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**SUBSTITUTE SENATE BILL 6404**

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**State of Washington****56th Legislature****2000 Regular Session**

**By** Senate Committee on Ways & Means (originally sponsored by Senators Loveland and Rossi; by request of Governor Locke)

Read first time 03/05/2000. Referred to Committee on .

1 AN ACT Relating to fiscal matters; amending RCW 43.135.045,  
2 70.105D.070, 43.08.250, 43.72.902, 69.50.520, 72.11.040, and 76.12.110;  
3 reenacting and amending RCW 41.45.060; amending RCW 50.22.--- (2000 c  
4 2 s 7); amending 1999 c 309 ss 101, 102, 103, 108, 110, 112, 113, 114,  
5 115, 116, 117, 120, 123, 124, 125, 127, 129, 131, 136, 137, 140, 142,  
6 143, 144, 145, 148, 149, 151, 154, 201, 202, 203, 205, 206, 208, 209,  
7 211, 212, 213, 214, 215, 217, 218, 220, 222, 224, 225, 302, 303, 306,  
8 307, 308, 309, 401, 402, 501, 502, 503, 504, 505, 506, 507, 508, 509,  
9 510, 512, 513, 511, 514, 515, 516, 517, 519, 602, 603, 604, 605, 606,  
10 607, 608, 609, 610, 611, 613, 614, 615, 617, 618, 701, 702, 703, 705,  
11 710, 711, 713, 714, 718, 719, 720, 723, 727, 801, 907, and 908  
12 (uncodified); amending 1999 c 379 ss 106, 107, 108, 927, 215, 240, 252,  
13 929, 293, 305, 306, 308, 331, 335, 337, 348, 361, 373, 383, 384, 388,  
14 390, 931, 502, 604, 605, 613, 615, 634, 641, 642, 686, 794, and 905  
15 (uncodified); 1999 c 376 s 3 (uncodified); 1999 c 379 s 947  
16 (uncodified); 1999 c 392 s 2 (uncodified); 1999 sp.s. c 12 s 4  
17 (uncodified); 1999 sp.s. c 13 s 21 (uncodified); adding a new section  
18 to chapter 41.45 RCW; adding a new section to chapter 41.05 RCW; adding  
19 new sections to 1999 c 309 (uncodified); adding new sections to 1999 c  
20 379 (uncodified); repealing 1999 sp.s. c 10 s 1 (uncodified); repealing  
21 1999 c 309 s 709 (uncodified); repealing 1999 c 379 ss 603, 610, and

1 611 (uncodified); making appropriations; authorizing expenditures for  
2 capital improvements; and declaring an emergency.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 **PART I**  
5 **GENERAL GOVERNMENT**

6 **Sec. 101.** 1999 c 309 s 101 (uncodified) is amended to read as  
7 follows:

8 **FOR THE HOUSE OF REPRESENTATIVES**

9	General Fund--State Appropriation (FY 2000) . . . \$	((24,853,000))
10		<u>24,841,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((26,061,000))
12		<u>25,902,000</u>
13	Department of Retirement Systems Expense Account--	
14	State Appropriation . . . . . \$	((25,000))
15		<u>30,000</u>
16	TOTAL APPROPRIATION . . . . . \$	((50,939,000))
17		<u>50,773,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$25,000 of the general fund--state appropriation ((for fiscal  
21 year 2000)) is provided solely for allocation to Project Citizen, a  
22 program of the national conference of state legislatures to promote  
23 student civic involvement.

24 (2) \$394,000 of the general fund--state appropriation is provided  
25 to support the legislature's participation in the redistricting process  
26 in conjunction with the redistricting commission.

27 **Sec. 102.** 1999 c 309 s 102 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SENATE**

30	General Fund--State Appropriation (FY 2000) . . . \$	((19,749,000))
31		<u>19,736,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((21,525,000))
33		<u>21,527,000</u>
34	Department of Retirement Systems Expense Account--	
35	State Appropriation . . . . . \$	((25,000))

1 30,000  
2 TOTAL APPROPRIATION . . . . . \$ ((41,299,000))  
3 41,293,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$50,000 from the general fund--state appropriation for fiscal  
7 year 2000 is provided to contract for a study of policies and practices  
8 for setting information services rates paid by state agencies. The  
9 study shall include an analysis of the effect of current and  
10 alternative depreciation policies and schedules on rates and revolving  
11 fund balances.

12 (2) \$25,000 of the general fund--state appropriation ((for fiscal  
13 year 2000)) is provided solely for allocation to Project Citizen, a  
14 program of the national conference of state legislatures to promote  
15 student civic involvement.

16 (3) \$394,000 of the general fund--state appropriation is provided  
17 to support the legislature's participation in the redistricting process  
18 in conjunction with the redistricting commission.

19 (4) \$150,000 of the general fund appropriation for fiscal year 2001  
20 is provided for expert consultation on legal and policy issues related  
21 to options for caring for persons with developmental disabilities who  
22 need involuntary commitment. The 1999-2001 biennial appropriations act  
23 provides more than \$14,000,000 to the department of social and health  
24 services to improve services in this program.

25 (5) The task force on funding of fairs and youth shows is created.  
26 The task force shall be composed of the following members:

27 (a) One member of the office of financial management appointed by  
28 the governor;

29 (b) Two members of the house of representatives, one from each  
30 major caucus, appointed by the co-speakers of the house of  
31 representatives;

32 (c) Two members of the senate, one from each major caucus,  
33 appointed by the president of the senate;

34 (d) One representative of the department of agriculture, appointed  
35 by the director;

36 (e) One representative of the horse racing commission, appointed by  
37 the chair of the horse racing commission;

1       (f) Three representatives of fairs, appointed by the president of  
2 the state fairs association, representing community fairs, large county  
3 and area fairs, and small county and area fairs;

4       (g) Two representatives of youth shows, one representing 4-H youth  
5 programs appointed by the dean of the college of agriculture at  
6 Washington State University; the other representing future farmers of  
7 america programs appointed by the agricultural teachers association;

8       (h) One representative of the horse racing industry appointed by  
9 agreement of the co-speakers of the house of representatives and  
10 president of the senate; and

11       (i) One representative of county governments, appointed by the  
12 Washington association of counties.

13       Members shall be appointed by May 1, 2000. Staff support for the  
14 task force shall be provided by the legislative committee staff. The  
15 task force shall develop recommendations on the amount and source or  
16 sources of funding needed to encourage fairs and youth shows and any  
17 legislative proposals needed to implement the task force  
18 recommendations. The task force shall provide these recommendations to  
19 the appropriate fiscal committees of the legislature by November 15,  
20 2000.

21       **Sec. 103.** 1999 c 309 s 103 (uncodified) is amended to read as  
22 follows:

23 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

24	General Fund--State Appropriation (FY 2000) . . . \$	((1,604,000))
25		<u>1,634,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((1,661,000))
27		<u>1,741,000</u>
28	TOTAL APPROPRIATION . . . . . \$	((3,265,000))
29		<u>3,375,000</u>

30       The appropriations in this section are subject to the following  
31 conditions and limitations:

32       (1) \$280,000 of the general fund--state appropriation is provided  
33 for conducting a study of the mental health system. The study shall  
34 include, but not be limited to:

35       ((+1)) (a) An analysis of the roles and responsibilities of the  
36 division of mental health in the department of social and health  
37 services, with regard to regional support networks (RSNs) and community  
38 mental health providers;

1       (~~(2)~~) (b) An analysis of the funding of the RSNs through  
2 contracts let by the division of mental health, including the basis for  
3 per capita payment rates paid to the regional support networks and any  
4 federal requirements related to the federal medicaid waiver under which  
5 the current mental health system operates;

6       (~~(3)~~) (c) An analysis of actual and contractual service levels,  
7 outcomes, and costs for RSNs, including the types and hours of services  
8 provided, costs of services provided, trends in per client service  
9 expenditures, and client outcomes;

10       (~~(4)~~) (d) An analysis of RSN and subcontractor service and  
11 administrative costs, fund balances, contracting practices, client  
12 demographics, and outcomes over time;

13       (~~(5)~~) (e) An analysis of contracts between RSNs and community  
14 mental health providers, with emphasis on costs, services, performance,  
15 and client outcomes, including any accountability standards,  
16 performance measures, data requirements, and sanctions and incentives  
17 currently in the contract between the regional support networks and the  
18 mental health division; and

19       (~~(6)~~) (f) Recommendations for modifying the basis on which RSNs  
20 and community mental health providers are funded, including a funding  
21 formula that will result in a greater relationship of the funding  
22 distribution formula to the prevalence of mental illness in each RSN  
23 service area, to efficiency as demonstrated by performance measures and  
24 to effectiveness as demonstrated by patient outcome.

25       The joint legislative audit and review committee may contract for  
26 consulting services in conducting the study.

27       The study shall be submitted to the fiscal committees of the  
28 legislature by December 1, 2000.

29       (2) \$110,000 of the general fund appropriation is provided solely  
30 for a study of the K-12 special education program. The study shall  
31 focus on the following issues: A review of the findings of the special  
32 education program audit summary reports prepared by the state auditor  
33 in 1999 and 2000; the adequacy of the excess cost definition for the  
34 special education program adopted by the superintendent of public  
35 instruction; the ability to determine individual school districts'  
36 safety net funding need in light of differing accounting methods in use  
37 by school districts; the ability to uniformly determine individual  
38 school districts' safety net funding need in light of differing service  
39 delivery practices. The final report shall be submitted to the

1 legislature no later than June 30, 2002. Interim findings shall be  
2 submitted by November 20, 2000, and November 20, 2001.

3 **Sec. 104.** 1999 c 309 s 108 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPREME COURT**

6	General Fund--State Appropriation (FY 2000) . . . \$	((4,837,000))
7		<u>4,980,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((5,027,000))
9		<u>5,114,000</u>
10	TOTAL APPROPRIATION . . . . . \$	((9,864,000))
11		<u>10,094,000</u>

12 **Sec. 105.** 1999 c 309 s 110 (uncodified) is amended to read as  
13 follows:

14 **FOR THE COURT OF APPEALS**

15	General Fund--State Appropriation (FY 2000) . . . \$	((10,946,000))
16		<u>11,088,000</u>
17	General Fund--State Appropriation (FY 2001) . . . \$	((11,415,000))
18		<u>11,691,000</u>
19	TOTAL APPROPRIATION . . . . . \$	((22,361,000))
20		<u>22,779,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$338,000 of the general fund--state appropriation for fiscal  
24 year 2001 is provided solely for the implementation of Senate Bill No.  
25 5037 (Pierce county court of appeals). If the bill is not enacted by  
26 June 30, 1999, the amounts provided in this subsection shall lapse.

27 (2) \$150,000 of the general fund--state appropriation for fiscal  
28 year 2000 and \$150,000 of the general fund--state appropriation for  
29 fiscal year 2001 are provided solely for providing compensation  
30 adjustments to nonjudicial staff of the court of appeals. Within the  
31 funds provided in this subsection, the court of appeals shall determine  
32 the specific positions to receive compensation adjustments based on  
33 recruitment and retention difficulties, new duties or responsibilities  
34 assigned, and salary inversion or compression within the court of  
35 appeals.

1       **Sec. 106.** 1999 c 309 s 112 (uncodified) is amended to read as  
2 follows:

3 **FOR THE ADMINISTRATOR FOR THE COURTS**

4	General Fund--State Appropriation (FY 2000) . . . \$	(( <del>12,114,000</del> ))
5		<u>13,208,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>12,280,000</del> ))
7		<u>14,638,000</u>
8	Public Safety and Education Account--State	
9	Appropriation . . . . . \$	(( <del>24,981,000</del> ))
10		<u>25,146,000</u>
11	Judicial Information Systems Account--State	
12	Appropriation . . . . . \$	(( <del>17,617,000</del> ))
13		<u>18,250,000</u>
14	TOTAL APPROPRIATION . . . . . \$	(( <del>66,992,000</del> ))
15		<u>71,242,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) Funding provided in the judicial information systems account  
19 appropriation shall be used for the operations and maintenance of  
20 technology systems that improve services provided by the supreme court,  
21 the court of appeals, the office of public defense, and the  
22 administrator for the courts.

23       (2) No moneys appropriated in this section may be expended by the  
24 administrator for the courts for payments in excess of fifty percent of  
25 the employer contribution on behalf of superior court judges for  
26 insurance and health care plans and federal social security and  
27 medicare and medical aid benefits. Consistent with Article IV, section  
28 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,  
29 it is the intent of the legislature that the costs of these employer  
30 contributions shall be shared equally between the state and county or  
31 counties in which the judges serve. The administrator for the courts  
32 shall continue to implement procedures for the collection and  
33 disbursement of these employer contributions.

34       (3) \$223,000 of the public safety and education account  
35 appropriation is provided solely for the gender and justice commission.

36       (4) \$308,000 of the public safety and education account  
37 appropriation is provided solely for the minority and justice  
38 commission.

1 (5) \$278,000 of the general fund--state appropriation for fiscal  
2 year 2000, \$285,000 of the general fund--state appropriation for fiscal  
3 year 2001, and \$263,000 of the public safety and education account  
4 appropriation are provided solely for the workload associated with tax  
5 warrants and other state cases filed in Thurston county.

6 (6) \$200,000 of the public safety and education account  
7 appropriation is provided solely for a unified family court pilot  
8 program. Of this amount, \$150,000 is provided for the costs of  
9 establishing the program and \$50,000 is provided for costs associated  
10 with evaluating the efficacy of the program. The pilot program grant  
11 is limited to the 1999-01 biennium. After this time, it is assumed  
12 that funding for continuation of the unified family court or expansion  
13 to other counties would be provided by local jurisdictions based on the  
14 results of the evaluation of the program.

15 (7) \$130,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$130,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for the new judicial positions  
18 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

19 (8) \$91,000 of the public safety and education account  
20 appropriation is provided solely for the office of the administrator  
21 for the courts to convene a task force to review issues related to  
22 death penalty cases. The issues to be addressed in the review include,  
23 but are to limited to, the following: The adequacy of the counsel and  
24 resources provided defendants in capitol offense cases; the uniformity  
25 of decision-making by prosecuting attorneys in terms of charging  
26 defendants with aggravated first degree murder and the criteria in such  
27 decisions; the impact of race, ethnicity, gender, and economic status  
28 on the likelihood of a defendant being charged with aggravated first  
29 degree murder; and whether there are revisions to existing statutes and  
30 court rules which, if implemented, would decrease the likelihood of an  
31 inappropriate imposition of the death penalty.

32 (9) \$750,000 of the general fund--state appropriation for fiscal  
33 year 2001 is provided solely to increase the number of children served  
34 by court-appointed special advocates in dependency matters. The office  
35 of the administrator for the courts, after consulting with the  
36 Washington association of juvenile court administrators and the  
37 Washington association of court-appointed special advocate/guardian ad  
38 litem programs, shall distribute the funds to volunteer court-appointed  
39 special advocate/guardian ad litem programs. The distribution of



1 funding shall be based on the number of children who need volunteer  
2 court-appointed special advocate representation and shall be equally  
3 accessible to all volunteer court-appointed special advocate/guardian  
4 ad litem programs. The administrator for the courts shall not retain  
5 more than six percent of total funding to cover administrative or any  
6 other agency costs.

7 (10) Amounts provided in this section are sufficient to implement  
8 Engrossed Substitute Senate Bill No. 5074 (mail theft).

9 **Sec. 107.** 1999 c 309 s 113 (uncodified) is amended to read as  
10 follows:

11 **FOR THE OFFICE OF PUBLIC DEFENSE**

12 Public Safety and Education Account--State

13 Appropriation . . . . . \$ ((~~12,440,000~~))  
14 12,490,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) \$558,000 of the public safety and education account  
18 appropriation is provided solely to increase the reimbursement for  
19 private attorneys providing constitutionally mandated indigent defense  
20 in nondeath penalty cases.

21 (2) \$51,000 of the public safety and education account  
22 appropriation is provided solely for the implementation of House Bill  
23 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,  
24 the amount provided in this subsection shall lapse.

25 (3) \$50,000 of the public safety and education account--state  
26 appropriation is provided solely for the implementation of Substitute  
27 House Bill No. 2491 (DNA testing of offenders). If the bill is not  
28 enacted by June 30, 2000, the amount provided in this subsection shall  
29 lapse.

30 (4) Amounts provided in this section include funding for  
31 investigative services in death penalty personal restraint petitions.

32 **Sec. 108.** 1999 c 309 s 114 (uncodified) is amended to read as  
33 follows:

34 **FOR THE OFFICE OF THE GOVERNOR**

35 General Fund--State Appropriation (FY 2000) . . . \$ 5,762,000  
36 General Fund--State Appropriation (FY 2001) . . . \$ ((~~5,720,000~~))  
37 5,723,000

1	General Fund--Federal Appropriation . . . . .	\$	((674,000))
2			<u>209,000</u>
3	Water Quality Account--State Appropriation . . .	\$	700,000
4	TOTAL APPROPRIATION . . . . .	\$	((12,856,000))
5			<u>12,394,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$1,612,000 of the general fund--state appropriation for fiscal  
9 year 2000, \$1,588,000 of the general fund--state appropriation for  
10 fiscal year 2001, \$700,000 of the water quality account appropriation,  
11 and \$209,000 of the general fund--federal appropriation are provided  
12 solely for the implementation of the Puget Sound work plan and agency  
13 action items PSAT-01 through PSAT-05.

14 ~~(2) ((\$465,000 of the general fund--federal appropriation and))~~  
15 ~~\$200,000 of the general fund--state appropriation ((are)) is provided~~  
16 ~~solely for the salmon recovery office to meet its responsibilities for~~  
17 ~~the state-wide salmon recovery strategy. ((Of this amount:--(a)~~  
18 ~~\$200,000 of)) The general fund--state appropriation is provided for the~~  
19 ~~operation of the independent science panel( (; and (b) \$465,000 of the~~  
20 ~~general fund--federal appropriation is provided for the salmon recovery~~  
21 ~~office staff to support local salmon recovery planning efforts.~~  
22 ~~\$232,500 of the general fund--federal appropriation in this subsection~~  
23 ~~may be expended in each fiscal year of the biennium only if the state~~  
24 ~~receives greater than \$25,000,000 from the federal government for~~  
25 ~~salmon recovery activities in that fiscal year. Funds authorized for~~  
26 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001)).~~

27 (3) \$62,000 of the fiscal year 2000 general fund--state  
28 appropriation and \$63,000 of the fiscal year 2001 general fund--state  
29 appropriation are provided solely to implement Second Substitute Senate  
30 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing  
31 the salmon recovery funding board in the office of the governor. If  
32 legislation establishing the board is not enacted by June 30, 1999, the  
33 amounts provided in this subsection shall lapse.

34 (4) \$3,000 of the general fund--state appropriation for fiscal year  
35 2001 is provided solely to implement Senate Bill No. 5408 (state medal  
36 of valor).

37 **Sec. 109.** 1999 c 309 s 115 (uncodified) is amended to read as  
38 follows:

1 **FOR THE LIEUTENANT GOVERNOR**

2	General Fund--State Appropriation (FY 2000) . . . \$	((333,000))
3		<u>338,000</u>
4	General Fund--State Appropriation (FY 2001) . . . \$	((332,000))
5		<u>348,000</u>
6	General Fund--Federal Appropriation . . . . . \$	160,000
7	TOTAL APPROPRIATION . . . . . \$	((825,000))
8		<u>846,000</u>

9 **Sec. 110.** 1999 c 309 s 116 (uncodified) is amended to read as  
10 follows:

11 **FOR THE PUBLIC DISCLOSURE COMMISSION**

12	General Fund--State Appropriation (FY 2000) . . . \$	((1,724,000))
13		<u>1,947,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((1,496,000))
15		<u>2,118,000</u>
16	TOTAL APPROPRIATION . . . . . \$	((3,220,000))
17		<u>4,065,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations: \$328,000 of the general fund--state  
20 appropriation for fiscal year 2000 and \$86,000 of the general fund--  
21 state appropriation for fiscal year 2001 are provided solely for the  
22 implementation of Engrossed Second Substitute Senate Bill No. 5931  
23 (electronic filing and public access). If the bill is not enacted by  
24 June 30, 1999, the amounts provided shall lapse.

25 **Sec. 111.** 1999 c 309 s 117 (uncodified) is amended to read as  
26 follows:

27 **FOR THE SECRETARY OF STATE**

28	General Fund--State Appropriation (FY 2000) . . . \$	((14,063,000))
29		<u>14,053,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((8,371,000))
31		<u>8,389,000</u>
32	General Fund--Private/Local Appropriation . . . . . \$	120,000
33	Archives and Records Management Account--State	
34	Appropriation . . . . . \$	((5,401,000))
35		<u>5,489,000</u>
36	Archives and Records Management Account--Private/	
37	Local Appropriation . . . . . \$	((2,581,000))

1		<u>4,123,000</u>
2	Department of Personnel Service Account--State	
3	Appropriation . . . . .	\$ 681,000
4	TOTAL APPROPRIATION . . . . .	\$ ((31,217,000))
5		<u>32,855,000</u>

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) \$2,355,000 of the general fund--state appropriation for fiscal  
9 year 2000 is provided solely to reimburse counties for the state's  
10 share of primary and general election costs and the costs of conducting  
11 mandatory recounts on state measures.

12       (2) \$3,780,000 of the general fund--state appropriation for fiscal  
13 year 2000 is provided solely to reimburse counties for the state's  
14 share of presidential preference primary election costs.

15       (3) \$2,106,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$2,663,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for the verification of initiative  
18 and referendum petitions, maintenance of related voter registration  
19 records, and the publication and distribution of the voters and  
20 candidates pamphlet.

21       (4) \$125,000 of the general fund--state appropriation for fiscal  
22 year 2000 and \$125,000 of the general fund--state appropriation for  
23 fiscal year 2001 are provided solely for legal advertising of state  
24 measures under RCW 29.27.072.

25       (5)(a) \$1,870,350 of the general fund--state appropriation for  
26 fiscal year 2000 and \$1,907,757 of the general fund--state  
27 appropriation for fiscal year 2001 are provided solely for continuing  
28 the contract with a nonprofit organization to produce gavel-to-gavel  
29 television coverage of state government deliberations and other events  
30 of state-wide significance during the 1999-2001 biennium.

31       (b) The funding level for each year of the contract shall be based  
32 on the amount provided in this subsection and adjusted to reflect the  
33 implicit price deflator for the previous year. The nonprofit  
34 organization shall be required to raise contributions or commitments to  
35 make contributions, in cash or in kind, in an amount equal to forty  
36 percent of the state contribution. The office of the secretary of  
37 state may make full or partial payment once all criteria in (a) and (b)  
38 of this subsection have been satisfactorily documented.

1 (c) The nonprofit organization shall prepare an annual independent  
2 audit, an annual financial statement, and an annual report, including  
3 benchmarks that measure the success of the nonprofit organization in  
4 meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this subsection  
6 may be used, directly or indirectly, for any of the following purposes:

7 (i) Attempting to influence the passage or defeat of any  
8 legislation by the legislature of the state of Washington, by any  
9 county, city, town, or other political subdivision of the state of  
10 Washington, or by the congress, or the adoption or rejection of any  
11 rule, standard, rate, or other legislative enactment of any state  
12 agency;

13 (ii) Making contributions reportable under chapter 42.17 RCW; or

14 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
15 lodging, meals, or entertainment to a public officer or employee.

16 (6) \$867,000 of the archives and records management account--state  
17 appropriation is provided solely for operation of the central  
18 microfilming bureau under RCW 40.14.020(8).

19 (7) \$120,000 of the general fund--private/local appropriation is  
20 provided solely for the Washington quality awards council.

21 (8) \$20,000 of the general fund--state appropriation ((for fiscal  
22 year 2000)) is provided solely for the operations of the task force on  
23 archaeology and historic preservation. The task force shall develop a  
24 single recommendation for consideration by the legislature and the  
25 governor on the issue of the location of the office of archaeology and  
26 historic preservation within state government. The recommended  
27 location shall maximize the office of archaeology and historic  
28 preservation's stature, visibility, accessibility, and delivery of  
29 service state-wide in the context of its critical role as an important  
30 link among downtown and neighborhood revitalization efforts, the  
31 cultural tourism movement, rural economic development initiatives, and  
32 the preservation of the structures and sites that still remain as the  
33 legacy of Washington's rich and diverse heritage. The task force shall  
34 consider and include in its recommendation how best both to realize the  
35 potential of the office of archaeology and historic preservation to  
36 generate revenue from services it could provide in international,  
37 national, state, local, and private venues and also how best to achieve  
38 adequate funding from all funding sources to assure that the office of  
39 archaeology and historic preservation can provide the best possible

1 service to the citizens of the state. There shall be eleven members of  
2 the task force as follows: One member shall be the state historic  
3 preservation officer or his or her designee; two members shall be  
4 representatives of state agencies; two members shall be representatives  
5 of local governments; there shall be one representative each from the  
6 Washington state historical society, the eastern Washington state  
7 historical society, the Washington trust for historic preservation, and  
8 Indian tribes; and two members shall be representatives of the private  
9 sector who have experience in preservation of historic buildings or  
10 archaeological sites or who have particular interest in the issue of  
11 preservation of historic buildings and archaeological sites. The state  
12 historic preservation officer shall be the chair of the task force.  
13 The task force shall report to appropriate committees of the  
14 legislature and the governor by (~~January 1~~) December 31, 2000.

15 (9) \$8,000 of the fiscal year 2001 general fund--state  
16 appropriation is provided solely to implement Senate Bill No. 5408  
17 (state medal of valor).

18 **Sec. 112.** 1999 c 309 s 120 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE TREASURER**

21 State Treasurer's Service Account--State

22 Appropriation . . . . . \$ ((~~13,487,000~~))  
23 13,737,000

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The appropriation in this section includes funds for the  
27 purpose of continuing to operate the linked deposit program under RCW  
28 43.63A.690 and 43.86A.060, and Substitute Senate Bill No. 5243, through  
29 June 30, 2001, pursuant to the authority of the state treasurer under  
30 RCW 43.131.090 as amended by Substitute House Bill No. 2441.

31 (2) \$250,000 is provided solely to contract for a review of the  
32 state treasurer's debt management program's compliance with the federal  
33 internal revenue code. The state finance committee shall define the  
34 scope of the compliance review and oversee the contract.

35 **Sec. 113.** 1999 c 309 s 123 (uncodified) is amended to read as  
36 follows:

37 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

1	General Fund--State Appropriation (FY 2000) . . . \$	((32,000))
2		<u>67,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((118,000))
4		<u>128,000</u>
5	TOTAL APPROPRIATION . . . . . \$	((150,000))
6		<u>195,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations and are sufficient for the commission to:  
9 (1) Carry out statutorily required public hearings; (2) enter into an  
10 agreement with the department of personnel to provide data sharing,  
11 research support, and training for commission members and staff; (3)  
12 employ part-time staff in fiscal year 2000 to respond to requests for  
13 information; and (4) begin full-time staffing in September 2000 to  
14 allow for orientation and training for commission members prior to the  
15 next salary setting cycle. ~~((The commission shall work with the  
16 department of general administration to reduce its operating costs by  
17 colocating with another state agency, and shall report back to the  
18 fiscal committees of the legislature by December 15, 1999.))~~ \$4,000 of  
19 the general fund--state appropriation is provided solely for lease  
20 costs prior to June 30, 2001. Funding for lease costs will end no  
21 later than August 31, 2001, except for any funding necessary to  
22 reimburse a state agency with which the commission is colocated. The  
23 agency shall not renew its current lease and shall colocate with  
24 another agency by September 1, 2001.

25 **Sec. 114.** 1999 c 309 s 124 (uncodified) is amended to read as  
26 follows:

27 **FOR THE ATTORNEY GENERAL**

28	General Fund--State Appropriation (FY 2000) . . . \$	((3,906,000))
29		<u>4,079,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((3,889,000))
31		<u>4,557,000</u>
32	General Fund--Federal Appropriation . . . . . \$	((2,291,000))
33		<u>2,526,000</u>
34	Public Safety and Education Account--State	
35	Appropriation . . . . . \$	1,338,000
36	New Motor Vehicle Arbitration Account--State	
37	Appropriation . . . . . \$	1,109,000
38	Legal Services Revolving Account--State	

1	Appropriation . . . . .	\$	((117,287,000))
2			<u>118,044,000</u>
3	TOTAL APPROPRIATION . . . . .	\$	((129,820,000))
4			<u>131,653,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The attorney general shall report each fiscal year on actual  
8 legal services expenditures and actual attorney staffing levels for  
9 each agency receiving legal services. The report shall be submitted to  
10 the office of financial management and the fiscal committees of the  
11 senate and house of representatives no later than ninety days after the  
12 end of each fiscal year.

13 (2) The attorney general and the office of financial management  
14 shall modify the attorney general billing system to meet the needs of  
15 user agencies for greater predictability, timeliness, and explanation  
16 of how legal services are being used by the agency. The attorney  
17 general shall provide the following information each month to agencies  
18 receiving legal services: (a) The full-time equivalent attorney  
19 services provided for the month; (b) the full-time equivalent  
20 investigator services provided for the month; (c) the full-time  
21 equivalent paralegal services provided for the month; and (d) direct  
22 legal costs, such as filing and docket fees, charged to the agency for  
23 the month.

24 (3) \$154,000 of the fiscal year 2000 general fund--state  
25 appropriation and \$308,000 of the fiscal year 2001 general fund--state  
26 appropriation are provided solely for the costs associated with the  
27 legal defense of Initiative Measure No. 695.

28 (4) \$200,000 of the general fund--state appropriation for fiscal  
29 year 2001 is provided solely for costs associated with enforcing state  
30 authority on taxation of liquor with respect to Resolution T-022-00  
31 adopted by the Confederated Tribes and Bands of the Yakama Nation.

32 **Sec. 115.** 1999 c 309 s 125 (uncodified) is amended to read as  
33 follows:

34 **FOR THE CASELOAD FORECAST COUNCIL**

35	General Fund--State Appropriation (FY 2000) . . .	\$	((406,000))
36			<u>431,000</u>
37	General Fund--State Appropriation (FY 2001) . . .	\$	((404,000))
38			<u>479,000</u>



1	TOTAL APPROPRIATION . . . . .	\$	((810,000))
2			<u>910,000</u>
3	<b>Sec. 116.</b> 1999 c 309 s 127 (uncodified) is amended to read as		
4	follows:		
5	<b>FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT</b>		
6	General Fund--State Appropriation (FY 2000) . . .	\$	((72,469,000))
7			<u>73,462,000</u>
8	General Fund--State Appropriation (FY 2001) . . .	\$	((71,387,000))
9			<u>75,886,000</u>
10	General Fund--Federal Appropriation . . . . .	\$	((153,575,000))
11			<u>171,275,000</u>
12	General Fund--Private/Local Appropriation . . . .	\$	6,918,000
13	Public Safety and Education Account--State		
14	Appropriation . . . . .	\$	((8,793,000))
15			<u>9,093,000</u>
16	Public Works Assistance Account--State		
17	Appropriation . . . . .	\$	2,344,000
18	Building Code Council Account--State		
19	Appropriation . . . . .	\$	((1,375,000))
20			<u>1,325,000</u>
21	Administrative Contingency Account--State		
22	Appropriation . . . . .	\$	1,776,000
23	Low-Income Weatherization Assistance Account--State		
24	Appropriation . . . . .	\$	3,289,000
25	Violence Reduction and Drug Enforcement Account--		
26	State Appropriation . . . . .	\$	6,051,000
27	Manufactured Home Installation Training Account--		
28	State Appropriation . . . . .	\$	252,000
29	Washington Housing Trust Account--State		
30	Appropriation . . . . .	\$	4,685,000
31	Public Facility Construction Loan Revolving		
32	Account--State Appropriation . . . . .	\$	522,000
33	<u>Film and Video Promotion Account--State</u>		
34	<u>Appropriation . . . . .</u>	\$	<u>40,000</u>
35	TOTAL APPROPRIATION . . . . .	\$	((333,436,000))
36			<u>356,618,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1       (1) It is the intent of the legislature that the department of  
2 community, trade, and economic development receive separate  
3 programmatic appropriations for the community development program and  
4 the trade and economic development program for fiscal year 2001 and  
5 thereafter.

6       (a) \$53,171,000 of the general fund--state appropriation for fiscal  
7 year 2001 is provided for the community development program.

8       (b) \$17,794,000 of the general fund--state appropriation for fiscal  
9 year 2001 is provided for the trade and economic development program.

10       (c) \$422,000 of the general fund--state appropriation for fiscal  
11 year 2001 is provided for administration of the department and shall be  
12 allocated to the community development program and the trade and  
13 economic development program subject to allotment approval by the  
14 office of financial management.

15       (d) The remaining general fund--state appropriation for fiscal year  
16 2001 and the fiscal year 2001 allotments for all other budgeted funds  
17 within the department of community, trade, and economic development  
18 shall be allocated to the community development program and the trade  
19 and economic development program subject to allotment approval by the  
20 office of financial management.

21       (2) \$2,962,500 of the general fund--state appropriation for fiscal  
22 year 2000 and \$3,602,500 of the general fund--state appropriation for  
23 fiscal year 2001 are provided solely for a contract with the Washington  
24 technology center. For work essential to the mission of the Washington  
25 technology center and conducted in partnership with universities, the  
26 center shall not pay any increased indirect rate nor increases in other  
27 indirect charges above the absolute amount paid during the 1995-97  
28 biennium.

29       ~~((+2))~~ (3) \$61,000 of the general fund--state appropriation for  
30 fiscal year 2000 and \$62,000 of the general fund--state appropriation  
31 for fiscal year 2001 are provided solely for the implementation of the  
32 Puget Sound work plan and agency action item DCTED-01.

33       ~~((+3))~~ (4) \$11,893,320 of the general fund--federal appropriation  
34 is provided solely for the drug control and system improvement formula  
35 grant program, to be distributed in state fiscal year 2000 as follows:

36       (a) \$3,603,250 to local units of government to continue  
37 multijurisdictional narcotics task forces;

1 (b) \$620,000 to the department to continue the drug prosecution  
2 assistance program in support of multijurisdictional narcotics task  
3 forces;

4 (c) \$1,552,800 to the Washington state patrol for coordination,  
5 investigative, and supervisory support to the multijurisdictional  
6 narcotics task forces and for methamphetamine education and response;

7 (d) \$240,000 to the department for grants to support tribal law  
8 enforcement needs;

9 (e) \$991,000 to the department of social and health services,  
10 division of alcohol and substance abuse, for drug courts in eastern and  
11 western Washington for the implementation of sections 7 through 10 of  
12 Engrossed Second Substitute House Bill No. 1006 (drug offender  
13 sentencing);

14 (f) \$312,551 to the department for training and technical  
15 assistance of public defenders representing clients with special needs;

16 (g) \$200,000 to the department to continue a substance-abuse  
17 treatment in jails program, to test the effect of treatment on future  
18 criminal behavior;

19 (h) \$667,075 to the department to continue domestic violence legal  
20 advocacy;

21 (i) \$903,000 to the department of social and health services,  
22 juvenile rehabilitation administration, to continue youth violence  
23 prevention and intervention projects;

24 (j) \$91,000 to the department to continue the governor's council on  
25 substance abuse;

26 (k) \$99,000 to the department to continue evaluation of Byrne  
27 formula grant programs;

28 (l) \$1,519,244 to the office of financial management for criminal  
29 history records improvement;

30 (m) \$804,400 to the department for required grant administration,  
31 monitoring, and reporting on Byrne formula grant programs;

32 (n) \$290,000 to the Washington state patrol solely for costs  
33 associated with the supervision, coordination, and reimbursement for  
34 local law enforcement officers' participation in the task force on  
35 missing and exploited children established by Second Substitute Senate  
36 Bill No. 5108 (missing/exploited children). If the bill is not enacted  
37 by June 30, 1999, the amount provided in this subsection shall lapse.

38 These amounts represent the maximum Byrne grant expenditure  
39 authority for each program. No program may expend Byrne grant funds in

1 excess of the amounts provided in this subsection. If moneys in excess  
2 of those appropriated in this subsection become available, whether from  
3 prior or current fiscal year Byrne grant distributions, the department  
4 shall hold these moneys in reserve and may not expend them without  
5 specific appropriation. These moneys shall be carried forward and  
6 applied to the pool of moneys available for appropriation for programs  
7 and projects in the succeeding fiscal year. As part of its budget  
8 request for the succeeding year, the department shall estimate and  
9 request authority to spend any funds remaining in reserve as a result  
10 of this subsection.

11 ~~((4))~~ (5) \$11,120,816 of the general fund--federal appropriation  
12 is provided solely for the drug control and system improvement formula  
13 grant program, to be distributed in state fiscal year 2001 as follows:

14 (a) \$3,603,250 to local units of government to continue  
15 multijurisdictional narcotics task forces;

16 (b) \$620,000 to the department to continue the drug prosecution  
17 assistance program in support of multijurisdictional narcotics task  
18 forces;

19 (c) \$1,363,000 to the Washington state patrol for coordination,  
20 investigative, and supervisory support to the multijurisdictional  
21 narcotics task forces and for methamphetamine education and response;

22 (d) \$240,000 to the department for grants to support tribal law  
23 enforcement needs;

24 (e) \$991,000 to the department of social and health services,  
25 division of alcohol and substance abuse, for drug courts in eastern and  
26 western Washington;

27 (f) \$302,551 to the department for training and technical  
28 assistance of public defenders representing clients with special needs;

29 (g) \$200,000 to the department to continue a substance-abuse  
30 treatment in jails program, to test the effect of treatment on future  
31 criminal behavior;

32 (h) \$667,094 to the department to continue domestic violence legal  
33 advocacy;

34 (i) \$903,000 to the department of social and health services,  
35 juvenile rehabilitation administration, to continue youth violence  
36 prevention and intervention projects;

37 (j) \$90,000 to the Washington association of sheriffs and police  
38 chiefs to complete the state and local components of the national  
39 incident based reporting system;

1 (k) \$30,000 to the department to expand integrated domestic  
2 violence training of law enforcement, prosecutors, and domestic  
3 violence advocates;

4 (l) \$17,559 to the department to initiate the planning for a state-  
5 wide drug and violent crime threat assessment to be conducted in  
6 conjunction with the Northwest high intensity drug trafficking area and  
7 the department of social and health services, division of alcohol and  
8 substance abuse;

9 (m) \$91,000 to the department to continue the governor's council on  
10 substance abuse;

11 (n) \$99,000 to the department to continue evaluation of Byrne  
12 formula grant programs;

13 (o) \$1,014,419 to the office of financial management for criminal  
14 history records improvement; and

15 (p) \$825,100 to the department for required grant administration,  
16 monitoring, and reporting on Byrne formula grant programs.

17 (q) \$45,000 to the department to expand the number of prosecutors  
18 participating in the drug prosecution assistance program in support of  
19 multijurisdictional narcotics task forces;

20 (r) \$18,862 to the department to develop a domestic violence legal  
21 advocacy process and training manual;

22 These amounts represent the maximum Byrne grant expenditure  
23 authority for each program. No program may expend Byrne grant funds in  
24 excess of the amounts provided in this subsection. If moneys in excess  
25 of those appropriated in this subsection become available, whether from  
26 prior or current fiscal year Byrne grant distributions, the department  
27 shall hold these moneys in reserve and may not expend them without  
28 specific appropriation. These moneys shall be carried forward and  
29 applied to the pool of moneys available for appropriation for programs  
30 and projects in the succeeding fiscal year. As part of its budget  
31 request for the succeeding year, the department shall estimate and  
32 request authority to spend any funds remaining in reserve as a result  
33 of this subsection.

34 (6) \$500,000 of the general fund--state appropriation for fiscal  
35 year 2000 and \$500,000 of the general fund--state appropriation for  
36 fiscal year 2001 are provided solely for the tourism office to increase  
37 rural tourism development, consumer marketing, and international  
38 marketing.

1       ~~((+5))~~ (7) \$500,000 of the general fund--state appropriation for  
2 fiscal year 2000 and \$500,000 of the general fund--state appropriation  
3 for fiscal year 2001 are provided solely for a grant program to help  
4 communities design and carry out rural economic development projects.

5       ~~((+6))~~ (8) \$1,250,000 of the general fund--state appropriation for  
6 fiscal year 2000, and \$1,250,000 of the general fund--state  
7 appropriation for fiscal year 2001 are provided solely for grants to  
8 operate, repair, and staff shelters for homeless families with  
9 children.

10       ~~((+7))~~ (9) \$2,500,000 of the general fund--state appropriation for  
11 fiscal year 2000 and \$2,500,000 of the general fund--state  
12 appropriation for fiscal year 2001 are provided solely for grants to  
13 operate transitional housing for homeless families with children. The  
14 grants may also be used to make partial payments for rental assistance.

15       ~~((+8))~~ (10) \$1,250,000 of the general fund--state appropriation  
16 for fiscal year 2000 and \$1,250,000 of the general fund--state  
17 appropriation for fiscal year 2001 are provided solely for consolidated  
18 emergency assistance to homeless families with children.

19       ~~((+9))~~ (11) \$50,000 of the general fund--state appropriation for  
20 fiscal year 2000 is provided solely to develop a plan for a system for  
21 collecting reliable and accurate data on homeless persons. The plan  
22 shall provide at least two approaches based on a range of possible  
23 budgets. The plan shall be provided to the governor's office and the  
24 legislative fiscal committees no later than November 1, 1999.

25       ~~((+10))~~ (12) \$50,000 of the general fund--state appropriation for  
26 fiscal year 2000 and \$50,000 of the general fund--state appropriation  
27 for fiscal year 2001 are provided to the department solely for  
28 providing technical assistance to developers of housing for  
29 farmworkers.

30       ~~((+11))~~ (13) \$160,000 of the public works assistance account  
31 appropriation is solely for providing technical assistance to local  
32 communities that are developing the infrastructure needed to support  
33 the development of housing for farmworkers.

34       ~~((+12))~~ (14) \$205,000 of the general fund--state appropriation for  
35 fiscal year 2000 and \$205,000 of the general fund--state appropriation  
36 for fiscal year 2001 are provided solely for grants to Washington  
37 Columbia river gorge counties to implement their responsibilities under  
38 the national scenic area management plan. Of this amount, \$390,000 is  
39 provided for Skamania county, and \$20,000 is provided for Clark county.

1       (~~(13)~~) (15) \$500,000 of the general fund--state fiscal year 2000  
2 appropriation and \$500,000 of the general fund--state fiscal year 2001  
3 appropriation are provided solely for grants to Grays Harbor county as  
4 lead agency to support local coastal erosion activities and partnership  
5 with state and federal agencies in the southwest Washington coastal  
6 erosion study.

7       (~~(14)~~) (16) \$1,000,000 of the general fund--state appropriation  
8 for fiscal year 2000 and \$1,000,000 of the general fund--state  
9 appropriation for fiscal year 2001 are provided solely for grants to  
10 food banks and food distribution centers. At least \$65,000 of the  
11 amount provided in each fiscal year shall be utilized for a contract  
12 with a food distribution program for communities in the southwestern  
13 portion of the state and for workers impacted by timber and salmon  
14 fishing closures and reductions. The department may not charge  
15 administrative overhead or expenses to the funds provided in this  
16 subsection.

17       (~~(15)~~) (17) \$50,000 of the general fund--state appropriation for  
18 fiscal year 2000 and \$50,000 of the general fund--state appropriation  
19 for fiscal year 2001 are provided solely for the establishment of state  
20 trade office activity in South Korea.

21       (~~(16)~~) (18) \$698,000 of the general fund--state appropriation for  
22 fiscal year 2000, \$698,000 of the general fund--state appropriation for  
23 fiscal year 2001, and \$1,101,000 of the administrative contingency  
24 account appropriation are provided solely for contracting with  
25 associate development organizations.

26       (~~(17)~~—\$220,000) (19) \$185,000 of the general fund--state  
27 appropriation for fiscal year 2000 and (~~(\$90,000)~~) \$409,000 of the  
28 general fund--state appropriation for fiscal year 2001 are provided  
29 solely for the implementation of Substitute Senate Bill No. 5693  
30 (developmental disabilities endowment). If the bill is not enacted by  
31 June 30, 1999, the amounts provided in this subsection shall lapse.

32       (~~(18)~~) (20) \$970,000 of the general fund--state appropriation for  
33 fiscal year 2000 is provided solely as a grant to the Washington  
34 council on international trade as partial support for the 1999 world  
35 trade organization meeting.

36       (~~(19)~~) (21) \$500,000 of the general fund--state appropriation for  
37 fiscal year 2000 is provided solely for a grant to Pierce county to  
38 construct a joint state/county recreation facility on state property in  
39 the South Hill area near Puyallup. The grant provided in this

1 subsection is contingent upon an agreement that the county will assume  
2 full maintenance and operation of the facility.

3 ~~((+20))~~ (22) \$22,000 of the general fund--state appropriation for  
4 fiscal year 2000 and \$22,000 of the general fund--state appropriation  
5 for fiscal year 2001 are provided solely for the department's role in  
6 implementing Engrossed Second Substitute House Bill No. 1493 (homeless  
7 children and families). If the bill is not enacted by June 30, 1999,  
8 the amounts provided in this subsection shall lapse.

9 ~~((+21))~~ (23) \$250,000 of the general fund--state appropriation for  
10 fiscal year 2000 is provided solely to support the spirit 2000  
11 millennium celebration project.

12 ~~((+22))~~ (24) \$20,000 of the general fund--state appropriation for  
13 fiscal year 2000 is provided solely to assist the Tri-Cities cultural  
14 arts center to develop a plan to bring the arts to eastern Washington.

15 ~~((+23))~~ (25) \$125,000 of the general fund--state appropriation for  
16 fiscal year 2000 and \$125,000 of the general fund--state appropriation  
17 for fiscal year 2001 are provided solely to increase the number of  
18 trained volunteer long-term care ombudsmen available to serve elderly  
19 or disabled residents living in licensed boarding homes and adult  
20 family homes.

21 ~~((+24))~~ (26) \$150,000 of the general fund--state appropriation for  
22 fiscal year 2000 is provided solely as a grant to preserve the Mukai  
23 farm and garden.

24 ~~((+25))~~ (27) \$21,000 of the general fund--state appropriation for  
25 fiscal year 2000 is provided solely as a matching grant to support the  
26 Washington state senior games. State funding shall be matched with at  
27 least an equal amount of private or local government funds.

28 ~~((+26))~~ (28) \$500,000 of the general fund--state appropriation for  
29 fiscal year 2000 ~~((and \$500,000 of the general fund--state  
30 appropriation for fiscal year 2001 are))~~ is provided solely to increase  
31 the number of children served by a court-appointed special volunteer  
32 advocate guardian ad litem in dependency proceedings. The funds shall  
33 be distributed by the department to local and state court-appointed  
34 special advocate programs based on the number of children without  
35 volunteer court-appointed special advocate representation. \$200,000 of  
36 the general fund--state fiscal year 2001 appropriation is provided  
37 solely to contract with a private nonprofit corporation to provide  
38 state-wide technical support, development, and enhancement of court-  
39 appointed special advocate programs.



1       (~~(27)~~) (29) \$1,125,000 of the general fund--state appropriation  
2 for fiscal year 2000 and \$1,125,000 of the general fund--state  
3 appropriation for fiscal year 2001 are provided solely for King county  
4 for the purpose of local public health. The amounts in this subsection  
5 shall be deposited into the county public health account.

6       (~~(28)~~) (30) \$1,157,000 of the general fund--state appropriation  
7 for fiscal year 2000 and (~~(\$1,723,000)~~) \$2,148,000 of the general  
8 fund--state appropriation for fiscal year 2001 are provided solely for  
9 the Spokane intercollegiate research and technology institute.

10       (31) \$100,000 of the general fund--state appropriation for fiscal  
11 year 2001 is provided solely as pass-through funding to currently  
12 licensed overnight youth shelters.

13       (32) \$4,000,000 of the general fund--state appropriation for fiscal  
14 year 2001 is provided solely for the reimbursement of the  
15 implementation costs of Senate Joint Resolution No. 8212 (property tax  
16 credit). Allowable expenses for reimbursement include printing,  
17 mailing and mailing supplies, costs associated with temporary  
18 employees, computer programming, and report costs. The department  
19 shall confer with the Washington association of county officials and  
20 the Washington state association of counties in developing standardized  
21 allowable reimbursements within the available appropriation for groups  
22 of counties according to population.

23       (33) \$25,000 of the general fund--state appropriation for fiscal  
24 year 2001 is provided solely for the department of community, trade,  
25 and economic development to provide administrative and professional  
26 support, including the hiring of an independent facilitator, to a joint  
27 legislative task force charged with reviewing current energy siting  
28 statutes and reporting its recommendations to the legislature and the  
29 governor by December 1, 2000. The task force, which shall consist of  
30 eight voting legislative members and eight nonvoting members  
31 representing interested stakeholder groups, shall review and make  
32 recommendations regarding the following issues: (a) Jurisdiction and  
33 membership of the state siting authority; (b) its procedures; (c) the  
34 scope of preemption of proprietary and regulatory functions of local  
35 governments and other state agencies; (d) local government  
36 participation; (e) the standards and processes for determining the need  
37 for proposed projects; (f) the role of a counsel for the environment;  
38 (g) funding and related costs of participating in the state siting

1 process; (h) monitoring and oversight of certified facilities; and (i)  
2 the siting of facilities on public lands.

3 (34) \$112,000 of the general fund--state appropriation for fiscal  
4 year 2001 is provided solely for the office of archeology and historic  
5 preservation. The office is to remain in current leased space pending  
6 the results of the study regarding the future organizational status of  
7 the office.

8 (35) \$75,000 of the general fund--state appropriation for fiscal  
9 year 2001 is provided solely as a grant to the Southwest Seattle  
10 Historical Society for support of the loghouse museum.

11 (36) \$50,000 of the general fund--state appropriation for fiscal  
12 year 2001 is provided solely for pilot projects that provide voice mail  
13 services to homeless families and individuals for the purposes of  
14 employment and housing searches.

15 (37) \$953,000 of the general fund--state appropriation for fiscal  
16 year 2000 is provided solely for deposit into the state building  
17 construction account for the purpose of expanding grants to currently  
18 approved and prioritized projects in the community services facilities  
19 grant program.

20 **Sec. 117.** 1999 c 309 s 129 (uncodified) is amended to read as  
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23	General Fund--State Appropriation (FY 2000) . . . \$	<del>((12,791,000))</del>
24		<u>12,766,000</u>
25	General Fund--State Appropriation (FY 2001) . . . \$	<del>((11,855,000))</del>
26		<u>12,820,000</u>
27	General Fund--Federal Appropriation . . . . . \$	23,340,000
28	General Fund--Private/Local Appropriation . . . . . \$	500,000
29	TOTAL APPROPRIATION . . . . . \$	<del>((48,486,000))</del>
30		<u>49,426,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$50,000 of the general fund--state appropriation for fiscal  
34 year 2000 is provided solely to evaluate and promote the use by state  
35 and local agencies of the training facilities at the Hanford  
36 reservation.

37 (2) Funding in this section provides for a feasibility study to  
38 collect Washington enrollment data on distance learning programs

1 sponsored by in-state and out-of-state private institutions in  
2 cooperation with the higher education coordinating board and the state  
3 board for community and technical colleges. Findings shall be  
4 submitted to the appropriate committees of the legislature by January  
5 2000.

6 (3) \$75,000 of the fiscal year 2000 general fund--state  
7 appropriation and \$75,000 of the fiscal year 2001 general fund--state  
8 appropriation are provided solely to track and administer state and  
9 federal funding for salmon recovery allocated by the salmon recovery  
10 funding board established under Second Substitute Senate Bill No. 5595  
11 or Engrossed Substitute House Bill No. 2079.

12 (4) The office of financial management, in collaboration with the  
13 institutions of higher education, the higher education coordinating  
14 board, and the state board for community and technical colleges, shall  
15 modify state information systems in order to provide consistent data on  
16 students engaged in distance learning. Higher education institutions  
17 shall provide enrollment information in support of this effort.  
18 Reporting on the numbers and categories of students enrolled in  
19 distance learning by class level and institutions shall begin by fall  
20 term, 2000. Washington independent institutions of higher education  
21 are encouraged to participate in this process and to provide distance  
22 learner enrollment data.

23 (5) \$1,000,000 of the general fund--state appropriation and  
24 \$500,000 of the general fund--private/local appropriation are provided  
25 solely for the commission on early learning. One-half of the amount  
26 provided from the general fund--state shall not be expended unless  
27 matched by an equal amount from private sources.

28 (6) \$1,069,000 of the general fund--state appropriation is provided  
29 solely for information systems improvements at the department of fish  
30 and wildlife, including a network upgrade, purchase of personal  
31 computers, and support for agency information systems.

32 (7) \$795,000 of the general fund--state appropriation is provided  
33 solely for improvements in the basic business practices at the  
34 department of fish and wildlife, including budget monitoring, cost  
35 accounting, time accounting and payroll systems, and license revenue  
36 forecasting.

37 (8) \$75,000 of the general fund--state appropriation for fiscal  
38 year 2001 is provided solely for the task force on health care  
39 reinsurance established by Second Substitute Senate Bill No. 6067

1 (health insurance coverage). If the bill is not enacted by June 30,  
2 2000, the amount provided in this subsection shall lapse.

3 (9) \$285,000 of the general fund--state appropriation for fiscal  
4 year 2001 is provided solely for the office of financial management to  
5 adopt and publish uniform guidelines for the effective and efficient  
6 management of personal service contracts and client service contracts  
7 by all state agencies, conduct training on these guidelines for agency  
8 personnel, and conduct risk-based audits of personal service and client  
9 service contracts.

10 (a) The guidelines shall, at a minimum, include: (i) Accounting  
11 methods, systems, measures, and principles to be used by agencies and  
12 contractors; (ii) precontract procedures for selecting potential  
13 contractors based on their qualifications and ability to perform; (iii)  
14 incorporation of performance measures and measurable benchmarks in  
15 contracts, and the use of performance audits; (iv) uniform contract  
16 terms to ensure contract performance and compliance with state and  
17 federal standards; (v) proper payment and reimbursement methods to  
18 ensure that the state receives full value for taxpayer moneys,  
19 including cost settlements and cost allowance; (vi) post-contract  
20 procedures, including methods for recovering improperly spent or  
21 overspent moneys for disallowance and adjustment; (vii) adequate  
22 contract remedies and sanctions to ensure compliance; (viii)  
23 monitoring, fund tracking, risk assessment, and auditing procedures and  
24 requirements; (ix) financial reporting, record retention, and record  
25 access procedures and requirements; (x) procedures and criteria for  
26 terminating contracts for cause or otherwise; and (xi) other subjects  
27 related to effective and efficient contract management.

28 (b) The office of financial management shall provide a training  
29 course for agency personnel responsible for executing and managing  
30 personal service contracts and client service contracts. The course  
31 must contain training on effective and efficient contract management  
32 under the guidelines established under this subsection.

33 (c) The office of financial management shall conduct risk-based  
34 audits of the contracting practices associated with individual personal  
35 service and client service contracts from multiple state agencies to  
36 ensure compliance with the guidelines established in this subsection.  
37 The office of financial management shall forward the results of the  
38 audits conducted under this subsection to the governor, the appropriate

1 standing committees of the legislature, and the joint legislative audit  
2 and review committee.

3 **Sec. 118.** 1999 c 309 s 131 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF PERSONNEL**

6 Department of Personnel Service Account--State

7 Appropriation . . . . . \$ 16,999,000

8 Higher Education Personnel Services Account--State

9 Appropriation . . . . . \$ 1,640,000

10 TOTAL APPROPRIATION . . . . . \$ 18,639,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The department shall reduce its charge for personnel services  
14 to the lowest rate possible.

15 (2) The department of personnel service account appropriation  
16 contains sufficient funds to continue the employee exchange program  
17 with the Hyogo prefecture in Japan.

18 (3) \$515,000 of the department of personnel service account  
19 appropriation is provided solely for the development and implementation  
20 of a new employment application processing system to: Provide for  
21 electronic applications via the internet, provide continuous  
22 application acceptance, provide increased public access to job  
23 openings, allow for single applications for multiple jobs, and provide  
24 for scanning of larger applicant databases as job openings arise.

25 (4) \$190,000 of the department of personnel service account  
26 appropriation is provided solely for the expansion of the executive  
27 fellowship program.

28 (5) \$108,000 of the department of personnel service account  
29 appropriation is provided solely for increased funding of the  
30 administrative expenses of the combined fund drive.

31 (6) \$52,000 of the department of personnel service account  
32 appropriation is provided solely to implement House Bill No. 5432  
33 (retiree charitable deductions). If the bill is not enacted by June  
34 30, 1999, the amount provided in this subsection shall lapse.

35 (7) The department of personnel has the authority to charge  
36 agencies for expenses associated with converting its payroll/personnel  
37 computer system to accommodate the year 2000 date change. Funding to

1 cover these expenses shall be realized from the agency FICA savings  
2 associated with the pretax benefits contributions plan.

3 (8) The department shall prepare a plan, in cooperation with the  
4 citizens' commission on salaries for elected officials, for providing  
5 office space for the commission in a department office building  
6 pursuant to an interagency agreement. The plan: (a) Shall provide for  
7 a separate, secured office for the 2001-03 biennium; (b) may provide  
8 for support services upon the mutual agreement of the department and  
9 commission; and (c) shall reflect both the commission's independent  
10 status and the need to provide for the most cost-effective structure  
11 for commission operations. The plan shall be submitted to the office  
12 of financial management and the appropriate fiscal committees of the  
13 house of representatives and senate by November 1, 2000.

14 **Sec. 119.** 1999 c 309 s 136 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

17 Dependent Care Administrative Account--State

18 Appropriation . . . . . \$ 361,000

19 Department of Retirement Systems Expense Account--

20 State Appropriation . . . . . \$ ((41,182,000))

21 45,580,000

22 TOTAL APPROPRIATION . . . . . \$ ((41,543,000))

23 45,941,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$92,000 of the department of retirement systems expense account  
27 appropriation is provided solely to implement Substitute Senate Bill  
28 No. 5030 (Washington state patrol surviving spouse retirement). If the  
29 bill is not enacted by June 30, 1999, the amount provided in this  
30 subsection shall lapse.

31 (2) \$259,000 of the department of retirement systems expense  
32 account appropriation is provided solely to implement Substitute House  
33 Bill No. 1024 (retirement system option). If the bill is not enacted  
34 by June 30, 1999, the amount provided in this subsection shall lapse.

35 (3) \$55,000 of the department of retirement systems expense account  
36 appropriation is provided solely to implement Substitute Senate Bill  
37 No. 6012 (investment board fund values). If the bill is not enacted by  
38 June 30, 1999, the amount provided in this subsection shall lapse.

1 (4) \$22,000 of the department of retirement systems expense account  
2 appropriation is provided solely to implement Senate Bill No. 5432  
3 (PERS retiree charitable deductions). If the bill is not enacted by  
4 June 30, 1999, the amount provided in this subsection shall lapse.

5 (5) \$50,000 of the department of retirement systems expense account  
6 appropriation is provided solely for the department to prepare and  
7 distribute to state employees information about options under the  
8 federal tax code for tax-advantaged retirement savings.

9 (6) \$3,731,000 of the department of retirement systems expense  
10 account appropriation is provided solely for the information systems  
11 project known as the electronic document image management system.  
12 Authority to expend this amount is conditioned on compliance with  
13 section 902 of this act.

14 (7) The department shall adjust the retirement systems  
15 administrative rate during the 1999-2001 biennium as necessary to  
16 provide for law enforcement officers' and fire fighters' retirement  
17 system employer funding for a study of LEOFF plan 1 medical liabilities  
18 by the office of the state actuary.

19 (8) \$480,000 of the department of retirement systems expense  
20 account appropriation is provided solely for increased charges for  
21 services provided by the department of information systems. The two  
22 departments shall submit a report on the causes of the increased  
23 charges to the office of financial management no later than July 1,  
24 2000.

25 (9) \$2,749,000 of the department of retirement systems expense  
26 account appropriation is provided solely to implement Engrossed  
27 Substitute Senate Bill No. 6530 (creation of PERS plan 3). If the bill  
28 is not enacted by June 30, 2000, the amount provided in this subsection  
29 shall lapse.

30 (10) \$1,395,000 of the department of retirement systems expense  
31 account appropriation is provided solely to implement the following  
32 legislation:

33 (a) \$54,000 for Senate Bill No. 5033 (PERS 1 retirement age);

34 (b) \$48,000 for Substitute Senate Bill No. 6383 (PERS 1 and TRS 1  
35 eligibility for COLAs);

36 (c) \$293,000 for Engrossed Substitute Senate Bill No. 6533  
37 (survivor beneficiary options);

38 (d) \$291,000 for Engrossed Senate Bill No. 6537 (PERS 1 and PERS 2  
39 targeted early retirement); and

1        (e) \$709,000 for Senate Bill No. 6829 (optional SERS 3).

2        **Sec. 120.** 1999 c 309 s 137 (uncodified) is amended to read as  
3 follows:

4 **FOR THE STATE INVESTMENT BOARD**

5	State Investment Board Expense Account--State	
6	Appropriation . . . . .	\$        ((10,519,000))
7		<u>11,137,000</u>

8        **Sec. 121.** 1999 c 309 s 140 (uncodified) is amended to read as  
9 follows:

10 **FOR THE MUNICIPAL RESEARCH COUNCIL**

11	General Fund--State Appropriation (FY 2000) . . .	\$            1,766,000
12	<del>((General Fund--State Appropriation (FY 2001) . . .</del>	<del>\$            1,822,000))</del>
13	County Research Services Account--State	
14	Appropriation . . . . .	\$            681,000
15	<u>City and Towns Research Account--State</u>	
16	<u>Appropriation</u> . . . . .	\$ <u>1,692,000</u>
17	TOTAL APPROPRIATION . . . . .	\$            ((4,269,000))
18		<u>4,139,000</u>

19        **Sec. 122.** 1999 c 309 s 142 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

22	General Fund--State Appropriation (FY 2000) . . .	\$            279,000
23	General Fund--State Appropriation (FY 2001) . . .	\$            ((279,000))
24		<u>622,000</u>
25	General Fund--Federal Appropriation . . . . .	\$            2,116,000
26	General Fund--Private/Local Appropriation . . . .	\$            417,000
27	<u>State Capitol Vehicle Parking Account--</u>	
28	<u>State Appropriation</u> . . . . .	\$ <u>92,000</u>
29	Air Pollution Control Account--State	
30	Appropriation . . . . .	\$            ((379,000))
31		<u>95,000</u>
32	General Administration Services Account--State	
33	Appropriation . . . . .	\$            ((43,976,000))
34		<u>46,003,000</u>
35	Energy Efficiency Services Account--State	
36	Appropriation . . . . .	\$            ((199,000))



1 431,000  
 2 TOTAL APPROPRIATION . . . . . \$ ((47,645,000))  
 3 50,055,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations:

6 (1) The department shall develop an allocation method for tort  
 7 defense costs with the office of the attorney general and selected  
 8 agency representatives. A report shall be submitted to the office of  
 9 financial management and the fiscal committees of the house of  
 10 representatives and the senate by June 30, 2000, on how the agencies  
 11 will be billed for their tort defense services from the liability  
 12 account. If Substitute House Bill No. 2111 (consolidates tort  
 13 activities) is not enacted by June 30, 1999, this subsection shall  
 14 lapse.

15 (2) \$92,000 of the state capitol vehicle parking account--state  
 16 appropriation and \$27,000 of the general administration services  
 17 account--state appropriation are provided solely for the continued  
 18 operation of the state-wide commute trip reduction program.

19 (3) \$342,000 of the fiscal year 2001 general fund--state  
 20 appropriation is provided solely for the costs of the state capitol  
 21 tour program.

22 **Sec. 123.** 1999 c 309 s 143 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

25 Data Processing Revolving Account--State  
 26 Appropriation . . . . . \$ 3,605,000  
 27 K-20 Technology Account--State Appropriation . . \$ ((7,400,000))  
 28 4,040,000  
 29 TOTAL APPROPRIATION . . . . . \$ ((11,005,000))  
 30 7,645,000

31 The appropriations in this section are subject to the following  
 32 conditions and limitations: (((\$7,400,000)) \$4,040,000 of the K-20  
 33 technology account appropriation is provided solely for the completion  
 34 of the K-20 network development plan through phase 2.

35 **Sec. 124.** 1999 c 309 s 144 (uncodified) is amended to read as  
 36 follows:

1 **FOR THE INSURANCE COMMISSIONER**

2	General Fund--Federal Appropriation . . . . .	\$	304,000
3	Insurance Commissioners Regulatory Account--State		
4	Appropriation . . . . .	\$	<del>((24,738,000))</del>
5			<u>25,205,000</u>
6	TOTAL APPROPRIATION . . . . .	\$	<del>((25,042,000))</del>
7			<u>25,509,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$500,000 of the insurance commissioner's regulatory account  
11 appropriation is provided solely for funding agreements with insurance  
12 companies, to counsel policyholders and administer the liquidation of  
13 insurance companies.

14 (2) \$730,000 of the insurance commissioner's regulatory account  
15 appropriation is provided solely for performing market conduct exams on  
16 life and annuity policies.

17 (3) \$306,000 of the insurance commissioner's regulatory account  
18 appropriation is provided solely to implement Substitute Senate Bill  
19 No. 5509 (Holocaust insurance enforcement). Expenditures from this  
20 amount shall not exceed regulatory revenues received under the bill.  
21 If the bill is not enacted by June 30, 1999, the amount provided in  
22 this subsection shall lapse.

23 (4) \$300,000 of the insurance commissioner's regulatory account  
24 appropriation is provided solely to fund compensation adjustments to  
25 address issues relating to the recruitment and retention of life  
26 insurance actuaries. The level of compensation adjustments shall be  
27 determined by the personnel resources board.

28 (5) \$167,000 of the insurance commissioner's regulatory account  
29 appropriation is provided solely to implement Second Substitute Senate  
30 Bill No. 6199 (patient bill of rights). If the bill is not enacted by  
31 June 30, 2000, the amount provided in this subsection shall lapse.

32 **Sec. 125.** 1999 c 309 s 145 (uncodified) is amended to read as  
33 follows:

34 **FOR THE BOARD OF ACCOUNTANCY**

35	Certified Public Accountants' Account--State		
36	Appropriation . . . . .	\$	<del>((1,119,000))</del>
37			<u>1,254,000</u>

1       **Sec. 126.** 1999 c 309 s 148 (uncodified) is amended to read as  
2 follows:

3 **FOR THE LIQUOR CONTROL BOARD**

4	General Fund--State Appropriation (FY 2000) . . . \$	1,293,000
5	General Fund--State Appropriation (FY 2001) . . . \$	1,284,000
6	Liquor Control Board Construction and Maintenance	
7	Account--State Appropriation . . . . . \$	<del>((8,013,000))</del>
8		<u>9,998,000</u>
9	Liquor Revolving Account--State Appropriation . . \$	<del>((129,361,000))</del>
10		<u>129,414,000</u>
11	TOTAL APPROPRIATION . . . . . \$	<del>((139,951,000))</del>
12		<u>141,989,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$2,804,000 of the liquor revolving account appropriation is  
16 provided solely for the agency information technology upgrade. This  
17 amount provided in this subsection is conditioned upon satisfying the  
18 requirements of section 902 of this act.

19       (2) \$105,000 of the liquor revolving account appropriation is  
20 provided solely for the implementation of Engrossed Substitute Senate  
21 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by  
22 June 30, 1999, the amount provided in this subsection shall lapse.

23       (3) \$300,000 of the liquor revolving account appropriation is  
24 provided solely for the board to develop a business plan. The board  
25 shall provide copies of the plan to the office of financial management  
26 and the fiscal committees of the legislature by September 30, 1999.

27       (4) \$1,985,000 of the liquor control board construction and  
28 maintenance account appropriation is provided solely for the operation  
29 of the temporary distribution center.

30       (5) \$53,000 of the liquor revolving account appropriation is  
31 provided solely to train new enforcement agents. The criminal justice  
32 training commission shall establish a training curriculum that is  
33 appropriate for liquor enforcement officers.

34       **Sec. 127.** 1999 c 309 s 149 (uncodified) is amended to read as  
35 follows:

36 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

37	<u>General Fund--State Appropriation (FY 2001) . . . \$</u>	<u>368,000</u>
38	Public Service Revolving Account--State	

1	Appropriation . . . . .	\$	25,966,000
2	Public Service Revolving Account--Federal		
3	Appropriation . . . . .	\$	652,000
4	TOTAL APPROPRIATION . . . . .	\$	((26,618,000))
5			<u>26,986,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$48,000 of the public service revolving account--state  
9 appropriation is provided solely for a study of costs incurred by  
10 electric, natural gas, telecommunications, and water utilities and  
11 railroads, except railroads owned and operated by the state and  
12 municipal corporations, for the placement of new and existing utilities  
13 facilities within railroad rights-of-way. The commission shall: (1)  
14 Identify all expenses that are directly incurred by railroads to permit  
15 the safe construction and maintenance of utility facilities within the  
16 railroad right-of-way, including costs related to administering the  
17 issuance of a permit, inspecting construction, and flagging  
18 construction for safety; (2) identify any extraordinary expenses which  
19 may be incurred by utilities and railroads as a result of utility  
20 facilities being located within the railroad right-of-way, including  
21 costs related to emergency response; (3) examine the amount and scope  
22 of insurance that may be necessary for utilities and railroads to cover  
23 risks associated with railroad property and utility facilities located  
24 within the railroad right-of-way; (4) compare and analyze different  
25 methods used or that could be used, for the purposes of determining  
26 compensation paid by utilities, to value railroad right-of-way property  
27 on which utility facilities are located; (5) compare and analyze how  
28 terms, conditions, and fees imposed by railroads upon utilities for  
29 placing utility facilities within the railroad right-of-way have  
30 changed over time; and (6) make any recommendations it deems pertinent  
31 based upon its findings. The commission shall consult with the chairs  
32 and ranking minority members of the senate energy, technology, and  
33 telecommunications committee and the house or representatives  
34 technology, telecommunications, and energy committee throughout the  
35 course of study and shall submit its report to the legislature and the  
36 governor by December 1, 1999.

37 (2) \$368,000 of the general fund--state appropriation for fiscal  
38 year 2001 is provided solely to implement Senate Bill No. 6441 or House

1 Bill No. 2420 (pipeline safety). If neither bill is enacted by June  
2 30, 2000, the amount provided in this subsection shall lapse.

3 **Sec. 128.** 1999 c 309 s 151 (uncodified) is amended to read as  
4 follows:

5 **FOR THE MILITARY DEPARTMENT**

6	General Fund--State Appropriation (FY 2000) . . . \$	((18,568,000))
7		<u>11,748,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((8,264,000))
9		<u>8,319,000</u>
10	General Fund--Federal Appropriation . . . . . \$	22,148,000
11	General Fund--Private/Local Appropriation . . . . . \$	238,000
12	Enhanced 911 Account--State Appropriation . . . . . \$	((16,491,000))
13		<u>19,507,000</u>
14	Disaster Response Account--State Appropriation . \$	((18,970,000))
15		<u>11,041,000</u>
16	Disaster Response Account--Federal Appropriation \$	((94,733,000))
17		<u>51,589,000</u>
18	Worker and Community Right to Know Fund--State	
19	Appropriation . . . . . \$	285,000
20	TOTAL APPROPRIATION . . . . . \$	((179,697,000))
21		<u>124,875,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) ((~~\$10,174,000~~)) \$3,354,000 of the general fund--state  
25 appropriation for fiscal year 2000 is provided solely for deposit in  
26 the disaster response account to cover costs pursuant to subsection (2)  
27 of this section.

28 (2) ((~~\$18,970,000~~)) \$10,716,000 of the disaster response account--  
29 state appropriation is provided solely for the state share of response  
30 and recovery costs associated with federal emergency management agency  
31 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster  
32 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice  
33 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster  
34 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties  
35 floods), and FEMA disaster 1255 (Kelso landslide). The military  
36 department may, upon approval of the director of the office of  
37 financial management, use portions of the disaster response account--  
38 state appropriation to offset costs of new disasters occurring before

1 June 30, 2001. The military department is to submit a report quarterly  
 2 to the office of financial management and the fiscal committees of the  
 3 house of representatives and senate detailing disaster costs,  
 4 including: (a) Estimates of total costs; (b) incremental changes from  
 5 the previous estimate; (c) actual expenditures; (d) estimates of total  
 6 remaining costs to be paid; and (d) estimates of future payments by  
 7 biennium. This information is to be displayed by individual disaster,  
 8 by fund, and by type of assistance.

9 (3) \$75,000 of the general fund--state fiscal year 2000  
 10 appropriation and \$75,000 of the general fund--state fiscal year 2001  
 11 appropriation are provided solely for implementation of the conditional  
 12 scholarship program pursuant to chapter 28B.103 RCW.

13 (4) \$35,000 of the general fund--state fiscal year 2000  
 14 appropriation and \$35,000 of the general fund--state fiscal year 2001  
 15 appropriation are provided solely for the north county emergency  
 16 medical service.

17 (5) \$325,000 of the disaster response account--state appropriation  
 18 is provided solely for the costs of activating the national guard  
 19 during the world trade organization conference in Seattle.

20 **Sec. 129.** 1999 c 309 s 154 (uncodified) is amended to read as  
 21 follows:

22 **FOR THE STATE CONVENTION AND TRADE CENTER**

23	State Convention and Trade Center Operating	
24	Account--State Appropriation . . . . .	\$ 29,963,000
25	<u>State Convention and Trade Center Account--State</u>	
26	<u>Appropriation . . . . .</u>	<u>\$ 2,471,000</u>
27	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$ 32,434,000</u>

28 **Sec. 130.** 1999 c 379 s 947 (uncodified) is amended to read as  
 29 follows:

30 **FOR THE MILITARY DEPARTMENT**

31	General Fund--State Appropriation (FY 2000) . . . . .	\$ <del>((3,000,000))</del>
32		<u>2,000,000</u>
33	<u>General Fund--State Appropriation (FY 2001) . . . . .</u>	<u>\$ 1,000,000</u>
34	<u>General Fund--Federal Appropriation . . . . .</u>	<u>\$ 474,000</u>
35	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$ 3,474,000</u>

36 The appropriation in this section is provided for emergency  
 37 services readiness centers in Bremerton, Yakima, and Spokane. The

1 \$2,000,000 general fund--state appropriation for fiscal year 2000 is  
2 provided solely for the design and/or construction of the Bremerton and  
3 Spokane readiness centers. The \$1,000,000 general fund--state  
4 appropriation for fiscal year 2001 and the \$474,000 general fund--  
5 federal appropriation are provided solely for the design and/or  
6 construction of the Yakima armory.

7 (End of part)

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**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 1999 c 309 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1)  
Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose, except as expressly provided in subsection (3) of this section.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified herein. However, after May 1, 2000, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2000 among programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for



1 a specified purpose except as expressly provided in subsection (3)(b)  
2 of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this  
4 section are insufficient to fund actual expenditures in excess of  
5 fiscal year 2000 caseload forecasts and utilization assumptions in the  
6 medical assistance, long-term care, foster care, adoption support,  
7 voluntary placement, and child support programs, the department may  
8 transfer state moneys that are provided solely for a specified purpose  
9 after approval by the director of financial management.

10 (c) For the sole purpose of ensuring adequate state matching funds  
11 for the federal welfare-to-work grant, the department may transfer  
12 sufficient amounts of general fund--federal appropriations and general  
13 fund--state appropriations between sections 202 and 208 of this act.

14 (d) The director of financial management shall notify the  
15 appropriate fiscal committees of the senate and house of  
16 representatives in writing prior to approving any allotment  
17 modifications.

18 **Sec. 202.** 1999 c 309 s 202 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
21 **SERVICES PROGRAM**

22	General Fund--State Appropriation (FY 2000) . . . \$	((207,273,000))
23		<u>199,658,000</u>
24	General Fund--State Appropriation (FY 2001) . . . \$	((223,208,000))
25		<u>216,567,000</u>
26	General Fund--Federal Appropriation . . . . . \$	((337,357,000))
27		<u>349,372,000</u>
28	General Fund--Private/Local Appropriation . . . . . \$	400,000
29	Violence Reduction and Drug Enforcement Account--	
30	State Appropriation . . . . . \$	4,194,000
31	<u>Public Safety and Education Account--</u>	
32	<u>State Appropriation . . . . . \$</u>	<u>1,037,000</u>
33	TOTAL APPROPRIATION . . . . . \$	((772,432,000))
34		<u>771,228,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$594,000 of the general fund--state appropriation for fiscal  
38 year 2000, \$1,964,000 of the general fund--state appropriation for

1 fiscal year 2001, and \$195,000 of the general fund--federal  
2 appropriation are provided solely for the implementation of Engrossed  
3 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10  
4 through 29 of Engrossed Second Substitute House Bill No. 1493. If  
5 neither bill is enacted by June 30, 1999, the funds shall be provided  
6 for:

7 (a) The department to contract for 10 temporary residential  
8 placements, for up to 30 days, for youth by June 30, 2000, and for 29  
9 temporary residential placements for youth by June 30, 2001. These  
10 youth shall be sixteen to eighteen years old who are dependents of the  
11 state, and who live outdoors or in unsafe locations not intended for  
12 occupancy by a minor, and whose permanency plan of care does not  
13 include return to home or family reunification. The department shall  
14 contact the missing children's clearinghouse regarding these youth.  
15 The department may approve placements for fourteen and fifteen-year  
16 olds who also meet these criteria. Youth who receive these placements  
17 may receive one or more of the following services: Educational  
18 services, vocational training, job readiness assistance, job search  
19 assistance, chemical dependency treatment, and counseling; and

20 (b) For the department to contract for 10 residential placements  
21 for dependent youth by June 30, 2000, and for 29 residential placements  
22 for youth by June 30, 2001. These youth shall be aged sixteen through  
23 eighteen who live outdoors or in unsafe locations not intended for  
24 occupancy by a minor, and whose permanency plan does not include return  
25 to home or family reunification. These placements may be available to  
26 youth up to eighteen years of age. Youth who receive these placements  
27 shall receive training related to one or more of the following: Basic  
28 education, employment, money management and other skills that will  
29 assist the youth in developing independent living skills.

30 (2) (~~(\$2,745,000)~~) \$2,191,000 of the fiscal year 2000 general  
31 fund--state appropriation, (~~(\$2,745,000)~~) \$2,191,000 of the fiscal year  
32 2001 general fund--state appropriation, and (~~(\$1,944,000)~~) \$1,540,000  
33 of the general fund--federal appropriation are provided solely for the  
34 category of services titled "intensive family preservation services."  
35 The reduction in funds assumed in this section are intended to realign  
36 the appropriation with actual service levels and expenditures and is  
37 not intended to reduce the current level of intensive family  
38 preservation services across the state.

1 (3) \$670,925 of the general fund--state fiscal year 2000  
2 appropriation and \$670,925 of the general fund--state fiscal year 2001  
3 appropriation are provided to contract for the operation of one  
4 pediatric interim care facility. The facility shall provide  
5 residential care for up to thirteen children through two years of age.  
6 Seventy-five percent of the children served by the facility must be in  
7 need of special care as a result of substance abuse by their mothers.  
8 The facility shall also provide on-site training to biological,  
9 adoptive, or foster parents. The facility shall provide at least three  
10 months of consultation and support to parents accepting placement of  
11 children from the facility. The facility may recruit new and current  
12 foster and adoptive parents for infants served by the facility. The  
13 department shall not require case management as a condition of the  
14 contract.

15 (4) \$513,000 of the general fund--state fiscal year 2000  
16 appropriation and \$513,000 of the general fund--state fiscal year 2001  
17 appropriation are provided for up to three nonfacility-based programs  
18 for the training, consultation, support, and recruitment of biological,  
19 foster, and adoptive parents of children through age three in need of  
20 special care as a result of substance abuse by their mothers, except  
21 that each program may serve up to three medically fragile nonsubstance-  
22 abuse-affected children. In selecting nonfacility-based programs,  
23 preference shall be given to programs whose federal or private funding  
24 sources have expired or that have successfully performed under the  
25 existing pediatric interim care program.

26 ~~(5) ((\$3,440,000 of the general fund state appropriation for~~  
27 ~~fiscal year 2000 and \$3,441,000 of the general fund state~~  
28 ~~appropriation for fiscal year 2001 are provided solely for distribution~~  
29 ~~to county juvenile court administrators to fund the costs of processing~~  
30 ~~truancy, children in need of services, and at risk youth petitions.~~  
31 ~~The department shall not retain any portion of these funds to cover~~  
32 ~~administrative or any other departmental costs. The department, in~~  
33 ~~conjunction with the juvenile court administrators, shall develop an~~  
34 ~~equitable funding distribution formula. The formula shall neither~~  
35 ~~reward counties with higher than average per petition processing costs~~  
36 ~~nor shall it penalize counties with lower than average per petition~~  
37 ~~processing costs.~~

38 ~~(6) Each quarter during the 1999-01 fiscal biennium, each county~~  
39 ~~shall report the number of petitions processed and the total costs of~~

1 processing the petitions in each of the following categories: Truancy,  
2 children in need of services, and at risk youth. Counties shall submit  
3 the reports to the department no later than 45 days after the end of  
4 the quarter. The department shall forward this information to the  
5 chair and ranking minority member of the house of representatives  
6 appropriations committee and the senate ways and means committee no  
7 later than 60 days after a quarter ends. These reports are deemed  
8 informational in nature and are not for the purpose of distributing  
9 funds.)) \$140,000 of the fiscal year 2001 state general fund  
10 appropriation is provided solely for the department to establish and  
11 maintain a toll-free telephone number and an electronic on-line system  
12 for communication of information regarding child day-care centers and  
13 family day-care providers. This number shall be available during  
14 standard business hours, and during nonbusiness hours callers shall be  
15 able to leave messages. The number shall be published in reasonably  
16 available printed and electronic media. The number shall be easily  
17 identifiable as a method that callers may use to determine whether a  
18 day-care provider is licensed, determine whether a day-care provider is  
19 in good standing regarding licensing requirements, determine the  
20 general nature of enforcement actions against the provider, obtain  
21 information on how to report suspected or observed noncompliance with  
22 licensing requirements, obtain information on how to report health,  
23 safety, and welfare concerns, receive follow-up assistance including  
24 information on the office of the family and children's ombudsman, and  
25 receive referral information on other agencies or entities that may be  
26 of further assistance to the caller. Upon request, the department  
27 shall disclose the receipt, general nature, current status and  
28 resolution of all complaints on record with the department after the  
29 effective date of this section against a child day-care center or  
30 family day-care provider that result in an enforcement action. The  
31 department shall make available to the public during business hours all  
32 inspection reports and notices of enforcement actions involving child  
33 day-care centers and family day-care providers consistent with chapter  
34 42.17 RCW. The department shall include in the inspection report a  
35 statement of the corrective measures taken by the center or provider.  
36 ((+7)) (6) \$2,311,000 of the fiscal year 2000 general fund--state  
37 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state  
38 appropriation, and \$4,182,000 of the violence reduction and drug

1 enforcement account appropriation are provided solely for the family  
2 policy council and community public health and safety networks.

3 ~~((+8))~~ (7) \$90,000 of the general fund--state appropriation for  
4 fiscal year 2000, \$91,000 of the general fund--state appropriation for  
5 fiscal year 2001, and \$64,000 of the general fund--federal  
6 appropriation are provided solely to implement Substitute House Bill  
7 No. 1619 (foster parent reimbursements). If the bill is not enacted by  
8 June 30, 1999, the amounts provided in this subsection shall lapse.

9 ~~((+9))~~ (8) \$121,000 of the general fund--state appropriation for  
10 fiscal year 2000, \$101,000 of the general fund--state appropriation for  
11 fiscal year 2001, and \$80,000 of the general fund--federal  
12 appropriation are provided solely for the implementation of Substitute  
13 House Bill No. 1668 (foster parent training). If the bill is not  
14 enacted by June 30, 1999, the amounts provided in this subsection shall  
15 lapse.

16 ~~((+10)---\$213,000))~~ (9) \$307,000 of the general fund--state  
17 appropriation for fiscal year 2000, ~~((+93,000))~~ \$258,000 of the general  
18 fund--state appropriation for fiscal year 2001, and ~~((+78,000))~~  
19 \$137,000 of the general fund--federal appropriation are provided solely  
20 to implement Second Substitute House Bill No. 1692 or sections 1  
21 through 7 of Senate Bill No. 5127 (child abuse investigations). If  
22 neither of these bills is enacted by June 30, 1999, the amounts  
23 provided in this subsection shall lapse.

24 (10) \$348,000 of the general fund--federal appropriation is  
25 provided solely for the department to determine the character of  
26 persons who have unsupervised access to children in care, including  
27 exempt child care providers defined in RCW 74.15.020, through a  
28 conviction record and pending charges check at the Washington state  
29 patrol, in order to authorize payment for care. If a check through the  
30 Washington state patrol or the federal bureau of investigation has been  
31 completed within the preceding year of the department's request, the  
32 department may rely upon the previous check for persons who confirm no  
33 offenses have been committed within the last year. Further, the  
34 appropriation is provided to the department to implement a waiver  
35 process and administrative hearing review process for exempt child care  
36 providers whose background check may otherwise disqualify them.

37 (11) \$1,037,000 of the public safety and education account is  
38 provided to contract for a citizen awareness campaign regarding  
39 domestic violence, train service providers in serving and advocating

1 for domestic violence victims with disabilities, monitor batterer  
2 treatment programs for compliance with certification standards, and  
3 fund domestic violence services to underserved populations.

4 (12) \$2,214,000 of the general fund--state appropriation for fiscal  
5 year 2001 and \$686,000 of the general fund--federal appropriation are  
6 provided solely for an increase in the combined adoption support and  
7 foster care caseloads. Of the amounts provided in this subsection,  
8 \$1,107,000 shall not be expended if the total expenditures for these  
9 programs or per capita expenditures for fiscal year 2000 or for the  
10 first quarter of fiscal year 2001 for any portion of these caseloads  
11 exceed the November 1999 expenditure forecast and the department does  
12 not provide a detailed explanation of the reasons for each  
13 overexpenditure by December 1, 2000, to the appropriate policy and  
14 fiscal committees of the legislature.

15 (13) \$100,000 of the general fund--state appropriation for fiscal  
16 year 2001 is provided solely for allocation, without deduction for  
17 administrative costs by the department, to the educational institute  
18 for rural families to ensure continued seasonal child care in region  
19 two of the department. These funds are not intended to supplant the  
20 contracted rate of reimbursement or the total reimbursement for the  
21 provision of seasonal child care by this provider.

22 **Sec. 203.** 1999 c 309 s 203 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
25 **REHABILITATION PROGRAM**

26 (1) COMMUNITY SERVICES

27 General Fund--State Appropriation (FY 2000) . . . \$	((32,816,000))
	<u>35,379,000</u>
29 General Fund--State Appropriation (FY 2001) . . . \$	((34,094,000))
30	<u>38,283,000</u>
31 General Fund--Federal Appropriation . . . . . \$	((8,072,000))
32	<u>9,732,000</u>
33 General Fund--Private/Local Appropriation . . . . \$	380,000
34 Juvenile Accountability Incentive Account--Federal	
35 Appropriation . . . . . \$	((5,427,000))
36	<u>6,548,000</u>
37 Public Safety and Education Account--State	
38 Appropriation . . . . . \$	<u>10,700,000</u>

1	Violence Reduction and Drug Enforcement Account--	
2	State Appropriation . . . . .	\$ (( <del>21,034,000</del> ))
3		<u>20,977,000</u>
4	TOTAL APPROPRIATION . . . . .	\$ (( <del>101,823,000</del> ))
5		<u>121,999,000</u>

6       The appropriations in this subsection are subject to the following  
7 conditions and limitations:

8       (a) \$666,000 of the violence reduction and drug enforcement account  
9 appropriation is provided solely for deposit in the county criminal  
10 justice assistance account for costs to the criminal justice system  
11 associated with the implementation of chapter 338, Laws of 1997  
12 (juvenile code revisions). The amounts provided in this subsection are  
13 intended to provide funding for county adult court costs associated  
14 with the implementation of chapter 338, Laws of 1997 and shall be  
15 distributed in accordance with RCW 82.14.310.

16       (b) \$5,742,000 of the violence reduction and drug enforcement  
17 account appropriation is provided solely for the implementation of  
18 chapter 338, Laws of 1997 (juvenile code revisions). The amounts  
19 provided in this subsection are intended to provide funding for county  
20 impacts associated with the implementation of chapter 338, Laws of 1997  
21 and shall be distributed to counties as prescribed in the current  
22 consolidated juvenile services (CJS) formula.

23       (c) \$1,161,000 of the general fund--state appropriation for fiscal  
24 year 2000, \$1,162,000 of the general fund--state appropriation for  
25 fiscal year 2001, \$5,000,000 of the violence reduction and drug  
26 enforcement account appropriation, and \$177,000 of the juvenile  
27 accountability incentive account--federal appropriation are provided  
28 solely to implement community juvenile accountability grants pursuant  
29 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided  
30 in this subsection may be used solely for community juvenile  
31 accountability grants, administration of the grants, and evaluations of  
32 programs funded by the grants.

33       (d) ((~~\$2,507,000~~)) \$2,419,000 of the violence reduction and drug  
34 enforcement account appropriation is provided solely to implement  
35 alcohol and substance abuse treatment programs for locally committed  
36 offenders. The juvenile rehabilitation administration shall award  
37 these moneys on a competitive basis to counties that submitted a plan  
38 for the provision of services approved by the division of alcohol and  
39 substance abuse. The juvenile rehabilitation administration shall

1 develop criteria for evaluation of plans submitted and a timeline for  
2 awarding funding and shall assist counties in creating and submitting  
3 plans for evaluation.

4 (e) \$100,000 of the general fund--state appropriation for fiscal  
5 year 2000 and \$100,000 of the general fund--state appropriation for  
6 fiscal year 2001 are provided solely for juvenile rehabilitation  
7 administration to contract with the institute for public policy for  
8 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code  
9 revisions).

10 (f) The juvenile rehabilitation administration, in consultation  
11 with the juvenile court administrators, may agree on a formula to allow  
12 the transfer of funds among amounts appropriated for consolidated  
13 juvenile services, community juvenile accountability act grants, the  
14 chemically dependent disposition alternative, and the special sex  
15 offender disposition alternative.

16 (g) \$75,000 of the general fund--state appropriation for fiscal  
17 year 2000 (~~is~~) and \$100,000 of the general fund--state appropriation  
18 for fiscal year 2001 are provided solely for a contract for expanded  
19 services of the teamchild project.

20 (h) \$75,000 of the general fund--state appropriation for fiscal  
21 year 2000 is provided solely for the Skagit county delinquency  
22 prevention project.

23 (i) \$350,000 of the general fund--state appropriation for fiscal  
24 year 2000, \$735,000 of the general fund--state appropriation for fiscal  
25 year 2001, \$229,000 of the general fund--federal appropriation, and  
26 \$673,000 of the violence reduction and drug enforcement account  
27 appropriation are provided solely to increase payment rates for  
28 contracted service providers. It is the legislature's intent that  
29 these amounts be used primarily to increase compensation for persons  
30 employed in direct, front-line service delivery.

31 (j) \$1,191,000 of the general fund--state appropriation for fiscal  
32 year 2000, \$1,191,000 of the general fund--state appropriation for  
33 fiscal year 2001 and \$356,000 of the general fund--federal  
34 appropriation are provided solely for parole services for lower risk  
35 youth. No later than January 1, 2001, the Washington state institute  
36 for public policy shall report to the legislature on the outcomes of  
37 low and moderate risk juvenile rehabilitation administration offenders  
38 who were released without supervision compared to those who were  
39 released with supervision. The study shall compare both the recidivism



1 rates as well as the nature of any new criminal offenses each group  
2 commits. The legislature shall consider the results of this study in  
3 making any decision to continue or revise parole services for this  
4 group of offenders.

5 (k) \$16,000 of the general fund--state appropriation for fiscal  
6 year 2000 and \$16,000 of the general fund--state appropriation for  
7 fiscal year 2001 are provided solely for the implementation of  
8 Substitute Senate Bill No. 5214 (firearms on school property). If the  
9 bill is not enacted by June 30, 1999, the amounts provided in this  
10 subsection shall lapse. The amounts provided in this subsection are  
11 intended to provide funding for county impacts associated with the  
12 implementation of Substitute Senate Bill No. 5214 and shall be  
13 distributed to counties as prescribed in the current consolidated  
14 juvenile services (CJS) formula.

15 (l) \$3,440,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$3,441,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for distribution to county  
18 juvenile court administrators to fund the costs of processing truancy,  
19 children in need of services, and at-risk youth petitions. The  
20 department shall not retain any portion of these funds to cover  
21 administrative or any other departmental costs. The department, in  
22 conjunction with the juvenile court administrators, shall develop an  
23 equitable funding distribution formula. The formula shall neither  
24 reward counties with higher than average per-petition processing costs  
25 nor shall it penalize counties with lower than average per-petition  
26 processing costs.

27 (m) \$6,000,000 of the public safety and education account--state  
28 appropriation is provided solely for distribution to county juvenile  
29 court administrators to fund the costs of processing truancy, children  
30 in need of services, and at-risk youth petitions. To the extent that  
31 distributions made under (l) and (m) of this subsection and pursuant to  
32 section 801 of this act exceed actual costs of processing truancy,  
33 children in need of services, and at-risk youth petitions, the  
34 department, in consultation with the respective juvenile court  
35 administrator and the county, may approve expenditure of funds provided  
36 in this subsection on other costs of the civil or criminal justice  
37 system. When this occurs, the department shall notify the office of  
38 financial management and the legislative fiscal committees. The  
39 department shall not retain any portion of these funds to cover

1 administrative or any other departmental costs. The department, in  
2 conjunction with the juvenile court administrators, shall develop an  
3 equitable funding distribution formula. The formula shall neither  
4 reward counties with higher than average per petition processing costs  
5 nor shall it penalize counties with lower than average per petition  
6 processing costs.

7 (n) \$4,700,000 of the public safety and education account  
8 appropriation is provided solely for distribution to counties pursuant  
9 to stipulation and agreed to order of dismissal in case number 98-2-  
10 02458. The department shall not retain any portion of these funds to  
11 cover administrative or any other departmental costs.

12 (o) The distributions made under (l), (m), and (n) of this  
13 subsection and distributions from the county criminal justice  
14 assistance account made pursuant to section 801 of this act constitute  
15 appropriate reimbursement for costs for any new programs or increased  
16 level of service for purposes of RCW 43.135.060.

17 (p) Each quarter during the 1999-01 fiscal biennium, each county  
18 shall report the number of petitions processed and the total actual  
19 costs of processing the petitions in each of the following categories:  
20 Truancy, children in need of services, and at-risk youth. Counties  
21 shall submit the reports to the department no later than 45 days after  
22 the end of the quarter. The department shall forward this information  
23 to the chair and ranking minority member of the house of  
24 representatives appropriations committee and the senate ways and means  
25 committee no later than 60 days after a quarter ends. These reports  
26 are deemed informational in nature and are not for the purpose of  
27 distributing funds.

28 (q) \$31,000 of the violence reduction and drug enforcement account  
29 appropriation is provided solely for the juvenile rehabilitation  
30 administration to contract with the institute for public policy for an  
31 evaluation of the juvenile offender co-occurring disorder pilot program  
32 implemented pursuant to section 204 of this 2000 act.

33 (r) Amounts provided in subsection (1) of this section are  
34 sufficient to implement Senate Bill No. 6071 (duties of drivers  
35 involved in accidents).

36 (2) INSTITUTIONAL SERVICES

37	General Fund--State Appropriation (FY 2000) . . . \$	((47,599,000))
38		46,815,000
39	General Fund--State Appropriation (FY 2001) . . . \$	((48,799,000))

1		<u>48,061,000</u>
2	General Fund--Private/Local Appropriation . . . . \$	740,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation . . . . . \$	15,282,000
5	TOTAL APPROPRIATION . . . . . \$	(( <del>112,420,000</del> ))
6		<u>110,898,000</u>

7       The appropriations in this subsection are subject to the following  
8 conditions and limitations:     \$37,000 of the general fund--state  
9 appropriation for fiscal year 2000 and \$74,000 of the general fund--  
10 state appropriation for fiscal year 2001 are provided solely to  
11 increase payment rates for contracted service providers. It is the  
12 legislature's intent that these amounts be used primarily to increase  
13 compensation for persons employed in direct, front-line service  
14 delivery.

15       (3) PROGRAM SUPPORT

16	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
17	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>1,418,000</del> ))
18		<u>1,421,000</u>
19	General Fund--Federal Appropriation . . . . . \$	(( <del>320,000</del> ))
20		<u>317,000</u>
21	Juvenile Accountability Incentive Account--Federal	
22	Appropriation . . . . . \$	1,100,000
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation . . . . . \$	421,000
25	TOTAL APPROPRIATION . . . . . \$	4,678,000

26       NEW SECTION.     **Sec. 204.**     A new section is added to 1999 c 309  
27 (uncodified) to read as follows:

28     **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE OFFENDER**  
29     **CO-OCCURRING DISORDER PILOT PROGRAM**

30       \$867,000 from the juvenile accountability incentive account--  
31 federal is appropriated to the department of social and health  
32 services, juvenile rehabilitation administration, community services  
33 program, solely to implement a pilot program to provide for postrelease  
34 planning and treatment of juvenile offenders with co-occurring  
35 disorders. The secretary shall select and contract with a private or  
36 nonprofit provider to provide a program of specialized access and  
37 integrated services to juvenile offenders who are identified as having

1 co-occurring disorders and selected for participation in the pilot  
2 program prior to release from total confinement within the juvenile  
3 rehabilitation administration. The program shall enroll no more  
4 juvenile offenders than the number that can be accommodated within the  
5 appropriated funding level and shall seek to fill any vacancies that  
6 occur.

7 Juvenile offenders identified by the secretary and selected by the  
8 program as having co-occurring disorders and a high risk of reoffending  
9 are eligible for consideration for enrollment in the program.

10 (1) Criteria for admission into the program shall include a  
11 determination by the secretary that the offender:

12 (a) Has a mental disorder as defined in chapter 71.05 RCW, or is a  
13 severely emotionally disturbed child or a seriously disturbed person as  
14 defined in chapter 71.24 RCW and needs continued mental health  
15 treatment;

16 (b) Has a chemical abuse disorder, as determined by the secretary;

17 (c) Is less likely to reoffend if he or she receives integrated,  
18 highly individualized treatment;

19 (d) Is unable or unlikely to obtain appropriate treatment from  
20 other sources; and

21 (e) Will remain under the supervision of the secretary for at least  
22 four months following release from total confinement.

23 (2) The program enrollment shall, to the extent possible, reflect  
24 the demographics of juvenile offenders having co-occurring disorders  
25 and who are in total confinement under the jurisdiction of the  
26 secretary.

27 (3) The provider shall provide research-based, integrated, and  
28 highly individualized mental health and chemical abuse treatment to  
29 persons enrolled in the program. The services shall emphasize family  
30 and community involvement and shall be aimed at:

31 (a) Lowering the risk of reoffending;

32 (b) Improving the education level and vocational opportunities;

33 (c) Connecting the offenders with appropriate community services;

34 (d) Achieving abstinence from unlawful use of controlled substances  
35 and alcohol;

36 (e) Improving the mental health status and stability of the  
37 juvenile; and

38 (f) Increasing prosocial behavior.

39 (4) The services offered in the program shall:

1 (a) Include intensive, community-based case management and  
2 treatment with a client-to-staff ratio not to exceed seven offenders to  
3 each case manager;

4 (b) Be available at any time;

5 (c) Be based on a collaboration with the appropriate department  
6 employees during the preparation of a release plan for the offender,  
7 prior to discharge, and in on-going supervision of the offender by the  
8 secretary;

9 (d) Include all appropriate medications, including the full range  
10 of psychotropic medications, as well as monitoring and counseling to  
11 support offender understanding, acceptance, and compliance with  
12 medication regimens;

13 (e) Include a systematic effort to engage offenders and their  
14 families, where possible, to continuously involve themselves in current  
15 and long-term treatment and appropriate rehabilitative activities;

16 (f) Include classes appropriate to the clinical and living needs of  
17 the offender and to his or her level of understanding;

18 (g) Provide assistance in applying for all appropriate federal,  
19 state, and private support for which the offender or his or her family  
20 is eligible; and

21 (h) Include access to daily activities such as school, drop-in  
22 centers, prevocational and vocational training and jobs, and volunteer  
23 activities.

24 (5) The pilot program must begin providing services to selected  
25 juveniles no later than September 1, 2000.

26 **Sec. 205.** 1999 c 309 s 205 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

29 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

30 General Fund--State Appropriation (FY 2000) . . . \$	((166,271,000))
31	<u>165,723,000</u>
32 General Fund--State Appropriation (FY 2001) . . . \$	((174,541,000))
33	<u>179,190,000</u>
34 General Fund--Federal Appropriation . . . . . \$	((306,547,000))
35	<u>305,644,000</u>
36 General Fund--Local Appropriation . . . . . \$	1,827,000
37 <u>Health Services Account Appropriation</u> . . . . . \$	<u>1,225,000</u>
38 TOTAL APPROPRIATION . . . . . \$	((649,186,000))

1  
2 The appropriations in this subsection are subject to the following  
3 conditions and limitations:

4 (a) Regional support networks shall use portions of the general  
5 fund--state appropriation for implementation of working agreements with  
6 the vocational rehabilitation program which will maximize the use of  
7 federal funding for vocational programs.

8 (b) From the general fund--state appropriations in this subsection,  
9 the secretary of social and health services shall assure that regional  
10 support networks reimburse the aging and adult services program for the  
11 general fund--state cost of medicaid personal care services that  
12 enrolled regional support network consumers use because of their  
13 psychiatric disability.

14 (c) (~~(\$600,000)~~) \$711,000 of the general fund--state appropriation  
15 for fiscal year 2000 and (~~(\$616,000)~~) \$757,000 of the general fund--  
16 state appropriation for fiscal year 2001 are provided solely to  
17 directly reimburse eligible providers for the medicaid share of mental  
18 health services provided to persons eligible for both medicaid and  
19 medicare.

20 (d) \$64,000 of the general fund--state appropriation for fiscal  
21 year 2000 and \$150,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for regional support networks to  
23 participate in prerelease treatment planning and to conduct involuntary  
24 commitment evaluations, as required by Substitute Senate Bill No. 5011  
25 (mentally ill offenders). If the bill is not enacted by June 30, 1999,  
26 these amounts shall lapse.

27 (e) \$5,000 of the general fund--state appropriation for fiscal year  
28 2000 and \$466,000 of the general fund--state appropriation for fiscal  
29 year 2001 are provided solely for case management and other community  
30 support services, as authorized by Substitute Senate Bill No. 5011  
31 (mentally ill offenders). If the bill is not enacted by June 30, 1999,  
32 these amounts shall lapse.

33 (f) Within funds appropriated in this subsection, the department  
34 shall contract with the Clark county regional support network for  
35 development and operation of a pilot project demonstrating new and  
36 collaborative methods for providing intensive mental health services in  
37 the school setting for severely emotionally disturbed children who are  
38 medicaid eligible. Project services are to be delivered by teachers  
39 and teaching assistants who qualify as, or who are under the

1 supervision of, mental health professionals meeting the requirements of  
2 WAC 275-57. The department shall increase medicaid payments to the  
3 regional support network by the amount necessary to cover the necessary  
4 and allowable costs of the demonstration, not to exceed the upper  
5 payment limit specified for the regional support network in the  
6 department's medicaid waiver agreement with the federal government.  
7 The regional support network shall provide the department with (i)  
8 periodic reports on project service levels, methods, and outcomes; (ii)  
9 protocols, guidelines, and handbooks suitable for use by other school  
10 districts and regional support networks seeking to replicate the pilot  
11 project's approach; and (iii) intergovernmental transfer equal to the  
12 state share of the increased medicaid payment provided for operation of  
13 this project.

14 (g) \$47,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$47,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided for implementation of Substitute Senate  
17 Bill No. 5214 (firearms on school premises). If the bill is not  
18 enacted by June 30, 1999, the amounts provided shall lapse.

19 (h) The general fund--state appropriation for fiscal year 2001  
20 includes \$1,891,000 to replace federal funding for outpatient services  
21 which is no longer available due to the reduction in the federal  
22 medical assistance percentage. The department shall distribute these  
23 additional state funds among the regional support networks according to  
24 each regional support network's capitation rate by eligibility  
25 category.

26 (i) The appropriations in this subsection include an increase in  
27 funding for medicaid outpatient services as a result of the forecasted  
28 increase in the number of persons eligible for medicaid over the number  
29 previously budgeted. The department shall distribute these additional  
30 appropriations among the regional support networks according to each  
31 regional support network's capitation rate by eligibility category.

32 (j) The health services account appropriation is provided solely  
33 for implementation of strategies which the department and the affected  
34 regional support networks conclude will best assure continued  
35 availability of community-based inpatient psychiatric services in all  
36 areas of the state. Such strategies may include, but are not limited  
37 to, emergency contracts for continued operation of inpatient facilities  
38 otherwise at risk of closure because of demonstrated, disproportionate  
39 uncompensated care; start-up grants for development of evaluation and

1 treatment facilities; and increases in the rate paid for inpatient  
2 psychiatric services for medically indigent and/or general assistance  
3 for the unemployed patients. The funds provided in this subsection  
4 must be (i) prioritized for use in those areas of the state which are  
5 at greatest risk of lacking sufficient inpatient psychiatric treatment  
6 capacity; (ii) matched on a one-quarter local, three-quarters state  
7 basis by funding from the regional support network or networks in the  
8 area in which the funds are expended; and (iii) used to support  
9 strategies which can be sustained during the 2001-03 biennium at a  
10 state cost no more than 100 percent greater than the amount provided in  
11 this subsection. Except for prospective rate increases, payments from  
12 the amount provided in this subsection shall not be made to any  
13 provider that has not agreed that the payment shall offset, on a  
14 dollar-for-dollar basis, any liability that may be established against  
15 the state for the rate of state reimbursement for inpatient psychiatric  
16 care.

17 (k) \$1,000,000 of the general fund--state appropriation for fiscal  
18 year 2001 is provided solely for implementation of Substitute House  
19 Bill No. 2663 (atypical antipsychotic medications). If Substitute  
20 House Bill No. 2663 is not enacted by June 30, 2000, the amount  
21 provided in this subsection shall lapse. Prior to implementing the  
22 projects established in the bill, the department shall report to the  
23 appropriate policy and fiscal committees of the legislature on proposed  
24 medication delivery and monitoring systems and arrangements for  
25 obtaining manufacturer discounts or rebates. No more than \$175,000 of  
26 the funds provided in this subsection may be used for state and  
27 contractor start-up and administration of the projects, and no more  
28 than \$100,000 of that amount may be for ongoing costs which continue in  
29 fiscal year 2001. The department may transfer and allot the state  
30 component of such administrative costs to its mental health program  
31 support subprogram. The funds provided in this subsection shall not be  
32 considered "available resources" as defined in RCW 71.24.025 and are  
33 not subject to the distribution formula established pursuant to RCW  
34 71.24.035.

35 (2) INSTITUTIONAL SERVICES

36	General Fund--State Appropriation (FY 2000) . . . \$	((69,946,000))
37		<u>69,797,000</u>
38	General Fund--State Appropriation (FY 2001) . . . \$	((69,932,000))
39		<u>72,597,000</u>



1	General Fund--Federal Appropriation . . . . .	\$	((138,825,000))
2			<u>141,160,000</u>
3	General Fund--Private/Local Appropriation . . . . .	\$	((29,456,000))
4			<u>29,848,000</u>
5	TOTAL APPROPRIATION . . . . .	\$	((308,159,000))
6			<u>313,402,000</u>

7 The appropriations in this subsection are subject to the following  
8 conditions and limitations:

9 (a) The state mental hospitals may use funds appropriated in this  
10 subsection to purchase goods and supplies through hospital group  
11 purchasing organizations when it is cost-effective to do so.

12 (b) The mental health program at Western state hospital shall  
13 continue to use labor provided by the Tacoma prerelease program of the  
14 department of corrections.

15 (c) The department shall use general fund--local appropriations in  
16 this subsection to establish a third-party revenue incentive pool,  
17 which shall be used for staff-initiated projects which will increase  
18 the quality of care at the state hospitals. For fiscal year 2000, the  
19 incentive pool shall be (i) the first \$200,000 by which revenues from  
20 third-party payers exceed ((~~\$27,800,000~~)) \$28,000,000; and (ii) fifty  
21 percent of any amounts beyond ((~~\$28,000,000~~)) \$28,200,000, up to a  
22 maximum of \$500,000. For fiscal year 2001, the incentive pool shall be  
23 (iii) the first \$350,000 by which third-party revenues exceed  
24 ((~~\$29,050,000~~)) \$28,550,000; and (iv) fifty percent of any amounts  
25 beyond ((~~\$29,400,000~~)) \$28,900,000, up to a maximum of \$700,000. For  
26 purposes of this subsection, "third-party revenues" does not include  
27 disproportionate share hospital payments or the federal share of  
28 salaries and benefit allocations. The department may establish  
29 separate incentive pools for each hospital. The department may also  
30 divide the annual revenue target into quarterly goals, and make funds  
31 available from the incentive pool on a quarterly basis.

32 (d) \$444,000 of the general fund--state appropriation for fiscal  
33 year 2000, \$1,866,000 of the general fund--state appropriation for  
34 fiscal year 2001, and \$253,000 of the general fund--federal  
35 appropriation are provided for improved, more specialized care for  
36 persons with developmental disabilities during their treatment for a  
37 psychiatric illness at the state hospitals.

38 (3) CIVIL COMMITMENT

1	General Fund--State Appropriation (FY 2000) . . . \$	((8,665,000))
2		<u>10,895,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((9,524,000))
4		<u>11,940,000</u>
5	<u>Public Safety and Education</u>	
6	<u>Account--State Appropriation</u> . . . . . \$	<u>11,964,000</u>
7	<u>Violence Reduction and Drug Enforcement</u>	
8	<u>Account--State Appropriation</u> . . . . . \$	<u>9,336,000</u>
9	TOTAL APPROPRIATION . . . . . \$	((18,189,000))
10		<u>44,135,000</u>

11       The appropriations in this subsection are subject to the following  
12 conditions and limitations:

13       (a) The department shall report to the fiscal committees of the  
14 legislature by October 1, 1999, on plans for increasing the efficiency  
15 of staffing patterns at the civil commitment center sufficiently to  
16 operate within authorized staffing and expenditure levels.

17       (b) The public safety and education account appropriation and the  
18 violence reduction and drug enforcement account appropriation are  
19 provided solely for deposit into the state building and construction  
20 account for design and construction of a new special commitment center  
21 facility (capital project 01-2-001). These funds shall not be  
22 transferred for other purposes as otherwise provided in section  
23 201(3)(b) of this act. The amount provided in this subsection is  
24 subject to the review and allotment procedures under sections 902 and  
25 903 of chapter 379, Laws of 1999. In accordance with section 909 of  
26 chapter 379, Laws of 1999, the department of corrections is responsible  
27 for project management.

28       (4) SPECIAL PROJECTS

29	General Fund--State Appropriation (FY 2000) . . . \$	444,000
30	General Fund--State Appropriation (FY 2001) . . . \$	443,000
31	General Fund--Federal Appropriation . . . . . \$	3,282,000
32	TOTAL APPROPRIATION . . . . . \$	4,169,000

33       (5) PROGRAM SUPPORT

34	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
35	General Fund--State Appropriation (FY 2001) . . . \$	2,706,000
36	General Fund--Federal Appropriation . . . . . \$	3,227,000
37	TOTAL APPROPRIATION . . . . . \$	8,545,000

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) By December 1, 1999, the department shall provide the fiscal  
4 committees of the legislature with an independent assessment of options  
5 for increasing the efficiency and effectiveness of current systems and  
6 organizational structures for billing third-party payers for hospital  
7 services.

8 (b) \$100,000 of the general fund--state appropriation for fiscal  
9 year 2000, \$100,000 of the general fund--state appropriation for fiscal  
10 year 2001, and \$120,000 of the general fund federal appropriation are  
11 provided solely for the institute for public policy to evaluate the  
12 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),  
13 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).  
14 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,  
15 one-half of each of these amounts shall lapse.

16 **Sec. 206.** 1999 c 309 s 206 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
19 **DISABILITIES PROGRAM**

20 (1) COMMUNITY SERVICES

21	General Fund--State Appropriation (FY 2000) . . . \$	((183,530,000))
22		<u>185,473,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((197,412,000))
24		<u>205,602,000</u>
25	General Fund--Federal Appropriation . . . . . \$	((319,962,000))
26		<u>325,535,000</u>
27	Health Services Account--State Appropriation . . \$	262,000
28	TOTAL APPROPRIATION . . . . . \$	((701,166,000))
29		<u>716,872,000</u>

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations:

32 (a) The health services account appropriation and \$127,000 of the  
33 general fund--federal appropriation are provided solely for health care  
34 benefits for home care workers with family incomes below 200 percent of  
35 the federal poverty level who are employed through state contracts for  
36 twenty hours per week or more. Premium payments for individual  
37 provider home care workers shall be made only to the subsidized basic

1 health plan. Home care agencies may obtain coverage either through the  
2 basic health plan or through an alternative plan with substantially  
3 equivalent benefits.

4 (b) \$3,100,000 of the general fund--state appropriation for fiscal  
5 year 2000, \$4,650,000 of the general fund--state appropriation for  
6 fiscal year 2001, and \$8,250,000 of the general fund--federal  
7 appropriation are provided solely to increase services and supports for  
8 people with developmental disabilities. These funds shall be expended  
9 in accordance with priorities established by the stakeholder advisory  
10 group established in accordance with chapter 216, Laws of 1998  
11 (developmental disabilities), except that (i) at least 60 percent of  
12 these amounts must be used to increase the number of people receiving  
13 residential, employment, family support, or other direct services; (ii)  
14 the services and supports must be designed and implemented such that  
15 the cost of continuing them in the 2001-03 biennium does not exceed  
16 \$19.2 million, of which no more than \$9.3 million is from state funds;  
17 and (iii) strong consideration shall be given to the need for increased  
18 wages for direct care workers in contracted residential programs.

19 (c) \$413,000 of the general fund--state appropriation for fiscal  
20 year 2000, \$1,172,000 of the general fund--state appropriation for  
21 fiscal year 2001, and \$694,000 of the general fund--federal  
22 appropriation are provided solely for employment, or other day  
23 activities and training programs, for young people who complete their  
24 high school curriculum in 1999 or 2000.

25 (d) \$1,919,000 of the general fund--state appropriation for fiscal  
26 year 2000, (~~(\$2,892,000 of the general fund--state appropriation for~~  
27 ~~fiscal year 2001, and \$4,992,000 of the general fund--federal~~  
28 ~~appropriation are provided solely for alternatives for persons who~~  
29 ~~would otherwise be at substantial risk of state psychiatric~~  
30 ~~hospitalization. The department shall use these funds and other~~  
31 ~~resources appropriated in this section and in section 205(1) of this~~  
32 ~~act to assure that the average number of persons with developmental~~  
33 ~~disabilities in the state hospitals does not exceed sixty six per day~~  
34 ~~during the first biennial quarter; sixty per day during the second;~~  
35 ~~fifty four per day during the third; and forty eight per day during the~~  
36 ~~final quarter of the 1999-2001 biennium. The developmental~~  
37 ~~disabilities program shall transfer \$285 of the general fund--state~~  
38 ~~appropriation to the mental health program for each bed day by which~~  
39 ~~these quarterly targets are exceeded.)) \$6,673,000 of the general~~

1 fund--state appropriation for fiscal year 2001, and \$7,361,000 of the  
2 general fund--federal appropriation are provided solely to improve  
3 services for persons with developmental disabilities who would  
4 otherwise be at risk of needing involuntary commitment to or prolonged  
5 treatment at state psychiatric hospitals. The department shall use  
6 these funds to enhance the community crisis response system managed by  
7 regional support networks, improve crisis prevention and stabilization  
8 services through the developmental disabilities community services  
9 system, and expand community residential capacity for persons with  
10 developmental disabilities who are ready for discharge from state  
11 psychiatric hospitals. Funding for community residential capacity is  
12 sufficient to move a biennium total of 48 patients out of the state  
13 hospitals at a reasonable pace by June 30, 2001. The department shall  
14 manage the intensity of services provided so that the average cost per  
15 day does not exceed \$300 per person placed in this expanded community  
16 residential capacity. The department shall report to the appropriate  
17 committees of the legislature progress towards implementing this  
18 subsection after each calendar quarter. The legislature finds that, in  
19 addition to the appropriations in this subsection for improvements in  
20 services to persons with developmental disabilities who are committed  
21 to the custody of the secretary under chapter 71.05 RCW, it is  
22 necessary to study long-term treatment alternatives and their legal,  
23 fiscal, and policy implications. Therefore, the department shall  
24 provide a report to the ways and means committee of the senate and the  
25 appropriations committee of the house of representatives by December 1,  
26 2000, containing options and recommendations for secure treatment  
27 programs. The report shall identify various treatment models that  
28 could be implemented and various types and locations of secure  
29 facilities, both state-owned and leased, in which programs could be  
30 sited, together with the department's recommendations. The report  
31 shall evaluate the potential for siting such programs on the grounds of  
32 existing state residential habilitation centers. The report shall also  
33 include analysis of advantages and disadvantages associated with  
34 contracting for some or all of the new program options identified. The  
35 report shall evaluate the options based on short-term and long-term  
36 costs, client and community security, efficiency of coordination with  
37 other service delivery systems, and how they address specific legal  
38 issues. In developing this report, the department shall invite  
39 participation by representatives of the Washington protection and

1 advocacy system (WPAS), and shall include in the report WPAS' position  
2 on options and recommendations submitted by the department and any  
3 additional recommendations made by WPAS. The legislature recognizes a  
4 need to improve long-term services provided to individuals with  
5 developmental disabilities who are undergoing involuntary treatment  
6 under chapter 71.05 RCW. The legislature is committed to providing  
7 resources necessary to address issues in the U.S. District Court case  
8 of *Allen v. Western State Hospital*.

9 (e) \$513,000 of the general fund--state appropriation for fiscal  
10 year 2000, \$1,421,000 of the general fund--state appropriation for  
11 fiscal year 2001, and \$2,033,000 of the general fund--federal  
12 appropriation are provided to develop and operate secure residential  
13 and day program placements for persons who seem likely to pose a  
14 significant risk to the public safety if their current residential  
15 arrangement were to continue.

16 (f) \$209,000 of the general fund--state appropriation for fiscal  
17 year 2000, \$664,000 of the general fund--state appropriation for fiscal  
18 year 2001, and \$939,000 of the general fund--federal appropriation are  
19 provided to increase wages as required by Initiative No. 688 (state  
20 minimum wage) for contracted adult family homes, adult residential care  
21 facilities, hourly and daily family support providers, and hourly  
22 attendant care providers.

23 (g) \$1,978,000 of the general fund--state appropriation for fiscal  
24 year 2000, \$4,475,000 of the general fund--state appropriation for  
25 fiscal year 2001, and \$6,989,000 of the general fund--federal  
26 appropriation are provided solely to increase compensation for  
27 individual and agency home care workers. Payments to individual  
28 providers are to be increased from \$6.18 per hour to \$6.68 per hour on  
29 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to  
30 agency providers are to be increased to \$11.97 per hour on July 1,  
31 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per  
32 hour of the July 1, 1999, increase to agency providers, and all but 15  
33 cents per hour of the additional July 1, 2000, increase is to be used  
34 to increase wages for direct care workers. The appropriations in this  
35 subsection also include the funds needed for the employer share of  
36 unemployment and social security taxes on the amount of the increase.

37 (h) Within amounts appropriated in this subsection, the  
38 developmental disabilities program shall contract for a pilot program  
39 to test an alternative service delivery model for persons with autism.

1 The department must use a competitive process to determine the site of  
 2 the pilot. The pilot program must be time-limited and subject to an  
 3 evaluation of client outcomes to determine the effectiveness and  
 4 efficiency of the pilot program compared to the standard service model  
 5 for persons with autism.

6 (i) \$500,000 of the general fund--state appropriation for fiscal  
 7 year 2001 and \$160,000 of the general fund--federal appropriation are  
 8 provided solely for increased family support services and related case  
 9 management support.

10 (j) Notwithstanding any other limitations in this section, the  
 11 secretary shall transfer \$1,000,000 of the general fund--state  
 12 appropriation for fiscal year 2001 and \$1,000,000 of the general fund--  
 13 federal appropriation, or so much thereof as may be necessary, between  
 14 subsections (1) and (2) of this section to implement the choice of  
 15 service provisions in RCW 71A.16.010.

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 2000) . . . . .	\$	66,076,000
18	General Fund--State Appropriation (FY 2001) . . . . .	\$	<del>((66,184,000))</del>
19			<u>67,478,000</u>
20	General Fund--Federal Appropriation . . . . .	\$	<del>((147,776,000))</del>
21			<u>146,482,000</u>
22	General Fund--Private/Local Appropriation . . . . .	\$	10,227,000
23	TOTAL APPROPRIATION . . . . .	\$	290,263,000

24 (3) PROGRAM SUPPORT

25	General Fund--State Appropriation (FY 2000) . . . . .	\$	2,431,000
26	General Fund--State Appropriation (FY 2001) . . . . .	\$	2,435,000
27	General Fund--Federal Appropriation . . . . .	\$	2,080,000
28	TOTAL APPROPRIATION . . . . .	\$	6,946,000

29 (4) SPECIAL PROJECTS

30	General Fund--Federal Appropriation . . . . .	\$	12,007,000
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31 **Sec. 207.** 1999 c 376 s 3 (uncodified) is amended to read as  
 32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
 34 **SERVICES PROGRAM**

35	General Fund--State Appropriation (FY 2000) . . . . .	\$	<del>((452,044,000))</del>
36			<u>446,025,000</u>
37	General Fund--State Appropriation (FY 2001) . . . . .	\$	<del>((476,761,000))</del>

1		<u>475,133,000</u>
2	General Fund--Federal Appropriation . . . . .	\$ ((1,001,629,000))
3		<u>979,407,000</u>
4	General Fund--Private/Local Appropriation . . . . .	\$ ((4,274,000))
5		<u>3,910,000</u>
6	Health Services Account--State Appropriation . . . . .	\$ 2,104,000
7	TOTAL APPROPRIATION . . . . .	\$ ((1,936,812,000))
8		<u>1,906,579,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) The entire health services account appropriation, \$2,118,000 of  
12 the general fund--federal appropriation, \$923,000 of the general fund--  
13 state appropriation for fiscal year 2000, and \$958,000 of the general  
14 fund--state appropriation for fiscal year 2001 are provided solely for  
15 health care benefits for home care workers who are employed through  
16 state contracts for at least twenty hours per week. Premium payments  
17 for individual provider home care workers shall be made only to the  
18 subsidized basic health plan. Home care agencies may obtain coverage  
19 either through the basic health plan or through an alternative plan  
20 with substantially equivalent benefits.

21 (2) \$1,640,000 of the general fund--state appropriation for fiscal  
22 year 2000 and \$1,640,000 of the general fund--state appropriation for  
23 fiscal year 2001, plus the associated vendor rate increase for each  
24 year, are provided solely for operation of the volunteer chore services  
25 program.

26 (3) For purposes of implementing Engrossed Second Substitute House  
27 Bill No. 1484 (nursing home payment rates), the weighted average  
28 nursing facility payment rate for fiscal year 2000 shall be no more  
29 than ((~~\$10.36~~)) \$10.85 for the capital portion of the rate and no more  
30 than \$108.20 for the noncapital portion of the rate. For fiscal year  
31 2001, the weighted average nursing facility payment rate shall be no  
32 more than ((~~\$10.57~~)) \$11.44 for the capital portion of the rate and no  
33 more than ((~~\$110.91~~)) \$111.21 for the noncapital portion of the rate.  
34 These rates include vendor rate increases, but exclude nurse's aide  
35 training.

36 (4) In addition to the rates set forth in subsection (3), \$286,000  
37 of the general fund--state appropriation for fiscal year 2000(~~(~~  
38 ~~\$574,000 of the general fund--state appropriation for fiscal year~~  
39 ~~2001,)~~) and ((~~\$928,000~~)) \$310,000 of the general fund--federal



1 appropriation are provided solely for supplemental rate adjustments for  
2 certain nursing facilities. In accordance with RCW 74.46.431, the  
3 department shall use these funds to apply an additional economic trends  
4 and conditions adjustment factor to the rate of any facility whose  
5 total rate allocation would otherwise be less than its April 1, 1999,  
6 total rate, adjusted for case-mix changes. This supplemental  
7 adjustment factor shall be the percentage by which the facility's April  
8 1, 1999, rate would otherwise exceed the rate calculated in accordance  
9 with chapter 74.46 RCW and subsection (3) of this section, except that  
10 (a) no adjustment shall be provided for any amounts by which a  
11 facility's rate is lower due to a reduction in its facility-average  
12 medicaid case-mix score; and (b) the adjustment factor shall be reduced  
13 proportionately for all facilities by the percentage by which total  
14 supplemental payments would otherwise exceed the funds provided for  
15 such payments in this subsection. This subsection applies only to  
16 rates paid for services provided between July 1, 1999, and March 31,  
17 2000.

18 (5) \$50,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$50,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely for payments to any nursing  
21 facility licensed under chapter 18.51 RCW which meets all of the  
22 following criteria: (a) The nursing home entered into an arm's length  
23 agreement for a facility lease prior to January 1, 1980; (b) the lessee  
24 purchased the leased nursing home after January 1, 1980; and (c) the  
25 lessor defaulted on its loan or mortgage for the assets of the home  
26 after January 1, 1991, and prior to January 1, 1992. Payments provided  
27 pursuant to this subsection shall not be subject to the settlement,  
28 audit, or rate-setting requirements contained in chapter 74.46 RCW.

29 (~~(\$6,264,000 of the general fund state appropriation for~~  
30 ~~fiscal year 2000, \$13,860,000 of the general fund state appropriation~~  
31 ~~for fiscal year 2001, and \$21,795,000 of the general fund federal~~  
32 ~~appropriation are provided solely)) Funds are appropriated in this  
33 section to increase compensation for individual and for agency home  
34 care providers. Payments to individual home care providers are to be  
35 increased from \$6.18 per hour to \$6.68 per hour on July 1, 1999, and to  
36 \$7.18 per hour on July 1, 2000. Payments to agency providers are to  
37 increase to \$11.97 per hour on July 1, 1999, and to \$12.62 per hour on  
38 July 1, 2000. All but 14 cents per hour of the July 1, 1999, increase  
39 to agency providers, and all but 15 cents per hour of the additional~~

1 July 1, 2000, increase is to be used to increase wages for direct care  
2 workers. The appropriations in this subsection also include the funds  
3 needed for the employer share of unemployment and social security taxes  
4 on the amount of the increase.

5 (7) \$200,000 of the general fund--state appropriation for fiscal  
6 year 2000, \$80,000 of the general fund--state appropriation for fiscal  
7 year 2001, and \$280,000 of the general fund--federal appropriation are  
8 provided solely for enhancement and integration of existing management  
9 information systems to (a) provide data at the local office level on  
10 service utilization, costs, and recipient characteristics; and (b)  
11 reduce the staff time devoted to data entry.

12 (8) The department of social and health services shall provide  
13 access and choice to consumers of adult day health services for the  
14 purposes of nursing services, physical therapy, occupational therapy,  
15 and psychosocial therapy. Adult day health services shall not be  
16 considered a duplication of services for persons receiving care in  
17 long-term care settings licensed under chapter 18.20, 72.36, or 70.128  
18 RCW.

19 (9) \$1,452,000 of the general fund--state appropriation for fiscal  
20 year 2000, \$1,528,000 of the general fund--state appropriation for  
21 fiscal year 2001, and \$2,980,000 of the general fund--federal  
22 appropriation are provided solely for implementation of Second  
23 Substitute House Bill No. 1546 (in-home care services). If Second  
24 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the  
25 amounts provided in this subsection shall lapse.

26 (10) \$131,000 of the general fund--state appropriation for fiscal  
27 year 2001 is provided solely for implementation of Substitute Senate  
28 Bill No. 6401 (protecting vulnerable adults) or Substitute House Bill  
29 No. 2637 (background checks). If neither bill is enacted by June 30,  
30 2000, the amount provided in this subsection shall lapse.

31 (11) \$600,000 of the general fund--state appropriation for fiscal  
32 year 2001 is provided solely for implementation of Substitute House  
33 Bill No. 2454 (caregiver support). If Substitute House Bill No. 2454  
34 is not enacted by June 30, 2000, the amount provided in this subsection  
35 shall lapse.

36 **Sec. 208.** 1999 c 309 s 208 (uncodified) is amended to read as  
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
2 **PROGRAM**

3	General Fund--State Appropriation (FY 2000) . . . \$	((457,162,000))
4		<u>427,472,000</u>
5	General Fund--State Appropriation (FY 2001) . . . \$	((441,575,000))
6		<u>404,990,000</u>
7	General Fund--Federal Appropriation . . . . . \$	((1,220,874,000))
8		<u>1,232,359,000</u>
9	General Fund--Private/Local Appropriation . . . . \$	((30,838,000))
10		<u>30,807,000</u>
11	TOTAL APPROPRIATION . . . . . \$	((2,150,449,000))
12		<u>2,095,628,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) (~~(\$308,504,000)~~) \$283,801,000 of the general fund--state  
16 appropriation for fiscal year 2000, (~~(\$293,144,000)~~) \$262,421,000 of  
17 the general fund--state appropriation for fiscal year 2001,  
18 (~~(\$1,133,782,000)~~) \$1,142,647,000 of the general fund--federal  
19 appropriation, and (~~(\$28,402,000)~~) \$28,371,000 of the general fund--  
20 local appropriation are provided solely for the WorkFirst program and  
21 child support operations. WorkFirst expenditures include TANF grants,  
22 diversion services, subsidized child care, employment and training,  
23 other WorkFirst related services, allocated field services operating  
24 costs, and allocated economic services program administrative costs.  
25 Within the amounts provided in this subsection, the department shall:

26 (a) Continue to implement WorkFirst program improvements that are  
27 designed to achieve progress against outcome measures specified in RCW  
28 74.08A.410. Valid outcome measures of job retention and wage  
29 progression shall be developed and reported quarterly to appropriate  
30 fiscal and policy committees of the legislature (~~(for families who~~  
31 ~~leave assistance, measured after 12 months, 24 months, and 36 months)~~).  
32 An increased attention to job retention and wage progression is  
33 necessary to emphasize the legislature's goal that the WorkFirst  
34 program succeed in helping recipients gain long-term economic  
35 independence and not cycle on and off public assistance. Job retention  
36 shall be tracked for all WorkFirst clients who obtain unsubsidized  
37 employment while on assistance or within the first quarter after  
38 leaving assistance. The job retention measure shall report quarterly  
39 the percentage of clients who are still working after 12 months, 24

1 months, and 36 months. The job retention measure shall show the  
2 percentage of clients who are working at least half-time and the  
3 percentage of clients who are working full-time. Half-time work shall  
4 be defined as working at least 260 hours per quarter. Full-time work  
5 shall be defined as working at least 455 hours per quarter. The wage  
6 progression measure shall report the median percentage increase in  
7 quarterly earnings and hourly wage after 12 months, 24 months, and 36  
8 months. The wage progression measure shall be calculated for cohorts  
9 of WorkFirst clients who obtain unsubsidized employment while on  
10 assistance or within the first quarter after leaving assistance. The  
11 department shall also report quarterly the percentage of families  
12 leaving assistance who have continuing medicaid coverage or other  
13 health insurance, the percentage of families leaving assistance who are  
14 continuing to receive food stamps or are not eligible, and the  
15 percentage of families leaving assistance who have age-appropriate  
16 child care plans through subsidized child care or other arrangements.

17 (b) Report to the appropriate fiscal and policy committees of the  
18 legislature by December 1, 2000, how agency functions, interagency  
19 agreements, and contracts have been evaluated against the outcome  
20 measures in (a) of this subsection. The report shall itemize each  
21 WorkFirst interagency agreement and contract related to education,  
22 training, employment services, or other job readiness services. The  
23 report shall identify expenditure levels by year since fiscal year 1998  
24 and the outcome measures included in each interagency agreement and  
25 contract. The report shall also itemize agency functions, interagency  
26 agreements, and contracts that have been halted or that have been  
27 expanded since fiscal year 1998 based on a determination that the  
28 function, interagency agreement, or contract was not contributing to  
29 successful progress against the outcome measures.

30 (c) Provide \$500,000 from the general fund--state appropriation for  
31 fiscal year 2000 and \$500,000 from the general fund--state  
32 appropriation for fiscal year 2001 for continuation of the WorkFirst  
33 evaluation conducted by the joint legislative audit and review  
34 committee.

35 ((+e)) (d) Report to the appropriate committees of the  
36 legislature, by December 1, ((1999)) 2000, how the new federal child  
37 support incentive system can be used to maximize federal incentive  
38 payments and to support the greatest achievement of WorkFirst program  
39 goals. In the event that the department earns federal child support

1 incentive payments in excess of amounts budgeted, the department shall  
2 use one-half of those additional funds to offset general fund--state  
3 allotments and one-half of those additional funds to improve child  
4 support services. The department shall also work with the Washington  
5 state association of county clerks to identify ways to protect the  
6 confidentiality of social security numbers on court documents needed by  
7 the child support enforcement system while ensuring the reliability of  
8 this information without significantly increasing the cost to  
9 administer the child support system. The department shall report its  
10 recommendations for protecting the confidentiality of social security  
11 numbers to appropriate committees of the legislature by December 1,  
12 2000.

13 (e) Provide up to \$500,000 of the general fund--federal  
14 appropriation to the office of financial management for a study of rate  
15 setting methods and policy for subsidized child care, and for a review  
16 of the various state programs for low-income families with children.  
17 The child care rate study shall analyze the effects of rate setting  
18 policy on the affordability and quality of the overall child care  
19 market. The study of state programs for low-income families shall  
20 compare and contrast eligibility and access to these programs and  
21 identify ways to coordinate or consolidate these programs to reduce  
22 administrative costs and improve access.

23 (f) Integrate information about apprenticeship and  
24 preapprenticeship opportunities into caseworker training materials; and  
25 provide information about apprenticeship and preapprenticeship  
26 opportunities to WorkFirst clients through written materials, during  
27 initial client orientation, and during subsequent client contact.

28 (g) Collect and compile information about customer satisfaction  
29 from samples of WorkFirst recipients and prior recipients.

30 (h) Use existing flexibility in federal and state welfare laws and  
31 regulations to support, on a limited basis, longer education and  
32 training plans that have a strong likelihood to lead to long-term  
33 economic independence for recipient. If revisions to state laws are  
34 required to support such longer educational plans, the department shall  
35 identify those necessary revisions.

36 (i) Implement the provisions of Substitute Senate Bill No. 6296  
37 (ICAN). If Substitute Senate Bill No. 6296 is not enacted by June 30,  
38 2000, \$2,136,000 of the general fund--federal amount provided in this  
39 subsection shall lapse.

1 (j) Ensure that funds provided in this subsection to implement  
2 policies that disregard or exempt a portion of recipients' income are  
3 designed to achieve stated WorkFirst program goals and outcomes.  
4 Income disregards are effective incentives to help WorkFirst families  
5 move towards economic independence. Income disregard policy shall not  
6 discriminate based on who the specific employer is.

7 (2) (~~(\$50,860,000)~~) \$43,138,000 of the general fund--state  
8 appropriation for fiscal year 2000 and (~~(\$50,825,000)~~) \$43,156,000 of  
9 the general fund--state appropriation for fiscal year 2001 are provided  
10 solely for cash assistance and other services to recipients in the  
11 general assistance--unemployable program. Within these amounts, the  
12 department may expend funds for services that assist recipients to  
13 reduce their dependence on public assistance, provided that  
14 expenditures for these services and cash assistance do not exceed funds  
15 provided. The department shall, by July 1, 2000, begin using federal  
16 funds provided in subsection (1) of this section, as allowed by federal  
17 rules, for the costs of providing income assistance to children with  
18 court-appointed guardians and court-appointed custodians.

19 (3) (~~(\$8,752,000)~~) \$5,444,000 of the general fund--state  
20 appropriation for fiscal year 2000 and (~~(\$8,752,000)~~) \$5,632,000 of the  
21 general fund--state appropriation for fiscal year 2001 are provided  
22 solely for the food assistance program for legal immigrants. The level  
23 of benefits shall be equivalent to the benefits provided by the federal  
24 food stamp program.

25 **Sec. 209.** 1999 c 309 s 209 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**  
28 **ABUSE PROGRAM**

29	General Fund--State Appropriation (FY 2000) . . . \$	( <del>(21,451,000)</del> )
30		<u>18,717,000</u>
31	General Fund--State Appropriation (FY 2001) . . . \$	( <del>(21,858,000)</del> )
32		<u>19,306,000</u>
33	General Fund--Federal Appropriation . . . . . \$	( <del>(90,800,000)</del> )
34		<u>90,373,000</u>
35	General Fund--Private/Local Appropriation . . . . \$	1,204,000
36	Public Safety and Education Account--State	
37	Appropriation . . . . . \$	6,660,000
38	Violence Reduction and Drug Enforcement Account--	

1	State Appropriation . . . . .	\$	((77,150,000))
2			<u>82,393,000</u>
3	TOTAL APPROPRIATION . . . . .	\$	((219,123,000))
4			<u>218,653,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$1,960,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$1,960,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely for expansion of 50 drug and  
10 alcohol treatment beds for persons committed under RCW 70.96A.140.  
11 Patients meeting the commitment criteria of RCW 70.96A.140 but who  
12 voluntarily agree to treatment in lieu of commitment shall also be  
13 eligible for treatment in these additional treatment beds. The  
14 department shall develop specific placement criteria for these expanded  
15 treatment beds to ensure that this new treatment capacity is  
16 prioritized for persons incapacitated as a result of chemical  
17 dependency and who are also high utilizers of hospital services.

18 (2) \$18,000 of the general fund--state appropriation for fiscal  
19 year 2000, \$88,000 of the general fund--state appropriation for fiscal  
20 year 2001, and \$116,000 of the general fund--federal appropriation are  
21 provided solely for activities related to chemical dependency services  
22 under subsection 202(1) of this act. If that subsection is not enacted  
23 by June 30, 1999, the amounts provided in this subsection shall lapse.

24 (3) \$1,444,000 of the general fund--state appropriation for fiscal  
25 year 2000, \$1,484,000 of the general fund--state appropriation for  
26 fiscal year 2001, and \$330,000 of the general fund--federal  
27 appropriation are provided for implementation of Engrossed Substitute  
28 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17  
29 of Second Substitute House Bill No. 1574. If legislation expanding  
30 services to prevent drug-affected infants is not enacted by June 30,  
31 1999, the amounts provided in this subsection shall be provided solely  
32 for the development and implementation of comprehensive programs for  
33 alcohol and drug abusing mothers and their young children. The pilot  
34 programs shall be implemented in several locations, including at least  
35 one rural location. The pilot programs shall also be supported with  
36 TANF funds provided in section 208 of this act as a way to reduce  
37 prolonged dependency on public assistance for program participants.

1       **Sec. 210.** 1999 c 392 s 2 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
4 **PROGRAM**

5	General Fund--State Appropriation (FY 2000) . . . \$	((722,863,000))
6		<u>744,327,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((784,657,000))
8		<u>834,864,000</u>
9	General Fund--Federal Appropriation . . . . . \$	((2,401,804,000))
10		<u>2,542,652,000</u>
11	General Fund--Private/Local Appropriation . . . . \$	((261,534,000))
12		<u>258,616,000</u>
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account--State Appropriation . . . . . \$	9,200,000
15	Health Services Account--State Appropriation . . \$	((391,582,000))
16		<u>487,197,000</u>
17	TOTAL APPROPRIATION . . . . . \$	((4,571,641,000))
18		<u>4,876,856,000</u>

19       The appropriations in this section are subject to the following  
20 conditions and limitations:

21       (1) The department shall continue to make use of the special  
22 eligibility category created for children through age 18 and in  
23 households with incomes below 200 percent of the federal poverty level  
24 made eligible for medicaid as of July 1, 1994.

25       (2) It is the intent of the legislature that Harborview medical  
26 center continue to be an economically viable component of the health  
27 care system and that the state's financial interest in Harborview  
28 medical center be recognized.

29       (3) Funding is provided in this section for the adult dental  
30 program for Title XIX categorically eligible and medically needy  
31 persons and to provide foot care services by podiatric physicians and  
32 surgeons.

33       (4) \$1,647,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$1,672,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided for treatment of low-income kidney  
36 dialysis patients.

37       (5) \$80,000 of the general fund--state appropriation for fiscal  
38 year 2000, \$80,000 of the general fund--state appropriation for fiscal  
39 year 2001, and \$160,000 of the general fund--federal appropriation are



1 provided solely for the prenatal triage clearinghouse to provide access  
2 and outreach to reduce infant mortality.

3 ~~(6) ((The department shall adopt a new formula for distributing~~  
4 ~~funds under the low income disproportionate share hospital (LI-DSH)~~  
5 ~~program. Under this new formula, (a) the state's Level 1 trauma center~~  
6 ~~shall continue to receive the same amount of LI-DSH payments as in~~  
7 ~~fiscal year 1999; and (b) a net profitability factor shall be included~~  
8 ~~with other factors to determine LI-DSH payments. The net profitability~~  
9 ~~factor shall inversely relate hospital percent net operating income to~~  
10 ~~payment under the program.~~

11 ~~(7))~~ The department shall report to the fiscal committees of the  
12 legislature by September 15, 1999, and again by December 15, 1999, on  
13 (a) actions it has taken and proposes to take to increase the share of  
14 medicare part B premium payments upon which it is collecting medicaid  
15 matching funds; (b) the percentage of such premium payments for each  
16 month of service subsequent to June 1998 which have been paid with  
17 unmatched, state-only funds; and (c) why matching funds could not be  
18 collected on those payments.

19 ~~((8))~~ (7) The department shall report to the fiscal committees of  
20 the legislature by December 1, 1999, and again by October 1, 2000, on  
21 the amount which has been recovered from third-party payers as a result  
22 of its efforts to improve coordination of benefits on behalf of "basic  
23 health plan-plus" enrollees.

24 ~~((9))~~ (8) The department shall report to the health care and  
25 fiscal committees of the legislature by December 1, 1999, on options  
26 for controlling the growth in medicaid prescription drug expenditures  
27 through strategies such as but not limited to volume purchasing,  
28 selective contracting, supplemental drug discounts, and improved care  
29 coordination for high utilizers.

30 ~~((10))~~ (9) \$3,992,000 of the health services account  
31 appropriation and \$7,651,000 of the general fund--federal appropriation  
32 are provided solely for health insurance coverage for children with  
33 family incomes between 200 percent and 250 percent of the federal  
34 poverty level, as provided in Substitute Senate Bill No. 5416  
35 (children's health insurance program). If the bill is not enacted by  
36 June 30, 1999, these amounts shall lapse.

37 ~~((11) \$191,000 of the general fund--state appropriation for fiscal~~  
38 ~~year 2000 and \$391,000 of the general fund--state appropriation for~~  
39 ~~fiscal year 2001 are provided solely for implementation of Substitute~~

1 ~~Senate Bill No. 5587 (patient bill of rights). If the bill is not~~  
2 ~~enacted by June 30, 1999, these amounts shall lapse.~~

3 ~~(12))~~ (10) Upon approval from the federal health care financing  
4 administration, the department shall implement the section 1115 family  
5 planning waiver to provide family planning services to persons with  
6 family incomes at or below two hundred percent of the federal poverty  
7 level.

8 ~~((13) Except in the case of rural hospitals and Harborview medical~~  
9 ~~center, weighted average payments under the ratio of cost to charges~~  
10 ~~hospital payment system shall increase by no more than 175 percent of~~  
11 ~~the DRI HCFA hospital reimbursement market basket index.~~

12 ~~(15))~~ (11) In accordance with Substitute Senate Bill No. 5968,  
13 ~~((25,978,000))~~ \$70,821,000 of the health services account  
14 appropriation for fiscal year 2000, ~~((26,069,000))~~ \$42,041,000 of the  
15 health services account appropriation for fiscal year 2001, and  
16 ~~((56,002,000))~~ \$120,278,000 of the general fund--federal  
17 appropriation, or so much thereof as may be expended without exceeding  
18 the medicare upper payment limit, are provided solely for supplemental  
19 payments to nursing homes operated by rural public hospital districts.  
20 Such payments shall be distributed among the participating rural public  
21 hospital districts proportional to the number of days of medicaid-  
22 funded nursing home care provided by each district during the preceding  
23 calendar year, relative to the total number of such days of care  
24 provided by all participating rural public hospital districts. Prior  
25 to making any supplemental payments, the department shall first obtain  
26 federal approval for such payments under the medicaid state plan. The  
27 payments shall further be conditioned upon (a) a contractual commitment  
28 by the association of public hospital districts and participating rural  
29 public hospital districts to make an intergovernmental transfer to the  
30 state treasurer, for deposit into the health services account, equal to  
31 at least 82 percent of the initial supplemental payment amount, and 88  
32 percent of subsequent supplemental payment amounts; and (b) a  
33 contractual commitment by the participating districts to not allow  
34 expenditures covered by the supplemental payments to be used for  
35 medicaid nursing home rate-setting.

36 (12) In determining financial eligibility for medicaid-funded  
37 services, the department is authorized to disregard recoveries by  
38 Holocaust survivors of insurance proceeds or other assets, as defined  
39 in RCW 48.104.030.

1       (13) \$1,529,000 of the general fund--state appropriation for fiscal  
2 year 2000, \$4,077,000 of the general fund--state appropriation for  
3 fiscal year 2001, and \$5,394,000 of the general fund--federal  
4 appropriation are provided solely for implementation of the settlement  
5 negotiated by the department and the attorney general in the case of  
6 Allenmore et al. vs. DSHS.

7       (14) From funds provided in this section, the department shall  
8 develop disease state management and therapeutic substitution programs  
9 which will substantially maintain or enhance the quality of the drug  
10 benefit for medical assistance recipients, while controlling overall  
11 health care costs. In designing the disease state management programs,  
12 the department shall research programs which have proven effective with  
13 similar populations in other states, and shall then work with concerned  
14 provider and consumer groups to adapt those strategies to Washington's  
15 service delivery system. The department shall work with its drug  
16 utilization and education council to develop a therapeutic substitution  
17 program for at least two classes of drugs. Under the therapeutic  
18 substitution program, the council shall analyze pharmaco-economic  
19 research on the costs and benefits of all drugs within the class, and  
20 identify the most cost-effective drug or drugs within the class for  
21 placement on the formulary. Other drugs within the class shall be  
22 preauthorized when clinically indicated under criteria established by  
23 the council. The department shall report to appropriate committees of  
24 the legislature by December 1, 2000, prior to implementing its proposed  
25 strategies.

26       (15) \$14,848,000 of the health services account appropriation for  
27 fiscal year 2001 and \$15,269,000 of the general fund--federal  
28 appropriation are provided solely for additional disproportionate share  
29 hospital payments to public hospital districts. Such additional  
30 payments shall not be made prior to federal approval of a revision in  
31 the medicaid payment methodology for state teaching hospitals, and  
32 shall not exceed the increase in medicaid payments which results from  
33 that change. The payments shall further be conditioned upon a  
34 contractual commitment by the participating public hospital districts  
35 to make an intergovernmental transfer to the health services account  
36 equal to at least 83 percent of the additional disproportionate share  
37 payment.

38       (16)(a) \$49,000 of the general fund--state appropriation for fiscal  
39 year 2001 and \$49,000 of the general fund--federal appropriation for

1 fiscal year 2001 are provided solely for the medical assistance  
2 administration and the health care authority to jointly conduct a  
3 state-wide study to:

4 (i) Determine payment sources and rates paid for primary health  
5 care providers performing outpatient primary care services and primary  
6 care in hospital emergency rooms for the state's medical assistance  
7 programs, including healthy options, and the basic health plan. To  
8 determine payment sources and rates paid, the agencies may seek  
9 information in relation to such factors as:

10 (A) The rates paid to primary care providers for their medical  
11 assistance programs, including healthy options, and basic health plan  
12 contracts; and

13 (B) How these rates compare with nonpublic pay clients for the same  
14 services.

15 The agencies are authorized to attain this information from health  
16 plans or providers. The agencies shall maintain the confidentiality of  
17 data collected for the purpose of the study;

18 (ii) Determine which primary care providers serve a relatively high  
19 number of low-income clients, and how that affects their medical  
20 practice. For purposes of the study, "primary care providers" includes  
21 pediatricians, family practitioners, general practitioners, internists,  
22 physician assistants, and advanced registered nurse practitioners; and

23 (iii) Develop proposals to support these providers' medical  
24 practices. The agencies must determine what constitutes a relatively  
25 high percentage of low-income clients for individual primary care  
26 providers who contract for medical assistance administration programs,  
27 including healthy options, and the basic health plan, and recommend  
28 whether and at what point this disproportionately high percentage  
29 should result in additional compensation to the primary care provider.  
30 The agencies shall recommend a method to calculate a payment adjustment  
31 designed to help support medical practices, according to the study's  
32 findings.

33 (b) In conducting the study, the agencies shall determine which  
34 regions of the state to include in the study, based on factors the  
35 agencies determine will provide the most representative data state-  
36 wide. The agencies shall also consult with interested parties,  
37 including any organization or agency affected by this subsection,  
38 throughout the course of the study.

1 (c) The agencies shall report to the legislature by December 1,  
2 2000, with the results of the primary health care provider study. The  
3 report shall include recommendations on: (i) What constitutes a  
4 disproportionately high percentage of low-income clients; (ii) possible  
5 payment adjustments for these providers; (iii) methods to implement  
6 such a rate adjustment; and (iv) what such a payment adjusted program  
7 will cost.

8 (17) From funds appropriated in this section, the medical  
9 assistance program shall assist the Washington state institute for  
10 public policy with the assessment of options for expanding medicaid  
11 eligibility required in section 607 of this 2000 act. Such assistance  
12 shall include analysis of medicaid enrollment and expenditure data  
13 needed for enrollment and cost projections; information and advice on  
14 state and federal medicaid requirements; and liaison with state and  
15 federal officials in other states undertaking similar expansions.

16 (18) \$290,000 of the general fund--state appropriation for fiscal  
17 year 2001 is provided solely for implementation of the asset exemption  
18 provisions of House Bill No. 2686. If these provisions are not enacted  
19 by June 30, 2000, the amount provided in this subsection shall lapse.

20 **Sec. 211.** 1999 c 309 s 211 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
23 **REHABILITATION PROGRAM**

24	General Fund--State Appropriation (FY 2000) . . . \$	((8,960,000))
25		<u>8,770,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((9,078,000))
27		<u>8,635,000</u>
28	General Fund--Federal Appropriation . . . . . \$	81,906,000
29	General Fund--Private/Local Appropriation . . . . . \$	((2,904,000))
30		<u>1,865,000</u>
31	TOTAL APPROPRIATION . . . . . \$	((102,848,000))
32		<u>101,176,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The division of vocational rehabilitation shall negotiate  
36 cooperative interagency agreements with state and local organizations  
37 to improve and expand employment opportunities for people with severe  
38 disabilities served by those organizations.

1 (2) \$190,000 of the general fund--state appropriation for fiscal  
2 year 2000, \$240,000 of the general fund--state appropriation for fiscal  
3 year 2001, and \$1,590,000 of the general fund--federal appropriation  
4 are provided solely for vocational rehabilitation services for  
5 individuals enrolled for services with the developmental disabilities  
6 program who complete their high school curriculum in 1999 or 2000.

7 **Sec. 212.** 1999 c 309 s 212 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
10 **SUPPORTING SERVICES PROGRAM**

11	General Fund--State Appropriation (FY 2000) . . . \$	((25,695,000))
12		<u>26,004,000</u>
13	General Fund--State Appropriation (FY 2001) . . . \$	((25,200,000))
14		<u>20,119,000</u>
15	General Fund--Federal Appropriation . . . . . \$	((46,601,000))
16		<u>43,227,000</u>
17	General Fund--Private/Local Appropriation . . . . . \$	720,000
18	TOTAL APPROPRIATION . . . . . \$	((98,216,000))
19		<u>90,070,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) Funding is provided for the incremental cost of lease renewals  
23 and for the temporary increased costs for relocating staff out of state  
24 office building no. 2 (OB2) during the renovation of that building. Of  
25 this increase, \$2,400,000 is provided for relocating staff. This  
26 amount is recognized as one-time-only funding for the 1999-01 biennium.  
27 As part of the 2001-2003 budget request, the department shall update  
28 the estimate of increased cost for relocating staff, including  
29 specifying what portion of that increase is due to providing more  
30 square footage per FTE in the new leased space compared to the space  
31 occupied previously.

32 (2) The department may transfer up to \$528,000 of the general  
33 fund--state appropriation for fiscal year 2000, \$1,057,000 of the  
34 general fund--state appropriation for fiscal year 2001, and \$812,000 of  
35 the general fund--federal appropriation to the administration and  
36 supporting services program from various other programs to implement  
37 administrative reductions.

1       (3) \$5,560,000 of the general fund--state appropriation for fiscal  
2 year 2001 and \$3,518,000 of the general fund--federal appropriation may  
3 be reduced from various other programs in the department to achieve  
4 fiscal reductions assumed in this section. At least 25 percent of the  
5 reductions implemented in this subsection shall be taken from  
6 administrative positions that do not provide direct services to  
7 clients. By September 1, 2000, the department shall report its plan to  
8 implement the savings in this section to the fiscal committees of the  
9 legislature.

10       (4) \$187,000 of the general fund--state appropriation for fiscal  
11 year 2000, \$746,000 of the general fund--state appropriation for fiscal  
12 year 2001, and \$2,251,000 of the general fund--federal appropriation  
13 are provided to implement a new fraud and abuse detection system. By  
14 December 1, 2000, the department shall provide a report to the fiscal  
15 committees of the legislature that will include: The actual cost  
16 recovery in fiscal year 1999 and fiscal year 2000, prior to  
17 implementation of the new fraud and abuse detection system; actual cost  
18 avoidance in fiscal year 1999 and fiscal year 2000, prior to  
19 implementation of the new fraud and abuse detection system; actual cost  
20 recovery and actual cost avoidance achieved to date after  
21 implementation in fiscal year 2000 and 2001, compared to the savings  
22 included in sections 202, 205, 206, and 209 of this 2000 act; and the  
23 criteria and methodology used for determining cost recovery and cost  
24 avoidance.

25       **Sec. 213.** 1999 c 309 s 213 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
28 **AGENCIES PROGRAM**

29	General Fund--State Appropriation (FY 2000) . . . \$	((30,790,000))
30		<u>31,190,000</u>
31	General Fund--State Appropriation (FY 2001) . . . \$	((30,719,000))
32		<u>31,225,000</u>
33	General Fund--Federal Appropriation . . . . . \$	((22,747,000))
34		<u>22,784,000</u>
35	TOTAL APPROPRIATION . . . . . \$	((84,256,000))
36		<u>85,199,000</u>

1       **Sec. 214.** 1999 c 309 s 214 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY**

4	General Fund--State Appropriation (FY 2000) . . . \$	6,441,000
5	General Fund--State Appropriation (FY 2001) . . . \$	6,563,000
6	State Health Care Authority Administrative	
7	Account--State Appropriation . . . . . \$	<del>((39,585,000))</del>
8		<u>16,705,000</u>
9	Health Services Account--State Appropriation . . \$	<del>((414,159,000))</del>
10		<u>414,292,000</u>
11	General Fund--Federal Appropriation . . . . . \$	4,501,000
12	TOTAL APPROPRIATION . . . . . \$	<del>((471,249,000))</del>
13		<u>448,502,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) The general fund--state appropriations are provided solely for  
17 health care services provided through local community clinics.

18       (2) Within funds appropriated in this section and sections 205 and  
19 206 of chapter 149, Laws of 1997, the health care authority shall  
20 continue to provide an enhanced basic health plan subsidy option for  
21 foster parents licensed under chapter 74.15 RCW and workers in state-  
22 funded home care programs. Under this enhanced subsidy option, foster  
23 parents and home care workers with family incomes below 200 percent of  
24 the federal poverty level shall be allowed to enroll in the basic  
25 health plan at a cost of ten dollars per covered worker per month.

26       (3) The health care authority shall require organizations and  
27 individuals which are paid to deliver basic health plan services and  
28 which choose to sponsor enrollment in the subsidized basic health plan  
29 to pay the following: (i) A minimum of fifteen dollars per enrollee  
30 per month for persons below 100 percent of the federal poverty level;  
31 and (ii) a minimum of twenty dollars per enrollee per month for persons  
32 whose family income is 100 percent to 125 percent of the federal  
33 poverty level.

34       (4) \$442,000 of the state health care authority administrative  
35 account appropriation is provided solely for the uniform medical plan  
36 to contract for the following services: (a) A provider profiling  
37 system; (b) a waste, fraud, and abuse monitoring and information  
38 system; (c) an optional case management program; and (d) hospital  
39 audits. The health care authority may not expend any funds under this



1 subsection until the office of financial management has approved a  
2 detailed project plan for expenditure of these funds.

3 ~~(5) ((\$572,000 of the health services account appropriation is~~  
4 ~~provided solely to implement Substitute Senate Bill No. 5587 (patient~~  
5 ~~bill of rights). If this bill is not enacted by June 30, 1999, this~~  
6 ~~amount shall lapse.))~~ \$33,000 of the health services account  
7 appropriation is provided solely for the study to be completed jointly  
8 with the department of social and health services, as required by  
9 section 210(16) of this 2000 act.

10 (6) \$111,000 of the state health care authority administrative  
11 account appropriation and \$164,000 of the health services account  
12 appropriation are provided solely for a study of the agency's insurance  
13 information systems.

14 (7) \$199,000 of the health services account appropriation is  
15 provided solely for administration and implementation of premium  
16 discounts for enrollees in the Washington state high-risk insurance  
17 pool, as authorized by Substitute Senate Bill No. 6067 (health care  
18 coverage). If the provisions of Substitute Senate Bill No. 6067  
19 authorizing such premium discounts are not enacted by June 30, 2000,  
20 the amount provided in this subsection shall lapse.

21 (8) \$150,000 of the health services account appropriation is  
22 provided solely for the design and development of administrative  
23 systems which would be needed for the health care authority to offer  
24 the new plan of health care coverage established by Substitute Senate  
25 Bill No. 6067 (health care coverage). If the provisions of Substitute  
26 Senate Bill No. 6067 authorizing this new health coverage plan are not  
27 enacted by June 30, 2000, the amount provided in this subsection shall  
28 lapse.

29 **Sec. 215.** 1999 c 309 s 215 (uncodified) is amended to read as  
30 follows:

31 **FOR THE HUMAN RIGHTS COMMISSION**

32	General Fund--State Appropriation (FY 2000) . . . \$	<del>((2,536,000))</del>
33		<u>2,567,000</u>
34	General Fund--State Appropriation (FY 2001) . . . \$	<del>((2,550,000))</del>
35		<u>2,580,000</u>
36	General Fund--Federal Appropriation . . . . . \$	1,474,000
37	General Fund--Private/Local Appropriation . . . . . \$	100,000

1 TOTAL APPROPRIATION . . . . . \$ ((6,660,000))  
 2 6,721,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations: \$31,000 of the general fund--state  
 5 appropriation for fiscal year 2000 and \$30,000 of the general fund--  
 6 state appropriation for fiscal year 2001 are provided to educate  
 7 business owners with seven or fewer employees of the impacts on their  
 8 business of the state supreme court decision *Roberts v. Dudley* (cause  
 9 no. 67365-9, February 17, 2000), information on how to meet the  
 10 requirements of the applicable laws, and how to obtain additional  
 11 information and assistance. The commission shall contract with the  
 12 employment security department to mail, by July 30, 2000, information  
 13 prepared by the commission to those employers identified by the  
 14 employment security department as having between one and seven  
 15 employees at the time of the mailing. By June 30, 2000, the commission  
 16 shall also establish a special location on its internet web site to  
 17 provide information for small business on the application of, and  
 18 compliance with, the state's laws against discrimination that apply to  
 19 their business as a result of the court's decision. By December 1,  
 20 2000, the commission shall provide a report to the appropriate  
 21 committees of the legislature that describes the implementation of this  
 22 section.

23 **Sec. 216.** 1999 c 309 s 217 (uncodified) is amended to read as  
 24 follows:

25 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**  
 26 General Fund--Federal Appropriation . . . . . \$ 100,000  
 27 Death Investigations Account--State  
 28 Appropriation . . . . . \$ ((38,000))  
 29 148,000  
 30 Public Safety and Education Account--State  
 31 Appropriation . . . . . \$ ((17,469,000))  
 32 17,597,000  
 33 TOTAL APPROPRIATION . . . . . \$ ((17,607,000))  
 34 17,845,000

35 The appropriations in this section are subject to the following  
 36 conditions and limitations:

1 (1) \$125,000 of the public safety and education account  
2 appropriation is provided solely for information technology upgrades  
3 and improvements for the criminal justice training commission.

4 (2) \$481,000 of the public safety and education account  
5 appropriation is provided solely for the implementation of provisions  
6 of chapter 351, Laws of 1997 (criminal justice training) dealing with  
7 supervisory and management training of law enforcement personnel.  
8 Within the funds provided in this subsection, the criminal justice  
9 training commission shall provide the required training in the least  
10 disruptive manner to local law enforcement agencies and may include,  
11 but is not limited to, regional on-site training, interactive training,  
12 and credit for training given by the home department.

13 (3) (~~(\$2,092,000)~~) \$1,990,000 of the public safety and education  
14 account appropriation is provided solely for expanding the basic law  
15 enforcement academy (BLEA) from 469 hours to 720 hours. The funds  
16 provided in this subsection are assumed sufficient for the criminal  
17 justice training commission to provide expanded BLEA training to 330  
18 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

19 (4) \$180,000 of the public safety and education account  
20 appropriation is provided solely for the implementation of Second  
21 Substitute House Bill No. 1176 (sexually violent offender records). If  
22 the bill is not enacted by June 30, 1999, the amount provided in this  
23 subsection shall lapse.

24 (5) \$276,000 of the public safety and education account  
25 appropriation is provided solely for the implementation of Second  
26 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill  
27 No. 5127 (child abuse investigations). If neither of these bills is  
28 enacted by June 30, 1999, the amount provided in this subsection shall  
29 lapse.

30 (6) \$50,000 of the public safety and education account  
31 appropriation is provided solely for additional domestic violence  
32 training courses for 911 operators.

33 (7) \$180,000 of the public safety and education account  
34 appropriation is provided solely for the Washington association of  
35 sheriffs and police chiefs to conduct a study of law enforcement  
36 services and expenditures for both counties and cities within the  
37 county for counties with populations over one hundred fifty thousand.  
38 The study shall begin no later than July 1, 2000, and shall be  
39 completed by January 1, 2001. The final report shall be distributed by

1 the Washington association of sheriffs and police chiefs to the  
2 appropriate standing committees of the legislature. The study shall:

3 (a) Make recommendations to improve the efficiency of delivering  
4 law enforcement services. The recommendations may be made to law  
5 enforcement jurisdictions, Washington association of sheriffs and  
6 police chiefs, units of local government, and the legislature;

7 (b) Research, compile, and analyze data sufficient to provide a  
8 comprehensive analysis of the costs and total expenditures for law  
9 enforcement. These costs include but are not limited to special  
10 services, defined as but not limited to: SWAT teams, bomb disposal  
11 units, air support, marine units, hostage negotiation teams, homicide  
12 investigation units, drug units, canine units, arson investigation  
13 teams, computer fraud and forensics units, domestic violence and  
14 special assault units, and gang and youth violence units. The study  
15 shall identify duplications and inefficiencies in current service  
16 delivery;

17 (c) Obtain data from all local governments on the types of costs  
18 identified in (b) of this subsection; and

19 (d) Obtain data from those counties and law enforcement agencies  
20 where master interlocal agreements, joint specialty service units, and  
21 other cooperative arrangements have been developed between law  
22 enforcement agencies to improve the effectiveness, efficiency, and  
23 ensured quality of specialty law enforcement services.

24 **Sec. 217.** 1999 c 309 s 218 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

27	General Fund--State Appropriation (FY 2000) . . . \$	7,268,000
28	General Fund--State Appropriation (FY 2001) . . . \$	7,240,000
29	Public Safety and Education Account--State	
30	Appropriation . . . . . \$	((16,091,000))
31		<u>18,756,000</u>
32	Public Safety and Education Account--Federal	
33	Appropriation . . . . . \$	5,950,000
34	Public Safety and Education Account--Private/Local	
35	Appropriation . . . . . \$	3,057,000
36	Electrical License Account--State	
37	Appropriation . . . . . \$	24,055,000
38	Farm Labor Revolving Account--Private/Local	

1	Appropriation . . . . .	\$	28,000
2	Worker and Community Right-to-Know Account--State		
3	Appropriation . . . . .	\$	2,211,000
4	Public Works Administration Account--State		
5	Appropriation . . . . .	\$	2,996,000
6	Accident Account--State Appropriation . . . . .	\$	<del>((167,736,000))</del>
7			<u>167,197,000</u>
8	Accident Account--Federal Appropriation . . . . .	\$	9,112,000
9	Medical Aid Account--State Appropriation . . . . .	\$	<del>((170,197,000))</del>
10			<u>169,190,000</u>
11	Medical Aid Account--Federal Appropriation . . . . .	\$	1,592,000
12	Plumbing Certificate Account--State		
13	Appropriation . . . . .	\$	971,000
14	Pressure Systems Safety Account--State		
15	Appropriation . . . . .	\$	2,167,000
16	TOTAL APPROPRIATION . . . . .	\$	<del>((420,671,000))</del>
17			<u>421,790,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Pursuant to RCW 7.68.015, the department shall operate the  
21 crime victims compensation program within the public safety and  
22 education account funds appropriated in this section. In the event  
23 that cost containment measures are necessary, the department may (a)  
24 institute copayments for services; (b) develop preferred provider and  
25 managed care contracts; (c) coordinate with the department of social  
26 and health services to use the public safety and education account as  
27 matching funds for federal Title XIX reimbursement, to the extent this  
28 maximizes total funds available for services to crime victims. Cost  
29 containment measures shall not include holding invoices received in one  
30 fiscal period for payment from appropriations in subsequent fiscal  
31 periods.

32 (2) \$2,665,000 of the public safety and education account--state  
33 appropriation is provided solely for additional costs for client  
34 benefits in the crime victims compensation program, provided that no  
35 more than \$5,095,000 of the appropriations provided in subsection (1)  
36 of this section is expended for department administration of the crime  
37 victims compensation program.

38 (3) From within funds provided, the department shall improve  
39 customer service and satisfaction for injured workers by speeding up

1 the process for reporting injuries, and shall enhance vocational  
2 rehabilitation services for injured workers.

3 ~~((2) \$123,000 of the accident account—state appropriation and~~  
4 ~~\$22,000 of the medical aid account—state appropriation are provided~~  
5 ~~solely for the implementation of Engrossed Senate Bill No. 5597 (needle~~  
6 ~~stick protection).— If the bill is not enacted by June 30, 1999, the~~  
7 ~~amounts provided in this subsection shall lapse.~~

8 ~~(3) \$302,000 of the accident account—state appropriation and~~  
9 ~~\$302,000 of the medical aid account—state appropriation are provided~~  
10 ~~solely for the implementation of Engrossed Substitute Senate Bill No.~~  
11 ~~5439 (false claims).— If the bill is not enacted by June 30, 1999, the~~  
12 ~~amounts provided in this subsection shall lapse.~~

13 ~~(4) \$709,000 of the accident account—state appropriation and~~  
14 ~~\$709,000 of the medical aid account—state appropriation are provided~~  
15 ~~solely for the implementation of Engrossed Senate Bill No. 5580~~  
16 ~~(payments during appeals).— If the bill is not enacted by June 30,~~  
17 ~~1999, the amounts provided in this subsection shall lapse.~~

18 ~~(5) \$481,000 of the medical aid account—state appropriation is~~  
19 ~~provided solely for the implementation of Engrossed Substitute Senate~~  
20 ~~Bill No. 5470 (chemically related illnesses).— If the bill is not~~  
21 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~  
22 ~~lapse.))~~

23 **Sec. 218.** 1999 c 309 s 220 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 (1) HEADQUARTERS

27	General Fund--State Appropriation (FY 2000) . . . \$	((1,409,000))
28		<u>1,640,000</u>
29	General Fund--State Appropriation (FY 2001) . . . \$	((1,428,000))
30		<u>1,628,000</u>
31	General Fund--Federal Appropriation . . . . . \$	134,000
32	General Fund--Private/Local Appropriation . . . . . \$	78,000
33	Industrial Insurance Premium Refund Account--State	
34	Appropriation . . . . . \$	78,000
35	Charitable, Educational, Penal, and Reformatory	
36	Institutions Account--State	
37	Appropriation . . . . . \$	2,000
38	TOTAL APPROPRIATION . . . . . \$	((3,129,000))

1 3,560,000

2 The appropriations in this subsection are subject to the following  
3 conditions and limitations:

4 (a) \$39,000 of the general fund--state appropriation is provided  
5 solely as an additional state contribution toward the cost of  
6 constructing a memorial on the state capitol grounds to the men and  
7 women who served in the nation's armed forces during the second world  
8 war.

9 (b) \$231,000 of the general fund--state appropriation for fiscal  
10 year 2000 is provided solely for disbursement to the national World War  
11 II memorial fund for construction and maintenance of the national  
12 monument honoring the men and women from Washington and the other  
13 states who served in the nation's armed forces during the second world  
14 war.

15 (c) \$200,000 of the general fund--state appropriation for fiscal  
16 year 2001 is provided solely to conduct a predesign study for  
17 replacement of aging skilled nursing facilities. The predesign study  
18 shall comply with the requirements of sections 902 and 903, chapter  
19 379, Laws of 1999.

20 (2) FIELD SERVICES

21	General Fund--State Appropriation (FY 2000) . . . \$	2,466,000
22	General Fund--State Appropriation (FY 2001) . . . \$	2,494,000
23	General Fund--Federal Appropriation . . . . . \$	26,000
24	General Fund--Private/Local Appropriation . . . . \$	1,495,000
25	TOTAL APPROPRIATION . . . . . \$	<u>6,481,000</u>

26 (3) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation (FY 2000) . . . \$	<del>((6,155,000))</del>
28		<u>5,346,000</u>
29	General Fund--State Appropriation (FY 2001) . . . \$	<del>((5,337,000))</del>
30		<u>4,790,000</u>
31	General Fund--Federal Appropriation . . . . . \$	<del>((20,949,000))</del>
32		<u>23,002,000</u>
33	General Fund--Private/Local Appropriation . . . . \$	<del>((14,682,000))</del>
34		<u>16,527,000</u>
35	TOTAL APPROPRIATION . . . . . \$	<del>((47,123,000))</del>
36		<u>49,665,000</u>

1       **Sec. 219.** 1999 sp.s. c 12 s 4 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4	General Fund--State Appropriation (FY 2000) . . . \$	((65,437,000))
5		<u>65,465,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((66,135,000))
7		<u>67,546,000</u>
8	General Fund--Federal Appropriation . . . . . \$	((268,710,000))
9		<u>268,032,000</u>
10	General Fund--Private/Local Appropriation . . . . \$	68,648,000
11	Hospital Commission Account--State	
12	Appropriation . . . . . \$	((3,128,000))
13		<u>2,378,000</u>
14	Health Professions Account--State	
15	Appropriation . . . . . \$	37,529,000
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account--State Appropriation . . . . . \$	14,856,000
18	State Drinking Water Account--State	
19	Appropriation . . . . . \$	2,531,000
20	Drinking Water Assistance Account--Federal	
21	Appropriation . . . . . \$	5,456,000
22	Waterworks Operator Certification--State	
23	Appropriation . . . . . \$	593,000
24	Water Quality Account--State Appropriation . . . \$	3,124,000
25	Accident Account--State Appropriation . . . . . \$	258,000
26	Medical Aid Account--State Appropriation . . . . \$	45,000
27	State Toxics Control Account--State	
28	Appropriation . . . . . \$	2,614,000
29	Health Services Account Appropriation . . . . . \$	7,000,000
30	Medical Test Site Licensure Account--State	
31	Appropriation . . . . . \$	1,651,000
32	Youth Tobacco Prevention Account--State	
33	Appropriation . . . . . \$	1,804,000
34	Tobacco Prevention and Control Account--State	
35	Appropriation . . . . . \$	((620,000))
36		<u>20,620,000</u>
37	TOTAL APPROPRIATION . . . . . \$	((550,139,000))
38		<u>570,150,000</u>



1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$2,434,000 of the health professions account appropriation is  
4 provided solely for the development and implementation of a licensing  
5 and disciplinary management system. Expenditures are conditioned upon  
6 compliance with section 902 of this act. These funds shall not be  
7 expended without appropriate project approval by the department of  
8 information systems.

9       (2) The department or any successor agency is authorized to raise  
10 existing fees charged to the nursing assistants, podiatrists, and  
11 osteopaths; for certificate of need; for temporary worker housing; for  
12 state institution inspection; for residential care facilities and for  
13 transient accommodations, in excess of the fiscal growth factor  
14 established by Initiative Measure No. 601, if necessary, to meet the  
15 actual costs of conducting business and the appropriation levels in  
16 this section.

17       (3) \$339,000 of the general fund--state appropriation for fiscal  
18 year 2000, \$339,000 of the general fund--state appropriation for fiscal  
19 year 2001, and \$678,000 of the general fund--federal appropriation are  
20 provided solely for technical assistance to local governments and  
21 special districts on water conservation and reuse. \$339,000 of the  
22 general fund--federal amount may be expended in each fiscal year of the  
23 biennium, only if the state receives greater than \$25,000,000 from the  
24 federal government for salmon recovery activities in that fiscal year.  
25 Funds authorized for expenditure in fiscal year 2000 may be expended in  
26 fiscal year 2001.

27       (4) \$1,685,000 of the general fund--state fiscal year 2000  
28 appropriation and \$1,686,000 of the general fund--state fiscal year  
29 2001 appropriation are provided solely for the implementation of the  
30 Puget Sound water work plan and agency action items, DOH-01, DOH-02,  
31 DOH-03, and DOH-04.

32       (5) The department of health shall not initiate any services that  
33 will require expenditure of state general fund moneys unless expressly  
34 authorized in this act or other law. The department may seek, receive,  
35 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
36 anticipated in this act as long as the federal funding does not require  
37 expenditure of state moneys for the program in excess of amounts  
38 anticipated in this act. If the department receives unanticipated  
39 unrestricted federal moneys, those moneys shall be spent for services

1 authorized in this act or in any other legislation that provides  
2 appropriation authority, and an equal amount of appropriated state  
3 moneys shall lapse. Upon the lapsing of any moneys under this  
4 subsection, the office of financial management shall notify the  
5 legislative fiscal committees. As used in this subsection,  
6 "unrestricted federal moneys" includes block grants and other funds  
7 that federal law does not require to be spent on specifically defined  
8 projects or matched on a formula basis by state funds.

9 (6) (~~(\$620,000)~~) \$20,620,000 of the tobacco prevention and control  
10 account appropriation and \$209,000 of the general fund--federal  
11 appropriation are provided solely for (~~implementation of Engrossed~~  
12 ~~Substitute Senate Bill No. 5516 or, if the bill is not enacted, for~~)  
13 the development and initial implementation of a sustainable, long-term,  
14 comprehensive tobacco control program. (~~The plan shall identify a~~  
15 ~~specific set of outcome measures that shall be used to track long range~~  
16 ~~progress in reducing the use of tobacco. Nationally accepted measures~~  
17 ~~that can be used to compare progress with other states shall be~~  
18 ~~included. The plan shall emphasize programs that have demonstrated~~  
19 ~~effectiveness in achieving progress towards the specified outcome~~  
20 ~~measures. Components of the plan that do not have a record of success~~  
21 ~~may be included, provided that the plan also includes the means of~~  
22 ~~evaluating those components. The plan shall also include an inventory~~  
23 ~~of existing publically funded programs that seek to prevent the use of~~  
24 ~~tobacco, alcohol, or other drugs by children and youth and~~  
25 ~~recommendations to coordinate and consolidate these programs in order~~  
26 ~~to achieve greatest positive outcomes within total available resources.~~  
27 A preliminary plan shall be submitted to the appropriate committees of  
28 the legislature by December 1, 1999, with the final plan submitted by  
29 September 1, 2000.)

30 (7) \$2,075,000 of fiscal year 2000 general fund--state  
31 appropriation and \$2,075,000 of fiscal year 2001 general fund--state  
32 appropriation are provided for the Washington poison center. The  
33 department shall require the center to develop a long range financing  
34 plan that identifies options for diversifying funding for center  
35 operations, including, but not limited to, federal grants, private  
36 sector grants and sponsorships, and multistate or regional operating  
37 agreements. The plan shall be submitted to the appropriate committees  
38 of the legislature by December 1, 2000.

1 (8) \$50,000 of fiscal year 2000 general fund--state appropriation  
2 and \$50,000 of fiscal year 2001 general fund--state appropriation are  
3 provided solely for fund raising and other activities for the  
4 development of early hearing loss clinics. The development plan for  
5 these clinics shall not assume ongoing general fund--state  
6 appropriations.

7 (9) \$100,000 of the fiscal year 2001 general fund--state  
8 appropriation is provided for functional and consolidated space  
9 planning for the department. The department shall also conduct an  
10 analysis of the financing of the public health system and report  
11 findings and recommendations to the appropriate committees of the  
12 legislature by December 1, 2000. The report shall address how to link  
13 public health financing to expected performance standards for local  
14 health jurisdictions, potential alternatives for the organization of  
15 public health services, and other ways to achieve efficiencies in the  
16 provision of public health services. The department may use up to  
17 \$50,000 from within existing funds to conduct the analysis.

18 **Sec. 220.** 1999 c 309 s 222 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 The appropriations to the department of corrections in chapter 309,  
22 Laws of 1999, as amended, shall be expended for the programs and in the  
23 amounts specified therein. However, after April 1, 2000, unless  
24 specifically prohibited by this act, the department may transfer  
25 general fund--state appropriations for fiscal year 2000 between the  
26 correctional operations and community supervision programs after  
27 approval by the director of financial management. The director of  
28 financial management shall notify the appropriate fiscal committees of  
29 the senate and house of representatives in writing prior to approving  
30 any deviations from appropriation levels.

31 (1) ADMINISTRATION AND SUPPORT SERVICES

32 General Fund--State Appropriation (FY 2000) . . . \$	((29,449,000))
33	<u>28,064,000</u>
34 General Fund--State Appropriation (FY 2001) . . . \$	((28,169,000))
35	<u>28,022,000</u>
36 Public Safety and Education Account--State	
37 Appropriation . . . . . \$	((5,216,000))

1		<u>2,962,000</u>
2	<u>Cost of Supervision Fund Appropriation . . . . .</u>	<u>\$ 2,254,000</u>
3	TOTAL APPROPRIATION . . . . .	\$ ((62,834,000))
4		<u>61,302,000</u>

5 The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7 (a) \$2,072,000 of the general fund--state appropriation for fiscal  
8 year 2000, \$212,000 of the general fund--state appropriation for fiscal  
9 year 2001, (~~and \$5,216,000~~) \$2,962,000 of the public safety and  
10 education account appropriation and \$2,254,000 of the cost of  
11 supervision fund appropriation are provided solely for replacement of  
12 the department's offender-based tracking system. These amounts are  
13 subject to section 902 of this act.

14 (b) \$462,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$538,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely for the implementation of  
17 Engrossed Second Substitute Senate Bill No. 5421 (offender  
18 accountability). If the bill is not enacted by June 30, 1999, the  
19 amounts provided in this subsection shall lapse.

20 (2) CORRECTIONAL OPERATIONS

21	General Fund--State Appropriation (FY 2000) . . . . .	\$ ((363,411,000))
22		<u>360,882,000</u>
23	General Fund--State Appropriation (FY 2001) . . . . .	\$ ((364,857,000))
24		<u>365,189,000</u>
25	General Fund--Federal Appropriation . . . . .	\$ ((34,393,000))
26		<u>35,577,000</u>
27	Violence Reduction and Drug Enforcement Account--	
28	State Appropriation . . . . .	\$ 1,614,000
29	<u>Public Health Services Account Appropriation . . . . .</u>	<u>\$ 1,884,000</u>
30	<u>Institutional Welfare Betterment Account</u>	
31	<u>Appropriation . . . . .</u>	<u>\$ 2,570,000</u>
32	TOTAL APPROPRIATION . . . . .	\$ ((764,275,000))
33		<u>767,716,000</u>

34 The appropriations in this subsection are subject to the following  
35 conditions and limitations:

36 (a) Not more than \$3,000,000 may be expended to provide financial  
37 assistance to counties for monitoring and treatment services provided  
38 to felony offenders involved in drug court programs pursuant to

1 sections 7 though 12 of Engrossed Second Substitute House Bill No. 1006  
2 (drug offender sentencing). The secretary may negotiate terms,  
3 conditions, and amounts of assistance with counties or groups of  
4 counties operating drug courts, and may review charging and other  
5 documents to verify eligibility for payment. The secretary may  
6 contract with the division of alcohol and substance abuse, department  
7 of social and health services, for monitoring and treatment services  
8 provided pursuant to this subsection.

9 (b) The department may expend funds generated by contractual  
10 agreements entered into for mitigation of severe overcrowding in local  
11 jails. If any funds are generated in excess of actual costs, they  
12 shall be deposited in the state general fund. Expenditures shall not  
13 exceed revenue generated by such agreements and shall be treated as  
14 recovery of costs.

15 (c) The department shall provide funding for the pet partnership  
16 program at the Washington corrections center for women at a level at  
17 least equal to that provided in the 1995-97 biennium.

18 (d) The department of corrections shall accomplish personnel  
19 reductions with the least possible impact on correctional custody  
20 staff, community custody staff, and correctional industries. For the  
21 purposes of this subsection, correctional custody staff means employees  
22 responsible for the direct supervision of offenders.

23 (e) \$583,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$1,178,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely to increase payment rates for  
26 contracted education providers and contracted work release facilities.  
27 It is the legislature's intent that these amounts be used primarily to  
28 increase compensation for persons employed in direct, front-line  
29 service delivery.

30 (f) \$151,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$57,000 of the general fund--state appropriation for  
32 fiscal year 2001 are provided solely for the implementation of  
33 Engrossed Second Substitute Senate Bill No. 5421 (offender  
34 accountability). If the bill is not enacted by June 30, 1999, the  
35 amounts provided in this subsection shall lapse.

36 (g) \$18,000 of the general fund--state appropriation for fiscal  
37 year 2000 and \$334,000 of the general fund--state appropriation for  
38 fiscal year 2001 are provided solely for the implementation of Senate  
39 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544

1 (sentencing corrections). If neither bill is enacted by June 30, 1999,  
2 the amount provided in this subsection shall lapse.

3 (h) \$171,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$1,094,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for the implementation of  
6 Engrossed Second Substitute House Bill No. 1006 (drug offender  
7 sentencing). If the bill is not enacted by June 30, 1999, the amounts  
8 provided in this subsection shall lapse.

9 (i) The department of corrections shall submit to the appropriate  
10 policy and fiscal committees of the senate and house of  
11 representatives, by December 15, 1999, a report on how the department  
12 plans to manage hepatitis C in the inmate population. In developing  
13 the plan, the department shall work with recognized experts in the  
14 field and shall take notice of the current national institutes of  
15 health hepatitis C guidelines and hepatitis C protocols observed in  
16 other correctional settings. Included in the plan shall be offender  
17 education about the disease, how and when offenders would be tested,  
18 how the disease would be managed if an inmate is determined to have  
19 hepatitis C, and an estimate of the number of inmates in the Washington  
20 prison system with hepatitis C. The proposed plan must also include  
21 recommendations to the legislature on ways to improve hepatitis C  
22 disease management and what level of funding would be necessary to  
23 appropriately test for and treat the disease.

24 (j) For the acquisition of properties and facilities, the  
25 department of corrections is authorized to enter into financial  
26 contracts, paid for from operating resources, for the purposes  
27 indicated and in not more than the principal amounts indicated, plus  
28 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
29 This authority applies to the following:

30 (A) Enter into a long-term ground lease or a long-term lease with  
31 purchase option for development of a Tacoma prerelease facility for  
32 approximately \$360,000 per year. Prior to entering into any lease, the  
33 department of corrections shall obtain written confirmation from the  
34 city of Tacoma and Pierce county that the prerelease facility planned  
35 for the site meets all land use, environmental protection, and  
36 community notification requirements.

37 (B) Enter into a financing contract in the amount of \$21,350,000 to  
38 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma  
39 prerelease facility.

1 (C) Lease-develop with the option to purchase or lease-purchase  
2 approximately 100 work release beds in facilities throughout the state  
3 for \$7,000,000.

4 (k) \$1,884,000 of the public health services account appropriation  
5 is provided solely for costs associated with the testing, treatment,  
6 and other activities related to managing hepatitis C in the inmate  
7 population.

8 (l) \$117,000 of the general fund--state appropriation for fiscal  
9 year 2001 is provided solely for the implementation of Second  
10 Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is  
11 not enacted by June 30, 2000, the amount provided in this subsection  
12 shall lapse.

13 (m) \$2,570,000 of the institutional welfare betterment account  
14 appropriation is provided solely for deposit in the public health  
15 services account.

16 (n) During the 1999-01 biennium, when contracts are established or  
17 renewed for offender pay phone and other telephone services provided to  
18 inmates, the department shall select the contractor or contractors  
19 primarily based on the following factors: (i) The lowest rate charged  
20 to both the inmate and the person paying for the telephone call; and  
21 (ii) the lowest commission rates paid to the department, while  
22 providing reasonable compensation to cover the costs of the department  
23 to provide the telephone services to inmates and provide sufficient  
24 revenues for the activities funded from the institutional welfare  
25 betterment account as of January 1, 2000.

26 (3) COMMUNITY SUPERVISION

27	General Fund--State Appropriation (FY 2000) . . . \$	((54,371,000))
28		<u>52,074,000</u>
29	General Fund--State Appropriation (FY 2001) . . . \$	((61,321,000))
30		<u>60,025,000</u>
31	TOTAL APPROPRIATION . . . . . \$	((115,692,000))
32		<u>112,099,000</u>

33 The appropriations in this subsection are subject to the following  
34 conditions and limitations:

35 (a) The department of corrections shall accomplish personnel  
36 reductions with the least possible impact on correctional custody  
37 staff, community custody staff, and correctional industries. For the

1 purposes of this subsection, correctional custody staff means employees  
2 responsible for the direct supervision of offenders.

3 (b) \$445,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$6,662,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for the implementation of  
6 Engrossed Second Substitute Senate Bill No. 5421 (offender  
7 accountability). If the bill is not enacted by June 30, 1999, the  
8 amounts provided in this subsection shall lapse.

9 (c) \$109,000 of the general fund--state appropriation for fiscal  
10 year 2000 and \$126,000 of the general fund--state appropriation for  
11 fiscal year 2001 are provided solely for the implementation of  
12 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If  
13 the bill is not enacted by June 30, 1999, the amounts provided in this  
14 subsection shall lapse.

15 (d) \$219,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$75,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for the department of corrections  
18 to contract with the institute for public policy for responsibilities  
19 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender  
20 accountability act) and sections 7 through 12 of Engrossed Second  
21 Substitute House Bill No. 1006 (drug offender sentencing).

22 (4) CORRECTIONAL INDUSTRIES

23	General Fund--State Appropriation (FY 2000) . . . \$	817,000
24	General Fund--State Appropriation (FY 2001) . . . \$	<del>((3,654,000))</del>
25		<u>3,523,000</u>
26	<u>Institutional Welfare Betterment Account</u>	
27	<u>Appropriation</u> . . . . . \$	<u>3,509,000</u>
28	TOTAL APPROPRIATION . . . . . \$	<del>((4,471,000))</del>
29		<u>7,849,000</u>

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations:

32 (a) \$100,000 of the general fund--state appropriation for fiscal  
33 year 2000 and \$100,000 of the general fund--state appropriation for  
34 fiscal year 2001 are provided solely for transfer to the jail  
35 industries board. The board shall use the amounts provided only for  
36 administrative expenses, equipment purchases, and technical assistance  
37 associated with advising cities and counties in developing, promoting,



1 and implementing consistent, safe, and efficient offender work  
2 programs.

3 (b) \$50,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$50,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for the correctional industries  
6 board of directors to hire one staff person, responsible directly to  
7 the board, to assist the board in fulfilling its duties.

8 (5) INTERAGENCY PAYMENTS

9	General Fund--State Appropriation (FY 2000) . . . \$	((12,823,000))
10		<u>12,898,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((11,908,000))
12		<u>11,983,000</u>
13	TOTAL APPROPRIATION . . . . . \$	((24,731,000))
14		<u>24,881,000</u>

15 **Sec. 221.** 1999 c 309 s 224 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SENTENCING GUIDELINES COMMISSION**

18	General Fund--State Appropriation (FY 2000) . . . \$	803,000
19	General Fund--State Appropriation (FY 2001) . . . \$	((746,000))
20		<u>838,000</u>
21	TOTAL APPROPRIATION . . . . . \$	((1,549,000))
22		<u>1,641,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$63,000 of the general fund--state appropriation for fiscal  
26 year 2000 is provided solely for the implementation of Engrossed Second  
27 Substitute Senate Bill No. 5421 (offender accountability). If the bill  
28 is not enacted by June 30, 1999, the amount provided in this subsection  
29 shall lapse.

30 (2) \$80,000 of the general fund--state appropriation for fiscal  
31 year 2001 is provided solely for the sentencing guidelines commission  
32 to conduct a comprehensive review and evaluation of state sentencing  
33 policy. The review and evaluation shall include an analysis of whether  
34 current sentencing ranges and standards, as well as existing mandatory  
35 minimum sentences, existing sentence enhancements, and special  
36 sentencing alternatives, are consistent with the purposes of the  
37 sentencing reform act as set out in RCW 9.94A.010. The review and

1 evaluation shall also examine whether current sentencing ranges and  
2 standards are consistent with existing corrections capacity.

3 The review and evaluation shall consider studies on the cost-  
4 effectiveness of sentencing alternatives, as well as the fiscal impact  
5 of sentencing policies on state and local government. In conducting  
6 the review and evaluation, the commission shall consult with the  
7 superior court judges' association, the Washington association of  
8 prosecuting attorneys, the Washington defenders' association, the  
9 Washington association of criminal defense lawyers, the Washington  
10 association of sheriffs and police chiefs, organizations representing  
11 crime victims, and other organizations and individuals with expertise  
12 and interest in sentencing policy.

13 Not later than December 1, 2001, the commission shall present to  
14 the appropriate standing committees of the legislature the report of  
15 its comprehensive review and evaluation, together with any  
16 recommendations for revisions and modifications to state sentencing  
17 policy, including sentencing ranges and standards, mandatory minimum  
18 sentences, and sentence enhancements. If implementation of the  
19 recommendations of the commission would result in exceeding the  
20 capacity of correctional facilities, the commission shall at the same  
21 time present to the legislature a list of revised standard sentence  
22 ranges which are consistent with currently authorized rated and  
23 operational corrections capacity, and consistent with the purposes of  
24 the sentencing reform act.

25 **Sec. 222.** 1999 c 309 s 225 (uncodified) is amended to read as  
26 follows:

27 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

28	General Fund--State Appropriation (FY 2000) . . . \$	1,263,000
29	General Fund--State Appropriation (FY 2001) . . . \$	((1,259,000))
30		<u>1,449,000</u>
31	General Fund--Federal Appropriation . . . . . \$	209,498,000
32	General Fund--Private/Local Appropriation . . . . \$	29,135,000
33	Unemployment Compensation Administration Account--	
34	Federal Appropriation . . . . . \$	((174,343,000))
35		<u>168,145,000</u>
36	Administrative Contingency Account--State	
37	Appropriation . . . . . \$	((9,443,000))
38		<u>11,283,000</u>

1	Employment Service Administrative Account--State	
2	Appropriation . . . . .	\$ 16,890,000
3	TOTAL APPROPRIATION . . . . .	\$ ((441,831,000))
4		<u>437,663,000</u>

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) Expenditures of funds appropriated in this section for the  
8 information systems project to improve the agency's labor exchange  
9 system are conditioned upon compliance with section 902 of this act.

10       (2) \$327,000 of the unemployment compensation administration  
11 account--federal appropriation is provided consistent with section  
12 903(c)(2) of the federal social security act to address deficiencies in  
13 the tax and wage information system (TAXIS) and to improve the quality  
14 and timeliness of employer tax information and employee wage records.

15       (3) \$190,000 of the general fund--state appropriation for fiscal  
16 year 2001 is provided solely for a study of Washington's contingent  
17 work force. The study shall be conducted in cooperation with the  
18 senate labor and workforce development committee, the house of  
19 representatives commerce and labor committee, and an advisory group  
20 including representatives of the business and labor communities. The  
21 department shall submit an interim report to the appropriate committees  
22 of the legislature by December 1, 2000, and a final report by June 30,  
23 2001. The study shall address:

24       (a) The number of workers, in both the private and the public  
25 sectors, that are part of the contingent work force;

26       (b) The demographic profile of the contingent work force;

27       (c) The wage and benefit profile of the contingent work force;

28       (d) The industrial profile of the contingent work force;

29       (e) The geographic profile of the contingent work force;

30       (f) The growth rate of the contingent work force;

31       (g) The explanations for the growth of the contingent work force;

32       (h) The preference for contingent work compared to the preference  
33 for noncontingent work;

34       (i) The duration of contingent work compared to the duration of  
35 noncontingent work;

36       (j) State and federal laws, if any, that provide for a different  
37 level of employee benefits based on the number of hours per week a  
38 person works or on the permanence of his or her employment;



**PART III**  
**NATURAL RESOURCES**

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**Sec. 301.** 1999 c 309 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2000) . . . \$	((33,558,000))
	<u>36,712,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((33,539,000))
	<u>44,255,000</u>
General Fund--Federal Appropriation . . . . . \$	((48,981,000))
	<u>55,141,000</u>
General Fund--Private/Local Appropriation . . . . \$	4,234,000
Special Grass Seed Burning Research Account--	
State Appropriation . . . . . \$	14,000
Reclamation Revolving Account--State	
Appropriation . . . . . \$	1,735,000
Flood Control Assistance Account--	
State Appropriation . . . . . \$	3,989,000
<u>Public Safety and Education Account--</u>	
<u>State Appropriation . . . . . \$</u>	<u>749,000</u>
State Emergency Water Projects Revolving Account--	
State Appropriation . . . . . \$	317,000
Waste Reduction/Recycling/Litter Control Account--	
State Appropriation . . . . . \$	((13,192,000))
	<u>13,193,000</u>
Salmon Recovery Account--State	
Appropriation . . . . . \$	1,120,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	
Appropriation . . . . . \$	557,000
Water Quality Account--State Appropriation . . . \$	((3,879,000))
	<u>3,881,000</u>
Wood Stove Education and Enforcement Account--	
State Appropriation . . . . . \$	((351,000))
	<u>551,000</u>
Worker and Community Right-to-Know Account--	

1	State Appropriation . . . . .	\$	3,155,000
2	State Toxics Control Account--State		
3	Appropriation . . . . .	\$	((46,838,000))
4			<u>49,869,000</u>
5	State Toxics Control Account--Private/Local		
6	Appropriation . . . . .	\$	377,000
7	Local Toxics Control Account--State		
8	Appropriation . . . . .	\$	((4,586,000))
9			<u>4,587,000</u>
10	Water Quality Permit Account--State		
11	Appropriation . . . . .	\$	((21,003,000))
12			<u>21,763,000</u>
13	Underground Storage Tank Account--State		
14	Appropriation . . . . .	\$	2,475,000
15	Environmental Excellence Account--State		
16	Appropriation . . . . .	\$	20,000
17	Biosolids Permit Account--State Appropriation . . . . .	\$	572,000
18	Hazardous Waste Assistance Account--State		
19	Appropriation . . . . .	\$	((3,942,000))
20			<u>3,943,000</u>
21	Air Pollution Control Account--State		
22	Appropriation . . . . .	\$	((15,844,000))
23			<u>4,576,000</u>
24	Oil Spill Administration Account--State		
25	Appropriation . . . . .	\$	((7,521,000))
26			<u>7,522,000</u>
27	Air Operating Permit Account--State		
28	Appropriation . . . . .	\$	((3,548,000))
29			<u>3,549,000</u>
30	Freshwater Aquatic Weeds Account--State		
31	Appropriation . . . . .	\$	1,430,000
32	Oil Spill Response Account--State		
33	Appropriation . . . . .	\$	7,078,000
34	Metals Mining Account--State Appropriation . . . . .	\$	43,000
35	Water Pollution Control Revolving Account--		
36	State Appropriation . . . . .	\$	439,000
37	Water Pollution Control Revolving Account--		
38	Federal Appropriation . . . . .	\$	2,200,000
39	TOTAL APPROPRIATION . . . . .	\$	((266,537,000))

1  
2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$3,432,000 of the general fund--state appropriation for fiscal  
5 year 2000, \$3,438,000 of the general fund--state appropriation for  
6 fiscal year 2001, \$394,000 of the general fund--federal appropriation,  
7 \$2,070,000 of the oil spill administration account--state  
8 appropriation, \$819,000 of the state toxics control account--state  
9 appropriation, and \$3,686,000 of the water quality permit account--  
10 state appropriation are provided solely for the implementation of the  
11 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,  
12 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

13 (2) \$170,000 of the oil spill administration account appropriation  
14 is provided solely for implementation of the Puget Sound work plan  
15 action item UW-02 through a contract with the University of  
16 Washington's sea grant program to develop an educational program  
17 targeted to small spills from commercial fishing vessels, ferries,  
18 cruise ships, ports, and marinas.

19 (3) \$374,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$283,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided solely for the department to digitize  
22 water rights documents and to provide this information to watershed  
23 planning groups.

24 ~~(4) ((\$500,000 of the general fund--federal appropriation is~~  
25 ~~provided solely for the department to update its water rights tracking~~  
26 ~~system. \$250,000 of this amount may be expended in each fiscal year of~~  
27 ~~the biennium only if the state receives greater than \$25,000,000 from~~  
28 ~~the federal government for salmon recovery activities in that fiscal~~  
29 ~~year. Funds authorized for expenditure in fiscal year 2000 may be~~  
30 ~~expended in fiscal year 2001.~~

31 (+5)) \$1,566,000 of the general fund--federal appropriation,  
32 \$1,033,000 of the general fund--private/local appropriation, and  
33 \$919,000 of the water quality account appropriation are provided to  
34 employ residents of the state between eighteen and twenty-five years of  
35 age in activities to enhance Washington's natural, historic,  
36 environmental, and recreational resources.

37 ((+6)) (5) \$250,000 of the general fund--state appropriation for  
38 fiscal year 2000 is provided solely for study of the impacts of gravel  
39 removal on the hydrology of Maury Island. The study shall consider

1 impacts to the nearshore environment and aquifer recharge, and assess  
2 the potential for groundwater or marine sediment contamination. The  
3 department shall contract for the study, which shall be completed by  
4 June 30, 2000.

5 ~~((+7))~~ (6) \$250,000 of the general fund--state appropriation for  
6 fiscal year 2000 is provided solely for a study of the impacts of  
7 gravel deposit on the Highline aquifer. The study shall consider  
8 impacts to instream flow and sedimentation of Des Moines, Miller, and  
9 Walker creeks. The department shall contract for the study, which  
10 shall be completed by June 30, 2000.

11 ~~((+8))~~ (7) The entire freshwater aquatic weeds account  
12 appropriation shall be distributed according to the provisions of RCW  
13 43.21A.660. Funding may be provided for chemical control of Eurasian  
14 watermilfoil.

15 ~~((+9))~~ (8) \$15,000 of the general fund--state appropriation for  
16 fiscal year 2000 and \$15,000 of the general fund--state appropriation  
17 for fiscal year 2001 are provided solely to monitor and address, in  
18 coordination with the marine operations division of the department of  
19 transportation, odor problems in Fauntleroy Cove.

20 ~~((+10))~~ (9) \$144,000 of the general fund--state appropriation for  
21 fiscal year 2000~~((7))~~ and \$133,000 of the general fund--state  
22 appropriation for fiscal year 2001~~((, and \$277,000 of the general~~  
23 ~~fund--federal appropriation))~~ are provided solely for water quality  
24 activities related to forest practices. ~~(( \$138,500 of the general~~  
25 ~~fund--federal amount may be expended in each fiscal year of the~~  
26 ~~biennium only if the state receives greater than \$25,000,000 from the~~  
27 ~~federal government for salmon recovery activities in that fiscal year.~~  
28 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~  
29 ~~fiscal year 2001.~~

30 ~~((+11))~~ (10) \$100,000 of the general fund--state appropriation for  
31 fiscal year 2000 is provided solely for the department to form an  
32 advisory committee for the purpose of updating the department's storm  
33 water management plan and the Puget Sound storm water management  
34 manual. The advisory committee shall be appointed no later than  
35 September 1, 1999, and it shall provide its recommendations on storm  
36 water management to the legislature by December 31, 2000.

37 ~~((+12))~~ (11) \$383,000 of the general fund--state appropriation for  
38 fiscal year 2000 and \$384,000 of the general fund--state appropriation



1 for fiscal year 2001 are provided solely for an agency permit  
2 assistance center, including four regional permit assistance offices.

3 ~~((13))~~ (12) \$438,000 of the general fund--state appropriation for  
4 fiscal year 2000, \$1,025,000 of the general fund--state appropriation  
5 for fiscal year 2001, and \$1,870,000 of the general fund--federal  
6 appropriation are provided solely ~~((to implement Substitute Senate Bill  
7 No. 5670 (noxious weed herbicide)))~~ for the establishment of total  
8 maximum daily loads for water bodies across the state ~~((--\$433,000 of  
9 the general fund--state appropriation is to implement the Puget Sound  
10 work plan and agency action item DOE-2. If the bill is not enacted by  
11 June 30, 1999, the amounts provided in this subsection shall lapse)),~~  
12 and for pilot projects to evaluate the ability of existing voluntary  
13 and regulatory programs to improve water quality in water quality  
14 limited segments listed pursuant to section 303(d) of the federal clean  
15 water act. In areas with a ground water management area, total maximum  
16 daily loads that include a ground water element will be done in  
17 cooperation with the ground water management area process. Pilot  
18 projects shall include the following allocations from the general  
19 fund--state amounts provided in this subsection: \$100,000 shall be  
20 provided to the Palouse conservation district; \$100,000 shall be  
21 provided to the Lake Whatcom management committee through the city of  
22 Bellingham; and \$250,000 shall be provided to the Roza-Sunnyside  
23 irrigation district joint board of control. Each pilot project sponsor  
24 shall provide a report to the legislature by January 1, 2001,  
25 describing the water quality goals of the project, how the goals relate  
26 to meeting state water quality standards, the strategies to accomplish  
27 those goals, and the method of evaluating project effectiveness. The  
28 pilot project sponsors shall also submit final reports to the  
29 legislature at project completion.

30 ~~((14))~~ (13) \$591,000 of the general fund--state appropriation for  
31 fiscal year 2000 and \$1,131,000 of the general fund--state  
32 appropriation for fiscal year 2001 are provided solely to process water  
33 rights applications.

34 ~~((15))~~ (14) \$414,000 of the general fund--state appropriation for  
35 fiscal year 2000 ~~((7))~~ and \$383,000 of the general fund--state  
36 appropriation for fiscal year 2001 ~~((, and \$797,000 of the general  
37 fund--federal appropriation))~~ are provided solely for technical  
38 assistance and project review for water conservation and reuse  
39 projects. ~~(( \$398,000 of the general fund--federal appropriation may be~~

1 expended in each fiscal year of the biennium only if the state receives  
2 greater than \$25,000,000 from the federal government for salmon  
3 recovery activities in that fiscal year. Funds authorized for  
4 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

5 ~~(16))~~ (15) The entire salmon recovery account appropriation is  
6 provided to increase compliance with existing water quality and water  
7 resources laws.

8 ~~((17))~~ (16) \$4,500,000 of the general fund--state appropriation  
9 for fiscal year 2000~~((7))~~ and \$4,500,000 of the general fund--state  
10 appropriation for fiscal year 2001~~((7, and \$1,500,000 of the general  
11 fund--federal appropriation))~~ are provided solely for grants to local  
12 governments to conduct watershed planning. ~~(( \$750,000 of the general  
13 fund--federal amount may be expended in each fiscal year of the  
14 biennium only if the state receives greater than \$25,000,000 from the  
15 federal government for salmon recovery activities in that fiscal year.  
16 Funds authorized for expenditure in fiscal year 2000 may be expended in  
17 fiscal year 2001))~~ Of the general fund--state amount provided in this  
18 subsection for fiscal year 2001, \$500,000 is provided solely for a  
19 grant to the Methow river planning unit to develop baseline  
20 hydrological data for the Methow river.

21 ~~((18))~~ (17) \$100,000 of the general fund--state appropriation for  
22 fiscal year 2000~~((7))~~ and \$82,000 of the general fund--state  
23 appropriation for fiscal year 2001~~((7, and \$181,000 of the general  
24 fund--federal appropriation))~~ are provided solely for the department,  
25 in cooperation with the department of fish and wildlife, to establish  
26 fish and habitat index monitoring sites to measure the effectiveness of  
27 salmon recovery activities. ~~(( \$90,500 of the general fund--federal  
28 amount may be expended in each fiscal year of the biennium only if the  
29 state receives greater than \$25,000,000 from the federal government for  
30 salmon recovery activities in that fiscal year. Funds authorized for  
31 expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

32 ~~(19))~~ (18) \$276,000 of the general fund--state appropriation for  
33 fiscal year 2000 and \$207,000 of the general fund--state appropriation  
34 for fiscal year 2001 are provided solely to implement Senate Bill No.  
35 5424 (aquatic plant management). If the bill is not enacted by June  
36 30, 1999, the amount provided in this subsection shall lapse.

37 ~~((20))~~ (19) \$500,000 of the general fund--state appropriation for  
38 fiscal year 2000 and \$500,000 of the general fund--state appropriation

1 for fiscal year 2001 are provided solely for the continuation of the  
2 southwest Washington coastal erosion study.

3 ~~((21))~~ (20) \$638,000 of the oil spill administration account  
4 appropriation is provided solely to implement Substitute House Bill No.  
5 2247 (oil spill response tax). Of this amount: (a) \$120,000 is  
6 provided solely for spill response equipment; (b) \$307,000 is provided  
7 solely to develop an oil spill risk management plan; and (c) \$211,000  
8 is provided solely for spills information management improvements. If  
9 the bill is not enacted by June 30, 1999, the amounts provided in this  
10 subsection shall lapse.

11 ~~((23))~~ (21) \$145,000 of the general fund--state fiscal year 2000  
12 appropriation and \$145,000 of the general fund--state fiscal year 2001  
13 appropriation are provided solely for training and technical assistance  
14 to support the activities of county water conservancy boards.

15 (22) \$3,154,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$6,649,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely to maintain the state's air  
18 quality program. Within the funds provided in this subsection, the  
19 department shall maintain funding for local air pollution control  
20 authorities at no less than ninety percent of the level of grants  
21 provided prior to January 1, 2000.

22 (23) \$749,000 of the public safety and education account  
23 appropriation for fiscal year 2001 is provided solely for  
24 methamphetamine lab clean up activities.

25 (24) \$300,000 of the general fund--state appropriation for fiscal  
26 year 2001 is provided solely for a preconstruction and feasibility  
27 analysis of the Roza irrigation district off-stream storage project at  
28 Washout canyon. Moneys may be expended from the amount provided in  
29 this subsection only to the extent that matching funds in cash and in-  
30 kind contributions are provided by the Roza irrigation district. If  
31 this match is not provided by the district, the amount provided in this  
32 subsection shall lapse.

33 (25) \$2,680,000 of the general fund--state appropriation for fiscal  
34 year 2001 is provided solely to implement Senate Bill No. 6446  
35 (extension of comprehensive plan deadlines) or House Bill No. 2391  
36 (shoreline planning). If neither bill is enacted by June 30, 2000,  
37 the amount provided in this subsection shall lapse.

38 (26) \$3,000,000 of the state toxics control account appropriation  
39 is provided solely for cleanup actions related to the Everett smelter

1 site in the city of Everett. The department shall seek recovery of the  
 2 funds expended for this purpose from the liable parties by way of a  
 3 settlement agreement or court action under the authority of chapter  
 4 70.105D RCW, the model toxics control act. Moneys collected as a  
 5 result of a cost recovery action at the Everett smelter site shall be  
 6 used first to reimburse the local toxics control account for the total  
 7 amount of this appropriation.

8 (27) \$1,100,000 of the general fund--state appropriation for fiscal  
 9 year 2001 is provided solely for processing of water right applications  
 10 for changes and transfers in accordance with Senate Bill No. 6525  
 11 (water right changes and transfers) or Engrossed House Bill No. 2994  
 12 (trust water rights). If neither bill is enacted by June 30, 2000, the  
 13 amount provided in this subsection shall lapse.

14 **Sec. 302.** 1999 c 309 s 303 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17	General Fund--State Appropriation (FY 2000) . . . . .	\$	<del>((27,498,000))</del>
18			<u>27,522,000</u>
19	General Fund--State Appropriation (FY 2001) . . . . .	\$	<del>((28,073,000))</del>
20			<u>28,227,000</u>
21	General Fund--Federal Appropriation . . . . .	\$	2,113,000
22	General Fund--Private/Local Appropriation . . . . .	\$	59,000
23	Winter Recreation Program Account--State		
24	Appropriation . . . . .	\$	763,000
25	Off Road Vehicle Account--State Appropriation . . . . .	\$	264,000
26	Snowmobile Account--State Appropriation . . . . .	\$	3,653,000
27	Aquatic Lands Enhancement Account--State		
28	Appropriation . . . . .	\$	325,000
29	Public Safety and Education Account--State		
30	Appropriation . . . . .	\$	48,000
31	Water Trail Program Account--State		
32	Appropriation . . . . .	\$	14,000
33	Parks Renewal and Stewardship Account--		
34	State Appropriation . . . . .	\$	25,907,000
35	TOTAL APPROPRIATION . . . . .	\$	<del>((88,717,000))</del>
36			<u>88,895,000</u>

37 The appropriations in this section are subject to the following  
 38 conditions and limitations:

1 (1) \$189,000 of the aquatic lands enhancement account appropriation  
2 is provided solely for the implementation of the Puget Sound work plan  
3 agency action items P&RC-01 and P&RC-03.

4 (2) (~~(\$105,000)~~) \$65,000 of the general fund--state appropriation  
5 for fiscal year 2000 and (~~(\$31,000)~~) \$71,000 of the general fund--state  
6 appropriation for fiscal year 2001 are provided solely for the state  
7 parks and recreation commission to meet its responsibilities under the  
8 Native American graves protection and repatriation act (P.L. 101-601).

9 (3) \$2,000,000 of the parks renewal and stewardship account  
10 appropriation is dependent upon the parks and recreation commission  
11 generating revenue to the account in excess of \$26,000,000 for the  
12 biennium. These funds shall be used for deferred maintenance and  
13 visitor and ranger safety activities.

14 (4) \$772,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$849,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided to employ residents of the state between  
17 eighteen and twenty-five years of age in activities to enhance  
18 Washington's natural, historic, environmental, and recreational  
19 resources.

20 (5) Fees approved by the state parks and recreation commission in  
21 1998 for camping, group camping, extra vehicles, and the sno-park daily  
22 permit are authorized to exceed the fiscal growth factor under RCW  
23 43.135.055.

24 (6) (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation  
25 for fiscal year 2000 and (~~(\$40,000)~~) \$79,000 of the general fund--state  
26 appropriation for fiscal year 2001 are provided solely for a grant for  
27 the operation of the Northwest avalanche center.

28 (7) The state parks and recreation commission may increase fees  
29 adopted prior to January 1, 2000, for implementation on or after July  
30 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

31 (8) \$25,000 of the general fund--state appropriation for fiscal  
32 year 2000 and \$75,000 of the general fund--state appropriation for  
33 fiscal year 2001 are provided solely for a study on existing and future  
34 recreational needs and opportunities on the west slope of the Cascade  
35 foothills. The study shall include an inventory of existing land and  
36 facilities, an assessment of projected demand, and recommendations for  
37 regional coordination among public and private outdoor recreation  
38 providers to promote expanded recreation opportunities within the

1 Cascade foothills. The study shall be submitted to the governor and  
2 the appropriate committees of the legislature by June 30, 2001.

3 **Sec. 303.** 1999 sp.s. c 13 s 21 (uncodified) is amended to read as  
4 follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

6	General Fund--State Appropriation (FY 2000) . . . . .	\$	137,000
7	General Fund--State Appropriation (FY 2001) . . . . .	\$	138,000
8	<u>General Fund--Federal Appropriation . . . . .</u>	<u>\$</u>	<u>3,332,000</u>
9	Firearms Range Account--State Appropriation . . . . .	\$	34,000
10	Recreation Resources Account--State Appropriation . .	\$	2,370,000
11	Recreation Resources Account--Federal Appropriation .	\$	11,000
12	NOVA Program Account--State Appropriation . . . . .	\$	604,000
13	TOTAL APPROPRIATION . . . . .	\$	<del>((3,294,000))</del>
14			<u>6,626,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$137,000 of the fiscal year 2000 general fund--state  
18 appropriation and \$138,000 of the fiscal year 2001 general fund--state  
19 appropriation are provided solely to implement Second Substitute Senate  
20 Bill No. 5595 or Engrossed Substitute House Bill No. 2079 (salmon  
21 recovery). If legislation establishing the board is not enacted by  
22 June 30, 1999, the amounts provided in this subsection shall lapse.

23 (2) \$3,332,000 of the general fund--federal appropriation is  
24 provided for the development of guidelines for hatchery management, and  
25 for actions to use hatcheries to directly support fisheries, assist  
26 with the recovery of natural stocks, and minimize the potentially  
27 negative effects of hatchery programs on naturally spawning  
28 populations.

29 **Sec. 304.** 1999 c 309 s 306 (uncodified) is amended to read as  
30 follows:

31 **FOR THE CONSERVATION COMMISSION**

32	General Fund--State Appropriation (FY 2000) . . .	\$	2,630,000
33	General Fund--State Appropriation (FY 2001) . . .	\$	<del>((2,634,000))</del>
34			<u>2,901,000</u>
35	<del>((General Fund--Federal Appropriation . . . . .</del>	<del>\$</del>	<del>1,800,000))</del>
36	Salmon Recovery Account--State Appropriation . .	\$	3,618,000
37	Water Quality Account--State Appropriation . . .	\$	444,000

1 TOTAL APPROPRIATION . . . . . \$ ((11,126,000))  
2 9,593,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$182,000 of the general fund--state appropriation for fiscal  
6 year 2000, \$182,000 of the general fund--state appropriation for fiscal  
7 year 2001, and \$130,000 of the water quality account appropriation are  
8 provided solely for the implementation of the Puget Sound work plan  
9 agency action item CC-01.

10 (2) \$550,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$550,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided solely for grants to conservation  
13 districts to reduce nitrate contamination in the Columbia Basin ground  
14 water management area.

15 (3) \$1,968,000 of the salmon recovery account appropriation is  
16 provided solely for conducting limiting factors analysis for salmon  
17 species.

18 (4) \$167,000 of the general fund--state appropriation for fiscal  
19 year 2001 and \$250,000 of the salmon recovery account appropriation  
20 ((is)) are provided solely for the agriculture, fish, and water  
21 negotiation process, including a facilitated review of the field office  
22 technical guides of the federal natural resource conservation service  
23 to ensure the guides meet the requirements of the federal endangered  
24 species act and clean water act.

25 (5) \$100,000 of the general fund--state appropriation for fiscal  
26 year 2001 is provided solely for grants to participants in the  
27 agriculture, fish, and water negotiation process, including the  
28 agriculture industry, environmental community, and tribes, to partially  
29 defray the costs of participation.

30 ~~((+5)) (6) \$500,000 of the salmon recovery account appropriation~~  
31 ~~((and \$1,500,000 of the general fund--federal appropriation are)) is~~  
32 ~~provided solely for a volunteer salmon recovery initiative. ((The~~  
33 ~~salmon recovery account)) This appropriation is provided for volunteer~~  
34 ~~coordination through regional fisheries enhancement groups. ((\$750,000~~  
35 ~~of the general fund--federal amount may be expended in each fiscal year~~  
36 ~~only if the state receives greater than \$25,000,000 from the federal~~  
37 ~~government for salmon recovery activities in that fiscal year. Funds~~  
38 ~~authorized for expenditure in fiscal year 2000 may be expended in~~  
39 ~~fiscal year 2001.~~

1       ~~(6)) (7)~~ \$900,000 of the salmon recovery account appropriation  
2       ~~((and \$300,000 of the general fund federal appropriation are))~~ is  
3       provided solely for local salmon recovery technical assistance.  
4       Technical assistance shall be coordinated among all state agencies  
5       including the conservation commission, department of fish and wildlife,  
6       department of ecology, department of health, department of agriculture,  
7       department of transportation, state parks and recreation, interagency  
8       committee for outdoor recreation, governor's salmon recovery office,  
9       Puget Sound water quality action team, department of community, trade,  
10      and economic development, and department of natural resources.  
11      ~~(( \$150,000 of the general fund federal amount may be expended in each  
12      fiscal year of the biennium only if the state receives greater than  
13      \$25,000,000 from the federal government for salmon recovery activities  
14      in that fiscal year. Funds authorized for expenditure in fiscal year  
15      2000 may be expended in fiscal year 2001.))~~

16       **Sec. 305.** 1999 c 309 s 307 (uncodified) is amended to read as  
17      follows:

18      **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19	General Fund--State Appropriation (FY 2000) . . . . .	\$	((42,896,000))
20			<u>42,646,000</u>
21	General Fund--State Appropriation (FY 2001) . . . . .	\$	((42,443,000))
22			<u>43,221,000</u>
23	General Fund--Federal Appropriation . . . . .	\$	((42,755,000))
24			<u>37,380,000</u>
25	General Fund--Private/Local Appropriation . . . . .	\$	((14,416,000))
26			<u>16,800,000</u>
27	Off Road Vehicle Account--State		
28	Appropriation . . . . .	\$	490,000
29	Aquatic Lands Enhancement Account--State		
30	Appropriation . . . . .	\$	((6,432,000))
31			<u>5,992,000</u>
32	Public Safety and Education Account--State		
33	Appropriation . . . . .	\$	586,000
34	Recreational Fisheries Enhancement Account--		
35	State Appropriation . . . . .	\$	3,596,000
36	Salmon Recovery Account--State		
37	Appropriation . . . . .	\$	9,316,000
38	Warm Water Game Fish Account--State		



1	Appropriation . . . . .	\$	((2,419,000))
2			<u>2,499,000</u>
3	Eastern Washington Pheasant Enhancement Account--		
4	State Appropriation . . . . .	\$	((551,000))
5			<u>851,000</u>
6	Wildlife Account--State Appropriation . . . . .	\$	((40,293,000))
7			<u>41,110,000</u>
8	Wildlife Account--Federal Appropriation . . . . .	\$	((40,040,000))
9			<u>38,040,000</u>
10	Wildlife Account--Private/Local		
11	Appropriation . . . . .	\$	((13,072,000))
12			<u>15,072,000</u>
13	Game Special Wildlife Account--State		
14	Appropriation . . . . .	\$	1,939,000
15	Game Special Wildlife Account--Federal		
16	Appropriation . . . . .	\$	9,603,000
17	Game Special Wildlife Account--Private/Local		
18	Appropriation . . . . .	\$	350,000
19	Environmental Excellence Account--State		
20	Appropriation . . . . .	\$	15,000
21	Regional Fisheries Salmonid Recovery Account--		
22	Federal Appropriation . . . . .	\$	((750,000))
23			<u>1,750,000</u>
24	Oil Spill Administration Account--State		
25	Appropriation . . . . .	\$	969,000
26	TOTAL APPROPRIATION . . . . .	\$	((272,931,000))
27			<u>272,225,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$1,252,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$1,244,000 of the general fund--state appropriation for  
32 fiscal year 2001 are provided solely for the implementation of the  
33 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-  
34 04, and DFW-05.

35 (2) \$776,000 of the salmon recovery account appropriation (~~and~~  
36 ~~\$775,000 of the general fund--federal appropriation are~~) is provided  
37 solely for the department's review of forest practices applications and  
38 related hydraulic permit applications. (~~Up to \$387,500 of the general~~  
39 ~~fund--federal amount may be expended in each fiscal year of the~~

1 ~~biennium only if the state receives greater than \$25,000,000 from the~~  
2 ~~federal government for salmon recovery activities in that fiscal year.~~  
3 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~  
4 ~~fiscal year 2001.)~~)

5 (3) \$1,500,000 of the salmon recovery account appropriation ((and  
6 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided  
7 solely for the department to update the salmon and steelhead stock  
8 inventory and, in cooperation with the department of ecology, to  
9 establish fish and habitat index monitoring sites to measure the  
10 effectiveness of salmon recovery activities. ((Up to ~~\$750,000 of the~~  
11 ~~general fund--federal amount may be expended in each fiscal year of the~~  
12 ~~biennium only if the state receives greater than \$25,000,000 from the~~  
13 ~~federal government for salmon recovery activities in that fiscal year.~~  
14 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~  
15 ~~fiscal year 2001.)~~)

16 (4) \$232,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$232,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided for the control of European green crab  
19 (*Carcinus maenas*). The department shall submit a report to the  
20 governor and the appropriate legislative committees by September 1,  
21 2000, evaluating the effectiveness of various control strategies and  
22 providing recommendations on long-term control strategies. \$248,000 of  
23 this amount is for implementation of Puget Sound work plan and agency  
24 action item DFW-23.

25 (5) \$191,000 of the general fund--state appropriation for fiscal  
26 year 2000 and \$191,000 of the general fund--state appropriation for  
27 fiscal year 2001 are provided for noxious weed control and survey  
28 activities on department lands. Of this amount, \$48,000 is provided  
29 for the biological control of yellowstar thistle.

30 (6) All salmon habitat restoration and protection projects proposed  
31 for funding by regional fisheries enhancement groups shall be submitted  
32 by January 1st or July 1st of each year for review to the salmon  
33 recovery funding board.

34 (7) \$2,340,000 of the salmon recovery account appropriation and  
35 \$7,000,000 of the general fund--federal appropriation are provided  
36 solely to implement a license buy-back program for commercial fishing  
37 licenses.

38 (8) \$511,000 of the general fund--state appropriation for fiscal  
39 year 2000 and \$488,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided to employ residents of the state between  
2 eighteen and twenty-five years of age in activities to enhance  
3 Washington's natural, historic, environmental, and recreational  
4 resources.

5 (9) Any indirect cost reimbursement received by the department from  
6 federal grants must be spent on agency administrative activities and  
7 cannot be redirected to direct program activities.

8 (10) \$43,000 of the general fund--state appropriation for fiscal  
9 year 2000 and \$42,000 of the general fund--state appropriation for  
10 fiscal year 2001 are provided solely for staffing and operation of the  
11 Tennant Lake interpretive center.

12 (11) \$32,000 of the general fund--state appropriation for fiscal  
13 year 2000 and \$33,000 of the general fund--state appropriation for  
14 fiscal year 2001 are provided solely to support the activities of the  
15 aquatic nuisance species coordination committee to foster state,  
16 federal, tribal, and private cooperation on aquatic nuisance species  
17 issues. The committee shall strive to prevent the introduction of  
18 nonnative aquatic species and to minimize the spread of species that  
19 are introduced.

20 (12) (~~(\$50,000 of the general fund--state appropriation for fiscal~~  
21 ~~year 2000 and \$50,000))~~ \$100,000 of the general fund--state  
22 appropriation for fiscal year 2001 ((are)) is provided solely to  
23 implement Senate Bill No. 5508 (crab catch record cards). If the bill  
24 is not enacted by June 30, 1999, the amounts provided in this  
25 subsection shall lapse.

26 (13) \$6,440,000 of the general fund--state appropriation for fiscal  
27 year 2000, \$5,796,000 of the general fund--state appropriation for  
28 fiscal year 2001, \$12,260,000 of the wildlife account--state  
29 appropriation, \$710,000 of the aquatic lands enhancement account  
30 appropriation, and \$500,000 of the public safety and education account  
31 appropriation are provided solely for operation of the enforcement  
32 division. Within these funds, the department shall emphasize  
33 enforcement of laws related to protection of fish habitat and the  
34 illegal harvest of salmon and steelhead. Within these funds, the  
35 department shall provide support to the department of health to enforce  
36 state shellfish harvest laws.

37 (14) \$500,000 of the salmon recovery account, \$624,000 of the  
38 general fund--state appropriation for fiscal year 2000, and \$624,000 of  
39 the general fund--state appropriation for fiscal year 2001 are provided

1 solely for the department to implement a hatchery endangered species  
2 act response. The strategy shall include emergency hatchery responses  
3 and retrofitting of hatcheries for salmon recovery.

4 (15) \$45,000 of the general fund--state appropriation for fiscal  
5 year 2000 and \$46,000 of the general fund--state appropriation for  
6 fiscal year 2001 are provided solely for operation of the Rod Meseberg  
7 (ringold) warm water fish hatchery to implement House Bill No. 1716  
8 (warm water fish culture). If the bill is not enacted by June 30,  
9 1999, the amounts provided in this subsection shall lapse.

10 (16) \$2,500,000 of the salmon recovery account appropriation is  
11 provided solely for grants to lead entities established in accordance  
12 with RCW 75.46.060.

13 (17) \$200,000 of the salmon recovery account appropriation ((and  
14 ~~\$600,000 of the general fund--federal appropriation are~~)) is provided  
15 solely for salmon and steelhead predation control((~~7~~)) and bycatch  
16 monitoring((~~7~~ and selective harvest strategies. \$300,000 of the  
17 general fund--federal amount may be expended in each fiscal year of the  
18 biennium only if the state receives greater than \$25,000,000 from the  
19 federal government for salmon recovery activities in that fiscal year.  
20 Funds authorized for expenditure in fiscal year 2000 may be expended in  
21 fiscal year 2001)) strategies.

22 (18) \$50,000 of the general fund--state appropriation for fiscal  
23 year 2000 ((and)), \$50,000 of the general fund--state appropriation for  
24 fiscal year 2001, and \$150,000 of the wildlife account--state  
25 appropriation are provided solely for ((~~additional field surveys of the~~  
26 ~~Olympic Peninsula, North Rainier, and Packwood/South Rainier~~)) field  
27 surveys and harvest management for Washington elk herds.

28 (19) ((~~\$425,000~~)) \$155,000 of the general fund--state appropriation  
29 for fiscal year 2000 and ((~~\$75,000~~)) \$345,000 of the general fund--  
30 state appropriation for fiscal year 2001 are provided solely to  
31 purchase and implement the automated recreational license data base  
32 system.

33 (20) \$1,400,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$1,400,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided solely for fish passage barrier and  
36 screening technical assistance, engineering services, and construction  
37 assistance for local governments, state agencies, volunteer groups, and  
38 regional fisheries enhancement groups.

1 (21) \$1,500,000 of the salmon recovery account appropriation ((and  
2 \$500,000 of the general fund federal appropriation are)) is provided  
3 solely for local salmon recovery technical assistance. Technical  
4 assistance shall be coordinated among all state agencies including the  
5 conservation commission, department of fish and wildlife, department of  
6 ecology, department of health, department of agriculture, department of  
7 transportation, state parks and recreation, interagency committee for  
8 outdoor recreation, governor's salmon recovery office, Puget Sound  
9 water quality action team, department of community, trade, and economic  
10 development, and department of natural resources. ((\$250,000 of the  
11 general fund federal amount may be expended in each fiscal year of the  
12 biennium, only if the state receives greater than \$25,000,000 from the  
13 federal government for salmon recovery activities in that fiscal year.  
14 Funds authorized for expenditure in fiscal year 2000 may be expended in  
15 fiscal year 2001.))

16 (22) \$400,000 of the wildlife account appropriation is provided  
17 solely to implement House Bill No. 1681 (trout purchase by state). The  
18 fish and wildlife commission may authorize expenditure of these funds  
19 only if the costs of the program will be recovered by the increase in  
20 license sales directly attributable to the planting of privately grown  
21 trout. If the bill is not enacted by June 30, 1999, the amounts  
22 provided in this subsection shall lapse.

23 (23) ((\$50,000 of the general fund state appropriation for fiscal  
24 year 2000 and \$50,000 of the general fund state appropriation for  
25 fiscal year 2001 are provided solely to implement Senate Bill No. 5508  
26 (crab fishery catch records). If the bill is not enacted by June 30,  
27 1999, the amounts provided in this subsection shall lapse.

28 (24)) \$2,000,000 of the aquatic lands enhancement account  
29 appropriation is provided for cooperative volunteer projects.

30 (24) \$326,000 of the state wildlife account appropriation is  
31 provided solely for winter feeding of deer and winter range  
32 rehabilitation on the Chiliwist wildlife area.

33 (25) Within the appropriation from the wildlife account the  
34 department shall, at a minimum, operate Reiter Pond at fiscal year 2000  
35 production levels.

36 (26) \$384,000 of the general fund--private/local appropriation is  
37 provided solely to implement Senate Bill No. 6277 (authorizing cost  
38 reimbursement agreements). If the bill is not enacted by June 30,  
39 2000, the amount provided in this subsection shall lapse.

1        (27) \$400,000 of the general fund--state appropriation for fiscal  
 2 year 2001 is provided solely for the department to implement a  
 3 comprehensive Puget Sound ground fish recovery plan, including the  
 4 establishment of marine protected areas.

5        (28) \$203,000 of the general fund--state appropriation for fiscal  
 6 year 2001 is provided solely for data collection and analysis related  
 7 to Lake Washington sockeye.

8        **Sec. 306.** 1999 c 309 s 308 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund--State Appropriation (FY 2000) . . . . .	\$	25,784,000
12	General Fund--State Appropriation (FY 2001) . . . . .	\$	((25,641,000))
13			<u>28,576,000</u>
14	General Fund--Federal Appropriation . . . . .	\$	((12,656,000))
15			<u>2,865,000</u>
16	General Fund--Private/Local Appropriation . . . . .	\$	((420,000))
17			<u>1,604,000</u>
18	Forest Development Account--State		
19	Appropriation . . . . .	\$	((46,029,000))
20			<u>48,086,000</u>
21	Off Road Vehicle Account--State		
22	Appropriation . . . . .	\$	3,668,000
23	Surveys and Maps Account--State		
24	Appropriation . . . . .	\$	2,221,000
25	Aquatic Lands Enhancement Account--State		
26	Appropriation . . . . .	\$	((2,656,000))
27			<u>2,356,000</u>
28	Resources Management Cost Account--State		
29	Appropriation . . . . .	\$	((77,016,000))
30			<u>79,097,000</u>
31	Surface Mining Reclamation Account--State		
32	Appropriation . . . . .	\$	1,435,000
33	<u>Disaster Response Account--State</u>		
34	<u>Appropriation . . . . .</u>	<u>\$</u>	<u>2,651,000</u>
35	Salmon Recovery Account--State		
36	Appropriation . . . . .	\$	3,483,000
37	Aquatic Land Dredged Material Disposal Site		
38	Account--State Appropriation . . . . .	\$	((764,000))

1		<u>1,014,000</u>
2	Natural Resource Conservation Areas Stewardship	
3	Account Appropriation . . . . .	\$ 1,100,000
4	<u>Access Road Revolving Fund--State</u>	
5	<u>Appropriation</u> . . . . .	<u>\$ 8,600,000</u>
6	Air Pollution Control Account--State	
7	Appropriation . . . . .	\$ ((864,000))
8		<u>687,000</u>
9	Metals Mining Account--State Appropriation . . .	\$ 63,000
10	Agricultural College Trust Management Account	
11	Appropriation . . . . .	\$ 1,736,000
12	TOTAL APPROPRIATION . . . . .	\$ ((205,536,000))
13		<u>215,026,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$18,000 of the general fund--state appropriation for fiscal  
17 year 2000, \$18,000 of the general fund--state appropriation for fiscal  
18 year 2001, and ((~~\$1,058,000~~)) \$958,000 of the aquatic lands enhancement  
19 account appropriation are provided solely for the implementation of the  
20 Puget Sound work plan and agency action items DNR-01, DNR-02, and DNR-  
21 04.

22       (2) \$7,304,000 of the general fund--state appropriation for fiscal  
23 year 2000 ((and)) ~~\$7,304,000~~ of the general fund--state appropriation  
24 for fiscal year 2001, and \$2,651,000 of the disaster response account--  
25 state appropriation are provided solely for emergency fire suppression.

26       (3) \$331,000 of the general fund--state appropriation for fiscal  
27 year 2000 and \$339,000 of the general fund--state appropriation for  
28 fiscal year 2001 are provided solely for geologic studies to evaluate  
29 ground stability in high growth areas and to provide geologic expertise  
30 to small communities.

31       (4) \$663,000 of the general fund--state appropriation for fiscal  
32 year 2000 and \$689,000 of the general fund--state appropriation for  
33 fiscal year 2001 are provided to employ residents of the state between  
34 eighteen and twenty-five years of age in activities to enhance  
35 Washington's natural, historic, environmental, and recreational  
36 resources.

37       (5) \$3,483,000 of the salmon recovery account appropriation ((and  
38 ~~\$10,991,000 of the general fund--federal appropriation~~ are provided for  
39 ~~the department to implement changes in forest practice rules for the~~

1 protection of salmon. — \$5,495,500 of the general fund federal  
2 appropriation may be expended in each fiscal year of the biennium only  
3 if the state receives greater than \$25,000,000 from the federal  
4 government for salmon recovery activities in that fiscal year. Funds  
5 authorized for expenditure in fiscal year 2000 may be expended in  
6 fiscal year 2001.) and \$3,000,000 of the general fund--state  
7 appropriation for fiscal year 2001 are provided solely for  
8 implementation of chapter 4, Laws of 1999 sp. sess.

9 (a) Of the salmon recovery account appropriation in this  
10 subsection:

11 (i) \$2,580,000 is provided solely for costs associated with  
12 adopting and implementing new forest rules for protection of riparian  
13 habitat and water quality; road maintenance and abandonment planning;  
14 fish and water quality compliance staff; geographic information systems  
15 improvements for forest roads and hydrography; and updating the forest  
16 practices permit application system; and

17 (ii) \$903,000 is provided solely to implement sections 501 through  
18 505 of chapter 4, Laws of 1999 sp. sess., including:

19 (A) The establishment of a small landowner office;

20 (B) Administration of the forestry riparian easement program;

21 (C) Contracting with private consultants to perform timber cruises;

22 (D) Development of small landowner options through alternate  
23 management plans;

24 (E) Evaluation of cumulative impacts of alternate plans;

25 (F) Establishment of a small landowners advisory committee;

26 (G) Development of criteria for determining compensation for  
27 qualifying timber; and

28 (H) Collection and reporting of the statistical information on  
29 small landowners as directed in section 503 of chapter 4, Laws of 1999  
30 sp. sess.

31 (b) Of the general fund--state appropriation in this subsection:

32 (i) \$2,128,000 is provided solely for cooperative monitoring,  
33 evaluation, and research projects; hazard zonation; adopting and  
34 implementing new forest rules to protect riparian habitat and water  
35 quality; and geographic information systems improvements for forest  
36 roads and hydrography; and

37 (ii) \$872,000 is provided solely for the department to implement  
38 sections 501 through 505 of chapter 4, laws of 1999 sp. sess.,



1 including providing technical assistance for small forest landowners  
2 for the following:

3 (A) Determining streamside buffers;

4 (B) Preparation of road management plans;

5 (C) Participation in watershed analysis and adaptive management;

6 (D) Determining culvert replacement needs; and

7 (E) Developing alternative plans to comply with forest and fish  
8 rules.

9 (6) \$44,000 of the resource management cost account appropriation  
10 is provided solely for maintenance and safety improvements at the Gull  
11 Harbor marine station. The department shall develop a plan for use or  
12 disposal of the marine station by December 1, 1999.

13 (7) \$582,000 of the resource management cost account appropriation  
14 is provided solely to expand geoduck resource management activities.

15 (8) \$172,000 of the resource management cost account appropriation  
16 is provided solely to convert aquatic land maps and records to an  
17 electronic format.

18 (9) \$100,000 of the general fund--state appropriation for fiscal  
19 year 2000, \$100,000 of the general fund--state appropriation for fiscal  
20 year 2001, and \$400,000 of the aquatic lands enhancement account  
21 appropriation are provided solely for spartina control. Within these  
22 amounts, the department shall continue support for a field study of  
23 biological control methods.

24 (10) \$2,000,000 of the general fund--state appropriation for fiscal  
25 year 2000 and \$2,000,000 of the general fund--state appropriation for  
26 fiscal year 2001 are provided solely for fire protection activities.

27 (11) \$450,000 of the resource management cost account appropriation  
28 is provided solely for the control and eradication of class B designate  
29 weeds on state lands.

30 (12) \$1,100,000 of the natural resources conservation areas  
31 stewardship account is provided solely to the department for planning,  
32 management, and stewardship of natural area preserves and natural  
33 resources conservation areas.

34 (13) \$384,000 of the general fund--private/local appropriation is  
35 provided solely to implement Senate Bill No. 6277 (authorizing cost  
36 reimbursement agreements). If the bill is not enacted by June 30,  
37 2000, the amount provided in this subsection shall lapse.

38 (14) \$2,526,000 of the general fund--state appropriation for fiscal  
39 year 2001, \$2,574,000 of the forest development account appropriation,

1 and \$4,706,000 of the resource management cost account appropriation  
 2 are provided solely for agency administration and support for fiscal  
 3 year 2001. Of these amounts, \$90,000 of the general fund--state  
 4 appropriation, \$75,000 of the forest development account appropriation,  
 5 and \$135,000 of the resource management cost account appropriation are  
 6 provided solely for independent staff to support the board of natural  
 7 resources. The office of financial management shall assist the board  
 8 with initial staff hiring.

9 (15) \$2,000,000 of the forest development account appropriation is  
 10 provided solely for immediate road decommissioning, maintenance, and  
 11 repair in the Lake Whatcom watershed.

12 (16) The department shall submit a report of the uses of the access  
 13 road revolving fund to the legislature and the office of financial  
 14 management no later than December 1, 2000. The report shall include  
 15 the following:

16 (a) Distribution of funds from fiscal year 1996 through fiscal year  
 17 2000;

18 (b) Types of activities funded;

19 (c) Method for prioritizing road projects, state-wide and by  
 20 region; and

21 (d) Proposed plan for road maintenance and repair in the 2001-2003  
 22 biennium.

23 **Sec. 307.** 1999 c 309 s 309 (uncodified) is amended to read as  
 24 follows:

25 **FOR THE DEPARTMENT OF AGRICULTURE**

26	General Fund--State Appropriation (FY 2000) . . . \$	((7,476,000))
27		7,876,000
28	General Fund--State Appropriation (FY 2001) . . . \$	((7,316,000))
29		7,516,000
30	General Fund--Federal Appropriation . . . . . \$	4,440,000
31	General fund--Private/Local Appropriation . . . . . \$	410,000
32	Aquatic Lands Enhancement Account--State	
33	Appropriation . . . . . \$	818,000
34	State Toxics Control Account--State	
35	Appropriation . . . . . \$	1,365,000
36	Local Toxics Control Account--State	
37	Appropriation . . . . . \$	241,000
38	TOTAL APPROPRIATION . . . . . \$	((22,066,000))

1

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$36,000 of the general fund--state appropriation for fiscal  
5 year 2000 and \$37,000 of the general fund--state appropriation for  
6 fiscal year 2001 are provided solely for technical assistance on  
7 pesticide management, including the implementation of the Puget Sound  
8 work plan and agency action item DOA-01.

9 (2) \$241,000 of the local toxics control account appropriation is  
10 provided solely to implement chapter 36, Laws of 1998 (fertilizer  
11 regulation). The amount provided in this subsection shall be used to  
12 conduct a comprehensive study of plant uptake of metals and to  
13 implement new fertilizer registration requirements.

14 (3) \$133,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$127,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely for technical assistance to local  
17 watershed and salmon recovery planning efforts.

18 (4) \$400,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$200,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely for activities to control and  
21 eradicate infestations of the asian gypsy moth.

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(End of part)

PART IV  
TRANSPORTATION

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**Sec. 401.** 1999 c 309 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund--State Appropriation (FY 2000) . . . \$	((5,519,000))
	<u>5,630,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((4,947,000))
	<u>4,871,000</u>
Architects' License Account--State	
Appropriation . . . . . \$	((754,000))
	<u>678,000</u>
Cemetery Account--State Appropriation . . . . . \$	((203,000))
	<u>205,000</u>
Profession Engineers' Account--State	
Appropriation . . . . . \$	((2,828,000))
	<u>2,703,000</u>
Real Estate Commission--State Appropriation . . . \$	((7,114,000))
	<u>6,824,000</u>
Master License Account--State Appropriation . . . \$	((7,423,000))
	<u>7,317,000</u>
Uniform Commercial Code Account--State	
Appropriation . . . . . \$	((3,472,000))
	<u>3,448,000</u>
Real Estate Education Account--State	
Appropriation . . . . . \$	((606,000))
	<u>630,000</u>
Funeral Directors and Embalmers Account--State	
Appropriation . . . . . \$	((457,000))
	<u>472,000</u>
Washington Real Estate Research Account	
Appropriation . . . . . \$	((368,000))
	<u>313,000</u>
TOTAL APPROPRIATION . . . . . \$	((33,691,000))
	<u>33,091,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$150,000 of the general fund--state appropriation for fiscal  
4 year 2000, \$25,000 of the general fund--state appropriation for fiscal  
5 year 2001, and \$100,000 of the professional engineers' account  
6 appropriation are provided solely for Second Substitute Senate Bill No.  
7 5821 (on-site wastewater treatment). If the bill is not enacted by  
8 June 30, 1999, the amounts provided in this subsection shall lapse.

9 (2) (~~(\$368,000)~~) \$313,000 of the Washington real estate research  
10 account appropriation is provided solely for the implementation of  
11 Engrossed Senate Bill No. 5720 (real estate research). If the bill is  
12 not enacted by June 30, 1999, the amount provided in this subsection  
13 shall lapse.

14 **Sec. 402.** 1999 c 309 s 402 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STATE PATROL**

17	General Fund--State Appropriation (FY 2000) . . . \$	((22,129,000))
18		<u>21,496,000</u>
19	General Fund--State Appropriation (FY 2001) . . . \$	((20,858,000))
20		<u>20,707,000</u>
21	General Fund--Federal Appropriation . . . . . \$	3,999,000
22	General Fund--Private/Local Appropriation . . . . . \$	344,000
23	Death Investigations Account--State	
24	Appropriation . . . . . \$	((2,816,000))
25		<u>3,589,000</u>
26	Public Safety and Education Account--State	
27	Appropriation . . . . . \$	((6,867,000))
28		<u>9,613,000</u>
29	County Criminal Justice Assistance Account--State	
30	Appropriation . . . . . \$	((4,641,000))
31		<u>2,887,000</u>
32	Municipal Criminal Justice Assistance Account--	
33	State Appropriation . . . . . \$	((1,831,000))
34		<u>1,118,000</u>
35	Fire Service Trust Account--State	
36	Appropriation . . . . . \$	125,000
37	Fire Service Training Account--State	
38	Appropriation . . . . . \$	((6,730,000))

1		<u>6,731,000</u>
2	<u>Disaster Response Account--State</u>	
3	<u>Appropriation</u> . . . . .	\$ <u>1,386,000</u>
4	State Toxics Control Account--State	
5	Appropriation . . . . .	\$ 442,000
6	Violence Reduction and Drug Enforcement Account--	
7	State Appropriation . . . . .	\$ 260,000
8	Fingerprint Identification Account--State	
9	Appropriation . . . . .	\$ ((2,392,000))
10		<u>2,958,000</u>
11	TOTAL APPROPRIATION . . . . .	\$ ((73,434,000))
12		<u>75,655,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$255,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$95,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for replacement of fire training  
18 equipment at the fire service training academy.

19       (2) ((~~\$430,000~~)) \$604,000 of the public safety and education  
20 account appropriation is provided solely for implementation of Second  
21 Substitute Senate Bill No. 5108 (missing/exploited children). If the  
22 bill is not enacted by June 30, 1999, the amount provided in this  
23 subsection shall lapse.

24       (3) \$2,816,000 of the death investigation account appropriation is  
25 provided solely for the implementation of Substitute House Bill No.  
26 1560 (forensic lab services). If the bill is not enacted by June 30,  
27 1999, the amount provided in this subsection shall lapse.

28       (4) \$2,900,000 of the fire service training account appropriation  
29 is provided solely for the implementation of Second Substitute Senate  
30 Bill No. 5102 (fire fighter training). If the bill is not enacted by  
31 June 30, 1999, the amount provided in this subsection shall lapse. In  
32 providing the fire fighter one training program required by the bill,  
33 the state patrol shall, to the extent possible, utilize existing public  
34 and private fire fighting training facilities in southeastern  
35 Washington.

36       (5) \$354,000 of the public safety and education account  
37 appropriation is provided solely for additional law enforcement and  
38 security coverage on the west capitol campus.

1 (6) \$66,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$58,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided solely for activities of the missing  
4 children's clearinghouse as related to services performed under  
5 subsection 202(1) of this act. If that subsection is not enacted, the  
6 amount provided in this subsection shall lapse.

7 (7) \$134,000 of the general fund--state appropriation for fiscal  
8 year 2001 is provided solely for the implementation of Substitute  
9 Senate Bill No. 6641 or Substitute House Bill No. 2420 (oil and gas  
10 pipeline safety). If neither bill is enacted by June 30, 2000, the  
11 amount provided in this subsection shall lapse.

12 (8) \$300,000 of the death investigation account appropriation is  
13 provided solely for the operation of the state toxicology laboratory.  
14 If House Bill No. 2330 (liquor disbursements) is not enacted by June  
15 30, 2000, the amount provided in this subsection shall lapse.

16 (9) \$1,386,000 of the disaster response account--state  
17 appropriation is provided solely for costs associated with the state  
18 patrol's participation in support of the world trade organization  
19 conference.

20 (End of part)

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**PART V**  
**EDUCATION**

**Sec. 501.** 1999 c 309 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION**

General Fund--State Appropriation (FY 2000) . . . \$		((27,800,000))
		<u>34,844,000</u>
General Fund--State Appropriation (FY 2001) . . . \$		((26,535,000))
		<u>44,718,000</u>
General Fund--Federal Appropriation . . . . . \$		((78,121,000))
		<u>83,099,000</u>
<del>((Public Safety and Education Account--</del>		
<del>State Appropriation . . . . . \$</del>		<del>6,602,000</del>
<del>Health Services Account Appropriation . . . . . \$</del>		<del>5,242,000</del>
<del>Violence Reduction and Drug Enforcement Account</del>		
<del>Appropriation . . . . . \$</del>		<del>3,671,000))</del>
TOTAL APPROPRIATION . . . . . \$		((147,971,000))
		<u>162,661,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the ~~((public safety and education account))~~ general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and



1 other costs in accordance with chapter 319, Laws of 1998 (student  
2 achievement).

3 (d) \$145,000 of the general fund--state appropriation is provided  
4 for an institutional education program director.

5 (2) STATE-WIDE PROGRAMS

6 (a) \$2,524,000 of the general fund--state appropriation is provided  
7 for in-service training and educational programs conducted by the  
8 Pacific Science Center. Of this amount, \$350,000 is provided to add a  
9 math van.

10 (b) \$63,000 of the general fund--state appropriation is provided  
11 for operation of the Cispus environmental learning center.

12 (c) \$2,754,000 of the general fund--state appropriation is provided  
13 for educational centers, including state support activities. \$100,000  
14 of this amount is provided to help stabilize funding through  
15 distribution among existing education centers that are currently funded  
16 by the state at an amount less than \$100,000 a biennium.

17 (d) \$100,000 of the general fund--state appropriation is provided  
18 for an organization in southwest Washington that received funding from  
19 the Spokane educational center in the 1995-97 biennium and provides  
20 educational services to students who have dropped out of school.

21 (e) (~~(\$3,671,000 of the violence reduction and drug enforcement~~  
22 ~~account appropriation and \$2,252,000 of the public safety education~~  
23 ~~account appropriation are)) \$5,923,000 of the general fund--state  
24 appropriation is provided solely for matching grants to enhance  
25 security in schools. Not more than seventy-five percent of a  
26 district's total expenditures for school security in any school year  
27 may be paid from a grant under this subsection. The grants shall be  
28 expended solely for the costs of employing or contracting for building  
29 security monitors in schools during school hours and school events. Of  
30 the amount provided in this subsection, at least \$2,850,000 shall be  
31 spent for grants to districts that, during the 1988-89 school year,  
32 employed or contracted for security monitors in schools during school  
33 hours. However, these grants may be used only for increases in school  
34 district expenditures for school security over expenditure levels for  
35 the 1988-89 school year.~~

36 (f) \$9,485,000 of the general fund--state appropriation for FY 2001  
37 is provided for school safety allocations to school districts. The  
38 amount provided in this subsection (2)(f) is subject to the following  
39 conditions and limitations:

1 (i) School districts may use funds allocated under this subsection  
2 (2)(f) for school safety purposes for the 2000-01 school year,  
3 including but not limited to the following: Planning; training;  
4 equipment; before, during and after-school safety; and minor building  
5 renovations.

6 (ii) Allocations to school districts shall be made beginning on  
7 July 1, 2000, at a maximum rate of \$10.00 multiplied by the full-time  
8 equivalent enrollment of the district. For purposes of this subsection  
9 "full-time equivalent enrollment" means the average K-12 full-time  
10 equivalent enrollment from September 1, 1999, to May 31, 2000.

11 (g) \$200,000 of the general fund--state appropriation for fiscal  
12 year 2000, \$200,000 of the general fund--state appropriation for fiscal  
13 year 2001, and \$400,000 of the general fund--federal appropriation  
14 transferred from the department of health are provided solely for a  
15 program that provides grants to school districts for media campaigns  
16 promoting sexual abstinence and addressing the importance of delaying  
17 sexual activity, pregnancy, and childbearing until individuals are  
18 ready to nurture and support their children. Grants to the school  
19 districts shall be for projects that are substantially designed and  
20 produced by students. The grants shall require a local private sector  
21 match equal to one-half of the state grant, which may include in-kind  
22 contribution of technical or other assistance from consultants or firms  
23 involved in public relations, advertising, broadcasting, and graphics  
24 or video production or other related fields.

25 ~~((g))~~ (h) \$1,500,000 of the general fund--state appropriation for  
26 fiscal year 2000 and \$1,500,000 of the general fund--state  
27 appropriation for fiscal year 2001 are provided solely for school  
28 district petitions to juvenile court for truant students as provided in  
29 RCW 28A.225.030 and 28A.225.035. Allocation of this money to school  
30 districts shall be based on the number of petitions filed.

31 ~~((h))~~ (i) A maximum of \$300,000 of the general fund--state  
32 appropriation is provided for alcohol and drug prevention programs  
33 pursuant to RCW 66.08.180.

34 ~~((i))~~ (j) \$5,702,000 of the general fund--state appropriation is  
35 provided solely for shared infrastructure costs, data equipment  
36 maintenance, and depreciation costs for operation of the K-20  
37 telecommunications network.

38 ~~((j))~~ (k) \$4,000,000 of the general fund--state appropriation is  
39 provided solely for a K-20 telecommunications network technical support

1 system in the K-12 sector to prevent system failures and avoid  
2 interruptions in school utilization of the data processing and video-  
3 conferencing capabilities of the network. These funds may be used to  
4 purchase engineering and advanced technical support for the network.  
5 A maximum of \$650,000 may be expended for state-level administration  
6 and staff training on the K-20 network.

7 ~~((k))~~ (l) \$50,000 of the general fund--state appropriation for  
8 fiscal year 2000 and \$50,000 of the general fund--state appropriation  
9 for fiscal year 2001 are provided solely for allocation to the primary  
10 coordinators of the state geographic alliance to improve the teaching  
11 of geography in schools.

12 ~~((l))~~ (m) \$2,000,000 of the ~~((public safety and education  
13 account))~~ general fund--state appropriation is provided for start-up  
14 grants for alternative programs and services that improve instruction  
15 and learning for at-risk students. Grants shall be awarded to  
16 applicants showing the greatest potential for improved student learning  
17 for at-risk students including:

- 18 (i) Students who are disruptive or have been suspended, expelled,  
19 or subject to other disciplinary actions;  
20 (ii) Students with unexcused absences who need intervention;  
21 (iii) Students who have left school; and  
22 (iv) Students involved with the court system.

23 ~~((m))~~ (n) \$1,600,000 of the general fund--state appropriation is  
24 provided for grants for magnet schools.

25 ~~((n))~~ (o) \$4,300,000 of the general fund--state appropriation is  
26 provided for complex need grants. Grants shall be provided according  
27 to amounts shown in LEAP Document 30C as developed on April 27, 1997,  
28 at 03:00 hours.

29 ~~((o) \$262,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$235,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely to implement Substitute Senate  
32 Bill No. 5593 (professional educator standards board). If Substitute  
33 Senate Bill No. 5593 is not enacted by June 30, 1999, the amount  
34 provided in this subsection shall lapse))~~ (p) \$431,000 of the general  
35 fund--state appropriation is provided solely to implement Substitute  
36 Senate Bill No. 6668 (professional educator standards board). If  
37 Substitute Senate Bill No. 6668 is not enacted by June 30, 2000, the  
38 amount provided in this subsection shall lapse.

1       (~~(p)~~) ~~\$200,000 of the general fund--state appropriation is provided~~  
2 ~~solely for the purposes of Substitute Senate Bill No. 5413 (teacher~~  
3 ~~assessment/certification). If Substitute Senate Bill No. 5413 is not~~  
4 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~  
5 ~~lapse))~~ (q) \$297,000 of the general fund--state appropriation is  
6 provided solely for training in oral medications administration. If  
7 Substitute Senate Bill No. 6328 (oral medications training) is enacted,  
8 the funds are provided to implement the provisions of the bill. If the  
9 bill is not enacted by June 30, 2000, the superintendent shall provide  
10 training in administration of oral medications using the model program  
11 developed by the office of the superintendent of public instruction.

12       (~~(q)~~) (r) \$500,000 of the general fund--state appropriation for  
13 fiscal year 2000 and \$500,000 of the general fund--state appropriation  
14 for fiscal year 2001 are provided solely for grants to schools and  
15 school districts to establish school safety plans.

16       (~~(r)~~) (s) \$5,242,000 of the (~~(health services account))~~ general  
17 fund--state appropriation is provided solely for a corps of nurses  
18 located at educational service districts, as determined by the  
19 superintendent of public instruction, to be dispatched to the most  
20 needy schools to provide direct care to students, health education, and  
21 training for school staff.

22       (~~(s)~~) (t) \$50,000 of the general fund--state appropriation is  
23 provided as matching funds for district contributions to provide  
24 analysis of the efficiency of school district business practices.

25       (~~(t)~~) (u) \$750,000 of the general fund--state appropriation is  
26 provided solely for computer system programming and upgrades to benefit  
27 the office of the superintendent of public instruction, schools, and  
28 school districts.

29       (~~(u)~~) (v) \$21,000 of the general fund--state appropriation for  
30 fiscal year 2000 appropriation and \$21,000 of the general fund--state  
31 appropriation for fiscal year 2001 appropriation are provided solely  
32 for the increased costs resulting from Engrossed Second Substitute  
33 House Bill No. 1477 (school district organization). If the bill is not  
34 enacted by June 30, 1999, the amounts in this subsection shall lapse.

35       (~~(v)~~) (w) \$1,500,000 of the general fund--state appropriation is  
36 provided solely for the excellence in mathematics training program as  
37 specified in Substitute House Bill No. 1569 (excellence in  
38 mathematics). If the bill is not enacted by June 30, 1999, the amount  
39 in this subsection shall lapse.

1       (~~(w)~~) (x) \$2,000,000 of the (~~(public safety and education~~  
2 ~~account)~~) general fund--state appropriation is provided solely for  
3 teacher institutes during the summer of 2000, programs, and  
4 administration costs, as provided for in Engrossed Second Substitute  
5 House Bill No. 2085 (disruptive students). If the bill is not enacted  
6 by June 30, 1999, the amount in this subsection shall lapse.

7       (~~(x)~~—\$100,000) (y) \$200,000 of the general fund--state  
8 appropriation is provided solely for support for vocational student  
9 leadership organizations.

10       (~~(y)~~) (z) \$1,100,000 of the general fund--state appropriation is  
11 provided for an equal matching grant to the Northeast vocational area  
12 cooperative to establish high-technology learning centers to provide  
13 college-level technology curriculum for high school students leading to  
14 an information technology certificate or degree. Only the following  
15 sources may be used as matching for the state funds: Private sector  
16 contributions; operating levy revenues; capital levy revenues;  
17 technology levy revenues; or other local funds not from federal or  
18 state sources.

19       (~~(z)~~) (aa) \$75,000 of the general fund--state appropriation is  
20 provided for speech pathology grants to charitable organizations as  
21 qualified under the internal revenue code and incorporated under the  
22 laws of the state of Washington. These grants shall be used for the  
23 purpose of providing childhood speech pathology by nationally certified  
24 speech pathologists to children who have demonstrated a lack of verbal  
25 communication skills and who would benefit from such a program. Speech  
26 pathology services shall be provided at no cost to the child receiving  
27 the benefits or to the parents or guardians of the child.

28       (~~(aa)~~) (bb) \$500,000 of the general fund--state appropriation is  
29 provided solely for competitive grants to school districts to obtain  
30 curriculum or programs that allow high school students to have access  
31 to internet-based curriculum that leads directly to higher education  
32 credits or provides preparation for tests that lead to higher education  
33 credit in subjects including but not limited to mathematics, languages,  
34 and science.

35       (~~(bb)~~) (cc) \$1,000,000 of the general fund--state appropriation  
36 for fiscal year 2000 and \$1,000,000 of the general fund--state  
37 appropriation for fiscal year 2001 is provided solely for grants to  
38 school districts for programs to prepare high school students to  
39 achieve information technology industry skills certifications. The

1 funds may be expended to provide or improve internet access; purchase  
2 and install networking or computer equipment; train faculty; or acquire  
3 curriculum materials. A match of cash or in-kind contributions from  
4 nonstate sources equal to at least half of the cash amount of the grant  
5 is required. To assure continuity of the curriculum with higher  
6 education institutions, the grant program will be designed and  
7 implemented by an interagency team comprised of representatives from  
8 the office of the superintendent of public instruction, the state board  
9 for community and technical colleges, the higher education coordinating  
10 board, and the office of financial management. School districts may  
11 apply for grants in cooperation with other school districts or  
12 community or technical colleges and must demonstrate in the grant  
13 application a cooperative relationship with a community or technical  
14 college in information technology programs. Preference for grants  
15 shall be made to districts with sound technology plans, which offer  
16 student access to computers outside of school hours, which demonstrate  
17 involvement of the private sector in information technology programs,  
18 and which serve the needs of low-income communities.

19 (dd) \$49,000 of the general fund--state appropriation for fiscal  
20 year 2001 is provided solely for the Washington civil liberties  
21 education program pursuant to Engrossed Second Substitute House Bill  
22 No. 1572 (civil liberties education). If the bill is not enacted by  
23 June 30, 2000, the amount provided in this subsection shall lapse.

24 (ee) \$49,000 of the general fund--state appropriation for fiscal  
25 year 2001 is provided solely for the World War II oral history project  
26 pursuant to Substitute House Bill No. 2418 (WWII oral history project).  
27 If the bill is not enacted by June 30, 2000, the amount provided in  
28 this subsection shall lapse.

29 (3) School districts and other organizations may carry over from  
30 one school year to the next up to ten percent of funds allocated under  
31 subsection (2) of this section; however, carryover funds shall be  
32 expended in a manner consistent with the specified purpose for the  
33 allocation.

34 **Sec. 502.** 1999 c 309 s 502 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**  
37 **(BASIC EDUCATION)**

38 General Fund--State Appropriation (FY 2000) . . . \$ ((3,545,737,000))

1		<u>3,507,296,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	<del>((3,551,100,000))</del>
3		<u>3,500,615,000</u>
4	TOTAL APPROPRIATION . . . . . \$	<del>((7,096,837,000))</del>
5		<u>7,007,911,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds  
9 as are necessary to complete the school year ending in the fiscal year  
10 and for prior fiscal year adjustments.

11 (2) Allocations for certificated staff salaries for the 1999-00 and  
12 2000-01 school years shall be determined using formula-generated staff  
13 units calculated pursuant to this subsection. Staff allocations for  
14 small school enrollments in (d) through (f) of this subsection shall be  
15 reduced for vocational full-time equivalent enrollments. Staff  
16 allocations for small school enrollments in grades K-6 shall be the  
17 greater of that generated under (a) of this subsection, or under (d)  
18 and (e) of this subsection. Certificated staffing allocations shall be  
19 as follows:

20 (a) On the basis of each 1,000 average annual full-time equivalent  
21 enrollments, excluding full-time equivalent enrollment otherwise  
22 recognized for certificated staff unit allocations under (c) through  
23 (f) of this subsection:

24 (i) Four certificated administrative staff units per thousand full-  
25 time equivalent students in grades K-12;

26 (ii) 49 certificated instructional staff units per thousand full-  
27 time equivalent students in grades K-3;

28 (iii) For school year 1999-00, an additional 4.2 certificated  
29 instructional staff units for grades K-3 and an additional 7.2  
30 certificated instructional staff units for grade 4. Any funds  
31 allocated for these additional certificated units shall not be  
32 considered as basic education funding;

33 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
34 the amount required to maintain the statutory minimum ratio established  
35 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
36 documents an actual ratio equal to or greater than 53.2 certificated  
37 instructional staff per thousand full-time equivalent students in  
38 grades K-4. For any school district documenting a lower certificated  
39 instructional staff ratio, the allocation shall be based on the

1 district's actual grades K-4 certificated instructional staff ratio  
2 achieved in that school year, or the statutory minimum ratio  
3 established under RCW 28A.150.260(2)(b), if greater;

4 (B) Districts at or above 51.0 certificated instructional staff per  
5 one thousand full-time equivalent students in grades K-4 may dedicate  
6 up to 1.3 of the 53.2 funding ratio to employ additional classified  
7 instructional assistants assigned to basic education classrooms in  
8 grades K-4. For purposes of documenting a district's staff ratio under  
9 this section, funds used by the district to employ additional  
10 classified instructional assistants shall be converted to a  
11 certificated staff equivalent and added to the district's actual  
12 certificated instructional staff ratio. Additional classified  
13 instructional assistants, for the purposes of this subsection, shall be  
14 determined using the 1989-90 school year as the base year;

15 (C) Any district maintaining a ratio equal to or greater than 53.2  
16 certificated instructional staff per thousand full-time equivalent  
17 students in grades K-4 may use allocations generated under this  
18 subsection (2)(a)(iii) in excess of that required to maintain the  
19 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
20 additional basic education certificated instructional staff or  
21 classified instructional assistants in grades 5-6. Funds allocated  
22 under this subsection (2)(a)(iii) shall only be expended to reduce  
23 class size in grades K-6. No more than 1.3 of the certificated  
24 instructional funding ratio amount may be expended for provision of  
25 classified instructional assistants; ((and))

26 (iv) For school year 2000-01, an additional 5.4 certificated  
27 instructional staff units for grades K-3 and an additional 8.4  
28 certificated instructional staff units for grade 4. Any funds  
29 allocated for these additional certificated units shall not be  
30 considered as basic education funding.

31 (A) Funds provided under this subsection (2)(a)(iv) in excess of  
32 the amount required to maintain the statutory minimum ratio established  
33 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
34 documents an actual ratio equal to or greater than 54.4 certificated  
35 instructional staff per thousand full-time equivalent students in  
36 grades K-4. For any school district documenting a lower certificated  
37 instructional staff ratio, the allocation shall be based on the  
38 district's actual grades K-4 certificated instructional staff ratio



1 achieved in that school year, or the statutory minimum ratio  
2 established under RCW 28A.150.260(2)(b), if greater;

3 (B) Districts at or above 51.0 certificated instructional staff per  
4 one thousand full-time equivalent students in grades K-4 may dedicate  
5 up to 1.3 of the 54.4 funding ratio to employ additional classified  
6 instructional assistants assigned to basic education classrooms in  
7 grades K-4. For purposes of documenting a district's staff ratio under  
8 this section, funds used by the district to employ additional  
9 classified instructional assistants shall be converted to a  
10 certificated staff equivalent and added to the district's actual  
11 certificated instructional staff ratio. Additional classified  
12 instructional assistants, for the purposes of this subsection, shall be  
13 determined using the 1989-90 school year as the base year;

14 (C) Districts above 53.2 certificated instructional staff per one  
15 thousand full-time equivalent students in grades K-4 may dedicate up to  
16 1.2 of the 54.4 funding ratio to provide additional classroom contact  
17 hours before-school, after-school, weekends, and other times when  
18 school is not in session, beyond the normal school day of an elementary  
19 school to assist students in meeting the standards set for the  
20 Washington assessment of student learning. For purposes of this  
21 section, additional classroom contact hours provided by teachers beyond  
22 the normal school day under a supplemental contract shall be converted  
23 to a certificated full-time equivalent by dividing the classroom  
24 contact hours by 900;

25 (D) Any district maintaining a ratio equal to or greater than 54.4  
26 certificated instructional staff per thousand full-time equivalent  
27 students in grades K-4 may use allocations generated under this  
28 subsection (2)(a)(iii) in excess of that required to maintain the  
29 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
30 additional basic education certificated instructional staff or  
31 classified instructional assistants in grades 5-6. Funds allocated  
32 under this subsection (2)(a)(iii) shall only be expended to reduce  
33 class size in grades K-6. No more than 1.3 of the certificated  
34 instructional funding ratio amount may be expended for provision of  
35 classified instructional assistants; and

36 (v) Forty-six certificated instructional staff units per thousand  
37 full-time equivalent students in grades 4-12;

38 (b) For school districts with a minimum enrollment of 250 full-time  
39 equivalent students whose full-time equivalent student enrollment count

1 in a given month exceeds the first of the month full-time equivalent  
2 enrollment count by 5 percent, an additional state allocation of 110  
3 percent of the share that such increased enrollment would have  
4 generated had such additional full-time equivalent students been  
5 included in the normal enrollment count for that particular month;

6 (c)(i) On the basis of full-time equivalent enrollment in:

7 (A) Vocational education programs approved by the superintendent of  
8 public instruction, a maximum of 0.92 certificated instructional staff  
9 units and 0.08 certificated administrative staff units for each 19.5  
10 full-time equivalent vocational students for the 1999-00 school year  
11 and the 2000-01 school year. Districts documenting staffing ratios of  
12 less than 1 certificated staff per 19.5 students shall be allocated the  
13 greater of the total ratio in subsections (2)(a)(i) and (iv) of this  
14 section or the actual documented ratio; and

15 (B) Skills center programs meeting the standards for skill center  
16 funding recommended by the superintendent of public instruction,  
17 January 1999, 0.92 certificated instructional staff units and 0.08  
18 certificated administrative units for each 16.67 full-time equivalent  
19 vocational students;

20 (ii) Indirect cost charges, as defined by the superintendent of  
21 public instruction, to vocational-secondary programs shall not exceed  
22 10 percent; and

23 (iii) Vocational full-time equivalent enrollment shall be reported  
24 on the same monthly basis as the enrollment for students eligible for  
25 basic support, and payments shall be adjusted for reported vocational  
26 enrollments on the same monthly basis as those adjustments for  
27 enrollment for students eligible for basic support.

28 (d) For districts enrolling not more than twenty-five average  
29 annual full-time equivalent students in grades K-8, and for small  
30 school plants within any school district which have been judged to be  
31 remote and necessary by the state board of education and enroll not  
32 more than twenty-five average annual full-time equivalent students in  
33 grades K-8:

34 (i) For those enrolling no students in grades 7 and 8, 1.76  
35 certificated instructional staff units and 0.24 certificated  
36 administrative staff units for enrollment of not more than five  
37 students, plus one-twentieth of a certificated instructional staff unit  
38 for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68  
2 certificated instructional staff units and 0.32 certificated  
3 administrative staff units for enrollment of not more than five  
4 students, plus one-tenth of a certificated instructional staff unit for  
5 each additional student enrolled;

6 (e) For specified enrollments in districts enrolling more than  
7 twenty-five but not more than one hundred average annual full-time  
8 equivalent students in grades K-8, and for small school plants within  
9 any school district which enroll more than twenty-five average annual  
10 full-time equivalent students in grades K-8 and have been judged to be  
11 remote and necessary by the state board of education:

12 (i) For enrollment of up to sixty annual average full-time  
13 equivalent students in grades K-6, 2.76 certificated instructional  
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time  
16 equivalent students in grades 7 and 8, 0.92 certificated instructional  
17 staff units and 0.08 certificated administrative staff units;

18 (f) For districts operating no more than two high schools with  
19 enrollments of less than three hundred average annual full-time  
20 equivalent students, for enrollment in grades 9-12 in each such school,  
21 other than alternative schools:

22 (i) For remote and necessary schools enrolling students in any  
23 grades 9-12 but no more than twenty-five average annual full-time  
24 equivalent students in grades K-12, four and one-half certificated  
25 instructional staff units and one-quarter of a certificated  
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine  
28 certificated instructional staff units and one-half of a certificated  
29 administrative staff unit for the first sixty average annual full time  
30 equivalent students, and additional staff units based on a ratio of  
31 0.8732 certificated instructional staff units and 0.1268 certificated  
32 administrative staff units per each additional forty-three and one-half  
33 average annual full time equivalent students.

34 Units calculated under (f)(ii) of this subsection shall be reduced  
35 by certificated staff units at the rate of forty-six certificated  
36 instructional staff units and four certificated administrative staff  
37 units per thousand vocational full-time equivalent students.

38 (g) For each nonhigh school district having an enrollment of more  
39 than seventy annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-8 program or a grades  
2 1-8 program, an additional one-half of a certificated instructional  
3 staff unit; and

4 (h) For each nonhigh school district having an enrollment of more  
5 than fifty annual average full-time equivalent students and less than  
6 one hundred eighty students, operating a grades K-6 program or a grades  
7 1-6 program, an additional one-half of a certificated instructional  
8 staff unit.

9 (3) Allocations for classified salaries for the 1999-00 and 2000-01  
10 school years shall be calculated using formula-generated classified  
11 staff units determined as follows:

12 (a) For enrollments generating certificated staff unit allocations  
13 under subsection (2)(d) through (h) of this section, one classified  
14 staff unit for each three certificated staff units allocated under such  
15 subsections;

16 (b) For all other enrollment in grades K-12, including vocational  
17 full-time equivalent enrollments, one classified staff unit for each  
18 sixty average annual full-time equivalent students; and

19 (c) For each nonhigh school district with an enrollment of more  
20 than fifty annual average full-time equivalent students and less than  
21 one hundred eighty students, an additional one-half of a classified  
22 staff unit.

23 (4) Fringe benefit allocations shall be calculated at a rate of  
24 ~~((16.97))~~ 16.49 percent in the 1999-00 school year and 15.62 percent in  
25 the 2000-01 school year~~((s))~~ for certificated salary allocations  
26 provided under subsection (2) of this section, and a rate of ~~((15.75))~~  
27 15.56 percent in the 1999-00 school year and 15.82 percent in the 2000-  
28 01 school year~~((s))~~ for classified salary allocations provided under  
29 subsection (3) of this section.

30 (5) Insurance benefit allocations shall be calculated at the  
31 maintenance rate specified in section 504(2) of this act, based on the  
32 number of benefit units determined as follows:

33 (a) The number of certificated staff units determined in subsection  
34 (2) of this section; and

35 (b) The number of classified staff units determined in subsection  
36 (3) of this section multiplied by 1.152. This factor is intended to  
37 adjust allocations so that, for the purposes of distributing insurance  
38 benefits, full-time equivalent classified employees may be calculated

1 on the basis of 1440 hours of work per year, with no individual  
2 employee counted as more than one full-time equivalent.

3 (6)(a) For nonemployee-related costs associated with each  
4 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
5 through (h) of this section, there shall be provided a maximum of  
6 \$8,117 per certificated staff unit in the 1999-00 school year and a  
7 maximum of (~~(\$8,271)~~) \$8,239 per certificated staff unit in the 2000-01  
8 school year.

9 (b) For nonemployee-related costs associated with each vocational  
10 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
11 section, there shall be provided a maximum of \$19,933 per certificated  
12 staff unit in the 1999-00 school year and a maximum of (~~(\$20,312)~~)  
13 \$20,232 per certificated staff unit in the 2000-01 school year.

14 (c) For nonemployee-related costs associated with each vocational  
15 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
16 section, there shall be provided a maximum of \$15,467 per certificated  
17 staff unit in the 1999-00 school year and a maximum of (~~(\$15,761)~~)  
18 \$15,699 per certificated staff unit in the 2000-01 school year.

19 (7) Allocations for substitute costs for classroom teachers shall  
20 be distributed at a maintenance rate of \$365.28 for the 1999-00 school  
21 year and \$479.94 for the 2000-01 school year per allocated classroom  
22 teachers exclusive of salary increase amounts provided in section 504  
23 of this act. Solely for the purposes of this subsection, allocated  
24 classroom teachers shall be equal to the number of certificated  
25 instructional staff units allocated under subsection (2) of this  
26 section, multiplied by the ratio between the number of actual basic  
27 education certificated teachers and the number of actual basic  
28 education certificated instructional staff reported state-wide for the  
29 1998-99 school year.

30 (8) Any school district board of directors may petition the  
31 superintendent of public instruction by submission of a resolution  
32 adopted in a public meeting to reduce or delay any portion of its basic  
33 education allocation for any school year. The superintendent of public  
34 instruction shall approve such reduction or delay if it does not impair  
35 the district's financial condition. Any delay shall not be for more  
36 than two school years. Any reduction or delay shall have no impact on  
37 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
38 pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of (~~(\$6,444,000)~~)  
2 \$10,598,000 outside the basic education formula during fiscal years  
3 2000 and 2001 as follows:

4 (a) For fire protection for school districts located in a fire  
5 protection district as now or hereafter established pursuant to chapter  
6 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000  
7 and a maximum of (~~(\$466,000)~~) \$464,000 may be expended in fiscal year  
8 2001;

9 (b) For summer vocational programs at skills centers, a maximum of  
10 \$2,098,000 may be expended each fiscal year;

11 (c) A maximum of (~~(\$325,000)~~) \$585,000 may be expended for school  
12 district emergencies provided that up to \$260,000 shall be for the  
13 Toutle Lake school district emergency; (~~and~~)

14 (d) A maximum of \$500,000 per fiscal year may be expended for  
15 programs providing skills training for secondary students who are  
16 enrolled in extended day school-to-work programs, as approved by the  
17 superintendent of public instruction. The funds shall be allocated at  
18 a rate not to exceed \$500 per full-time equivalent student enrolled in  
19 those programs; and

20 (e) A maximum of \$3,117,000 of the general fund--state  
21 appropriation for fiscal year 2000 and \$779,000 of the general fund--  
22 state appropriation for fiscal year 2001 is provided for the 1999-2000  
23 school year for districts which experience an enrollment decline in the  
24 1999-2000 school year from the 1998-99 school year of more than 4.5  
25 percent in full-time equivalent enrollment or more than 300 full-time  
26 equivalent students. The superintendent shall allocate funds to  
27 eligible school districts for up to one-half of the enrollment loss at  
28 the basic education unenhanced rate for the district. School districts  
29 receiving small school factor bonus funds shall not be eligible for  
30 enrollment decline funds to the extent that the district has no state  
31 apportionment loss as a result of the enrollment decline.

32 (10) For the purposes of RCW 84.52.0531, the increase per full-time  
33 equivalent student in state basic education appropriations provided  
34 under this act, including appropriations for salary and benefits  
35 increases, is 4.0 percent from the 1998-99 school year to the 1999-00  
36 school year, and 3.6 percent from the 1999-00 school year to the 2000-  
37 01 school year.

38 (11) If two or more school districts consolidate and each district  
39 was receiving additional basic education formula staff units pursuant

1 to subsection (2)(b) through (h) of this section, the following shall  
2 apply:

3 (a) For three school years following consolidation, the number of  
4 basic education formula staff units shall not be less than the number  
5 of basic education formula staff units received by the districts in the  
6 school year prior to the consolidation; and

7 (b) For the fourth through eighth school years following  
8 consolidation, the difference between the basic education formula staff  
9 units received by the districts for the school year prior to  
10 consolidation and the basic education formula staff units after  
11 consolidation pursuant to subsection (2)(a) through (h) of this section  
12 shall be reduced in increments of twenty percent per year.

13 **Sec. 503.** 1999 c 309 s 503 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**  
16 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the  
17 salaries used in the general fund allocations for certificated  
18 instructional, certificated administrative, and classified staff units  
19 under section 502 of this act:

20 (a) Salary allocations for certificated instructional staff units  
21 shall be determined for each district by multiplying the district's  
22 certificated instructional total base salary shown on LEAP Document 12E  
23 for the appropriate year, by the district's average staff mix factor  
24 for basic education and special education certificated instructional  
25 staff in that school year, computed using LEAP Document 1S; and

26 (b) Salary allocations for certificated administrative staff units  
27 and classified staff units for each district shall be based on the  
28 district's certificated administrative and classified salary allocation  
29 amounts shown on LEAP Document 12E for the appropriate year.

30 (2) For the purposes of this section:

31 (a) "Basic education certificated instructional staff" is defined  
32 as provided in RCW 28A.150.100 and "special education certificated  
33 staff" means staff assigned to the state-supported special education  
34 program pursuant to chapter 28A.155 RCW in positions requiring a  
35 certificate;

36 (b) "LEAP Document 1S" means the computerized tabulation  
37 establishing staff mix factors for certificated instructional staff  
38 according to education and years of experience, as developed by the

1 legislative evaluation and accountability program committee on March  
2 25, 1999, at 16:55 hours; and

3 (c) "LEAP Document 12E" means the computerized tabulation of 1999-  
4 00 and 2000-01 school year salary allocations for certificated  
5 administrative staff and classified staff and derived and total base  
6 salaries for certificated instructional staff as developed by the  
7 legislative evaluation and accountability program committee on March  
8 25, 1999, at 18:53 hours.

9 (3) Incremental fringe benefit factors shall be applied to salary  
10 adjustments at a rate of (~~(16.33)~~) 15.85 percent for school year 1999-  
11 00 and 14.98 percent for school year 2000-01 for certificated staff and  
12 (~~(12.25)~~) 12.06 percent for school year 1999-00 and 12.32 percent for  
13 school year 2000-01 for classified staff (~~(for both years of the~~  
14 ~~biennium)~~).

15 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
16 allocation schedules for certificated instructional staff are  
17 established for basic education salary allocations:

18 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

19 Years of

20 Service	BA	BA+15	BA+30	BA+45	BA+90
21 0	25,716	26,410	27,130	27,850	30,165
22 1	26,062	26,765	27,494	28,248	30,586
23 2	26,649	27,367	28,111	28,930	31,284
24 3	27,527	28,267	29,033	29,895	32,291
25 4	28,146	28,927	29,705	30,605	33,040
26 5	28,790	29,581	30,375	31,334	33,785
27 6	29,161	29,935	30,756	31,765	34,203
28 7	30,113	30,906	31,747	32,820	35,319
29 8	31,079	31,915	32,776	33,938	36,471
30 9		32,960	33,863	35,067	37,659
31 10			34,964	36,255	38,881
32 11				37,477	40,161
33 12				38,660	41,474
34 13					42,820
35 14					44,173
36 15					45,322
37 16 or more					46,228



1	Years of				MA+90
2	Service	BA+135	MA	MA+45	or PHD
3	0	31,656	30,831	33,146	34,637
4	1	32,068	31,174	33,511	34,994
5	2	32,797	31,827	34,181	35,694
6	3	33,871	32,794	35,189	36,769
7	4	34,647	33,476	35,910	37,518
8	5	35,440	34,176	36,627	38,282
9	6	35,866	34,551	36,989	38,653
10	7	37,047	35,607	38,105	39,833
11	8	38,261	36,724	39,257	41,048
12	9	39,511	37,853	40,446	42,297
13	10	40,795	39,042	41,668	43,581
14	11	42,112	40,264	42,948	44,899
15	12	43,485	41,534	44,261	46,271
16	13	44,890	42,848	45,607	47,677
17	14	46,349	44,202	47,047	49,136
18	15	47,554	45,351	48,270	50,413
19	16 or more	48,505	46,258	49,236	51,421

20 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

21	Years of					
22	Service	BA	BA+15	BA+30	BA+45	BA+90
23	0	26,487	27,203	27,943	28,686	31,070
24	1	26,843	27,568	28,319	29,095	31,503
25	2	27,448	28,189	28,954	29,798	32,223
26	3	28,352	29,115	29,904	30,792	33,260
27	4	28,991	29,794	30,596	31,524	34,031
28	5	29,653	30,469	31,286	32,274	34,798
29	6	30,036	30,833	31,679	32,718	35,229
30	7	31,017	31,833	32,699	33,805	36,378
31	8	32,011	32,873	33,759	34,956	37,565
32	9		33,949	34,879	36,119	38,789
33	10			36,013	37,343	40,048
34	11				38,601	41,366
35	12				39,820	42,718
36	13					44,105
37	14					45,498

1	15				46,681
2	16 or more				47,615
3	Years of				MA+90
4	Service	BA+135	MA	MA+45	or PHD
5	0	32,605	31,756	34,140	35,676
6	1	33,030	32,109	34,517	36,044
7	2	33,781	32,782	35,207	36,765
8	3	34,887	33,778	36,245	37,872
9	4	35,687	34,480	36,988	38,643
10	5	36,503	35,202	37,726	39,431
11	6	36,942	35,588	38,099	39,813
12	7	38,158	36,675	39,249	41,028
13	8	39,409	37,826	40,435	42,279
14	9	40,696	38,989	41,659	43,566
15	10	42,018	40,213	42,918	44,889
16	11	43,375	41,471	44,236	46,246
17	12	44,789	42,780	45,589	47,659
18	13	46,237	44,134	46,975	49,107
19	14	47,739	45,528	48,459	50,610
20	15	48,981	46,711	49,719	51,926
21	16 or more	49,960	47,645	50,713	52,964

22 (b) As used in this subsection, the column headings "BA+(N)" refer  
 23 to the number of credits earned since receiving the baccalaureate  
 24 degree.

25 (c) For credits earned after the baccalaureate degree but before  
 26 the masters degree, any credits in excess of forty-five credits may be  
 27 counted after the masters degree. Thus, as used in this subsection,  
 28 the column headings "MA+(N)" refer to the total of:

29 (i) Credits earned since receiving the masters degree; and

30 (ii) Any credits in excess of forty-five credits that were earned  
 31 after the baccalaureate degree but before the masters degree.

32 (5) For the purposes of this section:

33 (a) "BA" means a baccalaureate degree.

34 (b) "MA" means a masters degree.

35 (c) "PHD" means a doctorate degree.

36 (d) "Years of service" shall be calculated under the same rules  
 37 adopted by the superintendent of public instruction.

1 (e) "Credits" means college quarter hour credits and equivalent in-  
2 service credits computed in accordance with RCW 28A.415.020 and  
3 28A.415.023.

4 (6) No more than ninety college quarter-hour credits received by  
5 any employee after the baccalaureate degree may be used to determine  
6 compensation allocations under the state salary allocation schedule and  
7 LEAP documents referenced in this act, or any replacement schedules and  
8 documents, unless:

9 (a) The employee has a masters degree; or

10 (b) The credits were used in generating state salary allocations  
11 before January 1, 1992.

12 (7) The certificated instructional staff base salary specified for  
13 each district in LEAP Document 12E and the salary schedules in  
14 subsection (4)(a) of this section include a 1.67 percent increase for  
15 three learning improvement days added in the 1999-00 school year and  
16 maintained in the 2000-01 school year. A school district is eligible  
17 for the learning improvement day funds for school years 1999-00 and  
18 2000-01, only if three days have been added to the base contract in  
19 effect for the 1998-99 school year. If fewer than three days are  
20 added, the additional learning improvement allocation shall be adjusted  
21 accordingly. The additional days shall be for activities related to  
22 improving student learning consistent with education reform  
23 implementation. The length of a learning improvement day shall not be  
24 less than the length of a full day under the base contract. The  
25 superintendent of public instruction shall ensure that school districts  
26 adhere to the intent and purposes of this subsection.

27 (8) The salary allocation schedules established in this section are  
28 for allocation purposes only except as provided in RCW 28A.400.200(2).

29 **Sec. 504.** 1999 c 309 s 504 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
32 **COMPENSATION ADJUSTMENTS**

33	General Fund--State Appropriation (FY 2000) . . . \$	(( <del>187,659,000</del> ))
34		<u>186,313,000</u>
35	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>348,636,000</del> ))
36		<u>344,441,000</u>
37	TOTAL APPROPRIATION . . . . . \$	(( <del>536,295,000</del> ))
38		<u>530,754,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$412,995,000)~~) \$408,046,000 is provided for a cost of living  
4 adjustment of 3.0 percent effective September 1, 1999, and another 3.0  
5 percent effective September 1, 2000, for state formula staff units.  
6 The appropriations include associated incremental fringe benefit  
7 allocations at rates of (~~(16.33)~~) 15.85 percent for school year 1999-00  
8 and 14.98 percent for school year 2000-01 for certificated staff and  
9 (~~(12.25)~~) 12.06 percent for school year 1999-00 and 12.32 percent for  
10 school year 2000-01 for classified staff. The appropriation also  
11 includes 1.67 percent effective September 1, 1999, for three learning  
12 improvement days pursuant to section 503(7) of this act and the salary  
13 allocation schedule adjustments for beginning and senior certificated  
14 instructional staff.

15 (a) The appropriations in this section include the increased  
16 portion of salaries and incremental fringe benefits for all relevant  
17 state-funded school programs in part V of this act. Salary adjustments  
18 for state employees in the office of superintendent of public  
19 instruction and the education reform program are provided in part VII  
20 of this act. Increases for general apportionment (basic education) are  
21 based on the salary allocation schedules and methodology in section 502  
22 of this act. Increases for special education result from increases in  
23 each district's basic education allocation per student. Increases for  
24 educational service districts and institutional education programs are  
25 determined by the superintendent of public instruction using the  
26 methodology for general apportionment salaries and benefits in section  
27 502 of this act.

28 (b) The appropriations in this section provide cost-of-living,  
29 learning improvement days for certificated instructional staff, and  
30 incremental fringe benefit allocations based on formula adjustments as  
31 follows:

32 (i) For pupil transportation, an increase of \$0.60 per weighted  
33 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-  
34 mile for the 2000-01 school year;

35 (ii) For education of highly capable students, an increase of  
36 \$14.04 per formula student for the 1999-00 school year and (~~(\$21.28)~~)  
37 \$21.09 per formula student for the 2000-01 school year; and

38 (iii) For transitional bilingual education, an increase of  
39 (~~(\$36.18)~~) \$36.19 per eligible bilingual student for the 1999-00 school

1 year and ((~~\$54.99~~)) \$54.51 per eligible student for the 2000-01 school  
2 year; and

3 (iv) For learning assistance, an increase of ((~~\$13.98~~)) \$13.97 per  
4 entitlement unit for the 1999-00 school year and ((~~\$23.16~~)) \$23.04 per  
5 entitlement unit for the 2000-01 school year.

6 (c) The appropriations in this section include ((~~\$420,000~~))  
7 \$417,000 for fiscal year 2000 and ((~~\$962,000~~)) \$1,224,000 for fiscal  
8 year 2001 for salary increase adjustments for substitute teachers.

9 (2) ((~~\$123,300,000~~)) \$122,707,000 is provided for adjustments to  
10 insurance benefit allocations. The maintenance rate for insurance  
11 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01  
12 school years. The appropriations in this section provide for a rate  
13 increase to \$388.02 per month for the 1999-00 school year and  
14 ((~~\$423.57~~)) \$424.07 per month for the 2000-01 school year at the  
15 following rates:

16 (a) For pupil transportation, an increase of \$0.48 per weighted  
17 pupil-mile for the 1999-00 school year and \$0.80 for the 2000-01 school  
18 year;

19 (b) For education of highly capable students, an increase of  
20 ((~~\$3.30~~)) \$3.32 per formula student for the 1999-00 school year and  
21 ((~~\$5.58~~)) \$5.61 for the 2000-01 school year;

22 (c) For transitional bilingual education, an increase of ((~~\$8.45~~))  
23 \$8.46 per eligible bilingual student for the 1999-00 school year and  
24 ((~~\$14.22~~)) \$14.30 for the 2000-01 school year; and

25 (d) For learning assistance, an increase of \$6.65 per funded unit  
26 for the 1999-00 school year and ((~~\$11.17~~)) \$11.24 for the 2000-01  
27 school year.

28 (3) The rates specified in this section are subject to revision  
29 each year by the legislature.

30 **Sec. 505.** 1999 c 309 s 505 (uncodified) is amended to read as  
31 follows:

32	<b>FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION</b>	
33	General Fund--State Appropriation (FY 2000) . . . \$	(( <del>179,802,000</del> ))
34		<u>181,158,000</u>
35	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>180,925,000</del> ))
36		<u>181,023,000</u>
37	TOTAL APPROPRIATION . . . . . \$	(( <del>360,727,000</del> ))
38		<u>362,181,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds  
4 as are necessary to complete the school year ending in the fiscal year  
5 and for prior fiscal year adjustments.

6 (2) A maximum of (~~(\$1,475,000)~~) \$1,473,000 may be expended for  
7 regional transportation coordinators and related activities. The  
8 transportation coordinators shall ensure that data submitted by school  
9 districts for state transportation funding shall, to the greatest  
10 extent practical, reflect the actual transportation activity of each  
11 district.

12 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of  
13 the fiscal year 2001 appropriation are provided solely for the  
14 transportation of students enrolled in "choice" programs.  
15 Transportation shall be limited to low-income students who are  
16 transferring to "choice" programs solely for educational reasons.

17 (4) Allocations for transportation of students shall be based on  
18 reimbursement rates of (~~(\$34.99)~~) \$34.96 per weighted mile in the 1999-  
19 00 school year and (~~(\$35.20)~~) \$35.17 per weighted mile in the 2000-01  
20 school year exclusive of salary and benefit adjustments provided in  
21 section 504 of this act. Allocations for transportation of students  
22 transported more than one radius mile shall be based on weighted miles  
23 as determined by superintendent of public instruction multiplied by the  
24 per mile reimbursement rates for the school year pursuant to the  
25 formulas adopted by the superintendent of public instruction.  
26 Allocations for transportation of students living within one radius  
27 mile shall be based on the number of enrolled students in grades  
28 kindergarten through five living within one radius mile of their  
29 assigned school multiplied by the per mile reimbursement rate for the  
30 school year multiplied by 1.29.

31 **Sec. 506.** 1999 c 309 s 506 (uncodified) is amended to read as  
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**  
34 **PROGRAMS**

35	General Fund--State Appropriation (FY 2000) . . .	\$	3,100,000
36	General Fund--State Appropriation (FY 2001) . . .	\$	3,100,000
37	General Fund--Federal Appropriation . . . . .	\$	( <del>194,483,000</del> )
38			<u>227,204,000</u>

1 TOTAL APPROPRIATION . . . . . \$ ((200,683,000))  
2 233,404,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$6,000,000 of the general fund--state appropriations are  
6 provided for state matching money for federal child nutrition programs.

7 (2) \$175,000 of the general fund--state appropriations are provided  
8 for summer food programs for children in low-income areas.

9 **Sec. 507.** 1999 c 309 s 507 (uncodified) is amended to read as  
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
12 **PROGRAMS**

13 General Fund--State Appropriation (FY 2000) . . . \$ ((392,036,000))  
14 387,011,000

15 General Fund--State Appropriation (FY 2001) . . . \$ ((393,461,000))  
16 385,618,000

17 General Fund--Federal Appropriation . . . . . \$ ((148,159,000))  
18 171,667,000

19 TOTAL APPROPRIATION . . . . . \$ ((933,656,000))  
20 944,296,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) Funding for special education programs is provided on an excess  
24 cost basis, pursuant to RCW 28A.150.390. School districts shall  
25 ensure, to the greatest extent possible, that special education  
26 students receive their appropriate share of the general apportionment  
27 allocation accruing through sections 502 and 504 of this act. To the  
28 extent a school district cannot provide an appropriate education for  
29 special education students under chapter 28A.155 RCW through the  
30 general apportionment allocation, it shall provide services through the  
31 special education allocation funded in this section.

32 (2) Each general fund--state fiscal year appropriation includes  
33 such funds as are necessary to complete the school year ending in the  
34 fiscal year and for prior fiscal year adjustments.

35 ((+2)) (3) The superintendent of public instruction shall  
36 distribute state funds to school districts based on two categories:  
37 The optional birth through age two program for special education

1 eligible developmentally delayed infants and toddlers, and the  
2 mandatory special education program for special education eligible  
3 students ages three to twenty-one. A "special education eligible  
4 student" means a student receiving specially designed instruction in  
5 accordance with a properly formulated individualized education program.

6 ~~((3))~~ (4) For the 1999-00 and 2000-01 school years, the  
7 superintendent shall distribute state funds to each district based on  
8 the sum of:

9 (a) A district's annual average headcount enrollment of  
10 developmentally delayed infants and toddlers ages birth through two,  
11 multiplied by the district's average basic education allocation per  
12 full-time equivalent student, multiplied by 1.15; and

13 (b) A district's annual average full-time equivalent basic  
14 education enrollment multiplied by the funded enrollment percent  
15 determined pursuant to subsection ~~((4)(e))~~ (5)(c) of this section,  
16 multiplied by the district's average basic education allocation per  
17 full-time equivalent student multiplied by 0.9309.

18 ~~((4))~~ (5) The definitions in this subsection apply throughout  
19 this section.

20 (a) "Average basic education allocation per full-time equivalent  
21 student" for a district shall be based on the staffing ratios required  
22 by RCW 28A.150.260 and shall not include enhancements, secondary  
23 vocational education, or small schools.

24 (b) "Annual average full-time equivalent basic education  
25 enrollment" means the resident enrollment including students enrolled  
26 through choice (RCW 28A.225.225) and students from nonhigh districts  
27 (RCW 28A.225.210) and excluding students residing in another district  
28 enrolled as part of an interdistrict cooperative program (RCW  
29 28A.225.250).

30 (c) "Enrollment percent" means the district's resident special  
31 education annual average enrollment including those students counted  
32 under the special education demonstration projects, excluding the birth  
33 through age two enrollment, as a percent of the district's annual  
34 average full-time equivalent basic education enrollment. For the 1999-  
35 00 and the 2000-01 school years, each district's funded enrollment  
36 percent shall be the lesser of the district's actual enrollment percent  
37 for the school year for which the allocation is being determined or  
38 12.7 percent.



1       (~~(5)~~) (6) At the request of any interdistrict cooperative of at  
2 least 15 districts in which all excess cost services for special  
3 education students of the districts are provided by the cooperative,  
4 the maximum enrollment percent shall be 12.7, and shall be calculated  
5 in the aggregate rather than individual district units. For purposes  
6 of this subsection, the average basic education allocation per full-  
7 time equivalent student shall be calculated in the aggregate rather  
8 than individual district units.

9       (~~(6)~~) (7) A maximum of \$12,000,000 of the general fund--state  
10 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the  
11 general fund--state appropriation for fiscal year 2001 are provided as  
12 safety net funding for districts with demonstrated needs for state  
13 special education funding beyond the amounts provided in subsection  
14 (~~(3)~~) (4) of this section. Safety net funding shall be awarded by  
15 the state safety net oversight committee.

16       (a) The safety net oversight committee shall first consider the  
17 needs of districts adversely affected by the 1995 change in the special  
18 education funding formula. Awards shall be based on the amount  
19 required to maintain the 1994-95 state special education excess cost  
20 allocation to the school district in aggregate or on a dollar per  
21 funded student basis.

22       (b) The committee shall then consider unusual needs of districts  
23 due to a special education population which differs significantly from  
24 the assumptions of the state funding formula. Awards shall be made to  
25 districts that convincingly demonstrate need due to the concentration  
26 and/or severity of disabilities in the district. Differences in  
27 program costs attributable to district philosophy or service delivery  
28 style are not a basis for safety net awards.

29       (c) The maximum allowable indirect cost for calculating safety net  
30 eligibility may not exceed the federal restricted indirect cost rate  
31 for the district plus one percent.

32       (d) Safety net awards shall be adjusted based on the percent of  
33 potential medicaid eligible students billed as calculated by the  
34 superintendent in accordance with Substitute Senate Bill No. 5626  
35 (medicaid payments to schools).

36       (e) Safety net awards must be adjusted for any audit findings or  
37 exceptions related to special education funding.

38       (f) The superintendent may expend up to \$100,000 per year of the  
39 amounts provided in this subsection to provide staff assistance to the

1 committee in analyzing applications for safety net funds received by  
2 the committee.

3 ~~((7))~~ (8) The superintendent of public instruction may adopt such  
4 rules and procedures as are necessary to administer the special  
5 education funding and safety net award process. Prior to revising any  
6 standards, procedures, or rules, the superintendent shall consult with  
7 the office of financial management and the fiscal committees of the  
8 legislature.

9 ~~((8))~~ (9) The safety net oversight committee appointed by the  
10 superintendent of public instruction shall consist of:

- 11 (a) Staff of the office of superintendent of public instruction;
- 12 (b) Staff of the office of the state auditor;
- 13 (c) Staff of the office of the financial management; and
- 14 (d) One or more representatives from school districts or  
15 educational service districts knowledgeable of special education  
16 programs and funding.

17 ~~((9) A maximum of \$5,500,000 of the general fund federal~~  
18 ~~appropriation shall be expended for safety net funding to meet the~~  
19 ~~extraordinary needs of one or more individual special education~~  
20 ~~students.~~

21 ~~(10) A maximum of \$678,000 may be expended from the general fund—~~  
22 ~~state appropriations to fund 5.43 full-time equivalent teachers and 2.1~~  
23 ~~full-time equivalent aides at children's orthopedic hospital and~~  
24 ~~medical center. This amount is in lieu of money provided through the~~  
25 ~~home and hospital allocation and the special education program.~~

26 ~~(11) A maximum of \$1,000,000 of the general fund federal~~  
27 ~~appropriation is provided for projects to provide special education~~  
28 ~~students with appropriate job and independent living skills, including~~  
29 ~~work experience where possible, to facilitate their successful~~  
30 ~~transition out of the public school system. The funds provided by this~~  
31 ~~subsection shall be from federal discretionary grants.~~

32 ~~(12) A school district may carry over from one year to the next~~  
33 ~~year up to 10 percent of general fund—state funds allocated under this~~  
34 ~~program; however, carry over funds shall be expended in the special~~  
35 ~~education program.~~

36 ~~(13) The superintendent shall maintain the percentage of federal~~  
37 ~~flow-through to school districts at 85 percent. In addition to other~~  
38 ~~purposes, school districts may use increased federal funds for high-~~  
39 ~~cost students, for purchasing regional special education services from~~

1 educational service districts, and for staff development activities  
2 particularly relating to inclusion issues.

3 (14) A maximum of \$1,200,000 of the general fund federal  
4 appropriation may be expended by the superintendent for projects  
5 related to use of inclusion strategies by school districts for  
6 provision of special education services. The superintendent shall  
7 prepare an information database on laws, best practices, examples of  
8 programs, and recommended resources. The information may be  
9 disseminated in a variety of ways, including workshops and other staff  
10 development activities.))

11 (10) The superintendent shall maintain the percentage of federal  
12 flow-through to school districts at 85 percent. In addition to other  
13 purposes, school districts may use increased federal funds for high-  
14 cost students, for purchasing regional special education services from  
15 educational service districts, and for staff development activities  
16 particularly relating to inclusion issues.

17 (11) To the extent necessary, \$5,500,000 of the general fund--  
18 federal appropriation shall be expended for safety net funding to meet  
19 the extraordinary needs of one or more individual special education  
20 students. If safety net awards to meet the extraordinary needs of one  
21 or more individual special education students exceed \$5,500,000 of the  
22 general fund--federal appropriation, the superintendent shall expend  
23 all available federal discretionary funds necessary to meet this need.  
24 General fund--state funds shall not be expended for this purpose.

25 (12) A maximum of \$1,000,000 of the general fund--federal  
26 appropriation is provided for projects to provide special education  
27 students with appropriate job and independent living skills, including  
28 work experience where possible, to facilitate their successful  
29 transition out of the public school system. The funds provided by this  
30 subsection shall be from federal discretionary grants.

31 (13) A maximum of \$1,200,000 of the general fund--federal  
32 appropriation may be expended by the superintendent for projects  
33 related to use of inclusion strategies by school districts for  
34 provision of special education services. The superintendent shall  
35 prepare an information database on laws, best practices, examples of  
36 programs, and recommended resources. The information may be  
37 disseminated in a variety of ways, including workshops and other staff  
38 development activities.

1 (14) A maximum of \$678,000 may be expended from the general fund--  
2 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
3 full-time equivalent aides at children's orthopedic hospital and  
4 medical center. This amount is in lieu of money provided through the  
5 home and hospital allocation and the special education program.

6 (15) A school district may carry over from one year to the next  
7 year up to 10 percent of general fund--state funds allocated under this  
8 program; however, carryover funds shall be expended in the special  
9 education program.

10 **Sec. 508.** 1999 c 309 s 508 (uncodified) is amended to read as  
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**  
13 **EDUCATION PROGRAMS**

14 ((Public Safety and Education Account--State

15	Appropriation . . . . .	\$	<del>16,276,000</del> )
16	General Fund--State Appropriation (FY 2000) . . .	\$	7,738,000
17	General Fund--State Appropriation (FY 2001) . . .	\$	7,771,000
18	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$</u>	<u>15,509,000</u>

19 The appropriations in this section ((is)) are subject to the  
20 following conditions and limitations:

21 (1) The appropriations include((s)) such funds as are necessary to  
22 complete the school year ending in each fiscal year and for prior  
23 fiscal year adjustments.

24 (2) A maximum of \$507,000 may be expended for regional traffic  
25 safety education coordinators.

26 (3) The maximum basic state allocation per student completing the  
27 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

28 (4) Additional allocations to provide tuition assistance for  
29 students from low-income families who complete the program shall be a  
30 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01  
31 school years.

32 **Sec. 509.** 1999 c 309 s 509 (uncodified) is amended to read as  
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**  
35 **DISTRICTS**

36	General Fund--State Appropriation (FY 2000) . . .	\$	<del>((4,547,000))</del>
37			<u>4,537,000</u>

1	General Fund--State Appropriation (FY 2001) . . . \$	((4,547,000))
2		<u>4,530,000</u>
3	TOTAL APPROPRIATION . . . . . \$	((9,094,000))
4		<u>9,067,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The educational service districts shall continue to furnish  
8 financial services required by the superintendent of public instruction  
9 and RCW 28A.310.190 (3) and (4).

10 (2) \$250,000 of the general fund appropriation for fiscal year 2000  
11 and \$250,000 of the general fund appropriation for fiscal year 2001 are  
12 provided solely for student teaching centers as provided in RCW  
13 28A.415.100.

14 (3) A maximum of \$500,000 is provided for centers for the  
15 improvement of teaching pursuant to RCW 28A.415.010.

16 **Sec. 510.** 1999 c 309 s 510 (uncodified) is amended to read as  
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
19 **ASSISTANCE**

20	General Fund--State Appropriation (FY 2000) . . . \$	((98,315,000))
21		<u>102,563,000</u>
22	General Fund--State Appropriation (FY 2001) . . . \$	((107,973,000))
23		<u>123,022,000</u>
24	TOTAL APPROPRIATION . . . . . \$	((206,288,000))
25		<u>225,585,000</u>

26 **Sec. 511.** 1999 c 309 s 512 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
29 **EDUCATION PROGRAMS**

30	General Fund--State Appropriation (FY 2000) . . . \$	((20,201,000))
31		<u>19,296,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((21,542,000))
33		<u>19,469,000</u>
34	General Fund--Federal Appropriation . . . . . \$	8,548,000
35	TOTAL APPROPRIATION . . . . . \$	((50,291,000))
36		<u>47,313,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund--state fiscal year appropriation includes  
4 such funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (2) State funding provided under this section is based on salaries  
7 and other expenditures for a 220-day school year. The superintendent  
8 of public instruction shall monitor school district expenditure plans  
9 for institutional education programs to ensure that districts plan for  
10 a full-time summer program.

11 (3) State funding for each institutional education program shall be  
12 based on the institution's annual average full-time equivalent student  
13 enrollment. Staffing ratios for each category of institution shall  
14 remain the same as those funded in the 1995-97 biennium.

15 (4) The funded staffing ratios for education programs for juveniles  
16 age 18 or less in department of corrections facilities shall be the  
17 same as those provided in the 1997-99 biennium.

18 (5) \$92,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$143,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely to maintain at least one  
21 certificated instructional staff and related support services at an  
22 institution whenever the K-12 enrollment is not sufficient to support  
23 one full-time equivalent certificated instructional staff to furnish  
24 the educational program. The following types of institutions are  
25 included: Residential programs under the department of social and  
26 health services for developmentally disabled juveniles, programs for  
27 juveniles under the department of corrections, and programs for  
28 juveniles under the juvenile rehabilitation administration.

29 (6) Ten percent of the funds allocated for each institution may be  
30 carried over from one year to the next.

31 **Sec. 512.** 1999 c 309 s 513 (uncodified) is amended to read as  
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
34 **CAPABLE STUDENTS**

35	General Fund--State Appropriation (FY 2000) . . . \$	((6,226,000))
36		<u>6,164,000</u>
37	General Fund--State Appropriation (FY 2001) . . . \$	((6,220,000))
38		<u>6,105,000</u>

1 TOTAL APPROPRIATION . . . . . \$ ((~~12,446,000~~))  
2 12,269,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such funds  
6 as are necessary to complete the school year ending in the fiscal year  
7 and for prior fiscal year adjustments.

8 (2) Allocations for school district programs for highly capable  
9 students shall be distributed at a maximum rate of ((~~\$313.27~~)) \$312.19  
10 per funded student for the 1999-00 school year and ((~~\$313.39~~)) \$310.43  
11 per funded student for the 2000-01 school year, exclusive of salary and  
12 benefit adjustments pursuant to section 504 of this act. The number of  
13 funded students shall be a maximum of two percent of each district's  
14 full-time equivalent basic education enrollment.

15 (3) \$350,000 of the appropriation is for the centrum program at  
16 Fort Worden state park.

17 (4) \$186,000 of the appropriation is for the ((~~odyssey of the~~  
18 ~~mind~~)) Washington imagination network and future problem-solving  
19 programs.

20 **Sec. 513.** 1999 c 309 s 511 (uncodified) is amended to read as  
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ELEMENTARY AND**  
23 **SECONDARY SCHOOL IMPROVEMENT ACT**

24 General Fund--Federal Appropriation . . . . . \$ ((~~264,388,000~~))  
25 285,193,000

26 **Sec. 514.** 1999 c 309 s 514 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

29 General Fund--State Appropriation (FY 2000) . . . \$ ((~~35,144,000~~))  
30 54,082,000

31 General Fund--State Appropriation (FY 2001) . . . \$ ((~~34,355,000~~))  
32 36,346,000

33 TOTAL APPROPRIATION . . . . . \$ ((~~69,499,000~~))  
34 90,428,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) (~~(\$143,000)~~) \$268,000 of the general fund--state appropriation  
2 for fiscal year 2000 and (~~(\$197,000)~~) \$258,000 of the general fund--  
3 state appropriation for fiscal year 2001 are provided solely for the  
4 commission established under PART I of Substitute Senate Bill No. 5418  
5 or Second Substitute House Bill No. 1462. If neither bill is enacted  
6 by June 30, 1999, the amount provided in this subsection shall be used  
7 for implementation of education reform and an accountability system by  
8 the office of the superintendent of public instruction.

9 (2) (~~(\$11,343,000)~~) \$10,056,000 of the general fund--state  
10 appropriation for fiscal year 2000 and (~~(\$10,414,000)~~) \$11,329,000 of  
11 the general fund--state appropriation for fiscal year 2001 are provided  
12 for development and implementation of the Washington assessments of  
13 student learning. Up to \$689,000 of the appropriation may be expended  
14 for data analysis and data management of test results.

15 (3) \$2,190,000 is provided solely for training of paraprofessional  
16 classroom assistants and certificated staff who work with classroom  
17 assistants as provided in RCW 28A.415.310.

18 (4) \$6,818,000 is provided for mentor teacher assistance, including  
19 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds  
20 for the teacher assistance program shall be allocated to school  
21 districts based on the number of beginning teachers.

22 (5) \$4,050,000 is provided for improving technology infrastructure,  
23 monitoring and reporting on school district technology development,  
24 promoting standards for school district technology, promoting statewide  
25 coordination and planning for technology development, and providing  
26 regional educational technology support centers, including state  
27 support activities, under chapter 28A.650 RCW.

28 (6) \$7,200,000 is provided for grants to school districts to  
29 provide a continuum of care for children and families to help children  
30 become ready to learn. Grant proposals from school districts shall  
31 contain local plans designed collaboratively with community service  
32 providers. If a continuum of care program exists in the area in which  
33 the school district is located, the local plan shall provide for  
34 coordination with existing programs to the greatest extent possible.  
35 Grant funds shall be allocated pursuant to RCW 70.190.040.

36 (7) \$5,000,000 is provided solely for the meals for kids program  
37 under RCW 28A.235.145 through 28A.235.155.

38 (8) \$1,260,000 is provided for technical assistance related to  
39 education reform through the office of the superintendent of public



1 instruction, in consultation with the commission on student learning or  
2 its successor, as specified in RCW 28A.300.130 (center for the  
3 improvement of student learning).

4 (9) (~~(\$1,598,000)~~) \$2,208,000 is provided solely for the leadership  
5 internship program for superintendents, principals, and program  
6 administrators.

7 (10) \$1,000,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$1,000,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely to establish a mathematics helping  
10 corps subject to the following conditions and limitations:

11 (a) In order to increase the availability and quality of technical  
12 mathematics assistance state-wide, the superintendent of public  
13 instruction, shall employ regional school improvement coordinators and  
14 mathematics school improvement specialists to provide assistance to  
15 schools and districts. The regional coordinators and specialists shall  
16 be hired by and work under the direction of a state-wide school  
17 improvement coordinator. The mathematics improvement specialists shall  
18 serve on a rotating basis from one to three years and shall not be  
19 permanent employees of the superintendent of public instruction.

20 (b) The school improvement coordinators and specialists shall  
21 provide the following:

22 (i) Assistance to schools to disaggregate student performance data  
23 and develop improvement plans based on those data;

24 (ii) Consultation with schools and districts concerning their  
25 performance on the Washington assessment of student learning and other  
26 assessments emphasizing the performance on the mathematics assessments;

27 (iii) Consultation concerning curricula that aligns with the  
28 essential academic learning requirements emphasizing the academic  
29 learning requirements for mathematics, the Washington assessment of  
30 student learning, and meets the needs of diverse learners;

31 (iv) Assistance in the identification and implementation of  
32 research-based instructional practices in mathematics;

33 (v) Staff training that emphasizes effective instructional  
34 strategies and classroom-based assessment for mathematics;

35 (vi) Assistance in developing and implementing family and community  
36 involvement programs emphasizing mathematics; and

37 (vii) Other assistance to schools and school districts intended to  
38 improve student mathematics learning.

1 (11) A maximum of \$1,000,000 of the general fund--state  
2 appropriation is provided to expand the number of summer accountability  
3 institutes offered by the superintendent of public instruction and the  
4 commission on student learning or its successor. The institutes shall  
5 provide school district staff with training in the analysis of student  
6 assessment data, information regarding successful district and school  
7 teaching models, research on curriculum and instruction, and planning  
8 tools for districts to improve instruction in reading, mathematics,  
9 language arts, and guidance and counseling but placing an emphasis on  
10 mathematics.

11 (12) \$8,000,000 of the general fund--state appropriation for fiscal  
12 year 2000 and \$8,000,000 of the general fund--state appropriation for  
13 fiscal year 2001 are provided solely for the Washington reading corps  
14 subject to the following conditions and limitations:

15 (a) Grants shall be allocated to schools and school districts to  
16 implement proven, research-based mentoring and tutoring programs in  
17 reading for low-performing students in grades K-6. If the grant is  
18 made to a school district, the principals of schools enrolling targeted  
19 students shall be consulted concerning design and implementation of the  
20 program.

21 (b) The programs may be implemented before, after, or during the  
22 regular school day, or on Saturdays, summer, intercessions, or other  
23 vacation periods.

24 (c) Two or more schools may combine their Washington reading corps  
25 programs.

26 (d) A program is eligible for a grant if it meets one of the  
27 following conditions:

28 (i) The program is recommended either by the education commission  
29 of the states or the Northwest regional educational laboratory; or

30 (ii) The program is developed by schools or school districts and is  
31 approved by the office of the superintendent of public instruction  
32 based on the following criteria:

33 (A) The program employs methods of teaching and student learning  
34 based on reliable reading/literacy research and effective practices;

35 (B) The program design is comprehensive and includes instruction,  
36 on-going student assessment, professional development,  
37 parental/community involvement, and program management aligned with the  
38 school's reading curriculum;

1 (C) It provides quality professional development and training for  
2 teachers, staff, and volunteer mentors and tutors;

3 (D) It has measurable goals for student reading aligned with the  
4 essential academic learning requirements; and

5 (E) It contains an evaluation component to determine the  
6 effectiveness of the program.

7 (e) Funding priority shall be given to low-performing schools.

8 (f) Beginning, interim, and end-of-program testing data shall be  
9 available to determine the effectiveness of funded programs and  
10 practices. Common evaluative criteria across programs, such as grade-  
11 level improvements shall be available for each reading corps program.  
12 The superintendent of public instruction shall provide program  
13 evaluations to the governor and the appropriate committees of the  
14 legislature. Administrative and evaluation costs may be assessed from  
15 the annual appropriation for the program.

16 (g) Grants provided under this section may be used by schools and  
17 school districts for expenditures from July 1, 1999, through August 31,  
18 2001.

19 ~~(13) ((\$100,000 of the general fund state appropriation for fiscal~~  
20 ~~year 2000 and \$227,000 of the general fund state appropriation for~~  
21 ~~fiscal year 2001 are provided solely for a 15 percent salary bonus for~~  
22 ~~teachers who have attained certification by the national board for~~  
23 ~~professional teaching standards. The bonus is provided in recognition~~  
24 ~~of their outstanding performance. The bonuses shall be provided~~  
25 ~~subject to the following conditions and limitations:~~

26 ~~(a) For teachers achieving certification prior to September 1,~~  
27 ~~1999, the bonus shall begin on September 1, 1999.~~

28 ~~(b) Teachers enrolled in the program prior to September 1, 1999,~~  
29 ~~achieving certification during the 1999-2000 school year shall be~~  
30 ~~eligible for the bonus for the number of months during the school year~~  
31 ~~that the individual has achieved certification.~~

32 ~~(c) The superintendent shall establish a competitive selection~~  
33 ~~process for teachers desiring to enroll in the program after September~~  
34 ~~1, 1999, to become eligible for the national certification bonus.~~  
35 ~~Funds are provided for a maximum of 45 bonuses for the 2000-2001 school~~  
36 ~~year. The superintendent shall approve a limited number of the most~~  
37 ~~qualified applicants for potential bonus eligibility to ensure that the~~  
38 ~~number of bonuses does not exceed available funds. The Washington~~  
39 ~~state professional standards board, if created by law, or an advisory~~

1 ~~committee established by the superintendent of public instruction in~~  
2 ~~consultation with the state board of education if a professional~~  
3 ~~standards board is not created, shall review the national board~~  
4 ~~certification standards to determine whether additional requirements to~~  
5 ~~the national standards are needed to align the national requirements~~  
6 ~~with Washington state standards for teachers and students under~~  
7 ~~education reform-))~~ \$180,000 of the general fund--state appropriation  
8 for fiscal year 2000 and \$382,000 of the general fund--state  
9 appropriation for fiscal year 2001 are provided solely for a salary  
10 bonus for teachers who have attained certification by the national  
11 board for professional teaching standards and beginning in the 2000-01  
12 school year, for assistance with fees for national certification for  
13 teachers newly enrolled in the program. The amounts provided in this  
14 subsection are subject to the following conditions and limitations:

15 (a) For teachers achieving certification prior to September 1,  
16 1999, the bonus shall begin on September 1, 1999, and shall be a 15  
17 percent salary bonus for the 1999-2000 school year.

18 (b) Teachers enrolled in the program prior to September 1, 1999,  
19 achieving certification during the 1999-2000 school year shall be  
20 eligible for a 15 percent salary bonus for the number of months during  
21 the school year that the individual has achieved certification.

22 (c) Teachers enrolled in the program prior to September 1, 2000,  
23 achieving certification during the 2000-2001 school year, shall be  
24 eligible for a one-time \$5,000 bonus.

25 (d) Solely for the 2000-01 school year, teachers having attained  
26 certification prior to September 1, 2000, shall be eligible for the  
27 one-time \$5,000 bonus.

28 (e) \$75,000 of the amount provided for fiscal year 2001 is to  
29 provide a \$1,000 fee subsidy for not more than 75 teachers enrolled in  
30 the program after September 1, 2000. The superintendent shall provide  
31 the subsidies in the same manner that national board for professional  
32 teaching standards candidate subsidy funds were provided during the  
33 1999-2000 school year.

34 (14) \$20,074,000 of the general fund-state appropriation for fiscal  
35 year 2000 is provided for professional development and technology  
36 training allocations to school districts. The amount provided in this  
37 subsection is subject to the following conditions and limitations:

38 (a) The funds are provided to complement salary allocations made  
39 for three learning improvement days for certificated instructional

1 staff and to provide staff development and training for classified  
2 staff. The funds may be expended for training costs including but not  
3 limited to: Classified staff compensation for training time; course  
4 fees; contractual services; and supplies and materials.

5 (b) The funds shall be utilized for school improvement for the  
6 2000-01 school year to improve student learning consistent with  
7 education reform and to integrate technology in the classroom.

8 (c) The superintendent shall allocate the funds to school districts  
9 prior to July 1, 2000, at a rate of \$20.00 per student based on the  
10 October 1999 P-105 unduplicated headcount.

11 (d) School districts shall allocate the funds to schools and the  
12 expenditure of the funds shall be determined by the staff at each  
13 school site.

14 (15) \$71,000 of the general fund appropriation for fiscal year 2001  
15 is provided solely for the second grade reading test. The funds shall  
16 be expended for assessment training for new second grade teachers and  
17 replacement of assessment materials.

18 (16) \$125,000 of the general fund--state appropriation for fiscal  
19 year 2001 is provided solely to increase the participation of home  
20 schooled and private school students taking the Washington assessment  
21 of student learning pursuant to Substitute House Bill No. 2803 (student  
22 assessment). If the bill is not enacted by June 30, 2000, the amount  
23 provided in this subsection shall lapse.

24 **Sec. 515.** 1999 c 309 s 515 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
27 **BILINGUAL PROGRAMS**

28	General Fund--State Appropriation (FY 2000) . . . \$	((35,136,000))
29		<u>35,876,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((36,608,000))
31		<u>37,605,000</u>
32	TOTAL APPROPRIATION . . . . . \$	((71,744,000))
33		<u>73,481,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such funds  
37 as are necessary to complete the school year ending in the fiscal year  
38 and for prior fiscal year adjustments.

1 (2) The superintendent shall distribute a maximum of (~~(\$648.50)~~)  
2 \$646.06 per eligible bilingual student in the 1999-00 (~~(and)~~) school  
3 year and \$641.64 in the 2000-01 school year(~~(s)~~), exclusive of salary  
4 and benefit adjustments provided in section 503 of this act.

5 **Sec. 516.** 1999 c 309 s 516 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
8 **ASSISTANCE PROGRAM**

9	General Fund--State Appropriation (FY 2000) . . . \$	( <del>(71,205,000)</del> )
10		<u>68,936,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	( <del>(75,045,000)</del> )
12		<u>69,470,000</u>
13	TOTAL APPROPRIATION . . . . . \$	( <del>(146,250,000)</del> )
14		<u>138,406,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such funds  
18 as are necessary to complete the school year ending in the fiscal year  
19 and for prior fiscal year adjustments.

20 (2) Funding for school district learning assistance programs shall  
21 be allocated at maximum rates of (~~(\$382.95)~~) \$382.08 per funded unit  
22 for the 1999-00 school year and (~~(\$383.76)~~) \$381.90 per funded unit for  
23 the 2000-01 school year.

24 (3) A school district's funded units for the 1999-2000 and 2000-01  
25 school years shall be the sum of the following:

26 (a) The district's full-time equivalent enrollment in grades K-6,  
27 multiplied by the 5-year average 4th grade test results as adjusted for  
28 funding purposes in the school years prior to 1999-2000, multiplied by  
29 0.92. As the 3rd grade test becomes available, it shall be phased into  
30 the 5-year average on a 1-year lag; and

31 (b) The district's full-time equivalent enrollment in grades 7-9,  
32 multiplied by the 5-year average 8th grade test results as adjusted for  
33 funding purposes in the school years prior to 1999-2000, multiplied by  
34 0.92. As the 6th grade test becomes available, it shall be phased into  
35 the 5-year average for these grades on a 1-year lag; and

36 (c) The district's full-time equivalent enrollment in grades 10-11  
37 multiplied by the 5-year average 11th grade test results, multiplied by

1 0.92. As the 9th grade test becomes available, it shall be phased into  
2 the 5-year average for these grades on a 1-year lag; and

3 (d) If, in the prior school year, the district's percentage of  
4 October headcount enrollment in grades K-12 eligible for free and  
5 reduced price lunch exceeded the state average, subtract the state  
6 average percentage of students eligible for free and reduced price  
7 lunch from the district's percentage and multiply the result by the  
8 district's K-12 annual average full-time equivalent enrollment for the  
9 current school year multiplied by 22.3 percent.

10 (4) School districts may carry over from one year to the next up to  
11 10 percent of funds allocated under this program; however, carryover  
12 funds shall be expended for the learning assistance program.

13 **Sec. 517.** 1999 c 309 s 517 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

16 General Fund--State Appropriation (FY 2000) . . . \$	((33,095,000))
	<u>32,981,000</u>
18 General Fund--State Appropriation (FY 2001) . . . \$	((27,265,000))
	<u>27,315,000</u>
20 TOTAL APPROPRIATION . . . . . \$	((60,720,000))
	<u>60,296,000</u>

21

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such funds  
25 as are necessary to complete the school year ending in the fiscal year  
26 and for prior fiscal year adjustments.

27 (2) Funds are provided for local education program enhancements to  
28 meet educational needs as identified by the school district, including  
29 alternative education programs.

30 (3) Allocations for the 1999-00 school year shall be at a maximum  
31 annual rate of \$28.81 per full-time equivalent student and \$28.81 per  
32 full-time equivalent student for the 2000-01 school year. Allocations  
33 shall be made on the monthly apportionment payment schedule provided in  
34 RCW 28A.510.250 and shall be based on school district annual average  
35 full-time equivalent enrollment in grades kindergarten through twelve:  
36 PROVIDED, That for school districts enrolling not more than one hundred  
37 average annual full-time equivalent students, and for small school

1 plants within any school district designated as remote and necessary  
2 schools, the allocations shall be as follows:

3 (a) Enrollment of not more than sixty average annual full-time  
4 equivalent students in grades kindergarten through six shall generate  
5 funding based on sixty full-time equivalent students;

6 (b) Enrollment of not more than twenty average annual full-time  
7 equivalent students in grades seven and eight shall generate funding  
8 based on twenty full-time equivalent students; ~~((and))~~ or

9 (c) Enrollment of not more than sixty average annual full-time  
10 equivalent students in grades nine through twelve shall generate  
11 funding based on sixty full-time equivalent students.

12 (4) Funding provided pursuant to this section does not fall within  
13 the definition of basic education for purposes of Article IX of the  
14 state Constitution and the state's funding duty thereunder.

15 (5) The superintendent shall not allocate up to one-fourth of a  
16 district's funds under this section if:

17 (a) The district is not maximizing federal matching funds for  
18 medical services provided through special education programs, pursuant  
19 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); ~~((and))~~ or

20 (b) The district is not in compliance in filing truancy petitions  
21 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

22 **Sec. 518.** 1999 c 309 s 519 (uncodified) is amended to read as  
23 follows:

24 **FOR THE STATE BOARD OF EDUCATION**

25 <u>General Fund--State Appropriation (FY 2000)</u> . . . \$	<u>21,551,000</u>
26 <u>General Fund--State Appropriation (FY 2001)</u> . . . \$	<u>13,178,000</u>
27 <u>Education Savings Account--State Appropriation</u> . \$	<u>((72,000,000))</u>
28	<u>78,612,000</u>
29 <u>TOTAL APPROPRIATION</u> . . . . . \$	<u>113,341,000</u>

30 The appropriations in this section ~~((is))~~ are subject to the  
31 following conditions and limitations: ~~((\$36,000,000 in fiscal year~~  
32 ~~2000 and \$36,000,000 in fiscal year 2001 are appropriated to))~~

33 (1) The education savings account appropriation shall be deposited  
34 in the common school construction account.

35 (2) The general fund--state appropriations for fiscal year 2000 and  
36 fiscal year 2001 shall be deposited in the state building construction  
37 account for the purposes of common school construction in the 2001-03  
38 biennium.



1 NEW SECTION. **Sec. 519.** 1999 sp.s. c 10 s 1 (uncodified) is  
2 repealed.

3 (End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 1999 c 309 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	1999-2000	2000-2001
	Annual	Annual
	Average	Average
University of Washington		
Main campus	31,927	32,266
Bothell branch	993	1,136
Tacoma branch	1,143	((1,316))
		<u>1,286</u>
Washington State University		
Main campus	17,272	17,649
Spokane branch	472	601
Tri-Cities branch	754	754
Vancouver branch	1,021	1,121
Central Washington University	7,670	7,867
Eastern Washington University	7,739	((7,739))
		<u>7,936</u>
The Evergreen State College	3,638	3,713
Western Washington University	10,648	10,761
State Board for Community and Technical Colleges	120,529	((123,332))
		<u>123,362</u>
Higher Education Coordinating Board	50	((550))
		<u>600</u>

1       **Sec. 602.** 1999 c 309 s 603 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

4	General Fund--State Appropriation (FY 2000) . . . \$	((455,664,000))
5		<u>456,291,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((486,387,000))
7		<u>489,110,000</u>
8	General Fund--Federal Appropriation . . . . . \$	11,404,000
9	Employment and Training Trust Account--	
10	State Appropriation . . . . . \$	((1,474,000))
11		<u>888,000</u>
12	TOTAL APPROPRIATION . . . . . \$	((954,929,000))
13		<u>957,693,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) The technical colleges may increase tuition and fees in excess  
17 of the fiscal growth factor to conform with the percentage increase in  
18 community college operating fees.

19       (2)(a) \$5,000,000 of the general fund--state appropriation for  
20 fiscal year 2000 and \$5,000,000 of the general fund--state  
21 appropriation for fiscal year 2001 are provided solely to increase  
22 salaries and related benefits for part-time faculty. The state board  
23 for community and technical colleges shall allocate these funds to  
24 college districts based on the headcount of part-time faculty under  
25 contract for the 1998-99 academic year. To earn these funds, a college  
26 district must match the state funds with local revenue, the amounts for  
27 which shall be determined by the state board. State fund allocations  
28 that go unclaimed by a college district shall lapse. The board may  
29 provide salary increases to part-time faculty in a total amount not to  
30 exceed \$10,000,000 from tuition revenues. The board shall report to  
31 the office of financial management and legislative fiscal committees on  
32 the distribution of state funds, match requirements of each district,  
33 and the wage adjustments for part-time faculty by October 1 of each  
34 fiscal year.

35       (b) Each college district shall examine its current ratio of part-  
36 time to full-time faculty by discipline and report to the board a plan  
37 to reduce wage disparity and reliance on part-time faculty through  
38 salary improvements, conversion of positions to full-time status, and  
39 other remedies deemed appropriate given labor market conditions and

1 educational programs offered in each community. The board shall set  
2 long-term performance targets for each district with respect to use of  
3 part-time faculty and monitor progress annually. The board shall  
4 report to the fiscal and higher education committees of the legislature  
5 on implementation of this subsection by no later than December 1, 1999,  
6 with recommendations for the ensuing biennium provided no later than  
7 December 1, 2000.

8 (3) \$1,155,000 of the general fund--state appropriation for fiscal  
9 year 2000 and \$2,345,000 of the general fund--state appropriation for  
10 fiscal year 2001 are provided solely for faculty salary increments and  
11 associated benefits and may be used in combination with salary and  
12 benefit savings from faculty turnover to provide faculty salary  
13 increments and associated benefits. To the extent general salary  
14 increase funding is used to pay faculty increments, the general salary  
15 increase shall be reduced by the same amount.

16 (4) \$950,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$950,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely to lower the part-time faculty  
19 retirement eligibility threshold to fifty percent of the full-time  
20 workload.

21 (5) \$332,000 of the general fund--state appropriation for fiscal  
22 year 2000 and \$3,153,000 of the general fund--state appropriation for  
23 fiscal year 2001 are provided solely for Cascadia Community College  
24 start-up and enrollment costs.

25 (6) \$1,441,000 of the general fund--state appropriation for fiscal  
26 year 2000 and \$1,441,000 of the general fund--state appropriation for  
27 fiscal year 2001 are provided solely for 500 FTE enrollment slots to  
28 implement RCW 28B.50.259 (timber-dependent communities).

29 (7) (~~(\$27,361,000)~~) \$27,775,000 of the general fund--state  
30 appropriation for fiscal year 2000, \$28,761,000 of the general fund--  
31 state appropriation for fiscal year 2001, and the entire employment and  
32 training trust account appropriation are provided solely as special  
33 funds for training and related support services, including financial  
34 aid, child care, and transportation, as specified in chapter 226, Laws  
35 of 1993 (employment and training for unemployed workers).

36 (a) Funding is provided to support up to 7,200 full-time equivalent  
37 students in each fiscal year.

38 (b) The state board for community and technical colleges shall  
39 submit a plan for allocation of the full-time equivalent students

1 provided in this subsection to the workforce training and education  
2 coordinating board for review and approval.

3 (8) \$1,000,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$1,000,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for tuition support for students  
6 enrolled in work-based learning programs.

7 (9) \$567,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$568,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely for administration and customized  
10 training contracts through the job skills program.

11 (10) \$750,000 of the general fund--state appropriation for fiscal  
12 year 2000 and \$750,000 of the general fund--state appropriation for  
13 fiscal year 2001 are provided solely for grants to expand information  
14 technology and computer science programs. Successful grant  
15 applications from a college, partnerships of colleges, or partnerships  
16 of colleges and K-12 school districts must include a match of cash, in-  
17 kind, or donations equivalent to the grant amount. Grant applications  
18 shall receive priority that prepare students to meet industry  
19 standards, achieve industry skill certificates, or continue to upper  
20 division computer science or computer engineering studies. No college  
21 may receive more than \$300,000 from appropriations in this section.  
22 The state board for community and technical colleges shall report the  
23 implementation of this section to the governor and legislative fiscal  
24 committees by June 30, 2001, including plans of successful grant  
25 recipients for the continuation of programs funded by this section.

26 (11) \$1,000,000 of the general fund--state appropriation for fiscal  
27 year 2000 and \$1,000,000 of the general fund--state appropriation for  
28 fiscal year 2001 are provided solely for the Pierce College branch at  
29 Puyallup.

30 (12) \$50,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$50,000 of the general fund--state appropriation for  
32 fiscal year 2001 are solely for implementation of Substitute Senate  
33 Bill No. 5277 (higher education student child care matching grants).  
34 In no case shall funds provided in this subsection be used to construct  
35 or remodel facilities. If the bill is not enacted by June 30, 1999,  
36 the amounts provided in this subsection shall lapse.

37 (13) Funding in this section provides for the collection and  
38 reporting of Washington enrollment data, and related activities, for

1 the distance learning information project described in section 129 of  
2 this act.

3 (14) \$425,000 of the general fund--state appropriation is provided  
4 solely for allocation to Olympic college. Olympic college shall  
5 contract with accredited baccalaureate institution(s) to bring a  
6 program of upper-division courses, concentrating on but not limited to  
7 business, education, and human relations, to Bremerton. Moneys may be  
8 used by Olympic college during either fiscal year to equip and support  
9 a state-owned or state-leased facility in Bremerton where contracted  
10 courses are delivered.

11 (15) \$1,000,000 of the general fund--state appropriation for fiscal  
12 year 2001 is provided to replace failing roofs at Columbia basin  
13 college.

14 (16) \$500,000 of the general fund--state appropriation for fiscal  
15 year 2001 is provided for assistance to students with disabilities.

16 **Sec. 603.** 1999 c 309 s 604 (uncodified) is amended to read as  
17 follows:

18 **FOR UNIVERSITY OF WASHINGTON**

19	General Fund--State Appropriation (FY 2000) . . . \$	((316,592,000))
20		<u>316,379,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((334,314,000))
22		<u>334,475,000</u>
23	Death Investigations Account--State	
24	Appropriation . . . . . \$	((221,000))
25		<u>113,000</u>
26	Accident Account--State Appropriation . . . . . \$	((5,773,000))
27		<u>5,775,000</u>
28	Medical Aid Account--State Appropriation . . . . . \$	5,815,000
29	TOTAL APPROPRIATION . . . . . \$	((662,715,000))
30		<u>662,557,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$8,617,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$10,528,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided for upper division and graduate courses  
36 and other educational services offered at the Bothell branch campus.  
37 Of these amounts:

1       (a) \$734,000 of state general fund appropriations is provided for  
2 43 state full-time equivalent (FTE) upper division and graduate  
3 students expected at the Bothell branch campus during the current  
4 biennium. This sum shall lapse to the education savings account on  
5 June 30, 2001, unless the office of financial management certifies to  
6 the legislature that annualized enrollment at the Bothell branch campus  
7 equals or exceeds 993 state FTE students.

8       (b) \$1,378,000 of the general fund--state appropriation for fiscal  
9 year 2001 is provided to expand enrollment by 143 state FTE upper-  
10 division and graduate students at the Bothell branch campus during the  
11 2000-2001 academic year. The office of financial management shall hold  
12 and release this sum to the university at the rate of \$9,636 per  
13 enrolled state FTE student at the Bothell branch campus in excess of  
14 993, or the prior quarter actual enrollment, whichever annualized  
15 enrollment level is greater. Moneys not earned by the university for  
16 enrolling additional state students during the 2000-2001 academic year  
17 shall lapse to the education savings account at the close of the  
18 biennium.

19       (2) \$10,147,000 of the general fund--state appropriation for fiscal  
20 year 2000 and (~~(\$11,438,000)~~) \$11,013,000 of the general fund--state  
21 appropriation for fiscal year 2001 are provided for upper division and  
22 graduate courses and other educational services offered at the Tacoma  
23 branch campus. Of these amounts:

24       (a) \$1,089,000 of state general fund appropriations is provided for  
25 64 state FTE upper-division and graduate students expected at the  
26 Tacoma branch campus this biennium. This sum shall lapse to the  
27 education savings account on June 30, 2001, unless the office of  
28 financial management certifies to the legislature that annualized  
29 enrollment at the Tacoma branch campus equals or exceeds 1,143 state  
30 FTE students.

31       (b) \$1,474,000 of the general fund--state appropriation for fiscal  
32 year 2001 is provided to expand enrollment by 143 state FTE upper-  
33 division and graduate students at the Tacoma branch campus during the  
34 2000-2001 academic year. The office of financial management shall hold  
35 and release this sum to the university at the rate of \$10,308 per  
36 enrolled state FTE student at the Tacoma branch campus in excess of  
37 1,143, or the prior quarter actual enrollment, whichever annualized  
38 enrollment level is greater. Moneys not earned by the university for  
39 enrolling additional state students during the 2000-2001 academic year

1 shall lapse to the education savings account at the close of the  
2 biennium.

3 (3) \$2,312,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$2,312,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for competitively offered  
6 recruitment and retention salary adjustments for instructional and  
7 research faculty, exempt professional staff, academic administrators,  
8 academic librarians, counselors, teaching and research assistants, as  
9 classified by the office of financial management, and all other  
10 nonclassified staff, but not including employees under RCW 28B.16.015.  
11 Tuition revenues may be expended in addition to those required by this  
12 section to further provide recruitment and retention salary  
13 adjustments. The university shall provide a report in their 2001-03  
14 biennial operating budget request submittal on the effective  
15 expenditure of funds for the purposes of this section.

16 (4) \$1,975,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$1,975,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely to extend the next-generation  
19 internet hub and related expertise.

20 (5) \$200,000 of the death investigations account appropriation is  
21 provided solely for the forensic pathologist fellowship program.

22 (6) \$136,000 of the general fund--state appropriation for fiscal  
23 year 2000 and \$137,000 of the general fund--state appropriation for  
24 fiscal year 2001 are provided solely for the implementation of the  
25 Puget Sound work plan and agency action item UW-01.

26 (7) \$75,000 of the general fund--state appropriation for fiscal  
27 year 2000 and \$75,000 of the general fund--state appropriation for  
28 fiscal year 2001 are provided solely for the Olympic natural resource  
29 center.

30 (8) \$50,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$50,000 of the general fund--state appropriation for  
32 fiscal year 2001 are provided solely for the dental education in care  
33 of persons with disabilities program.

34 (9) \$904,000 of the accident account and medical aid account  
35 appropriations is provided (~~solely for~~) to establish a bio-  
36 contaminant laboratory and consultation service, create a demonstration  
37 project, and enhance laboratory and computing equipment in the  
38 department of environmental health.



1       (10) (~~For the 1999-01 biennium, five percent of tuition and fee~~  
2 ~~revenue collected from law students may be used when privately matched~~  
3 ~~dollar-for-dollar to provide public interest law scholarships to~~  
4 ~~enrolled students at the university.~~

5       ~~((11))~~ \$958,000 of the general fund--state appropriation for fiscal  
6 year 2000 and \$958,000 of the general fund--state appropriation for  
7 fiscal year 2001 are provided for the mathematics, engineering, science  
8 achievement (MESA) program.

9       ~~((12))~~ (11) \$1,250,000 of the general fund--state appropriation  
10 for fiscal year 2000 and \$1,250,000 of the general fund--state  
11 appropriation for fiscal year 2001 are provided solely for research  
12 faculty clusters in the advanced technology initiative program.

13       (12) For the remainder of this biennium, the university shall not  
14 alter the benefits or terms of health insurance for teaching  
15 assistants, research assistants and other graduate student appointees.  
16 Legislative fiscal committees shall work with the office of financial  
17 management, in consultation with the council of presidents and affected  
18 student groups, to comprehensively examine options and develop a  
19 response for the governor and lawmakers to consider during the 2001  
20 session.

21       **Sec. 604.** 1999 c 309 s 605 (uncodified) is amended to read as  
22 follows:

23 **FOR WASHINGTON STATE UNIVERSITY**

24	General Fund--State Appropriation (FY 2000) . . . \$	<del>((183,551,000))</del>
25		<u>184,951,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	<del>((197,015,000))</del>
27		<u>199,886,000</u>
28	Air Pollution Control Account--State	
29	Appropriation . . . . . \$	<del>((198,000))</del>
30		<u>49,000</u>
31	TOTAL APPROPRIATION . . . . . \$	<del>((380,764,000))</del>
32		<u>384,886,000</u>

33       The appropriations in this section are subject to the following  
34 conditions and limitations:

35       (1) \$3,182,000 of state general fund appropriations is provided for  
36 315 state FTE students expected at the Pullman campus during the  
37 current biennium. This sum shall lapse to the education savings  
38 account on June 30, 2001, unless the office of financial management

1 certifies to the legislature that annualized enrollment at the Pullman  
2 campus equals or exceeds 17,272 state FTE students.

3 (2) \$1,722,000 of the general fund--state appropriation for fiscal  
4 year 2001 is provided to expand enrollment at the Pullman campus by 377  
5 state FTE students during the 2000-2001 academic year. The office of  
6 financial management shall hold and release funds to the university at  
7 the rate of \$4,568 per enrolled state FTE students at the Pullman  
8 campus in excess of 17,272, or the prior quarter actual enrollment,  
9 whichever annualized enrollment is greater. Moneys not earned by the  
10 university for enrolling additional state students during the 2000-2001  
11 academic year shall lapse to the education savings account at the close  
12 of the biennium.

13 (3) \$6,702,000 of the general fund--state appropriation for fiscal  
14 year 2000 and \$7,980,000 of the general fund--state appropriation for  
15 fiscal year 2001 are provided for upper division and graduate courses  
16 and other educational services offered at the Spokane branch campus.  
17 Of these amounts:

18 (a) \$465,000 of state general fund appropriations is provided for  
19 30 state FTE upper division and graduate students expected at the  
20 Spokane branch campus during the current biennium. This sum shall  
21 lapse to the education savings account on June 30, 2001, unless the  
22 office of financial management certifies to the legislature that  
23 annualized enrollment at the Spokane branch campus equals or exceeds  
24 472 state FTE students.

25 (b) \$1,218,000 of the general fund--state appropriation for fiscal  
26 year 2001 is provided to expand enrollment by 129 state FTE upper-  
27 division and graduate students at the Spokane branch campus during the  
28 2000-2001 academic year. The office of financial management shall hold  
29 and release this sum to the university at the rate of \$9,442 per  
30 enrolled state FTE student at the Spokane branch campus in excess of  
31 472, or the prior quarter actual enrollment, whichever annualized  
32 enrollment level is greater. Moneys not earned by the university for  
33 enrolling additional state students during the 2000-2001 academic year  
34 shall lapse to the education savings account at the close of the  
35 biennium.

36 ((+2)) (4) \$5,134,000 of the general fund--state appropriation for  
37 fiscal year 2000 and \$5,325,000 of the general fund--state  
38 appropriation for fiscal year 2001 are provided for upper division and  
39 graduate courses and other educational services offered at the Tri-

1 Cities branch campus. Of these amounts: \$775,000 shall lapse to the  
2 education savings account on June 30, 2001, unless the office of  
3 financial management certifies to the legislature that annualized  
4 enrollment at the Tri-Cities branch campus equals or exceeds 754 state  
5 FTE students.

6 ~~((+3))~~ (5) \$8,537,000 of the general fund--state appropriation for  
7 fiscal year 2000 and \$10,164,000 of the general fund--state  
8 appropriation for fiscal year 2001 are provided for upper division and  
9 graduate courses and other educational services offered at the  
10 Vancouver branch campus. Of these amounts:

11 (a) \$582,000 of state general fund appropriations is provided for  
12 35 state FTE upper division and graduate students expected at the  
13 Vancouver branch campus during the current biennium. This sum shall  
14 lapse to the education savings account on June 30, 2001, unless the  
15 office of financial management certifies to the legislature that  
16 annualized enrollment at the Vancouver branch campus equals or exceeds  
17 1,021 state FTE students.

18 (b) \$988,000 of the general fund--state appropriation for fiscal  
19 year 2001 is provided to expand enrollment by 100 state FTE upper-  
20 division and graduate students at the Vancouver branch campus during  
21 the 2000-2001 academic year. The office of financial management shall  
22 hold and release this sum to the university at the rate of \$9,880 per  
23 enrolled state FTE student at the Vancouver branch campus in excess of  
24 1,021, or the prior quarter actual enrollment, whichever annualized  
25 enrollment level is greater. Moneys not earned by the university for  
26 enrolling additional state students during the 2000-2001 academic year  
27 shall lapse to the education savings account at the close of the  
28 biennium.

29 ~~((+4))~~ (6) \$1,438,000 of the general fund--state appropriation for  
30 fiscal year 2000 and \$1,438,000 of the general fund--state  
31 appropriation for fiscal year 2001 are provided solely for  
32 competitively offered recruitment and retention salary adjustments for  
33 instructional and research faculty, exempt professional staff, academic  
34 administrators, academic librarians, counselors, teaching and research  
35 assistants, as classified by the office of financial management, and  
36 all other nonclassified staff, but not including employees under RCW  
37 28B.16.015. Tuition revenues may be expended in addition to those  
38 required by this section to further provide recruitment and retention  
39 salary adjustments. The university shall provide a report in their

1 2001-03 biennial operating budget request submittal on the effective  
2 expenditure of funds for the purposes of this section.

3 ~~((+5))~~ (7) \$565,000 of the general fund--state appropriation in  
4 fiscal year 2000 and \$340,000 of the general fund--state appropriation  
5 in fiscal year 2001 are provided for learning centers in Skagit, Walla  
6 Walla, and Grays Harbor counties.

7 ~~((+6))~~ (8) \$500,000 of the general fund--state appropriation for  
8 fiscal year 2000 and \$3,750,000 of the general fund--state  
9 appropriation for fiscal year 2001 are provided solely for the safe  
10 food initiative. Of these amounts, \$500,000 each fiscal year is  
11 provided solely for the commission on pesticide registration.

12 ~~((+7))~~ (9) \$44,000 of the general fund--state appropriation for  
13 fiscal year 2000 and \$44,000 of the general fund--state appropriation  
14 for fiscal year 2001 are provided solely for research efforts to  
15 develop suitable and economical alternatives to field burning of grass  
16 seed harvest residue.

17 ~~((+8))~~ (10) \$165,000 of the general fund--state appropriation for  
18 fiscal year 2000 and \$166,000 of the general fund--state appropriation  
19 for fiscal year 2001 are provided solely for the implementation of the  
20 Puget Sound work plan and agency action item WSU-01.

21 ~~((+9))~~ (11) \$750,000 of the general fund--state appropriation for  
22 fiscal year 2000 and \$750,000 of the general fund--state appropriation  
23 for fiscal year 2001 are provided solely for research faculty clusters  
24 in the advanced technology initiative program.

25 (12) \$1,900,000 of the general fund--state appropriation for fiscal  
26 year 2000 and \$1,700,000 of the general fund--state appropriation for  
27 fiscal year 2001 are provided to install a steam boiler in response to  
28 a failure incidence at the Pullman campus. Funds may be used to  
29 conduct an energy audit of the campus-wide heating system to assess its  
30 viability and the need for modern upgrades.

31 (13) \$450,000 of the general fund--state appropriation for fiscal  
32 year 2001 is provided solely for a portion of the costs of implementing  
33 the health sciences initiative, enabling the university to conduct  
34 cancer research and biotechnology programs from Spokane.

35 **Sec. 605.** 1999 c 309 s 606 (uncodified) is amended to read as  
36 follows:

37 **FOR EASTERN WASHINGTON UNIVERSITY**

38 General Fund--State Appropriation (FY 2000) . . . \$ 41,620,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((43,345,000))
2		<u>44,341,000</u>
3	TOTAL APPROPRIATION . . . . . \$	((84,965,000))
4		<u>85,961,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations: \$375,000 of the general fund--state  
7 appropriation for fiscal year 2000 and \$375,000 of the general fund--  
8 state appropriation for fiscal year 2001 are provided solely for  
9 competitively offered recruitment and retention salary adjustments for  
10 instructional and research faculty, exempt professional staff, academic  
11 administrators, academic librarians, counselors, teaching and research  
12 assistants, as classified by the office of financial management, and  
13 all other nonclassified staff, but not including employees under RCW  
14 28B.16.015. Tuition revenues may be expended in addition to those  
15 required by this section to further provide recruitment and retention  
16 salary adjustments. The university shall provide a report in their  
17 2001-03 biennial operating budget request submittal on the effective  
18 expenditure of funds for the purposes of this section.

19 **Sec. 606.** 1999 c 309 s 607 (uncodified) is amended to read as  
20 follows:

21 **FOR CENTRAL WASHINGTON UNIVERSITY**

22	General Fund--State Appropriation (FY 2000) . . . \$	((41,898,000))
23		<u>42,060,000</u>
24	General Fund--State Appropriation (FY 2001) . . . \$	((44,465,000))
25		<u>44,685,000</u>
26	TOTAL APPROPRIATION . . . . . \$	((86,363,000))
27		<u>86,745,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$312,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$312,000 of the general fund--state appropriation for  
32 fiscal year 2001 are provided solely for competitively offered  
33 recruitment, retention, and equity salary adjustments for instructional  
34 and research faculty, exempt professional staff, academic  
35 administrators, academic librarians, counselors, teaching and research  
36 assistants, as classified by the office of financial management, and  
37 all other nonclassified staff, but not including employees under RCW

1 28B.16.015. Tuition revenues may be expended in addition to those  
2 required by this section to further provide recruitment and retention  
3 salary adjustments. The university shall provide a report in their  
4 2001-03 biennial operating budget request submittal on the effective  
5 expenditure of funds for the purposes of this section.

6 (2) \$2,756,000 of state general fund appropriations is provided for  
7 285 state FTE students expected at the university during the current  
8 biennium. This sum shall lapse to the education savings account on  
9 June 30, 2001, unless the office of financial management certifies to  
10 the legislature that annualized enrollment equals or exceeds 7,670  
11 state FTE students.

12 (3) \$937,000 of the general fund--state appropriation for fiscal  
13 year 2001 is provided to expand enrollment by 197 state FTE students  
14 during the 2000-2001 academic year. The office of financial management  
15 shall hold and release this sum to the university at the rate of \$4,756  
16 per enrolled state FTE student in excess of 7,670, or the prior quarter  
17 actual enrollment, whichever annualized enrollment level is greater.  
18 Moneys not earned by the university for enrolling additional state  
19 students during the 2000-2001 academic year shall lapse to the  
20 education savings account at the close of the biennium.

21 **Sec. 607.** 1999 c 309 s 608 (uncodified) is amended to read as  
22 follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

24	General Fund--State Appropriation (FY 2000) . . . \$	((22,359,000))
25		<u>22,384,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((24,233,000))
27		<u>24,777,000</u>
28	TOTAL APPROPRIATION . . . . . \$	((46,592,000))
29		<u>47,161,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$188,000 of the general fund--state appropriation for fiscal  
33 year 2000 and \$188,000 of the general fund--state appropriation for  
34 fiscal year 2001 are provided solely for competitively offered  
35 recruitment and retention salary adjustments for instructional and  
36 research faculty, exempt professional staff, academic administrators,  
37 academic librarians, counselors, teaching and research assistants, as  
38 classified by the office of financial management, and all other

1 nonclassified staff, but not including employees under RCW 28B.16.015.  
2 Tuition revenues may be expended in addition to those required by this  
3 section to further provide recruitment and retention salary  
4 adjustments. The college shall provide a report in their 2001-03  
5 biennial operating budget request submittal on the effective  
6 expenditure of funds for the purposes of this section.

7 (2) (~~(\$101,000)~~) \$41,000 of the general fund--state appropriation  
8 for fiscal year 2000 and \$102,000 of the general fund--state  
9 appropriation for fiscal year 2001 are provided solely for the  
10 institute for public policy to complete studies of services described  
11 in subsection 202(1) of this act. If that subsection is not enacted,  
12 the amounts provided in this subsection shall lapse.

13 (3) \$40,000 of the general fund--state appropriation for fiscal  
14 year 2000 is provided solely for the institute for public policy to  
15 facilitate a work group pursuant to Second Substitute House Bill No.  
16 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse  
17 investigations). If neither of these bills are enacted by June 30,  
18 1999, the amount provided in this subsection shall lapse.

19 (4) \$100,000 of the state general fund appropriations is provided  
20 solely for the institute for public policy to conduct a study of  
21 certain public high school programs in Washington. The study shall  
22 examine what high school educational opportunities are currently  
23 available for students. Information shall be gathered on program  
24 attributes, student demographics, and outcomes for high school programs  
25 including, but not limited to, college credit (e.g. advanced placement  
26 and running start), tech prep, distance learning, and career pathways.  
27 The institute shall report its findings to the legislature through an  
28 interim report due January 1, 2001, and a final report due September  
29 15, 2001.

30 (5) \$30,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$264,000 of the general fund--state appropriation for  
32 fiscal year 2001 are provided solely for the institute for public  
33 policy to conduct a study of current issues in the state's child  
34 welfare system. The study shall: (a) Using existing data sources,  
35 examine criminal, substance abuse, and education outcomes of "Becca"  
36 youth (youth who have been placed in secure crisis residential  
37 facilities or mandatory chemical dependency treatment); (b) identify  
38 problems and barriers to improved educational attainment of children in  
39 long-term foster care, and suggest ways to improve the availability of

1 information about the educational experiences of these children; (c)  
2 compare placement decisions and funding methodologies for residential  
3 care services for children in Washington to best practices in other  
4 states and in the research literature, using a sample of children from  
5 different types of residential care settings; and (d) examine adoption  
6 support program criteria, service level decisions, and funding  
7 methodologies, using a sample of children receiving different levels of  
8 support. The office of the administrator for the courts, the  
9 department of social and health services, the superintendent of public  
10 instruction, and all other state and local governments shall provide  
11 access to any data necessary for the completion of this study. The  
12 institute shall provide a report with findings for issues (c) and (d)  
13 of this subsection by December 15, 2000, and a report with findings for  
14 issues (a) and (b) of this subsection by December 15, 2001.

15 (6) \$25,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$51,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided for the institute for public policy to  
18 analyze strategies for containing state health care expenditures. The  
19 institute may contract for actuarial or other services as needed to  
20 complete these analyses, and shall report findings to the appropriate  
21 fiscal and policy committees of the legislature.

22 (7) \$12,000 of the general fund--state appropriation for fiscal  
23 year 2000 and \$63,000 of the general fund--state appropriation for  
24 fiscal year 2001 are provided solely for the institute for public  
25 policy to study the mission, programs, and usage of the state library.  
26 The institute shall provide a report to the legislature with  
27 recommendations regarding alternatives to improve state library  
28 services and or reduce costs by November 1, 2000.

29 (8) \$18,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$36,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided for the institute for public policy to  
32 identify and assess options for expanding Medicaid eligibility in  
33 accordance with H.R. 1180, the federal "ticket to work and work  
34 incentives improvement act of 1999." The assessment shall identify  
35 potential state costs and savings, and potential participant and public  
36 benefits, under alternative eligibility standards and participant cost-  
37 sharing requirements. In conducting its analysis, the institute shall  
38 consult with the governor's committee on disability issues and  
39 employment; the department of social and health services; other states



1 which have enacted or which are studying similar expansions; and the  
2 federal social security and health care financing administrations. The  
3 institute shall report its findings to the health care and fiscal  
4 committees of the legislature by November 1, 2000.

5 **Sec. 608.** 1999 c 309 s 609 (uncodified) is amended to read as  
6 follows:

7 **FOR WESTERN WASHINGTON UNIVERSITY**

8	General Fund--State Appropriation (FY 2000) . . . \$	53,293,000
9	General Fund--State Appropriation (FY 2001) . . . \$	((56,272,000))
10		<u>56,341,000</u>
11	TOTAL APPROPRIATION . . . . . \$	((109,565,000))
12		<u>109,634,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$375,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$375,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for competitively offered  
18 recruitment and retention salary adjustments for instructional and  
19 research faculty, exempt professional staff, academic administrators,  
20 academic librarians, counselors, teaching and research assistants, as  
21 classified by the office of financial management, and all other  
22 nonclassified staff, but not including employees under RCW 28B.16.015.  
23 Tuition revenues may be expended in addition to those required by this  
24 section to further provide recruitment and retention salary  
25 adjustments. The university shall provide a report in their 2001-03  
26 biennial operating budget request submittal on the effective  
27 expenditure of funds for the purposes of this section.

28 (2) \$1,398,000 of state general fund appropriations is provided for  
29 141 state FTE students expected at the university during the current  
30 biennium. This sum shall lapse to the education savings account on  
31 June 30, 2001, unless the office of financial management certifies to  
32 the legislature that annualized enrollment equals or exceeds 10,648  
33 state FTE students.

34 (3) \$552,000 of the general fund--state appropriation for fiscal  
35 year 2001 is provided to expand enrollment by 113 state FTE students  
36 during the 2000-2001 academic year. The office of financial management  
37 shall hold and release this sum to the university at the rate of \$4,885  
38 per enrolled state FTE student in excess of 10,648, or the prior

1 quarter actual enrollment, whichever annualized enrollment level is  
2 greater. Moneys not earned by the university for enrolling additional  
3 state students during the 2000-2001 academic year shall lapse to the  
4 education savings account at the close of the biennium.

5 **Sec. 609.** 1999 c 309 s 610 (uncodified) is amended to read as  
6 follows:

7 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
8 **ADMINISTRATION**

9	General Fund--State Appropriation (FY 2000) . . . \$	4,458,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((8,027,000))
11		<u>8,112,000</u>
12	General Fund--Federal Appropriation . . . . . \$	653,000
13	TOTAL APPROPRIATION . . . . . \$	((13,138,000))
14		<u>13,223,000</u>

15 The appropriations in this section are provided to carry out the  
16 accountability, performance measurement, policy coordination, planning,  
17 studies and administrative functions of the board and are subject to  
18 the following conditions and limitations:

19 (1) The board shall review, recommend changes if necessary, and  
20 approve plans defined in section 601(6) of this act for achieving  
21 measurable and specific improvements in academic years 1999-00 and  
22 2000-01.

23 (2) \$280,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$280,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely for enrollment to implement RCW  
26 28B.80.570 through 28B.80.585 (rural natural resources impact areas).  
27 The number of students served shall be 50 full-time equivalent students  
28 per fiscal year. The board shall ensure that enrollments reported  
29 under this subsection meet the criteria outlined in RCW 28B.80.570  
30 through 28B.80.585.

31 (3) \$100,000 of the general fund--state appropriation for fiscal  
32 year 2000 and \$4,650,000 of the general fund--state appropriation for  
33 fiscal year 2001 are provided solely to contract for ((500)) 550 full-  
34 time equivalent undergraduate students in high-demand fields and  
35 programs as evidenced by limited current access, despite graduates who  
36 are highly sought after by employers of this state. The board shall  
37 consult with the office of financial management and the legislative  
38 fiscal and higher education committees to design and implement a

1 bidding process to solicit proposals from public institutions to  
2 deliver these student enrollments. Participating institutions shall  
3 cooperate with the board to collect the data necessary to report to the  
4 governor and the legislature on the impact of this subsection,  
5 particularly the degree of improved access to high-demand fields and  
6 programs for students and successful job placements for graduates.

7 (4) \$1,000,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$1,000,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely for competitive grants to public  
10 baccalaureate institutions to expand information technology programs.  
11 Successful grant applications to fund faculty, staff, or equipment for  
12 computer science, computer engineering, or related disciplines must  
13 include a match of nonstate cash or donations equivalent to the grant  
14 amount. No institution may receive more than \$1,000,000 from  
15 appropriations in this section. The board shall report on the  
16 implementation of this section to the governor and legislative fiscal  
17 committees by June 30, 2001, including plans of successful grant  
18 recipients for the continuation of programs funded by this section.

19 (5) \$600,000 of the general fund--state appropriation for fiscal  
20 year 2000 is provided solely for the higher education coordinating  
21 board fund for innovation and quality under RCW 28B.120.040. If  
22 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the  
23 amount provided in this subsection shall lapse.

24 (6) \$150,000 of the general fund--state appropriation for fiscal  
25 year 2000 and \$150,000 of the general fund--state appropriation for  
26 fiscal year 2001 are provided solely to implement Second Substitute  
27 House Bill No. 1729 (teacher training pilot program). If Second  
28 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the  
29 amounts provided in this subsection shall lapse.

30 (7) With funding provided in this section, the higher education  
31 coordinating board, in cooperation with the office of financial  
32 management and the state board for community and technical colleges,  
33 shall study the feasibility of collecting Washington enrollment data on  
34 distance learning programs sponsored by private institutions in  
35 Washington as well as by institutions outside the state of Washington,  
36 and it shall report findings to the legislature by January, 2000.

37 (8) With funding provided in this section, the higher education  
38 coordinating board shall study the feasibility of Washington State  
39 University operating on the quarter system and make recommendations to

1 the appropriate legislative policy and fiscal committees by December 1,  
2 2000.

3 (9) \$432,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$68,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for a demonstration project to  
6 improve rural access to post-secondary education by bringing distance  
7 learning technologies into Jefferson county.

8 **Sec. 610.** 1999 c 309 s 611 (uncodified) is amended to read as  
9 follows:

10 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
11 **PROGRAMS**

12	General Fund--State Appropriation (FY 2000) . . . \$	((106,945,000))
13		<u>107,613,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((117,807,000))
15		<u>121,139,000</u>
16	General Fund--Federal Appropriation . . . . . \$	2,422,000
17	Advanced College Tuition Payment Program Account--	
18	State Appropriation . . . . . \$	3,408,000
19	TOTAL APPROPRIATION . . . . . \$	((230,582,000))
20		<u>234,422,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$534,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$529,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely for the displaced homemakers  
26 program.

27 (2) \$220,000 of the general fund--state appropriation for fiscal  
28 year 2000 and \$225,000 of the general fund--state appropriation for  
29 fiscal year 2001 are provided solely for the western interstate  
30 commission for higher education.

31 (3) \$1,000,000 of the general fund--state appropriation for fiscal  
32 year 2000 and \$1,000,000 of the general fund--state appropriation for  
33 fiscal year 2001 are provided solely to implement an aid program for  
34 the benefit of elementary and secondary public school teachers who do  
35 not now hold a masters of education degree. Within available funds and  
36 until these funds are exhausted, the board may repay all or a portion  
37 of the educational expenses incurred by a teacher, or teacher  
38 candidate, for one year of masters' level studies at an accredited

1 Washington college or university. Payment is conditioned upon the  
2 applicant's successful matriculation and resumption, or assumption, of  
3 classroom teaching duties in a public elementary or secondary school in  
4 this state. Among the potential applicants for this program, the board  
5 shall give priority to those individuals who returned to the classroom  
6 with a math or science teaching credential. The board may adopt rules  
7 as necessary to implement this program.

8 (4) \$1,000,000 of the general fund--state appropriation for fiscal  
9 year 2000 and \$1,000,000 of the general fund--state appropriation for  
10 fiscal year 2001 are provided solely for the health professional  
11 conditional scholarship and loan program under chapter 28B.115 RCW.  
12 This amount shall be deposited to the health professional loan  
13 repayment and scholarship trust fund to carry out the purposes of the  
14 program.

15 (5) \$1,600,000 of the general fund--state appropriation for fiscal  
16 year 2001 is provided solely for classified public employees of a K-12  
17 school district or educational district to receive a conditional  
18 college scholarship, not to exceed \$4,000, as a "future teacher" under  
19 chapter 28B.102 RCW.

20 (6) \$75,000 of the general fund--state appropriation for fiscal  
21 year 2000 and \$75,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for implementation of Substitute  
23 Senate Bill No. 5277 (higher education student child care matching  
24 grants). In no case shall funds provided in this subsection be used to  
25 construct or remodel facilities. If the bill is not enacted by June  
26 30, 1999, the amounts provided in this subsection shall lapse.

27 (~~(6) \$103,686,000~~) (7) \$104,354,000 of the general fund--state  
28 appropriation for fiscal year 2000 and (~~(\$114,700,000)~~) \$116,432,000 of  
29 the general fund--state appropriation for fiscal year 2001 are provided  
30 solely for student financial aid, including all administrative costs.  
31 Of these amounts:

32 (a) \$80,240,000 of the general fund--state appropriation for fiscal  
33 year 2000 and \$87,696,000 of the general fund--state appropriation for  
34 fiscal year 2001 are provided solely for the state need grant program.  
35 After April 1 of each fiscal year, up to one percent of the annual  
36 appropriation for the state need grant program may be transferred to  
37 the state work study program;

38 (b) \$15,350,000 of the general fund--state appropriation for fiscal  
39 year 2000 and \$15,350,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the state work study program.  
2 After April 1 of each fiscal year, up to one percent of the annual  
3 appropriation for the state work study program may be transferred to  
4 the state need grant program;

5 (c) \$2,920,000 of the general fund--state appropriation for fiscal  
6 year 2000 and \$2,920,000 of the general fund--state appropriation for  
7 fiscal year 2001 are provided solely for educational opportunity  
8 grants. The board may deposit sufficient funds from its appropriation  
9 into the state education trust fund as established in RCW 28B.10.821 to  
10 provide a one-year renewal of the grant for each new recipient of the  
11 educational opportunity grant award. For the purpose of establishing  
12 eligibility for the equal opportunity grant program for placebound  
13 students under RCW 28B.101.020, Thurston county lies within the branch  
14 campus service area of the Tacoma branch campus of the University of  
15 Washington;

16 (d) A maximum of 2.1 percent of the general fund--state  
17 appropriation for fiscal year 2000 and 2.1 percent of the general  
18 fund--state appropriation for fiscal year 2001 may be expended for  
19 financial aid administration, excluding the 4 percent state work study  
20 program administrative allowance provision;

21 (e) \$230,000 of the general fund--state appropriation for fiscal  
22 year 2000 and \$201,000 of the general fund--state appropriation for  
23 fiscal year 2001 are provided solely for the educator's excellence  
24 awards. Any educator's excellence moneys not awarded by April 1st of  
25 each year may be transferred by the board to either the Washington  
26 scholars program or to the Washington award for vocational excellence;

27 (f)(i) \$1,361,000 of the general fund--state appropriation for  
28 fiscal year 2000 and \$1,548,000 of the general fund--state  
29 appropriation for fiscal year 2001 are provided solely to implement the  
30 Washington scholars program. Any Washington scholars program moneys  
31 not awarded by April 1st of each year may be transferred by the board  
32 to either the educator's excellence awards or to the Washington award  
33 for vocational excellence;

34 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the  
35 general fund--state appropriation for fiscal year 2000 and \$207,000 of  
36 the general fund--state appropriation for fiscal year 2001 are provided  
37 solely to implement Second Substitute House Bill No. 1661 (Washington  
38 scholars program). If Second Substitute House Bill No. 1661 is not

1 enacted prior to June 30, 1999, then the amounts provided in this  
2 subsection (6)(f)(ii) shall lapse;

3 (g) \$534,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$534,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely to implement Washington award for  
6 vocational excellence program. Any Washington award for vocational  
7 program moneys not awarded by April 1st of each year may be transferred  
8 by the board to either the educator's excellence awards or the  
9 Washington scholars program;

10 (h) (~~(\$251,000)~~) \$121,000 of the general fund--state appropriation  
11 for fiscal year 2000 and (~~(\$251,000)~~) \$381,000 of the general fund--  
12 state appropriation for fiscal year 2001 are provided solely for  
13 community scholarship matching grants of \$2,000 each. To be eligible  
14 for the matching grant, a nonprofit community organization organized  
15 under section 501(c)(3) of the internal revenue code must demonstrate  
16 that it has raised \$2,000 in new moneys for college scholarships after  
17 the effective date of this act. (~~(No)~~) An organization may receive  
18 more than one \$2,000 matching grant and preference shall be given to  
19 organizations affiliated with the citizens' scholarship foundation; and

20 (i) (~~(\$2,800,000)~~) \$3,598,000 of the general fund--state  
21 appropriation for fiscal year 2000 and (~~(\$6,200,000)~~) \$7,802,000 of the  
22 general fund--state appropriation for fiscal year 2001 are provided  
23 solely to establish the Washington promise scholarship program subject  
24 to the following conditions and limitations:

25 (i) Within available funds, the higher education coordinating board  
26 shall award scholarships for use at accredited institutions of higher  
27 education in the state of Washington to as many students as possible  
28 from among those qualifying under (iv) and (v) of this subsection.  
29 Each qualifying student will receive two consecutive annual  
30 installments, the value of each not to exceed the full-time annual  
31 resident tuition rates charged by community colleges.

32 (ii) Of the amounts provided, no more than \$250,000 each year is  
33 for administration of the Washington promise scholarship program.

34 (iii) The Washington's promise scholarship account is created in  
35 the custody of the state treasurer. The account shall be a discrete  
36 nonappropriated account. Other than funds provided for program  
37 administration, the higher education coordinating board shall deposit  
38 in this account all money received for the program. The account shall  
39 be self-sustaining and consist of funds appropriated by the legislature

1 for these scholarships, private contributions, and receipts from  
2 refunds of tuition and fees.

3 (iv) Seniors in the top ten percent of their individual Washington  
4 state high school class in 1999 and whose family income does not exceed  
5 one hundred and thirty-five percent of the state's median family  
6 income, adjusted for family size qualify for a scholarship in fiscal  
7 year 2000.

8 ~~(v) ((Seniors in the top fifteen percent of their individual  
9 Washington state high school class in 2000 and whose family income does  
10 not exceed one hundred thirty five percent of the state's median family  
11 income, adjusted for family size qualify for a scholarship in fiscal  
12 year 2001.))~~ Scholarships in fiscal year 2001 shall be awarded to  
13 students who graduate from high school or its equivalent whose family  
14 income does not exceed one hundred thirty-five percent of the state's  
15 median family income, adjusted for family size if they meet any of the  
16 following academic criteria:

17 (A) Students graduating from public and approved private high  
18 schools under chapter 28A.195 RCW in 2001 must be in the top fifteen  
19 percent of their graduating class;

20 (B) Students graduating from public high schools, approved private  
21 high schools under chapter 28A.195 RCW, and students participating in  
22 home-based instruction as provided in chapter 28A.200 RCW must equal or  
23 exceed a cumulative scholastic aptitude test score of 1200 on their  
24 first attempt.

25 (vi) For students eligible under subsections (iv) and (v) of this  
26 subsection, the superintendent of public instruction shall provide the  
27 higher education coordinating board with the names, addresses, and  
28 unique numeric identifiers of (A) students in the top ten percent, or  
29 (B) students in the top fifteen percent or who meet the scholastic  
30 aptitude test score requirement, as appropriate in each of the  
31 respective high school senior or home based instruction classes in  
32 Washington state. This shall be provided no later than ~~((August))~~  
33 October 1 of each year.

34 (vii) Scholarships awarded under this section may only be used at  
35 accredited institutions of higher education in the state of Washington  
36 for college-related expenses, including but not limited to, tuition,  
37 room and board, books, materials, and transportation. The Washington  
38 promise scholarship award shall not supplant other scholarship awards,



1 financial aid, or tax programs related to postsecondary education.  
2 Scholarships may not be transferred or refunded to students.

3 (viii) The higher education coordinating board shall evaluate the  
4 impact and effectiveness of the Washington promise scholarship program.  
5 The evaluation shall include, but not be limited to: (A) An analysis  
6 of other financial assistance promise scholarship recipients are  
7 receiving through other federal, state, and institutional programs,  
8 including grants, work study, tuition waivers, tax credits, and loan  
9 programs; (B) an analysis of whether the implementation of the promise  
10 scholarship program has had an impact on student indebtedness; and (C)  
11 an evaluation of what types of students are successfully completing  
12 high school but do not have the financial ability to attend college  
13 because they cannot obtain financial aid or the financial aid is  
14 insufficient. The board shall report its findings to the governor and  
15 the legislature by November 1, 2001.

16 (ix) The higher education coordinating board may adopt rules as  
17 necessary to implement this program.

18 **Sec. 611.** 1999 c 309 s 613 (uncodified) is amended to read as  
19 follows:

20 **FOR WASHINGTON STATE LIBRARY**

21	General Fund--State Appropriation (FY 2000) . . . \$	<del>((8,400,000))</del>
22		<u>8,419,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	<del>((8,198,000))</del>
24		<u>8,299,000</u>
25	General Fund--Federal Appropriation . . . . . \$	8,859,000
26	TOTAL APPROPRIATION . . . . . \$	<del>((25,457,000))</del>
27		<u>25,577,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations: At least \$2,763,219 shall be expended for  
30 a contract with the Seattle public library for library services for the  
31 Washington book and braille library.

32 **Sec. 612.** 1999 c 309 s 614 (uncodified) is amended to read as  
33 follows:

34 **FOR THE WASHINGTON STATE ARTS COMMISSION**

35	General Fund--State Appropriation (FY 2000) . . . . . \$	2,314,000
36	General Fund--State Appropriation (FY 2001) . . . . . \$	2,562,000
37	General Fund--Federal Appropriation . . . . . \$	<del>((1,000,000))</del>

1		<u>1,020,000</u>
2	<u>General Fund--Private/Local Appropriation . . . . .</u>	\$ 25,000
3	TOTAL APPROPRIATION . . . . .	\$((5,876,000))
4		<u>5,921,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$250,000 from the fiscal year 2000 general fund--state  
8 appropriation is provided solely for the arts in education program,  
9 arts organization funding, and for new arts funding for underserved  
10 communities. During fiscal year 2000, the agency shall prepare a  
11 strategic plan. The plan shall be submitted to the governor and  
12 appropriate committees of the legislature by July 1, 2000.

13 (2) \$500,000 from the fiscal year 2001 general fund--state  
14 appropriation is contingent upon the completion of the strategic plan  
15 required in subsection (1) of this section. If the strategic plan is  
16 not completed by July 1, 2000, the amount provided in this subsection  
17 shall lapse.

18 (3) Private/local funds appropriated in this section shall be used  
19 to complete the strategic planning process.

20 **Sec. 613.** 1999 c 309 s 615 (uncodified) is amended to read as  
21 follows:

22 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

23	General Fund--State Appropriation (FY 2000) . . . . .	\$ 2,646,000
24	General Fund--State Appropriation (FY 2001) . . . . .	\$((2,661,000))
25		<u>2,861,000</u>
26	TOTAL APPROPRIATION . . . . .	\$((5,307,000))
27		<u>5,507,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$50,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$50,000 of the general fund--state appropriation for  
32 fiscal year 2001 are provided solely for activities related to the  
33 Lewis and Clark Bicentennial.

34 (2) \$25,000 of the general fund--state appropriation for fiscal  
35 year 2000 and \$25,000 of the general fund--state appropriation for  
36 fiscal year 2001 are provided solely for the purchase and replacement

1 costs of historic elm trees along Des Moines memorial drive. These  
2 funds shall be allocated to the Highline historical society.

3 (3) \$200,000 of the general fund--state appropriation for fiscal  
4 year 2001 is provided solely for the Columbia gorge interpretive center  
5 for the continued provision of interpretive services to the public.  
6 These funds shall be allocated to the Skamania historical society.

7 **Sec. 614.** 1999 c 309 s 617 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STATE SCHOOL FOR THE BLIND**

10	General Fund--State Appropriation (FY 2000) . . . . .	\$((3,986,000))
11		<u>4,040,000</u>
12	General Fund--State Appropriation (FY 2001) . . . . .	\$((4,006,000))
13		<u>4,160,000</u>
14	General Fund--Private/Local Appropriation . . . . .	\$ 644,000
15	TOTAL APPROPRIATION . . . . .	\$((8,636,000))
16		<u>8,844,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$95,000 of the general fund--state  
19 appropriation for fiscal year 2001 is provided for the implementation  
20 of Substitute Senate Bill No. 6361 (child abuse and neglect). If the  
21 bill is not enacted by June 30, 2000, the funds provided shall lapse.

22 **Sec. 615.** 1999 c 309 s 618 (uncodified) is amended to read as  
23 follows:

24 **FOR THE STATE SCHOOL FOR THE DEAF**

25	General Fund--State Appropriation (FY 2000) . . . . \$	((6,704,000))
26		<u>6,768,000</u>
27	General Fund--State Appropriation (FY 2001) . . . . \$	((6,686,000))
28		<u>6,911,000</u>
29	TOTAL APPROPRIATION . . . . .	\$ ((13,390,000))
30		<u>13,679,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations: \$156,000 of the general fund--state  
33 appropriation for fiscal year 2001 is provided for the implementation

1 of Substitute Senate Bill No. 6361 (child abuse and neglect). If the  
2 bill is not enacted by June 30, 2000, the funds provided shall lapse.

3 (End of part)

PART VII  
SPECIAL APPROPRIATIONS

**Sec. 701.** 1999 c 309 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2000) . . .	\$	(( <del>604,672,000</del> ))
		<u>631,872,000</u>
General Fund--State Appropriation (FY 2001) . . .	\$	(( <del>455,689,000</del> ))
		<u>438,208,000</u>
State Building Construction Account--State Appropriation . . . . .	\$	(( <del>4,168,000</del> ))
		<u>6,797,000</u>
Debt-Limit Reimbursable Bond Retirement Account-- State Appropriation . . . . .	\$	(( <del>2,574,000</del> ))
		<u>2,565,000</u>
TOTAL APPROPRIATION . . . . .	\$	(( <del>1,067,103,000</del> ))
		<u>1,079,442,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

**Sec. 702.** 1999 c 309 s 702 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account--State Appropriation . . . . .	\$	(( <del>32,575,000</del> ))
		<u>32,724,000</u>
Accident Account--State Appropriation . . . . .	\$	5,080,000
Medical Aid Account--State Appropriation . . . . .	\$	5,080,000
TOTAL APPROPRIATION . . . . .	\$	(( <del>42,735,000</del> ))
		<u>42,884,000</u>

1       **Sec. 703.** 1999 c 309 s 703 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**  
5 **REIMBURSED AS PRESCRIBED BY STATUTE**

6	General Fund--State Appropriation (FY 2000) . . . \$	((23,806,000))
7		<u>23,678,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((23,445,000))
9		<u>23,283,000</u>
10	Higher Education Construction Account--State	
11	Appropriation . . . . . \$	((118,000))
12		<u>695,000</u>
13	Nondebt-Limit Reimbursable Bond Retirement	
14	Account--State Appropriation . . . . . \$	((106,498,000))
15		<u>119,977,000</u>
16	Stadium and Exhibition Center Construction--State	
17	Appropriation . . . . . \$	((1,250,000))
18		<u>1,970,000</u>
19	TOTAL APPROPRIATION . . . . . \$	((155,117,000))
20		<u>169,603,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations: The general fund appropriation is for  
23 deposit into the nondebt-limit general fund bond retirement account.

24       **Sec. 704.** 1999 c 309 s 705 (uncodified) is amended to read as  
25 follows:

26 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
27 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

28	General Fund--State Appropriation (FY 2000) . . . \$	567,000
29	General Fund--State Appropriation (FY 2001) . . . \$	568,000
30	Higher Education Construction Account--State	
31	Appropriation . . . . . \$	((30,000))
32		<u>83,000</u>
33	State Building Construction Account--State	
34	Appropriation . . . . . \$	1,237,000
35	Public Safety Reimbursable Bond Account--State	
36	Appropriation . . . . . \$	((3,000))
37		<u>0</u>
38	Stadium/Exhibition Center Construction	

1	Account--State Appropriation . . . . .	\$	250,000
2	TOTAL APPROPRIATION . . . . .	\$	((2,655,000))
3			<u>2,705,000</u>

4 Total Bond Retirement and Interest Appropriations  
5 contained in sections 701 through 705 of this  
6 act . . . . . \$ ((1,268,839,000))  
7 1,294,634,000

8 NEW SECTION. **Sec. 705. LAPSED APPROPRIATION.** 1999 c 309 s 709  
9 (uncodified) is repealed.

10 **Sec. 706.** 1999 c 309 s 710 (uncodified) is amended to read as  
11 follows:

12 **FOR THE EDUCATION TECHNOLOGY REVOLVING ACCOUNT.** The sum of  
13 ((~~\$8,200,000~~)) \$6,400,000 from the general fund and \$6,600,000 from the  
14 K-20 technology account are appropriated for fiscal year 2000 to the  
15 education technology revolving account.

16 **Sec. 707.** 1999 c 309 s 711 (uncodified) is amended to read as  
17 follows:

18 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**  
19 Resource Management Cost Account  
20 Appropriation . . . . . \$ ((2,632,000))  
21 2,753,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The appropriation shall be deposited in  
24 the agricultural college trust management account.

25 **Sec. 708.** 1999 c 309 s 713 (uncodified) is amended to read as  
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**  
28 General Fund--State Appropriation (FY 2000) . . . \$ ((5,000,000))  
29 3,466,000  
30 General Fund--Federal Appropriation . . . . . \$ 462,000  
31 Hospital Commission Account--State  
32 Appropriation . . . . . \$ 19,000  
33 Health Professions Account--State  
34 Appropriation . . . . . \$ 182,000

1	Certified Public Accountants' Account--State	
2	Appropriation . . . . .	\$ 5,000
3	Safe Drinking Water Account--State	
4	Appropriation . . . . .	\$ 96,000
5	Water Quality Permit Account--State	
6	Appropriation . . . . .	\$ 258,000
7	State Health Care Authority Administrative	
8	Account--State Appropriation . . . . .	\$ 1,456,000
9	Year 2000 Contingency Revolving Account--State	
10	Appropriation . . . . .	\$ 10,000,000
11	Accident Account--State Appropriation . . . . .	\$ 150,000
12	Medical Aid Account--State Appropriation . . . . .	\$ 150,000
13	TOTAL APPROPRIATION . . . . .	\$ (( <del>17,778,000</del> ))
14		<u>16,244,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) The appropriations will be allocated by the office of financial  
18 management to agencies to resolve year 2000 issues. Agencies shall  
19 submit their estimated costs to resolve year 2000 issues to the office  
20 of financial management.

21       (2) To facilitate the transfer of moneys from dedicated funds and  
22 accounts, the state treasurer is directed to transfer sufficient moneys  
23 from each dedicated fund or account to the year 2000 contingency  
24 revolving account, in accordance with schedules provided by the office  
25 of financial management.

26       **Sec. 709.** 1999 c 309 s 714 (uncodified) is amended to read as  
27 follows:

28       **FOR THE GOVERNOR--EXTRAORDINARY CRIMINAL JUSTICE COSTS.**

29       ((~~\$1,200,000~~)) (1) \$510,000 of the public safety and education account,  
30 or so much thereof as may be necessary, is appropriated solely for  
31 providing financial assistance in the 1999-01 biennium to Okanogan  
32 county for extraordinary criminal justice costs incurred in the  
33 adjudication of an aggravated homicide case. The office of financial  
34 management, in consultation with Okanogan county, shall determine the  
35 amount to be paid based on an assessment of the portion of the costs  
36 associated with the homicide case which is disproportionate relative to  
37 the county's criminal justice resources. The amount paid under this  
38 section shall not exceed eighty percent of the total costs associated



1 with the investigation, prosecution, indigent defense, jury  
2 impanelment, expert witness, interpreters, incarceration, and other  
3 adjudication costs of the case. On January 1, 2000, any unexpended  
4 funds of the amount appropriated in this section shall lapse and revert  
5 to the public safety and education account.

6 (2) \$250,000 of the public safety and education account, or so much  
7 thereof as may be necessary, is appropriated solely for providing  
8 financial assistance in the 1999-01 biennium to Franklin county for  
9 extraordinary criminal justice costs incurred in the adjudication of an  
10 aggravated homicide case. The office of financial management, in  
11 consultation with Franklin county, shall determine the amount to be  
12 paid based on an assessment of the portion of the costs associated with  
13 the homicide case which is disproportionate relative to the county's  
14 criminal justice resources. The amount paid under this section shall  
15 not exceed eighty percent of the total costs associated with the  
16 investigation, prosecution, indigent defense, jury impanelment, expert  
17 witness, interpreters, incarceration, and other adjudication costs of  
18 the case. On January 1, 2001, any unexpended funds of the amount  
19 appropriated in this section shall lapse and revert to the public  
20 safety and education account.

21 NEW SECTION. Sec. 710. A new section is added to 1999 c 309  
22 (uncodified) to read as follows:

23 **MIDWIFERY CERTIFICATION PROGRAM.** \$73,000 from the general fund--  
24 state is appropriated for fiscal year 2001 for the purposes of deposit  
25 to the health professions account to cover a revenue shortfall in the  
26 midwifery certification program in the department of health.

27 NEW SECTION. Sec. 711. A new section is added to 1999 c 309  
28 (uncodified) to read as follows:

29 **FOR THE STATE HEALTH INSURANCE POOL ACCOUNT.** The sum of seven  
30 million dollars is appropriated from the health services account to the  
31 state health insurance pool account for the purposes of Second  
32 Substitute Bill Senate No. 6067 (health insurance coverage). If the  
33 bill is not enacted by June 30, 2000, the appropriation in this section  
34 shall lapse.

35 **Sec. 712.** 1999 c 309 s 718 (uncodified) is amended to read as  
36 follows:

1 For the period from July 1, 1999, through June 30, 2001, a one  
2 hundred fifty thousand dollar death benefit shall be paid as a sundry  
3 claim to ~~((a teacher's))~~ the estate ~~((if the teacher))~~ of an employee  
4 in the common school system of the state who is killed in the course of  
5 employment. The determination of eligibility for the benefit shall be  
6 made consistent with Title 51 RCW by the department of labor and  
7 industries. The department of labor and industries shall notify the  
8 director of the department of general administration ~~((if a teacher's~~  
9 ~~estate is determined to be eligible for payment under this section))~~ by  
10 order under RCW 51.52.050.

11 **Sec. 713.** 1999 c 309 s 719 (uncodified) is amended to read as  
12 follows:

13 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

14	General Fund--State Appropriation (FY 2000) . . . \$	10,401,000
15	General Fund--State Appropriation (FY 2001) . . . \$	<del>((26,095,000))</del>
16		<u>27,688,000</u>
17	General Fund--Federal Appropriation . . . . . \$	<del>((12,987,000))</del>
18		<u>13,530,000</u>
19	General Fund--Private/Local Appropriation . . . . \$	<del>((747,000))</del>
20		<u>776,000</u>
21	Salary and Insurance Increase Revolving Account	
22	Appropriation . . . . . \$	<del>((25,941,000))</del>
23		<u>27,084,000</u>
24	TOTAL APPROPRIATION . . . . . \$	<del>((75,166,000))</del>
25		<u>79,479,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1)(a) The monthly employer funding rate for insurance benefit  
29 premiums, public employees benefits board administration, and the  
30 uniform medical plan shall not exceed ~~(((\$375.50))~~ \$388.02 per eligible  
31 employee for fiscal year 2000, and ~~(((\$410.53))~~ \$423.82 for fiscal year  
32 2001.

33 ~~((The monthly employer funding rate for the operating costs of~~  
34 ~~the health care authority shall not exceed \$12.52 per eligible employee~~  
35 ~~for fiscal year 2000, and \$13.04 for fiscal year 2001.~~

36 ~~((c))~~ An additional \$2.42 per eligible employee shall be included  
37 in the employer funding rate for fiscal year~~((s))~~ 2000 and an  
38 additional \$7.23 for fiscal year 2001 to repay the public employees'

1 and retirees' insurance account for any claims paid as a result of a  
2 court-approved stipulated settlement in *Retired State Employees et al.*  
3 *v. State of Washington* (Thurston county superior court cause no. 92-2-  
4 01294-1).

5 ~~((d))~~ (c) An additional \$0.71 per eligible employee shall be  
6 included in the employer funding rate for fiscal year 2000, and an  
7 additional \$1.47 per eligible employee shall be included in the  
8 employer funding rate for fiscal year 2001, solely to increase life  
9 insurance coverage in accordance with a court approved settlement in  
10 *Burbage et al. v. State of Washington* (Thurston county superior court  
11 cause no. 94-2-02560-8).

12 ~~((e))~~ (d) Surplus moneys accruing to the public employees' and  
13 retirees' insurance account due to lower-than-projected insurance costs  
14 may not be reallocated by the health care authority to increase the  
15 actuarial value of public employee insurance plans. Such funds shall  
16 be held in reserve in the public employees' and retirees' insurance  
17 account and may not be expended without prior legislative  
18 authorization.

19 ~~((f))~~ (e) In order to achieve the level of funding provided for  
20 health benefits, the public employees' benefits board may require  
21 employee premium copayments, increase point-of-service cost sharing,  
22 and/or implement managed competition.

23 ~~((g))~~ (f) The health care authority shall use funds accruing to  
24 the public employees' and retirees' insurance account in fiscal year  
25 1999 from payments made by the standard insurance company to the state  
26 of Washington related to the state's basic long-term disability plan,  
27 for insurance costs in the 1999-2001 biennium.

28 (g) The health care authority shall deposit any moneys received on  
29 behalf of the uniform medical plan as a result of rebates on  
30 prescription drugs, audits of hospitals, subrogation payments, or any  
31 other moneys recovered as a result of prior uniform medical plan claims  
32 payments, into the public employees' and retirees' insurance account to  
33 be used for insurance benefits. Such receipts shall not be used for  
34 administrative expenditures.

35 (h) An additional \$0.02 per eligible employee is included in the  
36 employer funding rate exclusively for the expansion of contraceptive  
37 coverage for health plans available through the public employees'  
38 benefits board, including the uniform medical plan. Funding is  
39 sufficient for the board to include coverage for all methods of

1 prescription contraceptive drugs and devices approved by the federal  
2 food and drug administration. The specific conditions for expanded  
3 coverage shall be determined and designed by the public employees'  
4 benefits board.

5 (i) An additional \$0.23 per eligible employee is included in the  
6 employer funding rate for increased assessments resulting from  
7 implementation of individual insurance market reform legislation  
8 (Substitute Senate Bill No. 6067).

9 (2) To facilitate the transfer of moneys from dedicated funds and  
10 accounts, the state treasurer is directed to transfer sufficient moneys  
11 from each dedicated fund or account to the special fund salary and  
12 insurance contribution increase revolving fund in accordance with  
13 schedules provided by the office of financial management.

14 (3) The health care authority, subject to the approval of the  
15 public employees' benefits board, shall provide subsidies for health  
16 benefit premiums to eligible retired or disabled public employees and  
17 school district employees who are eligible for parts A and B of  
18 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through  
19 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,  
20 2001, the subsidy shall be \$69.98 per month.

21 (4) Technical colleges, school districts, and educational service  
22 districts shall remit to the health care authority for deposit into the  
23 public employees' and retirees' insurance account established in RCW  
24 41.05.120 the following amounts:

25 (a) For each full-time employee, \$22.03 per month beginning  
26 September 1, 1999, and \$25.06 beginning September 1, 2000;

27 (b) For each part-time employee who, at the time of the remittance,  
28 is employed in an eligible position as defined in RCW 41.32.010 or  
29 41.40.010 and is eligible for employer fringe benefit contributions for  
30 basic benefits, \$22.03 each month beginning September 1, 1999, and  
31 \$25.06 beginning September 1, 2000, prorated by the proportion of  
32 employer fringe benefit contributions for a full-time employee that the  
33 part-time employee receives.

34 The remittance requirements specified in this subsection shall not  
35 apply to employees of a technical college, school district, or  
36 educational service district who purchase insurance benefits through  
37 contracts with the health care authority.

38 (5) The salary and insurance increase revolving account  
39 appropriation includes amounts sufficient to fund health benefits for

1 ferry workers at the premium levels specified in subsection (1) of this  
2 section, consistent with the 1999-01 transportation appropriations act.

3 (6) The allocations to agencies and institutions under this section  
4 reflect a reduction of \$3,982,000 general fund--state for fiscal year  
5 2000, an increase of \$458,000 general fund--state for fiscal year 2001,  
6 and reductions of \$1,330,000 general fund--federal, \$74,000 general  
7 fund--local, and \$3,342,000 salary and insurance increase revolving  
8 account, to reflect savings resulting from the implementation of  
9 employer pension rate reductions on July 1, 1999.

10 **Sec. 714.** 1999 c 309 s 720 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**  
13 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to  
14 the following conditions and limitations: The appropriations for the  
15 law enforcement officers' and firefighters' retirement system shall be  
16 made on a monthly basis beginning July 1, 1999, consistent with chapter  
17 41.45 RCW as amended by this act, and the appropriations for the judges  
18 and judicial retirement systems shall be made on a quarterly basis  
19 consistent with chapters 2.10 and 2.12 RCW.

20 (1) There is appropriated for state contributions to the law  
21 enforcement officers' and fire fighters' retirement system:

22	General Fund--State Appropriation (FY 2000) . . . \$	((16,320,000))
23		<u>16,082,000</u>
24	General Fund--State Appropriation (FY 2001) . . . \$	((18,050,000))
25		<u>20,130,000</u>

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations:

28 (a) The appropriations include \$3,564,000 general fund--state for  
29 fiscal year 2001 to pay the increased state law enforcement officers'  
30 and fire fighters' retirement system plan 2 contributions resulting  
31 from enactment of Engrossed Substitute Senate Bill No. 6530 (provisions  
32 for early retirement in plan 2/3 pensions). If the bill is not enacted  
33 by June 30, 2000, the amount provided in this subsection shall lapse.

34 (b) The appropriations include a reduction of \$238,000 general  
35 fund--state for fiscal year 2000 and \$1,484,000 general fund--state for  
36 fiscal year 2001, to reflect savings resulting from the implementation  
37 of a new state law enforcement officers' and fire fighters' retirement

1 system plan 2 contribution rate, based on the 1998 actuarial valuation  
2 study conducted by the office of the state actuary, effective May 1,  
3 2000.

4 (2) There is appropriated for contributions to the judicial  
5 retirement system:

6	General Fund--State Appropriation (FY 2000) . . . \$	7,000,000
7	General Fund--State Appropriation (FY 2001) . . . \$	7,000,000

8 (3) There is appropriated for contributions to the judges  
9 retirement system:

10	General Fund--State Appropriation (FY 2000) . . . \$	750,000
11	General Fund--State Appropriation (FY 2001) . . . \$	750,000
12	TOTAL APPROPRIATION . . . . . \$	<del>((49,870,000))</del>
13		<u>51,712,000</u>

14 **Sec. 715.** 1999 c 309 s 723 (uncodified) is amended to read as  
15 follows:

16 **SALARY COST OF LIVING ADJUSTMENT**

17	General Fund--State Appropriation (FY 2000) . . . \$	<del>((33,614,000))</del>
18		<u>33,424,000</u>
19	General Fund--State Appropriation (FY 2001) . . . \$	<del>((68,186,000))</del>
20		<u>68,376,000</u>
21	General Fund--Federal Appropriation . . . . . \$	31,436,000
22	General Fund--Private/Local Appropriation . . . . \$	<del>((2,001,000))</del>
23		<u>2,014,000</u>
24	Salary and Insurance Increase Revolving Account	
25	Appropriation . . . . . \$	72,609,000
26	TOTAL APPROPRIATION . . . . . \$	<del>((207,846,000))</del>
27		<u>207,859,000</u>

28 The appropriations in this section shall be expended solely for the  
29 purposes designated in this section and are subject to the following  
30 conditions and limitations:

31 (1) In addition to the purposes set forth in subsections (2) and  
32 (3) of this section, appropriations in this section are provided solely  
33 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0  
34 percent salary increase effective July 1, 2000, for all classified  
35 employees, including those employees in the Washington management  
36 service, and exempt employees under the jurisdiction of the personnel  
37 resources board.

1 (2) The appropriations in this section are sufficient to fund a 3.0  
2 percent salary increase effective July 1, 1999, and a 3.0 percent  
3 increase effective July 1, 2000, for general government, legislative,  
4 and judicial employees exempt from merit system rules whose maximum  
5 salaries are not set by the commission on salaries for elected  
6 officials.

7 (3) The salary and insurance increase revolving account  
8 appropriation in this section includes funds sufficient to fund a 3.0  
9 percent salary increase effective July 1, 1999, and a 3.0 percent  
10 salary increase effective July 1, 2000, for ferry workers consistent  
11 with the 1999-01 transportation appropriations act.

12 (4)(a) No salary increase may be paid under this section to any  
13 person whose salary has been Y-rated pursuant to rules adopted by the  
14 personnel resources board.

15 (b) The average salary increases paid under this section and  
16 section 724 of this act to agency officials whose maximum salaries are  
17 established by the committee on agency official salaries shall not  
18 exceed the average increases provided by subsection (2) of this  
19 section.

20 (5) The appropriations in this section include \$1,498,000 general  
21 fund--state for fiscal year 2000, \$1,765,000 general fund--state for  
22 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal  
23 for the department of social and health services to adjust employer  
24 pension funding levels to reflect historical fund source ratios.

25 **Sec. 716.** 1999 c 309 s 727 (uncodified) is amended to read as  
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**  
28 **PERSONNEL RESOURCES BOARD**

29	General Fund--State Appropriation (FY 2000) . . . \$	((6,543,000))
30		<u>6,578,000</u>
31	General Fund--State Appropriation (FY 2001) . . . \$	((6,543,000))
32		<u>7,379,000</u>
33	General Fund--Federal Appropriation . . . . . \$	((3,343,000))
34		<u>3,743,000</u>
35	General Fund--Private/Local Appropriation . . . . \$	173,000
36	Salary and Insurance Increase Revolving Account	
37	Appropriation . . . . . \$	((22,783,000))
38		<u>23,025,000</u>

1 TOTAL APPROPRIATION . . . . . \$ ((39,385,000))  
2 40,898,000

3 The appropriations in this section shall be expended solely for the  
4 purposes designated in this section and are subject to the following  
5 conditions and limitations:

6 (1) Funding is provided to implement the salary increase  
7 recommendations of the Washington personnel resources board for the top  
8 26 priority classes identified pursuant to RCW 41.06.152. The salary  
9 increases shall be effective July 1, 1999.

10 (2) \$800,000 of the general fund--state appropriation for fiscal  
11 year 2001 and \$400,000 of the general fund--federal appropriation are  
12 provided solely for one or more additional steps to the following  
13 registered nurse job classes used in state mental hospitals,  
14 developmental disability facilities, correctional facilities, and other  
15 similar state institutional settings: Registered nurse 1-3; community  
16 nurse specialist; clinical nurse specialist; and nurse practitioner.  
17 Funding is contingent upon review and approval by the personnel  
18 resources board that providing additional steps is an appropriate means  
19 to improve the recruitment and retention of registered nurses at  
20 Western state hospital and the McNeil Island correctional facility, and  
21 upon approval by the office of financial management that the annual  
22 general fund--state cost of the increases proposed for approval does  
23 not exceed \$800,000. The increases shall be effective July 1, 2000.  
24 If the additional step or steps are not added by July 1, 2000, the  
25 amounts provided in this subsection shall lapse.

26 NEW SECTION. Sec. 717. A new section is added to 1999 c 309  
27 (uncodified) to read as follows:

28 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may  
29 be necessary, are appropriated from the general fund, unless otherwise  
30 indicated, for relief of various individuals, firms, and corporations  
31 for sundry claims. These appropriations are to be disbursed on  
32 vouchers approved by the director of general administration, except as  
33 otherwise provided, as follows:

34 (1) Reimbursement of criminal defendants acquitted on the basis of  
35 self-defense, pursuant to RCW 9A.16.110:

- |  |          |
|--|----------|
| 36 (a) Douglas Jones, claim number SCJ 99-05 | \$ 9,420 |
| 37 (b) Tyler Davis, claim number SCJ 99-07   | \$ 4,933 |
| 38 (c) Joel Maza, claim number SCJ 99-08     | \$ 4,236 |



1	(d) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
2	(e) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
3	(f) William Rhodes, claim number SCJ 99-11	\$ 5,000
4	(g) Lew Roberts, claim number SCJ 99-12	\$ 5,091
5	(h) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
6	(i) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
7	(j) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
8	(k) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
9	(l) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
10	(m) Nathan Borge, claim number SCJ 00-02	\$ 4,864
11	(n) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
12	(o) James Shank, claim number SCJ 00-04	\$ 9,977
13	(p) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
14	(q) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214

15 NEW SECTION. **Sec. 718.** A new section is added to 1999 c 309  
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS**

18	General Fund--State Appropriation (FY 2000) . . . . .	\$	24,000
19	Disaster Response Account--State Appropriation . . . . .	\$	200,000
20	TOTAL APPROPRIATION . . . . .	\$	224,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: The appropriations in this section are  
23 provided for legal costs incurred by the citizens commission on  
24 salaries for elected officials and the military department.

25 NEW SECTION. **Sec. 719.** A new section is added to 1999 c 309  
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**  
28 **SYSTEMS**

29	General Fund--State Appropriation (FY 2001) . . . . .	\$	9,302,000
30	General Fund--Federal Appropriation . . . . .	\$	3,368,000
31	General Fund--Private/Local Appropriation . . . . .	\$	133,000
32	Special Account Retirement Contribution Increase		
33	Revolving Account Appropriation . . . . .	\$	8,081,000
34	TOTAL APPROPRIATION . . . . .	\$	20,884,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: The appropriations in this section are

1 provided solely to pay the increased retirement contributions resulting  
2 from enactment of Engrossed Substitute Senate Bill No. 6530 (early  
3 retirement in plan 2/3 pensions). If the bill is not enacted by June  
4 30, 2000, the amounts provided in this section shall lapse.

5 NEW SECTION. **Sec. 720.** A new section is added to 1999 c 309  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**  
8 **SYSTEMS**

9	General Fund--State Appropriation (FY 2000) . . . . .	\$ (1,715,000)
10	General Fund--State Appropriation (FY 2001) . . . . .	\$ (10,721,000)
11	General Fund--Federal Appropriation . . . . .	\$ (4,122,000)
12	General Fund--Private/Local Appropriation . . . . .	\$ (145,000)
13	Special Account Retirement Contribution Increase	
14	Revolving Account Appropriation . . . . .	\$ (8,663,000)
15	TOTAL APPROPRIATION . . . . .	\$ (25,366,000)

16 The appropriations in this section are provided solely to reduce  
17 agency and institution appropriations to reflect: (1) Savings  
18 resulting from the implementation of new employer pension contribution  
19 rates, effective May 1, 2000, based on the 1998 actuarial valuation  
20 studies conducted by the office of the state actuary; and (2) a 0.04  
21 percent increase in the department of retirement systems administrative  
22 expense rate, effective May 1, 2000, to fund implementation of the  
23 public employees' retirement system plan 3.

24 NEW SECTION. **Sec. 721.** A new section is added to 1999 c 309  
25 (uncodified) to read as follows:

26 **LOCAL GOVERNMENT COSTS.** For the biennium ending June 30, 2001, as  
27 limited by general fund appropriation, the state shall provide a  
28 portion of the local share of any political subdivisions' costs for  
29 criminal justice, public health, and police and fire services, in  
30 support of programs and services that are the ongoing responsibility of  
31 the recipient political subdivision. Any appropriation by the state is  
32 an assumption of local government costs under RCW 43.135.060(2), but  
33 does not constitute a state obligation after June 30, 2001.

34 It is the intent of the legislature to make state general fund  
35 appropriations to provide revenue to political subdivisions to  
36 partially offset the loss of revenues as a result of voter approval of  
37 Initiative Measure No. 695. In addition to the direct appropriations

1 to local governments, it is the intent of the legislature that Senate  
2 Bill No. 6858 will provide an additional source of revenues to local  
3 governments for a variety of public purposes, the funding for which may  
4 be impacted by the revenue reductions enacted by Initiative Measure No.  
5 695.

6 NEW SECTION. **Sec. 722.** A new section is added to 1999 c 309  
7 (uncodified) to read as follows:

8 **FOR THE COUNTY PUBLIC HEALTH ACCOUNT.** For the purpose of public  
9 health, subject to section 721 of this act, the sum of \$34,616,180 is  
10 appropriated from the state general fund to the county public health  
11 account for distribution as follows:

12 (1) \$11,538,727 is provided for distribution for calendar year 2000  
13 for the period from July 1 through December 31.

14 (2) \$23,077,453 is provided for public health expenses for calendar  
15 year 2001.

16 (3) Distributions to public health districts and county public  
17 health programs shall equal, but not exceed, 90 percent of the 1999-  
18 2001 public health revenue loss attributable to enactment of Initiative  
19 Measure No. 695, except that excess funds may be allocated for  
20 emergency situations by director of community, trade, and economic  
21 development in consultation with public health districts and programs.

22 (4) Up to \$50,000 of the funds determined to be in excess of the  
23 distribution may be used by the department of community, trade, and  
24 economic development for administration of this section.

25 NEW SECTION. **Sec. 723.** A new section is added to 1999 c 309  
26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**  
28 **DEFINITIONS.** The definitions in this section apply to sections 724  
29 through 726 of this act.

30 (1) "Unrestricted revenues" means unrestricted revenues identified  
31 in budget and accounting reporting system extract 3-2-2000 (BARS 3-2)  
32 maintained by the legislative evaluation and accountability program  
33 committee.

34 (2) "MVET revenues" means motor vehicle excise tax revenues not  
35 including public health distributions identified in budget and  
36 accounting reporting system extract 3-2-2000 (BARS 3-2) maintained by  
37 the legislative evaluation and accountability program committee.

1 (3) "County revenue replacement" means 35 percent of MVET revenues  
2 as defined in this section.

3 (4) "City revenue replacement" means 25 percent of MVET revenues as  
4 defined in this section.

5 (5) "Budget reduction" means unrestricted revenues minus MVET  
6 revenues plus city revenue replacement or county revenue replacement,  
7 as appropriate.

8 (6) "Minimum budget reduction threshold" means 95 percent of  
9 unrestricted revenues.

10 NEW SECTION. **Sec. 724.** A new section is added to 1999 c 309  
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**  
13 **COUNTY CORPORATIONS**

14	General Fund--State Appropriation (FY 2000) . . . . .	\$	11,346,896
15	General Fund--State Appropriation (FY 2001) . . . . .	\$	22,693,792
16	TOTAL APPROPRIATION . . . . .	\$	34,040,688

17 It is the intent of the legislature to continue to support a  
18 portion of the ongoing costs for counties for programs and services  
19 through future appropriations. Subject to section 721 of this act, the  
20 appropriations in this section are provided solely for distribution to  
21 counties, subject to the following conditions and limitations:

22 (1) The fiscal year 2000 appropriation is provided for distribution  
23 to each county for expenses for the period July 1 through December 31,  
24 2000. The distribution to each county shall be one-half of the amounts  
25 provided from the fiscal year 2001 appropriation under subsection (2)  
26 of this section.

27 (2) The fiscal year 2001 appropriation is provided for distribution  
28 to each county for county revenue replacement for expenses for calendar  
29 year 2001. If, however, following the county revenue replacement, the  
30 budget reduction for a county exceeds the minimum budget reduction  
31 threshold, additional funds shall be provided to attain the minimum  
32 budget reduction threshold.

33 (3) In addition to the conditions in subsections (1) and (2) of  
34 this section, no county shall receive more funding from the  
35 appropriations in this section than 95 percent of the revenue loss  
36 attributable to enactment of Initiative Measure No. 695 for that fiscal  
37 year, based on the November 1999 MVET revenue forecast by the office of  
38 financial management.

1 (4) If, following the distributions provided in this section, there  
2 are funds in excess of the calculated distributions, the department may  
3 expend up to \$50,000 of the excess funds for administration of this  
4 section or for the task force established in section 726 of this act.  
5 Any remaining excess funds shall be allocated in the following priority  
6 order: (a) For distribution to counties heavily impacted by the loss  
7 of motor vehicle excise tax allocated to distressed counties under  
8 referendum 49; (b) for distribution to newly qualifying jurisdictions  
9 as if the jurisdiction had been in existence prior to November 1999;  
10 (c) to correct for errors in BARS data; and (d) for emergency  
11 situations as determined by the director of community, trade, and  
12 economic development in consultation with the Washington state  
13 association of counties and Washington association of county officials.

14 NEW SECTION. **Sec. 725.** A new section is added to 1999 c 309  
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--CITY**  
17 **MUNICIPAL CORPORATIONS**

18	General Fund--State Appropriation (FY 2000) . . . . .	\$	22,097,509
19	General Fund--State Appropriation (FY 2001) . . . . .	\$	44,195,012
20	TOTAL APPROPRIATION . . . . .	\$	66,292,518

21 It is the intent of the legislature to continue to support a  
22 portion of the ongoing costs for cities for programs and services  
23 through future appropriations. Subject to section 721 of this act, the  
24 appropriations in this section are provided solely for distribution to  
25 cities, subject to the following conditions and limitations:

26 (1) The fiscal year 2000 appropriation is provided for distribution  
27 to each city for expenses for the period July 1 through December 31,  
28 2000. The distribution to each city shall be one-half of the amounts  
29 provided from the fiscal year 2001 appropriation under subsection (2)  
30 of this section.

31 (2) The fiscal year 2001 appropriation is provided for distribution  
32 to each city for city revenue replacement for expenses for calendar  
33 year 2001. If, however, following the city revenue replacement, the  
34 budget reduction for a city exceeds the minimum budget reduction  
35 threshold, additional funds shall be provided to attain the minimum  
36 budget reduction threshold.

37 (3) In addition to the conditions in subsections (1) and (2) of  
38 this section, no city shall receive more funding from the

1 appropriations in this section than 95 percent of the revenue loss  
2 attributable to enactment of Initiative Measure No. 695 for that fiscal  
3 year, based on the November 1999 MVET revenue forecast by the office of  
4 financial management.

5 (4) If, following the distributions provided in this section, there  
6 are funds in excess of the calculated distributions, the department may  
7 expend up to \$50,000 of the excess funds for administration of this  
8 section or for the task force established in section 726 of this act.  
9 Any remaining excess funds shall be allocated in the following priority  
10 order: (a) For distribution to newly qualifying jurisdictions as if  
11 the jurisdiction had been in existence prior to November 1999; (b) to  
12 correct for errors in BARS data; and (c) for emergency situations as  
13 determined by the director of community, trade, and economic  
14 development in consultation with the association of Washington cities.

15 NEW SECTION. **Sec. 726.** A new section is added to 1999 c 309  
16 (uncodified) to read as follows:

17 **LOCAL GOVERNMENT TASK FORCE.** The department of community, trade,  
18 and economic development shall convene a task force for the purpose of  
19 providing to the legislature recommendations for the future  
20 distribution of the ongoing Initiative Measure No. 695 replacement  
21 funding as provided in sections 722, 724, and 725 of this act. The  
22 report shall include recommendations that provide equalization funding  
23 for newly qualifying jurisdictions based on incorporation, growth, or  
24 economic changes.

25 The director or the director's designee shall be a member and chair  
26 of the task force. Other members of the task force shall include  
27 representatives from the office of financial management and the  
28 department of revenue, four county representatives, one of whom shall  
29 represent a public health district, and four city representatives.

30 The task force recommendations shall be presented to the governor  
31 and the chairs of the appropriate legislative committees by November 1,  
32 2000.

33 The department of community, trade, and economic development may  
34 utilize a portion of the funds provided to the department for the  
35 implementation of sections 722, 724, and 725 of this act for the costs  
36 of the task force.

37 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums distribution . . . . .	\$	6,617,250
General Fund Appropriation for public utility		
district excise tax distribution . . . . .	\$	35,876,898
General Fund Appropriation for prosecuting attorneys		
salaries . . . . .	\$	2,960,000
City Police and Fire Protection Assistance		
Account Appropriation . . . . .	\$	<del>((95,667,000))</del>
		<u>33,382,443</u>
General Fund Appropriation for camper and travel		
trailer excise tax distribution . . . . .	\$	<del>((4,325,826))</del>
		<u>2,061,000</u>
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution . . . . .	\$	3,616,000
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution .	\$	138,000
Liquor Excise Tax Account Appropriation for liquor		
excise tax distribution . . . . .	\$	25,580,000
Liquor Revolving Fund Appropriation for liquor		
profits distribution . . . . .	\$	52,269,932
Timber Tax Distribution Account Appropriation		
for distribution to "Timber" counties . . . .	\$	74,025,900
Municipal Sales and Use Tax Equalization Account		
Appropriation . . . . .	\$	<del>((84,851,000))</del>
		<u>29,339,153</u>
County Sales and Use Tax Equalization Account		
Appropriation . . . . .	\$	<del>((13,147,000))</del>
		<u>2,900,294</u>
Death Investigations Account Appropriation for		
distribution to counties for publicly funded		

1	autopsies . . . . .	\$	1,375,332
2	County Criminal Justice Account Appropriation . .	\$	(( <del>103,169,000</del> ))
3			<u>69,823,732</u>
4	Municipal Criminal Justice Account		
5	Appropriation . . . . .	\$	(( <del>40,269,000</del> ))
6			<u>28,162,531</u>
7	County Public Health Account Appropriation . . .	\$	(( <del>51,520,250</del> ))
8			<u>14,699,214</u>
9	TOTAL APPROPRIATION . . . . .	\$	(( <del>595,408,380</del> ))
10			<u>382,827,679</u>

11 The total expenditures from the state treasury under the  
12 appropriations in this section shall not exceed the funds available  
13 under statutory distributions for the stated purposes.

14 NEW SECTION. **Sec. 802.** A new section is added to 1999 c 309  
15 (uncodified) to read as follows:

16 **FOR THE STATE TREASURER--TRANSFERS**

17 Local Toxics Control Account: For transfer to  
18 the state toxics control account on or  
19 before May 1, 2000, an amount equal to  
20 \$3,000,000. This transfer shall be  
21 repaid to the local toxics control account  
22 from moneys in the state toxics control  
23 account by June 30, 2005. The transfer  
24 shall be repaid prior to June 30, 2005,  
25 to the extent that moneys are received  
26 from the cost recovery action at the  
27 Everett smelter site . . . . . \$ 3,000,000

28 Emergency Reserve Fund: For transfer to the  
29 multimodal fund . . . . . \$ 300,000,000

30 Park Land Trust Revolving Fund: For transfer  
31 to the common school construction fund,  
32 \$13,350,000 of the amount deposited  
33 into the park land trust revolving fund  
34 on January 6, 2000, plus all interest  
35 attributed to that amount that has  
36 accrued since deposit, up to \$13,500,000 . . . . \$ 13,500,000

37 Health Services Account: For transfer to  
38 the state general fund for public health



1 purposes . . . . . \$ 34,616,180

2 (End of part)

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**PART IX**  
**MISCELLANEOUS**

**Sec. 901.** 1999 c 309 s 907 (uncodified) is amended to read as follows:

**RETIREMENT CONTRIBUTION RATES.** (1) The changes to the basic state and employer contribution rates adopted by the pension funding council for the 1999-2001 biennium shall be effective on the following dates:

(a) The changes to the basic state contribution rate for the law enforcement officers' and fire fighters' retirement system, and to the basic employer contribution rate for the public employees' retirement system plan 1 and the Washington state patrol retirement system shall each take effect on July 1, 1999, and continue until April 30, 2000; and

(b) The change to the basic employer contribution rate for the teachers' retirement system plan 1 shall take effect on September 1, 1999, and continue until April 30, 2000.

(2) The director of the department of retirement systems shall establish new contribution rates, to be effective July 1, 1999, for the public employees' retirement system plan 2 and the law enforcement officers' and fire fighters' retirement system plan 2. The new rates shall be established pursuant to RCW 41.40.650 and 41.26.450 respectively. The director of the department of retirement systems shall establish a new contribution rate, to be effective September 1, 1999, for the teachers' retirement system plan 2. The new rate shall be established pursuant to RCW 41.45.061.

(3) This section expires on (~~June 30, 2001~~) April 30, 2000.

**Sec. 902.** 1999 c 309 s 908 (uncodified) is amended to read as follows:

**PUBLIC EMPLOYEES' RETIREMENT SYSTEM.** For the period from July 1, 1999, through (~~June 30, 2001~~) April 30, 2000, in addition to the basic and supplemental employer contributions required by RCW 41.45.060 and 41.45.070, the department of retirement systems shall also charge all public employees' retirement system employers an additional employer contribution rate of 0.05 percent for all members of the public employees' retirement system.

1 This section expires on (~~June 30, 2001~~) April 30, 2000.

2 NEW SECTION. Sec. 903. A new section is added to chapter 41.45  
3 RCW to read as follows:

4 (1) Beginning May 1, 2000, through June 30, 2001, the basic state  
5 contribution rate for the law enforcement officers' and fire fighters'  
6 retirement system plan 2, and the basic employer contribution rates for  
7 the public employees' retirement system, the school employees'  
8 retirement system, and the teachers retirement system, shall be as  
9 follows:

10 (a) 2.16 percent for all plan 2 members of the law enforcement  
11 officers' and fire fighters' retirement system;

12 (b) 3.58 percent for all members of the public employees'  
13 retirement system;

14 (c) 3.58 percent for all members of the school employees'  
15 retirement system, effective as of the establishment of the new  
16 retirement system on September 1, 2000; and

17 (d) 6.03 percent for all members of the teachers' retirement  
18 system.

19 (2) The department shall also adjust employer and member  
20 contribution rates for the law enforcement officers and fire fighters  
21 retirement system plan 2, on May 1, 2000.

22 **Sec. 904.** RCW 41.45.060 and 1998 c 341 s 404, 1998 c 340 s 11, and  
23 1998 c 283 s 6 are each reenacted and amended to read as follows:

24 (1) The state actuary shall provide actuarial valuation results  
25 based on the assumptions adopted under RCW 41.45.030.

26 (2) Not later than September 30, 1998, and every two years  
27 thereafter, consistent with the assumptions adopted under RCW  
28 41.45.030, the council shall adopt changes to:

29 (a) A basic state contribution rate for the law enforcement  
30 officers' and fire fighters' retirement system;

31 (b) Basic employer contribution rates for the public employees'  
32 retirement system (~~plan 1~~), the teachers' retirement system (~~plan~~  
33 ~~1~~), and the Washington state patrol retirement system to be used in  
34 the ensuing biennial period; and

35 (c) A basic employer contribution rate for the school employees'  
36 retirement system for funding the public employees' retirement system  
37 plan 1.

1        For the 1999-2001 fiscal biennium, the rates adopted by the council  
2 shall be effective for the period designated in section 901 of this  
3 2000 act.

4        (3) The employer and state contribution rates adopted by the  
5 council shall be the level percentages of pay that are needed:

6        (a) To fully amortize the total costs of the public employees'  
7 retirement system plan 1, the teachers' retirement system plan 1, the  
8 law enforcement officers' and fire fighters' retirement system plan 1,  
9 and the unfunded liability of the Washington state patrol retirement  
10 system not later than June 30, 2024, except as provided in subsection  
11 (5) of this section; and

12        (b) To also continue to fully fund the public employees' retirement  
13 system plan 2, the teachers' retirement system plans 2 and 3, the  
14 school employees' retirement system plans 2 and 3, and the law  
15 enforcement officers' and fire fighters' retirement system plan 2 in  
16 accordance with RCW 41.40.650, 41.26.450, and this section.

17        (4) The aggregate actuarial cost method shall be used to calculate  
18 a combined plan 2 and 3 employer contribution rate.

19        (5) An amount equal to the amount of extraordinary investment gains  
20 as defined in RCW 41.31.020 shall be used to shorten the amortization  
21 period for the public employees' retirement system plan 1 and the  
22 teachers' retirement system plan 1.

23        (6) The council shall immediately notify the directors of the  
24 office of financial management and department of retirement systems of  
25 the state and employer contribution rates adopted.

26        (7) The director of the department of retirement systems shall  
27 collect those rates adopted by the council.

28        NEW SECTION. Sec. 905. A new section is added to chapter 41.05  
29 RCW to read as follows:

30        (1) The uniform medical plan benefits administration account is  
31 created in the custody of the state treasurer. Moneys in the account  
32 shall be used exclusively for contracted expenditures for uniform  
33 medical plan claims administration, data analysis, utilization  
34 management, preferred provider administration, and activities related  
35 to benefits administration where the level of services provided  
36 pursuant to a contract fluctuate as a direct result of changes in  
37 uniform medical plan enrollment. Moneys in the account may also be  
38 used for administrative activities required to respond to new and

1 unforeseen conditions that impact the uniform medical plan, but only  
2 when the authority and the office of financial management jointly agree  
3 that such activities must be initiated prior to the next legislative  
4 session.

5 (2) Receipts from amounts due from or on behalf of uniform medical  
6 plan enrollees for expenditures related to benefits administration,  
7 including moneys disbursed from the public employees' and retirees'  
8 insurance account, shall be deposited into the account. The account is  
9 subject to allotment procedures under chapter 43.88 RCW, but no  
10 appropriation is required for expenditures. All proposals for  
11 allotment increases shall be provided to the house of representatives  
12 appropriations committee and to the senate ways and means committee at  
13 the same time as they are provided to the office of financial  
14 management.

15 (3) The uniform dental plan benefits administration account is  
16 created in the custody of the state treasurer. Moneys in the account  
17 shall be used exclusively for contracted expenditures related to  
18 benefits administration for the uniform dental plan as established  
19 under RCW 41.05.140. Receipts from amounts due from or on behalf of  
20 uniform dental plan enrollees for expenditures related to benefits  
21 administration, including moneys disbursed from the public employees'  
22 and retirees' insurance account, shall be deposited into the account.  
23 The account is subject to allotment procedures under chapter 43.88 RCW,  
24 but no appropriation is required for expenditures.

25 NEW SECTION. **Sec. 906.** A new section is added to 1999 c 309  
26 (uncodified) to read as follows:

27 **DONATIONS OF EMPLOYEE LEAVE.** During the 1999-2001 fiscal biennium,  
28 a state employee may, consistent with the provisions of RCW  
29 41.04.665(3), donate leave to the existing leave balances of an  
30 employee who dies in the line of duty between February 1, 2000, and  
31 June 30, 2001. The value of the donated leave will be included in the  
32 deceased employee's final compensation, but is not compensation  
33 earnable for the purposes of chapter 41.40 RCW. The agency head shall  
34 determine the total amount of leave, not to exceed 261 days, that may  
35 be donated under this section. The department of personnel may adopt  
36 rules, in consultation with the office of financial management, as it  
37 deems necessary for the implementation of this temporary benefit.

1       **Sec. 907.** RCW 43.135.045 and 1994 c 2 s 3 are each amended to read  
2 as follows:

3       (1) The emergency reserve fund is established in the state  
4 treasury. During each fiscal year, the state treasurer shall deposit  
5 in the emergency reserve fund all general fund--state revenues in  
6 excess of the state expenditure limit for that fiscal year. Deposits  
7 shall be made at the end of each fiscal quarter based on projections of  
8 state revenues and the state expenditure limit.

9       (2) The legislature may appropriate moneys from the emergency  
10 reserve fund only with approval of at least two-thirds of the members  
11 of each house of the legislature, and then only if the appropriation  
12 does not cause total expenditures to exceed the state expenditure limit  
13 under this chapter. During the 1999-2001 fiscal biennium and  
14 notwithstanding this subsection, the legislature may transfer up to  
15 three hundred million dollars from the emergency reserve fund to the  
16 multimodal fund.

17       (3) The emergency reserve fund balance shall not exceed five  
18 percent of biennial general fund--state revenues as projected by the  
19 official state revenue forecast. Any balance in excess of five percent  
20 shall be transferred on a quarterly basis by the state treasurer to the  
21 education construction fund hereby created in the treasury.

22       (4)(a) Funds may be appropriated from the education construction  
23 fund exclusively for common school construction or higher education  
24 construction.

25       (b) Funds may be appropriated for any other purpose only if  
26 approved by a two-thirds vote of each house of the legislature and if  
27 approved by a vote of the people at the next general election. An  
28 appropriation approved by the people under this subsection shall result  
29 in an adjustment to the state expenditure limit only for the fiscal  
30 period for which the appropriation is made and shall not affect any  
31 subsequent fiscal period.

32       **Sec. 908.** RCW 70.105D.070 and 1999 c 309 s 923 are each amended to  
33 read as follows:

34       (1) The state toxics control account and the local toxics control  
35 account are hereby created in the state treasury.

36       (2) The following moneys shall be deposited into the state toxics  
37 control account: (a) Those revenues which are raised by the tax  
38 imposed under RCW 82.21.030 and which are attributable to that portion

1 of the rate equal to thirty-three one-hundredths of one percent; (b)  
2 the costs of remedial actions recovered under this chapter or chapter  
3 70.105A RCW; (c) penalties collected or recovered under this chapter;  
4 and (d) any other money appropriated or transferred to the account by  
5 the legislature. Moneys in the account may be used only to carry out  
6 the purposes of this chapter, including but not limited to the  
7 following activities:

8 (i) The state's responsibility for hazardous waste planning,  
9 management, regulation, enforcement, technical assistance, and public  
10 education required under chapter 70.105 RCW;

11 (ii) The state's responsibility for solid waste planning,  
12 management, regulation, enforcement, technical assistance, and public  
13 education required under chapter 70.95 RCW;

14 (iii) The hazardous waste cleanup program required under this  
15 chapter;

16 (iv) State matching funds required under the federal cleanup law;

17 (v) Financial assistance for local programs in accordance with  
18 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

19 (vi) State government programs for the safe reduction, recycling,  
20 or disposal of hazardous wastes from households, small businesses, and  
21 agriculture;

22 (vii) Hazardous materials emergency response training;

23 (viii) Water and environmental health protection and monitoring  
24 programs;

25 (ix) Programs authorized under chapter 70.146 RCW;

26 (x) A public participation program, including regional citizen  
27 advisory committees;

28 (xi) Public funding to assist potentially liable persons to pay for  
29 the costs of remedial action in compliance with cleanup standards under  
30 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
31 funding are established under a settlement agreement under RCW  
32 70.105D.040(4) and when the director has found that the funding will  
33 achieve both (A) a substantially more expeditious or enhanced cleanup  
34 than would otherwise occur, and (B) the prevention or mitigation of  
35 unfair economic hardship; and

36 (xii) Development and demonstration of alternative management  
37 technologies designed to carry out the top two hazardous waste  
38 management priorities of RCW 70.105.150.

1 (3) The following moneys shall be deposited into the local toxics  
2 control account: Those revenues which are raised by the tax imposed  
3 under RCW 82.21.030 and which are attributable to that portion of the  
4 rate equal to thirty-seven one-hundredths of one percent.

5 (a) Moneys deposited in the local toxics control account shall be  
6 used by the department for grants or loans to local governments for the  
7 following purposes in descending order of priority: (i) Remedial  
8 actions; (ii) hazardous waste plans and programs under chapter 70.105  
9 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,  
10 70.95I, and 70.105 RCW; and (iv) funds for a program to assist in the  
11 assessment and cleanup of sites of methamphetamine production, but not  
12 to be used for the initial containment of such sites, consistent with  
13 the responsibilities and intent of RCW 69.50.511. Funds for plans and  
14 programs shall be allocated consistent with the priorities and matching  
15 requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95  
16 RCW. During the 1999-2001 fiscal biennium, moneys in the account may  
17 also be used for the following activities: Conducting a study of  
18 whether dioxins occur in fertilizers, soil amendments, and soils;  
19 reviewing applications for registration of fertilizers; and conducting  
20 a study of plant uptake of metals.

21 (b) Funds may also be appropriated to the department of health to  
22 implement programs to reduce testing requirements under the federal  
23 safe drinking water act for public water systems. The department of  
24 health shall reimburse the account from fees assessed under RCW  
25 70.119A.115 by June 30, 1995.

26 (4) Except for unanticipated receipts under RCW 43.79.260 through  
27 43.79.282, moneys in the state and local toxics control accounts may be  
28 spent only after appropriation by statute.

29 (5) One percent of the moneys deposited into the state and local  
30 toxics control accounts shall be allocated only for public  
31 participation grants to persons who may be adversely affected by a  
32 release or threatened release of a hazardous substance and to not-for-  
33 profit public interest organizations. The primary purpose of these  
34 grants is to facilitate the participation by persons and organizations  
35 in the investigation and remedying of releases or threatened releases  
36 of hazardous substances and to implement the state's solid and  
37 hazardous waste management priorities. However, during the 1999-2001  
38 fiscal biennium, funding may not be granted to entities engaged in  
39 lobbying activities, and applicants may not be awarded grants if their



1 cumulative grant awards under this section exceed \$200,000. No grant  
2 may exceed sixty thousand dollars. Grants may be renewed annually.  
3 Moneys appropriated for public participation from either account which  
4 are not expended at the close of any biennium shall revert to the state  
5 toxics control account.

6 (6) No moneys deposited into either the state or local toxics  
7 control account may be used for solid waste incinerator feasibility  
8 studies, construction, maintenance, or operation.

9 (7) The department shall adopt rules for grant or loan issuance and  
10 performance.

11 **Sec. 909.** RCW 43.08.250 and 1999 c 309 s 915 are each amended to  
12 read as follows:

13 The money received by the state treasurer from fees, fines,  
14 forfeitures, penalties, reimbursements or assessments by any court  
15 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
16 deposited in the public safety and education account which is hereby  
17 created in the state treasury. The legislature shall appropriate the  
18 funds in the account to promote traffic safety education, highway  
19 safety, criminal justice training, crime victims' compensation,  
20 judicial education, the judicial information system, civil  
21 representation of indigent persons, winter recreation parking, and  
22 state game programs. During the fiscal biennium ending June 30, 2001,  
23 the legislature may appropriate moneys from the public safety and  
24 education account for purposes of appellate indigent defense and other  
25 operations of the office of public defense, the criminal litigation  
26 unit of the attorney general's office, the treatment alternatives to  
27 street crimes program, crime victims advocacy programs, justice  
28 information network telecommunication planning, sexual assault  
29 treatment, operations of the office of administrator for the courts,  
30 security in the common schools, alternative school start-up grants,  
31 programs for disruptive students, criminal justice data collection,  
32 Washington state patrol criminal justice activities, department of  
33 ecology methamphetamine-related activities, domestic violence treatment  
34 and other related services, reimbursement of local governments for  
35 costs associated with implementing criminal and civil justice  
36 legislation, the design, sitework, and construction of the special  
37 commitment center, and the replacement of the department of  
38 corrections' offender-based tracking system.

1       **Sec. 910.** RCW 43.72.902 and 1995 c 43 s 12 are each amended to  
2 read as follows:

3       The public health services account is created in the state  
4 treasury. Moneys in the account may be spent only after appropriation.  
5 Moneys in the account may be expended only for maintaining and  
6 improving the health of Washington residents through the public health  
7 system. For purposes of this section, the public health system shall  
8 consist of the state board of health, the state department of health,  
9 and local health departments and districts. During the 1999-01  
10 biennium, moneys in the fund may also be used for costs associated with  
11 hepatitis C testing and treatment in correctional facilities.

12       **Sec. 911.** RCW 50.22.--- and 2000 c 2 (SHB 3077) s 7 are each  
13 amended to read as follows:

14       The employment security department is authorized to pay training  
15 benefits under section 8 of this act, but may not obligate expenditures  
16 beyond the limits specified in this section or as otherwise set by the  
17 legislature. ~~((Beginning with expenditures))~~ For the fiscal year  
18 ending June 30, 2000, ((and including expenditures for the fiscal  
19 biennium)) the commissioner may not obligate more than twenty million  
20 dollars for training benefits. For the two fiscal years ending June  
21 30, 2002, the commissioner may not obligate more than sixty million  
22 dollars for training benefits. Any funds not obligated in one fiscal  
23 year may be carried forward to the next fiscal year. For each fiscal  
24 year beginning after June 30, 2002, the commissioner may not obligate  
25 more than twenty million dollars annually in addition to any funds  
26 carried over from previous fiscal years. The department shall develop  
27 a process to ensure that expenditures do not exceed available funds and  
28 to prioritize access to funds when again available.

29       **Sec. 912.** RCW 69.50.520 and 1999 c 309 s 922 are each amended to  
30 read as follows:

31       The violence reduction and drug enforcement account is created in  
32 the state treasury. All designated receipts from RCW 9.41.110(8),  
33 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),  
34 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989  
35 shall be deposited into the account. Expenditures from the account may  
36 be used only for funding services and programs under chapter 271, Laws  
37 of 1989 and chapter 7, Laws of 1994 sp. sess., including state

1 incarceration costs. Funds from the account may also be appropriated  
2 to reimburse local governments for costs associated with implementing  
3 criminal justice legislation including chapter 338, Laws of 1997.  
4 During the 1999-2001 biennium, funds from the account may also be used  
5 for costs associated with providing grants to local governments in  
6 accordance with chapter 338, Laws of 1997, the design, sitework, and  
7 construction of the special commitment center, and for  
8 multijurisdictional narcotics task forces. After July 1, 2001, at  
9 least seven and one-half percent of expenditures from the account shall  
10 be used for providing grants to community networks under chapter 70.190  
11 RCW by the family policy council.

12 **Sec. 913.** RCW 72.11.040 and 1999 c 309 s 921 are each amended to  
13 read as follows:

14 The cost of supervision fund is created in the custody of the state  
15 treasurer. All receipts from assessments made under RCW 9.94A.270 and  
16 72.04A.120 shall be deposited into the fund. Expenditures from the  
17 fund may be used only to support the collection of legal financial  
18 obligations. During the 1999-2001 biennium, funds from the account may  
19 also be used for costs associated with the department's supervision of  
20 the offenders in the community, and the replacement of the department  
21 of corrections' offender-based tracking system. Only the secretary of  
22 the department of corrections or the secretary's designee may authorize  
23 expenditures from the fund. The fund is subject to allotment  
24 procedures under chapter 43.88 RCW, but no appropriation is required  
25 for expenditures.

26 **Sec. 914.** RCW 76.12.110 and 1999 1st sp.s. c 13 s 18 are each  
27 amended to read as follows:

28 There is created a forest development account in the state  
29 treasury. The state treasurer shall keep an account of all sums  
30 deposited therein and expended or withdrawn therefrom. Any sums placed  
31 in the account shall be pledged for the purpose of paying interest and  
32 principal on the bonds issued by the department, and for the purchase  
33 of land for growing timber. Any bonds issued shall constitute a first  
34 and prior claim and lien against the account for the payment of  
35 principal and interest. No sums for the above purposes shall be  
36 withdrawn or paid out of the account except upon approval of the  
37 department.

1       Appropriations may be made by the legislature from the forest  
2 development account to the department for the purpose of carrying on  
3 the activities of the department on state forest lands, lands managed  
4 on a sustained yield basis as provided for in RCW 79.68.040, and for  
5 reimbursement of expenditures that have been made or may be made from  
6 the resource management cost account in the management of state forest  
7 lands.   For the 1999-2001 fiscal biennium, moneys from the account  
8 shall be distributed as directed in the omnibus appropriations act to  
9 the beneficiaries of the revenues derived from state forest lands.  
10 Funds that accrue to the state from such a distribution shall be  
11 deposited into the salmon recovery account. These funds shall be used  
12 for shoreline restoration and preservation activities.

13

(End of part)

PART X  
CAPITAL APPROPRIATIONS

1  
2  
3       **Sec. 1001.** 1999 c 379 s 106 (uncodified) is amended to read as  
4 follows:

5       **FOR THE OFFICE OF THE SECRETARY OF STATE**

6       Eastern Branch Archives Building: Design (98-2-001)

7       The reappropriation in this section is provided solely for  
8 completion of the design phase for the eastern regional archives  
9 facility to be sited on the south campus of the Riverpoint higher  
10 education park in Spokane.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	((48,645))
13			<u>295,482</u>
14	Prior Biennia (Expenditures) . . . . .	\$	((530,972))
15			<u>284,135</u>
16	Future Biennia (Projected Costs) . . . . .	\$	5,135,000
17			-----
18	TOTAL . . . . .	\$	5,714,617

19       **Sec. 1002.** 1999 c 379 s 107 (uncodified) is amended to read as  
20 follows:

21       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

22       Community Economic Revitalization (86-1-001) (00-2-001)

23       The reappropriation in this section from the public facilities  
24 construction loan revolving account is subject to the following  
25 conditions and limitations:

26       (1) The department shall ensure that all funds transferred from the  
27 public works assistance account into the public facilities construction  
28 loan revolving account during the 1997-99 biennium are used only for  
29 loans to local governments.

30       (2) The department shall also ensure that all principal and  
31 interest payments from these loans are paid into the public works  
32 assistance account.

1 (3) The new appropriation from the public facility construction  
2 loan revolving account shall be used solely to provide loans to  
3 eligible local governments and grants to the extent permitted by law.  
4 The department shall ensure that all principal and interest payments  
5 from loans made on moneys from this account are paid into this account.

6 Reappropriation:

7	Public Works Assistance Account--State . . . \$	1,539,515
8	Public Facility Construction Loan Revolving	
9	Account--State . . . . . \$	9,500,000
10		-----
11	Subtotal Reappropriation . . . . . \$	((11,539,515))
12		<u>11,039,515</u>

13 Appropriation:

14	Public Facility Construction Loan Revolving	
15	Account--State . . . . . \$	((13,000,000))
16		<u>6,641,000</u>
17	Prior Biennia (Expenditures) . . . . . \$	559,003
18	Future Biennia (Projected Costs) . . . . . \$	((36,000,000))
19		<u>0</u>
20		-----
21	TOTAL . . . . . \$	((60,598,518))
22		<u>18,239,518</u>

23 **Sec. 1003.** 1999 c 379 s 108 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
26 County Public Facility Construction (00-2-010)

27 The appropriations in this section shall be used solely for  
28 financial assistance to distressed counties that have experienced  
29 extraordinary costs due to the location of a major new business  
30 facility or the substantial expansion of an existing business facility  
31 in the county. The entire appropriation from the state building  
32 construction account shall be provided as a grant to support the Grays  
33 Harbor water system project.

34 Appropriation:

35	Distressed County Facilities Construction	
36	Loan Account--State . . . . . \$	((4,000,000))

1		2,619,000
2	State Building Construction Account--State . . . \$	3,500,000
3		-----
4	Subtotal Appropriation . . . . . \$	((7,500,000))
5		6,119,000
6	Prior Biennia (Expenditures) . . . . . \$	0
7	Future Biennia (Projected Costs) . . . . . \$	((16,000,000))
8		0
9		-----
10	TOTAL . . . . . \$	((23,500,000))
11		6,119,000

12 NEW SECTION. Sec. 1004. A new section is added to 1999 c 379  
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
15 Holly Park Education Center

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The appropriation in this section is provided solely for  
19 education space in the Holly park housing development for Seattle  
20 Central Community College; and

21 (2) The appropriation in this section must be matched by an equal  
22 amount from other sources.

23 Appropriation:

24	State Building Construction Account--State . . . \$	500,000
25	Prior Biennia (Expenditures) . . . . . \$	0
26	Future Biennia (Projected Costs) . . . . . \$	0
27		-----
28	TOTAL . . . . . \$	500,000

29 NEW SECTION. Sec. 1005. A new section is added to 1999 c 379  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
32 Clark County Skills Center

33 The appropriation in this section must be matched by at least  
34 \$1,300,000 from other sources.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	350,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	350,000

7 NEW SECTION. Sec. 1006. A new section is added to 1999 c 379  
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Community Services Facilities Program

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) The state grant may provide no more than twenty-five percent of  
14 either the estimated total capital cost or actual total capital cost,  
15 whichever is less. The remaining portion of the project capital cost  
16 shall be a match from nonstate sources and may include cash, land  
17 value, and other in-kind contributions.

18 (2) Funds provided in this section shall be applied in the amounts  
19 and in the order of the list of projects approved and prioritized by  
20 the community services facility program advisory board.

21	Appropriation:		
22	State Building Construction Account--State . . .	\$	953,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	953,000

27 NEW SECTION. Sec. 1007. A new section is added to 1999 c 379  
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

30 Shoreline Block Grants

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The appropriation is provided for block grants to counties and  
34 cities for fish habitat restoration projects and for acquisition and  
35 preservation of riparian habitat. A county or city must have an



1 approved shorelines master program, as defined in RCW 90.58.030, to  
2 qualify for a grant under this section.

3 (2) The department shall prioritize applications from cities and  
4 counties with shorelines that have been designated by the United States  
5 national marine fisheries service or the United States fish and  
6 wildlife service as critical habitat for threatened or endangered  
7 species according to 16 U.S.C. Sec. 1533(a)(3), and cities and counties  
8 that have consulted with the designated lead entity that has been  
9 established under RCW 75.46.060.

10 (3) Any acquisitions must occur in the following manner:

11 (a) Riparian parcels located within a county or city designated as  
12 a critical area under chapter 36.70A RCW or within a county or city  
13 shoreline management jurisdiction under chapter 90.58 RCW, may be  
14 acquired in fee simple. A county or city may also acquire less than  
15 fee simple interests to be held in perpetuity, including conservation  
16 easements, and conservation futures as defined by RCW 84.34.220, in  
17 such areas; or

18 (b) Less than fee simple interests to be held in perpetuity,  
19 including conservation easements, and conservation futures as defined  
20 by RCW 84.34.220, may be acquired in other riparian properties.

21 (4) Once acquired, property or interests in property may be held  
22 and managed by the county or city, transferred to an appropriate state  
23 agency or local governmental entity, or transferred to a private  
24 nonprofit nature conservancy corporation as defined by RCW 64.04.130.

25 (5) None of the appropriation in this section may be deducted for  
26 administrative or overhead costs of the department.

27 Appropriation:

28	Salmon Recovery Account--State . . . . .	\$	5,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	5,000,000

33 **Sec. 1008.** 1999 c 379 s 927 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

36 Legislative Buildings: Safety and infrastructure (98-1-005)

1 (1) The appropriations shall support the detailed list of projects  
2 maintained by the office of financial management.

3 (2) (~~(\$270,000)~~) \$520,000 of the new appropriation is provided to  
4 complete heating, ventilation, and air conditioning repair and  
5 improvements in the Newhouse building.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	179,454
8	Thurston County Capital Facilities Account--		
9	State . . . . .	\$	475,000
10			-----
11	Subtotal Reappropriation . . . . .	\$	654,454

12 Appropriation:

13	Capitol Building Construction Account--State . .	\$	<del>((4,250,000))</del>
14			<u>4,500,000</u>
15	Thurston County Capital Facilities Account--		
16	State . . . . .	\$	585,000
17	State Building Construction Account--State . .	\$	495,000
18			-----
19	Subtotal Appropriation . . . . .	\$	<del>((5,330,000))</del>
20			<u>5,580,000</u>
21	Prior Biennia (Expenditures) . . . . .	\$	1,415,546
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	<del>((7,400,000))</del>
25			<u>7,650,000</u>

26 NEW SECTION. **Sec. 1009.** A new section is added to 1999 c 379  
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**  
29 Legislative Building Renovation

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The appropriation in this section is subject to the review and  
33 allotment procedures under sections 902 and 903, chapter 379, Laws of  
34 1999.

1 (2) \$500,000 of the appropriation in this section is provided for  
2 design of rehabilitation and seismic retrofit of the legislative  
3 building.

4 (3) \$1,500,000 of the appropriation in this section is provided for  
5 design of the capitol addition and access and site improvements to the  
6 south portico area.

7 (4) \$1,000,000 of the appropriation in this section is provided for  
8 associated studies including:

9 (a) A private financing feasibility study;

10 (b) An investigation of exterior sandstone attachment; and

11 (c) A space use programming study to include:

12 (i) A prioritization of uses within the legislative building based  
13 on functional affiliation with the legislative process and the  
14 ceremonial functions of state-wide office holders that takes into  
15 consideration emerging telecommunication capabilities;

16 (ii) An analysis of space efficiency and space use related to  
17 legislative and state-wide ceremonial functions in the following  
18 buildings: Cherberg, O'Brien, Pritchard, Newhouse, the governor's  
19 mansion, and insurance;

20 (iii) Review of alternative uses and expansion capabilities for  
21 white, press, general administration, and archives buildings; and

22 (iv) The space analysis study shall take into consideration ongoing  
23 planning, space use studies, and programmatic reviews authorized in  
24 section 942, chapter 379, Laws of 1999 (Thurston county lease study),  
25 section 303, chapter 1, Laws of 1999 sp. sess. (transportation agencies  
26 consolidation study), and section 607 of this act (state library  
27 program review).

28 (5) From the appropriation in this section, up to \$10,000 or an  
29 amount based on an appraised value may be expended to acquire a photo  
30 and document collection of historic significance that depicts  
31 legislative activities and facilities.

32 Appropriation:

33	Capitol Building Construction Account . . . . .	\$	3,000,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	102,500,000
36			-----
37	TOTAL . . . . .	\$	105,500,000

1       **Sec. 1010.** 1999 c 379 s 215 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4       Western State Hospital: Ward renovation phase 6 (94-1-316)

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	((768,458))
7			<u>82,800</u>
8	Prior Biennia (Expenditures) . . . . .	\$	((5,400,765))
9			<u>12,088,480</u>
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	((6,169,223))
13			<u>12,171,280</u>

14       **Sec. 1011.** 1999 c 379 s 240 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

17       Eastern State Hospital: Legal offender unit (98-2-002)

18       The reappropriation in this section is subject to the review and  
19 allotment procedures under sections 902 and 903 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	((6,297,315))
22			<u>5,297,315</u>
23	Prior Biennia (Expenditures) . . . . .	\$	12,398,685
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	((18,696,000))
27			<u>17,696,000</u>

28       NEW SECTION. **Sec. 1012.** A new section is added to 1999 c 379  
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31       Security Improvements at Western State Hospital (99-1-001)

32       The reappropriation in this section is provided solely for facility  
33 improvements that are required as a result of the passage of Senate  
34 Bill No. 6214.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	538,815
3	Prior Biennia (Expenditures) . . . . .	\$	115,185
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	654,000

7 **Sec. 1013.** 1999 c 379 s 252 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF HEALTH**

10 Drinking Water Assistance Program (97-2-001)

11 The reappropriation in this section is provided solely for an  
12 interagency agreement with the department of community, trade, and  
13 economic development to make, in cooperation with the public works  
14 board, loans to local governments and public water systems for projects  
15 and activities to protect and improve the state's drinking water  
16 facilities and resources.

17 Reappropriation:

18	Drinking Water Assistance Account--Federal .	\$	16,133,576
----	--	----	------------

19 Appropriation:

20	<u>Drinking Water Assistance Account--Federal</u> .	\$	<u>16,985,921</u>
----	---	----	-------------------

21	Prior Biennia (Expenditures) . . . . .	\$	17,739,874
----	--	----	------------

22	Future Biennia (Projected Costs) . . . . .	\$	34,000,000
----	--	----	------------

23 -----

24	TOTAL . . . . .	\$	((67,873,450))
----	-----------------	----	----------------

25			<u>84,859,371</u>
----	--	--	-------------------

26 **Sec. 1014.** 1999 c 379 s 929 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**

29 McNeil Island Corrections Center: Department of social and health  
30 services-Special Commitment Center (00-2-005)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The appropriation in this section is subject to the review and  
34 allotment procedures under sections 902 and 903 of this act.

1       (2) \$23,500,000 is provided solely for design, sitework, and  
 2 construction costs associated with phase I of building a 256 bed  
 3 special commitment center expandable to at least 400 beds by January  
 4 2003. It is assumed that phase I will result in 96 beds being ready  
 5 for occupancy in May 2002. If there are changes to this schedule, the  
 6 department of corrections shall notify the office of financial  
 7 management and the legislative fiscal committees.

8       (3) Within the funds provided in this section, the department of  
 9 social and health services shall evaluate options and site locations  
 10 for least restrictive alternative placements. The department of social  
 11 and health services shall provide a report to the office of financial  
 12 management and the legislative fiscal committees detailing the results  
 13 of this evaluation, including statutory changes necessary to implement  
 14 preferred options, by November 15, 2000.

15 Appropriation:

16	State Building Construction Account--State	. \$	((2,500,000))
17			<u>23,800,000</u>
18	Prior Biennia (Expenditures)	. . . . . \$	0
19	Future Biennia (Projected Costs)	. . . . . \$	((37,100,000))
20			<u>58,900,000</u>
21			-----
22	TOTAL	. . . . . \$	((39,600,000))
23			<u>82,700,000</u>

24       **Sec. 1015.** 1999 c 379 s 293 (uncodified) is amended to read as  
 25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27       Local Government Criminal Justice Facilities (99-2-003)

28       The appropriations in this section are subject to the following  
 29 conditions and limitations:

30       (1) The appropriations in this section are provided solely for the  
 31 purpose of construction, developing, expanding, modifying, or improving  
 32 local jails and other correctional facilities in accordance with the  
 33 violent offender incarceration and truth-in-sentencing grant  
 34 requirements.

35       (2) The department of corrections, in consultation with the  
 36 Washington association of sheriffs and police chiefs, shall develop

1 criteria for allocating moneys appropriated in this section to local  
2 governments.

3 (3) The general fund--federal appropriations made in this section  
4 and sections 266, 283, and 294, chapter 379, Laws of 1999 represent the  
5 state's total award from the federal violent offender incarceration and  
6 truth-in-sentencing grant expected during the 1999-2001 biennium. The  
7 department of corrections shall not expend more than the level provided  
8 in these sections without prior legislative appropriation.

9 Reappropriation:

10 General Fund--Federal . . . . . \$ 639,196

11 Appropriation:

12 General Fund--Federal . . . . . \$((~~2,894,165~~))  
13 3,506,165

14 Prior Biennia (Expenditures) . . . . . \$ 0

15 Future Biennia (Projected Costs) . . . . . \$ 0

16 -----

17 TOTAL . . . . . \$((~~3,533,361~~))

18 4,145,361

19 **Sec. 1016.** 1999 c 379 s 305 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Referendum 39 Waste Disposal Facilities (82-2-005)

23 The reappropriation in this section is provided solely for projects  
24 under contracts on or before June 30, 1999. Reappropriated funds not  
25 associated with contracted projects shall lapse on June 30, 1999. The  
26 office of financial management may grant waivers from this lapse  
27 requirement for specific projects upon findings of exceptional  
28 circumstances after notification of the chairs of the house of  
29 representatives capital budget committee and senate ways and means  
30 committee. The department shall submit a report to the office of  
31 financial management and the house of representatives capital budget  
32 committee and senate ways and means committee by December 1, 1999,  
33 listing all projects funded from this section.

34 Reappropriation:

35 State and Local Improvements Revolving Account

36 (Waste Facilities 1980)--State . . . . \$ ((~~6,113,126~~))

1		6,871,420
2	Prior Biennia (Expenditures) . . . . .	\$ ((12,293,785))
3		<u>11,535,491</u>
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 18,406,911

7       **Sec. 1017.** 1999 c 379 s 306 (uncodified) is amended to read as  
8 follows:

9       **FOR THE DEPARTMENT OF ECOLOGY**

10       Centennial Clean Water Fund (86-2-007)

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) Up to \$15,000,000 of the water quality account appropriation is  
14 provided for the extended grant payment to Metro/King county. The  
15 department shall, in cooperation with Metro/King county, document the  
16 eligible costs remaining for the extended grant payment, and submit a  
17 revised payment schedule to the governor and appropriate legislative  
18 committees by December 1, 1999.

19       (2) Up to \$10,000,000 of the water quality account appropriation is  
20 provided for the extended grant payment to Spokane for the Spokane-  
21 Rathdrum Prairie aquifer.

22       (3) \$3,600,000 of the water quality account appropriation is  
23 provided for the construction of a wastewater treatment plant at the  
24 city of Connell.

25       (4) The entire public works assistance account appropriation is  
26 provided for water quality facility grants for communities with  
27 populations less than 5,000. \$900,000 of this amount is provided for  
28 the construction of a wastewater treatment plant at the city of  
29 Pateros. In allocating the remaining funds, the department shall give  
30 priority consideration to: (a) Communities subject to a regulatory  
31 order from the department of ecology for noncompliance with water  
32 quality regulations; (b) projects for which design work has been  
33 completed; and (c) projects with a local match from reasonable water  
34 quality rates and charges.

35       (5) The remaining appropriation in this section is provided for  
36 state-wide water quality implementation and planning grants and loans.



1 The department shall give priority consideration to projects located in  
2 basins with critical or depressed salmonid stocks.

3 (6) The reappropriation in this section is provided solely for  
4 projects under contract on or before June 30, 1999. Reappropriated  
5 funds not associated with contracted projects lapse on June 30, 1999.  
6 The office of financial management may grant waivers from this  
7 subsection for specific projects upon findings of exceptional  
8 circumstances after notification of the chairs of the house of  
9 representatives capital budget committee and the senate ways and means  
10 committee. The department shall submit a report to the office of  
11 financial management and the house of representatives capital budget  
12 committee and the senate ways and means committee by December 1, 1999,  
13 listing all projects funded from the reappropriation in this section.

14 (7) The department shall develop a policy to establish time limits  
15 for the distribution of funds for individual projects, and the method  
16 for determining when reappropriations will lapse. The policies shall  
17 be incorporated into the budget submittal provided to the legislature  
18 and the office of financial management for the 2001-2003 budget.

19 Reappropriation:

20 Water Quality Account--State . . . . . \$ 32,336,890

21 Appropriation:

22 Water Quality Account--State . . . . . \$ 52,000,000

23 Public Works Assistance Account--State . . . \$ ((10,000,000))

24 10,450,000

25 -----

26 Subtotal Appropriation . . . . . \$ ((62,000,000))

27 62,450,000

28 Prior Biennia (Expenditures) . . . . . \$ 158,376,857

29 Future Biennia (Projected Costs) . . . . . \$ 140,000,000

30 -----

31 TOTAL . . . . . \$ ((392,713,747))

32 393,163,747

33 **Sec. 1018.** 1999 c 379 s 308 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF ECOLOGY**

36 Water Pollution Control Revolving Fund (90-2-002)

37 Reappropriation:

1	Water Pollution Control Revolving Account--		
2	State . . . . .	\$	((55,640,931))
3			<u>28,810,479</u>
4	Water Pollution Control Revolving Account--		
5	Federal . . . . .	\$	((34,914,688))
6			<u>38,704,192</u>
7			-----
8	Subtotal Reappropriation . . . . .	\$	((90,555,619))
9			<u>67,514,671</u>
10	Appropriation:		
11	Water Pollution Control Revolving Account--		
12	State . . . . .	\$	((32,375,833))
13			<u>52,854,981</u>
14	Water Pollution Control Revolving Account--		
15	Federal . . . . .	\$	((46,830,366))
16			<u>48,147,555</u>
17			-----
18	Subtotal Appropriation . . . . .	\$	((79,206,199))
19			<u>101,002,536</u>
20	Prior Biennia (Expenditures) . . . . .	\$	120,971,790
21	Future Biennia (Projected Costs) . . . . .	\$	320,207,299
22			-----
23	TOTAL . . . . .	\$	((610,940,907))
24			<u>609,696,296</u>

25       **Sec. 1019.** 1999 c 379 s 331 (uncodified) is amended to read as  
26 follows:

27 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

28       Washington Wildlife and Recreation Program (98-2-003)

29       The appropriations in this section for the wildlife and recreation  
30 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the  
31 following condition and limitation:

32       (1) The new appropriations in this section are provided for the  
33 approved list of projects included in LEAP capital document No. 1999-  
34 W3, as developed on April 23, 1999, and LEAP capital document No. 2000  
35 W-4, as developed on February 28, 2000.

36       (2) Any funding provided in this section for the Mt. Spokane -  
37 Quartz Mountain acquisition by the state parks and recreation

1 commission shall not exceed fair market value as determined by an  
2 evaluation of three independent appraisals.

3 (3) The committee shall develop a policy to establish time limits  
4 for the award of funds for individual projects, the method for  
5 reallocating funds to alternate projects, and the method for  
6 determining when reappropriations will lapse. The policies shall be  
7 incorporated into the budget submittal provided to the legislature and  
8 the office of financial management for the 2001-2003 budget.

9 (4) The federal appropriation in this section (land and water  
10 conservation fund) shall be applied to projects included on the project  
11 lists approved in this section and in accordance with federal  
12 expenditure guidelines for the land and water conservation fund.

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$	6,475,416
15	Outdoor Recreation Account--State . . . . .	\$	23,733,311
16	Habitat Conservation Account--State . . . . .	\$	25,872,718
17			-----
18	Subtotal Reappropriation . . . . .	\$	56,081,445

19 Appropriation:

20	Outdoor Recreation Account--State . . . . .	\$	23,000,000
21	<u>Outdoor Recreation Account--Federal . . . . .</u>	<u>\$</u>	<u>773,000</u>
22	Habitat Conservation Account--State . . . . .	\$	25,000,000
23			-----
24	Subtotal Appropriation . . . . .	\$	((48,000,000))
25			<u>48,773,000</u>
26	Prior Biennia (Expenditures) . . . . .	\$	213,018,555
27	Future Biennia (Projected Costs) . . . . .	\$	190,000,000
28			-----
29	TOTAL . . . . .	\$	((507,100,000))
30			<u>507,873,000</u>

31 **Sec. 1020.** 1999 c 379 s 335 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE CONSERVATION COMMISSION**

34 Conservation Reserve Enhancement Program (00-2-004)

35 Reappropriation:

36	State Building Construction Account--State . . . . .	\$	5,000,000
----	--	----	-----------

1	((Appropriation:	
2	State Building Construction Account--State	. \$ <del>5,000,000</del> )
3	Prior Biennia (Expenditures)	. . . . . \$ 0
4	Future Biennia (Projected Costs)	. . . . . \$ (( <del>10,000,000</del> ))
5		<u>15,000,000</u>
6		-----
7	TOTAL	. . . . . \$ 20,000,000

8       **Sec. 1021.** 1999 c 379 s 337 (uncodified) is amended to read as  
9 follows:

10 **FOR THE STATE CONSERVATION COMMISSION**

11 Dairy Waste Management Grants Program (98-2-002)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) ((~~\$1,500,000~~)) \$4,000,000 of the appropriation is provided  
15 solely for a state-wide grant program to assist dairy operators in  
16 implementing dairy waste management systems; and

17 (2) \$1,500,000 of the appropriation is provided solely for a state-  
18 wide grant program to provide technical assistance to dairy operators  
19 for development and implementation of dairy waste management plans.

20 Reappropriation:

21	Water Quality Account--State	. . . . . \$ 529,132
----	------------------------------	----------------------

22 Appropriation:

23	Water Quality Account--State	. . . . . \$ 3,000,000
24	<u>State Building Construction Account--State</u>	. \$ <u>2,500,000</u>

25 -----

26	<u>Subtotal Appropriation</u>	. . . . . \$ <u>5,500,000</u>
----	-------------------------------	-------------------------------

27	Prior Biennia (Expenditures)	. . . . . \$ 2,470,868
----	------------------------------	------------------------

28	Future Biennia (Projected Costs)	. . . . . \$ 12,000,000
----	----------------------------------	-------------------------

29 -----

30	TOTAL	. . . . . \$ (( <del>18,000,000</del> ))
----	-------	--

31 20,500,000

32       **Sec. 1022.** 1999 c 379 s 348 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35 Emergency Repairs (98-1-003)

1 The appropriations in this section are subject to the following  
 2 conditions and limitations:

3 (1) The state building construction account appropriation in this  
 4 section shall support the detailed list of projects maintained by the  
 5 office of financial management.

6 (2) The aquatic lands enhancement account appropriation is provided  
 7 solely for repair of the Silver lake weir in Cowlitz county.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 135,000

10 Appropriation:

11 State Building Construction Account--State . . . \$ 700,000

12 Aquatic Lands Enhancement Account--State . . . \$ 205,000

13 -----

14 Subtotal Appropriation . . . . . \$ 905,000

15 Prior Biennia (Expenditures) . . . . . \$ 1,610,923

16 Future Biennia (Projected Costs) . . . . . \$ 2,300,000

17 -----

18 TOTAL . . . . . \$((4,745,923))

19 4,950,923

20 **Sec. 1023.** 1999 c 379 s 361 (uncodified) is amended to read as  
 21 follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Warm Water Game Fish Access Facilities (98-2-006)

24 Reappropriation:

25 Warm Water Game Fish Account--State . . . . . \$ 210,000

26 Appropriation:

27 Warm Water Game Fish Account--State . . . . . \$ ((600,000))

28 300,000

29 Prior Biennia (Expenditures) . . . . . \$ 0

30 Future Biennia (Projected Costs) . . . . . \$ 2,080,000

31 -----

32 TOTAL . . . . . \$((2,890,000))

33 2,590,000

1       **Sec. 1024.** 1999 c 379 s 373 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4       Small Timber Landowner Program (00-5-001)

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       ~~((1)) This appropriation is provided solely to purchase ((or~~  
8 ~~lease riparian and other sensitive aquatic areas from willing owners of~~  
9 ~~small parcels of forest land.~~

10       ~~(2) If federal grants for salmon recovery efforts are equal to or~~  
11 ~~less than \$50,000,000 during the 1999-2001 fiscal biennium, then~~  
12 ~~\$5,000,000 of the appropriation in this section may be expended. If~~  
13 ~~federal grants for salmon recovery efforts during the 1999-2001~~  
14 ~~biennium exceed \$50,000,000, then the entire appropriation in this~~  
15 ~~section may be expended)) forest riparian easements as defined in RCW~~  
16 ~~76.13.120(2)(a) to mitigate diminished economic viability, as described~~  
17 ~~in RCW 76.13.100 from willing small forest landowners as defined in RCW~~  
18 ~~76.13.100(2)(c).~~

19 Appropriation:

20	<del>((General Fund--Federal))</del> <u>State Building</u>	
21	<u>Construction Account</u> . . . . .	\$ <del>((10,000,000))</del>
22		<u>2,500,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$                   0
24	Future Biennia (Projected Costs) . . . . .	\$ <del>((0))</del>
25		<u>16,000,000</u>
26		-----
27	TOTAL . . . . .	\$ <del>((10,000,000))</del>
28		<u>18,500,000</u>

29       **Sec. 1025.** 1999 c 379 s 383 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32       Administrative Site Preservation (00-1-018)

33 Appropriation:

34	<u>Agricultural College Trust Management</u>	
35	<u>Account--State</u> . . . . .	\$ <u>51,400</u>
36	<u>Forest Development Account--State</u> . . . . .	\$           203,580

1	Resources Management Cost Account--State . . . .	\$ ((565,500))
2		<u>514,100</u>
3	State Building Construction Account--State . . .	\$ 361,920
4		-----
5	Subtotal Appropriation . . . . .	\$ 1,131,000
6	Prior Biennia (Expenditures) . . . . .	\$ 938,000
7	Future Biennia (Projected Costs) . . . . .	\$ 5,118,000
8		-----
9	TOTAL . . . . .	\$ 7,187,000

10 **Sec. 1026.** 1999 c 379 s 384 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Trust Land Transfer (00-2-001)

14 The state building construction account appropriation in this  
15 section is subject to the following conditions and limitations:

16 (1) The total appropriation is provided to the department solely to  
17 transfer from trust status or enter into thirty-year timber harvest  
18 restrictive easements for certain trust lands of state-wide  
19 significance deemed appropriate for state park, fish and wildlife  
20 habitat, natural area preserve, natural resources conservation area,  
21 open space, or recreation purposes.

22 (2) Property transferred under this section shall be appraised and  
23 transferred at fair market value. The value of the timber transferred  
24 shall be deposited by the department to the common school construction  
25 account in the same manner as timber revenues from other common school  
26 trust lands. No deduction shall be made for the resource management  
27 cost account under RCW 79.64.040. The value of the land transferred  
28 shall be deposited in the natural resources real property replacement  
29 account. These funds shall be expended by the department for the  
30 exclusive purpose of acquiring real property of equal value to be  
31 managed as common school trust land.

32 (3) Property subject to easement agreements under this section  
33 shall be appraised at fair market value both with and without the  
34 imposition of the easement. The entire difference in appraised value  
35 shall be deposited by the department to the common school construction  
36 fund in the same manner as lease revenues from other common school

1 trust lands. No deduction shall be made for the resource management  
2 cost account under RCW 79.64.040.

3 (4) ~~((All))~~ Up to \$1,000,000 of the appropriation in this section  
4 may be used for reasonable costs incurred by the department to  
5 implement this section ~~((are authorized to be paid out of this~~  
6 ~~appropriation))~~. Authorized costs include the actual cost of  
7 appraisals, staff time, environmental reviews, surveys, and other  
8 similar costs.

9 (5) Intergrant exchanges between common school and other trust  
10 lands of equal value may occur if the exchange is in the interest of  
11 each trust, as determined by the board of natural resources.

12 (6) Prior to or concurrent with conveyance of these properties, the  
13 department, with full cooperation of the receiving agencies, shall  
14 execute and record a real property instrument that dedicates the  
15 transferred properties to the purposes identified in subsection (1) of  
16 this section for a minimum period of thirty years. The department of  
17 natural resources, in consultation with the receiving state agencies,  
18 shall develop policy to address requests to replace transferred  
19 properties subject to the recorded property instrument that are no  
20 longer deemed appropriate for the purposes identified in subsection (1)  
21 of this section.

22 (7) The department and receiving agencies shall work in good faith  
23 to carry out the intent of this section. However, the department or  
24 receiving agencies may remove a property from the transfer list in  
25 subsection (8) of this section if, based on new, substantive  
26 information, it is determined that transfer of the property is not in  
27 the state-wide interest of either the common school trust or the  
28 receiving agency.

29 (8) The appropriation in this section is provided to execute  
30 transfers or easements for the list of properties identified in LEAP  
31 capital document No. ~~((99-3, as developed on April 8, 1999))~~ 2000 T-1,  
32 as developed on February 29, 2000, as follows: Projects in category A  
33 shall be transferred; to the extent that local funding is provided for  
34 the land value of the property, projects in category B shall be  
35 transferred; and projects in category C and remaining projects in  
36 category B may be transferred or leased as funding allows.

37 (9) The department shall execute trust land transfers and easements  
38 such that ~~((90)),~~ subsequent to the deduction for administrative costs,  
39 85 percent of the appropriation in this section is deposited in the



1 common school construction fund. To achieve the ((90:10)) 85:15 ratio,  
2 the department may offset transfers of property with low timber-to-land  
3 ratios with easements on other properties.

4 (10) On June 30, 2001, the state treasurer shall transfer all  
5 remaining uncommitted funds from this appropriation to the common  
6 school construction fund and the appropriation in this section shall be  
7 reduced by an equivalent amount.

8 Appropriation:

9	Natural Resources Real Property Replacement--	
10	State . . . . .	\$ 6,200,000
11	State Building Construction Account--State . . . . .	\$ 66,000,000
12		-----
13	Subtotal Appropriation . . . . .	\$ 72,200,000
14	Prior Biennia (Expenditures) . . . . .	\$ 34,500,000
15	Future Biennia (Projected Costs) . . . . .	\$ 220,000,000
16		-----
17	TOTAL . . . . .	\$ 326,700,000

18 **Sec. 1027.** 1999 c 379 s 388 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Right-of-Way Acquisition (00-2-005)

22 Appropriation:

23	<u>Agricultural College Trust Management</u>	
24	<u>Account--State</u> . . . . .	\$ <u>6,000</u>
25	Forest Development Account--State . . . . .	\$ 387,000
26	Resources Management Cost Account--State . . . . .	\$ ((650,000))
27		<u>644,000</u>
28		-----
29	Subtotal Appropriation . . . . .	\$ 1,037,000
30	Prior Biennia (Expenditures) . . . . .	\$ 1,392,000
31	Future Biennia (Projected Costs) . . . . .	\$ 6,000,000
32		-----
33	TOTAL . . . . .	\$ 8,429,000

34 **Sec. 1028.** 1999 c 379 s 390 (uncodified) is amended to read as  
35 follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Minor Works: Program (00-2-011)

3 The appropriations in this section shall support the detailed list  
4 of projects maintained by the office of financial management.

5 Appropriation:

6 Agricultural College Trust Management

7	<u>Account--State</u> . . . . .	\$	35,000
8	Forest Development Account--State . . . . .	\$	136,600
9	Resources Management Cost Account--State . . . . .	\$	((379,500))
10			<u>344,500</u>
11	State Building Construction Account--State . . . . .	\$	242,900
12			-----
13	Subtotal Appropriation . . . . .	\$	759,000
14	Prior Biennia (Expenditures) . . . . .	\$	609,000
15	Future Biennia (Projected Costs) . . . . .	\$	5,580,000
16			-----
17	TOTAL . . . . .	\$	6,948,000

18 **Sec. 1029.** 1999 c 379 s 931 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Aquatic Lands Enhancement Grants (00-2-014)

22 The appropriation in this section is provided for a list of  
23 projects in LEAP capital document No. ((~~1999-A1, as developed on April~~  
24 ~~23, 1999~~)) 2000-A1, as developed on February 15, 2000.

25 The department shall submit a list of recommended projects to be  
26 funded from the aquatic lands enhancement account in the 2001-03  
27 capital budget. The list shall result from a competitive grants  
28 program developed by the department based upon, at a minimum: A  
29 uniform criteria for the selection of projects and awarding of grants  
30 for up to fifty percent of the total project cost; local community  
31 support for the project; and a state-wide geographic distribution of  
32 projects. The list of projects shall be submitted to the office of  
33 financial management by September 15, 2000.

34 Reappropriation:

35	Aquatic Lands Enhancement Account--State . . . . .	\$	2,340,000
----	--	----	-----------

36 Appropriation:

1	Aquatic Lands Enhancement Account--State . . . \$	((5,550,000))
2		<u>4,753,000</u>
3	Prior Biennia (Expenditures) . . . . . \$	9,716,817
4	Future Biennia (Projected Costs) . . . . . \$	((24,000,000))
5		<u>20,000,000</u>
6		-----
7	TOTAL . . . . . \$	((41,606,817))
8		<u>36,809,817</u>

9 NEW SECTION. Sec. 1030. A new section is added to 1999 c 379  
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Distribution of Excess Funds from the Forest Development Account

13 For distribution of state forest land revenues to taxing  
14 authorities that received such revenue from calendar year 1995 through  
15 calendar year 1999.

16 (1) Within fifteen days of the effective date of this section, the  
17 department shall transmit funds in the amounts specified in subsection  
18 (3) of this section to the county treasurers of the counties receiving  
19 the funds.

20 (2) The county treasurer of the counties listed in this section  
21 shall distribute funds received from this appropriation to taxing  
22 authorities in proportion to the state forest transfer land funds  
23 distributed to the taxing authorities based on information available  
24 for the calendar years 1995 through 1999. Funds to be credited to the  
25 state of Washington and funds credited to school district general  
26 levies shall be remitted to the state of Washington within thirty days  
27 after the effective date of this section for deposit into the salmon  
28 recovery account.

29 (3) Funds shall be distributed in the following amounts:

30	Clallam . . . . . \$	1,468,937
31	Clark . . . . . \$	560,244
32	Cowlitz . . . . . \$	344,785
33	Grays Harbor . . . . . \$	325,060
34	Jefferson . . . . . \$	197,457
35	King . . . . . \$	203,627
36	Kitsap . . . . . \$	145,059
37	Klickitat . . . . . \$	46,489

1	Lewis . . . . .	\$	1,465,767
2	Mason . . . . .	\$	196,270
3	Pacific . . . . .	\$	357,582
4	Pierce . . . . .	\$	124,595
5	Skagit . . . . .	\$	1,156,019
6	Skamania . . . . .	\$	189,649
7	Snohomish . . . . .	\$	1,200,492
8	Stevens . . . . .	\$	3,712
9	Thurston . . . . .	\$	855,545
10	Wahkiakum . . . . .	\$	366,534
11	Whatcom . . . . .	\$	792,178
12			-----
13	TOTAL . . . . .	\$	10,000,000

14 Appropriation:

15	Forest Development Account--State . . . . .	\$	10,000,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	10,000,000

20 **Sec. 1031.** 1999 c 379 s 502 (uncodified) is amended to read as  
21 follows:

22 **FOR THE WASHINGTON STATE PATROL**

23 Seattle Crime Laboratory (00-2-008)

24 The appropriation in this section shall not be expended until the  
25 documents described in the capital project review requirements process  
26 and procedures prescribed by the office of financial management have  
27 been complied with under sections 902 and 903 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$	900,000
----	--	----	---------

30 Appropriation:

31	County Criminal Justice Assistance		
32	Account--State . . . . .	\$	650,000
33	<u>Death Investigations Account--State . . . . .</u>	\$	<u>2,500,000</u>
34	Municipal Criminal Justice Assistance		
35	Account--State . . . . .	\$	250,000
36	State Building Construction Account--State . . . . .	\$	9,100,000

1		-----
2	Subtotal Appropriation . . . . .	\$ ((10,000,000))
3		<u>12,500,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$ 200,000
5	Future Biennia (Projected Costs) . . . . .	\$ 0
6		-----
7	TOTAL . . . . .	\$ ((11,100,000))
8		<u>13,600,000</u>

9       **Sec. 1032.** 1999 c 379 s 604 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE BOARD OF EDUCATION**

12       Public School Building Construction (98-2-001)(00-2-001)

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1)(a) Up to \$6,491,519 of the new appropriation provided in this  
16 section may be provided for emergency repairs.

17       ((a)) (b) Prior to the distribution of funds authorized by this  
18 subsection, the state board shall develop rules for school district  
19 eligibility to receive emergency grants and requirements for repayment  
20 of recovered costs. It is intended that these funds be provided to  
21 school districts only for emergency repairs due to accidents, natural  
22 disasters, fire, floods, vandalism, or similar events and only after  
23 all avenues of local funding have been exhausted.

24       ((b)) (2) The state board shall report to the fiscal committees  
25 of the legislature and the office of financial management the amount  
26 and purpose of each grant provided to school districts.

27       ((c)) (3) Any recoveries by the districts from insurance,  
28 litigation, or other sources for repairs and improvements funded from  
29 this appropriation shall be returned to the state in proportion to the  
30 state assistance as a share of total project cost.

31       ((d)) (4) Total cash disbursed from the common school  
32 construction account may not exceed the available cash balance.

33       (5) A maximum of \$4,900,000 of this appropriation is provided to  
34 implement chapter 379, Laws of 1999.

35       (6) \$200,000 from this appropriation is provided to fund two FTEs  
36 in the office of state fire marshal to exclusively review K-12  
37 construction documents for fire and life safety in accordance with the

1 state building code. It is the intent of this appropriation to provide  
2 these services only to those districts that are located in counties  
3 without qualified review capabilities.

4 (7) On an annual basis, the state board shall report to the fiscal  
5 committees of the legislature and the office of financial management  
6 with a summary of the results of the value engineering studies and  
7 constructability reviews, and an evaluation of the use of building  
8 commissioning construction management services and fire marshal  
9 reviews.

10 Reappropriation:

11	State Building Construction Account--State . . . \$	1,993,556
12	Common School Construction Account--State . . . \$	112,424,633
13		-----
14	Subtotal Reappropriation . . . . . \$	114,418,189

15 Appropriation:

16	Common School Construction Account--State . . . \$	((315,081,000))
17		<u>376,881,000</u>
18	Prior Biennia (Expenditures) . . . . . \$	607,956,559
19	Future Biennia (Projected Costs) . . . . . \$	1,390,582,000
20		-----
21	TOTAL . . . . . \$	((2,428,037,748))
22		<u>2,489,837,748</u>

23 **Sec. 1033.** 1999 c 379 s 605 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

26 Program Management (98-1-001)

27 Funding is provided for up to five FTE regional coordinators. The  
28 coordinators shall have direct construction or architectural training  
29 and experience and be strategically located across the state. The  
30 coordinators shall assist local school districts with: State board of  
31 education rules relating to school construction and modernization  
32 projects, building condition analysis, development of state studies and  
33 surveys, architect/engineer and construction manager selection, value  
34 engineering, and constructability reviews during design, building  
35 commissioning, construction administration, maintenance issues, and

1 data verification to allow equitable administration of the state board  
2 priority system.

3 Appropriation:

4	Common School Construction Account--State . . . . .	\$	1,619,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	7,644,000
7			-----
8	TOTAL . . . . .	\$	9,263,000

9 NEW SECTION. Sec. 1034. A new section is added to 1999 c 379  
10 (uncodified) to read as follows:

11 **FOR THE UNIVERSITY OF WASHINGTON**

12 Classroom Improvements and Minor Works (00-S-001)

13 The appropriation in this section shall support the detailed list  
14 of projects maintained by the office of financial management.

15 Appropriation:

16	University of Washington Building Account--		
17	State . . . . .	\$	16,000,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	16,000,000

22 **Sec. 1035.** 1999 c 379 s 613 (uncodified) is amended to read as  
23 follows:

24 **FOR THE STATE SCHOOL FOR THE DEAF**

25 Clark Hall(~~(7-HVAC)~~)/Lloyd: Upgrade (00-1-006)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$	<del>((500,000))</del>
28			<u>1,400,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	<del>((1,275,000))</del>
31			<u>325,000</u>

1 -----  
 2 TOTAL . . . . . \$((1,775,000))  
 3 1,725,000

4 **Sec. 1036.** 1999 c 379 s 615 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE STATE SCHOOL FOR THE DEAF**  
 7 ((~~Campus Wide~~)) Clark Hall/Lloyd: Seismic stabilization (02-1-008)

8 Appropriation:  
 9 State Building Construction Account--State . . . \$ ((500,000))  
 10 1,400,000

11 Prior Biennia (Expenditures) . . . . . \$ 0  
 12 Future Biennia (Projected Costs) . . . . . \$ ((500,000))  
 13 0

14 -----  
 15 TOTAL . . . . . \$((1,000,000))  
 16 1,400,000

17 **Sec. 1037.** 1999 c 379 s 634 (uncodified) is amended to read as  
 18 follows:

19 **FOR THE UNIVERSITY OF WASHINGTON**  
 20 Minor Works: Safety (98-1-001)

21 The reappropriation in this section shall support the detailed list  
 22 of projects maintained by the office of financial management.

23 Reappropriation:  
 24 ((~~State Building Construction Account--State . . . \$ 2,500,000~~))  
 25 University of Washington Building Account--  
 26 State . . . . . \$ 2,671,684

27 Prior Biennia (Expenditures) . . . . . \$((1,200,000))  
 28 1,028,316  
 29 Future Biennia (Projected Costs) . . . . . \$ 0

30 -----  
 31 TOTAL . . . . . \$ 3,700,000

32 **Sec. 1038.** 1999 c 379 s 641 (uncodified) is amended to read as  
 33 follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**



1	Nuclear Reactor: Decommissioning (99-2-009)	
2	Reappropriation:	
3	State Building Construction Account--State . . .	\$ ((750,000))
4		<u>1,149,696</u>
5	Prior Biennia (Expenditures) . . . . .	\$ ((450,000))
6		<u>50,304</u>
7	Future Biennia (Projected Costs) . . . . .	\$ 0
8		-----
9	TOTAL . . . . .	\$ 1,200,000

10 **Sec. 1039.** 1999 c 379 s 642 (uncodified) is amended to read as  
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13 Tacoma Branch Campus: Phase III predesign (00-2-021)

14 The appropriation in this section is to conduct a predesign of the  
15 project described in this section in accordance with the predesign  
16 manual published by the office of financial management. Future  
17 appropriations for this project are subject to the submittal of  
18 completed predesign requirements on or before July 1, 2000.

19 Appropriation:

20	State Building Construction Account--State . . .	\$ 500,000
21	Prior Biennia (Expenditures) . . . . .	\$ 0
22	Future Biennia (Projected Costs) . . . . .	\$ 55,000,000
23		-----
24	TOTAL . . . . .	\$ 55,500,000

25 **Sec. 1040.** 1999 c 379 s 686 (uncodified) is amended to read as  
26 follows:

27 **FOR WASHINGTON STATE UNIVERSITY**

28 WSU Spokane - Health Sciences Building (98-2-903)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The reappropriation in this section is subject to the review  
32 and allotment procedures under sections 902 through 904 of this act.

33 (2) No money from the reappropriation may be expended in a manner  
34 that is inconsistent with the recommendations of the higher education

1 coordinating board and the project design, scope, and schedule approved  
2 by the office of financial management.

3 (3) Design and construction of this building shall accommodate at  
4 least 240 additional full-time equivalent students on the Riverpoint  
5 campus.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 1,871,010

8 Appropriation:

9 (~~Higher Education Construction Account--State~~)

10 State Higher Education Construction Account--

11 State . . . . . \$ 36,300,000

12 Prior Biennia (Expenditures) . . . . . \$ 814,365

13 Future Biennia (Projected Costs) . . . . . \$ 0

14 -----

15 TOTAL . . . . . \$ 38,985,375

16 NEW SECTION. Sec. 1041. A new section is added to 1999 c 379  
17 (uncodified) to read as follows:

18 **FOR EASTERN WASHINGTON UNIVERSITY**

19 Cheney Hall: Renovation (00-S-001)

20 To conduct a predesign of the project described in this section in  
21 accordance with the predesign manual published by the office of  
22 financial management. The appropriation in this section is subject to  
23 review and allotment procedures under sections 902 through 904, chapter  
24 379, Laws of 1999. Future appropriations for this project are subject  
25 to the submittal of completed predesign requirements on or before  
26 October 1, 2000.

27 Appropriation:

28 Eastern Washington University Capital Projects

29 Account--State . . . . . \$ 300,000

30 Prior Biennia (Expenditures) . . . . . \$ 0

31 Future Biennia (Projected Costs) . . . . . \$ 12,950,000

32 -----

33 TOTAL . . . . . \$ 13,250,000

34 **Sec. 1042.** 1999 c 379 s 794 (uncodified) is amended to read as  
35 follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Everett Community College - Instructional Technology Center:  
3 Construction (96-2-652)

4 The reappropriation in this section is subject to the review and  
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . . . . \$	((1,600,000))
8		<u>1,873,000</u>
9	Prior Biennia (Expenditures) . . . . . \$	((15,017,483))
10		<u>14,744,483</u>
11	Future Biennia (Projected Costs) . . . . . \$	0
12		-----
13	TOTAL . . . . . \$	16,617,483

14 **Sec. 1043.** 1999 c 379 s 905 (uncodified) is amended to read as  
15 follows:

16 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
17 CONTRACTS. The following agencies may enter into financial contracts,  
18 paid for from operating revenues, for the purposes indicated and in not  
19 more than the principal amounts indicated, plus financing expenses and  
20 required reserves pursuant to chapter 39.94 RCW. When securing  
21 properties under this section, agencies shall use the most economical  
22 financial contract option available, including long-term leases, lease-  
23 purchase agreements, lease-development with option to purchase  
24 agreements or financial contracts using certificates of participation.  
25 The director of general administration shall ensure that the clustering  
26 of state facilities and the collocation and consolidation of state  
27 agencies take place where such configurations are economical and  
28 consistent with agency space needs. Agencies shall assist the  
29 department of general administration with facility collocation and  
30 consolidation efforts.

31 State agencies may enter into agreements with the department of  
32 general administration and the state treasurer's office to develop  
33 requests to the legislature for acquisition of properties and  
34 facilities through financial contracts. The agreements may include  
35 charges for services rendered.

36 The alternative finance authorizations granted in this section and  
37 in section 222(2)(j), chapter 309, Laws of 1999, do not imply

1 commitments or guarantees that the legislature will provide for future  
2 expenses of properties and facilities acquired, constructed, or  
3 improved through financial contracts. The office of financial  
4 management shall develop a standardized request form for alternative  
5 finance contracts that includes a full assessment of all acquisition  
6 and operating costs including proposed revenue sources for such  
7 expenditures. In the 2001-2003 budget request from the governor, the  
8 office of financial management shall not forward to the legislature  
9 requests for alternative financing contracts that fail to fulfill the  
10 information requirements developed under this section.

11 (1) Department of general administration:

12 (a) Enter into a financing contract in the amount of \$9,435,000  
13 plus financing expenses and required reserves pursuant to chapter 39.94  
14 RCW, to purchase an existing office building and associated land in  
15 Yakima for use by state agencies.

16 (b) Enter into a financing contract in the amount of \$4,621,000  
17 plus financing expenses and required reserves pursuant to chapter 39.94  
18 RCW, to purchase an existing office building and associated land in  
19 Kelso for use by the department of social and health services and the  
20 employment security department.

21 (2) Department of corrections: Enter into a financing contract on  
22 behalf of the department of corrections in the amount of \$2,300,000  
23 plus financing expenses and required reserves pursuant to chapter 39.94  
24 RCW to purchase or construct a correctional industries transportation  
25 services warehouse.

26 (3) State parks and recreation: It is the intent of the  
27 legislature that the operating revenues of the department provide the  
28 primary source of funds necessary to meet financing contract  
29 obligations for the projects financed under this authority. In  
30 addition, state parks and recreation is authorized to pledge to make  
31 payments from appropriated funds pursuant to chapter 39.94 RCW:

32 (a) Enter into financing contracts on behalf of state parks and  
33 recreation in the amount of \$500,000 plus financing expenses and  
34 required reserves pursuant to chapter 39.94 RCW to construct cabins at  
35 Cama beach.

36 (b) Enter into financing contracts on behalf of state parks and  
37 recreation in the amount of \$250,000 plus financing expenses and  
38 required reserves pursuant to chapter 39.94 RCW to complete  
39 improvements at the interpretive center/store at Deception Pass.

1 (c) Enter into financing contracts on behalf of state parks and  
2 recreation in the amount of \$1,000,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW to purchase and install  
4 additional yurts and cabins state-wide.

5 (d) Enter into financing contracts on behalf of state parks and  
6 recreation in the amount of \$500,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to construct a day use  
8 shelter at Lake Sammamish.

9 (e) Enter into financing contracts on behalf of state parks and  
10 recreation in the amount of \$500,000 plus financing expenses and  
11 required reserves pursuant to chapter 39.94 RCW to improve campsite  
12 electrification state-wide.

13 (f) Enter into financing contracts on behalf of state parks and  
14 recreation in the amount of \$750,000 plus financing expenses and  
15 required reserves pursuant to chapter 39.94 RCW to develop additional  
16 campsites state-wide.

17 (4) Community and technical colleges:

18 (a) Enter into a financing contract on behalf of Green River  
19 Community College in the amount of \$1,526,150 plus financing expenses  
20 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom  
21 student center building.

22 (b) Enter into a financing contract on behalf of Highline Community  
23 College in the amount of \$2,070,613 plus financing expenses and  
24 required reserves pursuant to chapter 39.94 RCW for the purchase of the  
25 Federal Way Center, currently being leased by the college.

26 (c) Enter into a financial contract on behalf of Green River  
27 Community College in the amount of \$100,000 plus financing expenses and  
28 required reserves pursuant to chapter 39.94 RCW to purchase  
29 approximately 1.5 acres of land adjacent to the westside parking lot.

30 (d) Enter into a financing contract on behalf of Grays Harbor  
31 Community College in the amount of \$600,000 plus financing expenses and  
32 required reserves pursuant to chapter 39.94 RCW for the purchase and  
33 remodeling of the Riverview School and 2.83 acres of property,  
34 currently being leased by the college.

35 (e) Enter into a financing contract on behalf of Everett Community  
36 College in the amount of \$1,500,000 plus financing expenses and  
37 required reserves pursuant to chapter 39.94 RCW for the remodeling of  
38 the fitness center.

1 (f) Enter into a financing contract on behalf of Tacoma Community  
2 College in the amount of \$1,697,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross  
4 square foot addition to the existing student center.

5 (g) Enter into a financing contract on behalf of Spokane Community  
6 College in the amount of \$3,840,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross  
8 square foot addition and remodeling to the existing Lair student  
9 service building costing \$6,000,000. The balance of project cost will  
10 be cash from student and activity fees and enterprise funds.

11 (h) Enter into a financing contract on behalf of Big Bend Community  
12 College in the amount of \$150,000 plus financing expenses and required  
13 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of  
14 land with Grant county.

15 (i) Enter into a financing contract on behalf of Green River  
16 Community College in the amount of \$7,500,000 plus financing expenses  
17 and required reserves pursuant to chapter 39.94 RCW for purchase and  
18 development of property in the downtown Kent area.

19 (j) Enter into a financing contract on behalf of Columbia Basin  
20 Community College in the amount of \$1,000,000 plus financing expenses  
21 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross  
22 square foot student services auditorium.

23 (k) Enter into a financing contract on behalf of Yakima Valley  
24 Community College in the amount of \$375,000 plus financing expenses and  
25 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross  
26 square foot addition and remodeling to the existing student union  
27 building costing \$1,400,000. Prior to commencing, the college shall  
28 prepare and present a business plan describing the financing of the  
29 complete project to the state board for community and technical  
30 colleges, the office of financial management, and the legislative  
31 fiscal committees.

32 (l) Enter into a financing contract on behalf of Peninsula  
33 Community College in the amount of \$2,500,000 plus financing expenses  
34 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross  
35 square foot addition to the student union building.

36 (m) Enter into a financing contract on behalf of Whatcom Community  
37 College in the amount of \$2,500,000 plus financing expenses and  
38 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross  
39 square foot addition and remodeling to the existing extended

1 learning/work force facility costing \$4,388,000. Prior to commencing,  
2 the college shall prepare and present a business plan describing the  
3 financing of the complete project to the state board for community and  
4 technical colleges, the office of financial management, and the  
5 legislative fiscal committees.

6 (n) Enter into a financial contract on behalf of Green River  
7 Community College in the amount of \$350,000 plus financing expenses and  
8 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill  
9 park from King county.

10 (o) Enter into a financial contract on behalf of Bellevue Community  
11 College in the amount of \$4,000,000 plus financing expenses and  
12 required reserves pursuant to chapter 39.94 RCW for replacement of the  
13 Robinswood school. This authority is provided in addition to the  
14 appropriation in section 761 of this act.

15 (p) Enter into a financial contract on behalf of Wenatchee Valley  
16 College in the amount of \$500,000 plus financing expenses and required  
17 reserves pursuant to chapter 39.94 RCW to purchase two buildings and  
18 property contiguous to the college campus.

19 (q) Enter into a financing contract on behalf of Whatcom Community  
20 College in the amount of \$1,918,483 plus financing expenses and  
21 required reserves pursuant to chapter 39.94 RCW for the purchase of  
22 10.71 acres of property for the completion of the Whatcom Community  
23 College campus.

24 (r) Enter into a financing contract on behalf of Edmonds Community  
25 College in the amount of \$3,700,000 plus financing expenses and  
26 required reserves pursuant to chapter 39.94 RCW to develop a music  
27 building on the college campus.

28 (5) Central Washington University: Enter into a financing contract  
29 on behalf of Central Washington University in the amount of \$5,700,000  
30 plus financing expenses and required reserves pursuant to chapter 39.94  
31 RCW for the Central Washington University/Edmonds Community College  
32 center.

33 (6) University of Washington:

34 (a) Enter into a financing contract on behalf of the University of  
35 Washington in the amount of \$7,500,000 plus financing expenses and  
36 required reserves pursuant to chapter 39.94 RCW to finance real  
37 property improvements to the Sand Point building.

38 (b) Enter into a financing contract on behalf of the University of  
39 Washington in the amount of \$7,500,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to finance primate  
2 center tenant improvements.

3 (7) Washington state convention and trade center: Enter into one  
4 or more financing contracts not exceeding an aggregate total amount of  
5 \$27,500,000 plus financing expenses and reserves pursuant to chapter  
6 39.94 RCW, for funding unanticipated costs in excess of the  
7 \$111,700,000 principal amount of the financing contract authorized in  
8 section 802(10)(b), chapter 16, Laws of 1995 2nd sp. sess., for the  
9 construction of the expansion of the Washington state convention and  
10 trade center as authorized under chapter 386, Laws of 1995. The  
11 balance of the expansion project funds shall be provided from interest  
12 earnings and public or private funds. The financing contract or  
13 contracts representing all or part of the amount authorized by this  
14 section shall not be executed without prior written approval of the  
15 office of financial management based upon its determination that such  
16 financing contract or contracts are reasonably necessary for the  
17 expansion project.

18 NEW SECTION. **Sec. 1044.** 1999 c 379 ss 603, 610, and 611  
19 (uncodified) are each repealed.

20 NEW SECTION. **Sec. 1045.** If any provision of this act or its  
21 application to any person or circumstance is held invalid, the  
22 remainder of the act or the application of the provision to other  
23 persons or circumstances is not affected.

24 NEW SECTION. **Sec. 1046.** This act is necessary for the immediate  
25 preservation of the public peace, health, or safety, or support of the  
26 state government and its existing public institutions, and takes effect  
27 immediately.

28 (End of part)



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