
SECOND SUBSTITUTE SENATE BILL 6404

State of Washington 56th Legislature 2000 1st Special Session**By Senate Committee on Ways & Means (originally sponsored by Senators Loveland and Rossi; by request of Governor Locke)**

Read first time 03/10/2000. Referred to Committee on .

1 AN ACT Relating to fiscal matters; amending RCW 43.135.045,
2 70.105D.070, 43.08.250, 43.72.902, 69.50.520, 72.11.040, 76.12.110, and
3 41.26.080; reenacting and amending RCW 41.45.060; amending RCW
4 50.22.--- (2000 c 2 s 7); amending 1999 c 309 ss 101, 102, 103, 108,
5 110, 112, 113, 114, 115, 116, 117, 120, 123, 124, 125, 127, 129, 131,
6 136, 137, 140, 142, 143, 144, 145, 148, 149, 151, 154, 201, 202, 203,
7 205, 206, 208, 209, 211, 212, 213, 214, 215, 217, 218, 220, 222, 224,
8 225, 302, 303, 306, 307, 308, 309, 401, 402, 501, 502, 503, 504, 505,
9 506, 507, 508, 509, 510, 512, 513, 511, 514, 515, 516, 517, 519, 602,
10 603, 604, 605, 606, 607, 608, 609, 610, 611, 613, 614, 615, 617, 618,
11 612, 701, 702, 703, 705, 710, 711, 713, 714, 718, 719, 720, 723, 727,
12 801, 907, and 908 (uncodified); amending 1999 c 379 ss 947, 106, 107,
13 108, 927, 215, 240, 252, 929, 293, 303, 305, 306, 308, 331, 335, 337,
14 348, 361, 373, 383, 384, 388, 390, 931, 502, 604, 605, 613, 615, 634,
15 641, 642, 686, 794, and 905 (uncodified); amending 1999 c 376 s 3
16 (uncodified); amending 1999 c 392 s 2 (uncodified); amending 1999 sp.s.
17 c 12 s 4 (uncodified); amending 1999 sp.s. c 13 s 21 (uncodified);
18 adding a new section to chapter 41.45 RCW; adding a new section to
19 chapter 41.05 RCW; adding new sections to 1999 c 309 (uncodified);
20 adding new sections to 1999 c 379 (uncodified); creating new sections;
21 repealing 1999 sp.s. c 10 s 1 (uncodified); repealing 1999 c 309 s 709

1 (uncodified); repealing 1999 c 379 ss 603, 610, and 611 (uncodified);
2 making appropriations; authorizing expenditures for capital
3 improvements; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 **PART I**
6 **GENERAL GOVERNMENT**

7 **Sec. 101.** 1999 c 309 s 101 (uncodified) is amended to read as
8 follows:

9 **FOR THE HOUSE OF REPRESENTATIVES**

10	General Fund--State Appropriation (FY 2000) . . . \$	((24,853,000))
11		<u>24,841,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((26,061,000))
13		<u>25,902,000</u>
14	Department of Retirement Systems Expense Account--	
15	State Appropriation \$	((25,000))
16		<u>30,000</u>
17	TOTAL APPROPRIATION \$	((50,939,000))
18		<u>50,773,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$25,000 of the general fund--state appropriation (~~for fiscal~~
22 ~~year 2000~~) is provided solely for allocation to Project Citizen, a
23 program of the national conference of state legislatures to promote
24 student civic involvement.

25 (2) \$394,000 of the general fund--state appropriation is provided
26 to support the legislature's participation in the redistricting process
27 in conjunction with the redistricting commission.

28 **Sec. 102.** 1999 c 309 s 102 (uncodified) is amended to read as
29 follows:

30 **FOR THE SENATE**

31	General Fund--State Appropriation (FY 2000) . . . \$	((19,749,000))
32		<u>19,736,000</u>
33	General Fund--State Appropriation (FY 2001) . . . \$	((21,525,000))
34		<u>21,527,000</u>

35 Department of Retirement Systems Expense Account--

1	State Appropriation	\$	((25,000))
2			<u>30,000</u>
3	TOTAL APPROPRIATION	\$	((41,299,000))
4			<u>41,293,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$50,000 from the general fund--state appropriation for fiscal
8 year 2000 is provided to contract for a study of policies and practices
9 for setting information services rates paid by state agencies. The
10 study shall include an analysis of the effect of current and
11 alternative depreciation policies and schedules on rates and revolving
12 fund balances.

13 (2) \$25,000 of the general fund--state appropriation (~~for fiscal~~
14 ~~year 2000~~) is provided solely for allocation to Project Citizen, a
15 program of the national conference of state legislatures to promote
16 student civic involvement.

17 (3) \$394,000 of the general fund--state appropriation is provided
18 to support the legislature's participation in the redistricting process
19 in conjunction with the redistricting commission.

20 (4) \$150,000 of the general fund appropriation for fiscal year 2001
21 is provided for expert consultation on legal and policy issues related
22 to options for caring for persons with developmental disabilities who
23 need involuntary commitment. The 1999-2001 biennial appropriations act
24 provides more than \$14,000,000 to the department of social and health
25 services to improve services in this program.

26 (5) The task force on funding of fairs and youth shows is created.
27 The task force shall be composed of the following members:

28 (a) One member of the office of financial management appointed by
29 the governor;

30 (b) Two members of the house of representatives, one from each
31 major caucus, appointed by the co-speakers of the house of
32 representatives;

33 (c) Two members of the senate, one from each major caucus,
34 appointed by the president of the senate;

35 (d) One representative of the department of agriculture, appointed
36 by the director;

37 (e) One representative of the horse racing commission, appointed by
38 the chair of the horse racing commission;

1 (f) Three representatives of fairs, appointed by the president of
2 the state fairs association, representing community fairs, large county
3 and area fairs, and small county and area fairs;

4 (g) Two representatives of youth shows, one representing 4-H youth
5 programs appointed by the dean of the college of agriculture at
6 Washington State University; the other representing future farmers of
7 america programs appointed by the agricultural teachers association;

8 (h) One representative of the horse racing industry appointed by
9 agreement of the co-speakers of the house of representatives and
10 president of the senate; and

11 (i) One representative of county governments, appointed by the
12 Washington association of counties.

13 Members shall be appointed by May 1, 2000. Staff support for the
14 task force shall be provided by the legislative committee staff. The
15 task force shall develop recommendations on the amount and source or
16 sources of funding needed to encourage fairs and youth shows and any
17 legislative proposals needed to implement the task force
18 recommendations. The task force shall provide these recommendations to
19 the appropriate fiscal committees of the legislature by November 15,
20 2000.

21 **Sec. 103.** 1999 c 309 s 103 (uncodified) is amended to read as
22 follows:

23 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

24	General Fund--State Appropriation (FY 2000) . . . \$	((1,604,000))
25		<u>1,634,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((1,661,000))
27		<u>1,876,000</u>
28	TOTAL APPROPRIATION \$	((3,265,000))
29		<u>3,510,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$280,000 of the general fund--state appropriation is provided
33 for conducting a study of the mental health system. The study shall
34 include, but not be limited to:

35 ((+1)) (a) An analysis of the roles and responsibilities of the
36 division of mental health in the department of social and health
37 services, with regard to regional support networks (RSNs) and community
38 mental health providers;

1 (~~(2)~~) (b) An analysis of the funding of the RSNs through
2 contracts let by the division of mental health, including the basis for
3 per capita payment rates paid to the regional support networks and any
4 federal requirements related to the federal medicaid waiver under which
5 the current mental health system operates;

6 (~~(3)~~) (c) An analysis of actual and contractual service levels,
7 outcomes, and costs for RSNs, including the types and hours of services
8 provided, costs of services provided, trends in per client service
9 expenditures, and client outcomes;

10 (~~(4)~~) (d) An analysis of RSN and subcontractor service and
11 administrative costs, fund balances, contracting practices, client
12 demographics, and outcomes over time;

13 (~~(5)~~) (e) An analysis of contracts between RSNs and community
14 mental health providers, with emphasis on costs, services, performance,
15 and client outcomes, including any accountability standards,
16 performance measures, data requirements, and sanctions and incentives
17 currently in the contract between the regional support networks and the
18 mental health division; and

19 (~~(6)~~) (f) Recommendations for modifying the basis on which RSNs
20 and community mental health providers are funded, including a funding
21 formula that will result in a greater relationship of the funding
22 distribution formula to the prevalence of mental illness in each RSN
23 service area, to efficiency as demonstrated by performance measures and
24 to effectiveness as demonstrated by patient outcome.

25 The joint legislative audit and review committee may contract for
26 consulting services in conducting the study.

27 The study shall be submitted to the fiscal committees of the
28 legislature by December 1, 2000.

29 (2) \$110,000 of the general fund appropriation is provided solely
30 for a study of the K-12 special education program. The study shall
31 focus on the following issues: A review of the findings of the special
32 education program audit summary reports prepared by the state auditor
33 in 1999 and 2000; the adequacy of the excess cost definition for the
34 special education program adopted by the superintendent of public
35 instruction; the ability to determine individual school districts'
36 safety net funding need in light of differing accounting methods in use
37 by school districts; the ability to uniformly determine individual
38 school districts' safety net funding need in light of differing service
39 delivery practices. The final report shall be submitted to the

1 legislature no later than June 30, 2002. Interim findings shall be
2 submitted by November 20, 2000, and November 20, 2001.

3 (3) \$135,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for a study of bilingual education.

5 (a) The committee shall require the office of the superintendent of
6 public instruction to prepare a follow-up report on how it has
7 implemented the recommendations contained in the legislative budget
8 committee report number 92-3, "K-12 transitional bilingual instruction
9 program." This follow-up report shall also include updated information
10 on the length of stay in bilingual programs, testing methods for entry
11 into and exit from the program, descriptions of program variations, and
12 the relationship between length of stay and student achievement. The
13 committee shall review and assess the superintendent's report and
14 present its findings to the fiscal committees of the house of
15 representatives and the senate by December 15, 2000.

16 (b) In addition, the committee shall review and, if appropriate,
17 make recommendations for changes to the funding allocation methods for
18 transitional bilingual programs, and present its findings to the fiscal
19 committees of the house of representatives and senate by December 14,
20 2001.

21 **Sec. 104.** 1999 c 309 s 108 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPREME COURT**

24	General Fund--State Appropriation (FY 2000) . . . \$	((4,837,000))
25		<u>4,980,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((5,027,000))
27		<u>5,114,000</u>
28	TOTAL APPROPRIATION \$	((9,864,000))
29		<u>10,094,000</u>

30 **Sec. 105.** 1999 c 309 s 110 (uncodified) is amended to read as
31 follows:

32 **FOR THE COURT OF APPEALS**

33	General Fund--State Appropriation (FY 2000) . . . \$	((10,946,000))
34		<u>11,088,000</u>
35	General Fund--State Appropriation (FY 2001) . . . \$	((11,415,000))
36		<u>11,691,000</u>
37	TOTAL APPROPRIATION \$	((22,361,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$338,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the implementation of Senate Bill No. 5037 (Pierce county court of appeals). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(2) \$150,000 of the general fund--state appropriation for fiscal year 2000 and \$150,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for providing compensation adjustments to nonjudicial staff of the court of appeals. Within the funds provided in this subsection, the court of appeals shall determine the specific positions to receive compensation adjustments based on recruitment and retention difficulties, new duties or responsibilities assigned, and salary inversion or compression within the court of appeals.

Sec. 106. 1999 c 309 s 112 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund--State Appropriation (FY 2000) . . . \$	((12,114,000))
	<u>13,208,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((12,280,000))
	<u>14,638,000</u>
Public Safety and Education Account--State	
Appropriation \$	((24,981,000))
	<u>25,146,000</u>
Judicial Information Systems Account--State	
Appropriation \$	((17,617,000))
	<u>18,250,000</u>
TOTAL APPROPRIATION \$	((66,992,000))
	<u>71,242,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in the judicial information systems account appropriation shall be used for the operations and maintenance of technology systems that improve services provided by the supreme court,

1 the court of appeals, the office of public defense, and the
2 administrator for the courts.

3 (2) No moneys appropriated in this section may be expended by the
4 administrator for the courts for payments in excess of fifty percent of
5 the employer contribution on behalf of superior court judges for
6 insurance and health care plans and federal social security and
7 medicare and medical aid benefits. Consistent with Article IV, section
8 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
9 it is the intent of the legislature that the costs of these employer
10 contributions shall be shared equally between the state and county or
11 counties in which the judges serve. The administrator for the courts
12 shall continue to implement procedures for the collection and
13 disbursement of these employer contributions.

14 (3) \$223,000 of the public safety and education account
15 appropriation is provided solely for the gender and justice commission.

16 (4) \$308,000 of the public safety and education account
17 appropriation is provided solely for the minority and justice
18 commission.

19 (5) \$278,000 of the general fund--state appropriation for fiscal
20 year 2000, \$285,000 of the general fund--state appropriation for fiscal
21 year 2001, and \$263,000 of the public safety and education account
22 appropriation are provided solely for the workload associated with tax
23 warrants and other state cases filed in Thurston county.

24 (6) \$200,000 of the public safety and education account
25 appropriation is provided solely for a unified family court pilot
26 program. Of this amount, \$150,000 is provided for the costs of
27 establishing the program and \$50,000 is provided for costs associated
28 with evaluating the efficacy of the program. The pilot program grant
29 is limited to the 1999-01 biennium. After this time, it is assumed
30 that funding for continuation of the unified family court or expansion
31 to other counties would be provided by local jurisdictions based on the
32 results of the evaluation of the program.

33 (7) \$130,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$130,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the new judicial positions
36 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

37 (8) \$91,000 of the public safety and education account
38 appropriation is provided solely for the office of the administrator
39 for the courts to convene a task force to review issues related to

1 death penalty cases. The issues to be addressed in the review include,
2 but are to limited to, the following: The adequacy of the counsel and
3 resources provided defendants in capitol offense cases; the uniformity
4 of decision-making by prosecuting attorneys in terms of charging
5 defendants with aggravated first degree murder and the criteria in such
6 decisions; the impact of race, ethnicity, gender, and economic status
7 on the likelihood of a defendant being charged with aggravated first
8 degree murder; and whether there are revisions to existing statutes and
9 court rules which, if implemented, would decrease the likelihood of an
10 inappropriate imposition of the death penalty.

11 (9) \$750,000 of the general fund--state appropriation for fiscal
12 year 2001 is provided solely to increase the number of children served
13 by court-appointed special advocates in dependency matters. The office
14 of the administrator for the courts, after consulting with the
15 Washington association of juvenile court administrators and the
16 Washington association of court-appointed special advocate/guardian ad
17 litem programs, shall distribute the funds to volunteer court-appointed
18 special advocate/guardian ad litem programs. The distribution of
19 funding shall be based on the number of children who need volunteer
20 court-appointed special advocate representation and shall be equally
21 accessible to all volunteer court-appointed special advocate/guardian
22 ad litem programs. The administrator for the courts shall not retain
23 more than six percent of total funding to cover administrative or any
24 other agency costs.

25 (10) Amounts provided in this section are sufficient to implement
26 Engrossed Substitute Senate Bill No. 5074 (mail theft).

27 **Sec. 107.** 1999 c 309 s 113 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF PUBLIC DEFENSE**

30 Public Safety and Education Account--State

31 Appropriation \$ ((~~12,440,000~~))
32 12,490,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$558,000 of the public safety and education account
36 appropriation is provided solely to increase the reimbursement for
37 private attorneys providing constitutionally mandated indigent defense
38 in nondeath penalty cases.

1 (2) \$51,000 of the public safety and education account
2 appropriation is provided solely for the implementation of House Bill
3 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,
4 the amount provided in this subsection shall lapse.

5 (3) \$50,000 of the public safety and education account--state
6 appropriation is provided solely for the implementation of Substitute
7 House Bill No. 2491 (DNA testing of offenders). If the bill is not
8 enacted by June 30, 2000, the amount provided in this subsection shall
9 lapse.

10 (4) Amounts provided in this section include funding for
11 investigative services in death penalty personal restraint petitions.

12 **Sec. 108.** 1999 c 309 s 114 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF THE GOVERNOR**

15	General Fund--State Appropriation (FY 2000) . . . \$	5,762,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((5,720,000))
17		<u>5,723,000</u>
18	General Fund--Federal Appropriation \$	((674,000))
19		<u>209,000</u>
20	Water Quality Account--State Appropriation . . . \$	700,000
21	TOTAL APPROPRIATION \$	((12,856,000))
22		<u>12,394,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$1,612,000 of the general fund--state appropriation for fiscal
26 year 2000, \$1,588,000 of the general fund--state appropriation for
27 fiscal year 2001, \$700,000 of the water quality account appropriation,
28 and \$209,000 of the general fund--federal appropriation are provided
29 solely for the implementation of the Puget Sound work plan and agency
30 action items PSAT-01 through PSAT-05.

31 (2) ~~((\$465,000 of the general fund--federal appropriation and))~~
32 \$200,000 of the general fund--state appropriation ~~((are))~~ is provided
33 solely for the salmon recovery office to meet its responsibilities for
34 the state-wide salmon recovery strategy. ~~((Of this amount: (a)~~
35 ~~\$200,000 of))~~ The general fund--state appropriation is provided for the
36 operation of the independent science panel ~~((; and (b) \$465,000 of the~~
37 ~~general fund--federal appropriation is provided for the salmon recovery~~
38 ~~office staff to support local salmon recovery planning efforts.~~

1 ~~\$232,500 of the general fund—federal appropriation in this subsection~~
2 ~~may be expended in each fiscal year of the biennium only if the state~~
3 ~~receives greater than \$25,000,000 from the federal government for~~
4 ~~salmon recovery activities in that fiscal year. Funds authorized for~~
5 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001).~~

6 (3) \$62,000 of the fiscal year 2000 general fund--state
7 appropriation and \$63,000 of the fiscal year 2001 general fund--state
8 appropriation are provided solely to implement Second Substitute Senate
9 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing
10 the salmon recovery funding board in the office of the governor. If
11 legislation establishing the board is not enacted by June 30, 1999, the
12 amounts provided in this subsection shall lapse.

13 (4) \$3,000 of the general fund--state appropriation for fiscal year
14 2001 is provided solely to implement Senate Bill No. 5408 (state medal
15 of valor).

16 **Sec. 109.** 1999 c 309 s 115 (uncodified) is amended to read as
17 follows:

18 **FOR THE LIEUTENANT GOVERNOR**

19	General Fund--State Appropriation (FY 2000) . . . \$	((333,000))
20		<u>338,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((332,000))
22		<u>348,000</u>
23	General Fund--Federal Appropriation \$	160,000
24	TOTAL APPROPRIATION \$	((825,000))
25		<u>846,000</u>

26 **Sec. 110.** 1999 c 309 s 116 (uncodified) is amended to read as
27 follows:

28 **FOR THE PUBLIC DISCLOSURE COMMISSION**

29	General Fund--State Appropriation (FY 2000) . . . \$	((1,724,000))
30		<u>1,947,000</u>
31	General Fund--State Appropriation (FY 2001) . . . \$	((1,496,000))
32		<u>2,118,000</u>
33	TOTAL APPROPRIATION \$	((3,220,000))
34		<u>4,065,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$328,000 of the general fund--state
37 appropriation for fiscal year 2000 and \$86,000 of the general fund--

1 state appropriation for fiscal year 2001 are provided solely for the
2 implementation of Engrossed Second Substitute Senate Bill No. 5931
3 (electronic filing and public access). If the bill is not enacted by
4 June 30, 1999, the amounts provided shall lapse.

5 **Sec. 111.** 1999 c 309 s 117 (uncodified) is amended to read as
6 follows:

7 **FOR THE SECRETARY OF STATE**

8	General Fund--State Appropriation (FY 2000) . . . \$	((14,063,000))
9		<u>14,043,000</u>
10	General Fund--State Appropriation (FY 2001) . . . \$	((8,371,000))
11		<u>8,399,000</u>
12	General Fund--Private/Local Appropriation \$	120,000
13	Archives and Records Management Account--State	
14	Appropriation \$	((5,401,000))
15		<u>5,489,000</u>
16	Archives and Records Management Account--Private/	
17	Local Appropriation \$	((2,581,000))
18		<u>4,123,000</u>
19	Department of Personnel Service Account--State	
20	Appropriation \$	681,000
21	TOTAL APPROPRIATION \$	((31,217,000))
22		<u>32,855,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$2,355,000 of the general fund--state appropriation for fiscal
26 year 2000 is provided solely to reimburse counties for the state's
27 share of primary and general election costs and the costs of conducting
28 mandatory recounts on state measures.

29 (2) \$3,780,000 of the general fund--state appropriation for fiscal
30 year 2000 is provided solely to reimburse counties for the state's
31 share of presidential preference primary election costs.

32 (3) \$2,106,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$2,663,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the verification of initiative
35 and referendum petitions, maintenance of related voter registration
36 records, and the publication and distribution of the voters and
37 candidates pamphlet.

1 (4) \$125,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$125,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for legal advertising of state
4 measures under RCW 29.27.072.

5 (5)(a) \$1,870,350 of the general fund--state appropriation for
6 fiscal year 2000 and \$1,907,757 of the general fund--state
7 appropriation for fiscal year 2001 are provided solely for continuing
8 the contract with a nonprofit organization to produce gavel-to-gavel
9 television coverage of state government deliberations and other events
10 of state-wide significance during the 1999-2001 biennium.

11 (b) The funding level for each year of the contract shall be based
12 on the amount provided in this subsection and adjusted to reflect the
13 implicit price deflator for the previous year. The nonprofit
14 organization shall be required to raise contributions or commitments to
15 make contributions, in cash or in kind, in an amount equal to forty
16 percent of the state contribution. The office of the secretary of
17 state may make full or partial payment once all criteria in (a) and (b)
18 of this subsection have been satisfactorily documented.

19 (c) The nonprofit organization shall prepare an annual independent
20 audit, an annual financial statement, and an annual report, including
21 benchmarks that measure the success of the nonprofit organization in
22 meeting the intent of the program.

23 (d) No portion of any amounts disbursed pursuant to this subsection
24 may be used, directly or indirectly, for any of the following purposes:

25 (i) Attempting to influence the passage or defeat of any
26 legislation by the legislature of the state of Washington, by any
27 county, city, town, or other political subdivision of the state of
28 Washington, or by the congress, or the adoption or rejection of any
29 rule, standard, rate, or other legislative enactment of any state
30 agency;

31 (ii) Making contributions reportable under chapter 42.17 RCW; or

32 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
33 lodging, meals, or entertainment to a public officer or employee.

34 (6) \$867,000 of the archives and records management account--state
35 appropriation is provided solely for operation of the central
36 microfilming bureau under RCW 40.14.020(8).

37 (7) \$120,000 of the general fund--private/local appropriation is
38 provided solely for the Washington quality awards council.

1 (8) \$20,000 of the general fund--state appropriation for fiscal
2 year ((2000)) 2001 is provided solely for the operations of the task
3 force on archaeology and historic preservation. The task force shall
4 develop a single recommendation for consideration by the legislature
5 and the governor on the issue of the location of the office of
6 archaeology and historic preservation within state government. The
7 recommended location shall maximize the office of archaeology and
8 historic preservation's stature, visibility, accessibility, and
9 delivery of service state-wide in the context of its critical role as
10 an important link among downtown and neighborhood revitalization
11 efforts, the cultural tourism movement, rural economic development
12 initiatives, and the preservation of the structures and sites that
13 still remain as the legacy of Washington's rich and diverse heritage.
14 The task force shall consider and include in its recommendation how
15 best both to realize the potential of the office of archaeology and
16 historic preservation to generate revenue from services it could
17 provide in international, national, state, local, and private venues
18 and also how best to achieve adequate funding from all funding sources
19 to assure that the office of archaeology and historic preservation can
20 provide the best possible service to the citizens of the state. There
21 shall be eleven members of the task force as follows: One member shall
22 be the state historic preservation officer or his or her designee; two
23 members shall be representatives of state agencies; two members shall
24 be representatives of local governments; there shall be one
25 representative each from the Washington state historical society, the
26 eastern Washington state historical society, the Washington trust for
27 historic preservation, and Indian tribes; and two members shall be
28 representatives of the private sector who have experience in
29 preservation of historic buildings or archaeological sites or who have
30 particular interest in the issue of preservation of historic buildings
31 and archaeological sites. The state historic preservation officer
32 shall be the chair of the task force. The task force shall report to
33 appropriate committees of the legislature and the governor by ((January
34 ±)) December 31, 2000.

35 (9) \$8,000 of the fiscal year 2001 general fund--state
36 appropriation is provided solely to implement Senate Bill No. 5408
37 (state medal of valor).

1 **Sec. 112.** 1999 c 309 s 120 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER**

4 State Treasurer's Service Account--State

5	Appropriation	\$	((13,487,000))
6			<u>14,244,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section includes funds for the
10 purpose of continuing to operate the linked deposit program under RCW
11 43.63A.690 and 43.86A.060, and Substitute Senate Bill No. 5243, through
12 June 30, 2001, pursuant to the authority of the state treasurer under
13 RCW 43.131.090 as amended by Substitute House Bill No. 2441.

14 (2) \$757,000 is provided solely for the management of state debt
15 and to contract for a review of the state treasurer's debt management
16 program's compliance with the federal internal revenue code. The state
17 finance committee shall define the scope of the compliance review and
18 oversee the contract.

19 **Sec. 113.** 1999 c 309 s 123 (uncodified) is amended to read as
20 follows:

21 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

22	General Fund--State Appropriation (FY 2000) . . .	\$	((32,000))
23			<u>67,000</u>
24	General Fund--State Appropriation (FY 2001) . . .	\$	((118,000))
25			<u>128,000</u>
26	TOTAL APPROPRIATION	\$	((150,000))
27			<u>195,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations and are sufficient for the commission to:

30 (1) Carry out statutorily required public hearings; (2) enter into an
31 agreement with the department of personnel to provide data sharing,
32 research support, and training for commission members and staff; (3)
33 employ part-time staff in fiscal year 2000 to respond to requests for
34 information; and (4) begin full-time staffing in September 2000 to
35 allow for orientation and training for commission members prior to the
36 next salary setting cycle. ~~((The commission shall work with the~~
37 ~~department of general administration to reduce its operating costs by~~

1 ~~colocating with another state agency, and shall report back to the~~
 2 ~~fiscal committees of the legislature by December 15, 1999.))~~ \$4,000 of
 3 the general fund--state appropriation is provided solely for lease
 4 costs prior to June 30, 2001. Funding for lease costs will end no
 5 later than August 31, 2001, except for any funding necessary to
 6 reimburse a state agency with which the commission is colocated. The
 7 agency shall not renew its current lease and shall colocate with
 8 another agency by September 1, 2001.

9 **Sec. 114.** 1999 c 309 s 124 (uncodified) is amended to read as
 10 follows:

11 **FOR THE ATTORNEY GENERAL**

12	General Fund--State Appropriation (FY 2000) . . . \$	((3,906,000))
13		<u>4,079,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((3,889,000))
15		<u>4,557,000</u>
16	General Fund--Federal Appropriation \$	((2,291,000))
17		<u>2,526,000</u>
18	Public Safety and Education Account--State	
19	Appropriation \$	1,338,000
20	New Motor Vehicle Arbitration Account--State	
21	Appropriation \$	1,109,000
22	Legal Services Revolving Account--State	
23	Appropriation \$	((117,287,000))
24		<u>118,530,000</u>
25	TOTAL APPROPRIATION \$	((129,820,000))
26		<u>132,139,000</u>

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) The attorney general shall report each fiscal year on actual
 30 legal services expenditures and actual attorney staffing levels for
 31 each agency receiving legal services. The report shall be submitted to
 32 the office of financial management and the fiscal committees of the
 33 senate and house of representatives no later than ninety days after the
 34 end of each fiscal year.

35 (2) The attorney general and the office of financial management
 36 shall modify the attorney general billing system to meet the needs of
 37 user agencies for greater predictability, timeliness, and explanation
 38 of how legal services are being used by the agency. The attorney

1 general shall provide the following information each month to agencies
2 receiving legal services: (a) The full-time equivalent attorney
3 services provided for the month; (b) the full-time equivalent
4 investigator services provided for the month; (c) the full-time
5 equivalent paralegal services provided for the month; and (d) direct
6 legal costs, such as filing and docket fees, charged to the agency for
7 the month.

8 (3) \$154,000 of the fiscal year 2000 general fund--state
9 appropriation and \$308,000 of the fiscal year 2001 general fund--state
10 appropriation are provided solely for the costs associated with the
11 legal defense of Initiative Measure No. 695.

12 (4) \$200,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely for costs associated with enforcing state
14 authority on taxation of liquor with respect to Resolution T-022-00
15 adopted by the Confederated Tribes and Bands of the Yakama Nation.

16 **Sec. 115.** 1999 c 309 s 125 (uncodified) is amended to read as
17 follows:

18 **FOR THE CASELOAD FORECAST COUNCIL**

19	General Fund--State Appropriation (FY 2000) . . . \$	((406,000))
20		<u>431,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((404,000))
22		<u>479,000</u>
23	TOTAL APPROPRIATION \$	((810,000))
24		<u>910,000</u>

25 **Sec. 116.** 1999 c 309 s 127 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

28	General Fund--State Appropriation (FY 2000) . . . \$	((72,469,000))
29		<u>73,462,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((71,387,000))
31		<u>76,253,000</u>
32	General Fund--Federal Appropriation \$	((153,575,000))
33		<u>171,275,000</u>
34	General Fund--Private/Local Appropriation \$	6,918,000
35	Public Safety and Education Account--State	
36	Appropriation \$	((8,793,000))
37		<u>9,093,000</u>

1	Public Works Assistance Account--State	
2	Appropriation	\$ 2,344,000
3	Building Code Council Account--State	
4	Appropriation	\$ ((1,375,000))
5		<u>1,325,000</u>
6	Administrative Contingency Account--State	
7	Appropriation	\$ 1,776,000
8	Low-Income Weatherization Assistance Account--State	
9	Appropriation	\$ 3,289,000
10	Violence Reduction and Drug Enforcement Account--	
11	State Appropriation	\$ 6,051,000
12	Manufactured Home Installation Training Account--	
13	State Appropriation	\$ 252,000
14	Washington Housing Trust Account--State	
15	Appropriation	\$ 4,685,000
16	Public Facility Construction Loan Revolving	
17	Account--State Appropriation	\$ 522,000
18	<u>Film and Video Promotion Account--State</u>	
19	<u>Appropriation</u>	<u>\$ 40,000</u>
20	TOTAL APPROPRIATION	\$ ((333,436,000))
21		<u>357,285,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) It is the intent of the legislature that the department of
25 community, trade, and economic development receive separate
26 programmatic appropriations for the community development program and
27 the trade and economic development program for fiscal year 2001 and
28 thereafter.

29 (a) \$53,171,000 of the general fund--state appropriation for fiscal
30 year 2001 is provided for the community development program.

31 (b) \$17,794,000 of the general fund--state appropriation for fiscal
32 year 2001 is provided for the trade and economic development program.

33 (c) \$422,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided for administration of the department and shall be
35 allocated to the community development program and the trade and
36 economic development program subject to allotment approval by the
37 office of financial management.

38 (d) The remaining general fund--state appropriation for fiscal year
39 2001 and the fiscal year 2001 allotments for all other budgeted funds

1 within the department of community, trade, and economic development
2 shall be allocated to the community development program and the trade
3 and economic development program subject to allotment approval by the
4 office of financial management.

5 (2) \$2,962,500 of the general fund--state appropriation for fiscal
6 year 2000 and \$3,602,500 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for a contract with the Washington
8 technology center. For work essential to the mission of the Washington
9 technology center and conducted in partnership with universities, the
10 center shall not pay any increased indirect rate nor increases in other
11 indirect charges above the absolute amount paid during the 1995-97
12 biennium.

13 ((+2)) (3) \$61,000 of the general fund--state appropriation for
14 fiscal year 2000 and \$62,000 of the general fund--state appropriation
15 for fiscal year 2001 are provided solely for the implementation of the
16 Puget Sound work plan and agency action item DCTED-01.

17 ((+3)) (4) \$11,893,320 of the general fund--federal appropriation
18 is provided solely for the drug control and system improvement formula
19 grant program, to be distributed in state fiscal year 2000 as follows:

20 (a) \$3,603,250 to local units of government to continue
21 multijurisdictional narcotics task forces;

22 (b) \$620,000 to the department to continue the drug prosecution
23 assistance program in support of multijurisdictional narcotics task
24 forces;

25 (c) \$1,552,800 to the Washington state patrol for coordination,
26 investigative, and supervisory support to the multijurisdictional
27 narcotics task forces and for methamphetamine education and response;

28 (d) \$240,000 to the department for grants to support tribal law
29 enforcement needs;

30 (e) \$991,000 to the department of social and health services,
31 division of alcohol and substance abuse, for drug courts in eastern and
32 western Washington for the implementation of sections 7 through 10 of
33 Engrossed Second Substitute House Bill No. 1006 (drug offender
34 sentencing);

35 (f) \$312,551 to the department for training and technical
36 assistance of public defenders representing clients with special needs;

37 (g) \$200,000 to the department to continue a substance-abuse
38 treatment in jails program, to test the effect of treatment on future
39 criminal behavior;

1 (h) \$667,075 to the department to continue domestic violence legal
2 advocacy;

3 (i) \$903,000 to the department of social and health services,
4 juvenile rehabilitation administration, to continue youth violence
5 prevention and intervention projects;

6 (j) \$91,000 to the department to continue the governor's council on
7 substance abuse;

8 (k) \$99,000 to the department to continue evaluation of Byrne
9 formula grant programs;

10 (l) \$1,519,244 to the office of financial management for criminal
11 history records improvement;

12 (m) \$804,400 to the department for required grant administration,
13 monitoring, and reporting on Byrne formula grant programs;

14 (n) \$290,000 to the Washington state patrol solely for costs
15 associated with the supervision, coordination, and reimbursement for
16 local law enforcement officers' participation in the task force on
17 missing and exploited children established by Second Substitute Senate
18 Bill No. 5108 (missing/exploited children). If the bill is not enacted
19 by June 30, 1999, the amount provided in this subsection shall lapse.

20 These amounts represent the maximum Byrne grant expenditure
21 authority for each program. No program may expend Byrne grant funds in
22 excess of the amounts provided in this subsection. If moneys in excess
23 of those appropriated in this subsection become available, whether from
24 prior or current fiscal year Byrne grant distributions, the department
25 shall hold these moneys in reserve and may not expend them without
26 specific appropriation. These moneys shall be carried forward and
27 applied to the pool of moneys available for appropriation for programs
28 and projects in the succeeding fiscal year. As part of its budget
29 request for the succeeding year, the department shall estimate and
30 request authority to spend any funds remaining in reserve as a result
31 of this subsection.

32 ~~((4))~~ (5) \$11,120,816 of the general fund--federal appropriation
33 is provided solely for the drug control and system improvement formula
34 grant program, to be distributed in state fiscal year 2001 as follows:

35 (a) \$3,603,250 to local units of government to continue
36 multijurisdictional narcotics task forces;

37 (b) \$620,000 to the department to continue the drug prosecution
38 assistance program in support of multijurisdictional narcotics task
39 forces;

1 (c) \$1,363,000 to the Washington state patrol for coordination,
2 investigative, and supervisory support to the multijurisdictional
3 narcotics task forces and for methamphetamine education and response;
4 (d) \$240,000 to the department for grants to support tribal law
5 enforcement needs;
6 (e) \$991,000 to the department of social and health services,
7 division of alcohol and substance abuse, for drug courts in eastern and
8 western Washington;
9 (f) \$302,551 to the department for training and technical
10 assistance of public defenders representing clients with special needs;
11 (g) \$200,000 to the department to continue a substance-abuse
12 treatment in jails program, to test the effect of treatment on future
13 criminal behavior;
14 (h) \$667,094 to the department to continue domestic violence legal
15 advocacy;
16 (i) \$903,000 to the department of social and health services,
17 juvenile rehabilitation administration, to continue youth violence
18 prevention and intervention projects;
19 (j) \$90,000 to the Washington association of sheriffs and police
20 chiefs to complete the state and local components of the national
21 incident based reporting system;
22 (k) \$30,000 to the department to expand integrated domestic
23 violence training of law enforcement, prosecutors, and domestic
24 violence advocates;
25 (l) \$17,559 to the department to initiate the planning for a state-
26 wide drug and violent crime threat assessment to be conducted in
27 conjunction with the Northwest high intensity drug trafficking area and
28 the department of social and health services, division of alcohol and
29 substance abuse;
30 (m) \$91,000 to the department to continue the governor's council on
31 substance abuse;
32 (n) \$99,000 to the department to continue evaluation of Byrne
33 formula grant programs;
34 (o) \$1,014,419 to the office of financial management for criminal
35 history records improvement; and
36 (p) \$825,100 to the department for required grant administration,
37 monitoring, and reporting on Byrne formula grant programs.

1 (q) \$45,000 to the department to expand the number of prosecutors
2 participating in the drug prosecution assistance program in support of
3 multijurisdictional narcotics task forces;

4 (r) \$18,862 to the department to develop a domestic violence legal
5 advocacy process and training manual;

6 These amounts represent the maximum Byrne grant expenditure
7 authority for each program. No program may expend Byrne grant funds in
8 excess of the amounts provided in this subsection. If moneys in excess
9 of those appropriated in this subsection become available, whether from
10 prior or current fiscal year Byrne grant distributions, the department
11 shall hold these moneys in reserve and may not expend them without
12 specific appropriation. These moneys shall be carried forward and
13 applied to the pool of moneys available for appropriation for programs
14 and projects in the succeeding fiscal year. As part of its budget
15 request for the succeeding year, the department shall estimate and
16 request authority to spend any funds remaining in reserve as a result
17 of this subsection.

18 (6) \$500,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$500,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the tourism office to increase
21 rural tourism development, consumer marketing, and international
22 marketing.

23 ((+5)) (7) \$500,000 of the general fund--state appropriation for
24 fiscal year 2000 and \$500,000 of the general fund--state appropriation
25 for fiscal year 2001 are provided solely for a grant program to help
26 communities design and carry out rural economic development projects.

27 ((+6)) (8) \$1,250,000 of the general fund--state appropriation for
28 fiscal year 2000, and \$1,250,000 of the general fund--state
29 appropriation for fiscal year 2001 are provided solely for grants to
30 operate, repair, and staff shelters for homeless families with
31 children.

32 ((+7)) (9) \$2,500,000 of the general fund--state appropriation for
33 fiscal year 2000 and \$2,500,000 of the general fund--state
34 appropriation for fiscal year 2001 are provided solely for grants to
35 operate transitional housing for homeless families with children. The
36 grants may also be used to make partial payments for rental assistance.

37 ((+8)) (10) \$1,250,000 of the general fund--state appropriation
38 for fiscal year 2000 and \$1,250,000 of the general fund--state

1 appropriation for fiscal year 2001 are provided solely for consolidated
2 emergency assistance to homeless families with children.

3 ~~((+9))~~ (11) \$50,000 of the general fund--state appropriation for
4 fiscal year 2000 is provided solely to develop a plan for a system for
5 collecting reliable and accurate data on homeless persons. The plan
6 shall provide at least two approaches based on a range of possible
7 budgets. The plan shall be provided to the governor's office and the
8 legislative fiscal committees no later than November 1, 1999.

9 ~~((+10))~~ (12) \$50,000 of the general fund--state appropriation for
10 fiscal year 2000 and \$50,000 of the general fund--state appropriation
11 for fiscal year 2001 are provided to the department solely for
12 providing technical assistance to developers of housing for
13 farmworkers.

14 ~~((+11))~~ (13) \$160,000 of the public works assistance account
15 appropriation is solely for providing technical assistance to local
16 communities that are developing the infrastructure needed to support
17 the development of housing for farmworkers.

18 ~~((+12))~~ (14) \$205,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$205,000 of the general fund--state appropriation
20 for fiscal year 2001 are provided solely for grants to Washington
21 Columbia river gorge counties to implement their responsibilities under
22 the national scenic area management plan. Of this amount, \$390,000 is
23 provided for Skamania county, and \$20,000 is provided for Clark county.

24 ~~((+13))~~ (15) \$500,000 of the general fund--state fiscal year 2000
25 appropriation and \$500,000 of the general fund--state fiscal year 2001
26 appropriation are provided solely for grants to Grays Harbor county as
27 lead agency to support local coastal erosion activities and partnership
28 with state and federal agencies in the southwest Washington coastal
29 erosion study.

30 ~~((+14))~~ (16) \$1,000,000 of the general fund--state appropriation
31 for fiscal year 2000 and \$1,000,000 of the general fund--state
32 appropriation for fiscal year 2001 are provided solely for grants to
33 food banks and food distribution centers. At least \$65,000 of the
34 amount provided in each fiscal year shall be utilized for a contract
35 with a food distribution program for communities in the southwestern
36 portion of the state and for workers impacted by timber and salmon
37 fishing closures and reductions. The department may not charge
38 administrative overhead or expenses to the funds provided in this
39 subsection.

1 (~~(15)~~) (17) \$50,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$50,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for the establishment of state
4 trade office activity in South Korea.

5 (~~(16)~~) (18) \$698,000 of the general fund--state appropriation for
6 fiscal year 2000, \$698,000 of the general fund--state appropriation for
7 fiscal year 2001, and \$1,101,000 of the administrative contingency
8 account appropriation are provided solely for contracting with
9 associate development organizations.

10 (~~(17)~~—\$220,000) (19) \$185,000 of the general fund--state
11 appropriation for fiscal year 2000 and (~~(\$90,000)~~) \$409,000 of the
12 general fund--state appropriation for fiscal year 2001 are provided
13 solely for the implementation of Substitute Senate Bill No. 5693
14 (developmental disabilities endowment). If the bill is not enacted by
15 June 30, 1999, the amounts provided in this subsection shall lapse.

16 (~~(18)~~) (20) \$970,000 of the general fund--state appropriation for
17 fiscal year 2000 is provided solely as a grant to the Washington
18 council on international trade as partial support for the 1999 world
19 trade organization meeting.

20 (~~(19)~~) (21) \$500,000 of the general fund--state appropriation for
21 fiscal year 2000 is provided solely for a grant to Pierce county to
22 construct a joint state/county recreation facility on state property in
23 the South Hill area near Puyallup. The grant provided in this
24 subsection is contingent upon an agreement that the county will assume
25 full maintenance and operation of the facility.

26 (~~(20)~~) (22) \$22,000 of the general fund--state appropriation for
27 fiscal year 2000 and \$22,000 of the general fund--state appropriation
28 for fiscal year 2001 are provided solely for the department's role in
29 implementing Engrossed Second Substitute House Bill No. 1493 (homeless
30 children and families). If the bill is not enacted by June 30, 1999,
31 the amounts provided in this subsection shall lapse.

32 (~~(21)~~) (23) \$250,000 of the general fund--state appropriation for
33 fiscal year 2000 is provided solely to support the spirit 2000
34 millennium celebration project.

35 (~~(22)~~) (24) \$20,000 of the general fund--state appropriation for
36 fiscal year 2000 is provided solely to assist the Tri-Cities cultural
37 arts center to develop a plan to bring the arts to eastern Washington.

38 (~~(23)~~) (25) \$125,000 of the general fund--state appropriation for
39 fiscal year 2000 and \$125,000 of the general fund--state appropriation

1 for fiscal year 2001 are provided solely to increase the number of
2 trained volunteer long-term care ombudsmen available to serve elderly
3 or disabled residents living in licensed boarding homes and adult
4 family homes.

5 ~~((+24))~~ (26) \$150,000 of the general fund--state appropriation for
6 fiscal year 2000 is provided solely as a grant to preserve the Mukai
7 farm and garden.

8 ~~((+25))~~ (27) \$21,000 of the general fund--state appropriation for
9 fiscal year 2000 is provided solely as a matching grant to support the
10 Washington state senior games. State funding shall be matched with at
11 least an equal amount of private or local government funds.

12 ~~((+26))~~ (28) \$500,000 of the general fund--state appropriation for
13 fiscal year 2000 ~~((and \$500,000 of the general fund state~~
14 ~~appropriation for fiscal year 2001 are))~~ is provided solely to increase
15 the number of children served by a court-appointed special volunteer
16 advocate guardian ad litem in dependency proceedings. The funds shall
17 be distributed by the department to local and state court-appointed
18 special advocate programs based on the number of children without
19 volunteer court-appointed special advocate representation. \$200,000 of
20 the general fund--state fiscal year 2001 appropriation is provided
21 solely to contract with a private nonprofit corporation to provide
22 state-wide technical support, development, and enhancement of court-
23 appointed special advocate programs.

24 ~~((+27))~~ (29) \$1,125,000 of the general fund--state appropriation
25 for fiscal year 2000 and \$1,125,000 of the general fund--state
26 appropriation for fiscal year 2001 are provided solely for King county
27 for the purpose of local public health. The amounts in this subsection
28 shall be deposited into the county public health account.

29 ~~((+28))~~ (30) \$1,157,000 of the general fund--state appropriation
30 for fiscal year 2000 and ~~((+\$1,723,000))~~ \$2,148,000 of the general
31 fund--state appropriation for fiscal year 2001 are provided solely for
32 the Spokane intercollegiate research and technology institute.

33 (31) \$100,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely as pass-through funding to currently
35 licensed overnight youth shelters.

36 (32) \$4,000,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided solely for the reimbursement of the
38 implementation costs of Senate Joint Resolution No. 8212 (property tax
39 credit). Allowable expenses for reimbursement include printing,

1 mailing and mailing supplies, costs associated with temporary
2 employees, computer programming, and report costs. The department
3 shall confer with the Washington association of county officials and
4 the Washington state association of counties in developing standardized
5 allowable reimbursements within the available appropriation for groups
6 of counties according to population.

7 (33) \$25,000 of the general fund--state appropriation for fiscal
8 year 2001 is provided solely for the department of community, trade,
9 and economic development to provide administrative and professional
10 support, including the hiring of an independent facilitator, to a joint
11 legislative task force charged with reviewing current energy siting
12 statutes and reporting its recommendations to the legislature and the
13 governor by December 1, 2000. The task force, which shall consist of
14 eight voting legislative members and eight nonvoting members
15 representing interested stakeholder groups, shall review and make
16 recommendations regarding the following issues: (a) Jurisdiction and
17 membership of the state siting authority; (b) its procedures; (c) the
18 scope of preemption of proprietary and regulatory functions of local
19 governments and other state agencies; (d) local government
20 participation; (e) the standards and processes for determining the need
21 for proposed projects; (f) the role of a counsel for the environment;
22 (g) funding and related costs of participating in the state siting
23 process; (h) monitoring and oversight of certified facilities; and (i)
24 the siting of facilities on public lands.

25 (34) \$112,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for the office of archeology and historic
27 preservation. The office is to remain in current leased space pending
28 the results of the study regarding the future organizational status of
29 the office.

30 (35) \$75,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided solely as a grant to the Southwest Seattle
32 Historical Society for support of the loghouse museum.

33 (36) \$50,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for pilot projects that provide voice mail
35 services to homeless families and individuals for the purposes of
36 employment and housing searches.

37 (37) \$953,000 of the general fund--state appropriation for fiscal
38 year 2000 is provided solely for deposit into the state building
39 construction account for the purpose of expanding grants to currently

1 approved and prioritized projects in the community services facilities
2 grant program.

3 (38) \$250,000 of the general fund--state fiscal year 2001
4 appropriation is provided to support development of a proposal to site
5 a spaceport facility in the Moses Lake area for the Lockheed Martin
6 venture star project. In the event that Lockheed Martin does not
7 proceed with a request-for-proposal process for the venture star
8 project, the amount provided in this subsection shall lapse.

9 (39) \$5,000 of the general fund--state appropriation for fiscal
10 year 2001 is provided solely for the Washington state millennium
11 project as designated by the national endowment for the arts.

12 (40) \$62,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely to implement Substitute House Bill No.
14 2460 (community empowerment zones). If the bill is not enacted by June
15 30, 2000, the amount provided in this subsection shall lapse.

16 (41) \$50,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely to implement an industry cluster-based
18 approach to economic development as outlined in Substitute Senate Bill
19 No. 6618.

20 (42) \$10,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely to support an economic development
22 advisory group appointed by the lieutenant governor. The purpose of
23 the advisory group is to assist the legislative committee on economic
24 development in creating a state-wide strategic plan for economic
25 development. The advisory group shall consist of no more than twelve
26 members and shall be comprised of representatives of business, labor,
27 and other interests.

28 (43) The department shall, within existing resources, provide
29 program development and service delivery to the eastern region of the
30 state.

31 **Sec. 117.** 1999 c 309 s 129 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34	General Fund--State Appropriation (FY 2000) . . . \$	((12,791,000))
35		<u>12,781,000</u>
36	General Fund--State Appropriation (FY 2001) . . . \$	((11,855,000))
37		<u>13,164,000</u>
38	General Fund--Federal Appropriation \$	23,340,000

1	General Fund--Private/Local Appropriation \$	500,000
2	TOTAL APPROPRIATION \$	((48,486,000))
3		<u>49,785,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$50,000 of the general fund--state appropriation for fiscal
7 year 2000 is provided solely to evaluate and promote the use by state
8 and local agencies of the training facilities at the Hanford
9 reservation.

10 (2) Funding in this section provides for a feasibility study to
11 collect Washington enrollment data on distance learning programs
12 sponsored by in-state and out-of-state private institutions in
13 cooperation with the higher education coordinating board and the state
14 board for community and technical colleges. Findings shall be
15 submitted to the appropriate committees of the legislature by January
16 2000.

17 (3) \$75,000 of the fiscal year 2000 general fund--state
18 appropriation and \$75,000 of the fiscal year 2001 general fund--state
19 appropriation are provided solely to track and administer state and
20 federal funding for salmon recovery allocated by the salmon recovery
21 funding board established under Second Substitute Senate Bill No. 5595
22 or Engrossed Substitute House Bill No. 2079.

23 (4) The office of financial management, in collaboration with the
24 institutions of higher education, the higher education coordinating
25 board, and the state board for community and technical colleges, shall
26 modify state information systems in order to provide consistent data on
27 students engaged in distance learning. Higher education institutions
28 shall provide enrollment information in support of this effort.
29 Reporting on the numbers and categories of students enrolled in
30 distance learning by class level and institutions shall begin by fall
31 term, 2000. Washington independent institutions of higher education
32 are encouraged to participate in this process and to provide distance
33 learner enrollment data.

34 (5) \$1,000,000 of the general fund--state appropriation and
35 \$500,000 of the general fund--private/local appropriation are provided
36 solely for the commission on early learning. One-half of the amount
37 provided from the general fund--state shall not be expended unless
38 matched by an equal amount from private sources.

1 (6) \$1,069,000 of the general fund--state appropriation is provided
2 solely for information systems improvements at the department of fish
3 and wildlife, including a network upgrade, purchase of personal
4 computers, and support for agency information systems.

5 (7) \$795,000 of the general fund--state appropriation is provided
6 solely for improvements in the basic business practices at the
7 department of fish and wildlife, including budget monitoring, cost
8 accounting, time accounting and payroll systems, and license revenue
9 forecasting.

10 (8) \$75,000 of the general fund--state appropriation for fiscal
11 year 2001 is provided solely for the task force on health care
12 reinsurance established by Second Substitute Senate Bill No. 6067
13 (health insurance coverage). If the bill is not enacted by June 30,
14 2000, the amount provided in this subsection shall lapse.

15 (9) \$285,000 of the general fund--state appropriation for fiscal
16 year 2001 is provided solely for the office of financial management to
17 adopt and publish uniform guidelines for the effective and efficient
18 management of personal service contracts and client service contracts
19 by all state agencies, conduct training on these guidelines for agency
20 personnel, and conduct risk-based audits of personal service and client
21 service contracts.

22 (a) The guidelines shall, at a minimum, include: (i) Accounting
23 methods, systems, measures, and principles to be used by agencies and
24 contractors; (ii) precontract procedures for selecting potential
25 contractors based on their qualifications and ability to perform; (iii)
26 incorporation of performance measures and measurable benchmarks in
27 contracts, and the use of performance audits; (iv) uniform contract
28 terms to ensure contract performance and compliance with state and
29 federal standards; (v) proper payment and reimbursement methods to
30 ensure that the state receives full value for taxpayer moneys,
31 including cost settlements and cost allowance; (vi) post-contract
32 procedures, including methods for recovering improperly spent or
33 overspent moneys for disallowance and adjustment; (vii) adequate
34 contract remedies and sanctions to ensure compliance; (viii)
35 monitoring, fund tracking, risk assessment, and auditing procedures and
36 requirements; (ix) financial reporting, record retention, and record
37 access procedures and requirements; (x) procedures and criteria for
38 terminating contracts for cause or otherwise; and (xi) other subjects
39 related to effective and efficient contract management.

1 (b) The office of financial management shall provide a training
2 course for agency personnel responsible for executing and managing
3 personal service contracts and client service contracts. The course
4 must contain training on effective and efficient contract management
5 under the guidelines established under this subsection.

6 (c) The office of financial management shall conduct risk-based
7 audits of the contracting practices associated with individual personal
8 service and client service contracts from multiple state agencies to
9 ensure compliance with the guidelines established in this subsection.
10 The office of financial management shall forward the results of the
11 audits conducted under this subsection to the governor, the appropriate
12 standing committees of the legislature, and the joint legislative audit
13 and review committee.

14 (10) \$329,000 of the general fund--state appropriation for fiscal
15 year 2001 is provided solely to develop a centralized database of
16 social service contract information as recommended by the task force on
17 agency contracting services.

18 **Sec. 118.** 1999 c 309 s 131 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF PERSONNEL**

21 Department of Personnel Service Account--State

22 Appropriation	\$	16,999,000
23 Higher Education Personnel Services Account--State		
24 Appropriation	\$	1,640,000
25 TOTAL APPROPRIATION	\$	18,639,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department shall reduce its charge for personnel services
29 to the lowest rate possible.

30 (2) The department of personnel service account appropriation
31 contains sufficient funds to continue the employee exchange program
32 with the Hyogo prefecture in Japan.

33 (3) \$515,000 of the department of personnel service account
34 appropriation is provided solely for the development and implementation
35 of a new employment application processing system to: Provide for
36 electronic applications via the internet, provide continuous
37 application acceptance, provide increased public access to job

1 openings, allow for single applications for multiple jobs, and provide
2 for scanning of larger applicant databases as job openings arise.

3 (4) \$190,000 of the department of personnel service account
4 appropriation is provided solely for the expansion of the executive
5 fellowship program.

6 (5) \$108,000 of the department of personnel service account
7 appropriation is provided solely for increased funding of the
8 administrative expenses of the combined fund drive.

9 (6) \$52,000 of the department of personnel service account
10 appropriation is provided solely to implement House Bill No. 5432
11 (retiree charitable deductions). If the bill is not enacted by June
12 30, 1999, the amount provided in this subsection shall lapse.

13 (7) The department of personnel has the authority to charge
14 agencies for expenses associated with converting its payroll/personnel
15 computer system to accommodate the year 2000 date change. Funding to
16 cover these expenses shall be realized from the agency FICA savings
17 associated with the pretax benefits contributions plan.

18 (8) The department shall prepare a plan, in cooperation with the
19 citizens' commission on salaries for elected officials, for providing
20 office space for the commission in a department office building
21 pursuant to an interagency agreement. The plan: (a) Shall provide for
22 a separate, secured office for the 2001-03 biennium; (b) may provide
23 for support services upon the mutual agreement of the department and
24 commission; and (c) shall reflect both the commission's independent
25 status and the need to provide for the most cost-effective structure
26 for commission operations. The plan shall be submitted to the office
27 of financial management and the appropriate fiscal committees of the
28 house of representatives and senate by November 1, 2000.

29 **Sec. 119.** 1999 c 309 s 136 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

32 Dependent Care Administrative Account--State

33 Appropriation \$ 361,000

34 Department of Retirement Systems Expense Account--

35 State Appropriation \$ ((41,182,000))

36 45,187,000

37 TOTAL APPROPRIATION \$ ((41,543,000))

38 45,548,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$92,000 of the department of retirement systems expense account
4 appropriation is provided solely to implement Substitute Senate Bill
5 No. 5030 (Washington state patrol surviving spouse retirement). If the
6 bill is not enacted by June 30, 1999, the amount provided in this
7 subsection shall lapse.

8 (2) \$259,000 of the department of retirement systems expense
9 account appropriation is provided solely to implement Substitute House
10 Bill No. 1024 (retirement system option). If the bill is not enacted
11 by June 30, 1999, the amount provided in this subsection shall lapse.

12 (3) \$55,000 of the department of retirement systems expense account
13 appropriation is provided solely to implement Substitute Senate Bill
14 No. 6012 (investment board fund values). If the bill is not enacted by
15 June 30, 1999, the amount provided in this subsection shall lapse.

16 (4) \$22,000 of the department of retirement systems expense account
17 appropriation is provided solely to implement Senate Bill No. 5432
18 (PERS retiree charitable deductions). If the bill is not enacted by
19 June 30, 1999, the amount provided in this subsection shall lapse.

20 (5) \$50,000 of the department of retirement systems expense account
21 appropriation is provided solely for the department to prepare and
22 distribute to state employees information about options under the
23 federal tax code for tax-advantaged retirement savings.

24 (6) \$3,731,000 of the department of retirement systems expense
25 account appropriation is provided solely for the information systems
26 project known as the electronic document image management system.
27 Authority to expend this amount is conditioned on compliance with
28 section 902 of this act.

29 (7) The department shall adjust the retirement systems
30 administrative rate during the 1999-2001 biennium as necessary to
31 provide for law enforcement officers' and fire fighters' retirement
32 system employer funding for a study of LEOFF plan 1 medical liabilities
33 by the office of the state actuary.

34 (8) \$480,000 of the department of retirement systems expense
35 account appropriation is provided solely for increased charges for
36 services provided by the department of information systems. The two
37 departments shall submit a report on the causes of the increased
38 charges to the office of financial management no later than July 1,
39 2000.

1	<u>State Capitol Vehicle Parking Account--</u>		
2	<u>State Appropriation</u>	\$	<u>92,000</u>
3	Air Pollution Control Account--State		
4	Appropriation	\$	((379,000))
5			<u>95,000</u>
6	General Administration Services Account--State		
7	Appropriation	\$	((43,976,000))
8			<u>46,003,000</u>
9	Energy Efficiency Services Account--State		
10	Appropriation	\$	((199,000))
11			<u>431,000</u>
12	TOTAL APPROPRIATION	\$	((47,645,000))
13			<u>50,055,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department shall develop an allocation method for tort
17 defense costs with the office of the attorney general and selected
18 agency representatives. A report shall be submitted to the office of
19 financial management and the fiscal committees of the house of
20 representatives and the senate by June 30, 2000, on how the agencies
21 will be billed for their tort defense services from the liability
22 account. If Substitute House Bill No. 2111 (consolidates tort
23 activities) is not enacted by June 30, 1999, this subsection shall
24 lapse.

25 (2) \$92,000 of the state capitol vehicle parking account--state
26 appropriation and \$27,000 of the general administration services
27 account--state appropriation are provided solely for the continued
28 operation of the state-wide commute trip reduction program.

29 (3) \$342,000 of the fiscal year 2001 general fund--state
30 appropriation is provided solely for the costs of the state capitol
31 tour program.

32 **Sec. 123.** 1999 c 309 s 143 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

35	Data Processing Revolving Account--State		
36	Appropriation	\$	3,605,000
37	K-20 Technology Account--State Appropriation . .	\$	((7,400,000))
38			<u>4,040,000</u>

1 TOTAL APPROPRIATION \$ ((11,005,000))
2 7,645,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: ((~~\$7,400,000~~)) \$4,040,000 of the K-20
5 technology account appropriation is provided solely for the completion
6 of the K-20 network development plan through phase 2.

7 **Sec. 124.** 1999 c 309 s 144 (uncodified) is amended to read as
8 follows:

9 **FOR THE INSURANCE COMMISSIONER**

10 General Fund--Federal Appropriation \$ 304,000
11 Insurance Commissioners Regulatory Account--State
12 Appropriation \$ ((24,738,000))
13 25,684,000
14 TOTAL APPROPRIATION \$ ((25,042,000))
15 25,988,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$500,000 of the insurance commissioner's regulatory account
19 appropriation is provided solely for funding agreements with insurance
20 companies, to counsel policyholders and administer the liquidation of
21 insurance companies.

22 (2) \$730,000 of the insurance commissioner's regulatory account
23 appropriation is provided solely for performing market conduct exams on
24 life and annuity policies.

25 (3) \$306,000 of the insurance commissioner's regulatory account
26 appropriation is provided solely to implement Substitute Senate Bill
27 No. 5509 (Holocaust insurance enforcement). Expenditures from this
28 amount shall not exceed regulatory revenues received under the bill.
29 If the bill is not enacted by June 30, 1999, the amount provided in
30 this subsection shall lapse.

31 (4) \$318,000 of the insurance commissioner's regulatory account
32 appropriation is provided solely to fund compensation adjustments for
33 insurance examiners. The compensation adjustments are contingent upon
34 review and approval by the personnel resources board pursuant to RCW
35 41.06.152(1)(a), and upon approval by the office of financial
36 management that the annual cost of the increases proposed for approval
37 do not exceed \$318,000. Increases shall be effective July 1, 2000.

1 (5) \$167,000 of the insurance commissioner's regulatory account
2 appropriation is provided solely to implement Second Substitute Senate
3 Bill No. 6199 (patient bill of rights). If the bill is not enacted by
4 June 30, 2000, the amount provided in this subsection shall lapse.

5 (6) \$181,000 of the insurance commissioner's regulatory account
6 appropriation is provided solely to implement section 1 of Engrossed
7 Second Substitute Senate Bill No. 6067 (individual health insurance
8 coverage). If section 1 of Engrossed Second Substitute Senate Bill No.
9 6067 is not enacted by June 30, 2000, the amount provided in this
10 subsection shall lapse.

11 (7) \$139,000 of the insurance commissioner's regulatory account
12 appropriation is provided solely to implement Engrossed Second
13 Substitute Senate Bill No. 6067 (individual health insurance coverage).
14 If the bill is not enacted by June 30, 2000, the amount provided in
15 this subsection shall lapse.

16 **Sec. 125.** 1999 c 309 s 145 (uncodified) is amended to read as
17 follows:

18 **FOR THE BOARD OF ACCOUNTANCY**

19 Certified Public Accountants' Account--State

20 Appropriation	\$	((1,119,000))
21		<u>1,254,000</u>

22 **Sec. 126.** 1999 c 309 s 148 (uncodified) is amended to read as
23 follows:

24 **FOR THE LIQUOR CONTROL BOARD**

25 General Fund--State Appropriation (FY 2000) . . .	\$	1,293,000
26 General Fund--State Appropriation (FY 2001) . . .	\$	1,284,000
27 Liquor Control Board Construction and Maintenance		
28 Account--State Appropriation	\$	((8,013,000))
29		<u>9,998,000</u>
30 Liquor Revolving Account--State Appropriation . .	\$	((129,361,000))
31		<u>129,414,000</u>
32 TOTAL APPROPRIATION	\$	((139,951,000))
33		<u>141,989,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$2,804,000 of the liquor revolving account appropriation is
37 provided solely for the agency information technology upgrade. This

1 amount provided in this subsection is conditioned upon satisfying the
2 requirements of section 902 of this act.

3 (2) \$105,000 of the liquor revolving account appropriation is
4 provided solely for the implementation of Engrossed Substitute Senate
5 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
6 June 30, 1999, the amount provided in this subsection shall lapse.

7 (3) \$300,000 of the liquor revolving account appropriation is
8 provided solely for the board to develop a business plan. The board
9 shall provide copies of the plan to the office of financial management
10 and the fiscal committees of the legislature by September 30, 1999.

11 (4) \$1,985,000 of the liquor control board construction and
12 maintenance account appropriation is provided solely for the operation
13 of the temporary distribution center.

14 (5) \$53,000 of the liquor revolving account appropriation is
15 provided solely to train new enforcement agents. The criminal justice
16 training commission shall establish a training curriculum that is
17 appropriate for liquor enforcement officers. Nothing in this
18 subsection makes liquor officers eligible for membership in the law
19 enforcement officers' and fire fighters' retirement systems.

20 **Sec. 127.** 1999 c 309 s 149 (uncodified) is amended to read as
21 follows:

22 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

23 <u>General Fund--State Appropriation (FY 2001)</u> . . . \$	<u>368,000</u>
24 <u>Public Service Revolving Account--State</u>	
25 <u>Appropriation</u> \$	<u>25,966,000</u>
26 <u>Public Service Revolving Account--Federal</u>	
27 <u>Appropriation</u> \$	<u>652,000</u>
28 <u>TOTAL APPROPRIATION</u> \$	<u>((26,618,000))</u>
29	<u>26,986,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$48,000 of the public service revolving account--state
33 appropriation is provided solely for a study of costs incurred by
34 electric, natural gas, telecommunications, and water utilities and
35 railroads, except railroads owned and operated by the state and
36 municipal corporations, for the placement of new and existing utilities
37 facilities within railroad rights-of-way. The commission shall: (1)
38 Identify all expenses that are directly incurred by railroads to permit

1 the safe construction and maintenance of utility facilities within the
 2 railroad right-of-way, including costs related to administering the
 3 issuance of a permit, inspecting construction, and flagging
 4 construction for safety; (2) identify any extraordinary expenses which
 5 may be incurred by utilities and railroads as a result of utility
 6 facilities being located within the railroad right-of-way, including
 7 costs related to emergency response; (3) examine the amount and scope
 8 of insurance that may be necessary for utilities and railroads to cover
 9 risks associated with railroad property and utility facilities located
 10 within the railroad right-of-way; (4) compare and analyze different
 11 methods used or that could be used, for the purposes of determining
 12 compensation paid by utilities, to value railroad right-of-way property
 13 on which utility facilities are located; (5) compare and analyze how
 14 terms, conditions, and fees imposed by railroads upon utilities for
 15 placing utility facilities within the railroad right-of-way have
 16 changed over time; and (6) make any recommendations it deems pertinent
 17 based upon its findings. The commission shall consult with the chairs
 18 and ranking minority members of the senate energy, technology, and
 19 telecommunications committee and the house or representatives
 20 technology, telecommunications, and energy committee throughout the
 21 course of study and shall submit its report to the legislature and the
 22 governor by December 1, 1999.

23 (2) \$368,000 of the general fund--state appropriation for fiscal
 24 year 2001 is provided solely to implement Senate Bill No. 6441 or House
 25 Bill No. 2420 (pipeline safety). If neither bill is enacted by June
 26 30, 2000, the amount provided in this subsection shall lapse.

27 **Sec. 128.** 1999 c 309 s 151 (uncodified) is amended to read as
 28 follows:

29 **FOR THE MILITARY DEPARTMENT**

30	General Fund--State Appropriation (FY 2000) . . . \$	((18,568,000))
31		<u>11,773,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((8,264,000))
33		<u>8,344,000</u>
34	General Fund--Federal Appropriation \$	22,148,000
35	General Fund--Private/Local Appropriation \$	238,000
36	Enhanced 911 Account--State Appropriation \$	((16,491,000))
37		<u>19,507,000</u>
38	Disaster Response Account--State Appropriation . \$	((18,970,000))

1		<u>11,041,000</u>
2	Disaster Response Account--Federal Appropriation	\$ ((94,733,000))
3		<u>51,589,000</u>
4	Worker and Community Right to Know Fund--State	
5	Appropriation	\$ 285,000
6	TOTAL APPROPRIATION	\$ ((179,697,000))
7		<u>124,925,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) ((~~\$10,174,000~~)) \$3,354,000 of the general fund--state
11 appropriation for fiscal year 2000 is provided solely for deposit in
12 the disaster response account to cover costs pursuant to subsection (2)
13 of this section.

14 (2) ((~~\$18,970,000~~)) \$10,716,000 of the disaster response account--
15 state appropriation is provided solely for the state share of response
16 and recovery costs associated with federal emergency management agency
17 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
18 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
19 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
20 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
21 floods), and FEMA disaster 1255 (Kelso landslide). The military
22 department may, upon approval of the director of the office of
23 financial management, use portions of the disaster response account--
24 state appropriation to offset costs of new disasters occurring before
25 June 30, 2001. The military department is to submit a report quarterly
26 to the office of financial management and the fiscal committees of the
27 house of representatives and senate detailing disaster costs,
28 including: (a) Estimates of total costs; (b) incremental changes from
29 the previous estimate; (c) actual expenditures; (d) estimates of total
30 remaining costs to be paid; and (d) estimates of future payments by
31 biennium. This information is to be displayed by individual disaster,
32 by fund, and by type of assistance.

33 (3) ((~~\$75,000~~)) \$100,000 of the general fund--state fiscal year
34 2000 appropriation and ((~~\$75,000~~)) \$100,000 of the general fund--state
35 fiscal year 2001 appropriation are provided solely for implementation
36 of the conditional scholarship program pursuant to chapter 28B.103 RCW.

37 (4) \$35,000 of the general fund--state fiscal year 2000
38 appropriation and \$35,000 of the general fund--state fiscal year 2001

1 appropriation are provided solely for the north county emergency
2 medical service.

3 (5) \$325,000 of the disaster response account--state appropriation
4 is provided solely for the costs of activating the national guard
5 during the world trade organization conference in Seattle.

6 **Sec. 129.** 1999 c 309 s 154 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE CONVENTION AND TRADE CENTER**

9 State Convention and Trade Center Operating

10	Account--State Appropriation	\$	29,963,000
11	<u>State Convention and Trade Center Account--State</u>		
12	<u>Appropriation</u>	\$	<u>2,471,000</u>
13	<u>TOTAL APPROPRIATION</u>	\$	<u>32,434,000</u>

14 **Sec. 130.** 1999 c 379 s 947 (uncodified) is amended to read as
15 follows:

16 **FOR THE MILITARY DEPARTMENT**

17	General Fund--State Appropriation (FY 2000)	\$	(3,000,000)
18			2,000,000
19	<u>General Fund--State Appropriation (FY 2001)</u>	\$	<u>1,000,000</u>
20	<u>General Fund--Federal Appropriation</u>	\$	<u>474,000</u>
21	<u>TOTAL APPROPRIATION</u>	\$	<u>3,474,000</u>

22 The appropriation in this section is provided for emergency
23 services readiness centers in Bremerton, Yakima, and Spokane. The
24 \$2,000,000 general fund--state appropriation for fiscal year 2000 is
25 provided solely for the design and/or construction of the Bremerton and
26 Spokane readiness centers. The \$1,000,000 general fund--state
27 appropriation for fiscal year 2001 and the \$474,000 general fund--
28 federal appropriation are provided solely for the design and/or
29 construction of the Yakima armory.

30 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

PART II
HUMAN SERVICES

Sec. 201. 1999 c 309 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)
Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose, except as expressly provided in subsection (3) of this section.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified herein. However, after May 1, 2000, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2000 among programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for

1 a specified purpose except as expressly provided in subsection (3)(b)
2 of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this
4 section are insufficient to fund actual expenditures in excess of
5 fiscal year 2000 caseload forecasts and utilization assumptions in the
6 medical assistance, long-term care, foster care, adoption support,
7 voluntary placement, and child support programs, the department may
8 transfer state moneys that are provided solely for a specified purpose
9 after approval by the director of financial management.

10 (c) For the sole purpose of ensuring adequate state matching funds
11 for the federal welfare-to-work grant, the department may transfer
12 sufficient amounts of general fund--federal appropriations and general
13 fund--state appropriations between sections 202 and 208 of this act.

14 (d) The director of financial management shall notify the
15 appropriate fiscal committees of the senate and house of
16 representatives in writing prior to approving any allotment
17 modifications.

18 **Sec. 202.** 1999 c 309 s 202 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
21 **SERVICES PROGRAM**

22	General Fund--State Appropriation (FY 2000) . . . \$	((207,273,000))
23		<u>196,980,000</u>
24	General Fund--State Appropriation (FY 2001) . . . \$	((223,208,000))
25		<u>214,108,000</u>
26	General Fund--Federal Appropriation \$	((337,357,000))
27		<u>355,205,000</u>
28	General Fund--Private/Local Appropriation \$	400,000
29	Violence Reduction and Drug Enforcement Account--	
30	State Appropriation \$	4,194,000
31	<u>Public Safety and Education Account--</u>	
32	<u>State Appropriation \$</u>	<u>1,037,000</u>
33	TOTAL APPROPRIATION \$	((772,432,000))
34		<u>771,924,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$594,000 of the general fund--state appropriation for fiscal
38 year 2000, \$1,964,000 of the general fund--state appropriation for

1 fiscal year 2001, and \$195,000 of the general fund--federal
2 appropriation are provided solely for the implementation of Engrossed
3 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
4 through 29 of Engrossed Second Substitute House Bill No. 1493. If
5 neither bill is enacted by June 30, 1999, the funds shall be provided
6 for:

7 (a) The department to contract for 10 temporary residential
8 placements, for up to 30 days, for youth by June 30, 2000, and for 29
9 temporary residential placements for youth by June 30, 2001. These
10 youth shall be sixteen to eighteen years old who are dependents of the
11 state, and who live outdoors or in unsafe locations not intended for
12 occupancy by a minor, and whose permanency plan of care does not
13 include return to home or family reunification. The department shall
14 contact the missing children's clearinghouse regarding these youth.
15 The department may approve placements for fourteen and fifteen-year
16 olds who also meet these criteria. Youth who receive these placements
17 may receive one or more of the following services: Educational
18 services, vocational training, job readiness assistance, job search
19 assistance, chemical dependency treatment, and counseling; and

20 (b) For the department to contract for 10 residential placements
21 for dependent youth by June 30, 2000, and for 29 residential placements
22 for youth by June 30, 2001. These youth shall be aged sixteen through
23 eighteen who live outdoors or in unsafe locations not intended for
24 occupancy by a minor, and whose permanency plan does not include return
25 to home or family reunification. These placements may be available to
26 youth up to eighteen years of age. Youth who receive these placements
27 shall receive training related to one or more of the following: Basic
28 education, employment, money management and other skills that will
29 assist the youth in developing independent living skills.

30 (2) (~~(\$2,745,000)~~) \$2,191,000 of the fiscal year 2000 general
31 fund--state appropriation, (~~(\$2,745,000)~~) \$2,191,000 of the fiscal year
32 2001 general fund--state appropriation, and (~~(\$1,944,000)~~) \$1,540,000
33 of the general fund--federal appropriation are provided solely for the
34 category of services titled "intensive family preservation services."
35 The reduction in funds assumed in this section are intended to realign
36 the appropriation with actual service levels and expenditures and is
37 not intended to reduce the current level of intensive family
38 preservation services across the state.

1 (3) \$670,925 of the general fund--state fiscal year 2000
2 appropriation and \$670,925 of the general fund--state fiscal year 2001
3 appropriation are provided to contract for the operation of one
4 pediatric interim care facility. The facility shall provide
5 residential care for up to thirteen children through two years of age.
6 Seventy-five percent of the children served by the facility must be in
7 need of special care as a result of substance abuse by their mothers.
8 The facility shall also provide on-site training to biological,
9 adoptive, or foster parents. The facility shall provide at least three
10 months of consultation and support to parents accepting placement of
11 children from the facility. The facility may recruit new and current
12 foster and adoptive parents for infants served by the facility. The
13 department shall not require case management as a condition of the
14 contract.

15 (4) \$513,000 of the general fund--state fiscal year 2000
16 appropriation and \$513,000 of the general fund--state fiscal year 2001
17 appropriation are provided for up to three nonfacility-based programs
18 for the training, consultation, support, and recruitment of biological,
19 foster, and adoptive parents of children through age three in need of
20 special care as a result of substance abuse by their mothers, except
21 that each program may serve up to three medically fragile nonsubstance-
22 abuse-affected children. In selecting nonfacility-based programs,
23 preference shall be given to programs whose federal or private funding
24 sources have expired or that have successfully performed under the
25 existing pediatric interim care program.

26 ~~(5) ((\$3,440,000 of the general fund state appropriation for~~
27 ~~fiscal year 2000 and \$3,441,000 of the general fund state~~
28 ~~appropriation for fiscal year 2001 are provided solely for distribution~~
29 ~~to county juvenile court administrators to fund the costs of processing~~
30 ~~truancy, children in need of services, and at risk youth petitions.~~
31 ~~The department shall not retain any portion of these funds to cover~~
32 ~~administrative or any other departmental costs. The department, in~~
33 ~~conjunction with the juvenile court administrators, shall develop an~~
34 ~~equitable funding distribution formula. The formula shall neither~~
35 ~~reward counties with higher than average per petition processing costs~~
36 ~~nor shall it penalize counties with lower than average per petition~~
37 ~~processing costs.~~

38 ~~(6) Each quarter during the 1999-01 fiscal biennium, each county~~
39 ~~shall report the number of petitions processed and the total costs of~~

1 processing the petitions in each of the following categories: Truancy,
2 children in need of services, and at risk youth. Counties shall submit
3 the reports to the department no later than 45 days after the end of
4 the quarter. The department shall forward this information to the
5 chair and ranking minority member of the house of representatives
6 appropriations committee and the senate ways and means committee no
7 later than 60 days after a quarter ends. These reports are deemed
8 informational in nature and are not for the purpose of distributing
9 funds.)) \$140,000 of the fiscal year 2001 state general fund
10 appropriation is provided solely for the department to establish and
11 maintain a toll-free telephone number and an electronic on-line system
12 for communication of information regarding child day-care centers and
13 family day-care providers. This number shall be available during
14 standard business hours, and during nonbusiness hours callers shall be
15 able to leave messages. The number shall be published in reasonably
16 available printed and electronic media. The number shall be easily
17 identifiable as a method that callers may use to determine whether a
18 day-care provider is licensed, determine whether a day-care provider is
19 in good standing regarding licensing requirements, determine the
20 general nature of enforcement actions against the provider, obtain
21 information on how to report suspected or observed noncompliance with
22 licensing requirements, obtain information on how to report health,
23 safety, and welfare concerns, receive follow-up assistance including
24 information on the office of the family and children's ombudsman, and
25 receive referral information on other agencies or entities that may be
26 of further assistance to the caller. Upon request, the department
27 shall disclose the receipt, general nature, current status and
28 resolution of all complaints on record with the department after the
29 effective date of this section against a child day-care center or
30 family day-care provider that result in an enforcement action. The
31 department shall make available to the public during business hours all
32 inspection reports and notices of enforcement actions involving child
33 day-care centers and family day-care providers consistent with chapter
34 42.17 RCW. The department shall include in the inspection report a
35 statement of the corrective measures taken by the center or provider.
36 ((+7)) (6) \$2,311,000 of the fiscal year 2000 general fund--state
37 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
38 appropriation, and \$4,182,000 of the violence reduction and drug

1 enforcement account appropriation are provided solely for the family
2 policy council and community public health and safety networks.

3 ~~((+8))~~ (7) \$90,000 of the general fund--state appropriation for
4 fiscal year 2000, \$91,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$64,000 of the general fund--federal
6 appropriation are provided solely to implement Substitute House Bill
7 No. 1619 (foster parent reimbursements). If the bill is not enacted by
8 June 30, 1999, the amounts provided in this subsection shall lapse.

9 ~~((+9))~~ (8) \$121,000 of the general fund--state appropriation for
10 fiscal year 2000, \$101,000 of the general fund--state appropriation for
11 fiscal year 2001, and \$80,000 of the general fund--federal
12 appropriation are provided solely for the implementation of Substitute
13 House Bill No. 1668 (foster parent training). If the bill is not
14 enacted by June 30, 1999, the amounts provided in this subsection shall
15 lapse.

16 ~~((+10)---\$213,000))~~ (9) \$307,000 of the general fund--state
17 appropriation for fiscal year 2000, ~~((+93,000))~~ \$258,000 of the general
18 fund--state appropriation for fiscal year 2001, and ~~((+78,000))~~
19 \$137,000 of the general fund--federal appropriation are provided solely
20 to implement Second Substitute House Bill No. 1692 or sections 1
21 through 7 of Senate Bill No. 5127 (child abuse investigations). If
22 neither of these bills is enacted by June 30, 1999, the amounts
23 provided in this subsection shall lapse.

24 (10) \$348,000 of the general fund--federal appropriation is
25 provided solely for the department to determine the character of
26 persons who have unsupervised access to children in care, including
27 exempt child care providers defined in RCW 74.15.020, through a
28 conviction record and pending charges check at the Washington state
29 patrol, in order to authorize payment for care. If a check through the
30 Washington state patrol or the federal bureau of investigation has been
31 completed within the preceding year of the department's request, the
32 department may rely upon the previous check for persons who confirm no
33 offenses have been committed within the last year. Further, the
34 appropriation is provided to the department to implement a waiver
35 process and administrative hearing review process for exempt child care
36 providers whose background check may otherwise disqualify them. This
37 subsection does not establish any obligation, duty, or cause of action.

38 (11) \$1,037,000 of the public safety and education account is
39 provided to contract for a citizen awareness campaign regarding

1 domestic violence, train service providers in serving and advocating
2 for domestic violence victims with disabilities, monitor batterer
3 treatment programs for compliance with certification standards, fund
4 domestic violence services to underserved populations, and support the
5 fatality review process.

6 (12) \$2,214,000 of the general fund--state appropriation for fiscal
7 year 2001 and \$686,000 of the general fund--federal appropriation are
8 provided solely for an increase in the combined adoption support and
9 foster care caseloads. Of the amounts provided in this subsection,
10 \$1,107,000 shall not be expended if the total expenditures for these
11 programs or per capita expenditures for fiscal year 2000 or for the
12 first quarter of fiscal year 2001 for any portion of these caseloads
13 exceed the November 1999 expenditure forecast and the department does
14 not provide a detailed explanation of the reasons for each
15 overexpenditure by December 1, 2000, to the appropriate policy and
16 fiscal committees of the legislature.

17 (13) \$100,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely for allocation, without deduction for
19 administrative costs by the department, to the educational institute
20 for rural families to ensure continued seasonal child care in region
21 two of the department. These funds are not intended to supplant the
22 contracted rate of reimbursement or the total reimbursement for the
23 provision of seasonal child care by this provider.

24 (14) The amounts provided in this section are sufficient to
25 implement Engrossed Second Substitute Senate Bill No. 6400 (domestic
26 violence).

27 **Sec. 203.** 1999 c 309 s 203 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
30 **REHABILITATION PROGRAM**

31 (1) COMMUNITY SERVICES

32 General Fund--State Appropriation (FY 2000) . . . \$	((32,816,000))
33	<u>31,679,000</u>
34 General Fund--State Appropriation (FY 2001) . . . \$	((34,094,000))
35	<u>36,183,000</u>
36 General Fund--Federal Appropriation \$	((8,072,000))
37	<u>9,732,000</u>
38 General Fund--Private/Local Appropriation \$	380,000

1	Juvenile Accountability Incentive Account--Federal	
2	Appropriation	\$ ((5,427,000))
3		<u>6,548,000</u>
4	<u>Public Safety and Education Account--State</u>	
5	<u>Appropriation</u>	\$ <u>10,700,000</u>
6	Violence Reduction and Drug Enforcement Account--	
7	State Appropriation	\$ ((21,034,000))
8		<u>26,777,000</u>
9	TOTAL APPROPRIATION	\$ ((101,823,000))
10		<u>121,999,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) \$666,000 of the violence reduction and drug enforcement account
14 appropriation is provided solely for deposit in the county criminal
15 justice assistance account for costs to the criminal justice system
16 associated with the implementation of chapter 338, Laws of 1997
17 (juvenile code revisions). The amounts provided in this subsection are
18 intended to provide funding for county adult court costs associated
19 with the implementation of chapter 338, Laws of 1997 and shall be
20 distributed in accordance with RCW 82.14.310.

21 (b) \$5,742,000 of the violence reduction and drug enforcement
22 account appropriation is provided solely for the implementation of
23 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
24 provided in this subsection are intended to provide funding for county
25 impacts associated with the implementation of chapter 338, Laws of 1997
26 and shall be distributed to counties as prescribed in the current
27 consolidated juvenile services (CJS) formula.

28 (c) \$1,161,000 of the general fund--state appropriation for fiscal
29 year 2000, \$1,162,000 of the general fund--state appropriation for
30 fiscal year 2001, \$5,000,000 of the violence reduction and drug
31 enforcement account appropriation, and \$177,000 of the juvenile
32 accountability incentive account--federal appropriation are provided
33 solely to implement community juvenile accountability grants pursuant
34 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
35 in this subsection may be used solely for community juvenile
36 accountability grants, administration of the grants, and evaluations of
37 programs funded by the grants.

38 (d) ((~~\$2,507,000~~)) \$2,419,000 of the violence reduction and drug
39 enforcement account appropriation is provided solely to implement

1 alcohol and substance abuse treatment programs for locally committed
2 offenders. The juvenile rehabilitation administration shall award
3 these moneys on a competitive basis to counties that submitted a plan
4 for the provision of services approved by the division of alcohol and
5 substance abuse. The juvenile rehabilitation administration shall
6 develop criteria for evaluation of plans submitted and a timeline for
7 awarding funding and shall assist counties in creating and submitting
8 plans for evaluation.

9 (e) \$100,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$100,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for juvenile rehabilitation
12 administration to contract with the institute for public policy for
13 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
14 revisions).

15 (f) The juvenile rehabilitation administration, in consultation
16 with the juvenile court administrators, may agree on a formula to allow
17 the transfer of funds among amounts appropriated for consolidated
18 juvenile services, community juvenile accountability act grants, the
19 chemically dependent disposition alternative, and the special sex
20 offender disposition alternative.

21 (g) \$75,000 of the general fund--state appropriation for fiscal
22 year 2000 (~~is~~) and \$100,000 of the general fund--state appropriation
23 for fiscal year 2001 are provided solely for a contract for expanded
24 services of the teamchild project.

25 (h) \$75,000 of the general fund--state appropriation for fiscal
26 year 2000 is provided solely for the Skagit county delinquency
27 prevention project.

28 (i) \$350,000 of the general fund--state appropriation for fiscal
29 year 2000, \$735,000 of the general fund--state appropriation for fiscal
30 year 2001, \$229,000 of the general fund--federal appropriation, and
31 \$673,000 of the violence reduction and drug enforcement account
32 appropriation are provided solely to increase payment rates for
33 contracted service providers. It is the legislature's intent that
34 these amounts be used primarily to increase compensation for persons
35 employed in direct, front-line service delivery.

36 (~~(j) (\$1,191,000 of the general fund--state appropriation for~~
37 ~~fiscal year 2000, \$1,191,000 of the general fund--state appropriation~~
38 ~~for fiscal year 2001 and \$356,000 of the general fund--federal~~
39 ~~appropriation are provided solely for parole services for lower risk~~

1 youth.)) No later than January 1, 2001, the Washington state institute
2 for public policy shall report to the legislature on the outcomes of
3 low and moderate risk juvenile rehabilitation administration offenders
4 who were released without supervision compared to those who were
5 released with supervision. The study shall compare both the recidivism
6 rates as well as the nature of any new criminal offenses each group
7 commits. The legislature shall consider the results of this study in
8 making any decision to continue or revise parole services for this
9 group of offenders.

10 (k) \$16,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$16,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the implementation of
13 Substitute Senate Bill No. 5214 (firearms on school property). If the
14 bill is not enacted by June 30, 1999, the amounts provided in this
15 subsection shall lapse. The amounts provided in this subsection are
16 intended to provide funding for county impacts associated with the
17 implementation of Substitute Senate Bill No. 5214 and shall be
18 distributed to counties as prescribed in the current consolidated
19 juvenile services (CJS) formula.

20 (l) \$3,440,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$3,441,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for distribution to county
23 juvenile court administrators to fund the costs of processing truancy,
24 children in need of services, and at-risk youth petitions. The
25 department shall not retain any portion of these funds to cover
26 administrative or any other departmental costs. The department, in
27 conjunction with the juvenile court administrators, shall develop an
28 equitable funding distribution formula. The formula shall neither
29 reward counties with higher than average per-petition processing costs
30 nor shall it penalize counties with lower than average per-petition
31 processing costs.

32 (m) \$6,000,000 of the public safety and education account--state
33 appropriation is provided solely for distribution to county juvenile
34 court administrators to fund the costs of processing truancy, children
35 in need of services, and at-risk youth petitions. To the extent that
36 distributions made under (l) and (m) of this subsection and pursuant to
37 section 801 of this act exceed actual costs of processing truancy,
38 children in need of services, and at-risk youth petitions, the
39 department, in consultation with the respective juvenile court

1 administrator and the county, may approve expenditure of funds provided
2 in this subsection on other costs of the civil or criminal justice
3 system. When this occurs, the department shall notify the office of
4 financial management and the legislative fiscal committees. The
5 department shall not retain any portion of these funds to cover
6 administrative or any other departmental costs. The department, in
7 conjunction with the juvenile court administrators, shall develop an
8 equitable funding distribution formula. The formula shall neither
9 reward counties with higher than average per petition processing costs
10 nor shall it penalize counties with lower than average per petition
11 processing costs.

12 (n) \$4,700,000 of the public safety and education account
13 appropriation is provided solely for distribution to counties pursuant
14 to stipulation and agreed to order of dismissal in case number 98-2-
15 02458. The department shall not retain any portion of these funds to
16 cover administrative or any other departmental costs.

17 (o) The distributions made under (l), (m), and (n) of this
18 subsection and distributions from the county criminal justice
19 assistance account made pursuant to section 801 of this act constitute
20 appropriate reimbursement for costs for any new programs or increased
21 level of service for purposes of RCW 43.135.060.

22 (p) Each quarter during the 1999-01 fiscal biennium, each county
23 shall report the number of petitions processed and the total actual
24 costs of processing the petitions in each of the following categories:
25 Truancy, children in need of services, and at-risk youth. Counties
26 shall submit the reports to the department no later than 45 days after
27 the end of the quarter. The department shall forward this information
28 to the chair and ranking minority member of the house of
29 representatives appropriations committee and the senate ways and means
30 committee no later than 60 days after a quarter ends. These reports
31 are deemed informational in nature and are not for the purpose of
32 distributing funds.

33 (q) \$31,000 of the violence reduction and drug enforcement account
34 appropriation is provided solely for the juvenile rehabilitation
35 administration to contract with the institute for public policy for an
36 evaluation of the juvenile offender co-occurring disorder pilot program
37 implemented pursuant to section 204 of this 2000 act.

1 (r) Amounts provided in subsection (1) of this section are
2 sufficient to implement Senate Bill No. 6071 (duties of drivers
3 involved in accidents).

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 2000) . . . \$	((47,599,000))
6		<u>46,815,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((48,799,000))
8		<u>48,061,000</u>
9	General Fund--Private/Local Appropriation \$	740,000
10	Violence Reduction and Drug Enforcement Account--	
11	State Appropriation \$	15,282,000
12	TOTAL APPROPRIATION \$	((112,420,000))
13		<u>110,898,000</u>

14 The appropriations in this subsection are subject to the following
15 conditions and limitations: \$37,000 of the general fund--state
16 appropriation for fiscal year 2000 and \$74,000 of the general fund--
17 state appropriation for fiscal year 2001 are provided solely to
18 increase payment rates for contracted service providers. It is the
19 legislature's intent that these amounts be used primarily to increase
20 compensation for persons employed in direct, front-line service
21 delivery.

22 (3) PROGRAM SUPPORT

23	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
24	General Fund--State Appropriation (FY 2001) . . . \$	((1,418,000))
25		<u>1,421,000</u>
26	General Fund--Federal Appropriation \$	((320,000))
27		<u>317,000</u>
28	Juvenile Accountability Incentive Account--Federal	
29	Appropriation \$	1,100,000
30	Violence Reduction and Drug Enforcement Account--	
31	State Appropriation \$	421,000
32	TOTAL APPROPRIATION \$	4,678,000

33 NEW SECTION. Sec. 204. A new section is added to 1999 c 309
34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE OFFENDER**
36 **CO-OCCURRING DISORDER PILOT PROGRAM**

1 \$867,000 from the juvenile accountability incentive account--
2 federal is appropriated to the department of social and health
3 services, juvenile rehabilitation administration, community services
4 program, solely to implement a pilot program to provide for postrelease
5 planning and treatment of juvenile offenders with co-occurring
6 disorders. The secretary shall select and contract with a private or
7 nonprofit provider to provide a program of specialized access and
8 integrated services to juvenile offenders who are identified as having
9 co-occurring disorders and selected for participation in the pilot
10 program prior to release from total confinement within the juvenile
11 rehabilitation administration. The program shall enroll no more
12 juvenile offenders than the number that can be accommodated within the
13 appropriated funding level and shall seek to fill any vacancies that
14 occur.

15 Juvenile offenders identified by the secretary and selected by the
16 program as having co-occurring disorders and a high risk of reoffending
17 are eligible for consideration for enrollment in the program.

18 (1) Criteria for admission into the program shall include a
19 determination by the secretary that the offender:

20 (a) Has a mental disorder as defined in chapter 71.05 RCW, or is a
21 severely emotionally disturbed child or a seriously disturbed person as
22 defined in chapter 71.24 RCW and needs continued mental health
23 treatment;

24 (b) Has a chemical abuse disorder, as determined by the secretary;

25 (c) Is less likely to reoffend if he or she receives integrated,
26 highly individualized treatment;

27 (d) Is unable or unlikely to obtain appropriate treatment from
28 other sources; and

29 (e) Will remain under the supervision of the secretary for at least
30 four months following release from total confinement.

31 (2) The program enrollment shall, to the extent possible, reflect
32 the demographics of juvenile offenders having co-occurring disorders
33 and who are in total confinement under the jurisdiction of the
34 secretary.

35 (3) The provider shall provide research-based, integrated, and
36 highly individualized mental health and chemical abuse treatment to
37 persons enrolled in the program. The services shall emphasize family
38 and community involvement and shall be aimed at:

39 (a) Lowering the risk of reoffending;

- 1 (b) Improving the education level and vocational opportunities;
- 2 (c) Connecting the offenders with appropriate community services;
- 3 (d) Achieving abstinence from unlawful use of controlled substances
- 4 and alcohol;
- 5 (e) Improving the mental health status and stability of the
- 6 juvenile; and
- 7 (f) Increasing prosocial behavior.

8 (4) The services offered in the program shall:

9 (a) Include intensive, community-based case management and

10 treatment with a client-to-staff ratio not to exceed seven offenders to

11 each case manager;

12 (b) Be available at any time;

13 (c) Be based on a collaboration with the appropriate department

14 employees during the preparation of a release plan for the offender,

15 prior to discharge, and in on-going supervision of the offender by the

16 secretary;

17 (d) Include all appropriate medications, including the full range

18 of psychotropic medications, as well as monitoring and counseling to

19 support offender understanding, acceptance, and compliance with

20 medication regimens;

21 (e) Include a systematic effort to engage offenders and their

22 families, where possible, to continuously involve themselves in current

23 and long-term treatment and appropriate rehabilitative activities;

24 (f) Include classes appropriate to the clinical and living needs of

25 the offender and to his or her level of understanding;

26 (g) Provide assistance in applying for all appropriate federal,

27 state, and private support for which the offender or his or her family

28 is eligible; and

29 (h) Include access to daily activities such as school, drop-in

30 centers, prevocational and vocational training and jobs, and volunteer

31 activities.

32 (5) The pilot program must begin providing services to selected

33 juveniles no later than September 1, 2000.

34 **Sec. 205.** 1999 c 309 s 205 (uncodified) is amended to read as

35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

37 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

38 General Fund--State Appropriation (FY 2000) . . . \$ ((166,271,000))

1		<u>165,723,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((174,541,000))
3		<u>179,190,000</u>
4	General Fund--Federal Appropriation \$	((306,547,000))
5		<u>305,644,000</u>
6	General Fund--Local Appropriation \$	1,827,000
7	<u>Health Services Account Appropriation</u> \$	<u>1,225,000</u>
8	TOTAL APPROPRIATION \$	((649,186,000))
9		<u>653,609,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) Regional support networks shall use portions of the general
13 fund--state appropriation for implementation of working agreements with
14 the vocational rehabilitation program which will maximize the use of
15 federal funding for vocational programs.

16 (b) From the general fund--state appropriations in this subsection,
17 the secretary of social and health services shall assure that regional
18 support networks reimburse the aging and adult services program for the
19 general fund--state cost of medicaid personal care services that
20 enrolled regional support network consumers use because of their
21 psychiatric disability.

22 (c) ((~~\$600,000~~)) \$711,000 of the general fund--state appropriation
23 for fiscal year 2000 and ((~~\$616,000~~)) \$757,000 of the general fund--
24 state appropriation for fiscal year 2001 are provided solely to
25 directly reimburse eligible providers for the medicaid share of mental
26 health services provided to persons eligible for both medicaid and
27 medicare.

28 (d) \$64,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$150,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for regional support networks to
31 participate in prerelease treatment planning and to conduct involuntary
32 commitment evaluations, as required by Substitute Senate Bill No. 5011
33 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
34 these amounts shall lapse.

35 (e) \$5,000 of the general fund--state appropriation for fiscal year
36 2000 and \$466,000 of the general fund--state appropriation for fiscal
37 year 2001 are provided solely for case management and other community
38 support services, as authorized by Substitute Senate Bill No. 5011

1 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
2 these amounts shall lapse.

3 (f) Within funds appropriated in this subsection, the department
4 shall contract with the Clark county regional support network for
5 development and operation of a pilot project demonstrating new and
6 collaborative methods for providing intensive mental health services in
7 the school setting for severely emotionally disturbed children who are
8 medicaid eligible. Project services are to be delivered by teachers
9 and teaching assistants who qualify as, or who are under the
10 supervision of, mental health professionals meeting the requirements of
11 WAC 275-57. The department shall increase medicaid payments to the
12 regional support network by the amount necessary to cover the necessary
13 and allowable costs of the demonstration, not to exceed the upper
14 payment limit specified for the regional support network in the
15 department's medicaid waiver agreement with the federal government.
16 The regional support network shall provide the department with (i)
17 periodic reports on project service levels, methods, and outcomes; (ii)
18 protocols, guidelines, and handbooks suitable for use by other school
19 districts and regional support networks seeking to replicate the pilot
20 project's approach; and (iii) intergovernmental transfer equal to the
21 state share of the increased medicaid payment provided for operation of
22 this project.

23 (g) \$47,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$47,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided for implementation of Substitute Senate
26 Bill No. 5214 (firearms on school premises). If the bill is not
27 enacted by June 30, 1999, the amounts provided shall lapse.

28 (h) The general fund--state appropriation for fiscal year 2001
29 includes \$1,891,000 to replace federal funding for outpatient services
30 which is no longer available due to the reduction in the federal
31 medical assistance percentage. The department shall distribute these
32 additional state funds among the regional support networks according to
33 each regional support network's capitation rate by eligibility
34 category.

35 (i) The appropriations in this subsection include an increase in
36 funding for medicaid outpatient services as a result of the forecasted
37 increase in the number of persons eligible for medicaid over the number
38 previously budgeted. The department shall distribute these additional

1 appropriations among the regional support networks according to each
2 regional support network's capitation rate by eligibility category.

3 (j) The health services account appropriation is provided solely
4 for implementation of strategies which the department and the affected
5 regional support networks conclude will best assure continued
6 availability of community-based inpatient psychiatric services in all
7 areas of the state. Such strategies may include, but are not limited
8 to, emergency contracts for continued operation of inpatient facilities
9 otherwise at risk of closure because of demonstrated, disproportionate
10 uncompensated care; start-up grants for development of evaluation and
11 treatment facilities; and increases in the rate paid for inpatient
12 psychiatric services for medically indigent and/or general assistance
13 for the unemployed patients. The funds provided in this subsection
14 must be: (i)(A) Prioritized for use in those areas of the state which
15 are at greatest risk of lacking sufficient inpatient psychiatric
16 treatment capacity; (B) prioritized for use by those hospitals which do
17 not receive low-income disproportionate share hospital payments as of
18 the date of application for funding; (C) matched on a one-quarter
19 local, three-quarters state basis by funding from the regional support
20 network or networks in the area in which the funds are expended; and
21 (D) used to support strategies which can be sustained during the 2001-
22 03 biennium at a state cost no more than 100 percent greater than the
23 amount provided in this subsection. Payments from the amount provided
24 in this subsection shall not be made to any provider that has not
25 agreed: (ii)(A) That, except for prospective rate increases, the
26 payment shall offset, on a dollar-for-dollar basis, any liability that
27 may be established against the state for the rate of state
28 reimbursement for inpatient psychiatric care; and (B) that the provider
29 will maintain or enhance its inpatient psychiatric treatment capacity
30 throughout the period ending June 30, 2001, or for the duration of the
31 funding, whichever is later. The funds provided in this subsection
32 shall not be considered "available resources" as defined in RCW
33 71.24.025 and are not subject to the distribution formula established
34 pursuant to RCW 71.24.035.

35 (k) \$1,000,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely for implementation of Substitute House
37 Bill No. 2663 (atypical antipsychotic medications). If Substitute
38 House Bill No. 2663 is not enacted by June 30, 2000, the amount
39 provided in this subsection shall lapse. Prior to implementing the

1 projects established in the bill, the department shall report to the
 2 appropriate policy and fiscal committees of the legislature on proposed
 3 medication delivery and monitoring systems and arrangements for
 4 obtaining manufacturer discounts or rebates. No more than \$175,000 of
 5 the funds provided in this subsection may be used for state and
 6 contractor start-up, evaluation, and administration of the projects,
 7 and no more than \$100,000 of that amount may be for ongoing costs which
 8 continue beyond fiscal year 2001. The department may transfer and
 9 allot the state component of such administrative costs to its mental
 10 health program support subprogram. The funds provided in this
 11 subsection shall not be considered "available resources" as defined in
 12 RCW 71.24.025 and are not subject to the distribution formula
 13 established pursuant to RCW 71.24.035.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 2000)	\$	((69,946,000))
16			<u>69,797,000</u>
17	General Fund--State Appropriation (FY 2001)	\$	((69,932,000))
18			<u>72,597,000</u>
19	General Fund--Federal Appropriation	\$	((138,825,000))
20			<u>141,160,000</u>
21	General Fund--Private/Local Appropriation	\$	((29,456,000))
22			<u>29,848,000</u>
23	TOTAL APPROPRIATION	\$	((308,159,000))
24			<u>313,402,000</u>

25 The appropriations in this subsection are subject to the following
 26 conditions and limitations:

27 (a) The state mental hospitals may use funds appropriated in this
 28 subsection to purchase goods and supplies through hospital group
 29 purchasing organizations when it is cost-effective to do so.

30 (b) The mental health program at Western state hospital shall
 31 continue to use labor provided by the Tacoma prerelease program of the
 32 department of corrections.

33 (c) The department shall use general fund--local appropriations in
 34 this subsection to establish a third-party revenue incentive pool,
 35 which shall be used for staff-initiated projects which will increase
 36 the quality of care at the state hospitals. For fiscal year 2000, the
 37 incentive pool shall be (i) the first \$200,000 by which revenues from
 38 third-party payers exceed ((\$27,800,000)) \$28,000,000; and (ii) fifty

1 percent of any amounts beyond (~~(\$28,000,000)~~) \$28,200,000, up to a
 2 maximum of \$500,000. For fiscal year 2001, the incentive pool shall be
 3 (iii) the first \$350,000 by which third-party revenues exceed
 4 (~~(\$29,050,000)~~) \$28,550,000; and (iv) fifty percent of any amounts
 5 beyond (~~(\$29,400,000)~~) \$28,900,000, up to a maximum of \$700,000. For
 6 purposes of this subsection, "third-party revenues" does not include
 7 disproportionate share hospital payments or the federal share of
 8 salaries and benefit allocations. The department may establish
 9 separate incentive pools for each hospital. The department may also
 10 divide the annual revenue target into quarterly goals, and make funds
 11 available from the incentive pool on a quarterly basis.

12 (d) \$444,000 of the general fund--state appropriation for fiscal
 13 year 2000, \$1,866,000 of the general fund--state appropriation for
 14 fiscal year 2001, and \$253,000 of the general fund--federal
 15 appropriation are provided for improved, more specialized care for
 16 persons with developmental disabilities during their treatment for a
 17 psychiatric illness at the state hospitals.

18 (3) CIVIL COMMITMENT

19	General Fund--State Appropriation (FY 2000) . . . \$	(8,665,000)
20		<u>10,895,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	(9,524,000)
22		<u>11,940,000</u>
23	<u>Public Safety and Education</u>	
24	<u>Account--State Appropriation</u>	\$ <u>11,964,000</u>
25	<u>Violence Reduction and Drug Enforcement</u>	
26	<u>Account--State Appropriation</u>	\$ <u>2,036,000</u>
27	TOTAL APPROPRIATION	\$ (18,189,000)
28		<u>36,835,000</u>

29 The appropriations in this subsection are subject to the following
 30 conditions and limitations:

31 (a) The department shall report to the fiscal committees of the
 32 legislature by October 1, 1999, on plans for increasing the efficiency
 33 of staffing patterns at the civil commitment center sufficiently to
 34 operate within authorized staffing and expenditure levels.

35 (b) The public safety and education account appropriation and the
 36 violence reduction and drug enforcement account appropriation are
 37 provided solely for deposit into the state building and construction
 38 account for design and construction of a new special commitment center

1 facility (capital project 01-2-001). These funds shall not be
2 transferred for other purposes as otherwise provided in section
3 201(3)(b) of this act. The amount provided in this subsection is
4 subject to the review and allotment procedures under sections 902 and
5 903 of chapter 379, Laws of 1999. In accordance with section 909 of
6 chapter 379, Laws of 1999, the department of corrections is responsible
7 for project management.

8 (4) SPECIAL PROJECTS

9	General Fund--State Appropriation (FY 2000) . . . \$	444,000
10	General Fund--State Appropriation (FY 2001) . . . \$	443,000
11	General Fund--Federal Appropriation \$	3,282,000
12	TOTAL APPROPRIATION \$	4,169,000

13 (5) PROGRAM SUPPORT

14	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
15	General Fund--State Appropriation (FY 2001) . . . \$	2,706,000
16	General Fund--Federal Appropriation \$	3,227,000
17	TOTAL APPROPRIATION \$	8,545,000

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) By December 1, 1999, the department shall provide the fiscal
21 committees of the legislature with an independent assessment of options
22 for increasing the efficiency and effectiveness of current systems and
23 organizational structures for billing third-party payers for hospital
24 services.

25 (b) \$100,000 of the general fund--state appropriation for fiscal
26 year 2000, \$100,000 of the general fund--state appropriation for fiscal
27 year 2001, and \$120,000 of the general fund federal appropriation are
28 provided solely for the institute for public policy to evaluate the
29 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
30 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
31 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
32 one-half of each of these amounts shall lapse.

33 **Sec. 206.** 1999 c 309 s 206 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
36 **DISABILITIES PROGRAM**

1	(1) COMMUNITY SERVICES	
2	General Fund--State Appropriation (FY 2000) . . . \$	((183,530,000))
3		<u>185,473,000</u>
4	General Fund--State Appropriation (FY 2001) . . . \$	((197,412,000))
5		<u>205,602,000</u>
6	General Fund--Federal Appropriation \$	((319,962,000))
7		<u>325,535,000</u>
8	Health Services Account--State Appropriation . . \$	262,000
9	TOTAL APPROPRIATION \$	((701,166,000))
10		<u>716,872,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) The health services account appropriation and \$127,000 of the
14 general fund--federal appropriation are provided solely for health care
15 benefits for home care workers with family incomes below 200 percent of
16 the federal poverty level who are employed through state contracts for
17 twenty hours per week or more. Premium payments for individual
18 provider home care workers shall be made only to the subsidized basic
19 health plan. Home care agencies may obtain coverage either through the
20 basic health plan or through an alternative plan with substantially
21 equivalent benefits.

22 (b) \$3,100,000 of the general fund--state appropriation for fiscal
23 year 2000, \$4,650,000 of the general fund--state appropriation for
24 fiscal year 2001, and \$8,250,000 of the general fund--federal
25 appropriation are provided solely to increase services and supports for
26 people with developmental disabilities. These funds shall be expended
27 in accordance with priorities established by the stakeholder advisory
28 group established in accordance with chapter 216, Laws of 1998
29 (developmental disabilities), except that (i) at least 60 percent of
30 these amounts must be used to increase the number of people receiving
31 residential, employment, family support, or other direct services; (ii)
32 the services and supports must be designed and implemented such that
33 the cost of continuing them in the 2001-03 biennium does not exceed
34 \$19.2 million, of which no more than \$9.3 million is from state funds;
35 and (iii) strong consideration shall be given to the need for increased
36 wages for direct care workers in contracted residential programs.

37 (c) \$413,000 of the general fund--state appropriation for fiscal
38 year 2000, \$1,172,000 of the general fund--state appropriation for
39 fiscal year 2001, and \$694,000 of the general fund--federal

1 appropriation are provided solely for employment, or other day
2 activities and training programs, for young people who complete their
3 high school curriculum in 1999 or 2000.

4 (d) ~~\$1,919,000 of the general fund--state appropriation for fiscal~~
5 ~~year 2000, ((\$2,892,000 of the general fund--state appropriation for~~
6 ~~fiscal year 2001, and \$4,992,000 of the general fund--federal~~
7 ~~appropriation are provided solely for alternatives for persons who~~
8 ~~would otherwise be at substantial risk of state psychiatric~~
9 ~~hospitalization. The department shall use these funds and other~~
10 ~~resources appropriated in this section and in section 205(1) of this~~
11 ~~act to assure that the average number of persons with developmental~~
12 ~~disabilities in the state hospitals does not exceed sixty six per day~~
13 ~~during the first biennial quarter; sixty per day during the second;~~
14 ~~fifty four per day during the third; and forty eight per day during the~~
15 ~~final quarter of the 1999-2001 biennium. The developmental~~
16 ~~disabilities program shall transfer \$285 of the general fund--state~~
17 ~~appropriation to the mental health program for each bed day by which~~
18 ~~these quarterly targets are exceeded.))~~ \$6,673,000 of the general
19 fund--state appropriation for fiscal year 2001, and \$7,361,000 of the
20 general fund--federal appropriation are provided solely to improve
21 services for persons with developmental disabilities who would
22 otherwise be at risk of needing involuntary commitment to or prolonged
23 treatment at state psychiatric hospitals. The department shall use
24 these funds to enhance the community crisis response system managed by
25 regional support networks, improve crisis prevention and stabilization
26 services through the developmental disabilities community services
27 system, and expand community residential capacity for persons with
28 developmental disabilities who are ready for discharge from state
29 psychiatric hospitals. Funding for community residential capacity is
30 sufficient to move a biennium total of 48 patients out of the state
31 hospitals at a reasonable pace by June 30, 2001. The department shall
32 manage the intensity of services provided so that the average cost per
33 day does not exceed \$300 per person placed in this expanded community
34 residential capacity. The department shall report to the appropriate
35 committees of the legislature progress towards implementing this
36 subsection after each calendar quarter. The legislature finds that, in
37 addition to the appropriations in this subsection for improvements in
38 services to persons with developmental disabilities who are committed
39 to the custody of the secretary under chapter 71.05 RCW, it is

1 necessary to study long-term treatment alternatives and their legal,
2 fiscal, and policy implications. Therefore, the department shall
3 provide a report to the ways and means committee of the senate and the
4 appropriations committee of the house of representatives by December 1,
5 2000, containing options and recommendations for secure treatment
6 programs. The report shall identify various treatment models that
7 could be implemented and various types and locations of secure
8 facilities, both state-owned and leased, in which programs could be
9 sited, together with the department's recommendations. The report
10 shall evaluate the potential for siting such programs on the grounds of
11 existing state residential habilitation centers. The report shall also
12 include analysis of advantages and disadvantages associated with
13 contracting for some or all of the new program options identified. The
14 report shall evaluate the options based on short-term and long-term
15 costs, client and community security, efficiency of coordination with
16 other service delivery systems, and how they address specific legal
17 issues. In developing this report, the department shall invite
18 participation by representatives of the Washington protection and
19 advocacy system (WPAS), and shall include in the report WPAS' position
20 on options and recommendations submitted by the department and any
21 additional recommendations made by WPAS. The legislature recognizes a
22 need to improve long-term services provided to individuals with
23 developmental disabilities who are undergoing involuntary treatment
24 under chapter 71.05 RCW. The legislature is committed to providing
25 resources necessary to address issues in the U.S. District Court case
26 of *Allen v. Western State Hospital*.

27 (e) \$513,000 of the general fund--state appropriation for fiscal
28 year 2000, \$1,421,000 of the general fund--state appropriation for
29 fiscal year 2001, and \$2,033,000 of the general fund--federal
30 appropriation are provided to develop and operate secure residential
31 and day program placements for persons who seem likely to pose a
32 significant risk to the public safety if their current residential
33 arrangement were to continue.

34 (f) \$209,000 of the general fund--state appropriation for fiscal
35 year 2000, \$664,000 of the general fund--state appropriation for fiscal
36 year 2001, and \$939,000 of the general fund--federal appropriation are
37 provided to increase wages as required by Initiative No. 688 (state
38 minimum wage) for contracted adult family homes, adult residential care

1 facilities, hourly and daily family support providers, and hourly
2 attendant care providers.

3 (g) \$1,978,000 of the general fund--state appropriation for fiscal
4 year 2000, \$4,475,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$6,989,000 of the general fund--federal
6 appropriation are provided solely to increase compensation for
7 individual and agency home care workers. Payments to individual
8 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
9 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
10 agency providers are to be increased to \$11.97 per hour on July 1,
11 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
12 hour of the July 1, 1999, increase to agency providers, and all but 15
13 cents per hour of the additional July 1, 2000, increase is to be used
14 to increase wages for direct care workers. The appropriations in this
15 subsection also include the funds needed for the employer share of
16 unemployment and social security taxes on the amount of the increase.

17 (h) Within amounts appropriated in this subsection, the
18 developmental disabilities program shall contract for a pilot program
19 to test an alternative service delivery model for persons with autism.
20 The department must use a competitive process to determine the site of
21 the pilot. The pilot program must be time-limited and subject to an
22 evaluation of client outcomes to determine the effectiveness and
23 efficiency of the pilot program compared to the standard service model
24 for persons with autism.

25 (i) \$500,000 of the general fund--state appropriation for fiscal
26 year 2001 and \$160,000 of the general fund--federal appropriation are
27 provided solely for increased family support services and related case
28 management support.

29 (2) INSTITUTIONAL SERVICES

30	General Fund--State Appropriation (FY 2000) . . . \$	66,076,000
31	General Fund--State Appropriation (FY 2001) . . . \$	((66,184,000))
32		<u>67,478,000</u>
33	General Fund--Federal Appropriation \$	((147,776,000))
34		<u>146,482,000</u>
35	General Fund--Private/Local Appropriation \$	10,227,000
36	TOTAL APPROPRIATION \$	290,263,000

37 (3) PROGRAM SUPPORT

38	General Fund--State Appropriation (FY 2000) . . . \$	2,431,000
----	--	-----------

1	General Fund--State Appropriation (FY 2001) . . .	\$	2,435,000
2	General Fund--Federal Appropriation	\$	2,080,000
3	TOTAL APPROPRIATION	\$	6,946,000

4 (4) SPECIAL PROJECTS

5	General Fund--Federal Appropriation	\$	12,007,000
---	---	----	------------

6 **Sec. 207.** 1999 c 376 s 3 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
9 **SERVICES PROGRAM**

10	General Fund--State Appropriation (FY 2000) . . .	\$	((452,044,000))
11			<u>446,025,000</u>
12	General Fund--State Appropriation (FY 2001) . . .	\$	((476,761,000))
13			<u>475,133,000</u>
14	General Fund--Federal Appropriation	\$	((1,001,629,000))
15			<u>979,407,000</u>
16	General Fund--Private/Local Appropriation	\$	((4,274,000))
17			<u>3,910,000</u>
18	Health Services Account--State Appropriation . .	\$	2,104,000
19	TOTAL APPROPRIATION	\$	((1,936,812,000))
20			<u>1,906,579,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The entire health services account appropriation, \$2,118,000 of
24 the general fund--federal appropriation, \$923,000 of the general fund--
25 state appropriation for fiscal year 2000, and \$958,000 of the general
26 fund--state appropriation for fiscal year 2001 are provided solely for
27 health care benefits for home care workers who are employed through
28 state contracts for at least twenty hours per week. Premium payments
29 for individual provider home care workers shall be made only to the
30 subsidized basic health plan. Home care agencies may obtain coverage
31 either through the basic health plan or through an alternative plan
32 with substantially equivalent benefits.

33 (2) \$1,640,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,640,000 of the general fund--state appropriation for
35 fiscal year 2001, plus the associated vendor rate increase for each
36 year, are provided solely for operation of the volunteer chore services
37 program.

1 (3) For purposes of implementing Engrossed Second Substitute House
2 Bill No. 1484 (nursing home payment rates), the weighted average
3 nursing facility payment rate for fiscal year 2000 shall be no more
4 than (~~(\$10.36)~~) \$10.85 for the capital portion of the rate and no more
5 than \$108.20 for the noncapital portion of the rate. For fiscal year
6 2001, the weighted average nursing facility payment rate shall be no
7 more than (~~(\$10.57)~~) \$11.44 for the capital portion of the rate and no
8 more than (~~(\$110.91)~~) \$111.21 for the noncapital portion of the rate.
9 These rates include vendor rate increases, but exclude nurse's aide
10 training.

11 (4) In addition to the rates set forth in subsection (3), \$286,000
12 of the general fund--state appropriation for fiscal year 2000(~~(~~
13 ~~\$574,000~~ of the general fund--state appropriation for fiscal year
14 ~~2001,~~) and (~~(\$928,000)~~) \$310,000 of the general fund--federal
15 appropriation are provided solely for supplemental rate adjustments for
16 certain nursing facilities. In accordance with RCW 74.46.431, the
17 department shall use these funds to apply an additional economic trends
18 and conditions adjustment factor to the rate of any facility whose
19 total rate allocation would otherwise be less than its April 1, 1999,
20 total rate, adjusted for case-mix changes. This supplemental
21 adjustment factor shall be the percentage by which the facility's April
22 1, 1999, rate would otherwise exceed the rate calculated in accordance
23 with chapter 74.46 RCW and subsection (3) of this section, except that
24 (a) no adjustment shall be provided for any amounts by which a
25 facility's rate is lower due to a reduction in its facility-average
26 medicaid case-mix score; and (b) the adjustment factor shall be reduced
27 proportionately for all facilities by the percentage by which total
28 supplemental payments would otherwise exceed the funds provided for
29 such payments in this subsection. This subsection applies only to
30 rates paid for services provided between July 1, 1999, and March 31,
31 2000.

32 (5) \$50,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$50,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for payments to any nursing
35 facility licensed under chapter 18.51 RCW which meets all of the
36 following criteria: (a) The nursing home entered into an arm's length
37 agreement for a facility lease prior to January 1, 1980; (b) the lessee
38 purchased the leased nursing home after January 1, 1980; and (c) the
39 lessor defaulted on its loan or mortgage for the assets of the home

1 after January 1, 1991, and prior to January 1, 1992. Payments provided
2 pursuant to this subsection shall not be subject to the settlement,
3 audit, or rate-setting requirements contained in chapter 74.46 RCW.

4 (6) (~~(\$6,264,000 of the general fund state appropriation for~~
5 ~~fiscal year 2000, \$13,860,000 of the general fund state appropriation~~
6 ~~for fiscal year 2001, and \$21,795,000 of the general fund federal~~
7 ~~appropriation are provided solely)) Funds are appropriated in this
8 section to increase compensation for individual and for agency home
9 care providers. Payments to individual home care providers are to be
10 increased from \$6.18 per hour to \$6.68 per hour on July 1, 1999, and to
11 \$7.18 per hour on July 1, 2000. Payments to agency providers are to
12 increase to \$11.97 per hour on July 1, 1999, and to \$12.62 per hour on
13 July 1, 2000. All but 14 cents per hour of the July 1, 1999, increase
14 to agency providers, and all but 15 cents per hour of the additional
15 July 1, 2000, increase is to be used to increase wages for direct care
16 workers. The appropriations in this subsection also include the funds
17 needed for the employer share of unemployment and social security taxes
18 on the amount of the increase.~~

19 (7) \$200,000 of the general fund--state appropriation for fiscal
20 year 2000, \$80,000 of the general fund--state appropriation for fiscal
21 year 2001, and \$280,000 of the general fund--federal appropriation are
22 provided solely for enhancement and integration of existing management
23 information systems to (a) provide data at the local office level on
24 service utilization, costs, and recipient characteristics; and (b)
25 reduce the staff time devoted to data entry.

26 (8) The department of social and health services shall provide
27 access and choice to consumers of adult day health services for the
28 purposes of nursing services, physical therapy, occupational therapy,
29 and psychosocial therapy. Adult day health services shall not be
30 considered a duplication of services for persons receiving care in
31 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
32 RCW.

33 (9) \$1,452,000 of the general fund--state appropriation for fiscal
34 year 2000, \$1,528,000 of the general fund--state appropriation for
35 fiscal year 2001, and \$2,980,000 of the general fund--federal
36 appropriation are provided solely for implementation of Second
37 Substitute House Bill No. 1546 (in-home care services). If Second
38 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the
39 amounts provided in this subsection shall lapse.

1 (10) \$131,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for implementation of Substitute Senate
3 Bill No. 6401 (protecting vulnerable adults) or Substitute House Bill
4 No. 2637 (background checks). If neither bill is enacted by June 30,
5 2000, the amount provided in this subsection shall lapse.

6 (11) \$600,000 of the general fund--state appropriation for fiscal
7 year 2001 is provided solely for implementation of Substitute House
8 Bill No. 2454 (caregiver support). If Substitute House Bill No. 2454
9 is not enacted by June 30, 2000, the amount provided in this subsection
10 shall lapse.

11 **Sec. 208.** 1999 c 309 s 208 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
14 **PROGRAM**

15	General Fund--State Appropriation (FY 2000) . . . \$	((457,162,000))
16		<u>427,742,000</u>
17	General Fund--State Appropriation (FY 2001) . . . \$	((441,575,000))
18		<u>410,420,000</u>
19	General Fund--Federal Appropriation \$	((1,220,874,000))
20		<u>1,232,359,000</u>
21	General Fund--Private/Local Appropriation \$	((30,838,000))
22		<u>30,807,000</u>
23	TOTAL APPROPRIATION \$	((2,150,449,000))
24		<u>2,101,328,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ~~((\$308,504,000))~~ \$283,801,000 of the general fund--state
28 appropriation for fiscal year 2000, ~~((\$293,144,000))~~ \$268,121,000 of
29 the general fund--state appropriation for fiscal year 2001,
30 ~~((\$1,133,782,000))~~ \$1,142,647,000 of the general fund--federal
31 appropriation, and ~~((\$28,402,000))~~ \$28,371,000 of the general fund--
32 local appropriation are provided solely for the WorkFirst program and
33 child support operations. WorkFirst expenditures include TANF grants,
34 diversion services, subsidized child care, employment and training,
35 other WorkFirst related services, allocated field services operating
36 costs, and allocated economic services program administrative costs.
37 Within the amounts provided in this subsection, the department shall:

1 (a) Continue to implement WorkFirst program improvements that are
2 designed to achieve progress against outcome measures specified in RCW
3 74.08A.410. Valid outcome measures of job retention and wage
4 progression shall be developed and reported quarterly to appropriate
5 fiscal and policy committees of the legislature for families who leave
6 assistance, measured after 12 months, 24 months, and 36 months. An
7 increased attention to job retention and wage progression is necessary
8 to emphasize the legislature's goal that the WorkFirst program succeed
9 in helping recipients gain long-term economic independence and not
10 cycle on and off public assistance. The wage progression measure shall
11 report the median percentage increase in quarterly earnings and hourly
12 wage after 12 months, 24 months, and 36 months. The wage progression
13 report shall also report the percent with earnings above one hundred
14 percent and two hundred percent of the federal poverty level. The
15 report shall compare former WorkFirst participants with similar workers
16 who did not participate in WorkFirst. The department shall also report
17 percentage of families who have returned to temporary assistance for
18 needy families after 12 months, 24 months, and 36 months.

19 (b) Develop informational materials that educate families about the
20 difference between cash assistance and work support benefits. These
21 materials must explain, among other facts, that the benefits are
22 designed to support their employment, that there are no time limits on
23 the receipts of work support benefits, and that immigration or
24 residency status will not be affected by the receipt of benefits.
25 These materials shall be posted in all community service offices and
26 distributed to families. Materials must be available in multiple
27 languages. When a family leaves the temporary assistance for needy
28 families program, receives cash diversion assistance, or withdraws a
29 temporary assistance for needy families application, the department of
30 social and health services shall educate them about the difference
31 between cash assistance and work support benefits and offering them the
32 opportunity to begin or to continue receiving work support benefits, so
33 long as they are eligible. The department shall provide this
34 information through in-person interviews, over the telephone, and/or
35 through the mail. Work support benefits include food stamps, medicaid
36 for all family members, medicaid or state children's health insurance
37 program for children, and child care assistance. The department shall
38 report annually to the legislature the number of families who have had
39 exit interviews, been reached successfully by phone, and sent mail.

1 The report shall also include the percentage of families who elect to
2 continue each of the benefits and the percentage found ineligible by
3 each substantive reason code. A substantive reason code shall not be
4 "other." The report shall identify barriers to informing families
5 about work support benefits and describe existing and future actions to
6 overcome such barriers.

7 (c) Provide \$500,000 from the general fund--state appropriation for
8 fiscal year 2000 and \$500,000 from the general fund--state
9 appropriation for fiscal year 2001 for continuation of the WorkFirst
10 evaluation conducted by the joint legislative audit and review
11 committee.

12 ((+e)) (d) Report to the appropriate committees of the
13 legislature, by December 1, ((1999)) 2000, how the new federal child
14 support incentive system can be used to maximize federal incentive
15 payments and to support the greatest achievement of WorkFirst program
16 goals. In the event that the department earns federal child support
17 incentive payments in excess of amounts budgeted, the department shall
18 use one-half of those additional funds to offset general fund--state
19 allotments and one-half of those additional funds to improve child
20 support services. The department shall also work with the Washington
21 state association of county clerks to identify ways to protect the
22 confidentiality of social security numbers on court documents needed by
23 the child support enforcement system while ensuring the reliability of
24 this information without significantly increasing the cost to
25 administer the child support system. The department shall report its
26 recommendations for protecting the confidentiality of social security
27 numbers to appropriate committees of the legislature by December 1,
28 2000.

29 (e) Provide up to \$500,000 of the general fund--federal
30 appropriation to the office of financial management for a study of rate
31 setting methods and policy for subsidized child care, and for a review
32 of the various state programs for low-income families with children.
33 The child care rate study shall analyze the effects of rate setting
34 policy on the affordability and quality of the overall child care
35 market. The study of state programs for low-income families shall
36 compare and contrast eligibility and access to these programs and
37 identify ways to coordinate or consolidate these programs to reduce
38 administrative costs and improve access.

1 (f) Integrate information about apprenticeship and
2 preapprenticeship opportunities into caseworker training materials; and
3 provide information about apprenticeship and preapprenticeship
4 opportunities to WorkFirst clients through written materials, during
5 initial client orientation, and during subsequent client contact.

6 (g) Convene a working group that includes stakeholders and
7 recipients of public assistance to establish basic customer service
8 performance measures and goals. The customer service measures and
9 goals will seek to make support for working families a priority.
10 Customer service measures and goals may include, but are not limited
11 to: Hours of operation that allow working families to get services
12 without missing work, reduced wait times, systems for answering and
13 returning phone calls in a timely manner, access to benefits that
14 support work, access to job training and education, and, access to
15 services for families with limited literacy or English skills, and
16 families with special needs. The department shall report to the
17 legislature by January 2001 the establishment of customer service
18 measures and goals, and the departmental actions to assure the goals
19 are being met.

20 (h) Use existing flexibility in federal and state welfare laws and
21 regulations to support, on a limited basis, longer education and
22 training plans that have a strong likelihood to lead to long-term
23 economic independence for recipient. If revisions to state laws are
24 required to support such longer educational plans, the department shall
25 identify those necessary revisions.

26 (i) Implement the provisions of Substitute Senate Bill No. 6296
27 (ICAN). If Substitute Senate Bill No. 6296 is not enacted by June 30,
28 2000, \$2,136,000 of the general fund--federal amount provided in this
29 subsection shall lapse.

30 (j) Ensure that funds provided in this subsection to implement
31 policies that disregard or exempt a portion of recipients' income are
32 designed to achieve stated WorkFirst program goals and outcomes.
33 Income disregards are effective incentives to help WorkFirst families
34 move towards economic independence. Income disregard policy shall not
35 discriminate based on who the specific employer is.

36 (2) (~~(\$50,860,000)~~) \$43,408,000 of the general fund--state
37 appropriation for fiscal year 2000 and (~~(\$50,825,000)~~) \$42,886,000 of
38 the general fund--state appropriation for fiscal year 2001 are provided
39 solely for cash assistance and other services to recipients in the

1 general assistance--unemployable program. Within these amounts, the
 2 department may expend funds for services that assist recipients to
 3 reduce their dependence on public assistance, provided that
 4 expenditures for these services and cash assistance do not exceed funds
 5 provided. The department shall, by July 1, 2000, begin using federal
 6 funds provided in subsection (1) of this section, as allowed by federal
 7 rules, for the costs of providing income assistance to children with
 8 court-appointed guardians and court-appointed custodians.

9 (3) ((~~\$8,752,000~~)) \$5,444,000 of the general fund--state
 10 appropriation for fiscal year 2000 and ((~~\$8,752,000~~)) \$5,632,000 of the
 11 general fund--state appropriation for fiscal year 2001 are provided
 12 solely for the food assistance program for legal immigrants. The level
 13 of benefits shall be equivalent to the benefits provided by the federal
 14 food stamp program.

15 **Sec. 209.** 1999 c 309 s 209 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
 18 **ABUSE PROGRAM**

19	General Fund--State Appropriation (FY 2000)	\$	((21,451,000))
20			<u>17,217,000</u>
21	General Fund--State Appropriation (FY 2001)	\$	((21,858,000))
22			<u>19,306,000</u>
23	General Fund--Federal Appropriation	\$	((90,800,000))
24			<u>90,373,000</u>
25	General Fund--Private/Local Appropriation	\$	1,204,000
26	Public Safety and Education Account--State		
27	Appropriation	\$	6,660,000
28	Violence Reduction and Drug Enforcement Account--		
29	State Appropriation	\$	((77,150,000))
30			<u>83,893,000</u>
31	TOTAL APPROPRIATION	\$	((219,123,000))
32			<u>218,653,000</u>

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

35 (1) \$1,960,000 of the general fund--state appropriation for fiscal
 36 year 2000 and \$1,960,000 of the general fund--state appropriation for
 37 fiscal year 2001 are provided solely for expansion of 50 drug and
 38 alcohol treatment beds for persons committed under RCW 70.96A.140.

1 Patients meeting the commitment criteria of RCW 70.96A.140 but who
2 voluntarily agree to treatment in lieu of commitment shall also be
3 eligible for treatment in these additional treatment beds. The
4 department shall develop specific placement criteria for these expanded
5 treatment beds to ensure that this new treatment capacity is
6 prioritized for persons incapacitated as a result of chemical
7 dependency and who are also high utilizers of hospital services.

8 (2) \$18,000 of the general fund--state appropriation for fiscal
9 year 2000, \$88,000 of the general fund--state appropriation for fiscal
10 year 2001, and \$116,000 of the general fund--federal appropriation are
11 provided solely for activities related to chemical dependency services
12 under subsection 202(1) of this act. If that subsection is not enacted
13 by June 30, 1999, the amounts provided in this subsection shall lapse.

14 (3) \$1,444,000 of the general fund--state appropriation for fiscal
15 year 2000, \$1,484,000 of the general fund--state appropriation for
16 fiscal year 2001, and \$330,000 of the general fund--federal
17 appropriation are provided for implementation of Engrossed Substitute
18 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
19 of Second Substitute House Bill No. 1574. If legislation expanding
20 services to prevent drug-affected infants is not enacted by June 30,
21 1999, the amounts provided in this subsection shall be provided solely
22 for the development and implementation of comprehensive programs for
23 alcohol and drug abusing mothers and their young children. The pilot
24 programs shall be implemented in several locations, including at least
25 one rural location. The pilot programs shall also be supported with
26 TANF funds provided in section 208 of this act as a way to reduce
27 prolonged dependency on public assistance for program participants.

28 **Sec. 210.** 1999 c 392 s 2 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
31 **PROGRAM**

32	General Fund--State Appropriation (FY 2000) . . . \$	((722,863,000))
33		<u>744,327,000</u>
34	General Fund--State Appropriation (FY 2001) . . . \$	((784,657,000))
35		<u>834,864,000</u>
36	General Fund--Federal Appropriation \$	((2,401,804,000))
37		<u>2,542,652,000</u>
38	General Fund--Private/Local Appropriation \$	((261,534,000))

1		<u>258,616,000</u>
2	Emergency Medical Services and Trauma Care Systems	
3	Trust Account--State Appropriation \$	9,200,000
4	Health Services Account--State Appropriation . . \$	((391,582,000))
5		<u>487,197,000</u>
6	TOTAL APPROPRIATION \$	((4,571,641,000))
7		<u>4,876,856,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department shall continue to make use of the special
11 eligibility category created for children through age 18 and in
12 households with incomes below 200 percent of the federal poverty level
13 made eligible for medicaid as of July 1, 1994.

14 (2) It is the intent of the legislature that Harborview medical
15 center continue to be an economically viable component of the health
16 care system and that the state's financial interest in Harborview
17 medical center be recognized.

18 (3) Funding is provided in this section for the adult dental
19 program for Title XIX categorically eligible and medically needy
20 persons and to provide foot care services by podiatric physicians and
21 surgeons.

22 (4) \$1,647,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$1,672,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided for treatment of low-income kidney
25 dialysis patients.

26 (5) \$80,000 of the general fund--state appropriation for fiscal
27 year 2000, \$80,000 of the general fund--state appropriation for fiscal
28 year 2001, and \$160,000 of the general fund--federal appropriation are
29 provided solely for the prenatal triage clearinghouse to provide access
30 and outreach to reduce infant mortality.

31 (6) ~~((The department shall adopt a new formula for distributing
32 funds under the low-income disproportionate share hospital (LI-DSH)
33 program. Under this new formula, (a) the state's Level 1 trauma center
34 shall continue to receive the same amount of LI-DSH payments as in
35 fiscal year 1999; and (b) a net profitability factor shall be included
36 with other factors to determine LI-DSH payments. The net profitability
37 factor shall inversely relate hospital percent net operating income to
38 payment under the program.~~

1 ~~(7))~~) The department shall report to the fiscal committees of the
2 legislature by September 15, 1999, and again by December 15, 1999, on
3 (a) actions it has taken and proposes to take to increase the share of
4 medicare part B premium payments upon which it is collecting medicaid
5 matching funds; (b) the percentage of such premium payments for each
6 month of service subsequent to June 1998 which have been paid with
7 unmatched, state-only funds; and (c) why matching funds could not be
8 collected on those payments.

9 ~~((8))~~) (7) The department shall report to the fiscal committees of
10 the legislature by December 1, 1999, and again by October 1, 2000, on
11 the amount which has been recovered from third-party payers as a result
12 of its efforts to improve coordination of benefits on behalf of "basic
13 health plan-plus" enrollees.

14 ~~((9))~~) (8) The department shall report to the health care and
15 fiscal committees of the legislature by December 1, 1999, on options
16 for controlling the growth in medicaid prescription drug expenditures
17 through strategies such as but not limited to volume purchasing,
18 selective contracting, supplemental drug discounts, and improved care
19 coordination for high utilizers.

20 ~~((10))~~) (9) \$3,992,000 of the health services account
21 appropriation and \$7,651,000 of the general fund--federal appropriation
22 are provided solely for health insurance coverage for children with
23 family incomes between 200 percent and 250 percent of the federal
24 poverty level, as provided in Substitute Senate Bill No. 5416
25 (children's health insurance program). If the bill is not enacted by
26 June 30, 1999, these amounts shall lapse.

27 ~~((11) \$191,000 of the general fund--state appropriation for fiscal~~
28 ~~year 2000 and \$391,000 of the general fund--state appropriation for~~
29 ~~fiscal year 2001 are provided solely for implementation of Substitute~~
30 ~~Senate Bill No. 5587 (patient bill of rights). If the bill is not~~
31 ~~enacted by June 30, 1999, these amounts shall lapse.~~

32 ~~(12))~~) (10) Upon approval from the federal health care financing
33 administration, the department shall implement the section 1115 family
34 planning waiver to provide family planning services to persons with
35 family incomes at or below two hundred percent of the federal poverty
36 level.

37 ~~((13) Except in the case of rural hospitals and Harborview medical~~
38 ~~center, weighted average payments under the ratio of cost to charges~~

1 hospital payment system shall increase by no more than 175 percent of
2 the DRI HCFA hospital reimbursement market basket index.

3 ~~(15))~~ (11) In accordance with Substitute Senate Bill No. 5968,
4 ~~(((\$25,978,000))~~ \$70,821,000 of the health services account
5 appropriation for fiscal year 2000, ~~(((\$26,069,000))~~ \$42,041,000 of the
6 health services account appropriation for fiscal year 2001, and
7 ~~(((\$56,002,000))~~ \$120,278,000 of the general fund--federal
8 appropriation, or so much thereof as may be expended without exceeding
9 the medicare upper payment limit, are provided solely for supplemental
10 payments to nursing homes operated by rural public hospital districts.
11 Such payments shall be distributed among the participating rural public
12 hospital districts proportional to the number of days of medicaid-
13 funded nursing home care provided by each district during the preceding
14 calendar year, relative to the total number of such days of care
15 provided by all participating rural public hospital districts. Prior
16 to making any supplemental payments, the department shall first obtain
17 federal approval for such payments under the medicaid state plan. The
18 payments shall further be conditioned upon (a) a contractual commitment
19 by the association of public hospital districts and participating rural
20 public hospital districts to make an intergovernmental transfer to the
21 state treasurer, for deposit into the health services account, equal to
22 at least 82 percent of the initial supplemental payment amount, and 88
23 percent of subsequent supplemental payment amounts; and (b) a
24 contractual commitment by the participating districts to not allow
25 expenditures covered by the supplemental payments to be used for
26 medicaid nursing home rate-setting.

27 (12) In determining financial eligibility for medicaid-funded
28 services, the department is authorized to disregard recoveries by
29 Holocaust survivors of insurance proceeds or other assets, as defined
30 in RCW 48.104.030.

31 (13) \$1,529,000 of the general fund--state appropriation for fiscal
32 year 2000, \$4,077,000 of the general fund--state appropriation for
33 fiscal year 2001, and \$5,394,000 of the general fund--federal
34 appropriation are provided solely for implementation of the settlement
35 negotiated by the department and the attorney general in the case of
36 Allenmore et al. vs. DSHS.

37 (14) From funds provided in this section, the department shall
38 develop disease state management and therapeutic substitution programs
39 which will substantially maintain or enhance the quality of the drug

1 benefit for medical assistance recipients, while controlling overall
2 health care costs. In designing the disease state management programs,
3 the department shall research programs which have proven effective with
4 similar populations in other states, and shall then work with concerned
5 provider and consumer groups to adapt those strategies to Washington's
6 service delivery system. The department shall work with its drug
7 utilization and education council to develop a therapeutic substitution
8 program for at least two classes of drugs. Under the therapeutic
9 substitution program, the council shall analyze pharmacoeconomic
10 research on the costs and benefits of all drugs within the class, and
11 identify the most cost-effective drug or drugs within the class for
12 placement on the formulary. Other drugs within the class shall be
13 preauthorized when clinically indicated under criteria established by
14 the council. The department shall report to appropriate committees of
15 the legislature by December 1, 2000, prior to implementing its proposed
16 strategies.

17 (15) \$14,848,000 of the health services account appropriation for
18 fiscal year 2001 and \$15,269,000 of the general fund--federal
19 appropriation are provided solely for additional disproportionate share
20 hospital payments to public hospital districts. Such additional
21 payments shall not be made prior to federal approval of a revision in
22 the medicaid payment methodology for state teaching hospitals, and
23 shall not exceed the increase in medicaid payments which results from
24 that change. The payments shall further be conditioned upon a
25 contractual commitment by the participating public hospital districts
26 to make an intergovernmental transfer to the health services account
27 equal to at least 77 percent of the additional disproportionate share
28 payment. At least 28 percent of the amounts retained by the
29 participating hospital districts shall be allocated to the state
30 teaching hospitals.

31 (16)(a) \$49,000 of the general fund--state appropriation for fiscal
32 year 2001 and \$49,000 of the general fund--federal appropriation for
33 fiscal year 2001 are provided solely for the medical assistance
34 administration and the health care authority to jointly conduct a
35 state-wide study to:

36 (i) Determine payment sources and rates paid for primary health
37 care providers performing outpatient primary care services and primary
38 care in hospital emergency rooms for the state's medical assistance
39 programs, including healthy options, and the basic health plan. To

1 determine payment sources and rates paid, the agencies may seek
2 information in relation to such factors as:

3 (A) The rates paid to primary care providers for their medical
4 assistance programs, including healthy options, and basic health plan
5 contracts; and

6 (B) How these rates compare with nonpublic pay clients for the same
7 services.

8 The agencies are authorized to attain this information from health
9 plans or providers. The agencies shall maintain the confidentiality of
10 data collected for the purpose of the study;

11 (ii) Determine which primary care providers serve a relatively high
12 number of low-income clients, and how that affects their medical
13 practice. For purposes of the study, "primary care providers" includes
14 pediatricians, family practitioners, general practitioners, internists,
15 physician assistants, and advanced registered nurse practitioners; and

16 (iii) Develop proposals to support these providers' medical
17 practices. The agencies must determine what constitutes a relatively
18 high percentage of low-income clients for individual primary care
19 providers who contract for medical assistance administration programs,
20 including healthy options, and the basic health plan, and recommend
21 whether and at what point this disproportionately high percentage
22 should result in additional compensation to the primary care provider.
23 The agencies shall recommend a method to calculate a payment adjustment
24 designed to help support medical practices, according to the study's
25 findings.

26 (b) In conducting the study, the agencies shall determine which
27 regions of the state to include in the study, based on factors the
28 agencies determine will provide the most representative data state-
29 wide. The agencies shall also consult with interested parties,
30 including any organization or agency affected by this subsection,
31 throughout the course of the study.

32 (c) The agencies shall report to the legislature by December 1,
33 2000, with the results of the primary health care provider study. The
34 report shall include recommendations on: (i) What constitutes a
35 disproportionately high percentage of low-income clients; (ii) possible
36 payment adjustments for these providers; (iii) methods to implement
37 such a rate adjustment; and (iv) what such a payment adjusted program
38 will cost.

1 (17) From funds appropriated in this section, the medical
2 assistance program shall assist the Washington state institute for
3 public policy with the assessment of options for expanding medicaid
4 eligibility required in section 607 of this 2000 act. Such assistance
5 shall include analysis of medicaid enrollment and expenditure data
6 needed for enrollment and cost projections; information and advice on
7 state and federal medicaid requirements; and liaison with state and
8 federal officials in other states undertaking similar expansions.

9 (18) \$290,000 of the general fund--state appropriation for fiscal
10 year 2001 is provided solely for implementation of the asset exemption
11 provisions of House Bill No. 2686. If these provisions are not enacted
12 by June 30, 2000, the amount provided in this subsection shall lapse.

13 **Sec. 211.** 1999 c 309 s 211 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
16 **REHABILITATION PROGRAM**

17	General Fund--State Appropriation (FY 2000) . . . \$	((8,960,000))
18		<u>8,770,000</u>
19	General Fund--State Appropriation (FY 2001) . . . \$	((9,078,000))
20		<u>8,635,000</u>
21	General Fund--Federal Appropriation \$	81,906,000
22	General Fund--Private/Local Appropriation \$	((2,904,000))
23		<u>1,865,000</u>
24	TOTAL APPROPRIATION \$	((102,848,000))
25		<u>101,176,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The division of vocational rehabilitation shall negotiate
29 cooperative interagency agreements with state and local organizations
30 to improve and expand employment opportunities for people with severe
31 disabilities served by those organizations.

32 (2) \$190,000 of the general fund--state appropriation for fiscal
33 year 2000, \$240,000 of the general fund--state appropriation for fiscal
34 year 2001, and \$1,590,000 of the general fund--federal appropriation
35 are provided solely for vocational rehabilitation services for
36 individuals enrolled for services with the developmental disabilities
37 program who complete their high school curriculum in 1999 or 2000.

1 **Sec. 212.** 1999 c 309 s 212 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
4 **SUPPORTING SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2000) . . . \$	((25,695,000))
6		<u>26,004,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((25,200,000))
8		<u>20,119,000</u>
9	General Fund--Federal Appropriation \$	((46,601,000))
10		<u>43,227,000</u>
11	General Fund--Private/Local Appropriation \$	720,000
12	TOTAL APPROPRIATION \$	((98,216,000))
13		<u>90,070,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Funding is provided for the incremental cost of lease renewals
17 and for the temporary increased costs for relocating staff out of state
18 office building no. 2 (OB2) during the renovation of that building. Of
19 this increase, \$2,400,000 is provided for relocating staff. This
20 amount is recognized as one-time-only funding for the 1999-01 biennium.
21 As part of the 2001-2003 budget request, the department shall update
22 the estimate of increased cost for relocating staff, including
23 specifying what portion of that increase is due to providing more
24 square footage per FTE in the new leased space compared to the space
25 occupied previously.

26 (2) The department may transfer up to \$528,000 of the general
27 fund--state appropriation for fiscal year 2000, \$1,057,000 of the
28 general fund--state appropriation for fiscal year 2001, and \$812,000 of
29 the general fund--federal appropriation to the administration and
30 supporting services program from various other programs to implement
31 administrative reductions.

32 (3) The department may transfer and allot up to \$5,560,000 of the
33 general fund--state appropriation for fiscal year 2001 and \$3,518,000
34 of the general fund--federal appropriation to the administration and
35 supporting services program from various other programs in the
36 department to achieve fiscal reductions assumed in this section. At
37 least 25 percent of the reductions implemented in this subsection shall
38 be taken from administrative positions that do not provide direct
39 services to clients. By September 1, 2000, the department shall report

1 its plan to implement the savings in this section to the fiscal
2 committees of the legislature.

3 (4) \$187,000 of the general fund--state appropriation for fiscal
4 year 2000, \$746,000 of the general fund--state appropriation for fiscal
5 year 2001, and \$2,251,000 of the general fund--federal appropriation
6 are provided to implement a new fraud and abuse detection system. By
7 December 1, 2000, the department shall provide a report to the fiscal
8 committees of the legislature that will include: The actual cost
9 recovery in fiscal year 1999 and fiscal year 2000, prior to
10 implementation of the new fraud and abuse detection system; actual cost
11 avoidance in fiscal year 1999 and fiscal year 2000, prior to
12 implementation of the new fraud and abuse detection system; actual cost
13 recovery and actual cost avoidance achieved to date after
14 implementation in fiscal year 2000 and 2001, compared to the savings
15 included in sections 202, 205, 206, and 209 of this 2000 act; and the
16 criteria and methodology used for determining cost recovery and cost
17 avoidance. Within this reduction, the department may not eliminate any
18 funding or staff that will cause an increase in appeals or filings to
19 superior court.

20 **Sec. 213.** 1999 c 309 s 213 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
23 **AGENCIES PROGRAM**

24	General Fund--State Appropriation (FY 2000) . . . \$	((30,790,000))
25		<u>31,190,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((30,719,000))
27		<u>31,225,000</u>
28	General Fund--Federal Appropriation \$	((22,747,000))
29		<u>21,932,000</u>
30	TOTAL APPROPRIATION \$	((84,256,000))
31		<u>84,347,000</u>

32 **Sec. 214.** 1999 c 309 s 214 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE HEALTH CARE AUTHORITY**

35	General Fund--State Appropriation (FY 2000) . . . \$	6,441,000
36	General Fund--State Appropriation (FY 2001) . . . \$	6,563,000
37	State Health Care Authority Administrative	

1	Account--State Appropriation	\$	((39,585,000))
2			<u>16,705,000</u>
3	Health Services Account--State Appropriation . .	\$	((414,159,000))
4			<u>416,292,000</u>
5	General Fund--Federal Appropriation	\$	4,501,000
6	TOTAL APPROPRIATION	\$	((471,249,000))
7			<u>450,502,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The general fund--state appropriations are provided solely for
11 health care services provided through local community clinics.

12 (2) Within funds appropriated in this section and sections ((205))
13 206 and ((206 of chapter 149, Laws of 1997)) 207 of this 2000 act, the
14 health care authority shall continue to provide an enhanced basic
15 health plan subsidy option for foster parents licensed under chapter
16 74.15 RCW and workers in state-funded home care programs. Under this
17 enhanced subsidy option, foster parents and home care workers with
18 family incomes below 200 percent of the federal poverty level shall be
19 allowed to enroll in the basic health plan at a cost of ten dollars per
20 covered worker per month.

21 (3) The health care authority shall require organizations and
22 individuals which are paid to deliver basic health plan services and
23 which choose to sponsor enrollment in the subsidized basic health plan
24 to pay the following: (i) A minimum of fifteen dollars per enrollee
25 per month for persons below 100 percent of the federal poverty level;
26 and (ii) a minimum of twenty dollars per enrollee per month for persons
27 whose family income is 100 percent to 125 percent of the federal
28 poverty level.

29 (4) \$442,000 of the state health care authority administrative
30 account appropriation is provided solely for the uniform medical plan
31 to contract for the following services: (a) A provider profiling
32 system; (b) a waste, fraud, and abuse monitoring and information
33 system; (c) an optional case management program; and (d) hospital
34 audits. The health care authority may not expend any funds under this
35 subsection until the office of financial management has approved a
36 detailed project plan for expenditure of these funds.

37 (5) ~~((\$572,000 of the health services account appropriation is
38 provided solely to implement Substitute Senate Bill No. 5587 (patient
39 bill of rights). If this bill is not enacted by June 30, 1999, this~~

1 ~~amount shall lapse.))~~ \$33,000 of the health services account
2 appropriation is provided solely for the study to be completed jointly
3 with the department of social and health services, as required by
4 section 210(16) of this 2000 act.

5 (6) \$111,000 of the state health care authority administrative
6 account appropriation and \$164,000 of the health services account
7 appropriation are provided solely for a study of the agency's insurance
8 information systems.

9 (7) \$199,000 of the health services account appropriation is
10 provided solely for administration and implementation of premium
11 discounts for enrollees in the Washington state high-risk insurance
12 pool, as authorized by Substitute Senate Bill No. 6067 (health care
13 coverage). If the provisions of Substitute Senate Bill No. 6067
14 authorizing such premium discounts are not enacted by June 30, 2000,
15 the amount provided in this subsection shall lapse.

16 (8) \$150,000 of the health services account appropriation is
17 provided solely for the design and development of administrative
18 systems which would be needed for the health care authority to offer
19 the new plan of health care coverage established by Substitute Senate
20 Bill No. 6067 (health care coverage). If the provisions of Substitute
21 Senate Bill No. 6067 authorizing this new health coverage plan are not
22 enacted by June 30, 2000, the amount provided in this subsection shall
23 lapse.

24 **Sec. 215.** 1999 c 309 s 215 (uncodified) is amended to read as
25 follows:

26 **FOR THE HUMAN RIGHTS COMMISSION**

27	General Fund--State Appropriation (FY 2000) . . . \$	((2,536,000))
28		<u>2,567,000</u>
29	General Fund--State Appropriation (FY 2001) . . . \$	((2,550,000))
30		<u>2,580,000</u>
31	General Fund--Federal Appropriation \$	1,474,000
32	General Fund--Private/Local Appropriation \$	100,000
33	TOTAL APPROPRIATION \$	((6,660,000))
34		<u>6,721,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$31,000 of the general fund--state
37 appropriation for fiscal year 2000 and \$30,000 of the general fund--
38 state appropriation for fiscal year 2001 are provided to educate

1 business owners with seven or fewer employees of the impacts on their
2 business of the state supreme court decision *Roberts v. Dudley* (cause
3 no. 67365-9, February 17, 2000), information on how to meet the
4 requirements of the applicable laws, and how to obtain additional
5 information and assistance. The commission shall contract with the
6 employment security department to mail, by July 30, 2000, information
7 prepared by the commission to those employers identified by the
8 employment security department as having between one and seven
9 employees at the time of the mailing. By June 30, 2000, the commission
10 shall also establish a special location on its internet web site to
11 provide information for small business on the application of, and
12 compliance with, the state's laws against discrimination that apply to
13 their business as a result of the court's decision. By December 1,
14 2000, the commission shall provide a report to the appropriate
15 committees of the legislature that describes the implementation of this
16 section.

17 **Sec. 216.** 1999 c 309 s 217 (uncodified) is amended to read as
18 follows:

19 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

20	General Fund--Federal Appropriation	\$	100,000
21	Death Investigations Account--State		
22	Appropriation	\$	((38,000))
23			<u>148,000</u>
24	Public Safety and Education Account--State		
25	Appropriation	\$	((17,469,000))
26			<u>17,597,000</u>
27	TOTAL APPROPRIATION	\$	((17,607,000))
28			<u>17,845,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$125,000 of the public safety and education account
32 appropriation is provided solely for information technology upgrades
33 and improvements for the criminal justice training commission.

34 (2) \$481,000 of the public safety and education account
35 appropriation is provided solely for the implementation of provisions
36 of chapter 351, Laws of 1997 (criminal justice training) dealing with
37 supervisory and management training of law enforcement personnel.
38 Within the funds provided in this subsection, the criminal justice

1 training commission shall provide the required training in the least
2 disruptive manner to local law enforcement agencies and may include,
3 but is not limited to, regional on-site training, interactive training,
4 and credit for training given by the home department.

5 (3) (~~(\$2,092,000)~~) \$1,990,000 of the public safety and education
6 account appropriation is provided solely for expanding the basic law
7 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
8 provided in this subsection are assumed sufficient for the criminal
9 justice training commission to provide expanded BLEA training to 330
10 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

11 (4) \$180,000 of the public safety and education account
12 appropriation is provided solely for the implementation of Second
13 Substitute House Bill No. 1176 (sexually violent offender records). If
14 the bill is not enacted by June 30, 1999, the amount provided in this
15 subsection shall lapse.

16 (5) \$276,000 of the public safety and education account
17 appropriation is provided solely for the implementation of Second
18 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
19 No. 5127 (child abuse investigations). If neither of these bills is
20 enacted by June 30, 1999, the amount provided in this subsection shall
21 lapse.

22 (6) \$50,000 of the public safety and education account
23 appropriation is provided solely for additional domestic violence
24 training courses for 911 operators.

25 (7) \$180,000 of the public safety and education account
26 appropriation is provided solely for the Washington association of
27 sheriffs and police chiefs to conduct a study of law enforcement
28 services and expenditures for both counties and cities within the
29 county for counties with populations over one hundred fifty thousand.
30 The study shall begin no later than July 1, 2000, and shall be
31 completed by January 1, 2001. The final report shall be distributed by
32 the Washington association of sheriffs and police chiefs to the
33 appropriate standing committees of the legislature. The study shall:

34 (a) Make recommendations to improve the efficiency of delivering
35 law enforcement services. The recommendations may be made to law
36 enforcement jurisdictions, Washington association of sheriffs and
37 police chiefs, units of local government, and the legislature;

38 (b) Research, compile, and analyze data sufficient to provide a
39 comprehensive analysis of the costs and total expenditures for law

1 enforcement. These costs include but are not limited to special
 2 services, defined as but not limited to: SWAT teams, bomb disposal
 3 units, air support, marine units, hostage negotiation teams, homicide
 4 investigation units, drug units, canine units, arson investigation
 5 teams, computer fraud and forensics units, domestic violence and
 6 special assault units, and gang and youth violence units. The study
 7 shall identify duplications and inefficiencies in current service
 8 delivery;

9 (c) Obtain data from all local governments on the types of costs
 10 identified in (b) of this subsection; and

11 (d) Obtain data from those counties and law enforcement agencies
 12 where master interlocal agreements, joint specialty service units, and
 13 other cooperative arrangements have been developed between law
 14 enforcement agencies to improve the effectiveness, efficiency, and
 15 ensured quality of specialty law enforcement services.

16 **Sec. 217.** 1999 c 309 s 218 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

19	General Fund--State Appropriation (FY 2000)	\$	7,268,000
20	General Fund--State Appropriation (FY 2001)	\$	7,240,000
21	Public Safety and Education Account--State		
22	Appropriation	\$	((16,091,000))
23			<u>18,756,000</u>
24	Public Safety and Education Account--Federal		
25	Appropriation	\$	5,950,000
26	Public Safety and Education Account--Private/Local		
27	Appropriation	\$	3,057,000
28	Electrical License Account--State		
29	Appropriation	\$	24,055,000
30	Farm Labor Revolving Account--Private/Local		
31	Appropriation	\$	28,000
32	Worker and Community Right-to-Know Account--State		
33	Appropriation	\$	2,211,000
34	Public Works Administration Account--State		
35	Appropriation	\$	2,996,000
36	Accident Account--State Appropriation	\$	((167,736,000))
37			<u>167,197,000</u>
38	Accident Account--Federal Appropriation	\$	9,112,000

1	Medical Aid Account--State Appropriation \$	((170,197,000))
2		<u>169,190,000</u>
3	Medical Aid Account--Federal Appropriation . . . \$	1,592,000
4	Plumbing Certificate Account--State	
5	Appropriation \$	971,000
6	Pressure Systems Safety Account--State	
7	Appropriation \$	2,167,000
8	TOTAL APPROPRIATION \$	((420,671,000))
9		<u>421,790,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Pursuant to RCW 7.68.015, the department shall operate the
13 crime victims compensation program within the public safety and
14 education account funds appropriated in this section. In the event
15 that cost containment measures are necessary, the department may (a)
16 institute copayments for services; (b) develop preferred provider and
17 managed care contracts; (c) coordinate with the department of social
18 and health services to use the public safety and education account as
19 matching funds for federal Title XIX reimbursement, to the extent this
20 maximizes total funds available for services to crime victims. Cost
21 containment measures shall not include holding invoices received in one
22 fiscal period for payment from appropriations in subsequent fiscal
23 periods.

24 (2) \$2,665,000 of the public safety and education account--state
25 appropriation is provided solely for additional costs for client
26 benefits in the crime victims compensation program, provided that no
27 more than \$5,095,000 of the appropriations provided in subsection (1)
28 of this section is expended for department administration of the crime
29 victims compensation program.

30 (3) From within funds provided, the department shall improve
31 customer service and satisfaction for injured workers by speeding up
32 the process for reporting injuries, and shall enhance vocational
33 rehabilitation services for injured workers.

34 ~~((2) \$123,000 of the accident account--state appropriation and~~
35 ~~\$22,000 of the medical aid account--state appropriation are provided~~
36 ~~solely for the implementation of Engrossed Senate Bill No. 5597 (needle~~
37 ~~stick protection). If the bill is not enacted by June 30, 1999, the~~
38 ~~amounts provided in this subsection shall lapse.~~

1 ~~(3) \$302,000 of the accident account state appropriation and~~
2 ~~\$302,000 of the medical aid account state appropriation are provided~~
3 ~~solely for the implementation of Engrossed Substitute Senate Bill No.~~
4 ~~5439 (false claims). If the bill is not enacted by June 30, 1999, the~~
5 ~~amounts provided in this subsection shall lapse.~~

6 ~~(4) \$709,000 of the accident account state appropriation and~~
7 ~~\$709,000 of the medical aid account state appropriation are provided~~
8 ~~solely for the implementation of Engrossed Senate Bill No. 5580~~
9 ~~(payments during appeals). If the bill is not enacted by June 30,~~
10 ~~1999, the amounts provided in this subsection shall lapse.~~

11 ~~(5) \$481,000 of the medical aid account state appropriation is~~
12 ~~provided solely for the implementation of Engrossed Substitute Senate~~
13 ~~Bill No. 5470 (chemically related illnesses). If the bill is not~~
14 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
15 ~~lapse.)~~

16 **Sec. 218.** 1999 c 309 s 220 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 (1) HEADQUARTERS

20	General Fund--State Appropriation (FY 2000) . . . \$	((1,409,000))
21		<u>1,640,000</u>
22	General Fund--State Appropriation (FY 2001) . . . \$	((1,428,000))
23		<u>1,628,000</u>
24	General Fund--Federal Appropriation \$	134,000
25	General Fund--Private/Local Appropriation \$	78,000
26	Industrial Insurance Premium Refund Account--State	
27	Appropriation \$	78,000
28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account--State	
30	Appropriation \$	2,000
31	TOTAL APPROPRIATION \$	((3,129,000))
32		<u>3,560,000</u>

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) \$39,000 of the general fund--state appropriation is provided
36 solely as an additional state contribution toward the cost of
37 constructing a memorial on the state capitol grounds to the men and

1 women who served in the nation's armed forces during the second world
2 war.

3 (b) \$231,000 of the general fund--state appropriation for fiscal
4 year 2000 is provided solely for disbursement to the national World War
5 II memorial fund for construction and maintenance of the national
6 monument honoring the men and women from Washington and the other
7 states who served in the nation's armed forces during the second world
8 war.

9 (c) \$200,000 of the general fund--state appropriation for fiscal
10 year 2001 is provided solely to conduct a predesign study for
11 replacement of aging skilled nursing facilities. The predesign study
12 shall comply with the requirements of sections 902 and 903, chapter
13 379, Laws of 1999.

14 (2) FIELD SERVICES

15	General Fund--State Appropriation (FY 2000) . . . \$	2,466,000
16	General Fund--State Appropriation (FY 2001) . . . \$	2,494,000
17	General Fund--Federal Appropriation \$	26,000
18	General Fund--Private/Local Appropriation \$	1,495,000
19	TOTAL APPROPRIATION \$	6,481,000

20 (3) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation (FY 2000) . . . \$	((6,155,000))
22		<u>5,346,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((5,337,000))
24		<u>4,790,000</u>
25	General Fund--Federal Appropriation \$	((20,949,000))
26		<u>23,002,000</u>
27	General Fund--Private/Local Appropriation \$	((14,682,000))
28		<u>16,527,000</u>
29	TOTAL APPROPRIATION \$	((47,123,000))
30		<u>49,665,000</u>

31 **Sec. 219.** 1999 sp.s. c 12 s 4 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF HEALTH**

34	General Fund--State Appropriation (FY 2000) . . . \$	((65,437,000))
35		<u>65,465,000</u>
36	General Fund--State Appropriation (FY 2001) . . . \$	((66,135,000))
37		<u>67,546,000</u>

1	General Fund--Federal Appropriation	\$	((268,710,000))
2			<u>268,032,000</u>
3	General Fund--Private/Local Appropriation	\$	68,648,000
4	Hospital Commission Account--State		
5	Appropriation	\$	((3,128,000))
6			<u>2,378,000</u>
7	Health Professions Account--State		
8	Appropriation	\$	37,529,000
9	Emergency Medical Services and Trauma Care Systems		
10	Trust Account--State Appropriation	\$	14,856,000
11	State Drinking Water Account--State		
12	Appropriation	\$	2,531,000
13	Drinking Water Assistance Account--Federal		
14	Appropriation	\$	5,456,000
15	Waterworks Operator Certification--State		
16	Appropriation	\$	593,000
17	Water Quality Account--State Appropriation	\$	3,124,000
18	Accident Account--State Appropriation	\$	258,000
19	Medical Aid Account--State Appropriation	\$	45,000
20	State Toxics Control Account--State		
21	Appropriation	\$	2,614,000
22	Health Services Account Appropriation	\$	7,000,000
23	Medical Test Site Licensure Account--State		
24	Appropriation	\$	1,651,000
25	Youth Tobacco Prevention Account--State		
26	Appropriation	\$	1,804,000
27	Tobacco Prevention and Control Account--State		
28	Appropriation	\$	((620,000))
29			<u>20,620,000</u>
30	TOTAL APPROPRIATION	\$	((550,139,000))
31			<u>570,150,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$2,434,000 of the health professions account appropriation is
35 provided solely for the development and implementation of a licensing
36 and disciplinary management system. Expenditures are conditioned upon
37 compliance with section 902 of this act. These funds shall not be
38 expended without appropriate project approval by the department of
39 information systems.

1 (2) The department or any successor agency is authorized to raise
2 existing fees charged to the nursing assistants, podiatrists, and
3 osteopaths; for certificate of need; for temporary worker housing; for
4 state institution inspection; for residential care facilities and for
5 transient accommodations, in excess of the fiscal growth factor
6 established by Initiative Measure No. 601, if necessary, to meet the
7 actual costs of conducting business and the appropriation levels in
8 this section.

9 (3) \$339,000 of the general fund--state appropriation for fiscal
10 year 2000, \$339,000 of the general fund--state appropriation for fiscal
11 year 2001, and \$678,000 of the general fund--federal appropriation are
12 provided solely for technical assistance to local governments and
13 special districts on water conservation and reuse. \$339,000 of the
14 general fund--federal amount may be expended in each fiscal year of the
15 biennium, only if the state receives greater than \$25,000,000 from the
16 federal government for salmon recovery activities in that fiscal year.
17 Funds authorized for expenditure in fiscal year 2000 may be expended in
18 fiscal year 2001.

19 (4) \$1,685,000 of the general fund--state fiscal year 2000
20 appropriation and \$1,686,000 of the general fund--state fiscal year
21 2001 appropriation are provided solely for the implementation of the
22 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
23 DOH-03, and DOH-04.

24 (5) The department of health shall not initiate any services that
25 will require expenditure of state general fund moneys unless expressly
26 authorized in this act or other law. The department may seek, receive,
27 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
28 anticipated in this act as long as the federal funding does not require
29 expenditure of state moneys for the program in excess of amounts
30 anticipated in this act. If the department receives unanticipated
31 unrestricted federal moneys, those moneys shall be spent for services
32 authorized in this act or in any other legislation that provides
33 appropriation authority, and an equal amount of appropriated state
34 moneys shall lapse. Upon the lapsing of any moneys under this
35 subsection, the office of financial management shall notify the
36 legislative fiscal committees. As used in this subsection,
37 "unrestricted federal moneys" includes block grants and other funds
38 that federal law does not require to be spent on specifically defined
39 projects or matched on a formula basis by state funds.

1 (6) (~~(\$620,000)~~) \$20,620,000 of the tobacco prevention and control
2 account appropriation and \$209,000 of the general fund--federal
3 appropriation are provided solely for (~~implementation of Engrossed~~
4 ~~Substitute Senate Bill No. 5516 or, if the bill is not enacted, for~~)
5 the development and initial implementation of a sustainable, long-term,
6 comprehensive tobacco control program. (~~The plan shall identify a~~
7 ~~specific set of outcome measures that shall be used to track long range~~
8 ~~progress in reducing the use of tobacco. Nationally accepted measures~~
9 ~~that can be used to compare progress with other states shall be~~
10 ~~included. The plan shall emphasize programs that have demonstrated~~
11 ~~effectiveness in achieving progress towards the specified outcome~~
12 ~~measures. Components of the plan that do not have a record of success~~
13 ~~may be included, provided that the plan also includes the means of~~
14 ~~evaluating those components. The plan shall also include an inventory~~
15 ~~of existing publically funded programs that seek to prevent the use of~~
16 ~~tobacco, alcohol, or other drugs by children and youth and~~
17 ~~recommendations to coordinate and consolidate these programs in order~~
18 ~~to achieve greatest positive outcomes within total available resources.~~
19 A preliminary plan shall be submitted to the appropriate committees of
20 the legislature by December 1, 1999, with the final plan submitted by
21 September 1, 2000.)

22 (7) \$2,075,000 of fiscal year 2000 general fund--state
23 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
24 appropriation are provided for the Washington poison center. The
25 department shall require the center to develop a long range financing
26 plan that identifies options for diversifying funding for center
27 operations, including, but not limited to, federal grants, private
28 sector grants and sponsorships, and multistate or regional operating
29 agreements. The plan shall be submitted to the appropriate committees
30 of the legislature by December 1, 2000.

31 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
32 and \$50,000 of fiscal year 2001 general fund--state appropriation are
33 provided solely for fund raising and other activities for the
34 development of early hearing loss clinics. The development plan for
35 these clinics shall not assume ongoing general fund--state
36 appropriations.

37 (9) \$100,000 of the fiscal year 2001 general fund--state
38 appropriation is provided for functional and consolidated space
39 planning for the department. The department shall also conduct an

1 analysis of the financing of the public health system and report
2 findings and recommendations to the appropriate committees of the
3 legislature by December 1, 2000. The report shall address how to link
4 public health financing to expected performance standards for local
5 health jurisdictions, potential alternatives for the organization of
6 public health services, and other ways to achieve efficiencies in the
7 provision of public health services. The department may use up to
8 \$50,000 from within existing funds to conduct the analysis.

9 **Sec. 220.** 1999 c 309 s 222 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 The appropriations to the department of corrections in chapter 309,
13 Laws of 1999, as amended, shall be expended for the programs and in the
14 amounts specified therein. However, after April 1, 2000, unless
15 specifically prohibited by this act, the department may transfer
16 general fund--state appropriations for fiscal year 2000 between the
17 correctional operations and community supervision programs after
18 approval by the director of financial management. The director of
19 financial management shall notify the appropriate fiscal committees of
20 the senate and house of representatives in writing prior to approving
21 any deviations from appropriation levels.

22	(1) ADMINISTRATION AND SUPPORT SERVICES	
23	General Fund--State Appropriation (FY 2000) . . . \$	((29,449,000))
24		<u>28,064,000</u>
25	General Fund--State Appropriation (FY 2001) . . . \$	((28,169,000))
26		<u>28,022,000</u>
27	Public Safety and Education Account--State	
28	Appropriation \$	((5,216,000))
29		<u>2,962,000</u>
30	<u>Cost of Supervision Fund Appropriation \$</u>	<u>2,254,000</u>
31	TOTAL APPROPRIATION \$	((62,834,000))
32		<u>61,302,000</u>

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) \$2,072,000 of the general fund--state appropriation for fiscal
36 year 2000, \$212,000 of the general fund--state appropriation for fiscal
37 year 2001, (~~and \$5,216,000~~) \$2,962,000 of the public safety and

1 education account appropriation and \$2,254,000 of the cost of
 2 supervision fund appropriation are provided solely for replacement of
 3 the department's offender-based tracking system. These amounts are
 4 subject to section 902 of this act.

5 (b) \$462,000 of the general fund--state appropriation for fiscal
 6 year 2000 and \$538,000 of the general fund--state appropriation for
 7 fiscal year 2001 are provided solely for the implementation of
 8 Engrossed Second Substitute Senate Bill No. 5421 (offender
 9 accountability). If the bill is not enacted by June 30, 1999, the
 10 amounts provided in this subsection shall lapse.

11 (2) CORRECTIONAL OPERATIONS

12	General Fund--State Appropriation (FY 2000) . . . \$	((363,411,000))
13		<u>360,882,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((364,857,000))
15		<u>365,189,000</u>
16	General Fund--Federal Appropriation \$	((34,393,000))
17		<u>35,577,000</u>
18	Violence Reduction and Drug Enforcement Account--	
19	State Appropriation \$	1,614,000
20	<u>Public Health Services Account Appropriation</u> . . \$	<u>1,884,000</u>
21	<u>Institutional Welfare Betterment Account</u>	
22	<u>Appropriation</u> \$	<u>2,570,000</u>
23	TOTAL APPROPRIATION \$	((764,275,000))
24		<u>767,716,000</u>

25 The appropriations in this subsection are subject to the following
 26 conditions and limitations:

27 (a) Not more than \$3,000,000 may be expended to provide financial
 28 assistance to counties for monitoring and treatment services provided
 29 to felony offenders involved in drug court programs pursuant to
 30 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
 31 (drug offender sentencing). The secretary may negotiate terms,
 32 conditions, and amounts of assistance with counties or groups of
 33 counties operating drug courts, and may review charging and other
 34 documents to verify eligibility for payment. The secretary may
 35 contract with the division of alcohol and substance abuse, department
 36 of social and health services, for monitoring and treatment services
 37 provided pursuant to this subsection.

1 (b) The department may expend funds generated by contractual
2 agreements entered into for mitigation of severe overcrowding in local
3 jails. If any funds are generated in excess of actual costs, they
4 shall be deposited in the state general fund. Expenditures shall not
5 exceed revenue generated by such agreements and shall be treated as
6 recovery of costs.

7 (c) The department shall provide funding for the pet partnership
8 program at the Washington corrections center for women at a level at
9 least equal to that provided in the 1995-97 biennium.

10 (d) The department of corrections shall accomplish personnel
11 reductions with the least possible impact on correctional custody
12 staff, community custody staff, and correctional industries. For the
13 purposes of this subsection, correctional custody staff means employees
14 responsible for the direct supervision of offenders.

15 (e) \$583,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$1,178,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely to increase payment rates for
18 contracted education providers and contracted work release facilities.
19 It is the legislature's intent that these amounts be used primarily to
20 increase compensation for persons employed in direct, front-line
21 service delivery.

22 (f) \$151,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$57,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for the implementation of
25 Engrossed Second Substitute Senate Bill No. 5421 (offender
26 accountability). If the bill is not enacted by June 30, 1999, the
27 amounts provided in this subsection shall lapse.

28 (g) \$18,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$334,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for the implementation of Senate
31 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
32 (sentencing corrections). If neither bill is enacted by June 30, 1999,
33 the amount provided in this subsection shall lapse.

34 (h) \$171,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$1,094,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for the implementation of
37 Engrossed Second Substitute House Bill No. 1006 (drug offender
38 sentencing). If the bill is not enacted by June 30, 1999, the amounts
39 provided in this subsection shall lapse.

1 (i) The department of corrections shall submit to the appropriate
2 policy and fiscal committees of the senate and house of
3 representatives, by December 15, 1999, a report on how the department
4 plans to manage hepatitis C in the inmate population. In developing
5 the plan, the department shall work with recognized experts in the
6 field and shall take notice of the current national institutes of
7 health hepatitis C guidelines and hepatitis C protocols observed in
8 other correctional settings. Included in the plan shall be offender
9 education about the disease, how and when offenders would be tested,
10 how the disease would be managed if an inmate is determined to have
11 hepatitis C, and an estimate of the number of inmates in the Washington
12 prison system with hepatitis C. The proposed plan must also include
13 recommendations to the legislature on ways to improve hepatitis C
14 disease management and what level of funding would be necessary to
15 appropriately test for and treat the disease.

16 (j) For the acquisition of properties and facilities, the
17 department of corrections is authorized to enter into financial
18 contracts, paid for from operating resources, for the purposes
19 indicated and in not more than the principal amounts indicated, plus
20 financing expenses and required reserves pursuant to chapter 39.94 RCW.
21 This authority applies to the following:

22 (A) Enter into a long-term ground lease or a long-term lease with
23 purchase option for development of a Tacoma prerelease facility for
24 approximately \$360,000 per year. Prior to entering into any lease, the
25 department of corrections shall obtain written confirmation from the
26 city of Tacoma and Pierce county that the prerelease facility planned
27 for the site meets all land use, environmental protection, and
28 community notification requirements.

29 (B) Enter into a financing contract in the amount of \$21,350,000 to
30 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
31 prerelease facility.

32 (C) Lease-develop with the option to purchase or lease-purchase
33 approximately 100 work release beds in facilities throughout the state
34 for \$7,000,000.

35 (k) \$1,884,000 of the public health services account appropriation
36 is provided solely for costs associated with the testing, treatment,
37 and other activities related to managing hepatitis C in the inmate
38 population.

1 (l) \$117,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for the implementation of Second
3 Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is
4 not enacted by June 30, 2000, the amount provided in this subsection
5 shall lapse.

6 (m) \$2,570,000 of the institutional welfare betterment account
7 appropriation is provided solely for deposit in the public health
8 services account.

9 (n) During the 1999-01 biennium, when contracts are established or
10 renewed for offender pay phone and other telephone services provided to
11 inmates, the department shall select the contractor or contractors
12 primarily based on the following factors: (i) The lowest rate charged
13 to both the inmate and the person paying for the telephone call; and
14 (ii) the lowest commission rates paid to the department, while
15 providing reasonable compensation to cover the costs of the department
16 to provide the telephone services to inmates and provide sufficient
17 revenues for the activities funded from the institutional welfare
18 betterment account as of January 1, 2000.

19 (3) COMMUNITY SUPERVISION

20	General Fund--State Appropriation (FY 2000) . . . \$	((54,371,000))
21		<u>52,074,000</u>
22	General Fund--State Appropriation (FY 2001) . . . \$	((61,321,000))
23		<u>60,025,000</u>
24	TOTAL APPROPRIATION \$	((115,692,000))
25		<u>112,099,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) The department of corrections shall accomplish personnel
29 reductions with the least possible impact on correctional custody
30 staff, community custody staff, and correctional industries. For the
31 purposes of this subsection, correctional custody staff means employees
32 responsible for the direct supervision of offenders.

33 (b) \$445,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$6,662,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the implementation of
36 Engrossed Second Substitute Senate Bill No. 5421 (offender
37 accountability). If the bill is not enacted by June 30, 1999, the
38 amounts provided in this subsection shall lapse.

1 (c) \$109,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$126,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of
4 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If
5 the bill is not enacted by June 30, 1999, the amounts provided in this
6 subsection shall lapse.

7 (d) \$219,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$75,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for the department of corrections
10 to contract with the institute for public policy for responsibilities
11 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
12 accountability act) and sections 7 through 12 of Engrossed Second
13 Substitute House Bill No. 1006 (drug offender sentencing).

14 (4) CORRECTIONAL INDUSTRIES

15	General Fund--State Appropriation (FY 2000) . . . \$	817,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((3,654,000))
17		<u>3,523,000</u>
18	<u>Institutional Welfare Betterment Account</u>	
19	<u>Appropriation</u> \$	<u>3,509,000</u>
20	TOTAL APPROPRIATION \$	((4,471,000))
21		<u>7,849,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) \$100,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$100,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for transfer to the jail
27 industries board. The board shall use the amounts provided only for
28 administrative expenses, equipment purchases, and technical assistance
29 associated with advising cities and counties in developing, promoting,
30 and implementing consistent, safe, and efficient offender work
31 programs.

32 (b) \$50,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$50,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the correctional industries
35 board of directors to hire one staff person, responsible directly to
36 the board, to assist the board in fulfilling its duties.

37 (5) INTERAGENCY PAYMENTS

38	General Fund--State Appropriation (FY 2000) . . . \$	((12,823,000))
----	--	---------------------------

1		12,898,000
2	General Fund--State Appropriation (FY 2001) . . . \$	((11,908,000))
3		11,983,000
4	TOTAL APPROPRIATION \$	((24,731,000))
5		24,881,000

6 **Sec. 221.** 1999 c 309 s 224 (uncodified) is amended to read as
7 follows:

8 **FOR THE SENTENCING GUIDELINES COMMISSION**

9	General Fund--State Appropriation (FY 2000) . . . \$	803,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((746,000))
11		838,000
12	TOTAL APPROPRIATION \$	((1,549,000))
13		1,641,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$63,000 of the general fund--state appropriation for fiscal
17 year 2000 is provided solely for the implementation of Engrossed Second
18 Substitute Senate Bill No. 5421 (offender accountability). If the bill
19 is not enacted by June 30, 1999, the amount provided in this subsection
20 shall lapse.

21 (2) \$80,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for the sentencing guidelines commission
23 to conduct a comprehensive review and evaluation of state sentencing
24 policy. The review and evaluation shall include an analysis of whether
25 current sentencing ranges and standards, as well as existing mandatory
26 minimum sentences, existing sentence enhancements, and special
27 sentencing alternatives, are consistent with the purposes of the
28 sentencing reform act as set out in RCW 9.94A.010. The review and
29 evaluation shall also examine whether current sentencing ranges and
30 standards are consistent with existing corrections capacity.

31 The review and evaluation shall consider studies on the cost-
32 effectiveness of sentencing alternatives, as well as the fiscal impact
33 of sentencing policies on state and local government. In conducting
34 the review and evaluation, the commission shall consult with the
35 superior court judges' association, the Washington association of
36 prosecuting attorneys, the Washington defenders' association, the
37 Washington association of criminal defense lawyers, the Washington
38 association of sheriffs and police chiefs, organizations representing

1 crime victims, and other organizations and individuals with expertise
2 and interest in sentencing policy.

3 Not later than December 1, 2001, the commission shall present to
4 the appropriate standing committees of the legislature the report of
5 its comprehensive review and evaluation, together with any
6 recommendations for revisions and modifications to state sentencing
7 policy, including sentencing ranges and standards, mandatory minimum
8 sentences, and sentence enhancements. If implementation of the
9 recommendations of the commission would result in exceeding the
10 capacity of correctional facilities, the commission shall at the same
11 time present to the legislature a list of revised standard sentence
12 ranges which are consistent with currently authorized rated and
13 operational corrections capacity, and consistent with the purposes of
14 the sentencing reform act.

15 **Sec. 222.** 1999 c 309 s 225 (uncodified) is amended to read as
16 follows:

17 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

18	General Fund--State Appropriation (FY 2000)	\$	1,263,000
19	General Fund--State Appropriation (FY 2001)	\$	((1,259,000))
20			<u>1,449,000</u>
21	General Fund--Federal Appropriation	\$	209,498,000
22	General Fund--Private/Local Appropriation	\$	29,135,000
23	Unemployment Compensation Administration Account--		
24	Federal Appropriation	\$	((174,343,000))
25			<u>168,145,000</u>
26	Administrative Contingency Account--State		
27	Appropriation	\$	9,443,000
28	Employment Service Administrative Account--State		
29	Appropriation	\$	((16,890,000))
30			<u>18,730,000</u>
31	TOTAL APPROPRIATION	\$	((441,831,000))
32			<u>437,663,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Expenditures of funds appropriated in this section for the
36 information systems project to improve the agency's labor exchange
37 system are conditioned upon compliance with section 902 of this act.

PART III
NATURAL RESOURCES

Sec. 301. 1999 c 309 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2000) . . . \$	((33,558,000))
	<u>36,462,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((33,539,000))
	<u>45,015,000</u>
General Fund--Federal Appropriation \$	((48,981,000))
	<u>55,141,000</u>
General Fund--Private/Local Appropriation \$	4,234,000
Special Grass Seed Burning Research Account--	
State Appropriation \$	14,000
Reclamation Revolving Account--State	
Appropriation \$	1,735,000
Flood Control Assistance Account--	
State Appropriation \$	3,989,000
<u>Public Safety and Education Account--</u>	
<u>State Appropriation</u> \$	<u>749,000</u>
State Emergency Water Projects Revolving Account--	
State Appropriation \$	317,000
Waste Reduction/Recycling/Litter Control Account--	
State Appropriation \$	((13,192,000))
	<u>13,193,000</u>
<u>State Drought Preparedness Account--State</u>	
<u>Appropriation</u> \$	<u>675,000</u>
Salmon Recovery Account--State	
Appropriation \$	1,120,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	
Appropriation \$	557,000
Water Quality Account--State Appropriation . . . \$	((3,879,000))
	<u>3,881,000</u>
Wood Stove Education and Enforcement Account--	
State Appropriation \$	((351,000))

1		<u>551,000</u>
2	Worker and Community Right-to-Know Account--	
3	State Appropriation	\$ 3,155,000
4	State Toxics Control Account--State	
5	Appropriation	\$ ((46,838,000))
6		<u>49,869,000</u>
7	State Toxics Control Account--Private/Local	
8	Appropriation	\$ 377,000
9	Local Toxics Control Account--State	
10	Appropriation	\$ ((4,586,000))
11		<u>4,587,000</u>
12	Water Quality Permit Account--State	
13	Appropriation	\$ ((21,003,000))
14		<u>21,763,000</u>
15	Underground Storage Tank Account--State	
16	Appropriation	\$ 2,475,000
17	Environmental Excellence Account--State	
18	Appropriation	\$ 20,000
19	Biosolids Permit Account--State Appropriation	\$ 572,000
20	Hazardous Waste Assistance Account--State	
21	Appropriation	\$ ((3,942,000))
22		<u>3,943,000</u>
23	Air Pollution Control Account--State	
24	Appropriation	\$ ((15,844,000))
25		<u>4,576,000</u>
26	Oil Spill Administration Account--State	
27	Appropriation	\$ ((7,521,000))
28		<u>7,522,000</u>
29	Air Operating Permit Account--State	
30	Appropriation	\$ ((3,548,000))
31		<u>3,549,000</u>
32	Freshwater Aquatic Weeds Account--State	
33	Appropriation	\$ 1,430,000
34	Oil Spill Response Account--State	
35	Appropriation	\$ 7,078,000
36	Metals Mining Account--State Appropriation	\$ 43,000
37	Water Pollution Control Revolving Account--	
38	State Appropriation	\$ 439,000
39	Water Pollution Control Revolving Account--	

1	Federal Appropriation	\$	2,200,000
2	TOTAL APPROPRIATION	\$	((266,537,000))
3			<u>281,231,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$3,432,000 of the general fund--state appropriation for fiscal
7 year 2000, \$3,438,000 of the general fund--state appropriation for
8 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
9 \$2,070,000 of the oil spill administration account--state
10 appropriation, \$819,000 of the state toxics control account--state
11 appropriation, and \$3,686,000 of the water quality permit account--
12 state appropriation are provided solely for the implementation of the
13 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
14 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

15 (2) \$170,000 of the oil spill administration account appropriation
16 is provided solely for implementation of the Puget Sound work plan
17 action item UW-02 through a contract with the University of
18 Washington's sea grant program to develop an educational program
19 targeted to small spills from commercial fishing vessels, ferries,
20 cruise ships, ports, and marinas.

21 (3) \$374,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$283,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the department to digitize
24 water rights documents and to provide this information to watershed
25 planning groups.

26 ~~(4) ((\$500,000 of the general fund--federal appropriation is
27 provided solely for the department to update its water rights tracking
28 system. \$250,000 of this amount may be expended in each fiscal year of
29 the biennium only if the state receives greater than \$25,000,000 from
30 the federal government for salmon recovery activities in that fiscal
31 year. Funds authorized for expenditure in fiscal year 2000 may be
32 expended in fiscal year 2001.~~

33 (+5)) \$1,566,000 of the general fund--federal appropriation,
34 \$1,033,000 of the general fund--private/local appropriation, and
35 \$919,000 of the water quality account appropriation are provided to
36 employ residents of the state between eighteen and twenty-five years of
37 age in activities to enhance Washington's natural, historic,
38 environmental, and recreational resources.

1 ~~((+6))~~ (5) \$250,000 of the general fund--state appropriation for
2 fiscal year 2000 is provided solely for study of the impacts of gravel
3 removal on the hydrology of Maury Island. The study shall consider
4 impacts to the nearshore environment and aquifer recharge, and assess
5 the potential for groundwater or marine sediment contamination. The
6 department shall contract for the study, which shall be completed by
7 June 30, 2000.

8 ~~((+7))~~ (6) \$250,000 of the general fund--state appropriation for
9 fiscal year 2000 is provided solely for a study of the impacts of
10 gravel deposit on the Highline aquifer. The study shall consider
11 impacts to instream flow and sedimentation of Des Moines, Miller, and
12 Walker creeks. The department shall contract for the study, which
13 shall be completed by June 30, 2000.

14 ~~((+8))~~ (7) The entire freshwater aquatic weeds account
15 appropriation shall be distributed according to the provisions of RCW
16 43.21A.660. Funding may be provided for chemical control of Eurasian
17 watermilfoil.

18 ~~((+9))~~ (8) \$15,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$15,000 of the general fund--state appropriation
20 for fiscal year 2001 are provided solely to monitor and address, in
21 coordination with the marine operations division of the department of
22 transportation, odor problems in Fauntleroy Cove.

23 ~~((+10))~~ (9) \$144,000 of the general fund--state appropriation for
24 fiscal year 2000~~((+))~~ and \$133,000 of the general fund--state
25 appropriation for fiscal year 2001~~((+))~~ ~~(, and \$277,000 of the general~~
26 ~~fund--federal appropriation))~~ are provided solely for water quality
27 activities related to forest practices. ~~((+))~~ ~~(\$138,500 of the general~~
28 ~~fund--federal amount may be expended in each fiscal year of the~~
29 ~~biennium only if the state receives greater than \$25,000,000 from the~~
30 ~~federal government for salmon recovery activities in that fiscal year.~~
31 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
32 ~~fiscal year 2001.~~

33 ~~((+11))~~ (10) \$100,000 of the general fund--state appropriation for
34 fiscal year 2000 is provided solely for the department to form an
35 advisory committee for the purpose of updating the department's storm
36 water management plan and the Puget Sound storm water management
37 manual. The advisory committee shall be appointed no later than
38 September 1, 1999, and it shall provide its recommendations on storm
39 water management to the legislature by December 31, 2000.

1 (~~(12)~~) (11) \$383,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$384,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for an agency permit
4 assistance center, including four regional permit assistance offices.

5 (~~(13)~~) (12) \$438,000 of the general fund--state appropriation for
6 fiscal year 2000, \$1,025,000 of the general fund--state appropriation
7 for fiscal year 2001, and \$1,870,000 of the general fund--federal
8 appropriation are provided solely (~~(to implement Substitute Senate Bill~~
9 ~~No. 5670 (noxious weed herbicide))~~) for the establishment of total
10 maximum daily loads for water bodies across the state(~~(. \$433,000 of~~
11 ~~the general fund--state appropriation is to implement the Puget Sound~~
12 ~~work plan and agency action item DOE-2. If the bill is not enacted by~~
13 ~~June 30, 1999, the amounts provided in this subsection shall lapse)),
14 and for pilot projects to evaluate the ability of existing voluntary
15 and regulatory programs to improve water quality in water quality
16 limited segments listed pursuant to section 303(d) of the federal clean
17 water act. In areas with a ground water management area, total maximum
18 daily loads that include a ground water element will be done in
19 cooperation with the ground water management area process. Pilot
20 projects shall include the following allocations from the general
21 fund--state amounts provided in this subsection: \$100,000 shall be
22 provided to a conservation district in the Palouse region; \$100,000
23 shall be provided to the Lake Whatcom management committee through the
24 city of Bellingham; and \$250,000 shall be provided to the Roza-
25 Sunnyside irrigation district joint board of control. Each pilot
26 project sponsor shall provide a report to the legislature by January 1,
27 2001, describing the water quality goals of the project, how the goals
28 relate to meeting state water quality standards, the strategies to
29 accomplish those goals, and the method of evaluating project
30 effectiveness. The pilot project sponsors shall also submit final
31 reports to the legislature at project completion.~~

32 (~~(14)~~) (13) \$591,000 of the general fund--state appropriation for
33 fiscal year 2000 and \$1,131,000 of the general fund--state
34 appropriation for fiscal year 2001 are provided solely to process water
35 rights applications.

36 (~~(15)~~) (14) \$414,000 of the general fund--state appropriation for
37 fiscal year 2000(~~(7)~~) and \$383,000 of the general fund--state
38 appropriation for fiscal year 2001(~~(, and \$797,000 of the general~~
39 ~~fund--federal appropriation)) are provided solely for technical~~

1 assistance and project review for water conservation and reuse
2 projects. (~~(\$398,000 of the general fund—federal appropriation may be~~
3 ~~expended in each fiscal year of the biennium only if the state receives~~
4 ~~greater than \$25,000,000 from the federal government for salmon~~
5 ~~recovery activities in that fiscal year.—Funds authorized for~~
6 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

7 ~~(16))~~ (15) The entire salmon recovery account appropriation is
8 provided to increase compliance with existing water quality and water
9 resources laws.

10 ~~((17) \$4,500,000)~~ (16) \$4,250,000 of the general fund--state
11 appropriation for fiscal year 2000(~~(, \$4,500,000)~~) and \$4,750,000 of
12 the general fund--state appropriation for fiscal year 2001(~~(, and~~
13 ~~\$1,500,000 of the general fund—federal appropriation)~~) are provided
14 solely for grants to local governments to conduct watershed planning.
15 (~~(\$750,000 of the general fund—federal amount may be expended in each~~
16 ~~fiscal year of the biennium only if the state receives greater than~~
17 ~~\$25,000,000 from the federal government for salmon recovery activities~~
18 ~~in that fiscal year.—Funds authorized for expenditure in fiscal year~~
19 ~~2000 may be expended in fiscal year 2001)~~) Of the general fund--state
20 amounts provided in this subsection, \$500,000 is provided solely for a
21 grant to the Methow river planning unit to develop baseline
22 hydrological data for the Methow river.

23 ~~((18))~~ (17) \$100,000 of the general fund--state appropriation for
24 fiscal year 2000(~~(,)~~) and \$82,000 of the general fund--state
25 appropriation for fiscal year 2001(~~(, and \$181,000 of the general~~
26 ~~fund—federal appropriation)~~) are provided solely for the department,
27 in cooperation with the department of fish and wildlife, to establish
28 fish and habitat index monitoring sites to measure the effectiveness of
29 salmon recovery activities. (~~(\$90,500 of the general fund—federal~~
30 ~~amount may be expended in each fiscal year of the biennium only if the~~
31 ~~state receives greater than \$25,000,000 from the federal government for~~
32 ~~salmon recovery activities in that fiscal year.—Funds authorized for~~
33 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

34 ~~(19))~~ (18) \$276,000 of the general fund--state appropriation for
35 fiscal year 2000 and \$207,000 of the general fund--state appropriation
36 for fiscal year 2001 are provided solely to implement Senate Bill No.
37 5424 (aquatic plant management). If the bill is not enacted by June
38 30, 1999, the amount provided in this subsection shall lapse.

1 (~~(20)~~) (19) \$500,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$500,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for the continuation of the
4 southwest Washington coastal erosion study.

5 (~~(21)~~) (20) \$638,000 of the oil spill administration account
6 appropriation is provided solely to implement Substitute House Bill No.
7 2247 (oil spill response tax). Of this amount: (a) \$120,000 is
8 provided solely for spill response equipment; (b) \$307,000 is provided
9 solely to develop an oil spill risk management plan; and (c) \$211,000
10 is provided solely for spills information management improvements. If
11 the bill is not enacted by June 30, 1999, the amounts provided in this
12 subsection shall lapse.

13 (~~(23)~~) (21) \$145,000 of the general fund--state fiscal year 2000
14 appropriation and \$145,000 of the general fund--state fiscal year 2001
15 appropriation are provided solely for training and technical assistance
16 to support the activities of county water conservancy boards.

17 (22) \$3,154,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$6,649,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely to maintain the state's air
20 quality program. Within the funds provided in this subsection, the
21 department shall maintain funding for local air pollution control
22 authorities at no less than ninety percent of the level of grants
23 provided prior to January 1, 2000.

24 (23) \$749,000 of the public safety and education account
25 appropriation for fiscal year 2001 is provided solely for
26 methamphetamine lab clean up activities.

27 (24) \$300,000 of the state drought preparedness account--state
28 appropriation for fiscal year 2001 is provided solely for a
29 preconstruction and feasibility analysis of the Roza irrigation
30 district off-stream storage project at Washout canyon. Moneys may be
31 expended from the amount provided in this subsection only to the extent
32 that matching funds in cash and in-kind contributions are provided by
33 the Roza irrigation district. If this match is not provided by the
34 district, the amount provided in this subsection shall lapse.

35 (25) \$3,340,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely to implement Senate Bill No. 6446
37 (extension of comprehensive plan deadlines) or House Bill No. 2391
38 (shoreline planning). Of this amount, \$3,000,000 is for grants to
39 local governments, and \$340,000 is for technical assistance. If

1 neither bill is enacted by June 30, 2000, the amount provided in this
2 subsection shall lapse.

3 (26) \$3,000,000 of the state toxics control account appropriation
4 is provided solely for cleanup actions related to the Everett smelter
5 site in the city of Everett. The department shall seek recovery of the
6 funds expended for this purpose from the liable parties by way of a
7 settlement agreement or court action under the authority of chapter
8 70.105D RCW, the model toxics control act. Moneys collected as a
9 result of a cost recovery action at the Everett smelter site shall be
10 used first to reimburse the local toxics control account for the total
11 amount of this appropriation.

12 (27) \$1,100,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely for processing of water right applications
14 for changes and transfers in accordance with Senate Bill No. 6525
15 (water right changes and transfers) or Engrossed House Bill No. 2994
16 (trust water rights). If neither bill is enacted by June 30, 2000, the
17 amount provided in this subsection shall lapse.

18 (28) \$375,000 of the state drought preparedness account--state
19 appropriation is provided solely for an environmental impact statement
20 of the Pine Hollow reservoir project to be conducted in conjunction
21 with the local irrigation district.

22 (29) \$150,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for creating the task force on water
24 storage. The purpose of the task force is to examine the role of
25 increased water storage in providing water supplies to meet the needs
26 of fish, population growth, and economic development, and to enhance
27 the protection of people's lives and their property and the protection
28 of aquatic habitat through flood control facilities. For this purpose,
29 increased storage may be in the form of surface storage including off-
30 stream storage, underground storage, or the enlargement or enhancement
31 of existing structures. The task force shall also examine means of
32 providing funding for increased water storage.

33 The department of ecology shall provide staff support for the task
34 force and the director of the department of ecology shall convene the
35 first meeting of the task force not less than thirty days after the
36 effective date of this section.

37 No member of the task force shall receive compensation, per diem,
38 or reimbursement of expenses from the task force or the department of
39 ecology for his or her activities as a member of the task force.

1 However, each may receive such compensation, per diem, and/or
2 reimbursement as is authorized by the entity he or she is employed by,
3 is appointed from, or represents on the task force.

4 Following its examination, the task force shall report its
5 recommendations to the appropriate committees of the legislature by
6 December 31, 2000.

7 **Sec. 302.** 1999 c 309 s 303 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10	General Fund--State Appropriation (FY 2000) . . . \$	((27,498,000))
11		<u>27,522,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((28,073,000))
13		<u>28,227,000</u>
14	General Fund--Federal Appropriation \$	2,113,000
15	General Fund--Private/Local Appropriation \$	59,000
16	Winter Recreation Program Account--State	
17	Appropriation \$	763,000
18	Off Road Vehicle Account--State Appropriation . . \$	264,000
19	Snowmobile Account--State Appropriation \$	3,653,000
20	Aquatic Lands Enhancement Account--State	
21	Appropriation \$	325,000
22	Public Safety and Education Account--State	
23	Appropriation \$	48,000
24	Water Trail Program Account--State	
25	Appropriation \$	14,000
26	Parks Renewal and Stewardship Account--	
27	State Appropriation \$	25,907,000
28	TOTAL APPROPRIATION \$	((88,717,000))
29		<u>88,895,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$189,000 of the aquatic lands enhancement account appropriation
33 is provided solely for the implementation of the Puget Sound work plan
34 agency action items P&RC-01 and P&RC-03.

35 (2) ((~~\$105,000~~)) \$65,000 of the general fund--state appropriation
36 for fiscal year 2000 and ((~~\$31,000~~)) \$71,000 of the general fund--state
37 appropriation for fiscal year 2001 are provided solely for the state

1 parks and recreation commission to meet its responsibilities under the
2 Native American graves protection and repatriation act (P.L. 101-601).

3 (3) \$2,000,000 of the parks renewal and stewardship account
4 appropriation is dependent upon the parks and recreation commission
5 generating revenue to the account in excess of \$26,000,000 for the
6 biennium. These funds shall be used for deferred maintenance and
7 visitor and ranger safety activities.

8 (4) \$772,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$849,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided to employ residents of the state between
11 eighteen and twenty-five years of age in activities to enhance
12 Washington's natural, historic, environmental, and recreational
13 resources.

14 (5) Fees approved by the state parks and recreation commission in
15 1998 for camping, group camping, extra vehicles, and the sno-park daily
16 permit are authorized to exceed the fiscal growth factor under RCW
17 43.135.055.

18 (6) (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation
19 for fiscal year 2000 and (~~(\$40,000)~~) \$79,000 of the general fund--state
20 appropriation for fiscal year 2001 are provided solely for a grant for
21 the operation of the Northwest avalanche center.

22 (7) The state parks and recreation commission may increase fees
23 adopted prior to January 1, 2000, for implementation on or after July
24 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

25 (8) \$25,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$75,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for a study on existing and future
28 recreational needs and opportunities on the west slope of the Cascade
29 foothills. The study shall include an inventory of existing land and
30 facilities, an assessment of projected demand, and recommendations for
31 regional coordination among public and private outdoor recreation
32 providers to promote expanded recreation opportunities within the
33 Cascade foothills. The study shall be submitted to the governor and
34 the appropriate committees of the legislature by June 30, 2001.

35 **Sec. 303.** 1999 sp.s. c 13 s 21 (uncodified) is amended to read as
36 follows:

37 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

38 General Fund--State Appropriation (FY 2000) \$ 137,000

1	General Fund--State Appropriation (FY 2001)	\$	138,000
2	<u>General Fund--Federal Appropriation</u>	\$	<u>3,332,000</u>
3	Firearms Range Account--State Appropriation	\$	34,000
4	Recreation Resources Account--State Appropriation . .	\$	2,370,000
5	Recreation Resources Account--Federal Appropriation .	\$	11,000
6	NOVA Program Account--State Appropriation	\$	604,000
7	TOTAL APPROPRIATION	\$	((3,294,000))
8			<u>6,626,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$137,000 of the fiscal year 2000 general fund--state
12 appropriation and \$138,000 of the fiscal year 2001 general fund--state
13 appropriation are provided solely to implement Second Substitute Senate
14 Bill No. 5595 or Engrossed Substitute House Bill No. 2079 (salmon
15 recovery). If legislation establishing the board is not enacted by
16 June 30, 1999, the amounts provided in this subsection shall lapse.

17 (2) \$3,332,000 of the general fund--federal appropriation is
18 provided for the development of guidelines for hatchery management, and
19 for actions to use hatcheries to directly support fisheries, assist
20 with the recovery of natural stocks, and minimize the potentially
21 negative effects of hatchery programs on naturally spawning
22 populations.

23 **Sec. 304.** 1999 c 309 s 306 (uncodified) is amended to read as
24 follows:

25 **FOR THE CONSERVATION COMMISSION**

26	General Fund--State Appropriation (FY 2000) . . .	\$	((2,630,000))
27			<u>2,680,000</u>
28	General Fund--State Appropriation (FY 2001) . . .	\$	((2,634,000))
29			<u>2,851,000</u>
30	((General Fund--Federal Appropriation	\$	1,800,000))
31	Salmon Recovery Account--State Appropriation . .	\$	3,618,000
32	Water Quality Account--State Appropriation . . .	\$	444,000
33	TOTAL APPROPRIATION	\$	((11,126,000))
34			<u>9,593,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$182,000 of the general fund--state appropriation for fiscal
2 year 2000, \$182,000 of the general fund--state appropriation for fiscal
3 year 2001, and \$130,000 of the water quality account appropriation are
4 provided solely for the implementation of the Puget Sound work plan
5 agency action item CC-01.

6 (2) \$550,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$550,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for grants to conservation
9 districts to reduce nitrate contamination in the Columbia Basin ground
10 water management area.

11 (3) \$1,968,000 of the salmon recovery account appropriation is
12 provided solely for conducting limiting factors analysis for salmon
13 species.

14 (4) \$167,000 of the general fund--state appropriation for fiscal
15 year 2001 and \$250,000 of the salmon recovery account appropriation
16 ~~((is))~~ are provided solely for the agriculture, fish, and water
17 negotiation process, including a facilitated review of the field office
18 technical guides of the federal natural resource conservation service
19 to ensure the guides meet the requirements of the federal endangered
20 species act and clean water act.

21 (5) \$50,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$50,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the agricultural and
24 environmental communities for costs associated with participating in
25 the agriculture, fish, and water negotiation process.

26 ~~((+5))~~ (6) \$500,000 of the salmon recovery account appropriation
27 ~~((and \$1,500,000 of the general fund--federal appropriation are))~~ is
28 provided solely for a volunteer salmon recovery initiative. ~~((The~~
29 ~~salmon recovery account))~~ This appropriation is provided for volunteer
30 coordination through regional fisheries enhancement groups. ~~(((\$750,000~~
31 ~~of the general fund--federal amount may be expended in each fiscal year~~
32 ~~only if the state receives greater than \$25,000,000 from the federal~~
33 ~~government for salmon recovery activities in that fiscal year. Funds~~
34 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
35 ~~fiscal year 2001.~~

36 ~~(+6))~~ (7) \$900,000 of the salmon recovery account appropriation
37 ~~((and \$300,000 of the general fund--federal appropriation are))~~ is
38 provided solely for local salmon recovery technical assistance.
39 Technical assistance shall be coordinated among all state agencies

1 including the conservation commission, department of fish and wildlife,
 2 department of ecology, department of health, department of agriculture,
 3 department of transportation, state parks and recreation, interagency
 4 committee for outdoor recreation, governor's salmon recovery office,
 5 Puget Sound water quality action team, department of community, trade,
 6 and economic development, and department of natural resources.
 7 (~~(\$150,000 of the general fund federal amount may be expended in each~~
 8 ~~fiscal year of the biennium only if the state receives greater than~~
 9 ~~\$25,000,000 from the federal government for salmon recovery activities~~
 10 ~~in that fiscal year. Funds authorized for expenditure in fiscal year~~
 11 ~~2000 may be expended in fiscal year 2001.)~~)

12 **Sec. 305.** 1999 c 309 s 307 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15	General Fund--State Appropriation (FY 2000)	\$	((42,896,000))
16			<u>42,646,000</u>
17	General Fund--State Appropriation (FY 2001)	\$	((42,443,000))
18			<u>44,521,000</u>
19	General Fund--Federal Appropriation	\$	((42,755,000))
20			<u>37,380,000</u>
21	General Fund--Private/Local Appropriation	\$	((14,416,000))
22			<u>16,800,000</u>
23	Off Road Vehicle Account--State		
24	Appropriation	\$	490,000
25	Aquatic Lands Enhancement Account--State		
26	Appropriation	\$	((6,432,000))
27			<u>5,992,000</u>
28	Public Safety and Education Account--State		
29	Appropriation	\$	586,000
30	Recreational Fisheries Enhancement Account--		
31	State Appropriation	\$	3,596,000
32	Salmon Recovery Account--State		
33	Appropriation	\$	9,316,000
34	Warm Water Game Fish Account--State		
35	Appropriation	\$	((2,419,000))
36			<u>2,499,000</u>
37	Eastern Washington Pheasant Enhancement Account--		
38	State Appropriation	\$	((551,000))

1		<u>851,000</u>
2	Wildlife Account--State Appropriation \$	((40,293,000))
3		<u>41,109,000</u>
4	Wildlife Account--Federal Appropriation \$	((40,040,000))
5		<u>38,040,000</u>
6	Wildlife Account--Private/Local	
7	Appropriation \$	((13,072,000))
8		<u>15,072,000</u>
9	Game Special Wildlife Account--State	
10	Appropriation \$	1,939,000
11	Game Special Wildlife Account--Federal	
12	Appropriation \$	9,603,000
13	Game Special Wildlife Account--Private/Local	
14	Appropriation \$	350,000
15	Environmental Excellence Account--State	
16	Appropriation \$	15,000
17	Regional Fisheries Salmonid Recovery Account--	
18	Federal Appropriation \$	((750,000))
19		<u>1,750,000</u>
20	Oil Spill Administration Account--State	
21	Appropriation \$	969,000
22	TOTAL APPROPRIATION \$	((272,931,000))
23		<u>273,524,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,252,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$1,244,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the implementation of the
29 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
30 04, and DFW-05.

31 (2) \$776,000 of the salmon recovery account appropriation (~~and~~
32 ~~\$775,000 of the general fund--federal appropriation are~~) is provided
33 solely for the department's review of forest practices applications and
34 related hydraulic permit applications. (~~Up to \$387,500 of the general~~
35 ~~fund--federal amount may be expended in each fiscal year of the~~
36 ~~biennium only if the state receives greater than \$25,000,000 from the~~
37 ~~federal government for salmon recovery activities in that fiscal year.~~
38 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
39 ~~fiscal year 2001.~~)

1 (3) \$1,500,000 of the salmon recovery account appropriation ((and
2 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
3 solely for the department to update the salmon and steelhead stock
4 inventory and, in cooperation with the department of ecology, to
5 establish fish and habitat index monitoring sites to measure the
6 effectiveness of salmon recovery activities. ((Up to \$750,000 of the
7 ~~general fund--federal amount may be expended in each fiscal year of the~~
8 ~~biennium only if the state receives greater than \$25,000,000 from the~~
9 ~~federal government for salmon recovery activities in that fiscal year.~~
10 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
11 ~~fiscal year 2001.~~))

12 (4) \$232,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$232,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided for the control of European green crab
15 (*Carcinus maenas*). The department shall submit a report to the
16 governor and the appropriate legislative committees by September 1,
17 2000, evaluating the effectiveness of various control strategies and
18 providing recommendations on long-term control strategies. \$248,000 of
19 this amount is for implementation of Puget Sound work plan and agency
20 action item DFW-23.

21 (5) \$191,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$191,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided for noxious weed control and survey
24 activities on department lands. Of this amount, \$48,000 is provided
25 for the biological control of yellowstar thistle.

26 (6) All salmon habitat restoration and protection projects proposed
27 for funding by regional fisheries enhancement groups shall be submitted
28 by January 1st or July 1st of each year for review to the salmon
29 recovery funding board.

30 (7) \$2,340,000 of the salmon recovery account appropriation and
31 \$7,000,000 of the general fund--federal appropriation are provided
32 solely to implement a license buy-back program for commercial fishing
33 licenses.

34 (8) \$511,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$488,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided to employ residents of the state between
37 eighteen and twenty-five years of age in activities to enhance
38 Washington's natural, historic, environmental, and recreational
39 resources.

1 (9) Any indirect cost reimbursement received by the department from
2 federal grants must be spent on agency administrative activities and
3 cannot be redirected to direct program activities.

4 (10) \$43,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$42,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for staffing and operation of the
7 Tennant Lake interpretive center.

8 (11) \$32,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$33,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely to support the activities of the
11 aquatic nuisance species coordination committee to foster state,
12 federal, tribal, and private cooperation on aquatic nuisance species
13 issues. The committee shall strive to prevent the introduction of
14 nonnative aquatic species and to minimize the spread of species that
15 are introduced.

16 (12) (~~(\$50,000 of the general fund--state appropriation for fiscal~~
17 ~~year 2000 and \$50,000))~~ \$100,000 of the general fund--state
18 appropriation for fiscal year 2001 ((are)) is provided solely to
19 implement Senate Bill No. 5508 (crab catch record cards). If the bill
20 is not enacted by June 30, 1999, the amounts provided in this
21 subsection shall lapse.

22 (13) \$6,440,000 of the general fund--state appropriation for fiscal
23 year 2000, \$5,796,000 of the general fund--state appropriation for
24 fiscal year 2001, \$12,260,000 of the wildlife account--state
25 appropriation, \$710,000 of the aquatic lands enhancement account
26 appropriation, and \$500,000 of the public safety and education account
27 appropriation are provided solely for operation of the enforcement
28 division. Within these funds, the department shall emphasize
29 enforcement of laws related to protection of fish habitat and the
30 illegal harvest of salmon and steelhead. Within these funds, the
31 department shall provide support to the department of health to enforce
32 state shellfish harvest laws.

33 (14) \$500,000 of the salmon recovery account, \$624,000 of the
34 general fund--state appropriation for fiscal year 2000, and \$624,000 of
35 the general fund--state appropriation for fiscal year 2001 are provided
36 solely for the department to implement a hatchery endangered species
37 act response. The strategy shall include emergency hatchery responses
38 and retrofitting of hatcheries for salmon recovery.

1 (15) \$45,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$46,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for operation of the Rod Meseberg
4 (ringold) warm water fish hatchery to implement House Bill No. 1716
5 (warm water fish culture). If the bill is not enacted by June 30,
6 1999, the amounts provided in this subsection shall lapse.

7 (16) \$2,500,000 of the salmon recovery account appropriation is
8 provided solely for grants to lead entities established in accordance
9 with RCW 75.46.060.

10 (17) \$200,000 of the salmon recovery account appropriation ((and
11 ~~\$600,000 of the general fund--federal appropriation are~~) is provided
12 solely for salmon and steelhead predation control((~~7~~)) and bycatch
13 monitoring(~~(, and selective harvest strategies. \$300,000 of the~~
14 ~~general fund--federal amount may be expended in each fiscal year of the~~
15 ~~biennium only if the state receives greater than \$25,000,000 from the~~
16 ~~federal government for salmon recovery activities in that fiscal year.~~
17 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
18 ~~fiscal year 2001~~) strategies).

19 (18) \$50,000 of the general fund--state appropriation for fiscal
20 year 2000 ((and)), \$50,000 of the general fund--state appropriation for
21 fiscal year 2001, and \$150,000 of the wildlife account--state
22 appropriation are provided solely for ((~~additional field surveys of the~~
23 ~~Olympic Peninsula, North Rainier, and Packwood/South Rainier~~)) field
24 surveys and harvest management for Washington elk herds.

25 (19) ((~~\$425,000~~)) \$155,000 of the general fund--state appropriation
26 for fiscal year 2000 and ((~~\$75,000~~)) \$345,000 of the general fund--
27 state appropriation for fiscal year 2001 are provided solely to
28 purchase and implement the automated recreational license data base
29 system.

30 (20) \$1,400,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,400,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for fish passage barrier and
33 screening technical assistance, engineering services, and construction
34 assistance for local governments, state agencies, volunteer groups, and
35 regional fisheries enhancement groups.

36 (21) \$1,500,000 of the salmon recovery account appropriation ((and
37 ~~\$500,000 of the general fund--federal appropriation are~~) is provided
38 solely for local salmon recovery technical assistance. Technical
39 assistance shall be coordinated among all state agencies including the

1 conservation commission, department of fish and wildlife, department of
2 ecology, department of health, department of agriculture, department of
3 transportation, state parks and recreation, interagency committee for
4 outdoor recreation, governor's salmon recovery office, Puget Sound
5 water quality action team, department of community, trade, and economic
6 development, and department of natural resources. (~~(\$250,000 of the~~
7 ~~general fund--federal amount may be expended in each fiscal year of the~~
8 ~~biennium, only if the state receives greater than \$25,000,000 from the~~
9 ~~federal government for salmon recovery activities in that fiscal year.~~
10 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
11 ~~fiscal year 2001.))~~)

12 (22) \$400,000 of the wildlife account appropriation is provided
13 solely to implement House Bill No. 1681 (trout purchase by state). The
14 fish and wildlife commission may authorize expenditure of these funds
15 only if the costs of the program will be recovered by the increase in
16 license sales directly attributable to the planting of privately grown
17 trout. If the bill is not enacted by June 30, 1999, the amounts
18 provided in this subsection shall lapse.

19 (~~(23) (\$50,000 of the general fund--state appropriation for fiscal~~
20 ~~year 2000 and \$50,000 of the general fund--state appropriation for~~
21 ~~fiscal year 2001 are provided solely to implement Senate Bill No. 5508~~
22 ~~(crab fishery catch records). If the bill is not enacted by June 30,~~
23 ~~1999, the amounts provided in this subsection shall lapse.~~))

24 (~~(24))~~) \$2,000,000 of the aquatic lands enhancement account
25 appropriation is provided for cooperative volunteer projects.

26 (24) \$245,000 of the state wildlife account appropriation is
27 provided solely for winter feeding of deer and winter range
28 rehabilitation on the Chiliwist wildlife area.

29 (25) Within the appropriation from the wildlife account the
30 department shall, at a minimum, operate Reiter Pond at fiscal year 2000
31 production levels.

32 (26) \$384,000 of the general fund--private/local appropriation is
33 provided solely to implement Senate Bill No. 6277 (authorizing cost
34 reimbursement agreements). If the bill is not enacted by June 30,
35 2000, the amount provided in this subsection shall lapse.

36 (27) \$400,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided solely for the implementation of the Puget Sound
38 work plan agency action items DFW-10 and DFW-18, implementing a
39 comprehensive Puget Sound ground fish and forage fish recovery plan.

1 (28) \$203,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for data collection and analysis related
3 to Lake Washington sockeye.

4 (29) \$800,000 of the general fund--state appropriation for fiscal
5 year 2001 is provided solely for additional enforcement staff to
6 respond and take appropriate action in response to public complaints
7 regarding bear and cougar.

8 (30) \$500,000 of the general fund--state appropriation for fiscal
9 year 2001 and \$80,000 of the wildlife account--state appropriation are
10 provided solely to implement an endangered species act strategy for
11 state hatchery operations, including fish passage improvements, screen
12 compliance, rearing strategies, and restoration of production.

13 **Sec. 306.** 1999 c 309 s 308 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

16	General Fund--State Appropriation (FY 2000)	\$	25,784,000
17	General Fund--State Appropriation (FY 2001)	\$	((25,641,000))
18			<u>28,576,000</u>
19	General Fund--Federal Appropriation	\$	((12,656,000))
20			<u>2,865,000</u>
21	General Fund--Private/Local Appropriation	\$	((420,000))
22			<u>1,604,000</u>
23	Forest Development Account--State		
24	Appropriation	\$	((46,029,000))
25			<u>48,086,000</u>
26	Off Road Vehicle Account--State		
27	Appropriation	\$	3,668,000
28	Surveys and Maps Account--State		
29	Appropriation	\$	2,221,000
30	Aquatic Lands Enhancement Account--State		
31	Appropriation	\$	((2,656,000))
32			<u>2,356,000</u>
33	Resources Management Cost Account--State		
34	Appropriation	\$	((77,016,000))
35			<u>79,097,000</u>
36	Surface Mining Reclamation Account--State		
37	Appropriation	\$	1,435,000
38	<u>Disaster Response Account--State</u>		

1	<u>Appropriation</u>	\$	2,651,000
2	Salmon Recovery Account--State		
3	Appropriation	\$	3,483,000
4	Aquatic Land Dredged Material Disposal Site		
5	Account--State Appropriation	\$	((764,000))
6			<u>1,014,000</u>
7	Natural Resource Conservation Areas Stewardship		
8	Account Appropriation	\$	1,100,000
9	<u>Access Road Revolving Fund--State</u>		
10	<u>Appropriation</u>	\$	<u>8,600,000</u>
11	Air Pollution Control Account--State		
12	Appropriation	\$	((864,000))
13			<u>687,000</u>
14	Metals Mining Account--State Appropriation . . .	\$	63,000
15	Agricultural College Trust Management Account		
16	Appropriation	\$	1,736,000
17	TOTAL APPROPRIATION	\$	((205,536,000))
18			<u>215,026,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$18,000 of the general fund--state appropriation for fiscal
22 year 2000, \$18,000 of the general fund--state appropriation for fiscal
23 year 2001, and ((~~\$1,058,000~~)) \$958,000 of the aquatic lands enhancement
24 account appropriation are provided solely for the implementation of the
25 Puget Sound work plan and agency action items DNR-01, DNR-02, and DNR-
26 04.

27 (2) \$7,304,000 of the general fund--state appropriation for fiscal
28 year 2000 ((and)) \$7,304,000 of the general fund--state appropriation
29 for fiscal year 2001, and \$2,651,000 of the disaster response account--
30 state appropriation are provided solely for emergency fire suppression.

31 (3) \$331,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$339,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for geologic studies to evaluate
34 ground stability in high growth areas and to provide geologic expertise
35 to small communities.

36 (4) \$663,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$689,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided to employ residents of the state between
39 eighteen and twenty-five years of age in activities to enhance

1 Washington's natural, historic, environmental, and recreational
2 resources.

3 (5) ~~\$3,483,000 of the salmon recovery account appropriation ((and~~
4 ~~\$10,991,000 of the general fund—federal appropriation are provided for~~
5 ~~the department to implement changes in forest practice rules for the~~
6 ~~protection of salmon. — \$5,495,500 of the general fund—federal~~
7 ~~appropriation may be expended in each fiscal year of the biennium only~~
8 ~~if the state receives greater than \$25,000,000 from the federal~~
9 ~~government for salmon recovery activities in that fiscal year. Funds~~
10 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
11 ~~fiscal year 2001.))~~ \$3,000,000 of the general fund--state
12 appropriation for fiscal year 2001 are provided solely for
13 implementation of chapter 4, Laws of 1999 sp. sess.

14 (a) Of the salmon recovery account appropriation in this
15 subsection:

16 (i) \$2,580,000 is provided solely for costs associated with
17 adopting and implementing new forest rules for protection of riparian
18 habitat and water quality; road maintenance and abandonment planning;
19 fish and water quality compliance staff; geographic information systems
20 improvements for forest roads and hydrography; and updating the forest
21 practices permit application system; and

22 (ii) \$903,000 is provided solely to implement sections 501 through
23 505 of chapter 4, Laws of 1999 sp. sess., including:

24 (A) The establishment of a small landowner office;

25 (B) Administration of the forestry riparian easement program;

26 (C) Contracting with private consultants to perform timber cruises;

27 (D) Development of small landowner options through alternate
28 management plans;

29 (E) Evaluation of cumulative impacts of alternate plans;

30 (F) Establishment of a small landowners advisory committee;

31 (G) Development of criteria for determining compensation for
32 qualifying timber; and

33 (H) Collection and reporting of the statistical information on
34 small landowners as directed in section 503 of chapter 4, Laws of 1999
35 sp. sess.

36 (b) Of the general fund--state appropriation in this subsection:

37 (i) \$2,128,000 is provided solely for cooperative monitoring,
38 evaluation, and research projects; hazard zonation; adopting and
39 implementing new forest rules to protect riparian habitat and water

1 quality; and geographic information systems improvements for forest
2 roads and hydrography; and

3 (ii) \$872,000 is provided solely for the department to implement
4 sections 501 through 505 of chapter 4, laws of 1999 sp. sess.,
5 including providing technical assistance for small forest landowners
6 for the following:

7 (A) Determining streamside buffers;

8 (B) Preparation of road management plans;

9 (C) Participation in watershed analysis and adaptive management;

10 (D) Determining culvert replacement needs; and

11 (E) Developing alternative plans to comply with forest and fish
12 rules.

13 (6) \$44,000 of the resource management cost account appropriation
14 is provided solely for maintenance and safety improvements at the Gull
15 Harbor marine station. The department shall develop a plan for use or
16 disposal of the marine station by December 1, 1999.

17 (7) \$582,000 of the resource management cost account appropriation
18 is provided solely to expand geoduck resource management activities.

19 (8) \$172,000 of the resource management cost account appropriation
20 is provided solely to convert aquatic land maps and records to an
21 electronic format.

22 (9) \$100,000 of the general fund--state appropriation for fiscal
23 year 2000, \$100,000 of the general fund--state appropriation for fiscal
24 year 2001, and \$400,000 of the aquatic lands enhancement account
25 appropriation are provided solely for spartina control. Within these
26 amounts, the department shall continue support for a field study of
27 biological control methods.

28 (10) \$2,000,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$2,000,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for fire protection activities.

31 (11) \$450,000 of the resource management cost account appropriation
32 is provided solely for the control and eradication of class B designate
33 weeds on state lands.

34 (12) \$1,100,000 of the natural resources conservation areas
35 stewardship account is provided solely to the department for planning,
36 management, and stewardship of natural area preserves and natural
37 resources conservation areas.

38 (13) \$384,000 of the general fund--private/local appropriation is
39 provided solely to implement Senate Bill No. 6277 (authorizing cost

1 reimbursement agreements). If the bill is not enacted by June 30,
2 2000, the amount provided in this subsection shall lapse.

3 (14) \$1,918,000 of the general fund--state appropriation for fiscal
4 year 2001, \$2,574,000 of the forest development account appropriation,
5 and \$4,625,000 of the resource management cost account appropriation
6 are provided solely for agency administration and support for fiscal
7 year 2001. Of these amounts, \$90,000 of the general fund--state
8 appropriation, \$75,000 of the forest development account appropriation,
9 and \$135,000 of the resource management cost account appropriation are
10 provided solely for independent staff to support the board of natural
11 resources. The office of financial management shall assist the board
12 with initial staff hiring.

13 (15) \$2,000,000 of the forest development account appropriation is
14 provided solely for immediate road decommissioning, maintenance, and
15 repair in the Lake Whatcom watershed.

16 (16) The department shall submit a report of the uses of the access
17 road revolving fund to the legislature and the office of financial
18 management no later than December 1, 2000. The report shall include
19 the following:

20 (a) Distribution of funds from fiscal year 1996 through fiscal year
21 2000;

22 (b) Types of activities funded;

23 (c) Method for prioritizing road projects, state-wide and by
24 region; and

25 (d) Proposed plan for road maintenance and repair in the 2001-2003
26 biennium.

27 **Sec. 307.** 1999 c 309 s 309 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF AGRICULTURE**

30	General Fund--State Appropriation (FY 2000) . . . \$	((7,476,000))
31		7,876,000
32	General Fund--State Appropriation (FY 2001) . . . \$	((7,316,000))
33		7,516,000
34	General Fund--Federal Appropriation \$	4,440,000
35	General fund--Private/Local Appropriation \$	410,000
36	Aquatic Lands Enhancement Account--State	
37	Appropriation \$	818,000
38	State Toxics Control Account--State	

1	Appropriation	\$	1,365,000
2	Local Toxics Control Account--State		
3	Appropriation	\$	241,000
4	TOTAL APPROPRIATION	\$	((22,066,000))
5			<u>22,666,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$36,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$37,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for technical assistance on
11 pesticide management, including the implementation of the Puget Sound
12 work plan and agency action item DOA-01.

13 (2) \$241,000 of the local toxics control account appropriation is
14 provided solely to implement chapter 36, Laws of 1998 (fertilizer
15 regulation). The amount provided in this subsection shall be used to
16 conduct a comprehensive study of plant uptake of metals and to
17 implement new fertilizer registration requirements.

18 (3) \$133,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$127,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for technical assistance to local
21 watershed and salmon recovery planning efforts.

22 (4) \$400,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$200,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for activities to control and
25 eradicate infestations of the asian gypsy moth.

26 (End of part)

PART IV
TRANSPORTATION

Sec. 401. 1999 c 309 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2000) . . . \$	((5,519,000))
	<u>5,630,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((4,947,000))
	<u>4,871,000</u>
Architects' License Account--State	
Appropriation \$	((754,000))
	<u>678,000</u>
Cemetery Account--State Appropriation \$	((203,000))
	<u>205,000</u>
Profession Engineers' Account--State	
Appropriation \$	((2,828,000))
	<u>2,703,000</u>
Real Estate Commission--State Appropriation . . . \$	((7,114,000))
	<u>6,824,000</u>
Master License Account--State Appropriation . . . \$	((7,423,000))
	<u>7,317,000</u>
Uniform Commercial Code Account--State	
Appropriation \$	((3,472,000))
	<u>3,448,000</u>
Real Estate Education Account--State	
Appropriation \$	((606,000))
	<u>630,000</u>
Funeral Directors and Embalmers Account--State	
Appropriation \$	((457,000))
	<u>472,000</u>
Washington Real Estate Research Account	
Appropriation \$	((368,000))
	<u>313,000</u>
TOTAL APPROPRIATION \$	((33,691,000))
	<u>33,091,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$150,000 of the general fund--state appropriation for fiscal
4 year 2000, \$25,000 of the general fund--state appropriation for fiscal
5 year 2001, and \$100,000 of the professional engineers' account
6 appropriation are provided solely for Second Substitute Senate Bill No.
7 5821 (on-site wastewater treatment). If the bill is not enacted by
8 June 30, 1999, the amounts provided in this subsection shall lapse.

9 (2) (~~(\$368,000)~~) \$313,000 of the Washington real estate research
10 account appropriation is provided solely for the implementation of
11 Engrossed Senate Bill No. 5720 (real estate research). If the bill is
12 not enacted by June 30, 1999, the amount provided in this subsection
13 shall lapse.

14 **Sec. 402.** 1999 c 309 s 402 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PATROL**

17	General Fund--State Appropriation (FY 2000) \$	((22,129,000))
18		<u>21,496,000</u>
19	General Fund--State Appropriation (FY 2001) \$	((20,858,000))
20		<u>20,707,000</u>
21	General Fund--Federal Appropriation \$	3,999,000
22	General Fund--Private/Local Appropriation \$	344,000
23	Death Investigations Account--State	
24	Appropriation \$	((2,816,000))
25		<u>3,689,000</u>
26	Public Safety and Education Account--State	
27	Appropriation \$	((6,867,000))
28		<u>9,613,000</u>
29	County Criminal Justice Assistance Account--State	
30	Appropriation \$	((4,641,000))
31		<u>2,887,000</u>
32	Municipal Criminal Justice Assistance Account--	
33	State Appropriation \$	((1,831,000))
34		<u>1,118,000</u>
35	Fire Service Trust Account--State	
36	Appropriation \$	125,000
37	Fire Service Training Account--State	
38	Appropriation \$	((6,730,000))

1		<u>6,731,000</u>
2	<u>Disaster Response Account--State</u>	
3	<u>Appropriation</u>	<u>\$ 1,386,000</u>
4	State Toxics Control Account--State	
5	Appropriation	\$ 442,000
6	Violence Reduction and Drug Enforcement Account--	
7	State Appropriation	\$ 260,000
8	Fingerprint Identification Account--State	
9	Appropriation	\$ ((2,392,000))
10		<u>2,958,000</u>
11	TOTAL APPROPRIATION	\$ ((73,434,000))
12		<u>75,755,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$255,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$95,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for replacement of fire training
18 equipment at the fire service training academy.

19 (2) ((~~\$430,000~~)) \$604,000 of the public safety and education
20 account appropriation is provided solely for implementation of Second
21 Substitute Senate Bill No. 5108 (missing/exploited children). If the
22 bill is not enacted by June 30, 1999, the amount provided in this
23 subsection shall lapse.

24 (3) \$2,816,000 of the death investigation account appropriation is
25 provided solely for the implementation of Substitute House Bill No.
26 1560 (forensic lab services). If the bill is not enacted by June 30,
27 1999, the amount provided in this subsection shall lapse.

28 (4) \$2,900,000 of the fire service training account appropriation
29 is provided solely for the implementation of Second Substitute Senate
30 Bill No. 5102 (fire fighter training). If the bill is not enacted by
31 June 30, 1999, the amount provided in this subsection shall lapse. In
32 providing the fire fighter one training program required by the bill,
33 the state patrol shall, to the extent possible, utilize existing public
34 and private fire fighting training facilities in southeastern
35 Washington.

36 (5) \$354,000 of the public safety and education account
37 appropriation is provided solely for additional law enforcement and
38 security coverage on the west capitol campus.

1 (6) \$66,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$58,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for activities of the missing
4 children's clearinghouse as related to services performed under
5 subsection 202(1) of this act. If that subsection is not enacted, the
6 amount provided in this subsection shall lapse.

7 (7) \$134,000 of the general fund--state appropriation for fiscal
8 year 2001 is provided solely for the implementation of Substitute
9 Senate Bill No. 6641 or Substitute House Bill No. 2420 (oil and gas
10 pipeline safety). If neither bill is enacted by June 30, 2000, the
11 amount provided in this subsection shall lapse.

12 (8) \$300,000 of the death investigation account appropriation is
13 provided solely for the operation of the state toxicology laboratory.
14 If House Bill No. 2330 (liquor disbursements) is not enacted by June
15 30, 2000, the amount provided in this subsection shall lapse.

16 (9) \$1,386,000 of the disaster response account--state
17 appropriation is provided solely for costs associated with the state
18 patrol's participation in support of the world trade organization
19 conference.

20 (End of part)

PART V
EDUCATION

Sec. 501. 1999 c 309 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . . \$	((27,800,000))
	<u>34,844,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,535,000))
	<u>45,918,000</u>
General Fund--Federal Appropriation \$	((78,121,000))
	<u>83,099,000</u>
((Public Safety and Education Account--	
State Appropriation \$	6,602,000
Health Services Account Appropriation \$	5,242,000
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,671,000))
TOTAL APPROPRIATION \$	((147,971,000))
	<u>163,861,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the ~~((public safety and education account))~~ general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and

1 other costs in accordance with chapter 319, Laws of 1998 (student
2 achievement).

3 (d) \$145,000 of the general fund--state appropriation is provided
4 for an institutional education program director.

5 (2) STATE-WIDE PROGRAMS

6 (a) \$2,524,000 of the general fund--state appropriation is provided
7 for in-service training and educational programs conducted by the
8 Pacific Science Center. Of this amount, \$350,000 is provided to add a
9 math van.

10 (b) \$63,000 of the general fund--state appropriation is provided
11 for operation of the Cispus environmental learning center.

12 (c) \$2,754,000 of the general fund--state appropriation is provided
13 for educational centers, including state support activities. \$100,000
14 of this amount is provided to help stabilize funding through
15 distribution among existing education centers that are currently funded
16 by the state at an amount less than \$100,000 a biennium.

17 (d) \$100,000 of the general fund--state appropriation is provided
18 for an organization in southwest Washington that received funding from
19 the Spokane educational center in the 1995-97 biennium and provides
20 educational services to students who have dropped out of school.

21 (e) (~~(\$3,671,000 of the violence reduction and drug enforcement~~
22 ~~account appropriation and \$2,252,000 of the public safety education~~
23 ~~account appropriation are)) \$5,923,000 of the general fund--state
24 appropriation is provided solely for matching grants to enhance
25 security in schools. Not more than seventy-five percent of a
26 district's total expenditures for school security in any school year
27 may be paid from a grant under this subsection. The grants shall be
28 expended solely for the costs of employing or contracting for building
29 security monitors in schools during school hours and school events. Of
30 the amount provided in this subsection, at least \$2,850,000 shall be
31 spent for grants to districts that, during the 1988-89 school year,
32 employed or contracted for security monitors in schools during school
33 hours. However, these grants may be used only for increases in school
34 district expenditures for school security over expenditure levels for
35 the 1988-89 school year.~~

36 (f) \$9,485,000 of the general fund--state appropriation for FY 2001
37 is provided for school safety allocations to school districts. The
38 amount provided in this subsection (2)(f) is subject to the following
39 conditions and limitations:

1 (i) School districts may use funds allocated under this subsection
2 (2)(f) for school safety purposes for the 2000-01 school year,
3 including but not limited to the following: Planning; training;
4 equipment; before, during and after-school safety; and minor building
5 renovations.

6 (ii) Allocations to school districts shall be made beginning on
7 July 1, 2000, at a maximum rate of \$10.00 multiplied by the full-time
8 equivalent enrollment of the district. For purposes of this subsection
9 "full-time equivalent enrollment" means the average K-12 full-time
10 equivalent enrollment from September 1, 1999, to May 31, 2000.

11 (g) \$200,000 of the general fund--state appropriation for fiscal
12 year 2000, \$200,000 of the general fund--state appropriation for fiscal
13 year 2001, and \$400,000 of the general fund--federal appropriation
14 transferred from the department of health are provided solely for a
15 program that provides grants to school districts for media campaigns
16 promoting sexual abstinence and addressing the importance of delaying
17 sexual activity, pregnancy, and childbearing until individuals are
18 ready to nurture and support their children. Grants to the school
19 districts shall be for projects that are substantially designed and
20 produced by students. The grants shall require a local private sector
21 match equal to one-half of the state grant, which may include in-kind
22 contribution of technical or other assistance from consultants or firms
23 involved in public relations, advertising, broadcasting, and graphics
24 or video production or other related fields.

25 ~~((g))~~ (h) \$1,500,000 of the general fund--state appropriation for
26 fiscal year 2000 and \$1,500,000 of the general fund--state
27 appropriation for fiscal year 2001 are provided solely for school
28 district petitions to juvenile court for truant students as provided in
29 RCW 28A.225.030 and 28A.225.035. Allocation of this money to school
30 districts shall be based on the number of petitions filed.

31 ~~((h))~~ (i) A maximum of \$300,000 of the general fund--state
32 appropriation is provided for alcohol and drug prevention programs
33 pursuant to RCW 66.08.180.

34 ~~((i))~~ (j) \$5,702,000 of the general fund--state appropriation is
35 provided solely for shared infrastructure costs, data equipment
36 maintenance, and depreciation costs for operation of the K-20
37 telecommunications network.

38 ~~((j))~~ (k) \$4,000,000 of the general fund--state appropriation is
39 provided solely for a K-20 telecommunications network technical support

1 system in the K-12 sector to prevent system failures and avoid
2 interruptions in school utilization of the data processing and video-
3 conferencing capabilities of the network. These funds may be used to
4 purchase engineering and advanced technical support for the network.
5 A maximum of \$650,000 may be expended for state-level administration
6 and staff training on the K-20 network.

7 ~~((k))~~ (l) \$50,000 of the general fund--state appropriation for
8 fiscal year 2000 and \$50,000 of the general fund--state appropriation
9 for fiscal year 2001 are provided solely for allocation to the primary
10 coordinators of the state geographic alliance to improve the teaching
11 of geography in schools.

12 ~~((l))~~ (m) \$2,000,000 of the ~~((public safety and education
13 account))~~ general fund--state appropriation is provided for start-up
14 grants for alternative programs and services that improve instruction
15 and learning for at-risk students. Grants shall be awarded to
16 applicants showing the greatest potential for improved student learning
17 for at-risk students including:

18 (i) Students who are disruptive or have been suspended, expelled,
19 or subject to other disciplinary actions;

20 (ii) Students with unexcused absences who need intervention;

21 (iii) Students who have left school; and

22 (iv) Students involved with the court system.

23 ~~((m))~~ (n) \$1,600,000 of the general fund--state appropriation is
24 provided for grants for magnet schools.

25 ~~((n))~~ (o) \$4,300,000 of the general fund--state appropriation is
26 provided for complex need grants. Grants shall be provided according
27 to amounts shown in LEAP Document 30C as developed on April 27, 1997,
28 at 03:00 hours.

29 ~~((o) \$262,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$235,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely to implement Substitute Senate
32 Bill No. 5593 (professional educator standards board). If Substitute
33 Senate Bill No. 5593 is not enacted by June 30, 1999, the amount
34 provided in this subsection shall lapse))~~ (p) \$431,000 of the general
35 fund--state appropriation is provided solely to implement Substitute
36 Senate Bill No. 6668 or House Bill No. 2760 (professional educator
37 standards board). If neither bill is enacted by June 30, 2000, the
38 amount provided in this subsection shall lapse.

1 (~~(p)~~) ~~\$200,000 of the general fund--state appropriation is provided~~
2 ~~solely for the purposes of Substitute Senate Bill No. 5413 (teacher~~
3 ~~assessment/certification). If Substitute Senate Bill No. 5413 is not~~
4 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
5 ~~lapse))~~ (q) \$297,000 of the general fund--state appropriation is
6 provided solely for training in oral medications administration. If
7 Substitute Senate Bill No. 6328 (oral medications training) is enacted,
8 the funds are provided to implement the provisions of the bill. If the
9 bill is not enacted by June 30, 2000, the superintendent shall provide
10 training in administration of oral medications using the model program
11 developed by the office of the superintendent of public instruction.

12 (~~(q)~~) (r) \$500,000 of the general fund--state appropriation for
13 fiscal year 2000 and \$500,000 of the general fund--state appropriation
14 for fiscal year 2001 are provided solely for grants to schools and
15 school districts to establish school safety plans.

16 (~~(r)~~) (s) \$5,242,000 of the (~~(health services account))~~ general
17 fund--state appropriation is provided solely for a corps of nurses
18 located at educational service districts, as determined by the
19 superintendent of public instruction, to be dispatched to the most
20 needy schools to provide direct care to students, health education, and
21 training for school staff.

22 (~~(s)~~) (t) \$50,000 of the general fund--state appropriation is
23 provided as matching funds for district contributions to provide
24 analysis of the efficiency of school district business practices.

25 (~~(t)~~) (u) \$750,000 of the general fund--state appropriation is
26 provided solely for computer system programming and upgrades to benefit
27 the office of the superintendent of public instruction, schools, and
28 school districts.

29 (~~(u)~~) (v) \$21,000 of the general fund--state appropriation for
30 fiscal year 2000 appropriation and \$21,000 of the general fund--state
31 appropriation for fiscal year 2001 appropriation are provided solely
32 for the increased costs resulting from Engrossed Second Substitute
33 House Bill No. 1477 (school district organization). If the bill is not
34 enacted by June 30, 1999, the amounts in this subsection shall lapse.

35 (~~(v)~~) (w) \$1,500,000 of the general fund--state appropriation is
36 provided solely for the excellence in mathematics training program as
37 specified in Substitute House Bill No. 1569 (excellence in
38 mathematics). If the bill is not enacted by June 30, 1999, the amount
39 in this subsection shall lapse.

1 (~~(w)~~) (x) \$2,000,000 of the (~~(public safety and education~~
2 ~~account)~~) general fund--state appropriation is provided solely for
3 teacher institutes during the summer of 2000, programs, and
4 administration costs, as provided for in Engrossed Second Substitute
5 House Bill No. 2085 (disruptive students). If the bill is not enacted
6 by June 30, 1999, the amount in this subsection shall lapse.

7 (~~(x)~~—\$100,000) (y) \$200,000 of the general fund--state
8 appropriation is provided solely for support for vocational student
9 leadership organizations.

10 (~~(y)~~) (z) \$1,100,000 of the general fund--state appropriation is
11 provided for an equal matching grant to the Northeast vocational area
12 cooperative to establish high-technology learning centers to provide
13 college-level technology curriculum for high school students leading to
14 an information technology certificate or degree. Only the following
15 sources may be used as matching for the state funds: Private sector
16 contributions; operating levy revenues; capital levy revenues;
17 technology levy revenues; or other local funds not from federal or
18 state sources.

19 (~~(z)~~) (aa) \$75,000 of the general fund--state appropriation is
20 provided for speech pathology grants to charitable organizations as
21 qualified under the internal revenue code and incorporated under the
22 laws of the state of Washington. These grants shall be used for the
23 purpose of providing childhood speech pathology by nationally certified
24 speech pathologists to children who have demonstrated a lack of verbal
25 communication skills and who would benefit from such a program. Speech
26 pathology services shall be provided at no cost to the child receiving
27 the benefits or to the parents or guardians of the child.

28 (~~(aa)~~) (bb) \$500,000 of the general fund--state appropriation is
29 provided solely for competitive grants to school districts to obtain
30 curriculum or programs that allow high school students to have access
31 to internet-based curriculum that leads directly to higher education
32 credits or provides preparation for tests that lead to higher education
33 credit in subjects including but not limited to mathematics, languages,
34 and science.

35 (~~(bb)~~) (cc) \$1,000,000 of the general fund--state appropriation
36 for fiscal year 2000 and (~~(\$1,000,000)~~) \$2,200,000 of the general
37 fund--state appropriation for fiscal year 2001 is provided solely for
38 grants to school districts for programs to prepare high school students
39 to achieve information technology industry skills certifications. The

1 funds may be expended to provide or improve internet access; purchase
2 and install networking or computer equipment; train faculty; or acquire
3 curriculum materials. A match of cash or in-kind contributions from
4 nonstate sources equal to at least half of the cash amount of the grant
5 is required. To assure continuity of the curriculum with higher
6 education institutions, the grant program will be designed and
7 implemented by an interagency team comprised of representatives from
8 the office of the superintendent of public instruction, the state board
9 for community and technical colleges, the higher education coordinating
10 board, and the office of financial management. School districts may
11 apply for grants in cooperation with other school districts or
12 community or technical colleges and must demonstrate in the grant
13 application a cooperative relationship with a community or technical
14 college in information technology programs. Preference for grants
15 shall be made to districts with sound technology plans, which offer
16 student access to computers outside of school hours, which demonstrate
17 involvement of the private sector in information technology programs,
18 and which serve the needs of low-income communities.

19 (dd) \$49,000 of the general fund--state appropriation for fiscal
20 year 2001 is provided solely for the Washington civil liberties
21 education program pursuant to Engrossed Second Substitute House Bill
22 No. 1572 (civil liberties education). If the bill is not enacted by
23 June 30, 2000, the amount provided in this subsection shall lapse.

24 (ee) \$49,000 of the general fund--state appropriation for fiscal
25 year 2001 is provided solely for the World War II oral history project
26 pursuant to Substitute House Bill No. 2418 (WWII oral history project).
27 If the bill is not enacted by June 30, 2000, the amount provided in
28 this subsection shall lapse.

29 (3) School districts and other organizations may carry over from
30 one school year to the next up to ten percent of funds allocated under
31 subsection (2) of this section; however, carryover funds shall be
32 expended in a manner consistent with the specified purpose for the
33 allocation.

34 **Sec. 502.** 1999 c 309 s 502 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
37 **(BASIC EDUCATION)**

38 General Fund--State Appropriation (FY 2000) . . . \$ ((3,545,737,000))

1		<u>3,507,296,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((3,551,100,000))
3		<u>3,499,343,000</u>
4	TOTAL APPROPRIATION \$	((7,096,837,000))
5		<u>7,006,639,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2) Allocations for certificated staff salaries for the 1999-00 and
12 2000-01 school years shall be determined using formula-generated staff
13 units calculated pursuant to this subsection. Staff allocations for
14 small school enrollments in (d) through (f) of this subsection shall be
15 reduced for vocational full-time equivalent enrollments. Staff
16 allocations for small school enrollments in grades K-6 shall be the
17 greater of that generated under (a) of this subsection, or under (d)
18 and (e) of this subsection. Certificated staffing allocations shall be
19 as follows:

20 (a) On the basis of each 1,000 average annual full-time equivalent
21 enrollments, excluding full-time equivalent enrollment otherwise
22 recognized for certificated staff unit allocations under (c) through
23 (f) of this subsection:

24 (i) Four certificated administrative staff units per thousand full-
25 time equivalent students in grades K-12;

26 (ii) 49 certificated instructional staff units per thousand full-
27 time equivalent students in grades K-3;

28 (iii) For school year 1999-00, an additional 4.2 certificated
29 instructional staff units for grades K-3 and an additional 7.2
30 certificated instructional staff units for grade 4. Any funds
31 allocated for these additional certificated units shall not be
32 considered as basic education funding;

33 (A) Funds provided under this subsection (2)(a)(iii) in excess of
34 the amount required to maintain the statutory minimum ratio established
35 under RCW 28A.150.260(2)(b) shall be allocated only if the district
36 documents an actual ratio equal to or greater than 53.2 certificated
37 instructional staff per thousand full-time equivalent students in
38 grades K-4. For any school district documenting a lower certificated
39 instructional staff ratio, the allocation shall be based on the

1 district's actual grades K-4 certificated instructional staff ratio
2 achieved in that school year, or the statutory minimum ratio
3 established under RCW 28A.150.260(2)(b), if greater;

4 (B) Districts at or above 51.0 certificated instructional staff per
5 one thousand full-time equivalent students in grades K-4 may dedicate
6 up to 1.3 of the 53.2 funding ratio to employ additional classified
7 instructional assistants assigned to basic education classrooms in
8 grades K-4. For purposes of documenting a district's staff ratio under
9 this section, funds used by the district to employ additional
10 classified instructional assistants shall be converted to a
11 certificated staff equivalent and added to the district's actual
12 certificated instructional staff ratio. Additional classified
13 instructional assistants, for the purposes of this subsection, shall be
14 determined using the 1989-90 school year as the base year;

15 (C) Any district maintaining a ratio equal to or greater than 53.2
16 certificated instructional staff per thousand full-time equivalent
17 students in grades K-4 may use allocations generated under this
18 subsection (2)(a)(iii) in excess of that required to maintain the
19 minimum ratio established under RCW 28A.150.260(2)(b) to employ
20 additional basic education certificated instructional staff or
21 classified instructional assistants in grades 5-6. Funds allocated
22 under this subsection (2)(a)(iii) shall only be expended to reduce
23 class size in grades K-6. No more than 1.3 of the certificated
24 instructional funding ratio amount may be expended for provision of
25 classified instructional assistants; ((and))

26 (iv) For school year 2000-01, an additional 5.4 certificated
27 instructional staff units for grades K-3 and an additional 8.4
28 certificated instructional staff units for grade 4. Any funds
29 allocated for these additional certificated units shall not be
30 considered as basic education funding.

31 (A) Funds provided under this subsection (2)(a)(iv) in excess of
32 the amount required to maintain the statutory minimum ratio established
33 under RCW 28A.150.260(2)(b) shall be allocated only if the district
34 documents an actual ratio equal to or greater than 54.4 certificated
35 instructional staff per thousand full-time equivalent students in
36 grades K-4. For any school district documenting a lower certificated
37 instructional staff ratio, the allocation shall be based on the
38 district's actual grades K-4 certificated instructional staff ratio

1 achieved in that school year, or the statutory minimum ratio
2 established under RCW 28A.150.260(2)(b), if greater;

3 (B) Districts at or above 51.0 certificated instructional staff per
4 one thousand full-time equivalent students in grades K-4 may dedicate
5 up to 1.3 of the 54.4 funding ratio to employ additional classified
6 instructional assistants assigned to basic education classrooms in
7 grades K-4. For purposes of documenting a district's staff ratio under
8 this section, funds used by the district to employ additional
9 classified instructional assistants shall be converted to a
10 certificated staff equivalent and added to the district's actual
11 certificated instructional staff ratio. Additional classified
12 instructional assistants, for the purposes of this subsection, shall be
13 determined using the 1989-90 school year as the base year;

14 (C) Districts above 53.2 certificated instructional staff per one
15 thousand full-time equivalent students in grades K-4 may dedicate up to
16 1.2 of the 54.4 funding ratio to provide additional classroom contact
17 hours before-school, after-school, weekends, and other times when
18 school is not in session, beyond the normal school day of an elementary
19 school to assist students in meeting the standards set for the
20 Washington assessment of student learning. For purposes of this
21 section, additional classroom contact hours provided by teachers beyond
22 the normal school day under a supplemental contract shall be converted
23 to a certificated full-time equivalent by dividing the classroom
24 contact hours by 900;

25 (D) Any district maintaining a ratio equal to or greater than 54.4
26 certificated instructional staff per thousand full-time equivalent
27 students in grades K-4 may use allocations generated under this
28 subsection (2)(a)(iii) in excess of that required to maintain the
29 minimum ratio established under RCW 28A.150.260(2)(b) to employ
30 additional basic education certificated instructional staff or
31 classified instructional assistants in grades 5-6. Funds allocated
32 under this subsection (2)(a)(iii) shall only be expended to reduce
33 class size in grades K-6. No more than 1.3 of the certificated
34 instructional funding ratio amount may be expended for provision of
35 classified instructional assistants; and

36 (v) Forty-six certificated instructional staff units per thousand
37 full-time equivalent students in grades 4-12;

38 (b) For school districts with a minimum enrollment of 250 full-time
39 equivalent students whose full-time equivalent student enrollment count

1 in a given month exceeds the first of the month full-time equivalent
2 enrollment count by 5 percent, an additional state allocation of 110
3 percent of the share that such increased enrollment would have
4 generated had such additional full-time equivalent students been
5 included in the normal enrollment count for that particular month;

6 (c)(i) On the basis of full-time equivalent enrollment in:

7 (A) Vocational education programs approved by the superintendent of
8 public instruction, a maximum of 0.92 certificated instructional staff
9 units and 0.08 certificated administrative staff units for each 19.5
10 full-time equivalent vocational students for the 1999-00 school year
11 and the 2000-01 school year. Districts documenting staffing ratios of
12 less than 1 certificated staff per 19.5 students shall be allocated the
13 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
14 section or the actual documented ratio; and

15 (B) Skills center programs meeting the standards for skill center
16 funding recommended by the superintendent of public instruction,
17 January 1999, 0.92 certificated instructional staff units and 0.08
18 certificated administrative units for each 16.67 full-time equivalent
19 vocational students;

20 (ii) Indirect cost charges, as defined by the superintendent of
21 public instruction, to vocational-secondary programs shall not exceed
22 10 percent; and

23 (iii) Vocational full-time equivalent enrollment shall be reported
24 on the same monthly basis as the enrollment for students eligible for
25 basic support, and payments shall be adjusted for reported vocational
26 enrollments on the same monthly basis as those adjustments for
27 enrollment for students eligible for basic support.

28 (d) For districts enrolling not more than twenty-five average
29 annual full-time equivalent students in grades K-8, and for small
30 school plants within any school district which have been judged to be
31 remote and necessary by the state board of education and enroll not
32 more than twenty-five average annual full-time equivalent students in
33 grades K-8:

34 (i) For those enrolling no students in grades 7 and 8, 1.76
35 certificated instructional staff units and 0.24 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-twentieth of a certificated instructional staff unit
38 for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit for
5 each additional student enrolled;

6 (e) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to be
11 remote and necessary by the state board of education:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated instructional
17 staff units and 0.08 certificated administrative staff units;

18 (f) For districts operating no more than two high schools with
19 enrollments of less than three hundred average annual full-time
20 equivalent students, for enrollment in grades 9-12 in each such school,
21 other than alternative schools:

22 (i) For remote and necessary schools enrolling students in any
23 grades 9-12 but no more than twenty-five average annual full-time
24 equivalent students in grades K-12, four and one-half certificated
25 instructional staff units and one-quarter of a certificated
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine
28 certificated instructional staff units and one-half of a certificated
29 administrative staff unit for the first sixty average annual full time
30 equivalent students, and additional staff units based on a ratio of
31 0.8732 certificated instructional staff units and 0.1268 certificated
32 administrative staff units per each additional forty-three and one-half
33 average annual full time equivalent students.

34 Units calculated under (f)(ii) of this subsection shall be reduced
35 by certificated staff units at the rate of forty-six certificated
36 instructional staff units and four certificated administrative staff
37 units per thousand vocational full-time equivalent students.

38 (g) For each nonhigh school district having an enrollment of more
39 than seventy annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-8 program or a grades
2 1-8 program, an additional one-half of a certificated instructional
3 staff unit; and

4 (h) For each nonhigh school district having an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, operating a grades K-6 program or a grades
7 1-6 program, an additional one-half of a certificated instructional
8 staff unit.

9 (3) Allocations for classified salaries for the 1999-00 and 2000-01
10 school years shall be calculated using formula-generated classified
11 staff units determined as follows:

12 (a) For enrollments generating certificated staff unit allocations
13 under subsection (2)(d) through (h) of this section, one classified
14 staff unit for each three certificated staff units allocated under such
15 subsections;

16 (b) For all other enrollment in grades K-12, including vocational
17 full-time equivalent enrollments, one classified staff unit for each
18 sixty average annual full-time equivalent students; and

19 (c) For each nonhigh school district with an enrollment of more
20 than fifty annual average full-time equivalent students and less than
21 one hundred eighty students, an additional one-half of a classified
22 staff unit.

23 (4) Fringe benefit allocations shall be calculated at a rate of
24 ~~((16.97))~~ 16.49 percent in the 1999-00 school year and 15.62 percent in
25 the 2000-01 school year~~((s))~~ for certificated salary allocations
26 provided under subsection (2) of this section, and a rate of ~~((15.75))~~
27 15.56 percent in the 1999-00 school year and 15.82 percent in the
28 2000-01 school year~~((s))~~ for classified salary allocations provided under
29 subsection (3) of this section.

30 (5) Insurance benefit allocations shall be calculated at the
31 maintenance rate specified in section 504(2) of this act, based on the
32 number of benefit units determined as follows:

33 (a) The number of certificated staff units determined in subsection
34 (2) of this section; and

35 (b) The number of classified staff units determined in subsection
36 (3) of this section multiplied by 1.152. This factor is intended to
37 adjust allocations so that, for the purposes of distributing insurance
38 benefits, full-time equivalent classified employees may be calculated

1 on the basis of 1440 hours of work per year, with no individual
2 employee counted as more than one full-time equivalent.

3 (6)(a) For nonemployee-related costs associated with each
4 certificated staff unit allocated under subsection (2)(a), (b), and (d)
5 through (h) of this section, there shall be provided a maximum of
6 \$8,117 per certificated staff unit in the 1999-00 school year and a
7 maximum of (~~(\$8,271)~~) \$8,239 per certificated staff unit in the 2000-01
8 school year.

9 (b) For nonemployee-related costs associated with each vocational
10 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
11 section, there shall be provided a maximum of \$19,933 per certificated
12 staff unit in the 1999-00 school year and a maximum of (~~(\$20,312)~~)
13 \$20,232 per certificated staff unit in the 2000-01 school year.

14 (c) For nonemployee-related costs associated with each vocational
15 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
16 section, there shall be provided a maximum of \$15,467 per certificated
17 staff unit in the 1999-00 school year and a maximum of (~~(\$15,761)~~)
18 \$15,699 per certificated staff unit in the 2000-01 school year.

19 (7) Allocations for substitute costs for classroom teachers shall
20 be distributed at a maintenance rate of \$365.28 for the 1999-00 school
21 year and \$479.94 for the 2000-01 school year per allocated classroom
22 teachers exclusive of salary increase amounts provided in section 504
23 of this act. Solely for the purposes of this subsection, allocated
24 classroom teachers shall be equal to the number of certificated
25 instructional staff units allocated under subsection (2) of this
26 section, multiplied by the ratio between the number of actual basic
27 education certificated teachers and the number of actual basic
28 education certificated instructional staff reported state-wide for the
29 1998-99 school year.

30 (8) Any school district board of directors may petition the
31 superintendent of public instruction by submission of a resolution
32 adopted in a public meeting to reduce or delay any portion of its basic
33 education allocation for any school year. The superintendent of public
34 instruction shall approve such reduction or delay if it does not impair
35 the district's financial condition. Any delay shall not be for more
36 than two school years. Any reduction or delay shall have no impact on
37 levy authority pursuant to RCW 84.52.0531 and local effort assistance
38 pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of (~~(\$6,444,000)~~)
2 \$10,598,000 outside the basic education formula during fiscal years
3 2000 and 2001 as follows:

4 (a) For fire protection for school districts located in a fire
5 protection district as now or hereafter established pursuant to chapter
6 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000
7 and a maximum of (~~(\$466,000)~~) \$464,000 may be expended in fiscal year
8 2001;

9 (b) For summer vocational programs at skills centers, a maximum of
10 \$2,098,000 may be expended each fiscal year;

11 (c) A maximum of (~~(\$325,000)~~) \$585,000 may be expended for school
12 district emergencies provided that up to \$260,000 shall be for the
13 Toutle Lake school district emergency; ((and))

14 (d) A maximum of \$500,000 per fiscal year may be expended for
15 programs providing skills training for secondary students who are
16 enrolled in extended day school-to-work programs, as approved by the
17 superintendent of public instruction. The funds shall be allocated at
18 a rate not to exceed \$500 per full-time equivalent student enrolled in
19 those programs; and

20 (e) A maximum of \$3,117,000 of the general fund--state
21 appropriation for fiscal year 2000 and \$779,000 of the general fund--
22 state appropriation for fiscal year 2001 is provided for the 1999-2000
23 school year for districts which experience an enrollment decline in the
24 1999-2000 school year from the 1998-99 school year of more than 4.5
25 percent in full-time equivalent enrollment or more than 300 full-time
26 equivalent students. The superintendent shall allocate funds to
27 eligible school districts for up to one-half of the enrollment loss at
28 the basic education unenhanced rate for the district. School districts
29 receiving small school factor bonus funds shall not be eligible for
30 enrollment decline funds to the extent that the district has no state
31 apportionment loss as a result of the enrollment decline.

32 (10) For the purposes of RCW 84.52.0531, the increase per full-time
33 equivalent student in state basic education appropriations provided
34 under this act, including appropriations for salary and benefits
35 increases, is 4.0 percent from the 1998-99 school year to the 1999-00
36 school year, and 3.5 percent from the 1999-00 school year to the 2000-
37 01 school year. This subsection supersedes section 1, chapter 10, Laws
38 of 1999 sp. sess.

1 (11) If two or more school districts consolidate and each district
2 was receiving additional basic education formula staff units pursuant
3 to subsection (2)(b) through (h) of this section, the following shall
4 apply:

5 (a) For three school years following consolidation, the number of
6 basic education formula staff units shall not be less than the number
7 of basic education formula staff units received by the districts in the
8 school year prior to the consolidation; and

9 (b) For the fourth through eighth school years following
10 consolidation, the difference between the basic education formula staff
11 units received by the districts for the school year prior to
12 consolidation and the basic education formula staff units after
13 consolidation pursuant to subsection (2)(a) through (h) of this section
14 shall be reduced in increments of twenty percent per year.

15 **Sec. 503.** 1999 c 309 s 503 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
18 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
19 salaries used in the general fund allocations for certificated
20 instructional, certificated administrative, and classified staff units
21 under section 502 of this act:

22 (a) Salary allocations for certificated instructional staff units
23 shall be determined for each district by multiplying the district's
24 certificated instructional total base salary shown on LEAP Document 12E
25 for the appropriate year, by the district's average staff mix factor
26 for basic education and special education certificated instructional
27 staff in that school year, computed using LEAP Document 1S; and

28 (b) Salary allocations for certificated administrative staff units
29 and classified staff units for each district shall be based on the
30 district's certificated administrative and classified salary allocation
31 amounts shown on LEAP Document 12E for the appropriate year.

32 (2) For the purposes of this section:

33 (a) "Basic education certificated instructional staff" is defined
34 as provided in RCW 28A.150.100 and "special education certificated
35 staff" means staff assigned to the state-supported special education
36 program pursuant to chapter 28A.155 RCW in positions requiring a
37 certificate;

1 (b) "LEAP Document 1S" means the computerized tabulation
2 establishing staff mix factors for certificated instructional staff
3 according to education and years of experience, as developed by the
4 legislative evaluation and accountability program committee on March
5 25, 1999, at 16:55 hours; and

6 (c) "LEAP Document 12E" means the computerized tabulation of 1999-
7 00 and 2000-01 school year salary allocations for certificated
8 administrative staff and classified staff and derived and total base
9 salaries for certificated instructional staff as developed by the
10 legislative evaluation and accountability program committee on March
11 25, 1999, at 18:53 hours.

12 (3) Incremental fringe benefit factors shall be applied to salary
13 adjustments at a rate of (~~(16.33)~~) 15.85 percent for school year 1999-
14 00 and 14.98 percent for school year 2000-01 for certificated staff and
15 (~~(12.25)~~) 12.06 percent for school year 1999-00 and 12.32 percent for
16 school year 2000-01 for classified staff (~~((for both years of the~~
17 ~~biennium))~~).

18 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
19 allocation schedules for certificated instructional staff are
20 established for basic education salary allocations:

21 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

22 Years of

23 Service	BA	BA+15	BA+30	BA+45	BA+90
24 0	25,716	26,410	27,130	27,850	30,165
25 1	26,062	26,765	27,494	28,248	30,586
26 2	26,649	27,367	28,111	28,930	31,284
27 3	27,527	28,267	29,033	29,895	32,291
28 4	28,146	28,927	29,705	30,605	33,040
29 5	28,790	29,581	30,375	31,334	33,785
30 6	29,161	29,935	30,756	31,765	34,203
31 7	30,113	30,906	31,747	32,820	35,319
32 8	31,079	31,915	32,776	33,938	36,471
33 9		32,960	33,863	35,067	37,659
34 10			34,964	36,255	38,881
35 11				37,477	40,161
36 12				38,660	41,474
37 13					42,820
38 14					44,173

1	15					45,322
2	16 or more					46,228
3	Years of					MA+90
4	Service	BA+135	MA	MA+45		or PHD
5	0	31,656	30,831	33,146		34,637
6	1	32,068	31,174	33,511		34,994
7	2	32,797	31,827	34,181		35,694
8	3	33,871	32,794	35,189		36,769
9	4	34,647	33,476	35,910		37,518
10	5	35,440	34,176	36,627		38,282
11	6	35,866	34,551	36,989		38,653
12	7	37,047	35,607	38,105		39,833
13	8	38,261	36,724	39,257		41,048
14	9	39,511	37,853	40,446		42,297
15	10	40,795	39,042	41,668		43,581
16	11	42,112	40,264	42,948		44,899
17	12	43,485	41,534	44,261		46,271
18	13	44,890	42,848	45,607		47,677
19	14	46,349	44,202	47,047		49,136
20	15	47,554	45,351	48,270		50,413
21	16 or more	48,505	46,258	49,236		51,421

22 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

23	Years of					
24	Service	BA	BA+15	BA+30	BA+45	BA+90
25	0	26,487	27,203	27,943	28,686	31,070
26	1	26,843	27,568	28,319	29,095	31,503
27	2	27,448	28,189	28,954	29,798	32,223
28	3	28,352	29,115	29,904	30,792	33,260
29	4	28,991	29,794	30,596	31,524	34,031
30	5	29,653	30,469	31,286	32,274	34,798
31	6	30,036	30,833	31,679	32,718	35,229
32	7	31,017	31,833	32,699	33,805	36,378
33	8	32,011	32,873	33,759	34,956	37,565
34	9		33,949	34,879	36,119	38,789
35	10			36,013	37,343	40,048
36	11				38,601	41,366

1	12				39,820	42,718
2	13					44,105
3	14					45,498
4	15					46,681
5	16 or more					47,615

6	Years of				MA+90	
7	Service	BA+135	MA	MA+45	or	PHD
8	0	32,605	31,756	34,140		35,676
9	1	33,030	32,109	34,517		36,044
10	2	33,781	32,782	35,207		36,765
11	3	34,887	33,778	36,245		37,872
12	4	35,687	34,480	36,988		38,643
13	5	36,503	35,202	37,726		39,431
14	6	36,942	35,588	38,099		39,813
15	7	38,158	36,675	39,249		41,028
16	8	39,409	37,826	40,435		42,279
17	9	40,696	38,989	41,659		43,566
18	10	42,018	40,213	42,918		44,889
19	11	43,375	41,471	44,236		46,246
20	12	44,789	42,780	45,589		47,659
21	13	46,237	44,134	46,975		49,107
22	14	47,739	45,528	48,459		50,610
23	15	48,981	46,711	49,719		51,926
24	16 or more	49,960	47,645	50,713		52,964

25 (b) As used in this subsection, the column headings "BA+(N)" refer
 26 to the number of credits earned since receiving the baccalaureate
 27 degree.

28 (c) For credits earned after the baccalaureate degree but before
 29 the masters degree, any credits in excess of forty-five credits may be
 30 counted after the masters degree. Thus, as used in this subsection,
 31 the column headings "MA+(N)" refer to the total of:

32 (i) Credits earned since receiving the masters degree; and

33 (ii) Any credits in excess of forty-five credits that were earned
 34 after the baccalaureate degree but before the masters degree.

35 (5) For the purposes of this section:

36 (a) "BA" means a baccalaureate degree.

37 (b) "MA" means a masters degree.

38 (c) "PHD" means a doctorate degree.

1 (d) "Years of service" shall be calculated under the same rules
2 adopted by the superintendent of public instruction.

3 (e) "Credits" means college quarter hour credits and equivalent in-
4 service credits computed in accordance with RCW 28A.415.020 and
5 28A.415.023.

6 (6) No more than ninety college quarter-hour credits received by
7 any employee after the baccalaureate degree may be used to determine
8 compensation allocations under the state salary allocation schedule and
9 LEAP documents referenced in this act, or any replacement schedules and
10 documents, unless:

11 (a) The employee has a masters degree; or

12 (b) The credits were used in generating state salary allocations
13 before January 1, 1992.

14 (7) The certificated instructional staff base salary specified for
15 each district in LEAP Document 12E and the salary schedules in
16 subsection (4)(a) of this section include a 1.67 percent increase for
17 three learning improvement days added in the 1999-00 school year and
18 maintained in the 2000-01 school year. A school district is eligible
19 for the learning improvement day funds for school years 1999-00 and
20 2000-01, only if three days have been added to the base contract in
21 effect for the 1998-99 school year. If fewer than three days are
22 added, the additional learning improvement allocation shall be adjusted
23 accordingly. The additional days shall be for activities related to
24 improving student learning consistent with education reform
25 implementation. The length of a learning improvement day shall not be
26 less than the length of a full day under the base contract. The
27 superintendent of public instruction shall ensure that school districts
28 adhere to the intent and purposes of this subsection.

29 (8) The salary allocation schedules established in this section are
30 for allocation purposes only except as provided in RCW 28A.400.200(2).

31 **Sec. 504.** 1999 c 309 s 504 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
34 **COMPENSATION ADJUSTMENTS**

35	General Fund--State Appropriation (FY 2000) . . . \$	((187,659,000))
36		<u>186,314,000</u>
37	General Fund--State Appropriation (FY 2001) . . . \$	((348,636,000))
38		<u>345,765,000</u>

1 TOTAL APPROPRIATION \$ ((536,295,000))
2 532,079,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ((~~\$412,995,000~~)) \$407,914,000 is provided for a cost of living
6 adjustment of 3.0 percent effective September 1, 1999, and another 3.0
7 percent effective September 1, 2000, for state formula staff units.
8 The appropriations include associated incremental fringe benefit
9 allocations at rates of ((~~16.33~~)) 15.85 percent for school year 1999-00
10 and 14.98 percent for school year 2000-01 for certificated staff and
11 ((~~12.25~~)) 12.06 percent for school year 1999-00 and 12.32 percent for
12 school year 2000-01 for classified staff. The appropriation also
13 includes 1.67 percent effective September 1, 1999, for three learning
14 improvement days pursuant to section 503(7) of this act and the salary
15 allocation schedule adjustments for beginning and senior certificated
16 instructional staff.

17 (a) The appropriations in this section include the increased
18 portion of salaries and incremental fringe benefits for all relevant
19 state-funded school programs in part V of this act. Salary adjustments
20 for state employees in the office of superintendent of public
21 instruction and the education reform program are provided in part VII
22 of this act. Increases for general apportionment (basic education) are
23 based on the salary allocation schedules and methodology in section 502
24 of this act. Increases for special education result from increases in
25 each district's basic education allocation per student. Increases for
26 educational service districts and institutional education programs are
27 determined by the superintendent of public instruction using the
28 methodology for general apportionment salaries and benefits in section
29 502 of this act.

30 (b) The appropriations in this section provide cost-of-living,
31 learning improvement days for certificated instructional staff, and
32 incremental fringe benefit allocations based on formula adjustments as
33 follows:

34 (i) For pupil transportation, an increase of \$0.60 per weighted
35 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
36 mile for the 2000-01 school year;

37 (ii) For education of highly capable students, an increase of
38 \$14.04 per formula student for the 1999-00 school year and ((~~\$21.28~~))
39 \$21.09 per formula student for the 2000-01 school year; and

1 (iii) For transitional bilingual education, an increase of
2 (~~(\$36.18)~~) \$36.19 per eligible bilingual student for the 1999-00 school
3 year and (~~(\$54.99)~~) \$54.51 per eligible student for the 2000-01 school
4 year; and

5 (iv) For learning assistance, an increase of (~~(\$13.98)~~) \$13.97 per
6 entitlement unit for the 1999-00 school year and (~~(\$23.16)~~) \$23.04 per
7 entitlement unit for the 2000-01 school year.

8 (c) The appropriations in this section include (~~(\$420,000)~~)
9 \$417,000 for fiscal year 2000 and (~~(\$962,000)~~) \$1,224,000 for fiscal
10 year 2001 for salary increase adjustments for substitute teachers.

11 (2) (~~(\$123,300,000)~~) \$124,165,000 is provided for adjustments to
12 insurance benefit allocations. The maintenance rate for insurance
13 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01
14 school years. The appropriations in this section provide for a rate
15 increase to \$388.02 per month for the 1999-00 school year and
16 (~~(\$423.57)~~) \$425.89 per month for the 2000-01 school year at the
17 following rates:

18 (a) For pupil transportation, an increase of \$0.48 per weighted
19 pupil-mile for the 1999-00 school year and (~~(\$0.80)~~) \$0.82 for the
20 2000-01 school year;

21 (b) For education of highly capable students, an increase of
22 (~~(\$3.30)~~) \$3.32 per formula student for the 1999-00 school year and
23 (~~(\$5.58)~~) \$5.72 for the 2000-01 school year;

24 (c) For transitional bilingual education, an increase of (~~(\$8.45)~~)
25 \$8.46 per eligible bilingual student for the 1999-00 school year and
26 (~~(\$14.22)~~) \$14.59 for the 2000-01 school year; and

27 (d) For learning assistance, an increase of \$6.65 per funded unit
28 for the 1999-00 school year and (~~(\$11.17)~~) \$11.47 for the 2000-01
29 school year.

30 (3) The rates specified in this section are subject to revision
31 each year by the legislature.

32 **Sec. 505.** 1999 c 309 s 505 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

35 General Fund--State Appropriation (FY 2000) . . . \$	(179,802,000)
36	<u>181,204,000</u>
37 General Fund--State Appropriation (FY 2001) . . . \$	(180,925,000)
38	<u>181,061,000</u>

1 TOTAL APPROPRIATION \$ ((360,727,000))
2 362,265,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such funds
6 as are necessary to complete the school year ending in the fiscal year
7 and for prior fiscal year adjustments.

8 (2) A maximum of ((~~\$1,475,000~~)) \$1,473,000 may be expended for
9 regional transportation coordinators and related activities. The
10 transportation coordinators shall ensure that data submitted by school
11 districts for state transportation funding shall, to the greatest
12 extent practical, reflect the actual transportation activity of each
13 district.

14 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of
15 the fiscal year 2001 appropriation are provided solely for the
16 transportation of students enrolled in "choice" programs.
17 Transportation shall be limited to low-income students who are
18 transferring to "choice" programs solely for educational reasons.

19 (4) Allocations for transportation of students shall be based on
20 reimbursement rates of ((~~\$34.99~~)) \$34.96 per weighted mile in the 1999-
21 00 school year and ((~~\$35.20~~)) \$35.17 per weighted mile in the 2000-01
22 school year exclusive of salary and benefit adjustments provided in
23 section 504 of this act. Allocations for transportation of students
24 transported more than one radius mile shall be based on weighted miles
25 as determined by superintendent of public instruction multiplied by the
26 per mile reimbursement rates for the school year pursuant to the
27 formulas adopted by the superintendent of public instruction.
28 Allocations for transportation of students living within one radius
29 mile shall be based on the number of enrolled students in grades
30 kindergarten through five living within one radius mile of their
31 assigned school multiplied by the per mile reimbursement rate for the
32 school year multiplied by 1.29.

33 **Sec. 506.** 1999 c 309 s 506 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
36 **PROGRAMS**

37 General Fund--State Appropriation (FY 2000) . . . \$ 3,100,000
38 General Fund--State Appropriation (FY 2001) . . . \$ 3,100,000

1 General Fund--Federal Appropriation \$ ((~~194,483,000~~))
2 227,204,000
3 TOTAL APPROPRIATION \$ ((~~200,683,000~~))
4 233,404,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$6,000,000 of the general fund--state appropriations are
8 provided for state matching money for federal child nutrition programs.

9 (2) \$175,000 of the general fund--state appropriations are provided
10 for summer food programs for children in low-income areas.

11 **Sec. 507.** 1999 c 309 s 507 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
14 **PROGRAMS**

15 General Fund--State Appropriation (FY 2000) . . . \$ ((~~392,036,000~~))
16 387,011,000
17 General Fund--State Appropriation (FY 2001) . . . \$ ((~~393,461,000~~))
18 385,482,000
19 General Fund--Federal Appropriation \$ ((~~148,159,000~~))
20 171,667,000
21 TOTAL APPROPRIATION \$ ((~~933,656,000~~))
22 944,160,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Funding for special education programs is provided on an excess
26 cost basis, pursuant to RCW 28A.150.390. School districts shall
27 ensure, to the greatest extent possible, that special education
28 students receive their appropriate share of the general apportionment
29 allocation accruing through sections 502 and 504 of this act. To the
30 extent a school district cannot provide an appropriate education for
31 special education students under chapter 28A.155 RCW through the
32 general apportionment allocation, it shall provide services through the
33 special education allocation funded in this section.

34 (2) Each general fund--state fiscal year appropriation includes
35 such funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

1 (~~(2)~~) (3) The superintendent of public instruction shall
2 distribute state funds to school districts based on two categories:
3 The optional birth through age two program for special education
4 eligible developmentally delayed infants and toddlers, and the
5 mandatory special education program for special education eligible
6 students ages three to twenty-one. A "special education eligible
7 student" means a student receiving specially designed instruction in
8 accordance with a properly formulated individualized education program.

9 (~~(3)~~) (4) For the 1999-00 and 2000-01 school years, the
10 superintendent shall distribute state funds to each district based on
11 the sum of:

12 (a) A district's annual average headcount enrollment of
13 developmentally delayed infants and toddlers ages birth through two,
14 multiplied by the district's average basic education allocation per
15 full-time equivalent student, multiplied by 1.15; and

16 (b) A district's annual average full-time equivalent basic
17 education enrollment multiplied by the funded enrollment percent
18 determined pursuant to subsection (~~(4)(e)~~) (5)(c) of this section,
19 multiplied by the district's average basic education allocation per
20 full-time equivalent student multiplied by 0.9309.

21 (~~(4)~~) (5) The definitions in this subsection apply throughout
22 this section.

23 (a) "Average basic education allocation per full-time equivalent
24 student" for a district shall be based on the staffing ratios required
25 by RCW 28A.150.260 and shall not include enhancements, secondary
26 vocational education, or small schools.

27 (b) "Annual average full-time equivalent basic education
28 enrollment" means the resident enrollment including students enrolled
29 through choice (RCW 28A.225.225) and students from nonhigh districts
30 (RCW 28A.225.210) and excluding students residing in another district
31 enrolled as part of an interdistrict cooperative program (RCW
32 28A.225.250).

33 (c) "Enrollment percent" means the district's resident special
34 education annual average enrollment including those students counted
35 under the special education demonstration projects, excluding the birth
36 through age two enrollment, as a percent of the district's annual
37 average full-time equivalent basic education enrollment. For the 1999-
38 00 and the 2000-01 school years, each district's funded enrollment
39 percent shall be the lesser of the district's actual enrollment percent

1 for the school year for which the allocation is being determined or
2 12.7 percent.

3 ~~((+5))~~ (6) At the request of any interdistrict cooperative of at
4 least 15 districts in which all excess cost services for special
5 education students of the districts are provided by the cooperative,
6 the maximum enrollment percent shall be 12.7, and shall be calculated
7 in the aggregate rather than individual district units. For purposes
8 of this subsection, the average basic education allocation per full-
9 time equivalent student shall be calculated in the aggregate rather
10 than individual district units.

11 ~~((+6))~~ (7) A maximum of \$12,000,000 of the general fund--state
12 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
13 general fund--state appropriation for fiscal year 2001 are provided as
14 safety net funding for districts with demonstrated needs for state
15 special education funding beyond the amounts provided in subsection
16 ~~((+3))~~ (4) of this section. Safety net funding shall be awarded by
17 the state safety net oversight committee.

18 (a) The safety net oversight committee shall first consider the
19 needs of districts adversely affected by the 1995 change in the special
20 education funding formula. Awards shall be based on the amount
21 required to maintain the 1994-95 state special education excess cost
22 allocation to the school district in aggregate or on a dollar per
23 funded student basis.

24 (b) The committee shall then consider unusual needs of districts
25 due to a special education population which differs significantly from
26 the assumptions of the state funding formula. Awards shall be made to
27 districts that convincingly demonstrate need due to the concentration
28 and/or severity of disabilities in the district. Differences in
29 program costs attributable to district philosophy or service delivery
30 style are not a basis for safety net awards.

31 (c) The maximum allowable indirect cost for calculating safety net
32 eligibility may not exceed the federal restricted indirect cost rate
33 for the district plus one percent.

34 (d) Safety net awards shall be adjusted based on the percent of
35 potential medicaid eligible students billed as calculated by the
36 superintendent in accordance with Substitute Senate Bill No. 5626
37 (medicaid payments to schools).

38 (e) Safety net awards must be adjusted for any audit findings or
39 exceptions related to special education funding.

1 (f) The superintendent may expend up to \$100,000 per year of the
2 amounts provided in this subsection to provide staff assistance to the
3 committee in analyzing applications for safety net funds received by
4 the committee.

5 ~~((7))~~ (8) The superintendent of public instruction may adopt such
6 rules and procedures as are necessary to administer the special
7 education funding and safety net award process. Prior to revising any
8 standards, procedures, or rules, the superintendent shall consult with
9 the office of financial management and the fiscal committees of the
10 legislature.

11 ~~((8))~~ (9) The safety net oversight committee appointed by the
12 superintendent of public instruction shall consist of:

13 (a) Staff of the office of superintendent of public instruction;

14 (b) Staff of the office of the state auditor;

15 (c) Staff of the office of the financial management; and

16 (d) One or more representatives from school districts or
17 educational service districts knowledgeable of special education
18 programs and funding.

19 ~~((9) A maximum of \$5,500,000 of the general fund federal~~
20 ~~appropriation shall be expended for safety net funding to meet the~~
21 ~~extraordinary needs of one or more individual special education~~
22 ~~students.~~

23 ~~(10) A maximum of \$678,000 may be expended from the general fund—~~
24 ~~state appropriations to fund 5.43 full-time equivalent teachers and 2.1~~
25 ~~full-time equivalent aides at children's orthopedic hospital and~~
26 ~~medical center. This amount is in lieu of money provided through the~~
27 ~~home and hospital allocation and the special education program.~~

28 ~~(11) A maximum of \$1,000,000 of the general fund federal~~
29 ~~appropriation is provided for projects to provide special education~~
30 ~~students with appropriate job and independent living skills, including~~
31 ~~work experience where possible, to facilitate their successful~~
32 ~~transition out of the public school system. The funds provided by this~~
33 ~~subsection shall be from federal discretionary grants.~~

34 ~~(12) A school district may carry over from one year to the next~~
35 ~~year up to 10 percent of general fund—state funds allocated under this~~
36 ~~program; however, carry over funds shall be expended in the special~~
37 ~~education program.~~

38 ~~(13) The superintendent shall maintain the percentage of federal~~
39 ~~flow-through to school districts at 85 percent. In addition to other~~

1 purposes, school districts may use increased federal funds for high-
2 cost students, for purchasing regional special education services from
3 educational service districts, and for staff development activities
4 particularly relating to inclusion issues.

5 (14) A maximum of \$1,200,000 of the general fund federal
6 appropriation may be expended by the superintendent for projects
7 related to use of inclusion strategies by school districts for
8 provision of special education services. The superintendent shall
9 prepare an information database on laws, best practices, examples of
10 programs, and recommended resources. The information may be
11 disseminated in a variety of ways, including workshops and other staff
12 development activities.)

13 (10) The superintendent shall maintain the percentage of federal
14 flow-through to school districts at 85 percent. In addition to other
15 purposes, school districts may use increased federal funds for high-
16 cost students, for purchasing regional special education services from
17 educational service districts, and for staff development activities
18 particularly relating to inclusion issues.

19 (11) To the extent necessary, \$5,500,000 of the general fund--
20 federal appropriation shall be expended for safety net funding to meet
21 the extraordinary needs of one or more individual special education
22 students. If safety net awards to meet the extraordinary needs of one
23 or more individual special education students exceed \$5,500,000 of the
24 general fund--federal appropriation, the superintendent shall expend
25 all available federal discretionary funds necessary to meet this need.
26 General fund--state funds shall not be expended for this purpose.

27 (12) A maximum of \$1,000,000 of the general fund--federal
28 appropriation is provided for projects to provide special education
29 students with appropriate job and independent living skills, including
30 work experience where possible, to facilitate their successful
31 transition out of the public school system. The funds provided by this
32 subsection shall be from federal discretionary grants.

33 (13) A maximum of \$1,200,000 of the general fund--federal
34 appropriation may be expended by the superintendent for projects
35 related to use of inclusion strategies by school districts for
36 provision of special education services. The superintendent shall
37 prepare an information database on laws, best practices, examples of
38 programs, and recommended resources. The information may be

1 disseminated in a variety of ways, including workshops and other staff
2 development activities.

3 (14) A maximum of \$678,000 may be expended from the general fund--
4 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
5 full-time equivalent aides at children's orthopedic hospital and
6 medical center. This amount is in lieu of money provided through the
7 home and hospital allocation and the special education program.

8 (15) A school district may carry over from one year to the next
9 year up to 10 percent of general fund--state funds allocated under this
10 program; however, carryover funds shall be expended in the special
11 education program.

12 **Sec. 508.** 1999 c 309 s 508 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
15 **EDUCATION PROGRAMS**

16 (~~Public Safety and Education Account--State~~
17 ~~Appropriation \$ 16,276,000~~)
18 General Fund--State Appropriation (FY 2000) . . . \$ 7,738,000
19 General Fund--State Appropriation (FY 2001) . . . \$ 7,771,000
20 TOTAL APPROPRIATION \$ 15,509,000

21 The appropriations in this section (~~is~~) are subject to the
22 following conditions and limitations:

23 (1) The appropriations include(~~s~~) such funds as are necessary to
24 complete the school year ending in each fiscal year and for prior
25 fiscal year adjustments.

26 (2) A maximum of \$507,000 may be expended for regional traffic
27 safety education coordinators.

28 (3) The maximum basic state allocation per student completing the
29 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

30 (4) Additional allocations to provide tuition assistance for
31 students from low-income families who complete the program shall be a
32 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
33 school years.

34 **Sec. 509.** 1999 c 309 s 509 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
37 **DISTRICTS**

1	General Fund--State Appropriation (FY 2000) . . . \$	((4,547,000))
2		<u>4,537,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((4,547,000))
4		<u>4,530,000</u>
5	TOTAL APPROPRIATION \$	((9,094,000))
6		<u>9,067,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The educational service districts shall continue to furnish
10 financial services required by the superintendent of public instruction
11 and RCW 28A.310.190 (3) and (4).

12 (2) \$250,000 of the general fund appropriation for fiscal year 2000
13 and \$250,000 of the general fund appropriation for fiscal year 2001 are
14 provided solely for student teaching centers as provided in RCW
15 28A.415.100.

16 (3) A maximum of \$500,000 is provided for centers for the
17 improvement of teaching pursuant to RCW 28A.415.010.

18 **Sec. 510.** 1999 c 309 s 510 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
21 **ASSISTANCE**

22	General Fund--State Appropriation (FY 2000) . . . \$	((98,315,000))
23		<u>102,563,000</u>
24	General Fund--State Appropriation (FY 2001) . . . \$	((107,973,000))
25		<u>122,114,000</u>
26	TOTAL APPROPRIATION \$	((206,288,000))
27		<u>224,677,000</u>

28 **Sec. 511.** 1999 c 309 s 512 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
31 **EDUCATION PROGRAMS**

32	General Fund--State Appropriation (FY 2000) . . . \$	((20,201,000))
33		<u>19,296,000</u>
34	General Fund--State Appropriation (FY 2001) . . . \$	((21,542,000))
35		<u>19,469,000</u>
36	General Fund--Federal Appropriation \$	8,548,000
37	TOTAL APPROPRIATION \$	((50,291,000))

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

32
33
34
35
36
37
38

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund--state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(3) State funding for each institutional education program shall be based on the institution's annual average full-time equivalent student enrollment. Staffing ratios for each category of institution shall remain the same as those funded in the 1995-97 biennium.

(4) The funded staffing ratios for education programs for juveniles age 18 or less in department of corrections facilities shall be the same as those provided in the 1997-99 biennium.

(5) \$92,000 of the general fund--state appropriation for fiscal year 2000 and \$143,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to maintain at least one certificated instructional staff and related support services at an institution whenever the K-12 enrollment is not sufficient to support one full-time equivalent certificated instructional staff to furnish the educational program. The following types of institutions are included: Residential programs under the department of social and health services for developmentally disabled juveniles, programs for juveniles under the department of corrections, and programs for juveniles under the juvenile rehabilitation administration.

(6) Ten percent of the funds allocated for each institution may be carried over from one year to the next.

Sec. 512. 1999 c 309 s 513 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund--State Appropriation (FY 2000) . . . \$	((6,226,000))
	<u>6,164,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((6,220,000))

1 6,105,000
 2 TOTAL APPROPRIATION \$ ((12,446,000))
 3 12,269,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such funds
 7 as are necessary to complete the school year ending in the fiscal year
 8 and for prior fiscal year adjustments.

9 (2) Allocations for school district programs for highly capable
 10 students shall be distributed at a maximum rate of ((~~\$313.27~~)) \$312.19
 11 per funded student for the 1999-00 school year and ((~~\$313.39~~)) \$310.43
 12 per funded student for the 2000-01 school year, exclusive of salary and
 13 benefit adjustments pursuant to section 504 of this act. The number of
 14 funded students shall be a maximum of two percent of each district's
 15 full-time equivalent basic education enrollment.

16 (3) \$350,000 of the appropriation is for the centrum program at
 17 Fort Worden state park.

18 (4) \$186,000 of the appropriation is for the ((~~odyssey of the~~
 19 ~~mind~~)) Washington imagination network and future problem-solving
 20 programs.

21 **Sec. 513.** 1999 c 309 s 511 (uncodified) is amended to read as
 22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ELEMENTARY AND**
 24 **SECONDARY SCHOOL IMPROVEMENT ACT**

25 General Fund--Federal Appropriation \$ ((264,388,000))
 26 285,193,000

27 **Sec. 514.** 1999 c 309 s 514 (uncodified) is amended to read as
 28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

30 General Fund--State Appropriation (FY 2000) . . . \$ ((35,144,000))
 31 53,333,000

32 General Fund--State Appropriation (FY 2001) . . . \$ ((34,355,000))
 33 36,346,000

34 TOTAL APPROPRIATION \$ ((69,499,000))
 35 89,679,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$143,000)~~) \$268,000 of the general fund--state appropriation
4 for fiscal year 2000 and (~~(\$197,000)~~) \$258,000 of the general fund--
5 state appropriation for fiscal year 2001 are provided solely for the
6 commission established under PART I of Substitute Senate Bill No. 5418
7 or Second Substitute House Bill No. 1462. If neither bill is enacted
8 by June 30, 1999, the amount provided in this subsection shall be used
9 for implementation of education reform and an accountability system by
10 the office of the superintendent of public instruction.

11 (2) (~~(\$11,343,000)~~) \$9,307,000 of the general fund--state
12 appropriation for fiscal year 2000 and (~~(\$10,414,000)~~) \$11,329,000 of
13 the general fund--state appropriation for fiscal year 2001 are provided
14 for development and implementation of the Washington assessments of
15 student learning. Up to \$689,000 of the appropriation may be expended
16 for data analysis and data management of test results.

17 (3) \$2,190,000 is provided solely for training of paraprofessional
18 classroom assistants and certificated staff who work with classroom
19 assistants as provided in RCW 28A.415.310.

20 (4) \$6,818,000 is provided for mentor teacher assistance, including
21 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
22 for the teacher assistance program shall be allocated to school
23 districts based on the number of beginning teachers.

24 (5) \$4,050,000 is provided for improving technology infrastructure,
25 monitoring and reporting on school district technology development,
26 promoting standards for school district technology, promoting statewide
27 coordination and planning for technology development, and providing
28 regional educational technology support centers, including state
29 support activities, under chapter 28A.650 RCW.

30 (6) \$7,200,000 is provided for grants to school districts to
31 provide a continuum of care for children and families to help children
32 become ready to learn. Grant proposals from school districts shall
33 contain local plans designed collaboratively with community service
34 providers. If a continuum of care program exists in the area in which
35 the school district is located, the local plan shall provide for
36 coordination with existing programs to the greatest extent possible.
37 Grant funds shall be allocated pursuant to RCW 70.190.040.

38 (7) \$5,000,000 is provided solely for the meals for kids program
39 under RCW 28A.235.145 through 28A.235.155.

1 (8) \$1,260,000 is provided for technical assistance related to
2 education reform through the office of the superintendent of public
3 instruction, in consultation with the commission on student learning or
4 its successor, as specified in RCW 28A.300.130 (center for the
5 improvement of student learning).

6 (9) (~~(\$1,598,000)~~) \$2,208,000 is provided solely for the leadership
7 internship program for superintendents, principals, and program
8 administrators.

9 (10) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely to establish a mathematics helping
12 corps subject to the following conditions and limitations:

13 (a) In order to increase the availability and quality of technical
14 mathematics assistance state-wide, the superintendent of public
15 instruction, shall employ regional school improvement coordinators and
16 mathematics school improvement specialists to provide assistance to
17 schools and districts. The regional coordinators and specialists shall
18 be hired by and work under the direction of a state-wide school
19 improvement coordinator. The mathematics improvement specialists shall
20 serve on a rotating basis from one to three years and shall not be
21 permanent employees of the superintendent of public instruction.

22 (b) The school improvement coordinators and specialists shall
23 provide the following:

24 (i) Assistance to schools to disaggregate student performance data
25 and develop improvement plans based on those data;

26 (ii) Consultation with schools and districts concerning their
27 performance on the Washington assessment of student learning and other
28 assessments emphasizing the performance on the mathematics assessments;

29 (iii) Consultation concerning curricula that aligns with the
30 essential academic learning requirements emphasizing the academic
31 learning requirements for mathematics, the Washington assessment of
32 student learning, and meets the needs of diverse learners;

33 (iv) Assistance in the identification and implementation of
34 research-based instructional practices in mathematics;

35 (v) Staff training that emphasizes effective instructional
36 strategies and classroom-based assessment for mathematics;

37 (vi) Assistance in developing and implementing family and community
38 involvement programs emphasizing mathematics; and

1 (vii) Other assistance to schools and school districts intended to
2 improve student mathematics learning.

3 (11) A maximum of \$1,000,000 of the general fund--state
4 appropriation is provided to expand the number of summer accountability
5 institutes offered by the superintendent of public instruction and the
6 commission on student learning or its successor. The institutes shall
7 provide school district staff with training in the analysis of student
8 assessment data, information regarding successful district and school
9 teaching models, research on curriculum and instruction, and planning
10 tools for districts to improve instruction in reading, mathematics,
11 language arts, and guidance and counseling but placing an emphasis on
12 mathematics.

13 (12) \$8,000,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$8,000,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for the Washington reading corps
16 subject to the following conditions and limitations:

17 (a) Grants shall be allocated to schools and school districts to
18 implement proven, research-based mentoring and tutoring programs in
19 reading for low-performing students in grades K-6. If the grant is
20 made to a school district, the principals of schools enrolling targeted
21 students shall be consulted concerning design and implementation of the
22 program.

23 (b) The programs may be implemented before, after, or during the
24 regular school day, or on Saturdays, summer, intercessions, or other
25 vacation periods.

26 (c) Two or more schools may combine their Washington reading corps
27 programs.

28 (d) A program is eligible for a grant if it meets one of the
29 following conditions:

30 (i) The program is recommended either by the education commission
31 of the states or the Northwest regional educational laboratory; or

32 (ii) The program is developed by schools or school districts and is
33 approved by the office of the superintendent of public instruction
34 based on the following criteria:

35 (A) The program employs methods of teaching and student learning
36 based on reliable reading/literacy research and effective practices;

37 (B) The program design is comprehensive and includes instruction,
38 on-going student assessment, professional development,

1 parental/community involvement, and program management aligned with the
2 school's reading curriculum;

3 (C) It provides quality professional development and training for
4 teachers, staff, and volunteer mentors and tutors;

5 (D) It has measurable goals for student reading aligned with the
6 essential academic learning requirements; and

7 (E) It contains an evaluation component to determine the
8 effectiveness of the program.

9 (e) Funding priority shall be given to low-performing schools.

10 (f) Beginning, interim, and end-of-program testing data shall be
11 available to determine the effectiveness of funded programs and
12 practices. Common evaluative criteria across programs, such as grade-
13 level improvements shall be available for each reading corps program.
14 The superintendent of public instruction shall provide program
15 evaluations to the governor and the appropriate committees of the
16 legislature. Administrative and evaluation costs may be assessed from
17 the annual appropriation for the program.

18 (g) Grants provided under this section may be used by schools and
19 school districts for expenditures from July 1, 1999, through August 31,
20 2001.

21 ~~(13) ((\$100,000 of the general fund state appropriation for fiscal~~
22 ~~year 2000 and \$227,000 of the general fund state appropriation for~~
23 ~~fiscal year 2001 are provided solely for a 15 percent salary bonus for~~
24 ~~teachers who have attained certification by the national board for~~
25 ~~professional teaching standards. The bonus is provided in recognition~~
26 ~~of their outstanding performance. The bonuses shall be provided~~
27 ~~subject to the following conditions and limitations:~~

28 ~~(a) For teachers achieving certification prior to September 1,~~
29 ~~1999, the bonus shall begin on September 1, 1999.~~

30 ~~(b) Teachers enrolled in the program prior to September 1, 1999,~~
31 ~~achieving certification during the 1999-2000 school year shall be~~
32 ~~eligible for the bonus for the number of months during the school year~~
33 ~~that the individual has achieved certification.~~

34 ~~(c) The superintendent shall establish a competitive selection~~
35 ~~process for teachers desiring to enroll in the program after September~~
36 ~~1, 1999, to become eligible for the national certification bonus.~~
37 ~~Funds are provided for a maximum of 45 bonuses for the 2000-2001 school~~
38 ~~year. The superintendent shall approve a limited number of the most~~
39 ~~qualified applicants for potential bonus eligibility to ensure that the~~

1 number of bonuses does not exceed available funds. The Washington
2 state professional standards board, if created by law, or an advisory
3 committee established by the superintendent of public instruction in
4 consultation with the state board of education if a professional
5 standards board is not created, shall review the national board
6 certification standards to determine whether additional requirements to
7 the national standards are needed to align the national requirements
8 with Washington state standards for teachers and students under
9 education reform.)) \$180,000 of the general fund--state appropriation
10 for fiscal year 2000 and \$382,000 of the general fund--state
11 appropriation for fiscal year 2001 are provided solely for a salary
12 bonus for teachers who have attained certification by the national
13 board for professional teaching standards and beginning in the 2000-01
14 school year, for assistance with fees for national certification for
15 teachers newly enrolled in the program. The amounts provided in this
16 subsection are subject to the following conditions and limitations:

17 (a) For teachers achieving certification prior to September 1,
18 1999, the bonus shall begin on September 1, 1999, and shall be a 15
19 percent salary bonus for the 1999-2000 school year.

20 (b) Teachers enrolled in the program prior to September 1, 1999,
21 achieving certification during the 1999-2000 school year shall be
22 eligible for a 15 percent salary bonus for the number of months during
23 the school year that the individual has achieved certification.

24 (c) Teachers enrolled in the program prior to September 1, 2000,
25 achieving certification during the 2000-2001 school year, shall be
26 eligible for a one-time \$5,000 bonus.

27 (d) Solely for the 2000-01 school year, teachers having attained
28 certification prior to September 1, 2000, shall be eligible for the
29 one-time \$5,000 bonus.

30 (e) \$75,000 of the amount provided for fiscal year 2001 is to
31 provide a \$1,000 fee subsidy for not more than 75 teachers enrolled in
32 the program for the 2000-01 school year. The superintendent shall
33 provide the subsidies in the same manner that national board for
34 professional teaching standards candidate subsidy funds were provided
35 during the 1999-2000 school year.

36 (14) \$20,074,000 of the general fund-state appropriation for fiscal
37 year 2000 is provided for professional development and technology
38 training allocations to school districts. The amount provided in this
39 subsection is subject to the following conditions and limitations:

1 (a) The funds are provided to complement salary allocations made
2 for three learning improvement days for certificated instructional
3 staff and to provide staff development and training for classified
4 staff. The funds may be expended for training costs including but not
5 limited to: Classified staff compensation for training time; course
6 fees; contractual services; and supplies and materials.

7 (b) The funds shall be utilized for school improvement for the
8 2000-01 school year to improve student learning consistent with
9 education reform and to integrate technology in the classroom.

10 (c) The superintendent shall allocate the funds to school districts
11 prior to July 1, 2000, at a rate of \$20.00 per student based on the
12 October 1999 P-105 unduplicated headcount.

13 (d) School districts shall allocate the funds to schools and the
14 expenditure of the funds shall be determined by the staff at each
15 school site.

16 (15) \$71,000 of the general fund appropriation for fiscal year 2001
17 is provided solely for the second grade reading test. The funds shall
18 be expended for assessment training for new second grade teachers and
19 replacement of assessment materials.

20 (16) \$125,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely to increase the participation of home
22 schooled and private school students taking the Washington assessment
23 of student learning pursuant to Substitute House Bill No. 2803 (student
24 assessment). If the bill is not enacted by June 30, 2000, the amount
25 provided in this subsection shall lapse.

26 **Sec. 515.** 1999 c 309 s 515 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
29 **BILINGUAL PROGRAMS**

30	General Fund--State Appropriation (FY 2000) . . . \$	((35,136,000))
31		<u>35,876,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((36,608,000))
33		<u>37,605,000</u>
34	TOTAL APPROPRIATION \$	((71,744,000))
35		<u>73,481,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) The superintendent shall distribute a maximum of (~~(\$648.50)~~)
5 \$646.06 per eligible bilingual student in the 1999-00 (~~(and)~~) school
6 year and \$641.64 in the 2000-01 school year(~~(s)~~), exclusive of salary
7 and benefit adjustments provided in section 503 of this act.

8 **Sec. 516.** 1999 c 309 s 516 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
11 **ASSISTANCE PROGRAM**

12	General Fund--State Appropriation (FY 2000) . . . \$	((71,205,000))
13		<u>68,936,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((75,045,000))
15		<u>69,470,000</u>
16	TOTAL APPROPRIATION \$	((146,250,000))
17		<u>138,406,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such funds
21 as are necessary to complete the school year ending in the fiscal year
22 and for prior fiscal year adjustments.

23 (2) Funding for school district learning assistance programs shall
24 be allocated at maximum rates of (~~(\$382.95)~~) \$382.08 per funded unit
25 for the 1999-00 school year and (~~(\$383.76)~~) \$381.90 per funded unit for
26 the 2000-01 school year.

27 (3) A school district's funded units for the 1999-2000 and 2000-01
28 school years shall be the sum of the following:

29 (a) The district's full-time equivalent enrollment in grades K-6,
30 multiplied by the 5-year average 4th grade test results as adjusted for
31 funding purposes in the school years prior to 1999-2000, multiplied by
32 0.92. As the 3rd grade test becomes available, it shall be phased into
33 the 5-year average on a 1-year lag; and

34 (b) The district's full-time equivalent enrollment in grades 7-9,
35 multiplied by the 5-year average 8th grade test results as adjusted for
36 funding purposes in the school years prior to 1999-2000, multiplied by
37 0.92. As the 6th grade test becomes available, it shall be phased into
38 the 5-year average for these grades on a 1-year lag; and

1 (c) The district's full-time equivalent enrollment in grades 10-11
2 multiplied by the 5-year average 11th grade test results, multiplied by
3 0.92. As the 9th grade test becomes available, it shall be phased into
4 the 5-year average for these grades on a 1-year lag; and

5 (d) If, in the prior school year, the district's percentage of
6 October headcount enrollment in grades K-12 eligible for free and
7 reduced price lunch exceeded the state average, subtract the state
8 average percentage of students eligible for free and reduced price
9 lunch from the district's percentage and multiply the result by the
10 district's K-12 annual average full-time equivalent enrollment for the
11 current school year multiplied by 22.3 percent.

12 (4) School districts may carry over from one year to the next up to
13 10 percent of funds allocated under this program; however, carryover
14 funds shall be expended for the learning assistance program.

15 **Sec. 517.** 1999 c 309 s 517 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

18 General Fund--State Appropriation (FY 2000) . . . \$	((33,095,000))
19	<u>32,981,000</u>
20 General Fund--State Appropriation (FY 2001) . . . \$	((27,265,000))
21	<u>27,315,000</u>
22 TOTAL APPROPRIATION \$	((60,720,000))
23	<u>60,296,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such funds
27 as are necessary to complete the school year ending in the fiscal year
28 and for prior fiscal year adjustments.

29 (2) Funds are provided for local education program enhancements to
30 meet educational needs as identified by the school district, including
31 alternative education programs.

32 (3) Allocations for the 1999-00 school year shall be at a maximum
33 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
34 full-time equivalent student for the 2000-01 school year. Allocations
35 shall be made on the monthly apportionment payment schedule provided in
36 RCW 28A.510.250 and shall be based on school district annual average
37 full-time equivalent enrollment in grades kindergarten through twelve:
38 PROVIDED, That for school districts enrolling not more than one hundred

1 average annual full-time equivalent students, and for small school
2 plants within any school district designated as remote and necessary
3 schools, the allocations shall be as follows:

4 (a) Enrollment of not more than sixty average annual full-time
5 equivalent students in grades kindergarten through six shall generate
6 funding based on sixty full-time equivalent students;

7 (b) Enrollment of not more than twenty average annual full-time
8 equivalent students in grades seven and eight shall generate funding
9 based on twenty full-time equivalent students; ~~((and))~~ or

10 (c) Enrollment of not more than sixty average annual full-time
11 equivalent students in grades nine through twelve shall generate
12 funding based on sixty full-time equivalent students.

13 (4) Funding provided pursuant to this section does not fall within
14 the definition of basic education for purposes of Article IX of the
15 state Constitution and the state's funding duty thereunder.

16 (5) The superintendent shall not allocate up to one-fourth of a
17 district's funds under this section if:

18 (a) The district is not maximizing federal matching funds for
19 medical services provided through special education programs, pursuant
20 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); ~~((and))~~ or

21 (b) The district is not in compliance in filing truancy petitions
22 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

23 **Sec. 518.** 1999 c 309 s 519 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE BOARD OF EDUCATION**

26	<u>General Fund--State Appropriation (FY 2000)</u> . . . \$	<u>21,551,000</u>
27	<u>General Fund--State Appropriation (FY 2001)</u> . . . \$	<u>13,178,000</u>
28	Education Savings Account--State Appropriation . \$	((72,000,000))
29		<u>78,612,000</u>
30	<u>TOTAL APPROPRIATION</u> \$	<u>113,341,000</u>

31 The appropriations in this section ~~((is))~~ are subject to the
32 following conditions and limitations: ~~((\$36,000,000 in fiscal year~~
33 ~~2000 and \$36,000,000 in fiscal year 2001 are appropriated to))~~

34 (1) The education savings account appropriation shall be deposited
35 in the common school construction account.

36 (2) The general fund--state appropriations for fiscal year 2000 and
37 fiscal year 2001 shall be deposited in the state building construction

1 account for the purposes of common school construction in the 2001-03
2 biennium.

3 NEW SECTION. **Sec. 519.** 1999 sp.s. c 10 s 1 (uncodified) is
4 repealed.

5 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1999 c 309 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	1999-2000	2000-2001
	Annual	Annual
	Average	Average
University of Washington		
Main campus	31,927	32,266
Bothell branch	993	1,136
Tacoma branch	1,143	((1,316))
		<u>1,286</u>
Washington State University		
Main campus	17,272	17,649
Spokane branch	472	601
Tri-Cities branch	754	((754))
		<u>616</u>
Vancouver branch	1,021	1,121
Central Washington University	7,670	7,867
Eastern Washington University	7,739	((7,739))
		<u>7,936</u>
The Evergreen State College	3,638	3,713
Western Washington University	10,648	10,761
State Board for Community and Technical Colleges	120,529	((123,332))
		<u>123,362</u>
Higher Education Coordinating Board	50	((550))

1

2 **Sec. 602.** 1999 c 309 s 603 (uncodified) is amended to read as
3 follows:

4 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

5	General Fund--State Appropriation (FY 2000) . . . \$	((455,664,000))
6		<u>456,291,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((486,387,000))
8		<u>490,804,000</u>
9	General Fund--Federal Appropriation \$	11,404,000
10	Employment and Training Trust Account--	
11	State Appropriation \$	((1,474,000))
12		<u>888,000</u>
13	TOTAL APPROPRIATION \$	((954,929,000))
14		<u>959,387,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The technical colleges may increase tuition and fees in excess
18 of the fiscal growth factor to conform with the percentage increase in
19 community college operating fees.

20 (2)(a) \$5,000,000 of the general fund--state appropriation for
21 fiscal year 2000 and \$5,000,000 of the general fund--state
22 appropriation for fiscal year 2001 are provided solely to increase
23 salaries and related benefits for part-time faculty. The state board
24 for community and technical colleges shall allocate these funds to
25 college districts based on the headcount of part-time faculty under
26 contract for the 1998-99 academic year. To earn these funds, a college
27 district must match the state funds with local revenue, the amounts for
28 which shall be determined by the state board. State fund allocations
29 that go unclaimed by a college district shall lapse. The board may
30 provide salary increases to part-time faculty in a total amount not to
31 exceed \$10,000,000 from tuition revenues. The board shall report to
32 the office of financial management and legislative fiscal committees on
33 the distribution of state funds, match requirements of each district,
34 and the wage adjustments for part-time faculty by October 1 of each
35 fiscal year.

36 (b) Each college district shall examine its current ratio of part-
37 time to full-time faculty by discipline and report to the board a plan
38 to reduce wage disparity and reliance on part-time faculty through

1 salary improvements, conversion of positions to full-time status, and
2 other remedies deemed appropriate given labor market conditions and
3 educational programs offered in each community. The board shall set
4 long-term performance targets for each district with respect to use of
5 part-time faculty and monitor progress annually. The board shall
6 report to the fiscal and higher education committees of the legislature
7 on implementation of this subsection by no later than December 1, 1999,
8 with recommendations for the ensuing biennium provided no later than
9 December 1, 2000.

10 (3) \$1,155,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$2,345,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for faculty salary increments and
13 associated benefits and may be used in combination with salary and
14 benefit savings from faculty turnover to provide faculty salary
15 increments and associated benefits. To the extent general salary
16 increase funding is used to pay faculty increments, the general salary
17 increase shall be reduced by the same amount.

18 (4) \$950,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$950,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to lower the part-time faculty
21 retirement eligibility threshold to fifty percent of the full-time
22 workload.

23 (5) \$332,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$3,153,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for Cascadia Community College
26 start-up and enrollment costs.

27 (6) \$1,441,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$1,441,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
30 implement RCW 28B.50.259 (timber-dependent communities).

31 (7) (~~(\$27,361,000)~~) \$27,775,000 of the general fund--state
32 appropriation for fiscal year 2000, \$28,761,000 of the general fund--
33 state appropriation for fiscal year 2001, and the entire employment and
34 training trust account appropriation are provided solely as special
35 funds for training and related support services, including financial
36 aid, child care, and transportation, as specified in chapter 226, Laws
37 of 1993 (employment and training for unemployed workers).

38 (a) Funding is provided to support up to 7,200 full-time equivalent
39 students in each fiscal year.

1 (b) The state board for community and technical colleges shall
2 submit a plan for allocation of the full-time equivalent students
3 provided in this subsection to the workforce training and education
4 coordinating board for review and approval.

5 (8) \$1,000,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$1,000,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for tuition support for students
8 enrolled in work-based learning programs.

9 (9) \$567,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$568,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for administration and customized
12 training contracts through the job skills program.

13 (10) \$750,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$750,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for grants to expand information
16 technology and computer science programs. Successful grant
17 applications from a college, partnerships of colleges, or partnerships
18 of colleges and K-12 school districts must include a match of cash, in-
19 kind, or donations equivalent to the grant amount. Grant applications
20 shall receive priority that prepare students to meet industry
21 standards, achieve industry skill certificates, or continue to upper
22 division computer science or computer engineering studies. No college
23 may receive more than \$300,000 from appropriations in this section.
24 The state board for community and technical colleges shall report the
25 implementation of this section to the governor and legislative fiscal
26 committees by June 30, 2001, including plans of successful grant
27 recipients for the continuation of programs funded by this section.

28 (11) \$1,000,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$1,000,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for the Pierce College branch at
31 Puyallup.

32 (12) \$50,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$50,000 of the general fund--state appropriation for
34 fiscal year 2001 are solely for implementation of Substitute Senate
35 Bill No. 5277 (higher education student child care matching grants).
36 In no case shall funds provided in this subsection be used to construct
37 or remodel facilities. If the bill is not enacted by June 30, 1999,
38 the amounts provided in this subsection shall lapse.

1 (13) Funding in this section provides for the collection and
2 reporting of Washington enrollment data, and related activities, for
3 the distance learning information project described in section 129 of
4 this act.

5 (14) \$425,000 of the general fund--state appropriation is provided
6 solely for allocation to Olympic college. Olympic college shall
7 contract with accredited baccalaureate institution(s) to bring a
8 program of upper-division courses, concentrating on but not limited to
9 business, education, and human relations, to Bremerton. Moneys may be
10 used by Olympic college during either fiscal year to equip and support
11 a state-owned or state-leased facility in Bremerton where contracted
12 courses are delivered.

13 (15) \$1,000,000 of the general fund--state appropriation for fiscal
14 year 2001 is provided to replace failing roofs at Columbia basin
15 college.

16 (16) \$500,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided for assistance to students with disabilities.

18 (17) \$750,000 of the general fund--state appropriation for fiscal
19 year 2001 is provided solely for a student centered online delivery
20 system to broaden access and increase use of college catalogs,
21 schedules, and registration systems.

22 **Sec. 603.** 1999 c 309 s 604 (uncodified) is amended to read as
23 follows:

24 **FOR UNIVERSITY OF WASHINGTON**

25	General Fund--State Appropriation (FY 2000) . . . \$	((316,592,000))
26		<u>316,379,000</u>
27	General Fund--State Appropriation (FY 2001) . . . \$	((334,314,000))
28		<u>335,134,000</u>
29	Death Investigations Account--State	
30	Appropriation \$	((221,000))
31		<u>111,000</u>
32	Accident Account--State Appropriation \$	((5,773,000))
33		<u>5,780,000</u>
34	Medical Aid Account--State Appropriation \$	((5,815,000))
35		<u>5,820,000</u>
36	TOTAL APPROPRIATION \$	((662,715,000))
37		<u>663,224,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,617,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$10,528,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided for upper division and graduate courses
6 and other educational services offered at the Bothell branch campus.
7 Of these amounts: The office of financial management shall hold and
8 release funds to the university at the rate of \$9,636 per enrolled
9 state FTE student at the Bothell branch campus in excess of fiscal year
10 2000 actual annualized enrollment as determined in the budget driver
11 tracking report prepared by the office of financial management. Moneys
12 not earned by the university for enrolling additional state students
13 during the 2000-2001 academic year shall lapse to the education savings
14 account at the close of the biennium.

15 (2) (~~(\$10,147,000)~~) \$9,934,000 of the general fund--state
16 appropriation for fiscal year 2000 and (~~(\$11,438,000)~~) \$11,226,000 of
17 the general fund--state appropriation for fiscal year 2001 are provided
18 for upper division and graduate courses and other educational services
19 offered at the Tacoma branch campus. Of these amounts: The office of
20 financial management shall hold and release funds to the university at
21 the rate of \$10,308 per enrolled state FTE student at the Tacoma branch
22 campus in excess of fiscal year 2000 actual annualized enrollment as
23 determined in the budget driver tracking report prepared by the office
24 of financial management. Moneys not earned by the university for
25 enrolling additional state students during the 2000-2001 academic year
26 shall lapse to the education savings account at the close of the
27 biennium.

28 (3) \$2,312,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$2,312,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for competitively offered
31 recruitment and retention salary adjustments for instructional and
32 research faculty, exempt professional staff, academic administrators,
33 academic librarians, counselors, teaching and research assistants, as
34 classified by the office of financial management, and all other
35 nonclassified staff, but not including employees under RCW 28B.16.015.
36 Tuition revenues may be expended in addition to those required by this
37 section to further provide recruitment and retention salary
38 adjustments. The university shall provide a report in their 2001-03

1 biennial operating budget request submittal on the effective
2 expenditure of funds for the purposes of this section.

3 (4) \$1,975,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,975,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to extend the next-generation
6 internet hub and related expertise.

7 (5) (~~(\$200,000)~~) \$90,000 of the death investigations account
8 appropriation is provided solely for the forensic pathologist
9 fellowship program.

10 (6) \$136,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$137,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the implementation of the
13 Puget Sound work plan and agency action item UW-01.

14 (7) \$75,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$75,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for the Olympic natural resource
17 center.

18 (8) \$50,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$50,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the dental education in care
21 of persons with disabilities program.

22 (9) \$904,000 of the accident account and medical aid account
23 appropriations is provided (~~solely for~~) to establish a bio-
24 contaminant laboratory and consultation service, create a demonstration
25 project, and enhance laboratory and computing equipment in the
26 department of environmental health.

27 (10) (~~For the 1999-01 biennium, five percent of tuition and fee~~
28 ~~revenue collected from law students may be used when privately matched~~
29 ~~dollar-for-dollar to provide public interest law scholarships to~~
30 ~~enrolled students at the university.~~

31 (~~11~~) \$958,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$958,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided for the mathematics, engineering, science
34 achievement (MESA) program.

35 (~~12~~) (11) \$1,250,000 of the general fund--state appropriation
36 for fiscal year 2000 and \$1,250,000 of the general fund--state
37 appropriation for fiscal year 2001 are provided solely for research
38 faculty clusters in the advanced technology initiative program.

1 (12) For the remainder of this biennium, the university shall not
2 alter the benefits or terms of health insurance for teaching
3 assistants, research assistants and other graduate student appointees.
4 Legislative fiscal committees shall work with the office of financial
5 management, in consultation with the council of presidents and affected
6 student groups, to comprehensively examine options and develop a
7 response for the governor and lawmakers to consider during the 2001
8 session.

9 **Sec. 604.** 1999 c 309 s 605 (uncodified) is amended to read as
10 follows:

11 **FOR WASHINGTON STATE UNIVERSITY**

12	General Fund--State Appropriation (FY 2000) . . . \$	((183,551,000))
13		<u>184,951,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((197,015,000))
15		<u>200,276,000</u>
16	Air Pollution Control Account--State	
17	Appropriation \$	((198,000))
18		<u>49,000</u>
19	TOTAL APPROPRIATION \$	((380,764,000))
20		<u>385,276,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The office of financial management shall hold and release funds
24 to the university at the rate of \$4,568 per enrolled state FTE students
25 at the Pullman campus in excess of fiscal year 2000 actual annualized
26 enrollment as determined in the budget driver tracking report prepared
27 by the office of financial management. Moneys not earned by the
28 university for enrolling additional state students during the 2000-2001
29 academic year shall lapse to the education savings account at the close
30 of the biennium.

31 (2) \$6,702,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$7,980,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided for upper division and graduate courses
34 and other educational services offered at the Spokane branch campus.
35 Of these amounts: The office of financial management shall hold and
36 release funds to the university at the rate of \$9,442 per enrolled
37 state FTE student at the Spokane branch campus in excess of fiscal year
38 2000 actual annualized enrollment as determined in the budget driver

1 tracking report prepared by the office of financial management. Moneys
2 not earned by the university for enrolling additional state students
3 during the 2000-2001 academic year shall lapse to the education savings
4 account at the close of the biennium.

5 ~~((+2))~~ (3) \$5,134,000 of the general fund--state appropriation for
6 fiscal year 2000 and \$5,325,000 of the general fund--state
7 appropriation for fiscal year 2001 are provided for upper division and
8 graduate courses and other educational services offered at the Tri-
9 Cities branch campus for 616 state FTE students. The office of
10 financial management shall hold and release funds to the university at
11 the rate of \$8,650 per enrolled state FTE student at the Tri-Cities
12 branch campus in excess of fiscal year 2000 actual annualized
13 enrollment as determined in the budget driver tracking report prepared
14 by the office of financial management. Moneys not earned by the
15 university for enrolling additional state students during the 2000-2001
16 academic year shall lapse to the education savings account at the close
17 of the biennium.

18 ~~((+3))~~ (4) \$8,537,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$10,164,000 of the general fund--state
20 appropriation for fiscal year 2001 are provided for upper division and
21 graduate courses and other educational services offered at the
22 Vancouver branch campus. Of these amounts: The office of financial
23 management shall hold and release funds to the university at the rate
24 of \$9,880 per enrolled state FTE student at the Vancouver branch campus
25 in excess of fiscal year 2000 actual annualized enrollment as
26 determined in the budget driver tracking report prepared by the office
27 of financial management. Moneys not earned by the university for
28 enrolling additional state students during the 2000-2001 academic year
29 shall lapse to the education savings account at the close of the
30 biennium.

31 ~~((+4))~~ (5) \$1,438,000 of the general fund--state appropriation for
32 fiscal year 2000 and \$1,438,000 of the general fund--state
33 appropriation for fiscal year 2001 are provided solely for
34 competitively offered recruitment and retention salary adjustments for
35 instructional and research faculty, exempt professional staff, academic
36 administrators, academic librarians, counselors, teaching and research
37 assistants, as classified by the office of financial management, and
38 all other nonclassified staff, but not including employees under RCW
39 28B.16.015. Tuition revenues may be expended in addition to those

1 required by this section to further provide recruitment and retention
2 salary adjustments. The university shall provide a report in their
3 2001-03 biennial operating budget request submittal on the effective
4 expenditure of funds for the purposes of this section.

5 ~~((+5))~~ (6) \$565,000 of the general fund--state appropriation in
6 fiscal year 2000 and \$340,000 of the general fund--state appropriation
7 in fiscal year 2001 are provided for learning centers in Skagit, Walla
8 Walla, and Grays Harbor counties.

9 ~~((+6))~~ (7) \$500,000 of the general fund--state appropriation for
10 fiscal year 2000 and \$3,750,000 of the general fund--state
11 appropriation for fiscal year 2001 are provided solely for the safe
12 food initiative. Of these amounts, \$500,000 each fiscal year is
13 provided solely for the commission on pesticide registration.

14 ~~((+7))~~ (8) \$44,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$44,000 of the general fund--state appropriation
16 for fiscal year 2001 are provided solely for research efforts to
17 develop suitable and economical alternatives to field burning of grass
18 seed harvest residue.

19 ~~((+8))~~ (9) \$165,000 of the general fund--state appropriation for
20 fiscal year 2000 and \$166,000 of the general fund--state appropriation
21 for fiscal year 2001 are provided solely for the implementation of the
22 Puget Sound work plan and agency action item WSU-01.

23 ~~((+9))~~ (10) \$750,000 of the general fund--state appropriation for
24 fiscal year 2000 and \$750,000 of the general fund--state appropriation
25 for fiscal year 2001 are provided solely for research faculty clusters
26 in the advanced technology initiative program.

27 (11) \$1,900,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$1,700,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided to install a steam boiler in response to
30 a failure incidence at the Pullman campus. Funds may be used to
31 conduct an energy audit of the campus-wide heating system to assess its
32 viability and the need for modern upgrades.

33 (12) \$450,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for a portion of the costs of implementing
35 the health sciences initiative, enabling the university to conduct
36 cancer research and biotechnology programs from Spokane.

37 **Sec. 605.** 1999 c 309 s 606 (uncodified) is amended to read as
38 follows:

1 **FOR EASTERN WASHINGTON UNIVERSITY**

2	General Fund--State Appropriation (FY 2000) . . . \$	41,620,000
3	General Fund--State Appropriation (FY 2001) . . . \$	((43,345,000))
4		<u>44,436,000</u>
5	TOTAL APPROPRIATION \$	((84,965,000))
6		<u>86,056,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$375,000 of the general fund--state
9 appropriation for fiscal year 2000 and \$375,000 of the general fund--
10 state appropriation for fiscal year 2001 are provided solely for
11 competitively offered recruitment and retention salary adjustments for
12 instructional and research faculty, exempt professional staff, academic
13 administrators, academic librarians, counselors, teaching and research
14 assistants, as classified by the office of financial management, and
15 all other nonclassified staff, but not including employees under RCW
16 28B.16.015. Tuition revenues may be expended in addition to those
17 required by this section to further provide recruitment and retention
18 salary adjustments. The university shall provide a report in their
19 2001-03 biennial operating budget request submittal on the effective
20 expenditure of funds for the purposes of this section.

21 **Sec. 606.** 1999 c 309 s 607 (uncodified) is amended to read as
22 follows:

23 **FOR CENTRAL WASHINGTON UNIVERSITY**

24	General Fund--State Appropriation (FY 2000) . . . \$	((41,898,000))
25		<u>42,060,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((44,465,000))
27		<u>44,786,000</u>
28	TOTAL APPROPRIATION \$	((86,363,000))
29		<u>86,846,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$312,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$312,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for competitively offered
35 recruitment, retention, and equity salary adjustments for instructional
36 and research faculty, exempt professional staff, academic
37 administrators, academic librarians, counselors, teaching and research

1 assistants, as classified by the office of financial management, and
2 all other nonclassified staff, but not including employees under RCW
3 28B.16.015. Tuition revenues may be expended in addition to those
4 required by this section to further provide recruitment and retention
5 salary adjustments. The university shall provide a report in their
6 2001-03 biennial operating budget request submittal on the effective
7 expenditure of funds for the purposes of this section.

8 (2) The office of financial management shall hold and release funds
9 to the university at the rate of \$4,756 per enrolled state FTE student
10 in excess of fiscal year 2000 actual annualized enrollment as
11 determined in the budget driver tracking report prepared by the office
12 of financial management. Moneys not earned by the university for
13 enrolling additional state students during the 2000-2001 academic year
14 shall lapse to the education savings account at the close of the
15 biennium.

16 **Sec. 607.** 1999 c 309 s 608 (uncodified) is amended to read as
17 follows:

18 **FOR THE EVERGREEN STATE COLLEGE**

19	General Fund--State Appropriation (FY 2000) . . . \$	((22,359,000))
20		<u>22,384,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((24,233,000))
22		<u>24,831,000</u>
23	TOTAL APPROPRIATION \$	((46,592,000))
24		<u>47,215,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$188,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$188,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for competitively offered
30 recruitment and retention salary adjustments for instructional and
31 research faculty, exempt professional staff, academic administrators,
32 academic librarians, counselors, teaching and research assistants, as
33 classified by the office of financial management, and all other
34 nonclassified staff, but not including employees under RCW 28B.16.015.
35 Tuition revenues may be expended in addition to those required by this
36 section to further provide recruitment and retention salary
37 adjustments. The college shall provide a report in their 2001-03

1 biennial operating budget request submittal on the effective
2 expenditure of funds for the purposes of this section.

3 (2) (~~(\$101,000)~~) \$41,000 of the general fund--state appropriation
4 for fiscal year 2000 and \$102,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for the
6 institute for public policy to complete studies of services described
7 in subsection 202(1) of this act. If that subsection is not enacted,
8 the amounts provided in this subsection shall lapse.

9 (3) \$40,000 of the general fund--state appropriation for fiscal
10 year 2000 is provided solely for the institute for public policy to
11 facilitate a work group pursuant to Second Substitute House Bill No.
12 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse
13 investigations). If neither of these bills are enacted by June 30,
14 1999, the amount provided in this subsection shall lapse.

15 (4) \$100,000 of the state general fund appropriations is provided
16 solely for the institute for public policy to conduct a study of
17 certain public high school programs in Washington. The study shall
18 examine what high school educational opportunities are currently
19 available for students. Information shall be gathered on program
20 attributes, student demographics, and outcomes for high school programs
21 including, but not limited to, college credit (e.g. advanced placement
22 and running start), tech prep, distance learning, and career pathways.
23 The institute shall report its findings to the legislature through an
24 interim report due January 1, 2001, and a final report due September
25 15, 2001.

26 (5) \$30,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$264,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the institute for public
29 policy to conduct a study of current issues in the state's child
30 welfare system. The study shall: (a) Using existing data sources,
31 examine criminal, substance abuse, and education outcomes of "Becca"
32 youth (youth who have been placed in secure crisis residential
33 facilities or mandatory chemical dependency treatment); (b) identify
34 problems and barriers to improved educational attainment of children in
35 long-term foster care, and suggest ways to improve the availability of
36 information about the educational experiences of these children; (c)
37 compare placement decisions and funding methodologies for residential
38 care services for children in Washington to best practices in other
39 states and in the research literature, using a sample of children from

1 different types of residential care settings; and (d) examine adoption
2 support program criteria, service level decisions, and funding
3 methodologies, using a sample of children receiving different levels of
4 support. The office of the administrator for the courts, the
5 department of social and health services, the superintendent of public
6 instruction, and all other state and local governments shall provide
7 access to any data necessary for the completion of this study. The
8 institute shall provide a report with findings for issues (c) and (d)
9 of this subsection by December 15, 2000, and a report with findings for
10 issues (a) and (b) of this subsection by December 15, 2001.

11 (6) \$25,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$51,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided for the institute for public policy to
14 analyze strategies for containing state health care expenditures. The
15 institute may contract for actuarial or other services as needed to
16 complete these analyses, and shall report findings to the appropriate
17 fiscal and policy committees of the legislature.

18 (7) \$12,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$63,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the institute for public
21 policy to study the mission, programs, and usage of the state library.
22 The institute shall provide a report to the legislature with
23 recommendations regarding alternatives to improve state library
24 services and or reduce costs by November 1, 2000.

25 (8) \$18,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$36,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided for the institute for public policy to
28 identify and assess options for expanding Medicaid eligibility in
29 accordance with H.R. 1180, the federal "ticket to work and work
30 incentives improvement act of 1999." The assessment shall identify
31 potential state costs and savings, and potential participant and public
32 benefits, under alternative eligibility standards and participant cost-
33 sharing requirements. In conducting its analysis, the institute shall
34 consult with the governor's committee on disability issues and
35 employment; the department of social and health services; other states
36 which have enacted or which are studying similar expansions; and the
37 federal social security and health care financing administrations. The
38 institute shall report its findings to the health care and fiscal
39 committees of the legislature by November 1, 2000.

1 **Sec. 608.** 1999 c 309 s 609 (uncodified) is amended to read as
2 follows:

3 **FOR WESTERN WASHINGTON UNIVERSITY**

4	General Fund--State Appropriation (FY 2000) . . . \$	53,293,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((56,272,000))
6		<u>56,462,000</u>
7	TOTAL APPROPRIATION \$	((109,565,000))
8		<u>109,755,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$375,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$375,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for competitively offered
14 recruitment and retention salary adjustments for instructional and
15 research faculty, exempt professional staff, academic administrators,
16 academic librarians, counselors, teaching and research assistants, as
17 classified by the office of financial management, and all other
18 nonclassified staff, but not including employees under RCW 28B.16.015.
19 Tuition revenues may be expended in addition to those required by this
20 section to further provide recruitment and retention salary
21 adjustments. The university shall provide a report in their 2001-03
22 biennial operating budget request submittal on the effective
23 expenditure of funds for the purposes of this section.

24 (2) The office of financial management shall hold and release funds
25 to the university at the rate of \$4,885 per enrolled state FTE student
26 in excess of fiscal year 2000 actual annualized enrollment as
27 determined in the budget driver tracking report prepared by the office
28 of financial management. Moneys not earned by the university for
29 enrolling additional state students during the 2000-2001 academic year
30 shall lapse to the education savings account at the close of the
31 biennium.

32 **Sec. 609.** 1999 c 309 s 610 (uncodified) is amended to read as
33 follows:

34 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
35 **ADMINISTRATION**

36	General Fund--State Appropriation (FY 2000) . . . \$	4,458,000
37	General Fund--State Appropriation (FY 2001) . . . \$	8,027,000
38	General Fund--Federal Appropriation \$	653,000

1 TOTAL APPROPRIATION \$ 13,138,000

2 The appropriations in this section are provided to carry out the
3 accountability, performance measurement, policy coordination, planning,
4 studies and administrative functions of the board and are subject to
5 the following conditions and limitations:

6 (1) The board shall review, recommend changes if necessary, and
7 approve plans defined in section 601(6) of this act for achieving
8 measurable and specific improvements in academic years 1999-00 and
9 2000-01.

10 (2) \$280,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$280,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for enrollment to implement RCW
13 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
14 The number of students served shall be 50 full-time equivalent students
15 per fiscal year. The board shall ensure that enrollments reported
16 under this subsection meet the criteria outlined in RCW 28B.80.570
17 through 28B.80.585.

18 (3) \$100,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$4,650,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to contract for ~~((500))~~ 550 full-
21 time equivalent undergraduate students in high-demand fields and
22 programs as evidenced by limited current access, despite graduates who
23 are highly sought after by employers of this state. The board shall
24 consult with the office of financial management and the legislative
25 fiscal and higher education committees to design and implement a
26 bidding process to solicit proposals from public institutions to
27 deliver these student enrollments. Participating institutions shall
28 cooperate with the board to collect the data necessary to report to the
29 governor and the legislature on the impact of this subsection,
30 particularly the degree of improved access to high-demand fields and
31 programs for students and successful job placements for graduates.

32 (4) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for competitive grants to public
35 baccalaureate institutions to expand information technology programs.
36 Successful grant applications to fund faculty, staff, or equipment for
37 computer science, computer engineering, or related disciplines must
38 include a match of nonstate cash or donations equivalent to the grant
39 amount. No institution may receive more than \$1,000,000 from

1 appropriations in this section. The board shall report on the
2 implementation of this section to the governor and legislative fiscal
3 committees by June 30, 2001, including plans of successful grant
4 recipients for the continuation of programs funded by this section.

5 (5) \$600,000 of the general fund--state appropriation for fiscal
6 year 2000 is provided solely for the higher education coordinating
7 board fund for innovation and quality under RCW 28B.120.040. If
8 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the
9 amount provided in this subsection shall lapse.

10 (6) \$150,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$150,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely to implement Second Substitute
13 House Bill No. 1729 (teacher training pilot program). If Second
14 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the
15 amounts provided in this subsection shall lapse.

16 (7) With funding provided in this section, the higher education
17 coordinating board, in cooperation with the office of financial
18 management and the state board for community and technical colleges,
19 shall study the feasibility of collecting Washington enrollment data on
20 distance learning programs sponsored by private institutions in
21 Washington as well as by institutions outside the state of Washington,
22 and it shall report findings to the legislature by January, 2000.

23 (8) With funding provided in this section, the higher education
24 coordinating board shall study the feasibility of Washington State
25 University operating on the quarter system and make recommendations to
26 the appropriate legislative policy and fiscal committees by December 1,
27 2000.

28 (9) \$432,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$68,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for a demonstration project to
31 improve rural access to post-secondary education by bringing distance
32 learning technologies into Jefferson county.

33 **Sec. 610.** 1999 c 309 s 611 (uncodified) is amended to read as
34 follows:

35 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
36 **PROGRAMS**

37 General Fund--State Appropriation (FY 2000) . . . \$ ((~~106,945,000~~))
38 107,613,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((117,807,000))
2		<u>121,224,000</u>
3	General Fund--Federal Appropriation \$	2,422,000
4	Advanced College Tuition Payment Program Account--	
5	State Appropriation \$	3,408,000
6	TOTAL APPROPRIATION \$	((230,582,000))
7		<u>234,667,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$534,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$529,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the displaced homemakers
13 program.

14 (2) \$220,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$225,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for the western interstate
17 commission for higher education.

18 (3) \$1,000,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,000,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to implement an aid program for
21 the benefit of elementary and secondary public school teachers who do
22 not now hold a masters of education degree. Within available funds and
23 until these funds are exhausted, the board may repay all or a portion
24 of the educational expenses incurred by a teacher, or teacher
25 candidate, for one year of masters' level studies at an accredited
26 Washington college or university. Payment is conditioned upon the
27 applicant's successful matriculation and resumption, or assumption, of
28 classroom teaching duties in a public elementary or secondary school in
29 this state. Among the potential applicants for this program, the board
30 shall give priority to those individuals who returned to the classroom
31 with a math or science teaching credential. The board may adopt rules
32 as necessary to implement this program.

33 (4) \$1,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,000,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the health professional
36 conditional scholarship and loan program under chapter 28B.115 RCW.
37 This amount shall be deposited to the health professional loan
38 repayment and scholarship trust fund to carry out the purposes of the
39 program.

1 (5) \$1,685,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for classified public employees of a K-12
3 school district or educational district to receive a conditional
4 college scholarship, not to exceed \$4,000, as a "future teacher" under
5 chapter 28B.102 RCW.

6 (6) \$75,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$75,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for implementation of Substitute
9 Senate Bill No. 5277 (higher education student child care matching
10 grants). In no case shall funds provided in this subsection be used to
11 construct or remodel facilities. If the bill is not enacted by June
12 30, 1999, the amounts provided in this subsection shall lapse.

13 (~~(6) \$103,686,000~~) (7) \$104,354,000 of the general fund--state
14 appropriation for fiscal year 2000 and (~~(\$114,700,000)~~) \$116,432,000 of
15 the general fund--state appropriation for fiscal year 2001 are provided
16 solely for student financial aid, including all administrative costs.
17 Of these amounts:

18 (a) \$80,240,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$87,696,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the state need grant program.
21 After April 1 of each fiscal year, up to one percent of the annual
22 appropriation for the state need grant program may be transferred to
23 the state work study program;

24 (b) \$15,350,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$15,350,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the state work study program.
27 After April 1 of each fiscal year, up to one percent of the annual
28 appropriation for the state work study program may be transferred to
29 the state need grant program;

30 (c) \$2,920,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$2,920,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for educational opportunity
33 grants. The board may deposit sufficient funds from its appropriation
34 into the state education trust fund as established in RCW 28B.10.821 to
35 provide a one-year renewal of the grant for each new recipient of the
36 educational opportunity grant award. For the purpose of establishing
37 eligibility for the equal opportunity grant program for placebound
38 students under RCW 28B.101.020, Thurston county lies within the branch

1 campus service area of the Tacoma branch campus of the University of
2 Washington;

3 (d) A maximum of 2.1 percent of the general fund--state
4 appropriation for fiscal year 2000 and 2.1 percent of the general
5 fund--state appropriation for fiscal year 2001 may be expended for
6 financial aid administration, excluding the 4 percent state work study
7 program administrative allowance provision;

8 (e) \$230,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$201,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for the educator's excellence
11 awards. Any educator's excellence moneys not awarded by April 1st of
12 each year may be transferred by the board to either the Washington
13 scholars program or to the Washington award for vocational excellence;

14 (f)(i) \$1,361,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$1,548,000 of the general fund--state
16 appropriation for fiscal year 2001 are provided solely to implement the
17 Washington scholars program. Any Washington scholars program moneys
18 not awarded by April 1st of each year may be transferred by the board
19 to either the educator's excellence awards or to the Washington award
20 for vocational excellence;

21 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the
22 general fund--state appropriation for fiscal year 2000 and \$207,000 of
23 the general fund--state appropriation for fiscal year 2001 are provided
24 solely to implement Second Substitute House Bill No. 1661 (Washington
25 scholars program). If Second Substitute House Bill No. 1661 is not
26 enacted prior to June 30, 1999, then the amounts provided in this
27 subsection (6)(f)(ii) shall lapse;

28 (g) \$534,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$534,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely to implement Washington award for
31 vocational excellence program. Any Washington award for vocational
32 program moneys not awarded by April 1st of each year may be transferred
33 by the board to either the educator's excellence awards or the
34 Washington scholars program;

35 (h) (~~(\$251,000)~~) \$121,000 of the general fund--state appropriation
36 for fiscal year 2000 and (~~(\$251,000)~~) \$381,000 of the general fund--
37 state appropriation for fiscal year 2001 are provided solely for
38 community scholarship matching grants of \$2,000 each. To be eligible
39 for the matching grant, a nonprofit community organization organized

1 under section 501(c)(3) of the internal revenue code must demonstrate
2 that it has raised \$2,000 in new moneys for college scholarships after
3 the effective date of this act. ((No)) An organization may receive
4 more than one \$2,000 matching grant and preference shall be given to
5 organizations affiliated with the citizens' scholarship foundation; and
6 (i) ((\$2,800,000)) \$3,598,000 of the general fund--state
7 appropriation for fiscal year 2000 and ((\$6,200,000)) \$7,802,000 of the
8 general fund--state appropriation for fiscal year 2001 are provided
9 solely to establish the Washington promise scholarship program subject
10 to the following conditions and limitations:

11 (i) Within available funds, the higher education coordinating board
12 shall award scholarships for use at accredited institutions of higher
13 education in the state of Washington to as many students as possible
14 from among those qualifying under (iv) and (v) of this subsection.
15 Each qualifying student will receive two consecutive annual
16 installments, the value of each not to exceed the full-time annual
17 resident tuition rates charged by community colleges.

18 (ii) Of the amounts provided, no more than \$250,000 each year is
19 for administration of the Washington promise scholarship program.

20 (iii) The Washington's promise scholarship account is created in
21 the custody of the state treasurer. The account shall be a discrete
22 nonappropriated account. Other than funds provided for program
23 administration, the higher education coordinating board shall deposit
24 in this account all money received for the program. The account shall
25 be self-sustaining and consist of funds appropriated by the legislature
26 for these scholarships, private contributions, and receipts from
27 refunds of tuition and fees.

28 (iv) Seniors in the top ten percent of their individual Washington
29 state high school class in 1999 and whose family income does not exceed
30 one hundred and thirty-five percent of the state's median family
31 income, adjusted for family size qualify for a scholarship in fiscal
32 year 2000.

33 (v) (~~Seniors in the top fifteen percent of their individual~~
34 ~~Washington state high school class in 2000 and whose family income does~~
35 ~~not exceed one hundred thirty five percent of the state's median family~~
36 ~~income, adjusted for family size qualify for a scholarship in fiscal~~
37 ~~year 2001.)) Scholarships in fiscal year 2001 shall be awarded to
38 students who graduate from high school or its equivalent whose family
39 income does not exceed one hundred thirty-five percent of the state's~~

1 median family income, adjusted for family size if they meet any of the
2 following academic criteria:

3 (A) Students graduating from public and approved private high
4 schools under chapter 28A.195 RCW in 2001 must be in the top fifteen
5 percent of their graduating class;

6 (B) Students graduating from public high schools, approved private
7 high schools under chapter 28A.195 RCW, and students participating in
8 home-based instruction as provided in chapter 28A.200 RCW must equal or
9 exceed a cumulative scholastic aptitude test score of 1200 on their
10 first attempt.

11 (vi) For students eligible under subsections (iv) and (v) of this
12 subsection, the superintendent of public instruction shall provide the
13 higher education coordinating board with the names, addresses, and
14 unique numeric identifiers of (A) students in the top ten percent, or
15 (B) students in the top fifteen percent or who meet the scholastic
16 aptitude test score requirement, as appropriate in each of the
17 respective high school senior or home based instruction classes in
18 Washington state. This shall be provided no later than (~~August~~)
19 October 1 of each year.

20 (vii) Scholarships awarded under this section may only be used at
21 accredited institutions of higher education in the state of Washington
22 for college-related expenses, including but not limited to, tuition,
23 room and board, books, materials, and transportation. The Washington
24 promise scholarship award shall not supplant other scholarship awards,
25 financial aid, or tax programs related to postsecondary education.
26 Scholarships may not be transferred or refunded to students.

27 (viii) The higher education coordinating board shall evaluate the
28 impact and effectiveness of the Washington promise scholarship program.
29 The evaluation shall include, but not be limited to: (A) An analysis
30 of other financial assistance promise scholarship recipients are
31 receiving through other federal, state, and institutional programs,
32 including grants, work study, tuition waivers, tax credits, and loan
33 programs; (B) an analysis of whether the implementation of the promise
34 scholarship program has had an impact on student indebtedness; and (C)
35 an evaluation of what types of students are successfully completing
36 high school but do not have the financial ability to attend college
37 because they cannot obtain financial aid or the financial aid is
38 insufficient. The board shall report its findings to the governor and
39 the legislature by November 1, 2001.

1 (ix) The higher education coordinating board may adopt rules as
2 necessary to implement this program.

3 **Sec. 611.** 1999 c 309 s 613 (uncodified) is amended to read as
4 follows:

5 **FOR WASHINGTON STATE LIBRARY**

6	General Fund--State Appropriation (FY 2000) . . . \$	((8,400,000))
7		<u>8,419,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((8,198,000))
9		<u>8,299,000</u>
10	General Fund--Federal Appropriation \$	8,859,000
11	TOTAL APPROPRIATION \$	((25,457,000))
12		<u>25,577,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: At least \$2,763,219 shall be expended for
15 a contract with the Seattle public library for library services for the
16 Washington book and braille library.

17 **Sec. 612.** 1999 c 309 s 614 (uncodified) is amended to read as
18 follows:

19 **FOR THE WASHINGTON STATE ARTS COMMISSION**

20	General Fund--State Appropriation (FY 2000) \$	2,314,000
21	General Fund--State Appropriation (FY 2001) \$	2,562,000
22	General Fund--Federal Appropriation \$	((1,000,000))
23		<u>1,020,000</u>
24	<u>General Fund--Private/Local Appropriation</u> \$	<u>25,000</u>
25	TOTAL APPROPRIATION \$	((5,876,000))
26		<u>5,921,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$250,000 from the fiscal year 2000 general fund--state
30 appropriation is provided solely for the arts in education program,
31 arts organization funding, and for new arts funding for underserved
32 communities. During fiscal year 2000, the agency shall prepare a
33 strategic plan. The plan shall be submitted to the governor and
34 appropriate committees of the legislature by July 1, 2000.

35 (2) \$500,000 from the fiscal year 2001 general fund--state
36 appropriation is contingent upon the completion of the strategic plan

1 required in subsection (1) of this section. If the strategic plan is
2 not completed by July 1, 2000, the amount provided in this subsection
3 shall lapse.

4 (3) Private/local funds appropriated in this section shall be used
5 to complete the strategic planning process.

6 **Sec. 613.** 1999 c 309 s 615 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

9	General Fund--State Appropriation (FY 2000)	\$	2,646,000
10	General Fund--State Appropriation (FY 2001)	\$((2,661,000))	
11			<u>2,861,000</u>
12	TOTAL APPROPRIATION	\$((5,307,000))	
13			<u>5,507,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$50,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$50,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for activities related to the
19 Lewis and Clark Bicentennial.

20 (2) \$25,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$25,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for the purchase and replacement
23 costs of historic elm trees along Des Moines memorial drive. These
24 funds shall be allocated to the Highline historical society.

25 (3) \$200,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for the Columbia gorge interpretive center
27 for the continued provision of interpretive services to the public.
28 These funds shall be allocated to the Skamania historical society.

29 **Sec. 614.** 1999 c 309 s 617 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE SCHOOL FOR THE BLIND**

32	General Fund--State Appropriation (FY 2000)	\$((3,986,000))	
33			<u>4,040,000</u>
34	General Fund--State Appropriation (FY 2001)	\$((4,006,000))	
35			<u>4,169,000</u>
36	General Fund--Private/Local Appropriation	\$	644,000
37	TOTAL APPROPRIATION	\$((8,636,000))	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

The appropriations in this section are subject to the following conditions and limitations: \$103,556 of the general fund--state appropriation for fiscal year 2001 is provided for the implementation of Substitute Senate Bill No. 6361 (child abuse and neglect). If the bill is not enacted by June 30, 2000, the funds provided shall lapse.

Sec. 615. 1999 c 309 s 618 (uncodified) is amended to read as follows:

FOR THE STATE SCHOOL FOR THE DEAF

General Fund--State Appropriation (FY 2000) . . . \$	((6,704,000))
	<u>6,768,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((6,686,000))
	<u>6,931,000</u>
TOTAL APPROPRIATION \$	((13,390,000))
	<u>13,699,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$175,596 of the general fund--state appropriation for fiscal year 2001 is provided for the implementation of Substitute Senate Bill No. 6361 (child abuse and neglect). If the bill is not enacted by June 30, 2000, the funds provided shall lapse.

Sec. 616. 1999 c 309 s 612 (uncodified) is amended to read as follows:

FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD

General Fund--State Appropriation (FY 2000) . . . \$	1,124,000
General Fund--State Appropriation (FY 2001) . . . \$	((1,123,000))
	<u>1,923,000</u>
General Fund--Federal Appropriation \$	34,408,000
TOTAL APPROPRIATION \$	((36,655,000))
	<u>37,455,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$800,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for grants to local work force development councils that will help close the skills gap facing Washington business. Expenditure of the grant amounts provided in this section is contingent upon receiving a 50 percent in-kind or cash nonstate match. The grants shall be used to:

1 (1) Create partnerships with businesses, labor organizations, and
2 industry associations that share common occupations for the purpose of
3 determining their future employment and training needs;

4 (2) Bring together community colleges and other employment and
5 training providers to develop the programs that meet the employment and
6 training needs defined by the above industry partnerships;

7 (3) Expand the use of skills standards and customized training
8 designed to meet the specific needs of business; and

9 (4) Support increased use of on-the-job learning strategies among
10 small- and medium-sized enterprises.

11 The board shall provide a preliminary report of the results of at
12 least three partnerships by December 1, 2000, and shall present the
13 report to the appropriate committees of the legislature. The
14 preliminary report shall describe the progress of the partnerships
15 toward meeting the skills gap. The work of all of the partnerships
16 shall be completed by June 30, 2001, and a final report shall be
17 provided to the appropriate committees of the legislature. The final
18 report shall describe the customized training that the board,
19 industries, and the community colleges will use to meet the skills gap.

20 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1999 c 309 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2000)	\$	((604,672,000))
		<u>639,872,000</u>
General Fund--State Appropriation (FY 2001)	\$	((455,689,000))
		<u>430,208,000</u>
State Building Construction Account--State Appropriation	\$	((4,168,000))
		<u>6,797,000</u>
Debt-Limit Reimbursable Bond Retirement Account-- State Appropriation	\$	((2,574,000))
		<u>2,565,000</u>
TOTAL APPROPRIATION	\$	((1,067,103,000))
		<u>1,079,442,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

Sec. 702. 1999 c 309 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account--State Appropriation	\$	((32,575,000))
		<u>32,724,000</u>
Accident Account--State Appropriation	\$	5,080,000
Medical Aid Account--State Appropriation	\$	5,080,000
TOTAL APPROPRIATION	\$	((42,735,000))
		<u>42,884,000</u>

1 **Sec. 703.** 1999 c 309 s 703 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED AS PRESCRIBED BY STATUTE**

6	General Fund--State Appropriation (FY 2000) . . . \$	((23,806,000))
7		<u>23,678,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((23,445,000))
9		<u>23,283,000</u>
10	Higher Education Construction Account--State	
11	Appropriation \$	((118,000))
12		<u>695,000</u>
13	Nondebt-Limit Reimbursable Bond Retirement	
14	Account--State Appropriation \$	((106,498,000))
15		<u>119,977,000</u>
16	Stadium and Exhibition Center Construction--State	
17	Appropriation \$	((1,250,000))
18		<u>1,970,000</u>
19	TOTAL APPROPRIATION \$	((155,117,000))
20		<u>169,603,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: The general fund appropriation is for
23 deposit into the nondebt-limit general fund bond retirement account.

24 **Sec. 704.** 1999 c 309 s 705 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
27 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

28	General Fund--State Appropriation (FY 2000) . . . \$	567,000
29	General Fund--State Appropriation (FY 2001) . . . \$	568,000
30	Higher Education Construction Account--State	
31	Appropriation \$	((30,000))
32		<u>83,000</u>
33	State Building Construction Account--State	
34	Appropriation \$	1,237,000
35	Public Safety Reimbursable Bond Account--State	
36	Appropriation \$	((3,000))
37		<u>0</u>
38	Stadium/Exhibition Center Construction	

1 Account--State Appropriation \$ 250,000
 2 TOTAL APPROPRIATION \$ ((2,655,000))
 3 2,705,000

4 Total Bond Retirement and Interest Appropriations
 5 contained in sections 701 through 705 of this
 6 act \$ ((1,268,839,000))
 7 1,294,634,000

8 NEW SECTION. Sec. 705. LAPSED APPROPRIATION. 1999 c 309 s 709
 9 (uncodified) is repealed.

10 **Sec. 706.** 1999 c 309 s 710 (uncodified) is amended to read as
 11 follows:

12 **FOR THE EDUCATION TECHNOLOGY REVOLVING ACCOUNT.** The sum of
 13 ((~~\$8,200,000~~)) \$6,400,000 from the general fund and \$6,600,000 from the
 14 K-20 technology account are appropriated for fiscal year 2000 to the
 15 education technology revolving account.

16 NEW SECTION. Sec. 707. A new section is added to 1999 c 309
 17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DIGITAL GOVERNMENT POOL**
 19 Data Processing Revolving Account Appropriation . . . \$ 4,000,000
 20 Master Licensing Account Appropriation \$ 1,000,000
 21 Digital Government Revolving Account
 22 Appropriation \$ 5,000,000
 23 TOTAL APPROPRIATION \$ 10,000,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) \$4,000,000 of the data processing revolving account
 27 appropriation and \$5,000,000 of the digital government revolving
 28 account appropriation may be allocated by the office of financial
 29 management, in consultation with the department of information
 30 services, to agencies to support the activities necessary to provide
 31 digital services of government to citizens, businesses, and to state
 32 and other governments.

33 (2) \$1,000,000 of the master licensing account appropriation may be
 34 expended to support systems to enable businesses to file their master
 35 business licenses electronically and to enable corporations and

1 companies to file reports electronically as provided in Engrossed House
2 Bill No. 3144.

3 (3) To facilitate the transfer of moneys from dedicated funds and
4 accounts, the state treasurer is directed to transfer sufficient moneys
5 from each dedicated fund or account to the digital government revolving
6 account, hereby created in the state treasury, in accordance with
7 schedules provided by the office of financial management for additional
8 digital government projects.

9 (4) Agencies receiving these allocations shall report at a minimum
10 to the information services board and to the office of financial
11 management on the progress of digital government projects and efforts.

12 **Sec. 708.** 1999 c 309 s 711 (uncodified) is amended to read as
13 follows:

14 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**

15 Resource Management Cost Account

16	Appropriation	\$	((2,632,000))
17			<u>2,753,000</u>

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation shall be deposited in
20 the agricultural college trust management account.

21 **Sec. 709.** 1999 c 309 s 713 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

24	General Fund--State Appropriation (FY 2000) . . .	\$	((5,000,000))
25			<u>3,466,000</u>
26	General Fund--Federal Appropriation	\$	462,000
27	Hospital Commission Account--State		
28	Appropriation	\$	19,000
29	Health Professions Account--State		
30	Appropriation	\$	182,000
31	Certified Public Accountants' Account--State		
32	Appropriation	\$	5,000
33	Safe Drinking Water Account--State		
34	Appropriation	\$	96,000
35	Water Quality Permit Account--State		
36	Appropriation	\$	258,000
37	State Health Care Authority Administrative		

1	Account--State Appropriation	\$	1,456,000
2	Year 2000 Contingency Revolving Account--State		
3	Appropriation	\$	10,000,000
4	Accident Account--State Appropriation	\$	150,000
5	Medical Aid Account--State Appropriation	\$	150,000
6	TOTAL APPROPRIATION	\$	((17,778,000))
7			<u>16,244,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations will be allocated by the office of financial
11 management to agencies to resolve year 2000 issues. Agencies shall
12 submit their estimated costs to resolve year 2000 issues to the office
13 of financial management.

14 (2) To facilitate the transfer of moneys from dedicated funds and
15 accounts, the state treasurer is directed to transfer sufficient moneys
16 from each dedicated fund or account to the year 2000 contingency
17 revolving account, in accordance with schedules provided by the office
18 of financial management.

19 **Sec. 710.** 1999 c 309 s 714 (uncodified) is amended to read as
20 follows:

21 **FOR THE GOVERNOR--EXTRAORDINARY CRIMINAL JUSTICE COSTS.**

22 ~~((\$1,200,000))~~ (1) \$510,000 of the public safety and education account,
23 or so much thereof as may be necessary, is appropriated solely for
24 providing financial assistance in the 1999-01 biennium to Okanogan
25 county for extraordinary criminal justice costs incurred in the
26 adjudication of an aggravated homicide case. The office of financial
27 management, in consultation with Okanogan county, shall determine the
28 amount to be paid based on an assessment of the portion of the costs
29 associated with the homicide case which is disproportionate relative to
30 the county's criminal justice resources. The amount paid under this
31 section shall not exceed eighty percent of the total costs associated
32 with the investigation, prosecution, indigent defense, jury
33 impanelment, expert witness, interpreters, incarceration, and other
34 adjudication costs of the case. On January 1, 2000, any unexpended
35 funds of the amount appropriated in this section shall lapse and revert
36 to the public safety and education account.

37 (2) \$500,000 of the public safety and education account, or so much
38 thereof as may be necessary, is appropriated solely for providing

1 financial assistance in the 1999-01 biennium to Franklin, Cowlitz, and
2 Thurston counties for extraordinary criminal justice costs incurred in
3 the adjudication of aggravated homicide cases. Within the amount
4 appropriated in this subsection, the office of financial management, in
5 consultation with the counties, shall determine the amount to be paid
6 based on an assessment of the portion of the costs associated with the
7 homicide case which is disproportionate relative to the county's
8 criminal justice resources. The amount paid under this section shall
9 not exceed eighty percent of the total costs associated with the
10 investigation, prosecution, indigent defense, jury impanelment, expert
11 witness, interpreters, incarceration, and other adjudication costs of
12 the cases. On January 1, 2001, any unexpended funds of the amount
13 appropriated in this section shall lapse and revert to the public
14 safety and education account.

15 NEW SECTION. Sec. 711. A new section is added to 1999 c 309
16 (uncodified) to read as follows:

17 **MIDWIFERY CERTIFICATION PROGRAM.** \$73,000 from the general fund--
18 state is appropriated for fiscal year 2001 for the purposes of deposit
19 to the health professions account to cover a revenue shortfall in the
20 midwifery certification program in the department of health.

21 NEW SECTION. Sec. 712. A new section is added to 1999 c 309
22 (uncodified) to read as follows:

23 **FOR THE STATE HEALTH INSURANCE POOL ACCOUNT.** The sum of three
24 million dollars is appropriated from the health services account to the
25 state health insurance pool account for the purposes of Second
26 Substitute Bill Senate No. 6067 (health insurance coverage). If the
27 bill is not enacted by June 30, 2000, the appropriation in this section
28 shall lapse.

29 **Sec. 713.** 1999 c 309 s 718 (uncodified) is amended to read as
30 follows:

31 For the period from July 1, 1999, through June 30, 2001, a one
32 hundred fifty thousand dollar death benefit shall be paid as a sundry
33 claim to ~~((a teacher's))~~ the estate ~~((if the teacher))~~ of an employee
34 in the common school system of the state who is killed in the course of
35 employment. The determination of eligibility for the benefit shall be
36 made consistent with Title 51 RCW by the department of labor and

1 industries. The department of labor and industries shall notify the
2 director of the department of general administration (~~((if a teacher's~~
3 ~~estate is determined to be eligible for payment under this section))~~ by
4 order under RCW 51.52.050.

5 **Sec. 714.** 1999 c 309 s 719 (uncodified) is amended to read as
6 follows:

7 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

8	General Fund--State Appropriation (FY 2000) . . . \$	10,401,000
9	General Fund--State Appropriation (FY 2001) . . . \$	((26,095,000))
10		<u>30,502,000</u>
11	General Fund--Federal Appropriation \$	((12,987,000))
12		<u>14,488,000</u>
13	General Fund--Private/Local Appropriation \$	((747,000))
14		<u>828,000</u>
15	Salary and Insurance Increase Revolving Account	
16	Appropriation \$	((25,941,000))
17		<u>29,093,000</u>
18	TOTAL APPROPRIATION \$	((75,166,000))
19		<u>85,312,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) ~~The monthly employer funding rate for insurance benefit~~
23 ~~premiums, public employees benefits board administration, and the~~
24 ~~uniform medical plan shall not exceed ((~~\$375.50~~)) \$388.02 per eligible~~
25 ~~employee for fiscal year 2000, and ((~~\$410.53~~)) \$425.62 for fiscal year~~
26 ~~2001. The fiscal year 2001 funding rate includes an additional \$0.02~~
27 ~~per eligible employee for the benefit expansion in (h) of this~~
28 ~~subsection, \$0.23 for the assessments funded in (i) of this subsection,~~
29 ~~and \$1.82 for increased managed care plan premium trends.~~

30 (b) ~~((The monthly employer funding rate for the operating costs of~~
31 ~~the health care authority shall not exceed \$12.52 per eligible employee~~
32 ~~for fiscal year 2000, and \$13.04 for fiscal year 2001.~~

33 (c) An additional \$2.42 per eligible employee shall be included
34 in the employer funding rate for fiscal year((~~s~~)) 2000 and an
35 additional \$7.23 for fiscal year 2001 to repay the public employees'
36 and retirees' insurance account for any claims paid as a result of a
37 court-approved stipulated settlement in *Retired State Employees et al.*
38 *v. State of Washington* (Thurston county superior court cause no. 92-2-

1 01294-1). An additional \$7.10 per eligible employee shall be included
2 in the employer funding rate for fiscal year 2001 for uniform medical
3 plan claims expenditures and reserves.

4 ~~((d))~~ (c) An additional \$0.71 per eligible employee shall be
5 included in the employer funding rate for fiscal year 2000, and an
6 additional \$1.47 per eligible employee shall be included in the
7 employer funding rate for fiscal year 2001, solely to increase life
8 insurance coverage in accordance with a court approved settlement in
9 *Burbage et al. v. State of Washington* (Thurston county superior court
10 cause no. 94-2-02560-8).

11 ~~((e))~~ (d) Surplus moneys accruing to the public employees' and
12 retirees' insurance account due to lower-than-projected insurance costs
13 may not be reallocated by the health care authority to increase the
14 actuarial value of public employee insurance plans. Such funds shall
15 be held in reserve in the public employees' and retirees' insurance
16 account and may not be expended without prior legislative
17 authorization.

18 ~~((f))~~ (e) In order to achieve the level of funding provided for
19 health benefits, the public employees' benefits board may require
20 employee premium copayments, increase point-of-service cost sharing,
21 and/or implement managed competition.

22 ~~((g))~~ (f) The health care authority shall use funds accruing to
23 the public employees' and retirees' insurance account in fiscal year
24 1999 from payments made by the standard insurance company to the state
25 of Washington related to the state's basic long-term disability plan,
26 for insurance costs in the 1999-2001 biennium.

27 (g) The health care authority shall deposit any moneys received on
28 behalf of the uniform medical plan as a result of rebates on
29 prescription drugs, audits of hospitals, subrogation payments, or any
30 other moneys recovered as a result of prior uniform medical plan claims
31 payments, into the public employees' and retirees' insurance account to
32 be used for insurance benefits. Such receipts shall not be used for
33 administrative expenditures.

34 (h) An additional \$0.02 per eligible employee is included in the
35 employer funding rate exclusively for the expansion of contraceptive
36 coverage for health plans available through the public employees'
37 benefits board, including the uniform medical plan. Funding is
38 sufficient for the board to include coverage for all methods of
39 prescription contraceptive drugs and devices approved by the federal

1 food and drug administration. The specific conditions for expanded
2 coverage shall be determined and designed by the public employees'
3 benefits board.

4 (i) An additional \$0.23 per eligible employee is included in the
5 employer funding rate for increased assessments resulting from
6 implementation of individual insurance market reform legislation
7 (Substitute Senate Bill No. 6067).

8 (j) When setting the employee premiums for calendar year 2001, the
9 public employee benefits board shall set the projected average premium
10 not lower than \$16.89, using reasonable assumptions concerning employee
11 plan selection.

12 (2) To facilitate the transfer of moneys from dedicated funds and
13 accounts, the state treasurer is directed to transfer sufficient moneys
14 from each dedicated fund or account to the special fund salary and
15 insurance contribution increase revolving fund in accordance with
16 schedules provided by the office of financial management.

17 (3) The health care authority, subject to the approval of the
18 public employees' benefits board, shall provide subsidies for health
19 benefit premiums to eligible retired or disabled public employees and
20 school district employees who are eligible for parts A and B of
21 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through
22 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,
23 2001, the subsidy shall be \$69.98 per month.

24 (4) Technical colleges, school districts, and educational service
25 districts shall remit to the health care authority for deposit into the
26 public employees' and retirees' insurance account established in RCW
27 41.05.120 the following amounts:

28 (a) For each full-time employee, \$22.03 per month beginning
29 September 1, 1999, and \$25.06 beginning September 1, 2000;

30 (b) For each part-time employee who, at the time of the remittance,
31 is employed in an eligible position as defined in RCW 41.32.010 or
32 41.40.010 and is eligible for employer fringe benefit contributions for
33 basic benefits, \$22.03 each month beginning September 1, 1999, and
34 \$25.06 beginning September 1, 2000, prorated by the proportion of
35 employer fringe benefit contributions for a full-time employee that the
36 part-time employee receives.

37 The remittance requirements specified in this subsection shall not
38 apply to employees of a technical college, school district, or

1 educational service district who purchase insurance benefits through
2 contracts with the health care authority.

3 (5) The salary and insurance increase revolving account
4 appropriation includes amounts sufficient to fund health benefits for
5 ferry workers at the premium levels specified in subsection (1) of this
6 section, consistent with the 1999-01 transportation appropriations act.

7 (6) The allocations to agencies and institutions under this section
8 reflect a reduction of \$3,982,000 general fund--state for fiscal year
9 2000, an increase of \$458,000 general fund--state for fiscal year 2001,
10 and reductions of \$1,330,000 general fund--federal, \$74,000 general
11 fund--local, and \$3,342,000 salary and insurance increase revolving
12 account, to reflect savings resulting from the implementation of
13 employer pension rate reductions on July 1, 1999.

14 **Sec. 715.** 1999 c 309 s 720 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
17 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
18 the following conditions and limitations: The appropriations for the
19 law enforcement officers' and firefighters' retirement system shall be
20 made on a monthly basis beginning July 1, 1999, consistent with chapter
21 41.45 RCW as amended by this act, and the appropriations for the judges
22 and judicial retirement systems shall be made on a quarterly basis
23 consistent with chapters 2.10 and 2.12 RCW.

24 (1) There is appropriated for state contributions to the law
25 enforcement officers' and fire fighters' retirement system:

26	General Fund--State Appropriation (FY 2000) . . . \$	((16,320,000))
27		<u>16,082,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((18,050,000))
29		<u>20,130,000</u>

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (a) The appropriations include \$3,564,000 general fund--state for
33 fiscal year 2001 to pay the increased state law enforcement officers'
34 and fire fighters' retirement system plan 2 contributions resulting
35 from enactment of Engrossed Substitute Senate Bill No. 6530 (provisions
36 for early retirement in plan 2/3 pensions). If the bill is not enacted
37 by June 30, 2000, the amount provided in this subsection shall lapse.

1 (b) The appropriations include a reduction of \$238,000 general
 2 fund--state for fiscal year 2000 and \$1,484,000 general fund--state for
 3 fiscal year 2001, to reflect savings resulting from the implementation
 4 of a new state law enforcement officers' and fire fighters' retirement
 5 system plan 2 contribution rate, based on the 1998 actuarial valuation
 6 study conducted by the office of the state actuary, effective May 1,
 7 2000.

8 (2) There is appropriated for contributions to the judicial
 9 retirement system:

10	General Fund--State Appropriation (FY 2000) . . . \$	7,000,000
11	General Fund--State Appropriation (FY 2001) . . . \$	7,000,000

12 (3) There is appropriated for contributions to the judges
 13 retirement system:

14	General Fund--State Appropriation (FY 2000) . . . \$	750,000
15	General Fund--State Appropriation (FY 2001) . . . \$	750,000
16	TOTAL APPROPRIATION \$	((49,870,000))
17		<u>51,712,000</u>

18 **Sec. 716.** 1999 c 309 s 723 (uncodified) is amended to read as
 19 follows:

20 **SALARY COST OF LIVING ADJUSTMENT**

21	General Fund--State Appropriation (FY 2000) . . . \$	((33,614,000))
22		<u>33,424,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((68,186,000))
24		<u>68,376,000</u>
25	General Fund--Federal Appropriation \$	31,436,000
26	General Fund--Private/Local Appropriation \$	((2,001,000))
27		<u>2,014,000</u>
28	Salary and Insurance Increase Revolving Account	
29	Appropriation \$	72,609,000
30	TOTAL APPROPRIATION \$	((207,846,000))
31		<u>207,859,000</u>

32 The appropriations in this section shall be expended solely for the
 33 purposes designated in this section and are subject to the following
 34 conditions and limitations:

35 (1) In addition to the purposes set forth in subsections (2) and
 36 (3) of this section, appropriations in this section are provided solely
 37 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0

1 percent salary increase effective July 1, 2000, for all classified
2 employees, including those employees in the Washington management
3 service, and exempt employees under the jurisdiction of the personnel
4 resources board.

5 (2) The appropriations in this section are sufficient to fund a 3.0
6 percent salary increase effective July 1, 1999, and a 3.0 percent
7 increase effective July 1, 2000, for general government, legislative,
8 and judicial employees exempt from merit system rules whose maximum
9 salaries are not set by the commission on salaries for elected
10 officials.

11 (3) The salary and insurance increase revolving account
12 appropriation in this section includes funds sufficient to fund a 3.0
13 percent salary increase effective July 1, 1999, and a 3.0 percent
14 salary increase effective July 1, 2000, for ferry workers consistent
15 with the 1999-01 transportation appropriations act.

16 (4)(a) No salary increase may be paid under this section to any
17 person whose salary has been Y-rated pursuant to rules adopted by the
18 personnel resources board.

19 (b) The average salary increases paid under this section and
20 section 724 of this act to agency officials whose maximum salaries are
21 established by the committee on agency official salaries shall not
22 exceed the average increases provided by subsection (2) of this
23 section.

24 (5) The appropriations in this section include \$1,498,000 general
25 fund--state for fiscal year 2000, \$1,765,000 general fund--state for
26 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal
27 for the department of social and health services to adjust employer
28 pension funding levels to reflect historical fund source ratios.

29 **Sec. 717.** 1999 c 309 s 727 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
32 **PERSONNEL RESOURCES BOARD**

33	General Fund--State Appropriation (FY 2000) . . . \$	((6,543,000))
34		<u>6,578,000</u>
35	General Fund--State Appropriation (FY 2001) . . . \$	((6,543,000))
36		<u>7,379,000</u>
37	General Fund--Federal Appropriation \$	((3,343,000))
38		<u>3,743,000</u>

1	General Fund--Private/Local Appropriation	\$	173,000
2	Salary and Insurance Increase Revolving Account		
3	Appropriation	\$	((22,783,000))
4			<u>23,025,000</u>
5	TOTAL APPROPRIATION	\$	((39,385,000))
6			<u>40,898,000</u>

7 The appropriations in this section shall be expended solely for the
8 purposes designated in this section and are subject to the following
9 conditions and limitations:

10 (1) Funding is provided to implement the salary increase
11 recommendations of the Washington personnel resources board for the top
12 26 priority classes identified pursuant to RCW 41.06.152. The salary
13 increases shall be effective July 1, 1999.

14 (2) \$800,000 of the general fund--state appropriation for fiscal
15 year 2001 and \$400,000 of the general fund--federal appropriation are
16 provided solely for one or more additional steps to the following
17 registered nurse job classes used in state mental hospitals,
18 developmental disability facilities, correctional facilities, and other
19 similar state institutional settings: Registered nurse 1-3; community
20 nurse specialist; clinical nurse specialist; and nurse practitioner.
21 Funding is contingent upon review and approval by the personnel
22 resources board that providing additional steps is an appropriate means
23 to improve the recruitment and retention of registered nurses at
24 Western state hospital and the McNeil Island correctional facility, and
25 upon approval by the office of financial management that the annual
26 general fund--state cost of the increases proposed for approval does
27 not exceed \$800,000. The increases shall be effective July 1, 2000.
28 If the additional step or steps are not added by July 1, 2000, the
29 amounts provided in this subsection shall lapse.

30 NEW SECTION. Sec. 718. A new section is added to 1999 c 309
31 (uncodified) to read as follows:

32 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
33 be necessary, are appropriated from the general fund, unless otherwise
34 indicated, for relief of various individuals, firms, and corporations
35 for sundry claims. These appropriations are to be disbursed on
36 vouchers approved by the director of general administration, except as
37 otherwise provided, as follows:

1	(1) Reimbursement of criminal defendants acquitted on the basis of	
2	self-defense, pursuant to RCW 9A.16.110:	
3	(a) Douglas Jones, claim number SCJ 99-05	\$ 9,420
4	(b) Tyler Davis, claim number SCJ 99-07	\$ 4,933
5	(c) Joel Maza, claim number SCJ 99-08	\$ 4,236
6	(d) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
7	(e) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
8	(f) William Rhodes, claim number SCJ 99-11	\$ 5,000
9	(g) Lew Roberts, claim number SCJ 99-12	\$ 5,091
10	(h) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
11	(i) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
12	(j) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
13	(k) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
14	(l) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
15	(m) Nathan Borge, claim number SCJ 00-02	\$ 4,864
16	(n) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
17	(o) James Shank, claim number SCJ 00-04	\$ 9,977
18	(p) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
19	(q) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214
20	(r) Anthony M. Davis, claim number SCJ 00-07	\$ 10,513
21	(s) Gregory O. Thornton, claim number SCJ 00-08	\$ 41,989

22 NEW SECTION. **Sec. 719.** A new section is added to 1999 c 309
23 (uncodified) to read as follows:

24	FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS	
25	General Fund--State Appropriation (FY 2000)	\$ 24,000
26	Disaster Response Account--State Appropriation	\$ 200,000
27	TOTAL APPROPRIATION	\$ 224,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section are
30 provided for legal costs incurred by the citizens commission on
31 salaries for elected officials and the military department.

32 NEW SECTION. **Sec. 720.** A new section is added to 1999 c 309
33 (uncodified) to read as follows:

34	FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT	
35	SYSTEMS	
36	General Fund--State Appropriation (FY 2001)	\$ 9,302,000
37	General Fund--Federal Appropriation	\$ 3,368,000

1	General Fund--Private/Local Appropriation	\$	133,000
2	Special Account Retirement Contribution Increase		
3	Revolving Account Appropriation	\$	8,081,000
4	TOTAL APPROPRIATION	\$	20,884,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section are
7 provided solely to pay the increased retirement contributions resulting
8 from enactment of Engrossed Substitute Senate Bill No. 6530 (early
9 retirement in plan 2/3 pensions). If the bill is not enacted by June
10 30, 2000, the amounts provided in this section shall lapse.

11 NEW SECTION. **Sec. 721.** A new section is added to 1999 c 309
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
14 **SYSTEMS**

15	General Fund--State Appropriation (FY 2000)	\$	(1,715,000)
16	General Fund--State Appropriation (FY 2001)	\$	(10,721,000)
17	General Fund--Federal Appropriation	\$	(4,122,000)
18	General Fund--Private/Local Appropriation	\$	(145,000)
19	Special Account Retirement Contribution Increase		
20	Revolving Account Appropriation	\$	(8,663,000)
21	TOTAL APPROPRIATION	\$	(25,366,000)

22 The appropriations in this section are provided solely to reduce
23 agency and institution appropriations to reflect: (1) Savings
24 resulting from the implementation of new employer pension contribution
25 rates, effective May 1, 2000, based on the 1998 actuarial valuation
26 studies conducted by the office of the state actuary; and (2) a 0.04
27 percent increase in the department of retirement systems administrative
28 expense rate, effective May 1, 2000, to fund implementation of the
29 public employees' retirement system plan 3.

30 NEW SECTION. **Sec. 722.** A new section is added to 1999 c 309
31 (uncodified) to read as follows:

32 **LOCAL GOVERNMENT COSTS.** For the biennium ending June 30, 2001, as
33 limited by general fund appropriation, the state shall provide a
34 portion of the local share of any political subdivisions' costs for
35 criminal justice, public health, and police and fire services, in
36 support of programs and services that are the ongoing responsibility of

1 the recipient political subdivision. It is the intent of the
2 legislature that the funding provided in sections 723, 725, and 726 of
3 this act, increased by the fiscal growth factor, will be appropriated
4 in subsequent fiscal biennia. Any appropriation by the state is an
5 assumption of local government costs under RCW 43.135.060(2), but does
6 not constitute a state obligation after June 30, 2001.

7 It is the intent of the legislature to make state general fund
8 appropriations to provide revenue to political subdivisions to
9 partially offset the loss of revenues as a result of voter approval of
10 Initiative Measure No. 695. In addition to the direct appropriations
11 to local governments, it is the intent of the legislature that Senate
12 Bill No. 6858 will provide an additional source of revenues to local
13 governments for a variety of public purposes, the funding for which may
14 be impacted by the revenue reductions enacted by Initiative Measure No.
15 695.

16 NEW SECTION. **Sec. 723.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE COUNTY PUBLIC HEALTH ACCOUNT.** For the purpose of public
19 health, subject to section 722 of this act, the sum of \$34,616,180 is
20 appropriated from the state general fund to the county public health
21 account for distribution as follows:

22 (1) \$11,538,727 is provided for distribution for calendar year 2000
23 for the period from July 1 through December 31.

24 (2) \$23,077,453 is provided for public health expenses for calendar
25 year 2001.

26 (3) Distributions to public health districts and county public
27 health programs shall equal, but not exceed, 90 percent of the 1999-
28 2001 public health revenue loss attributable to enactment of Initiative
29 Measure No. 695, except that excess funds may be allocated for
30 emergency situations by director of community, trade, and economic
31 development in consultation with public health districts and programs.

32 (4) Up to \$50,000 of the funds determined to be in excess of the
33 distribution may be used by the department of community, trade, and
34 economic development for administration of this section.

35 NEW SECTION. **Sec. 724.** A new section is added to 1999 c 309
36 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
2 **DEFINITIONS.** The definitions in this section apply to sections 725
3 through 727 of this act.

4 (1) "Unrestricted revenues" means unrestricted revenues identified
5 in budget and accounting reporting system extract 3-2-2000 (BARS 3-2)
6 maintained by the legislative evaluation and accountability program
7 committee.

8 (2) "MVET revenues" means motor vehicle excise tax revenues not
9 including public health distributions identified in budget and
10 accounting reporting system extract 3-2-2000 (BARS 3-2) maintained by
11 the legislative evaluation and accountability program committee.

12 (3) "County revenue replacement" means 35 percent of MVET revenues
13 as defined in this section.

14 (4) "City revenue replacement" means 25 percent of MVET revenues as
15 defined in this section.

16 (5) "Budget reduction" means unrestricted revenues minus MVET
17 revenues plus city revenue replacement or county revenue replacement,
18 as appropriate.

19 (6) "Minimum budget reduction threshold" means 95 percent of
20 unrestricted revenues.

21 NEW SECTION. **Sec. 725.** A new section is added to 1999 c 309
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
24 **COUNTY CORPORATIONS**

25	General Fund--State Appropriation (FY 2000)	\$	11,346,896
26	General Fund--State Appropriation (FY 2001)	\$	22,693,792
27	TOTAL APPROPRIATION	\$	34,040,688

28 Subject to section 722 of this act, the appropriations in this
29 section are provided solely for distribution to counties, subject to
30 the following conditions and limitations:

31 (1) The fiscal year 2000 appropriation is provided for distribution
32 to each county for expenses for the period July 1 through December 31,
33 2000. The distribution to each county shall be one-half of the amounts
34 provided from the fiscal year 2001 appropriation under subsection (2)
35 of this section.

36 (2) The fiscal year 2001 appropriation is provided for distribution
37 to each county for county revenue replacement for expenses for calendar
38 year 2001. If, however, following the county revenue replacement, the

1 budget reduction for a county exceeds the minimum budget reduction
2 threshold, additional funds shall be provided to attain the minimum
3 budget reduction threshold.

4 (3) In addition to the conditions in subsections (1) and (2) of
5 this section, no county shall receive more funding from the
6 appropriations in this section than 95 percent of the revenue loss
7 attributable to enactment of Initiative Measure No. 695 for that fiscal
8 year, based on the November 1999 MVET revenue forecast by the office of
9 financial management.

10 (4) If, following the distributions provided in this section, there
11 are funds in excess of the calculated distributions, the department may
12 expend up to \$50,000 of the excess funds for administration of this
13 section or for the task force established in section 727 of this act.
14 Any remaining excess funds shall be allocated in the following priority
15 order: (a) For distribution to counties heavily impacted by the loss
16 of motor vehicle excise tax allocated to distressed counties under
17 referendum 49; (b) for distribution to newly qualifying jurisdictions
18 as if the jurisdiction had been in existence prior to November 1999;
19 (c) to correct for errors in BARS data; and (d) for emergency
20 situations as determined by the director of community, trade, and
21 economic development in consultation with the Washington state
22 association of counties and Washington association of county officials.

23 NEW SECTION. **Sec. 726.** A new section is added to 1999 c 309
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--CITY**
26 **MUNICIPAL CORPORATIONS**

27	General Fund--State Appropriation (FY 2000)	\$	22,097,509
28	General Fund--State Appropriation (FY 2001)	\$	44,195,012
29	TOTAL APPROPRIATION	\$	66,292,518

30 Subject to section 722 of this act, the appropriations in this
31 section are provided solely for distribution to cities, subject to the
32 following conditions and limitations:

33 (1) The fiscal year 2000 appropriation is provided for distribution
34 to each city for expenses for the period July 1 through December 31,
35 2000. The distribution to each city shall be one-half of the amounts
36 provided from the fiscal year 2001 appropriation under subsection (2)
37 of this section.

1 (2) The fiscal year 2001 appropriation is provided for distribution
2 to each city for city revenue replacement for expenses for calendar
3 year 2001. If, however, following the city revenue replacement, the
4 budget reduction for a city exceeds the minimum budget reduction
5 threshold, additional funds shall be provided to attain the minimum
6 budget reduction threshold.

7 (3) In addition to the conditions in subsections (1) and (2) of
8 this section, no city shall receive more funding from the
9 appropriations in this section than 95 percent of the revenue loss
10 attributable to enactment of Initiative Measure No. 695 for that fiscal
11 year, based on the November 1999 MVET revenue forecast by the office of
12 financial management.

13 (4) If, following the distributions provided in this section, there
14 are funds in excess of the calculated distributions, the department may
15 expend up to \$50,000 of the excess funds for administration of this
16 section or for the task force established in section 726 of this act.
17 Any remaining excess funds shall be allocated in the following priority
18 order: (a) For distribution to newly qualifying jurisdictions as if
19 the jurisdiction had been in existence prior to November 1999; (b) to
20 correct for errors in BARS data; and (c) for emergency situations as
21 determined by the director of community, trade, and economic
22 development in consultation with the association of Washington cities.

23 NEW SECTION. **Sec. 727.** A new section is added to 1999 c 309
24 (uncodified) to read as follows:

25 **LOCAL GOVERNMENT TASK FORCE.** The department of community, trade,
26 and economic development shall convene a task force for the purpose of
27 providing to the legislature recommendations for the future
28 distribution of the ongoing Initiative Measure No. 695 replacement
29 funding as provided in sections 723, 725, and 726 of this act. The
30 report shall include recommendations that provide equalization funding
31 for newly qualifying jurisdictions based on incorporation, growth, or
32 economic changes.

33 The director or the director's designee shall be a member and chair
34 of the task force. Other members of the task force shall include
35 representatives from the office of financial management and the
36 department of revenue, four county representatives, one of whom shall
37 represent a public health district, and four city representatives.

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums distribution	\$	6,617,250
General Fund Appropriation for public utility		
district excise tax distribution	\$	35,876,898
General Fund Appropriation for prosecuting attorneys		
salaries	\$	2,960,000
City Police and Fire Protection Assistance		
Account Appropriation	\$	((95,667,000))
		<u>33,383,000</u>
General Fund Appropriation for camper and travel		
trailer excise tax distribution	\$	((4,325,826))
		<u>2,061,000</u>
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution	\$	3,616,000
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution .	\$	138,000
Liquor Excise Tax Account Appropriation for liquor		
excise tax distribution	\$	25,580,000
Liquor Revolving Fund Appropriation for liquor		
profits distribution	\$	52,269,932
Timber Tax Distribution Account Appropriation		
for distribution to "Timber" counties	\$	74,025,900
Municipal Sales and Use Tax Equalization Account		
Appropriation	\$	((84,851,000))
		<u>28,145,000</u>
County Sales and Use Tax Equalization Account		
Appropriation	\$	((13,147,000))
		<u>9,426,000</u>
Death Investigations Account Appropriation for		
distribution to counties for publicly funded		

1	autopsies	\$	1,375,332
2	County Criminal Justice Account Appropriation . .	\$	((103,169,000))
3			<u>70,490,000</u>
4	Municipal Criminal Justice Account		
5	Appropriation	\$	((40,269,000))
6			<u>29,519,000</u>
7	County Public Health Account Appropriation . . .	\$	((51,520,250))
8			<u>17,938,000</u>
9	<u>Distressed County Assistance Account</u>		
10	Appropriation	\$	<u>4,928,000</u>
11	TOTAL APPROPRIATION	\$	((595,408,380))
12			<u>398,349,312</u>

13 The total expenditures from the state treasury under the
14 appropriations in this section shall not exceed the funds available
15 under statutory distributions for the stated purposes.

16 NEW SECTION. Sec. 802. A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19 Local Toxics Control Account: For transfer to
20 the state toxics control account on or
21 before May 1, 2000, an amount equal to
22 \$3,000,000. This transfer shall be
23 repaid to the local toxics control account
24 from moneys in the state toxics control
25 account by June 30, 2005. The transfer
26 shall be repaid prior to June 30, 2005,
27 to the extent that moneys are received
28 from the cost recovery action at the
29 Everett smelter site \$ 3,000,000

30 Emergency Reserve Fund: For transfer to the
31 multimodal fund \$ 300,000,000

32 Park Land Trust Revolving Fund: For transfer
33 to the common school construction fund,
34 \$13,350,000 of the amount deposited into
35 the park land trust revolving fund on
36 January 6, 2000, plus all interest attributed
37 to that amount that has accrued since
38 deposit, up to \$13,550,000. Nothing in this

1 section constitutes an authorization or
 2 ratification of the transaction that resulted
 3 in this deposit \$ 13,550,000
 4 Park Land Trust Revolving Fund: For transfer
 5 to the natural resources real property
 6 replacement account, \$3,200,000 of the
 7 amount deposited into the park land trust
 8 revolving fund on January 6, 2000, plus
 9 all interest attributed to that amount
 10 that has accrued since deposit, up to
 11 \$3,300,000. Nothing in this section
 12 constitutes an authorization or ratification
 13 of the transaction that resulted in this
 14 deposit \$ 3,300,000
 15 Health Services Account: For transfer to
 16 the state general fund for public health
 17 purposes \$ 34,616,180

18 (End of part)

1 This section expires on (~~June 30, 2001~~) April 30, 2000.

2 NEW SECTION. Sec. 903. A new section is added to chapter 41.45
3 RCW to read as follows:

4 (1) Beginning May 1, 2000, through June 30, 2001, the basic state
5 contribution rate for the law enforcement officers' and fire fighters'
6 retirement system plan 2, and the basic employer contribution rates for
7 the public employees' retirement system, the school employees'
8 retirement system, and the teachers retirement system, shall be as
9 follows:

10 (a) 2.16 percent for all plan 2 members of the law enforcement
11 officers' and fire fighters' retirement system;

12 (b) 3.58 percent for all members of the public employees'
13 retirement system;

14 (c) 3.58 percent for all members of the school employees'
15 retirement system, effective as of the establishment of the new
16 retirement system on September 1, 2000; and

17 (d) 6.03 percent for all members of the teachers' retirement
18 system.

19 (2) The department shall also adjust employer and member
20 contribution rates for the law enforcement officers and fire fighters
21 retirement system plan 2, on May 1, 2000.

22 **Sec. 904.** RCW 41.45.060 and 1998 c 341 s 404, 1998 c 340 s 11, and
23 1998 c 283 s 6 are each reenacted and amended to read as follows:

24 (1) The state actuary shall provide actuarial valuation results
25 based on the assumptions adopted under RCW 41.45.030.

26 (2) Not later than September 30, 1998, and every two years
27 thereafter, consistent with the assumptions adopted under RCW
28 41.45.030, the council shall adopt changes to:

29 (a) A basic state contribution rate for the law enforcement
30 officers' and fire fighters' retirement system;

31 (b) Basic employer contribution rates for the public employees'
32 retirement system (~~plan 1~~), the teachers' retirement system (~~plan~~
33 ~~1~~), and the Washington state patrol retirement system to be used in
34 the ensuing biennial period; and

35 (c) A basic employer contribution rate for the school employees'
36 retirement system for funding the public employees' retirement system
37 plan 1.

1 For the 1999-2001 fiscal biennium, the rates adopted by the council
2 shall be effective for the period designated in section 901 of this
3 2000 act.

4 (3) The employer and state contribution rates adopted by the
5 council shall be the level percentages of pay that are needed:

6 (a) To fully amortize the total costs of the public employees'
7 retirement system plan 1, the teachers' retirement system plan 1, the
8 law enforcement officers' and fire fighters' retirement system plan 1,
9 and the unfunded liability of the Washington state patrol retirement
10 system not later than June 30, 2024, except as provided in subsection
11 (5) of this section; and

12 (b) To also continue to fully fund the public employees' retirement
13 system plan 2, the teachers' retirement system plans 2 and 3, the
14 school employees' retirement system plans 2 and 3, and the law
15 enforcement officers' and fire fighters' retirement system plan 2 in
16 accordance with RCW 41.40.650, 41.26.450, and this section.

17 (4) The aggregate actuarial cost method shall be used to calculate
18 a combined plan 2 and 3 employer contribution rate.

19 (5) An amount equal to the amount of extraordinary investment gains
20 as defined in RCW 41.31.020 shall be used to shorten the amortization
21 period for the public employees' retirement system plan 1 and the
22 teachers' retirement system plan 1.

23 (6) The council shall immediately notify the directors of the
24 office of financial management and department of retirement systems of
25 the state and employer contribution rates adopted.

26 (7) The director of the department of retirement systems shall
27 collect those rates adopted by the council.

28 NEW SECTION. Sec. 905. A new section is added to chapter 41.05
29 RCW to read as follows:

30 (1) The uniform medical plan benefits administration account is
31 created in the custody of the state treasurer. Moneys in the account
32 shall be used exclusively for contracted expenditures for uniform
33 medical plan claims administration, data analysis, utilization
34 management, preferred provider administration, and activities related
35 to benefits administration where the level of services provided
36 pursuant to a contract fluctuate as a direct result of changes in
37 uniform medical plan enrollment. Moneys in the account may also be
38 used for administrative activities required to respond to new and

1 unforeseen conditions that impact the uniform medical plan, but only
2 when the authority and the office of financial management jointly agree
3 that such activities must be initiated prior to the next legislative
4 session.

5 (2) Receipts from amounts due from or on behalf of uniform medical
6 plan enrollees for expenditures related to benefits administration,
7 including moneys disbursed from the public employees' and retirees'
8 insurance account, shall be deposited into the account. The account is
9 subject to allotment procedures under chapter 43.88 RCW, but no
10 appropriation is required for expenditures. All proposals for
11 allotment increases shall be provided to the house of representatives
12 appropriations committee and to the senate ways and means committee at
13 the same time as they are provided to the office of financial
14 management.

15 (3) The uniform dental plan benefits administration account is
16 created in the custody of the state treasurer. Moneys in the account
17 shall be used exclusively for contracted expenditures related to
18 benefits administration for the uniform dental plan as established
19 under RCW 41.05.140. Receipts from amounts due from or on behalf of
20 uniform dental plan enrollees for expenditures related to benefits
21 administration, including moneys disbursed from the public employees'
22 and retirees' insurance account, shall be deposited into the account.
23 The account is subject to allotment procedures under chapter 43.88 RCW,
24 but no appropriation is required for expenditures.

25 NEW SECTION. **Sec. 906.** A new section is added to 1999 c 309
26 (uncodified) to read as follows:

27 **DONATIONS OF EMPLOYEE LEAVE.** During the 1999-2001 fiscal biennium,
28 a state employee may, consistent with the provisions of RCW
29 41.04.665(3), donate leave to the existing leave balances of an
30 employee who dies in the line of duty between February 1, 2000, and
31 June 30, 2001. The value of the donated leave will be included in the
32 deceased employee's final compensation, but is not compensation
33 earnable for the purposes of chapter 41.40 RCW. The agency head shall
34 determine the total amount of leave, not to exceed 261 days, that may
35 be donated under this section. The department of personnel may adopt
36 rules, in consultation with the office of financial management, as it
37 deems necessary for the implementation of this temporary benefit.

1 **Sec. 907.** RCW 43.135.045 and 1994 c 2 s 3 are each amended to read
2 as follows:

3 (1) The emergency reserve fund is established in the state
4 treasury. During each fiscal year, the state treasurer shall deposit
5 in the emergency reserve fund all general fund--state revenues in
6 excess of the state expenditure limit for that fiscal year. Deposits
7 shall be made at the end of each fiscal quarter based on projections of
8 state revenues and the state expenditure limit.

9 (2) The legislature may appropriate moneys from the emergency
10 reserve fund only with approval of at least two-thirds of the members
11 of each house of the legislature, and then only if the appropriation
12 does not cause total expenditures to exceed the state expenditure limit
13 under this chapter. During the 1999-2001 fiscal biennium and
14 notwithstanding this subsection, the legislature may transfer up to
15 three hundred million dollars from the emergency reserve fund to the
16 multimodal fund.

17 (3) The emergency reserve fund balance shall not exceed five
18 percent of biennial general fund--state revenues as projected by the
19 official state revenue forecast. Any balance in excess of five percent
20 shall be transferred on a quarterly basis by the state treasurer to the
21 education construction fund hereby created in the treasury.

22 (4)(a) Funds may be appropriated from the education construction
23 fund exclusively for common school construction or higher education
24 construction.

25 (b) Funds may be appropriated for any other purpose only if
26 approved by a two-thirds vote of each house of the legislature and if
27 approved by a vote of the people at the next general election. An
28 appropriation approved by the people under this subsection shall result
29 in an adjustment to the state expenditure limit only for the fiscal
30 period for which the appropriation is made and shall not affect any
31 subsequent fiscal period.

32 **Sec. 908.** RCW 70.105D.070 and 1999 c 309 s 923 are each amended to
33 read as follows:

34 (1) The state toxics control account and the local toxics control
35 account are hereby created in the state treasury.

36 (2) The following moneys shall be deposited into the state toxics
37 control account: (a) Those revenues which are raised by the tax
38 imposed under RCW 82.21.030 and which are attributable to that portion

1 of the rate equal to thirty-three one-hundredths of one percent; (b)
2 the costs of remedial actions recovered under this chapter or chapter
3 70.105A RCW; (c) penalties collected or recovered under this chapter;
4 and (d) any other money appropriated or transferred to the account by
5 the legislature. Moneys in the account may be used only to carry out
6 the purposes of this chapter, including but not limited to the
7 following activities:

8 (i) The state's responsibility for hazardous waste planning,
9 management, regulation, enforcement, technical assistance, and public
10 education required under chapter 70.105 RCW;

11 (ii) The state's responsibility for solid waste planning,
12 management, regulation, enforcement, technical assistance, and public
13 education required under chapter 70.95 RCW;

14 (iii) The hazardous waste cleanup program required under this
15 chapter;

16 (iv) State matching funds required under the federal cleanup law;

17 (v) Financial assistance for local programs in accordance with
18 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

19 (vi) State government programs for the safe reduction, recycling,
20 or disposal of hazardous wastes from households, small businesses, and
21 agriculture;

22 (vii) Hazardous materials emergency response training;

23 (viii) Water and environmental health protection and monitoring
24 programs;

25 (ix) Programs authorized under chapter 70.146 RCW;

26 (x) A public participation program, including regional citizen
27 advisory committees;

28 (xi) Public funding to assist potentially liable persons to pay for
29 the costs of remedial action in compliance with cleanup standards under
30 RCW 70.105D.030(2)(e) but only when the amount and terms of such
31 funding are established under a settlement agreement under RCW
32 70.105D.040(4) and when the director has found that the funding will
33 achieve both (A) a substantially more expeditious or enhanced cleanup
34 than would otherwise occur, and (B) the prevention or mitigation of
35 unfair economic hardship; and

36 (xii) Development and demonstration of alternative management
37 technologies designed to carry out the top two hazardous waste
38 management priorities of RCW 70.105.150.

1 (3) The following moneys shall be deposited into the local toxics
2 control account: Those revenues which are raised by the tax imposed
3 under RCW 82.21.030 and which are attributable to that portion of the
4 rate equal to thirty-seven one-hundredths of one percent.

5 (a) Moneys deposited in the local toxics control account shall be
6 used by the department for grants or loans to local governments for the
7 following purposes in descending order of priority: (i) Remedial
8 actions; (ii) hazardous waste plans and programs under chapter 70.105
9 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
10 70.95I, and 70.105 RCW; and (iv) funds for a program to assist in the
11 assessment and cleanup of sites of methamphetamine production, but not
12 to be used for the initial containment of such sites, consistent with
13 the responsibilities and intent of RCW 69.50.511. Funds for plans and
14 programs shall be allocated consistent with the priorities and matching
15 requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95
16 RCW. During the 1999-2001 fiscal biennium, moneys in the account may
17 also be used for the following activities: Conducting a study of
18 whether dioxins occur in fertilizers, soil amendments, and soils;
19 reviewing applications for registration of fertilizers; and conducting
20 a study of plant uptake of metals.

21 (b) Funds may also be appropriated to the department of health to
22 implement programs to reduce testing requirements under the federal
23 safe drinking water act for public water systems. The department of
24 health shall reimburse the account from fees assessed under RCW
25 70.119A.115 by June 30, 1995.

26 (4) Except for unanticipated receipts under RCW 43.79.260 through
27 43.79.282, moneys in the state and local toxics control accounts may be
28 spent only after appropriation by statute.

29 (5) One percent of the moneys deposited into the state and local
30 toxics control accounts shall be allocated only for public
31 participation grants to persons who may be adversely affected by a
32 release or threatened release of a hazardous substance and to not-for-
33 profit public interest organizations. The primary purpose of these
34 grants is to facilitate the participation by persons and organizations
35 in the investigation and remedying of releases or threatened releases
36 of hazardous substances and to implement the state's solid and
37 hazardous waste management priorities. However, during the 1999-2001
38 fiscal biennium, funding may not be granted to entities engaged in
39 lobbying activities, and applicants may not be awarded grants if their

1 cumulative grant awards under this section exceed \$200,000. No grant
2 may exceed sixty thousand dollars. Grants may be renewed annually.
3 Moneys appropriated for public participation from either account which
4 are not expended at the close of any biennium shall revert to the state
5 toxics control account.

6 (6) No moneys deposited into either the state or local toxics
7 control account may be used for solid waste incinerator feasibility
8 studies, construction, maintenance, or operation.

9 (7) The department shall adopt rules for grant or loan issuance and
10 performance.

11 **Sec. 909.** RCW 43.08.250 and 1999 c 309 s 915 are each amended to
12 read as follows:

13 The money received by the state treasurer from fees, fines,
14 forfeitures, penalties, reimbursements or assessments by any court
15 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
16 deposited in the public safety and education account which is hereby
17 created in the state treasury. The legislature shall appropriate the
18 funds in the account to promote traffic safety education, highway
19 safety, criminal justice training, crime victims' compensation,
20 judicial education, the judicial information system, civil
21 representation of indigent persons, winter recreation parking, and
22 state game programs. During the fiscal biennium ending June 30, 2001,
23 the legislature may appropriate moneys from the public safety and
24 education account for purposes of appellate indigent defense and other
25 operations of the office of public defense, the criminal litigation
26 unit of the attorney general's office, the treatment alternatives to
27 street crimes program, crime victims advocacy programs, justice
28 information network telecommunication planning, sexual assault
29 treatment, operations of the office of administrator for the courts,
30 security in the common schools, alternative school start-up grants,
31 programs for disruptive students, criminal justice data collection,
32 Washington state patrol criminal justice activities, department of
33 ecology methamphetamine-related activities, domestic violence treatment
34 and other related services, reimbursement of local governments for
35 costs associated with implementing criminal and civil justice
36 legislation, the design, sitework, and construction of the special
37 commitment center, and the replacement of the department of
38 corrections' offender-based tracking system.

1 **Sec. 910.** RCW 43.72.902 and 1995 c 43 s 12 are each amended to
2 read as follows:

3 The public health services account is created in the state
4 treasury. Moneys in the account may be spent only after appropriation.
5 Moneys in the account may be expended only for maintaining and
6 improving the health of Washington residents through the public health
7 system. For purposes of this section, the public health system shall
8 consist of the state board of health, the state department of health,
9 and local health departments and districts. During the 1999-01
10 biennium, moneys in the fund may also be used for costs associated with
11 hepatitis C testing and treatment in correctional facilities.

12 **Sec. 911.** RCW 50.22.--- and 2000 c 2 (SHB 3077) s 7 are each
13 amended to read as follows:

14 The employment security department is authorized to pay training
15 benefits under section 8 of this act, but may not obligate expenditures
16 beyond the limits specified in this section or as otherwise set by the
17 legislature. ~~((Beginning with expenditures))~~ For the fiscal year
18 ending June 30, 2000, ((and including expenditures for the fiscal
19 biennium)) the commissioner may not obligate more than twenty million
20 dollars for training benefits. For the two fiscal years ending June
21 30, 2002, the commissioner may not obligate more than sixty million
22 dollars for training benefits. Any funds not obligated in one fiscal
23 year may be carried forward to the next fiscal year. For each fiscal
24 year beginning after June 30, 2002, the commissioner may not obligate
25 more than twenty million dollars annually in addition to any funds
26 carried over from previous fiscal years. The department shall develop
27 a process to ensure that expenditures do not exceed available funds and
28 to prioritize access to funds when again available.

29 **Sec. 912.** RCW 69.50.520 and 1999 c 309 s 922 are each amended to
30 read as follows:

31 The violence reduction and drug enforcement account is created in
32 the state treasury. All designated receipts from RCW 9.41.110(8),
33 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),
34 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
35 shall be deposited into the account. Expenditures from the account may
36 be used only for funding services and programs under chapter 271, Laws
37 of 1989 and chapter 7, Laws of 1994 sp. sess., including state

1 incarceration costs. Funds from the account may also be appropriated
2 to reimburse local governments for costs associated with implementing
3 criminal justice legislation including chapter 338, Laws of 1997.
4 During the 1999-2001 biennium, funds from the account may also be used
5 for costs associated with providing grants to local governments in
6 accordance with chapter 338, Laws of 1997, the design, sitework, and
7 construction of the special commitment center, and for
8 multijurisdictional narcotics task forces. After July 1, 2001, at
9 least seven and one-half percent of expenditures from the account shall
10 be used for providing grants to community networks under chapter 70.190
11 RCW by the family policy council.

12 **Sec. 913.** RCW 72.11.040 and 1999 c 309 s 921 are each amended to
13 read as follows:

14 The cost of supervision fund is created in the custody of the state
15 treasurer. All receipts from assessments made under RCW 9.94A.270 and
16 72.04A.120 shall be deposited into the fund. Expenditures from the
17 fund may be used only to support the collection of legal financial
18 obligations. During the 1999-2001 biennium, funds from the account may
19 also be used for costs associated with the department's supervision of
20 the offenders in the community, and the replacement of the department
21 of corrections' offender-based tracking system. Only the secretary of
22 the department of corrections or the secretary's designee may authorize
23 expenditures from the fund. The fund is subject to allotment
24 procedures under chapter 43.88 RCW, but no appropriation is required
25 for expenditures.

26 **Sec. 914.** RCW 76.12.110 and 1999 sp.s. c 13 s 18 are each amended
27 to read as follows:

28 There is created a forest development account in the state
29 treasury. The state treasurer shall keep an account of all sums
30 deposited therein and expended or withdrawn therefrom. Any sums placed
31 in the account shall be pledged for the purpose of paying interest and
32 principal on the bonds issued by the department, and for the purchase
33 of land for growing timber. Any bonds issued shall constitute a first
34 and prior claim and lien against the account for the payment of
35 principal and interest. No sums for the above purposes shall be
36 withdrawn or paid out of the account except upon approval of the
37 department.

1 Appropriations may be made by the legislature from the forest
2 development account to the department for the purpose of carrying on
3 the activities of the department on state forest lands, lands managed
4 on a sustained yield basis as provided for in RCW 79.68.040, and for
5 reimbursement of expenditures that have been made or may be made from
6 the resource management cost account in the management of state forest
7 lands. For the 1999-2001 fiscal biennium, moneys from the account
8 shall be distributed as directed in the omnibus appropriations act to
9 the beneficiaries of the revenues derived from state forest lands.
10 Funds that accrue to the state from such a distribution shall be
11 deposited into the salmon recovery account. These funds shall be used
12 for shoreline restoration and preservation activities.

13 NEW SECTION. Sec. 915. It is the intent of the legislature that
14 statutory guidelines for the payment of certain extraordinary nursing
15 home and other medical expenses be adopted in the 2001 legislative
16 session, taking into consideration the recommendations of the report
17 required by section 916 of this act. It is also the intent of the
18 legislature that such expenditures be authorized only if the actuarial
19 valuation study of the law enforcement officers' and fire fighters'
20 retirement system plan 1 assets and liabilities as of December 31,
21 1999, indicates that the system has not less than five hundred million
22 dollars in surplus assets.

23 NEW SECTION. Sec. 916. The joint committee on pension policy
24 shall provide for a study, through the office of the state actuary
25 during the 2000 interim, of the options for providing partial funding
26 of law enforcement officers' and fire fighters' retirement system plan
27 1 retiree medical expenses from the surplus assets of the law
28 enforcement officers' and fire fighters' retirement system plan 1 fund.
29 The study shall include a report by the office of the state actuary on
30 local government liabilities, as required by the 1999-2001 operating
31 budget, and a review of legal issues, federal tax compliance issues,
32 variations in local government benefits and funding mechanisms, and
33 other relevant issues.

34 In conducting the study, the joint committee shall solicit
35 information and advice from representatives of organizations that
36 represent employers and retirees of the law enforcement officers' and

1 fire fighters' retirement system plan 1. The office of the state
2 actuary may provide administrative support for the study.

3 The joint committee shall submit its report and recommendations to
4 the legislature no later than December 15, 2000.

5 **Sec. 917.** RCW 41.26.080 and 1991 c 35 s 17 are each amended to
6 read as follows:

7 (1) Except as set forth under subsection (2) of this section, the
8 total liability of the plan 1 system shall be funded as follows:

9 ~~((+1))~~ (a) Every plan 1 member shall have deducted from each
10 payroll a sum equal to six percent of his or her basic salary for each
11 pay period.

12 ~~((+2))~~ (b) Every employer shall contribute monthly a sum equal to
13 six percent of the basic salary of each plan 1 employee who is a member
14 of this retirement system. The employer shall transmit the employee
15 and employer contributions with a copy of the payroll to the retirement
16 system monthly.

17 ~~((+3))~~ (c) The remaining liabilities of the plan 1 system shall be
18 funded as provided in chapter 41.45 RCW.

19 ~~((+4))~~ (d) Every member shall be deemed to consent and agree to
20 the contribution made and provided for herein, and shall receipt in
21 full for his or her salary or compensation. Payment less said
22 contributions shall be a complete discharge of all claims and demands
23 whatsoever for the services rendered by such person during the period
24 covered by such payments, except his or her claim to the benefits to
25 which he or she may be entitled under the provisions of this chapter.

26 (2) No employer or member contribution is required after June 30,
27 2000, unless the most recent valuation study for law enforcement
28 officers' and fire fighters' retirement system plan 1 indicates the
29 plan has unfunded liabilities.

30 (End of part)

PART X
CAPITAL APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

Sec. 1001. 1999 c 379 s 106 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE SECRETARY OF STATE

Eastern Branch Archives Building: Design (98-2-001)

The reappropriation in this section is provided solely for completion of the design phase for the eastern regional archives facility to be sited on the south campus of the Riverpoint higher education park in Spokane.

Reappropriation:

State Building Construction Account--State . . .	\$	((48,645))
		<u>295,482</u>
Prior Biennia (Expenditures)	\$	((530,972))
		<u>284,135</u>
Future Biennia (Projected Costs)	\$	5,135,000

TOTAL	\$	5,714,617

Sec. 1002. 1999 c 379 s 107 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (86-1-001) (00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

- (1) The department shall ensure that all funds transferred from the public works assistance account into the public facilities construction loan revolving account during the 1997-99 biennium are used only for loans to local governments.
- (2) The department shall also ensure that all principal and interest payments from these loans are paid into the public works assistance account.

1 (3) The new appropriation from the public facility construction
2 loan revolving account shall be used solely to provide loans to
3 eligible local governments and grants to the extent permitted by law.
4 The department shall ensure that all principal and interest payments
5 from loans made on moneys from this account are paid into this account.

6 Reappropriation:

7	Public Works Assistance Account--State . . . \$	1,539,515
8	Public Facility Construction Loan Revolving	
9	Account--State \$	9,500,000
10		-----
11	Subtotal Reappropriation \$	((11,539,515))
12		<u>11,039,515</u>

13 Appropriation:

14	Public Facility Construction Loan Revolving	
15	Account--State \$	((13,000,000))
16		<u>6,641,000</u>
17	Prior Biennia (Expenditures) \$	559,003
18	Future Biennia (Projected Costs) \$	((36,000,000))
19		<u>0</u>
20		-----
21	TOTAL \$	((60,598,518))
22		<u>18,239,518</u>

23 **Sec. 1003.** 1999 c 379 s 108 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 County Public Facility Construction (00-2-010)

27 The appropriations in this section shall be used solely for
28 financial assistance to distressed counties that have experienced
29 extraordinary costs due to the location of a major new business
30 facility or the substantial expansion of an existing business facility
31 in the county. The entire appropriation from the state building
32 construction account shall be provided as a grant to support the Grays
33 Harbor water system project.

34 Appropriation:

35	Distressed County Facilities Construction	
36	Loan Account--State \$	((4,000,000))

1		<u>2,619,000</u>
2	State Building Construction Account--State . . . \$	3,500,000
3		-----
4	Subtotal Appropriation \$	((7,500,000))
5		<u>6,119,000</u>
6	Prior Biennia (Expenditures) \$	0
7	Future Biennia (Projected Costs) \$	((16,000,000))
8		<u>0</u>
9		-----
10	TOTAL \$	((23,500,000))
11		<u>6,119,000</u>

12 NEW SECTION. Sec. 1004. A new section is added to 1999 c 379
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
15 Holly Park Education Center

16 The appropriation in this section is subject to the following
17 conditions and limitations:

- 18 (1) The appropriation in this section is provided solely for
19 education space in the Holly park housing development for Seattle
20 Central Community College; and
21 (2) The appropriation in this section must be matched by an equal
22 amount from other sources.

23 Appropriation:

24	State Building Construction Account--State . . . \$	500,000
25	Prior Biennia (Expenditures) \$	0
26	Future Biennia (Projected Costs) \$	0
27		-----
28	TOTAL \$	500,000

29 NEW SECTION. Sec. 1005. A new section is added to 1999 c 379
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
32 Clark County Skills Center

33 The appropriation in this section must be matched by at least
34 \$1,300,000 from other sources.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	350,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	350,000

7 NEW SECTION. Sec. 1006. A new section is added to 1999 c 379
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Community Services Facilities Program

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The state grant may provide no more than twenty-five percent of
14 either the estimated total capital cost or actual total capital cost,
15 whichever is less. The remaining portion of the project capital cost
16 shall be a match from nonstate sources and may include cash, land
17 value, and other in-kind contributions.

18 (2) Funds provided in this section shall be applied in the amounts
19 and in the order of the list of projects approved and prioritized by
20 the community services facility program advisory board.

21	Appropriation:		
22	State Building Construction Account--State . . .	\$	953,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	953,000

27 NEW SECTION. Sec. 1007. A new section is added to 1999 c 379
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

30 Shoreline Block Grants

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation is provided for block grants to counties and
34 cities for fish habitat restoration projects and for acquisition and
35 preservation of riparian habitat. A county or city must have an

1 approved shorelines master program, as defined in RCW 90.58.030, to
2 qualify for a grant under this section.

3 (2) The department shall prioritize applications from cities and
4 counties with shorelines that have been designated by the United States
5 national marine fisheries service or the United States fish and
6 wildlife service as critical habitat for threatened or endangered
7 species according to 16 U.S.C. Sec. 1533(a)(3), and cities and counties
8 that have consulted with the designated lead entity that has been
9 established under RCW 75.46.060.

10 (3) Any acquisitions must occur in the following manner:

11 (a) Riparian parcels located within a county or city designated as
12 a critical area under chapter 36.70A RCW or within a county or city
13 shoreline management jurisdiction under chapter 90.58 RCW, may be
14 acquired in fee simple. A county or city may also acquire less than
15 fee simple interests to be held in perpetuity, including conservation
16 easements, and conservation futures as defined by RCW 84.34.220, in
17 such areas; or

18 (b) Less than fee simple interests to be held in perpetuity,
19 including conservation easements, and conservation futures as defined
20 by RCW 84.34.220, may be acquired in other riparian properties.

21 (4) Once acquired, property or interests in property may be held
22 and managed by the county or city, transferred to an appropriate state
23 agency or local governmental entity, or transferred to a private
24 nonprofit nature conservancy corporation as defined by RCW 64.04.130.

25 (5) None of the appropriation in this section may be deducted for
26 administrative or overhead costs of the department.

27 Appropriation:

28	Salmon Recovery Account--State	\$	5,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,000,000

33 **Sec. 1008.** 1999 c 379 s 927 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

36 Legislative Buildings: Safety and infrastructure (98-1-005)

1 (1) The appropriations shall support the detailed list of projects
2 maintained by the office of financial management.

3 (2) (~~(\$270,000)~~) \$520,000 of the new appropriation is provided to
4 complete heating, ventilation, and air conditioning repair and
5 improvements in the Newhouse building.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	179,454
8	Thurston County Capital Facilities Account--		
9	State	\$	475,000
10			-----
11	Subtotal Reappropriation	\$	654,454

12 Appropriation:

13	Capitol Building Construction Account--State . .	\$	((4,250,000))
14			<u>4,500,000</u>
15	Thurston County Capital Facilities Account--		
16	State	\$	585,000
17	State Building Construction Account--State . .	\$	495,000
18			-----
19	Subtotal Appropriation	\$	((5,330,000))
20			<u>5,580,000</u>
21	Prior Biennia (Expenditures)	\$	1,415,546
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	((7,400,000))
25			<u>7,650,000</u>

26 NEW SECTION. **Sec. 1009.** A new section is added to 1999 c 379
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
29 Legislative Building Renovation

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is subject to the review and
33 allotment procedures under sections 902 and 903, chapter 379, Laws of
34 1999.

35 (2) \$2,000,000 of the appropriation in this section is provided for
36 design of the interior rehabilitation and exterior preservation of the

1 state legislative building. Funds in this subsection are also provided
2 for planning and development of surge space for current and future
3 construction projects related to the capitol historic district as well
4 as access and site improvements to the south portico area.

5 (3) \$1,000,000 of the appropriation in this section is provided for
6 associated studies including:

7 (a) A private financing feasibility study;

8 (b) An investigation of exterior sandstone attachment; and

9 (c) A space use programming study to include:

10 (i) A prioritization of uses within the legislative building based
11 on functional affiliation with the legislative process and the
12 ceremonial functions of state-wide office holders that takes into
13 consideration emerging telecommunication capabilities;

14 (ii) An analysis of space efficiency and space use related to
15 legislative and state-wide ceremonial functions in the following
16 buildings: Cherberg, O'Brien, Pritchard, Newhouse, the governor's
17 mansion, and insurance;

18 (iii) Review of alternative uses and expansion capabilities for
19 white, press, general administration, and archives buildings; and

20 (iv) The space analysis study shall take into consideration ongoing
21 planning, space use studies, and programmatic reviews authorized in
22 section 942, chapter 379, Laws of 1999 (Thurston county lease study),
23 section 303, chapter 1, Laws of 1999 sp. sess. (transportation agencies
24 consolidation study), and section 607 of this act (state library
25 program review).

26 (4) From the appropriation in this section, up to \$10,000 or an
27 amount based on an appraised value may be expended to acquire a photo
28 and document collection of historic significance that depicts
29 legislative activities and facilities.

30 Appropriation:

31	Capitol Building Construction Account	\$	3,000,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	102,500,000
34			-----
35	TOTAL	\$	105,500,000

36 **Sec. 1010.** 1999 c 379 s 215 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Western State Hospital: Ward renovation phase 6 (94-1-316)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	((768,458))
5			<u>82,800</u>
6	Prior Biennia (Expenditures)	\$	((5,400,765))
7			<u>12,088,480</u>
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	((6,169,223))
11			<u>12,171,280</u>

12 **Sec. 1011.** 1999 c 379 s 240 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

15 Eastern State Hospital: Legal offender unit (98-2-002)

16 The reappropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	((6,297,315))
20			<u>5,297,315</u>
21	Prior Biennia (Expenditures)	\$	12,398,685
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	((18,696,000))
25			<u>17,696,000</u>

26 NEW SECTION. **Sec. 1012.** A new section is added to 1999 c 379
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Security Improvements at Western State Hospital (99-1-001)

30 The reappropriation in this section is provided solely for facility
31 improvements that are required as a result of the passage of Senate
32 Bill No. 6214.

33 Reappropriation:

34	State Building Construction Account--State . . .	\$	538,815
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	115,185
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	654,000

5 **Sec. 1013.** 1999 c 379 s 252 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF HEALTH**

8 Drinking Water Assistance Program (97-2-001)

9 The reappropriation in this section is provided solely for an
10 interagency agreement with the department of community, trade, and
11 economic development to make, in cooperation with the public works
12 board, loans to local governments and public water systems for projects
13 and activities to protect and improve the state's drinking water
14 facilities and resources.

15 Reappropriation:

16	Drinking Water Assistance Account--Federal	\$	16,133,576
----	--	----	------------

17 Appropriation:

18	<u>Drinking Water Assistance Account--Federal</u>	\$	<u>16,985,921</u>
----	---	----	-------------------

19	Prior Biennia (Expenditures)	\$	17,739,874
----	--	----	------------

20	Future Biennia (Projected Costs)	\$	34,000,000
----	--	----	------------

21			-----
----	--	--	-------

22	TOTAL	\$	((67,873,450))
23			<u>84,859,371</u>

24 **Sec. 1014.** 1999 c 379 s 929 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 McNeil Island Corrections Center: Department of social and health
28 services-Special Commitment Center (00-2-005)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

33 (2) Within the funds provided in this section, the department of
34 social and health services shall evaluate options and site locations
35 for least restrictive alternative placements. The department of social

1 and health services shall provide a report to the office of financial
2 management and the legislative fiscal committees detailing the results
3 of this evaluation, including statutory changes necessary to implement
4 preferred options, by November 15, 2000.

5 Appropriation:

6	State Building Construction Account--State	.	\$	((2,500,000))
7				<u>16,500,000</u>
8	Prior Biennia (Expenditures)	.	\$	0
9	Future Biennia (Projected Costs)	.	\$	((37,100,000))
10				<u>66,200,000</u>
11				-----
12	TOTAL	.	\$	((39,600,000))
13				<u>82,700,000</u>

14 **Sec. 1015.** 1999 c 379 s 293 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Local Government Criminal Justice Facilities (99-2-003)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations in this section are provided solely for the
21 purpose of construction, developing, expanding, modifying, or improving
22 local jails and other correctional facilities in accordance with the
23 violent offender incarceration and truth-in-sentencing grant
24 requirements.

25 (2) The department of corrections, in consultation with the
26 Washington association of sheriffs and police chiefs, shall develop
27 criteria for allocating moneys appropriated in this section to local
28 governments.

29 (3) The general fund--federal appropriations made in this section
30 and sections 266, 283, and 294, chapter 379, Laws of 1999 represent the
31 state's total award from the federal violent offender incarceration and
32 truth-in-sentencing grant expected during the 1999-2001 biennium. The
33 department of corrections shall not expend more than the level provided
34 in these sections without prior legislative appropriation.

35 Reappropriation:

36	General Fund--Federal	.	\$	639,196
----	-----------------------	---	----	---------

1	Appropriation:	
2	General Fund--Federal	\$((2,894,165))
3		<u>3,506,165</u>
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$((3,533,361))
8		<u>4,145,361</u>

9 NEW SECTION. Sec. 1016. 1999 c 379 s 303 (uncodified) is amended
10 to read as follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Referendum 38 Water Supply Facilities (74-2-006)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is provided solely for
16 projects under contracts on or before June 30, 1999. Reappropriated
17 funds not associated with contracted projects shall lapse on June 30,
18 1999.

19 (2) The office of financial management may grant waivers from this
20 lapse requirement for specific projects upon findings of exceptional
21 circumstances after notification of the chairs of the house of
22 representatives capital budget committee and senate ways and means
23 committee.

24 (3) The department shall submit a report to the office of financial
25 management and the house of representatives capital budget committee
26 and senate ways and means committee by December 1, 1999, listing all
27 projects funded from this section.

28 Reappropriation:

29	State and Local Improvements Revolving Account	
30	(Water Supply Facilities)--State . . .	\$ 6,004,436

31 Appropriation:

32	State and Local Improvements Revolving Account	
33	(Water Supply Facilities)--State . . .	\$ 4,100,000
34	State Drought Preparedness Account--State . .	\$ ((6,800,000))
35		<u>6,125,000</u>
36		-----
37	Subtotal Appropriation	\$ ((10,900,000))

1		<u>10,225,000</u>
2	Prior Biennia (Expenditures) \$	4,320,950
3	Future Biennia (Projected Costs) \$	0
4		-----
5	TOTAL \$	((21,225,386))
6		<u>20,550,386</u>

7 **Sec. 1017.** 1999 c 379 s 305 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF ECOLOGY**

10 Referendum 39 Waste Disposal Facilities (82-2-005)

11 The reappropriation in this section is provided solely for projects
12 under contracts on or before June 30, 1999. Reappropriated funds not
13 associated with contracted projects shall lapse on June 30, 1999. The
14 office of financial management may grant waivers from this lapse
15 requirement for specific projects upon findings of exceptional
16 circumstances after notification of the chairs of the house of
17 representatives capital budget committee and senate ways and means
18 committee. The department shall submit a report to the office of
19 financial management and the house of representatives capital budget
20 committee and senate ways and means committee by December 1, 1999,
21 listing all projects funded from this section.

22 Reappropriation:

23	State and Local Improvements Revolving Account	
24	(Waste Facilities 1980)--State \$	((6,113,126))
25		<u>6,871,420</u>
26	Prior Biennia (Expenditures) \$	((12,293,785))
27		<u>11,535,491</u>
28	Future Biennia (Projected Costs) \$	0
29		-----
30	TOTAL \$	18,406,911

31 **Sec. 1018.** 1999 c 379 s 306 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Centennial Clean Water Fund (86-2-007)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$15,000,000 of the water quality account appropriation is
4 provided for the extended grant payment to Metro/King county. The
5 department shall, in cooperation with Metro/King county, document the
6 eligible costs remaining for the extended grant payment, and submit a
7 revised payment schedule to the governor and appropriate legislative
8 committees by December 1, 1999.

9 (2) Up to \$10,000,000 of the water quality account appropriation is
10 provided for the extended grant payment to Spokane for the Spokane-
11 Rathdrum Prairie aquifer.

12 (3) \$3,600,000 of the water quality account appropriation is
13 provided for the construction of a wastewater treatment plant at the
14 city of Connell.

15 (4) The entire public works assistance account appropriation is
16 provided for water quality facility grants for communities with
17 populations less than 5,000. \$900,000 of this amount is provided for
18 the construction of a wastewater treatment plant at the city of
19 Pateros. In allocating the remaining funds, the department shall give
20 priority consideration to: (a) Communities subject to a regulatory
21 order from the department of ecology for noncompliance with water
22 quality regulations; (b) projects for which design work has been
23 completed; and (c) projects with a local match from reasonable water
24 quality rates and charges.

25 (5) The remaining appropriation in this section is provided for
26 state-wide water quality implementation and planning grants and loans.
27 The department shall give priority consideration to projects located in
28 basins with critical or depressed salmonid stocks.

29 (6) The reappropriation in this section is provided solely for
30 projects under contract on or before June 30, 1999. Reappropriated
31 funds not associated with contracted projects lapse on June 30, 1999.
32 The office of financial management may grant waivers from this
33 subsection for specific projects upon findings of exceptional
34 circumstances after notification of the chairs of the house of
35 representatives capital budget committee and the senate ways and means
36 committee. The department shall submit a report to the office of
37 financial management and the house of representatives capital budget
38 committee and the senate ways and means committee by December 1, 1999,
39 listing all projects funded from the reappropriation in this section.

1		52,854,981
2	Water Pollution Control Revolving Account--	
3	Federal	\$ ((46,830,366))
4		48,147,555
5		-----
6	Subtotal Appropriation	\$ ((79,206,199))
7		101,002,536
8	Prior Biennia (Expenditures)	\$ 120,971,790
9	Future Biennia (Projected Costs)	\$ 320,207,299
10		-----
11	TOTAL	\$ ((610,940,907))
12		609,696,296

13 **Sec. 1020.** 1999 c 379 s 331 (uncodified) is amended to read as
14 follows:

15 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

16 Washington Wildlife and Recreation Program (98-2-003)

17 The appropriations in this section for the wildlife and recreation
18 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
19 following condition and limitation:

20 (1) The new appropriations in this section are provided for the
21 approved list of projects included in LEAP capital document No. 1999-
22 W3, as developed on April 23, 1999, and LEAP capital document No. 2000
23 W-4, as developed on February 28, 2000.

24 (2) Any funding provided in this section for the Mt. Spokane -
25 Quartz Mountain acquisition by the state parks and recreation
26 commission shall not exceed fair market value as determined by an
27 evaluation of three independent appraisals.

28 (3) The committee shall develop a policy to establish time limits
29 for the award of funds for individual projects, the method for
30 reallocating funds to alternate projects, and the method for
31 determining when reappropriations will lapse. The policies shall be
32 incorporated into the budget submittal provided to the legislature and
33 the office of financial management for the 2001-2003 budget.

34 (4) The federal appropriation in this section (land and water
35 conservation fund) shall be applied to projects included on the project
36 lists approved in this section and in accordance with federal
37 expenditure guidelines for the land and water conservation fund.

1	Reappropriation:		
2	State Building Construction Account--State	\$	6,475,416
3	Outdoor Recreation Account--State	\$	23,733,311
4	Habitat Conservation Account--State	\$	25,872,718
5			-----
6	Subtotal Reappropriation	\$	56,081,445
7	Appropriation:		
8	Outdoor Recreation Account--State	\$	23,000,000
9	<u>Outdoor Recreation Account--Federal</u>	\$	<u>773,000</u>
10	Habitat Conservation Account--State	\$	25,000,000
11			-----
12	Subtotal Appropriation	\$	((48,000,000))
13			<u>48,773,000</u>
14	Prior Biennia (Expenditures)	\$	213,018,555
15	Future Biennia (Projected Costs)	\$	190,000,000
16			-----
17	TOTAL	\$	((507,100,000))
18			<u>507,873,000</u>

19 **Sec. 1021.** 1999 c 379 s 335 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE CONSERVATION COMMISSION**

22 Conservation Reserve Enhancement Program (00-2-004)

23	Reappropriation:		
24	State Building Construction Account--State	\$	5,000,000
25	((Appropriation:		
26	State Building Construction Account--State	\$	5,000,000))
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	((10,000,000))
29			<u>15,000,000</u>
30			-----
31	TOTAL	\$	20,000,000

32 **Sec. 1022.** 1999 c 379 s 337 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE CONSERVATION COMMISSION**

35 Dairy Waste Management Grants Program (98-2-002)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$1,500,000)~~) \$4,000,000 of the appropriation is provided
4 solely for a state-wide grant program to assist dairy operators in
5 implementing dairy waste management systems; and

6 (2) \$1,500,000 of the appropriation is provided solely for a state-
7 wide grant program to provide technical assistance to dairy operators
8 for development and implementation of dairy waste management plans.

9 Reappropriation:

10 Water Quality Account--State \$ 529,132

11 Appropriation:

12 Water Quality Account--State \$ 3,000,000

13 State Building Construction Account--State . \$ 2,500,000

14 -----

15 Subtotal Appropriation \$ 5,500,000

16 Prior Biennia (Expenditures) \$ 2,470,868

17 Future Biennia (Projected Costs) \$ 12,000,000

18 -----

19 TOTAL \$ (~~18,000,000~~)

20 20,500,000

21 **Sec. 1023.** 1999 c 379 s 348 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Emergency Repairs (98-1-003)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The state building construction account appropriation in this
28 section shall support the detailed list of projects maintained by the
29 office of financial management.

30 (2) The aquatic lands enhancement account appropriation is provided
31 solely for repair of the Silver lake weir in Cowlitz county.

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 135,000

34 Appropriation:

35 State Building Construction Account--State . . . \$ 700,000

36 Aquatic Lands Enhancement Account--State . . . \$ 205,000

1			-----
2	Subtotal Appropriation	\$	905,000
3	Prior Biennia (Expenditures)	\$	1,610,923
4	Future Biennia (Projected Costs)	\$	2,300,000
5			-----
6	TOTAL	\$	((4,745,923))
7			<u>4,950,923</u>

8 **Sec. 1024.** 1999 c 379 s 361 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Warm Water Game Fish Access Facilities (98-2-006)

12 Reappropriation:

13	Warm Water Game Fish Account--State	\$	210,000
----	---	----	---------

14 Appropriation:

15	Warm Water Game Fish Account--State	\$	((600,000))
16			<u>300,000</u>

17	Prior Biennia (Expenditures)	\$	0
----	--	----	---

18	Future Biennia (Projected Costs)	\$	2,080,000
----	--	----	-----------

19			-----
20	TOTAL	\$	((2,890,000))
21			<u>2,590,000</u>

22 **Sec. 1025.** 1999 c 379 s 373 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Small Timber Landowner Program (00-5-001)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 ~~((1)) This appropriation is provided solely to purchase ((or~~
29 ~~lease riparian and other sensitive aquatic areas from willing owners of~~
30 ~~small parcels of forest land.~~

31 ~~(2) If federal grants for salmon recovery efforts are equal to or~~
32 ~~less than \$50,000,000 during the 1999-2001 fiscal biennium, then~~
33 ~~\$5,000,000 of the appropriation in this section may be expended. If~~
34 ~~federal grants for salmon recovery efforts during the 1999-2001~~

1 ~~biennium exceed \$50,000,000, then the entire appropriation in this~~
 2 ~~section may be expended))~~ forest riparian easements as defined in RCW
 3 76.13.120(2)(a) to mitigate diminished economic viability, as described
 4 in RCW 76.13.100 from willing small forest landowners as defined in RCW
 5 76.13.100(2)(c).

6 Appropriation:

7	((General Fund--Federal)) <u>State Building</u>	
8	<u>Construction Account</u>	\$ ((10,000,000))
9		<u>2,500,000</u>
10	Prior Biennia (Expenditures)	\$ 0
11	Future Biennia (Projected Costs)	\$ ((0))
12		<u>16,000,000</u>
13		-----
14	TOTAL	\$ ((10,000,000))
15		<u>18,500,000</u>

16 **Sec. 1026.** 1999 c 379 s 383 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Administrative Site Preservation (00-1-018)

20 Appropriation:

21	<u>Agricultural College Trust Management</u>	
22	<u>Account--State</u>	\$ 51,400
23	Forest Development Account--State	\$ 203,580
24	Resources Management Cost Account--State	\$ ((565,500))
25		<u>514,100</u>
26	State Building Construction Account--State	\$ 361,920
27		-----
28	Subtotal Appropriation	\$ 1,131,000
29	Prior Biennia (Expenditures)	\$ 938,000
30	Future Biennia (Projected Costs)	\$ 5,118,000
31		-----
32	TOTAL	\$ 7,187,000

33 **Sec. 1027.** 1999 c 379 s 384 (uncodified) is amended to read as
 34 follows:

35 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Trust Land Transfer (00-2-001)

2 The state building construction account appropriation in this
3 section is subject to the following conditions and limitations:

4 (1) The total appropriation is provided to the department solely to
5 transfer from trust status or enter into thirty-year timber harvest
6 restrictive easements for certain trust lands of state-wide
7 significance deemed appropriate for state park, fish and wildlife
8 habitat, natural area preserve, natural resources conservation area,
9 open space, or recreation purposes.

10 (2) Property transferred under this section shall be appraised and
11 transferred at fair market value. The value of the timber transferred
12 shall be deposited by the department to the common school construction
13 account in the same manner as timber revenues from other common school
14 trust lands. No deduction shall be made for the resource management
15 cost account under RCW 79.64.040. The value of the land transferred
16 shall be deposited in the natural resources real property replacement
17 account. These funds shall be expended by the department for the
18 exclusive purpose of acquiring real property of equal value to be
19 managed as common school trust land.

20 (3) Property subject to easement agreements under this section
21 shall be appraised at fair market value both with and without the
22 imposition of the easement. The entire difference in appraised value
23 shall be deposited by the department to the common school construction
24 fund in the same manner as lease revenues from other common school
25 trust lands. No deduction shall be made for the resource management
26 cost account under RCW 79.64.040.

27 (4) ~~((All))~~ Up to \$1,000,000 of the appropriation in this section
28 may be used for reasonable costs incurred by the department to
29 implement this section ~~((are authorized to be paid out of this~~
30 ~~appropriation))~~. Authorized costs include the actual cost of
31 appraisals, staff time, environmental reviews, surveys, and other
32 similar costs.

33 (5) Intergrant exchanges between common school and other trust
34 lands of equal value may occur if the exchange is in the interest of
35 each trust, as determined by the board of natural resources.

36 (6) Prior to or concurrent with conveyance of these properties, the
37 department, with full cooperation of the receiving agencies, shall
38 execute and record a real property instrument that dedicates the
39 transferred properties to the purposes identified in subsection (1) of

1 this section for a minimum period of thirty years. The department of
2 natural resources, in consultation with the receiving state agencies,
3 shall develop policy to address requests to replace transferred
4 properties subject to the recorded property instrument that are no
5 longer deemed appropriate for the purposes identified in subsection (1)
6 of this section.

7 (7) The department and receiving agencies shall work in good faith
8 to carry out the intent of this section. However, the department or
9 receiving agencies may remove a property from the transfer list in
10 subsection (8) of this section if, based on new, substantive
11 information, it is determined that transfer of the property is not in
12 the state-wide interest of either the common school trust or the
13 receiving agency.

14 (8) The appropriation in this section is provided to execute
15 transfers or easements for the list of properties identified in LEAP
16 capital document No. (~~99-3, as developed on April 8, 1999~~) 2000 T-1,
17 as developed on February 29, 2000, as follows: Projects in category A
18 shall be transferred; to the extent that local funding is provided for
19 the land value of the property, projects in category B shall be
20 transferred; and projects in category C and remaining projects in
21 category B may be transferred or leased as funding allows.

22 (9) The department shall execute trust land transfers and easements
23 such that (~~90~~), subsequent to the deduction for administrative costs,
24 85 percent of the appropriation in this section is deposited in the
25 common school construction fund. To achieve the (~~90:10~~) 85:15 ratio,
26 the department may offset transfers of property with low timber-to-land
27 ratios with easements on other properties.

28 (10) On June 30, 2001, the state treasurer shall transfer all
29 remaining uncommitted funds from this appropriation to the common
30 school construction fund and the appropriation in this section shall be
31 reduced by an equivalent amount.

32 Appropriation:

33	Natural Resources Real Property Replacement--	
34	State	\$ 6,200,000
35	State Building Construction Account--State	\$ 66,000,000
36		-----
37	Subtotal Appropriation	\$ 72,200,000
38	Prior Biennia (Expenditures)	\$ 34,500,000

1 Future Biennia (Projected Costs) \$ 220,000,000
 2 -----
 3 TOTAL \$ 326,700,000

4 **Sec. 1028.** 1999 c 379 s 388 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Right-of-Way Acquisition (00-2-005)

8 Appropriation:

9 Agricultural College Trust Management

10 Account--State \$ 6,000
 11 Forest Development Account--State \$ 387,000
 12 Resources Management Cost Account--State \$ ((650,000))
 13 644,000
 14 -----
 15 Subtotal Appropriation \$ 1,037,000
 16 Prior Biennia (Expenditures) \$ 1,392,000
 17 Future Biennia (Projected Costs) \$ 6,000,000
 18 -----
 19 TOTAL \$ 8,429,000

20 **Sec. 1029.** 1999 c 379 s 390 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Minor Works: Program (00-2-011)

24 The appropriations in this section shall support the detailed list
 25 of projects maintained by the office of financial management.

26 Appropriation:

27 Agricultural College Trust Management

28 Account--State \$ 35,000
 29 Forest Development Account--State \$ 136,600
 30 Resources Management Cost Account--State \$ ((379,500))
 31 344,500
 32 State Building Construction Account--State \$ 242,900
 33 -----
 34 Subtotal Appropriation \$ 759,000
 35 Prior Biennia (Expenditures) \$ 609,000

1	Future Biennia (Projected Costs)	\$	5,580,000
2			-----
3	TOTAL	\$	6,948,000

4 **Sec. 1030.** 1999 c 379 s 931 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Aquatic Lands Enhancement Grants (00-2-014)

8 The appropriation in this section is provided for a list of
9 projects in LEAP capital document No. (~~(1999-A1, as developed on April~~
10 ~~23, 1999)) 2000-A1, as developed on February 15, 2000.~~

11 The department shall submit a list of recommended projects to be
12 funded from the aquatic lands enhancement account in the 2001-03
13 capital budget. The list shall result from a competitive grants
14 program developed by the department based upon, at a minimum: A
15 uniform criteria for the selection of projects and awarding of grants
16 for up to fifty percent of the total project cost; local community
17 support for the project; and a state-wide geographic distribution of
18 projects. The list of projects shall be submitted to the office of
19 financial management by September 15, 2000.

20 Reappropriation:

21	Aquatic Lands Enhancement Account--State	\$	2,340,000
----	--	----	-----------

22 Appropriation:

23	Aquatic Lands Enhancement Account--State	\$	((5,550,000))
24			<u>4,753,000</u>

25	Prior Biennia (Expenditures)	\$	9,716,817
----	--	----	-----------

26	Future Biennia (Projected Costs)	\$	((24,000,000))
27			<u>20,000,000</u>

28			-----
----	--	--	-------

29	TOTAL	\$	((41,606,817))
30			<u>36,809,817</u>

31 NEW SECTION. **Sec. 1031.** A new section is added to 1999 c 379
32 (uncodified) to read as follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Distribution of Excess Funds from the Forest Development Account

1 For distribution of state forest land revenues to taxing
2 authorities that received such revenue from calendar year 1995 through
3 calendar year 1999.

4 (1) Within fifteen days of the effective date of this section, the
5 department shall transmit funds in the amounts specified in subsection
6 (3) of this section to the county treasurers of the counties receiving
7 the funds.

8 (2) The county treasurer of the counties listed in this section
9 shall distribute funds received from this appropriation to taxing
10 authorities in proportion to the state forest transfer land funds
11 distributed to the taxing authorities based on information available
12 for the calendar years 1995 through 1999. Funds to be credited to the
13 state of Washington and funds credited to school district general
14 levies shall be remitted to the state of Washington within thirty days
15 after the effective date of this section for deposit into the salmon
16 recovery account.

17 (3) Funds shall be distributed in the following amounts:

18	Clallam	\$	1,468,937
19	Clark	\$	560,244
20	Cowlitz	\$	344,785
21	Grays Harbor	\$	325,060
22	Jefferson	\$	197,457
23	King	\$	203,627
24	Kitsap	\$	145,059
25	Klickitat	\$	46,489
26	Lewis	\$	1,465,767
27	Mason	\$	196,270
28	Pacific	\$	357,582
29	Pierce	\$	124,595
30	Skagit	\$	1,156,019
31	Skamania	\$	189,649
32	Snohomish	\$	1,200,492
33	Stevens	\$	3,712
34	Thurston	\$	855,545
35	Wahkiakum	\$	366,534
36	Whatcom	\$	792,178
37			-----
38	TOTAL	\$	10,000,000

1	Appropriation:	
2	Forest Development Account--State	\$ 10,000,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 10,000,000

7 **Sec. 1032.** 1999 c 379 s 502 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STATE PATROL**

10 Seattle Crime Laboratory (00-2-008)

11 The appropriation in this section shall not be expended until the
12 documents described in the capital project review requirements process
13 and procedures prescribed by the office of financial management have
14 been complied with under sections 902 and 903 of this act.

15 Reappropriation:

16 State Building Construction Account--State . \$ 900,000

17 Appropriation:

18 County Criminal Justice Assistance

19 Account--State \$ 650,000

20 Death Investigations Account--State \$ 2,500,000

21 Municipal Criminal Justice Assistance

22 Account--State \$ 250,000

23 State Building Construction Account--State . \$ 9,100,000

24 -----

25 Subtotal Appropriation \$ ((10,000,000))

26 12,500,000

27 Prior Biennia (Expenditures) \$ 200,000

28 Future Biennia (Projected Costs) \$ 0

29 -----

30 TOTAL \$ ((11,100,000))

31 13,600,000

32 **Sec. 1033.** 1999 c 379 s 604 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE BOARD OF EDUCATION**

35 Public School Building Construction (98-2-001)(00-2-001)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) Up to \$6,491,519 of the new appropriation provided in this
4 section may be provided for emergency repairs.

5 (~~(a)~~) (b) Prior to the distribution of funds authorized by this
6 subsection, the state board shall develop rules for school district
7 eligibility to receive emergency grants and requirements for repayment
8 of recovered costs. It is intended that these funds be provided to
9 school districts only for emergency repairs due to accidents, natural
10 disasters, fire, floods, vandalism, or similar events and only after
11 all avenues of local funding have been exhausted.

12 (~~(b)~~) (2) The state board shall report to the fiscal committees
13 of the legislature and the office of financial management the amount
14 and purpose of each grant provided to school districts.

15 (~~(c)~~) (3) Any recoveries by the districts from insurance,
16 litigation, or other sources for repairs and improvements funded from
17 this appropriation shall be returned to the state in proportion to the
18 state assistance as a share of total project cost.

19 (~~(d)~~) (4) Total cash disbursed from the common school
20 construction account may not exceed the available cash balance.

21 (5) A maximum of \$4,900,000 of this appropriation is provided to
22 implement chapter 379, Laws of 1999.

23 (6) \$200,000 from this appropriation is provided to fund two FTEs
24 in the office of state fire marshal to exclusively review K-12
25 construction documents for fire and life safety in accordance with the
26 state building code. It is the intent of this appropriation to provide
27 these services only to those districts that are located in counties
28 without qualified review capabilities.

29 (7) On an annual basis, the state board shall report to the fiscal
30 committees of the legislature and the office of financial management
31 with a summary of the results of the value engineering studies and
32 constructability reviews, and an evaluation of the use of building
33 commissioning construction management services and fire marshal
34 reviews.

35 Reappropriation:

36	State Building Construction Account--State	.	\$	1,993,556						
37	Common School Construction Account--State	.	.	\$ 112,424,633						
38				-----						
39	Subtotal Reappropriation	\$ 114,418,189

1	Appropriation:	
2	Common School Construction Account--State . . . \$	((315,081,000))
3		<u>376,881,000</u>
4	Prior Biennia (Expenditures) \$	607,956,559
5	Future Biennia (Projected Costs) \$	1,390,582,000
6		-----
7	TOTAL \$	((2,428,037,748))
8		<u>2,489,837,748</u>

9 **Sec. 1034.** 1999 c 379 s 605 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

12 Program Management (98-1-001)

13 Funding is provided for up to five FTE regional coordinators. The
14 coordinators shall have direct construction or architectural training
15 and experience and be strategically located across the state. The
16 coordinators shall assist local school districts with: State board of
17 education rules relating to school construction and modernization
18 projects, building condition analysis, development of state studies and
19 surveys, architect/engineer and construction manager selection, value
20 engineering, and constructability reviews during design, building
21 commissioning, construction administration, maintenance issues, and
22 data verification to allow equitable administration of the state board
23 priority system.

24 Appropriation:

25	Common School Construction Account--State \$	1,619,000
26	Prior Biennia (Expenditures) \$	0
27	Future Biennia (Projected Costs) \$	7,644,000
28		-----
29	TOTAL \$	9,263,000

30 NEW SECTION. **Sec. 1035.** A new section is added to 1999 c 379
31 (uncodified) to read as follows:

32 **FOR THE UNIVERSITY OF WASHINGTON**

33 Classroom Improvements and Minor Works (00-S-001)

34 The appropriation in this section shall support the detailed list
35 of projects maintained by the office of financial management.

1 Appropriation:
 2 University of Washington Building Account--
 3 State \$ 16,000,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) \$ 0
 6 -----
 7 TOTAL \$ 16,000,000

8 **Sec. 1036.** 1999 c 379 s 613 (uncodified) is amended to read as
 9 follows:

10 **FOR THE STATE SCHOOL FOR THE DEAF**

11 Clark Hall(~~(7, HVAC)~~)/Lloyd: Upgrade (00-1-006)

12 Appropriation:
 13 State Building Construction Account--State . . . \$ ((500,000))
 14 1,400,000
 15 Prior Biennia (Expenditures) \$ 0
 16 Future Biennia (Projected Costs) \$((1,275,000))
 17 325,000
 18 -----
 19 TOTAL \$((1,775,000))
 20 1,725,000

21 **Sec. 1037.** 1999 c 379 s 615 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE SCHOOL FOR THE DEAF**

24 (~~Campus Wide~~)/Clark Hall/Lloyd: Seismic stabilization (02-1-008)

25 Appropriation:
 26 State Building Construction Account--State . . . \$ ((500,000))
 27 1,400,000
 28 Prior Biennia (Expenditures) \$ 0
 29 Future Biennia (Projected Costs) \$ ((500,000))
 30 0
 31 -----
 32 TOTAL \$((1,000,000))
 33 1,400,000

1 **Sec. 1038.** 1999 c 379 s 634 (uncodified) is amended to read as
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 Minor Works: Safety (98-1-001)

5 The reappropriation in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 Reappropriation:

8	((State Building Construction Account--State . . . \$ 2,500,000))	
9	<u>University of Washington Building Account--</u>	
10	<u>State</u>	\$ <u>2,671,684</u>
11	Prior Biennia (Expenditures)	\$ ((1,200,000))
12		<u>1,028,316</u>
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 3,700,000

16 **Sec. 1039.** 1999 c 379 s 641 (uncodified) is amended to read as
17 follows:

18 **FOR THE UNIVERSITY OF WASHINGTON**

19 Nuclear Reactor: Decommissioning (99-2-009)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$ ((750,000))
22		<u>1,149,696</u>
23	Prior Biennia (Expenditures)	\$ ((450,000))
24		<u>50,304</u>
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 1,200,000

28 **Sec. 1040.** 1999 c 379 s 642 (uncodified) is amended to read as
29 follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31 Tacoma Branch Campus: Phase III predesign (00-2-021)

32 The appropriation in this section is to conduct a predesign of the
33 project described in this section in accordance with the predesign
34 manual published by the office of financial management. Future

1 appropriations for this project are subject to the submittal of
2 completed predesign requirements on or before July 1, 2000.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	55,000,000
7			-----
8	TOTAL	\$	55,500,000

9 **Sec. 1041.** 1999 c 379 s 686 (uncodified) is amended to read as
10 follows:

11 **FOR WASHINGTON STATE UNIVERSITY**

12 WSU Spokane - Health Sciences Building (98-2-903)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the review
16 and allotment procedures under sections 902 through 904 of this act.

17 (2) No money from the reappropriation may be expended in a manner
18 that is inconsistent with the recommendations of the higher education
19 coordinating board and the project design, scope, and schedule approved
20 by the office of financial management.

21 (3) Design and construction of this building shall accommodate at
22 least 240 additional full-time equivalent students on the Riverpoint
23 campus.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	1,871,010
----	--	----	-----------

26 Appropriation:

27 (~~Higher Education Construction Account--State~~)

28 State Higher Education Construction Account--

29	<u>State</u>	\$	36,300,000
----	------------------------	----	------------

30	Prior Biennia (Expenditures)	\$	814,365
----	--	----	---------

31	Future Biennia (Projected Costs)	\$	0
----	--	----	---

32 -----

33	TOTAL	\$	38,985,375
----	-----------------	----	------------

34 NEW SECTION. **Sec. 1042.** A new section is added to 1999 c 379
35 (uncodified) to read as follows:

1 **FOR EASTERN WASHINGTON UNIVERSITY**

2 Cheney Hall: Renovation (00-S-001)

3 To conduct a predesign of the project described in this section in
4 accordance with the predesign manual published by the office of
5 financial management. The appropriation in this section is subject to
6 review and allotment procedures under sections 902 through 904, chapter
7 379, Laws of 1999. Future appropriations for this project are subject
8 to the submittal of completed predesign requirements on or before
9 October 1, 2000.

10 Appropriation:

11	Eastern Washington University Capital Projects		
12	Account--State	\$	300,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	12,950,000
15			-----
16	TOTAL	\$	13,250,000

17 **Sec. 1043.** 1999 c 379 s 794 (uncodified) is amended to read as
18 follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Everett Community College - Instructional Technology Center:
21 Construction (96-2-652)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State	\$	((1,600,000))
26			<u>1,873,000</u>
27	Prior Biennia (Expenditures)	\$	((15,017,483))
28			<u>14,744,483</u>
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	16,617,483

32 **Sec. 1044.** 1999 c 379 s 905 (uncodified) is amended to read as
33 follows:

1 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
2 CONTRACTS. The following agencies may enter into financial contracts,
3 paid for from operating revenues, for the purposes indicated and in not
4 more than the principal amounts indicated, plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW. When securing
6 properties under this section, agencies shall use the most economical
7 financial contract option available, including long-term leases, lease-
8 purchase agreements, lease-development with option to purchase
9 agreements or financial contracts using certificates of participation.
10 The director of general administration shall ensure that the clustering
11 of state facilities and the collocation and consolidation of state
12 agencies take place where such configurations are economical and
13 consistent with agency space needs. Agencies shall assist the
14 department of general administration with facility collocation and
15 consolidation efforts.

16 State agencies may enter into agreements with the department of
17 general administration and the state treasurer's office to develop
18 requests to the legislature for acquisition of properties and
19 facilities through financial contracts. The agreements may include
20 charges for services rendered.

21 The alternative finance authorizations granted in this section and
22 in section 222(2)(j), chapter 309, Laws of 1999, do not imply
23 commitments or guarantees that the legislature will provide for future
24 expenses of properties and facilities acquired, constructed, or
25 improved through financial contracts. The office of financial
26 management shall develop a standardized request form for alternative
27 finance contracts that includes a full assessment of all acquisition
28 and operating costs including proposed revenue sources for such
29 expenditures. In the 2001-2003 budget request from the governor, the
30 office of financial management shall not forward to the legislature
31 requests for alternative financing contracts that fail to fulfill the
32 information requirements developed under this section.

33 (1) Department of general administration:

34 (a) Enter into a financing contract in the amount of \$9,435,000
35 plus financing expenses and required reserves pursuant to chapter 39.94
36 RCW, to purchase an existing office building and associated land in
37 Yakima for use by state agencies.

38 (b) Enter into a financing contract in the amount of \$4,621,000
39 plus financing expenses and required reserves pursuant to chapter 39.94

1 RCW, to purchase an existing office building and associated land in
2 Kelso for use by the department of social and health services and the
3 employment security department.

4 (2) Department of corrections: Enter into a financing contract on
5 behalf of the department of corrections in the amount of \$2,300,000
6 plus financing expenses and required reserves pursuant to chapter 39.94
7 RCW to purchase or construct a correctional industries transportation
8 services warehouse.

9 (3) State parks and recreation: It is the intent of the
10 legislature that the operating revenues of the department provide the
11 primary source of funds necessary to meet financing contract
12 obligations for the projects financed under this authority. In
13 addition, state parks and recreation is authorized to pledge to make
14 payments from appropriated funds pursuant to chapter 39.94 RCW:

15 (a) Enter into financing contracts on behalf of state parks and
16 recreation in the amount of \$500,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to construct cabins at
18 Cama beach.

19 (b) Enter into financing contracts on behalf of state parks and
20 recreation in the amount of \$250,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to complete
22 improvements at the interpretive center/store at Deception Pass.

23 (c) Enter into financing contracts on behalf of state parks and
24 recreation in the amount of \$1,000,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to purchase and install
26 additional yurts and cabins state-wide.

27 (d) Enter into financing contracts on behalf of state parks and
28 recreation in the amount of \$500,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to construct a day use
30 shelter at Lake Sammamish.

31 (e) Enter into financing contracts on behalf of state parks and
32 recreation in the amount of \$500,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to improve campsite
34 electrification state-wide.

35 (f) Enter into financing contracts on behalf of state parks and
36 recreation in the amount of \$750,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to develop additional
38 campsites state-wide.

39 (4) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Green River
2 Community College in the amount of \$1,526,150 plus financing expenses
3 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
4 student center building.

5 (b) Enter into a financing contract on behalf of Highline Community
6 College in the amount of \$2,070,613 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW for the purchase of the
8 Federal Way Center, currently being leased by the college.

9 (c) Enter into a financial contract on behalf of Green River
10 Community College in the amount of \$100,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase
12 approximately 1.5 acres of land adjacent to the westside parking lot.

13 (d) Enter into a financing contract on behalf of Grays Harbor
14 Community College in the amount of \$600,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW for the purchase and
16 remodeling of the Riverview School and 2.83 acres of property,
17 currently being leased by the college.

18 (e) Enter into a financing contract on behalf of Everett Community
19 College in the amount of \$1,500,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW for the remodeling of
21 the fitness center.

22 (f) Enter into a financing contract on behalf of Tacoma Community
23 College in the amount of \$1,697,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
25 square foot addition to the existing student center.

26 (g) Enter into a financing contract on behalf of Spokane Community
27 College in the amount of \$3,840,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
29 square foot addition and remodeling to the existing Lair student
30 service building costing \$6,000,000. The balance of project cost will
31 be cash from student and activity fees and enterprise funds.

32 (h) Enter into a financing contract on behalf of Big Bend Community
33 College in the amount of \$150,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of
35 land with Grant county.

36 (i) Enter into a financing contract on behalf of Green River
37 Community College in the amount of \$7,500,000 plus financing expenses
38 and required reserves pursuant to chapter 39.94 RCW for purchase and
39 development of property in the downtown Kent area.

1 (j) Enter into a financing contract on behalf of Columbia Basin
2 Community College in the amount of \$1,000,000 plus financing expenses
3 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
4 square foot student services auditorium.

5 (k) Enter into a financing contract on behalf of Yakima Valley
6 Community College in the amount of \$375,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross
8 square foot addition and remodeling to the existing student union
9 building costing \$1,400,000. Prior to commencing, the college shall
10 prepare and present a business plan describing the financing of the
11 complete project to the state board for community and technical
12 colleges, the office of financial management, and the legislative
13 fiscal committees.

14 (l) Enter into a financing contract on behalf of Peninsula
15 Community College in the amount of \$2,500,000 plus financing expenses
16 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
17 square foot addition to the student union building.

18 (m) Enter into a financing contract on behalf of Whatcom Community
19 College in the amount of \$2,500,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
21 square foot addition and remodeling to the existing extended
22 learning/work force facility costing \$4,388,000. Prior to commencing,
23 the college shall prepare and present a business plan describing the
24 financing of the complete project to the state board for community and
25 technical colleges, the office of financial management, and the
26 legislative fiscal committees.

27 (n) Enter into a financial contract on behalf of Green River
28 Community College in the amount of \$350,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
30 park from King county.

31 (o) Enter into a financial contract on behalf of Bellevue Community
32 College in the amount of \$4,000,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW for replacement of the
34 Robinswood school. This authority is provided in addition to the
35 appropriation in section 761 of this act.

36 (p) Enter into a financial contract on behalf of Wenatchee Valley
37 College in the amount of \$500,000 plus financing expenses and required
38 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
39 property contiguous to the college campus.

1 (q) Enter into a financing contract on behalf of Whatcom Community
2 College in the amount of \$1,918,483 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW for the purchase of
4 10.71 acres of property for the completion of the Whatcom Community
5 College campus.

6 (r) Enter into a financing contract on behalf of Edmonds Community
7 College in the amount of \$3,700,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to develop a music
9 building on the college campus.

10 (5) Central Washington University: Enter into a financing contract
11 on behalf of Central Washington University in the amount of \$5,700,000
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW for the Central Washington University/Edmonds Community College
14 center.

15 (6) University of Washington:

16 (a) Enter into a financing contract on behalf of the University of
17 Washington in the amount of \$7,500,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to finance real
19 property improvements to the Sand Point building.

20 (b) Enter into a financing contract on behalf of the University of
21 Washington in the amount of \$7,500,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to finance primate
23 center tenant improvements.

24 (7) Washington state convention and trade center: Enter into one
25 or more financing contracts not exceeding an aggregate total amount of
26 \$27,500,000 plus financing expenses and reserves pursuant to chapter
27 39.94 RCW, for funding unanticipated costs in excess of the
28 \$111,700,000 principal amount of the financing contract authorized in
29 section 802(10)(b), chapter 16, Laws of 1995 2nd sp. sess., for the
30 construction of the expansion of the Washington state convention and
31 trade center as authorized under chapter 386, Laws of 1995. The
32 balance of the expansion project funds shall be provided from interest
33 earnings and public or private funds. The financing contract or
34 contracts representing all or part of the amount authorized by this
35 section shall not be executed without prior written approval of the
36 office of financial management based upon its determination that such
37 financing contract or contracts are reasonably necessary for the
38 expansion project.

1	ADMINISTRATOR FOR THE COURTS	7
2	AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT	201
3	ATTORNEY GENERAL	16
4	BOARD OF ACCOUNTANCY	36
5	CAPITAL APPROPRIATIONS	233
6	CASELOAD FORECAST COUNCIL	17
7	CENTRAL WASHINGTON UNIVERSITY	182
8	CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	15
9	CONSERVATION COMMISSION	112
10	COUNTY PUBLIC HEALTH ACCOUNT	213
11	COURT OF APPEALS	6
12	CRIMINAL JUSTICE TRAINING COMMISSION	84
13	DEPARTMENT OF AGRICULTURE	124
14	DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	17, 214,
15		215
16	DEPARTMENT OF CORRECTIONS	93
17	DEPARTMENT OF ECOLOGY	102
18	DEPARTMENT OF FISH AND WILDLIFE	114
19	DEPARTMENT OF GENERAL ADMINISTRATION	33
20	DEPARTMENT OF HEALTH	89
21	DEPARTMENT OF INFORMATION SERVICES	34
22	DEPARTMENT OF LABOR AND INDUSTRIES	86
23	DEPARTMENT OF LICENSING	126
24	DEPARTMENT OF NATURAL RESOURCES	120
25	DEPARTMENT OF PERSONNEL	30
26	DEPARTMENT OF RETIREMENT SYSTEMS OPERATIONS	31, 207
27	DEPARTMENT OF SOCIAL AND HEALTH SERVICES	41, 42, 47, 52, 54, 60, 65,
28		68, 72, 73, 79-81
29	DEPARTMENT OF VETERANS AFFAIRS	88
30	DONATIONS OF EMPLOYEE LEAVE	224
31	EASTERN WASHINGTON UNIVERSITY	182
32	EDUCATION TECHNOLOGY REVOLVING ACCOUNT	200
33	EMPLOYMENT SECURITY DEPARTMENT	100
34	GOVERNOR EXTRAORDINARY CRIMINAL JUSTICE COSTS	202, 204
35	HIGHER EDUCATION COORDINATING BOARD POLICY COORDINATION AND	
36	ADMINISTRATION	186, 188
37	HOUSE OF REPRESENTATIVES	2
38	HUMAN RIGHTS COMMISSION	83

1	INSURANCE COMMISSIONER	35
2	INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	111
3	JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	4
4	LAPSED APPROPRIATION	200
5	LIEUTENANT GOVERNOR	11
6	LIQUOR CONTROL BOARD	36
7	LOCAL GOVERNMENT COSTS	212
8	LOCAL GOVERNMENT TASK FORCE.	216
9	MIDWIFERY CERTIFICATION PROGRAM	203
10	MILITARY DEPARTMENT	38, 40
11	MUNICIPAL RESEARCH COUNCIL	33
12	OFFICE OF FINANCIAL MANAGEMENT	27, 200, 201, 209, 211, 212
13	OFFICE OF PUBLIC DEFENSE	9
14	OFFICE OF THE GOVERNOR	10
15	PUBLIC DISCLOSURE COMMISSION	11
16	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	221
17	RETIREMENT CONTRIBUTION RATES	221
18	SALARY COST OF LIVING ADJUSTMENT	208
19	SECRETARY OF STATE	12
20	SENATE	2
21	SENTENCING GUIDELINES COMMISSION	99
22	STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	173
23	STATE BOARD OF EDUCATION	170
24	STATE CONVENTION AND TRADE CENTER	40
25	STATE HEALTH CARE AUTHORITY	81
26	STATE HEALTH INSURANCE POOL ACCOUNT	203
27	STATE INVESTMENT BOARD	33
28	STATE PARKS AND RECREATION COMMISSION	110
29	STATE PATROL	127
30	STATE SCHOOL FOR THE BLIND	195
31	STATE SCHOOL FOR THE DEAF	196
32	STATE TREASURER	15, 198, 199, 218
33	SUPERINTENDENT OF PUBLIC INSTRUCTIONSTATE ADMINISTRATION .	130, 136,
34		145, 149, 151-153, 158-161, 167-169
35	SUPREME COURT	6
36	THE EVERGREEN STATE COLLEGE	183
37	UNIVERSITY OF WASHINGTON	176
38	UTILITIES AND TRANSPORTATION COMMISSION	37
39	WASHINGTON STATE ARTS COMMISSION	194

1	WASHINGTON STATE HISTORICAL SOCIETY	195
2	WASHINGTON STATE LIBRARY	194
3	WASHINGTON STATE UNIVERSITY	179
4	WESTERN WASHINGTON UNIVERSITY	186
5	WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	196

--- END ---