

SENATE BILL 6404

State of Washington 56th Legislature 2000 Regular Session

By Senators Loveland and Rossi; by request of Governor Locke

Read first time . Referred to Committee on .

1 AN ACT Relating to fiscal matters; amending 1999 c 309 ss 108,
2 110,112, 113, 115, 116, 117, 120, 123, 124, 127, 129, 131, 136, 137,
3 142, 143, 145, 148, 149, 151, 154, 201, 202, 203, 205, 206, 208, 209,
4 211, 212, 213, 214, 217, 218, 222, 224, 225, 302, 303, 306, 307, 308,
5 309, 401, 402, 501, 502, 503, 504, 505, 507, 509, 510, 512, 513, 514,
6 515, 516, 517, 519, 603, 605, 606, 607, 609, 610, 611, 612, 613, 701,
7 702, 703, 705, 711, 713, 720, 723, 727, 801, and 907 (uncodified); 1999
8 c 376 s 3 (uncodified); 1999 c 392 s 2 (uncodified); 1999 sp.s. c 12 s
9 4 (uncodified); adding a new section to chapter 43.79 RCW; adding new
10 sections to 1999 c 309 (uncodified); repealing 1999 c 309 s 908; making
11 appropriations; and declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART I

GENERAL GOVERNMENT

15 **Sec. 101.** 1999 c 309 s 108 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPREME COURT**

18 General Fund--State Appropriation (FY 2000) . . . \$ ((4,837,000))

1		<u>4,980,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((5,027,000))
3		<u>5,114,000</u>
4	TOTAL APPROPRIATION \$	((9,864,000))
5		<u>10,094,000</u>

6 **Sec. 102.** 1999 c 309 s 110 (uncodified) is amended to read as
7 follows:

8 **FOR THE COURT OF APPEALS**

9	General Fund--State Appropriation (FY 2000) . . . \$	((10,946,000))
10		<u>11,086,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((11,415,000))
12		<u>11,687,000</u>
13	TOTAL APPROPRIATION \$	((22,361,000))
14		<u>22,773,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$338,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely for the implementation of Senate Bill No.
19 5037 (Pierce county court of appeals). If the bill is not enacted by
20 June 30, 1999, the amounts provided in this subsection shall lapse.

21 (2) \$150,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$150,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for providing compensation
24 adjustments to nonjudicial staff of the court of appeals. Within the
25 funds provided in this subsection, the court of appeals shall determine
26 the specific positions to receive compensation adjustments based on
27 recruitment and retention difficulties, new duties or responsibilities
28 assigned, and salary inversion or compression within the court of
29 appeals.

30 **Sec. 103.** 1999 c 309 s 112 (uncodified) is amended to read as
31 follows:

32 **FOR THE ADMINISTRATOR FOR THE COURTS**

33	General Fund--State Appropriation (FY 2000) . . . \$	((12,114,000))
34		<u>13,052,000</u>
35	General Fund--State Appropriation (FY 2001) . . . \$	((12,280,000))
36		<u>13,797,000</u>

37 Public Safety and Education Account--State

1	Appropriation	\$	((24,981,000))
2			<u>25,055,000</u>
3	Judicial Information Systems Account--State		
4	Appropriation	\$	((17,617,000))
5			<u>19,016,000</u>
6	TOTAL APPROPRIATION	\$	((66,992,000))
7			<u>70,920,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Funding provided in the judicial information systems account
11 appropriation shall be used for the operations and maintenance of
12 technology systems that improve services provided by the supreme court,
13 the court of appeals, the office of public defense, and the
14 administrator for the courts.

15 (2) No moneys appropriated in this section may be expended by the
16 administrator for the courts for payments in excess of fifty percent of
17 the employer contribution on behalf of superior court judges for
18 insurance and health care plans and federal social security and
19 medicare and medical aid benefits. Consistent with Article IV, section
20 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
21 it is the intent of the legislature that the costs of these employer
22 contributions shall be shared equally between the state and county or
23 counties in which the judges serve. The administrator for the courts
24 shall continue to implement procedures for the collection and
25 disbursement of these employer contributions.

26 (3) \$223,000 of the public safety and education account
27 appropriation is provided solely for the gender and justice commission.

28 (4) \$308,000 of the public safety and education account
29 appropriation is provided solely for the minority and justice
30 commission.

31 (5) \$278,000 of the general fund--state appropriation for fiscal
32 year 2000, \$285,000 of the general fund--state appropriation for fiscal
33 year 2001, and \$263,000 of the public safety and education account
34 appropriation are provided solely for the workload associated with tax
35 warrants and other state cases filed in Thurston county.

36 (6) \$200,000 of the public safety and education account
37 appropriation is provided solely for a unified family court pilot
38 program. Of this amount, \$150,000 is provided for the costs of
39 establishing the program and \$50,000 is provided for costs associated

1 with evaluating the efficacy of the program. The pilot program grant
2 is limited to the 1999-01 biennium. After this time, it is assumed
3 that funding for continuation of the unified family court or expansion
4 to other counties would be provided by local jurisdictions based on the
5 results of the evaluation of the program.

6 (7) \$130,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$130,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for the new judicial positions
9 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

10 **Sec. 104.** 1999 c 309 s 113 (uncodified) is amended to read as
11 follows:

12 **FOR THE OFFICE OF PUBLIC DEFENSE**

13 Public Safety and Education Account--State

14	Appropriation	\$	((12,440,000))
15			<u>12,615,000</u>

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$558,000 of the public safety and education account
19 appropriation is provided solely to increase the reimbursement for
20 private attorneys providing constitutionally mandated indigent defense
21 in nondeath penalty cases.

22 (2) \$51,000 of the public safety and education account
23 appropriation is provided solely for the implementation of House Bill
24 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,
25 the amount provided in this subsection shall lapse.

26 (3) Amounts provided in this section include funding for
27 investigative services in death penalty personal restraint petitions.

28 **Sec. 105.** 1999 c 309 s 115 (uncodified) is amended to read as
29 follows:

30 **FOR THE LIEUTENANT GOVERNOR**

31	General Fund--State Appropriation (FY 2000) . . .	\$	((333,000))
32			<u>338,000</u>
33	General Fund--State Appropriation (FY 2001) . . .	\$	((332,000))
34			<u>348,000</u>
35	General Fund--Federal Appropriation	\$	160,000
36	TOTAL APPROPRIATION	\$	((825,000))
37			<u>846,000</u>

1 **Sec. 106.** 1999 c 309 s 116 (uncodified) is amended to read as
2 follows:

3 **FOR THE PUBLIC DISCLOSURE COMMISSION**

4	General Fund--State Appropriation (FY 2000) . . . \$	((1,724,000))
5		<u>1,947,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((1,496,000))
7		<u>2,118,000</u>
8	TOTAL APPROPRIATION \$	((3,220,000))
9		<u>4,065,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$328,000 of the general fund--state
12 appropriation for fiscal year 2000 and \$86,000 of the general fund--
13 state appropriation for fiscal year 2001 are provided solely for the
14 implementation of Engrossed Second Substitute Senate Bill No. 5931
15 (electronic filing and public access). If the bill is not enacted by
16 June 30, 1999, the amounts provided shall lapse.

17 **Sec. 107.** 1999 c 309 s 117 (uncodified) is amended to read as
18 follows:

19 **FOR THE SECRETARY OF STATE**

20	General Fund--State Appropriation (FY 2000) . . . \$	14,063,000
21	General Fund--State Appropriation (FY 2001) . . . \$	8,371,000
22	General Fund--Private/Local Appropriation \$	120,000
23	Archives and Records Management Account--State	
24	Appropriation \$	((5,401,000))
25		<u>5,489,000</u>
26	Archives and Records Management Account--Private/	
27	Local Appropriation \$	((2,581,000))
28		<u>4,123,000</u>
29	Department of Personnel Service Account--State	
30	Appropriation \$	681,000
31	TOTAL APPROPRIATION \$	((31,217,000))
32		<u>32,847,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$2,355,000 of the general fund--state appropriation for fiscal
36 year 2000 is provided solely to reimburse counties for the state's

1 share of primary and general election costs and the costs of conducting
2 mandatory recounts on state measures.

3 (2) \$3,780,000 of the general fund--state appropriation for fiscal
4 year 2000 is provided solely to reimburse counties for the state's
5 share of presidential preference primary election costs.

6 (3) \$2,106,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$2,663,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for the verification of initiative
9 and referendum petitions, maintenance of related voter registration
10 records, and the publication and distribution of the voters and
11 candidates pamphlet.

12 (4) \$125,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$125,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for legal advertising of state
15 measures under RCW 29.27.072.

16 (5)(a) \$1,870,350 of the general fund--state appropriation for
17 fiscal year 2000 and \$1,907,757 of the general fund--state
18 appropriation for fiscal year 2001 are provided solely for continuing
19 the contract with a nonprofit organization to produce gavel-to-gavel
20 television coverage of state government deliberations and other events
21 of state-wide significance during the 1999-2001 biennium.

22 (b) The funding level for each year of the contract shall be based
23 on the amount provided in this subsection and adjusted to reflect the
24 implicit price deflator for the previous year. The nonprofit
25 organization shall be required to raise contributions or commitments to
26 make contributions, in cash or in kind, in an amount equal to forty
27 percent of the state contribution. The office of the secretary of
28 state may make full or partial payment once all criteria in (a) and (b)
29 of this subsection have been satisfactorily documented.

30 (c) The nonprofit organization shall prepare an annual independent
31 audit, an annual financial statement, and an annual report, including
32 benchmarks that measure the success of the nonprofit organization in
33 meeting the intent of the program.

34 (d) No portion of any amounts disbursed pursuant to this subsection
35 may be used, directly or indirectly, for any of the following purposes:

36 (i) Attempting to influence the passage or defeat of any
37 legislation by the legislature of the state of Washington, by any
38 county, city, town, or other political subdivision of the state of
39 Washington, or by the congress, or the adoption or rejection of any

1 rule, standard, rate, or other legislative enactment of any state
2 agency;

3 (ii) Making contributions reportable under chapter 42.17 RCW; or
4 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
5 lodging, meals, or entertainment to a public officer or employee.

6 (6) \$867,000 of the archives and records management account--state
7 appropriation is provided solely for operation of the central
8 microfilming bureau under RCW 40.14.020(8).

9 (7) \$120,000 of the general fund--private/local appropriation is
10 provided solely for the Washington quality awards council.

11 (8) \$20,000 of the general fund--state appropriation for fiscal
12 year 2000 is provided solely for the operations of the task force on
13 archaeology and historic preservation. The task force shall develop a
14 single recommendation for consideration by the legislature and the
15 governor on the issue of the location of the office of archaeology and
16 historic preservation within state government. The recommended
17 location shall maximize the office of archaeology and historic
18 preservation's stature, visibility, accessibility, and delivery of
19 service state-wide in the context of its critical role as an important
20 link among downtown and neighborhood revitalization efforts, the
21 cultural tourism movement, rural economic development initiatives, and
22 the preservation of the structures and sites that still remain as the
23 legacy of Washington's rich and diverse heritage. The task force shall
24 consider and include in its recommendation how best both to realize the
25 potential of the office of archaeology and historic preservation to
26 generate revenue from services it could provide in international,
27 national, state, local, and private venues and also how best to achieve
28 adequate funding from all funding sources to assure that the office of
29 archaeology and historic preservation can provide the best possible
30 service to the citizens of the state. There shall be eleven members of
31 the task force as follows: One member shall be the state historic
32 preservation officer or his or her designee; two members shall be
33 representatives of state agencies; two members shall be representatives
34 of local governments; there shall be one representative each from the
35 Washington state historical society, the eastern Washington state
36 historical society, the Washington trust for historic preservation, and
37 Indian tribes; and two members shall be representatives of the private
38 sector who have experience in preservation of historic buildings or
39 archaeological sites or who have particular interest in the issue of

1 preservation of historic buildings and archaeological sites. The state
2 historic preservation officer shall be the chair of the task force.
3 The task force shall report to appropriate committees of the
4 legislature and the governor by January 1, 2000.

5 **Sec. 108.** 1999 c 309 s 120 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER**

8 State Treasurer's Service Account--State

9 Appropriation \$ ((13,487,000))
10 14,244,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$757,000 of the state treasurer's service
13 account appropriation is provided to address on-going compliance with
14 federal tax codes. Of this amount, up to \$400,000 is provided for a
15 contract to conduct a compliance review of the state treasurer's debt
16 management program. The state finance committee shall define the scope
17 of the compliance review and oversee the contract.

18 **Sec. 109.** 1999 c 309 s 123 (uncodified) is amended to read as
19 follows:

20 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

21 General Fund--State Appropriation (FY 2000) . . . \$ ((32,000))
22 66,000
23 General Fund--State Appropriation (FY 2001) . . . \$ ((118,000))
24 190,000
25 TOTAL APPROPRIATION \$ ((150,000))
26 256,000

27 The appropriations in this section are subject to the following
28 conditions and limitations and are sufficient for the commission to:
29 (1) Carry out statutorily required public hearings; (2) enter into an
30 agreement with the department of personnel to provide data sharing,
31 research support, and training for commission members and staff; (3)
32 employ part-time staff in fiscal year 2000 to respond to requests for
33 information; and (4) begin full-time staffing in September 2000 to
34 allow for orientation and training for commission members prior to the
35 next salary setting cycle. The commission shall work with the
36 department of general administration to reduce its operating costs by

1 collocating with another state agency, and shall report back to the
2 fiscal committees of the legislature by December 15, 1999.

3 **Sec. 110.** 1999 c 309 s 124 (uncodified) is amended to read as
4 follows:

5 **FOR THE ATTORNEY GENERAL**

6	General Fund--State Appropriation (FY 2000) . . . \$	((3,906,000))
7		<u>4,109,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((3,889,000))
9		<u>4,287,000</u>
10	General Fund--Federal Appropriation \$	((2,291,000))
11		<u>2,526,000</u>
12	Public Safety and Education Account--State	
13	Appropriation \$	1,338,000
14	New Motor Vehicle Arbitration Account--State	
15	Appropriation \$	1,109,000
16	Legal Services Revolving Account--State	
17	Appropriation \$	((117,287,000))
18		<u>118,279,000</u>
19	TOTAL APPROPRIATION \$	((129,820,000))
20		<u>131,648,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The attorney general shall report each fiscal year on actual
24 legal services expenditures and actual attorney staffing levels for
25 each agency receiving legal services. The report shall be submitted to
26 the office of financial management and the fiscal committees of the
27 senate and house of representatives no later than ninety days after the
28 end of each fiscal year.

29 (2) The attorney general and the office of financial management
30 shall modify the attorney general billing system to meet the needs of
31 user agencies for greater predictability, timeliness, and explanation
32 of how legal services are being used by the agency. The attorney
33 general shall provide the following information each month to agencies
34 receiving legal services: (a) The full-time equivalent attorney
35 services provided for the month; (b) the full-time equivalent
36 investigator services provided for the month; (c) the full-time
37 equivalent paralegal services provided for the month; and (d) direct

1 legal costs, such as filing and docket fees, charged to the agency for
2 the month.

3 (3) \$154,000 of the fiscal year 2000 general fund--state
4 appropriation and \$308,000 of the fiscal year 2001 general fund--state
5 appropriation are provided solely for the costs associated with the
6 legal defense of Initiative No. 695.

7 **Sec. 111.** 1999 c 309 s 127 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10	General Fund--State Appropriation (FY 2000) . . . \$	72,469,000
11	General Fund--State Appropriation (FY 2001) . . . \$	((71,387,000))
12		<u>74,276,000</u>
13	General Fund--Federal Appropriation \$	((153,575,000))
14		<u>182,571,000</u>
15	General Fund--Private/Local Appropriation \$	6,918,000
16	Public Safety and Education Account--State	
17	Appropriation \$	8,793,000
18	Public Works Assistance Account--State	
19	Appropriation \$	2,344,000
20	Building Code Council Account--State	
21	Appropriation \$	((1,375,000))
22		<u>1,325,000</u>
23	Administrative Contingency Account--State	
24	Appropriation \$	1,776,000
25	Low-Income Weatherization Assistance Account--State	
26	Appropriation \$	3,289,000
27	Violence Reduction and Drug Enforcement Account--	
28	State Appropriation \$	6,051,000
29	Manufactured Home Installation Training Account--	
30	State Appropriation \$	252,000
31	Washington Housing Trust Account--State	
32	Appropriation \$	4,685,000
33	Public Facility Construction Loan Revolving	
34	Account--State Appropriation \$	522,000
35	<u>Film and Video Promotion Account--State</u>	
36	<u>Appropriation \$</u>	<u>40,000</u>
37	TOTAL APPROPRIATION \$	((333,436,000))
38		<u>365,311,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,962,500 of the general fund--state appropriation for fiscal
4 year 2000 and (~~(\$3,602,500)~~) \$3,676,500 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for a contract
6 with the Washington technology center. For work essential to the
7 mission of the Washington technology center and conducted in
8 partnership with universities, the center shall not pay any increased
9 indirect rate nor increases in other indirect charges above the
10 absolute amount paid during the 1995-97 biennium.

11 (2) \$61,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$62,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the implementation of the
14 Puget Sound work plan and agency action item DCTED-01.

15 (3) \$11,893,320 of the general fund--federal appropriation is
16 provided solely for the drug control and system improvement formula
17 grant program, to be distributed in state fiscal year 2000 as follows:

18 (a) \$3,603,250 to local units of government to continue
19 multijurisdictional narcotics task forces;

20 (b) \$620,000 to the department to continue the drug prosecution
21 assistance program in support of multijurisdictional narcotics task
22 forces;

23 (c) \$1,552,800 to the Washington state patrol for coordination,
24 investigative, and supervisory support to the multijurisdictional
25 narcotics task forces and for methamphetamine education and response;

26 (d) \$240,000 to the department for grants to support tribal law
27 enforcement needs;

28 (e) \$991,000 to the department of social and health services,
29 division of alcohol and substance abuse, for drug courts in eastern and
30 western Washington for the implementation of sections 7 through 10 of
31 Engrossed Second Substitute House Bill No. 1006 (drug offender
32 sentencing);

33 (f) \$312,551 to the department for training and technical
34 assistance of public defenders representing clients with special needs;

35 (g) \$200,000 to the department to continue a substance-abuse
36 treatment in jails program, to test the effect of treatment on future
37 criminal behavior;

38 (h) \$667,075 to the department to continue domestic violence legal
39 advocacy;

1 (i) \$903,000 to the department of social and health services,
2 juvenile rehabilitation administration, to continue youth violence
3 prevention and intervention projects;

4 (j) \$91,000 to the department to continue the governor's council on
5 substance abuse;

6 (k) \$99,000 to the department to continue evaluation of Byrne
7 formula grant programs;

8 (l) \$1,519,244 to the office of financial management for criminal
9 history records improvement;

10 (m) \$804,400 to the department for required grant administration,
11 monitoring, and reporting on Byrne formula grant programs;

12 (n) \$290,000 to the Washington state patrol solely for costs
13 associated with the supervision, coordination, and reimbursement for
14 local law enforcement officers' participation in the task force on
15 missing and exploited children established by Second Substitute Senate
16 Bill No. 5108 (missing/exploited children). If the bill is not enacted
17 by June 30, 1999, the amount provided in this subsection shall lapse.

18 These amounts represent the maximum Byrne grant expenditure
19 authority for each program. No program may expend Byrne grant funds in
20 excess of the amounts provided in this subsection. If moneys in excess
21 of those appropriated in this subsection become available, whether from
22 prior or current fiscal year Byrne grant distributions, the department
23 shall hold these moneys in reserve and may not expend them without
24 specific appropriation. These moneys shall be carried forward and
25 applied to the pool of moneys available for appropriation for programs
26 and projects in the succeeding fiscal year. As part of its budget
27 request for the succeeding year, the department shall estimate and
28 request authority to spend any funds remaining in reserve as a result
29 of this subsection.

30 (4) \$11,069,204 of the general fund--federal appropriation is
31 provided solely for the drug control and system improvement formula
32 grant program, to be distributed in state fiscal year 2001 as follows:

33 (a) \$3,603,250 to local units of government to continue
34 multijurisdictional narcotics task forces;

35 (b) \$620,000 to the department to continue the drug prosecution
36 assistance program in support of multijurisdictional narcotics task
37 forces;

1 (c) \$1,363,000 to the Washington state patrol for coordination,
2 investigative, and supervisory support to the multijurisdictional
3 narcotics task forces and for methamphetamine education and response;

4 (d) \$240,000 to the department for grants to support tribal law
5 enforcement needs;

6 (e) \$991,000 to the department of social and health services,
7 division of alcohol and substance abuse, for drug courts in eastern and
8 western Washington;

9 (f) \$302,551 to the department for training and technical
10 assistance of public defenders representing clients with special needs;

11 (g) \$200,000 to the department to continue a substance-abuse
12 treatment in jails program, to test the effect of treatment on future
13 criminal behavior;

14 (h) \$667,094 to the department to continue domestic violence legal
15 advocacy;

16 (i) \$903,000 to the department of social and health services,
17 juvenile rehabilitation administration, to continue youth violence
18 prevention and intervention projects;

19 (j) \$90,000 to the Washington association of sheriffs and police
20 chiefs to complete the state and local components of the national
21 incident based reporting system;

22 (k) \$30,000 to the department to expand integrated domestic
23 violence training of law enforcement, prosecutors, and domestic
24 violence advocates;

25 (l) \$17,559 to the department to initiate the planning for a state-
26 wide drug and violent crime threat assessment to be conducted in
27 conjunction with the Northwest high intensity drug trafficking area and
28 the department of social and health services, division of alcohol and
29 substance abuse;

30 (m) \$91,000 to the department to continue the governor's council on
31 substance abuse;

32 (n) \$99,000 to the department to continue evaluation of Byrne
33 formula grant programs;

34 (o) \$1,026,650 to the office of financial management for criminal
35 history records improvement; and

36 (p) \$825,100 to the department for required grant administration,
37 monitoring, and reporting on Byrne formula grant programs.

38 These amounts represent the maximum Byrne grant expenditure
39 authority for each program. No program may expend Byrne grant funds in

1 excess of the amounts provided in this section. As part of its budget
2 the department estimates and is given authority to spend any funds
3 remaining in reserve as a result of this subsection in the following
4 manner:

5 (i) \$45,000 to the department to expand the number of prosecutors
6 participating in the drug prosecution assistance program in support of
7 multijurisdictional narcotics task forces;

8 (ii) \$70,000 to the department to develop a domestic violence legal
9 advocacy process and training manual;

10 (iii) \$50,000 to the department of social and health services,
11 division of alcohol and substance abuse, for evaluation of the drug
12 court programs in the state; and

13 (iv) \$62,000 to the department to contract for a state-wide drug
14 and violent crime threat assessment.

15 (5) \$500,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$500,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for the tourism office to increase
18 rural tourism development, consumer marketing, and international
19 marketing.

20 ~~((+5))~~ (6) \$500,000 of the general fund--state appropriation for
21 fiscal year 2000 and \$500,000 of the general fund--state appropriation
22 for fiscal year 2001 are provided solely for a grant program to help
23 communities design and carry out rural economic development projects.

24 ~~((+6))~~ (7) \$1,250,000 of the general fund--state appropriation for
25 fiscal year 2000, and \$1,250,000 of the general fund--state
26 appropriation for fiscal year 2001 are provided solely for grants to
27 operate, repair, and staff shelters for homeless families with
28 children.

29 ~~((+7))~~ (8) \$2,500,000 of the general fund--state appropriation for
30 fiscal year 2000 and \$2,500,000 of the general fund--state
31 appropriation for fiscal year 2001 are provided solely for grants to
32 operate transitional housing for homeless families with children. The
33 grants may also be used to make partial payments for rental assistance.

34 ~~((+8))~~ (9) \$1,250,000 of the general fund--state appropriation for
35 fiscal year 2000 and \$1,250,000 of the general fund--state
36 appropriation for fiscal year 2001 are provided solely for consolidated
37 emergency assistance to homeless families with children.

38 ~~((+9))~~ (10) \$50,000 of the general fund--state appropriation for
39 fiscal year 2000 is provided solely to develop a plan for a system for

1 collecting reliable and accurate data on homeless persons. The plan
2 shall provide at least two approaches based on a range of possible
3 budgets. The plan shall be provided to the governor's office and the
4 legislative fiscal committees no later than November 1, 1999.

5 ~~((10))~~ (11) \$50,000 of the general fund--state appropriation for
6 fiscal year 2000 and \$50,000 of the general fund--state appropriation
7 for fiscal year 2001 are provided to the department solely for
8 providing technical assistance to developers of housing for
9 farmworkers.

10 ~~((11))~~ (12) \$160,000 of the public works assistance account
11 appropriation is solely for providing technical assistance to local
12 communities that are developing the infrastructure needed to support
13 the development of housing for farmworkers.

14 ~~((12))~~ (13) \$205,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$205,000 of the general fund--state appropriation
16 for fiscal year 2001 are provided solely for grants to Washington
17 Columbia river gorge counties to implement their responsibilities under
18 the national scenic area management plan. Of this amount, \$390,000 is
19 provided for Skamania county, and \$20,000 is provided for Clark county.

20 ~~((13))~~ (14) \$500,000 of the general fund--state fiscal year 2000
21 appropriation and \$500,000 of the general fund--state fiscal year 2001
22 appropriation are provided solely for grants to Grays Harbor county as
23 lead agency to support local coastal erosion activities and partnership
24 with state and federal agencies in the southwest Washington coastal
25 erosion study.

26 ~~((14))~~ (15) \$1,000,000 of the general fund--state appropriation
27 for fiscal year 2000 and \$1,000,000 of the general fund--state
28 appropriation for fiscal year 2001 are provided solely for grants to
29 food banks and food distribution centers. At least \$65,000 of the
30 amount provided in each fiscal year shall be utilized for a contract
31 with a food distribution program for communities in the southwestern
32 portion of the state and for workers impacted by timber and salmon
33 fishing closures and reductions. The department may not charge
34 administrative overhead or expenses to the funds provided in this
35 subsection.

36 ~~((15))~~ (16) \$50,000 of the general fund--state appropriation for
37 fiscal year 2000 and \$50,000 of the general fund--state appropriation
38 for fiscal year 2001 are provided solely for the establishment of state
39 trade office activity in South Korea.

1 (~~(16)~~) (17) \$698,000 of the general fund--state appropriation for
2 fiscal year 2000, \$698,000 of the general fund--state appropriation for
3 fiscal year 2001, and \$1,101,000 of the administrative contingency
4 account appropriation are provided solely for contracting with
5 associate development organizations.

6 (~~(17)~~) (18) \$220,000 of the general fund--state appropriation for
7 fiscal year 2000 and (~~(\$90,000)~~) \$409,000 of the general fund--state
8 appropriation for fiscal year 2001 are provided solely for the
9 implementation of Substitute Senate Bill No. 5693 (developmental
10 disabilities endowment). If the bill is not enacted by June 30, 1999,
11 the amounts provided in this subsection shall lapse.

12 (~~(18)~~) (19) \$970,000 of the general fund--state appropriation for
13 fiscal year 2000 is provided solely as a grant to the Washington
14 council on international trade as partial support for the 1999 world
15 trade organization meeting.

16 (~~(19)~~) (20) \$500,000 of the general fund--state appropriation for
17 fiscal year 2000 is provided solely for a grant to Pierce county to
18 construct a joint state/county recreation facility on state property in
19 the South Hill area near Puyallup. The grant provided in this
20 subsection is contingent upon an agreement that the county will assume
21 full maintenance and operation of the facility.

22 (~~(20)~~) (21) \$22,000 of the general fund--state appropriation for
23 fiscal year 2000 and \$22,000 of the general fund--state appropriation
24 for fiscal year 2001 are provided solely for the department's role in
25 implementing Engrossed Second Substitute House Bill No. 1493 (homeless
26 children and families). If the bill is not enacted by June 30, 1999,
27 the amounts provided in this subsection shall lapse.

28 (~~(21)~~) (22) \$250,000 of the general fund--state appropriation for
29 fiscal year 2000 is provided solely to support the spirit 2000
30 millennium celebration project.

31 (~~(22)~~) (23) \$20,000 of the general fund--state appropriation for
32 fiscal year 2000 is provided solely to assist the Tri-Cities cultural
33 arts center to develop a plan to bring the arts to eastern Washington.

34 (~~(23)~~) (24) \$125,000 of the general fund--state appropriation for
35 fiscal year 2000 and \$125,000 of the general fund--state appropriation
36 for fiscal year 2001 are provided solely to increase the number of
37 trained volunteer long-term care ombudsmen available to serve elderly
38 or disabled residents living in licensed boarding homes and adult
39 family homes.

1 (~~(24)~~) (25) \$150,000 of the general fund--state appropriation for
2 fiscal year 2000 is provided solely as a grant to preserve the Mukai
3 farm and garden.

4 (~~(25)~~) (26) \$21,000 of the general fund--state appropriation for
5 fiscal year 2000 is provided solely as a matching grant to support the
6 Washington state senior games. State funding shall be matched with at
7 least an equal amount of private or local government funds.

8 (~~(26)~~) (27) \$500,000 of the general fund--state appropriation for
9 fiscal year 2000 and \$500,000 of the general fund--state appropriation
10 for fiscal year 2001 are provided solely to increase the number of
11 children served by a court-appointed special volunteer advocate
12 guardian ad litem in dependency proceedings. The funds shall be
13 distributed by the department to local and state court-appointed
14 special advocate programs based on the number of children without
15 volunteer court-appointed special advocate representation.

16 (~~(27)~~) (28) \$1,125,000 of the general fund--state appropriation
17 for fiscal year 2000 and \$1,125,000 of the general fund--state
18 appropriation for fiscal year 2001 are provided solely for King county
19 for the purpose of local public health. The amounts in this subsection
20 shall be deposited into the county public health account.

21 (~~(28)~~) (29) \$1,157,000 of the general fund--state appropriation
22 for fiscal year 2000 and \$1,723,000 of the general fund--state
23 appropriation for fiscal year 2001 are provided solely for the Spokane
24 intercollegiate research and technology institute.

25 (30) \$425,000 general fund--state fiscal year 2001 appropriation is
26 provided solely for the Spokane intercollegiate research and technology
27 institute (SIRTI). This amount is contingent on the completion of a
28 joint plan developed with Washington State University that identifies:

29 (a) How SIRTI and the university will work collaboratively to
30 fulfill the current SIRTI goals and mission, including research,
31 commercialization of digital, environmental, and biotechnologies, and
32 development of venture capital;

33 (b) SIRTI governance, and the maintenance of a local board that
34 will provide guidance and oversight for commercialization and
35 technology transfer initiatives;

36 (c) Moving appropriate university research programs to Spokane;

37 (d) Strategies for strengthening higher education collaboration in
38 Spokane;

1 (e) Resource development strategies to secure funds from nonstate
2 sources to provide adequate support for commercialization and
3 technology transfer efforts;

4 (f) The full and efficient use of resources, including space and
5 budget, consistent with the goals and mission of SIRTII; and

6 (g) Strategies for reducing the need for state funding for SIRTII
7 administrative, operating, and program management costs over time.

8 By April 15, 2000, SIRTII and the university will provide the office
9 of financial management and the legislature with an operational plan
10 that identifies the actions to be taken to meet their agreed-upon
11 goals. Funds will be released only after receipt of a plan that meets
12 these requirements, subject to a determination by the director of the
13 office of financial management.

14 (31) \$1,309,000 of the general fund--state fiscal year 2001
15 appropriation is provided solely for implementation of Z-0965/00 (CTED
16 split) to create the department of trade and economic development and
17 the department of community development. If the bill is not enacted by
18 June 30, 2000, the amount provided in this subsection shall lapse.

19 (32) \$100,000 of the general fund--state fiscal year 2001
20 appropriation is provided solely for state sponsorship of the
21 industrial development research council (IDRC) regional conference in
22 the Seattle area in 2001.

23 (33) \$250,000 of the general fund--state fiscal year 2001
24 appropriation is provided to support development of a proposal to site
25 a spaceport facility in the Moses Lake area for the Lockheed Martin
26 venture star project. In the event that Lockheed Martin does not
27 proceed with a request for proposal process for the venture star
28 project, the department may use up to \$100,000 of this amount to
29 contract for research services to support implementation of the
30 department's economic development strategy.

31 (34) \$300,000 of the general fund--state fiscal year 2001
32 appropriation is provided to continue assistance to rural counties and
33 tribes to identify, coordinate, and package state and federal resources
34 to assist local economic development projects.

35 **Sec. 112.** 1999 c 309 s 129 (uncodified) is amended to read as
36 follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

38 General Fund--State Appropriation (FY 2000) . . . \$ ((12,791,000))

1		<u>12,842,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((11,855,000))
3		<u>12,958,000</u>
4	General Fund--Federal Appropriation \$	23,340,000
5	General Fund--Private/Local Appropriation \$	500,000
6	TOTAL APPROPRIATION \$	((48,486,000))
7		<u>49,640,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$50,000 of the general fund--state appropriation for fiscal
11 year 2000 is provided solely to evaluate and promote the use by state
12 and local agencies of the training facilities at the Hanford
13 reservation.

14 (2) Funding in this section provides for a feasibility study to
15 collect Washington enrollment data on distance learning programs
16 sponsored by in-state and out-of-state private institutions in
17 cooperation with the higher education coordinating board and the state
18 board for community and technical colleges. Findings shall be
19 submitted to the appropriate committees of the legislature by January
20 2000.

21 (3) \$75,000 of the fiscal year 2000 general fund--state
22 appropriation and \$75,000 of the fiscal year 2001 general fund--state
23 appropriation are provided solely to track and administer state and
24 federal funding for salmon recovery allocated by the salmon recovery
25 funding board established under Second Substitute Senate Bill No. 5595
26 or Engrossed Substitute House Bill No. 2079.

27 (4) The office of financial management, in collaboration with the
28 institutions of higher education, the higher education coordinating
29 board, and the state board for community and technical colleges, shall
30 modify state information systems in order to provide consistent data on
31 students engaged in distance learning. Higher education institutions
32 shall provide enrollment information in support of this effort.
33 Reporting on the numbers and categories of students enrolled in
34 distance learning by class level and institutions shall begin by fall
35 term, 2000. Washington independent institutions of higher education
36 are encouraged to participate in this process and to provide distance
37 learner enrollment data.

38 (5) \$1,000,000 of the general fund--state appropriation and
39 \$500,000 of the general fund--private/local appropriation are provided

1 solely for the commission on early learning. One-half of the amount
2 provided from the general fund--state shall not be expended unless
3 matched by an equal amount from private sources.

4 (6) \$76,000 of the fiscal year 2000 general fund--state
5 appropriation and \$498,000 of the fiscal year 2001 general fund--state
6 appropriation are provided solely to implement the recommendations of
7 the task force on agency vendor contracting practices.

8 **Sec. 113.** 1999 c 309 s 131 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF PERSONNEL**

11 Department of Personnel Service Account--State

12 Appropriation \$ 16,999,000

13 Higher Education Personnel Services Account--State

14 Appropriation \$ 1,640,000

15 Domestic Violence Reduction Account--State

16 Appropriation \$ 100,000

17 TOTAL APPROPRIATION \$ ((~~18,639,000~~))

18 18,739,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department shall reduce its charge for personnel services
22 to the lowest rate possible.

23 (2) The department of personnel service account appropriation
24 contains sufficient funds to continue the employee exchange program
25 with the Hyogo prefecture in Japan.

26 (3) \$515,000 of the department of personnel service account
27 appropriation is provided solely for the development and implementation
28 of a new employment application processing system to: Provide for
29 electronic applications via the internet, provide continuous
30 application acceptance, provide increased public access to job
31 openings, allow for single applications for multiple jobs, and provide
32 for scanning of larger applicant databases as job openings arise.

33 (4) \$190,000 of the department of personnel service account
34 appropriation is provided solely for the expansion of the executive
35 fellowship program.

36 (5) \$108,000 of the department of personnel service account
37 appropriation is provided solely for increased funding of the
38 administrative expenses of the combined fund drive.

1 (6) \$52,000 of the department of personnel service account
2 appropriation is provided solely to implement House Bill No. 5432
3 (retiree charitable deductions). If the bill is not enacted by June
4 30, 1999, the amount provided in this subsection shall lapse.

5 (7) The department of personnel has the authority to charge
6 agencies for expenses associated with converting its payroll/personnel
7 computer system to accommodate the year 2000 date change. Funding to
8 cover these expenses shall be realized from the agency FICA savings
9 associated with the pretax benefits contributions plan.

10 (8) \$100,000 of the domestic violence reduction account--state
11 appropriation is provided solely to develop and offer a training
12 curriculum and materials for state employees who have contact with the
13 public, providing information on how to recognize signs of domestic
14 violence and respond appropriately, how to interview potential victims,
15 and community resources that may be available to them.

16 **Sec. 114.** 1999 c 309 s 136 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

19 Dependent Care Administrative Account--State

20 Appropriation \$ 361,000

21 Department of Retirement Systems Expense Account--

22 State Appropriation \$ ((41,182,000))

23 42,053,000

24 TOTAL APPROPRIATION \$ ((41,543,000))

25 42,414,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$92,000 of the department of retirement systems expense account
29 appropriation is provided solely to implement Substitute Senate Bill
30 No. 5030 (Washington state patrol surviving spouse retirement). If the
31 bill is not enacted by June 30, 1999, the amount provided in this
32 subsection shall lapse.

33 (2) \$259,000 of the department of retirement systems expense
34 account appropriation is provided solely to implement Substitute House
35 Bill No. 1024 (retirement system option). If the bill is not enacted
36 by June 30, 1999, the amount provided in this subsection shall lapse.

37 (3) \$55,000 of the department of retirement systems expense account
38 appropriation is provided solely to implement Substitute Senate Bill

1 No. 6012 (investment board fund values). If the bill is not enacted by
2 June 30, 1999, the amount provided in this subsection shall lapse.

3 (4) \$22,000 of the department of retirement systems expense account
4 appropriation is provided solely to implement Senate Bill No. 5432
5 (PERS retiree charitable deductions). If the bill is not enacted by
6 June 30, 1999, the amount provided in this subsection shall lapse.

7 (5) \$50,000 of the department of retirement systems expense account
8 appropriation is provided solely for the department to prepare and
9 distribute to state employees information about options under the
10 federal tax code for tax-advantaged retirement savings.

11 (6) \$3,731,000 of the department of retirement systems expense
12 account appropriation is provided solely for the information systems
13 project known as the electronic document image management system.
14 Authority to expend this amount is conditioned on compliance with
15 section 902 of this act.

16 (7) The department shall adjust the retirement systems
17 administrative rate during the 1999-2001 biennium as necessary to
18 provide for law enforcement officers' and fire fighters' retirement
19 system employer funding for a study of LEOFF plan 1 medical liabilities
20 by the office of the state actuary.

21 **Sec. 115.** 1999 c 309 s 137 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE INVESTMENT BOARD**

24 State Investment Board Expense Account--State

25 Appropriation \$ ((10,519,000))
26 11,137,000

27 **Sec. 116.** 1999 c 309 s 142 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

30 General Fund--State Appropriation (FY 2000) . . . \$ 279,000
31 General Fund--State Appropriation (FY 2001) . . . \$ 279,000
32 General Fund--Federal Appropriation \$ 2,116,000
33 General Fund--Private/Local Appropriation \$ 417,000
34 State Capitol Vehicle Parking Account--
35 State Appropriation \$ 92,000
36 Air Pollution Control Account--State
37 Appropriation \$ ((379,000))

1		95,000
2	General Administration Services Account--State	
3	Appropriation	\$ ((43,976,000))
4		<u>46,003,000</u>
5	Energy Efficiency Services Account--State	
6	Appropriation	\$ ((199,000))
7		<u>431,000</u>
8	TOTAL APPROPRIATION	\$ ((47,645,000))
9		<u>49,712,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall develop an allocation method for tort
13 defense costs with the office of the attorney general and selected
14 agency representatives. A report shall be submitted to the office of
15 financial management and the fiscal committees of the house of
16 representatives and the senate by June 30, 2000, on how the agencies
17 will be billed for their tort defense services from the liability
18 account. If Substitute House Bill No. 2111 (consolidates tort
19 activities) is not enacted by June 30, 1999, this subsection shall
20 lapse.

21 (2) \$92,000 of the state capitol vehicle parking account--state
22 appropriation and \$27,000 of the general administration services
23 account--state appropriation are provided solely for the continued
24 operation of the state-wide commute trip reduction program.

25 **Sec. 117.** 1999 c 309 s 143 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

28	<u>General Fund--State Appropriation (FY 2001) . . .</u>	<u>\$ 1,812,000</u>
29	Data Processing Revolving Account--State	
30	Appropriation	\$ 3,605,000
31	K-20 Technology Account--State Appropriation . . .	\$ ((7,400,000))
32		<u>4,040,000</u>
33	TOTAL APPROPRIATION	\$ ((11,005,000))
34		<u>9,457,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (4) \$2,065,000 of the liquor control board construction and
2 maintenance account appropriation is provided solely for the operation
3 of the temporary distribution center.

4 **Sec. 120.** 1999 c 309 s 149 (uncodified) is amended to read as
5 follows:

6 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

7	<u>General Fund--State Appropriation (FY 2001)</u> . . . \$	<u>345,000</u>
8	Public Service Revolving Account--State	
9	Appropriation \$	25,966,000
10	Public Service Revolving Account--Federal	
11	Appropriation \$	652,000
12	TOTAL APPROPRIATION \$	((26,618,000))
13		<u>26,963,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$48,000 of the public service revolving account--state
17 appropriation is provided solely for a study of costs incurred by
18 electric, natural gas, telecommunications, and water utilities and
19 railroads, except railroads owned and operated by the state and
20 municipal corporations, for the placement of new and existing utilities
21 facilities within railroad rights-of-way. The commission shall:
22 ~~((+1))~~ (a) Identify all expenses that are directly incurred by
23 railroads to permit the safe construction and maintenance of utility
24 facilities within the railroad right-of-way, including costs related to
25 administering the issuance of a permit, inspecting construction, and
26 flagging construction for safety; ~~((+2))~~ (b) identify any
27 extraordinary expenses which may be incurred by utilities and railroads
28 as a result of utility facilities being located within the railroad
29 right-of-way, including costs related to emergency response; ~~((+3))~~
30 (c) examine the amount and scope of insurance that may be necessary for
31 utilities and railroads to cover risks associated with railroad
32 property and utility facilities located within the railroad right-of-
33 way; ~~((+4))~~ (d) compare and analyze different methods used or that
34 could be used, for the purposes of determining compensation paid by
35 utilities, to value railroad right-of-way property on which utility
36 facilities are located; ~~((+5))~~ (e) compare and analyze how terms,
37 conditions, and fees imposed by railroads upon utilities for placing
38 utility facilities within the railroad right-of-way have changed over

1 time; and ~~((+6+))~~ (f) make any recommendations it deems pertinent based
 2 upon its findings. The commission shall consult with the chairs and
 3 ranking minority members of the senate energy, technology, and
 4 telecommunications committee and the house or representatives
 5 technology, telecommunications, and energy committee throughout the
 6 course of study and shall submit its report to the legislature and the
 7 governor by December 1, 1999.

8 (2) \$345,000 of the general fund--state appropriation for fiscal
 9 year 2001 is provided solely for the commission to provide oversight
 10 for implementation of the recommendations of the governor's fuel
 11 accident prevention and response team. The commission shall: (a)
 12 Develop any necessary interagency agreements with the state fire
 13 marshal's office, department of ecology, and the military department to
 14 implement recommendations; (b) hire a project staff member to
 15 coordinate state work on pipeline safety, and to ensure completion of
 16 responsible agencies' tasks and responsibilities; and (c) serve as a
 17 participant on the governor's task force that will review how the
 18 state's energy facility siting legislation can be improved.

19 **Sec. 121.** 1999 c 309 s 151 (uncodified) is amended to read as
 20 follows:

21 **FOR THE MILITARY DEPARTMENT**

22	General Fund--State Appropriation (FY 2000) . . . \$	((18,568,000))
23		<u>19,075,000</u>
24	General Fund--State Appropriation (FY 2001) . . . \$	((8,264,000))
25		<u>8,376,000</u>
26	General Fund--Federal Appropriation \$	22,148,000
27	General Fund--Private/Local Appropriation \$	238,000
28	Enhanced 911 Account--State Appropriation \$	((16,491,000))
29		<u>19,507,000</u>
30	Disaster Response Account--State Appropriation . \$	18,970,000
31	Disaster Response Account--Federal Appropriation \$	94,733,000
32	Worker and Community Right to Know Fund--State	
33	Appropriation \$	285,000
34	TOTAL APPROPRIATION \$	((179,697,000))
35		<u>183,332,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$10,174,000 of the general fund--state appropriation for fiscal
2 year 2000 is provided solely for deposit in the disaster response
3 account to cover costs pursuant to subsection (2) of this section.

4 (2) \$18,970,000 of the disaster response account--state
5 appropriation is provided solely for the state share of response and
6 recovery costs associated with federal emergency management agency
7 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
8 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
9 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
10 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
11 floods), and FEMA disaster 1255 (Kelso landslide). The military
12 department may, upon approval of the director of the office of
13 financial management, use portions of the disaster response account--
14 state appropriation to offset costs of new disasters occurring before
15 June 30, 2001. The military department is to submit a report quarterly
16 to the office of financial management and the fiscal committees of the
17 house of representatives and senate detailing disaster costs,
18 including: (a) Estimates of total costs; (b) incremental changes from
19 the previous estimate; (c) actual expenditures; (d) estimates of total
20 remaining costs to be paid; and (d) estimates of future payments by
21 biennium. This information is to be displayed by individual disaster,
22 by fund, and by type of assistance.

23 (3) \$75,000 of the general fund--state fiscal year 2000
24 appropriation and \$75,000 of the general fund--state fiscal year 2001
25 appropriation are provided solely for implementation of the conditional
26 scholarship program pursuant to chapter 28B.103 RCW.

27 (4) \$35,000 of the general fund--state fiscal year 2000
28 appropriation and \$35,000 of the general fund--state fiscal year 2001
29 appropriation are provided solely for the north county emergency
30 medical service.

31 (5) \$57,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$57,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for emergency preparedness
34 activities of state agencies related to the Hanford nuclear site.

35 (6) \$450,000 of the general fund--state appropriation for fiscal
36 year 2000 is provided solely for the costs of activating the national
37 guard during the world trade organization conference in Seattle.

1 a specified purpose except as expressly provided in subsection (3)(b)
2 and (c) of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this
4 section are insufficient to fund actual expenditures in excess of
5 fiscal year 2000 caseload forecasts and utilization assumptions in the
6 medical assistance, long-term care, foster care, adoption support,
7 voluntary placement, and child support programs, the department may
8 transfer state moneys that are provided solely for a specified purpose
9 after approval by the director of financial management.

10 (c) The director of financial management shall notify the
11 appropriate fiscal committees of the senate and house of
12 representatives in writing prior to approving any allotment
13 modifications.

14 (4) Appropriations in section 207 of this act shall be used to
15 conduct a study of the most efficient method for allocating the cost of
16 department programs to benefiting federal programs. The department
17 shall provide a plan for the study to the office of financial
18 management by May 1, 2000. The final report shall be submitted to the
19 office of financial management by December 1, 2000. In conducting this
20 study, the department shall consider the short and long-term cost of
21 operating the current overhead cost allocation system compared to
22 alternative systems. The study shall also address the change in the
23 allocation of costs to benefiting federal programs.

24 **Sec. 202.** 1999 c 309 s 202 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN'S**
27 **ADMINISTRATION PROGRAM**

28	General Fund--State Appropriation (FY 2000) . . . \$	((207,273,000))
29		<u>203,518,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((223,208,000))
31		<u>220,404,000</u>
32	General Fund--Federal Appropriation \$	((337,357,000))
33		<u>349,315,000</u>
34	General Fund--Private/Local Appropriation \$	400,000
35	Violence Reduction and Drug Enforcement Account--	
36	State Appropriation \$	4,194,000
37	<u>Domestic Violence Reduction Account--State</u>	
38	<u>Appropriation \$</u>	<u>1,170,000</u>

1 TOTAL APPROPRIATION \$ ((772,432,000))
2 779,001,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$594,000 of the general fund--state appropriation for fiscal
6 year 2000, \$1,964,000 of the general fund--state appropriation for
7 fiscal year 2001, and \$195,000 of the general fund--federal
8 appropriation are provided solely for the implementation of Engrossed
9 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
10 through 29 of Engrossed Second Substitute House Bill No. 1493. If
11 neither bill is enacted by June 30, 1999, the funds shall be provided
12 for:

13 (a) The department to contract for 10 temporary residential
14 placements, for up to 30 days, for youth by June 30, 2000, and for 29
15 temporary residential placements for youth by June 30, 2001. These
16 youth shall be sixteen to eighteen years old who are dependents of the
17 state, and who live outdoors or in unsafe locations not intended for
18 occupancy by a minor, and whose permanency plan of care does not
19 include return to home or family reunification. The department shall
20 contact the missing children's clearinghouse regarding these youth.
21 The department may approve placements for fourteen and fifteen-year
22 olds who also meet these criteria. Youth who receive these placements
23 may receive one or more of the following services: Educational
24 services, vocational training, job readiness assistance, job search
25 assistance, chemical dependency treatment, and counseling; and

26 (b) For the department to contract for 10 residential placements
27 for dependent youth by June 30, 2000, and for 29 residential placements
28 for youth by June 30, 2001. These youth shall be aged sixteen through
29 eighteen who live outdoors or in unsafe locations not intended for
30 occupancy by a minor, and whose permanency plan does not include return
31 to home or family reunification. These placements may be available to
32 youth up to eighteen years of age. Youth who receive these placements
33 shall receive training related to one or more of the following: Basic
34 education, employment, money management and other skills that will
35 assist the youth in developing independent living skills.

36 (2) (~~(\$2,745,000 of the fiscal year 2000 general fund--state~~
37 ~~appropriation, \$2,745,000 of the fiscal year 2001 general fund--state~~
38 ~~appropriation, and \$1,944,000 of the general fund--federal~~

1 ~~appropriation are provided for the category of services titled~~
2 ~~"intensive family preservation services."~~

3 ~~(3))~~ \$670,925 of the general fund--state fiscal year 2000
4 appropriation and \$670,925 of the general fund--state fiscal year 2001
5 appropriation are provided to contract for the operation of one
6 pediatric interim care facility. The facility shall provide
7 residential care for up to thirteen children through two years of age.
8 Seventy-five percent of the children served by the facility must be in
9 need of special care as a result of substance abuse by their mothers.
10 The facility shall also provide on-site training to biological,
11 adoptive, or foster parents. The facility shall provide at least three
12 months of consultation and support to parents accepting placement of
13 children from the facility. The facility may recruit new and current
14 foster and adoptive parents for infants served by the facility. The
15 department shall not require case management as a condition of the
16 contract.

17 ~~((4))~~ (3) \$513,000 of the general fund--state fiscal year 2000
18 appropriation and \$513,000 of the general fund--state fiscal year 2001
19 appropriation are provided for up to three nonfacility-based programs
20 for the training, consultation, support, and recruitment of biological,
21 foster, and adoptive parents of children through age three in need of
22 special care as a result of substance abuse by their mothers, except
23 that each program may serve up to three medically fragile nonsubstance-
24 abuse-affected children. In selecting nonfacility-based programs,
25 preference shall be given to programs whose federal or private funding
26 sources have expired or that have successfully performed under the
27 existing pediatric interim care program.

28 ~~((5))~~ (4) \$3,440,000 of the general fund--state appropriation for
29 fiscal year 2000 and \$3,441,000 of the general fund--state
30 appropriation for fiscal year 2001 are provided solely for distribution
31 to county juvenile court administrators to fund the costs of processing
32 truancy, children in need of services, and at-risk youth petitions.
33 The department shall not retain any portion of these funds to cover
34 administrative or any other departmental costs. The department, in
35 conjunction with the juvenile court administrators, shall develop an
36 equitable funding distribution formula. The formula shall neither
37 reward counties with higher than average per petition processing costs
38 nor shall it penalize counties with lower than average per petition
39 processing costs.

1 (~~(6)~~) (5) Each quarter during the 1999-01 fiscal biennium, each
2 county shall report the number of petitions processed and the total
3 costs of processing the petitions in each of the following categories:
4 Truancy, children in need of services, and at-risk youth. Counties
5 shall submit the reports to the department no later than 45 days after
6 the end of the quarter. The department shall forward this information
7 to the chair and ranking minority member of the house of
8 representatives appropriations committee and the senate ways and means
9 committee no later than 60 days after a quarter ends. These reports
10 are deemed informational in nature and are not for the purpose of
11 distributing funds.

12 (~~(7)~~) (6) \$2,311,000 of the fiscal year 2000 general fund--state
13 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
14 appropriation, and \$4,182,000 of the violence reduction and drug
15 enforcement account appropriation are provided solely for the family
16 policy council and community public health and safety networks.

17 (~~(8)~~) (7) \$90,000 of the general fund--state appropriation for
18 fiscal year 2000, \$91,000 of the general fund--state appropriation for
19 fiscal year 2001, and \$64,000 of the general fund--federal
20 appropriation are provided solely to implement Substitute House Bill
21 No. 1619 (foster parent reimbursements). If the bill is not enacted by
22 June 30, 1999, the amounts provided in this subsection shall lapse.

23 (~~(9)~~) (8) \$121,000 of the general fund--state appropriation for
24 fiscal year 2000, \$101,000 of the general fund--state appropriation for
25 fiscal year 2001, and \$80,000 of the general fund--federal
26 appropriation are provided solely for the implementation of Substitute
27 House Bill No. 1668 (foster parent training). If the bill is not
28 enacted by June 30, 1999, the amounts provided in this subsection shall
29 lapse.

30 (~~(10)~~) (9) \$213,000 of the general fund--state appropriation for
31 fiscal year 2000, \$93,000 of the general fund--state appropriation for
32 fiscal year 2001, and \$78,000 of the general fund--federal
33 appropriation are provided solely to implement Second Substitute House
34 Bill No. 1692 or sections 1 through 7 of Senate Bill No. 5127 (child
35 abuse investigations). If neither of these bills is enacted by June
36 30, 1999, the amounts provided in this subsection shall lapse.

37 **Sec. 203.** 1999 c 309 s 203 (uncodified) is amended to read as
38 follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE
2 REHABILITATION PROGRAM

3 ((~~(1)~~ COMMUNITY SERVICES))

4	General Fund--State Appropriation (FY 2000) . . . \$	((32,816,000))
5		<u>81,304,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((34,094,000))
7		<u>83,055,000</u>
8	General Fund--Federal Appropriation \$	((8,072,000))
9		<u>9,971,000</u>
10	General Fund--Private/Local Appropriation \$	((380,000))
11		<u>1,120,000</u>
12	Juvenile Accountability Incentive Account--Federal	
13	Appropriation \$	((5,427,000))
14		<u>6,527,000</u>
15	Violence Reduction and Drug Enforcement Account--	
16	State Appropriation \$	((21,034,000))
17		<u>36,737,000</u>
18	TOTAL APPROPRIATION \$	((101,823,000))
19		<u>218,714,000</u>

20 The appropriations in this ((~~sub~~))section are subject to the
21 following conditions and limitations:

22 ((~~(a)~~)) (1) \$666,000 of the violence reduction and drug enforcement
23 account appropriation is provided solely for deposit in the county
24 criminal justice assistance account for costs to the criminal justice
25 system associated with the implementation of chapter 338, Laws of 1997
26 (juvenile code revisions). The amounts provided in this subsection are
27 intended to provide funding for county adult court costs associated
28 with the implementation of chapter 338, Laws of 1997 and shall be
29 distributed in accordance with RCW 82.14.310.

30 ((~~(b)~~)) (2) \$5,742,000 of the violence reduction and drug
31 enforcement account appropriation is provided solely for the
32 implementation of chapter 338, Laws of 1997 (juvenile code revisions).
33 The amounts provided in this subsection are intended to provide funding
34 for county impacts associated with the implementation of chapter 338,
35 Laws of 1997 and shall be distributed to counties as prescribed in the
36 current consolidated juvenile services (CJS) formula.

37 ((~~(c)~~)) (3) \$1,161,000 of the general fund--state appropriation for
38 fiscal year 2000, \$1,162,000 of the general fund--state appropriation
39 for fiscal year 2001, \$5,000,000 of the violence reduction and drug

1 enforcement account appropriation, and \$177,000 of the juvenile
2 accountability incentive account--federal appropriation are provided
3 solely to implement community juvenile accountability grants pursuant
4 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
5 in this subsection may be used solely for community juvenile
6 accountability grants, administration of the grants, and evaluations of
7 programs funded by the grants.

8 ~~((d))~~ (4) \$2,507,000 of the violence reduction and drug
9 enforcement account appropriation is provided solely to implement
10 alcohol and substance abuse treatment programs for locally committed
11 offenders. The juvenile rehabilitation administration shall award
12 these moneys on a competitive basis to counties that submitted a plan
13 for the provision of services approved by the division of alcohol and
14 substance abuse. The juvenile rehabilitation administration shall
15 develop criteria for evaluation of plans submitted and a timeline for
16 awarding funding and shall assist counties in creating and submitting
17 plans for evaluation.

18 ~~((e))~~ (5) \$100,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$100,000 of the general fund--state appropriation
20 for fiscal year 2001 are provided solely for juvenile rehabilitation
21 administration to contract with the institute for public policy for
22 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
23 revisions).

24 ~~((f))~~ (6) The juvenile rehabilitation administration, in
25 consultation with the juvenile court administrators, may agree on a
26 formula to allow the transfer of funds among amounts appropriated for
27 consolidated juvenile services, community juvenile accountability act
28 grants, the chemically dependent disposition alternative, and the
29 special sex offender disposition alternative.

30 ~~((g))~~ (7) \$75,000 of the general fund--state appropriation for
31 fiscal year 2000 is provided solely for a contract for expanded
32 services of the teamchild project.

33 ~~((h))~~ (8) \$75,000 of the general fund--state appropriation for
34 fiscal year 2000 is provided solely for the Skagit county delinquency
35 prevention project.

36 ~~((i))~~ (9) \$350,000 of the general fund--state appropriation for
37 fiscal year 2000, \$735,000 of the general fund--state appropriation for
38 fiscal year 2001, \$229,000 of the general fund--federal appropriation,
39 and \$673,000 of the violence reduction and drug enforcement account

1 appropriation are provided solely to increase payment rates for
 2 contracted service providers. It is the legislature's intent that
 3 these amounts be used primarily to increase compensation for persons
 4 employed in direct, front-line service delivery.

5 ~~((+j))~~ (10) \$1,191,000 of the general fund--state appropriation
 6 for fiscal year 2000, \$1,191,000 of the general fund--state
 7 appropriation for fiscal year 2001 and \$356,000 of the general fund--
 8 federal appropriation are provided solely for parole services for lower
 9 risk youth. No later than January 1, 2001, the Washington state
 10 institute for public policy shall report to the legislature on the
 11 outcomes of low and moderate risk juvenile rehabilitation
 12 administration offenders who were released without supervision compared
 13 to those who were released with supervision. The study shall compare
 14 both the recidivism rates as well as the nature of any new criminal
 15 offenses each group commits. The legislature shall consider the
 16 results of this study in making any decision to continue or revise
 17 parole services for this group of offenders.

18 ~~((+k))~~ (11) \$16,000 of the general fund--state appropriation for
 19 fiscal year 2000 and \$16,000 of the general fund--state appropriation
 20 for fiscal year 2001 are provided solely for the implementation of
 21 Substitute Senate Bill No. 5214 (firearms on school property). If the
 22 bill is not enacted by June 30, 1999, the amounts provided in this
 23 subsection shall lapse. The amounts provided in this subsection are
 24 intended to provide funding for county impacts associated with the
 25 implementation of Substitute Senate Bill No. 5214 and shall be
 26 distributed to counties as prescribed in the current consolidated
 27 juvenile services (CJS) formula.

28 ~~((+2) INSTITUTIONAL SERVICES~~

29	General Fund--State Appropriation (FY 2000)	. . . \$	47,599,000
30	General Fund--State Appropriation (FY 2001)	. . . \$	48,799,000
31	General Fund--Private/Local Appropriation \$	740,000
32	Violence Reduction and Drug Enforcement Account--		
33	State Appropriation \$	15,282,000
34	TOTAL APPROPRIATION \$	112,420,000

35 ~~The appropriations in this subsection are subject to the following~~
 36 ~~conditions and limitations:))~~

37 (12) \$37,000 of the general fund--state appropriation for fiscal
 38 year 2000 and \$74,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely to increase payment rates for
2 contracted service providers. It is the legislature's intent that
3 these amounts be used primarily to increase compensation for persons
4 employed in direct, front-line service delivery.

5 ~~((3) PROGRAM SUPPORT~~

6	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
7	General Fund--State Appropriation (FY 2001) . . . \$	1,418,000
8	General Fund--Federal Appropriation \$	320,000
9	Juvenile Accountability Incentive Account--Federal	
10	Appropriation \$	1,100,000
11	Violence Reduction and Drug Enforcement Account--	
12	State Appropriation \$	421,000
13	TOTAL APPROPRIATION \$	4,678,000))

14 **Sec. 204.** 1999 c 309 s 205 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

17 ~~((1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS))~~

18	General Fund--State Appropriation (FY 2000) . . . \$	((166,271,000))
19		<u>253,418,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	((174,541,000))
21		<u>269,460,000</u>
22	General Fund--Federal Appropriation \$	((306,547,000))
23		<u>447,440,000</u>
24	General Fund--Local Appropriation \$	((1,827,000))
25		<u>31,732,000</u>
26	TOTAL APPROPRIATION \$	((649,186,000))
27		<u>1,002,050,000</u>

28 The appropriations in this ~~((sub))~~section are subject to the
29 following conditions and limitations:

30 ~~((a))~~ (1) Regional support networks shall use portions of the
31 general fund--state appropriation for implementation of working
32 agreements with the vocational rehabilitation program which will
33 maximize the use of federal funding for vocational programs.

34 ~~((b))~~ (2) From the general fund--state appropriations in this
35 subsection, the secretary of social and health services shall assure
36 that regional support networks reimburse the aging and adult services
37 program for the general fund--state cost of medicaid personal care

1 services that enrolled regional support network consumers use because
2 of their psychiatric disability.

3 ~~((e))~~ (3) \$600,000 of the general fund--state appropriation for
4 fiscal year 2000 and \$616,000 of the general fund--state appropriation
5 for fiscal year 2001 are provided solely to directly reimburse eligible
6 providers for the medicaid share of mental health services provided to
7 persons eligible for both medicaid and medicare.

8 ~~((d))~~ (4) \$64,000 of the general fund--state appropriation for
9 fiscal year 2000 and \$150,000 of the general fund--state appropriation
10 for fiscal year 2001 are provided solely for regional support networks
11 to participate in prerelease treatment planning and to conduct
12 involuntary commitment evaluations, as required by Substitute Senate
13 Bill No. 5011 (mentally ill offenders). If the bill is not enacted by
14 June 30, 1999, these amounts shall lapse.

15 ~~((e))~~ (5) \$5,000 of the general fund--state appropriation for
16 fiscal year 2000 and \$466,000 of the general fund--state appropriation
17 for fiscal year 2001 are provided solely for case management and other
18 community support services, as authorized by Substitute Senate Bill No.
19 5011 (mentally ill offenders). If the bill is not enacted by June 30,
20 1999, these amounts shall lapse.

21 ~~((f))~~ (6) Within funds appropriated in this subsection, the
22 department shall contract with the Clark county regional support
23 network for development and operation of a pilot project demonstrating
24 new and collaborative methods for providing intensive mental health
25 services in the school setting for severely emotionally disturbed
26 children who are medicaid eligible. Project services are to be
27 delivered by teachers and teaching assistants who qualify as, or who
28 are under the supervision of, mental health professionals meeting the
29 requirements of WAC 275-57. The department shall increase medicaid
30 payments to the regional support network by the amount necessary to
31 cover the necessary and allowable costs of the demonstration, not to
32 exceed the upper payment limit specified for the regional support
33 network in the department's medicaid waiver agreement with the federal
34 government. The regional support network shall provide the department
35 with (i) periodic reports on project service levels, methods, and
36 outcomes; (ii) protocols, guidelines, and handbooks suitable for use by
37 other school districts and regional support networks seeking to
38 replicate the pilot project's approach; and (iii) intergovernmental

1 transfer equal to the state share of the increased medicaid payment
2 provided for operation of this project.

3 ((~~g~~)) (7) \$47,000 of the general fund--state appropriation for
4 fiscal year 2000 and \$47,000 of the general fund--state appropriation
5 for fiscal year 2001 are provided for implementation of Substitute
6 Senate Bill No. 5214 (firearms on school premises). If the bill is not
7 enacted by June 30, 1999, the amounts provided shall lapse.

8 ~~((2) INSTITUTIONAL SERVICES~~

9	General Fund--State Appropriation (FY 2000)	. . . \$	69,946,000
10	General Fund--State Appropriation (FY 2001)	. . . \$	69,932,000
11	General Fund--Federal Appropriation \$	138,825,000
12	General Fund--Private/Local Appropriation \$	29,456,000
13	TOTAL APPROPRIATION \$	308,159,000

14 ~~The appropriations in this subsection are subject to the following~~
15 ~~conditions and limitations:~~

16 ~~((a))~~ (8) The state mental hospitals may use funds appropriated in
17 this subsection to purchase goods and supplies through hospital group
18 purchasing organizations when it is cost-effective to do so.

19 ~~((b))~~ (9) The mental health program at Western state hospital
20 shall continue to use labor provided by the Tacoma prerelease program
21 of the department of corrections.

22 ~~((c))~~ (10) The department shall use general fund--local
23 appropriations in this subsection to establish a third-party revenue
24 incentive pool, which shall be used for staff-initiated projects which
25 will increase the quality of care at the state hospitals. For fiscal
26 year 2000, the incentive pool shall be (i) the first \$200,000 by which
27 revenues from third-party payers exceed \$27,800,000; and (ii) fifty
28 percent of any amounts beyond \$28,000,000, up to a maximum of \$500,000.
29 For fiscal year 2001, the incentive pool shall be (iii) the first
30 \$350,000 by which third-party revenues exceed \$29,050,000; and (iv)
31 fifty percent of any amounts beyond \$29,400,000, up to a maximum of
32 \$700,000. For purposes of this subsection, "third-party revenues" does
33 not include disproportionate share hospital payments. The department
34 may establish separate incentive pools for each hospital. The
35 department may also divide the annual revenue target into quarterly
36 goals, and make funds available from the incentive pool on a quarterly
37 basis.

38 ~~((3) CIVIL COMMITMENT~~

1	General Fund--State Appropriation (FY 2000) . . . \$	8,665,000
2	General Fund--State Appropriation (FY 2001) . . . \$	9,524,000
3	TOTAL APPROPRIATION \$	18,189,000

4 ~~The appropriations in this subsection are subject to the following~~
5 ~~conditions and limitations:~~

6 ~~(a)) (12)~~ The department shall report to the fiscal committees of
7 the legislature by October 1, 1999, on plans for increasing the
8 efficiency of staffing patterns at the civil commitment center
9 sufficiently to operate within authorized staffing and expenditure
10 levels.

11 ~~((4) SPECIAL PROJECTS~~

12	General Fund--State Appropriation (FY 2000) . . . \$	444,000
13	General Fund--State Appropriation (FY 2001) . . . \$	443,000
14	General Fund--Federal Appropriation \$	3,282,000
15	TOTAL APPROPRIATION \$	4,169,000

16 ~~(5) PROGRAM SUPPORT~~

17	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
18	General Fund--State Appropriation (FY 2001) . . . \$	2,706,000
19	General Fund--Federal Appropriation \$	3,227,000
20	TOTAL APPROPRIATION \$	8,545,000

21 ~~The appropriations in this subsection are subject to the following~~
22 ~~conditions and limitations:~~

23 ~~(a)) (13)~~ By December 1, 1999, the department shall provide the
24 fiscal committees of the legislature with an independent assessment of
25 options for increasing the efficiency and effectiveness of current
26 systems and organizational structures for billing third-party payers
27 for hospital services.

28 ~~((b)) (14)~~ \$100,000 of the general fund--state appropriation for
29 fiscal year 2000, \$100,000 of the general fund--state appropriation for
30 fiscal year 2001, and \$120,000 of the general fund federal
31 appropriation are provided solely for the institute for public policy
32 to evaluate the impacts of Substitute Senate Bill No. 5011 (mentally
33 ill offenders), and of chapter 297, Laws of 1998 (commitment of
34 mentally ill persons). If Substitute Senate Bill No. 5011 is not
35 enacted by June 30, 1999, one-half of each of these amounts shall
36 lapse.

1 **Sec. 205.** 1999 c 309 s 206 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
4 **DISABILITIES PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund--State Appropriation (FY 2000) . . . \$	((183,530,000))
7		<u>188,408,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((197,412,000))
9		<u>213,676,000</u>
10	General Fund--Federal Appropriation \$	((319,962,000))
11		<u>324,488,000</u>
12	Health Services Account--State Appropriation . . \$	262,000
13	TOTAL APPROPRIATION \$	((701,166,000))
14		<u>726,834,000</u>

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) The health services account appropriation and \$127,000 of the
18 general fund--federal appropriation are provided solely for health care
19 benefits for home care workers with family incomes below 200 percent of
20 the federal poverty level who are employed through state contracts for
21 twenty hours per week or more. Premium payments for individual
22 provider home care workers shall be made only to the subsidized basic
23 health plan. Home care agencies may obtain coverage either through the
24 basic health plan or through an alternative plan with substantially
25 equivalent benefits.

26 (b) \$3,100,000 of the general fund--state appropriation for fiscal
27 year 2000, \$4,650,000 of the general fund--state appropriation for
28 fiscal year 2001, and \$8,250,000 of the general fund--federal
29 appropriation are provided solely to increase services and supports for
30 people with developmental disabilities. These funds shall be expended
31 in accordance with priorities established by the stakeholder advisory
32 group established in accordance with chapter 216, Laws of 1998
33 (developmental disabilities), except that (i) ((at least 60 percent))
34 a majority of these amounts must be used to increase the number of
35 people receiving residential, employment, family support, or other
36 direct services; (ii) the services and supports must be designed and
37 implemented such that the cost of continuing them in the 2001-03
38 biennium does not exceed \$19.2 million, of which no more than \$9.3

1 million is from state funds; and (iii) strong consideration shall be
2 given to the need for increased wages for direct care workers in
3 contracted residential programs.

4 (c) \$413,000 of the general fund--state appropriation for fiscal
5 year 2000, \$1,172,000 of the general fund--state appropriation for
6 fiscal year 2001, and \$694,000 of the general fund--federal
7 appropriation are provided solely for employment, or other day
8 activities and training programs, for young people who complete their
9 high school curriculum in 1999 or 2000.

10 ~~(d) ((\$1,919,000 of the general fund--state appropriation for~~
11 ~~fiscal year 2000, \$2,892,000 of the general fund--state appropriation~~
12 ~~for fiscal year 2001, and \$4,992,000 of the general fund--federal~~
13 ~~appropriation are provided solely for alternatives for persons who~~
14 ~~would otherwise be at substantial risk of state psychiatric~~
15 ~~hospitalization. The department shall use these funds and other~~
16 ~~resources appropriated in this section and in section 205(1) of this~~
17 ~~act to assure that the average number of persons with developmental~~
18 ~~disabilities in the state hospitals does not exceed sixty six per day~~
19 ~~during the first biennial quarter; sixty per day during the second;~~
20 ~~fifty four per day during the third; and forty eight per day during the~~
21 ~~final quarter of the 1999-2001 biennium. The developmental~~
22 ~~disabilities program shall transfer \$285 of the general fund--state~~
23 ~~appropriation to the mental health program for each bed day by which~~
24 ~~these quarterly targets are exceeded.~~

25 (e)) \$513,000 of the general fund--state appropriation for fiscal
26 year 2000, \$1,421,000 of the general fund--state appropriation for
27 fiscal year 2001, and \$2,033,000 of the general fund--federal
28 appropriation are provided to develop and operate secure residential
29 and day program placements for persons who seem likely to pose a
30 significant risk to the public safety if their current residential
31 arrangement were to continue.

32 ((~~f~~)) (e) \$209,000 of the general fund--state appropriation for
33 fiscal year 2000, \$664,000 of the general fund--state appropriation for
34 fiscal year 2001, and \$939,000 of the general fund--federal
35 appropriation are provided to increase wages as required by Initiative
36 No. 688 (state minimum wage) for contracted adult family homes, adult
37 residential care facilities, hourly and daily family support providers,
38 and hourly attendant care providers.

1 (~~(g)~~) (f) \$1,978,000 of the general fund--state appropriation for
 2 fiscal year 2000, \$4,475,000 of the general fund--state appropriation
 3 for fiscal year 2001, and \$6,989,000 of the general fund--federal
 4 appropriation are provided solely to increase compensation for
 5 individual and agency home care workers. Payments to individual
 6 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
 7 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
 8 agency providers are to be increased to \$11.97 per hour on July 1,
 9 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
 10 hour of the July 1, 1999, increase to agency providers, and all but 15
 11 cents per hour of the additional July 1, 2000, increase is to be used
 12 to increase wages for direct care workers. The appropriations in this
 13 subsection also include the funds needed for the employer share of
 14 unemployment and social security taxes on the amount of the increase.

15 (~~(h)~~) (g) Within amounts appropriated in this subsection, the
 16 developmental disabilities program shall contract for a pilot program
 17 to test an alternative service delivery model for persons with autism.
 18 The department must use a competitive process to determine the site of
 19 the pilot. The pilot program must be time-limited and subject to an
 20 evaluation of client outcomes to determine the effectiveness and
 21 efficiency of the pilot program compared to the standard service model
 22 for persons with autism.

23 (2) INSTITUTIONAL SERVICES

24	General Fund--State Appropriation (FY 2000)	\$	((66,076,000))
25			<u>66,089,000</u>
26	General Fund--State Appropriation (FY 2001)	\$	((66,184,000))
27			<u>66,466,000</u>
28	General Fund--Federal Appropriation	\$	((147,776,000))
29			<u>145,399,000</u>
30	General Fund--Private/Local Appropriation	\$	10,227,000
31	TOTAL APPROPRIATION	\$	((290,263,000))
32			<u>288,181,000</u>

33 (3) PROGRAM SUPPORT

34	General Fund--State Appropriation (FY 2000)	\$	2,431,000
35	General Fund--State Appropriation (FY 2001)	\$	2,435,000
36	General Fund--Federal Appropriation	\$	2,080,000
37	TOTAL APPROPRIATION	\$	6,946,000

38 (4) SPECIAL PROJECTS

1 General Fund--Federal Appropriation \$ 12,007,000

2 **Sec. 206.** 1999 c 376 s 3 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
5 **SERVICES PROGRAM**

6 General Fund--State Appropriation (FY 2000) . . . \$ ((452,044,000))
7 444,050,000

8 General Fund--State Appropriation (FY 2001) . . . \$ ((476,761,000))
9 472,862,000

10 General Fund--Federal Appropriation \$ ((1,001,629,000))
11 973,638,000

12 General Fund--Private/Local Appropriation \$ 4,274,000

13 Health Services Account--State Appropriation . . \$ 2,104,000

14 TOTAL APPROPRIATION \$ ((1,936,812,000))
15 1,896,928,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The entire health services account appropriation, \$2,118,000 of
19 the general fund--federal appropriation, \$923,000 of the general fund--
20 state appropriation for fiscal year 2000, and \$958,000 of the general
21 fund--state appropriation for fiscal year 2001 are provided solely for
22 health care benefits for home care workers who are employed through
23 state contracts for at least twenty hours per week. Premium payments
24 for individual provider home care workers shall be made only to the
25 subsidized basic health plan. Home care agencies may obtain coverage
26 either through the basic health plan or through an alternative plan
27 with substantially equivalent benefits.

28 (2) \$1,640,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$1,640,000 of the general fund--state appropriation for
30 fiscal year 2001, plus the associated vendor rate increase for each
31 year, are provided solely for operation of the volunteer chore services
32 program.

33 (3) For purposes of implementing Engrossed Second Substitute House
34 Bill No. 1484 (nursing home payment rates), the weighted average
35 nursing facility payment rate for fiscal year 2000 shall be no more
36 than \$10.36 for the capital portion of the rate and no more than
37 \$108.20 for the noncapital portion of the rate. For fiscal year 2001,
38 the weighted average nursing facility payment rate shall be no more

1 than \$10.57 for the capital portion of the rate and no more than
2 \$110.91 for the noncapital portion of the rate. These rates include
3 vendor rate increases, but exclude nurse's aide training.

4 (4) In addition to the rates set forth in subsection (3), \$286,000
5 of the general fund--state appropriation for fiscal year 2000, \$574,000
6 of the general fund--state appropriation for fiscal year 2001, and
7 \$928,000 of the general fund--federal appropriation are provided solely
8 for supplemental rate adjustments for certain nursing facilities. In
9 accordance with RCW 74.46.431, the department shall use these funds to
10 apply an additional economic trends and conditions adjustment factor to
11 the rate of any facility whose total rate allocation would otherwise be
12 less than its April 1, 1999, total rate, adjusted for case-mix changes.
13 This supplemental adjustment factor shall be the percentage by which
14 the facility's April 1, 1999, rate would otherwise exceed the rate
15 calculated in accordance with chapter 74.46 RCW and subsection (3) of
16 this section, except that (a) no adjustment shall be provided for any
17 amounts by which a facility's rate is lower due to a reduction in its
18 facility-average medicaid case-mix score; and (b) the adjustment factor
19 shall be reduced proportionately for all facilities by the percentage
20 by which total supplemental payments would otherwise exceed the funds
21 provided for such payments in this subsection.

22 (5) \$50,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$50,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for payments to any nursing
25 facility licensed under chapter 18.51 RCW which meets all of the
26 following criteria: (a) The nursing home entered into an arm's length
27 agreement for a facility lease prior to January 1, 1980; (b) the lessee
28 purchased the leased nursing home after January 1, 1980; and (c) the
29 lessor defaulted on its loan or mortgage for the assets of the home
30 after January 1, 1991, and prior to January 1, 1992. Payments provided
31 pursuant to this subsection shall not be subject to the settlement,
32 audit, or rate-setting requirements contained in chapter 74.46 RCW.

33 (6) (~~(\$6,264,000)~~) \$6,148,000 of the general fund--state
34 appropriation for fiscal year 2000, (~~(\$13,860,000)~~) \$13,515,000 of the
35 general fund--state appropriation for fiscal year 2001, and
36 (~~(\$21,795,000)~~) \$21,315,000 of the general fund--federal appropriation
37 are provided solely to increase compensation for individual and for
38 agency home care providers. Payments to individual home care providers
39 are to be increased from \$6.18 per hour to \$6.68 per hour on July 1,

1 1999, and to \$7.18 per hour on July 1, 2000. Payments to agency
2 providers are to increase to \$11.97 per hour on July 1, 1999, and to
3 \$12.62 per hour on July 1, 2000. All but 14 cents per hour of the July
4 1, 1999, increase to agency providers, and all but 15 cents per hour of
5 the additional July 1, 2000, increase is to be used to increase wages
6 for direct care workers. The appropriations in this subsection also
7 include the funds needed for the employer share of unemployment and
8 social security taxes on the amount of the increase.

9 (7) \$200,000 of the general fund--state appropriation for fiscal
10 year 2000, \$80,000 of the general fund--state appropriation for fiscal
11 year 2001, and \$280,000 of the general fund--federal appropriation are
12 provided solely for enhancement and integration of existing management
13 information systems to (a) provide data at the local office level on
14 service utilization, costs, and recipient characteristics; and (b)
15 reduce the staff time devoted to data entry.

16 (8) The department of social and health services shall provide
17 access and choice to consumers of adult day health services for the
18 purposes of nursing services, physical therapy, occupational therapy,
19 and psychosocial therapy. Adult day health services shall not be
20 considered a duplication of services for persons receiving care in
21 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
22 RCW.

23 (9) (~~(\$1,452,000)~~) \$1,425,000 of the general fund--state
24 appropriation for fiscal year 2000, (~~(\$1,528,000)~~) \$1,512,000 of the
25 general fund--state appropriation for fiscal year 2001, and
26 (~~(\$2,980,000)~~) \$2,937,000 of the general fund--federal appropriation
27 are provided solely for implementation of Second Substitute House Bill
28 No. 1546 (in-home care services). If Second Substitute House Bill No.
29 1546 is not enacted by June 30, 1999, the amounts provided in this
30 subsection shall lapse.

31 **Sec. 207.** 1999 c 309 s 208 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
34 **PROGRAM**

35	General Fund--State Appropriation (FY 2000) . . . \$	(457,162,000)
36		<u>431,873,000</u>
37	General Fund--State Appropriation (FY 2001) . . . \$	(441,575,000)
38		<u>420,270,000</u>

1	General Fund--Federal Appropriation	\$ ((1,220,874,000))
2		<u>1,228,120,000</u>
3	General Fund--Private/Local Appropriation	\$ ((30,838,000))
4		<u>29,302,000</u>
5	TOTAL APPROPRIATION	\$ ((2,150,449,000))
6		<u>2,109,565,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) ((~~\$308,504,000~~)) \$289,352,000 of the general fund--state
10 appropriation for fiscal year 2000, ((~~\$293,144,000~~)) \$271,225,000 of
11 the general fund--state appropriation for fiscal year 2001,
12 ((~~\$1,133,782,000~~)) \$1,128,682,000 of the general fund--federal
13 appropriation, and ((~~\$28,402,000~~)) \$26,866,000 of the general fund--
14 local appropriation are provided solely for the WorkFirst program and
15 child support operations. WorkFirst expenditures include TANF grants,
16 diversion services, subsidized child care, employment and training,
17 other WorkFirst related services, allocated field services operating
18 costs, and allocated economic services program administrative costs.
19 Within the amounts provided in this subsection, the department shall:

20 (a) Continue to implement WorkFirst program improvements that are
21 designed to achieve progress against outcome measures specified in RCW
22 74.08A.410. Valid measures of job retention and wage progression shall
23 be developed and reported for families who leave assistance, measured
24 after 12 months, 24 months, and 36 months.

25 (b) Provide \$500,000 from the general fund--state appropriation for
26 fiscal year 2000 and \$500,000 from the general fund--state
27 appropriation for fiscal year 2001 for continuation of the WorkFirst
28 evaluation conducted by the joint legislative audit and review
29 committee.

30 (c) Report to the appropriate committees of the legislature, by
31 December 1, 1999, how the new federal child support incentive system
32 can be used to maximize federal incentive payments and to support the
33 greatest achievement of WorkFirst program goals. In the event that the
34 department earns federal child support incentive payments in excess of
35 amounts budgeted, the department shall use one-half of those additional
36 funds to offset general fund--state allotments and one-half of those
37 additional funds to improve child support services.

38 (2) ((~~\$50,860,000~~)) \$46,048,000 of the general fund--state
39 appropriation for fiscal year 2000 and ((~~\$50,825,000~~)) \$47,701,000 of

1 the general fund--state appropriation for fiscal year 2001 are provided
 2 solely for cash assistance and other services to recipients in the
 3 general assistance--unemployable program. Within these amounts, the
 4 department may expend funds for services that assist recipients to
 5 reduce their dependence on public assistance, provided that
 6 expenditures for these services and cash assistance do not exceed funds
 7 provided.

8 (3) ((~~\$8,752,000~~)) \$5,444,000 of the general fund--state
 9 appropriation for fiscal year 2000 and ((~~\$8,752,000~~)) \$5,632,000 of the
 10 general fund--state appropriation for fiscal year 2001 are provided
 11 solely for the food assistance program for legal immigrants. The level
 12 of benefits shall be equivalent to the benefits provided by the federal
 13 food stamp program.

14 **Sec. 208.** 1999 c 309 s 209 (uncodified) is amended to read as
 15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
 17 **ABUSE PROGRAM**

18	General Fund--State Appropriation (FY 2000) . . . \$	((21,451,000))
19		<u>21,338,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	((21,858,000))
21		<u>21,928,000</u>
22	General Fund--Federal Appropriation \$	((90,800,000))
23		<u>90,373,000</u>
24	General Fund--Private/Local Appropriation \$	1,204,000
25	Public Safety and Education Account--State	
26	Appropriation \$	6,660,000
27	Violence Reduction and Drug Enforcement Account--	
28	State Appropriation \$	77,150,000
29	TOTAL APPROPRIATION \$	((219,123,000))
30		<u>218,653,000</u>

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) \$1,960,000 of the general fund--state appropriation for fiscal
 34 year 2000 and \$1,960,000 of the general fund--state appropriation for
 35 fiscal year 2001 are provided solely for expansion of 50 drug and
 36 alcohol treatment beds for persons committed under RCW 70.96A.140.
 37 Patients meeting the commitment criteria of RCW 70.96A.140 but who
 38 voluntarily agree to treatment in lieu of commitment shall also be

1 eligible for treatment in these additional treatment beds. The
2 department shall develop specific placement criteria for these expanded
3 treatment beds to ensure that this new treatment capacity is
4 prioritized for persons incapacitated as a result of chemical
5 dependency and who are also high utilizers of hospital services.

6 (2) \$18,000 of the general fund--state appropriation for fiscal
7 year 2000, \$88,000 of the general fund--state appropriation for fiscal
8 year 2001, and \$116,000 of the general fund--federal appropriation are
9 provided solely for activities related to chemical dependency services
10 under subsection 202(1) of this act. If that subsection is not enacted
11 by June 30, 1999, the amounts provided in this subsection shall lapse.

12 (3) \$1,444,000 of the general fund--state appropriation for fiscal
13 year 2000, \$1,484,000 of the general fund--state appropriation for
14 fiscal year 2001, and \$330,000 of the general fund--federal
15 appropriation are provided for implementation of Engrossed Substitute
16 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
17 of Second Substitute House Bill No. 1574. If legislation expanding
18 services to prevent drug-affected infants is not enacted by June 30,
19 1999, the amounts provided in this subsection shall be provided solely
20 for the development and implementation of comprehensive programs for
21 alcohol and drug abusing mothers and their young children. The pilot
22 programs shall be implemented in several locations, including at least
23 one rural location. The pilot programs shall also be supported with
24 TANF funds provided in section 208 of this act as a way to reduce
25 prolonged dependency on public assistance for program participants.

26 **Sec. 209.** 1999 c 392 s 2 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
29 **PROGRAM**

30	General Fund--State Appropriation (FY 2000) . . . \$	((722,863,000))
31		<u>735,996,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((784,657,000))
33		<u>819,258,000</u>
34	General Fund--Federal Appropriation \$	((2,401,804,000))
35		<u>2,473,384,000</u>
36	General Fund--Private/Local Appropriation \$	((261,534,000))
37		<u>258,616,000</u>
38	Emergency Medical Services and Trauma Care Systems	

1	Trust Account--State Appropriation	\$	9,200,000
2	Health Services Account--State Appropriation . .	\$	((391,582,000))
3			<u>448,204,000</u>
4	TOTAL APPROPRIATION	\$	((4,571,641,000))
5			<u>4,744,658,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The department shall continue to make use of the special
9 eligibility category created for children through age 18 and in
10 households with incomes below 200 percent of the federal poverty level
11 made eligible for medicaid as of July 1, 1994.

12 (2) It is the intent of the legislature that Harborview medical
13 center continue to be an economically viable component of the health
14 care system and that the state's financial interest in Harborview
15 medical center be recognized.

16 (3) Funding is provided in this section for the adult dental
17 program for Title XIX categorically eligible and medically needy
18 persons and to provide foot care services by podiatric physicians and
19 surgeons.

20 (4) \$1,647,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$1,672,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided for treatment of low-income kidney
23 dialysis patients.

24 (5) \$80,000 of the general fund--state appropriation for fiscal
25 year 2000, \$80,000 of the general fund--state appropriation for fiscal
26 year 2001, and \$160,000 of the general fund--federal appropriation are
27 provided solely for the prenatal triage clearinghouse to provide access
28 and outreach to reduce infant mortality.

29 ~~(6) ((The department shall adopt a new formula for distributing
30 funds under the low-income disproportionate share hospital (LI-DSH)
31 program. Under this new formula, (a) the state's Level 1 trauma center
32 shall continue to receive the same amount of LI-DSH payments as in
33 fiscal year 1999; and (b) a net profitability factor shall be included
34 with other factors to determine LI-DSH payments. The net profitability
35 factor shall inversely relate hospital percent net operating income to
36 payment under the program.~~

37 ~~(7))~~ The department shall report to the fiscal committees of the
38 legislature by September 15, 1999, and again by December 15, 1999, on
39 (a) actions it has taken and proposes to take to increase the share of

1 medicare part B premium payments upon which it is collecting medicaid
2 matching funds; (b) the percentage of such premium payments for each
3 month of service subsequent to June 1998 which have been paid with
4 unmatched, state-only funds; and (c) why matching funds could not be
5 collected on those payments.

6 ~~((+8))~~ (7) The department shall report to the fiscal committees of
7 the legislature by December 1, 1999, and again by October 1, 2000, on
8 the amount which has been recovered from third-party payers as a result
9 of its efforts to improve coordination of benefits on behalf of "basic
10 health plan-plus" enrollees.

11 ~~((+9))~~ (8) The department shall report to the health care and
12 fiscal committees of the legislature by December 1, 1999, on options
13 for controlling the growth in medicaid prescription drug expenditures
14 through strategies such as but not limited to volume purchasing,
15 selective contracting, supplemental drug discounts, and improved care
16 coordination for high utilizers.

17 ~~((+10))~~ (9) \$3,992,000 of the health services account
18 appropriation and \$7,651,000 of the general fund--federal appropriation
19 are provided solely for health insurance coverage for children with
20 family incomes between 200 percent and 250 percent of the federal
21 poverty level, as provided in Substitute Senate Bill No. 5416
22 (children's health insurance program). If the bill is not enacted by
23 June 30, 1999, these amounts shall lapse.

24 ~~((+11) \$191,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$391,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for implementation of Substitute
27 Senate Bill No. 5587 (patient bill of rights). If the bill is not
28 enacted by June 30, 1999, these amounts shall lapse.~~

29 ~~(+12))~~ (10) Upon approval from the federal health care financing
30 administration, the department shall implement the section 1115 family
31 planning waiver to provide family planning services to persons with
32 family incomes at or below two hundred percent of the federal poverty
33 level.

34 ~~((+13) Except in the case of rural hospitals and Harborview medical
35 center, weighted average payments under the ratio of cost to charges
36 hospital payment system shall increase by no more than 175 percent of
37 the DRI HCFA hospital reimbursement market basket index.~~

38 ~~(+15))~~ (11) In accordance with Substitute Senate Bill No. 5968,
39 ~~((+\$25,978,000))~~ \$57,168,000 of the health services account

1 appropriation for fiscal year 2000, (~~(\$26,069,000)~~) \$28,456,000 of the
2 health services account appropriation for fiscal year 2001, and
3 (~~(\$56,002,000)~~) \$91,616,000 of the general fund--federal appropriation,
4 or so much thereof as may be expended without exceeding the medicare
5 upper payment limit, are provided solely for supplemental payments to
6 nursing homes operated by rural public hospital districts. Such
7 payments shall be distributed among the participating rural public
8 hospital districts proportional to the number of days of medicaid-
9 funded nursing home care provided by each district during the preceding
10 calendar year, relative to the total number of such days of care
11 provided by all participating rural public hospital districts. Prior
12 to making any supplemental payments, the department shall first obtain
13 federal approval for such payments under the medicaid state plan. The
14 payments shall further be conditioned upon (a) a contractual commitment
15 by the association of public hospital districts and participating rural
16 public hospital districts to make an intergovernmental transfer to the
17 state treasurer, for deposit into the health services account, equal to
18 at least 82 percent of the supplemental payment amount; and (b) a
19 contractual commitment by the participating districts to not allow
20 expenditures covered by the supplemental payments to be used for
21 medicaid nursing home rate-setting.

22 (12) The ratio-of-cost-to-charges hospital payment system shall
23 remain unchanged from the system in place prior to the passage of
24 Substitute Senate Bill No. 5968 until July 1, 2000. On and after July
25 1, 2000, except in the case of rural hospitals and Harborview medical
26 center, weighted average payments under the ratio-of-cost-to-charges
27 hospital payment system shall increase no more than 175 percent of the
28 DRI HCFA hospital reimbursement market basket index, unless a different
29 system which achieves a similar level of savings during state fiscal
30 year 2001 is developed and implemented in consultation with the
31 affected hospitals and other concerned parties.

32 **Sec. 210.** 1999 c 309 s 211 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
35 **REHABILITATION PROGRAM**

36	General Fund--State Appropriation (FY 2000) . . . \$	((8,960,000))
37		<u>8,770,000</u>
38	General Fund--State Appropriation (FY 2001) . . . \$	((9,078,000))

1		<u>9,268,000</u>
2	General Fund--Federal Appropriation \$	81,906,000
3	General Fund--Private/Local Appropriation \$	2,904,000
4	TOTAL APPROPRIATION \$	102,848,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The division of vocational rehabilitation shall negotiate
8 cooperative interagency agreements with state and local organizations
9 to improve and expand employment opportunities for people with severe
10 disabilities served by those organizations.

11 (2) \$190,000 of the general fund--state appropriation for fiscal
12 year 2000, \$240,000 of the general fund--state appropriation for fiscal
13 year 2001, and \$1,590,000 of the general fund--federal appropriation
14 are provided solely for vocational rehabilitation services for
15 individuals enrolled for services with the developmental disabilities
16 program who complete their high school curriculum in 1999 (~~or~~), 2000,
17 or 2001.

18 **Sec. 211.** 1999 c 309 s 212 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
21 **SUPPORTING SERVICES PROGRAM**

22	General Fund--State Appropriation (FY 2000) . . . \$	((25,695,000))
23		<u>25,882,000</u>
24	General Fund--State Appropriation (FY 2001) . . . \$	((25,200,000))
25		<u>22,859,000</u>
26	General Fund--Federal Appropriation \$	((46,601,000))
27		<u>43,850,000</u>
28	General Fund--Private/Local Appropriation \$	720,000
29	TOTAL APPROPRIATION \$	((98,216,000))
30		<u>93,311,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Funding is provided for the incremental cost of lease renewals
34 and for the temporary increased costs for relocating staff out of state
35 office building no. 2 (OB2) during the renovation of that building. Of
36 this increase, \$2,400,000 is provided for relocating staff. This
37 amount is recognized as one-time-only funding for the 1999-01 biennium.

1 As part of the 2001-2003 budget request, the department shall update
2 the estimate of increased cost for relocating staff, including
3 specifying what portion of that increase is due to providing more
4 square footage per FTE in the new leased space compared to the space
5 occupied previously.

6 (2) The department may transfer up to \$528,000 of the general
7 fund--state appropriation for fiscal year 2000, (~~(\$1,057,000)~~)
8 \$3,967,000 of the general fund--state appropriation for fiscal year
9 2001, and (~~(\$812,000)~~) \$3,707,000 of the general fund--federal
10 appropriation and associated FTEs to the administration and supporting
11 services program from various other programs to (~~implement~~
12 ~~administrative reductions~~) implement administrative reductions and
13 cover the nonspecific staff reductions assumed in this section.

14 **Sec. 212.** 1999 c 309 s 213 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
17 **AGENCIES PROGRAM**

18	General Fund--State Appropriation (FY 2000) . . . \$	((30,790,000))
19		<u>30,764,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	((30,719,000))
21		<u>30,799,000</u>
22	General Fund--Federal Appropriation \$	((22,747,000))
23		<u>22,784,000</u>
24	TOTAL APPROPRIATION \$	((84,256,000))
25		<u>84,347,000</u>

26 **Sec. 213.** 1999 c 309 s 214 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY**

29	General Fund--State Appropriation (FY 2000) . . . \$	6,441,000
30	General Fund--State Appropriation (FY 2001) . . . \$	6,563,000
31	State Health Care Authority Administrative Account--	
32	State Appropriation \$	((39,585,000))
33		<u>12,653,000</u>
34	Health Services Account--State Appropriation . . \$	((414,159,000))
35		<u>413,587,000</u>
36	General Fund--Federal Appropriation \$	4,501,000
37	TOTAL APPROPRIATION \$	((471,249,000))

1
2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The general fund--state appropriations are provided solely for
5 health care services provided through local community clinics.

6 (2) Within funds appropriated in this section and sections 205 and
7 206 of chapter 149, Laws of 1997, the health care authority shall
8 continue to provide an enhanced basic health plan subsidy option for
9 foster parents licensed under chapter 74.15 RCW and workers in state-
10 funded home care programs. Under this enhanced subsidy option, foster
11 parents and home care workers with family incomes below 200 percent of
12 the federal poverty level shall be allowed to enroll in the basic
13 health plan at a cost of ten dollars per covered worker per month.

14 (3) The health care authority shall require organizations and
15 individuals which are paid to deliver basic health plan services and
16 which choose to sponsor enrollment in the subsidized basic health plan
17 to pay the following: (i) A minimum of fifteen dollars per enrollee
18 per month for persons below 100 percent of the federal poverty level;
19 and (ii) a minimum of twenty dollars per enrollee per month for persons
20 whose family income is 100 percent to 125 percent of the federal
21 poverty level.

22 ~~(4) ((\$442,000 of the state health care authority administrative~~
23 ~~account appropriation is provided solely for the uniform medical plan~~
24 ~~to contract for the following services: (a) A provider profiling~~
25 ~~system; (b) a waste, fraud, and abuse monitoring and information~~
26 ~~system; (c) an optional case management program; and (d) hospital~~
27 ~~audits. The health care authority may not expend any funds under this~~
28 ~~subsection until the office of financial management has approved a~~
29 ~~detailed project plan for expenditure of these funds.~~

30 ~~(5) \$572,000 of the health services account appropriation is~~
31 ~~provided solely to implement Substitute Senate Bill No. 5587 (patient~~
32 ~~bill of rights). If this bill is not enacted by June 30, 1999, this~~
33 ~~amount shall lapse.)) \$111,000 of the state health care authority
34 administrative account appropriation and \$164,000 of the health
35 services account appropriation is provided solely for an evaluation of
36 the effectiveness of the existing insurance systems and processes.~~

37 **Sec. 214.** 1999 c 309 s 217 (uncodified) is amended to read as
38 follows:

1 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

2	General Fund--Federal Appropriation	\$	100,000
3	Death Investigations Account--State		
4	Appropriation	\$	38,000
5	Public Safety and Education Account--State		
6	Appropriation	\$	((17,469,000))
7			<u>17,725,000</u>
8	<u>Domestic Violence Reduction Account--State</u>		
9	<u>Appropriation</u>	\$	<u>280,000</u>
10	TOTAL APPROPRIATION	\$	((17,607,000))
11			<u>18,143,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$125,000 of the public safety and education account
15 appropriation is provided solely for information technology upgrades
16 and improvements for the criminal justice training commission.

17 (2) \$481,000 of the public safety and education account
18 appropriation is provided solely for the implementation of provisions
19 of chapter 351, Laws of 1997 (criminal justice training) dealing with
20 supervisory and management training of law enforcement personnel.
21 Within the funds provided in this subsection, the criminal justice
22 training commission shall provide the required training in the least
23 disruptive manner to local law enforcement agencies and may include,
24 but is not limited to, regional on-site training, interactive training,
25 and credit for training given by the home department.

26 (3) \$2,092,000 of the public safety and education account
27 appropriation is provided solely for expanding the basic law
28 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
29 provided in this subsection are assumed sufficient for the criminal
30 justice training commission to provide expanded BLEA training to 330
31 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

32 (4) \$180,000 of the public safety and education account
33 appropriation is provided solely for the implementation of Second
34 Substitute House Bill No. 1176 (sexually violent offender records). If
35 the bill is not enacted by June 30, 1999, the amount provided in this
36 subsection shall lapse.

37 (5) \$276,000 of the public safety and education account
38 appropriation is provided solely for the implementation of Second
39 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill

1 No. 5127 (child abuse investigations). If neither of these bills is
2 enacted by June 30, 1999, the amount provided in this subsection shall
3 lapse.

4 **Sec. 215.** 1999 c 309 s 218 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

7	General Fund--State Appropriation (FY 2000) . . . \$	7,268,000
8	General Fund--State Appropriation (FY 2001) . . . \$	7,240,000
9	Public Safety and Education Account--State	
10	Appropriation \$	16,091,000
11	Public Safety and Education Account--Federal	
12	Appropriation \$	5,950,000
13	Public Safety and Education Account--Private/Local	
14	Appropriation \$	3,057,000
15	Electrical License Account--State	
16	Appropriation \$	((24,055,000))
17		<u>24,402,000</u>
18	Farm Labor Revolving Account--Private/Local	
19	Appropriation \$	28,000
20	Worker and Community Right-to-Know Account--State	
21	Appropriation \$	2,211,000
22	Public Works Administration Account--State	
23	Appropriation \$	2,996,000
24	Accident Account--State Appropriation \$	((167,736,000))
25		<u>167,292,000</u>
26	Accident Account--Federal Appropriation \$	9,112,000
27	Medical Aid Account--State Appropriation \$	((170,197,000))
28		<u>169,190,000</u>
29	Medical Aid Account--Federal Appropriation . . . \$	1,592,000
30	Plumbing Certificate Account--State	
31	Appropriation \$	971,000
32	Pressure Systems Safety Account--State	
33	Appropriation \$	2,167,000
34	TOTAL APPROPRIATION \$	((420,671,000))
35		<u>419,567,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Pursuant to RCW 7.68.015, the department shall operate the
2 crime victims compensation program within the public safety and
3 education account funds appropriated in this section. In the event
4 that cost containment measures are necessary, the department may (a)
5 institute copayments for services; (b) develop preferred provider and
6 managed care contracts; (c) coordinate with the department of social
7 and health services to use the public safety and education account as
8 matching funds for federal Title XIX reimbursement, to the extent this
9 maximizes total funds available for services to crime victims.

10 (2) \$123,000 of the accident account--state appropriation and
11 \$22,000 of the medical aid account--state appropriation are provided
12 solely for the implementation of Engrossed Senate Bill No. 5597 (needle
13 stick protection). If the bill is not enacted by June 30, 1999, the
14 amounts provided in this subsection shall lapse.

15 (3) \$302,000 of the accident account--state appropriation and
16 \$302,000 of the medical aid account--state appropriation are provided
17 solely for the implementation of Engrossed Substitute Senate Bill No.
18 5439 (false claims). If the bill is not enacted by June 30, 1999, the
19 amounts provided in this subsection shall lapse.

20 (4) \$709,000 of the accident account--state appropriation and
21 \$709,000 of the medical aid account--state appropriation are provided
22 solely for the implementation of Engrossed Senate Bill No. 5580
23 (payments during appeals). If the bill is not enacted by June 30,
24 1999, the amounts provided in this subsection shall lapse.

25 (5) \$481,000 of the medical aid account--state appropriation is
26 provided solely for the implementation of Engrossed Substitute Senate
27 Bill No. 5470 (chemically related illnesses). If the bill is not
28 enacted by June 30, 1999, the amount provided in this subsection shall
29 lapse.

30 **Sec. 216.** 1999 sp.s. c 12 s 4 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF HEALTH**

33	General Fund--State Appropriation (FY 2000) . . . \$	65,437,000
34	General Fund--State Appropriation (FY 2001) . . . \$	((66,135,000))
35		<u>66,770,000</u>
36	General Fund--Federal Appropriation \$	((268,710,000))
37		<u>268,032,000</u>
38	General Fund--Private/Local Appropriation \$	68,648,000

1	Hospital Commission Account--State		
2	Appropriation	\$	3,128,000
3	Health Professions Account--State		
4	Appropriation	\$	37,529,000
5	Emergency Medical Services and Trauma Care Systems		
6	Trust Account--State Appropriation	\$	14,856,000
7	State Drinking Water Account--State		
8	Appropriation	\$	2,531,000
9	Drinking Water Assistance Account--Federal		
10	Appropriation	\$	5,456,000
11	Waterworks Operator Certification--State		
12	Appropriation	\$	593,000
13	Water Quality Account--State Appropriation	\$	3,124,000
14	Accident Account--State Appropriation	\$	258,000
15	Medical Aid Account--State Appropriation	\$	45,000
16	State Toxics Control Account--State		
17	Appropriation	\$	2,614,000
18	Health Services Account Appropriation	\$	7,000,000
19	Medical Test Site Licensure Account--State		
20	Appropriation	\$	1,651,000
21	Youth Tobacco Prevention Account--State		
22	Appropriation	\$	1,804,000
23	Tobacco Prevention and Control Account--State		
24	Appropriation	\$	((620,000))
25			<u>26,854,000</u>
26	TOTAL APPROPRIATION	\$	((550,139,000))
27			<u>576,330,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$2,434,000 of the health professions account appropriation is
31 provided solely for the development and implementation of a licensing
32 and disciplinary management system. Expenditures are conditioned upon
33 compliance with section 902 of this act. These funds shall not be
34 expended without appropriate project approval by the department of
35 information systems.

36 (2) The department or any successor agency is authorized to raise
37 existing fees charged to the nursing assistants, podiatrists, and
38 osteopaths; for certificate of need; for temporary worker housing; for
39 state institution inspection; for residential care facilities and for

1 transient accommodations, in excess of the fiscal growth factor
2 established by Initiative Measure No. 601, if necessary, to meet the
3 actual costs of conducting business and the appropriation levels in
4 this section.

5 (3) \$339,000 of the general fund--state appropriation for fiscal
6 year 2000(~~(7)~~) and \$339,000 of the general fund--state appropriation
7 for fiscal year 2001(~~(7~~ and ~~\$678,000 of the general fund--federal~~
8 ~~appropriation)~~) are provided solely for technical assistance to local
9 governments and special districts on water conservation and reuse.
10 (~~(\$339,000 of the general fund--federal amount may be expended in each~~
11 ~~fiscal year of the biennium, only if the state receives greater than~~
12 ~~\$25,000,000 from the federal government for salmon recovery activities~~
13 ~~in that fiscal year. Funds authorized for expenditure in fiscal year~~
14 ~~2000 may be expended in fiscal year 2001.)~~)

15 (4) \$1,685,000 of the general fund--state fiscal year 2000
16 appropriation and \$1,686,000 of the general fund--state fiscal year
17 2001 appropriation are provided solely for the implementation of the
18 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
19 DOH-03, and DOH-04.

20 (5) The department of health shall not initiate any services that
21 will require expenditure of state general fund moneys unless expressly
22 authorized in this act or other law. The department may seek, receive,
23 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
24 anticipated in this act as long as the federal funding does not require
25 expenditure of state moneys for the program in excess of amounts
26 anticipated in this act. If the department receives unanticipated
27 unrestricted federal moneys, those moneys shall be spent for services
28 authorized in this act or in any other legislation that provides
29 appropriation authority, and an equal amount of appropriated state
30 moneys shall lapse. Upon the lapsing of any moneys under this
31 subsection, the office of financial management shall notify the
32 legislative fiscal committees. As used in this subsection,
33 "unrestricted federal moneys" includes block grants and other funds
34 that federal law does not require to be spent on specifically defined
35 projects or matched on a formula basis by state funds.

36 (6) (~~(\$620,000)~~) \$26,854,000 of the tobacco prevention and control
37 account appropriation and \$209,000 of the general fund--federal
38 appropriation are provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5516 or, if the bill is not enacted, for the

1 development of a sustainable, long-term, comprehensive tobacco control
2 program. The plan shall identify a specific set of outcome measures
3 that shall be used to track long range progress in reducing the use of
4 tobacco. Nationally accepted measures that can be used to compare
5 progress with other states shall be included. The plan shall emphasize
6 programs that have demonstrated effectiveness in achieving progress
7 towards the specified outcome measures. Components of the plan that do
8 not have a record of success may be included, provided that the plan
9 also includes the means of evaluating those components. The plan shall
10 also include an inventory of existing publically funded programs that
11 seek to prevent the use of tobacco, alcohol, or other drugs by children
12 and youth and recommendations to coordinate and consolidate these
13 programs in order to achieve greatest positive outcomes within total
14 available resources. A preliminary plan shall be submitted to the
15 appropriate committees of the legislature by December 1, 1999, with the
16 final plan submitted by September 1, 2000.

17 (7) \$2,075,000 of fiscal year 2000 general fund--state
18 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
19 appropriation are provided for the Washington poison center. The
20 department shall require the center to develop a long range financing
21 plan that identifies options for diversifying funding for center
22 operations, including, but not limited to, federal grants, private
23 sector grants and sponsorships, and multistate or regional operating
24 agreements. The plan shall be submitted to the appropriate committees
25 of the legislature by December 1, 2000.

26 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
27 and \$50,000 of fiscal year 2001 general fund--state appropriation are
28 provided solely for fund raising and other activities for the
29 development of early hearing loss clinics. The development plan for
30 these clinics shall not assume ongoing general fund--state
31 appropriations.

32 **Sec. 217.** 1999 c 309 s 222 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

35 (1) ADMINISTRATION AND SUPPORT SERVICES

36 General Fund--State Appropriation (FY 2000) . . . \$	29,449,000
37 General Fund--State Appropriation (FY 2001) . . . \$	28,169,000
38 Public Safety and Education Account--State	

1	Appropriation	\$	5,216,000
2	TOTAL APPROPRIATION	\$	62,834,000

3 The appropriations in this subsection are subject to the following
4 conditions and limitations:

5 (a) \$2,072,000 of the general fund--state appropriation for fiscal
6 year 2000, \$212,000 of the general fund--state appropriation for fiscal
7 year 2001, and \$5,216,000 of the public safety and education account
8 appropriation are provided solely for replacement of the department's
9 offender-based tracking system. These amounts are subject to section
10 902 of this act.

11 (b) \$462,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$538,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the implementation of
14 Engrossed Second Substitute Senate Bill No. 5421 (offender
15 accountability). If the bill is not enacted by June 30, 1999, the
16 amounts provided in this subsection shall lapse.

17 (2) CORRECTIONAL OPERATIONS

18	General Fund--State Appropriation (FY 2000) . . .	\$	((363,411,000))
19			<u>360,768,000</u>
20	General Fund--State Appropriation (FY 2001) . . .	\$	((364,857,000))
21			<u>369,537,000</u>
22	General Fund--Federal Appropriation	\$	34,393,000
23	Violence Reduction and Drug Enforcement Account--		
24	State Appropriation	\$	1,614,000
25	TOTAL APPROPRIATION	\$	((764,275,000))
26			<u>766,312,000</u>

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) Not more than \$3,000,000 may be expended to provide financial
30 assistance to counties for monitoring and treatment services provided
31 to felony offenders involved in drug court programs pursuant to
32 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
33 (drug offender sentencing). The secretary may negotiate terms,
34 conditions, and amounts of assistance with counties or groups of
35 counties operating drug courts, and may review charging and other
36 documents to verify eligibility for payment. The secretary may
37 contract with the division of alcohol and substance abuse, department

1 of social and health services, for monitoring and treatment services
2 provided pursuant to this subsection.

3 (b) The department may expend funds generated by contractual
4 agreements entered into for mitigation of severe overcrowding in local
5 jails. If any funds are generated in excess of actual costs, they
6 shall be deposited in the state general fund. Expenditures shall not
7 exceed revenue generated by such agreements and shall be treated as
8 recovery of costs.

9 (c) The department shall provide funding for the pet partnership
10 program at the Washington corrections center for women at a level at
11 least equal to that provided in the 1995-97 biennium.

12 (d) The department of corrections shall accomplish personnel
13 reductions with the least possible impact on correctional custody
14 staff, community custody staff, and correctional industries. For the
15 purposes of this subsection, correctional custody staff means employees
16 responsible for the direct supervision of offenders.

17 (e) \$583,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$1,178,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely to increase payment rates for
20 contracted education providers and contracted work release facilities.
21 It is the legislature's intent that these amounts be used primarily to
22 increase compensation for persons employed in direct, front-line
23 service delivery.

24 (f) \$151,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$57,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the implementation of
27 Engrossed Second Substitute Senate Bill No. 5421 (offender
28 accountability). If the bill is not enacted by June 30, 1999, the
29 amounts provided in this subsection shall lapse.

30 (g) \$18,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$334,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for the implementation of Senate
33 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
34 (sentencing corrections). If neither bill is enacted by June 30, 1999,
35 the amount provided in this subsection shall lapse.

36 (h) \$171,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$1,094,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for the implementation of
39 Engrossed Second Substitute House Bill No. 1006 (drug offender

1 sentencing). If the bill is not enacted by June 30, 1999, the amounts
2 provided in this subsection shall lapse.

3 (i) The department of corrections shall submit to the appropriate
4 policy and fiscal committees of the senate and house of
5 representatives, by December 15, 1999, a report on how the department
6 plans to manage hepatitis C in the inmate population. In developing
7 the plan, the department shall work with recognized experts in the
8 field and shall take notice of the current national institutes of
9 health hepatitis C guidelines and hepatitis C protocols observed in
10 other correctional settings. Included in the plan shall be offender
11 education about the disease, how and when offenders would be tested,
12 how the disease would be managed if an inmate is determined to have
13 hepatitis C, and an estimate of the number of inmates in the Washington
14 prison system with hepatitis C. The proposed plan must also include
15 recommendations to the legislature on ways to improve hepatitis C
16 disease management and what level of funding would be necessary to
17 appropriately test for and treat the disease.

18 (j) For the acquisition of properties and facilities, the
19 department of corrections is authorized to enter into financial
20 contracts, paid for from operating resources, for the purposes
21 indicated and in not more than the principal amounts indicated, plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW.
23 This authority applies to the following:

24 (A) Enter into a long-term ground lease or a long-term lease with
25 purchase option for development of a Tacoma prerelease facility for
26 approximately \$360,000 per year. Prior to entering into any lease, the
27 department of corrections shall obtain written confirmation from the
28 city of Tacoma and Pierce county that the prerelease facility planned
29 for the site meets all land use, environmental protection, and
30 community notification requirements.

31 (B) Enter into a financing contract in the amount of \$21,350,000 to
32 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
33 prerelease facility.

34 (C) Lease-develop with the option to purchase or lease-purchase
35 approximately 100 work release beds in facilities throughout the state
36 for \$7,000,000.

37 (3) COMMUNITY SUPERVISION

38 General Fund--State Appropriation (FY 2000) . . . \$ ((54,371,000))
39 54,081,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((61,321,000))
2		<u>61,569,000</u>
3	TOTAL APPROPRIATION \$	((115,692,000))
4		<u>115,650,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) The department of corrections shall accomplish personnel
8 reductions with the least possible impact on correctional custody
9 staff, community custody staff, and correctional industries. For the
10 purposes of this subsection, correctional custody staff means employees
11 responsible for the direct supervision of offenders.

12 (b) \$445,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$6,662,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the implementation of
15 Engrossed Second Substitute Senate Bill No. 5421 (offender
16 accountability). If the bill is not enacted by June 30, 1999, the
17 amounts provided in this subsection shall lapse.

18 (c) \$109,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$126,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the implementation of
21 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If
22 the bill is not enacted by June 30, 1999, the amounts provided in this
23 subsection shall lapse.

24 (d) \$219,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the department of corrections
27 to contract with the institute for public policy for responsibilities
28 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
29 accountability act) and sections 7 through 12 of Engrossed Second
30 Substitute House Bill No. 1006 (drug offender sentencing).

31 (4) CORRECTIONAL INDUSTRIES

32	General Fund--State Appropriation (FY 2000) . . . \$	((817,000))
33		<u>2,533,000</u>
34	General Fund--State Appropriation (FY 2001) . . . \$	((3,654,000))
35		<u>4,248,000</u>
36	TOTAL APPROPRIATION \$	((4,471,000))
37		<u>6,781,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$100,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$100,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for transfer to the jail
6 industries board. The board shall use the amounts provided only for
7 administrative expenses, equipment purchases, and technical assistance
8 associated with advising cities and counties in developing, promoting,
9 and implementing consistent, safe, and efficient offender work
10 programs.

11 (b) \$50,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$50,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the correctional industries
14 board of directors to hire one staff person, responsible directly to
15 the board, to assist the board in fulfilling its duties.

16 (5) INTERAGENCY PAYMENTS

17	General Fund--State Appropriation (FY 2000) . . . \$	((12,823,000))
18		<u>12,898,000</u>
19	General Fund--State Appropriation (FY 2001) . . . \$	((11,908,000))
20		<u>11,983,000</u>
21	TOTAL APPROPRIATION \$	((24,731,000))
22		<u>24,881,000</u>

23 **Sec. 218.** 1999 c 309 s 224 (uncodified) is amended to read as
24 follows:

25 **FOR THE SENTENCING GUIDELINES COMMISSION**

26	General Fund--State Appropriation (FY 2000) . . . \$	803,000
27	General Fund--State Appropriation (FY 2001) . . . \$	((746,000))
28		<u>758,000</u>
29	TOTAL APPROPRIATION \$	((1,549,000))
30		<u>1,561,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$63,000 of the general fund--state
33 appropriation for fiscal year 2000 is provided solely for the
34 implementation of Engrossed Second Substitute Senate Bill No. 5421
35 (offender accountability). If the bill is not enacted by June 30,
36 1999, the amount provided in this subsection shall lapse.

1 **Sec. 219.** 1999 c 309 s 225 (uncodified) is amended to read as
 2 follows:

3 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

4	General Fund--State Appropriation (FY 2000) . . .	\$	1,263,000
5	General Fund--State Appropriation (FY 2001) . . .	\$	1,259,000
6	General Fund--Federal Appropriation	\$	209,498,000
7	General Fund--Private/Local Appropriation	\$	29,135,000
8	Unemployment Compensation Administration Account--		
9	Federal Appropriation	\$	((174,343,000))
10			<u>169,893,000</u>
11	Administrative Contingency Account--State		
12	Appropriation	\$	9,443,000
13	Employment Service Administrative Account--State		
14	Appropriation	\$	16,890,000
15	TOTAL APPROPRIATION	\$	((441,831,000))
16			<u>437,381,000</u>

17 The appropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) Expenditures of funds appropriated in this section for the
 20 information systems project to improve the agency's labor exchange
 21 system are conditioned upon compliance with section 902 of this act.

22 (2) \$327,000 of the unemployment compensation administration
 23 account--state appropriation is provided consistent with section
 24 903(c)(2) of the federal social security act to address deficiencies in
 25 the tax and wage information system (TAXIS) and to improve the quality
 26 and timeliness of employer tax information and employee wage records.

27 (End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1999 c 309 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2000) . . . \$	((33,558,000))
	<u>38,144,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((33,539,000))
	<u>46,943,000</u>
General Fund--Federal Appropriation \$	((48,981,000))
	<u>45,528,000</u>
General Fund--Private/Local Appropriation \$	4,234,000
Special Grass Seed Burning Research Account--	
State Appropriation \$	14,000
Reclamation Revolving Account--State	
Appropriation \$	1,735,000
Flood Control Assistance Account--	
State Appropriation \$	3,989,000
State Emergency Water Projects Revolving Account--	
State Appropriation \$	317,000
Waste Reduction/Recycling/Litter Control Account--	
State Appropriation \$	((13,192,000))
	<u>13,193,000</u>
Salmon Recovery Account--State	
Appropriation \$	1,120,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	
Appropriation \$	557,000
Water Quality Account--State Appropriation . . . \$	((3,879,000))
	<u>3,881,000</u>
Wood Stove Education and Enforcement Account--	
State Appropriation \$	((351,000))
	<u>551,000</u>
Worker and Community Right-to-Know Account--	
State Appropriation \$	3,155,000
State Toxics Control Account--State	

1	Appropriation	\$	((46,838,000))
2			<u>46,869,000</u>
3	State Toxics Control Account--Private/Local		
4	Appropriation	\$	377,000
5	Local Toxics Control Account--State		
6	Appropriation	\$	((4,586,000))
7			<u>4,587,000</u>
8	Water Quality Permit Account--State		
9	Appropriation	\$	((21,003,000))
10			<u>22,013,000</u>
11	Underground Storage Tank Account--State		
12	Appropriation	\$	2,475,000
13	Environmental Excellence Account--State		
14	Appropriation	\$	20,000
15	Biosolids Permit Account--State Appropriation	\$	572,000
16	Hazardous Waste Assistance Account--State		
17	Appropriation	\$	((3,942,000))
18			<u>3,943,000</u>
19	Air Pollution Control Account--State		
20	Appropriation	\$	((15,844,000))
21			<u>4,495,000</u>
22	Oil Spill Administration Account--State		
23	Appropriation	\$	((7,521,000))
24			<u>7,522,000</u>
25	Air Operating Permit Account--State		
26	Appropriation	\$	((3,548,000))
27			<u>3,549,000</u>
28	Freshwater Aquatic Weeds Account--State		
29	Appropriation	\$	1,430,000
30	Oil Spill Response Account--State		
31	Appropriation	\$	7,078,000
32	Metals Mining Account--State Appropriation	\$	43,000
33	Water Pollution Control Revolving Account--		
34	State Appropriation	\$	439,000
35	Water Pollution Control Revolving Account--		
36	Federal Appropriation	\$	2,200,000
37	TOTAL APPROPRIATION	\$	((266,537,000))
38			<u>270,973,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,432,000 of the general fund--state appropriation for fiscal
4 year 2000, \$3,438,000 of the general fund--state appropriation for
5 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
6 \$2,070,000 of the oil spill administration account--state
7 appropriation, \$819,000 of the state toxics control account--state
8 appropriation, and \$3,686,000 of the water quality permit account--
9 state appropriation are provided solely for the implementation of the
10 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
11 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

12 (2) \$170,000 of the oil spill administration account appropriation
13 is provided solely for implementation of the Puget Sound work plan
14 action item UW-02 through a contract with the University of
15 Washington's sea grant program to develop an educational program
16 targeted to small spills from commercial fishing vessels, ferries,
17 cruise ships, ports, and marinas.

18 (3) \$374,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$283,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the department to digitize
21 water rights documents and to provide this information to watershed
22 planning groups.

23 ~~(4) ((\$500,000 of the general fund federal appropriation is~~
24 ~~provided solely for the department to update its water rights tracking~~
25 ~~system. \$250,000 of this amount may be expended in each fiscal year of~~
26 ~~the biennium only if the state receives greater than \$25,000,000 from~~
27 ~~the federal government for salmon recovery activities in that fiscal~~
28 ~~year. Funds authorized for expenditure in fiscal year 2000 may be~~
29 ~~expended in fiscal year 2001.~~

30 ~~(5))~~ \$1,566,000 of the general fund--federal appropriation,
31 \$1,033,000 of the general fund--private/local appropriation, and
32 \$919,000 of the water quality account appropriation are provided to
33 employ residents of the state between eighteen and twenty-five years of
34 age in activities to enhance Washington's natural, historic,
35 environmental, and recreational resources.

36 ~~((6))~~ (5) \$250,000 of the general fund--state appropriation for
37 fiscal year 2000 is provided solely for study of the impacts of gravel
38 removal on the hydrology of Maury Island. The study shall consider
39 impacts to the nearshore environment and aquifer recharge, and assess

1 the potential for groundwater or marine sediment contamination. The
2 department shall contract for the study, which shall be completed by
3 June 30, 2000.

4 ~~((+7))~~ (6) \$250,000 of the general fund--state appropriation for
5 fiscal year 2000 is provided solely for a study of the impacts of
6 gravel deposit on the Highline aquifer. The study shall consider
7 impacts to instream flow and sedimentation of Des Moines, Miller, and
8 Walker creeks. The department shall contract for the study, which
9 shall be completed by June 30, 2000.

10 ~~((+8))~~ (7) The entire freshwater aquatic weeds account
11 appropriation shall be distributed according to the provisions of RCW
12 43.21A.660. Funding may be provided for chemical control of Eurasian
13 watermilfoil.

14 ~~((+9))~~ (8) \$15,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$15,000 of the general fund--state appropriation
16 for fiscal year 2001 are provided solely to monitor and address, in
17 coordination with the marine operations division of the department of
18 transportation, odor problems in Fauntleroy Cove.

19 ~~((+10))~~ (9) \$144,000 of the general fund--state appropriation for
20 fiscal year 2000~~((+7))~~ and \$133,000 of the general fund--state
21 appropriation for fiscal year 2001~~((+7))~~ and ~~\$277,000 of the general~~
22 ~~fund--federal appropriation~~ are provided solely for water quality
23 activities related to forest practices. ~~((+138,500 of the general~~
24 ~~fund--federal amount may be expended in each fiscal year of the~~
25 ~~biennium only if the state receives greater than \$25,000,000 from the~~
26 ~~federal government for salmon recovery activities in that fiscal year.~~
27 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
28 ~~fiscal year 2001.~~

29 ~~((+11))~~ (10) \$100,000 of the general fund--state appropriation for
30 fiscal year 2000 is provided solely for the department to form an
31 advisory committee for the purpose of updating the department's storm
32 water management plan and the Puget Sound storm water management
33 manual. The advisory committee shall be appointed no later than
34 September 1, 1999, and it shall provide its recommendations on storm
35 water management to the legislature by December 31, 2000.

36 ~~((+12))~~ (11) \$383,000 of the general fund--state appropriation for
37 fiscal year 2000 and \$384,000 of the general fund--state appropriation
38 for fiscal year 2001 are provided solely for an agency permit
39 assistance center, including four regional permit assistance offices.

1 (~~(13)~~) (12) \$438,000 of the general fund--state appropriation for
2 fiscal year 2000, \$1,025,000 of the general fund--state appropriation
3 for fiscal year 2001, and \$1,870,000 of the general fund--federal
4 appropriation are provided solely to implement Substitute Senate Bill
5 No. 5670 (noxious weed herbicide) for the establishment of total
6 maximum daily loads for water bodies across the state. \$433,000 of the
7 general fund--state appropriation is to implement the Puget Sound work
8 plan and agency action item DOE-2. If the bill is not enacted by June
9 30, 1999, the amounts provided in this subsection shall lapse.

10 (~~(14)~~) (13) \$591,000 of the general fund--state appropriation for
11 fiscal year 2000 and \$1,131,000 of the general fund--state
12 appropriation for fiscal year 2001 are provided solely to process water
13 rights applications.

14 (~~(15)~~) (14) \$414,000 of the general fund--state appropriation for
15 fiscal year 2000(~~(7)~~) and \$383,000 of the general fund--state
16 appropriation for fiscal year 2001(~~(7)~~ ~~and \$797,000 of the general~~
17 ~~fund--federal appropriation~~) are provided solely for technical
18 assistance and project review for water conservation and reuse
19 projects. (~~(\$398,000 of the general fund--federal appropriation may be~~
20 ~~expended in each fiscal year of the biennium only if the state receives~~
21 ~~greater than \$25,000,000 from the federal government for salmon~~
22 ~~recovery activities in that fiscal year. Funds authorized for~~
23 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

24 (~~(16)~~) (15) The entire salmon recovery account appropriation is
25 provided to increase compliance with existing water quality and water
26 resources laws.

27 (~~(17)~~) (16) \$4,500,000 of the general fund--state appropriation
28 for fiscal year 2000(~~(7)~~) and \$4,500,000 of the general fund--state
29 appropriation for fiscal year 2001(~~(7)~~ ~~and \$1,500,000 of the general~~
30 ~~fund--federal appropriation~~) are provided solely for grants to local
31 governments to conduct watershed planning. (~~(\$750,000 of the general~~
32 ~~fund--federal amount may be expended in each fiscal year of the~~
33 ~~biennium only if the state receives greater than \$25,000,000 from the~~
34 ~~federal government for salmon recovery activities in that fiscal year.~~
35 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
36 ~~fiscal year 2001.~~

37 (~~(18)~~) (17) \$100,000 of the general fund--state appropriation for
38 fiscal year 2000(~~(7)~~) and \$82,000 of the general fund--state
39 appropriation for fiscal year 2001(~~(7)~~ ~~and \$181,000 of the general~~

1 ~~fund—federal appropriation))~~ are provided solely for the department,
2 in cooperation with the department of fish and wildlife, to establish
3 fish and habitat index monitoring sites to measure the effectiveness of
4 salmon recovery activities. ~~((\$90,500 of the general fund—federal~~
5 ~~amount may be expended in each fiscal year of the biennium only if the~~
6 ~~state receives greater than \$25,000,000 from the federal government for~~
7 ~~salmon recovery activities in that fiscal year. Funds authorized for~~
8 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

9 ~~(19))~~ (18) \$276,000 of the general fund--state appropriation for
10 fiscal year 2000 and \$207,000 of the general fund--state appropriation
11 for fiscal year 2001 are provided solely to implement Senate Bill No.
12 5424 (aquatic plant management). If the bill is not enacted by June
13 30, 1999, the amount provided in this subsection shall lapse.

14 ~~((20))~~ (19) \$500,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$500,000 of the general fund--state appropriation
16 for fiscal year 2001 are provided solely for the continuation of the
17 southwest Washington coastal erosion study.

18 ~~((21))~~ (20) \$638,000 of the oil spill administration account
19 appropriation is provided solely to implement Substitute House Bill No.
20 2247 (oil spill response tax). Of this amount: (a) \$120,000 is
21 provided solely for spill response equipment; (b) \$307,000 is provided
22 solely to develop an oil spill risk management plan; and (c) \$211,000
23 is provided solely for spills information management improvements. If
24 the bill is not enacted by June 30, 1999, the amounts provided in this
25 subsection shall lapse.

26 ~~((23))~~ (21) \$145,000 of the general fund--state fiscal year 2000
27 appropriation and \$145,000 of the general fund--state fiscal year 2001
28 appropriation are provided solely for training and technical assistance
29 to support the activities of county water conservancy boards.

30 (22) \$3,786,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided solely for updating local shoreline master
32 programs and providing technical assistance. Of this amount,
33 \$3,000,000 is for grants to local governments to update local shoreline
34 master programs consistent with department guidelines, and \$786,000 is
35 for technical assistance.

36 (23) \$1,100,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided solely for processing water right applications if
38 legislation is enacted that authorizes the processing of water right
39 change applications ahead of new applications, while also ensuring that

1 such changes adequately address fish recovery and instream flow needs.
 2 Funds are provided for the departments of ecology, health, and fish and
 3 wildlife. If such a bill is not enacted by June 30, 2000, the amount
 4 provided in this subsection shall lapse.

5 (24) \$4,586,000 of the general fund--state appropriation for fiscal
 6 year 2000 and \$7,714,000 of the general fund--state appropriation for
 7 fiscal year 2001 are provided solely to maintain the state's air
 8 quality efforts that otherwise would be eliminated as a result of
 9 revenue foregone pursuant to Initiative No. 695.

10 (25) \$749,000 of the general fund--state appropriation for fiscal
 11 year 2001 is provided solely for methamphetamine lab clean up
 12 activities.

13 **Sec. 302.** 1999 c 309 s 303 (uncodified) is amended to read as
 14 follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16	General Fund--State Appropriation (FY 2000) . . . \$	((27,498,000))
17		<u>27,497,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((28,073,000))
19		<u>28,152,000</u>
20	General Fund--Federal Appropriation \$	2,113,000
21	General Fund--Private/Local Appropriation \$	59,000
22	Winter Recreation Program Account--State	
23	Appropriation \$	763,000
24	Off Road Vehicle Account--State Appropriation . . \$	264,000
25	Snowmobile Account--State Appropriation \$	3,653,000
26	Aquatic Lands Enhancement Account--State	
27	Appropriation \$	325,000
28	Public Safety and Education Account--State	
29	Appropriation \$	48,000
30	Water Trail Program Account--State	
31	Appropriation \$	14,000
32	Parks Renewal and Stewardship Account--	
33	State Appropriation \$	25,907,000
34	TOTAL APPROPRIATION \$	((88,717,000))
35		<u>88,795,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$189,000 of the aquatic lands enhancement account appropriation
2 is provided solely for the implementation of the Puget Sound work plan
3 agency action items P&RC-01 and P&RC-03.

4 (2) (~~(\$105,000)~~) \$65,000 of the general fund--state appropriation
5 for fiscal year 2000 and (~~(\$31,000)~~) \$71,000 of the general fund--state
6 appropriation for fiscal year 2001 are provided solely for the state
7 parks and recreation commission to meet its responsibilities under the
8 Native American graves protection and repatriation act (P.L. 101-601).

9 (3) \$2,000,000 of the parks renewal and stewardship account
10 appropriation is dependent upon the parks and recreation commission
11 generating revenue to the account in excess of \$26,000,000 for the
12 biennium. These funds shall be used for deferred maintenance and
13 visitor and ranger safety activities.

14 (4) \$772,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$849,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided to employ residents of the state between
17 eighteen and twenty-five years of age in activities to enhance
18 Washington's natural, historic, environmental, and recreational
19 resources.

20 (5) Fees approved by the state parks and recreation commission in
21 1998 for camping, group camping, extra vehicles, and the sno-park daily
22 permit are authorized to exceed the fiscal growth factor under RCW
23 43.135.055.

24 (6) (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation
25 for fiscal year 2000 and (~~(\$40,000)~~) \$79,000 of the general fund--state
26 appropriation for fiscal year 2001 are provided solely for a grant for
27 the operation of the Northwest avalanche center.

28 (7) The state parks and recreation commission may increase fees
29 adopted prior to January 1, 2000, for implementation on or after July
30 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

31 **Sec. 303.** 1999 c 309 s 306 (uncodified) is amended to read as
32 follows:

33 **FOR THE CONSERVATION COMMISSION**

34	General Fund--State Appropriation (FY 2000) . . . \$	2,630,000
35	General Fund--State Appropriation (FY 2001) . . . \$	(2,634,000)
36		<u>2,891,000</u>
37	(General Fund--Federal Appropriation \$	1,800,000)
38	Salmon Recovery Account--State Appropriation . . \$	3,618,000

1	Water Quality Account--State Appropriation . . . \$	444,000
2	TOTAL APPROPRIATION \$	((11,126,000))
3		<u>9,583,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$182,000 of the general fund--state appropriation for fiscal
7 year 2000, \$182,000 of the general fund--state appropriation for fiscal
8 year 2001, and \$130,000 of the water quality account appropriation are
9 provided solely for the implementation of the Puget Sound work plan
10 agency action item CC-01.

11 (2) \$550,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$550,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for grants to conservation
14 districts to reduce nitrate contamination in the Columbia Basin ground
15 water management area.

16 (3) \$1,968,000 of the salmon recovery account appropriation is
17 provided solely for conducting limiting factors analysis for salmon
18 species.

19 (4) \$257,000 of the general fund--state appropriation for fiscal
20 year 2001 and \$250,000 of the salmon recovery account appropriation
21 ((is)) are provided solely for the agriculture, fish, and water
22 negotiation process, including a facilitated review of the field office
23 technical guides of the federal natural resource conservation service
24 to ensure the guides meet the requirements of the federal endangered
25 species act and clean water act.

26 (5) \$500,000 of the salmon recovery account appropriation ((and
27 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
28 solely for a volunteer salmon recovery initiative. ((~~The salmon~~
29 ~~recovery account~~)) This appropriation is provided for volunteer
30 coordination through regional fisheries enhancement groups. ((~~\$750,000~~
31 ~~of the general fund--federal amount may be expended in each fiscal year~~
32 ~~only if the state receives greater than \$25,000,000 from the federal~~
33 ~~government for salmon recovery activities in that fiscal year. Funds~~
34 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
35 ~~fiscal year 2001.~~))

36 (6) \$900,000 of the salmon recovery account appropriation ((and
37 ~~\$300,000 of the general fund--federal appropriation are~~)) is provided
38 solely for local salmon recovery technical assistance. Technical
39 assistance shall be coordinated among all state agencies including the

1 conservation commission, department of fish and wildlife, department of
 2 ecology, department of health, department of agriculture, department of
 3 transportation, state parks and recreation, interagency committee for
 4 outdoor recreation, governor's salmon recovery office, Puget Sound
 5 water quality action team, department of community, trade, and economic
 6 development, and department of natural resources. ((~~\$150,000 of the~~
 7 ~~general fund--federal amount may be expended in each fiscal year of the~~
 8 ~~biennium only if the state receives greater than \$25,000,000 from the~~
 9 ~~federal government for salmon recovery activities in that fiscal year.~~
 10 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
 11 ~~fiscal year 2001.~~))

12 **Sec. 304.** 1999 c 309 s 307 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15	General Fund--State Appropriation (FY 2000)	\$	((42,896,000))
16			<u>42,974,000</u>
17	General Fund--State Appropriation (FY 2001)	\$	((42,443,000))
18			<u>45,038,000</u>
19	General Fund--Federal Appropriation	\$	((42,755,000))
20			<u>37,380,000</u>
21	General Fund--Private/Local Appropriation	\$	((14,416,000))
22			<u>16,416,000</u>
23	Off Road Vehicle Account--State		
24	Appropriation	\$	490,000
25	Aquatic Lands Enhancement Account--State		
26	Appropriation	\$	((6,432,000))
27			<u>5,847,000</u>
28	Public Safety and Education Account--State		
29	Appropriation	\$	586,000
30	Recreational Fisheries Enhancement Account--		
31	State Appropriation	\$	3,596,000
32	Salmon Recovery Account--State		
33	Appropriation	\$	9,316,000
34	Warm Water Game Fish Account--State		
35	Appropriation	\$	((2,419,000))
36			<u>2,499,000</u>
37	Eastern Washington Pheasant Enhancement Account--		
38	State Appropriation	\$	((551,000))

1		<u>851,000</u>
2	Wildlife Account--State Appropriation \$	((40,293,000))
3		<u>40,884,000</u>
4	Wildlife Account--Federal Appropriation \$	((40,040,000))
5		<u>38,040,000</u>
6	Wildlife Account--Private/Local	
7	Appropriation \$	((13,072,000))
8		<u>15,072,000</u>
9	Game Special Wildlife Account--State	
10	Appropriation \$	1,939,000
11	Game Special Wildlife Account--Federal	
12	Appropriation \$	9,603,000
13	Game Special Wildlife Account--Private/Local	
14	Appropriation \$	350,000
15	Environmental Excellence Account--State	
16	Appropriation \$	15,000
17	Regional Fisheries Salmonid Recovery Account--	
18	Federal Appropriation \$	((750,000))
19		<u>2,250,000</u>
20	Oil Spill Administration Account--State	
21	Appropriation \$	969,000
22	TOTAL APPROPRIATION \$	((272,931,000))
23		<u>274,115,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,252,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$1,244,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the implementation of the
29 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
30 04, and DFW-05.

31 (2) \$776,000 of the salmon recovery account appropriation (~~and~~
32 ~~\$775,000 of the general fund--federal appropriation are~~) is provided
33 solely for the department's review of forest practices applications and
34 related hydraulic permit applications. (~~Up to \$387,500 of the general~~
35 ~~fund--federal amount may be expended in each fiscal year of the~~
36 ~~biennium only if the state receives greater than \$25,000,000 from the~~
37 ~~federal government for salmon recovery activities in that fiscal year.~~
38 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
39 ~~fiscal year 2001.~~)

1 (3) \$1,500,000 of the salmon recovery account appropriation ((and
2 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
3 solely for the department to update the salmon and steelhead stock
4 inventory and, in cooperation with the department of ecology, to
5 establish fish and habitat index monitoring sites to measure the
6 effectiveness of salmon recovery activities. ((Up to \$750,000 of the
7 ~~general fund--federal amount may be expended in each fiscal year of the~~
8 ~~biennium only if the state receives greater than \$25,000,000 from the~~
9 ~~federal government for salmon recovery activities in that fiscal year.~~
10 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
11 ~~fiscal year 2001.~~))

12 (4) \$232,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$232,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided for the control of European green crab
15 (*Carcinus maenas*). The department shall submit a report to the
16 governor and the appropriate legislative committees by September 1,
17 2000, evaluating the effectiveness of various control strategies and
18 providing recommendations on long-term control strategies. \$248,000 of
19 this amount is for implementation of Puget Sound work plan and agency
20 action item DFW-23.

21 (5) \$191,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$191,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided for noxious weed control and survey
24 activities on department lands. Of this amount, \$48,000 is provided
25 for the biological control of yellowstar thistle.

26 (6) All salmon habitat restoration and protection projects proposed
27 for funding by regional fisheries enhancement groups shall be submitted
28 by January 1st or July 1st of each year for review to the salmon
29 recovery funding board.

30 (7) \$2,340,000 of the salmon recovery account appropriation and
31 \$7,000,000 of the general fund--federal appropriation are provided
32 solely to implement a license buy-back program for commercial fishing
33 licenses.

34 (8) \$511,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$488,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided to employ residents of the state between
37 eighteen and twenty-five years of age in activities to enhance
38 Washington's natural, historic, environmental, and recreational
39 resources.

1 (9) Any indirect cost reimbursement received by the department from
2 federal grants must be spent on agency administrative activities and
3 cannot be redirected to direct program activities.

4 (10) \$43,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$42,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for staffing and operation of the
7 Tennant Lake interpretive center.

8 (11) \$32,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$33,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely to support the activities of the
11 aquatic nuisance species coordination committee to foster state,
12 federal, tribal, and private cooperation on aquatic nuisance species
13 issues. The committee shall strive to prevent the introduction of
14 nonnative aquatic species and to minimize the spread of species that
15 are introduced.

16 (12) \$50,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$50,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely to implement Senate Bill No. 5508
19 (crab catch record cards). If the bill is not enacted by June 30,
20 1999, the amounts provided in this subsection shall lapse.

21 (13) \$6,440,000 of the general fund--state appropriation for fiscal
22 year 2000, \$5,796,000 of the general fund--state appropriation for
23 fiscal year 2001, \$12,260,000 of the wildlife account--state
24 appropriation, \$710,000 of the aquatic lands enhancement account
25 appropriation, and \$500,000 of the public safety and education account
26 appropriation are provided solely for operation of the enforcement
27 division. Within these funds, the department shall emphasize
28 enforcement of laws related to protection of fish habitat and the
29 illegal harvest of salmon and steelhead. Within these funds, the
30 department shall provide support to the department of health to enforce
31 state shellfish harvest laws.

32 (14) \$500,000 of the salmon recovery account, \$624,000 of the
33 general fund--state appropriation for fiscal year 2000, and \$624,000 of
34 the general fund--state appropriation for fiscal year 2001 are provided
35 solely for the department to implement a hatchery endangered species
36 act response. The strategy shall include emergency hatchery responses
37 and retrofitting of hatcheries for salmon recovery.

38 (15) \$45,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$46,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for operation of the Rod Meseberg
2 (ringold) warm water fish hatchery to implement House Bill No. 1716
3 (warm water fish culture). If the bill is not enacted by June 30,
4 1999, the amounts provided in this subsection shall lapse.

5 (16) \$2,500,000 of the salmon recovery account appropriation is
6 provided solely for grants to lead entities established in accordance
7 with RCW 75.46.060.

8 (17) \$200,000 of the salmon recovery account appropriation (~~and~~
9 ~~\$600,000 of the general fund federal appropriation are~~) is provided
10 solely for salmon and steelhead predation control (~~(, bycatch~~
11 ~~monitoring, and selective harvest strategies. \$300,000 of the general~~
12 ~~fund federal amount may be expended in each fiscal year of the~~
13 ~~biennium only if the state receives greater than \$25,000,000 from the~~
14 ~~federal government for salmon recovery activities in that fiscal year.~~
15 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
16 ~~fiscal year 2001~~) strategies.

17 (18) \$50,000 of the general fund--state appropriation for fiscal
18 year 2000 (~~and~~), \$50,000 of the general fund--state appropriation for
19 fiscal year 2001, and \$250,000 of the wildlife account--state
20 appropriation are provided solely for additional field surveys of the
21 Olympic Peninsula, North Rainier, and Packwood/South Rainier elk herds.

22 (19) (~~(\$425,000)~~) \$155,000 of the general fund--state appropriation
23 for fiscal year 2000 and (~~(\$75,000)~~) \$345,000 of the general fund--
24 state appropriation for fiscal year 2001 are provided solely to
25 purchase and implement the automated recreational license data base
26 system.

27 (20) \$1,400,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$1,400,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for fish passage barrier and
30 screening technical assistance, engineering services, and construction
31 assistance for local governments, state agencies, volunteer groups, and
32 regional fisheries enhancement groups.

33 (21) \$1,500,000 of the salmon recovery account appropriation (~~and~~
34 ~~\$500,000 of the general fund federal appropriation are~~) is provided
35 solely for local salmon recovery technical assistance. Technical
36 assistance shall be coordinated among all state agencies including the
37 conservation commission, department of fish and wildlife, department of
38 ecology, department of health, department of agriculture, department of
39 transportation, state parks and recreation, interagency committee for

1 outdoor recreation, governor's salmon recovery office, Puget Sound
2 water quality action team, department of community, trade, and economic
3 development, and department of natural resources. (~~(\$250,000 of the~~
4 ~~general fund--federal amount may be expended in each fiscal year of the~~
5 ~~biennium, only if the state receives greater than \$25,000,000 from the~~
6 ~~federal government for salmon recovery activities in that fiscal year.~~
7 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
8 ~~fiscal year 2001.~~))

9 (22) \$400,000 of the wildlife account appropriation is provided
10 solely to implement House Bill No. 1681 (trout purchase by state). The
11 fish and wildlife commission may authorize expenditure of these funds
12 only if the costs of the program will be recovered by the increase in
13 license sales directly attributable to the planting of privately grown
14 trout. If the bill is not enacted by June 30, 1999, the amounts
15 provided in this subsection shall lapse.

16 (23) \$50,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$50,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely to implement Senate Bill No. 5508
19 (crab fishery catch records). If the bill is not enacted by June 30,
20 1999, the amounts provided in this subsection shall lapse.

21 (24) (~~(\$2,000,000)~~) \$1,780,000 of the aquatic lands enhancement
22 account appropriation is provided for cooperative volunteer projects.

23 (25) \$210,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$116,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for winter feeding of deer and
26 winter range rehabilitation on the Chiliwist wildlife area.

27 (26) \$690,000 of the general fund--state appropriation for fiscal
28 year 2001 is provided solely for the department to implement a
29 comprehensive Puget Sound ground fish recovery plan including the
30 establishment of marine protected areas.

31 (27) \$1,100,000 of the general fund--state appropriation for fiscal
32 year 2001 is provided solely for additional enforcement staff and
33 wildlife biologists to respond and take appropriate action in response
34 to public complaints regarding bear and cougar.

35 (28) Within the appropriation for the wildlife account the
36 department shall, at a minimum, operate Reiter Pond at fiscal year 2000
37 production levels.

1 **Sec. 305.** 1999 c 309 s 308 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4	General Fund--State Appropriation (FY 2000) . . . \$	((25,784,000))
5		<u>26,580,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((25,641,000))
7		<u>28,641,000</u>
8	General Fund--Federal Appropriation \$	((12,656,000))
9		<u>2,865,000</u>
10	General Fund--Private/Local Appropriation \$	((420,000))
11		<u>1,220,000</u>
12	Forest Development Account--State	
13	Appropriation \$	46,029,000
14	Off Road Vehicle Account--State	
15	Appropriation \$	3,668,000
16	Surveys and Maps Account--State	
17	Appropriation \$	2,221,000
18	Aquatic Lands Enhancement Account--State	
19	Appropriation \$	((2,656,000))
20		<u>2,553,000</u>
21	Resources Management Cost Account--State	
22	Appropriation \$	((77,016,000))
23		<u>81,016,000</u>
24	<u>Disaster Response Account--State</u>	
25	<u>Appropriation</u> \$	<u>2,000,000</u>
26	Surface Mining Reclamation Account--State	
27	Appropriation \$	1,435,000
28	Salmon Recovery Account--State	
29	Appropriation \$	3,483,000
30	Aquatic Land Dredged Material Disposal Site Account--	
31	State Appropriation \$	764,000
32	Natural Resource Conservation Areas Stewardship	
33	Account Appropriation \$	1,100,000
34	Air Pollution Control Account--State	
35	Appropriation \$	((864,000))
36		<u>687,000</u>
37	Metals Mining Account--State Appropriation . . . \$	63,000
38	Agricultural College Trust Management Account	
39	Appropriation \$	1,736,000

1 TOTAL APPROPRIATION \$ ((205,536,000))
2 206,061,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$18,000 of the general fund--state appropriation for fiscal
6 year 2000, \$18,000 of the general fund--state appropriation for fiscal
7 year 2001, and \$1,058,000 of the aquatic lands enhancement account
8 appropriation are provided solely for the implementation of the Puget
9 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

10 (2) (~~(\$7,304,000)~~) \$8,100,000 of the general fund--state
11 appropriation for fiscal year 2000 (~~and~~), \$7,304,000 of the general
12 fund--state appropriation for fiscal year 2001, and \$2,000,000 of the
13 disaster response account--state appropriation are provided solely for
14 emergency fire suppression.

15 (3) \$331,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$339,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for geologic studies to evaluate
18 ground stability in high growth areas and to provide geologic expertise
19 to small communities.

20 (4) \$663,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$689,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided to employ residents of the state between
23 eighteen and twenty-five years of age in activities to enhance
24 Washington's natural, historic, environmental, and recreational
25 resources.

26 (5) \$3,000,000 of the general fund--state appropriation for fiscal
27 year 2001, and \$3,483,000 of the salmon recovery account appropriation
28 (~~and \$10,991,000 of the general fund--federal appropriation~~) are
29 provided for the department to implement changes in forest practices
30 rules for the protection of salmon pursuant to the forest practices--
31 salmon recovery act (chapter 4, Laws of 1999 1st sp. sess.).
32 (~~(\$5,495,500 of the general fund--federal appropriation may be expended~~
33 ~~in each fiscal year of the biennium only if the state receives greater~~
34 ~~than \$25,000,000 from the federal government for salmon recovery~~
35 ~~activities in that fiscal year. Funds authorized for expenditure in~~
36 ~~fiscal year 2000 may be expended in fiscal year 2001.))~~)

37 (6) \$44,000 of the resource management cost account appropriation
38 is provided solely for maintenance and safety improvements at the Gull

1 Harbor marine station. The department shall develop a plan for use or
2 disposal of the marine station by December 1, 1999.

3 (7) \$582,000 of the resource management cost account appropriation
4 is provided solely to expand geoduck resource management activities.

5 (8) \$172,000 of the resource management cost account appropriation
6 is provided solely to convert aquatic land maps and records to an
7 electronic format.

8 (9) \$100,000 of the general fund--state appropriation for fiscal
9 year 2000, \$100,000 of the general fund--state appropriation for fiscal
10 year 2001, and \$400,000 of the aquatic lands enhancement account
11 appropriation are provided solely for spartina control. Within these
12 amounts, the department shall continue support for a field study of
13 biological control methods.

14 (10) \$2,000,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$2,000,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for fire protection activities.

17 (11) \$450,000 of the resource management cost account appropriation
18 is provided solely for the control and eradication of class B designate
19 weeds on state lands.

20 (12) \$1,100,000 of the natural resources conservation areas
21 stewardship account is provided solely to the department for planning,
22 management, and stewardship of natural area preserves and natural
23 resources conservation areas.

24 **Sec. 306.** 1999 c 309 s 309 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF AGRICULTURE**

27	General Fund--State Appropriation (FY 2000)	\$	((7,476,000))
28			<u>7,876,000</u>
29	General Fund--State Appropriation (FY 2001)	\$	((7,316,000))
30			<u>7,516,000</u>
31	General Fund--Federal Appropriation	\$	4,440,000
32	General fund--Private/Local Appropriation	\$	410,000
33	Aquatic Lands Enhancement Account--State		
34	Appropriation	\$	818,000
35	State Toxics Control Account--State		
36	Appropriation	\$	1,365,000
37	Local Toxics Control Account--State		
38	Appropriation	\$	241,000

1 TOTAL APPROPRIATION \$ ((22,066,000))
2 22,666,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$36,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$37,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for technical assistance on
8 pesticide management, including the implementation of the Puget Sound
9 work plan and agency action item DOA-01.

10 (2) \$241,000 of the local toxics control account appropriation is
11 provided solely to implement chapter 36, Laws of 1998 (fertilizer
12 regulation). The amount provided in this subsection shall be used to
13 conduct a comprehensive study of plant uptake of metals and to
14 implement new fertilizer registration requirements.

15 (3) \$133,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$127,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for technical assistance to local
18 watershed and salmon recovery planning efforts.

19 (4) \$400,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$200,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for activities to control and
22 eradicate infestations of the asian gypsy moth.

23 (End of part)

PART IV
TRANSPORTATION

3 **Sec. 401.** 1999 c 309 s 401 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING**

6	General Fund--State Appropriation (FY 2000) . . . \$	((5,519,000))
7		<u>5,764,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((4,947,000))
9		<u>5,194,000</u>
10	Architects' License Account--State	
11	Appropriation \$	((754,000))
12		<u>678,000</u>
13	Cemetery Account--State Appropriation \$	((203,000))
14		<u>205,000</u>
15	Profession Engineers' Account--State	
16	Appropriation \$	((2,828,000))
17		<u>2,703,000</u>
18	Real Estate Commission--State Appropriation . . . \$	((7,114,000))
19		<u>6,824,000</u>
20	Master License Account--State Appropriation . . . \$	((7,423,000))
21		<u>7,317,000</u>
22	Uniform Commercial Code Account--State	
23	Appropriation \$	((3,472,000))
24		<u>3,448,000</u>
25	Real Estate Education Account--State	
26	Appropriation \$	((606,000))
27		<u>630,000</u>
28	Funeral Directors and Embalmers Account--State	
29	Appropriation \$	((457,000))
30		<u>472,000</u>
31	Washington Real Estate Research Account	
32	Appropriation \$	((368,000))
33		<u>313,000</u>
34	TOTAL APPROPRIATION \$	((33,691,000))
35		<u>33,548,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$150,000 of the general fund--state appropriation for fiscal
4 year 2000, \$25,000 of the general fund--state appropriation for fiscal
5 year 2001, and \$100,000 of the professional engineers' account
6 appropriation are provided solely for Second Substitute Senate Bill No.
7 5821 (on-site wastewater treatment). If the bill is not enacted by
8 June 30, 1999, the amounts provided in this subsection shall lapse.

9 (2) \$368,000 of the Washington real estate research account
10 appropriation is provided solely for the implementation of Engrossed
11 Senate Bill No. 5720 (real estate research). If the bill is not
12 enacted by June 30, 1999, the amount provided in this subsection shall
13 lapse.

14 **Sec. 402.** 1999 c 309 s 402 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PATROL**

17	General Fund--State Appropriation (FY 2000)	\$	22,129,000
18	General Fund--State Appropriation (FY 2001)	\$	((20,858,000))
19			<u>22,756,000</u>
20	General Fund--Federal Appropriation	\$	3,999,000
21	General Fund--Private/Local Appropriation	\$	344,000
22	Death Investigations Account--State		
23	Appropriation	\$	((2,816,000))
24			<u>3,689,000</u>
25	Public Safety and Education Account--State		
26	Appropriation	\$	((6,867,000))
27			<u>7,742,000</u>
28	County Criminal Justice Assistance Account--State		
29	Appropriation	\$	4,641,000
30	Municipal Criminal Justice Assistance Account--		
31	State Appropriation	\$	1,831,000
32	Fire Service Trust Account--State		
33	Appropriation	\$	125,000
34	Fire Service Training Account--State		
35	Appropriation	\$	((6,730,000))
36			<u>6,731,000</u>
37	State Toxics Control Account--State		
38	Appropriation	\$	442,000

1	Violence Reduction and Drug Enforcement Account--	
2	State Appropriation	\$ 260,000
3	Fingerprint Identification Account--State	
4	Appropriation	\$ ((2,392,000))
5		<u>2,742,000</u>
6	TOTAL APPROPRIATION	\$ ((73,434,000))
7		<u>77,431,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$255,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$95,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for replacement of fire training
13 equipment at the fire service training academy.

14 (2) \$430,000 of the public safety and education account
15 appropriation is provided solely for implementation of Second
16 Substitute Senate Bill No. 5108 (missing/exploited children). If the
17 bill is not enacted by June 30, 1999, the amount provided in this
18 subsection shall lapse.

19 (3) \$2,816,000 of the death investigation account appropriation is
20 provided solely for the implementation of Substitute House Bill No.
21 1560 (forensic lab services). If the bill is not enacted by June 30,
22 1999, the amount provided in this subsection shall lapse.

23 (4) \$2,900,000 of the fire service training account appropriation
24 is provided solely for the implementation of Second Substitute Senate
25 Bill No. 5102 (fire fighter training). If the bill is not enacted by
26 June 30, 1999, the amount provided in this subsection shall lapse. In
27 providing the fire fighter one training program required by the bill,
28 the state patrol shall, to the extent possible, utilize existing public
29 and private fire fighting training facilities in southeastern
30 Washington.

31 (5) \$354,000 of the public safety and education account
32 appropriation is provided solely for additional law enforcement and
33 security coverage on the west capitol campus.

34 (6) \$66,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$58,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for activities of the missing
37 children's clearinghouse as related to services performed under

1 subsection 202(1) of this act. If that subsection is not enacted, the
2 amount provided in this subsection shall lapse.

3 (End of part)

PART V
EDUCATION

Sec. 501. 1999 c 309 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . . \$	((27,800,000))
	<u>27,438,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,535,000))
	<u>33,037,000</u>
General Fund--Federal Appropriation \$	((78,121,000))
	<u>79,199,000</u>
Public Safety and Education Account--	
State Appropriation \$	6,602,000
Health Services Account Appropriation \$	5,242,000
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,671,000
TOTAL APPROPRIATION \$	((147,971,000))
	<u>155,189,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the public safety and education account appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and

1 other costs in accordance with chapter 319, Laws of 1998 (student
2 achievement).

3 (d) \$145,000 of the general fund--state appropriation is provided
4 for an institutional education program director.

5 (2) STATE-WIDE PROGRAMS

6 (a) \$2,524,000 of the general fund--state appropriation is provided
7 for in-service training and educational programs conducted by the
8 Pacific Science Center. Of this amount, \$350,000 is provided to add a
9 math van.

10 (b) \$63,000 of the general fund--state appropriation is provided
11 for operation of the Cispus environmental learning center.

12 (c) \$2,754,000 of the general fund--state appropriation is provided
13 for educational centers, including state support activities. \$100,000
14 of this amount is provided to help stabilize funding through
15 distribution among existing education centers that are currently funded
16 by the state at an amount less than \$100,000 a biennium.

17 (d) \$100,000 of the general fund--state appropriation is provided
18 for an organization in southwest Washington that received funding from
19 the Spokane educational center in the 1995-97 biennium and provides
20 educational services to students who have dropped out of school.

21 (e) \$3,671,000 of the violence reduction and drug enforcement
22 account appropriation (~~and~~) \$2,252,000 of the public safety
23 education account appropriation, and \$5,205,000 of the general fund--
24 state appropriation are provided solely for matching grants to enhance
25 security in schools. Not more than seventy-five percent of a
26 district's total expenditures for school security in any school year
27 may be paid from a grant under this subsection. The grants shall be
28 expended solely for the costs of employing or contracting for building
29 security monitors in schools during school hours and school events. Of
30 the amount provided in this subsection, at least \$2,850,000 shall be
31 spent for grants to districts that, during the 1988-89 school year,
32 employed or contracted for security monitors in schools during school
33 hours. However, these grants may be used only for increases in school
34 district expenditures for school security over expenditure levels for
35 the 1988-89 school year.

36 (f) \$200,000 of the general fund--state appropriation for fiscal
37 year 2000, \$200,000 of the general fund--state appropriation for fiscal
38 year 2001, and \$400,000 of the general fund--federal appropriation
39 transferred from the department of health are provided solely for a

1 program that provides grants to school districts for media campaigns
2 promoting sexual abstinence and addressing the importance of delaying
3 sexual activity, pregnancy, and childbearing until individuals are
4 ready to nurture and support their children. Grants to the school
5 districts shall be for projects that are substantially designed and
6 produced by students. The grants shall require a local private sector
7 match equal to one-half of the state grant, which may include in-kind
8 contribution of technical or other assistance from consultants or firms
9 involved in public relations, advertising, broadcasting, and graphics
10 or video production or other related fields.

11 (g) \$1,500,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$1,500,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for school district petitions to
14 juvenile court for truant students as provided in RCW 28A.225.030 and
15 28A.225.035. Allocation of this money to school districts shall be
16 based on the number of petitions filed.

17 (h) A maximum of \$300,000 of the general fund--state appropriation
18 is provided for alcohol and drug prevention programs pursuant to RCW
19 66.08.180.

20 (i) \$5,702,000 of the general fund--state appropriation is provided
21 solely for shared infrastructure costs, data equipment maintenance, and
22 depreciation costs for operation of the K-20 telecommunications
23 network.

24 (j) \$4,000,000 of the general fund--state appropriation is provided
25 solely for a K-20 telecommunications network technical support system
26 in the K-12 sector to prevent system failures and avoid interruptions
27 in school utilization of the data processing and video-conferencing
28 capabilities of the network. These funds may be used to purchase
29 engineering and advanced technical support for the network. A maximum
30 of \$650,000 may be expended for state-level administration and staff
31 training on the K-20 network.

32 (k) \$50,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$50,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for allocation to the primary
35 coordinators of the state geographic alliance to improve the teaching
36 of geography in schools.

37 (l) \$2,000,000 of the public safety and education account
38 appropriation is provided for start-up grants for alternative programs
39 and services that improve instruction and learning for at-risk

1 students. Grants shall be awarded to applicants showing the greatest
2 potential for improved student learning for at-risk students including:

3 (i) Students who are disruptive or have been suspended, expelled,
4 or subject to other disciplinary actions;

5 (ii) Students with unexcused absences who need intervention;

6 (iii) Students who have left school; and

7 (iv) Students involved with the court system.

8 (m) \$1,600,000 of the general fund--state appropriation is provided
9 for grants for magnet schools.

10 (n) \$4,300,000 of the general fund--state appropriation is provided
11 for complex need grants. Grants shall be provided according to amounts
12 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
13 hours.

14 (o) (~~(\$262,000 of the general fund--state appropriation for fiscal~~
15 ~~year 2000 and \$235,000))~~ \$278,000 of the general fund--state
16 appropriation for fiscal year 2001 ((are)) is provided solely to
17 implement ((~~Substitute Senate Bill No. 5593~~)) Z-..../00 (professional
18 educator standards board). If ((~~Substitute Senate Bill No. 5593~~))
19 Z-..../00 is not enacted by June 30, ((~~1999~~)) 2000, the amount provided
20 in this subsection shall lapse.

21 (p) (~~(\$200,000))~~ \$153,000 of the general fund--state appropriation
22 is provided solely for the purposes of ((~~Substitute Senate Bill No.~~
23 ~~5413~~)) Z-..../00 (teacher assessment/certification). If ((~~Substitute~~
24 ~~Senate Bill No. 5413~~)) Z-..../00 is not enacted by June 30, ((~~1999~~))
25 2000, the amount provided in this subsection shall lapse.

26 (q) \$500,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$500,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for grants to schools and school
29 districts to establish school safety plans.

30 (r) \$5,242,000 of the health services account appropriation is
31 provided solely for a corps of nurses located at educational service
32 districts, as determined by the superintendent of public instruction,
33 to be dispatched to the most needy schools to provide direct care to
34 students, health education, and training for school staff.

35 (s) \$50,000 of the general fund--state appropriation is provided as
36 matching funds for district contributions to provide analysis of the
37 efficiency of school district business practices.

38 (t) \$750,000 of the general fund--state appropriation is provided
39 solely for computer system programming and upgrades to benefit the

1 office of the superintendent of public instruction, schools, and school
2 districts.

3 (u) \$21,000 of the general fund--state appropriation for fiscal
4 year 2000 appropriation and \$21,000 of the general fund--state
5 appropriation for fiscal year 2001 appropriation are provided solely
6 for the increased costs resulting from Engrossed Second Substitute
7 House Bill No. 1477 (school district organization). If the bill is not
8 enacted by June 30, 1999, the amounts in this subsection shall lapse.

9 (v) \$1,500,000 of the general fund--state appropriation is provided
10 solely for the excellence in mathematics training program as specified
11 in Substitute House Bill No. 1569 (excellence in mathematics). If the
12 bill is not enacted by June 30, 1999, the amount in this subsection
13 shall lapse.

14 (w) \$2,000,000 of the public safety and education account
15 appropriation is provided solely for teacher institutes during the
16 summer of 2000, programs, and administration costs, as provided for in
17 Engrossed Second Substitute House Bill No. 2085 (disruptive students).
18 If the bill is not enacted by June 30, 1999, the amount in this
19 subsection shall lapse.

20 (x) \$100,000 of the general fund--state appropriation is provided
21 solely for support for vocational student leadership organizations.

22 (y) \$1,100,000 of the general fund--state appropriation is provided
23 for an equal matching grant to the Northeast vocational area
24 cooperative to establish high-technology learning centers to provide
25 college-level technology curriculum for high school students leading to
26 an information technology certificate or degree. Only the following
27 sources may be used as matching for the state funds: Private sector
28 contributions; operating levy revenues; capital levy revenues;
29 technology levy revenues; or other local funds not from federal or
30 state sources.

31 (z) \$75,000 of the general fund--state appropriation is provided
32 for speech pathology grants to charitable organizations as qualified
33 under the internal revenue code and incorporated under the laws of the
34 state of Washington. These grants shall be used for the purpose of
35 providing childhood speech pathology by nationally certified speech
36 pathologists to children who have demonstrated a lack of verbal
37 communication skills and who would benefit from such a program. Speech
38 pathology services shall be provided at no cost to the child receiving
39 the benefits or to the parents or guardians of the child.

1 (aa) \$500,000 of the general fund--state appropriation is provided
2 solely for competitive grants to school districts to obtain curriculum
3 or programs that allow high school students to have access to internet-
4 based curriculum that leads directly to higher education credits or
5 provides preparation for tests that lead to higher education credit in
6 subjects including but not limited to mathematics, languages, and
7 science.

8 (bb) \$1,000,000 of the general fund--state appropriation for fiscal
9 year 2000 and (~~(\$1,000,000)~~) \$2,200,000 of the general fund--state
10 appropriation for fiscal year 2001 is provided solely for grants to
11 school districts for programs to prepare high school students to
12 achieve information technology industry skills certifications. The
13 funds may be expended to provide or improve internet access; purchase
14 and install networking or computer equipment; train faculty; or acquire
15 curriculum materials. A match of cash or in-kind contributions from
16 nonstate sources equal to at least half of the cash amount of the grant
17 is required. To assure continuity of the curriculum with higher
18 education institutions, the grant program will be designed and
19 implemented by an interagency team comprised of representatives from
20 the office of the superintendent of public instruction, the state board
21 for community and technical colleges, the higher education coordinating
22 board, and the office of financial management. School districts may
23 apply for grants in cooperation with other school districts or
24 community or technical colleges and must demonstrate in the grant
25 application a cooperative relationship with a community or technical
26 college in information technology programs. Preference for grants
27 shall be made to districts with sound technology plans, which offer
28 student access to computers outside of school hours, which demonstrate
29 involvement of the private sector in information technology programs,
30 and which serve the needs of low-income communities.

31 (3) School districts and other organizations may carry over from
32 one year to the next up to ten percent of funds allocated under
33 subsection (2) of this section; however, carryover funds shall be
34 expended in a manner consistent with subsection (2) of this section.

35 **Sec. 502.** 1999 c 309 s 502 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
38 **(BASIC EDUCATION)**

1	General Fund--State Appropriation (FY 2000) . . . \$ ((3,545,737,000))
2	<u>3,503,761,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$ ((3,551,100,000))
4	<u>3,524,327,000</u>
5	TOTAL APPROPRIATION \$ ((7,096,837,000))
6	<u>7,028,088,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such funds
10 as are necessary to complete the school year ending in the fiscal year
11 and for prior fiscal year adjustments.

12 (2) Allocations for certificated staff salaries for the 1999-00 and
13 2000-01 school years shall be determined using formula-generated staff
14 units calculated pursuant to this subsection. Staff allocations for
15 small school enrollments in (d) through (f) of this subsection shall be
16 reduced for vocational full-time equivalent enrollments. Staff
17 allocations for small school enrollments in grades K-6 shall be the
18 greater of that generated under (a) of this subsection, or under (d)
19 and (e) of this subsection. Certificated staffing allocations shall be
20 as follows:

21 (a) On the basis of each 1,000 average annual full-time equivalent
22 enrollments, excluding full-time equivalent enrollment otherwise
23 recognized for certificated staff unit allocations under (c) through
24 (f) of this subsection:

25 (i) Four certificated administrative staff units per thousand full-
26 time equivalent students in grades K-12;

27 (ii) 49 certificated instructional staff units per thousand full-
28 time equivalent students in grades K-3;

29 (iii) For school year 1999-00, an additional 4.2 certificated
30 instructional staff units for grades K-3 and an additional 7.2
31 certificated instructional staff units for grade 4~~((~~. Any funds~~~~
32 ~~allocated for these additional certificated units shall not be~~
33 ~~considered as basic education funding))~~;

34 (A) Funds provided under this subsection (2)(a)(iii) in excess of
35 the amount required to maintain the statutory minimum ratio established
36 under RCW 28A.150.260(2)(b) shall be allocated only if the district
37 documents an actual ratio equal to or greater than 53.2 certificated
38 instructional staff per thousand full-time equivalent students in
39 grades K-4. For any school district documenting a lower certificated

1 instructional staff ratio, the allocation shall be based on the
2 district's actual grades K-4 certificated instructional staff ratio
3 achieved in that school year, or the statutory minimum ratio
4 established under RCW 28A.150.260(2)(b), if greater;

5 (B) Districts at or above 51.0 certificated instructional staff per
6 one thousand full-time equivalent students in grades K-4 may dedicate
7 up to 1.3 of the 53.2 funding ratio to employ additional classified
8 instructional assistants assigned to basic education classrooms in
9 grades K-4. For purposes of documenting a district's staff ratio under
10 this section, funds used by the district to employ additional
11 classified instructional assistants shall be converted to a
12 certificated staff equivalent and added to the district's actual
13 certificated instructional staff ratio. Additional classified
14 instructional assistants, for the purposes of this subsection, shall be
15 determined using the 1989-90 school year as the base year;

16 (C) Any district maintaining a ratio equal to or greater than 53.2
17 certificated instructional staff per thousand full-time equivalent
18 students in grades K-4 may use allocations generated under this
19 subsection (2)(a)(iii) in excess of that required to maintain the
20 minimum ratio established under RCW 28A.150.260(2)(b) to employ
21 additional basic education certificated instructional staff or
22 classified instructional assistants in grades 5-6. Funds allocated
23 under this subsection (2)(a)(iii) shall only be expended to reduce
24 class size in grades K-6. No more than 1.3 of the certificated
25 instructional funding ratio amount may be expended for provision of
26 classified instructional assistants; ((and))

27 (iv) For school year 2000-01, an additional 7.2 certificated
28 instructional staff units for grades K-3 and an additional 10.2
29 certificated instructional staff units for grade 4.

30 (A) Funds provided under this subsection (2)(a)(iv) in excess of
31 the amount required to maintain the statutory minimum ratio established
32 under RCW 28A.150.260(2)(b) shall be allocated only if the district
33 documents an actual ratio equal to or greater than 56.2 certificated
34 instructional staff per thousand full-time equivalent students in
35 grades K-4. For any school district documenting a lower certificated
36 instructional staff ratio, the allocation shall be based on the
37 district's actual grades K-4 certificated instructional staff ratio
38 achieved in that school year, or the statutory minimum ratio
39 established under RCW 28A.150.260(2)(b), if greater;

1 (B) Districts at or above 51.0 certificated instructional staff per
2 one thousand full-time equivalent students in grades K-4 may dedicate
3 up to 1.3 of the 56.2 funding ratio to employ additional classified
4 instructional assistants assigned to basic education classrooms in
5 grades K-4. For purposes of documenting a district's staff ratio under
6 this section, funds used by the district to employ additional
7 classified instructional assistants shall be converted to a
8 certificated staff equivalent and added to the district's actual
9 certificated instructional staff ratio. Additional classified
10 instructional assistants, for the purposes of this subsection, shall be
11 determined using the 1989-90 school year as the base year;

12 (C) Any district maintaining a ratio equal to or greater than 56.2
13 certificated instructional staff per thousand full-time equivalent
14 students in grades K-4 may use allocations generated under this
15 subsection (2)(a)(iii) in excess of that required to maintain the
16 minimum ratio established under RCW 28A.150.260(2)(b) to employ
17 additional basic education certificated instructional staff or
18 classified instructional assistants in grades 5-6. Funds allocated
19 under this subsection (2)(a)(iii) shall only be expended to reduce
20 class size in grades K-6. No more than 1.3 of the certificated
21 instructional funding ratio amount may be expended for provision of
22 classified instructional assistants; and

23 (v) Forty-six certificated instructional staff units per thousand
24 full-time equivalent students in grades 4-12;

25 (b) For school districts with a minimum enrollment of 250 full-time
26 equivalent students whose full-time equivalent student enrollment count
27 in a given month exceeds the first of the month full-time equivalent
28 enrollment count by 5 percent, an additional state allocation of 110
29 percent of the share that such increased enrollment would have
30 generated had such additional full-time equivalent students been
31 included in the normal enrollment count for that particular month;

32 (c)(i) On the basis of full-time equivalent enrollment in:

33 (A) Vocational education programs approved by the superintendent of
34 public instruction, a maximum of 0.92 certificated instructional staff
35 units and 0.08 certificated administrative staff units for each 19.5
36 full-time equivalent vocational students for the 1999-00 school year
37 and the 2000-01 school year. Districts documenting staffing ratios of
38 less than 1 certificated staff per 19.5 students shall be allocated the

1 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
2 section or the actual documented ratio; and

3 (B) Skills center programs meeting the standards for skill center
4 funding recommended by the superintendent of public instruction,
5 January 1999, 0.92 certificated instructional staff units and 0.08
6 certificated administrative units for each 16.67 full-time equivalent
7 vocational students;

8 (ii) Indirect cost charges, as defined by the superintendent of
9 public instruction, to vocational-secondary programs shall not exceed
10 10 percent; and

11 (iii) Vocational full-time equivalent enrollment shall be reported
12 on the same monthly basis as the enrollment for students eligible for
13 basic support, and payments shall be adjusted for reported vocational
14 enrollments on the same monthly basis as those adjustments for
15 enrollment for students eligible for basic support.

16 (d) For districts enrolling not more than twenty-five average
17 annual full-time equivalent students in grades K-8, and for small
18 school plants within any school district which have been judged to be
19 remote and necessary by the state board of education and enroll not
20 more than twenty-five average annual full-time equivalent students in
21 grades K-8:

22 (i) For those enrolling no students in grades 7 and 8, 1.76
23 certificated instructional staff units and 0.24 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-twentieth of a certificated instructional staff unit
26 for each additional student enrolled; and

27 (ii) For those enrolling students in grades 7 or 8, 1.68
28 certificated instructional staff units and 0.32 certificated
29 administrative staff units for enrollment of not more than five
30 students, plus one-tenth of a certificated instructional staff unit for
31 each additional student enrolled;

32 (e) For specified enrollments in districts enrolling more than
33 twenty-five but not more than one hundred average annual full-time
34 equivalent students in grades K-8, and for small school plants within
35 any school district which enroll more than twenty-five average annual
36 full-time equivalent students in grades K-8 and have been judged to be
37 remote and necessary by the state board of education:

1 (i) For enrollment of up to sixty annual average full-time
2 equivalent students in grades K-6, 2.76 certificated instructional
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time
5 equivalent students in grades 7 and 8, 0.92 certificated instructional
6 staff units and 0.08 certificated administrative staff units;

7 (f) For districts operating no more than two high schools with
8 enrollments of less than three hundred average annual full-time
9 equivalent students, for enrollment in grades 9-12 in each such school,
10 other than alternative schools:

11 (i) For remote and necessary schools enrolling students in any
12 grades 9-12 but no more than twenty-five average annual full-time
13 equivalent students in grades K-12, four and one-half certificated
14 instructional staff units and one-quarter of a certificated
15 administrative staff unit;

16 (ii) For all other small high schools under this subsection, nine
17 certificated instructional staff units and one-half of a certificated
18 administrative staff unit for the first sixty average annual full time
19 equivalent students, and additional staff units based on a ratio of
20 0.8732 certificated instructional staff units and 0.1268 certificated
21 administrative staff units per each additional forty-three and one-half
22 average annual full time equivalent students.

23 Units calculated under (f)(ii) of this subsection shall be reduced
24 by certificated staff units at the rate of forty-six certificated
25 instructional staff units and four certificated administrative staff
26 units per thousand vocational full-time equivalent students.

27 (g) For each nonhigh school district having an enrollment of more
28 than seventy annual average full-time equivalent students and less than
29 one hundred eighty students, operating a grades K-8 program or a grades
30 1-8 program, an additional one-half of a certificated instructional
31 staff unit; and

32 (h) For each nonhigh school district having an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, operating a grades K-6 program or a grades
35 1-6 program, an additional one-half of a certificated instructional
36 staff unit.

37 (3) Allocations for classified salaries for the 1999-00 and 2000-01
38 school years shall be calculated using formula-generated classified
39 staff units determined as follows:

1 (a) For enrollments generating certificated staff unit allocations
2 under subsection (2)(d) through (h) of this section, one classified
3 staff unit for each three certificated staff units allocated under such
4 subsections;

5 (b) For all other enrollment in grades K-12, including vocational
6 full-time equivalent enrollments, one classified staff unit for each
7 sixty average annual full-time equivalent students; and

8 (c) For each nonhigh school district with an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, an additional one-half of a classified
11 staff unit.

12 (4) Fringe benefit allocations shall be calculated at a rate of
13 (~~(16.97)~~) 16.22 percent in the 1999-00 school year and 15.12 percent in
14 the 2000-01 school year(~~(s)~~) for certificated salary allocations
15 provided under subsection (2) of this section, and a rate of (~~(15.75)~~)
16 15.55 percent in the 1999-00 school year and 15.48 percent in the 2000-
17 01 school year(~~(s)~~) for classified salary allocations provided under
18 subsection (3) of this section.

19 (5) Insurance benefit allocations shall be calculated at the
20 maintenance rate specified in section 504(2) of this act, based on the
21 number of benefit units determined as follows:

22 (a) The number of certificated staff units determined in subsection
23 (2) of this section; and

24 (b) The number of classified staff units determined in subsection
25 (3) of this section multiplied by 1.152. This factor is intended to
26 adjust allocations so that, for the purposes of distributing insurance
27 benefits, full-time equivalent classified employees may be calculated
28 on the basis of 1440 hours of work per year, with no individual
29 employee counted as more than one full-time equivalent.

30 (6)(a) For nonemployee-related costs associated with each
31 certificated staff unit allocated under subsection (2)(a), (b), and (d)
32 through (h) of this section, there shall be provided a maximum of
33 \$8,117 per certificated staff unit in the 1999-00 school year and a
34 maximum of (~~(\$8,271)~~) \$8,296 per certificated staff unit in the 2000-01
35 school year.

36 (b) For nonemployee-related costs associated with each vocational
37 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
38 section, there shall be provided a maximum of \$19,933 per certificated

1 staff unit in the 1999-00 school year and a maximum of (~~(\$20,312)~~)
2 \$20,372 per certificated staff unit in the 2000-01 school year.

3 (c) For nonemployee-related costs associated with each vocational
4 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
5 section, there shall be provided a maximum of \$15,467 per certificated
6 staff unit in the 1999-00 school year and a maximum of (~~(\$15,761)~~)
7 \$15,807 per certificated staff unit in the 2000-01 school year.

8 (7) Allocations for substitute costs for classroom teachers shall
9 be distributed at a maintenance rate of \$365.28 per allocated classroom
10 teachers exclusive of salary increase amounts provided in section 504
11 of this act. Solely for the purposes of this subsection, allocated
12 classroom teachers shall be equal to the number of certificated
13 instructional staff units allocated under subsection (2) of this
14 section, multiplied by the ratio between the number of actual basic
15 education certificated teachers and the number of actual basic
16 education certificated instructional staff reported state-wide for the
17 1998-99 school year.

18 (8) Any school district board of directors may petition the
19 superintendent of public instruction by submission of a resolution
20 adopted in a public meeting to reduce or delay any portion of its basic
21 education allocation for any school year. The superintendent of public
22 instruction shall approve such reduction or delay if it does not impair
23 the district's financial condition. Any delay shall not be for more
24 than two school years. Any reduction or delay shall have no impact on
25 levy authority pursuant to RCW 84.52.0531 and local effort assistance
26 pursuant to chapter 28A.500 RCW.

27 (9) The superintendent may distribute a maximum of (~~(\$6,444,000)~~)
28 \$6,446,000 outside the basic education formula during fiscal years 2000
29 and 2001 as follows:

30 (a) For fire protection for school districts located in a fire
31 protection district as now or hereafter established pursuant to chapter
32 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000
33 and a maximum of (~~(\$466,000)~~) \$467,000 may be expended in fiscal year
34 2001;

35 (b) For summer vocational programs at skills centers, a maximum of
36 \$2,098,000 may be expended each fiscal year;

37 (c) A maximum of (~~(\$325,000)~~) \$326,000 may be expended for school
38 district emergencies; and

1 (d) A maximum of \$500,000 per fiscal year may be expended for
2 programs providing skills training for secondary students who are
3 enrolled in extended day school-to-work programs, as approved by the
4 superintendent of public instruction. The funds shall be allocated at
5 a rate not to exceed \$500 per full-time equivalent student enrolled in
6 those programs.

7 (10) For the purposes of RCW 84.52.0531, the increase per full-time
8 equivalent student in state basic education appropriations provided
9 under this act, including appropriations for salary and benefits
10 increases, is 4.0 percent from the 1998-99 school year to the 1999-00
11 school year, and 4.5 percent from the 1999-00 school year to the 2000-
12 01 school year.

13 (11) If two or more school districts consolidate and each district
14 was receiving additional basic education formula staff units pursuant
15 to subsection (2)(b) through (h) of this section, the following shall
16 apply:

17 (a) For three school years following consolidation, the number of
18 basic education formula staff units shall not be less than the number
19 of basic education formula staff units received by the districts in the
20 school year prior to the consolidation; and

21 (b) For the fourth through eighth school years following
22 consolidation, the difference between the basic education formula staff
23 units received by the districts for the school year prior to
24 consolidation and the basic education formula staff units after
25 consolidation pursuant to subsection (2)(a) through (h) of this section
26 shall be reduced in increments of twenty percent per year.

27 **Sec. 503.** 1999 c 309 s 503 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
30 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
31 salaries used in the general fund allocations for certificated
32 instructional, certificated administrative, and classified staff units
33 under section 502 of this act:

34 (a) Salary allocations for certificated instructional staff units
35 shall be determined for each district by multiplying the district's
36 certificated instructional total base salary shown on LEAP Document 12E
37 for the appropriate year, by the district's average staff mix factor

1 for basic education and special education certificated instructional
2 staff in that school year, computed using LEAP Document 1S; and

3 (b) Salary allocations for certificated administrative staff units
4 and classified staff units for each district shall be based on the
5 district's certificated administrative and classified salary allocation
6 amounts shown on LEAP Document 12E for the appropriate year.

7 (2) For the purposes of this section:

8 (a) "Basic education certificated instructional staff" is defined
9 as provided in RCW 28A.150.100 and "special education certificated
10 staff" means staff assigned to the state-supported special education
11 program pursuant to chapter 28A.155 RCW in positions requiring a
12 certificate;

13 (b) "LEAP Document 1S" means the computerized tabulation
14 establishing staff mix factors for certificated instructional staff
15 according to education and years of experience, as developed by the
16 legislative evaluation and accountability program committee on March
17 25, 1999, at 16:55 hours; and

18 (c) "LEAP Document 12E" means the computerized tabulation of 1999-
19 00 and 2000-01 school year salary allocations for certificated
20 administrative staff and classified staff and derived and total base
21 salaries for certificated instructional staff as developed by the
22 legislative evaluation and accountability program committee on March
23 25, 1999, at 18:53 hours.

24 (3) Incremental fringe benefit factors shall be applied to salary
25 adjustments at a rate of ~~((16.33))~~ 15.58 percent for school year 1999-
26 00 and 14.48 percent for school year 2000-01 for certificated staff and
27 ~~((12.25))~~ 12.05 percent for school year 1999-00 and 11.98 percent for
28 school year 2000-01 for classified staff ~~((for both years of the~~
29 ~~biennium))~~.

30 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
31 allocation schedules for certificated instructional staff are
32 established for basic education salary allocations:

33 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

34 Years of

35 Service	BA	BA+15	BA+30	BA+45	BA+90
36 0	25,716	26,410	27,130	27,850	30,165
37 1	26,062	26,765	27,494	28,248	30,586
38 2	26,649	27,367	28,111	28,930	31,284

1	3	27,527	28,267	29,033	29,895	32,291
2	4	28,146	28,927	29,705	30,605	33,040
3	5	28,790	29,581	30,375	31,334	33,785
4	6	29,161	29,935	30,756	31,765	34,203
5	7	30,113	30,906	31,747	32,820	35,319
6	8	31,079	31,915	32,776	33,938	36,471
7	9		32,960	33,863	35,067	37,659
8	10			34,964	36,255	38,881
9	11				37,477	40,161
10	12				38,660	41,474
11	13					42,820
12	14					44,173
13	15					45,322
14	16 or more					46,228

15	Years of				MA+90
16	Service	BA+135	MA	MA+45	or PHD
17	0	31,656	30,831	33,146	34,637
18	1	32,068	31,174	33,511	34,994
19	2	32,797	31,827	34,181	35,694
20	3	33,871	32,794	35,189	36,769
21	4	34,647	33,476	35,910	37,518
22	5	35,440	34,176	36,627	38,282
23	6	35,866	34,551	36,989	38,653
24	7	37,047	35,607	38,105	39,833
25	8	38,261	36,724	39,257	41,048
26	9	39,511	37,853	40,446	42,297
27	10	40,795	39,042	41,668	43,581
28	11	42,112	40,264	42,948	44,899
29	12	43,485	41,534	44,261	46,271
30	13	44,890	42,848	45,607	47,677
31	14	46,349	44,202	47,047	49,136
32	15	47,554	45,351	48,270	50,413
33	16 or more	48,505	46,258	49,236	51,421

34 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

35	Years of					
36	Service	BA	BA+15	BA+30	BA+45	BA+90

1	0	26,487	27,203	27,943	28,686	31,070
2	1	26,843	27,568	28,319	29,095	31,503
3	2	27,448	28,189	28,954	29,798	32,223
4	3	28,352	29,115	29,904	30,792	33,260
5	4	28,991	29,794	30,596	31,524	34,031
6	5	29,653	30,469	31,286	32,274	34,798
7	6	30,036	30,833	31,679	32,718	35,229
8	7	31,017	31,833	32,699	33,805	36,378
9	8	32,011	32,873	33,759	34,956	37,565
10	9		33,949	34,879	36,119	38,789
11	10			36,013	37,343	40,048
12	11				38,601	41,366
13	12				39,820	42,718
14	13					44,105
15	14					45,498
16	15					46,681
17	16 or more					47,615

18	Years of				MA+90
19	Service	BA+135	MA	MA+45	or PHD
20	0	32,605	31,756	34,140	35,676
21	1	33,030	32,109	34,517	36,044
22	2	33,781	32,782	35,207	36,765
23	3	34,887	33,778	36,245	37,872
24	4	35,687	34,480	36,988	38,643
25	5	36,503	35,202	37,726	39,431
26	6	36,942	35,588	38,099	39,813
27	7	38,158	36,675	39,249	41,028
28	8	39,409	37,826	40,435	42,279
29	9	40,696	38,989	41,659	43,566
30	10	42,018	40,213	42,918	44,889
31	11	43,375	41,471	44,236	46,246
32	12	44,789	42,780	45,589	47,659
33	13	46,237	44,134	46,975	49,107
34	14	47,739	45,528	48,459	50,610
35	15	48,981	46,711	49,719	51,926
36	16 or more	49,960	47,645	50,713	52,964

1 (b) As used in this subsection, the column headings "BA+(N)" refer
2 to the number of credits earned since receiving the baccalaureate
3 degree.

4 (c) For credits earned after the baccalaureate degree but before
5 the masters degree, any credits in excess of forty-five credits may be
6 counted after the masters degree. Thus, as used in this subsection,
7 the column headings "MA+(N)" refer to the total of:

8 (i) Credits earned since receiving the masters degree; and

9 (ii) Any credits in excess of forty-five credits that were earned
10 after the baccalaureate degree but before the masters degree.

11 (5) For the purposes of this section:

12 (a) "BA" means a baccalaureate degree.

13 (b) "MA" means a masters degree.

14 (c) "PHD" means a doctorate degree.

15 (d) "Years of service" shall be calculated under the same rules
16 adopted by the superintendent of public instruction.

17 (e) "Credits" means college quarter hour credits and equivalent in-
18 service credits computed in accordance with RCW 28A.415.020 and
19 28A.415.023.

20 (6) No more than ninety college quarter-hour credits received by
21 any employee after the baccalaureate degree may be used to determine
22 compensation allocations under the state salary allocation schedule and
23 LEAP documents referenced in this act, or any replacement schedules and
24 documents, unless:

25 (a) The employee has a masters degree; or

26 (b) The credits were used in generating state salary allocations
27 before January 1, 1992.

28 (7) The certificated instructional staff base salary specified for
29 each district in LEAP Document 12E and the salary schedules in
30 subsection (4)(a) of this section include a 1.67 percent increase for
31 three learning improvement days added in the 1999-00 school year and
32 maintained in the 2000-01 school year. A school district is eligible
33 for the learning improvement day funds for school years 1999-00 and
34 2000-01, only if three days have been added to the base contract in
35 effect for the 1998-99 school year. If fewer than three days are
36 added, the additional learning improvement allocation shall be adjusted
37 accordingly. The additional days shall be for activities related to
38 improving student learning consistent with education reform
39 implementation. The length of a learning improvement day shall not be

1 less than the length of a full day under the base contract. The
2 superintendent of public instruction shall ensure that school districts
3 adhere to the intent and purposes of this subsection.

4 (8) The salary allocation schedules established in this section are
5 for allocation purposes only except as provided in RCW 28A.400.200(2).

6 **Sec. 504.** 1999 c 309 s 504 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
9 **COMPENSATION ADJUSTMENTS**

10	General Fund--State Appropriation (FY 2000) . . . \$	((187,659,000))
11		<u>185,681,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((348,636,000))
13		<u>347,193,000</u>
14	TOTAL APPROPRIATION \$	((536,295,000))
15		<u>532,874,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) ((~~\$412,995,000~~)) \$408,293,000 is provided for a cost of living
19 adjustment of 3.0 percent effective September 1, 1999, and another 3.0
20 percent effective September 1, 2000, for state formula staff units.
21 The appropriations include associated incremental fringe benefit
22 allocations at rates of ((~~16.33~~)) 15.58 percent for school year 1999-00
23 and 14.48 percent for school year 2000-01 for certificated staff and
24 ((~~12.25~~)) 12.05 percent for school year 1999-00 and 11.98 percent for
25 school year 2000-01 for classified staff. The appropriation also
26 includes 1.67 percent effective September 1, 1999, for three learning
27 improvement days pursuant to section 503(7) of this act and the salary
28 allocation schedule adjustments for beginning and senior certificated
29 instructional staff.

30 (a) The appropriations in this section include the increased
31 portion of salaries and incremental fringe benefits for all relevant
32 state-funded school programs in part V of this act. Salary adjustments
33 for state employees in the office of superintendent of public
34 instruction and the education reform program are provided in part VII
35 of this act. Increases for general apportionment (basic education) are
36 based on the salary allocation schedules and methodology in section 502
37 of this act. Increases for special education result from increases in
38 each district's basic education allocation per student. Increases for

1 educational service districts and institutional education programs are
2 determined by the superintendent of public instruction using the
3 methodology for general apportionment salaries and benefits in section
4 502 of this act.

5 (b) The appropriations in this section provide cost-of-living,
6 learning improvement days for certificated instructional staff, and
7 incremental fringe benefit allocations based on formula adjustments as
8 follows:

9 (i) For pupil transportation, an increase of \$0.60 per weighted
10 pupil-mile for the 1999-00 school year and (~~(\$1.23)~~) \$1.22 per weighted
11 pupil-mile for the 2000-01 school year;

12 (ii) For education of highly capable students, an increase of
13 (~~(\$14.04)~~) \$13.95 per formula student for the 1999-00 school year and
14 (~~(\$21.28)~~) \$20.94 per formula student for the 2000-01 school year; and

15 (iii) For transitional bilingual education, an increase of
16 (~~(\$36.18)~~) \$35.94 per eligible bilingual student for the 1999-00 school
17 year and (~~(\$54.99)~~) \$54.11 per eligible student for the 2000-01 school
18 year; and

19 (iv) For learning assistance, an increase of (~~(\$13.98)~~) \$13.90 per
20 entitlement unit for the 1999-00 school year and (~~(\$23.16)~~) \$22.91 per
21 entitlement unit for the 2000-01 school year.

22 (c) The appropriations in this section include (~~(\$420,000)~~)
23 \$417,000 for fiscal year 2000 and (~~(\$962,000)~~) \$967,000 for fiscal year
24 2001 for salary increase adjustments for substitute teachers.

25 (2) (~~(\$123,300,000)~~) \$124,581,000 is provided for adjustments to
26 insurance benefit allocations. The maintenance rate for insurance
27 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01
28 school years. The appropriations in this section provide for a rate
29 increase to \$388.02 per month for the 1999-00 school year and
30 (~~(\$423.57)~~) \$425.57 per month for the 2000-01 school year at the
31 following rates:

32 (a) For pupil transportation, an increase of \$0.48 per weighted
33 pupil-mile for the 1999-00 school year and (~~(\$0.80)~~) \$0.82 for the
34 2000-01 school year;

35 (b) For education of highly capable students, an increase of
36 (~~(\$3.30)~~) \$3.32 per formula student for the 1999-00 school year and
37 (~~(\$5.58)~~) \$5.70 for the 2000-01 school year;

1 (c) For transitional bilingual education, an increase of (~~(\$8.45)~~)
2 \$8.46 per eligible bilingual student for the 1999-00 school year and
3 (~~(\$14.22)~~) \$14.54 for the 2000-01 school year; and

4 (d) For learning assistance, an increase of \$6.65 per funded unit
5 for the 1999-00 school year and (~~(\$11.17)~~) \$11.43 for the 2000-01
6 school year.

7 (3) The rates specified in this section are subject to revision
8 each year by the legislature.

9 **Sec. 505.** 1999 c 309 s 505 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

12 General Fund--State Appropriation (FY 2000) . . . \$	(179,802,000)
	<u>178,996,000</u>
14 General Fund--State Appropriation (FY 2001) . . . \$	(180,925,000)
	<u>179,050,000</u>
16 TOTAL APPROPRIATION \$	(360,727,000)
	<u>358,046,000</u>

17

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such funds
21 as are necessary to complete the school year ending in the fiscal year
22 and for prior fiscal year adjustments.

23 (2) A maximum of (~~(\$1,475,000)~~) \$1,478,000 may be expended for
24 regional transportation coordinators and related activities. The
25 transportation coordinators shall ensure that data submitted by school
26 districts for state transportation funding shall, to the greatest
27 extent practical, reflect the actual transportation activity of each
28 district.

29 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of
30 the fiscal year 2001 appropriation are provided solely for the
31 transportation of students enrolled in "choice" programs.
32 Transportation shall be limited to low-income students who are
33 transferring to "choice" programs solely for educational reasons.

34 (4) Allocations for transportation of students shall be based on
35 reimbursement rates of (~~(\$34.99)~~) \$34.97 per weighted mile in the 1999-
36 00 school year and (~~(\$35.20)~~) \$35.19 per weighted mile in the 2000-01
37 school year exclusive of salary and benefit adjustments provided in
38 section 504 of this act. Allocations for transportation of students

1 transported more than one radius mile shall be based on weighted miles
2 as determined by superintendent of public instruction multiplied by the
3 per mile reimbursement rates for the school year pursuant to the
4 formulas adopted by the superintendent of public instruction.
5 Allocations for transportation of students living within one radius
6 mile shall be based on the number of enrolled students in grades
7 kindergarten through five living within one radius mile of their
8 assigned school multiplied by the per mile reimbursement rate for the
9 school year multiplied by 1.29.

10 **Sec. 506.** 1999 c 309 s 507 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
13 **PROGRAMS**

14	General Fund--State Appropriation (FY 2000) . . . \$	((392,036,000))
15		<u>387,280,000</u>
16	General Fund--State Appropriation (FY 2001) . . . \$	((393,461,000))
17		<u>385,334,000</u>
18	General Fund--Federal Appropriation \$	148,159,000
19	TOTAL APPROPRIATION \$	((933,656,000))
20		<u>920,773,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Each general fund--state fiscal year appropriation includes
24 such funds as are necessary to complete the school year ending in the
25 fiscal year and for prior fiscal year adjustments.

26 (2) The superintendent of public instruction shall distribute state
27 funds to school districts based on two categories: The optional birth
28 through age two program for special education eligible developmentally
29 delayed infants and toddlers, and the mandatory special education
30 program for special education eligible students ages three to twenty-
31 one. A "special education eligible student" means a student receiving
32 specially designed instruction in accordance with a properly formulated
33 individualized education program.

34 (3) For the 1999-00 and 2000-01 school years, the superintendent
35 shall distribute state funds to each district based on the sum of:

36 (a) A district's annual average headcount enrollment of
37 developmentally delayed infants and toddlers ages birth through two,

1 multiplied by the district's average basic education allocation per
2 full-time equivalent student, multiplied by 1.15; and

3 (b) A district's annual average full-time equivalent basic
4 education enrollment multiplied by the funded enrollment percent
5 determined pursuant to subsection (4)(c) of this section, multiplied by
6 the district's average basic education allocation per full-time
7 equivalent student multiplied by 0.9309.

8 (4) The definitions in this subsection apply throughout this
9 section.

10 (a) "Average basic education allocation per full-time equivalent
11 student" for a district shall be based on the staffing ratios required
12 by RCW 28A.150.260 and shall not include enhancements, secondary
13 vocational education, or small schools.

14 (b) "Annual average full-time equivalent basic education
15 enrollment" means the resident enrollment including students enrolled
16 through choice (RCW 28A.225.225) and students from nonhigh districts
17 (RCW 28A.225.210) and excluding students residing in another district
18 enrolled as part of an interdistrict cooperative program (RCW
19 28A.225.250).

20 (c) "Enrollment percent" means the district's resident special
21 education annual average enrollment including those students counted
22 under the special education demonstration projects, excluding the birth
23 through age two enrollment, as a percent of the district's annual
24 average full-time equivalent basic education enrollment. For the 1999-
25 00 and the 2000-01 school years, each district's funded enrollment
26 percent shall be the lesser of the district's actual enrollment percent
27 for the school year for which the allocation is being determined or
28 12.7 percent.

29 (5) At the request of any interdistrict cooperative of at least 15
30 districts in which all excess cost services for special education
31 students of the districts are provided by the cooperative, the maximum
32 enrollment percent shall be 12.7, and shall be calculated in the
33 aggregate rather than individual district units. For purposes of this
34 subsection, the average basic education allocation per full-time
35 equivalent student shall be calculated in the aggregate rather than
36 individual district units.

37 (6) A maximum of \$12,000,000 of the general fund--state
38 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
39 general fund--state appropriation for fiscal year 2001 are provided as

1 safety net funding for districts with demonstrated needs for state
2 special education funding beyond the amounts provided in subsection (3)
3 of this section. Safety net funding shall be awarded by the state
4 safety net oversight committee.

5 (a) The safety net oversight committee shall first consider the
6 needs of districts adversely affected by the 1995 change in the special
7 education funding formula. Awards shall be based on the amount
8 required to maintain the 1994-95 state special education excess cost
9 allocation to the school district in aggregate or on a dollar per
10 funded student basis.

11 (b) The committee shall then consider unusual needs of districts
12 due to a special education population which differs significantly from
13 the assumptions of the state funding formula. Awards shall be made to
14 districts that convincingly demonstrate need due to the concentration
15 and/or severity of disabilities in the district. Differences in
16 program costs attributable to district philosophy or service delivery
17 style are not a basis for safety net awards.

18 (c) The maximum allowable indirect cost for calculating safety net
19 eligibility may not exceed the federal restricted indirect cost rate
20 for the district plus one percent.

21 (d) Safety net awards shall be adjusted based on the percent of
22 potential medicaid eligible students billed as calculated by the
23 superintendent in accordance with Substitute Senate Bill No. 5626
24 (medicaid payments to schools).

25 (e) Safety net awards must be adjusted for any audit findings or
26 exceptions related to special education funding.

27 (7) The superintendent of public instruction may adopt such rules
28 and procedures as are necessary to administer the special education
29 funding and safety net award process. Prior to revising any standards,
30 procedures, or rules, the superintendent shall consult with the office
31 of financial management and the fiscal committees of the legislature.

32 (8) The safety net oversight committee appointed by the
33 superintendent of public instruction shall consist of:

34 (a) Staff of the office of superintendent of public instruction;

35 (b) Staff of the office of the state auditor;

36 (c) Staff of the office of the financial management; and

37 (d) One or more representatives from school districts or
38 educational service districts knowledgeable of special education
39 programs and funding.

1 ~~((9) A maximum of \$5,500,000 of the general fund federal~~
2 ~~appropriation shall be expended for safety net funding to meet the~~
3 ~~extraordinary needs of one or more individual special education~~
4 ~~students.~~

5 ~~(10) A maximum of \$678,000 may be expended from the general fund—~~
6 ~~state appropriations to fund 5.43 full-time equivalent teachers and 2.1~~
7 ~~full-time equivalent aides at children’s orthopedic hospital and~~
8 ~~medical center. This amount is in lieu of money provided through the~~
9 ~~home and hospital allocation and the special education program.~~

10 ~~(11) A maximum of \$1,000,000 of the general fund federal~~
11 ~~appropriation is provided for projects to provide special education~~
12 ~~students with appropriate job and independent living skills, including~~
13 ~~work experience where possible, to facilitate their successful~~
14 ~~transition out of the public school system. The funds provided by this~~
15 ~~subsection shall be from federal discretionary grants.~~

16 ~~(12) A school district may carry over from one year to the next~~
17 ~~year up to 10 percent of general fund—state funds allocated under this~~
18 ~~program; however, carry over funds shall be expended in the special~~
19 ~~education program.~~

20 ~~(13) The superintendent shall maintain the percentage of federal~~
21 ~~flow-through to school districts at 85 percent. In addition to other~~
22 ~~purposes, school districts may use increased federal funds for high-~~
23 ~~cost students, for purchasing regional special education services from~~
24 ~~educational service districts, and for staff development activities~~
25 ~~particularly relating to inclusion issues.~~

26 ~~(14) A maximum of \$1,200,000 of the general fund federal~~
27 ~~appropriation may be expended by the superintendent for projects~~
28 ~~related to use of inclusion strategies by school districts for~~
29 ~~provision of special education services. The superintendent shall~~
30 ~~prepare an information database on laws, best practices, examples of~~
31 ~~programs, and recommended resources. The information may be~~
32 ~~disseminated in a variety of ways, including workshops and other staff~~
33 ~~development activities.))~~

34 (9) Prior to accepting safety net applications for the 2000-01
35 school year, the superintendent of public instruction shall provide a
36 clear definition of excess cost basis accounting and appropriate
37 methodologies to school districts.

38 (10) The superintendent shall maintain the percentage of federal
39 flow-through to school districts at 85 percent. In addition to other

1 purposes, school districts may use increased federal funds for high-
2 cost students, for purchasing regional special education services from
3 educational service districts, and for staff development activities
4 particularly relating to inclusion issues.

5 (11) To the extent necessary, \$5,500,000 of the general fund--
6 federal appropriation shall be expended for safety net funding to meet
7 the extraordinary needs of one or more individual special education
8 students. If safety net funding to meet the extraordinary needs of one
9 or more individual special education students exceeds \$5,500,000 of the
10 general fund--federal appropriation, the superintendent shall expend
11 all available federal discretionary funds to meet this need. General
12 fund--state funds shall not be expended for this purpose.

13 (12) A maximum of \$1,000,000 of the general fund--federal
14 appropriation is provided for projects to provide special education
15 students with appropriate job and independent living skills, including
16 work experience where possible, to facilitate their successful
17 transition out of the public school system. The funds provided by this
18 subsection shall be from federal discretionary grants.

19 (13) A maximum of \$1,200,000 of the general fund--federal
20 appropriation may be expended by the superintendent for projects
21 related to use of inclusion strategies by school districts for
22 provision of special education services. The superintendent shall
23 prepare an information database on laws, best practices, examples of
24 programs, and recommended resources. The information may be
25 disseminated in a variety of ways, including workshops and other staff
26 development activities.

27 (14) A maximum of \$678,000 may be expended from the general fund--
28 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
29 full-time equivalent aides at children's orthopedic hospital and
30 medical center. This amount is in lieu of money provided through the
31 home and hospital allocation and the special education program.

32 (15) A school district may carry over from one year to the next
33 year up to 10 percent of general fund--state funds allocated under this
34 program; however, carry over funds shall be expended in the special
35 education program.

36 **Sec. 507.** 1999 c 309 s 509 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
2 **DISTRICTS**

3	General Fund--State Appropriation (FY 2000) . . . \$	((4,547,000))
4		<u>4,533,000</u>
5	General Fund--State Appropriation (FY 2001) . . . \$	((4,547,000))
6		<u>4,517,000</u>
7	TOTAL APPROPRIATION \$	((9,094,000))
8		<u>9,050,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The educational service districts shall continue to furnish
12 financial services required by the superintendent of public instruction
13 and RCW 28A.310.190 (3) and (4).

14 (2) \$250,000 of the general fund appropriation for fiscal year 2000
15 and \$250,000 of the general fund appropriation for fiscal year 2001 are
16 provided solely for student teaching centers as provided in RCW
17 28A.415.100.

18 (3) A maximum of \$500,000 is provided for centers for the
19 improvement of teaching pursuant to RCW 28A.415.010.

20 **Sec. 508.** 1999 c 309 s 510 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
23 **ASSISTANCE**

24	General Fund--State Appropriation (FY 2000) . . . \$	((98,315,000))
25		<u>102,487,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((107,973,000))
27		<u>120,482,000</u>
28	TOTAL APPROPRIATION \$	((206,288,000))
29		<u>222,969,000</u>

30 **Sec. 509.** 1999 c 309 s 512 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
33 **EDUCATION PROGRAMS**

34	General Fund--State Appropriation (FY 2000) . . . \$	((20,201,000))
35		<u>20,379,000</u>
36	General Fund--State Appropriation (FY 2001) . . . \$	((21,542,000))
37		<u>21,312,000</u>

1	General Fund--Federal Appropriation	\$	8,548,000
2	TOTAL APPROPRIATION	\$	((50,291,000))
3			<u>50,239,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Each general fund--state fiscal year appropriation includes
7 such funds as are necessary to complete the school year ending in the
8 fiscal year and for prior fiscal year adjustments.

9 (2) State funding provided under this section is based on salaries
10 and other expenditures for a 220-day school year. The superintendent
11 of public instruction shall monitor school district expenditure plans
12 for institutional education programs to ensure that districts plan for
13 a full-time summer program.

14 (3) State funding for each institutional education program shall be
15 based on the institution's annual average full-time equivalent student
16 enrollment. Staffing ratios for each category of institution shall
17 remain the same as those funded in the 1995-97 biennium.

18 (4) The funded staffing ratios for education programs for juveniles
19 age 18 or less in department of corrections facilities shall be the
20 same as those provided in the 1997-99 biennium.

21 (5) \$92,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$143,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely to maintain at least one
24 certificated instructional staff and related support services at an
25 institution whenever the K-12 enrollment is not sufficient to support
26 one full-time equivalent certificated instructional staff to furnish
27 the educational program. The following types of institutions are
28 included: Residential programs under the department of social and
29 health services for developmentally disabled juveniles, programs for
30 juveniles under the department of corrections, and programs for
31 juveniles under the juvenile rehabilitation administration.

32 (6) Ten percent of the funds allocated for each institution may be
33 carried over from one year to the next.

34 **Sec. 510.** 1999 c 309 s 513 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
37 **CAPABLE STUDENTS**

38 General Fund--State Appropriation (FY 2000) . . . \$ ((6,226,000))

1		<u>6,154,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((6,220,000))
3		<u>6,089,000</u>
4	TOTAL APPROPRIATION \$	((12,446,000))
5		<u>12,243,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2) Allocations for school district programs for highly capable
12 students shall be distributed at a maximum rate of ((~~\$313.27~~)) \$311.65
13 per funded student for the 1999-00 school year and ((~~\$313.39~~)) \$309.46
14 per funded student for the 2000-01 school year, exclusive of salary and
15 benefit adjustments pursuant to section 504 of this act. The number of
16 funded students shall be a maximum of two percent of each district's
17 full-time equivalent basic education enrollment.

18 (3) \$350,000 of the appropriation is for the centrum program at
19 Fort Worden state park.

20 (4) \$186,000 of the appropriation is for the ((~~odyssey of the~~
21 ~~mind~~)) Washington imagination network and future problem-solving
22 programs.

23 **Sec. 511.** 1999 c 309 s 514 (uncodified) is amended to read as
24 follows:

25	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS	
26	General Fund--State Appropriation (FY 2000) . . . \$	((35,144,000))
27		<u>35,249,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((34,355,000))
29		<u>35,354,000</u>
30	TOTAL APPROPRIATION \$	((69,499,000))
31		<u>70,603,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) ((~~\$143,000~~)) \$268,000 of the general fund--state appropriation
35 for fiscal year 2000 and ((~~\$197,000~~)) \$258,000 of the general fund--
36 state appropriation for fiscal year 2001 are provided solely for the
37 commission established under PART I of Substitute Senate Bill No. 5418

1 or Second Substitute House Bill No. 1462. If neither bill is enacted
2 by June 30, 1999, the amount provided in this subsection shall be used
3 for implementation of education reform and an accountability system by
4 the office of the superintendent of public instruction.

5 (2) \$11,343,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$10,414,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided for development and implementation of the
8 Washington assessments of student learning. Up to \$689,000 of the
9 appropriation may be expended for data analysis and data management of
10 test results.

11 (3) \$2,190,000 is provided solely for training of paraprofessional
12 classroom assistants and certificated staff who work with classroom
13 assistants as provided in RCW 28A.415.310.

14 (4) \$6,818,000 is provided for mentor teacher assistance, including
15 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
16 for the teacher assistance program shall be allocated to school
17 districts based on the number of beginning teachers.

18 (5) \$4,050,000 is provided for improving technology infrastructure,
19 monitoring and reporting on school district technology development,
20 promoting standards for school district technology, promoting statewide
21 coordination and planning for technology development, and providing
22 regional educational technology support centers, including state
23 support activities, under chapter 28A.650 RCW.

24 (6) \$7,200,000 is provided for grants to school districts to
25 provide a continuum of care for children and families to help children
26 become ready to learn. Grant proposals from school districts shall
27 contain local plans designed collaboratively with community service
28 providers. If a continuum of care program exists in the area in which
29 the school district is located, the local plan shall provide for
30 coordination with existing programs to the greatest extent possible.
31 Grant funds shall be allocated pursuant to RCW 70.190.040.

32 (7) \$5,000,000 is provided solely for the meals for kids program
33 under RCW 28A.235.145 through 28A.235.155.

34 (8) \$1,260,000 is provided for technical assistance related to
35 education reform through the office of the superintendent of public
36 instruction, in consultation with the commission on student learning or
37 its successor, as specified in RCW 28A.300.130 (center for the
38 improvement of student learning).

1 (9) (~~(\$1,598,000)~~) \$2,208,000 is provided solely for the leadership
2 internship program for superintendents, principals, and program
3 administrators.

4 (10) \$1,000,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$1,000,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely to establish a mathematics helping
7 corps subject to the following conditions and limitations:

8 (a) In order to increase the availability and quality of technical
9 mathematics assistance state-wide, the superintendent of public
10 instruction, shall employ regional school improvement coordinators and
11 mathematics school improvement specialists to provide assistance to
12 schools and districts. The regional coordinators and specialists shall
13 be hired by and work under the direction of a state-wide school
14 improvement coordinator. The mathematics improvement specialists shall
15 serve on a rotating basis from one to three years and shall not be
16 permanent employees of the superintendent of public instruction.

17 (b) The school improvement coordinators and specialists shall
18 provide the following:

19 (i) Assistance to schools to disaggregate student performance data
20 and develop improvement plans based on those data;

21 (ii) Consultation with schools and districts concerning their
22 performance on the Washington assessment of student learning and other
23 assessments emphasizing the performance on the mathematics assessments;

24 (iii) Consultation concerning curricula that aligns with the
25 essential academic learning requirements emphasizing the academic
26 learning requirements for mathematics, the Washington assessment of
27 student learning, and meets the needs of diverse learners;

28 (iv) Assistance in the identification and implementation of
29 research-based instructional practices in mathematics;

30 (v) Staff training that emphasizes effective instructional
31 strategies and classroom-based assessment for mathematics;

32 (vi) Assistance in developing and implementing family and community
33 involvement programs emphasizing mathematics; and

34 (vii) Other assistance to schools and school districts intended to
35 improve student mathematics learning.

36 (11) A maximum of \$1,000,000 of the general fund--state
37 appropriation is provided to expand the number of summer accountability
38 institutes offered by the superintendent of public instruction and the
39 commission on student learning or its successor. The institutes shall

1 provide school district staff with training in the analysis of student
2 assessment data, information regarding successful district and school
3 teaching models, research on curriculum and instruction, and planning
4 tools for districts to improve instruction in reading, mathematics,
5 language arts, and guidance and counseling but placing an emphasis on
6 mathematics.

7 (12) \$8,000,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$8,000,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for the Washington reading corps
10 subject to the following conditions and limitations:

11 (a) Grants shall be allocated to schools and school districts to
12 implement proven, research-based mentoring and tutoring programs in
13 reading for low-performing students in grades K-6. If the grant is
14 made to a school district, the principals of schools enrolling targeted
15 students shall be consulted concerning design and implementation of the
16 program.

17 (b) The programs may be implemented before, after, or during the
18 regular school day, or on Saturdays, summer, intercessions, or other
19 vacation periods.

20 (c) Two or more schools may combine their Washington reading corps
21 programs.

22 (d) A program is eligible for a grant if it meets one of the
23 following conditions:

24 (i) The program is recommended either by the education commission
25 of the states or the Northwest regional educational laboratory; or

26 (ii) The program is developed by schools or school districts and is
27 approved by the office of the superintendent of public instruction
28 based on the following criteria:

29 (A) The program employs methods of teaching and student learning
30 based on reliable reading/literacy research and effective practices;

31 (B) The program design is comprehensive and includes instruction,
32 on-going student assessment, professional development,
33 parental/community involvement, and program management aligned with the
34 school's reading curriculum;

35 (C) It provides quality professional development and training for
36 teachers, staff, and volunteer mentors and tutors;

37 (D) It has measurable goals for student reading aligned with the
38 essential academic learning requirements; and

1 (E) It contains an evaluation component to determine the
2 effectiveness of the program.

3 (e) Funding priority shall be given to low-performing schools.

4 (f) Beginning, interim, and end-of-program testing data shall be
5 available to determine the effectiveness of funded programs and
6 practices. Common evaluative criteria across programs, such as grade-
7 level improvements shall be available for each reading corps program.
8 The superintendent of public instruction shall provide program
9 evaluations to the governor and the appropriate committees of the
10 legislature. Administrative and evaluation costs may be assessed from
11 the annual appropriation for the program.

12 (g) Grants provided under this section may be used by schools and
13 school districts for expenditures from July 1, 1999, through August 31,
14 2001.

15 (13) (~~(\$100,000)~~) \$134,000 of the general fund--state appropriation
16 for fiscal year 2000 and (~~(\$227,000)~~) \$501,000 of the general fund--
17 state appropriation for fiscal year 2001 are provided solely for a 15
18 percent annual salary bonus for teachers who have attained
19 certification by the national board for professional teaching
20 standards. The bonus is provided in recognition of their outstanding
21 performance. The bonuses shall be provided subject to the following
22 conditions and limitations:

23 (a) For teachers achieving certification prior to September 1,
24 1999, the bonus shall begin on September 1, 1999.

25 (b) Teachers enrolled in the program prior to September 1, 1999,
26 achieving certification during the 1999-2000 school year shall be
27 eligible for the bonus for the number of months during the school year
28 that the individual has achieved certification.

29 (~~((c) The superintendent shall establish a competitive selection~~
30 ~~process for teachers desiring to enroll in the program after September~~
31 ~~1, 1999, to become eligible for the national certification bonus.~~
32 ~~Funds are provided for a maximum of 45 bonuses for the 2000-2001 school~~
33 ~~year. The superintendent shall approve a limited number of the most~~
34 ~~qualified applicants for potential bonus eligibility to ensure that the~~
35 ~~number of bonuses does not exceed available funds. The Washington~~
36 ~~state professional standards board, if created by law, or an advisory~~
37 ~~committee established by the superintendent of public instruction in~~
38 ~~consultation with the state board of education if a professional~~
39 ~~standards board is not created, shall review the national board~~

1 certification standards to determine whether additional requirements to
2 the national standards are needed to align the national requirements
3 with Washington state standards for teachers and students under
4 education reform.))

5 **Sec. 512.** 1999 c 309 s 515 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
8 **BILINGUAL PROGRAMS**

9	General Fund--State Appropriation (FY 2000) . . . \$	((35,136,000))
10		<u>35,949,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((36,608,000))
12		<u>38,034,000</u>
13	TOTAL APPROPRIATION \$	((71,744,000))
14		<u>73,983,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such funds
18 as are necessary to complete the school year ending in the fiscal year
19 and for prior fiscal year adjustments.

20 (2) The superintendent shall distribute a maximum of ((~~\$648.50~~))
21 \$644.69 per eligible bilingual student in the 1999-00 ((and)) school
22 year and \$639.10 in the 2000-01 school year((~~s~~)), exclusive of salary
23 and benefit adjustments provided in section 503 of this act.

24 **Sec. 513.** 1999 c 309 s 516 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
27 **ASSISTANCE PROGRAM**

28	General Fund--State Appropriation (FY 2000) . . . \$	((71,205,000))
29		<u>70,305,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((75,045,000))
31		<u>73,603,000</u>
32	TOTAL APPROPRIATION \$	((146,250,000))
33		<u>143,908,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) Funding for school district learning assistance programs shall
5 be allocated at maximum rates of ((~~\$382.95~~)) \$381.71 per funded unit
6 for the 1999-00 school year and ((~~\$383.76~~)) \$381.12 per funded unit for
7 the 2000-01 school year.

8 (3) A school district's funded units for the 1999-2000 and 2000-01
9 school years shall be the sum of the following:

10 (a) The district's full-time equivalent enrollment in grades K-6,
11 multiplied by the 5-year average 4th grade test results as adjusted for
12 funding purposes in the school years prior to 1999-2000, multiplied by
13 0.92. As the 3rd grade test becomes available, it shall be phased into
14 the 5-year average on a 1-year lag; and

15 (b) The district's full-time equivalent enrollment in grades 7-9,
16 multiplied by the 5-year average 8th grade test results as adjusted for
17 funding purposes in the school years prior to 1999-2000, multiplied by
18 0.92. As the 6th grade test becomes available, it shall be phased into
19 the 5-year average for these grades on a 1-year lag; and

20 (c) The district's full-time equivalent enrollment in grades 10-11
21 multiplied by the 5-year average 11th grade test results, multiplied by
22 0.92. As the 9th grade test becomes available, it shall be phased into
23 the 5-year average for these grades on a 1-year lag; and

24 (d) If, in the prior school year, the district's percentage of
25 October headcount enrollment in grades K-12 eligible for free and
26 reduced price lunch exceeded the state average, subtract the state
27 average percentage of students eligible for free and reduced price
28 lunch from the district's percentage and multiply the result by the
29 district's K-12 annual average full-time equivalent enrollment for the
30 current school year multiplied by 22.3 percent.

31 (4) School districts may carry over from one year to the next up to
32 10 percent of funds allocated under this program; however, carryover
33 funds shall be expended for the learning assistance program.

34 **Sec. 514.** 1999 c 309 s 517 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**
37 General Fund--State Appropriation (FY 2000) . . . \$ ((~~33,095,000~~))
38 32,971,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((27,265,000))
2		<u>32,533,000</u>
3	TOTAL APPROPRIATION \$	((60,720,000))
4		<u>65,504,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Each general fund fiscal year appropriation includes such funds
8 as are necessary to complete the school year ending in the fiscal year
9 and for prior fiscal year adjustments.

10 (2) A maximum of \$5,215,000 of the fiscal year 2001 appropriation
11 is provided for accountability implementation allocations to school
12 districts in accordance with section 402, chapter 388, Laws of 1999 (K-
13 12 accountability). Allocations under this subsection shall be subject
14 to the following conditions and limitations:

15 (a) The allocations shall be at a maximum annual rate per full-time
16 equivalent student of \$5.50 for students enrolled in grades K-12.
17 Allocations shall be made on the monthly apportionment schedule
18 provided in RCW 28A.510.250 and shall be based on school district
19 annual average full-time equivalent enrollment in grades kindergarten
20 through twelve: PROVIDED, That for school districts enrolling not more
21 than one hundred average annual full-time equivalent students, and for
22 small school plants within any school district designated as remote and
23 necessary schools, the allocations shall be as follows:

24 (i) Enrollment of not more than sixty average annual full-time
25 equivalent students in grades kindergarten through six shall generate
26 funding based on sixty full-time equivalent students;

27 (ii) Enrollment of not more than twenty average annual full-time
28 equivalent students in grades seven and eight shall generate funding
29 based on twenty full-time equivalent students; and

30 (iii) Enrollment of not more than sixty average annual full-time
31 equivalent students in grades nine through twelve shall generate
32 funding based on sixty full-time equivalent students.

33 (b) Activities funded by the allocations must comply with all
34 requirements of section 402, chapter 388, Laws of 1999 (K-12
35 accountability), and be designed to achieve state and local
36 accountability goals by maximizing improvement in student achievement
37 resulting from the learning improvement days funded under section 503
38 of this act. Activities shall be designed to protect teachers'

1 instructional time with students to the maximum extent possible,
2 minimizing the use of substitute teachers.

3 (3) Funds are provided for local education program enhancements to
4 meet educational needs as identified by the school district, including
5 alternative education programs.

6 ((+3)) (4) Allocations for the 1999-00 school year shall be at a
7 maximum annual rate of \$28.81 per full-time equivalent student and
8 \$28.81 per full-time equivalent student for the 2000-01 school year.
9 Allocations shall be made on the monthly apportionment payment schedule
10 provided in RCW 28A.510.250 and shall be based on school district
11 annual average full-time equivalent enrollment in grades kindergarten
12 through twelve: PROVIDED, That for school districts enrolling not more
13 than one hundred average annual full-time equivalent students, and for
14 small school plants within any school district designated as remote and
15 necessary schools, the allocations shall be as follows:

16 (a) Enrollment of not more than sixty average annual full-time
17 equivalent students in grades kindergarten through six shall generate
18 funding based on sixty full-time equivalent students;

19 (b) Enrollment of not more than twenty average annual full-time
20 equivalent students in grades seven and eight shall generate funding
21 based on twenty full-time equivalent students; ((and)) or

22 (c) Enrollment of not more than sixty average annual full-time
23 equivalent students in grades nine through twelve shall generate
24 funding based on sixty full-time equivalent students.

25 ((+4)) (5) Funding provided pursuant to this section does not fall
26 within the definition of basic education for purposes of Article IX of
27 the state Constitution and the state's funding duty thereunder.

28 ((+5)) (6) The superintendent shall not allocate up to one-fourth
29 of a district's funds under this section if:

30 (a) The district is not maximizing federal matching funds for
31 medical services provided through special education programs, pursuant
32 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); ((and)) or

33 (b) The district is not in compliance in filing truancy petitions
34 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

35 **Sec. 515.** 1999 c 309 s 519 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE BOARD OF EDUCATION**

38 Education Savings Account--State Appropriation . \$ ((72,000,000))

1 78,612,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: (~~(\$36,000,000)~~) \$42,612,000 in fiscal year
4 2000 and \$36,000,000 in fiscal year 2001 are appropriated to the common
5 school construction account.

6 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1999 c 309 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation (FY 2000) . . . \$	((455,664,000))
	<u>456,109,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((486,387,000))
	<u>489,973,000</u>
General Fund--Federal Appropriation \$	11,404,000
Employment and Training Trust Account--	
State Appropriation \$	((1,474,000))
	<u>888,000</u>
TOTAL APPROPRIATION \$	((954,929,000))
	<u>958,374,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

(2)(a) \$5,000,000 of the general fund--state appropriation for fiscal year 2000 and \$5,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase salaries and related benefits for part-time faculty. The state board for community and technical colleges shall allocate these funds to college districts based on the headcount of part-time faculty under contract for the 1998-99 academic year. To earn these funds, a college district must match the state funds with local revenue, the amounts for which shall be determined by the state board. State fund allocations that go unclaimed by a college district shall lapse. The board may provide salary increases to part-time faculty in a total amount not to exceed \$10,000,000 from tuition revenues. The board shall report to the office of financial management and legislative fiscal committees on the distribution of state funds, match requirements of each district, and the wage adjustments for part-time faculty by October 1 of each fiscal year.

1 (b) Each college district shall examine its current ratio of part-
2 time to full-time faculty by discipline and report to the board a plan
3 to reduce wage disparity and reliance on part-time faculty through
4 salary improvements, conversion of positions to full-time status, and
5 other remedies deemed appropriate given labor market conditions and
6 educational programs offered in each community. The board shall set
7 long-term performance targets for each district with respect to use of
8 part-time faculty and monitor progress annually. The board shall
9 report to the fiscal and higher education committees of the legislature
10 on implementation of this subsection by no later than December 1, 1999,
11 with recommendations for the ensuing biennium provided no later than
12 December 1, 2000.

13 (3) \$1,155,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$2,345,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for faculty salary increments and
16 associated benefits and may be used in combination with salary and
17 benefit savings from faculty turnover to provide faculty salary
18 increments and associated benefits. To the extent general salary
19 increase funding is used to pay faculty increments, the general salary
20 increase shall be reduced by the same amount.

21 (4) \$950,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$950,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely to lower the part-time faculty
24 retirement eligibility threshold to fifty percent of the full-time
25 workload.

26 (5) \$332,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$3,153,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for Cascadia Community College
29 start-up and enrollment costs.

30 (6) \$1,441,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,441,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
33 implement RCW 28B.50.259 (timber-dependent communities).

34 (7) \$27,361,000 of the general fund--state appropriation for fiscal
35 year 2000, \$28,761,000 of the general fund--state appropriation for
36 fiscal year 2001, and the entire employment and training trust account
37 appropriation are provided solely as special funds for training and
38 related support services, including financial aid, child care, and

1 transportation, as specified in chapter 226, Laws of 1993 (employment
2 and training for unemployed workers).

3 (a) Funding is provided to support up to 7,200 full-time equivalent
4 students in each fiscal year.

5 (b) The state board for community and technical colleges shall
6 submit a plan for allocation of the full-time equivalent students
7 provided in this subsection to the workforce training and education
8 coordinating board for review and approval.

9 (8) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for tuition support for students
12 enrolled in work-based learning programs.

13 (9) \$567,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$568,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for administration and customized
16 training contracts through the job skills program.

17 (10) \$750,000 of the general fund--state appropriation for fiscal
18 year 2000 and (~~(\$750,000)~~) \$1,950,000 of the general fund--state
19 appropriation for fiscal year 2001 are provided solely for grants to
20 expand information technology and computer science programs.
21 Successful grant applications from a college, partnerships of colleges,
22 or partnerships of colleges and K-12 school districts must include a
23 match of cash, in-kind, or donations equivalent to the grant amount.
24 Grant applications shall receive priority that prepare students to meet
25 industry standards, achieve industry skill certificates, or continue to
26 upper division computer science or computer engineering studies. No
27 college may receive more than \$300,000 from appropriations in this
28 section. The state board for community and technical colleges shall
29 report the implementation of this section to the governor and
30 legislative fiscal committees by June 30, 2001, including plans of
31 successful grant recipients for the continuation of programs funded by
32 this section.

33 (11) \$1,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,000,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the Pierce College branch at
36 Puyallup.

37 (12) \$50,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$50,000 of the general fund--state appropriation for
39 fiscal year 2001 are solely for implementation of Substitute Senate

1 Bill No. 5277 (higher education student child care matching grants).
2 In no case shall funds provided in this subsection be used to construct
3 or remodel facilities. If the bill is not enacted by June 30, 1999,
4 the amounts provided in this subsection shall lapse.

5 (13) Funding in this section provides for the collection and
6 reporting of Washington enrollment data, and related activities, for
7 the distance learning information project described in section 129 of
8 this act.

9 **Sec. 602.** 1999 c 309 s 605 (uncodified) is amended to read as
10 follows:

11 **FOR WASHINGTON STATE UNIVERSITY**

12	General Fund--State Appropriation (FY 2000) . . . \$	((183,551,000))
13		<u>183,187,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((197,015,000))
15		<u>198,251,000</u>
16	Air Pollution Control Account--State	
17	Appropriation \$	((198,000))
18		<u>49,000</u>
19	TOTAL APPROPRIATION \$	((380,764,000))
20		<u>381,487,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$6,702,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$7,980,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided for upper division and graduate courses
26 and other educational services offered at the Spokane branch campus.

27 (2) \$5,134,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$5,325,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided for upper division and graduate courses
30 and other educational services offered at the Tri-Cities branch campus.

31 (3) \$8,537,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$10,164,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided for upper division and graduate courses
34 and other educational services offered at the Vancouver branch campus.

35 (4) \$1,438,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$1,438,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for competitively offered
38 recruitment and retention salary adjustments for instructional and

1 research faculty, exempt professional staff, academic administrators,
2 academic librarians, counselors, teaching and research assistants, as
3 classified by the office of financial management, and all other
4 nonclassified staff, but not including employees under RCW 28B.16.015.
5 Tuition revenues may be expended in addition to those required by this
6 section to further provide recruitment and retention salary
7 adjustments. The university shall provide a report in their 2001-03
8 biennial operating budget request submittal on the effective
9 expenditure of funds for the purposes of this section.

10 (5) \$565,000 of the general fund--state appropriation in fiscal
11 year 2000 and \$340,000 of the general fund--state appropriation in
12 fiscal year 2001 are provided for learning centers in Skagit, Walla
13 Walla, and Grays Harbor counties.

14 (6) \$500,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$3,750,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for the safe food initiative. Of
17 these amounts, \$500,000 each fiscal year is provided solely for the
18 commission on pesticide registration.

19 (7) \$1,720,000 of the general fund--state appropriation for fiscal
20 year 2001 is provided for expanded enrollment offered at the Pullman
21 campus. In the event Pullman campus enrollment is below the target
22 specified in section 602, chapter 309, Laws of 1999 these funds shall
23 be transferred to the education savings account at a rate of \$4,567 per
24 full-time equivalent student.

25 (8) \$44,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$44,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for research efforts to develop
28 suitable and economical alternatives to field burning of grass seed
29 harvest residue.

30 ((+8)) (9) \$165,000 of the general fund--state appropriation for
31 fiscal year 2000 and \$166,000 of the general fund--state appropriation
32 for fiscal year 2001 are provided solely for the implementation of the
33 Puget Sound work plan and agency action item WSU-01.

34 ((+9)) (10) \$750,000 of the general fund--state appropriation for
35 fiscal year 2000 and \$750,000 of the general fund--state appropriation
36 for fiscal year 2001 are provided solely for research faculty clusters
37 in the advanced technology initiative program.

38 (11) \$600,000 general fund--state appropriation for fiscal year
39 2001 is provided solely for a portion of the costs of implementing the

1 health sciences initiative. This amount is contingent on the
2 completion of an operational plan developed with the Spokane
3 intercollegiate research and technical institute (SIRTI) that
4 identifies:

5 (a) How SIRTI and the university will work collaboratively to
6 fulfill the current SIRTI goals and mission, including research,
7 commercialization of digital, environmental, and biotechnologies, and
8 development of venture capital;

9 (b) SIRTI governance, and the maintenance of a local board that
10 will provide guidance and oversight for commercialization and
11 technology transfer initiatives;

12 (c) Moving appropriate university research programs to Spokane;

13 (d) Strategies for strengthening higher education collaboration in
14 Spokane;

15 (e) Resource development strategies to secure funds from nonstate
16 sources to provide adequate support for commercialization and
17 technology transfer efforts;

18 (f) The full and efficient use of resources, including space and
19 budget, consistent with the goals and mission of SIRTI; and

20 (g) Strategies for reducing the need for state funding for SIRTI
21 administrative, operating, and program management costs over time.

22 By April 15, 2000, SIRTI and the university will provide the office
23 of financial management and the legislature with an operational plan
24 that identifies the actions to be taken to meet their agreed-upon
25 goals. Funds will be released only after receipt of a plan that meets
26 these requirements, subject to a determination by the director of the
27 office of financial management.

28 **Sec. 603.** 1999 c 309 s 606 (uncodified) is amended to read as
29 follows:

30 **FOR EASTERN WASHINGTON UNIVERSITY**

31	General Fund--State Appropriation (FY 2000) . . . \$	41,620,000
32	General Fund--State Appropriation (FY 2001) . . . \$	((43,345,000))
33		<u>44,286,000</u>
34	TOTAL APPROPRIATION \$	((84,965,000))
35		<u>85,906,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations: \$375,000 of the general fund--state
38 appropriation for fiscal year 2000 and \$375,000 of the general fund--

1 state appropriation for fiscal year 2001 are provided solely for
2 competitively offered recruitment and retention salary adjustments for
3 instructional and research faculty, exempt professional staff, academic
4 administrators, academic librarians, counselors, teaching and research
5 assistants, as classified by the office of financial management, and
6 all other nonclassified staff, but not including employees under RCW
7 28B.16.015. Tuition revenues may be expended in addition to those
8 required by this section to further provide recruitment and retention
9 salary adjustments. The university shall provide a report in their
10 2001-03 biennial operating budget request submittal on the effective
11 expenditure of funds for the purposes of this section.

12 **Sec. 604.** 1999 c 309 s 607 (uncodified) is amended to read as
13 follows:

14 **FOR CENTRAL WASHINGTON UNIVERSITY**

15	General Fund--State Appropriation (FY 2000)	\$(41,898,000))
16		<u>42,060,000</u>
17	General Fund--State Appropriation (FY 2001)	\$(44,465,000))
18		<u>43,686,000</u>
19	TOTAL APPROPRIATION	\$(86,363,000))
20		<u>85,746,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$312,000 of the general fund--state
23 appropriation for fiscal year 2000 and \$312,000 of the general fund--
24 state appropriation for fiscal year 2001 are provided solely for
25 competitively offered recruitment, retention, and equity salary
26 adjustments for instructional and research faculty, exempt professional
27 staff, academic administrators, academic librarians, counselors,
28 teaching and research assistants, as classified by the office of
29 financial management, and all other nonclassified staff, but not
30 including employees under RCW 28B.16.015. Tuition revenues may be
31 expended in addition to those required by this section to further
32 provide recruitment and retention salary adjustments. The university
33 shall provide a report in their 2001-03 biennial operating budget
34 request submittal on the effective expenditure of funds for the
35 purposes of this section.

36 **Sec. 605.** 1999 c 309 s 609 (uncodified) is amended to read as
37 follows:

1 **FOR WESTERN WASHINGTON UNIVERSITY**

2	General Fund--State Appropriation (FY 2000)	\$ 53,293,000
3	General Fund--State Appropriation (FY 2001)	\$(56,272,000)
4		<u>56,492,000</u>
5	TOTAL APPROPRIATION	\$(109,565,000)
6		<u>109,785,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$375,000 of the general fund--state
9 appropriation for fiscal year 2000 and \$375,000 of the general fund--
10 state appropriation for fiscal year 2001 are provided solely for
11 competitively offered recruitment and retention salary adjustments for
12 instructional and research faculty, exempt professional staff, academic
13 administrators, academic librarians, counselors, teaching and research
14 assistants, as classified by the office of financial management, and
15 all other nonclassified staff, but not including employees under RCW
16 28B.16.015. Tuition revenues may be expended in addition to those
17 required by this section to further provide recruitment and retention
18 salary adjustments. The university shall provide a report in their
19 2001-03 biennial operating budget request submittal on the effective
20 expenditure of funds for the purposes of this section.

21 **Sec. 606.** 1999 c 309 s 610 (uncodified) is amended to read as
22 follows:

23 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
24 **ADMINISTRATION**

25	General Fund--State Appropriation (FY 2000)	\$ 4,458,000
26	General Fund--State Appropriation (FY 2001)	\$(8,027,000)
27		<u>9,227,000</u>
28	General Fund--Federal Appropriation	\$ 653,000
29	TOTAL APPROPRIATION	\$(13,138,000)
30		<u>14,338,000</u>

31 The appropriations in this section are provided to carry out the
32 accountability, performance measurement, policy coordination, planning,
33 studies and administrative functions of the board and are subject to
34 the following conditions and limitations:

35 (1) The board shall review, recommend changes if necessary, and
36 approve plans defined in section 601(6) of this act for achieving

1 measurable and specific improvements in academic years 1999-00 and
2 2000-01.

3 (2) \$280,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$280,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for enrollment to implement RCW
6 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
7 The number of students served shall be 50 full-time equivalent students
8 per fiscal year. The board shall ensure that enrollments reported
9 under this subsection meet the criteria outlined in RCW 28B.80.570
10 through 28B.80.585.

11 (3) \$100,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$4,650,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely to contract for 500 full-time
14 equivalent undergraduate students in high-demand fields and programs as
15 evidenced by limited current access, despite graduates who are highly
16 sought after by employers of this state. The board shall consult with
17 the office of financial management and the legislative fiscal and
18 higher education committees to design and implement a bidding process
19 to solicit proposals from public institutions to deliver these student
20 enrollments. Participating institutions shall cooperate with the board
21 to collect the data necessary to report to the governor and the
22 legislature on the impact of this subsection, particularly the degree
23 of improved access to high-demand fields and programs for students and
24 successful job placements for graduates.

25 (4) \$1,000,000 of the general fund--state appropriation for fiscal
26 year 2000 and (~~(\$1,000,000)~~) \$2,200,000 of the general fund--state
27 appropriation for fiscal year 2001 are provided solely for competitive
28 grants to public baccalaureate institutions to expand information
29 technology programs. Successful grant applications to fund faculty,
30 staff, or equipment for computer science, computer engineering, or
31 related disciplines must include a match of nonstate cash or donations
32 equivalent to the grant amount. No institution may receive more than
33 \$1,000,000 from appropriations in this section. The board shall report
34 on the implementation of this section to the governor and legislative
35 fiscal committees by June 30, 2001, including plans of successful grant
36 recipients for the continuation of programs funded by this section.

37 (5) \$600,000 of the general fund--state appropriation for fiscal
38 year 2000 is provided solely for the higher education coordinating
39 board fund for innovation and quality under RCW 28B.120.040. If

1 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the
2 amount provided in this subsection shall lapse.

3 (6) \$150,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$150,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to implement Second Substitute
6 House Bill No. 1729 (teacher training pilot program). If Second
7 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the
8 amounts provided in this subsection shall lapse.

9 (7) With funding provided in this section, the higher education
10 coordinating board, in cooperation with the office of financial
11 management and the state board for community and technical colleges,
12 shall study the feasibility of collecting Washington enrollment data on
13 distance learning programs sponsored by private institutions in
14 Washington as well as by institutions outside the state of Washington,
15 and it shall report findings to the legislature by January, 2000.

16 (8) \$432,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$68,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for a demonstration project to
19 improve rural access to post-secondary education by bringing distance
20 learning technologies into Jefferson county.

21 **Sec. 607.** 1999 c 309 s 611 (uncodified) is amended to read as
22 follows:

23 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
24 **PROGRAMS**

25	General Fund--State Appropriation (FY 2000)	(\$ 106,945,000)
26		<u>107,880,000</u>
27	General Fund--State Appropriation (FY 2001)	(\$ 117,807,000)
28		<u>122,242,000</u>
29	General Fund--Federal Appropriation	\$ 2,422,000
30	Advanced College Tuition Payment Program Account--	
31	State Appropriation	\$ 3,408,000
32	TOTAL APPROPRIATION	(\$ 230,582,000)
33		<u>235,952,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$534,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$529,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the displaced homemakers
2 program.

3 (2) \$220,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$225,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for the western interstate
6 commission for higher education.

7 (3) \$1,000,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$1,000,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely to implement an aid program for
10 the benefit of elementary and secondary public school teachers who do
11 not now hold a masters of education degree. Within available funds and
12 until these funds are exhausted, the board may repay all or a portion
13 of the educational expenses incurred by a teacher, or teacher
14 candidate, for one year of masters' level studies at an accredited
15 Washington college or university. Payment is conditioned upon the
16 applicant's successful matriculation and resumption, or assumption, of
17 classroom teaching duties in a public elementary or secondary school in
18 this state. Among the potential applicants for this program, the board
19 shall give priority to those individuals who returned to the classroom
20 with a math or science teaching credential. The board may adopt rules
21 as necessary to implement this program.

22 (4) \$1,000,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$1,000,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for the health professional
25 conditional scholarship and loan program under chapter 28B.115 RCW.
26 This amount shall be deposited to the health professional loan
27 repayment and scholarship trust fund to carry out the purposes of the
28 program.

29 (5) \$75,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$75,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for implementation of Substitute
32 Senate Bill No. 5277 (higher education student child care matching
33 grants). In no case shall funds provided in this subsection be used to
34 construct or remodel facilities. If the bill is not enacted by June
35 30, 1999, the amounts provided in this subsection shall lapse.

36 (6) (~~(\$103,686,000)~~) \$104,621,000 of the general fund--state
37 appropriation for fiscal year 2000 and (~~(\$114,700,000)~~) \$118,250,000 of
38 the general fund--state appropriation for fiscal year 2001 are provided

1 solely for student financial aid, including all administrative costs.
2 Of these amounts:

3 (a) \$80,240,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$87,696,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for the state need grant program.
6 After April 1 of each fiscal year, up to one percent of the annual
7 appropriation for the state need grant program may be transferred to
8 the state work study program;

9 (b) \$15,350,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$15,350,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for the state work study program.
12 After April 1 of each fiscal year, up to one percent of the annual
13 appropriation for the state work study program may be transferred to
14 the state need grant program;

15 (c) \$2,920,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$2,920,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for educational opportunity
18 grants. The board may deposit sufficient funds from its appropriation
19 into the state education trust fund as established in RCW 28B.10.821 to
20 provide a one-year renewal of the grant for each new recipient of the
21 educational opportunity grant award. For the purpose of establishing
22 eligibility for the equal opportunity grant program for placebound
23 students under RCW 28B.101.020, Thurston county lies within the branch
24 campus service area of the Tacoma branch campus of the University of
25 Washington;

26 (d) A maximum of 2.1 percent of the general fund--state
27 appropriation for fiscal year 2000 and 2.1 percent of the general
28 fund--state appropriation for fiscal year 2001 may be expended for
29 financial aid administration, excluding the 4 percent state work study
30 program administrative allowance provision;

31 (e) \$230,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$201,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for the educator's excellence
34 awards. Any educator's excellence moneys not awarded by April 1st of
35 each year may be transferred by the board to either the Washington
36 scholars program or to the Washington award for vocational excellence;

37 (f)(i) \$1,361,000 of the general fund--state appropriation for
38 fiscal year 2000 and \$1,548,000 of the general fund--state
39 appropriation for fiscal year 2001 are provided solely to implement the

1 Washington scholars program. Any Washington scholars program moneys
2 not awarded by April 1st of each year may be transferred by the board
3 to either the educator's excellence awards or to the Washington award
4 for vocational excellence;

5 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the
6 general fund--state appropriation for fiscal year 2000 and \$207,000 of
7 the general fund--state appropriation for fiscal year 2001 are provided
8 solely to implement Second Substitute House Bill No. 1661 (Washington
9 scholars program). If Second Substitute House Bill No. 1661 is not
10 enacted prior to June 30, 1999, then the amounts provided in this
11 subsection (6)(f)(ii) shall lapse;

12 (g) \$534,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$534,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely to implement Washington award for
15 vocational excellence program. Any Washington award for vocational
16 program moneys not awarded by April 1st of each year may be transferred
17 by the board to either the educator's excellence awards or the
18 Washington scholars program;

19 (h) \$251,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$251,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for community scholarship matching
22 grants of \$2,000 each. To be eligible for the matching grant, a
23 nonprofit community organization organized under section 501(c)(3) of
24 the internal revenue code must demonstrate that it has raised \$2,000 in
25 new moneys for college scholarships after the effective date of this
26 act. No organization may receive more than one \$2,000 matching grant
27 and preference shall be given to organizations affiliated with the
28 citizens' scholarship foundation; and

29 (i) (~~(\$2,800,000)~~) \$3,735,000 of the general fund--state
30 appropriation for fiscal year 2000 and (~~(\$6,200,000)~~) \$9,750,000 of the
31 general fund--state appropriation for fiscal year 2001 are provided
32 solely to establish the Washington promise scholarship program subject
33 to the following conditions and limitations:

34 (i) Within available funds, the higher education coordinating board
35 shall award scholarships for use at accredited institutions of higher
36 education in the state of Washington to as many students as possible
37 from among those qualifying under (iv) and (v) of this subsection.
38 Each qualifying student will receive two consecutive annual

1 installments, the value of each not to exceed the full-time annual
2 resident tuition rates charged by community colleges.

3 (ii) Of the amounts provided, no more than \$250,000 each year is
4 for administration of the Washington promise scholarship program.

5 (iii) The Washington's promise scholarship account is created in
6 the custody of the state treasurer. The account shall be a discrete
7 nonappropriated account. Other than funds provided for program
8 administration, the higher education coordinating board shall deposit
9 in this account all money received for the program. The account shall
10 be self-sustaining and consist of funds appropriated by the legislature
11 for these scholarships, private contributions, and receipts from
12 refunds of tuition and fees.

13 (iv) Seniors in the top ten percent of their individual Washington
14 state high school class in 1999 and whose family income does not exceed
15 one hundred and thirty-five percent of the state's median family
16 income, adjusted for family size qualify for a scholarship in fiscal
17 year 2000.

18 (v) Seniors in the top fifteen percent of their individual
19 Washington state high school class in 2000 and whose family income does
20 not exceed one hundred thirty-five percent of the state's median family
21 income, adjusted for family size qualify for a scholarship in fiscal
22 year 2001.

23 (vi) For students eligible under subsections (iv) and (v) of this
24 subsection, the superintendent of public instruction shall provide the
25 higher education coordinating board with the names, addresses, and
26 unique numeric identifiers of students in the top ten percent, or top
27 fifteen percent, as appropriate in each of the respective high school
28 senior classes in Washington state. This shall be provided no later
29 than August 1 of each year.

30 (vii) Scholarships awarded under this section may only be used at
31 accredited institutions of higher education in the state of Washington
32 for college-related expenses, including but not limited to, tuition,
33 room and board, books, materials, and transportation. The Washington
34 promise scholarship award shall not supplant other scholarship awards,
35 financial aid, or tax programs related to postsecondary education.
36 Scholarships may not be transferred or refunded to students.

37 (viii) The higher education coordinating board shall evaluate the
38 impact and effectiveness of the Washington promise scholarship program.
39 The evaluation shall include, but not be limited to: (A) An analysis

1 of other financial assistance promise scholarship recipients are
2 receiving through other federal, state, and institutional programs,
3 including grants, work study, tuition waivers, tax credits, and loan
4 programs; (B) an analysis of whether the implementation of the promise
5 scholarship program has had an impact on student indebtedness; and (C)
6 an evaluation of what types of students are successfully completing
7 high school but do not have the financial ability to attend college
8 because they cannot obtain financial aid or the financial aid is
9 insufficient. The board shall report its findings to the governor and
10 the legislature by November 1, 2001.

11 (ix) The higher education coordinating board may adopt rules as
12 necessary to implement this program.

13 (7) \$885,000 of the general fund--state appropriation for fiscal
14 year 2001 is provided solely for the future teacher conditional
15 scholarship under chapter 28B.102 RCW.

16 **Sec. 608.** 1999 c 309 s 612 (uncodified) is amended to read as
17 follows:

18 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

19	General Fund--State Appropriation (FY 2000)	\$	1,124,000
20	General Fund--State Appropriation (FY 2001)	\$((1,123,000))	
21			<u>2,323,000</u>
22	General Fund--Federal Appropriation	\$	34,408,000
23	TOTAL APPROPRIATION	\$((36,655,000))	
24			<u>37,855,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$1,200,000 of the general fund--state
27 appropriation is provided for grants to local work force development
28 councils that will help close the skills gap facing Washington
29 business. The grants shall be used to:

30 (1) Create partnerships with businesses, labor organizations, and
31 industry associations that share common occupations for the purpose of
32 determining their future employment and training needs;

33 (2) Bring together community colleges and other employment and
34 training providers to develop the programs that meet the employment and
35 training needs defined by the above industry partnerships;

36 (3) Expand the use of skills standards, and customized training
37 designed to meet the specific needs of business; and

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1999 c 309 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2000)	\$	((604,672,000))
		<u>613,172,000</u>
General Fund--State Appropriation (FY 2001)	\$	((455,689,000))
		<u>456,908,000</u>
State Building Construction Account--State Appropriation	\$	((4,168,000))
		<u>6,797,000</u>
Debt-Limit Reimbursable Bond Retirement Account-- State Appropriation	\$	((2,574,000))
		<u>2,565,000</u>
TOTAL APPROPRIATION	\$	((1,067,103,000))
		<u>1,079,442,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

Sec. 702. 1999 c 309 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account--State Appropriation	\$	((32,575,000))
		<u>32,724,000</u>
Accident Account--State Appropriation	\$	5,080,000
Medical Aid Account--State Appropriation	\$	5,080,000
TOTAL APPROPRIATION	\$	((42,735,000))
		<u>42,884,000</u>

1 **Sec. 703.** 1999 c 309 s 703 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED AS PRESCRIBED BY STATUTE**

6	General Fund--State Appropriation (FY 2000) . . . \$	((23,806,000))
7		<u>23,678,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((23,445,000))
9		<u>23,283,000</u>
10	Higher Education Construction Account--State	
11	Appropriation \$	((118,000))
12		<u>695,000</u>
13	Nondebt-Limit Reimbursable Bond Retirement	
14	Account--State Appropriation \$	((106,498,000))
15		<u>119,977,000</u>
16	Stadium and Exhibition Center Construction--State	
17	Appropriation \$	((1,250,000))
18		<u>1,970,000</u>
19	TOTAL APPROPRIATION \$	((155,117,000))
20		<u>169,603,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: The general fund appropriation is for
23 deposit into the nondebt-limit general fund bond retirement account.

24 **Sec. 704.** 1999 c 309 s 705 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
27 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

28	General Fund--State Appropriation (FY 2000) . . . \$	567,000
29	General Fund--State Appropriation (FY 2001) . . . \$	568,000
30	Higher Education Construction Account--State	
31	Appropriation \$	((30,000))
32		<u>83,000</u>
33	State Building Construction Account--State	
34	Appropriation \$	1,237,000
35	Public Safety Reimbursable Bond Account--State	
36	Appropriation \$	((3,000))
37		<u>0</u>
38	Stadium/Exhibition Center Construction	

1	Account--State Appropriation	\$	250,000
2	TOTAL APPROPRIATION	\$	((2,655,000))
3			<u>2,705,000</u>

4	Total Bond Retirement and Interest Appropriations		
5	contained in sections 701 through 705 of this		
6	act	\$	((1,268,839,000))
7			<u>1,295,863,000</u>

8 **Sec. 705.** 1999 c 309 s 711 (uncodified) is amended to read as
9 follows:

10 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**

11	Resource Management Cost Account		
12	Appropriation	\$	((2,632,000))
13			<u>2,753,000</u>

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation shall be deposited in
16 the agricultural college trust management account.

17 **Sec. 706.** 1999 c 309 s 713 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

20	General Fund--State Appropriation (FY 2000) . . .	\$	((5,000,000))
21			<u>4,046,000</u>
22	General Fund--Federal Appropriation	\$	462,000
23	Hospital Commission Account--State		
24	Appropriation	\$	19,000
25	Health Professions Account--State		
26	Appropriation	\$	182,000
27	Certified Public Accountants' Account--State		
28	Appropriation	\$	5,000
29	Safe Drinking Water Account--State		
30	Appropriation	\$	96,000
31	Water Quality Permit Account--State		
32	Appropriation	\$	258,000
33	State Health Care Authority Administrative		
34	Account--State Appropriation	\$	1,456,000
35	Year 2000 Contingency Revolving Account--State		
36	Appropriation	\$	10,000,000

1	Accident Account--State Appropriation	\$	150,000
2	Medical Aid Account--State Appropriation	\$	150,000
3	TOTAL APPROPRIATION	\$	((17,778,000))
4			<u>16,824,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations will be allocated by the office of financial
8 management to agencies to resolve year 2000 issues. Agencies shall
9 submit their estimated costs to resolve year 2000 issues to the office
10 of financial management.

11 (2) To facilitate the transfer of moneys from dedicated funds and
12 accounts, the state treasurer is directed to transfer sufficient moneys
13 from each dedicated fund or account to the year 2000 contingency
14 revolving account, in accordance with schedules provided by the office
15 of financial management.

16 NEW SECTION. **Sec. 707.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ELECTRONIC COMMERCE POOL**

19	General Fund--State Appropriation (FY 2001)	\$	4,000,000
20	Data Processing Revolving Account Appropriation	\$	4,000,000
21	Electronic Commerce Revolving Account	\$	5,000,000
22	TOTAL APPROPRIATION	\$	13,000,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations will be allocated by the office of financial
26 management to agencies to address electronic commerce activities.

27 (2) Up to \$4,000,000 of the cash balance of the data processing
28 revolving account may be expended on electronic commerce costs. The
29 office of financial management, in consultation with the department of
30 information services, shall allocate these funds as needed for
31 electronic commerce projects.

32 (3) To facilitate the transfer of moneys from dedicated funds and
33 accounts, the state treasurer is directed to transfer sufficient moneys
34 from each dedicated fund or account to the electronic commerce
35 revolving account, hereby created in the state treasury, in accordance
36 with schedules provided by the office of financial management for
37 additional electronic commerce projects.

1 (4) Agencies receiving these allocations shall report at a minimum
2 to the information services board and to the office of financial
3 management on the progress of electronic commerce projects and efforts.

4 **Sec. 708.** 1999 c 309 s 720 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
7 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
8 the following conditions and limitations: The appropriations for the
9 law enforcement officers' and firefighters' retirement system shall be
10 made on a monthly basis beginning July 1, 1999, consistent with chapter
11 41.45 RCW as amended by this act, and the appropriations for the judges
12 and judicial retirement systems shall be made on a quarterly basis
13 consistent with chapters 2.10 and 2.12 RCW.

14 (1) There is appropriated for state contributions to the law
15 enforcement officers' and fire fighters' retirement system:

16	General Fund--State Appropriation (FY 2000) . . . \$	((16,320,000))
17		<u>16,070,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((18,050,000))
19		<u>18,550,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (a) The appropriations include \$2,500,000 general fund--state for
23 fiscal year 2001 to pay the increased retirement contributions
24 resulting from enactment of Z-0999/00 (Provisions for Early Retirement
25 in Plan 2/3 Pensions). If the bill is not enacted by June 30, 2000,
26 the amount provided in this subsection shall lapse.

27 (b) The appropriations include a reduction of \$250,000 general
28 fund--state for fiscal year 2000 and \$2,000,000 general fund--state for
29 fiscal year 2001, to reflect savings resulting from the implementation
30 of new employer pension contribution rates based on the 1998 combined
31 actuarial valuation conducted by the office of the state actuary
32 effective May 1, 2000.

33 (2) There is appropriated for contributions to the judicial
34 retirement system:

35	General Fund--State Appropriation (FY 2000) . . . \$	7,000,000
36	General Fund--State Appropriation (FY 2001) . . . \$	7,000,000

1 (3) There is appropriated for contributions to the judges
 2 retirement system:
 3 General Fund--State Appropriation (FY 2000) . . . \$ 750,000
 4 General Fund--State Appropriation (FY 2001) . . . \$ 750,000
 5 TOTAL APPROPRIATION \$ ((49,870,000))
 6 50,120,000

7 **Sec. 709.** 1999 c 309 s 723 (uncodified) is amended to read as
 8 follows:

9 **SALARY COST OF LIVING ADJUSTMENT**

10 General Fund--State Appropriation (FY 2000) . . . \$ ((33,614,000))
 11 34,548,000
 12 General Fund--State Appropriation (FY 2001) . . . \$ ((68,186,000))
 13 69,173,000
 14 General Fund--Federal Appropriation \$ 31,436,000
 15 General Fund--Private/Local Appropriation \$ ((2,001,000))
 16 2,014,000
 17 Salary and Insurance Increase Revolving Account
 18 Appropriation \$ 72,609,000
 19 TOTAL APPROPRIATION \$ ((207,846,000))
 20 209,780,000

21 The appropriations in this section shall be expended solely for the
 22 purposes designated in this section and are subject to the following
 23 conditions and limitations:

24 (1) In addition to the purposes set forth in subsections (2) and
 25 (3) of this section, appropriations in this section are provided solely
 26 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0
 27 percent salary increase effective July 1, 2000, for all classified
 28 employees, including those employees in the Washington management
 29 service, and exempt employees under the jurisdiction of the personnel
 30 resources board.

31 (2) The appropriations in this section are sufficient to fund a 3.0
 32 percent salary increase effective July 1, 1999, and a 3.0 percent
 33 increase effective July 1, 2000, for general government, legislative,
 34 and judicial employees exempt from merit system rules whose maximum
 35 salaries are not set by the commission on salaries for elected
 36 officials.

37 (3) The salary and insurance increase revolving account
 38 appropriation in this section includes funds sufficient to fund a 3.0

1 percent salary increase effective July 1, 1999, and a 3.0 percent
2 salary increase effective July 1, 2000, for ferry workers consistent
3 with the 1999-01 transportation appropriations act.

4 (4)(a) No salary increase may be paid under this section to any
5 person whose salary has been Y-rated pursuant to rules adopted by the
6 personnel resources board.

7 (b) The average salary increases paid under this section and
8 section 724 of this act to agency officials whose maximum salaries are
9 established by the committee on agency official salaries shall not
10 exceed the average increases provided by subsection (2) of this
11 section.

12 (5) The appropriations in this section include \$1,498,000 general
13 fund--state for fiscal year 2000, \$1,765,000 general fund--state for
14 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal
15 for the department of social and health services to adjust employer
16 pension funding levels to reflect historical fund source ratios.

17 **Sec. 710.** 1999 c 309 s 727 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
20 **PERSONNEL RESOURCES BOARD**

21	General Fund--State Appropriation (FY 2000) . . . \$	((6,543,000))
22		<u>6,578,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((6,543,000))
24		<u>6,579,000</u>
25	General Fund--Federal Appropriation \$	3,343,000
26	General Fund--Private/Local Appropriation \$	173,000
27	Salary and Insurance Increase Revolving Account	
28	Appropriation \$	((22,783,000))
29		<u>23,025,000</u>
30	TOTAL APPROPRIATION \$	((39,385,000))
31		<u>39,698,000</u>

32 The appropriations in this section shall be expended solely for the
33 purposes designated in this section and are subject to the following
34 conditions and limitations: Funding is provided to implement the
35 salary increase recommendations of the Washington personnel resources
36 board for the top 26 priority classes identified pursuant to RCW
37 41.06.152. The salary increases shall be effective July 1, 1999.

1 NEW SECTION. **Sec. 711.** A new section is added to 1999 c 309
2 (uncodified) to read as follows:

3 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
4 be necessary, are appropriated from the general fund, unless otherwise
5 indicated, for relief of various individuals, firms, and corporations
6 for sundry claims. These appropriations are to be disbursed on
7 vouchers approved by the director of general administration, except as
8 otherwise provided, as follows:

9 (1) Reimbursement of criminal defendants acquitted on the basis of
10 self-defense, pursuant to RCW 9A.16.110:

11 (a) Douglas Jones, claim number SCJ 99-05	\$ 9,420
12 (b) Tyler Davis, claim number SCJ 99-07	\$ 4,933
13 (c) Joel Maza, claim number SCJ 99-08	\$ 4,236
14 (d) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
15 (e) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
16 (f) William Rhodes, claim number SCJ 99-11	\$ 5,000
17 (g) Lew Roberts, claim number SCJ 99-12	\$ 5,091
18 (h) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
19 (i) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860

20 NEW SECTION. **Sec. 712.** A new section is added to 1999 c 309
21 (uncodified) to read as follows:

22 **FOR THE TRANSPORTATION PROGRAMS ACCOUNT.** The sum of fifty million
23 dollars is appropriated from the general fund to the transportation
24 programs account for fiscal year 2000.

25 NEW SECTION. **Sec. 713.** A new section is added to 1999 c 309
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS**

28 General Fund--State Appropriation (FY 2000)	\$ 4,732,000
29 General Fund--State Appropriation (FY 2001)	\$ 350,000
30 TOTAL APPROPRIATION	\$ 5,082,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section are
33 provided for allocation to agencies for various legal costs and
34 settlements.

35 NEW SECTION. **Sec. 714.** A new section is added to 1999 c 309
36 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
2 **SYSTEMS**

3	General Fund--State Appropriation (FY 2001)	\$	8,444,000
4	General Fund--Federal Appropriation	\$	2,552,000
5	General Fund--Private/Local Appropriation	\$	100,000
6	Special Account Retirement Contribution Increase		
7	Revolving Account Appropriation	\$	6,108,000
8	TOTAL APPROPRIATION	\$	17,204,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section are
11 provided solely to pay the increased retirement contributions resulting
12 from enactment of Z-0999/00 (Provisions for Early Retirement in Plan
13 2/3 Pensions). If the bill is not enacted by June 30, 2000, the amount
14 provided in this section shall lapse.

15 NEW SECTION. **Sec. 715.** A new section is added to 1999 c 309
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
18 **SYSTEMS**

19	General Fund--State Appropriation (FY 2000)	\$	(1,990,000)
20	General Fund--State Appropriation (FY 2001)	\$	(12,440,000)
21	General Fund--Federal Appropriation	\$	(4,765,000)
22	General Fund--Private/Local Appropriation	\$	(169,000)
23	Special Account Retirement Contribution Increase		
24	Revolving Account Appropriation	\$	(10,083,000)
25	TOTAL APPROPRIATION	\$	(29,447,000)

26 The appropriations in this section are provided solely to reduce
27 agency and institution appropriations to reflect savings resulting from
28 the implementation of new employer pension contribution rates based on
29 the 1998 combined actuarial valuation conducted by the office of the
30 state actuary effective May 1, 2000.

31 NEW SECTION. **Sec. 716.** A new section is added to 1999 c 309
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EMPLOYEE HEALTH BENEFIT**
34 **CONTINGENCY**

35	General Fund--State Appropriation (FY 2001)	\$	9,000,000
36	General Fund--Federal Appropriation	\$	920,000

1	General Fund--Private/Local Appropriation	\$	50,000
2	Salary and Insurance Increase Revolving		
3	Account Appropriation	\$	1,939,000
4	TOTAL APPROPRIATION	\$	11,909,000

5 The appropriations in this section are provided solely for state
6 employee and teacher health benefit costs in excess of the anticipated
7 level for calendar year 2001.

8 NEW SECTION. **Sec. 717.** A new section is added to 1999 c 309
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STAFF AND EFFICIENCY**
11 **SAVINGS.** The office of financial management shall reduce the
12 appropriations for agencies of the state by \$1,354,000 from general
13 fund--state fiscal year 2000 appropriations, \$3,149,000 from general
14 fund--state fiscal year 2001 appropriations, and \$9,923,000 from a
15 combination of reductions to appropriated and nonappropriated accounts
16 to reflect staffing and efficiency savings. These reductions shall
17 exclude legislative and judicial agencies, and federal funds.
18 Reductions shall be made according to the office of financial
19 management document titled "1999-01 Efficiency Reductions," as of the
20 effective date of this section.

21 NEW SECTION. **Sec. 718.** A new section is added to 1999 c 309
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF VETERAN AFFAIRS--NATIONAL WORLD WAR II MEMORIAL.**
24 The sum of fifty thousand dollars from the general fund is appropriated
25 for fiscal year 2000 for the National World War II Memorial as a
26 contribution to the cost of constructing a memorial honoring members of
27 the armed forces who served in World War II.

28 NEW SECTION. **Sec. 719.** A new section is added to 1999 c 309
29 (uncodified) to read as follows:

30 **INCENTIVE SAVINGS FROM DEDICATED ACCOUNTS--1999-01.** From the total
31 amount of unspent 1999-01 dedicated account appropriations subject to
32 the purposes of RCW 43.79.460, as amended by Z-1012/00 (savings
33 incentive program) in the manner provided in this section, one-half of
34 that portion that is attributable to incentive savings, not to exceed
35 one hundred million dollars, is appropriated to the savings incentive
36 account for the purpose of improving the quality, efficiency, and

1 effectiveness of agency services, and credited to the agency that
2 generated the savings.

3 (1) For any dedicated account, the administering agency may elect
4 not to include the account in this savings incentive program. Such
5 decisions must be submitted in writing to the office of financial
6 management no later than ninety days after the end of each biennium.

7 (2) For purposes of this section, the total amount of unspent
8 dedicated fund appropriations does not include the appropriations made
9 in this section or any amounts included in across-the-board allotment
10 reductions under RCW 43.88.110. If Z-1012/00 (savings incentive
11 program) is not enacted by June 30, 2000, this section is null and
12 void.

13 NEW SECTION. **Sec. 720.** A new section is added to 1999 c 309
14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY PUBLIC HEALTH**

16 It is the intent of the legislature to continue to support a
17 portion of the ongoing costs for these counties or health districts for
18 programs and services through future appropriations. For the purpose
19 of public health, subject to section 902 of this act, the following
20 amounts are appropriated from the general fund to the office of
21 financial management for distribution to the following counties or
22 health districts in the amounts designated:

23				1999-2001
24	County or Health District	FY 2000	FY 2001	Biennium
25	Adams County Health District	15,000	32,000	47,000
26	Asotin County Health District	30,000	64,000	94,000
27	Benton-Franklin Health District	555,000	1,159,000	1,714,000
28	Bremerton-Kitsap County Health District	272,000	570,000	842,000
29	Chelan-Douglas Health District	75,000	166,000	241,000
30	Clallam County Health and Human Services Department	67,000	144,000	211,000
31	Columbia County Health District	21,000	42,000	63,000
32	Cowlitz County Health District	126,000	272,000	398,000
33	Garfield County Health District	8,000	16,000	24,000
34	Grant County Health District	44,000	101,000	145,000
35	Grays Harbor Health Department	87,000	189,000	276,000
36	Island County Health Department	35,000	78,000	113,000
37	Jefferson County Health and Human Services	39,000	81,000	120,000
38	Kittitas County Health Department	37,000	81,000	118,000
39	Klickitat County Health Department	25,000	51,000	76,000

1	Lewis County Health Department	47,000	104,000	151,000
2	Lincoln County Health Department	10,000	22,000	32,000
3	Mason County Department of Health Services	42,000	87,000	129,000
4	Northeast Tri-County Health District	48,000	101,000	149,000
5	Okanogan County Health District	29,000	64,000	93,000
6	Pacific County Health Department	39,000	80,000	119,000
7	San Juan County Health and Community Services	16,000	32,000	48,000
8	Seattle-King County Department of Public Health	4,052,000	8,784,000	12,836,000
9	Skagit County Health Department	93,000	205,000	298,000
10	Snohomish Health District	1,083,000	2,272,000	3,355,000
11	Southwest Washington Health District	369,000	1,189,000	1,558,000
12	Spokane County Health District	1,041,000	2,162,000	3,203,000
13	Tacoma-Pierce County Health Department	1,163,000	3,054,000	4,217,000
14	Thurston County Health Department	285,000	603,000	888,000
15	Wahkiakum County Health Department	8,000	15,000	23,000
16	Walla Walla County-City Health Department	80,000	175,000	255,000
17	Whatcom County Health Department	415,000	862,000	1,277,000
18	Whitman County Health Department	33,000	79,000	112,000
19	Yakima Health District	292,000	629,000	921,000
20				
21	TOTAL APPROPRIATIONS	10,581,000	23,565,000	34,146,000

22 NEW SECTION. **Sec. 721.** A new section is added to 1999 c 309
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY CRIMINAL JUSTICE**
25 **PROGRAMS**

26 For the purpose of criminal justice, subject to section 902 of this
27 act and office of financial management document titled "Local Criminal
28 Justice Allocations," as of the effective date of this section, the
29 following amounts are appropriated from the general fund to the office
30 of financial management for distribution to the following counties in
31 the amounts designated:

1	County	FY 2001
2	Adams County	649,801
3	Asotin County	637,701
4	Benton County	1,205,486
5	Chelan County	883,502
6	Clallam County	966,539
7	Clark County	2,003,404
8	Columbia County	489,101

1	Cowlitz County	1,159,937
2	Douglas County	521,601
3	Ferry County	349,716
4	Franklin County	881,786
5	Garfield County	330,801
6	Grant County	999,002
7	Grays Harbor County	1,116,295
8	Island County	684,513
9	Jefferson County	467,701
10	King County	10,482,325
11	Kitsap County	1,827,534
12	Kittitas County	714,291
13	Klickitat County	429,601
14	Lewis County	953,602
15	Lincoln County	312,401
16	Mason County	789,502
17	Okanogan County	703,691
18	Pacific County	566,101
19	Pend Oreille County	424,116
20	Pierce County	4,317,758
21	San Juan County	287,601
22	Skagit County	1,203,949
23	Skamania County	520,001
24	Snohomish County	4,222,024
25	Spokane County	2,946,548
26	Stevens County	358,416
27	Thurston County	1,644,911
28	Wahkiakum County	353,501
29	Walla Walla County	877,202
30	Whatcom County	1,424,883
31	Whitman County	357,901
32	Yakima County	1,935,255
33	TOTAL APPROPRIATIONS	51,000,000

34 NEW SECTION. **Sec. 722.** A new section is added to 1999 c 309
35 (uncodified) to read as follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY CORPORATIONS**

37 It is the intent of the legislature to continue to support a
38 portion of the ongoing costs for these counties for programs and

1 services through future appropriations. Subject to section 902 of this
 2 act, the following amounts are appropriated from the general fund to
 3 the office of financial management for distribution to the following
 4 counties in the amounts designated:

			1999-2001
County	FY 2000	FY 2001	Biennium
Columbia County	16,200	34,100	50,300
Garfield County	158,000	333,400	491,400
TOTAL APPROPRIATIONS	174,200	367,500	541,700

11 NEW SECTION. **Sec. 723.** A new section is added to 1999 c 309
 12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CITY MUNICIPAL CORPORATIONS**

14 It is the intent of the legislature to continue to support a
 15 portion of the ongoing costs for these cities for programs and services
 16 through future appropriations. Subject to section 902 of this act, the
 17 following amounts are appropriated from the general fund to the office
 18 of financial management for distribution to the following cities in the
 19 amounts designated:

			1999-2001
City	FY 2000	FY 2001	Biennium
Airway Heights	1,500	3,300	4,800
Albion	41,000	86,400	127,400
Almira	1,600	3,300	4,900
Bainbridge Island	98,300	207,400	305,700
Beaux Arts Village	19,600	41,400	61,000
Benton City	44,400	93,700	138,100
Black Diamond	12,300	25,900	38,200
Bonney Lake	13,800	29,200	43,000
Bridgeport	106,600	224,800	331,400
Brier	248,300	523,800	772,100
Buckley	2,300	4,900	7,200
Bucoda	21,000	44,400	65,400
Carbonado	32,600	68,800	101,400
Cashmere	16,000	33,700	49,700
Cheney	16,500	34,900	51,400

1	Clyde Hill	43,500	91,700	135,200
2	College Place	304,500	642,400	946,900
3	Colton	14,000	29,600	43,600
4	Conconully	6,400	13,400	19,800
5	Concrete	600	1,300	1,900
6	Connell	35,600	75,200	110,800
7	Coulee Dam	12,100	25,600	37,700
8	Covington	381,500	804,900	1,186,400
9	Creston	10,300	21,800	32,100
10	Darrington	4,100	8,600	12,700
11	Dayton	28,300	59,700	88,000
12	Des Moines	761,100	1,605,900	2,367,000
13	Duvall	11,900	25,200	37,100
14	Edgewood	605,700	1,278,000	1,883,700
15	Electric City	48,600	102,600	151,200
16	Elmer City	15,800	33,400	49,200
17	Endicott	14,700	30,900	45,600
18	Entiat	11,300	23,700	35,000
19	Everson	14,600	30,700	45,300
20	Fairfield	4,400	9,300	13,700
21	Farmington	18,100	38,200	56,300
22	Fircrest	199,900	421,800	621,700
23	Garfield	17,000	35,900	52,900
24	George	2,300	4,900	7,200
25	Gold Bar	39,700	83,700	123,400
26	Grandview	55,800	117,800	173,600
27	Granger	84,200	177,600	261,800
28	Hamilton	6,000	12,700	18,700
29	Harrington	11,100	23,400	34,500
30	Hartline	8,600	18,100	26,700
31	Hatton	8,500	17,900	26,400
32	Hoquiam	28,400	60,000	88,400
33	Index	1,400	3,000	4,400
34	Kahlotus	5,500	11,600	17,100
35	Kenmore	32,200	67,900	100,100
36	Kettle Falls	21,300	45,000	66,300
37	Kittitas	38,200	80,700	118,900
38	La Crosse	17,200	36,400	53,600
39	Lake Forest Park	446,800	942,700	1,389,500

1	Lake Stevens	28,400	59,900	88,300
2	Lakewood	1,616,500	3,410,800	5,027,300
3	Lamont	3,700	7,800	11,500
4	Latah	1,900	4,100	6,000
5	Lyman	8,200	17,200	25,400
6	Mabton	70,900	149,600	220,500
7	Malden	15,400	32,500	47,900
8	Mansfield	31,100	65,600	96,700
9	Maple Valley	222,000	468,400	690,400
10	Marcus	10,400	21,800	32,200
11	Mattawa	55,200	116,400	171,600
12	McCleary	15,200	32,000	47,200
13	Medical Lake	59,000	124,500	183,500
14	Mesa	1,000	2,100	3,100
15	Metaline	2,900	6,100	9,000
16	Mossyrock	3,400	7,200	10,600
17	Mountlake Terrace	375,100	791,400	1,166,500
18	Moxee City	16,900	35,600	52,500
19	Mukilteo	152,700	322,300	475,000
20	Napavine	26,700	56,300	83,000
21	Nespelem	6,000	12,600	18,600
22	Newcastle	114,600	241,800	356,400
23	Nooksack	31,200	65,800	97,000
24	Normandy Park	259,800	548,300	808,100
25	North Bonneville	15,100	31,900	47,000
26	Northport	14,100	29,700	43,800
27	Oak Harbor	2,000	4,200	6,200
28	Oakesdale	15,000	31,600	46,600
29	Oakville	12,600	26,600	39,200
30	Orting	75,500	159,300	234,800
31	Pacific	14,300	30,200	44,500
32	Palouse	29,200	61,500	90,700
33	Pateros	2,900	6,200	9,100
34	Pe Ell	24,400	51,400	75,800
35	Pomeroy	7,300	15,400	22,700
36	Prescott	4,100	8,600	12,700
37	Pullman	58,800	124,000	182,800
38	Rainier	45,400	95,700	141,100
39	Reardan	13,700	29,000	42,700

1	Riverside	12,400	26,200	38,600
2	Rock Island	8,500	17,900	26,400
3	Rockford	9,200	19,400	28,600
4	Rosalia	13,100	27,700	40,800
5	Roslyn	25,300	53,500	78,800
6	Ruston	17,500	37,000	54,500
7	Sammamish	3,600	7,700	11,300
8	Shoreline	620,100	1,308,400	1,928,500
9	Soap Lake	25,400	53,600	79,000
10	South Bend	8,400	17,700	26,100
11	South Cle Elum	25,900	54,600	80,500
12	South Prairie	17,500	37,000	54,500
13	Sprague	3,400	7,200	10,600
14	Springdale	2,300	4,800	7,100
15	Steilacoom	184,900	390,100	575,000
16	Sultan	11,800	25,000	36,800
17	Tekoa	8,900	18,700	27,600
18	Toppenish	117,200	247,300	364,500
19	Uniontown	4,700	9,900	14,600
20	University Place	1,259,500	2,657,400	3,916,900
21	Vader	38,300	80,800	119,100
22	Waitsburg	36,200	76,300	112,500
23	Wapato	37,900	79,900	117,800
24	Warden	42,100	88,900	131,000
25	Washougal	400	900	1,300
26	Washtucna	11,200	23,700	34,900
27	Waterville	41,100	86,800	127,900
28	Waverly	5,400	11,400	16,800
29	West Richland	190,600	402,200	592,800
30	Wilkeson	5,400	11,400	16,800
31	Yarrow Point	21,100	44,500	65,600
32	Zillah	9,500	20,100	29,600
33				
34	TOTAL APPROPRIATIONS	10,328,400	21,792,500	32,120,900

35 NEW SECTION. **Sec. 724.** A new section is added to 1999 c 309
36 (uncodified) to read as follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PUBLIC TRANSPORTATION BENEFIT**
38 **AREAS**

1 For the purpose of transit, subject to section 902 of this act, the
 2 following amounts are appropriated from the general fund to the office
 3 of financial management for distribution to the following public
 4 transportation benefit areas in the amounts designated:

5	System	Benefit Area	FY 2000	Biennium
6	Ben Franklin Transit	Benton-Franklin PTBA	2,985,900	2,985,900
7	Clallam Transit System	Clallam County PTBA	893,000	893,000
8	Community Transit	Snohomish County PTBA	8,789,000	8,789,000
9	C-Tran	Clark County PTBA	5,366,500	5,366,500
10	Community Urban Bus Service	Cowlitz PTBA	386,300	386,300
11	Grant Transit Authority	Grant County	808,900	808,900
12	Grays Harbor Transportation			
13	Authority	Grays Harbor	965,900	965,900
14	Intercity Transit	Thurston County PTBA	3,383,100	3,383,100
15	Island Transit	Island County PTBA	728,500	728,500
16	Jefferson Transit Authority	Jefferson County PTBA	364,300	364,300
17	Kitsap Transit	Kitsap County PTBA	3,771,800	3,771,800
18	Link	Chelan-Douglas PTBA	1,824,500	1,824,500
19	Mason County Transportation			
20	Authority	Mason County	311,100	311,100
21	Metropolitan King\County	King County	45,549,600	45,549,600
22	Pacific Transit	Pacific County	245,300	245,300
23	Pierce Transit	Pierce County PTBA	11,062,400	11,062,400
24	Pullman Transit	Whitman County PTBA	237,400	237,400
25	Skagit Transit System	Skagit PTBA	1,428,300	1,428,300
26	Spokane Transit Authority	Spokane County PTBA	7,305,200	7,305,200
27	Twin Transit	Lewis County PTBA	249,600	249,600
28	Valley Transit	Walla Walla County PTBA	603,500	603,500
29	Whatcom Transportation			
30	Authority	Whatcom County PTBA	2,573,300	2,573,300
31	TOTAL APPROPRIATIONS		99,833,400	99,833,400

32 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums distribution	\$	6,617,250
General Fund Appropriation for public utility		
district excise tax distribution	\$	35,876,898
General Fund Appropriation for prosecuting attorneys		
salaries	\$	2,960,000
City Police and Fire Protection Assistance		
Account Appropriation	\$	((95,667,000))
		<u>33,382,443</u>
General Fund Appropriation for camper and travel		
trailer excise tax distribution	\$	4,325,826
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution	\$	3,616,000
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution .	\$	138,000
Liquor Excise Tax Account Appropriation for liquor		
excise tax distribution	\$	25,580,000
Liquor Revolving Fund Appropriation for liquor		
profits distribution	\$	52,269,932
Timber Tax Distribution Account Appropriation		
for distribution to "Timber" counties	\$	74,025,900
Municipal Sales and Use Tax Equalization Account		
Appropriation	\$	((84,851,000))
		<u>29,339,153</u>
County Sales and Use Tax Equalization Account		
Appropriation	\$	((13,147,000))
		<u>2,900,294</u>
Death Investigations Account Appropriation for		
distribution to counties for publicly funded		
autopsies	\$	1,375,332

1 (a) The employer rate for the public employees' retirement system
2 shall be 3.49 percent and the employee rate for the public employees'
3 retirement system plan 2 shall be 1.49 percent.

4 (b) The employer rate for the school employees' retirement system
5 shall be 3.49 percent and the employee rate for the school employees'
6 retirement system plan 2 shall be 1.49 percent.

7 (c) The employer rate for the teachers' retirement system shall be
8 5.81 percent and the employee rate for the teachers' retirement system
9 plan 2 shall be 1.71 percent.

10 (d) The employer rate for the law enforcement officers' and fire
11 fighters' retirement system plan 2 shall be 3.22 percent, the state
12 rate shall be 2.14 percent and the employee rate for the law
13 enforcement officers' and fire fighters' retirement system plan 2 shall
14 be 5.36 percent.

15 (4) This section expires on June 30, 2001.

16 NEW SECTION. Sec. 902. A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 For the biennium ending June 30, 2001, as limited by general fund
19 appropriation, the state shall provide a portion of the local share of
20 any political subdivisions' costs for transit, criminal justice, public
21 health, and police and fire services, in support of programs and
22 services that are the ongoing responsibility of the recipient political
23 subdivision. Any appropriation by the state is a transfer of local
24 government costs under RCW 43.135.060(2), but does not constitute a
25 state obligation after June 30, 2001.

26 NEW SECTION. Sec. 903. A new section is added to chapter 43.79
27 RCW to read as follows:

28 The electronic commerce revolving account is created in the state
29 treasury. Legislative appropriations and fund transfers for electronic
30 commerce projects must be deposited into the account. Moneys in the
31 account may be spent only after appropriation. Expenditures from the
32 account may be used only for electronic commerce projects.

33 NEW SECTION. Sec. 904. 1999 c 309 s 908 (uncodified) is repealed.

34 NEW SECTION. Sec. 905. If any provision of this act or its
35 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 906.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of the
5 state government and its existing public institutions, and takes effect
6 immediately.

7 (End of part)

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