
SUBSTITUTE SENATE BILL 6499

State of Washington

56th Legislature

2000 Regular Session

By Senate Committee on Transportation (originally sponsored by Senators Haugen, Goings, Gardner and Patterson; by request of Governor Locke)

Read first time 03/05/2000.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 81.84.010 and 81.84.070; amending 1999 sp.s. c 1 ss 1, 2,
3 101, 102, 103, 104, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210,
4 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224,
5 225, 226, 227, 228, 229, 230, 231, 303, 401, 402, 403, 407, 413, and
6 414 (uncodified); adding a new section to chapter 43.79 RCW; adding new
7 sections to 1999 sp.s. c 1 (uncodified); creating a new section;
8 repealing RCW 47.08.125; repealing 1999 sp.s. c 1 s 408 and 1999 sp.s.
9 c 1 s 409 (uncodified); making appropriations; and declaring an
10 emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 **Sec. 1.** 1999 sp.s. c 1 s 1 (uncodified) is amended to read as
13 follows:

14 (1) Except as otherwise provided, the transportation budget of the
15 state is hereby adopted and, subject to the provisions hereinafter set
16 forth, the several amounts hereinafter specified, or as much thereof as
17 may be necessary to accomplish the purposes designated, are hereby
18 appropriated from the several accounts and funds hereinafter named to
19 the designated state agencies and offices for employee compensation and

1 other expenses, for capital projects, and for other specified purposes,
2 including the payment of any final judgments arising out of such
3 activities, for the period ending June 30, 2001.

4 (2) Legislation with fiscal impacts enacted in the 1997 or 1998
5 legislative session not assumed in this act are not funded in the 1997-
6 99 transportation budget.

7 (3) Except as otherwise provided, legislation with fiscal impacts
8 enacted in the 1999 and 2000 legislative session not assumed in this
9 act are not funded in the 1999-01 transportation budget.

10 (4) Unless the context clearly requires otherwise, the definitions
11 in this subsection apply throughout this act.

12 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending
13 June 30, 2000.

14 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending
15 June 30, 2001.

16 (c) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
17 June 30, 2002.

18 (d) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
19 June 30, 2003.

20 (e) "FTE" means full-time equivalent.

21 (~~(d)~~) (f) "Lapse" or "revert" means the amount shall return to an
22 unappropriated status.

23 (~~(e)~~) (g) "Provided solely" means the specified amount may be
24 spent only for the specified purpose. Unless otherwise specifically
25 authorized in this act, any portion of an amount provided solely for a
26 specified purpose which is unnecessary to fulfill the specified purpose
27 shall lapse.

28 (~~(f)~~) (h) "Performance-based budgeting" means a budget that bases
29 resource needs on quantified outcomes and results expected from use of
30 the total appropriation. "Performance-based budgeting" does not mean
31 incremental budgeting that focuses on justifying changes from the
32 historic budget or to line-item input-driven budgets.

33 (~~(g)~~) (i) "Goals" means the statements of purpose that identify
34 a desired result or outcome. The statements shall be realistic,
35 achievable, directive, assignable, evaluative, and logically linked to
36 the agency's mission and statutory mandate.

37 (~~(h)~~) (j) "Strategic plan" means the strategies agencies create
38 for investment choices in the future. All agency strategic plans shall
39 present alternative investment strategies for providing services.

1 (2) \$39,000 of the motor vehicle account--state appropriation is
2 provided solely to implement Senate Bill No. 6820 in the form passed by
3 the legislature. If Senate Bill No. 6820 is not enacted in the form
4 passed by the legislature this amount shall lapse.

5 **Sec. 102.** 1999 sp.s. c 1 s 102 (uncodified) is amended to read as
6 follows:

7 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

8 Motor Vehicle Account--State Appropriation \$ ((900,000))
9 887,000

10 The appropriation in this section is subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) \$103,000 of the appropriation is provided solely for the local
14 government finance reporting system project. This amount shall lapse
15 unless \$207,000 is appropriated for this project from the state general
16 fund; and

17 (2) \$202,000 of the appropriation is provided solely for the
18 transportation infrastructure needs data base project. This amount
19 shall lapse unless \$405,000 is appropriated for this project in the
20 omnibus operations appropriations act.

21 (3) \$325,000 of the appropriation is provided solely for
22 contracting with the office of the state auditor for the collection of
23 local government fiscal data associated with the local government
24 finance reporting system. In implementing the reporting system, the
25 legislative evaluation and accountability program shall work with the
26 local government finance study technical advisory committee. The
27 committee shall include, but not be limited to, one member from the
28 senate and one member from the house of representatives. An alternate
29 legislator shall also be picked for each designated legislator to serve
30 in the event that the designated legislator is unable to fulfill his or
31 her duties on the committee. This amount shall lapse unless the
32 legislature appropriates \$325,000 for the same purpose by June 30,
33 1999, in the omnibus appropriations act.

34 (4) To the extent possible, the appropriation in this section shall
35 utilize funds allocated under RCW 46.68.110(2).

36 **Sec. 103.** 1999 sp.s. c 1 s 103 (uncodified) is amended to read as
37 follows:

1 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

2 Grade Crossing Protective Account--

3 State Appropriation \$ ((111,000))
4 222,000

5 The appropriation in this section is subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) The utilities and transportation commission shall develop a
9 competitive rail grade crossing safety grant program which will fully
10 fund selected safety projects to the extent allowable under chapter
11 81.53 RCW.

12 ~~((3) The appropriation in this section is for the fiscal year
13 ending June 30, 2000.))~~

14 (2) The utilities and transportation commission in conjunction with
15 the department of transportation and the Spokane regional
16 transportation council shall study and make recommendations on issues
17 relating to railroad rights of way in the Spokane valley. A status
18 report must be provided to the transportation committees of the house
19 of representatives and the senate by December 1, 2000.

20 (3) To the extent possible, the utilities and transportation
21 commission's small projects program and grade crossing protection
22 program shall give preference to those projects that enhance safety at
23 railroad lines that operate high speed trains and are located within
24 city limits.

25 **Sec. 104.** 1999 sp.s. c 1 s 104 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 Motor Vehicle Account--State Appropriation \$ ((931,000))
29 859,000

30 The appropriation in this section is subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity: A report of actual expenditures and descriptions of
33 the expenditures from the motor vehicle fund will be submitted to the
34 legislature with the governor's 2001-2003 biennial budget request.

35 (End of part)

PART II
TRANSPORTATION AGENCIES

Sec. 201. 1999 sp.s. c 1 s 201 (uncodified) is amended to read as follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Highway Safety Account--State Appropriation . . . \$	((1,452,000))
	<u>726,000</u>
(Highway Safety Account--Federal Appropriation . \$	9,038,000
School Zone Safety Account--State Appropriation . \$	1,004,000))
<u>Traffic Safety Improvement--State</u>	
<u>Appropriation \$</u>	<u>3,471,000</u>
<u>Traffic Safety Improvement--Federal</u>	
<u>Appropriation \$</u>	<u>9,038,000</u>
TOTAL APPROPRIATION \$	((11,494,000))
	<u>13,235,000</u>

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$25,000 of the highway safety account--state is provided as a one-time appropriation to implement the Cooper Jones act, chapter 165, Laws of 1998.

(2) \$2,417,000 of the traffic safety improvement account--state appropriation is provided solely to implement Senate Bill No. 6856 enacted in the form passed by the legislature. If Senate Bill No. 6856 is not enacted in the form passed by the legislature this amount shall lapse. The amount provided in this subsection is provided solely for state and local government safety projects. Special consideration shall be given for school zone safety projects, bicycle and pedestrian safety projects, and construction zone safety projects, to be determined by the Washington traffic safety commission.

(3) The Washington traffic safety commission may oversee no more than four pilot projects regarding the use of traffic safety cameras at school zones and/or railroad crossings and no more than one pilot project regarding the use of traffic safety cameras at school zones, stoplights, and/or railroad crossings. The traffic safety commission shall use the following guidelines to administer the program:

1 (a) Traffic safety cameras may take pictures of the vehicle and
2 vehicle license plate only;

3 (b) The law enforcement agency of the city or county government
4 shall plainly mark the locations where the automated traffic
5 enforcement system is used by placing signs on street locations that
6 clearly indicate to a driver that he or she is entering a zone where
7 traffic laws are enforced by an automated traffic enforcement system;

8 (c) Cities and counties using traffic safety cameras must provide
9 periodic notice by mail to its citizens indicating the zones in which
10 the traffic safety cameras will be used;

11 (d) Notices of infractions must be mailed to the registered owner
12 of a vehicle within fourteen days of the infraction occurring;

13 (e) The owner of the vehicle is not responsible for the violation
14 if the owner of the vehicle, within fifteen days after notification of
15 the violation, furnishes the officials or agents of the municipality
16 that issued the citation with:

17 (i) An affidavit made under oath, stating that the vehicle involved
18 was, at the time, stolen or in the care, custody, or control of some
19 person other than the registered owner; or

20 (ii) Testimony in open court under oath that the person was not the
21 operator of the vehicle at the time of the alleged violation;

22 (f) Infractions detected through the use of traffic safety cameras
23 are not part of the registered owner's driving record under RCW
24 46.52.101 and 46.52.120;

25 (g) By January 1, 2001, the traffic safety commission shall provide
26 a report to the legislature regarding the use, public acceptance,
27 outcomes, and other relevant issues regarding traffic safety cameras
28 demonstrated by the pilot projects.

29 **Sec. 202.** 1999 sp.s. c 1 s 202 (uncodified) is amended to read as
30 follows:

31 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**
32 Pilotage Account--State Appropriation \$ ((290,000))
33 240,000

34 **Sec. 203.** 1999 sp.s. c 1 s 203 (uncodified) is amended to read as
35 follows:

36 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**
37 Rural Arterial Trust Account--State

1	Appropriation	\$	((72,510,000))
2			<u>60,547,000</u>
3	Motor Vehicle Account--State Appropriation . . .	\$	((9,546,000))
4			<u>1,385,000</u>
5	Motor Vehicle Account--Private/Local		
6	Appropriation	\$	376,000
7	County Arterial Preservation Account--		
8	State Appropriation	\$	((28,612,000))
9			<u>28,527,000</u>
10	TOTAL APPROPRIATION	\$	((111,044,000))
11			<u>90,835,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity: ((~~\$8,000,000~~)) \$240,000 of the motor vehicle
15 account--state appropriation is provided solely for ((~~projects on the~~
16 ~~freight and goods systems on county roads~~)) the completion of a report
17 updating the legislature on the progress of projects for the freight
18 and goods road system on county roads.

19 **Sec. 204.** 1999 sp.s. c 1 s 204 (uncodified) is amended to read as
20 follows:

21 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

22	Urban Arterial Trust Account--State		
23	Appropriation	\$	((104,508,000))
24			<u>104,358,000</u>
25	Transportation Improvement Account--		
26	State Appropriation	\$	((99,414,000))
27			<u>118,798,000</u>
28	Public Transportation Systems Account--		
29	State Appropriation	\$	((33,496,000))
30			<u>20,396,000</u>
31	TOTAL APPROPRIATION	\$	((237,418,000))
32			<u>243,552,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity:

36 (1) To the extent practicable, the board shall give preference, for
37 amounts which would otherwise be granted to cities, to ((~~those~~))

1 arterial improvement program projects which complement Washington state
2 department of transportation projects funded under the county and city
3 corridor congestion relief programs contained in section ((231(8))) 232
4 of this act.

5 (2) The transportation improvement account--state appropriation
6 includes \$30,000,000 in proceeds from the sale of bonds authorized in
7 RCW 47.26.500. These funds shall be expended for the following
8 projects:

- 9 (a) Longview Port Alternate Rail Corridor;
- 10 (b) Pt. Everett California Street Over-Crossing;
- 11 (c) Union Gap's Valley Mall Boulevard Extension;
- 12 (d) Pierce County's 8th Street East/BNSF Mainline Grade Separation;
- 13 (e) Tukwila's 180th Street Grade Separation;
- 14 (f) Port of Kalama Industrial Park Bridge;
- 15 (g) Everett's Riverfront Over-Crossing/Riverfront Parkway; and
- 16 (h) Prosser Wine Country Road Project.

17 **Sec. 205.** 1999 sp.s. c 1 s 205 (uncodified) is amended to read as
18 follows:

19 **FOR THE SENATE**

20 Motor Vehicle Account--State Appropriation . . . \$ ((2,586,000))
21 2,436,000

22 ~~((The appropriation in this section is subject to the following~~
23 ~~conditions and limitations and specified amounts are provided solely~~
24 ~~for that activity:~~

25 ~~(1) The appropriation in this section is provided solely to fund~~
26 ~~the activities of the senate transportation committee.~~

27 ~~(2) The senate transportation committee shall work during the 1999~~
28 ~~interim with members of the senate ways and means committee to assess~~
29 ~~funding options for aviation.~~

30 ~~(3) The senate transportation committee shall evaluate the~~
31 ~~transportation functions currently performed by the utilities and~~
32 ~~transportation commission including but not limited to those regarding~~
33 ~~the issuance of certificates of public convenience and necessity for~~
34 ~~auto transportation companies.~~

35 ~~(4) A legislative task force consisting of one member from each~~
36 ~~caucus of the senate and one member from each caucus of the house of~~
37 ~~representatives shall conduct a road jurisdiction study. The~~
38 ~~legislative task force shall appoint a technical advisory panel~~

1 consisting of representatives of cities, counties, and the department
2 of transportation. The study shall include but not be limited to an
3 examination of the following issues:

4 (a) Whether changed conditions merit redesignation of certain local
5 roadways as state routes and the return of certain state routes to
6 local jurisdictions;

7 (b) Alternatives to current revenue distribution methodologies for
8 funding roadway and highway needs;

9 (c) Determine roadway responsibilities, authorities, and practices
10 by jurisdictional level; and

11 (d) Evaluate governance issues associated with road jurisdiction.

12 (5) The committee shall oversee program accountability reviews of
13 department of transportation, department of licensing, and Washington
14 state patrol programs selected by the senate transportation
15 committee.)

16 **Sec. 206.** 1999 sp.s. c 1 s 206 (uncodified) is amended to read as
17 follows:

18 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

19 Motor Vehicle Account--State Appropriation . . . \$ ((4,283,000))
20 3,633,000

21 The appropriation in this section is subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) \$2,467,000 of the motor vehicle account--state appropriation is
25 provided for the operation of the house of representatives
26 transportation committee. The appropriation includes \$500,000 for
27 personal service contracts and other activities as deemed necessary by
28 the house of representatives transportation committee.

29 (2) ((The transportation committees of the legislature shall
30 evaluate the transportation functions currently performed by the
31 utilities and transportation commission including but not limited to
32 those regarding the issuance of certificates of public convenience and
33 necessity for auto transportation companies.

34 (3) A legislative task force consisting of one member from each
35 caucus of the senate and one member from each caucus of the house of
36 representatives shall conduct a road jurisdiction study. The
37 legislative task force shall appoint a technical advisory panel
38 consisting of representatives of cities, counties, and the department

1 of transportation. The study shall include but not be limited to an
2 examination of the following issues:

3 (a) Whether changed conditions merit redesignation of certain local
4 roadways as state routes and the return of certain state routes to
5 local jurisdictions;

6 (b) Alternatives to current revenue distribution methodologies for
7 funding roadway and highway needs;

8 (c) Determine roadway responsibilities, authorities, and practices
9 by jurisdictional level; and

10 (d) Evaluate governance issues associated with road jurisdiction.

11 (4) The transportation committees of the legislature shall oversee
12 program accountability reviews of department of transportation,
13 department of licensing, and Washington state patrol programs selected
14 by the senate transportation committee)) To the extent possible, this
15 appropriation shall utilize funds allocated under RCW 46.68.110(2).

16 **Sec. 207.** 1999 sp.s. c 1 s 207 (uncodified) is amended to read as
17 follows:

18 **FOR THE BLUE RIBBON COMMISSION ON TRANSPORTATION**

19 Motor Vehicle Account--State Appropriation \$ 1,800,000

20 The appropriation in this section is subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity: ((+)) The \$1,800,000 motor vehicle account--state
23 appropriation is provided solely for the purpose of enabling the blue
24 ribbon commission on transportation to fulfill its mission. The funds
25 are to be administered by the senate transportation committee and the
26 house of representatives transportation committee on behalf of the blue
27 ribbon commission on transportation. To the extent possible, this
28 appropriation shall utilize funds allocated under RCW 46.68.110(2).

29 **Sec. 208.** 1999 sp.s. c 1 s 208 (uncodified) is amended to read as
30 follows:

31 **FOR THE MARINE EMPLOYEES COMMISSION**

32 Puget Sound Ferry Operations Account--
33 State Appropriation \$ ((356,000))
34 322,000

35 **Sec. 209.** 1999 sp.s. c 1 s 209 (uncodified) is amended to read as
36 follows:

1 **FOR THE TRANSPORTATION COMMISSION**

2 ((Transportation Account--State Appropriation \$ ~~807,000~~))
3 Motor Vehicle Account--State Appropriation \$ 767,000

4 The appropriation in this section is subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) The commission is prohibited from using this appropriation for
8 changing the current policy relating to high occupancy vehicle lanes.

9 (2) The commission shall comply with the requirements in chapter
10 43.88 RCW when developing the 2001-03 biennial budget requests.

11 **Sec. 210.** 1999 sp.s. c 1 s 210 (uncodified) is amended to read as
12 follows:

13 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

14 Transportation Account--State Appropriation \$ ((~~600,000~~))
15 521,000

16 **Sec. 211.** 1999 sp.s. c 1 s 211 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

19 State Patrol Highway Account--
20 State Appropriation \$ ((~~154,538,000~~))
21 151,896,000
22 State Patrol Highway Account--
23 Federal Appropriation \$ 6,153,000
24 State Patrol Highway Account--
25 Private/Local Appropriation \$ 169,000
26 TOTAL APPROPRIATION \$ ((~~160,860,000~~))
27 158,218,000

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) The following amounts are provided solely for administration of
32 the field operations group subprogram: \$120,372,000 of the state
33 patrol highway account--state appropriation; \$2,854,000 of the state
34 patrol highway account--federal appropriation; and \$83,000 of the state
35 patrol highway account--private/local appropriation.

1 (2) The following amounts are provided solely for the
2 administration of the commercial vehicle division subprogram:
3 ((\$26,367,000)) \$26,025,000 of the state patrol highway account--state
4 appropriation; \$3,299,000 of the state patrol highway account--federal
5 appropriation; and \$86,000 of the state patrol highway account--
6 private/local appropriation. The appropriations in this section shall
7 not be used for activities in the investigative services bureau.

8 (3) ((\$7,799,000)) \$7,436,000 of the state patrol highway account--
9 state appropriation is provided solely for the administration of the
10 traffic investigation division subprogram. This appropriation shall
11 not be used for activities within the investigative services bureau.

12 (4) (~~(\$1,137,000 of the state patrol highway account--state~~
13 ~~appropriation is provided solely for the license fraud task force to~~
14 ~~begin on July 1, 1999. Positions funded are one sergeant/detective,~~
15 ~~three Washington state patrol detectives, and one clerical support~~
16 ~~person, for administrative support for the task force as a whole.~~
17 ~~\$115,400 of this amount is for reimbursement to the department of~~
18 ~~revenue and \$228,315 of this amount is for reimbursement to the~~
19 ~~attorney general's office. If Senate Bill No. 5706 is not enacted in~~
20 ~~the form passed by the legislature the amount provided in this~~
21 ~~subsection shall lapse. Any funds provided in this subsection not used~~
22 ~~to implement Senate Bill No. 5706 as enacted by the legislature shall~~
23 ~~revert at the end of the 1999-01 biennium.~~

24 (5) 1,435,000)) \$735,000 of the state patrol highway account--state
25 appropriation is provided solely to the field operations group
26 subprogram as a one-time appropriation to begin funding phase III of
27 the Washington state patrol's upgrade to the state-wide emergency
28 communication system. The Washington state patrol shall provide a full
29 analysis of the costs, benefits, and requirements for completing all
30 phases of the upgrade to the state-wide emergency communication system
31 to the senate transportation committee and the house of representatives
32 transportation committee by December 1, 1999.

33 ((+6)) (5) \$700,000 of the state patrol highway account--state
34 appropriation is provided solely for the purchase of no fewer than 300
35 portable analog radios and 300 mobile repeaters.

36 (6) The Washington state patrol is authorized to use the federal
37 community-oriented policing program (COPS) for 18 COPS troopers to
38 begin in July 2000. The troopers must be used on the state's highways
39 and up to six may be utilized in the Vancouver, Washington area.

1 (7) The Washington state patrol shall discontinue the vehicle
2 license fraud enforcement unit.

3 (8) The Washington state patrol shall not credit the personnel or
4 funding reductions in the field operations bureau against field force,
5 aviation, commercial vehicle enforcement, or vehicle identification
6 number program activities.

7 (9) By June 30, 2000, the Washington state patrol shall fill a
8 minimum of 21 commercial vehicle enforcement officer (CVEO) positions
9 with noncommissioned officers. If less than 21 CVEO vacancies exist,
10 the state patrol shall hire or transfer the appropriate number of
11 noncommissioned personnel to eliminate all CVEO vacancies in the
12 commercial vehicle enforcement division.

13 (10) The legislature finds that the Washington state patrol's
14 vehicle identification number inspection program protects the buyers
15 and sellers of motor vehicles in Washington and, therefore, it is in
16 the best interest of the citizens of Washington to continue the
17 program. The legislature further finds that a fully staffed vehicle
18 identification number inspection program, where the personnel are full-
19 time, permanent vehicle identification number inspectors and
20 specialists, will more effectively protect the buyers and sellers of
21 vehicles throughout the state.

22 (11) The appropriations in this section are provided solely for
23 activities of the field operations bureau. The state patrol shall not
24 use these appropriations for activities in the fire protection bureau,
25 the forensic laboratory services bureau, the investigative services
26 bureau, or the technical services bureau.

27 (12) \$100,000 of the state patrol highway account--state
28 appropriation is provided solely for a vehicle camera pilot project.
29 The patrol shall install video cameras in 20 vehicles before June 30,
30 2000. The state patrol must report to the transportation committees of
31 the house of representatives and the senate by January 1, 2001, on the
32 effectiveness of video cameras in aiding on-road traffic enforcement
33 services and providing officer safety.

34 **Sec. 212.** 1999 sp.s. c 1 s 212 (uncodified) is amended to read as
35 follows:

36 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

37 State Patrol Highway Account--

38 State Appropriation \$ ((67,015,000))

1		<u>62,563,000</u>
2	State Patrol Highway Account--	
3	Federal Appropriation	\$ 104,000
4	State Patrol Highway Account--	
5	Private/Local Appropriation	\$ 743,000
6	TOTAL APPROPRIATION	\$ ((67,862,000))
7		<u>63,410,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity: \$877,000 of the state patrol highway account--state
11 appropriation is provided solely to maintain pursuit vehicles and
12 provide for replacement of the vehicles at 110,000 miles. The agency
13 may purchase a total of 354 pursuit vehicles during the biennium ending
14 June 30, 2001. The appropriation in this section reflects carry
15 forward and new funding due to the consolidation of gasoline,
16 maintenance, parts, and pursuit vehicles into the fleet section of the
17 support services bureau.

18 **Sec. 213.** 1999 sp.s. c 1 s 213 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

21	<u>DOL Services Account--State</u>	
22	<u>Appropriation</u>	\$ <u>123,000</u>
23	<u>Marine Fuel Tax Refund Account--State</u>	
24	<u>Appropriation</u>	\$ <u>3,000</u>
25	Motorcycle Safety Education Account--	
26	State Appropriation	\$ ((118,000))
27		<u>102,000</u>
28	Wildlife Account--State Appropriation	\$ ((50,000))
29		<u>80,000</u>
30	Highway Safety Account--State	
31	Appropriation	\$ ((6,578,000))
32		<u>6,925,000</u>
33	Motor Vehicle Account--State	
34	Appropriation	\$ ((4,571,000))
35		<u>3,832,000</u>
36	TOTAL APPROPRIATION	\$ ((11,317,000))
37		<u>11,065,000</u>

1		2,780,000
2	TOTAL APPROPRIATION \$	((9,524,000))
3		8,907,000

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) \$745,000 of the highway safety fund--state appropriation is a
8 reappropriation of funds originally appropriated for the document
9 scanner project in the 1997-99 biennium.

10 (2) \$28,000 of the highway safety account--state appropriation is
11 provided solely for the driver history initiative project, which
12 requires the department to contract the services of computer
13 programmers to construct and implement a program for the electronic
14 transfer of citation information for the Seattle municipal court
15 directly to the department of licensing.

16 (3) \$2,000 of the highway safety account--state appropriation is
17 provided solely to implement Senate Bill No. 6264 as enacted in the
18 form passed by the legislature. If Senate Bill No. 6264 is not enacted
19 in the form passed by the legislature this amount shall lapse.

20 **Sec. 215.** 1999 sp.s. c 1 s 215 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

23	Marine Fuel Tax Refund Account--	
24	State Appropriation \$	26,000
25	Wildlife Account--State Appropriation \$	556,000
26	Motor Vehicle Account--State Appropriation . . . \$	((56,137,000))
27		50,835,000
28	DOL Services Account--State Appropriation \$	((2,907,000))
29		4,232,000
30	TOTAL APPROPRIATION \$	((59,626,000))
31		55,649,000

32 The appropriations in this section are subject to the following
33 conditions and limitations and specified amounts are provided solely
34 for that activity:

35 ((+4)) (1) \$300,000 of the motor vehicle account--state
36 appropriation is provided solely to implement Senate Bill No. 6009
37 enacted in the form passed by the legislature. If Senate Bill No. 6009

1 is not enacted in the form passed by the legislature the amount
2 provided in this subsection shall lapse.

3 ~~((+5))~~ (2) \$15,000 of the motor vehicle account--state
4 appropriation is provided solely to implement House Bill No. 2201
5 enacted in the form passed by the legislature.

6 (3) \$300,000 of the DOL services account--state appropriation is
7 provided solely for the purchase and implementation of a revenue system
8 to accompany the department's electronic commerce initiative.

9 **Sec. 216.** 1999 sp.s. c 1 s 216 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

12 Motorcycle Safety Education Account--

13 State Appropriation	\$	1,960,000
14 Highway Safety Account--State Appropriation . . .	\$	((78,075,000))
15		<u>77,114,000</u>
16 TOTAL APPROPRIATION	\$	((80,035,000))
17		<u>79,074,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$682,000 of the highway safety account--state appropriation is
21 provided solely for the driver history initiative project, which
22 requires the department to contract the services of computer
23 programmers to construct and implement a program for the electronic
24 transfer of citation information for the Seattle municipal court
25 directly to the department of licensing.

26 (2) The department shall report to the transportation committees of
27 the house of representatives and the senate on the progress of the
28 driver history initiative project and make recommendations for
29 implementing this project on a state-wide level. The department must
30 include its findings and recommendations as part of its biennial budget
31 request.

32 (3) \$2,880,000 of the highway safety account--state appropriation
33 is provided solely for the department to enter into a contract for the
34 implementation of an improved state driver's license and identicard.
35 The contract with the vendor providing the improved license and
36 identicard shall state that the license and the identicard shall not
37 contain: (a) The driver's social security number in either visible or
38 machine readable form; or (b) the driver's fingerprint or thumbprint.

1 Consistent with RCW 42.17.260(9) the department shall not sell or
2 otherwise make available any information that it gathers from citizens
3 of the state of Washington in administering the driver's licensing
4 program except as already authorized in Title 46 RCW.

5 ~~((+2))~~ (4) In September of 1999 the department of licensing shall
6 report to the senate transportation committee and the house of
7 representatives transportation committee on:

8 (a) The controls implemented by the department to ensure the
9 integrity and credibility of the written driver's license test
10 administered by the department; and

11 (b) The policies and procedures implemented by the department to
12 ensure that the driver's manuals produced and distributed by the
13 department contain correct data based on current federal, state, and
14 local statutes, ordinances, and rules.

15 ~~((+4))~~ (5) \$17,000 of the highway safety fund--state appropriation
16 is provided solely to implement House Bill No. 1774 enacted in the form
17 passed by the legislature. If House Bill No. 1774 is not enacted in
18 the form passed by the legislature the amount referenced in this
19 subsection shall lapse.

20 ~~((+5))~~ (6) \$130,000 of the highway safety fund--state
21 appropriation is provided solely to implement House Bill No. 2259
22 enacted in the form passed by the legislature. If House Bill No. 2259
23 is not enacted in the form passed by the legislature the amount
24 provided in this subsection shall lapse.

25 ~~((+6))~~ (7) \$34,000 of the highway safety fund--state appropriation
26 is provided solely to implement Senate Bill No. 5374 enacted in the
27 form passed by the legislature. If Senate Bill No. 5374 is not enacted
28 in the form passed by the legislature the amount referenced in this
29 subsection shall lapse.

30 (8) \$329,000 of the highway safety account--state appropriation is
31 provided solely to implement Senate Bill No. 5399 enacted as passed by
32 the legislature.

33 (9) \$57,000 of the highway safety account--state appropriation is
34 provided solely to implement Senate Bill No. 6264 enacted in the form
35 passed by the legislature. If Senate Bill No. 6264 is not enacted in
36 the form passed by the legislature this amount shall lapse.

37 (10) \$46,000 of the highway safety account--state appropriation is
38 provided solely to implement Senate Bill No. 6785 enacted in the form

1 passed by the legislature. If Senate Bill No. 6785 is not enacted in
2 the form passed by the legislature this amount shall lapse.

3 **Sec. 217.** 1999 sp.s. c 1 s 217 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
6 **FACILITIES--PROGRAM D--OPERATING**

7	Motor Vehicle Account--State Appropriation . . . \$	((44,508,000))
8		<u>45,236,000</u>
9	Motor Vehicle Account--Federal Appropriation . . \$	400,000
10	TOTAL APPROPRIATION \$	((44,908,000))
11		<u>45,636,000</u>

12 **Sec. 218.** 1999 sp.s. c 1 s 218 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

15	Aeronautics Account--State Appropriation \$	((4,010,000))
16		<u>4,800,000</u>
17	Aircraft Search and Rescue Safety and	
18	Education Account--State Appropriation . . . \$	159,000
19	Transportation Account--State Appropriation . . . \$	((247,000))
20		<u>47,000</u>
21	TOTAL APPROPRIATION \$	((4,416,000))
22		<u>5,006,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: Grants awarded by the department of
25 transportation shall emphasize safety-related activities.

26 **Sec. 219.** 1999 sp.s. c 1 s 219 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

29	Motor Vehicle Account--State Appropriation . . . \$	((630,010,000))
30		<u>327,648,000</u>
31	Motor Vehicle Account--Federal Appropriation . . \$	((234,939,000))
32		<u>319,547,000</u>
33	Motor Vehicle Account--Private/Local	
34	Appropriation \$	((43,344,000))
35		<u>52,079,000</u>
36	((High Capacity Transportation Account--State	

1	Appropriation	\$	110,000))
2	Special Category C Account--State Appropriation	\$	55,220,000
3	Transportation Account--State Appropriation	\$	((197,284,000))
4			<u>7,564,000</u>
5	Transportation Account--Federal Appropriation	\$	((56,808,000))
6			<u>4,238,000</u>
7	Puyallup Tribal Settlement Account--		
8	State Appropriation	\$	8,662,000
9	((Transportation Infrastructure Account--State		
10	Appropriation	\$	1,750,000
11	Transportation Infrastructure Account--		
12	Private/Local Appropriation	\$	1,750,000))
13	Multimodal Fund--State Appropriation	\$	24,908,000
14	TOTAL APPROPRIATION	\$	((1,229,877,000))
15			<u>800,866,000</u>

16 The appropriations in this section are provided for the location,
17 design, right of way acquisition, or construction of state highway
18 projects designated as improvements under RCW 47.05.030. The
19 appropriations in this section are subject to the following conditions
20 and limitations and specified amounts are provided solely for that
21 activity:

22 (1) The special category C account--state appropriation of
23 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds
24 authorized by ((Senate Bill No. 5060 or House Bill No. 1203 enacted in
25 the form passed by the legislature)) RCW 47.10.812. The transportation
26 commission may authorize the use of current revenues available to the
27 department of transportation in lieu of bond proceeds for any part of
28 the state appropriation.

29 (2) The motor vehicle account--state appropriation includes
30 \$1,285,000 in proceeds from the sale of bonds authorized by RCW
31 47.10.819(1) for match on federal demonstration projects. The
32 transportation commission may authorize the use of current revenues
33 available to the department of transportation in lieu of bond proceeds
34 for any part of the state appropriation.

35 (3) The department shall report December 1st and June 1st of each
36 year to the senate transportation committee and the house of
37 representatives transportation committee and the office of financial
38 management on the timing and the scope of work being performed for the
39 regional transit authority known as sound transit. This report shall

1 provide a description of all department activities related to the
2 regional transit authority including investments in state-owned
3 infrastructure.

4 (4) The motor vehicle account--federal appropriation in this
5 section is transferrable to the transportation account or multimodal
6 fund to ensure efficient funds management and program delivery.

7 (5) (~~The north Sumner interchange project shall be funded entirely~~
8 ~~from the motor vehicle account appropriation.~~) \$2,270,000 of the motor
9 vehicle account--state appropriation is provided solely for the north
10 Sumner interchange project. The project shall no longer receive a
11 portion of its funding from the economic development account.

12 (~~(6) \$34,920,000 of the motor vehicle account--state appropriation~~
13 ~~is provided solely for the state program share of freight mobility~~
14 ~~projects as identified by the freight mobility strategic investment~~
15 ~~board. The amount provided in this subsection can only be expended~~
16 ~~upon authorization from the freight mobility strategic investment~~
17 ~~board.~~

18 (7)) (6) The motor vehicle account--state appropriation includes
19 (~~(\$469,779,000)~~) \$116,643,000 in proceeds from the sale of bonds
20 authorized by RCW 47.10.843. The transportation commission may
21 authorize the use of current revenues available to the department of
22 transportation in lieu of bond proceeds for any part of the state
23 appropriation.

24 (~~(8) \$500,000 of the motor vehicle account--state appropriation is~~
25 ~~provided solely for analysis and design of congestion solutions at the~~
26 ~~intersections of the South Lake Union/Mercer corridor with Interstate~~
27 ~~5 and SR 99. The amount provided in this subsection shall be expended~~
28 ~~on the state's portion of the project. The department's authority to~~
29 ~~expend the amount referenced in this subsection is contingent on the~~
30 ~~city of Seattle appropriating \$500,000 or more toward design and~~
31 ~~analysis for the local street portion of the project.~~

32 (9) ~~\$10,000,000)~~ (7) \$50,000,000 of the motor vehicle account--
33 state appropriation (~~and \$40,000,000 of the transportation account--~~
34 ~~state appropriation are)) is provided as a cash contribution for the
35 development of the public private initiatives project at Tacoma
36 Narrows. State funds shall be used initially for the acquisition of
37 right of way and the forensic studies of the existing bridge including
38 purchase of equipment necessary to conduct the studies. The balance of
39 state funds not required for acquisition of right of way and forensic~~

1 studies shall be placed with the designated bond trustee at the same
2 time the privately secured debt proceeds are deposited. \$5,527,000 of
3 the amount provided in this subsection shall be reimbursed from
4 proceeds from the sale of bonds authorized in RCW 47.10.834 for all
5 forms of cash contributions, or the payment of other costs incident to
6 the location, development, design, right of way, and construction of
7 the Tacoma narrows bridge improvements under the public-private
8 transportation initiative program authorized under chapter 47.46 RCW.

9 ~~((11))~~ (8) \$5,800,000 of the motor vehicle account--state
10 appropriation is provided solely for the completion of the weigh
11 stations at Stanwood and Cle Elum along with weigh in motion at those
12 sites an weigh in motion at Fort Lewis Northbound. The Washington
13 state patrol and department of transportation shall work cooperatively
14 to complete these projects.

15 ~~((12))~~ (9) \$485,000 of the motor vehicle account--state
16 appropriation is a reappropriation provided solely to enable the
17 translake committee to finalize and present its recommendations. Upon
18 presentation of the recommendations, or upon the expenditure of the
19 appropriation provided by this subsection, the department of
20 transportation shall disband the committee.

21 ~~((13))~~ (10) \$800,000 of the motor vehicle account--~~((state))~~
22 federal appropriation is provided solely to the Washington state
23 department of transportation, ~~((office of urban mobility,))~~ to advance
24 the recommendations of the translake Washington study committee. These
25 funds shall be used to develop a scope of work for an environmental
26 impact statement and related engineering work, including an
27 environmental strategy, a decision process, a statement of purpose and
28 need, and a formal notice of intent. None of the appropriation for the
29 scope of work for the environmental impact statement shall be available
30 to support any activities of the translake Washington study committee.

31 ~~((14))~~ (11) ~~((500,000))~~ \$1,166,000 of the motor vehicle fund--
32 state appropriation is provided solely for predesign of the northeast
33 44th street interchange on I-405. ~~((The department of transportation~~
34 ~~and the city of Renton shall develop a proposal that includes a funding~~
35 ~~plan for the interchange that specifies the partner's share of the~~
36 ~~cost. The department and the city shall report to the legislative~~
37 ~~transportation committees by December 1, 1999.))~~ This amount shall be
38 placed into reserve status until such time as a one-third contribution
39 is made by the city of Renton and a one-third contribution is made by

1 the project developer. If the city and developer contributions are not
2 obtained by October 31, 2000, this amount shall lapse.

3 (12) \$24,700,000 of the motor vehicle account--state appropriation
4 is provided solely for completing the state's commitment to phase one
5 of the state route 519/intermodal access road project.

6 (13) The department of transportation shall provide a report to the
7 transportation committees of the house of representatives and the
8 senate that summarizes representative projects from each subprogram.
9 The report shall compare the cost benefit analysis used to select the
10 project and the actual cost benefit analysis following completion of
11 the project. The report shall be included in the department's biennial
12 budget request.

13 (14) The department of transportation is authorized to maximize the
14 use of federal and state funds in partnership with the Puget Sound
15 regional council for improvement projects and environmental impact
16 studies.

17 (15) The department of transportation is authorized to maximize the
18 use of federal and state funds to implement the provisions of this
19 section.

20 (16) \$30,000,000 of the multimodal fund--state appropriation is
21 contingent upon a transfer of sufficient funds from the 2000
22 supplemental operating budget or Senate Bill No. 6404 or House Bill No.
23 2487 as enacted in the form passed by the legislature.

24 (17) The department's work force levels for highway construction
25 for the 1999-2001 biennium shall be 2200 FTEs. Additional work force
26 increases for highway construction are authorized and shall not exceed
27 five percent of the authorized work force. The department shall report
28 quarterly on program delivery and related work force adjustments.

29 **Sec. 220.** 1999 sp.s. c 1 s 220 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
32 **PARTNERSHIPS--PROGRAM K**

33	((Transportation Account--State Appropriation . . . \$	1,212,000))
34	Motor Vehicle Account--State Appropriation . . . \$	((10,162,000))
35		5,947,000
36	((TOTAL APPROPRIATION \$	11,374,000))

1 The appropriation((s)) in this section ((are)) is subject to the
2 following conditions and limitations and specified amounts are provided
3 solely for that activity:

4 (1) The motor vehicle fund--state appropriation includes
5 (((\$10,162,000)) \$4,635,000 in proceeds from the sale of bonds
6 authorized in RCW 47.10.834 for all forms of cash contributions, or the
7 payment of other costs incident to the location, development, design,
8 right of way, and construction of the Tacoma narrows bridge
9 improvements under the public-private transportation initiative program
10 authorized under chapter 47.46 RCW; and for support costs of the
11 public-private transportation initiatives program.

12 (2) The department of transportation and the freight mobility
13 strategic investment board must coordinate activities relating to
14 relieving traffic congestion and promoting the movement of freight.

15 **Sec. 221.** 1999 sp.s. c 1 s 221 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

18 Motor Vehicle Account--State Appropriation . . . \$	((251,426,000))
19	<u>239,927,000</u>
20 Motor Vehicle Account--Federal Appropriation . . \$	((887,000))
21	<u>486,000</u>
22 Motor Vehicle Account--Private/Local	
23 Appropriation \$	3,417,000
24 TOTAL APPROPRIATION \$	((255,730,000))
25	<u>243,830,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) If portions of the appropriations in this section are required
30 to fund maintenance work resulting from major disasters not covered by
31 federal emergency funds such as fire, flooding, and major slides,
32 supplemental appropriations will be requested to restore state funding
33 for ongoing maintenance activities.

34 (2) The department shall request an unanticipated receipt for any
35 federal moneys received for emergency snow and ice removal and shall
36 place an equal amount of the motor vehicle fund--state into unallotted
37 status. This exchange shall not affect the amount of funding available
38 for snow and ice removal.

1 (3) The secretary of the department of transportation must provide
2 a report to the legislature on rest area services by September 1, 2000.
3 The report must examine the current services provided by rest areas and
4 make recommendations on potential methods for providing those services.
5 The secretary must work with the federal highway administration,
6 services for the blind, and any other groups that could provide
7 services for and information regarding rest areas. The department must
8 also include its findings in its 2001-03 biennial budget request.

9 **Sec. 222.** 1999 sp.s. c 1 s 222 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

12 Motor Vehicle Account--State Appropriation . . . \$	((318,691,000))
	<u>211,320,000</u>
14 Motor Vehicle Account--Federal Appropriation . . \$	((284,587,000))
	<u>311,087,000</u>
16 Motor Vehicle Account--Private/Local	
17 Appropriation \$	((3,117,000))
	<u>4,117,000</u>
19 Transportation Account--State Appropriation . . . \$	((121,000))
	<u>29,000</u>
21 <u>Multimodal Fund--State Appropriation \$</u>	<u>92,000</u>
22 TOTAL APPROPRIATION \$	((606,516,000))
	<u>526,645,000</u>

23

24 The appropriations in this section are subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity:

27 (1) The motor vehicle fund--state appropriation includes \$6,650,000
28 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
29 47.10.762 for emergency purposes. However, the transportation
30 commission may authorize the use of current revenues available to the
31 department of transportation in lieu of bond proceeds for any part of
32 the state appropriation.

33 (2) The motor vehicle account--federal appropriation in this
34 section is transferrable to the transportation account or multimodal
35 fund to ensure efficient funds management and program delivery.

36 (3) The department's work force levels for highway construction for
37 the 1999-2001 biennium shall be 2200 FTEs. Additional work force
38 increases for highway construction are authorized and shall not exceed

1 five percent of the authorized work force. The department shall report
2 quarterly on program delivery and related work force adjustments.

3 (4) The department of transportation is authorized to maximize the
4 use of federal and state funds to implement the provisions of this
5 section.

6 **Sec. 223.** 1999 sp.s. c 1 s 223 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

9 State Patrol Highway Account--State

10	Appropriation	\$	221,000
11	Motor Vehicle Account--State Appropriation . . .	\$	((37,085,000))
12			<u>33,793,000</u>
13	Motor Vehicle Account--Federal Appropriation . .	\$	1,662,000
14	Motor Vehicle Account--Private/Local		
15	Appropriation	\$	122,000
16	TOTAL APPROPRIATION	\$	((39,090,000))
17			<u>35,798,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations and the specified amount is provided solely
20 for that activity:

21 (1) The motor vehicle account--state appropriation includes
22 \$4,324,000 for state matching funds for federally selected competitive
23 grant or congressional earmark projects other than commercial vehicle
24 information system and network (CVISN). These moneys shall be placed
25 into reserve status until such time as federal funds are secured and a
26 state match is required. If matching federal funds are not obtained by
27 September 30, 2000, the amount provided in this subsection shall lapse.

28 (2) The motor vehicle account--state appropriation includes
29 \$600,000 for a two-year pilot program for contracted roving service
30 patrols. The department shall provide a progress report on this pilot
31 program to the office of financial management, the senate
32 transportation committee, and the house of representatives
33 transportation committee on December 1, 2000. The pilot program will
34 be evaluated with future direction and funding to be determined by the
35 documented results and benefits of the pilot program.

36 (3) Projects selected by the department in this section must be
37 selected using safety-related and congestion-related criteria.

1 support, business support functions and management, and fixed versus
2 variable costs;

3 (b) An administrative staffing cost model, including potential
4 efficiencies, that is in relation to direct program delivery;

5 (c) A financial systems efficiency analysis, including the
6 potential cost-effectiveness of integrating department systems with
7 standard state financial systems that are currently developed and
8 maintained by the office of financial management;

9 (d) A financial structure and system that can be easily accessed to
10 review budgets and expenditures for such administrative costs; and
11 provide executive information imperative for critical decision making;
12 and

13 (e) The organizational structure of the department and methods for
14 providing enhanced service through organizational improvements.

15 (3) Appropriation transfers from transportation management and
16 support to the transportation equipment fund for management information
17 services activities shall be permitted through fiscal year 2000.
18 Effective July 1, 2000, expenditures for these activities shall be
19 charged directly to transportation management and support.

20 NEW SECTION. Sec. 225. RCW 47.08.125 (Transfer of purchases to
21 transportation equipment fund--Charge for computer services) and 1979
22 c 39 s 2 are each repealed.

23 **Sec. 226.** 1999 sp.s. c 1 s 225 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
26 **AND RESEARCH--PROGRAM T**

27 Motor Vehicle Account--State Appropriation . . . \$	((12,109,000))
	<u>9,909,000</u>
29 Motor Vehicle Account--Federal Appropriation . . \$	((17,000,000))
	<u>18,200,000</u>
31 Transportation Account--State Appropriation . . . \$	((1,371,000))
	<u>538,000</u>
33 <u>Multimodal Fund--State Appropriation \$</u>	<u>833,000</u>
34 TOTAL APPROPRIATION \$	((30,480,000))
	<u>29,480,000</u>

1	Motor Vehicle Account--State Appropriation . . . \$	1,100,000
2	((10)) <u>(9)</u> FOR ARCHIVES AND RECORDS MANAGEMENT	
3	Motor Vehicle Account--State Appropriation . . . \$	392,000
4	Sec. 228. 1999 sp.s. c 1 s 227 (uncodified) is amended to read as	
5	follows:	
6	FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V	
7	High Capacity Transportation Account--	
8	State Appropriation \$	((3,701,000))
9		<u>1,451,000</u>
10	Air Pollution Control Account--State	
11	Appropriation \$	((6,253,000))
12		<u>1,313,000</u>
13	Transportation Account--State Appropriation . . . \$	((7,187,000))
14		<u>1,893,000</u>
15	Transportation Account--Federal Appropriation . . \$	((7,345,000))
16		<u>484,000</u>
17	((Transportation Account--Private/Local	
18	Appropriation \$	105,000
19	Public Transportation Systems Account--	
20	State Appropriation \$	800,000)
21	<u>Multimodal Fund--State Appropriation \$</u>	<u>7,484,000</u>
22	<u>Multimodal Fund--Federal Appropriation \$</u>	<u>6,861,000</u>
23	<u>Multimodal Fund--Private/Local Appropriation . . \$</u>	<u>105,000</u>
24	TOTAL APPROPRIATION \$	((24,391,000))
25		<u>19,591,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) Appropriations in this section shall initially be allotted as
30 appropriated by this section. Subsequent allotment modifications shall
31 not permit moneys that are provided solely for a specified purpose to
32 be used for other than that purpose. After May 1, 2000, after approval
33 by the director of financial management and the house of
34 representatives and the senate transportation committees and unless
35 specifically prohibited by this act, the department may transfer
36 appropriations between the transportation account--state and the
37 multimodal fund--state appropriations. However, the program shall not
38 expend more than the total amount appropriated from these accounts.

1 (2) Up to \$750,000 of the transportation account--state
2 appropriation is provided solely for grants and activities relating to
3 coordinating special needs transportation among state and local
4 providers. When selecting grant recipients, the agency council on
5 coordinated transportation shall give priority to projects and programs
6 that can be accomplished in the 1999-2001 biennium. ((The department
7 may expend up to \$250,000 without a matching appropriation. The
8 department's authority to expend more than that amount is conditioned
9 upon the legislature authorizing a matching appropriation equal to the
10 total expenditure of the amount provided in this subsection.

11 ~~(2) \$50,000 of the public transportation systems account--state~~
12 ~~appropriation is provided solely to continue and enhance an existing~~
13 ~~pilot project between a public transit provider and a school district~~
14 ~~expanding public transit service to high school students in order to~~
15 ~~reduce the use of single occupancy vehicles.))~~

16 (3) The department shall assess its commute trip reduction program.
17 The assessment shall include an evaluation of tax credits or other
18 incentives to employers who reduce commute trips to their work sites by
19 encouraging employees to telecommute. Up to \$50,000 of the air
20 pollution control account--state appropriation is provided for a pilot
21 project implementing telecommuting as part of the commute trip
22 reduction program. The pilot project may include use of tax credits or
23 other financial incentives.

24 (4) In evaluating applications for rural mobility grants to public
25 transportation agencies, the department shall give added weight to
26 projects that improve connectivity among transit providers and across
27 jurisdictional boundaries.

28 (5) \$4,900,000 of the transportation account--federal appropriation
29 is provided solely for commute trip reduction programs administered by
30 the department of transportation. These funds come from the TEA-21
31 congestion mitigation air quality program. ((The office of financial
32 management shall place \$1,000,000 of the air pollution control
33 account--state appropriation in reserve status.))

34 (6) Transit agencies shall use funds from this section to
35 coordinate service with adjacent transit providers and the Washington
36 state ferries. In partnership with the Washington state ferry system,
37 transit providers in Puget Sound shall continue the development of a
38 joint point of sale and smart card system regional fare coordination
39 technology compatible with bus and ferry sales devices in order to

1 ensure a seamless transportation system between transit providers and
2 the Washington state ferry system.

3 **Sec. 229.** 1999 sp.s. c 1 s 228 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
6 **CONSTRUCTION--PROGRAM W**

7 Puget Sound Capital Construction Account--	
8 State Appropriation	\$ ((140,135,000))
9	<u>118,535,000</u>
10 Puget Sound Capital Construction Account--	
11 Federal Appropriation	\$ ((29,575,000))
12	<u>42,466,000</u>
13 Passenger Ferry Account--State Appropriation . .	\$ ((789,000))
14	<u>215,000</u>
15 Motor Vehicle Account--State Appropriation . . .	\$ ((116,221,000))
16	<u>1,000,000</u>
17 TOTAL APPROPRIATION	\$ ((286,720,000))
18	<u>162,216,000</u>

19 The appropriations in this section are provided for improving the
20 Washington state ferry system, including, but not limited to, vessel
21 acquisition, vessel construction, major and minor vessel improvements,
22 and terminal construction and improvements. The appropriations in this
23 section are subject to the following conditions and limitations and
24 specified amounts are provided solely for that activity:

25 (1) The appropriations in this section, unless otherwise specified,
26 are provided to carry out only the projects in the Washington state
27 ferries capital program plan - version ((3)) 2 - January 2000. The
28 department shall reconcile the 1997-99 capital expenditures within
29 ninety days of the end of the biennium and submit a final report to the
30 senate transportation committee, the house of representatives
31 transportation committee, and the office of financial management.

32 (2) The Puget Sound capital construction account--state
33 appropriation includes \$27,000,000 in proceeds from the sale of bonds
34 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
35 and minor improvements, and long lead time materials acquisition for
36 the Washington state ferries. The transportation commission may
37 authorize the use of current revenues available to the Puget Sound

1 capital construction account in lieu of bond proceeds for any part of
2 the state appropriation.

3 ~~((4) The motor vehicle account state appropriation includes~~
4 ~~\$110,729,000 in proceeds from the sale of bonds authorized by RCW~~
5 ~~47.10.843. The transportation commission may authorize the use of~~
6 ~~current revenues available to the department of transportation in lieu~~
7 ~~of bond proceeds for any part of the state appropriation.~~

8 ~~(5) The department shall structure the request for proposal for the~~
9 ~~purchase of passenger only ferries authorized under RCW 47.60.652 to~~
10 ~~include the purchase of a fifth back up ferry to support maintenance~~
11 ~~schedules, emergency service needs, and provide continuity of service~~
12 ~~on all passenger only ferry routes. The purchase of a fifth passenger-~~
13 ~~only ferry is subject to subsequent legislative appropriation.))~~

14 **Sec. 230.** 1999 sp.s. c 1 s 229 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

17 Puget Sound Ferry Operations Account--State

18	<u>Appropriation</u>	\$	<u>140,180,000</u>
19	Marine Operating Account--State Appropriation . .	\$	((303,014,000))
20			<u>148,664,000</u>
21	<u>TOTAL APPROPRIATION</u>	\$	<u>288,844,000</u>

22 The appropriations in this section ~~((is))~~ are subject to the
23 following conditions and limitations and specified amounts are provided
24 solely for that activity:

25 ~~(1) ((The appropriation is based on the budgeted expenditure of~~
26 ~~\$29,104,000 for vessel operating fuel in the 1999-2001 biennium. If~~
27 ~~the actual cost of fuel is less than this budgeted amount, the excess~~
28 ~~amount may not be expended. If the actual cost exceeds this amount,~~
29 ~~the department shall request a supplemental appropriation.))~~

30 Appropriations in this section shall initially be allotted as
31 appropriated by this section. Subsequent allotment modifications shall
32 not permit moneys that are provided solely for a specified purpose to
33 be used for other than that purpose. After May 1, 2000, after approval
34 by the director of financial management and the house of
35 representatives and the senate transportation committees and unless
36 specifically prohibited by this act, the department may transfer
37 appropriations between the marine operating account--state and the
38 Puget Sound ferry operations account--state appropriations. However,

1 the program shall not expend more than the total amount appropriated
2 from these accounts.

3 (2) The appropriation provides for the compensation of ferry
4 employees. The expenditures for compensation paid to ferry employees
5 during the 1999-2001 biennium may not exceed ((\$205,640,000))
6 \$194,493,000 plus a dollar amount, as prescribed by the office of
7 financial management, that is equal to any insurance benefit increase
8 granted general government employees in excess of \$341.75 a month
9 annualized per eligible marine employee multiplied by the number of
10 eligible marine employees for the respective fiscal year, a dollar
11 amount as prescribed by the office of financial management for costs
12 associated with pension amortization charges, and a dollar amount
13 prescribed by the office of financial management for salary increases
14 during the 1999-2001 biennium. For the purposes of this section, the
15 expenditures for compensation paid to ferry employees shall be limited
16 to salaries and wages and employee benefits as defined in the office of
17 financial management's policies, regulations, and procedures named
18 under objects of expenditure "A" and "B" (7.2.6.2).

19 The prescribed salary and insurance benefit increase or decrease
20 dollar amount that shall be allocated from the governor's compensation
21 appropriations is in addition to the appropriation contained in this
22 section and may be used to increase or decrease compensation costs,
23 effective July 1, 1999, and thereafter, as established in the 1999-2001
24 general fund operating budget.

25 (~~Up to \$2,770,000 of the marine operating account state~~
26 ~~appropriation may be used for leasing and operating an appropriate~~
27 ~~passenger only ferry vessel for the purpose of supporting existing, or~~
28 ~~testing new, passenger only service while testing alternative vessel~~
29 ~~technologies.)) The department, when implementing ferry service
30 reductions, shall, to the extent possible, maintain peak hour vehicle
31 and passenger service capacity, summer tourist route capacity, and a
32 fall/winter/spring presence on all domestic auto ferry routes, while
33 ensuring equitable treatment among the routes.~~

34 (4) No funds shall be expended for the passenger only fast ferry
35 program after June 30, 2000, except funds necessary to pay for expenses
36 accrued before June 30, 2000.

37 **Sec. 231.** 1999 sp.s. c 1 s 230 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION-- RAIL--PROGRAM Y**

2 Essential Rail Assistance Account--

3 State Appropriation \$ 85,000

4 High Capacity Transportation Account--

5 State Appropriation \$ ((15,094,000))

6 10,794,000

7 Transportation Account--State Appropriation . . . \$ ((95,915,000))

8 12,084,000

9 Transportation Account--Federal Appropriation . . \$ ((10,000,000))

10 9,000

11 Public Transportation Systems Account--

12 State Appropriation \$ ((5,000,000))

13 3,050,000

14 Multimodal Fund--State Appropriation \$ 48,881,000

15 Multimodal Fund--Federal Appropriation \$ 69,991,000

16 TOTAL APPROPRIATION \$ ((126,094,000))

17 144,894,000

18 The appropriations in this section are subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for that activity:

21 (1) Appropriations in this section shall initially be allotted as
22 appropriated by this section. Subsequent allotment modifications shall
23 not permit moneys that are provided solely for a specified purpose to
24 be used for other than that purpose. After May 1, 2000, after approval
25 by the director of financial management and the house of
26 representatives and the senate transportation committees and unless
27 specifically prohibited by this act, the department may transfer
28 appropriations between the transportation account--state and the
29 multimodal fund--state appropriations. However, the program shall not
30 expend more than the total amount appropriated from these accounts.

31 (2) \$48,781,000 of the multimodal fund--state appropriation is
32 contingent upon a transfer of sufficient funds from the 2000
33 supplemental operating budget or Senate Bill No. 6404 or House Bill No.
34 2487 as enacted in the form passed by the legislature.

35 (3) No appropriation in this section may be used to fund rail
36 passenger service south of Portland, Oregon.

37 ((-2) \$2,000,000)) (4) \$1,500,000 of the ((transportation account))
38 multimodal fund--state appropriation and \$4,000,000 of the high-
39 capacity transportation account--state appropriation are provided

1 solely for the freight rail assistance program to provide grants and
2 loans for light density rail lines.

3 ~~((3)) \$3,000,000 of the high capacity transportation account--state~~
4 ~~appropriation is provided solely for acquisition of up to six rail~~
5 ~~passenger cars to add capacity to existing advanced technology train~~
6 ~~sets operating in Washington state.~~

7 ~~(4))~~ (5) \$6,298,000 of the high capacity transportation account--
8 state appropriation is provided to fund the operation of a second train
9 set providing additional roundtrip service from Seattle to Vancouver,
10 British Columbia. The department's authority to expend the
11 appropriation referenced in this subsection for service north of Blaine
12 is conditioned upon Canada, the province of British Columbia, and/or
13 private sources undertaking the capital expenditures necessary to make
14 the rail capital improvements required to facilitate improved round
15 trip rail service between Seattle and Vancouver, B.C.

16 ~~((5)) \$10,000,000))~~ (6) \$11,000,000 of the ~~((transportation~~
17 ~~account))~~ multimodal fund--state appropriation and ~~(((\$5,000,000))~~
18 \$4,000,000 of the ~~((public--transportation))~~ high-capacity
19 transportation systems account--state appropriation are provided solely
20 for the King street maintenance facility to be built in partnership
21 with Amtrak. The amount referenced in this subsection is conditioned
22 on the execution of agreements between the department of
23 transportation, Amtrak, sound transit, and other participating parties
24 which will assure that the maintenance and operation of the maintenance
25 facility will not require state funding, except for billings for
26 maintenance of state owned passenger trains.

27 ~~((6))~~ (7) To the greatest extent practicable, expenditure of
28 funds shall maximize funds from partnerships and coordinate with other
29 agencies investing in track improvements.

30 ~~((7))~~ (8) \$5,000,000 of the transportation account--federal
31 appropriation is provided from TEA-21 surface transportation program
32 enhancement funds is provided solely for restoration of and
33 improvements to the King Street station.

34 (9) \$500,000 of the high capacity transportation account--state
35 appropriation is provided solely for implementation of a state program
36 to purchase refrigerated express railcars, to be known as the George
37 Sellar express railcars, that may be leased for the purpose of hauling
38 express shipments, including but not limited to Washington produce, to
39 market. Subject to approval of the transportation commission, the

1 department is authorized to incur a federal railroad administration
 2 loan, which may include revenue backed debt, of up to five million
 3 dollars for program implementation. The department shall not expend
 4 the amount provided in this subsection until such time as the
 5 department receives a federal administration loan of up to five million
 6 dollars. The department shall make semiannual progress reports to the
 7 senate transportation committee, the house of representatives
 8 transportation committee, and the office of financial management until
 9 December 31, 2001, and annual progress reports thereafter.

10 (10) The department of transportation is authorized to maximize the
 11 use of federal and state funds in partnership with the Puget Sound
 12 regional council for the sounder commuter rail project.

13 (11) \$100,000 of the multimodal fund--state appropriation is
 14 provided solely for the department of transportation in conjunction
 15 with the utilities and transportation commission and the Spokane
 16 regional transportation council to study and make recommendations on
 17 issues related to railroad rights of way in the Spokane valley. A
 18 status report shall be provided to the transportation committees of the
 19 house of representatives and the senate by December 1, 2000.

20 **Sec. 232.** 1999 sp.s. c 1 s 231 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

23	Motor Vehicle Account--State Appropriation . . . \$	((129,886,000))
24		<u>49,293,000</u>
25	Motor Vehicle Account--Federal Appropriation . . \$	8,040,000
26	Transportation Account--State Appropriation . . . \$	((10,767,000))
27		<u>596,000</u>
28	((Transportation Infrastructure Account--State	
29	Appropriation \$	3,250,000
30	Transportation Infrastructure Account--	
31	Private/Local Appropriation \$	1,750,000))
32	High Capacity Transportation Account--State	
33	Appropriation \$	150,000
34	Highway Infrastructure Account--Federal	
35	Appropriation \$	1,500,000
36	Highway Infrastructure Account--State	
37	Appropriation \$	234,000
38	<u>Urban Arterial Trust Account--State</u>	

1	<u>Appropriation</u>	\$	5,000,000
2	<u>Public Works Assistance Account--State</u>		
3	<u>Appropriation</u>	\$	10,000,000
4	<u>Multimodal Fund--State Appropriation</u>	\$	106,000
5	TOTAL APPROPRIATION	\$	((155,577,000))
6			74,919,000

7 The appropriations in this section are subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) (~~(\$300,000 of the transportation)~~) \$1,550,000 of the motor
11 vehicle account--state appropriation is provided solely to establish
12 alternatives for flood management and flood hazard reduction projects
13 in the Chehalis basin.

14 (~~((a) The department of transportation shall convene a technical~~
15 ~~committee to develop watershed-based solutions to flooding within the~~
16 ~~Chehalis basin. The technical committee shall be comprised of~~
17 ~~representatives of the department of transportation, department of~~
18 ~~ecology, department of fish and wildlife, the department of community,~~
19 ~~trade, and economic development, the military department's emergency~~
20 ~~management division, and affected counties and tribes. The department~~
21 ~~of transportation shall also seek the participation of the United~~
22 ~~States army corps of engineers, federal emergency management~~
23 ~~administration, the United States geological survey, the United States~~
24 ~~fish and wildlife service, the United States environmental protection~~
25 ~~agency, and other entities with critical knowledge related to the~~
26 ~~structural or nonstructural flood hazard reduction projects in the~~
27 ~~Chehalis basin. Funds shall be distributed by the department of~~
28 ~~transportation for alternative analysis, mapping, and model testing~~
29 ~~projects as recommended by the technical committee. The solutions~~
30 ~~considered by the technical committee shall be consistent with fish and~~
31 ~~habitat recovery efforts and avoid additional flood hazard to~~
32 ~~downstream communities. The department of transportation shall present~~
33 ~~a report to the senate transportation committee and the house of~~
34 ~~representatives transportation committee by December 1, 1999, regarding~~
35 ~~findings and progress made by funded projects.~~

36 (b) ~~If the federal government makes funds available to accomplish~~
37 ~~the project described in (a) of this subsection, the department of~~
38 ~~transportation shall place the appropriation identified in this section~~
39 ~~in reserve.~~

1 ~~(2) \$85,121,000 of the motor vehicle account--state appropriation~~
2 ~~is provided solely for the state program share of freight mobility~~
3 ~~projects as identified by the freight mobility strategic investment~~
4 ~~board. The amount provided in this subsection can only be expended~~
5 ~~upon authorization from the freight mobility strategic investment~~
6 ~~board.~~

7 ~~(3))~~ (2) \$400,000 of the transportation account--state
8 appropriation is provided solely for a study by the senate
9 transportation committee and the house of representatives
10 transportation committee in cooperation with the port of Benton
11 developing a strategic corridor feasibility and master site plan for
12 the port of Benton. If the port of Benton does not provide at least
13 \$200,000 to fund the plan development, the transportation fund--state
14 appropriation referenced in this subsection shall lapse and this
15 subsection shall be null and void.

16 ~~((4))~~ (3) The motor vehicle account--state appropriation includes
17 \$105,121,000 in proceeds from the sale of bonds authorized by RCW
18 47.10.843. The transportation commission may authorize the use of
19 current revenues available to the department of transportation in lieu
20 of bond proceeds for any part of the state appropriation.

21 ~~((5))~~ (4) \$10,000,000 of the ~~((transportation account))~~ public
22 works assistance account--state appropriation is provided solely to
23 fund the first phase of a multiphase cooperative project with the state
24 of Oregon to dredge the Columbia river. The department shall not
25 expend the appropriation in this section unless agreement on ocean
26 disposal sites has been reached which protects the state's commercial
27 crab fishery. The amount provided in this subsection shall lapse
28 unless the state of Oregon appropriates a dollar-for-dollar match to
29 fund its share of the project.

30 ~~((6))~~ (5) \$3,108,000 of the motor vehicle account--state
31 appropriation is provided solely as a reimbursement to the department
32 of transportation for the Allen Street bridge project.

33 (6) The motor vehicle account--state appropriation includes
34 \$1,167,000 in proceeds from the sale of bonds authorized by RCW
35 47.10.819(1). The transportation commission may authorize the use of
36 current revenues available to the department of transportation in lieu
37 of bond proceeds for any part of the state appropriation.

38 (7) \$5,000,000 of the ~~((motor vehicle))~~ urban arterial trust
39 account--state appropriation is provided solely for a small city

1 pavement preservation program, to be administered by the department's
2 ((TransAid)) highways and local programs division. The department, in
3 consultation with stakeholders, shall establish program guidelines.
4 The guidelines should include but not be limited to a provision
5 limiting program eligibility to cities with a population of 2,500 or
6 less.

7 (8) \$20,000,000 of the motor vehicle account--state appropriation
8 is provided solely for a county corridor congestion relief program, to
9 be administered by the department's ((TransAid)) highways and local
10 programs division. Urban corridors must connect to urban or
11 significant activity centers; begin or end at the intersection of
12 another arterial, state highway, or limited access freeway system; and
13 provide an alternate route to the limited access freeway system. The
14 purpose of the program is to provide funding for congested urban
15 corridors, as defined and selected by the department of transportation
16 in consultation with counties((,)) and regional transportation planning
17 organizations((, and the transportation improvement board)). At a
18 minimum, project selection criteria should include: Consistency with
19 regional transportation plans; measurable improvements in mobility;
20 cost effectiveness; ((systemic)) systematic corridor mobility
21 improvements rather than isolated "spot" improvements; and optimal
22 timing for construction.

23 (9) \$5,000,000 of the motor vehicle account--state appropriation is
24 provided solely for improving traffic and pedestrian safety near
25 schools. The ((TransAid)) highways and local programs division within
26 the department of transportation shall administer this program. Funds
27 should be used for traffic and pedestrian improvements near schools,
28 including roadway channelization and signalization.

29 (10) The ((TransAid)) highways and local programs division within
30 the department of transportation shall develop a prequalification
31 procedure for potential bidders on projects administered or approved by
32 the transportation improvement board. The board shall work with other
33 interested parties including but not limited to associations
34 representing general contractors and the office of minority and women's
35 business enterprises. The prequalification procedure's goal is to
36 ascertain that bidders are qualified by experience, financing,
37 equipment, and organization to do the work called for in the contract
38 documents. The prequalification procedure may require a bidder to (1)
39 satisfy threshold requirements established by the board prior to being

1 furnished a proposal form on any contract; or (2) complete a preaward
2 survey of the bidder's qualification prior to award.

3 (11) (~~Up to \$100,000 of the motor vehicle account state~~
4 ~~appropriation is provided solely for audits of city and county~~
5 ~~transportation funding to determine whether any city or county has~~
6 ~~supplanted its local transportation funding with state funding provided~~
7 ~~under sections 408 and 409 of this act. The department shall report~~
8 ~~the results of this audit to the senate transportation committee, the~~
9 ~~house of representatives transportation committee, and the office of~~
10 ~~financial management by December 31, 2000.~~

11 (~~\$5,000,000 of the motor vehicle account state appropriation~~
12 ~~is provided solely for city fish passage barrier removal and habitat~~
13 ~~restoration. Funds should be used for eliminating fish passage~~
14 ~~barriers, including stormwater facilities, and providing for habitat~~
15 ~~restoration for salmonid species that are listed as threatened or~~
16 ~~endangered. The amount provided in this section may only be expended~~
17 ~~upon authorization from the department of transportation's~~
18 ~~environmental affairs office.)) \$10,000,000 of the motor vehicle fund--
19 state appropriation is provided solely for a city corridor congestion
20 relief program, to be administered by the department's highways and
21 local programs division. Urban corridors must connect to urban or
22 significant activity centers, begin or end at the intersection of
23 another arterial, state highway or limited access freeway system, and
24 provide an alternate route to the limited access freeway system. The
25 purpose of the program is to provide funding for congested urban
26 corridors as defined and selected by the department of transportation
27 in consultation with counties and regional transportation planning
28 organizations. At a minimum, project selection criteria should
29 include: Consistency with regional transportation plans; measurable
30 improvements in mobility; cost effectiveness; systematic corridor
31 mobility improvements rather than isolated "spot" improvements; and
32 optimal timing for construction.~~

33 (End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1999 sp.s. c 1 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . . \$	((184,810,000))
	<u>160,000,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	53,353,000
Transportation Improvement Board Bond Retirement Account--State Appropriation \$	((35,158,000))
	<u>36,958,000</u>
Puget Sound Capital Construction Account--State Appropriation \$	270,000
Motor Vehicle Account--State Appropriation . . . \$	((6,543,000))
	<u>193,000</u>
Special Category C Account--State Appropriation \$	405,000
<u>Transportation Improvement Account--State Appropriation \$</u>	<u>300,000</u>
TOTAL APPROPRIATION \$	((280,539,000))
	<u>251,479,000</u>

Sec. 402. 1999 sp.s. c 1 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation \$	((36,000))
	<u>227,000</u>
Motor Vehicle Account--State Appropriation \$	((811,000))
	<u>162,000</u>
Special Category C Account Appropriation \$	((53,000))
	<u>341,000</u>

1 TOTAL APPROPRIATION \$ ((900,000))
2 730,000

3 **Sec. 403.** 1999 sp.s. c 1 s 403 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**
6 Motor Vehicle Fund Appropriation for
7 motor vehicle fuel tax and overload
8 penalties distribution \$ ((492,721,000))
9 483,325,000
10 Transportation Fund Appropriation for
11 motor vehicle excise tax distribution \$ ((491,606,000))
12 227,371,000

13 **Sec. 404.** 1999 sp.s. c 1 s 407 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER--TRANSFERS**
16 ((1)) RV Account--State Appropriation:
17 For transfer to the Motor Vehicle Fund--State \$((1,590,000))
18 1,865,000
19 ((2) ~~Transportation Account--State Appropriation:~~
20 ~~For transfer to the Transportation Infrastructure~~
21 ~~Account--State \$ 5,000,000))~~

22 The department of transportation shall only transfer funds provided
23 under this subsection on an as-needed basis.

24 NEW SECTION. **Sec. 405.** A new section is added to 1999 sp.s. c 1
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** The balance
27 remaining at the close of the 2000 fiscal year in the transportation
28 equipment fund for management information services shall be transferred
29 to the motor vehicle fund.

30 NEW SECTION. **Sec. 406.** A new section is added to 1999 sp.s. c 1
31 (uncodified) to read as follows:

32 **WASHINGTON TRAFFIC SAFETY COMMISSION--TRANSFERS.** The balance
33 remaining at the close of the 2000 fiscal year in the bicycle and
34 pedestrian safety account and the school zone safety account shall be
35 transferred to the traffic safety improvement account.

1 **Sec. 407.** 1999 sp.s. c 1 s 413 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** The department of
4 transportation shall make the following transfers (~~contingent on~~
5 ~~passage of the bills referenced in each proviso as identified by bill~~
6 ~~number in the form passed by the legislature~~):

7 (~~(1) If Senate Bill No. 5615 or House Bill No. 1588 is enacted in~~
8 ~~the form passed by the legislature~~) As set forth under chapter 94,
9 Laws of 1999, the department of transportation shall transfer(∴

10 (a) ~~The balances remaining at the close of the 1997-99 biennium in~~
11 ~~the economic development account and the transportation capital~~
12 ~~facilities account to the motor vehicle account state; and~~

13 (b)) the balance remaining at the close of fiscal year 2000 in the
14 marine operating account to the Puget Sound ferry operations account.

15 (~~(2) If neither Senate Bill No. 5615 nor House Bill No. 1588 is~~
16 ~~enacted in the form passed by the legislature the department of~~
17 ~~transportation is authorized to transfer any balances available in the~~
18 ~~highway construction stabilization account to the motor vehicle account~~
19 ~~to fund the appropriations contained in this act.))~~

20 **Sec. 408.** 1999 sp.s. c 1 s 414 (uncodified) is amended to read as
21 follows:

22 **FOR THE TRANSPORTATION IMPROVEMENT BOARD--TRANSFERS.** The
23 transportation improvement board shall make the following transfers
24 (~~contingent on passage of the bills referenced in each proviso as~~
25 ~~enacted in the form passed by the legislature~~):

26 (1) (~~If Senate Bill No. 5360 or House Bill No. 1053 is enacted in~~
27 ~~the form passed by the legislature~~) As set forth under chapter 269,
28 Laws of 1999, the transportation improvement board shall transfer the
29 balances remaining at the close of the 1997-99 biennium in the small
30 city account and the city hardship assistance account to the urban
31 arterial trust account.

32 (2) (~~If Senate Bill No. 5615 or House Bill No. 1588 is enacted in~~
33 ~~the form passed by the legislature~~) As set forth under chapter 94,
34 Laws of 1999, the transportation improvement board shall transfer:

35 (a) The balances remaining at the close of the 1997-99 biennium in
36 the small city account and the city hardship assistance account to the
37 urban arterial trust account; and

1 (b) The balance remaining at the close of the 1997-99 biennium in
2 the central Puget Sound public transportation systems account to the
3 public transportation systems account.

4 NEW SECTION. **Sec. 409.** A new section is added to 1999 sp.s. c 1
5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** (1) The balance
7 remaining on April 30, 2000, in the transportation account shall be
8 transferred to the multimodal account. To facilitate the close-out of
9 the transportation account, the department may transfer revenues and
10 expenditures between the transportation account and the multimodal fund
11 within the appropriations provided in this act.

12 (2) Motor Vehicle Account--State Appropriation:
13 For transfer to the Puget Sound Capital Construction
14 Account--State \$ 84,681,000

15 (3) Transportation Equipment Fund--State
16 Appropriation:
17 For transfer to the Motor Vehicle Account--State . . \$ 5,000,000

18 (4) Urban Arterial Trust Account Appropriation:
19 For transfer to the Motor Vehicle Account \$ 5,000,000

20 (5) Public Transportation Systems Account Appropriation:
21 For transfer to the Multimodal Fund \$ 5,247,000

22 (6) Motor Vehicle Fund--State Appropriation:
23 For transfer to the Advanced Environmental Mitigation
24 Revolving Account \$ 1,000,000

25 NEW SECTION. **Sec. 410.** A new section is added to 1999 sp.s. c 1
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES--FOR**
28 **FY 2001**

29 (1) The amounts appropriated in this section are contingent upon a
30 transfer of sufficient funds from the 2000 supplemental operating
31 budget or Senate Bill No. 6404 or House Bill No. 2487 as enacted in the
32 form passed by the legislature.

33 (2) For the purpose of transit, the following amounts are
34 appropriated for fiscal year 2001 from the multimodal fund to the state
35 treasurer for distribution to the following public transportation
36 agencies in the amounts designated. Amounts appropriated in this

1 section constitute a transfer of local government costs under RCW
2 43.135.060(2).

3	System	Agency	FY 2001
4	Ben Franklin Transit	Benton-Franklin PTBA	1,744,000
5	Clallam Transit System	Clallam County PTBA	816,000
6	Community Transit	Snohomish County PTBA	5,656,000
7	C-Tran	Clark County PTBA	2,213,000
8	Grant Transit Authority	Grant County	142,000
9	Grays Harbor Transportation		
10	Authority	Grays Harbor	961,000
11	Intercity Transit	Thurston County PTBA	2,490,000
12	Island Transit	Island County PTBA	437,000
13	Jefferson Transit Authority	Jefferson County PTBA	310,000
14	Kitsap Transit	Kitsap County PTBA	4,820,000
15	Link	Chelan-Douglas PTBA	1,255,000
16	Metropolitan King\County	King County	34,504,000
17	Pacific Transit	Pacific County	234,000
18	Pierce Transit	Pierce County PTBA	9,995,000
19	Pullman Transit	Whitman County PTBA	67,000
20	Skagit Transit System	Skagit PTBA	677,000
21	Spokane Transit Authority	Spokane County PTBA	4,221,000
22	Twin Transit	Lewis County PTBA	35,000
23	Valley Transit	Walla Walla County PTBA	271,000
24	Whatcom Transportation		
25	Authority	Whatcom County PTBA	720,000
26	TOTAL APPROPRIATIONS		71,568,000

27 NEW SECTION. **Sec. 411.** A new section is added to 1999 sp.s. c 1
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES--FOR**
30 **FY 2002**

31 (1) The amounts appropriated in this section are contingent upon a
32 transfer of sufficient funds from the 2000 supplemental operating
33 budget or Senate Bill No. 6404 or House Bill No. 2487 as enacted in the
34 form passed by the legislature.

35 (2) For the purpose of transit, the following amounts are
36 appropriated for fiscal year 2002 from the multimodal fund to the
37 office of the state treasurer for distribution to the following public
38 transportation agencies in the amounts designated. Amounts
39 appropriated in this section constitute a transfer of local government
40 costs under RCW 43.135.060(2).

1	System	Agency	FY 2002
2	Ben Franklin Transit	Benton-Franklin PTBA	2,580,000
3	Clallam Transit System	Clallam County PTBA	950,000
4	Community Transit	Snohomish County PTBA	7,534,000
5	C-Tran	Clark County PTBA	4,942,000
6	Community Urban Bus Service	Cowlitz PTBA	329,000
7	Grant Transit Authority	Grant County	645,000
8	Grays Harbor Transportation		
9	Authority	Grays Harbor	961,000
10	Intercity Transit	Thurston County PTBA	2,878,000
11	Island Transit	Island County PTBA	962,000
12	Jefferson Transit Authority	Jefferson County PTBA	394,000
13	Kitsap Transit	Kitsap County PTBA	4,048,000
14	Link	Chelan-Douglas PTBA	1,302,000
15	Mason County Transportation		
16	Authority	Mason County	374,000
17	Metropolitan King\County	King County	39,262,000
18	Pacific Transit	Pacific County	299,000
19	Pierce Transit	Pierce County PTBA	9,164,000
20	Pullman Transit	Whitman County PTBA	205,000
21	Skagit Transit System	Skagit PTBA	1,207,000
22	Spokane Transit Authority	Spokane County PTBA	6,190,000
23	Twin Transit	Lewis County PTBA	212,000
24	Valley Transit	Walla Walla County PTBA	640,000
25	Whatcom Transportation		
26	Authority	Whatcom County PTBA	2,431,000
27	TOTAL APPROPRIATIONS		87,512,000

28 NEW SECTION. **Sec. 412.** A new section is added to 1999 sp.s. c 1
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES--FOR**
31 **FY 2003**

32 (1) The amounts appropriated in this section are contingent upon a
33 transfer of sufficient funds from the 2000 supplemental operating
34 budget or Senate Bill No. 6404 or House Bill No. 2487 as enacted in the
35 form passed by the legislature.

36 (2) For the purpose of transit, the following amounts are
37 appropriated for fiscal year 2003 from the multimodal fund to the
38 office of state treasurer for distribution to the following public
39 transportation agencies in the amounts designated. Amounts
40 appropriated in this section constitute a transfer of local government
41 costs under RCW 43.135.060(2).

1 PART VI

2 PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

3 NEW SECTION. **Sec. 601.** A new section is added to 1999 sp.s. c 1
4 (uncodified) to read as follows:

5 **PERFORMANCE BASED BUDGETING.** (1) The department of licensing, the
6 department of transportation, the Washington state patrol, and the
7 Washington traffic safety commission, in cooperation with the office of
8 financial management, the senate transportation committee, and the
9 house of representatives transportation committee will continue the
10 implementation of performance based budgeting. The performance based
11 budgeting process will provide a measurable link between agency
12 objectives, service levels, and budget. The agencies shall:

13 (a) Continue to develop, enhance, validate, and test indicators of
14 performance, stated in achieving the agencies' goals; and

15 (b) Refine performance based budgeting and investment levels in the
16 following programs:

17 (i) Department of transportation: Maintenance program M,
18 preservation program P, traffic operations program Q, and marine
19 program X;

20 (ii) Department of licensing: Driver's services and vehicle
21 services;

22 (iii) Washington state patrol: Field operations bureau; and

23 (iv) Washington traffic safety commission; and

24 (c) Submit and implement a plan to provide program managers with
25 the training and technical assistance necessary to extend the practices
26 of performance measurement and performance based budgeting throughout
27 agency programs.

28 (2)(a) The agencies shall input monthly their financial information
29 and quarterly program performance measurements into the transportation
30 executive information system and will utilize the transportation
31 executive information system investment system in the development of
32 their agency policy request budgets.

33 (b) The department of licensing and the Washington state patrol
34 shall submit budgets to the legislature at the subprogram level.

35 (3) Transportation agencies shall comply with the requirements of
36 chapter 43.88 RCW when developing the 2001-03 biennial budget requests.

1 Under chapter 43.88 RCW agencies must comply with the following
2 requirements:

3 (a) Agencies are prohibited from making any changes affecting the
4 comparability of agency expenditure information without prior
5 legislative approval. Reorganization of an agency's internal divisions
6 affects the comparability of agency information and is prohibited
7 without approval from the legislature.

8 (b) Agencies must submit biennial budget requests by a specific
9 time and in a specific format. Failure to comply with the provisions
10 of chapter 43.88 RCW hinders the legislature's budget process.

11 NEW SECTION. **Sec. 602.** A new section is added to chapter 43.79
12 RCW to read as follows:

13 **SAVINGS INCENTIVE ACCOUNT.** (1) The transportation savings
14 incentive account is created in the custody of the state treasurer.
15 The account shall consist of all moneys appropriated to the account by
16 the legislature. The account is subject to the allotment procedures
17 under chapter 43.88 RCW, but no appropriation is required for
18 expenditures from the account.

19 (2) Within the transportation savings incentive account, the state
20 treasurer shall create subaccounts to be credited with incentive
21 savings attributable to individual transportation agencies, as
22 determined by the office of financial management in consultation with
23 the legislative fiscal committees. Moneys deposited in the subaccounts
24 may be expended only on the authorization of the agency's executive
25 head or designee and only for the purpose of one-time expenditures to
26 improve the quality, efficiency, and effectiveness of services to
27 customers of the state, such as one-time expenditures for employee
28 training, employee incentives, technology improvements, new work
29 processes, or performance measurement. Funds may not be expended from
30 the account to establish new programs or services, expand existing
31 programs or services, or incur ongoing costs that would require future
32 expenditures.

33 (3) For purposes of this section, "incentive saving" means state
34 operating appropriations that are unspent as of the end of the fiscal
35 period for which they were appropriated.

36 (4) The office of financial management, after consulting with the
37 transportation committees of the senate and the house of
38 representatives, shall report to the treasurer the amount of savings

1 incentives achieved. By December 1, 2001, and each December 1st
2 thereafter, the office of financial management shall submit a report to
3 the transportation committees of the legislature on the implementation
4 of this section. The report shall (a) evaluate the impact of this
5 section on agency reversions and end-of-biennium expenditure patterns,
6 and (b) itemize agency expenditures from the savings recovery account.

7 NEW SECTION. **Sec. 603.** A new section is added to 1999 sp.s. c 1
8 (uncodified) to read as follows:

9 The 1999-01 department of transportation salary increases that were
10 approved by the personnel resources board in July 1999, must be
11 absorbed by each program as provided for in the July 1999 personnel
12 resources board fiscal impact statement.

13 NEW SECTION. **Sec. 604.** A new section is added to 1999 sp.s. c 1
14 (uncodified) to read as follows:

15 The department of transportation and the department of personnel
16 have the authority to use the shared leave programs in RCW 41.04.650
17 and 41.04.665 to benefit the families of employees killed in the line
18 of duty.

19 **Sec. 605.** RCW 81.84.010 and 1993 c 427 s 2 are each amended to
20 read as follows:

21 (1) No commercial ferry may hereafter operate any vessel or ferry
22 for the public use for hire between fixed termini or over a regular
23 route upon the waters within this state, including the rivers and lakes
24 and Puget Sound, without first applying for and obtaining from the
25 commission a certificate declaring that public convenience and
26 necessity require such operation. Service authorized by certificates
27 issued before or after July 25, 1993, to a commercial ferry operator
28 shall be exercised by the operator in a manner consistent with the
29 conditions established in the certificate or tariffs: PROVIDED, That
30 no certificate shall be required for a vessel primarily engaged in
31 transporting freight other than vehicles, whose gross earnings from the
32 transportation of passengers and/or vehicles, are not more than ten
33 percent of the total gross annual earnings of such vessel: PROVIDED,
34 That nothing herein shall be construed to affect the right of any
35 county public transportation benefit area or other public agency within
36 this state to construct, condemn, purchase, operate, or maintain,

1 itself or by contract, agreement, or lease, with any person, firm, or
2 corporation, ferries or boats across or wharfs at or upon the waters
3 within this state, including rivers and lakes and Puget Sound, provided
4 such operation is not over the same route or between the same
5 districts, being served by a certificate holder without first acquiring
6 the rights granted to the certificate holder under the certificate, nor
7 shall this chapter be construed to affect, amend, or invalidate any
8 contract entered into prior to January 15, 1927, for the operation of
9 ferries or boats upon the waters within this state, which was entered
10 into in good faith by any county with any person, firm, or corporation,
11 except that in case of the operation or maintenance by any county,
12 city, town, port district, or other political subdivision by contract,
13 agreement, or lease with any person, firm, or corporation, of ferries
14 or boats across or wharfs at or upon the waters within this state,
15 including rivers and lakes and Puget Sound, the commission shall have
16 power and authority to regulate rates and services of such operation or
17 maintenance of ferries, boats, or wharfs, to make, fix, alter, or amend
18 said rates, and to regulate service and safety of operations thereof,
19 in the manner and to the same extent as it is empowered to regulate a
20 commercial ferry, notwithstanding the provisions of any act or parts of
21 acts inconsistent herewith.

22 (2) The holder of a certificate of public convenience and necessity
23 granted under this chapter must initiate service within five years of
24 obtaining the certificate. The certificate holder shall report to the
25 commission every six months after the certificate is granted on the
26 progress of the certificated route. The reports shall include, but not
27 be limited to, the progress of environmental impact, parking, local
28 government land use, docking, and financing considerations. However,
29 if service has not been initiated within five years of obtaining the
30 certificate, the commission may extend the certificate on a twelve-
31 month basis for up to three years if the six-month progress reports
32 indicate there is significant advancement toward initiating service.

33 (3) The commission shall review certificates in existence as of
34 July 25, 1993, where service is not being provided on all or any
35 portion of the route or routes certificated. Based on progress reports
36 required under subsection (2) of this section, the commission may grant
37 an extension beyond that provided in subsection (2) of this section.
38 Such additional extension may not exceed a total of two years.

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