
SECOND SUBSTITUTE SENATE BILL 6499

State of Washington 56th Legislature 2000 1st Special Session

By Senate Committee on Transportation (originally sponsored by Senators Haugen, Goings, Gardner and Patterson; by request of Governor Locke)

Read first time 03/10/2000.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 81.84.010 and 81.84.070; amending 1999 sp.s. c 1 ss 1, 2,
3 101, 102, 103, 104, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210,
4 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224,
5 225, 226, 227, 228, 229, 230, 231, 303, 401, 402, 403, 407, 413, and
6 414 (uncodified); adding new sections to 1999 sp.s. c 1 (uncodified);
7 creating a new section; repealing RCW 47.08.125; repealing 1999 sp.s.
8 c 1 s 408 and 1999 sp.s. c 1 s 409 (uncodified); making appropriations;
9 and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 **Sec. 1.** 1999 sp.s. c 1 s 1 (uncodified) is amended to read as
12 follows:

13 (1) Except as otherwise provided, the transportation budget of the
14 state is hereby adopted and, subject to the provisions hereinafter set
15 forth, the several amounts hereinafter specified, or as much thereof as
16 may be necessary to accomplish the purposes designated, are hereby
17 appropriated from the several accounts and funds hereinafter named to
18 the designated state agencies and offices for employee compensation and
19 other expenses, for capital projects, and for other specified purposes,

1 including the payment of any final judgments arising out of such
2 activities, for the period ending June 30, 2001.

3 (2) Legislation with fiscal impacts enacted in the 1997 or 1998
4 legislative session not assumed in this act are not funded in the 1997-
5 99 transportation budget.

6 (3) Except as otherwise provided, legislation with fiscal impacts
7 enacted in the 1999 and 2000 legislative session not assumed in this
8 act are not funded in the 1999-01 transportation budget.

9 (4) Unless the context clearly requires otherwise, the definitions
10 in this subsection apply throughout this act.

11 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending
12 June 30, 2000.

13 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending
14 June 30, 2001.

15 (c) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
16 June 30, 2002.

17 (d) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
18 June 30, 2003.

19 (e) "FTE" means full-time equivalent.

20 ~~((d))~~ (f) "Lapse" or "revert" means the amount shall return to an
21 unappropriated status.

22 ~~((e))~~ (g) "Provided solely" means the specified amount may be
23 spent only for the specified purpose. Unless otherwise specifically
24 authorized in this act, any portion of an amount provided solely for a
25 specified purpose which is unnecessary to fulfill the specified purpose
26 shall lapse.

27 ~~((f))~~ (h) "Performance-based budgeting" means a budget that bases
28 resource needs on quantified outcomes and results expected from use of
29 the total appropriation. "Performance-based budgeting" does not mean
30 incremental budgeting that focuses on justifying changes from the
31 historic budget or to line-item input-driven budgets.

32 ~~((g))~~ (i) "Goals" means the statements of purpose that identify
33 a desired result or outcome. The statements shall be realistic,
34 achievable, directive, assignable, evaluative, and logically linked to
35 the agency's mission and statutory mandate.

36 ~~((h))~~ (j) "Strategic plan" means the strategies agencies create
37 for investment choices in the future. All agency strategic plans shall
38 present alternative investment strategies for providing services.

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) \$103,000 of the appropriation is provided solely for the local
5 government finance reporting system project. This amount shall lapse
6 unless \$207,000 is appropriated for this project from the state general
7 fund; and

8 (2) \$202,000 of the appropriation is provided solely for the
9 transportation infrastructure needs data base project. This amount
10 shall lapse unless \$405,000 is appropriated for this project in the
11 omnibus operations appropriations act.

12 (3) \$325,000 of the appropriation is provided solely for
13 contracting with the office of the state auditor for the collection of
14 local government fiscal data associated with the local government
15 finance reporting system. In implementing the reporting system, the
16 legislative evaluation and accountability program shall work with the
17 local government finance study technical advisory committee. The
18 committee shall include, but not be limited to, one member from the
19 senate and one member from the house of representatives. An alternate
20 legislator shall also be picked for each designated legislator to serve
21 in the event that the designated legislator is unable to fulfill his or
22 her duties on the committee. This amount shall lapse unless the
23 legislature appropriates \$325,000 for the same purpose by June 30,
24 1999, in the omnibus appropriations act.

25 (4) To the extent possible, the appropriation in subsections (1)
26 through (3) of this section shall utilize funds allocated under RCW
27 46.68.110(2).

28 (5) The legislative evaluation and accountability program shall
29 dedicate one FTE of resource and time to serve house of representatives
30 and senate transportation budget-related activities.

31 **Sec. 103.** 1999 sp.s. c 1 s 103 (uncodified) is amended to read as
32 follows:

33 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

34 Grade Crossing Protective Account--

35 State Appropriation \$ ((111,000))
36 222,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The utilities and transportation commission shall develop a
5 competitive rail grade crossing safety grant program which will fully
6 fund selected safety projects to the extent allowable under chapter
7 81.53 RCW.

8 ~~((3) The appropriation in this section is for the fiscal year
9 ending June 30, 2000.))~~

10 (2) The utilities and transportation commission in conjunction with
11 the department of transportation and the Spokane regional
12 transportation council shall study and make recommendations on issues
13 relating to railroad rights of way in the Spokane valley. A status
14 report must be provided to the transportation committees of the house
15 of representatives and the senate by December 1, 2000.

16 (3) To the extent possible under current program guidelines, the
17 utilities and transportation commission's small projects program and
18 grade crossing protection program shall give preference to those
19 projects that enhance safety at railroad lines that operate high speed
20 trains and are located within city limits.

21 **Sec. 104.** 1999 sp.s. c 1 s 104 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE PARKS AND RECREATION COMMISSION**

24 Motor Vehicle Account--State Appropriation	\$ ((931,000))
25	<u>859,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity: A report of actual expenditures and descriptions of
29 the expenditures from the motor vehicle fund will be submitted to the
30 legislature with the governor's 2001-2003 biennial budget request.

31 (End of part)

PART II
TRANSPORTATION AGENCIES

Sec. 201. 1999 sp.s. c 1 s 201 (uncodified) is amended to read as follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Highway Safety Account--State Appropriation . . . \$	((1,452,000))
	<u>726,000</u>
(Highway Safety Account--Federal Appropriation . \$	9,038,000
School Zone Safety Account--State Appropriation . \$	1,004,000))
<u>Traffic Safety Improvement--State</u>	
<u>Appropriation \$</u>	<u>3,471,000</u>
<u>Traffic Safety Improvement--Federal</u>	
<u>Appropriation \$</u>	<u>9,038,000</u>
TOTAL APPROPRIATION \$	((11,494,000))
	<u>13,235,000</u>

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$25,000 of the highway safety account--state is provided as a one-time appropriation to implement the Cooper Jones act, chapter 165, Laws of 1998.

(2) \$2,417,000 of the traffic safety improvement account--state appropriation is provided solely to implement Senate Bill No. 6856 enacted in the form passed by the legislature. If Senate Bill No. 6856 is not enacted in the form passed by the legislature this amount shall lapse. The amount provided in this subsection is provided solely for state and local government safety projects. Special consideration shall be given for school zone safety projects, bicycle and pedestrian safety projects, and construction zone safety projects, to be determined by the Washington traffic safety commission.

(3) The Washington traffic safety commission may oversee no more than four pilot projects regarding the use of traffic safety cameras at school zones and/or railroad crossings and no more than one pilot project regarding the use of traffic safety cameras at school zones, stoplights, and/or railroad crossings. The traffic safety commission shall use the following guidelines to administer the program:

1 (a) Traffic safety cameras may take pictures of the vehicle and
2 vehicle license plate only;

3 (b) The law enforcement agency of the city or county government
4 shall plainly mark the locations where the automated traffic
5 enforcement system is used by placing signs on street locations that
6 clearly indicate to a driver that he or she is entering a zone where
7 traffic laws are enforced by an automated traffic enforcement system;

8 (c) Cities and counties using traffic safety cameras must provide
9 periodic notice by mail to its citizens indicating the zones in which
10 the traffic safety cameras will be used;

11 (d) Notices of infractions must be mailed to the registered owner
12 of a vehicle within fourteen days of the infraction occurring;

13 (e) The owner of the vehicle is not responsible for the violation
14 if the owner of the vehicle, within fifteen days after notification of
15 the violation, furnishes the officials or agents of the municipality
16 that issued the citation with:

17 (i) An affidavit made under oath, stating that the vehicle involved
18 was, at the time, stolen or in the care, custody, or control of some
19 person other than the registered owner; or

20 (ii) Testimony in open court under oath that the person was not the
21 operator of the vehicle at the time of the alleged violation;

22 (f) Infractions detected through the use of traffic safety cameras
23 are not part of the registered owner's driving record under RCW
24 46.52.101 and 46.52.120;

25 (g) By January 1, 2001, the traffic safety commission shall provide
26 a report to the legislature regarding the use, public acceptance,
27 outcomes, and other relevant issues regarding traffic safety cameras
28 demonstrated by the pilot projects.

29 **Sec. 202.** 1999 sp.s. c 1 s 202 (uncodified) is amended to read as
30 follows:

31 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**
32 Pilotage Account--State Appropriation \$ ((290,000))
33 240,000

34 **Sec. 203.** 1999 sp.s. c 1 s 203 (uncodified) is amended to read as
35 follows:

36 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**
37 Rural Arterial Trust Account--State

1	Appropriation	\$	((72,510,000))
2			<u>60,556,000</u>
3	Motor Vehicle Account--State Appropriation . . .	\$	((9,546,000))
4			<u>1,396,000</u>
5	Motor Vehicle Account--Private/Local		
6	Appropriation	\$	376,000
7	County Arterial Preservation Account--		
8	State Appropriation	\$	((28,612,000))
9			<u>28,533,000</u>
10	TOTAL APPROPRIATION	\$	((111,044,000))
11			<u>90,861,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity: ((~~\$8,000,000~~)) \$240,000 of the motor vehicle
15 account--state appropriation is provided solely for (~~projects on the~~
16 ~~freight and goods systems on county roads~~)) the completion of a report
17 updating the legislature on the progress of projects for the freight
18 and goods road system on county roads.

19 **Sec. 204.** 1999 sp.s. c 1 s 204 (uncodified) is amended to read as
20 follows:

21 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

22	Urban Arterial Trust Account--State		
23	Appropriation	\$	((104,508,000))
24			<u>104,358,000</u>
25	Transportation Improvement Account--		
26	State Appropriation	\$	((99,414,000))
27			<u>128,798,000</u>
28	Public Transportation Systems Account--		
29	State Appropriation	\$	((33,496,000))
30			<u>16,500,000</u>
31	<u>Motor Vehicle Account--State Appropriation . . .</u>	\$	<u>20,000,000</u>
32	TOTAL APPROPRIATION	\$	((237,418,000))
33			<u>269,656,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations and specified amounts are provided solely
36 for that activity:

1 ~~(4) A legislative task force consisting of one member from each~~
 2 ~~caucus of the senate and one member from each caucus of the house of~~
 3 ~~representatives shall conduct a road jurisdiction study. The~~
 4 ~~legislative task force shall appoint a technical advisory panel~~
 5 ~~consisting of representatives of cities, counties, and the department~~
 6 ~~of transportation. The study shall include but not be limited to an~~
 7 ~~examination of the following issues:~~

8 ~~(a) Whether changed conditions merit redesignation of certain local~~
 9 ~~roadways as state routes and the return of certain state routes to~~
 10 ~~local jurisdictions;~~

11 ~~(b) Alternatives to current revenue distribution methodologies for~~
 12 ~~funding roadway and highway needs;~~

13 ~~(c) Determine roadway responsibilities, authorities, and practices~~
 14 ~~by jurisdictional level; and~~

15 ~~(d) Evaluate governance issues associated with road jurisdiction.~~

16 ~~(5) The committee shall oversee program accountability reviews of~~
 17 ~~department of transportation, department of licensing, and Washington~~
 18 ~~state patrol programs selected by the senate transportation~~
 19 ~~committee.))~~

20 **Sec. 206.** 1999 sp.s. c 1 s 206 (uncodified) is amended to read as
 21 follows:

22 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

23 Motor Vehicle Account--State Appropriation . . . \$	((4,283,000))
24	<u>3,633,000</u>

25 The appropriation in this section is subject to the following
 26 conditions and limitations and specified amounts are provided solely
 27 for that activity:

28 (1) \$2,467,000 of the motor vehicle account--state appropriation is
 29 provided for the operation of the house of representatives
 30 transportation committee. The appropriation includes \$500,000 for
 31 personal service contracts and other activities as deemed necessary by
 32 the house of representatives transportation committee.

33 ~~(2) ((The transportation committees of the legislature shall~~
 34 ~~evaluate the transportation functions currently performed by the~~
 35 ~~utilities and transportation commission including but not limited to~~
 36 ~~those regarding the issuance of certificates of public convenience and~~
 37 ~~necessity for auto transportation companies.~~

1 ~~(3) A legislative task force consisting of one member from each~~
2 ~~caucus of the senate and one member from each caucus of the house of~~
3 ~~representatives shall conduct a road jurisdiction study. The~~
4 ~~legislative task force shall appoint a technical advisory panel~~
5 ~~consisting of representatives of cities, counties, and the department~~
6 ~~of transportation. The study shall include but not be limited to an~~
7 ~~examination of the following issues:~~

8 ~~(a) Whether changed conditions merit redesignation of certain local~~
9 ~~roadways as state routes and the return of certain state routes to~~
10 ~~local jurisdictions;~~

11 ~~(b) Alternatives to current revenue distribution methodologies for~~
12 ~~funding roadway and highway needs;~~

13 ~~(c) Determine roadway responsibilities, authorities, and practices~~
14 ~~by jurisdictional level; and~~

15 ~~(d) Evaluate governance issues associated with road jurisdiction.~~

16 ~~(4) The transportation committees of the legislature shall oversee~~
17 ~~program accountability reviews of department of transportation,~~
18 ~~department of licensing, and Washington state patrol programs selected~~
19 ~~by the senate transportation committee)) To the extent possible, this~~
20 ~~appropriation shall utilize funds allocated under RCW 46.68.110(2).~~

21 **Sec. 207.** 1999 sp.s. c 1 s 207 (uncodified) is amended to read as
22 follows:

23 **FOR THE BLUE RIBBON COMMISSION ON TRANSPORTATION**

24 Motor Vehicle Account--State Appropriation \$ 1,800,000

25 The appropriation in this section is subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity: ~~((+1))~~ The \$1,800,000 motor vehicle account--state
28 appropriation is provided solely for the purpose of enabling the blue
29 ribbon commission on transportation to fulfill its mission. The funds
30 are to be administered by the senate transportation committee and the
31 house of representatives transportation committee on behalf of the blue
32 ribbon commission on transportation. To the extent possible, this
33 appropriation shall utilize funds allocated under RCW 46.68.110(2).

34 **Sec. 208.** 1999 sp.s. c 1 s 208 (uncodified) is amended to read as
35 follows:

36 **FOR THE MARINE EMPLOYEES COMMISSION**

37 Puget Sound Ferry Operations Account--

1 State Appropriation \$ ((356,000))
2 322,000

3 **Sec. 209.** 1999 sp.s. c 1 s 209 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION COMMISSION**

6 (~~Transportation Account--State Appropriation \$ 807,000~~)
7 Motor Vehicle Account--State Appropriation \$ 767,000

8 The appropriation in this section is subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity: The commission shall comply with the requirements
11 in chapter 43.88 RCW when developing the 2001-03 biennial budget
12 requests.

13 **Sec. 210.** 1999 sp.s. c 1 s 210 (uncodified) is amended to read as
14 follows:

15 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

16 (~~Transportation Account~~) Multimodal Fund--State
17 Appropriation \$ ((600,000))
18 521,000

19 **Sec. 211.** 1999 sp.s. c 1 s 211 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

22 State Patrol Highway Account--
23 State Appropriation \$ ((154,538,000))
24 152,946,000
25 State Patrol Highway Account--
26 Federal Appropriation \$ 6,153,000
27 State Patrol Highway Account--
28 Private/Local Appropriation \$ 169,000
29 TOTAL APPROPRIATION \$ ((160,860,000))
30 159,268,000

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) (~~The following amounts are provided solely for administration~~
35 ~~of the field operations group subprogram: \$120,372,000 of the state~~

1 patrol highway account--state appropriation; \$2,854,000 of the state
2 patrol highway account--federal appropriation; and \$83,000 of the state
3 patrol highway account--private/local appropriation.

4 (2)) The following amounts are provided solely for the
5 administration of the commercial vehicle division subprogram:
6 ((\$26,367,000)) \$26,025,000 of the state patrol highway account--state
7 appropriation; \$3,299,000 of the state patrol highway account--federal
8 appropriation; and \$86,000 of the state patrol highway account--
9 private/local appropriation. The appropriations shall only be used for
10 commercial vehicle division activities and shall not be used for other
11 activities in the investigative services bureau.

12 ((3) \$7,799,000 of the state patrol highway account--state
13 appropriation is provided solely for the administration of the traffic
14 investigation division subprogram. This appropriation shall not be
15 used for activities within the investigative services bureau.

16 (4) \$1,137,000 of the state patrol highway account--state
17 appropriation is provided solely for the license fraud task force to
18 begin on July 1, 1999. Positions funded are one sergeant/detective,
19 three Washington state patrol detectives, and one clerical support
20 person, for administrative support for the task force as a whole.
21 \$115,400 of this amount is for reimbursement to the department of
22 revenue and \$228,315 of this amount is for reimbursement to the
23 attorney general's office. If Senate Bill No. 5706 is not enacted in
24 the form passed by the legislature the amount provided in this
25 subsection shall lapse. Any funds provided in this subsection not used
26 to implement Senate Bill No. 5706 as enacted by the legislature shall
27 revert at the end of the 1999-01 biennium.

28 (5)) (2) \$1,435,000 of the state patrol highway account--state
29 appropriation is provided solely to the field operations group
30 subprogram as a one-time appropriation to begin funding phase III of
31 the Washington state patrol's upgrade to the state-wide emergency
32 communication system. The Washington state patrol shall provide a full
33 analysis of the costs, benefits, and requirements for completing all
34 phases of the upgrade to the state-wide emergency communication system
35 to the senate transportation committee and the house of representatives
36 transportation committee by December 1, 1999.

37 ((6)) (3) The Washington state patrol is authorized to use the
38 federal community-oriented policing program (COPS) for 18 COPS troopers
39 to begin in July 2000. The troopers must be used on the state's

1 highways and up to six may be utilized in the Vancouver, Washington
2 area.

3 (4) The Washington state patrol shall discontinue the vehicle
4 license fraud enforcement unit.

5 (5) By June 30, 2000, the Washington state patrol shall fill a
6 minimum of 21 commercial vehicle enforcement officer (CVEO) positions
7 with noncommissioned officers. If less than 21 CVEO vacancies exist,
8 the state patrol shall hire or transfer the appropriate number of
9 noncommissioned personnel to eliminate all CVEO vacancies in the
10 commercial vehicle enforcement division.

11 (6) The legislature finds that the Washington state patrol's
12 vehicle identification number inspection program protects the buyers
13 and sellers of motor vehicles in Washington and, therefore, it is in
14 the best interest of the citizens of Washington to continue the
15 program. The legislature further finds that a fully staffed vehicle
16 identification number inspection program, where the personnel are full-
17 time, permanent vehicle identification number inspectors and
18 specialists, will more effectively protect the buyers and sellers of
19 vehicles throughout the state.

20 (7) \$250,000 of the state patrol highway account--state
21 appropriation is provided solely for a vehicle camera pilot project.
22 The patrol shall install video cameras in 50 vehicles before August 31,
23 2000. The state patrol must report to the transportation committees of
24 the house of representatives and the senate by January 1, 2001, on the
25 effectiveness of video cameras in aiding on-road traffic enforcement
26 services and providing officer safety.

27 **Sec. 212.** 1999 sp.s. c 1 s 212 (uncodified) is amended to read as
28 follows:

29 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

30 State Patrol Highway Account--

31 State Appropriation \$ ((67,015,000))
32 65,634,000

33 State Patrol Highway Account--

34 Federal Appropriation \$ 104,000

35 State Patrol Highway Account--

36 Private/Local Appropriation \$ 743,000

37 TOTAL APPROPRIATION \$ ((67,862,000))

38 66,481,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations and specified amounts are provided solely
 3 for that activity: \$877,000 of the state patrol highway account--state
 4 appropriation is provided solely to maintain pursuit vehicles and
 5 provide for replacement of the vehicles at 110,000 miles. The agency
 6 may purchase a total of 354 pursuit vehicles during the biennium ending
 7 June 30, 2001. The appropriation in this section reflects carry
 8 forward and new funding due to the consolidation of gasoline,
 9 maintenance, parts, and pursuit vehicles into the fleet section of the
 10 support services bureau.

11 **Sec. 213.** 1999 sp.s. c 1 s 213 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

14 DOL Services Account--State

15 Appropriation \$ 123,000

16 Marine Fuel Tax Refund Account--State

17 Appropriation \$ 3,000

18 Motorcycle Safety Education Account--

19 State Appropriation \$ ((118,000))

20 102,000

21 Wildlife Account--State Appropriation \$ ((50,000))

22 80,000

23 Highway Safety Account--State

24 Appropriation \$ ((6,578,000))

25 6,925,000

26 Motor Vehicle Account--State

27 Appropriation \$ ((4,571,000))

28 3,832,000

29 TOTAL APPROPRIATION \$ ((11,317,000))

30 11,065,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations and specified amounts are provided solely
 33 for that activity: \$100,000 of the highway safety account--state
 34 appropriation is provided solely for an independent study regarding the
 35 organizational structure of the department of licensing. The study
 36 must include:

37 (1) An examination of the current organizational structure of the
 38 department;

1 (2) Recommendations on ways the department could reorganize to
2 operate more efficiently;

3 (3) An examination of the available methods for providing licensing
4 services directly to citizens, either through department of licensing
5 offices or electronically. The department must include the findings of
6 the study as part of its 2001-03 biennial budget request;

7 (4) \$48,000 of the highway safety account--state appropriation is
8 provided solely for the driver history initiative project, which
9 requires the department to contract the services of computer
10 programmers to construct and implement a program for the electronic
11 transfer of citation information for the Seattle municipal court
12 directly to the department of licensing; and

13 (5) \$10,000 of the highway safety account--state appropriation is
14 provided solely to implement Senate Bill No. 6264 as enacted in the
15 form passed by the legislature. If Senate Bill No. 6264 is not enacted
16 in the form passed by the legislature this amount shall lapse.

17 **Sec. 214.** 1999 sp.s. c 1 s 214 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

20	<u>Marine Fuel Tax Refund Account--State</u>	
21	<u>Appropriation</u>	\$ <u>2,000</u>
22	<u>DOL Services Account--State Appropriation</u>	\$ <u>292,000</u>
23	<u>Motorcycle Safety Education Account--</u>	
24	<u>State Appropriation</u>	\$ ((<u>102,000</u>))
25		<u>44,000</u>
26	<u>Wildlife Account--State Appropriation</u>	\$ ((<u>46,000</u>))
27		<u>32,000</u>
28	<u>Highway Safety Account--State Appropriation</u>	\$ ((<u>5,725,000</u>))
29		<u>5,757,000</u>
30	<u>Motor Vehicle Account--State Appropriation</u>	\$ ((<u>3,651,000</u>))
31		<u>2,780,000</u>
32	<u>TOTAL APPROPRIATION</u>	\$ ((<u>9,524,000</u>))
33		<u>8,907,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations and specified amounts are provided solely
36 for that activity:

1 (1) \$745,000 of the highway safety fund--state appropriation is a
2 reappropriation of funds originally appropriated for the document
3 scanner project in the 1997-99 biennium.

4 (2) \$28,000 of the highway safety account--state appropriation is
5 provided solely for the driver history initiative project, which
6 requires the department to contract the services of computer
7 programmers to construct and implement a program for the electronic
8 transfer of citation information for the Seattle municipal court
9 directly to the department of licensing.

10 (3) \$2,000 of the highway safety account--state appropriation is
11 provided solely to implement Senate Bill No. 6264 as enacted in the
12 form passed by the legislature. If Senate Bill No. 6264 is not enacted
13 in the form passed by the legislature this amount shall lapse.

14 **Sec. 215.** 1999 sp.s. c 1 s 215 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

17 Marine Fuel Tax Refund Account--

18	State Appropriation	\$	26,000
19	Wildlife Account--State Appropriation	\$	556,000
20	Motor Vehicle Account--State Appropriation	\$	((56,137,000))
21			<u>53,139,000</u>
22	DOL Services Account--State Appropriation	\$	((2,907,000))
23			<u>4,232,000</u>
24	TOTAL APPROPRIATION	\$	((59,626,000))
25			<u>57,953,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 ((+4)) (1) \$300,000 of the motor vehicle account--state
30 appropriation is provided solely to implement Senate Bill No. 6009
31 enacted in the form passed by the legislature. If Senate Bill No. 6009
32 is not enacted in the form passed by the legislature the amount
33 provided in this subsection shall lapse.

34 ((+5)) (2) \$15,000 of the motor vehicle account--state
35 appropriation is provided solely to implement House Bill No. 2201
36 enacted in the form passed by the legislature.

1 (~~(2)~~) (4) In September of 1999 the department of licensing shall
2 report to the senate transportation committee and the house of
3 representatives transportation committee on:

4 (a) The controls implemented by the department to ensure the
5 integrity and credibility of the written driver's license test
6 administered by the department; and

7 (b) The policies and procedures implemented by the department to
8 ensure that the driver's manuals produced and distributed by the
9 department contain correct data based on current federal, state, and
10 local statutes, ordinances, and rules.

11 (~~(4)~~) (5) \$17,000 of the highway safety fund--state appropriation
12 is provided solely to implement House Bill No. 1774 enacted in the form
13 passed by the legislature. If House Bill No. 1774 is not enacted in
14 the form passed by the legislature the amount referenced in this
15 subsection shall lapse.

16 (~~(5)~~) (6) \$130,000 of the highway safety fund--state
17 appropriation is provided solely to implement House Bill No. 2259
18 enacted in the form passed by the legislature. If House Bill No. 2259
19 is not enacted in the form passed by the legislature the amount
20 provided in this subsection shall lapse.

21 (~~(6)~~) (7) \$34,000 of the highway safety fund--state appropriation
22 is provided solely to implement Senate Bill No. 5374 enacted in the
23 form passed by the legislature. If Senate Bill No. 5374 is not enacted
24 in the form passed by the legislature the amount referenced in this
25 subsection shall lapse.

26 (8) \$329,000 of the highway safety account--state appropriation is
27 provided solely to implement Senate Bill No. 5399 enacted as passed by
28 the legislature.

29 (9) \$57,000 of the highway safety account--state appropriation is
30 provided solely to implement Senate Bill No. 6264 enacted in the form
31 passed by the legislature. If Senate Bill No. 6264 is not enacted in
32 the form passed by the legislature this amount shall lapse.

33 (10) \$46,000 of the highway safety account--state appropriation is
34 provided solely to implement Senate Bill No. 6785 enacted in the form
35 passed by the legislature. If Senate Bill No. 6785 is not enacted in
36 the form passed by the legislature this amount shall lapse.

37 **Sec. 217.** 1999 sp.s. c 1 s 217 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
2 **FACILITIES--PROGRAM D--OPERATING**

3	Motor Vehicle Account--State Appropriation . . . \$	((44,508,000))
4		<u>45,236,000</u>
5	Motor Vehicle Account--Federal Appropriation . . \$	400,000
6	TOTAL APPROPRIATION \$	((44,908,000))
7		<u>45,636,000</u>

8 **Sec. 218.** 1999 sp.s. c 1 s 218 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

11	Aeronautics Account--State Appropriation \$	((4,010,000))
12		<u>4,800,000</u>
13	Aircraft Search and Rescue Safety and	
14	Education Account--State Appropriation . . . \$	159,000
15	Transportation Account--State Appropriation . . . \$	((247,000))
16		<u>47,000</u>
17	TOTAL APPROPRIATION \$	((4,416,000))
18		<u>5,006,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: Grants awarded by the department of
21 transportation shall emphasize safety-related activities.

22 **Sec. 219.** 1999 sp.s. c 1 s 219 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

25	Motor Vehicle Account--State Appropriation . . . \$	((630,010,000))
26		<u>327,648,000</u>
27	Motor Vehicle Account--Federal Appropriation . . \$	((234,939,000))
28		<u>319,547,000</u>
29	Motor Vehicle Account--Private/Local	
30	Appropriation \$	((43,344,000))
31		<u>52,079,000</u>
32	((High Capacity Transportation Account--State	
33	Appropriation \$	110,000))
34	Special Category C Account--State Appropriation . \$	55,220,000
35	Transportation Account--State Appropriation . . . \$	((197,284,000))
36		<u>7,564,000</u>
37	Transportation Account--Federal Appropriation . . \$	((56,808,000))

1		<u>4,238,000</u>
2	Puyallup Tribal Settlement Account--	
3	State Appropriation	\$ 8,662,000
4	((Transportation Infrastructure Account--State	
5	 Appropriation	\$ 1,750,000
6	Transportation Infrastructure Account--	
7	 Private/Local Appropriation	\$ 1,750,000))
8	<u>Multimodal Fund--State Appropriation</u>	<u>\$ 24,908,000</u>
9	TOTAL APPROPRIATION	\$ ((1,229,877,000))
10		<u>799,866,000</u>

11 The appropriations in this section are provided for the location,
12 design, right of way acquisition, or construction of state highway
13 projects designated as improvements under RCW 47.05.030. The
14 appropriations in this section are subject to the following conditions
15 and limitations and specified amounts are provided solely for that
16 activity:

17 (1) The special category C account--state appropriation of
18 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds
19 authorized by ~~((Senate Bill No. 5060 or House Bill No. 1203 enacted in~~
20 ~~the form passed by the legislature))~~ RCW 47.10.812. The transportation
21 commission may authorize the use of current revenues available to the
22 department of transportation in lieu of bond proceeds for any part of
23 the state appropriation.

24 (2) The motor vehicle account--state appropriation includes
25 \$1,285,000 in proceeds from the sale of bonds authorized by RCW
26 47.10.819(1) for match on federal demonstration projects. The
27 transportation commission may authorize the use of current revenues
28 available to the department of transportation in lieu of bond proceeds
29 for any part of the state appropriation.

30 (3) The department shall report December 1st and June 1st of each
31 year to the senate transportation committee and the house of
32 representatives transportation committee and the office of financial
33 management on the timing and the scope of work being performed for the
34 regional transit authority known as sound transit. This report shall
35 provide a description of all department activities related to the
36 regional transit authority including investments in state-owned
37 infrastructure.

1 (4) The motor vehicle account--federal appropriation in this
2 section is transferrable to the transportation account or multimodal
3 fund to ensure efficient funds management and program delivery.

4 (5) (~~The north Sumner interchange project shall be funded entirely~~
5 ~~from the motor vehicle account appropriation.~~) \$2,270,000 of the motor
6 vehicle account--state appropriation is provided solely for the north
7 Sumner interchange project. The project shall no longer receive a
8 portion of its funding from the economic development account.

9 (~~(6) \$34,920,000 of the motor vehicle account--state appropriation~~
10 ~~is provided solely for the state program share of freight mobility~~
11 ~~projects as identified by the freight mobility strategic investment~~
12 ~~board.~~ The amount provided in this subsection can only be expended
13 upon authorization from the freight mobility strategic investment
14 board.

15 ~~(7))~~ (6) The motor vehicle account--state appropriation includes
16 ~~((\$469,779,000))~~ \$128,735,000 in proceeds from the sale of bonds
17 authorized by RCW 47.10.843. The transportation commission may
18 authorize the use of current revenues available to the department of
19 transportation in lieu of bond proceeds for any part of the state
20 appropriation.

21 (~~(8) \$500,000 of the motor vehicle account--state appropriation is~~
22 ~~provided solely for analysis and design of congestion solutions at the~~
23 ~~intersections of the South Lake Union/Mercer corridor with Interstate~~
24 ~~5 and SR 99.~~ The amount provided in this subsection shall be expended
25 on the state's portion of the project. The department's authority to
26 expend the amount referenced in this subsection is contingent on the
27 city of Seattle appropriating \$500,000 or more toward design and
28 analysis for the local street portion of the project.

29 ~~(9) \$10,000,000))~~ (7) \$50,000,000 of the motor vehicle account--
30 state appropriation (~~(and \$40,000,000 of the transportation account--~~
31 ~~state appropriation are))~~ is provided as a cash contribution for the
32 development of the public private initiatives project at Tacoma
33 Narrows. State funds shall be used initially for the acquisition of
34 right of way and the forensic studies of the existing bridge including
35 purchase of equipment necessary to conduct the studies. The balance of
36 state funds not required for acquisition of right of way and forensic
37 studies shall be placed with the designated bond trustee at the same
38 time the privately secured debt proceeds are deposited. \$5,527,000 of
39 the amount provided in this subsection shall be reimbursed from

1 proceeds from the sale of bonds authorized in RCW 47.10.834 for all
2 forms of cash contributions, or the payment of other costs incident to
3 the location, development, design, right of way, and construction of
4 the Tacoma narrows bridge improvements under the public-private
5 transportation initiative program authorized under chapter 47.46 RCW.

6 ~~((11))~~ (8) \$5,800,000 of the motor vehicle account--state
7 appropriation is provided solely for the completion of the weigh
8 stations at Stanwood and Cle Elum along with weigh in motion at those
9 sites an weigh in motion at Fort Lewis Northbound. The Washington
10 state patrol and department of transportation shall work cooperatively
11 to complete these projects.

12 ~~((12))~~ (9) \$485,000 of the motor vehicle account--state
13 appropriation is a reappropriation provided solely to enable the
14 translake committee to finalize and present its recommendations. Upon
15 presentation of the recommendations, or upon the expenditure of the
16 appropriation provided by this subsection, the department of
17 transportation shall disband the committee.

18 ~~((13))~~ (10) \$800,000 of the motor vehicle account--~~((state))~~
19 federal appropriation is provided solely to the Washington state
20 department of transportation, ~~((office of urban mobility,))~~ to advance
21 the recommendations of the translake Washington study committee. These
22 funds shall be used to develop a scope of work for an environmental
23 impact statement and related engineering work, including an
24 environmental strategy, a decision process, a statement of purpose and
25 need, and a formal notice of intent. None of the appropriation for the
26 scope of work for the environmental impact statement shall be available
27 to support any activities of the translake Washington study committee.

28 ~~((14))~~ (11) ~~((500,000))~~ \$1,166,000 of the motor vehicle fund--
29 state appropriation is provided solely for predesign of the northeast
30 44th street interchange on I-405. ~~((The department of transportation~~
31 ~~and the city of Renton shall develop a proposal that includes a funding~~
32 ~~plan for the interchange that specifies the partner's share of the~~
33 ~~cost. The department and the city shall report to the legislative~~
34 ~~transportation committees by December 1, 1999.))~~ This amount shall be
35 placed into reserve status until such time as a one-third contribution
36 is made by the city of Renton and a one-third contribution is made by
37 the project developer. If the city and developer contributions are not
38 obtained by October 31, 2000, this amount shall lapse.

1 (12) \$29,040,000 of the motor vehicle account--state appropriation
2 is provided for the state program share of phase one of the state route
3 519/intermodal access road project. Federal funding may be substituted
4 for this project provided the total expenditures do not exceed the
5 appropriation in this subsection. The amount provided in this
6 subsection can only be expended upon authorization from the freight
7 mobility strategic investment board.

8 (13) The department of transportation shall provide a report to the
9 transportation committees of the house of representatives and the
10 senate that summarizes representative projects from each subprogram.
11 The report shall compare the cost benefit analysis used to select the
12 project and the actual cost benefit analysis following completion of
13 the project. The report shall be included in the department's biennial
14 budget request.

15 (14) The department of transportation is authorized to maximize the
16 use of federal and state funds in partnership with the Puget Sound
17 regional council for improvement projects and environmental impact
18 studies.

19 (15) State and federal appropriations are exchangeable between the
20 improvement program (Program I) and the preservation program (Program
21 P) to ensure efficient funds management and program delivery. Total
22 expenditures shall not exceed the total appropriation authority by the
23 respective funding source.

24 (16) \$30,000,000 of the multimodal fund--state appropriation is
25 contingent upon a transfer of sufficient funds from the 2000
26 supplemental operating budget or Senate Bill No. 6404 or House Bill No.
27 2487 as enacted in the form passed by the legislature.

28 (17) The department's work force levels for highway construction
29 for the 1999-2001 biennium shall be 2200 FTEs. Additional work force
30 increases for highway construction are authorized and shall not exceed
31 five percent of the authorized work force. The department shall report
32 quarterly on program delivery and related work force adjustments.

33 **Sec. 220.** 1999 sp.s. c 1 s 220 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
36 **PARTNERSHIPS--PROGRAM K**

37 (~~Transportation Account--State Appropriation . . . \$ 1,212,000~~)

38 Motor Vehicle Account--State Appropriation . . . \$ ((10,162,000))

5,847,000

((TOTAL APPROPRIATION \$ 11,374,000))

The appropriation(s) in this section (are) is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The motor vehicle fund--state appropriation includes ((\$10,162,000)) \$4,635,000 in proceeds from the sale of bonds authorized in RCW 47.10.834 for all forms of cash contributions, or the payment of other costs incident to the location, development, design, right of way, and construction of the Tacoma narrows bridge improvements under the public-private transportation initiative program authorized under chapter 47.46 RCW; and for support costs of the public-private transportation initiatives program.

(2) The department of transportation and the freight mobility strategic investment board must coordinate activities relating to relieving traffic congestion and promoting the movement of freight.

Sec. 221. 1999 sp.s. c 1 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M		
Motor Vehicle Account--State Appropriation . . . \$	((251,426,000))	
		<u>239,927,000</u>
Motor Vehicle Account--Federal Appropriation . . \$	((887,000))	
		<u>486,000</u>
Motor Vehicle Account--Private/Local		
Appropriation \$		3,417,000
TOTAL APPROPRIATION \$	((255,730,000))	
		<u>243,830,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations will be requested to restore state funding for ongoing maintenance activities.

(2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall

1 place an equal amount of the motor vehicle fund--state into unallotted
2 status. This exchange shall not affect the amount of funding available
3 for snow and ice removal.

4 (3) The secretary of the department of transportation must provide
5 a report to the legislature on rest area services by September 1, 2000.
6 The report must examine the current services provided by rest areas and
7 make recommendations on potential methods for providing those services.
8 The secretary must work with the federal highway administration,
9 services for the blind, and any other groups that could provide
10 services for and information regarding rest areas. The department must
11 also include its findings in its 2001-03 biennial budget request.

12 **Sec. 222.** 1999 sp.s. c 1 s 222 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

15 Motor Vehicle Account--State Appropriation . . . \$	((318,691,000))
16	<u>211,320,000</u>
17 Motor Vehicle Account--Federal Appropriation . . \$	((284,587,000))
18	<u>311,087,000</u>
19 Motor Vehicle Account--Private/Local	
20 Appropriation \$	((3,117,000))
21	<u>4,117,000</u>
22 Transportation Account--State Appropriation . . . \$	((121,000))
23	<u>29,000</u>
24 <u>Multimodal Fund--State Appropriation \$</u>	<u>92,000</u>
25 TOTAL APPROPRIATION \$	((606,516,000))
26	<u>526,645,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity:

30 (1) The motor vehicle fund--state appropriation includes \$6,650,000
31 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
32 47.10.762 for emergency purposes. However, the transportation
33 commission may authorize the use of current revenues available to the
34 department of transportation in lieu of bond proceeds for any part of
35 the state appropriation.

36 (2) The motor vehicle account--federal appropriation in this
37 section is transferrable to the transportation account or multimodal
38 fund to ensure efficient funds management and program delivery.

1 (3) The department's work force levels for highway construction for
2 the 1999-2001 biennium shall be 2200 FTEs. Additional work force
3 increases for highway construction are authorized and shall not exceed
4 five percent of the authorized work force. The department shall report
5 quarterly on program delivery and related work force adjustments.

6 (4) The department of transportation is authorized to maximize the
7 use of federal and state funds to implement the provisions of this
8 section.

9 (5) State and federal appropriations are exchangeable between the
10 improvement program (Program I) and the preservation program (Program
11 P) to ensure efficient funds management and program delivery. Total
12 expenditures shall not exceed the total appropriation authority by the
13 respective funding source.

14 **Sec. 223.** 1999 sp.s. c 1 s 223 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**
17 State Patrol Highway Account--State

18 Appropriation	\$	221,000
19 Motor Vehicle Account--State Appropriation . . .	\$	((37,085,000))
20		<u>33,793,000</u>
21 Motor Vehicle Account--Federal Appropriation . .	\$	1,662,000
22 Motor Vehicle Account--Private/Local		
23 Appropriation	\$	122,000
24 TOTAL APPROPRIATION	\$	((39,090,000))
25		<u>35,798,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations and the specified amount is provided solely
28 for that activity:

29 (1) The motor vehicle account--state appropriation includes
30 \$4,324,000 for state matching funds for federally selected competitive
31 grant or congressional earmark projects other than commercial vehicle
32 information system and network (CVISN). These moneys shall be placed
33 into reserve status until such time as federal funds are secured and a
34 state match is required. If matching federal funds are not obtained by
35 September 30, 2000, the amount provided in this subsection shall lapse.

36 (2) The motor vehicle account--state appropriation includes
37 \$600,000 for a two-year pilot program for contracted roving service
38 patrols. The department shall provide a progress report on this pilot

1 program to the office of financial management, the senate
 2 transportation committee, and the house of representatives
 3 transportation committee on December 1, 2000. The pilot program will
 4 be evaluated with future direction and funding to be determined by the
 5 documented results and benefits of the pilot program.

6 (3) Projects selected by the department in this section must be
 7 selected using safety-related and congestion-related criteria.

8 **Sec. 224.** 1999 sp.s. c 1 s 224 (uncodified) is amended to read as
 9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
 11 **SUPPORT--PROGRAM S**

12	Puget Sound Capital Construction Account--	
13	State Appropriation	\$ (4,464,000)
14		<u>2,989,000</u>
15	Motor Vehicle Account--State Appropriation . . .	\$ (98,390,000)
16		<u>85,264,000</u>
17	Motor Vehicle Account--Federal Appropriation . .	\$ 125,000
18	Puget Sound Ferry Operations Account--	
19	State Appropriation	\$ (6,308,000)
20		<u>6,353,000</u>
21	Transportation Account--State Appropriation . . .	\$ (1,517,000)
22		<u>474,000</u>
23	<u>Multimodal Fund--State Appropriation</u>	\$ 1,043,000
24	TOTAL APPROPRIATION	\$ (110,804,000)
25		<u>96,248,000</u>

26 The appropriations in this section are subject to the following
 27 conditions and limitations and the specified amount is provided solely
 28 for that activity:

29 (1) (~~(\$586,000)~~) \$86,000 of the motor vehicle account--state
 30 appropriation is provided solely to enable the secretary of
 31 transportation to implement a leadership training program at the
 32 department of transportation. The program shall include a mentoring
 33 component. The department shall develop performance measures to
 34 evaluate the effectiveness of the program, including but not limited to
 35 a performance measure to determine the effect of the program on
 36 employee retention. The department shall provide a progress report on
 37 the training program to the office of financial management, the senate

1 transportation committee, and the house of representatives
2 transportation committee by December 1, 2000.

3 (2) \$500,000 of the motor vehicle account--state appropriation is
4 provided solely for an independent study of the department's
5 organizational administrative structure and financial systems. The
6 study is to include, but is not limited to, recommendations on:

7 (a) A definition for administrative costs, including regional and
8 program administration, direct and indirect costs, direct project
9 support, business support functions and management, and fixed versus
10 variable costs;

11 (b) An administrative staffing cost model, including potential
12 efficiencies, that is in relation to direct program delivery;

13 (c) A financial systems efficiency analysis, including the
14 potential cost-effectiveness of integrating department systems with
15 standard state financial systems that are currently developed and
16 maintained by the office of financial management;

17 (d) A financial structure and system that can be easily accessed to
18 review budgets and expenditures for such administrative costs; and
19 provide executive information imperative for critical decision making;
20 and

21 (e) The organizational structure of the department and methods for
22 providing enhanced service through organizational improvements.

23 (3) Appropriation transfers from transportation management and
24 support to the transportation equipment fund for management information
25 services activities shall be permitted through fiscal year 2000.
26 Effective July 1, 2000, expenditures for these activities shall be
27 charged directly to transportation management and support.

28 NEW SECTION. Sec. 225. RCW 47.08.125 (Transfer of purchases to
29 transportation equipment fund--Charge for computer services) and 1979
30 c 39 s 2 are each repealed.

31 **Sec. 226.** 1999 sp.s. c 1 s 225 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
34 **AND RESEARCH--PROGRAM T**

35	Motor Vehicle Account--State Appropriation . . . \$	((12,109,000))
36		9,909,000
37	Motor Vehicle Account--Federal Appropriation . . \$	((17,000,000))

1		<u>18,200,000</u>
2	Transportation Account--State Appropriation . . . \$	((1,371,000))
3		<u>538,000</u>
4	<u>Multimodal Fund--State Appropriation</u> \$	<u>833,000</u>
5	TOTAL APPROPRIATION \$	((30,480,000))
6		<u>29,480,000</u>

7 **Sec. 227.** 1999 sp.s. c 1 s 226 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
10 **PROGRAM U**

11 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT

12	<u>Transportation Account--State Appropriation</u> . . . \$	<u>1,298,000</u>
13	((Transportation Account)) <u>Multimodal Fund--State</u>	
14	Appropriation \$	((2,595,000))
15		<u>1,615,000</u>

16 Puget Sound Ferry Operations--State

17	Appropriation \$	1,155,000
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18 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

19	Motor Vehicle Account--State Appropriation . . . \$	907,000
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20 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION

21 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

22	Motor Vehicle Account--State Appropriation . . . \$	((3,743,000))
23		<u>3,693,000</u>

24 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

25	Motor Vehicle Account--State Appropriation . . . \$	((2,240,000))
26		<u>2,201,000</u>

27 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND

28 ADMINISTRATION

29	<u>Transportation Account--State Appropriation</u> . . . \$	<u>5,870,000</u>
30	((Transportation Account)) <u>Multimodal Fund--State</u>	
31	Appropriation \$	((12,039,000))
32		<u>5,669,000</u>

33 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND

34 ADMINISTRATION

35 Motor Vehicle Fund--Puget Sound Ferry Operations Account--

36	State Appropriation \$	((3,462,000))
37		<u>3,262,000</u>

1 (7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
2 ENTERPRISES

3 Motor Vehicle Account--State Appropriation . . . \$ 158,000

4 ~~(8) ((FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
5 ADMINISTRATION STATE PARKING SERVICES~~

6 ~~Motor Vehicle Account--State Appropriation . . . \$ 90,000~~

7 ~~(9)) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION
8 CAPITAL PROJECTS SURCHARGE~~

9 Motor Vehicle Account--State Appropriation . . . \$ 1,100,000

10 ~~((10)) (9) FOR ARCHIVES AND RECORDS MANAGEMENT~~

11 Motor Vehicle Account--State Appropriation . . . \$ 392,000

12 **Sec. 228.** 1999 sp.s. c 1 s 227 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**

15 High Capacity Transportation Account--

16 State Appropriation \$ ((3,701,000))

17 1,451,000

18 Air Pollution Control Account--State

19 Appropriation \$ ((6,253,000))

20 1,313,000

21 Transportation Account--State Appropriation . . . \$ ((7,187,000))

22 1,893,000

23 Transportation Account--Federal Appropriation . . \$ ((7,345,000))

24 484,000

25 ~~((Transportation Account--Private/Local~~

26 ~~Appropriation \$ 105,000~~

27 ~~Public Transportation Systems Account--~~

28 ~~State Appropriation \$ 800,000))~~

29 Multimodal Fund--State Appropriation \$ 7,484,000

30 Multimodal Fund--Federal Appropriation \$ 6,861,000

31 Multimodal Fund--Private/Local Appropriation . . \$ 105,000

32 TOTAL APPROPRIATION \$ ((24,391,000))

33 19,591,000

34 The appropriations in this section are subject to the following
35 conditions and limitations and specified amounts are provided solely
36 for that activity:

37 (1) Appropriations in this section shall initially be allotted as
38 appropriated by this section. Subsequent allotment modifications shall

1 not permit moneys that are provided solely for a specified purpose to
2 be used for other than that purpose. After May 1, 2000, after approval
3 by the director of financial management and the house of
4 representatives and the senate transportation committees and unless
5 specifically prohibited by this act, the department may transfer
6 appropriations between the transportation account--state and the
7 multimodal fund--state appropriations. However, the program shall not
8 expend more than the total amount appropriated from these accounts.

9 (2) Up to \$750,000 of the transportation account--state
10 appropriation is provided solely for grants and activities relating to
11 coordinating special needs transportation among state and local
12 providers. When selecting grant recipients, the agency council on
13 coordinated transportation shall give priority to projects and programs
14 that can be accomplished in the 1999-2001 biennium. ((The department
15 may expend up to \$250,000 without a matching appropriation. The
16 department's authority to expend more than that amount is conditioned
17 upon the legislature authorizing a matching appropriation equal to the
18 total expenditure of the amount provided in this subsection.

19 ~~(2) \$50,000 of the public transportation systems account--state~~
20 ~~appropriation is provided solely to continue and enhance an existing~~
21 ~~pilot project between a public transit provider and a school district~~
22 ~~expanding public transit service to high school students in order to~~
23 ~~reduce the use of single occupancy vehicles.))~~

24 (3) The department shall assess its commute trip reduction program.
25 The assessment shall include an evaluation of tax credits or other
26 incentives to employers who reduce commute trips to their work sites by
27 encouraging employees to telecommute. Up to \$50,000 of the air
28 pollution control account--state appropriation is provided for a pilot
29 project implementing telecommuting as part of the commute trip
30 reduction program. The pilot project may include use of tax credits or
31 other financial incentives.

32 (4) In evaluating applications for rural mobility grants to public
33 transportation agencies, the department shall give added weight to
34 projects that improve connectivity among transit providers and across
35 jurisdictional boundaries.

36 (5) \$4,900,000 of the ((~~transportation account~~)) multimodal
37 fund--federal appropriation is provided solely for commute trip
38 reduction programs administered by the department of transportation.
39 These funds come from the TEA-21 congestion mitigation air quality

1 program. ((The office of financial management shall place \$1,000,000
2 of the air pollution control account state appropriation in reserve
3 status.))

4 **Sec. 229.** 1999 sp.s. c 1 s 228 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
7 **CONSTRUCTION--PROGRAM W**

8 Puget Sound Capital Construction Account--	
9 State Appropriation	\$ ((140,135,000))
10	<u>118,535,000</u>
11 Puget Sound Capital Construction Account--	
12 Federal Appropriation	\$ ((29,575,000))
13	<u>42,466,000</u>
14 Passenger Ferry Account--State Appropriation . . \$	((789,000))
15	<u>215,000</u>
16 Motor Vehicle Account--State Appropriation . . . \$	((116,221,000))
17	<u>1,000,000</u>
18 TOTAL APPROPRIATION	\$ ((286,720,000))
19	<u>162,216,000</u>

20 The appropriations in this section are provided for improving the
21 Washington state ferry system, including, but not limited to, vessel
22 acquisition, vessel construction, major and minor vessel improvements,
23 and terminal construction and improvements. The appropriations in this
24 section are subject to the following conditions and limitations and
25 specified amounts are provided solely for that activity:

26 (1) The appropriations in this section, unless otherwise specified,
27 are provided to carry out only the projects in the Washington state
28 ferries capital program plan - version ((3)) 2 - January 2000. The
29 department shall reconcile the 1997-99 capital expenditures within
30 ninety days of the end of the biennium and submit a final report to the
31 senate transportation committee, the house of representatives
32 transportation committee, and the office of financial management.

33 (2) The Puget Sound capital construction account--state
34 appropriation includes \$27,000,000 in proceeds from the sale of bonds
35 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
36 and minor improvements, and long lead time materials acquisition for
37 the Washington state ferries. The transportation commission may
38 authorize the use of current revenues available to the Puget Sound

1 capital construction account in lieu of bond proceeds for any part of
2 the state appropriation.

3 ~~((4) The motor vehicle account state appropriation includes~~
4 ~~\$110,729,000 in proceeds from the sale of bonds authorized by RCW~~
5 ~~47.10.843. The transportation commission may authorize the use of~~
6 ~~current revenues available to the department of transportation in lieu~~
7 ~~of bond proceeds for any part of the state appropriation.~~

8 ~~(5) The department shall structure the request for proposal for the~~
9 ~~purchase of passenger only ferries authorized under RCW 47.60.652 to~~
10 ~~include the purchase of a fifth back up ferry to support maintenance~~
11 ~~schedules, emergency service needs, and provide continuity of service~~
12 ~~on all passenger only ferry routes. The purchase of a fifth passenger-~~
13 ~~only ferry is subject to subsequent legislative appropriation.))~~

14 **Sec. 230.** 1999 sp.s. c 1 s 229 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

17 Puget Sound Ferry Operations Account--State

18	<u>Appropriation</u>	\$	<u>142,235,000</u>
19	Marine Operating Account--State Appropriation . .	\$	((303,014,000))
20			<u>148,664,000</u>
21	<u>TOTAL APPROPRIATION</u>	\$	<u>290,899,000</u>

22 The appropriations in this section ~~((is))~~ are subject to the
23 following conditions and limitations and specified amounts are provided
24 solely for that activity:

25 ~~(1) ((The appropriation is based on the budgeted expenditure of~~
26 ~~\$29,104,000 for vessel operating fuel in the 1999-2001 biennium. If~~
27 ~~the actual cost of fuel is less than this budgeted amount, the excess~~
28 ~~amount may not be expended. If the actual cost exceeds this amount,~~
29 ~~the department shall request a supplemental appropriation.))~~

30 Appropriations in this section shall initially be allotted as
31 appropriated by this section. Subsequent allotment modifications shall
32 not permit moneys that are provided solely for a specified purpose to
33 be used for other than that purpose. After May 1, 2000, after approval
34 by the director of financial management and the house of
35 representatives and the senate transportation committees and unless
36 specifically prohibited by this act, the department may transfer
37 appropriations between the marine operating account--state and the
38 Puget Sound ferry operations account--state appropriations. However,

1 the program shall not expend more than the total amount appropriated
2 from these accounts.

3 (2) The appropriations in this section are based on the budgeted
4 expenditure of \$29,514,000 for vessel operating fuel in the 1999-2001
5 biennium. If the actual cost of fuel is less than this budgeted
6 amount, the excess amount may not be expended. If the actual cost
7 exceeds this amount, the department shall request a supplemental
8 appropriation.

9 (3) The appropriations in this section provide((s)) for the
10 compensation of ferry employees. The expenditures for compensation
11 paid to ferry employees during the 1999-2001 biennium may not exceed
12 (((\$205,640,000)) \$195,656,000 plus a dollar amount, as prescribed by
13 the office of financial management, that is equal to any insurance
14 benefit increase granted general government employees in excess of
15 \$341.75 a month annualized per eligible marine employee multiplied by
16 the number of eligible marine employees for the respective fiscal year,
17 a dollar amount as prescribed by the office of financial management for
18 costs associated with pension amortization charges, and a dollar amount
19 prescribed by the office of financial management for salary increases
20 during the 1999-2001 biennium. For the purposes of this section, the
21 expenditures for compensation paid to ferry employees shall be limited
22 to salaries and wages and employee benefits as defined in the office of
23 financial management's policies, regulations, and procedures named
24 under objects of expenditure "A" and "B" (7.2.6.2).

25 The prescribed salary and insurance benefit increase or decrease
26 dollar amount that shall be allocated from the governor's compensation
27 appropriations is in addition to the appropriation contained in this
28 section and may be used to increase or decrease compensation costs,
29 effective July 1, 1999, and thereafter, as established in the 1999-2001
30 general fund operating budget.

31 ~~((3) Up to \$2,770,000 of the marine operating account state~~
32 ~~appropriation may be used for leasing and operating an appropriate~~
33 ~~passenger only ferry vessel for the purpose of supporting existing, or~~
34 ~~testing new, passenger only service while testing alternative vessel~~
35 ~~technologies.)) (4) The department, when implementing ferry service
36 reductions, shall, to the extent possible, maintain peak hour vehicle
37 and passenger service capacity, summer tourist route capacity, and a
38 fall/winter/spring presence on all domestic auto ferry routes, while
39 ensuring equitable treatment among the routes.~~

1 (~~((2) \$2,000,000))~~) (4) \$1,500,000 of the (~~(transportation account)~~)
2 multimodal fund--state appropriation and \$4,000,000 of the high-
3 capacity transportation account--state appropriation are provided
4 solely for the freight rail assistance program to provide grants and
5 loans for light density rail lines.

6 (~~((3) \$3,000,000 of the high capacity transportation account--state~~
7 ~~appropriation is provided solely for acquisition of up to six rail~~
8 ~~passenger cars to add capacity to existing advanced technology train~~
9 ~~sets operating in Washington state.~~

10 (~~(4))~~) (5) \$6,298,000 of the (~~(high capacity transportation~~
11 ~~account)~~) multimodal fund--state appropriation is provided to fund the
12 operation of a second train set providing additional roundtrip service
13 from Seattle to Vancouver, British Columbia. The department's
14 authority to expend the appropriation referenced in this subsection for
15 service north of Blaine is conditioned upon Canada, the province of
16 British Columbia, and/or private sources undertaking the capital
17 expenditures necessary to make the rail capital improvements required
18 to facilitate improved round trip rail service between Seattle and
19 Vancouver, B.C.

20 (~~((5) \$10,000,000))~~) (6) \$11,000,000 of the (~~(transportation~~
21 ~~account)~~) multimodal fund--state appropriation and (~~(\$5,000,000)~~)
22 \$4,000,000 of the (~~(public transportation)~~) high-capacity
23 transportation systems account--state appropriation are provided solely
24 for the King street maintenance facility to be built in partnership
25 with Amtrak. The amount referenced in this subsection is conditioned
26 on the execution of agreements between the department of
27 transportation, Amtrak, sound transit, and other participating parties
28 which will assure that the maintenance and operation of the maintenance
29 facility will not require state funding, except for billings for
30 maintenance of state owned passenger trains.

31 (~~((6))~~) (7) To the greatest extent practicable, expenditure of
32 funds shall maximize funds from partnerships and coordinate with other
33 agencies investing in track improvements.

34 (~~((7))~~) (8) \$5,000,000 of the (~~(transportation account)~~) multimodal
35 fund--federal appropriation is provided from TEA-21 surface
36 transportation program enhancement funds is provided solely for
37 restoration of and improvements to the King Street station.

38 (9) \$500,000 of the high capacity transportation account--state
39 appropriation is provided solely for implementation of a state program

1 to purchase refrigerated express railcars, to be known as the George
 2 Sellar express railcars, that may be leased for the purpose of hauling
 3 express shipments, including but not limited to Washington produce, to
 4 market. Subject to approval of the transportation commission, the
 5 department is authorized to incur a federal railroad administration
 6 loan, which may include revenue backed debt, of up to five million
 7 dollars for program implementation. The department shall not expend
 8 the amount provided in this subsection until such time as the
 9 department receives a federal administration loan of up to five million
 10 dollars. The department shall make semiannual progress reports to the
 11 senate transportation committee, the house of representatives
 12 transportation committee, and the office of financial management until
 13 December 31, 2001, and annual progress reports thereafter.

14 (10) The department of transportation is authorized to maximize the
 15 use of federal and state funds in partnership with the Puget Sound
 16 regional council for the sounder commuter rail project.

17 (11) \$100,000 of the multimodal fund--state appropriation is
 18 provided solely for the department of transportation in conjunction
 19 with the utilities and transportation commission and the Spokane
 20 regional transportation council to study and make recommendations on
 21 issues related to railroad rights of way in the Spokane valley. A
 22 status report shall be provided to the transportation committees of the
 23 house of representatives and the senate by December 1, 2000.

24 **Sec. 232.** 1999 sp.s. c 1 s 231 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

27 Motor Vehicle Account--State Appropriation . . . \$	((129,886,000))
	49,293,000
29 Motor Vehicle Account--Federal Appropriation . . \$	8,040,000
30 Transportation Account--State Appropriation . . . \$	((10,767,000))
	596,000
32 ((Transportation Infrastructure Account--State	
33 Appropriation \$	3,250,000
34 Transportation Infrastructure Account--	
35 Private/Local Appropriation \$	1,750,000))
36 High Capacity Transportation Account--State	
37 Appropriation \$	150,000
38 Highway Infrastructure Account--Federal	

1	Appropriation	\$	1,500,000
2	Highway Infrastructure Account--State		
3	Appropriation	\$	234,000
4	Urban Arterial Trust Account--State		
5	Appropriation	\$	5,000,000
6	Public Works Assistance Account--State		
7	Appropriation	\$	10,000,000
8	Multimodal Fund--State Appropriation	\$	106,000
9	TOTAL APPROPRIATION	\$	((155,577,000))
10			<u>74,919,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity:

14 (1) (~~(\$300,000 of the transportation)~~) \$1,550,000 of the motor
15 vehicle account--state appropriation is provided solely to establish
16 alternatives for flood management and flood hazard reduction projects
17 in the Chehalis basin.

18 (~~((a) The department of transportation shall convene a technical~~
19 ~~committee to develop watershed-based solutions to flooding within the~~
20 ~~Chehalis basin. The technical committee shall be comprised of~~
21 ~~representatives of the department of transportation, department of~~
22 ~~ecology, department of fish and wildlife, the department of community,~~
23 ~~trade, and economic development, the military department's emergency~~
24 ~~management division, and affected counties and tribes. The department~~
25 ~~of transportation shall also seek the participation of the United~~
26 ~~States army corps of engineers, federal emergency management~~
27 ~~administration, the United States geological survey, the United States~~
28 ~~fish and wildlife service, the United States environmental protection~~
29 ~~agency, and other entities with critical knowledge related to the~~
30 ~~structural or nonstructural flood hazard reduction projects in the~~
31 ~~Chehalis basin. Funds shall be distributed by the department of~~
32 ~~transportation for alternative analysis, mapping, and model testing~~
33 ~~projects as recommended by the technical committee. The solutions~~
34 ~~considered by the technical committee shall be consistent with fish and~~
35 ~~habitat recovery efforts and avoid additional flood hazard to~~
36 ~~downstream communities. The department of transportation shall present~~
37 ~~a report to the senate transportation committee and the house of~~
38 ~~representatives transportation committee by December 1, 1999, regarding~~
39 ~~findings and progress made by funded projects.~~

1 ~~(b) If the federal government makes funds available to accomplish~~
2 ~~the project described in (a) of this subsection, the department of~~
3 ~~transportation shall place the appropriation identified in this section~~
4 ~~in reserve.~~

5 ~~(2) \$85,121,000 of the motor vehicle account--state appropriation~~
6 ~~is provided solely for the state program share of freight mobility~~
7 ~~projects as identified by the freight mobility strategic investment~~
8 ~~board. The amount provided in this subsection can only be expended~~
9 ~~upon authorization from the freight mobility strategic investment~~
10 ~~board.~~

11 ~~(3))~~ (2) \$400,000 of the transportation account--state
12 appropriation is provided solely for a study by the senate
13 transportation committee and the house of representatives
14 transportation committee in cooperation with the port of Benton
15 developing a strategic corridor feasibility and master site plan for
16 the port of Benton. If the port of Benton does not provide at least
17 \$200,000 to fund the plan development, the transportation fund--state
18 appropriation referenced in this subsection shall lapse and this
19 subsection shall be null and void.

20 ~~((4))~~ (3) The motor vehicle account--state appropriation includes
21 ~~(((\$105,121,000))~~ \$30,000,000 in proceeds from the sale of bonds
22 authorized by RCW 47.10.843. The transportation commission may
23 authorize the use of current revenues available to the department of
24 transportation in lieu of bond proceeds for any part of the state
25 appropriation.

26 ~~((5))~~ (4) \$10,000,000 of the ~~((transportation account))~~ public
27 works assistance account--state appropriation is provided solely to
28 fund the first phase of a multiphase cooperative project with the state
29 of Oregon to dredge the Columbia river. The department shall not
30 expend the appropriation in this section unless agreement on ocean
31 disposal sites has been reached which protects the state's commercial
32 crab fishery. The amount provided in this subsection shall lapse
33 unless the state of Oregon appropriates a dollar-for-dollar match to
34 fund its share of the project.

35 ~~((6))~~ (5) \$3,108,000 of the motor vehicle account--state
36 appropriation is provided solely as a reimbursement to the department
37 of transportation for the Allen Street bridge project. These funds are
38 to be redirected to the roadway preservation program in section 222 of
39 this act.

1 (6) The motor vehicle account--state appropriation includes
2 \$1,167,000 in proceeds from the sale of bonds authorized by RCW
3 47.10.819(1). The transportation commission may authorize the use of
4 current revenues available to the department of transportation in lieu
5 of bond proceeds for any part of the state appropriation.

6 (7) \$5,000,000 of the (~~motor vehicle~~) urban arterial trust
7 account--state appropriation is provided solely for a small city
8 pavement preservation program, to be administered by the department's
9 (~~TransAid~~) highways and local programs division. The department, in
10 consultation with stakeholders, shall establish program guidelines.
11 The guidelines should include but not be limited to a provision
12 limiting program eligibility to cities with a population of 2,500 or
13 less.

14 (~~(+8)~~) (7) \$20,000,000 of the motor vehicle account--state
15 appropriation is provided solely for a county corridor congestion
16 relief program, to be administered by the department's (~~TransAid~~)
17 highways and local programs division. Urban corridors must connect to
18 urban or significant activity centers; begin or end at the intersection
19 of another arterial, state highway, or limited access freeway system;
20 and provide an alternate route to the limited access freeway system.
21 The purpose of the program is to provide funding for congested urban
22 corridors, as defined and selected by the department of transportation
23 in consultation with counties(~~(7)~~) and regional transportation planning
24 organizations(~~(7 and the transportation improvement board)~~). At a
25 minimum, project selection criteria should include: Consistency with
26 regional transportation plans; measurable improvements in mobility;
27 cost effectiveness; (~~systemic~~) systematic corridor mobility
28 improvements rather than isolated "spot" improvements; and optimal
29 timing for construction.

30 (~~(+9)~~) (8) \$5,000,000 of the motor vehicle account--state
31 appropriation is provided solely for improving traffic and pedestrian
32 safety near schools. The (~~TransAid~~) highways and local programs
33 division within the department of transportation shall administer this
34 program. Funds should be used for traffic and pedestrian improvements
35 near schools, including roadway channelization and signalization.

36 (~~(+10)~~) (9) The (~~TransAid~~) highways and local programs division
37 within the department of transportation shall develop a
38 prequalification procedure for potential bidders on projects
39 administered or approved by the transportation improvement board. The

1 board shall work with other interested parties including but not
2 limited to associations representing general contractors and the office
3 of minority and women's business enterprises. The prequalification
4 procedure's goal is to ascertain that bidders are qualified by
5 experience, financing, equipment, and organization to do the work
6 called for in the contract documents. The prequalification procedure
7 may require a bidder to (1) satisfy threshold requirements established
8 by the board prior to being furnished a proposal form on any contract;
9 or (2) complete a preaward survey of the bidder's qualification prior
10 to award.

11 ~~((11) Up to \$100,000 of the motor vehicle account state~~
12 ~~appropriation is provided solely for audits of city and county~~
13 ~~transportation funding to determine whether any city or county has~~
14 ~~supplanted its local transportation funding with state funding provided~~
15 ~~under sections 408 and 409 of this act. The department shall report~~
16 ~~the results of this audit to the senate transportation committee, the~~
17 ~~house of representatives transportation committee, and the office of~~
18 ~~financial management by December 31, 2000.~~

19 ~~(12) \$5,000,000 of the motor vehicle account state appropriation~~
20 ~~is provided solely for city fish passage barrier removal and habitat~~
21 ~~restoration. Funds should be used for eliminating fish passage~~
22 ~~barriers, including stormwater facilities, and providing for habitat~~
23 ~~restoration for salmonid species that are listed as threatened or~~
24 ~~endangered. The amount provided in this section may only be expended~~
25 ~~upon authorization from the department of transportation's~~
26 ~~environmental affairs office.)) (10) \$10,000,000 of the motor vehicle~~
27 fund--state appropriation is provided solely for a city corridor
28 congestion relief program, to be administered by the department's
29 highways and local programs division. Urban corridors must connect to
30 urban or significant activity centers, begin or end at the intersection
31 of another arterial, state highway or limited access freeway system,
32 and provide an alternate route to the limited access freeway system.
33 The purpose of the program is to provide funding for congested urban
34 corridors as defined and selected by the department of transportation
35 in consultation with counties and regional transportation planning
36 organizations. At a minimum, project selection criteria should
37 include: Consistency with regional transportation plans; measurable
38 improvements in mobility; cost effectiveness; systematic corridor

1 mobility improvements rather than isolated "spot" improvements; and
2 optimal timing for construction.

3 (End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1999 sp.s. c 1 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . . \$	((184,810,000))
	<u>157,532,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	((53,353,000))
	<u>57,190,000</u>
Transportation Improvement Board Bond Retirement Account--State Appropriation \$	35,158,000
Puget Sound Capital Construction Account--State Appropriation \$	270,000
Motor Vehicle Account--State Appropriation . . . \$	((6,543,000))
	<u>1,899,000</u>
Special Category C Account--State Appropriation \$	405,000
<u>Transportation Improvement Account--State Appropriation \$</u>	<u>400,000</u>
TOTAL APPROPRIATION \$	((280,539,000))
	<u>252,855,000</u>

Sec. 402. 1999 sp.s. c 1 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation \$	((36,000))
	<u>66,000</u>
Motor Vehicle Account--State Appropriation \$	((811,000))
	<u>467,000</u>
Special Category C Account Appropriation \$	((53,000))
	<u>99,000</u>

1 Transportation Improvement Account Appropriation . . \$ 98,000
 2 TOTAL APPROPRIATION \$ ((900,000))
 3 730,000

4 **Sec. 403.** 1999 sp.s. c 1 s 403 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**
 7 Motor Vehicle Fund Appropriation for
 8 motor vehicle fuel tax and overload
 9 penalties distribution \$ ((492,721,000))
 10 483,325,000
 11 Transportation Fund Appropriation for
 12 motor vehicle excise tax distribution \$ ((491,606,000))
 13 227,371,000

14 **Sec. 404.** 1999 sp.s. c 1 s 407 (uncodified) is amended to read as
 15 follows:

16 **FOR THE STATE TREASURER--TRANSFERS**
 17 ((1)) RV Account--State Appropriation:
 18 For transfer to the Motor Vehicle Fund--State \$((1,590,000))
 19 1,865,000
 20 ((2) ~~Transportation Account--State Appropriation:~~
 21 ~~For transfer to the Transportation Infrastructure~~
 22 ~~Account--State \$ 5,000,000))~~

23 The department of transportation shall only transfer funds provided
 24 under this subsection on an as-needed basis.

25 NEW SECTION. **Sec. 405.** A new section is added to 1999 sp.s. c 1
 26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** The balance
 28 remaining at the close of the 2000 fiscal year in the transportation
 29 equipment fund for management information services shall be transferred
 30 to the motor vehicle fund.

31 NEW SECTION. **Sec. 406.** A new section is added to 1999 sp.s. c 1
 32 (uncodified) to read as follows:

33 **WASHINGTON TRAFFIC SAFETY COMMISSION--TRANSFERS.** The balance
 34 remaining at the close of the 2000 fiscal year in the bicycle and

1 pedestrian safety account and the school zone safety account shall be
2 transferred to the traffic safety improvement account.

3 **Sec. 407.** 1999 sp.s. c 1 s 413 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** The department of
6 transportation shall make the following transfers (~~(contingent on~~
7 ~~passage of the bills referenced in each proviso as identified by bill~~
8 ~~number in the form passed by the legislature))):~~

9 (~~((1) If Senate Bill No. 5615 or House Bill No. 1588 is enacted in~~
10 ~~the form passed by the legislature))~~ As set forth under chapter 94,
11 Laws of 1999, the department of transportation shall transfer(~~(:~~

12 ~~(a) The balances remaining at the close of the 1997-99 biennium in~~
13 ~~the economic development account and the transportation capital~~
14 ~~facilities account to the motor vehicle account state; and~~

15 ~~(b))~~ the balance remaining at the close of fiscal year 2000 in the
16 marine operating account to the Puget Sound ferry operations account.

17 (~~((2) If neither Senate Bill No. 5615 nor House Bill No. 1588 is~~
18 ~~enacted in the form passed by the legislature the department of~~
19 ~~transportation is authorized to transfer any balances available in the~~
20 ~~highway construction stabilization account to the motor vehicle account~~
21 ~~to fund the appropriations contained in this act.))~~

22 **Sec. 408.** 1999 sp.s. c 1 s 414 (uncodified) is amended to read as
23 follows:

24 **FOR THE TRANSPORTATION IMPROVEMENT BOARD--TRANSFERS.** The
25 transportation improvement board shall make the following transfers
26 (~~(contingent on passage of the bills referenced in each proviso as~~
27 ~~enacted in the form passed by the legislature))):~~

28 (1) (~~(If Senate Bill No. 5360 or House Bill No. 1053 is enacted in~~
29 ~~the form passed by the legislature))~~ As set forth under chapter 269,
30 Laws of 1999, the transportation improvement board shall transfer the
31 balances remaining at the close of the 1997-99 biennium in the small
32 city account and the city hardship assistance account to the urban
33 arterial trust account.

34 (2) (~~(If Senate Bill No. 5615 or House Bill No. 1588 is enacted in~~
35 ~~the form passed by the legislature))~~ As set forth under chapter 94,
36 Laws of 1999, the transportation improvement board shall transfer:

1 (a) The balances remaining at the close of the 1997-99 biennium in
2 the small city account and the city hardship assistance account to the
3 urban arterial trust account; and

4 (b) The balance remaining at the close of the 1997-99 biennium in
5 the central Puget Sound public transportation systems account to the
6 public transportation systems account.

7 NEW SECTION. **Sec. 409.** A new section is added to 1999 sp.s. c 1
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** (1) The balance
10 remaining on April 30, 2000, in the transportation account shall be
11 transferred to the multimodal account. To facilitate the close-out of
12 the transportation account, the department may transfer revenues and
13 expenditures between the transportation account and the multimodal fund
14 within the appropriations provided in this act.

15 (2) Motor Vehicle Account--State Appropriation:
16 For transfer to the Puget Sound Capital Construction
17 Account--State \$ 84,681,000

18 (3) Transportation Equipment Fund--State
19 Appropriation:
20 For transfer to the Motor Vehicle Account--State . . \$ 5,000,000

21 (4) Urban Arterial Trust Account Appropriation:
22 For transfer to the Motor Vehicle Account \$ 5,000,000

23 (5) Public Transportation Systems Account Appropriation:
24 For transfer to the Multimodal Fund \$ 10,138,000

25 (6) Motor Vehicle Fund--State Appropriation:
26 For transfer to the Advanced Environmental Mitigation
27 Revolving Account \$ 1,000,000

28 (7) Motor Vehicle Fund--State Appropriation:
29 For transfer to the State Patrol Highway Account . . \$ 2,500,000

30 (8) Multimodal Fund--State Appropriation:
31 For transfer to the Puget Sound Ferry Operations
32 Account \$ 5,000,000

33 NEW SECTION. **Sec. 410.** A new section is added to 1999 sp.s. c 1
34 (uncodified) to read as follows:

35 **FOR THE OFFICE OF STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES--FOR**
36 **FY 2001**

1 (1) The amounts appropriated in this section are contingent upon a
2 transfer of sufficient funds from the 2000 supplemental operating
3 budget or Senate Bill No. 6404 or House Bill No. 2487 as enacted in the
4 form passed by the legislature.

5 (2) Transit agencies shall use funds from this section to
6 coordinate service with adjacent transit providers and the Washington
7 state ferries. In partnership with the Washington state ferry system,
8 transit providers in Puget Sound shall continue the development of a
9 joint point of sale and smart card system regional fare coordination
10 technology compatible with bus and ferry sales devices in order to
11 ensure a seamless transportation system between transit providers and
12 the Washington state ferry system.

13 (3) For the purpose of transit, the following amounts are
14 appropriated for fiscal year 2001 from the multimodal fund to the state
15 treasurer for distribution to the following public transportation
16 agencies in the amounts designated. Amounts appropriated in this
17 section constitute a transfer of local government costs under RCW
18 43.135.060(2).

19	System	Agency	FY 2001
20	Ben Franklin Transit	Benton-Franklin PTBA	1,744,000
21	Clallam Transit System	Clallam County PTBA	816,000
22	Community Transit	Snohomish County PTBA	5,656,000
23	C-Tran	Clark County PTBA	2,213,000
24	Grant Transit Authority	Grant County	142,000
25	Grays Harbor Transportation		
26	Authority	Grays Harbor	961,000
27	Intercity Transit	Thurston County PTBA	2,490,000
28	Island Transit	Island County PTBA	437,000
29	Jefferson Transit Authority	Jefferson County PTBA	310,000
30	Kitsap Transit	Kitsap County PTBA	4,820,000
31	Link	Chelan-Douglas PTBA	1,255,000
32	Metropolitan King\County	King County	34,504,000
33	Pacific Transit	Pacific County	234,000
34	Pierce Transit	Pierce County PTBA	9,995,000
35	Pullman Transit	Whitman County PTBA	67,000
36	Skagit Transit System	Skagit PTBA	677,000
37	Spokane Transit Authority	Spokane County PTBA	4,221,000
38	Twin Transit	Lewis County PTBA	35,000
39	Valley Transit	Walla Walla County PTBA	271,000
40	Whatcom Transportation		
41	Authority	Whatcom County PTBA	720,000
42	TOTAL APPROPRIATIONS		71,568,000

1 NEW SECTION. **Sec. 411.** A new section is added to 1999 sp.s. c 1
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES--FOR**
4 **FY 2002**

5 (1) The amounts appropriated in this section are contingent upon a
6 transfer of sufficient funds from the 2000 supplemental operating
7 budget or Senate Bill No. 6404 or House Bill No. 2487 as enacted in the
8 form passed by the legislature.

9 (2) Transit agencies shall use funds from this section to
10 coordinate service with adjacent transit providers and the Washington
11 state ferries. In partnership with the Washington state ferry system,
12 transit providers in Puget Sound shall continue the development of a
13 joint point of sale and smart card system regional fare coordination
14 technology compatible with bus and ferry sales devices in order to
15 ensure a seamless transportation system between transit providers and
16 the Washington state ferry system.

17 (3) For the purpose of transit, the following amounts are
18 appropriated for fiscal year 2002 from the multimodal fund to the
19 office of the state treasurer for distribution to the following public
20 transportation agencies in the amounts designated. Amounts
21 appropriated in this section constitute a transfer of local government
22 costs under RCW 43.135.060(2).

23	System	Agency	FY 2002
24	Ben Franklin Transit	Benton-Franklin PTBA	2,580,000
25	Clallam Transit System	Clallam County PTBA	950,000
26	Community Transit	Snohomish County PTBA	7,534,000
27	C-Tran	Clark County PTBA	4,942,000
28	Community Urban Bus Service	Cowlitz PTBA	329,000
29	Grant Transit Authority	Grant County	645,000
30	Grays Harbor Transportation		
31	Authority	Grays Harbor	961,000
32	Intercity Transit	Thurston County PTBA	2,878,000
33	Island Transit	Island County PTBA	962,000
34	Jefferson Transit Authority	Jefferson County PTBA	394,000
35	Kitsap Transit	Kitsap County PTBA	4,048,000
36	Link	Chelan-Douglas PTBA	1,302,000
37	Mason County Transportation		
38	Authority	Mason County	374,000
39	Metropolitan King\County	King County	39,262,000
40	Pacific Transit	Pacific County	299,000
41	Pierce Transit	Pierce County PTBA	9,164,000

1	Pullman Transit	Whitman County PTBA	205,000
2	Skagit Transit System	Skagit PTBA	1,207,000
3	Spokane Transit Authority	Spokane County PTBA	6,190,000
4	Twin Transit	Lewis County PTBA	212,000
5	Valley Transit	Walla Walla County PTBA	640,000
6	Whatcom Transportation		
7	Authority	Whatcom County PTBA	2,431,000
8	TOTAL APPROPRIATIONS		87,512,000

9 NEW SECTION. **Sec. 412.** A new section is added to 1999 sp.s. c 1
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES--FOR**
12 **FY 2003**

13 (1) The amounts appropriated in this section are contingent upon a
14 transfer of sufficient funds from the 2000 supplemental operating
15 budget or Senate Bill No. 6404 or House Bill No. 2487 as enacted in the
16 form passed by the legislature.

17 (2) Transit agencies shall use funds from this section to
18 coordinate service with adjacent transit providers and the Washington
19 state ferries. In partnership with the Washington state ferry system,
20 transit providers in Puget Sound shall continue the development of a
21 joint point of sale and smart card system regional fare coordination
22 technology compatible with bus and ferry sales devices in order to
23 ensure a seamless transportation system between transit providers and
24 the Washington state ferry system.

25 (3) For the purpose of transit, the following amounts are
26 appropriated for fiscal year 2003 from the multimodal fund to the
27 office of state treasurer for distribution to the following public
28 transportation agencies in the amounts designated. Amounts
29 appropriated in this section constitute a transfer of local government
30 costs under RCW 43.135.060(2).

31	System	Agency	FY 2003
32	Ben Franklin Transit	Benton-Franklin PTBA	1,290,000
33	Clallam Transit System	Clallam County PTBA	475,000
34	Community Transit	Snohomish County PTBA	2,544,000
35	C-Tran	Clark County PTBA	258,000
36	Community Urban Bus Service	Cowlitz PTBA	164,000
37	Grant Transit Authority	Grant County	323,000
38	Grays Harbor Transportation		
39	Authority	Grays Harbor	480,000
40	Intercity Transit	Thurston County PTBA	1,439,000

1
2 **PART VI**

PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

3 NEW SECTION. **Sec. 601.** A new section is added to 1999 sp.s. c 1
4 (uncodified) to read as follows:

5 **PERFORMANCE BASED BUDGETING.** (1) The department of licensing, the
6 department of transportation, the Washington state patrol, and the
7 Washington traffic safety commission, in cooperation with the office of
8 financial management, the senate transportation committee, and the
9 house of representatives transportation committee will continue the
10 implementation of performance based budgeting. The performance based
11 budgeting process will provide a measurable link between agency
12 objectives, service levels, and budget. The agencies shall:

13 (a) Continue to develop, enhance, validate, and test indicators of
14 performance, stated in achieving the agencies' goals; and

15 (b) Refine performance based budgeting and investment levels in the
16 following programs:

17 (i) Department of transportation: Maintenance program M,
18 preservation program P, traffic operations program Q, and marine
19 program X;

20 (ii) Department of licensing: Driver's services and vehicle
21 services;

22 (iii) Washington state patrol: Field operations bureau; and

23 (iv) Washington traffic safety commission; and

24 (c) Submit and implement a plan to provide program managers with
25 the training and technical assistance necessary to extend the practices
26 of performance measurement and performance based budgeting throughout
27 agency programs.

28 (2)(a) The agencies shall input monthly their financial information
29 and quarterly program performance measurements into the transportation
30 executive information system and will utilize the transportation
31 executive information system investment system in the development of
32 their agency policy request budgets.

33 (b) The department of licensing and the Washington state patrol
34 shall submit budgets to the legislature at the subprogram level.

35 (3) Transportation agencies shall comply with the requirements of
36 chapter 43.88 RCW when developing the 2001-03 biennial budget requests.

1 Under chapter 43.88 RCW agencies must comply with the following
2 requirements:

3 (a) Agencies are prohibited from making any changes affecting the
4 comparability of agency expenditure information without prior
5 legislative approval. Reorganization of an agency's internal divisions
6 affects the comparability of agency information and is prohibited
7 without approval from the legislature.

8 (b) Agencies must submit biennial budget requests by a specific
9 time and in a specific format. Failure to comply with the provisions
10 of chapter 43.88 RCW hinders the legislature's budget process.

11 NEW SECTION. **Sec. 602.** A new section is added to 1999 sp.s. c 1
12 (uncodified) to read as follows:

13 The 1999-01 department of transportation salary increases that were
14 approved by the personnel resources board in July 1999, must be
15 absorbed by each program as provided for in the July 1999 personnel
16 resources board fiscal impact statement.

17 NEW SECTION. **Sec. 603.** A new section is added to 1999 sp.s. c 1
18 (uncodified) to read as follows:

19 The department of transportation and the department of personnel
20 have the authority to use the shared leave programs in RCW 41.04.650
21 and 41.04.665 to benefit the families of employees killed in the line
22 of duty.

23 **Sec. 604.** RCW 81.84.010 and 1993 c 427 s 2 are each amended to
24 read as follows:

25 (1) No commercial ferry may hereafter operate any vessel or ferry
26 for the public use for hire between fixed termini or over a regular
27 route upon the waters within this state, including the rivers and lakes
28 and Puget Sound, without first applying for and obtaining from the
29 commission a certificate declaring that public convenience and
30 necessity require such operation. Service authorized by certificates
31 issued before or after July 25, 1993, to a commercial ferry operator
32 shall be exercised by the operator in a manner consistent with the
33 conditions established in the certificate or tariffs: PROVIDED, That
34 no certificate shall be required for a vessel primarily engaged in
35 transporting freight other than vehicles, whose gross earnings from the
36 transportation of passengers and/or vehicles, are not more than ten

1 percent of the total gross annual earnings of such vessel: PROVIDED,
2 That nothing herein shall be construed to affect the right of any
3 county public transportation benefit area or other public agency within
4 this state to construct, condemn, purchase, operate, or maintain,
5 itself or by contract, agreement, or lease, with any person, firm, or
6 corporation, ferries or boats across or wharfs at or upon the waters
7 within this state, including rivers and lakes and Puget Sound, provided
8 such operation is not over the same route or between the same
9 districts, being served by a certificate holder without first acquiring
10 the rights granted to the certificate holder under the certificate, nor
11 shall this chapter be construed to affect, amend, or invalidate any
12 contract entered into prior to January 15, 1927, for the operation of
13 ferries or boats upon the waters within this state, which was entered
14 into in good faith by any county with any person, firm, or corporation,
15 except that in case of the operation or maintenance by any county,
16 city, town, port district, or other political subdivision by contract,
17 agreement, or lease with any person, firm, or corporation, of ferries
18 or boats across or wharfs at or upon the waters within this state,
19 including rivers and lakes and Puget Sound, the commission shall have
20 power and authority to regulate rates and services of such operation or
21 maintenance of ferries, boats, or wharfs, to make, fix, alter, or amend
22 said rates, and to regulate service and safety of operations thereof,
23 in the manner and to the same extent as it is empowered to regulate a
24 commercial ferry, notwithstanding the provisions of any act or parts of
25 acts inconsistent herewith.

26 (2) The holder of a certificate of public convenience and necessity
27 granted under this chapter must initiate service within five years of
28 obtaining the certificate. The certificate holder shall report to the
29 commission every six months after the certificate is granted on the
30 progress of the certificated route. The reports shall include, but not
31 be limited to, the progress of environmental impact, parking, local
32 government land use, docking, and financing considerations. However,
33 if service has not been initiated within five years of obtaining the
34 certificate, the commission may extend the certificate on a twelve-
35 month basis for up to three years if the six-month progress reports
36 indicate there is significant advancement toward initiating service.

37 (3) The commission shall review certificates in existence as of
38 July 25, 1993, where service is not being provided on all or any
39 portion of the route or routes certificated. Based on progress reports

1 required under subsection (2) of this section, the commission may grant
2 an extension beyond that provided in subsection (2) of this section.
3 Such additional extension may not exceed a total of two years.

4 (4) Notwithstanding the provisions of this section, the commission
5 shall not issue any certificates of public convenience and necessity
6 for the operation of passenger-only ferry service until June 30, 2001.

7 **Sec. 605.** RCW 81.84.070 and 1993 c 427 s 8 are each amended to
8 read as follows:

9 (1) The commission may, with or without a hearing, issue temporary
10 certificates to operate under this chapter, but only after it finds
11 that the issuance of the temporary certificate is necessary due to an
12 immediate and urgent need and is otherwise consistent with the public
13 interest. The certificate may be issued for a period of up to one
14 hundred eighty days. The commission may prescribe such special rules
15 and impose special terms and conditions on the granting of the
16 certificate as in its judgment are reasonable and necessary in carrying
17 out this chapter. The commission shall collect a filing fee, not to
18 exceed two hundred dollars, for each application for a temporary
19 certificate. The commission shall not issue a temporary certificate to
20 operate on a route for which a certificate has been issued or for which
21 an application by another commercial ferry operator is pending.

22 (2) Notwithstanding the provisions of this section, the commission
23 shall not issue a temporary certificate for the operation of passenger-
24 only ferry service until June 30, 2001.

25 NEW SECTION. **Sec. 606.** The following bills, as identified by bill
26 number in the form as passed by the legislature, are necessary to
27 implement portions of this act: Senate Bill Nos. 6212, 6304, and 6856.

28 NEW SECTION. **Sec. 607.** If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. **Sec. 608.** This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

3 (End of part)

1	BLUE RIBBON COMMISSION ON TRANSPORTATION	11, 48
2	BOARD OF PILOTAGE COMMISSIONERS	7
3	COUNTY ROAD ADMINISTRATION BOARD	7
4	DEPARTMENT OF AGRICULTURE	3
5	DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES	15-18
6	DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND	
7	FACILITIES--PROGRAM D--OPERATING	20, 24-31, 33, 34, 36,
8		38, 44, 46-48
9	FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD	12
10	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM	3
11	LEGISLATIVE TRANSPORTATION COMMITTEE	10
12	MARINE EMPLOYEES COMMISSION	11
13	OFFICE OF STATE TREASURER	48, 50, 51
14	PERFORMANCE BASED BUDGETING	53
15	SENATE	9
16	STATE PARKS AND RECREATION COMMISSION	5
17	STATE TREASURERBOND RETIREMENT AND INTEREST	45, 46
18	TRANSPORTATION COMMISSION	12
19	TRANSPORTATION IMPROVEMENT BOARD	8, 47
20	UTILITIES AND TRANSPORTATION COMMISSION	4
21	WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU	12, 14
22	WASHINGTON TRAFFIC SAFETY COMMISSION	6, 46

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