

CERTIFICATION OF ENROLLMENT  
**ENGROSSED SUBSTITUTE SENATE BILL 5180**

Chapter 309, Laws of 1999

(partial veto)

56th Legislature  
1999 Regular Session

FISCAL MATTERS

EFFECTIVE DATE: 7/1/99 - Except sections 927, 928, 931, 1101 through 1902 which become effective on 5/14/99; and section 929 which becomes effective on 9/1/2000.

Passed by the Senate April 25, 1999  
YEAS 34 NAYS 15

BRAD OWEN  
President of the Senate

Passed by the House April 25, 1999  
YEAS 53 NAYS 44

CLYDE BALLARD  
Speaker of the  
House of Representatives

FRANK CHOPP  
Speaker of the  
House of Representatives

Approved May 14, 1999, with the exception of sections 124(3); 205(3)(b); 210(14); 502(10); and 722, which are vetoed.

GARY LOCKE  
Governor of the State of Washington

CERTIFICATE

I, Tony M. Cook, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 5180** as passed by the Senate and the House of Representatives on the dates hereon set forth.

TONY M. COOK  
Secretary

FILED

May 14, 1999 - 9:10 a.m.

Secretary of State  
State of Washington

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**ENGROSSED SUBSTITUTE SENATE BILL 5180**

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AS AMENDED BY THE HOUSE

Passed Legislature - 1999 Regular Session

**State of Washington                      56th Legislature                      1999 Regular Session**

**By** Senate Committee on Ways & Means (originally sponsored by Senators Loveland, West, Brown and Winsley; by request of Governor Locke)

Read first time 4/21/99.

1            AN ACT Relating to fiscal matters; making appropriations and  
2 authorizing expenditures for the operations of state agencies for the  
3 fiscal biennium beginning July 1, 1997, and ending June 30, 1999, and  
4 the fiscal biennium beginning July 1, 1999, and ending June 30, 2001;  
5 amending RCW 41.06.152, 43.08.250, 43.10.220, 49.70.170, 70.190.090,  
6 79.24.580, 82.14.310, 72.11.040, 69.50.520, 72.09.050, 82.24.027,  
7 82.26.025, 43.84.092, 43.84.092, 82.44.160, 28B.15.066, and 72.09.050;  
8 reenacting and amending RCW 70.105D.070; amending 1997 c 149 ss 140,  
9 143, 305, 713, and 802 (uncodified); amending 1997 c 235 s 501  
10 (uncodified); amending 1997 c 454 s 509 (uncodified); amending 1998 c  
11 346 ss 101, 102, 105, 106, 107, 108, 110, 111, 113, 114, 115, 117, 118,  
12 121, 128, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212,  
13 213, 214, 217, 218, 219, 220, 222, 302, 304, 307, 308, 401, 402, 502,  
14 503, 504, 505, 507, 508, 509, 510, 511, 512, 513, 514, 515, 601, 603,  
15 604, 605, 606, 607, 608, 609, 610, 611, 701, 702, 704, 705, 706, 707,  
16 710, 714, 801, 802, and 803 (uncodified); amending 1998 c 347 s 53  
17 (uncodified); adding new sections to chapter 41.45 RCW; adding a new  
18 section to chapter 43.79 RCW; adding new sections to 1997 c 149  
19 (uncodified); creating new sections; providing effective dates;  
20 providing expiration dates; and declaring an emergency.

1 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject  
3 to the provisions set forth in the following sections, the several  
4 amounts specified in parts I through VIII of this act, or so much  
5 thereof as shall be sufficient to accomplish the purposes designated,  
6 are hereby appropriated and authorized to be incurred for salaries,  
7 wages, and other expenses of the agencies and offices of the state and  
8 for other specified purposes for the fiscal biennium beginning July 1,  
9 1999, and ending June 30, 2001, except as otherwise provided, out of  
10 the several funds of the state hereinafter named.

11 (2) Unless the context clearly requires otherwise, the definitions  
12 in this section apply throughout this act.

13 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending  
14 June 30, 2000.

15 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending  
16 June 30, 2001.

17 (c) "FTE" means full time equivalent.

18 (d) "Lapse" or "revert" means the amount shall return to an  
19 unappropriated status.

20 (e) "Provided solely" means the specified amount may be spent only  
21 for the specified purpose. Unless otherwise specifically authorized in  
22 this act, any portion of an amount provided solely for a specified  
23 purpose which is unnecessary to fulfill the specified purpose shall  
24 lapse.

25 **PART I**

26 **GENERAL GOVERNMENT**

27 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

|    |  |            |
|----|--|------------|
| 28 | General Fund--State Appropriation (FY 2000) . . . \$ | 24,853,000 |
| 29 | General Fund--State Appropriation (FY 2001) . . . \$ | 26,061,000 |
| 30 | Department of Retirement Systems Expense Account--   |            |
| 31 | State Appropriation . . . . . \$                     | 25,000     |
| 32 | TOTAL APPROPRIATION . . . . . \$                     | 50,939,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

1 (1) \$25,000 of the general fund--state appropriation for fiscal  
2 year 2000 is provided solely for allocation to Project Citizen, a  
3 program of the national conference of state legislatures to promote  
4 student civic involvement.

5 (2) \$394,000 of the general fund--state appropriation is provided  
6 to support the legislature's participation in the redistricting process  
7 in conjunction with the redistricting commission.

8 NEW SECTION. **Sec. 102. FOR THE SENATE**

|    |  |            |
|----|--|------------|
| 9  | General Fund--State Appropriation (FY 2000) . . . \$ | 19,749,000 |
| 10 | General Fund--State Appropriation (FY 2001) . . . \$ | 21,525,000 |
| 11 | Department of Retirement Systems Expense Account--   |            |
| 12 | State Appropriation . . . . . \$                     | 25,000     |
| 13 | TOTAL APPROPRIATION . . . . . \$                     | 41,299,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$50,000 from the general fund--state appropriation for fiscal  
17 year 2000 is provided to contract for a study of policies and practices  
18 for setting information services rates paid by state agencies. The  
19 study shall include an analysis of the effect of current and  
20 alternative depreciation policies and schedules on rates and revolving  
21 fund balances.

22 (2) \$25,000 of the general fund--state appropriation for fiscal  
23 year 2000 is provided solely for allocation to Project Citizen, a  
24 program of the national conference of state legislatures to promote  
25 student civic involvement.

26 (3) \$394,000 of the general fund--state appropriation is provided  
27 to support the legislature's participation in the redistricting process  
28 in conjunction with the redistricting commission.

29 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**  
30 **COMMITTEE**

|    |  |           |
|----|--|-----------|
| 31 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,604,000 |
| 32 | General Fund--State Appropriation (FY 2001) . . . \$ | 1,661,000 |
| 33 | TOTAL APPROPRIATION . . . . . \$                     | 3,265,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations: \$280,000 of the general fund--state

1 appropriation is provided for conducting a study of the mental health  
2 system. The study shall include, but not be limited to:

3 (1) An analysis of the roles and responsibilities of the division  
4 of mental health in the department of social and health services, with  
5 regard to regional support networks (RSNs) and community mental health  
6 providers;

7 (2) An analysis of the funding of the RSNs through contracts let by  
8 the division of mental health, including the basis for per capita  
9 payment rates paid to the regional support networks and any federal  
10 requirements related to the federal medicaid waiver under which the  
11 current mental health system operates;

12 (3) An analysis of actual and contractual service levels, outcomes,  
13 and costs for RSNs, including the types and hours of services provided,  
14 costs of services provided, trends in per client service expenditures,  
15 and client outcomes;

16 (4) An analysis of RSN and subcontractor service and administrative  
17 costs, fund balances, contracting practices, client demographics, and  
18 outcomes over time;

19 (5) An analysis of contracts between RSNs and community mental  
20 health providers, with emphasis on costs, services, performance, and  
21 client outcomes, including any accountability standards, performance  
22 measures, data requirements, and sanctions and incentives currently in  
23 the contract between the regional support networks and the mental  
24 health division; and

25 (6) Recommendations for modifying the basis on which RSNs and  
26 community mental health providers are funded, including a funding  
27 formula that will result in a greater relationship of the funding  
28 distribution formula to the prevalence of mental illness in each RSN  
29 service area, to efficiency as demonstrated by performance measures and  
30 to effectiveness as demonstrated by patient outcome.

31 The joint legislative audit and review committee may contract for  
32 consulting services in conducting the study.

33 The study shall be submitted to the fiscal committees of the  
34 legislature by December 1, 2000.

35 NEW SECTION.      **Sec. 104.      FOR THE LEGISLATIVE EVALUATION AND**  
36 **ACCOUNTABILITY PROGRAM COMMITTEE**

|    |  |           |
|----|--|-----------|
| 37 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,225,000 |
| 38 | General Fund--State Appropriation (FY 2001) . . . \$ | 1,307,000 |

1 Public Works Assistance Account--State  
 2       Appropriation . . . . . \$ 405,000  
 3           TOTAL APPROPRIATION . . . . . \$ 2,937,000

4       NEW SECTION.   **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

5 Department of Retirement Systems Expense Account--  
 6       State Appropriation . . . . . \$ 1,967,000

7       The appropriations in this section are subject to the following  
 8 conditions and limitations:

9       (1) \$150,000 is provided solely for an actuarial study of local  
 10 government liabilities for law enforcement officers' and fire fighters'  
 11 retirement system medical benefits.

12       (2) The office of the state actuary shall conduct a review of the  
 13 higher education retirement plans that have been established pursuant  
 14 to RCW 28B.10.400. The review shall include: (a) An actuarial study  
 15 pursuant to RCW 28B.10.423 of the level of retirement income which is  
 16 projected to result from the current level of employer and employee  
 17 contributions to such plans; and (b) a review of the fiscal and policy  
 18 implications of expanding part-time faculty eligibility for  
 19 supplemental retirement allowances. By January 15, 2000, the state  
 20 actuary shall report his findings to the appropriate committees of the  
 21 legislature, including recommendations for adjusting contribution rates  
 22 to meet the requirements of RCW 28B.10.423 and for recommended  
 23 modifications to the supplemental retirement allowance statutes to  
 24 address part-time faculty issues.

25       NEW SECTION.   **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**  
 26 **COMMITTEE**

27 General Fund--State Appropriation (FY 2000) . . . \$ 5,847,000  
 28 General Fund--State Appropriation (FY 2001) . . . \$ 5,847,000  
 29           TOTAL APPROPRIATION . . . . . \$ 11,694,000

30       NEW SECTION.   **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

31 General Fund--State Appropriation (FY 2000) . . . \$ 3,508,000  
 32 General Fund--State Appropriation (FY 2001) . . . \$ 3,730,000  
 33           TOTAL APPROPRIATION . . . . . \$ 7,238,000

34       NEW SECTION.   **Sec. 108. FOR THE SUPREME COURT**

|   |  |           |
|---|--|-----------|
| 1 | General Fund--State Appropriation (FY 2000) . . . \$ | 4,837,000 |
| 2 | General Fund--State Appropriation (FY 2001) . . . \$ | 5,027,000 |
| 3 | TOTAL APPROPRIATION . . . . . \$                     | 9,864,000 |

4        NEW SECTION.    **Sec. 109. FOR THE LAW LIBRARY**

|   |  |           |
|---|--|-----------|
| 5 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,834,000 |
| 6 | General Fund--State Appropriation (FY 2001) . . . \$ | 1,851,000 |
| 7 | TOTAL APPROPRIATION . . . . . \$                     | 3,685,000 |

8        NEW SECTION.    **Sec. 110. FOR THE COURT OF APPEALS**

|    |  |            |
|----|--|------------|
| 9  | General Fund--State Appropriation (FY 2000) . . . \$ | 10,946,000 |
| 10 | General Fund--State Appropriation (FY 2001) . . . \$ | 11,415,000 |
| 11 | TOTAL APPROPRIATION . . . . . \$                     | 22,361,000 |

12        The appropriations in this section are subject to the following  
13 conditions and limitations:

14        (1) \$338,000 of the general fund--state appropriation for fiscal  
15 year 2001 is provided solely for the implementation of Senate Bill No.  
16 5037 (Pierce county court of appeals). If the bill is not enacted by  
17 June 30, 1999, the amounts provided in this subsection shall lapse.

18        (2) \$150,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$150,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely for providing compensation  
21 adjustments to nonjudicial staff of the court of appeals. Within the  
22 funds provided in this subsection, the court of appeals shall determine  
23 the specific positions to receive compensation adjustments based on  
24 recruitment and retention difficulties, new duties or responsibilities  
25 assigned, and salary inversion or compression within the court of  
26 appeals.

27        NEW SECTION.    **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

|    |  |           |
|----|--|-----------|
| 28 | General Fund--State Appropriation (FY 2000) . . . \$ | 904,000   |
| 29 | General Fund--State Appropriation (FY 2001) . . . \$ | 852,000   |
| 30 | TOTAL APPROPRIATION . . . . . \$                     | 1,756,000 |

31        NEW SECTION.    **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

|    |  |            |
|----|--|------------|
| 32 | General Fund--State Appropriation (FY 2000) . . . \$ | 12,114,000 |
| 33 | General Fund--State Appropriation (FY 2001) . . . \$ | 12,280,000 |
| 34 | Public Safety and Education Account--State           |            |

|   |   |    |            |
|---|---|----|------------|
| 1 | Appropriation . . . . .                     | \$ | 24,981,000 |
| 2 | Judicial Information Systems Account--State |    |            |
| 3 | Appropriation . . . . .                     | \$ | 17,617,000 |
| 4 | TOTAL APPROPRIATION . . . . .               | \$ | 66,992,000 |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) Funding provided in the judicial information systems account  
8 appropriation shall be used for the operations and maintenance of  
9 technology systems that improve services provided by the supreme court,  
10 the court of appeals, the office of public defense, and the  
11 administrator for the courts.

12 (2) No moneys appropriated in this section may be expended by the  
13 administrator for the courts for payments in excess of fifty percent of  
14 the employer contribution on behalf of superior court judges for  
15 insurance and health care plans and federal social security and  
16 medicare and medical aid benefits. Consistent with Article IV, section  
17 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,  
18 it is the intent of the legislature that the costs of these employer  
19 contributions shall be shared equally between the state and county or  
20 counties in which the judges serve. The administrator for the courts  
21 shall continue to implement procedures for the collection and  
22 disbursement of these employer contributions.

23 (3) \$223,000 of the public safety and education account  
24 appropriation is provided solely for the gender and justice commission.

25 (4) \$308,000 of the public safety and education account  
26 appropriation is provided solely for the minority and justice  
27 commission.

28 (5) \$278,000 of the general fund--state appropriation for fiscal  
29 year 2000, \$285,000 of the general fund--state appropriation for fiscal  
30 year 2001, and \$263,000 of the public safety and education account  
31 appropriation are provided solely for the workload associated with tax  
32 warrants and other state cases filed in Thurston county.

33 (6) \$200,000 of the public safety and education account  
34 appropriation is provided solely for a unified family court pilot  
35 program. Of this amount, \$150,000 is provided for the costs of  
36 establishing the program and \$50,000 is provided for costs associated  
37 with evaluating the efficacy of the program. The pilot program grant  
38 is limited to the 1999-01 biennium. After this time, it is assumed



1 that funding for continuation of the unified family court or expansion  
2 to other counties would be provided by local jurisdictions based on the  
3 results of the evaluation of the program.

4 (7) \$130,000 of the general fund--state appropriation for fiscal  
5 year 2000 and \$130,000 of the general fund--state appropriation for  
6 fiscal year 2001 are provided solely for the new judicial positions  
7 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

8 NEW SECTION. **Sec. 113. FOR THE OFFICE OF PUBLIC DEFENSE**

9 Public Safety and Education Account--State

10 Appropriation . . . . . \$ 12,440,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) \$558,000 of the public safety and education account  
14 appropriation is provided solely to increase the reimbursement for  
15 private attorneys providing constitutionally mandated indigent defense  
16 in nondeath penalty cases.

17 (2) \$51,000 of the public safety and education account  
18 appropriation is provided solely for the implementation of House Bill  
19 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,  
20 the amount provided in this subsection shall lapse.

21 (3) Amounts provided in this section include funding for  
22 investigative services in death penalty personal restraint petitions.

23 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

24 General Fund--State Appropriation (FY 2000) . . . \$ 5,762,000  
25 General Fund--State Appropriation (FY 2001) . . . \$ 5,720,000  
26 General Fund--Federal Appropriation . . . . . \$ 674,000  
27 Water Quality Account--State Appropriation . . . \$ 700,000  
28 TOTAL APPROPRIATION . . . . . \$ 12,856,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$1,612,000 of the general fund--state appropriation for fiscal  
32 year 2000, \$1,588,000 of the general fund--state appropriation for  
33 fiscal year 2001, \$700,000 of the water quality account appropriation,  
34 and \$209,000 of the general fund--federal appropriation are provided

1 solely for the implementation of the Puget Sound work plan and agency  
2 action items PSAT-01 through PSAT-05.

3 (2) \$465,000 of the general fund--federal appropriation and  
4 \$200,000 of the general fund--state appropriation are provided solely  
5 for the salmon recovery office to meet its responsibilities for the  
6 state-wide salmon recovery strategy. Of this amount: (a) \$200,000 of  
7 the general fund--state appropriation is provided for the operation of  
8 the independent science panel; and (b) \$465,000 of the general fund--  
9 federal appropriation is provided for the salmon recovery office staff  
10 to support local salmon recovery planning efforts. \$232,500 of the  
11 general fund--federal appropriation in this subsection may be expended  
12 in each fiscal year of the biennium only if the state receives greater  
13 than \$25,000,000 from the federal government for salmon recovery  
14 activities in that fiscal year. Funds authorized for expenditure in  
15 fiscal year 2000 may be expended in fiscal year 2001.

16 (3) \$62,000 of the fiscal year 2000 general fund--state  
17 appropriation and \$63,000 of the fiscal year 2001 general fund--state  
18 appropriation are provided solely to implement Second Substitute Senate  
19 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing  
20 the salmon recovery funding board in the office of the governor. If  
21 legislation establishing the board is not enacted by June 30, 1999, the  
22 amounts provided in this subsection shall lapse.

23 NEW SECTION. **Sec. 115. FOR THE LIEUTENANT GOVERNOR**

|    |  |         |
|----|--|---------|
| 24 | General Fund--State Appropriation (FY 2000) . . . \$ | 333,000 |
| 25 | General Fund--State Appropriation (FY 2001) . . . \$ | 332,000 |
| 26 | General Fund--Federal Appropriation . . . . . \$     | 160,000 |
| 27 | TOTAL APPROPRIATION . . . . . \$                     | 825,000 |

28 NEW SECTION. **Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

|    |  |           |
|----|--|-----------|
| 29 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,724,000 |
| 30 | General Fund--State Appropriation (FY 2001) . . . \$ | 1,496,000 |
| 31 | TOTAL APPROPRIATION . . . . . \$                     | 3,220,000 |

32 The appropriations in this section are subject to the following  
33 conditions and limitations: \$328,000 of the general fund--state  
34 appropriation for fiscal year 2000 and \$86,000 of the general fund--  
35 state appropriation for fiscal year 2001 are provided solely for the  
36 implementation of Engrossed Second Substitute Senate Bill No. 5931

1 (electronic filing and public access). If the bill is not enacted by  
2 June 30, 1999, the amounts provided shall lapse.

3 NEW SECTION. **Sec. 117. FOR THE SECRETARY OF STATE**

|    |  |            |
|----|--|------------|
| 4  | General Fund--State Appropriation (FY 2000) . . . \$ | 14,063,000 |
| 5  | General Fund--State Appropriation (FY 2001) . . . \$ | 8,371,000  |
| 6  | General Fund--Private/Local Appropriation . . . . \$ | 120,000    |
| 7  | Archives and Records Management Account--State       |            |
| 8  | Appropriation . . . . . \$                           | 5,401,000  |
| 9  | Archives and Records Management Account--Private/    |            |
| 10 | Local Appropriation . . . . . \$                     | 2,581,000  |
| 11 | Department of Personnel Service Account--State       |            |
| 12 | Appropriation . . . . . \$                           | 681,000    |
| 13 | TOTAL APPROPRIATION . . . . . \$                     | 31,217,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$2,355,000 of the general fund--state appropriation for fiscal  
17 year 2000 is provided solely to reimburse counties for the state's  
18 share of primary and general election costs and the costs of conducting  
19 mandatory recounts on state measures.

20 (2) \$3,780,000 of the general fund--state appropriation for fiscal  
21 year 2000 is provided solely to reimburse counties for the state's  
22 share of presidential preference primary election costs.

23 (3) \$2,106,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$2,663,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely for the verification of initiative  
26 and referendum petitions, maintenance of related voter registration  
27 records, and the publication and distribution of the voters and  
28 candidates pamphlet.

29 (4) \$125,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$125,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely for legal advertising of state  
32 measures under RCW 29.27.072.

33 (5)(a) \$1,870,350 of the general fund--state appropriation for  
34 fiscal year 2000 and \$1,907,757 of the general fund--state  
35 appropriation for fiscal year 2001 are provided solely for continuing  
36 the contract with a nonprofit organization to produce gavel-to-gavel

1 television coverage of state government deliberations and other events  
2 of state-wide significance during the 1999-2001 biennium.

3 (b) The funding level for each year of the contract shall be based  
4 on the amount provided in this subsection and adjusted to reflect the  
5 implicit price deflator for the previous year. The nonprofit  
6 organization shall be required to raise contributions or commitments to  
7 make contributions, in cash or in kind, in an amount equal to forty  
8 percent of the state contribution. The office of the secretary of  
9 state may make full or partial payment once all criteria in (a) and (b)  
10 of this subsection have been satisfactorily documented.

11 (c) The nonprofit organization shall prepare an annual independent  
12 audit, an annual financial statement, and an annual report, including  
13 benchmarks that measure the success of the nonprofit organization in  
14 meeting the intent of the program.

15 (d) No portion of any amounts disbursed pursuant to this subsection  
16 may be used, directly or indirectly, for any of the following purposes:

17 (i) Attempting to influence the passage or defeat of any  
18 legislation by the legislature of the state of Washington, by any  
19 county, city, town, or other political subdivision of the state of  
20 Washington, or by the congress, or the adoption or rejection of any  
21 rule, standard, rate, or other legislative enactment of any state  
22 agency;

23 (ii) Making contributions reportable under chapter 42.17 RCW; or

24 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
25 lodging, meals, or entertainment to a public officer or employee.

26 (6) \$867,000 of the archives and records management account--state  
27 appropriation is provided solely for operation of the central  
28 microfilming bureau under RCW 40.14.020(8).

29 (7) \$120,000 of the general fund--private/local appropriation is  
30 provided solely for the Washington quality awards council.

31 (8) \$20,000 of the general fund--state appropriation for fiscal  
32 year 2000 is provided solely for the operations of the task force on  
33 archaeology and historic preservation. The task force shall develop a  
34 single recommendation for consideration by the legislature and the  
35 governor on the issue of the location of the office of archaeology and  
36 historic preservation within state government. The recommended  
37 location shall maximize the office of archaeology and historic  
38 preservation's stature, visibility, accessibility, and delivery of  
39 service state-wide in the context of its critical role as an important

1 link among downtown and neighborhood revitalization efforts, the  
 2 cultural tourism movement, rural economic development initiatives, and  
 3 the preservation of the structures and sites that still remain as the  
 4 legacy of Washington's rich and diverse heritage. The task force shall  
 5 consider and include in its recommendation how best both to realize the  
 6 potential of the office of archaeology and historic preservation to  
 7 generate revenue from services it could provide in international,  
 8 national, state, local, and private venues and also how best to achieve  
 9 adequate funding from all funding sources to assure that the office of  
 10 archaeology and historic preservation can provide the best possible  
 11 service to the citizens of the state. There shall be eleven members of  
 12 the task force as follows: One member shall be the state historic  
 13 preservation officer or his or her designee; two members shall be  
 14 representatives of state agencies; two members shall be representatives  
 15 of local governments; there shall be one representative each from the  
 16 Washington state historical society, the eastern Washington state  
 17 historical society, the Washington trust for historic preservation, and  
 18 Indian tribes; and two members shall be representatives of the private  
 19 sector who have experience in preservation of historic buildings or  
 20 archaeological sites or who have particular interest in the issue of  
 21 preservation of historic buildings and archaeological sites. The state  
 22 historic preservation officer shall be the chair of the task force.  
 23 The task force shall report to appropriate committees of the  
 24 legislature and the governor by January 1, 2000.

25 NEW SECTION.     **Sec. 118.     FOR THE GOVERNOR'S OFFICE OF INDIAN**  
 26 **AFFAIRS**

|    |  |         |
|----|--|---------|
| 27 | General Fund--State Appropriation (FY 2000) . . . \$ | 259,000 |
| 28 | General Fund--State Appropriation (FY 2001) . . . \$ | 261,000 |
| 29 | TOTAL APPROPRIATION . . . . . \$                     | 520,000 |

30 NEW SECTION.     **Sec. 119.     FOR THE COMMISSION ON ASIAN-AMERICAN**  
 31 **AFFAIRS**

|    |  |         |
|----|--|---------|
| 32 | General Fund--State Appropriation (FY 2000) . . . \$ | 215,000 |
| 33 | General Fund--State Appropriation (FY 2001) . . . \$ | 215,000 |
| 34 | TOTAL APPROPRIATION . . . . . \$                     | 430,000 |

35 NEW SECTION.     **Sec. 120.     FOR THE STATE TREASURER**

36 State Treasurer's Service Account--State

1 Appropriation . . . . . \$ 13,487,000

2 NEW SECTION. **Sec. 121. FOR THE REDISTRICTING COMMISSION**

3 General Fund--State Appropriation (FY 2001) . . . \$ 496,000

4 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

5 General Fund--State Appropriation (FY 2000) . . . \$ 1,079,000

6 General Fund--State Appropriation (FY 2001) . . . \$ 1,077,000

7 State Auditing Services Revolving Account--State  
8 Appropriation . . . . . \$ 12,728,000

9 TOTAL APPROPRIATION . . . . . \$ 14,884,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Audits of school districts by the division of municipal  
13 corporations shall include findings regarding the accuracy of: (a)  
14 Student enrollment data; and (b) the experience and education of the  
15 district's certified instructional staff, as reported to the  
16 superintendent of public instruction for allocation of state funding.

17 (2) \$420,000 of the general fund appropriation for fiscal year 2000  
18 and \$420,000 of the general fund appropriation for fiscal year 2001 are  
19 provided solely for staff and related costs to audit special education  
20 programs that exhibit unusual rates of growth, extraordinarily high  
21 costs, or other characteristics requiring attention of the state safety  
22 net committee, and other school districts for baseline purposes and to  
23 determine if there are common errors. The auditor shall consult with  
24 the superintendent of public instruction regarding training and other  
25 staffing assistance needed to provide expertise to the audit staff.

26 (3) \$490,000 of the general fund fiscal year 2000 appropriation and  
27 \$490,000 of the general fund fiscal year 2001 appropriation are  
28 provided solely for staff and related costs to: Verify the accuracy of  
29 reported school district data submitted for state funding purposes or  
30 program audits of state funded public school programs; and establish  
31 the specific amount of funds to be recovered whenever the amount is not  
32 firmly established in the course of any public school audits conducted  
33 by the state auditor's office. The results of the audits shall be  
34 submitted to the superintendent of public instruction for corrections  
35 of data and adjustments of funds.

1        NEW SECTION.    **Sec. 123.    FOR THE CITIZENS' COMMISSION ON SALARIES**

2    **FOR ELECTED OFFICIALS**

|   |  |         |
|---|--|---------|
| 3 | General Fund--State Appropriation (FY 2000) . . . \$ | 32,000  |
| 4 | General Fund--State Appropriation (FY 2001) . . . \$ | 118,000 |
| 5 | TOTAL APPROPRIATION . . . . . \$                     | 150,000 |

6        The appropriations in this section are subject to the following  
7 conditions and limitations and are sufficient for the commission to:  
8 (1) Carry out statutorily required public hearings; (2) enter into an  
9 agreement with the department of personnel to provide data sharing,  
10 research support, and training for commission members and staff; (3)  
11 employ part-time staff in fiscal year 2000 to respond to requests for  
12 information; and (4) begin full-time staffing in September 2000 to  
13 allow for orientation and training for commission members prior to the  
14 next salary setting cycle.    The commission shall work with the  
15 department of general administration to reduce its operating costs by  
16 collocating with another state agency, and shall report back to the  
17 fiscal committees of the legislature by December 15, 1999.

18        \*NEW SECTION.    **Sec. 124.    FOR THE ATTORNEY GENERAL**

|    |  |             |
|----|--|-------------|
| 19 | General Fund--State Appropriation (FY 2000) . . . \$ | 3,906,000   |
| 20 | General Fund--State Appropriation (FY 2001) . . . \$ | 3,889,000   |
| 21 | General Fund--Federal Appropriation . . . . . \$     | 2,291,000   |
| 22 | Public Safety and Education Account--State           |             |
| 23 | Appropriation . . . . . \$                           | 1,338,000   |
| 24 | New Motor Vehicle Arbitration Account--State         |             |
| 25 | Appropriation . . . . . \$                           | 1,109,000   |
| 26 | Legal Services Revolving Account--State              |             |
| 27 | Appropriation . . . . . \$                           | 117,287,000 |
| 28 | TOTAL APPROPRIATION . . . . . \$                     | 129,820,000 |

29        The appropriations in this section are subject to the following  
30 conditions and limitations:

31        (1) The attorney general shall report each fiscal year on actual  
32 legal services expenditures and actual attorney staffing levels for  
33 each agency receiving legal services.    The report shall be submitted to  
34 the office of financial management and the fiscal committees of the  
35 senate and house of representatives no later than ninety days after the  
36 end of each fiscal year.

1 (2) The attorney general and the office of financial management  
 2 shall modify the attorney general billing system to meet the needs of  
 3 user agencies for greater predictability, timeliness, and explanation  
 4 of how legal services are being used by the agency. The attorney  
 5 general shall provide the following information each month to agencies  
 6 receiving legal services: (a) The full-time equivalent attorney  
 7 services provided for the month; (b) the full-time equivalent  
 8 investigator services provided for the month; (c) the full-time  
 9 equivalent paralegal services provided for the month; and (d) direct  
 10 legal costs, such as filing and docket fees, charged to the agency for  
 11 the month.

12 (3) *The attorney general shall conduct a review of the policies,*  
 13 *practices, and guidelines employed by the department of ecology in*  
 14 *researching, analyzing, and issuing a certification under the authority*  
 15 *of section 401 of the federal water pollution control act amendments of*  
 16 *1972, 22 U.S.C. Sec. 1341 for the proposed regional landfill in Pierce*  
 17 *county. The attorney general shall report the findings of the review*  
 18 *by December 1, 1999, to the appropriate standing committees of the*  
 19 *house of representatives and the senate.*

20 \*Sec. 124 was partially vetoed. See message at end of chapter.

21 NEW SECTION. **Sec. 125. FOR THE CASELOAD FORECAST COUNCIL**

|    |  |         |
|----|--|---------|
| 22 | General Fund--State Appropriation (FY 2000) . . . \$ | 406,000 |
| 23 | General Fund--State Appropriation (FY 2001) . . . \$ | 404,000 |
| 24 | TOTAL APPROPRIATION . . . . . \$                     | 810,000 |

25 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF FINANCIAL**  
 26 **INSTITUTIONS**

|    |                                      |           |
|----|--------------------------------------|-----------|
| 27 | Securities Regulation Account--State |           |
| 28 | Appropriation . . . . . \$           | 6,982,000 |

29 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 30 **AND ECONOMIC DEVELOPMENT**

|    |  |             |
|----|--|-------------|
| 31 | General Fund--State Appropriation (FY 2000) . . . \$ | 72,469,000  |
| 32 | General Fund--State Appropriation (FY 2001) . . . \$ | 71,387,000  |
| 33 | General Fund--Federal Appropriation . . . . . \$     | 153,575,000 |
| 34 | General Fund--Private/Local Appropriation . . . . \$ | 6,918,000   |
| 35 | Public Safety and Education Account--State           |             |
| 36 | Appropriation . . . . . \$                           | 8,793,000   |



|    |   |                |
|----|---|----------------|
| 1  | Public Works Assistance Account--State              |                |
| 2  | Appropriation . . . . .                             | \$ 2,344,000   |
| 3  | Building Code Council Account--State                |                |
| 4  | Appropriation . . . . .                             | \$ 1,375,000   |
| 5  | Administrative Contingency Account--State           |                |
| 6  | Appropriation . . . . .                             | \$ 1,776,000   |
| 7  | Low-Income Weatherization Assistance Account--State |                |
| 8  | Appropriation . . . . .                             | \$ 3,289,000   |
| 9  | Violence Reduction and Drug Enforcement Account--   |                |
| 10 | State Appropriation . . . . .                       | \$ 6,051,000   |
| 11 | Manufactured Home Installation Training Account--   |                |
| 12 | State Appropriation . . . . .                       | \$ 252,000     |
| 13 | Washington Housing Trust Account--State             |                |
| 14 | Appropriation . . . . .                             | \$ 4,685,000   |
| 15 | Public Facility Construction Loan Revolving         |                |
| 16 | Account--State Appropriation . . . . .              | \$ 522,000     |
| 17 | TOTAL APPROPRIATION . . . . .                       | \$ 333,436,000 |

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$2,962,500 of the general fund--state appropriation for fiscal  
21 year 2000 and \$3,602,500 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for a contract with the Washington  
23 technology center. For work essential to the mission of the Washington  
24 technology center and conducted in partnership with universities, the  
25 center shall not pay any increased indirect rate nor increases in other  
26 indirect charges above the absolute amount paid during the 1995-97  
27 biennium.

28       (2) \$61,000 of the general fund--state appropriation for fiscal  
29 year 2000 and \$62,000 of the general fund--state appropriation for  
30 fiscal year 2001 are provided solely for the implementation of the  
31 Puget Sound work plan and agency action item DCTED-01.

32       (3) \$11,893,320 of the general fund--federal appropriation is  
33 provided solely for the drug control and system improvement formula  
34 grant program, to be distributed in state fiscal year 2000 as follows:

35       (a) \$3,603,250 to local units of government to continue  
36 multijurisdictional narcotics task forces;

1 (b) \$620,000 to the department to continue the drug prosecution  
2 assistance program in support of multijurisdictional narcotics task  
3 forces;

4 (c) \$1,552,800 to the Washington state patrol for coordination,  
5 investigative, and supervisory support to the multijurisdictional  
6 narcotics task forces and for methamphetamine education and response;

7 (d) \$240,000 to the department for grants to support tribal law  
8 enforcement needs;

9 (e) \$991,000 to the department of social and health services,  
10 division of alcohol and substance abuse, for drug courts in eastern and  
11 western Washington for the implementation of sections 7 through 10 of  
12 Engrossed Second Substitute House Bill No. 1006 (drug offender  
13 sentencing);

14 (f) \$312,551 to the department for training and technical  
15 assistance of public defenders representing clients with special needs;

16 (g) \$200,000 to the department to continue a substance-abuse  
17 treatment in jails program, to test the effect of treatment on future  
18 criminal behavior;

19 (h) \$667,075 to the department to continue domestic violence legal  
20 advocacy;

21 (i) \$903,000 to the department of social and health services,  
22 juvenile rehabilitation administration, to continue youth violence  
23 prevention and intervention projects;

24 (j) \$91,000 to the department to continue the governor's council on  
25 substance abuse;

26 (k) \$99,000 to the department to continue evaluation of Byrne  
27 formula grant programs;

28 (l) \$1,519,244 to the office of financial management for criminal  
29 history records improvement;

30 (m) \$804,400 to the department for required grant administration,  
31 monitoring, and reporting on Byrne formula grant programs;

32 (n) \$290,000 to the Washington state patrol solely for costs  
33 associated with the supervision, coordination, and reimbursement for  
34 local law enforcement officers' participation in the task force on  
35 missing and exploited children established by Second Substitute Senate  
36 Bill No. 5108 (missing/exploited children). If the bill is not enacted  
37 by June 30, 1999, the amount provided in this subsection shall lapse.

38 These amounts represent the maximum Byrne grant expenditure  
39 authority for each program. No program may expend Byrne grant funds in

1 excess of the amounts provided in this subsection. If moneys in excess  
2 of those appropriated in this subsection become available, whether from  
3 prior or current fiscal year Byrne grant distributions, the department  
4 shall hold these moneys in reserve and may not expend them without  
5 specific appropriation. These moneys shall be carried forward and  
6 applied to the pool of moneys available for appropriation for programs  
7 and projects in the succeeding fiscal year. As part of its budget  
8 request for the succeeding year, the department shall estimate and  
9 request authority to spend any funds remaining in reserve as a result  
10 of this subsection.

11 (4) \$500,000 of the general fund--state appropriation for fiscal  
12 year 2000 and \$500,000 of the general fund--state appropriation for  
13 fiscal year 2001 are provided solely for the tourism office to increase  
14 rural tourism development, consumer marketing, and international  
15 marketing.

16 (5) \$500,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$500,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely for a grant program to help  
19 communities design and carry out rural economic development projects.

20 (6) \$1,250,000 of the general fund--state appropriation for fiscal  
21 year 2000, and \$1,250,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for grants to operate, repair, and  
23 staff shelters for homeless families with children.

24 (7) \$2,500,000 of the general fund--state appropriation for fiscal  
25 year 2000 and \$2,500,000 of the general fund--state appropriation for  
26 fiscal year 2001 are provided solely for grants to operate transitional  
27 housing for homeless families with children. The grants may also be  
28 used to make partial payments for rental assistance.

29 (8) \$1,250,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$1,250,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely for consolidated emergency  
32 assistance to homeless families with children.

33 (9) \$50,000 of the general fund--state appropriation for fiscal  
34 year 2000 is provided solely to develop a plan for a system for  
35 collecting reliable and accurate data on homeless persons. The plan  
36 shall provide at least two approaches based on a range of possible  
37 budgets. The plan shall be provided to the governor's office and the  
38 legislative fiscal committees no later than November 1, 1999.

1 (10) \$50,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$50,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided to the department solely for providing  
4 technical assistance to developers of housing for farmworkers.

5 (11) \$160,000 of the public works assistance account appropriation  
6 is solely for providing technical assistance to local communities that  
7 are developing the infrastructure needed to support the development of  
8 housing for farmworkers.

9 (12) \$205,000 of the general fund--state appropriation for fiscal  
10 year 2000 and \$205,000 of the general fund--state appropriation for  
11 fiscal year 2001 are provided solely for grants to Washington Columbia  
12 river gorge counties to implement their responsibilities under the  
13 national scenic area management plan. Of this amount, \$390,000 is  
14 provided for Skamania county, and \$20,000 is provided for Clark county.

15 (13) \$500,000 of the general fund--state fiscal year 2000  
16 appropriation and \$500,000 of the general fund--state fiscal year 2001  
17 appropriation are provided solely for grants to Grays Harbor county as  
18 lead agency to support local coastal erosion activities and partnership  
19 with state and federal agencies in the southwest Washington coastal  
20 erosion study.

21 (14) \$1,000,000 of the general fund--state appropriation for fiscal  
22 year 2000 and \$1,000,000 of the general fund--state appropriation for  
23 fiscal year 2001 are provided solely for grants to food banks and food  
24 distribution centers. At least \$65,000 of the amount provided in each  
25 fiscal year shall be utilized for a contract with a food distribution  
26 program for communities in the southwestern portion of the state and  
27 for workers impacted by timber and salmon fishing closures and  
28 reductions. The department may not charge administrative overhead or  
29 expenses to the funds provided in this subsection.

30 (15) \$50,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$50,000 of the general fund--state appropriation for  
32 fiscal year 2001 are provided solely for the establishment of state  
33 trade office activity in South Korea.

34 (16) \$698,000 of the general fund--state appropriation for fiscal  
35 year 2000, \$698,000 of the general fund--state appropriation for fiscal  
36 year 2001, and \$1,101,000 of the administrative contingency account  
37 appropriation are provided solely for contracting with associate  
38 development organizations.

1 (17) \$220,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$90,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided solely for the implementation of  
4 Substitute Senate Bill No. 5693 (developmental disabilities endowment).  
5 If the bill is not enacted by June 30, 1999, the amounts provided in  
6 this subsection shall lapse.

7 (18) \$970,000 of the general fund--state appropriation for fiscal  
8 year 2000 is provided solely as a grant to the Washington council on  
9 international trade as partial support for the 1999 world trade  
10 organization meeting.

11 (19) \$500,000 of the general fund--state appropriation for fiscal  
12 year 2000 is provided solely for a grant to Pierce county to construct  
13 a joint state/county recreation facility on state property in the South  
14 Hill area near Puyallup. The grant provided in this subsection is  
15 contingent upon an agreement that the county will assume full  
16 maintenance and operation of the facility.

17 (20) \$22,000 of the general fund--state appropriation for fiscal  
18 year 2000 and \$22,000 of the general fund--state appropriation for  
19 fiscal year 2001 are provided solely for the department's role in  
20 implementing Engrossed Second Substitute House Bill No. 1493 (homeless  
21 children and families). If the bill is not enacted by June 30, 1999,  
22 the amounts provided in this subsection shall lapse.

23 (21) \$250,000 of the general fund--state appropriation for fiscal  
24 year 2000 is provided solely to support the spirit 2000 millennium  
25 celebration project.

26 (22) \$20,000 of the general fund--state appropriation for fiscal  
27 year 2000 is provided solely to assist the Tri-Cities cultural arts  
28 center to develop a plan to bring the arts to eastern Washington.

29 (23) \$125,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$125,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely to increase the number of trained  
32 volunteer long-term care ombudsmen available to serve elderly or  
33 disabled residents living in licensed boarding homes and adult family  
34 homes.

35 (24) \$150,000 of the general fund--state appropriation for fiscal  
36 year 2000 is provided solely as a grant to preserve the Mukai farm and  
37 garden.

38 (25) \$21,000 of the general fund--state appropriation for fiscal  
39 year 2000 is provided solely as a matching grant to support the

1 Washington state senior games. State funding shall be matched with at  
2 least an equal amount of private or local government funds.

3 (26) \$500,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$500,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely to increase the number of children  
6 served by a court-appointed special volunteer advocate guardian ad  
7 litem in dependency proceedings. The funds shall be distributed by the  
8 department to local and state court-appointed special advocate programs  
9 based on the number of children without volunteer court-appointed  
10 special advocate representation.

11 (27) \$1,125,000 of the general fund--state appropriation for fiscal  
12 year 2000 and \$1,125,000 of the general fund--state appropriation for  
13 fiscal year 2001 are provided solely for King county for the purpose of  
14 local public health. The amounts in this subsection shall be deposited  
15 into the county public health account.

16 (28) \$1,157,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$1,723,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely for the Spokane intercollegiate  
19 research and technology institute.

20 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**  
21 **COUNCIL**

|    |  |         |
|----|--|---------|
| 22 | General Fund--State Appropriation (FY 2000) . . . \$ | 471,000 |
| 23 | General Fund--State Appropriation (FY 2001) . . . \$ | 476,000 |
| 24 | TOTAL APPROPRIATION . . . . . \$                     | 947,000 |

25 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

|    |  |            |
|----|--|------------|
| 26 | General Fund--State Appropriation (FY 2000) . . . \$ | 12,791,000 |
| 27 | General Fund--State Appropriation (FY 2001) . . . \$ | 11,855,000 |
| 28 | General Fund--Federal Appropriation . . . . . \$     | 23,340,000 |
| 29 | General Fund--Private/Local Appropriation . . . . \$ | 500,000    |
| 30 | TOTAL APPROPRIATION . . . . . \$                     | 48,486,000 |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$50,000 of the general fund--state appropriation for fiscal  
34 year 2000 is provided solely to evaluate and promote the use by state  
35 and local agencies of the training facilities at the Hanford  
36 reservation.

1 (2) Funding in this section provides for a feasibility study to  
2 collect Washington enrollment data on distance learning programs  
3 sponsored by in-state and out-of-state private institutions in  
4 cooperation with the higher education coordinating board and the state  
5 board for community and technical colleges. Findings shall be  
6 submitted to the appropriate committees of the legislature by January  
7 2000.

8 (3) \$75,000 of the fiscal year 2000 general fund--state  
9 appropriation and \$75,000 of the fiscal year 2001 general fund--state  
10 appropriation are provided solely to track and administer state and  
11 federal funding for salmon recovery allocated by the salmon recovery  
12 funding board established under Second Substitute Senate Bill No. 5595  
13 or Engrossed Substitute House Bill No. 2079.

14 (4) The office of financial management, in collaboration with the  
15 institutions of higher education, the higher education coordinating  
16 board, and the state board for community and technical colleges, shall  
17 modify state information systems in order to provide consistent data on  
18 students engaged in distance learning. Higher education institutions  
19 shall provide enrollment information in support of this effort.  
20 Reporting on the numbers and categories of students enrolled in  
21 distance learning by class level and institutions shall begin by fall  
22 term, 2000. Washington independent institutions of higher education  
23 are encouraged to participate in this process and to provide distance  
24 learner enrollment data.

25 (5) \$1,000,000 of the general fund--state appropriation and  
26 \$500,000 of the general fund--private/local appropriation are provided  
27 solely for the commission on early learning. One-half of the amount  
28 provided from the general fund--state shall not be expended unless  
29 matched by an equal amount from private sources.

30 **NEW SECTION. Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

31 Administrative Hearings Revolving Account--State  
32 Appropriation . . . . . \$ 20,749,000

33 **NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF PERSONNEL**

34 Department of Personnel Service Account--State  
35 Appropriation . . . . . \$ 16,999,000  
36 Higher Education Personnel Services Account--State  
37 Appropriation . . . . . \$ 1,640,000

1 TOTAL APPROPRIATION . . . . . \$ 18,639,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The department shall reduce its charge for personnel services  
5 to the lowest rate possible.

6 (2) The department of personnel service account appropriation  
7 contains sufficient funds to continue the employee exchange program  
8 with the Hyogo prefecture in Japan.

9 (3) \$515,000 of the department of personnel service account  
10 appropriation is provided solely for the development and implementation  
11 of a new employment application processing system to: Provide for  
12 electronic applications via the internet, provide continuous  
13 application acceptance, provide increased public access to job  
14 openings, allow for single applications for multiple jobs, and provide  
15 for scanning of larger applicant databases as job openings arise.

16 (4) \$190,000 of the department of personnel service account  
17 appropriation is provided solely for the expansion of the executive  
18 fellowship program.

19 (5) \$108,000 of the department of personnel service account  
20 appropriation is provided solely for increased funding of the  
21 administrative expenses of the combined fund drive.

22 (6) \$52,000 of the department of personnel service account  
23 appropriation is provided solely to implement House Bill No. 5432  
24 (retiree charitable deductions). If the bill is not enacted by June  
25 30, 1999, the amount provided in this subsection shall lapse.

26 (7) The department of personnel has the authority to charge  
27 agencies for expenses associated with converting its payroll/personnel  
28 computer system to accommodate the year 2000 date change. Funding to  
29 cover these expenses shall be realized from the agency FICA savings  
30 associated with the pretax benefits contributions plan.

31 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

32 Lottery Administrative Account--State

33 Appropriation . . . . . \$ 21,127,000

34 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

35 General Fund--State Appropriation (FY 2000) . . . \$ 216,000

36 General Fund--State Appropriation (FY 2001) . . . \$ 225,000



1 TOTAL APPROPRIATION . . . . . \$ 441,000

2 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
3 **AFFAIRS**

4 General Fund--State Appropriation (FY 2000) . . . \$ 190,000

5 General Fund--State Appropriation (FY 2001) . . . \$ 188,000

6 TOTAL APPROPRIATION . . . . . \$ 378,000

7 NEW SECTION. **Sec. 135. FOR THE PERSONNEL APPEALS BOARD**

8 Department of Personnel Service Account--State

9 Appropriation . . . . . \$ 1,602,000

10 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
11 **OPERATIONS**

12 Dependent Care Administrative Account--State

13 Appropriation . . . . . \$ 361,000

14 Department of Retirement Systems Expense Account--

15 State Appropriation . . . . . \$ 41,182,000

16 TOTAL APPROPRIATION . . . . . \$ 41,543,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$92,000 of the department of retirement systems expense account  
20 appropriation is provided solely to implement Substitute Senate Bill  
21 No. 5030 (Washington state patrol surviving spouse retirement). If the  
22 bill is not enacted by June 30, 1999, the amount provided in this  
23 subsection shall lapse.

24 (2) \$259,000 of the department of retirement systems expense  
25 account appropriation is provided solely to implement Substitute House  
26 Bill No. 1024 (retirement system option). If the bill is not enacted  
27 by June 30, 1999, the amount provided in this subsection shall lapse.

28 (3) \$55,000 of the department of retirement systems expense account  
29 appropriation is provided solely to implement Substitute Senate Bill  
30 No. 6012 (investment board fund values). If the bill is not enacted by  
31 June 30, 1999, the amount provided in this subsection shall lapse.

32 (4) \$22,000 of the department of retirement systems expense account  
33 appropriation is provided solely to implement Senate Bill No. 5432  
34 (PERS retiree charitable deductions). If the bill is not enacted by  
35 June 30, 1999, the amount provided in this subsection shall lapse.

1 (5) \$50,000 of the department of retirement systems expense account  
2 appropriation is provided solely for the department to prepare and  
3 distribute to state employees information about options under the  
4 federal tax code for tax-advantaged retirement savings.

5 (6) \$3,731,000 of the department of retirement systems expense  
6 account appropriation is provided solely for the information systems  
7 project known as the electronic document image management system.  
8 Authority to expend this amount is conditioned on compliance with  
9 section 902 of this act.

10 (7) The department shall adjust the retirement systems  
11 administrative rate during the 1999-2001 biennium as necessary to  
12 provide for law enforcement officers' and fire fighters' retirement  
13 system employer funding for a study of LEOFF plan 1 medical liabilities  
14 by the office of the state actuary.

15 NEW SECTION. **Sec. 137. FOR THE STATE INVESTMENT BOARD**

16 State Investment Board Expense Account--State  
17 Appropriation . . . . . \$ 10,519,000

18 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF REVENUE**

19 General Fund--State Appropriation (FY 2000) . . . \$ 69,998,000  
20 General Fund--State Appropriation (FY 2001) . . . \$ 68,171,000  
21 Timber Tax Distribution Account--State  
22 Appropriation . . . . . \$ 4,893,000  
23 Waste Education/Recycling/Litter Control--State  
24 Appropriation . . . . . \$ 101,000  
25 State Toxics Control Account--State  
26 Appropriation . . . . . \$ 67,000  
27 Oil Spill Administration Account--State  
28 Appropriation . . . . . \$ 14,000  
29 TOTAL APPROPRIATION . . . . . \$ 143,244,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The department of revenue shall conduct a  
32 study and prepare a report of current state and local taxation of the  
33 electricity industry and options for changes to avoid revenue loss,  
34 promote competitive neutrality, and encourage economic development  
35 within the electricity industry. The study shall include an analysis  
36 of the following: (1) Current state and local taxation of the

1 wholesale and retail electricity industry, including tax incidence,  
 2 rate, base, collection, and allocation of taxes; (2) trends in the  
 3 wholesale and retail electricity markets affecting current and future  
 4 revenue streams, including power imports and exports by in-state and  
 5 out-of-state suppliers; (3) The extent to which existing state and  
 6 local tax laws may be insufficient to protect revenue streams in light  
 7 of identifiable wholesale and retail market changes; and (4) whether  
 8 the tax code is adequate to fairly tax new participants in the market  
 9 such as brokers, marketers, aggregators, and traders. The department  
 10 shall conduct the study with support from the utilities and  
 11 transportation commission, the energy division of the department of  
 12 community, trade, and economic development, and the state auditor. The  
 13 department shall consult with energy utilities, retail electric  
 14 customers, local governments, independent power producers, brokers,  
 15 marketers, traders, other interested parties, and the chairs and  
 16 ranking minority members of the committees of the senate and the house  
 17 of representatives with jurisdiction over electricity issues  
 18 periodically throughout the course of the study, and shall submit its  
 19 report to the legislature and the governor by December 1, 1999.

20        NEW SECTION.    **Sec. 139.    FOR THE BOARD OF TAX APPEALS**

|    |   |    |           |
|----|---|----|-----------|
| 21 | General Fund--State Appropriation (FY 2000) . . . | \$ | 920,000   |
| 22 | General Fund--State Appropriation (FY 2001) . . . | \$ | 936,000   |
| 23 | TOTAL APPROPRIATION . . . . .                     | \$ | 1,856,000 |

24        NEW SECTION.    **Sec. 140.    FOR THE MUNICIPAL RESEARCH COUNCIL**

|    |   |    |           |
|----|---|----|-----------|
| 25 | General Fund--State Appropriation (FY 2000) . . . | \$ | 1,766,000 |
| 26 | General Fund--State Appropriation (FY 2001) . . . | \$ | 1,822,000 |
| 27 | County Research Services Account--State           |    |           |
| 28 | Appropriation . . . . .                           | \$ | 681,000   |
| 29 | TOTAL APPROPRIATION . . . . .                     | \$ | 4,269,000 |

30        NEW SECTION.    **Sec. 141.    FOR THE OFFICE OF MINORITY AND WOMEN'S**  
 31 **BUSINESS ENTERPRISES**

|    |                                  |    |           |
|----|----------------------------------|----|-----------|
| 32 | OMWBE Enterprises Account--State |    |           |
| 33 | Appropriation . . . . .          | \$ | 2,546,000 |

34        NEW SECTION.    **Sec. 142.    FOR THE DEPARTMENT OF GENERAL**  
 35 **ADMINISTRATION**

|    |   |    |            |
|----|---|----|------------|
| 1  | General Fund--State Appropriation (FY 2000) . . .   | \$ | 279,000    |
| 2  | General Fund--State Appropriation (FY 2001) . . .   | \$ | 279,000    |
| 3  | General Fund--Federal Appropriation . . . . .       | \$ | 2,116,000  |
| 4  | General Fund--Private/Local Appropriation . . . . . | \$ | 417,000    |
| 5  | Air Pollution Control Account--State                |    |            |
| 6  | Appropriation . . . . .                             | \$ | 379,000    |
| 7  | General Administration Service Account--State       |    |            |
| 8  | Appropriation . . . . .                             | \$ | 43,976,000 |
| 9  | Energy Efficiency Services Account--State           |    |            |
| 10 | Appropriation . . . . .                             | \$ | 199,000    |
| 11 | TOTAL APPROPRIATION . . . . .                       | \$ | 47,645,000 |

12       The appropriations in this section are subject to the following  
13 conditions and limitations: The department shall develop an allocation  
14 method for tort defense costs with the office of the attorney general  
15 and selected agency representatives. A report shall be submitted to  
16 the office of financial management and the fiscal committees of the  
17 house of representatives and the senate by June 30, 2000, on how the  
18 agencies will be billed for their tort defense services from the  
19 liability account. If Substitute House Bill No. 2111 (consolidates  
20 tort activities) is not enacted by June 30, 1999, this subsection shall  
21 lapse.

22       **NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF INFORMATION SERVICES**

|    |  |    |            |
|----|--|----|------------|
| 23 | Data Processing Revolving Account--State           |    |            |
| 24 | Appropriation . . . . .                            | \$ | 3,605,000  |
| 25 | K-20 Technology Account--State Appropriation . . . | \$ | 7,400,000  |
| 26 | TOTAL APPROPRIATION . . . . .                      | \$ | 11,005,000 |

27       The appropriations in this section are subject to the following  
28 conditions and limitations: \$7,400,000 of the K-20 technology account  
29 appropriation is provided solely for the completion of the K-20 network  
30 development plan through phase 2.

31       **NEW SECTION. Sec. 144. FOR THE INSURANCE COMMISSIONER**

|    |   |    |            |
|----|---|----|------------|
| 32 | General Fund--Federal Appropriation . . . . .     | \$ | 304,000    |
| 33 | Insurance Commissioners Regulatory Account--State |    |            |
| 34 | Appropriation . . . . .                           | \$ | 24,738,000 |
| 35 | TOTAL APPROPRIATION . . . . .                     | \$ | 25,042,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$500,000 of the insurance commissioner's regulatory account  
4 appropriation is provided solely for funding agreements with insurance  
5 companies, to counsel policyholders and administer the liquidation of  
6 insurance companies.

7 (2) \$730,000 of the insurance commissioner's regulatory account  
8 appropriation is provided solely for performing market conduct exams on  
9 life and annuity policies.

10 (3) \$306,000 of the insurance commissioner's regulatory account  
11 appropriation is provided solely to implement Substitute Senate Bill  
12 No. 5509 (Holocaust insurance enforcement). Expenditures from this  
13 amount shall not exceed regulatory revenues received under the bill.  
14 If the bill is not enacted by June 30, 1999, the amount provided in  
15 this subsection shall lapse.

16 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

17 Certified Public Accountants' Account--State  
18 Appropriation . . . . . \$ 1,119,000

19 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

20 Death Investigations Account--State  
21 Appropriation . . . . . \$ 272,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations: \$250,000 of the death investigation  
24 account appropriation is provided solely for providing financial  
25 assistance to local jurisdictions in multiple death investigations.  
26 The forensic investigation council shall develop criteria for awarding  
27 these funds for multiple death investigations involving an  
28 unanticipated, extraordinary, and catastrophic event or those involving  
29 multiple jurisdictions.

30 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

31 Horse Racing Commission Account--State  
32 Appropriation . . . . . \$ 4,579,000

33 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

34 General Fund--State Appropriation (FY 2000) . . . \$ 1,293,000

|   |   |    |             |
|---|---|----|-------------|
| 1 | General Fund--State Appropriation (FY 2001) . . . | \$ | 1,284,000   |
| 2 | Liquor Control Board Construction and Maintenance |    |             |
| 3 | Account--State Appropriation . . . . .            | \$ | 8,013,000   |
| 4 | Liquor Revolving Account--State Appropriation . . | \$ | 129,361,000 |
| 5 | TOTAL APPROPRIATION . . . . .                     | \$ | 139,951,000 |

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) \$2,804,000 of the liquor revolving account appropriation is  
9 provided solely for the agency information technology upgrade. This  
10 amount provided in this subsection is conditioned upon satisfying the  
11 requirements of section 902 of this act.

12       (2) \$105,000 of the liquor revolving account appropriation is  
13 provided solely for the implementation of Engrossed Substitute Senate  
14 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by  
15 June 30, 1999, the amount provided in this subsection shall lapse.

16       (3) \$300,000 of the liquor revolving account appropriation is  
17 provided solely for the board to develop a business plan. The board  
18 shall provide copies of the plan to the office of financial management  
19 and the fiscal committees of the legislature by September 30, 1999.

20       NEW SECTION.    **Sec. 149.   FOR THE UTILITIES AND TRANSPORTATION**  
21 **COMMISSION**

|    |   |    |            |
|----|---|----|------------|
| 22 | Public Service Revolving Account--State   |    |            |
| 23 | Appropriation . . . . .                   | \$ | 25,966,000 |
| 24 | Public Service Revolving Account--Federal |    |            |
| 25 | Appropriation . . . . .                   | \$ | 652,000    |
| 26 | TOTAL APPROPRIATION . . . . .             | \$ | 26,618,000 |

27       The appropriations in this section are subject to the following  
28 conditions and limitations: \$48,000 of the public service revolving  
29 account--state appropriation is provided solely for a study of costs  
30 incurred by electric, natural gas, telecommunications, and water  
31 utilities and railroads, except railroads owned and operated by the  
32 state and municipal corporations, for the placement of new and existing  
33 utilities facilities within railroad rights-of-way. The commission  
34 shall: (1) Identify all expenses that are directly incurred by  
35 railroads to permit the safe construction and maintenance of utility  
36 facilities within the railroad right-of-way, including costs related to

1 administering the issuance of a permit, inspecting construction, and  
 2 flagging construction for safety; (2) identify any extraordinary  
 3 expenses which may be incurred by utilities and railroads as a result  
 4 of utility facilities being located within the railroad right-of-way,  
 5 including costs related to emergency response; (3) examine the amount  
 6 and scope of insurance that may be necessary for utilities and  
 7 railroads to cover risks associated with railroad property and utility  
 8 facilities located within the railroad right-of-way; (4) compare and  
 9 analyze different methods used or that could be used, for the purposes  
 10 of determining compensation paid by utilities, to value railroad right-  
 11 of-way property on which utility facilities are located; (5) compare  
 12 and analyze how terms, conditions, and fees imposed by railroads upon  
 13 utilities for placing utility facilities within the railroad right-of-  
 14 way have changed over time; and (6) make any recommendations it deems  
 15 pertinent based upon its findings. The commission shall consult with  
 16 the chairs and ranking minority members of the senate energy,  
 17 technology, and telecommunications committee and the house or  
 18 representatives technology, telecommunications, and energy committee  
 19 throughout the course of study and shall submit its report to the  
 20 legislature and the governor by December 1, 1999.

21 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**  
 22 Volunteer Firefighters' Relief and Pension  
 23 Administrative Account--State  
 24 Appropriation . . . . . \$ 573,000

25 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**  
 26 General Fund--State Appropriation (FY 2000) . . . \$ 18,568,000  
 27 General Fund--State Appropriation (FY 2001) . . . \$ 8,264,000  
 28 General Fund--Federal Appropriation . . . . . \$ 22,148,000  
 29 General Fund--Private/Local Appropriation . . . . \$ 238,000  
 30 Enhanced 911 Account--State Appropriation . . . . \$ 16,491,000  
 31 Disaster Response Account--State Appropriation . \$ 18,970,000  
 32 Disaster Response Account--Federal Appropriation \$ 94,733,000  
 33 Worker and Community Right to Know Fund--State  
 34 Appropriation . . . . . \$ 285,000  
 35 TOTAL APPROPRIATION . . . . . \$ 179,697,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$10,174,000 of the general fund--state appropriation for fiscal  
4 year 2000 is provided solely for deposit in the disaster response  
5 account to cover costs pursuant to subsection (2) of this section.

6 (2) \$18,970,000 of the disaster response account--state  
7 appropriation is provided solely for the state share of response and  
8 recovery costs associated with federal emergency management agency  
9 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster  
10 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice  
11 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster  
12 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties  
13 floods), and FEMA disaster 1255 (Kelso landslide). The military  
14 department is to submit a report quarterly to the office of financial  
15 management and the fiscal committees of the house of representatives  
16 and senate detailing disaster costs, including: (a) Estimates of total  
17 costs; (b) incremental changes from the previous estimate; (c) actual  
18 expenditures; (d) estimates of total remaining costs to be paid; and  
19 (d) estimates of future payments by biennium. This information is to  
20 be displayed by individual disaster, by fund, and by type of  
21 assistance.

22 (3) \$75,000 of the general fund--state fiscal year 2000  
23 appropriation and \$75,000 of the general fund--state fiscal year 2001  
24 appropriation are provided solely for implementation of the conditional  
25 scholarship program pursuant to chapter 28B.103 RCW.

26 (4) \$35,000 of the general fund--state fiscal year 2000  
27 appropriation and \$35,000 of the general fund--state fiscal year 2001  
28 appropriation are provided solely for the north county emergency  
29 medical service.

30 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
31 **COMMISSION**

|    |  |           |
|----|--|-----------|
| 32 | General Fund--State Appropriation (FY 2000) . . . \$ | 2,034,000 |
| 33 | General Fund--State Appropriation (FY 2001) . . . \$ | 2,032,000 |
| 34 | TOTAL APPROPRIATION . . . . . \$                     | 4,066,000 |

35 NEW SECTION. **Sec. 153. FOR THE GROWTH PLANNING HEARINGS BOARD**

|    |  |           |
|----|--|-----------|
| 36 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,419,000 |
| 37 | General Fund--State Appropriation (FY 2001) . . . \$ | 1,380,000 |





PART II  
HUMAN SERVICES

NEW SECTION.   **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified herein.

NEW SECTION.   **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

|   |    |             |
|---|----|-------------|
| General Fund--State Appropriation (FY 2000) . . . . . | \$ | 207,273,000 |
| General Fund--State Appropriation (FY 2001) . . . . . | \$ | 223,208,000 |
| General Fund--Federal Appropriation . . . . .         | \$ | 337,357,000 |
| General Fund--Private/Local Appropriation . . . . .   | \$ | 400,000     |

|   |   |                |
|---|---|----------------|
| 1 | Violence Reduction and Drug Enforcement Account-- |                |
| 2 | State Appropriation . . . . .                     | \$ 4,194,000   |
| 3 | TOTAL APPROPRIATION . . . . .                     | \$ 772,432,000 |

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) \$594,000 of the general fund--state appropriation for fiscal  
7 year 2000, \$1,964,000 of the general fund--state appropriation for  
8 fiscal year 2001, and \$195,000 of the general fund--federal  
9 appropriation are provided solely for the implementation of Engrossed  
10 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10  
11 through 29 of Engrossed Second Substitute House Bill No. 1493. If  
12 neither bill is enacted by June 30, 1999, the funds shall be provided  
13 for:

14       (a) The department to contract for 10 temporary residential  
15 placements, for up to 30 days, for youth by June 30, 2000, and for 29  
16 temporary residential placements for youth by June 30, 2001. These  
17 youth shall be sixteen to eighteen years old who are dependents of the  
18 state, and who live outdoors or in unsafe locations not intended for  
19 occupancy by a minor, and whose permanency plan of care does not  
20 include return to home or family reunification. The department shall  
21 contact the missing children's clearinghouse regarding these youth.  
22 The department may approve placements for fourteen and fifteen-year  
23 olds who also meet these criteria. Youth who receive these placements  
24 may receive one or more of the following services: Educational  
25 services, vocational training, job readiness assistance, job search  
26 assistance, chemical dependency treatment, and counseling; and

27       (b) For the department to contract for 10 residential placements  
28 for dependent youth by June 30, 2000, and for 29 residential placements  
29 for youth by June 30, 2001. These youth shall be aged sixteen through  
30 eighteen who live outdoors or in unsafe locations not intended for  
31 occupancy by a minor, and whose permanency plan does not include return  
32 to home or family reunification. These placements may be available to  
33 youth up to eighteen years of age. Youth who receive these placements  
34 shall receive training related to one or more of the following: Basic  
35 education, employment, money management and other skills that will  
36 assist the youth in developing independent living skills.

37       (2) \$2,745,000 of the fiscal year 2000 general fund--state  
38 appropriation, \$2,745,000 of the fiscal year 2001 general fund--state

1 appropriation, and \$1,944,000 of the general fund--federal  
2 appropriation are provided for the category of services titled  
3 "intensive family preservation services."

4 (3) \$670,925 of the general fund--state fiscal year 2000  
5 appropriation and \$670,925 of the general fund--state fiscal year 2001  
6 appropriation are provided to contract for the operation of one  
7 pediatric interim care facility. The facility shall provide  
8 residential care for up to thirteen children through two years of age.  
9 Seventy-five percent of the children served by the facility must be in  
10 need of special care as a result of substance abuse by their mothers.  
11 The facility shall also provide on-site training to biological,  
12 adoptive, or foster parents. The facility shall provide at least three  
13 months of consultation and support to parents accepting placement of  
14 children from the facility. The facility may recruit new and current  
15 foster and adoptive parents for infants served by the facility. The  
16 department shall not require case management as a condition of the  
17 contract.

18 (4) \$513,000 of the general fund--state fiscal year 2000  
19 appropriation and \$513,000 of the general fund--state fiscal year 2001  
20 appropriation are provided for up to three nonfacility-based programs  
21 for the training, consultation, support, and recruitment of biological,  
22 foster, and adoptive parents of children through age three in need of  
23 special care as a result of substance abuse by their mothers, except  
24 that each program may serve up to three medically fragile nonsubstance-  
25 abuse-affected children. In selecting nonfacility-based programs,  
26 preference shall be given to programs whose federal or private funding  
27 sources have expired or that have successfully performed under the  
28 existing pediatric interim care program.

29 (5) \$3,440,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$3,441,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely for distribution to county  
32 juvenile court administrators to fund the costs of processing truancy,  
33 children in need of services, and at-risk youth petitions. The  
34 department shall not retain any portion of these funds to cover  
35 administrative or any other departmental costs. The department, in  
36 conjunction with the juvenile court administrators, shall develop an  
37 equitable funding distribution formula. The formula shall neither  
38 reward counties with higher than average per petition processing costs

1 nor shall it penalize counties with lower than average per petition  
2 processing costs.

3 (6) Each quarter during the 1999-01 fiscal biennium, each county  
4 shall report the number of petitions processed and the total costs of  
5 processing the petitions in each of the following categories: Truancy,  
6 children in need of services, and at-risk youth. Counties shall submit  
7 the reports to the department no later than 45 days after the end of  
8 the quarter. The department shall forward this information to the  
9 chair and ranking minority member of the house of representatives  
10 appropriations committee and the senate ways and means committee no  
11 later than 60 days after a quarter ends. These reports are deemed  
12 informational in nature and are not for the purpose of distributing  
13 funds.

14 (7) \$2,311,000 of the fiscal year 2000 general fund--state  
15 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state  
16 appropriation, and \$4,182,000 of the violence reduction and drug  
17 enforcement account appropriation are provided solely for the family  
18 policy council and community public health and safety networks.

19 (8) \$90,000 of the general fund--state appropriation for fiscal  
20 year 2000, \$91,000 of the general fund--state appropriation for fiscal  
21 year 2001, and \$64,000 of the general fund--federal appropriation are  
22 provided solely to implement Substitute House Bill No. 1619 (foster  
23 parent reimbursements). If the bill is not enacted by June 30, 1999,  
24 the amounts provided in this subsection shall lapse.

25 (9) \$121,000 of the general fund--state appropriation for fiscal  
26 year 2000, \$101,000 of the general fund--state appropriation for fiscal  
27 year 2001, and \$80,000 of the general fund--federal appropriation are  
28 provided solely for the implementation of Substitute House Bill No.  
29 1668 (foster parent training). If the bill is not enacted by June 30,  
30 1999, the amounts provided in this subsection shall lapse.

31 (10) \$213,000 of the general fund--state appropriation for fiscal  
32 year 2000, \$93,000 of the general fund--state appropriation for fiscal  
33 year 2001, and \$78,000 of the general fund--federal appropriation are  
34 provided solely to implement Second Substitute House Bill No. 1692 or  
35 sections 1 through 7 of Senate Bill No. 5127 (child abuse  
36 investigations). If neither of these bills is enacted by June 30,  
37 1999, the amounts provided in this subsection shall lapse.

1        NEW SECTION.    **Sec. 203.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES--JUVENILE REHABILITATION PROGRAM**

3        (1) COMMUNITY SERVICES

|    |  |             |
|----|--|-------------|
| 4  | General Fund--State Appropriation (FY 2000) . . . \$   | 32,816,000  |
| 5  | General Fund--State Appropriation (FY 2001) . . . \$   | 34,094,000  |
| 6  | General Fund--Federal Appropriation . . . . . \$       | 8,072,000   |
| 7  | General Fund--Private/Local Appropriation . . . . . \$ | 380,000     |
| 8  | Juvenile Accountability Incentive Account--Federal     |             |
| 9  | Appropriation . . . . . \$                             | 5,427,000   |
| 10 | Violence Reduction and Drug Enforcement Account--      |             |
| 11 | State Appropriation . . . . . \$                       | 21,034,000  |
| 12 | TOTAL APPROPRIATION . . . . . \$                       | 101,823,000 |

13        The appropriations in this subsection are subject to the following  
14 conditions and limitations:

15        (a) \$666,000 of the violence reduction and drug enforcement account  
16 appropriation is provided solely for deposit in the county criminal  
17 justice assistance account for costs to the criminal justice system  
18 associated with the implementation of chapter 338, Laws of 1997  
19 (juvenile code revisions). The amounts provided in this subsection are  
20 intended to provide funding for county adult court costs associated  
21 with the implementation of chapter 338, Laws of 1997 and shall be  
22 distributed in accordance with RCW 82.14.310.

23        (b) \$5,742,000 of the violence reduction and drug enforcement  
24 account appropriation is provided solely for the implementation of  
25 chapter 338, Laws of 1997 (juvenile code revisions). The amounts  
26 provided in this subsection are intended to provide funding for county  
27 impacts associated with the implementation of chapter 338, Laws of 1997  
28 and shall be distributed to counties as prescribed in the current  
29 consolidated juvenile services (CJS) formula.

30        (c) \$1,161,000 of the general fund--state appropriation for fiscal  
31 year 2000, \$1,162,000 of the general fund--state appropriation for  
32 fiscal year 2001, \$5,000,000 of the violence reduction and drug  
33 enforcement account appropriation, and \$177,000 of the juvenile  
34 accountability incentive account--federal appropriation are provided  
35 solely to implement community juvenile accountability grants pursuant  
36 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided  
37 in this subsection may be used solely for community juvenile

1 accountability grants, administration of the grants, and evaluations of  
2 programs funded by the grants.

3 (d) \$2,507,000 of the violence reduction and drug enforcement  
4 account appropriation is provided solely to implement alcohol and  
5 substance abuse treatment programs for locally committed offenders.  
6 The juvenile rehabilitation administration shall award these moneys on  
7 a competitive basis to counties that submitted a plan for the provision  
8 of services approved by the division of alcohol and substance abuse.  
9 The juvenile rehabilitation administration shall develop criteria for  
10 evaluation of plans submitted and a timeline for awarding funding and  
11 shall assist counties in creating and submitting plans for evaluation.

12 (e) \$100,000 of the general fund--state appropriation for fiscal  
13 year 2000 and \$100,000 of the general fund--state appropriation for  
14 fiscal year 2001 are provided solely for juvenile rehabilitation  
15 administration to contract with the institute for public policy for  
16 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code  
17 revisions).

18 (f) The juvenile rehabilitation administration, in consultation  
19 with the juvenile court administrators, may agree on a formula to allow  
20 the transfer of funds among amounts appropriated for consolidated  
21 juvenile services, community juvenile accountability act grants, the  
22 chemically dependent disposition alternative, and the special sex  
23 offender disposition alternative.

24 (g) \$75,000 of the general fund--state appropriation for fiscal  
25 year 2000 is provided solely for a contract for expanded services of  
26 the teamchild project.

27 (h) \$75,000 of the general fund--state appropriation for fiscal  
28 year 2000 is provided solely for the Skagit county delinquency  
29 prevention project.

30 (i) \$350,000 of the general fund--state appropriation for fiscal  
31 year 2000, \$735,000 of the general fund--state appropriation for fiscal  
32 year 2001, \$229,000 of the general fund--federal appropriation, and  
33 \$673,000 of the violence reduction and drug enforcement account  
34 appropriation are provided solely to increase payment rates for  
35 contracted service providers. It is the legislature's intent that  
36 these amounts be used primarily to increase compensation for persons  
37 employed in direct, front-line service delivery.

38 (j) \$1,191,000 of the general fund--state appropriation for fiscal  
39 year 2000, \$1,191,000 of the general fund--state appropriation for

1 fiscal year 2001 and \$356,000 of the general fund--federal  
 2 appropriation are provided solely for parole services for lower risk  
 3 youth. No later than January 1, 2001, the Washington state institute  
 4 for public policy shall report to the legislature on the outcomes of  
 5 low and moderate risk juvenile rehabilitation administration offenders  
 6 who were released without supervision compared to those who were  
 7 released with supervision. The study shall compare both the recidivism  
 8 rates as well as the nature of any new criminal offenses each group  
 9 commits. The legislature shall consider the results of this study in  
 10 making any decision to continue or revise parole services for this  
 11 group of offenders.

12 (k) \$16,000 of the general fund--state appropriation for fiscal  
 13 year 2000 and \$16,000 of the general fund--state appropriation for  
 14 fiscal year 2001 are provided solely for the implementation of  
 15 Substitute Senate Bill No. 5214 (firearms on school property). If the  
 16 bill is not enacted by June 30, 1999, the amounts provided in this  
 17 subsection shall lapse. The amounts provided in this subsection are  
 18 intended to provide funding for county impacts associated with the  
 19 implementation of Substitute Senate Bill No. 5214 and shall be  
 20 distributed to counties as prescribed in the current consolidated  
 21 juvenile services (CJS) formula.

22 (2) INSTITUTIONAL SERVICES

|    |   |    |             |
|----|---|----|-------------|
| 23 | General Fund--State Appropriation (FY 2000) . . . | \$ | 47,599,000  |
| 24 | General Fund--State Appropriation (FY 2001) . . . | \$ | 48,799,000  |
| 25 | General Fund--Private/Local Appropriation . . . . | \$ | 740,000     |
| 26 | Violence Reduction and Drug Enforcement Account-- |    |             |
| 27 | State Appropriation . . . . .                     | \$ | 15,282,000  |
| 28 | TOTAL APPROPRIATION . . . . .                     | \$ | 112,420,000 |

29 The appropriations in this subsection are subject to the following  
 30 conditions and limitations: \$37,000 of the general fund--state  
 31 appropriation for fiscal year 2000 and \$74,000 of the general fund--  
 32 state appropriation for fiscal year 2001 are provided solely to  
 33 increase payment rates for contracted service providers. It is the  
 34 legislature's intent that these amounts be used primarily to increase  
 35 compensation for persons employed in direct, front-line service  
 36 delivery.



|   |  |              |
|---|--|--------------|
| 1 | (3) PROGRAM SUPPORT                                |              |
| 2 | General Fund--State Appropriation (FY 2000) . . .  | \$ 1,419,000 |
| 3 | General Fund--State Appropriation (FY 2001) . . .  | \$ 1,418,000 |
| 4 | General Fund--Federal Appropriation . . . . .      | \$ 320,000   |
| 5 | Juvenile Accountability Incentive Account--Federal |              |
| 6 | Appropriation . . . . .                            | \$ 1,100,000 |
| 7 | Violence Reduction and Drug Enforcement Account--  |              |
| 8 | State Appropriation . . . . .                      | \$ 421,000   |
| 9 | TOTAL APPROPRIATION . . . . .                      | \$ 4,678,000 |

10       NEW SECTION.   **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES--JUVENILE VIOLENCE PREVENTION GRANTS.** \$900,000 from the state  
12 general fund for fiscal year 2000 and \$900,000 from the state general  
13 fund for fiscal year 2001 are appropriated to the department of social  
14 and health services, juvenile rehabilitation administration, community  
15 services program, solely to implement the juvenile violence prevention  
16 grant program in this section. Administrative costs may not exceed 10  
17 percent of the state appropriations made in this section. State funds  
18 shall not be used to pay any administrative costs associated with  
19 federal programs. In addition to these amounts, any funding provided  
20 under the federal Byrne grant program specifically for youth violence  
21 prevention shall be included in this grant program. If any provisions  
22 of this section conflict with federal statutes or rules, those federal  
23 statutes or rules shall govern and any conflicting provisions of this  
24 section shall not apply to Byrne grant programs. To the extent  
25 practicable under federal statutes and rules, federal office of  
26 juvenile justice and delinquency prevention funds shall also be  
27 included in the grant program.

28       The governor's juvenile justice advisory committee shall administer  
29 the grant program created under this section.

30       (1) All grant applications shall:

31       (a) Identify the program or proposed program;

32       (b) Identify the entity or organization proposing the program.  
33 Eligible organizations include, but are not limited to, nonprofit,  
34 civic and charitable organizations, local governments, tribes, and  
35 community networks;

36       (c) Include a plan for expenditure of the funds, including  
37 specifying what percentage of the grant will be spent on administration  
38 and evaluation costs; and

1 (d) Include a plan to analyze the effectiveness of the program.

2 (2) A program is eligible for a grant under this section only if  
3 the program:

4 (a) Is designed to reduce conditions associated with the entry of  
5 youth into the juvenile justice system;

6 (b) Is a new program or replicates in another location an existing  
7 program that meets the criteria of this section;

8 (c) Is based on research that supports the program's effectiveness  
9 in reducing the targeted populations risk for delinquency;

10 (d) Has community support and is community-based;

11 (e) Will be used for prevention of juvenile crime and not as a  
12 disposition or confinement option for adjudicated or diverted juvenile  
13 offenders. This restriction shall not preclude serving juveniles who  
14 have been adjudicated or diverted prior to participation in the program  
15 or who are diverted or adjudicated during participation in the program;  
16 and

17 (f) Is in addition to any other state or locally funded juvenile  
18 violence deterrence program and will not supplant existing federal,  
19 state, or local funds. However, if a program is no longer eligible for  
20 federal, state, or local funds, funding provided in this section may  
21 supplant that lost federal, state, or local funding.

22 (3) To encourage local ownership of youth violence deterrence  
23 programs, grants awarded by the committee under this section shall:

24 (a) Have a duration of up to one year, with renewal options based  
25 on availability of funding and the achievement of outcomes; and

26 (b) Not exceed more than seventy-five percent of the total  
27 estimated cost of a program. Entities or organizations applying for  
28 grants under this section must demonstrate that at least twenty-five  
29 percent of the cost of the program will be funded from nonstate moneys.

30 (4) To encourage grant applications, the committee shall simplify  
31 the grant application process to the greatest extent possible.

32 (5) The committee may require that a percentage of the expenditures  
33 for a grant be spent to evaluate the program's effectiveness. The  
34 committee may also require that the evaluation be conducted by  
35 individuals or organizations that are not participating in the program.

36 (6) A review team is established to make recommendations to the  
37 governor's juvenile justice advisory committee on the funding of grants  
38 made under this section.

1 (a) The review team shall consist of no more than fifteen persons  
2 appointed by the committee. Appointees must represent the state's  
3 geographic and cultural diversity and must have demonstrated an  
4 interest in juvenile violence and its prevention. The review team  
5 shall include representatives from entities that disperse funds  
6 targeted at youth, including, but not limited to, the office of the  
7 superintendent of public instruction, the office of crime victims  
8 advocacy, the family policy council, the department of health, the  
9 Washington council for the prevention of child abuse and neglect, and  
10 the division of alcohol and substance abuse within the department of  
11 social and health services.

12 (b) The review team shall provide an opportunity for review by the  
13 appropriate community health and public safety network or networks.  
14 The review team shall receive and consider input from those networks.

15 (c) Review team members are eligible for reimbursement of expenses  
16 under RCW 43.03.050 and 43.03.060.

17 **\*NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES--MENTAL HEALTH PROGRAM**

19 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

|   |             |
|---|-------------|
| 20 General Fund--State Appropriation (FY 2000) . . . \$ | 166,271,000 |
| 21 General Fund--State Appropriation (FY 2001) . . . \$ | 174,541,000 |
| 22 General Fund--Federal Appropriation . . . . . \$     | 306,547,000 |
| 23 General Fund--Local Appropriation . . . . . \$       | 1,827,000   |
| 24 TOTAL APPROPRIATION . . . . . \$                     | 649,186,000 |

25 The appropriations in this subsection are subject to the following  
26 conditions and limitations:

27 (a) Regional support networks shall use portions of the general  
28 fund--state appropriation for implementation of working agreements with  
29 the vocational rehabilitation program which will maximize the use of  
30 federal funding for vocational programs.

31 (b) From the general fund--state appropriations in this subsection,  
32 the secretary of social and health services shall assure that regional  
33 support networks reimburse the aging and adult services program for the  
34 general fund--state cost of medicaid personal care services that  
35 enrolled regional support network consumers use because of their  
36 psychiatric disability.

1 (c) \$600,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$616,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided solely to directly reimburse eligible  
4 providers for the medicaid share of mental health services provided to  
5 persons eligible for both medicaid and medicare.

6 (d) \$64,000 of the general fund--state appropriation for fiscal  
7 year 2000 and \$150,000 of the general fund--state appropriation for  
8 fiscal year 2001 are provided solely for regional support networks to  
9 participate in prerelease treatment planning and to conduct involuntary  
10 commitment evaluations, as required by Substitute Senate Bill No. 5011  
11 (mentally ill offenders). If the bill is not enacted by June 30, 1999,  
12 these amounts shall lapse.

13 (e) \$5,000 of the general fund--state appropriation for fiscal year  
14 2000 and \$466,000 of the general fund--state appropriation for fiscal  
15 year 2001 are provided solely for case management and other community  
16 support services, as authorized by Substitute Senate Bill No. 5011  
17 (mentally ill offenders). If the bill is not enacted by June 30, 1999,  
18 these amounts shall lapse.

19 (f) Within funds appropriated in this subsection, the department  
20 shall contract with the Clark county regional support network for  
21 development and operation of a pilot project demonstrating new and  
22 collaborative methods for providing intensive mental health services in  
23 the school setting for severely emotionally disturbed children who are  
24 medicaid eligible. Project services are to be delivered by teachers  
25 and teaching assistants who qualify as, or who are under the  
26 supervision of, mental health professionals meeting the requirements of  
27 WAC 275-57. The department shall increase medicaid payments to the  
28 regional support network by the amount necessary to cover the necessary  
29 and allowable costs of the demonstration, not to exceed the upper  
30 payment limit specified for the regional support network in the  
31 department's medicaid waiver agreement with the federal government.  
32 The regional support network shall provide the department with (i)  
33 periodic reports on project service levels, methods, and outcomes; (ii)  
34 protocols, guidelines, and handbooks suitable for use by other school  
35 districts and regional support networks seeking to replicate the pilot  
36 project's approach; and (iii) intergovernmental transfer equal to the  
37 state share of the increased medicaid payment provided for operation of  
38 this project.

1 (g) \$47,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$47,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided for implementation of Substitute Senate  
4 Bill No. 5214 (firearms on school premises). If the bill is not  
5 enacted by June 30, 1999, the amounts provided shall lapse.

6 (2) INSTITUTIONAL SERVICES

|    |  |             |
|----|--|-------------|
| 7  | General Fund--State Appropriation (FY 2000) . . . \$   | 69,946,000  |
| 8  | General Fund--State Appropriation (FY 2001) . . . \$   | 69,932,000  |
| 9  | General Fund--Federal Appropriation . . . . . \$       | 138,825,000 |
| 10 | General Fund--Private/Local Appropriation . . . . . \$ | 29,456,000  |
| 11 | TOTAL APPROPRIATION . . . . . \$                       | 308,159,000 |

12 The appropriations in this subsection are subject to the following  
13 conditions and limitations:

14 (a) The state mental hospitals may use funds appropriated in this  
15 subsection to purchase goods and supplies through hospital group  
16 purchasing organizations when it is cost-effective to do so.

17 (b) The mental health program at Western state hospital shall  
18 continue to use labor provided by the Tacoma prerelease program of the  
19 department of corrections.

20 (c) The department shall use general fund--local appropriations in  
21 this subsection to establish a third-party revenue incentive pool,  
22 which shall be used for staff-initiated projects which will increase  
23 the quality of care at the state hospitals. For fiscal year 2000, the  
24 incentive pool shall be (i) the first \$200,000 by which revenues from  
25 third-party payers exceed \$27,800,000; and (ii) fifty percent of any  
26 amounts beyond \$28,000,000, up to a maximum of \$500,000. For fiscal  
27 year 2001, the incentive pool shall be (iii) the first \$350,000 by  
28 which third-party revenues exceed \$29,050,000; and (iv) fifty percent  
29 of any amounts beyond \$29,400,000, up to a maximum of \$700,000. For  
30 purposes of this subsection, "third-party revenues" does not include  
31 disproportionate share hospital payments. The department may establish  
32 separate incentive pools for each hospital. The department may also  
33 divide the annual revenue target into quarterly goals, and make funds  
34 available from the incentive pool on a quarterly basis.

35 (3) CIVIL COMMITMENT

|    |  |           |
|----|--|-----------|
| 36 | General Fund--State Appropriation (FY 2000) . . . \$ | 8,665,000 |
|----|--|-----------|

|   |  |            |
|---|--|------------|
| 1 | General Fund--State Appropriation (FY 2001) . . . \$ | 9,524,000  |
| 2 | TOTAL APPROPRIATION . . . . . \$                     | 18,189,000 |

3 The appropriations in this subsection are subject to the following  
4 conditions and limitations:

5 (a) The department shall report to the fiscal committees of the  
6 legislature by October 1, 1999, on plans for increasing the efficiency  
7 of staffing patterns at the civil commitment center sufficiently to  
8 operate within authorized staffing and expenditure levels.

9 (b) *In consultation with the attorney general, the courts,*  
10 *prosecutors, and public defenders, the department shall implement*  
11 *strategies for assuring that the average costs of civil commitment*  
12 *trials and of annual court reviews do not exceed approximately \$44,000*  
13 *and \$17,000, respectively. If such cost-control strategies are not in*  
14 *place by January 1, 2000, the department shall begin paying 85 percent*  
15 *rather than 100 percent of allowable billed charges, effective that*  
16 *date, for all legal-related billings except those by the attorney*  
17 *general.*

18 (4) SPECIAL PROJECTS

|    |  |           |
|----|--|-----------|
| 19 | General Fund--State Appropriation (FY 2000) . . . \$ | 444,000   |
| 20 | General Fund--State Appropriation (FY 2001) . . . \$ | 443,000   |
| 21 | General Fund--Federal Appropriation . . . . . \$     | 3,282,000 |
| 22 | TOTAL APPROPRIATION . . . . . \$                     | 4,169,000 |

23 (5) PROGRAM SUPPORT

|    |  |           |
|----|--|-----------|
| 24 | General Fund--State Appropriation (FY 2000) . . . \$ | 2,612,000 |
| 25 | General Fund--State Appropriation (FY 2001) . . . \$ | 2,706,000 |
| 26 | General Fund--Federal Appropriation . . . . . \$     | 3,227,000 |
| 27 | TOTAL APPROPRIATION . . . . . \$                     | 8,545,000 |

28 The appropriations in this subsection are subject to the following  
29 conditions and limitations:

30 (a) By December 1, 1999, the department shall provide the fiscal  
31 committees of the legislature with an independent assessment of options  
32 for increasing the efficiency and effectiveness of current systems and  
33 organizational structures for billing third-party payers for hospital  
34 services.

1 (b) \$100,000 of the general fund--state appropriation for fiscal  
 2 year 2000, \$100,000 of the general fund--state appropriation for fiscal  
 3 year 2001, and \$120,000 of the general fund federal appropriation are  
 4 provided solely for the institute for public policy to evaluate the  
 5 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),  
 6 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).  
 7 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,  
 8 one-half of each of these amounts shall lapse.  
 9 \*Sec. 205 was partially vetoed. See message at end of chapter.

10 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 11 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

12 (1) COMMUNITY SERVICES

|    |  |             |
|----|--|-------------|
| 13 | General Fund--State Appropriation (FY 2000) . . . \$ | 183,530,000 |
| 14 | General Fund--State Appropriation (FY 2001) . . . \$ | 197,412,000 |
| 15 | General Fund--Federal Appropriation . . . . . \$     | 319,962,000 |
| 16 | Health Services Account--State Appropriation . . \$  | 262,000     |
| 17 | TOTAL APPROPRIATION . . . . . \$                     | 701,166,000 |

18 The appropriations in this subsection are subject to the following  
 19 conditions and limitations:

20 (a) The health services account appropriation and \$127,000 of the  
 21 general fund--federal appropriation are provided solely for health care  
 22 benefits for home care workers with family incomes below 200 percent of  
 23 the federal poverty level who are employed through state contracts for  
 24 twenty hours per week or more. Premium payments for individual  
 25 provider home care workers shall be made only to the subsidized basic  
 26 health plan. Home care agencies may obtain coverage either through the  
 27 basic health plan or through an alternative plan with substantially  
 28 equivalent benefits.

29 (b) \$3,100,000 of the general fund--state appropriation for fiscal  
 30 year 2000, \$4,650,000 of the general fund--state appropriation for  
 31 fiscal year 2001, and \$8,250,000 of the general fund--federal  
 32 appropriation are provided solely to increase services and supports for  
 33 people with developmental disabilities. These funds shall be expended  
 34 in accordance with priorities established by the stakeholder advisory  
 35 group established in accordance with chapter 216, Laws of 1998  
 36 (developmental disabilities), except that (i) at least 60 percent of

1 these amounts must be used to increase the number of people receiving  
2 residential, employment, family support, or other direct services; (ii)  
3 the services and supports must be designed and implemented such that  
4 the cost of continuing them in the 2001-03 biennium does not exceed  
5 \$19.2 million, of which no more than \$9.3 million is from state funds;  
6 and (iii) strong consideration shall be given to the need for increased  
7 wages for direct care workers in contracted residential programs.

8 (c) \$413,000 of the general fund--state appropriation for fiscal  
9 year 2000, \$1,172,000 of the general fund--state appropriation for  
10 fiscal year 2001, and \$694,000 of the general fund--federal  
11 appropriation are provided solely for employment, or other day  
12 activities and training programs, for young people who complete their  
13 high school curriculum in 1999 or 2000.

14 (d) \$1,919,000 of the general fund--state appropriation for fiscal  
15 year 2000, \$2,892,000 of the general fund--state appropriation for  
16 fiscal year 2001, and \$4,992,000 of the general fund--federal  
17 appropriation are provided solely for alternatives for persons who  
18 would otherwise be at substantial risk of state psychiatric  
19 hospitalization. The department shall use these funds and other  
20 resources appropriated in this section and in section 205(1) of this  
21 act to assure that the average number of persons with developmental  
22 disabilities in the state hospitals does not exceed sixty-six per day  
23 during the first biennial quarter; sixty per day during the second;  
24 fifty-four per day during the third; and forty-eight per day during the  
25 final quarter of the 1999-2001 biennium. The developmental  
26 disabilities program shall transfer \$285 of the general fund--state  
27 appropriation to the mental health program for each bed-day by which  
28 these quarterly targets are exceeded.

29 (e) \$513,000 of the general fund--state appropriation for fiscal  
30 year 2000, \$1,421,000 of the general fund--state appropriation for  
31 fiscal year 2001, and \$2,033,000 of the general fund--federal  
32 appropriation are provided to develop and operate secure residential  
33 and day program placements for persons who seem likely to pose a  
34 significant risk to the public safety if their current residential  
35 arrangement were to continue.

36 (f) \$209,000 of the general fund--state appropriation for fiscal  
37 year 2000, \$664,000 of the general fund--state appropriation for fiscal  
38 year 2001, and \$939,000 of the general fund--federal appropriation are  
39 provided to increase wages as required by Initiative No. 688 (state



1 minimum wage) for contracted adult family homes, adult residential care  
2 facilities, hourly and daily family support providers, and hourly  
3 attendant care providers.

4 (g) \$1,978,000 of the general fund--state appropriation for fiscal  
5 year 2000, \$4,475,000 of the general fund--state appropriation for  
6 fiscal year 2001, and \$6,989,000 of the general fund--federal  
7 appropriation are provided solely to increase compensation for  
8 individual and agency home care workers. Payments to individual  
9 providers are to be increased from \$6.18 per hour to \$6.68 per hour on  
10 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to  
11 agency providers are to be increased to \$11.97 per hour on July 1,  
12 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per  
13 hour of the July 1, 1999, increase to agency providers, and all but 15  
14 cents per hour of the additional July 1, 2000, increase is to be used  
15 to increase wages for direct care workers. The appropriations in this  
16 subsection also include the funds needed for the employer share of  
17 unemployment and social security taxes on the amount of the increase.

18 (h) Within amounts appropriated in this subsection, the  
19 developmental disabilities program shall contract for a pilot program  
20 to test an alternative service delivery model for persons with autism.  
21 The department must use a competitive process to determine the site of  
22 the pilot. The pilot program must be time-limited and subject to an  
23 evaluation of client outcomes to determine the effectiveness and  
24 efficiency of the pilot program compared to the standard service model  
25 for persons with autism.

26 (2) INSTITUTIONAL SERVICES

|    |  |             |
|----|--|-------------|
| 27 | General Fund--State Appropriation (FY 2000) . . . \$ | 66,076,000  |
| 28 | General Fund--State Appropriation (FY 2001) . . . \$ | 66,184,000  |
| 29 | General Fund--Federal Appropriation . . . . . \$     | 147,776,000 |
| 30 | General Fund--Private/Local Appropriation . . . . \$ | 10,227,000  |
| 31 | TOTAL APPROPRIATION . . . . . \$                     | 290,263,000 |

32 (3) PROGRAM SUPPORT

|    |  |           |
|----|--|-----------|
| 33 | General Fund--State Appropriation (FY 2000) . . . \$ | 2,431,000 |
| 34 | General Fund--State Appropriation (FY 2001) . . . \$ | 2,435,000 |
| 35 | General Fund--Federal Appropriation . . . . . \$     | 2,080,000 |
| 36 | TOTAL APPROPRIATION . . . . . \$                     | 6,946,000 |

|    |  |                  |
|----|--|------------------|
| 1  | (4) SPECIAL PROJECTS   |                  |
| 2  | General Fund--Federal Appropriation . . . . .                                | \$ 12,007,000    |
| 3  | <u>NEW SECTION.</u> <b>Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</b> |                  |
| 4  | <b>SERVICES--AGING AND ADULT SERVICES PROGRAM</b>                            |                  |
| 5  | General Fund--State Appropriation (FY 2000) . . .                            | \$ 451,758,000   |
| 6  | General Fund--State Appropriation (FY 2001) . . .                            | \$ 476,187,000   |
| 7  | General Fund--Federal Appropriation . . . . .                                | \$ 1,000,701,000 |
| 8  | General Fund--Private/Local Appropriation . . . .                            | \$ 4,274,000     |
| 9  | Health Services Account--State Appropriation . .                             | \$ 2,104,000     |
| 10 | TOTAL APPROPRIATION . . . . .  | \$ 1,935,024,000 |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The entire health services account appropriation, \$2,118,000 of  
14 the general fund--federal appropriation, \$923,000 of the general fund--  
15 state appropriation for fiscal year 2000, and \$958,000 of the general  
16 fund--state appropriation for fiscal year 2001 are provided solely for  
17 health care benefits for home care workers who are employed through  
18 state contracts for at least twenty hours per week. Premium payments  
19 for individual provider home care workers shall be made only to the  
20 subsidized basic health plan. Home care agencies may obtain coverage  
21 either through the basic health plan or through an alternative plan  
22 with substantially equivalent benefits.

23 (2) \$1,640,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$1,640,000 of the general fund--state appropriation for  
25 fiscal year 2001, plus the associated vendor rate increase for each  
26 year, are provided solely for operation of the volunteer chore services  
27 program.

28 (3) For purposes of implementing Engrossed Second Substitute House  
29 Bill No. 1484 (nursing home payment rates), the weighted average  
30 nursing facility payment rate for fiscal year 2000 shall be no more  
31 than \$10.36 for the capital portion of the rate and no more than  
32 \$108.20 for the noncapital portion of the rate. For fiscal year 2001,  
33 the weighted average nursing facility payment rate shall be no more  
34 than \$10.57 for the capital portion of the rate and no more than  
35 \$110.91 for the noncapital portion of the rate. These rates include  
36 vendor rate increases, but exclude nurse's aide training.

1 (4) \$50,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$50,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided solely for payments to any nursing  
4 facility licensed under chapter 18.51 RCW which meets all of the  
5 following criteria: (a) The nursing home entered into an arm's length  
6 agreement for a facility lease prior to January 1, 1980; (b) the lessee  
7 purchased the leased nursing home after January 1, 1980; and (c) the  
8 lessor defaulted on its loan or mortgage for the assets of the home  
9 after January 1, 1991, and prior to January 1, 1992. Payments provided  
10 pursuant to this subsection shall not be subject to the settlement,  
11 audit, or rate-setting requirements contained in chapter 74.46 RCW.

12 (5) \$6,264,000 of the general fund--state appropriation for fiscal  
13 year 2000, \$13,860,000 of the general fund--state appropriation for  
14 fiscal year 2001, and \$21,795,000 of the general fund--federal  
15 appropriation are provided solely to increase compensation for  
16 individual and for agency home care providers. Payments to individual  
17 home care providers are to be increased from \$6.18 per hour to \$6.68  
18 per hour on July 1, 1999, and to \$7.18 per hour on July 1, 2000.  
19 Payments to agency providers are to increase to \$11.97 per hour on July  
20 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per  
21 hour of the July 1, 1999, increase to agency providers, and all but 15  
22 cents per hour of the additional July 1, 2000, increase is to be used  
23 to increase wages for direct care workers. The appropriations in this  
24 subsection also include the funds needed for the employer share of  
25 unemployment and social security taxes on the amount of the increase.

26 (6) \$200,000 of the general fund--state appropriation for fiscal  
27 year 2000, \$80,000 of the general fund--state appropriation for fiscal  
28 year 2001, and \$280,000 of the general fund--federal appropriation are  
29 provided solely for enhancement and integration of existing management  
30 information systems to (a) provide data at the local office level on  
31 service utilization, costs, and recipient characteristics; and (b)  
32 reduce the staff time devoted to data entry.

33 (7) The department of social and health services shall provide  
34 access and choice to consumers of adult day health services for the  
35 purposes of nursing services, physical therapy, occupational therapy,  
36 and psychosocial therapy. Adult day health services shall not be  
37 considered a duplication of services for persons receiving care in  
38 long-term care settings licensed under chapter 18.20, 72.36, or 70.128  
39 RCW.

1 (8) \$1,452,000 of the general fund--state appropriation for fiscal  
2 year 2000, \$1,528,000 of the general fund--state appropriation for  
3 fiscal year 2001, and \$2,980,000 of the general fund--federal  
4 appropriation are provided solely for implementation of Second  
5 Substitute House Bill No. 1546 (in-home care services). If Second  
6 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the  
7 amounts provided in this subsection shall lapse.

8 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES--ECONOMIC SERVICES PROGRAM**

|    |  |               |
|----|--|---------------|
| 10 | General Fund--State Appropriation (FY 2000) . . . \$   | 457,162,000   |
| 11 | General Fund--State Appropriation (FY 2001) . . . \$   | 441,575,000   |
| 12 | General Fund--Federal Appropriation . . . . . \$       | 1,220,874,000 |
| 13 | General Fund--Private/Local Appropriation . . . . . \$ | 30,838,000    |
| 14 | TOTAL APPROPRIATION . . . . . \$                       | 2,150,449,000 |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$308,504,000 of the general fund--state appropriation for  
18 fiscal year 2000, \$293,144,000 of the general fund--state appropriation  
19 for fiscal year 2001, \$1,133,782,000 of the general fund--federal  
20 appropriation, and \$28,402,000 of the general fund--local appropriation  
21 are provided solely for the WorkFirst program and child support  
22 operations. WorkFirst expenditures include TANF grants, diversion  
23 services, subsidized child care, employment and training, other  
24 WorkFirst related services, allocated field services operating costs,  
25 and allocated economic services program administrative costs. Within  
26 the amounts provided in this subsection, the department shall:

27 (a) Continue to implement WorkFirst program improvements that are  
28 designed to achieve progress against outcome measures specified in RCW  
29 74.08A.410. Valid measures of job retention and wage progression shall  
30 be developed and reported for families who leave assistance, measured  
31 after 12 months, 24 months, and 36 months.

32 (b) Provide \$500,000 from the general fund--state appropriation for  
33 fiscal year 2000 and \$500,000 from the general fund--state  
34 appropriation for fiscal year 2001 for continuation of the WorkFirst  
35 evaluation conducted by the joint legislative audit and review  
36 committee.

1 (c) Report to the appropriate committees of the legislature, by  
 2 December 1, 1999, how the new federal child support incentive system  
 3 can be used to maximize federal incentive payments and to support the  
 4 greatest achievement of WorkFirst program goals. In the event that the  
 5 department earns federal child support incentive payments in excess of  
 6 amounts budgeted, the department shall use one-half of those additional  
 7 funds to offset general fund--state allotments and one-half of those  
 8 additional funds to improve child support services.

9 (2) \$50,860,000 of the general fund--state appropriation for fiscal  
 10 year 2000 and \$50,825,000 of the general fund--state appropriation for  
 11 fiscal year 2001 are provided solely for cash assistance and other  
 12 services to recipients in the general assistance--unemployable program.  
 13 Within these amounts, the department may expend funds for services that  
 14 assist recipients to reduce their dependence on public assistance,  
 15 provided that expenditures for these services and cash assistance do  
 16 not exceed funds provided.

17 (3) \$8,752,000 of the general fund--state appropriation for fiscal  
 18 year 2000 and \$8,752,000 of the general fund--state appropriation for  
 19 fiscal year 2001 are provided solely for the food assistance program  
 20 for legal immigrants. The level of benefits shall be equivalent to the  
 21 benefits provided by the federal food stamp program.

22 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 23 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

|    |  |             |
|----|--|-------------|
| 24 | General Fund--State Appropriation (FY 2000) . . . \$   | 21,451,000  |
| 25 | General Fund--State Appropriation (FY 2001) . . . \$   | 21,858,000  |
| 26 | General Fund--Federal Appropriation . . . . . \$       | 90,800,000  |
| 27 | General Fund--Private/Local Appropriation . . . . . \$ | 1,204,000   |
| 28 | Public Safety and Education Account--State             |             |
| 29 | Appropriation . . . . . \$                             | 6,660,000   |
| 30 | Violence Reduction and Drug Enforcement Account--      |             |
| 31 | State Appropriation . . . . . \$                       | 77,150,000  |
| 32 | TOTAL APPROPRIATION . . . . . \$                       | 219,123,000 |

33 The appropriations in this section are subject to the following  
 34 conditions and limitations:

35 (1) \$1,960,000 of the general fund--state appropriation for fiscal  
 36 year 2000 and \$1,960,000 of the general fund--state appropriation for  
 37 fiscal year 2001 are provided solely for expansion of 50 drug and

1 alcohol treatment beds for persons committed under RCW 70.96A.140.  
 2 Patients meeting the commitment criteria of RCW 70.96A.140 but who  
 3 voluntarily agree to treatment in lieu of commitment shall also be  
 4 eligible for treatment in these additional treatment beds. The  
 5 department shall develop specific placement criteria for these expanded  
 6 treatment beds to ensure that this new treatment capacity is  
 7 prioritized for persons incapacitated as a result of chemical  
 8 dependency and who are also high utilizers of hospital services.

9 (2) \$18,000 of the general fund--state appropriation for fiscal  
 10 year 2000, \$88,000 of the general fund--state appropriation for fiscal  
 11 year 2001, and \$116,000 of the general fund--federal appropriation are  
 12 provided solely for activities related to chemical dependency services  
 13 under subsection 202(1) of this act. If that subsection is not enacted  
 14 by June 30, 1999, the amounts provided in this subsection shall lapse.

15 (3) \$1,444,000 of the general fund--state appropriation for fiscal  
 16 year 2000, \$1,484,000 of the general fund--state appropriation for  
 17 fiscal year 2001, and \$330,000 of the general fund--federal  
 18 appropriation are provided for implementation of Engrossed Substitute  
 19 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17  
 20 of Second Substitute House Bill No. 1574. If legislation expanding  
 21 services to prevent drug-affected infants is not enacted by June 30,  
 22 1999, the amounts provided in this subsection shall be provided solely  
 23 for the development and implementation of comprehensive programs for  
 24 alcohol and drug abusing mothers and their young children. The pilot  
 25 programs shall be implemented in several locations, including at least  
 26 one rural location. The pilot programs shall also be supported with  
 27 TANF funds provided in section 208 of this act as a way to reduce  
 28 prolonged dependency on public assistance for program participants.

29 **\*NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 30 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

|    |   |    |               |
|----|---|----|---------------|
| 31 | General Fund--State Appropriation (FY 2000) . . .   | \$ | 722,863,000   |
| 32 | General Fund--State Appropriation (FY 2001) . . .   | \$ | 784,657,000   |
| 33 | General Fund--Federal Appropriation . . . . .       | \$ | 2,345,803,000 |
| 34 | General Fund--Private/Local Appropriation . . . . . | \$ | 261,534,000   |
| 35 | Emergency Medical Services and Trauma Care Systems  |    |               |
| 36 | Trust Account--State Appropriation . . . . .        | \$ | 9,200,000     |
| 37 | Health Services Account--State Appropriation . . .  | \$ | 339,535,000   |
| 38 | TOTAL APPROPRIATION . . . . .                       | \$ | 4,463,592,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The department shall continue to make use of the special  
4 eligibility category created for children through age 18 and in  
5 households with incomes below 200 percent of the federal poverty level  
6 made eligible for medicaid as of July 1, 1994.

7 (2) It is the intent of the legislature that Harborview medical  
8 center continue to be an economically viable component of the health  
9 care system and that the state's financial interest in Harborview  
10 medical center be recognized.

11 (3) Funding is provided in this section for the adult dental  
12 program for Title XIX categorically eligible and medically needy  
13 persons and to provide foot care services by podiatric physicians and  
14 surgeons.

15 (4) \$1,647,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$1,672,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided for treatment of low-income kidney  
18 dialysis patients.

19 (5) \$80,000 of the general fund--state appropriation for fiscal  
20 year 2000, \$80,000 of the general fund--state appropriation for fiscal  
21 year 2001, and \$160,000 of the general fund--federal appropriation are  
22 provided solely for the prenatal triage clearinghouse to provide access  
23 and outreach to reduce infant mortality.

24 (6) The department shall adopt a new formula for distributing funds  
25 under the low-income disproportionate share hospital (LI-DSH) program.  
26 Under this new formula, (a) the state's Level 1 trauma center shall  
27 continue to receive the same amount of LI-DSH payments as in fiscal  
28 year 1999; and (b) a net profitability factor shall be included with  
29 other factors to determine LI-DSH payments. The net profitability  
30 factor shall inversely relate hospital percent net operating income to  
31 payment under the program.

32 (7) The department shall report to the fiscal committees of the  
33 legislature by September 15, 1999, and again by December 15, 1999, on  
34 (a) actions it has taken and proposes to take to increase the share of  
35 medicare part B premium payments upon which it is collecting medicaid  
36 matching funds; (b) the percentage of such premium payments for each  
37 month of service subsequent to June 1998 which have been paid with  
38 unmatched, state-only funds; and (c) why matching funds could not be  
39 collected on those payments.

1 (8) The department shall report to the fiscal committees of the  
2 legislature by December 1, 1999, and again by October 1, 2000, on the  
3 amount which has been recovered from third-party payers as a result of  
4 its efforts to improve coordination of benefits on behalf of "basic  
5 health plan-plus" enrollees.

6 (9) The department shall report to the health care and fiscal  
7 committees of the legislature by December 1, 1999, on options for  
8 controlling the growth in medicaid prescription drug expenditures  
9 through strategies such as but not limited to volume purchasing,  
10 selective contracting, supplemental drug discounts, and improved care  
11 coordination for high utilizers.

12 (10) \$3,992,000 of the health services account appropriation and  
13 \$7,651,000 of the general fund--federal appropriation are provided  
14 solely for health insurance coverage for children with family incomes  
15 between 200 percent and 250 percent of the federal poverty level, as  
16 provided in Substitute Senate Bill No. 5416 (children's health  
17 insurance program). If the bill is not enacted by June 30, 1999, these  
18 amounts shall lapse.

19 (11) \$191,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$391,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided solely for implementation of Substitute  
22 Senate Bill No. 5587 (patient bill of rights). If the bill is not  
23 enacted by June 30, 1999, these amounts shall lapse.

24 (12) Upon approval from the federal health care financing  
25 administration, the department shall implement the section 1115 family  
26 planning waiver to provide family planning services to persons with  
27 family incomes at or below two hundred percent of the federal poverty  
28 level.

29 (13) Except in the case of rural hospitals and Harborview medical  
30 center, weighted average payments under the ratio-of-cost-to-charges  
31 hospital payment system shall increase by no more than 175 percent of  
32 the DRI HCFA hospital reimbursement market basket index.

33 *(14) From the funds appropriated in this section, the department*  
34 *shall provide chiropractic services for persons qualifying for medical*  
35 *assistance services under chapter 74.09 RCW.*

36 \*Sec. 210 was partially vetoed. See message at end of chapter.

37 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
38 SERVICES--VOCATIONAL REHABILITATION PROGRAM



|   |  |             |
|---|--|-------------|
| 1 | General Fund--State Appropriation (FY 2000) . . . \$ | 8,960,000   |
| 2 | General Fund--State Appropriation (FY 2001) . . . \$ | 9,078,000   |
| 3 | General Fund--Federal Appropriation . . . . . \$     | 81,906,000  |
| 4 | General Fund--Private/Local Appropriation . . . . \$ | 2,904,000   |
| 5 | TOTAL APPROPRIATION . . . . . \$                     | 102,848,000 |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The division of vocational rehabilitation shall negotiate  
9 cooperative interagency agreements with state and local organizations  
10 to improve and expand employment opportunities for people with severe  
11 disabilities served by those organizations.

12 (2) \$190,000 of the general fund--state appropriation for fiscal  
13 year 2000, \$240,000 of the general fund--state appropriation for fiscal  
14 year 2001, and \$1,590,000 of the general fund--federal appropriation  
15 are provided solely for vocational rehabilitation services for  
16 individuals enrolled for services with the developmental disabilities  
17 program who complete their high school curriculum in 1999 or 2000.

18 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

|    |  |            |
|----|--|------------|
| 20 | General Fund--State Appropriation (FY 2000) . . . \$ | 25,695,000 |
| 21 | General Fund--State Appropriation (FY 2001) . . . \$ | 25,200,000 |
| 22 | General Fund--Federal Appropriation . . . . . \$     | 46,601,000 |
| 23 | General Fund--Private/Local Appropriation . . . . \$ | 720,000    |
| 24 | TOTAL APPROPRIATION . . . . . \$                     | 98,216,000 |

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Funding is provided for the incremental cost of lease renewals  
28 and for the temporary increased costs for relocating staff out of state  
29 office building no. 2 (OB2) during the renovation of that building. Of  
30 this increase, \$2,400,000 is provided for relocating staff. This  
31 amount is recognized as one-time-only funding for the 1999-01 biennium.  
32 As part of the 2001-2003 budget request, the department shall update  
33 the estimate of increased cost for relocating staff, including  
34 specifying what portion of that increase is due to providing more  
35 square footage per FTE in the new leased space compared to the space  
36 occupied previously.

1 (2) The department may transfer up to \$528,000 of the general  
2 fund--state appropriation for fiscal year 2000, \$1,057,000 of the  
3 general fund--state appropriation for fiscal year 2001, and \$812,000 of  
4 the general fund--federal appropriation to the administration and  
5 supporting services program from various other programs to implement  
6 administrative reductions.

7 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

|    |  |            |
|----|--|------------|
| 9  | General Fund--State Appropriation (FY 2000) . . . \$ | 30,790,000 |
| 10 | General Fund--State Appropriation (FY 2001) . . . \$ | 30,719,000 |
| 11 | General Fund--Federal Appropriation . . . . . \$     | 22,747,000 |
| 12 | TOTAL APPROPRIATION . . . . . \$                     | 84,256,000 |

13 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

|    |  |             |
|----|--|-------------|
| 14 | General Fund--State Appropriation (FY 2000) . . . \$ | 6,441,000   |
| 15 | General Fund--State Appropriation (FY 2001) . . . \$ | 6,563,000   |
| 16 | State Health Care Authority Administrative Account-- |             |
| 17 | State Appropriation . . . . . \$                     | 39,585,000  |
| 18 | Health Services Account--State Appropriation . . \$  | 414,159,000 |
| 19 | General Fund--Federal Appropriation . . . . . \$     | 4,501,000   |
| 20 | TOTAL APPROPRIATION . . . . . \$                     | 471,249,000 |

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) The general fund--state appropriations are provided solely for  
24 health care services provided through local community clinics.

25 (2) Within funds appropriated in this section and sections 205 and  
26 206 of chapter 149, Laws of 1997, the health care authority shall  
27 continue to provide an enhanced basic health plan subsidy option for  
28 foster parents licensed under chapter 74.15 RCW and workers in state-  
29 funded home care programs. Under this enhanced subsidy option, foster  
30 parents and home care workers with family incomes below 200 percent of  
31 the federal poverty level shall be allowed to enroll in the basic  
32 health plan at a cost of ten dollars per covered worker per month.

33 (3) The health care authority shall require organizations and  
34 individuals which are paid to deliver basic health plan services and  
35 which choose to sponsor enrollment in the subsidized basic health plan  
36 to pay the following: (i) A minimum of fifteen dollars per enrollee

1 per month for persons below 100 percent of the federal poverty level;  
 2 and (ii) a minimum of twenty dollars per enrollee per month for persons  
 3 whose family income is 100 percent to 125 percent of the federal  
 4 poverty level.

5 (4) \$442,000 of the state health care authority administrative  
 6 account appropriation is provided solely for the uniform medical plan  
 7 to contract for the following services: (a) A provider profiling  
 8 system; (b) a waste, fraud, and abuse monitoring and information  
 9 system; (c) an optional case management program; and (d) hospital  
 10 audits. The health care authority may not expend any funds under this  
 11 subsection until the office of financial management has approved a  
 12 detailed project plan for expenditure of these funds.

13 (5) \$572,000 of the health services account appropriation is  
 14 provided solely to implement Substitute Senate Bill No. 5587 (patient  
 15 bill of rights). If this bill is not enacted by June 30, 1999, this  
 16 amount shall lapse.

17 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

|    |   |    |           |
|----|---|----|-----------|
| 18 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 2,536,000 |
| 19 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 2,550,000 |
| 20 | General Fund--Federal Appropriation . . . . .         | \$ | 1,474,000 |
| 21 | General Fund--Private/Local Appropriation . . . . .   | \$ | 100,000   |
| 22 | TOTAL APPROPRIATION . . . . .                         | \$ | 6,660,000 |

23 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**

24 **APPEALS**

|    |  |    |            |
|----|--|----|------------|
| 25 | Worker and Community Right-to-Know Account--State  |    |            |
| 26 | Appropriation . . . . .                            | \$ | 20,000     |
| 27 | Accident Account--State Appropriation . . . . .    | \$ | 11,603,000 |
| 28 | Medical Aid Account--State Appropriation . . . . . | \$ | 11,608,000 |
| 29 | TOTAL APPROPRIATION . . . . .                      | \$ | 23,231,000 |

30 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**

31 **COMMISSION**

|    |   |    |            |
|----|---|----|------------|
| 32 | General Fund--Federal Appropriation . . . . . | \$ | 100,000    |
| 33 | Death Investigations Account--State           |    |            |
| 34 | Appropriation . . . . .                       | \$ | 38,000     |
| 35 | Public Safety and Education Account--State    |    |            |
| 36 | Appropriation . . . . .                       | \$ | 17,469,000 |

1 TOTAL APPROPRIATION . . . . . \$ 17,607,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$125,000 of the public safety and education account  
5 appropriation is provided solely for information technology upgrades  
6 and improvements for the criminal justice training commission.

7 (2) \$481,000 of the public safety and education account  
8 appropriation is provided solely for the implementation of provisions  
9 of chapter 351, Laws of 1997 (criminal justice training) dealing with  
10 supervisory and management training of law enforcement personnel.  
11 Within the funds provided in this subsection, the criminal justice  
12 training commission shall provide the required training in the least  
13 disruptive manner to local law enforcement agencies and may include,  
14 but is not limited to, regional on-site training, interactive training,  
15 and credit for training given by the home department.

16 (3) \$2,092,000 of the public safety and education account  
17 appropriation is provided solely for expanding the basic law  
18 enforcement academy (BLEA) from 469 hours to 720 hours. The funds  
19 provided in this subsection are assumed sufficient for the criminal  
20 justice training commission to provide expanded BLEA training to 330  
21 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

22 (4) \$180,000 of the public safety and education account  
23 appropriation is provided solely for the implementation of Second  
24 Substitute House Bill No. 1176 (sexually violent offender records). If  
25 the bill is not enacted by June 30, 1999, the amount provided in this  
26 subsection shall lapse.

27 (5) \$276,000 of the public safety and education account  
28 appropriation is provided solely for the implementation of Second  
29 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill  
30 No. 5127 (child abuse investigations). If neither of these bills is  
31 enacted by June 30, 1999, the amount provided in this subsection shall  
32 lapse.

33 **NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

|    |  |            |
|----|--|------------|
| 34 | General Fund--State Appropriation (FY 2000) . . . \$ | 7,268,000  |
| 35 | General Fund--State Appropriation (FY 2001) . . . \$ | 7,240,000  |
| 36 | Public Safety and Education Account--State           |            |
| 37 | Appropriation . . . . . \$                           | 16,091,000 |

|    |  |                |
|----|--|----------------|
| 1  | Public Safety and Education Account--Federal         |                |
| 2  | Appropriation . . . . .                              | \$ 5,950,000   |
| 3  | Public Safety and Education Account--Private/Local   |                |
| 4  | Appropriation . . . . .                              | \$ 3,057,000   |
| 5  | Electrical License Account--State                    |                |
| 6  | Appropriation . . . . .                              | \$ 24,055,000  |
| 7  | Farm Labor Revolving Account--Private/Local          |                |
| 8  | Appropriation . . . . .                              | \$ 28,000      |
| 9  | Worker and Community Right-to-Know Account--State    |                |
| 10 | Appropriation . . . . .                              | \$ 2,211,000   |
| 11 | Public Works Administration Account--State           |                |
| 12 | Appropriation . . . . .                              | \$ 2,996,000   |
| 13 | Accident Account--State Appropriation . . . . .      | \$ 167,736,000 |
| 14 | Accident Account--Federal Appropriation . . . . .    | \$ 9,112,000   |
| 15 | Medical Aid Account--State Appropriation . . . . .   | \$ 170,197,000 |
| 16 | Medical Aid Account--Federal Appropriation . . . . . | \$ 1,592,000   |
| 17 | Plumbing Certificate Account--State                  |                |
| 18 | Appropriation . . . . .                              | \$ 971,000     |
| 19 | Pressure Systems Safety Account--State               |                |
| 20 | Appropriation . . . . .                              | \$ 2,167,000   |
| 21 | TOTAL APPROPRIATION . . . . .                        | \$ 420,671,000 |

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) Pursuant to RCW 7.68.015, the department shall operate the  
25 crime victims compensation program within the public safety and  
26 education account funds appropriated in this section. In the event  
27 that cost containment measures are necessary, the department may (a)  
28 institute copayments for services; (b) develop preferred provider and  
29 managed care contracts; (c) coordinate with the department of social  
30 and health services to use the public safety and education account as  
31 matching funds for federal Title XIX reimbursement, to the extent this  
32 maximizes total funds available for services to crime victims.

33       (2) \$123,000 of the accident account--state appropriation and  
34 \$22,000 of the medical aid account--state appropriation are provided  
35 solely for the implementation of Engrossed Senate Bill No. 5597 (needle  
36 stick protection). If the bill is not enacted by June 30, 1999, the  
37 amounts provided in this subsection shall lapse.

1 (3) \$302,000 of the accident account--state appropriation and  
 2 \$302,000 of the medical aid account--state appropriation are provided  
 3 solely for the implementation of Engrossed Substitute Senate Bill No.  
 4 5439 (false claims). If the bill is not enacted by June 30, 1999, the  
 5 amounts provided in this subsection shall lapse.

6 (4) \$709,000 of the accident account--state appropriation and  
 7 \$709,000 of the medical aid account--state appropriation are provided  
 8 solely for the implementation of Engrossed Senate Bill No. 5580  
 9 (payments during appeals). If the bill is not enacted by June 30,  
 10 1999, the amounts provided in this subsection shall lapse.

11 (5) \$481,000 of the medical aid account--state appropriation is  
 12 provided solely for the implementation of Engrossed Substitute Senate  
 13 Bill No. 5470 (chemically related illnesses). If the bill is not  
 14 enacted by June 30, 1999, the amount provided in this subsection shall  
 15 lapse.

16 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**  
 17 **BOARD**

|    |  |           |
|----|--|-----------|
| 18 | General Fund--State Appropriation (FY 2000) . . . \$ | 929,000   |
| 19 | General Fund--State Appropriation (FY 2001) . . . \$ | 925,000   |
| 20 | TOTAL APPROPRIATION . . . . . \$                     | 1,854,000 |

21 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 (1) HEADQUARTERS

|    |  |           |
|----|--|-----------|
| 23 | General Fund--State Appropriation (FY 2000) . . . \$   | 1,409,000 |
| 24 | General Fund--State Appropriation (FY 2001) . . . \$   | 1,428,000 |
| 25 | General Fund--Federal Appropriation . . . . . \$       | 134,000   |
| 26 | General Fund--Private/Local Appropriation . . . . . \$ | 78,000    |
| 27 | Industrial Insurance Premium Refund Account--State     |           |
| 28 | Appropriation . . . . . \$                             | 78,000    |
| 29 | Charitable, Educational, Penal, and Reformatory        |           |
| 30 | Institutions Account--State                            |           |
| 31 | Appropriation . . . . . \$                             | 2,000     |
| 32 | TOTAL APPROPRIATION . . . . . \$                       | 3,129,000 |

33 The appropriations in this subsection are subject to the following  
 34 conditions and limitations: \$39,000 of the general fund--state  
 35 appropriation is provided solely as an additional state contribution  
 36 toward the cost of constructing a memorial on the state capitol grounds

1 to the men and women who served in the nation's armed forces during the  
2 second world war.

3 (2) FIELD SERVICES

|   |  |           |
|---|--|-----------|
| 4 | General Fund--State Appropriation (FY 2000) . . . \$ | 2,466,000 |
| 5 | General Fund--State Appropriation (FY 2001) . . . \$ | 2,494,000 |
| 6 | General Fund--Federal Appropriation . . . . . \$     | 26,000    |
| 7 | General Fund--Private/Local Appropriation . . . . \$ | 1,495,000 |
| 8 | TOTAL APPROPRIATION . . . . . \$                     | 6,481,000 |

9 (3) INSTITUTIONAL SERVICES

|    |  |            |
|----|--|------------|
| 10 | General Fund--State Appropriation (FY 2000) . . . \$ | 6,155,000  |
| 11 | General Fund--State Appropriation (FY 2001) . . . \$ | 5,337,000  |
| 12 | General Fund--Federal Appropriation . . . . . \$     | 20,949,000 |
| 13 | General Fund--Private/Local Appropriation . . . . \$ | 14,682,000 |
| 14 | TOTAL APPROPRIATION . . . . . \$                     | 47,123,000 |

15 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

|    |  |             |
|----|--|-------------|
| 16 | General Fund--State Appropriation (FY 2000) . . . \$ | 68,937,000  |
| 17 | General Fund--State Appropriation (FY 2001) . . . \$ | 69,635,000  |
| 18 | General Fund--Federal Appropriation . . . . . \$     | 268,710,000 |
| 19 | General Fund--Private/Local Appropriation . . . . \$ | 68,648,000  |
| 20 | Hospital Commission Account--State                   |             |
| 21 | Appropriation . . . . . \$                           | 3,128,000   |
| 22 | Health Professions Account--State                    |             |
| 23 | Appropriation . . . . . \$                           | 37,529,000  |
| 24 | Emergency Medical Services and Trauma Care Systems   |             |
| 25 | Trust Account--State Appropriation . . . . . \$      | 14,856,000  |
| 26 | State Drinking Water Account--State                  |             |
| 27 | Appropriation . . . . . \$                           | 2,531,000   |
| 28 | Drinking Water Assistance Account--Federal           |             |
| 29 | Appropriation . . . . . \$                           | 5,456,000   |
| 30 | Waterworks Operator Certification--State             |             |
| 31 | Appropriation . . . . . \$                           | 593,000     |
| 32 | Water Quality Account--State Appropriation . . . \$  | 3,124,000   |
| 33 | Accident Account--State Appropriation . . . . . \$   | 258,000     |
| 34 | Medical Aid Account--State Appropriation . . . . \$  | 45,000      |
| 35 | State Toxics Control Account--State                  |             |
| 36 | Appropriation . . . . . \$                           | 2,614,000   |

|   |   |                |
|---|---|----------------|
| 1 | Medical Test Site Licensure Account--State    |                |
| 2 | Appropriation . . . . .                       | \$ 1,651,000   |
| 3 | Youth Tobacco Prevention Account--State       |                |
| 4 | Appropriation . . . . .                       | \$ 1,804,000   |
| 5 | Tobacco Prevention and Control Account--State |                |
| 6 | Appropriation . . . . .                       | \$ 620,000     |
| 7 | TOTAL APPROPRIATION . . . . .                 | \$ 550,139,000 |

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$2,434,000 of the health professions account appropriation is  
11 provided solely for the development and implementation of a licensing  
12 and disciplinary management system. Expenditures are conditioned upon  
13 compliance with section 902 of this act. These funds shall not be  
14 expended without appropriate project approval by the department of  
15 information systems.

16       (2) The department or any successor agency is authorized to raise  
17 existing fees charged to the nursing assistants, podiatrists, and  
18 osteopaths; for certificate of need; for temporary worker housing; for  
19 state institution inspection; for residential care facilities and for  
20 transient accommodations, in excess of the fiscal growth factor  
21 established by Initiative Measure No. 601, if necessary, to meet the  
22 actual costs of conducting business and the appropriation levels in  
23 this section.

24       (3) \$339,000 of the general fund--state appropriation for fiscal  
25 year 2000, \$339,000 of the general fund--state appropriation for fiscal  
26 year 2001, and \$678,000 of the general fund--federal appropriation are  
27 provided solely for technical assistance to local governments and  
28 special districts on water conservation and reuse. \$339,000 of the  
29 general fund--federal amount may be expended in each fiscal year of the  
30 biennium, only if the state receives greater than \$25,000,000 from the  
31 federal government for salmon recovery activities in that fiscal year.  
32 Funds authorized for expenditure in fiscal year 2000 may be expended in  
33 fiscal year 2001.

34       (4) \$1,685,000 of the general fund--state fiscal year 2000  
35 appropriation and \$1,686,000 of the general fund--state fiscal year  
36 2001 appropriation are provided solely for the implementation of the  
37 Puget Sound water work plan and agency action items, DOH-01, DOH-02,  
38 DOH-03, and DOH-04.



1 (5) \$4,645,000 of the general fund--state fiscal year 2000  
2 appropriation and \$4,645,000 of the general fund--state fiscal year  
3 2001 appropriation are provided solely for distribution to local health  
4 departments.

5 (6) The department of health shall not initiate any services that  
6 will require expenditure of state general fund moneys unless expressly  
7 authorized in this act or other law. The department may seek, receive,  
8 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
9 anticipated in this act as long as the federal funding does not require  
10 expenditure of state moneys for the program in excess of amounts  
11 anticipated in this act. If the department receives unanticipated  
12 unrestricted federal moneys, those moneys shall be spent for services  
13 authorized in this act or in any other legislation that provides  
14 appropriation authority, and an equal amount of appropriated state  
15 moneys shall lapse. Upon the lapsing of any moneys under this  
16 subsection, the office of financial management shall notify the  
17 legislative fiscal committees. As used in this subsection,  
18 "unrestricted federal moneys" includes block grants and other funds  
19 that federal law does not require to be spent on specifically defined  
20 projects or matched on a formula basis by state funds.

21 (7) \$620,000 of the tobacco prevention and control account  
22 appropriation and \$209,000 of the general fund--federal appropriation  
23 are provided solely for implementation of Engrossed Substitute Senate  
24 Bill No. 5516 or, if the bill is not enacted, for the development of a  
25 sustainable, long-term, comprehensive tobacco control program. The  
26 plan shall identify a specific set of outcome measures that shall be  
27 used to track long range progress in reducing the use of tobacco.  
28 Nationally accepted measures that can be used to compare progress with  
29 other states shall be included. The plan shall emphasize programs that  
30 have demonstrated effectiveness in achieving progress towards the  
31 specified outcome measures. Components of the plan that do not have a  
32 record of success may be included, provided that the plan also includes  
33 the means of evaluating those components. The plan shall also include  
34 an inventory of existing publically funded programs that seek to  
35 prevent the use of tobacco, alcohol, or other drugs by children and  
36 youth and recommendations to coordinate and consolidate these programs  
37 in order to achieve greatest positive outcomes within total available  
38 resources. A preliminary plan shall be submitted to the appropriate

1 committees of the legislature by December 1, 1999, with the final plan  
2 submitted by September 1, 2000.

3 (8) \$2,075,000 of fiscal year 2000 general fund--state  
4 appropriation and \$2,075,000 of fiscal year 2001 general fund--state  
5 appropriation are provided for the Washington poison center. The  
6 department shall require the center to develop a long range financing  
7 plan that identifies options for diversifying funding for center  
8 operations, including, but not limited to, federal grants, private  
9 sector grants and sponsorships, and multistate or regional operating  
10 agreements. The plan shall be submitted to the appropriate committees  
11 of the legislature by December 1, 2000.

12 (9) \$50,000 of fiscal year 2000 general fund--state appropriation  
13 and \$50,000 of fiscal year 2001 general fund--state appropriation are  
14 provided solely for fund raising and other activities for the  
15 development of early hearing loss clinics. The development plan for  
16 these clinics shall not assume ongoing general fund--state  
17 appropriations.

18 **NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

19 (1) ADMINISTRATION AND SUPPORT SERVICES

|    |  |            |
|----|--|------------|
| 20 | General Fund--State Appropriation (FY 2000) . . . \$ | 29,449,000 |
| 21 | General Fund--State Appropriation (FY 2001) . . . \$ | 28,169,000 |
| 22 | Public Safety and Education Account--State           |            |
| 23 | Appropriation . . . . . \$                           | 5,216,000  |
| 24 | TOTAL APPROPRIATION . . . . . \$                     | 62,834,000 |

25 The appropriations in this subsection are subject to the following  
26 conditions and limitations:

27 (a) \$2,072,000 of the general fund--state appropriation for fiscal  
28 year 2000, \$212,000 of the general fund--state appropriation for fiscal  
29 year 2001, and \$5,216,000 of the public safety and education account  
30 appropriation are provided solely for replacement of the department's  
31 offender-based tracking system. These amounts are subject to section  
32 902 of this act.

33 (b) \$462,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$538,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided solely for the implementation of  
36 Engrossed Second Substitute Senate Bill No. 5421 (offender

1 accountability). If the bill is not enacted by June 30, 1999, the  
2 amounts provided in this subsection shall lapse.

3 (2) CORRECTIONAL OPERATIONS

|   |  |             |
|---|--|-------------|
| 4 | General Fund--State Appropriation (FY 2000) . . . \$ | 363,411,000 |
| 5 | General Fund--State Appropriation (FY 2001) . . . \$ | 364,857,000 |
| 6 | General Fund--Federal Appropriation . . . . . \$     | 34,393,000  |
| 7 | Violence Reduction and Drug Enforcement Account--    |             |
| 8 | State Appropriation . . . . . \$                     | 1,614,000   |
| 9 | TOTAL APPROPRIATION . . . . . \$                     | 764,275,000 |

10 The appropriations in this subsection are subject to the following  
11 conditions and limitations:

12 (a) Not more than \$3,000,000 may be expended to provide financial  
13 assistance to counties for monitoring and treatment services provided  
14 to felony offenders involved in drug court programs pursuant to  
15 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006  
16 (drug offender sentencing). The secretary may negotiate terms,  
17 conditions, and amounts of assistance with counties or groups of  
18 counties operating drug courts, and may review charging and other  
19 documents to verify eligibility for payment. The secretary may  
20 contract with the division of alcohol and substance abuse, department  
21 of social and health services, for monitoring and treatment services  
22 provided pursuant to this subsection.

23 (b) The department may expend funds generated by contractual  
24 agreements entered into for mitigation of severe overcrowding in local  
25 jails. If any funds are generated in excess of actual costs, they  
26 shall be deposited in the state general fund. Expenditures shall not  
27 exceed revenue generated by such agreements and shall be treated as  
28 recovery of costs.

29 (c) The department shall provide funding for the pet partnership  
30 program at the Washington corrections center for women at a level at  
31 least equal to that provided in the 1995-97 biennium.

32 (d) The department of corrections shall accomplish personnel  
33 reductions with the least possible impact on correctional custody  
34 staff, community custody staff, and correctional industries. For the  
35 purposes of this subsection, correctional custody staff means employees  
36 responsible for the direct supervision of offenders.

1 (e) \$583,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$1,178,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided solely to increase payment rates for  
4 contracted education providers and contracted work release facilities.  
5 It is the legislature's intent that these amounts be used primarily to  
6 increase compensation for persons employed in direct, front-line  
7 service delivery.

8 (f) \$151,000 of the general fund--state appropriation for fiscal  
9 year 2000 and \$57,000 of the general fund--state appropriation for  
10 fiscal year 2001 are provided solely for the implementation of  
11 Engrossed Second Substitute Senate Bill No. 5421 (offender  
12 accountability). If the bill is not enacted by June 30, 1999, the  
13 amounts provided in this subsection shall lapse.

14 (g) \$18,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$334,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely for the implementation of Senate  
17 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544  
18 (sentencing corrections). If neither bill is enacted by June 30, 1999,  
19 the amount provided in this subsection shall lapse.

20 (h) \$171,000 of the general fund--state appropriation for fiscal  
21 year 2000 and \$1,094,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for the implementation of  
23 Engrossed Second Substitute House Bill No. 1006 (drug offender  
24 sentencing). If the bill is not enacted by June 30, 1999, the amounts  
25 provided in this subsection shall lapse.

26 (i) The department of corrections shall submit to the appropriate  
27 policy and fiscal committees of the senate and house of  
28 representatives, by December 15, 1999, a report on how the department  
29 plans to manage hepatitis C in the inmate population. In developing  
30 the plan, the department shall work with recognized experts in the  
31 field and shall take notice of the current national institutes of  
32 health hepatitis C guidelines and hepatitis C protocols observed in  
33 other correctional settings. Included in the plan shall be offender  
34 education about the disease, how and when offenders would be tested,  
35 how the disease would be managed if an inmate is determined to have  
36 hepatitis C, and an estimate of the number of inmates in the Washington  
37 prison system with hepatitis C. The proposed plan must also include  
38 recommendations to the legislature on ways to improve hepatitis C

1 disease management and what level of funding would be necessary to  
2 appropriately test for and treat the disease.

3 (j) For the acquisition of properties and facilities, the  
4 department of corrections is authorized to enter into financial  
5 contracts, paid for from operating resources, for the purposes  
6 indicated and in not more than the principal amounts indicated, plus  
7 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
8 This authority applies to the following:

9 (A) Enter into a long-term ground lease or a long-term lease with  
10 purchase option for development of a Tacoma prerelease facility for  
11 approximately \$360,000 per year. Prior to entering into any lease, the  
12 department of corrections shall obtain written confirmation from the  
13 city of Tacoma and Pierce county that the prerelease facility planned  
14 for the site meets all land use, environmental protection, and  
15 community notification requirements.

16 (B) Enter into a financing contract in the amount of \$21,350,000 to  
17 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma  
18 prerelease facility.

19 (C) Lease-develop with the option to purchase or lease-purchase  
20 approximately 100 work release beds in facilities throughout the state  
21 for \$7,000,000.

22 (3) COMMUNITY SUPERVISION

|    |  |             |
|----|--|-------------|
| 23 | General Fund--State Appropriation (FY 2000) . . . \$ | 54,371,000  |
| 24 | General Fund--State Appropriation (FY 2001) . . . \$ | 61,321,000  |
| 25 | TOTAL APPROPRIATION . . . . . \$                     | 115,692,000 |

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations:

28 (a) The department of corrections shall accomplish personnel  
29 reductions with the least possible impact on correctional custody  
30 staff, community custody staff, and correctional industries. For the  
31 purposes of this subsection, correctional custody staff means employees  
32 responsible for the direct supervision of offenders.

33 (b) \$445,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$6,662,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided solely for the implementation of  
36 Engrossed Second Substitute Senate Bill No. 5421 (offender

1 accountability). If the bill is not enacted by June 30, 1999, the  
2 amounts provided in this subsection shall lapse.

3 (c) \$109,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$126,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for the implementation of  
6 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If  
7 the bill is not enacted by June 30, 1999, the amounts provided in this  
8 subsection shall lapse.

9 (d) \$219,000 of the general fund--state appropriation for fiscal  
10 year 2000 and \$75,000 of the general fund--state appropriation for  
11 fiscal year 2001 are provided solely for the department of corrections  
12 to contract with the institute for public policy for responsibilities  
13 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender  
14 accountability act) and sections 7 through 12 of Engrossed Second  
15 Substitute House Bill No. 1006 (drug offender sentencing).

16 (4) CORRECTIONAL INDUSTRIES

|    |  |           |
|----|--|-----------|
| 17 | General Fund--State Appropriation (FY 2000) . . . \$ | 817,000   |
| 18 | General Fund--State Appropriation (FY 2001) . . . \$ | 3,654,000 |
| 19 | TOTAL APPROPRIATION . . . . . \$                     | 4,471,000 |

20 The appropriations in this subsection are subject to the following  
21 conditions and limitations:

22 (a) \$100,000 of the general fund--state appropriation for fiscal  
23 year 2000 and \$100,000 of the general fund--state appropriation for  
24 fiscal year 2001 are provided solely for transfer to the jail  
25 industries board. The board shall use the amounts provided only for  
26 administrative expenses, equipment purchases, and technical assistance  
27 associated with advising cities and counties in developing, promoting,  
28 and implementing consistent, safe, and efficient offender work  
29 programs.

30 (b) \$50,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$50,000 of the general fund--state appropriation for  
32 fiscal year 2001 are provided solely for the correctional industries  
33 board of directors to hire one staff person, responsible directly to  
34 the board, to assist the board in fulfilling its duties.

35 (5) INTERAGENCY PAYMENTS

|    |  |            |
|----|--|------------|
| 36 | General Fund--State Appropriation (FY 2000) . . . \$ | 12,823,000 |
|----|--|------------|

|   |  |            |
|---|--|------------|
| 1 | General Fund--State Appropriation (FY 2001) . . . \$ | 11,908,000 |
| 2 | TOTAL APPROPRIATION . . . . . \$                     | 24,731,000 |

3       NEW SECTION.   **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**  
4 **BLIND**

|   |  |            |
|---|--|------------|
| 5 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,481,000  |
| 6 | General Fund--State Appropriation (FY 2001) . . . \$ | 1,513,000  |
| 7 | General Fund--Federal Appropriation . . . . . \$     | 11,062,000 |
| 8 | General Fund--Private/Local Appropriation . . . . \$ | 80,000     |
| 9 | TOTAL APPROPRIATION . . . . . \$                     | 14,136,000 |

10       NEW SECTION.   **Sec. 224. FOR THE SENTENCING GUIDELINES COMMISSION**

|    |  |           |
|----|--|-----------|
| 11 | General Fund--State Appropriation (FY 2000) . . . \$ | 803,000   |
| 12 | General Fund--State Appropriation (FY 2001) . . . \$ | 746,000   |
| 13 | TOTAL APPROPRIATION . . . . . \$                     | 1,549,000 |

14       The appropriations in this section are subject to the following  
15 conditions and limitations: \$63,000 of the general fund--state  
16 appropriation for fiscal year 2000 is provided solely for the  
17 implementation of Engrossed Second Substitute Senate Bill No. 5421  
18 (offender accountability). If the bill is not enacted by June 30,  
19 1999, the amount provided in this subsection shall lapse.

20       NEW SECTION.   **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

|    |  |             |
|----|--|-------------|
| 21 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,263,000   |
| 22 | General Fund--State Appropriation (FY 2001) . . . \$ | 1,259,000   |
| 23 | General Fund--Federal Appropriation . . . . . \$     | 209,498,000 |
| 24 | General Fund--Private/Local Appropriation . . . . \$ | 29,135,000  |
| 25 | Unemployment Compensation Administration Account--   |             |
| 26 | Federal Appropriation . . . . . \$                   | 174,343,000 |
| 27 | Administrative Contingency Account--State            |             |
| 28 | Appropriation . . . . . \$                           | 9,443,000   |
| 29 | Employment Service Administrative Account--State     |             |
| 30 | Appropriation . . . . . \$                           | 16,890,000  |
| 31 | TOTAL APPROPRIATION . . . . . \$                     | 441,831,000 |

32       The appropriations in this section are subject to the following  
33 conditions and limitations: Expenditures of funds appropriated in this  
34 section for the information systems project to improve the agency's

1 labor exchange system are conditioned upon compliance with section 902  
2 of this act.

3 (End of part)



**PART III**  
**NATURAL RESOURCES**

**NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

|   |   |    |           |
|---|---|----|-----------|
| 4 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 370,000   |
| 5 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 327,000   |
| 6 | General Fund--Private/Local Appropriation . . . . .   | \$ | 657,000   |
| 7 | TOTAL APPROPRIATION . . . . .                         | \$ | 1,354,000 |

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$40,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$40,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided solely to implement the scenic area  
13 management plan for Klickitat county. If Klickitat county adopts an  
14 ordinance to implement the scenic area management plan in accordance  
15 with the national scenic area act, P.L. 99-663, then the amounts  
16 provided in this subsection shall be provided as a grant to Klickitat  
17 county to implement its responsibilities under the act.

18 (2) Within the funding provided, the commission shall make every  
19 effort to complete its review of the national scenic area management  
20 plan by the end of the 1999-01 biennium.

**NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

|    |   |    |            |
|----|---|----|------------|
| 22 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 33,558,000 |
| 23 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 33,539,000 |
| 24 | General Fund--Federal Appropriation . . . . .         | \$ | 48,981,000 |
| 25 | General Fund--Private/Local Appropriation . . . . .   | \$ | 4,234,000  |
| 26 | Special Grass Seed Burning Research Account--         |    |            |
| 27 | State Appropriation . . . . .                         | \$ | 14,000     |
| 28 | Reclamation Revolving Account--State Appropriation .  | \$ | 1,735,000  |
| 29 | Flood Control Assistance Account--                    |    |            |
| 30 | State Appropriation . . . . .                         | \$ | 3,989,000  |
| 31 | State Emergency Water Projects Revolving Account--    |    |            |
| 32 | State Appropriation . . . . .                         | \$ | 317,000    |
| 33 | Waste Reduction/Recycling/Litter Control Account--    |    |            |
| 34 | State Appropriation . . . . .                         | \$ | 13,192,000 |

|    |  |    |             |
|----|--|----|-------------|
| 1  | Salmon Recovery Account--State Appropriation . . . . .       | \$ | 1,120,000   |
| 2  | State and Local Improvements Revolving Account               |    |             |
| 3  | (Water Supply Facilities)--State Appropriation . . . . .     | \$ | 557,000     |
| 4  | Water Quality Account--State Appropriation . . . . .         | \$ | 3,879,000   |
| 5  | Wood Stove Education and Enforcement Account--               |    |             |
| 6  | State Appropriation . . . . .                                | \$ | 351,000     |
| 7  | Worker and Community Right-to-Know Account--                 |    |             |
| 8  | State Appropriation . . . . .                                | \$ | 3,155,000   |
| 9  | State Toxics Control Account--State Appropriation . . . . .  | \$ | 46,838,000  |
| 10 | State Toxics Control Account--Private/Local                  |    |             |
| 11 | Appropriation . . . . .                                      | \$ | 377,000     |
| 12 | Local Toxics Control Account--State Appropriation . . . . .  | \$ | 4,586,000   |
| 13 | Water Quality Permit Account--State Appropriation . . . . .  | \$ | 21,003,000  |
| 14 | Underground Storage Tank Account--State                      |    |             |
| 15 | Appropriation . . . . .                                      | \$ | 2,475,000   |
| 16 | Environmental Excellence Account--State                      |    |             |
| 17 | Appropriation . . . . .                                      | \$ | 20,000      |
| 18 | Biosolids Permit Account--State Appropriation . . . . .      | \$ | 572,000     |
| 19 | Hazardous Waste Assistance Account--State                    |    |             |
| 20 | Appropriation . . . . .                                      | \$ | 3,942,000   |
| 21 | Air Pollution Control Account--State Appropriation . . . . . | \$ | 15,844,000  |
| 22 | Oil Spill Administration Account--State                      |    |             |
| 23 | Appropriation . . . . .                                      | \$ | 7,521,000   |
| 24 | Air Operating Permit Account--State Appropriation . . . . .  | \$ | 3,548,000   |
| 25 | Freshwater Aquatic Weeds Account--State                      |    |             |
| 26 | Appropriation . . . . .                                      | \$ | 1,430,000   |
| 27 | Oil Spill Response Account--State Appropriation . . . . .    | \$ | 7,078,000   |
| 28 | Metals Mining Account--State Appropriation . . . . .         | \$ | 43,000      |
| 29 | Water Pollution Control Revolving Account--                  |    |             |
| 30 | State Appropriation . . . . .                                | \$ | 439,000     |
| 31 | Water Pollution Control Revolving Account--                  |    |             |
| 32 | Federal Appropriation . . . . .                              | \$ | 2,200,000   |
| 33 | TOTAL APPROPRIATION . . . . .                                | \$ | 266,537,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$3,432,000 of the general fund--state appropriation for fiscal  
37 year 2000, \$3,438,000 of the general fund--state appropriation for  
38 fiscal year 2001, \$394,000 of the general fund--federal appropriation,

1 \$2,070,000 of the oil spill administration account--state  
2 appropriation, \$819,000 of the state toxics control account--state  
3 appropriation, and \$3,686,000 of the water quality permit account--  
4 state appropriation are provided solely for the implementation of the  
5 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,  
6 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

7 (2) \$170,000 of the oil spill administration account appropriation  
8 is provided solely for implementation of the Puget Sound work plan  
9 action item UW-02 through a contract with the University of  
10 Washington's sea grant program to develop an educational program  
11 targeted to small spills from commercial fishing vessels, ferries,  
12 cruise ships, ports, and marinas.

13 (3) \$374,000 of the general fund--state appropriation for fiscal  
14 year 2000 and \$283,000 of the general fund--state appropriation for  
15 fiscal year 2001 are provided solely for the department to digitize  
16 water rights documents and to provide this information to watershed  
17 planning groups.

18 (4) \$500,000 of the general fund--federal appropriation is provided  
19 solely for the department to update its water rights tracking system.  
20 \$250,000 of this amount may be expended in each fiscal year of the  
21 biennium only if the state receives greater than \$25,000,000 from the  
22 federal government for salmon recovery activities in that fiscal year.  
23 Funds authorized for expenditure in fiscal year 2000 may be expended in  
24 fiscal year 2001.

25 (5) \$1,566,000 of the general fund--federal appropriation,  
26 \$1,033,000 of the general fund--private/local appropriation, and  
27 \$919,000 of the water quality account appropriation are provided to  
28 employ residents of the state between eighteen and twenty-five years of  
29 age in activities to enhance Washington's natural, historic,  
30 environmental, and recreational resources.

31 (6) \$250,000 of the general fund--state appropriation for fiscal  
32 year 2000 is provided solely for study of the impacts of gravel removal  
33 on the hydrology of Maury Island. The study shall consider impacts to  
34 the nearshore environment and aquifer recharge, and assess the  
35 potential for groundwater or marine sediment contamination. The  
36 department shall contract for the study, which shall be completed by  
37 June 30, 2000.

38 (7) \$250,000 of the general fund--state appropriation for fiscal  
39 year 2000 is provided solely for a study of the impacts of gravel

1 deposit on the Highline aquifer. The study shall consider impacts to  
2 instream flow and sedimentation of Des Moines, Miller, and Walker  
3 creeks. The department shall contract for the study, which shall be  
4 completed by June 30, 2000.

5 (8) The entire freshwater aquatic weeds account appropriation shall  
6 be distributed according to the provisions of RCW 43.21A.660. Funding  
7 may be provided for chemical control of Eurasian watermilfoil.

8 (9) \$15,000 of the general fund--state appropriation for fiscal  
9 year 2000 and \$15,000 of the general fund--state appropriation for  
10 fiscal year 2001 are provided solely to monitor and address, in  
11 coordination with the marine operations division of the department of  
12 transportation, odor problems in Fauntleroy Cove.

13 (10) \$144,000 of the general fund--state appropriation for fiscal  
14 year 2000, \$133,000 of the general fund--state appropriation for fiscal  
15 year 2001, and \$277,000 of the general fund--federal appropriation are  
16 provided solely for water quality activities related to forest  
17 practices. \$138,500 of the general fund--federal amount may be  
18 expended in each fiscal year of the biennium only if the state receives  
19 greater than \$25,000,000 from the federal government for salmon  
20 recovery activities in that fiscal year. Funds authorized for  
21 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

22 (11) \$100,000 of the general fund--state appropriation for fiscal  
23 year 2000 is provided solely for the department to form an advisory  
24 committee for the purpose of updating the department's storm water  
25 management plan and the Puget Sound storm water management manual. The  
26 advisory committee shall be appointed no later than September 1, 1999,  
27 and it shall provide its recommendations on storm water management to  
28 the legislature by December 31, 2000.

29 (12) \$383,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$384,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely for an agency permit assistance  
32 center, including four regional permit assistance offices.

33 (13) \$438,000 of the general fund--state appropriation for fiscal  
34 year 2000, \$1,025,000 of the general fund--state appropriation for  
35 fiscal year 2001, and \$1,870,000 of the general fund--federal  
36 appropriation are provided solely to implement Substitute Senate Bill  
37 No. 5670 (noxious weed herbicide) for the establishment of total  
38 maximum daily loads for water bodies across the state. \$433,000 of the  
39 general fund--state appropriation is to implement the Puget Sound work

1 plan and agency action item DOE-2. If the bill is not enacted by June  
2 30, 1999, the amounts provided in this subsection shall lapse.

3 (14) \$591,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$1,131,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely to process water rights  
6 applications.

7 (15) \$414,000 of the general fund--state appropriation for fiscal  
8 year 2000, \$383,000 of the general fund--state appropriation for fiscal  
9 year 2001, and \$797,000 of the general fund--federal appropriation are  
10 provided solely for technical assistance and project review for water  
11 conservation and reuse projects. \$398,000 of the general fund--federal  
12 appropriation may be expended in each fiscal year of the biennium only  
13 if the state receives greater than \$25,000,000 from the federal  
14 government for salmon recovery activities in that fiscal year. Funds  
15 authorized for expenditure in fiscal year 2000 may be expended in  
16 fiscal year 2001.

17 (16) The entire salmon recovery account appropriation is provided  
18 to increase compliance with existing water quality and water resources  
19 laws.

20 (17) \$4,500,000 of the general fund--state appropriation for fiscal  
21 year 2000, \$4,500,000 of the general fund--state appropriation for  
22 fiscal year 2001, and \$1,500,000 of the general fund--federal  
23 appropriation are provided solely for grants to local governments to  
24 conduct watershed planning. \$750,000 of the general fund--federal  
25 amount may be expended in each fiscal year of the biennium only if the  
26 state receives greater than \$25,000,000 from the federal government for  
27 salmon recovery activities in that fiscal year. Funds authorized for  
28 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

29 (18) \$100,000 of the general fund--state appropriation for fiscal  
30 year 2000, \$82,000 of the general fund--state appropriation for fiscal  
31 year 2001, and \$181,000 of the general fund--federal appropriation are  
32 provided solely for the department, in cooperation with the department  
33 of fish and wildlife, to establish fish and habitat index monitoring  
34 sites to measure the effectiveness of salmon recovery activities.  
35 \$90,500 of the general fund--federal amount may be expended in each  
36 fiscal year of the biennium only if the state receives greater than  
37 \$25,000,000 from the federal government for salmon recovery activities  
38 in that fiscal year. Funds authorized for expenditure in fiscal year  
39 2000 may be expended in fiscal year 2001.

1 (19) \$276,000 of the general fund--state appropriation for fiscal  
 2 year 2000 and \$207,000 of the general fund--state appropriation for  
 3 fiscal year 2001 are provided solely to implement Senate Bill No. 5424  
 4 (aquatic plant management). If the bill is not enacted by June 30,  
 5 1999, the amount provided in this subsection shall lapse.

6 (20) \$500,000 of the general fund--state appropriation for fiscal  
 7 year 2000 and \$500,000 of the general fund--state appropriation for  
 8 fiscal year 2001 are provided solely for the continuation of the  
 9 southwest Washington coastal erosion study.

10 (21) \$638,000 of the oil spill administration account appropriation  
 11 is provided solely to implement Substitute House Bill No. 2247 (oil  
 12 spill response tax). Of this amount: (a) \$120,000 is provided solely  
 13 for spill response equipment; (b) \$307,000 is provided solely to  
 14 develop an oil spill risk management plan; and (c) \$211,000 is provided  
 15 solely for spills information management improvements. If the bill is  
 16 not enacted by June 30, 1999, the amounts provided in this subsection  
 17 shall lapse.

18 (23) \$145,000 of the general fund--state fiscal year 2000  
 19 appropriation and \$145,000 of the general fund--state fiscal year 2001  
 20 appropriation are provided solely for training and technical assistance  
 21 to support the activities of county water conservancy boards.

22 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
 23 **COMMISSION**

|    |  |    |            |
|----|--|----|------------|
| 24 | General Fund--State Appropriation (FY 2000) . . . . .      | \$ | 27,498,000 |
| 25 | General Fund--State Appropriation (FY 2001) . . . . .      | \$ | 28,073,000 |
| 26 | General Fund--Federal Appropriation . . . . .              | \$ | 2,113,000  |
| 27 | General Fund--Private/Local Appropriation . . . . .        | \$ | 59,000     |
| 28 | Winter Recreation Program Account--State                   |    |            |
| 29 | Appropriation . . . . .                                    | \$ | 763,000    |
| 30 | Off Road Vehicle Account--State Appropriation . . . . .    | \$ | 264,000    |
| 31 | Snowmobile Account--State Appropriation . . . . .          | \$ | 3,653,000  |
| 32 | Aquatic Lands Enhancement Account--State                   |    |            |
| 33 | Appropriation . . . . .                                    | \$ | 325,000    |
| 34 | Public Safety and Education Account--State                 |    |            |
| 35 | Appropriation . . . . .                                    | \$ | 48,000     |
| 36 | Water Trail Program Account--State Appropriation . . . . . | \$ | 14,000     |
| 37 | Parks Renewal and Stewardship Account--                    |    |            |
| 38 | State Appropriation . . . . .                              | \$ | 25,907,000 |

1 TOTAL APPROPRIATION . . . . . \$ 88,717,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$189,000 of the aquatic lands enhancement account appropriation  
5 is provided solely for the implementation of the Puget Sound work plan  
6 agency action items P&RC-01 and P&RC-03.

7 (2) \$105,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$31,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely for the state parks and recreation  
10 commission to meet its responsibilities under the Native American  
11 graves protection and repatriation act (P.L. 101-601).

12 (3) \$2,000,000 of the parks renewal and stewardship account  
13 appropriation is dependent upon the parks and recreation commission  
14 generating revenue to the account in excess of \$26,000,000 for the  
15 biennium. These funds shall be used for deferred maintenance and  
16 visitor and ranger safety activities.

17 (4) \$772,000 of the general fund--state appropriation for fiscal  
18 year 2000 and \$849,000 of the general fund--state appropriation for  
19 fiscal year 2001 are provided to employ residents of the state between  
20 eighteen and twenty-five years of age in activities to enhance  
21 Washington's natural, historic, environmental, and recreational  
22 resources.

23 (5) Fees approved by the state parks and recreation commission in  
24 1998 for camping, group camping, extra vehicles, and the sno-park daily  
25 permit are authorized to exceed the fiscal growth factor under RCW  
26 43.135.055.

27 (6) \$40,000 of the general fund--state appropriation for fiscal  
28 year 2000 and \$40,000 of the general fund--state appropriation for  
29 fiscal year 2001 are provided solely for a grant for the operation of  
30 the Northwest avalanche center.

31 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
32 **RECREATION**

|    |   |    |           |
|----|---|----|-----------|
| 33 | Firearms Range Account--State Appropriation . . . . . | \$ | 34,000    |
| 34 | Recreation Resources Account--State Appropriation . . | \$ | 2,370,000 |
| 35 | Recreation Resources Account--Federal Appropriation . | \$ | 11,000    |
| 36 | NOVA Program Account--State Appropriation . . . . .   | \$ | 604,000   |
| 37 | TOTAL APPROPRIATION . . . . .                         | \$ | 3,019,000 |

1            NEW SECTION.    **Sec. 305.    FOR THE ENVIRONMENTAL HEARINGS OFFICE**

|   |   |    |           |
|---|---|----|-----------|
| 2 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 807,000   |
| 3 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 805,000   |
| 4 | TOTAL APPROPRIATION . . . . .                         | \$ | 1,612,000 |

5            NEW SECTION.    **Sec. 306.    FOR THE CONSERVATION COMMISSION**

|    |  |    |            |
|----|--|----|------------|
| 6  | General Fund--State Appropriation (FY 2000) . . . . .  | \$ | 2,630,000  |
| 7  | General Fund--State Appropriation (FY 2001) . . . . .  | \$ | 2,634,000  |
| 8  | General Fund--Federal Appropriation . . . . .          | \$ | 1,800,000  |
| 9  | Salmon Recovery Account--State Appropriation . . . . . | \$ | 3,618,000  |
| 10 | Water Quality Account--State Appropriation . . . . .   | \$ | 444,000    |
| 11 | TOTAL APPROPRIATION . . . . .                          | \$ | 11,126,000 |

12            The appropriations in this section are subject to the following  
13 conditions and limitations:

14            (1) \$182,000 of the general fund--state appropriation for fiscal  
15 year 2000, \$182,000 of the general fund--state appropriation for fiscal  
16 year 2001, and \$130,000 of the water quality account appropriation are  
17 provided solely for the implementation of the Puget Sound work plan  
18 agency action item CC-01.

19            (2) \$550,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$550,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided solely for grants to conservation  
22 districts to reduce nitrate contamination in the Columbia Basin ground  
23 water management area.

24            (3) \$1,968,000 of the salmon recovery account appropriation is  
25 provided solely for conducting limiting factors analysis for salmon  
26 species.

27            (4) \$250,000 of the salmon recovery account appropriation is  
28 provided solely for a facilitated review of the field office technical  
29 guides of the federal natural resource conservation service to ensure  
30 the guides meet the requirements of the federal endangered species act  
31 and clean water act.

32            (5) \$500,000 of the salmon recovery account appropriation and  
33 \$1,500,000 of the general fund--federal appropriation are provided  
34 solely for a volunteer salmon recovery initiative. The salmon recovery  
35 account appropriation is provided for volunteer coordination through  
36 regional fisheries enhancement groups. \$750,000 of the general  
37 fund--federal amount may be expended in each fiscal year only if the



1 state receives greater than \$25,000,000 from the federal government for  
2 salmon recovery activities in that fiscal year. Funds authorized for  
3 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

4 (6) \$900,000 of the salmon recovery account appropriation and  
5 \$300,000 of the general fund--federal appropriation are provided solely  
6 for local salmon recovery technical assistance. Technical assistance  
7 shall be coordinated among all state agencies including the  
8 conservation commission, department of fish and wildlife, department of  
9 ecology, department of health, department of agriculture, department of  
10 transportation, state parks and recreation, interagency committee for  
11 outdoor recreation, governor's salmon recovery office, Puget Sound  
12 water quality action team, department of community, trade, and economic  
13 development, and department of natural resources. \$150,000 of the  
14 general fund--federal amount may be expended in each fiscal year of the  
15 biennium only if the state receives greater than \$25,000,000 from the  
16 federal government for salmon recovery activities in that fiscal year.  
17 Funds authorized for expenditure in fiscal year 2000 may be expended in  
18 fiscal year 2001.

19 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

|    |  |    |            |
|----|--|----|------------|
| 20 | General Fund--State Appropriation (FY 2000) . . . . .        | \$ | 42,896,000 |
| 21 | General Fund--State Appropriation (FY 2001) . . . . .        | \$ | 42,443,000 |
| 22 | General Fund--Federal Appropriation . . . . .                | \$ | 42,755,000 |
| 23 | General Fund--Private/Local Appropriation . . . . .          | \$ | 14,416,000 |
| 24 | Off Road Vehicle Account--State Appropriation . . . . .      | \$ | 490,000    |
| 25 | Aquatic Lands Enhancement Account--State                     |    |            |
| 26 | Appropriation . . . . .                                      | \$ | 6,432,000  |
| 27 | Public Safety and Education Account--State                   |    |            |
| 28 | Appropriation . . . . .                                      | \$ | 586,000    |
| 29 | Recreational Fisheries Enhancement Account--                 |    |            |
| 30 | State Appropriation . . . . .                                | \$ | 3,596,000  |
| 31 | Salmon Recovery Account--State Appropriation . . . . .       | \$ | 9,316,000  |
| 32 | Warm Water Game Fish Account--State Appropriation . . . . .  | \$ | 2,419,000  |
| 33 | Eastern Washington Pheasant Enhancement Account--            |    |            |
| 34 | State Appropriation . . . . .                                | \$ | 551,000    |
| 35 | Wildlife Account--State Appropriation . . . . .              | \$ | 40,293,000 |
| 36 | Wildlife Account--Federal Appropriation . . . . .            | \$ | 40,040,000 |
| 37 | Wildlife Account--Private/Local Appropriation . . . . .      | \$ | 13,072,000 |
| 38 | Game Special Wildlife Account--State Appropriation . . . . . | \$ | 1,939,000  |

|    |  |                |
|----|--|----------------|
| 1  | Game Special Wildlife Account--Federal         |                |
| 2  | Appropriation . . . . .                        | \$ 9,603,000   |
| 3  | Game Special Wildlife Account--Private/Local   |                |
| 4  | Appropriation . . . . .                        | \$ 350,000     |
| 5  | Environmental Excellence Account--State        |                |
| 6  | Appropriation . . . . .                        | \$ 15,000      |
| 7  | Regional Fisheries Salmonid Recovery Account-- |                |
| 8  | Federal Appropriation . . . . .                | \$ 750,000     |
| 9  | Oil Spill Administration Account--State        |                |
| 10 | Appropriation . . . . .                        | \$ 969,000     |
| 11 | TOTAL APPROPRIATION . . . . .                  | \$ 272,931,000 |

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$1,252,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$1,244,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely for the implementation of the  
17 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-  
18 04, and DFW-05.

19       (2) \$776,000 of the salmon recovery account appropriation and  
20 \$775,000 of the general fund--federal appropriation are provided solely  
21 for the department's review of forest practices applications and  
22 related hydraulic permit applications. Up to \$387,500 of the general  
23 fund--federal amount may be expended in each fiscal year of the  
24 biennium only if the state receives greater than \$25,000,000 from the  
25 federal government for salmon recovery activities in that fiscal year.  
26 Funds authorized for expenditure in fiscal year 2000 may be expended in  
27 fiscal year 2001.

28       (3) \$1,500,000 of the salmon recovery account appropriation and  
29 \$1,500,000 of the general fund--federal appropriation are provided  
30 solely for the department to update the salmon and steelhead stock  
31 inventory and, in cooperation with the department of ecology, to  
32 establish fish and habitat index monitoring sites to measure the  
33 effectiveness of salmon recovery activities. Up to \$750,000 of the  
34 general fund--federal amount may be expended in each fiscal year of the  
35 biennium only if the state receives greater than \$25,000,000 from the  
36 federal government for salmon recovery activities in that fiscal year.  
37 Funds authorized for expenditure in fiscal year 2000 may be expended in  
38 fiscal year 2001.

1 (4) \$232,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$232,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided for the control of European green crab  
4 (*Carcinus maenas*). The department shall submit a report to the  
5 governor and the appropriate legislative committees by September 1,  
6 2000, evaluating the effectiveness of various control strategies and  
7 providing recommendations on long-term control strategies. \$248,000 of  
8 this amount is for implementation of Puget Sound work plan and agency  
9 action item DFW-23.

10 (5) \$191,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$191,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided for noxious weed control and survey  
13 activities on department lands. Of this amount, \$48,000 is provided  
14 for the biological control of yellowstar thistle.

15 (6) All salmon habitat restoration and protection projects proposed  
16 for funding by regional fisheries enhancement groups shall be submitted  
17 by January 1st or July 1st of each year for review to the salmon  
18 recovery funding board.

19 (7) \$2,340,000 of the salmon recovery account appropriation and  
20 \$7,000,000 of the general fund--federal appropriation are provided  
21 solely to implement a license buy-back program for commercial fishing  
22 licenses.

23 (8) \$511,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$488,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided to employ residents of the state between  
26 eighteen and twenty-five years of age in activities to enhance  
27 Washington's natural, historic, environmental, and recreational  
28 resources.

29 (9) Any indirect cost reimbursement received by the department from  
30 federal grants must be spent on agency administrative activities and  
31 cannot be redirected to direct program activities.

32 (10) \$43,000 of the general fund--state appropriation for fiscal  
33 year 2000 and \$42,000 of the general fund--state appropriation for  
34 fiscal year 2001 are provided solely for staffing and operation of the  
35 Tennant Lake interpretive center.

36 (11) \$32,000 of the general fund--state appropriation for fiscal  
37 year 2000 and \$33,000 of the general fund--state appropriation for  
38 fiscal year 2001 are provided solely to support the activities of the  
39 aquatic nuisance species coordination committee to foster state,

1 federal, tribal, and private cooperation on aquatic nuisance species  
2 issues. The committee shall strive to prevent the introduction of  
3 nonnative aquatic species and to minimize the spread of species that  
4 are introduced.

5 (12) \$50,000 of the general fund--state appropriation for fiscal  
6 year 2000 and \$50,000 of the general fund--state appropriation for  
7 fiscal year 2001 are provided solely to implement Senate Bill No. 5508  
8 (crab catch record cards). If the bill is not enacted by June 30,  
9 1999, the amounts provided in this subsection shall lapse.

10 (13) \$6,440,000 of the general fund--state appropriation for fiscal  
11 year 2000, \$5,796,000 of the general fund--state appropriation for  
12 fiscal year 2001, \$12,260,000 of the wildlife account--state  
13 appropriation, \$710,000 of the aquatic lands enhancement account  
14 appropriation, and \$500,000 of the public safety and education account  
15 appropriation are provided solely for operation of the enforcement  
16 division. Within these funds, the department shall emphasize  
17 enforcement of laws related to protection of fish habitat and the  
18 illegal harvest of salmon and steelhead. Within these funds, the  
19 department shall provide support to the department of health to enforce  
20 state shellfish harvest laws.

21 (14) \$500,000 of the salmon recovery account, \$624,000 of the  
22 general fund--state appropriation for fiscal year 2000, and \$624,000 of  
23 the general fund--state appropriation for fiscal year 2001 are provided  
24 solely for the department to implement a hatchery endangered species  
25 act response. The strategy shall include emergency hatchery responses  
26 and retrofitting of hatcheries for salmon recovery.

27 (15) \$45,000 of the general fund--state appropriation for fiscal  
28 year 2000 and \$46,000 of the general fund--state appropriation for  
29 fiscal year 2001 are provided solely for operation of the Rod Meseberg  
30 (ringold) warm water fish hatchery to implement House Bill No. 1716  
31 (warm water fish culture). If the bill is not enacted by June 30,  
32 1999, the amounts provided in this subsection shall lapse.

33 (16) \$2,500,000 of the salmon recovery account appropriation is  
34 provided solely for grants to lead entities established in accordance  
35 with RCW 75.46.060.

36 (17) \$200,000 of the salmon recovery account appropriation and  
37 \$600,000 of the general fund--federal appropriation are provided solely  
38 for predation control, bycatch monitoring, and selective harvest  
39 strategies. \$300,000 of the general fund--federal amount may be

1 expended in each fiscal year of the biennium only if the state receives  
2 greater than \$25,000,000 from the federal government for salmon  
3 recovery activities in that fiscal year. Funds authorized for  
4 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

5 (18) \$50,000 of the general fund--state appropriation for fiscal  
6 year 2000 and \$50,000 of the general fund--state appropriation for  
7 fiscal year 2001 are provided solely for additional field surveys of  
8 the Olympic Peninsula, North Rainier, and Packwood/South Rainier elk  
9 herds.

10 (19) \$425,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$75,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided solely to purchase and implement the  
13 automated recreational license data base system.

14 (20) \$1,400,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$1,400,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely for fish passage barrier and  
17 screening technical assistance, engineering services, and construction  
18 assistance for local governments, state agencies, volunteer groups, and  
19 regional fisheries enhancement groups.

20 (21) \$1,500,000 of the salmon recovery account appropriation and  
21 \$500,000 of the general fund--federal appropriation are provided solely  
22 for local salmon recovery technical assistance. Technical assistance  
23 shall be coordinated among all state agencies including the  
24 conservation commission, department of fish and wildlife, department of  
25 ecology, department of health, department of agriculture, department of  
26 transportation, state parks and recreation, interagency committee for  
27 outdoor recreation, governor's salmon recovery office, Puget Sound  
28 water quality action team, department of community, trade, and economic  
29 development, and department of natural resources. \$250,000 of the  
30 general fund--federal amount may be expended in each fiscal year of the  
31 biennium, only if the state receives greater than \$25,000,000 from the  
32 federal government for salmon recovery activities in that fiscal year.  
33 Funds authorized for expenditure in fiscal year 2000 may be expended in  
34 fiscal year 2001.

35 (22) \$400,000 of the wildlife account appropriation is provided  
36 solely to implement House Bill No. 1681 (trout purchase by state). The  
37 fish and wildlife commission may authorize expenditure of these funds  
38 only if the costs of the program will be recovered by the increase in  
39 license sales directly attributable to the planting of privately grown

1 trout. If the bill is not enacted by June 30, 1999, the amounts  
2 provided in this subsection shall lapse.

3 (23) \$50,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$50,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely to implement Senate Bill No. 5508  
6 (crab fishery catch records). If the bill is not enacted by June 30,  
7 1999, the amounts provided in this subsection shall lapse.

8 (24) \$2,000,000 of the aquatic lands enhancement account  
9 appropriation is provided for cooperative volunteer projects.

10 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

|    |  |    |             |
|----|--|----|-------------|
| 11 | General Fund--State Appropriation (FY 2000) . . . . .        | \$ | 25,784,000  |
| 12 | General Fund--State Appropriation (FY 2001) . . . . .        | \$ | 25,641,000  |
| 13 | General Fund--Federal Appropriation . . . . .                | \$ | 12,656,000  |
| 14 | General Fund--Private/Local Appropriation . . . . .          | \$ | 420,000     |
| 15 | Forest Development Account--State Appropriation . . . . .    | \$ | 46,029,000  |
| 16 | Off Road Vehicle Account--State Appropriation . . . . .      | \$ | 3,668,000   |
| 17 | Surveys and Maps Account--State Appropriation . . . . .      | \$ | 2,221,000   |
| 18 | Aquatic Lands Enhancement Account--State                     |    |             |
| 19 | Appropriation . . . . .                                      | \$ | 2,656,000   |
| 20 | Resources Management Cost Account--State                     |    |             |
| 21 | Appropriation . . . . .                                      | \$ | 77,016,000  |
| 22 | Surface Mining Reclamation Account--State                    |    |             |
| 23 | Appropriation . . . . .                                      | \$ | 1,435,000   |
| 24 | Salmon Recovery Account--State Appropriation . . . . .       | \$ | 3,483,000   |
| 25 | Aquatic Land Dredged Material Disposal Site Account--        |    |             |
| 26 | State Appropriation . . . . .                                | \$ | 764,000     |
| 27 | Natural Resource Conservation Areas Stewardship              |    |             |
| 28 | Account Appropriation . . . . .                              | \$ | 1,100,000   |
| 29 | Air Pollution Control Account--State Appropriation . . . . . | \$ | 864,000     |
| 30 | Metals Mining Account--State Appropriation . . . . .         | \$ | 63,000      |
| 31 | Agricultural College Trust Management Account                |    |             |
| 32 | Appropriation . . . . .                                      | \$ | 1,736,000   |
| 33 | TOTAL APPROPRIATION . . . . .                                | \$ | 205,536,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$18,000 of the general fund--state appropriation for fiscal  
37 year 2000, \$18,000 of the general fund--state appropriation for fiscal

1 year 2001, and \$1,058,000 of the aquatic lands enhancement account  
2 appropriation are provided solely for the implementation of the Puget  
3 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

4 (2) \$7,304,000 of the general fund--state appropriation for fiscal  
5 year 2000 and \$7,304,000 of the general fund--state appropriation for  
6 fiscal year 2001 are provided solely for emergency fire suppression.

7 (3) \$331,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$339,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely for geologic studies to evaluate  
10 ground stability in high growth areas and to provide geologic expertise  
11 to small communities.

12 (4) \$663,000 of the general fund--state appropriation for fiscal  
13 year 2000 and \$689,000 of the general fund--state appropriation for  
14 fiscal year 2001 are provided to employ residents of the state between  
15 eighteen and twenty-five years of age in activities to enhance  
16 Washington's natural, historic, environmental, and recreational  
17 resources.

18 (5) \$3,483,000 of the salmon recovery account appropriation and  
19 \$10,991,000 of the general fund--federal appropriation are provided for  
20 the department to implement changes in forest practice rules for the  
21 protection of salmon. \$5,495,500 of the general fund--federal  
22 appropriation may be expended in each fiscal year of the biennium only  
23 if the state receives greater than \$25,000,000 from the federal  
24 government for salmon recovery activities in that fiscal year. Funds  
25 authorized for expenditure in fiscal year 2000 may be expended in  
26 fiscal year 2001.

27 (6) \$44,000 of the resource management cost account appropriation  
28 is provided solely for maintenance and safety improvements at the Gull  
29 Harbor marine station. The department shall develop a plan for use or  
30 disposal of the marine station by December 1, 1999.

31 (7) \$582,000 of the resource management cost account appropriation  
32 is provided solely to expand geoduck resource management activities.

33 (8) \$172,000 of the resource management cost account appropriation  
34 is provided solely to convert aquatic land maps and records to an  
35 electronic format.

36 (9) \$100,000 of the general fund--state appropriation for fiscal  
37 year 2000, \$100,000 of the general fund--state appropriation for fiscal  
38 year 2001, and \$400,000 of the aquatic lands enhancement account  
39 appropriation are provided solely for spartina control. Within these

1 amounts, the department shall continue support for a field study of  
2 biological control methods.

3 (10) \$2,000,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$2,000,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for fire protection activities.

6 (11) \$450,000 of the resource management cost account appropriation  
7 is provided solely for the control and eradication of class B designate  
8 weeds on state lands.

9 (12) \$1,100,000 of the natural resources conservation areas  
10 stewardship account is provided solely to the department for planning,  
11 management, and stewardship of natural area preserves and natural  
12 resources conservation areas.

13 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

|    |   |    |            |
|----|---|----|------------|
| 14 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 7,476,000  |
| 15 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 7,316,000  |
| 16 | General Fund--Federal Appropriation . . . . .         | \$ | 4,440,000  |
| 17 | General fund--Private/Local Appropriation . . . . .   | \$ | 410,000    |
| 18 | Aquatic Lands Enhancement Account--State              |    |            |
| 19 | Appropriation . . . . .                               | \$ | 818,000    |
| 20 | State Toxics Control Account--State Appropriation . . | \$ | 1,365,000  |
| 21 | Local Toxics Control Account--State Appropriation . . | \$ | 241,000    |
| 22 | TOTAL APPROPRIATION . . . . .                         | \$ | 22,066,000 |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$36,000 of the general fund--state appropriation for fiscal  
26 year 2000 and \$37,000 of the general fund--state appropriation for  
27 fiscal year 2001 are provided solely for technical assistance on  
28 pesticide management, including the implementation of the Puget Sound  
29 work plan and agency action item DOA-01.

30 (2) \$241,000 of the local toxics control account appropriation is  
31 provided solely to implement chapter 36, Laws of 1998 (fertilizer  
32 regulation). The amount provided in this subsection shall be used to  
33 conduct a comprehensive study of plant uptake of metals and to  
34 implement new fertilizer registration requirements.

35 (3) \$133,000 of the general fund--state appropriation for fiscal  
36 year 2000 and \$127,000 of the general fund--state appropriation for



1 fiscal year 2001 are provided solely for technical assistance to local  
2 watershed and salmon recovery planning efforts.

3 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**  
4 **REINSURANCE PROGRAM**

5 Pollution Liability Insurance Program Trust Account--

6 State Appropriation . . . . . \$ 947,000

7 (End of part)

**PART IV  
TRANSPORTATION**

NEW SECTION.    **Sec. 401.    FOR THE DEPARTMENT OF LICENSING**

|    |  |            |
|----|--|------------|
| 4  | General Fund--State Appropriation (FY 2000) . . . \$ | 5,519,000  |
| 5  | General Fund--State Appropriation (FY 2001) . . . \$ | 4,947,000  |
| 6  | Architects' License Account--State                   |            |
| 7  | Appropriation . . . . . \$                           | 754,000    |
| 8  | Cemetery Account--State Appropriation . . . . . \$   | 203,000    |
| 9  | Profession Engineers' Account--State                 |            |
| 10 | Appropriation . . . . . \$                           | 2,828,000  |
| 11 | Real Estate Commission--State Appropriation . . . \$ | 7,114,000  |
| 12 | Master License Account--State Appropriation . . . \$ | 7,423,000  |
| 13 | Uniform Commercial Code Account--State               |            |
| 14 | Appropriation . . . . . \$                           | 3,472,000  |
| 15 | Real Estate Education Account--State                 |            |
| 16 | Appropriation . . . . . \$                           | 606,000    |
| 17 | Funeral Directors and Embalmers Account--State       |            |
| 18 | Appropriation . . . . . \$                           | 457,000    |
| 19 | Washington Real Estate Research Account              |            |
| 20 | Appropriation . . . . . \$                           | 368,000    |
| 21 | TOTAL APPROPRIATION . . . . . \$                     | 33,691,000 |

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$150,000 of the general fund--state appropriation for fiscal  
25 year 2000, \$25,000 of the general fund--state appropriation for fiscal  
26 year 2001, and \$100,000 of the professional engineers' account  
27 appropriation are provided solely for Second Substitute Senate Bill No.  
28 5821 (on-site wastewater treatment). If the bill is not enacted by  
29 June 30, 1999, the amounts provided in this subsection shall lapse.

30       (2) \$368,000 of the Washington real estate research account  
31 appropriation is provided solely for the implementation of Engrossed  
32 Senate Bill No. 5720 (real estate research). If the bill is not  
33 enacted by June 30, 1999, the amount provided in this subsection shall  
34 lapse.

1        NEW SECTION.    **Sec. 402. FOR THE STATE PATROL**

|    |  |            |
|----|--|------------|
| 2  | General Fund--State Appropriation (FY 2000) . . . \$   | 22,129,000 |
| 3  | General Fund--State Appropriation (FY 2001) . . . \$   | 20,858,000 |
| 4  | General Fund--Federal Appropriation . . . . . \$       | 3,999,000  |
| 5  | General Fund--Private/Local Appropriation . . . . . \$ | 344,000    |
| 6  | Death Investigations Account--State                    |            |
| 7  | Appropriation . . . . . \$                             | 2,816,000  |
| 8  | Public Safety and Education Account--State             |            |
| 9  | Appropriation . . . . . \$                             | 6,867,000  |
| 10 | County Criminal Justice Assistance Account--State      |            |
| 11 | Appropriation . . . . . \$                             | 4,641,000  |
| 12 | Municipal Criminal Justice Assistance Account--        |            |
| 13 | State Appropriation . . . . . \$                       | 1,831,000  |
| 14 | Fire Service Trust Account--State                      |            |
| 15 | Appropriation . . . . . \$                             | 125,000    |
| 16 | Fire Service Training Account--State                   |            |
| 17 | Appropriation . . . . . \$                             | 6,730,000  |
| 18 | State Toxics Control Account--State                    |            |
| 19 | Appropriation . . . . . \$                             | 442,000    |
| 20 | Violence Reduction and Drug Enforcement Account--      |            |
| 21 | State Appropriation . . . . . \$                       | 260,000    |
| 22 | Fingerprint Identification Account--State              |            |
| 23 | Appropriation . . . . . \$                             | 2,392,000  |
| 24 | TOTAL APPROPRIATION . . . . . \$                       | 73,434,000 |

25        The appropriations in this section are subject to the following  
26 conditions and limitations:

27        (1) \$255,000 of the general fund--state appropriation for fiscal  
28 year 2000 and \$95,000 of the general fund--state appropriation for  
29 fiscal year 2001 are provided solely for replacement of fire training  
30 equipment at the fire service training academy.

31        (2) \$430,000 of the public safety and education account  
32 appropriation is provided solely for implementation of Second  
33 Substitute Senate Bill No. 5108 (missing/exploited children). If the  
34 bill is not enacted by June 30, 1999, the amount provided in this  
35 subsection shall lapse.

36        (3) \$2,816,000 of the death investigation account appropriation is  
37 provided solely for the implementation of Substitute House Bill No.

1 1560 (forensic lab services). If the bill is not enacted by June 30,  
2 1999, the amount provided in this subsection shall lapse.

3 (4) \$2,900,000 of the fire service training account appropriation  
4 is provided solely for the implementation of Second Substitute Senate  
5 Bill No. 5102 (fire fighter training). If the bill is not enacted by  
6 June 30, 1999, the amount provided in this subsection shall lapse. In  
7 providing the fire fighter one training program required by the bill,  
8 the state patrol shall, to the extent possible, utilize existing public  
9 and private fire fighting training facilities in southeastern  
10 Washington.

11 (5) \$354,000 of the public safety and education account  
12 appropriation is provided solely for additional law enforcement and  
13 security coverage on the west capitol campus.

14 (6) \$66,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$58,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely for activities of the missing  
17 children's clearinghouse as related to services performed under  
18 subsection 202(1) of this act. If that subsection is not enacted, the  
19 amount provided in this subsection shall lapse.

20 (End of part)

1 PART V  
2 EDUCATION

3 NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC  
4 INSTRUCTION--FOR STATE ADMINISTRATION

|   |    |             |
|---|----|-------------|
| 5 General Fund--State Appropriation (FY 2000) . . . . . | \$ | 27,800,000  |
| 6 General Fund--State Appropriation (FY 2001) . . . . . | \$ | 26,535,000  |
| 7 General Fund--Federal Appropriation . . . . .         | \$ | 78,121,000  |
| 8 Public Safety and Education Account--                 |    |             |
| 9 State Appropriation . . . . .                         | \$ | 6,602,000   |
| 10 Health Services Account Appropriation . . . . .      | \$ | 5,242,000   |
| 11 Violence Reduction and Drug Enforcement Account      |    |             |
| 12 Appropriation . . . . .                              | \$ | 3,671,000   |
| 13 TOTAL APPROPRIATION . . . . .                        | \$ | 147,971,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) AGENCY OPERATIONS

17 (a) \$404,000 of the general fund--state appropriation for fiscal  
18 year 2000 and \$403,000 of the general fund--state appropriation for  
19 fiscal year 2001 are provided solely for the operation and expenses of  
20 the state board of education, including basic education assistance  
21 activities.

22 (b) \$348,000 of the public safety and education account  
23 appropriation is provided for administration of the traffic safety  
24 education program, including in-service training related to instruction  
25 in the risks of driving while under the influence of alcohol and other  
26 drugs.

27 (c) \$128,000 of the general fund--state appropriation is provided  
28 solely for increased costs of providing a norm-referenced test to all  
29 third grade students and retests of certain third grade students and  
30 other costs in accordance with chapter 319, Laws of 1998 (student  
31 achievement).

32 (d) \$145,000 of the general fund--state appropriation is provided  
33 for an institutional education program director.

1 (2) STATE-WIDE PROGRAMS

2 (a) \$2,524,000 of the general fund--state appropriation is provided  
3 for in-service training and educational programs conducted by the  
4 Pacific Science Center. Of this amount, \$350,000 is provided to add a  
5 math van.

6 (b) \$63,000 of the general fund--state appropriation is provided  
7 for operation of the Cispus environmental learning center.

8 (c) \$2,754,000 of the general fund--state appropriation is provided  
9 for educational centers, including state support activities. \$100,000  
10 of this amount is provided to help stabilize funding through  
11 distribution among existing education centers that are currently funded  
12 by the state at an amount less than \$100,000 a biennium.

13 (d) \$100,000 of the general fund--state appropriation is provided  
14 for an organization in southwest Washington that received funding from  
15 the Spokane educational center in the 1995-97 biennium and provides  
16 educational services to students who have dropped out of school.

17 (e) \$3,671,000 of the violence reduction and drug enforcement  
18 account appropriation and \$2,252,000 of the public safety education  
19 account appropriation are provided solely for matching grants to  
20 enhance security in schools. Not more than seventy-five percent of a  
21 district's total expenditures for school security in any school year  
22 may be paid from a grant under this subsection. The grants shall be  
23 expended solely for the costs of employing or contracting for building  
24 security monitors in schools during school hours and school events. Of  
25 the amount provided in this subsection, at least \$2,850,000 shall be  
26 spent for grants to districts that, during the 1988-89 school year,  
27 employed or contracted for security monitors in schools during school  
28 hours. However, these grants may be used only for increases in school  
29 district expenditures for school security over expenditure levels for  
30 the 1988-89 school year.

31 (f) \$200,000 of the general fund--state appropriation for fiscal  
32 year 2000, \$200,000 of the general fund--state appropriation for fiscal  
33 year 2001, and \$400,000 of the general fund--federal appropriation  
34 transferred from the department of health are provided solely for a  
35 program that provides grants to school districts for media campaigns  
36 promoting sexual abstinence and addressing the importance of delaying  
37 sexual activity, pregnancy, and childbearing until individuals are  
38 ready to nurture and support their children. Grants to the school  
39 districts shall be for projects that are substantially designed and

1 produced by students. The grants shall require a local private sector  
2 match equal to one-half of the state grant, which may include in-kind  
3 contribution of technical or other assistance from consultants or firms  
4 involved in public relations, advertising, broadcasting, and graphics  
5 or video production or other related fields.

6 (g) \$1,500,000 of the general fund--state appropriation for fiscal  
7 year 2000 and \$1,500,000 of the general fund--state appropriation for  
8 fiscal year 2001 are provided solely for school district petitions to  
9 juvenile court for truant students as provided in RCW 28A.225.030 and  
10 28A.225.035. Allocation of this money to school districts shall be  
11 based on the number of petitions filed.

12 (h) A maximum of \$300,000 of the general fund--state appropriation  
13 is provided for alcohol and drug prevention programs pursuant to RCW  
14 66.08.180.

15 (i) \$5,702,000 of the general fund--state appropriation is provided  
16 solely for shared infrastructure costs, data equipment maintenance, and  
17 depreciation costs for operation of the K-20 telecommunications  
18 network.

19 (j) \$4,000,000 of the general fund--state appropriation is provided  
20 solely for a K-20 telecommunications network technical support system  
21 in the K-12 sector to prevent system failures and avoid interruptions  
22 in school utilization of the data processing and video-conferencing  
23 capabilities of the network. These funds may be used to purchase  
24 engineering and advanced technical support for the network. A maximum  
25 of \$650,000 may be expended for state-level administration and staff  
26 training on the K-20 network.

27 (k) \$50,000 of the general fund--state appropriation for fiscal  
28 year 2000 and \$50,000 of the general fund--state appropriation for  
29 fiscal year 2001 are provided solely for allocation to the primary  
30 coordinators of the state geographic alliance to improve the teaching  
31 of geography in schools.

32 (l) \$2,000,000 of the public safety and education account  
33 appropriation is provided for start-up grants for alternative programs  
34 and services that improve instruction and learning for at-risk  
35 students. Grants shall be awarded to applicants showing the greatest  
36 potential for improved student learning for at-risk students including:

37 (i) Students who are disruptive or have been suspended, expelled,  
38 or subject to other disciplinary actions;

39 (ii) Students with unexcused absences who need intervention;

1 (iii) Students who have left school; and  
2 (iv) Students involved with the court system.  
3 (m) \$1,600,000 of the general fund--state appropriation is provided  
4 for grants for magnet schools.  
5 (n) \$4,300,000 of the general fund--state appropriation is provided  
6 for complex need grants. Grants shall be provided according to amounts  
7 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00  
8 hours.  
9 (o) \$262,000 of the general fund--state appropriation for fiscal  
10 year 2000 and \$235,000 of the general fund--state appropriation for  
11 fiscal year 2001 are provided solely to implement Substitute Senate  
12 Bill No. 5593 (professional educator standards board). If Substitute  
13 Senate Bill No. 5593 is not enacted by June 30, 1999, the amount  
14 provided in this subsection shall lapse.  
15 (p) \$200,000 of the general fund--state appropriation is provided  
16 solely for the purposes of Substitute Senate Bill No. 5413 (teacher  
17 assessment/certification). If Substitute Senate Bill No. 5413 is not  
18 enacted by June 30, 1999, the amount provided in this subsection shall  
19 lapse.  
20 (q) \$500,000 of the general fund--state appropriation for fiscal  
21 year 2000 and \$500,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for grants to schools and school  
23 districts to establish school safety plans.  
24 (r) \$5,242,000 of the health services account appropriation is  
25 provided solely for a corps of nurses located at educational service  
26 districts, as determined by the superintendent of public instruction,  
27 to be dispatched to the most needy schools to provide direct care to  
28 students, health education, and training for school staff.  
29 (s) \$50,000 of the general fund--state appropriation is provided as  
30 matching funds for district contributions to provide analysis of the  
31 efficiency of school district business practices.  
32 (t) \$750,000 of the general fund--state appropriation is provided  
33 solely for computer system programming and upgrades to benefit the  
34 office of the superintendent of public instruction, schools, and school  
35 districts.  
36 (u) \$21,000 of the general fund--state appropriation for fiscal  
37 year 2000 appropriation and \$21,000 of the general fund--state  
38 appropriation for fiscal year 2001 appropriation are provided solely  
39 for the increased costs resulting from Engrossed Second Substitute



1 House Bill No. 1477 (school district organization). If the bill is not  
2 enacted by June 30, 1999, the amounts in this subsection shall lapse.

3 (v) \$1,500,000 of the general fund--state appropriation is provided  
4 solely for the excellence in mathematics training program as specified  
5 in Substitute House Bill No. 1569 (excellence in mathematics). If the  
6 bill is not enacted by June 30, 1999, the amount in this subsection  
7 shall lapse.

8 (w) \$2,000,000 of the public safety and education account  
9 appropriation is provided solely for teacher institutes during the  
10 summer of 2000, programs, and administration costs, as provided for in  
11 Engrossed Second Substitute House Bill No. 2085 (disruptive students).  
12 If the bill is not enacted by June 30, 1999, the amount in this  
13 subsection shall lapse.

14 (x) \$100,000 of the general fund--state appropriation is provided  
15 solely for support for vocational student leadership organizations.

16 (y) \$1,100,000 of the general fund--state appropriation is provided  
17 for an equal matching grant to the Northeast vocational area  
18 cooperative to establish high-technology learning centers to provide  
19 college-level technology curriculum for high school students leading to  
20 an information technology certificate or degree. Only the following  
21 sources may be used as matching for the state funds: Private sector  
22 contributions; operating levy revenues; capital levy revenues;  
23 technology levy revenues; or other local funds not from federal or  
24 state sources.

25 (z) \$75,000 of the general fund--state appropriation is provided  
26 for speech pathology grants to charitable organizations as qualified  
27 under the internal revenue code and incorporated under the laws of the  
28 state of Washington. These grants shall be used for the purpose of  
29 providing childhood speech pathology by nationally certified speech  
30 pathologists to children who have demonstrated a lack of verbal  
31 communication skills and who would benefit from such a program. Speech  
32 pathology services shall be provided at no cost to the child receiving  
33 the benefits or to the parents or guardians of the child.

34 (aa) \$500,000 of the general fund--state appropriation is provided  
35 solely for competitive grants to school districts to obtain curriculum  
36 or programs that allow high school students to have access to internet-  
37 based curriculum that leads directly to higher education credits or  
38 provides preparation for tests that lead to higher education credit in

1 subjects including but not limited to mathematics, languages, and  
2 science.

3 (bb) \$1,000,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$1,000,000 of the general fund--state appropriation for  
5 fiscal year 2001 is provided solely for grants to school districts for  
6 programs to prepare high school students to achieve information  
7 technology industry skills certifications. The funds may be expended  
8 to provide or improve internet access; purchase and install networking  
9 or computer equipment; train faculty; or acquire curriculum materials.  
10 A match of cash or in-kind contributions from nonstate sources equal to  
11 at least half of the cash amount of the grant is required. To assure  
12 continuity of the curriculum with higher education institutions, the  
13 grant program will be designed and implemented by an interagency team  
14 comprised of representatives from the office of the superintendent of  
15 public instruction, the state board for community and technical  
16 colleges, the higher education coordinating board, and the office of  
17 financial management. School districts may apply for grants in  
18 cooperation with other school districts or community or technical  
19 colleges and must demonstrate in the grant application a cooperative  
20 relationship with a community or technical college in information  
21 technology programs. Preference for grants shall be made to districts  
22 with sound technology plans, which offer student access to computers  
23 outside of school hours, which demonstrate involvement of the private  
24 sector in information technology programs, and which serve the needs of  
25 low-income communities.

26 \*NEW SECTION.      **Sec. 502.      FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

|    |  |               |
|----|--|---------------|
| 28 | General Fund--State Appropriation (FY 2000) . . . \$ | 3,545,737,000 |
| 29 | General Fund--State Appropriation (FY 2001) . . . \$ | 3,551,100,000 |
| 30 | TOTAL APPROPRIATION . . . . . \$                     | 7,096,837,000 |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such funds  
34 as are necessary to complete the school year ending in the fiscal year  
35 and for prior fiscal year adjustments.

36 (2) Allocations for certificated staff salaries for the 1999-00 and  
37 2000-01 school years shall be determined using formula-generated staff

1 units calculated pursuant to this subsection. Staff allocations for  
2 small school enrollments in (d) through (f) of this subsection shall be  
3 reduced for vocational full-time equivalent enrollments. Staff  
4 allocations for small school enrollments in grades K-6 shall be the  
5 greater of that generated under (a) of this subsection, or under (d)  
6 and (e) of this subsection. Certificated staffing allocations shall be  
7 as follows:

8 (a) On the basis of each 1,000 average annual full-time equivalent  
9 enrollments, excluding full-time equivalent enrollment otherwise  
10 recognized for certificated staff unit allocations under (c) through  
11 (f) of this subsection:

12 (i) Four certificated administrative staff units per thousand full-  
13 time equivalent students in grades K-12;

14 (ii) 49 certificated instructional staff units per thousand full-  
15 time equivalent students in grades K-3;

16 (iii) An additional 4.2 certificated instructional staff units for  
17 grades K-3 and an additional 7.2 certificated instructional staff units  
18 for grade 4. Any funds allocated for these additional certificated  
19 units shall not be considered as basic education funding;

20 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
21 the amount required to maintain the statutory minimum ratio established  
22 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
23 documents an actual ratio equal to or greater than 53.2 certificated  
24 instructional staff per thousand full-time equivalent students in  
25 grades K-4. For any school district documenting a lower certificated  
26 instructional staff ratio, the allocation shall be based on the  
27 district's actual grades K-4 certificated instructional staff ratio  
28 achieved in that school year, or the statutory minimum ratio  
29 established under RCW 28A.150.260(2)(b), if greater;

30 (B) Districts at or above 51.0 certificated instructional staff per  
31 one thousand full-time equivalent students in grades K-4 may dedicate  
32 up to 1.3 of the 53.2 funding ratio to employ additional classified  
33 instructional assistants assigned to basic education classrooms in  
34 grades K-4. For purposes of documenting a district's staff ratio under  
35 this section, funds used by the district to employ additional  
36 classified instructional assistants shall be converted to a  
37 certificated staff equivalent and added to the district's actual  
38 certificated instructional staff ratio. Additional classified

1 instructional assistants, for the purposes of this subsection, shall be  
2 determined using the 1989-90 school year as the base year;

3 (C) Any district maintaining a ratio equal to or greater than 53.2  
4 certificated instructional staff per thousand full-time equivalent  
5 students in grades K-4 may use allocations generated under this  
6 subsection (2)(a)(iii) in excess of that required to maintain the  
7 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
8 additional basic education certificated instructional staff or  
9 classified instructional assistants in grades 5-6. Funds allocated  
10 under this subsection (2)(a)(iii) shall only be expended to reduce  
11 class size in grades K-6. No more than 1.3 of the certificated  
12 instructional funding ratio amount may be expended for provision of  
13 classified instructional assistants; and

14 (iv) Forty-six certificated instructional staff units per thousand  
15 full-time equivalent students in grades 4-12;

16 (b) For school districts with a minimum enrollment of 250 full-time  
17 equivalent students whose full-time equivalent student enrollment count  
18 in a given month exceeds the first of the month full-time equivalent  
19 enrollment count by 5 percent, an additional state allocation of 110  
20 percent of the share that such increased enrollment would have  
21 generated had such additional full-time equivalent students been  
22 included in the normal enrollment count for that particular month;

23 (c)(i) On the basis of full-time equivalent enrollment in:

24 (A) Vocational education programs approved by the superintendent of  
25 public instruction, a maximum of 0.92 certificated instructional staff  
26 units and 0.08 certificated administrative staff units for each 19.5  
27 full-time equivalent vocational students for the 1999-00 school year  
28 and the 2000-01 school year. Districts documenting staffing ratios of  
29 less than 1 certificated staff per 19.5 students shall be allocated the  
30 greater of the total ratio in subsections (2)(a)(i) and (iv) of this  
31 section or the actual documented ratio; and

32 (B) Skills center programs meeting the standards for skill center  
33 funding recommended by the superintendent of public instruction,  
34 January 1999, 0.92 certificated instructional staff units and 0.08  
35 certificated administrative units for each 16.67 full-time equivalent  
36 vocational students;

37 (ii) Indirect cost charges, as defined by the superintendent of  
38 public instruction, to vocational-secondary programs shall not exceed  
39 10 percent; and

1 (iii) Vocational full-time equivalent enrollment shall be reported  
2 on the same monthly basis as the enrollment for students eligible for  
3 basic support, and payments shall be adjusted for reported vocational  
4 enrollments on the same monthly basis as those adjustments for  
5 enrollment for students eligible for basic support.

6 (d) For districts enrolling not more than twenty-five average  
7 annual full-time equivalent students in grades K-8, and for small  
8 school plants within any school district which have been judged to be  
9 remote and necessary by the state board of education and enroll not  
10 more than twenty-five average annual full-time equivalent students in  
11 grades K-8:

12 (i) For those enrolling no students in grades 7 and 8, 1.76  
13 certificated instructional staff units and 0.24 certificated  
14 administrative staff units for enrollment of not more than five  
15 students, plus one-twentieth of a certificated instructional staff unit  
16 for each additional student enrolled; and

17 (ii) For those enrolling students in grades 7 or 8, 1.68  
18 certificated instructional staff units and 0.32 certificated  
19 administrative staff units for enrollment of not more than five  
20 students, plus one-tenth of a certificated instructional staff unit for  
21 each additional student enrolled;

22 (e) For specified enrollments in districts enrolling more than  
23 twenty-five but not more than one hundred average annual full-time  
24 equivalent students in grades K-8, and for small school plants within  
25 any school district which enroll more than twenty-five average annual  
26 full-time equivalent students in grades K-8 and have been judged to be  
27 remote and necessary by the state board of education:

28 (i) For enrollment of up to sixty annual average full-time  
29 equivalent students in grades K-6, 2.76 certificated instructional  
30 staff units and 0.24 certificated administrative staff units; and

31 (ii) For enrollment of up to twenty annual average full-time  
32 equivalent students in grades 7 and 8, 0.92 certificated instructional  
33 staff units and 0.08 certificated administrative staff units;

34 (f) For districts operating no more than two high schools with  
35 enrollments of less than three hundred average annual full-time  
36 equivalent students, for enrollment in grades 9-12 in each such school,  
37 other than alternative schools:

38 (i) For remote and necessary schools enrolling students in any  
39 grades 9-12 but no more than twenty-five average annual full-time

1 equivalent students in grades K-12, four and one-half certificated  
2 instructional staff units and one-quarter of a certificated  
3 administrative staff unit;

4 (ii) For all other small high schools under this subsection, nine  
5 certificated instructional staff units and one-half of a certificated  
6 administrative staff unit for the first sixty average annual full time  
7 equivalent students, and additional staff units based on a ratio of  
8 0.8732 certificated instructional staff units and 0.1268 certificated  
9 administrative staff units per each additional forty-three and one-half  
10 average annual full time equivalent students.

11 Units calculated under (f)(ii) of this subsection shall be reduced  
12 by certificated staff units at the rate of forty-six certificated  
13 instructional staff units and four certificated administrative staff  
14 units per thousand vocational full-time equivalent students.

15 (g) For each nonhigh school district having an enrollment of more  
16 than seventy annual average full-time equivalent students and less than  
17 one hundred eighty students, operating a grades K-8 program or a grades  
18 1-8 program, an additional one-half of a certificated instructional  
19 staff unit; and

20 (h) For each nonhigh school district having an enrollment of more  
21 than fifty annual average full-time equivalent students and less than  
22 one hundred eighty students, operating a grades K-6 program or a grades  
23 1-6 program, an additional one-half of a certificated instructional  
24 staff unit.

25 (3) Allocations for classified salaries for the 1999-00 and 2000-01  
26 school years shall be calculated using formula-generated classified  
27 staff units determined as follows:

28 (a) For enrollments generating certificated staff unit allocations  
29 under subsection (2)(d) through (h) of this section, one classified  
30 staff unit for each three certificated staff units allocated under such  
31 subsections;

32 (b) For all other enrollment in grades K-12, including vocational  
33 full-time equivalent enrollments, one classified staff unit for each  
34 sixty average annual full-time equivalent students; and

35 (c) For each nonhigh school district with an enrollment of more  
36 than fifty annual average full-time equivalent students and less than  
37 one hundred eighty students, an additional one-half of a classified  
38 staff unit.

1 (4) Fringe benefit allocations shall be calculated at a rate of  
2 16.97 percent in the 1999-00 and 2000-01 school years for certificated  
3 salary allocations provided under subsection (2) of this section, and  
4 a rate of 15.75 percent in the 1999-00 and 2000-01 school years for  
5 classified salary allocations provided under subsection (3) of this  
6 section.

7 (5) Insurance benefit allocations shall be calculated at the  
8 maintenance rate specified in section 504(2) of this act, based on the  
9 number of benefit units determined as follows:

10 (a) The number of certificated staff units determined in subsection  
11 (2) of this section; and

12 (b) The number of classified staff units determined in subsection  
13 (3) of this section multiplied by 1.152. This factor is intended to  
14 adjust allocations so that, for the purposes of distributing insurance  
15 benefits, full-time equivalent classified employees may be calculated  
16 on the basis of 1440 hours of work per year, with no individual  
17 employee counted as more than one full-time equivalent.

18 (6)(a) For nonemployee-related costs associated with each  
19 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
20 through (h) of this section, there shall be provided a maximum of  
21 \$8,117 per certificated staff unit in the 1999-00 school year and a  
22 maximum of \$8,271 per certificated staff unit in the 2000-01 school  
23 year.

24 (b) For nonemployee-related costs associated with each vocational  
25 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
26 section, there shall be provided a maximum of \$19,933 per certificated  
27 staff unit in the 1999-00 school year and a maximum of \$20,312 per  
28 certificated staff unit in the 2000-01 school year.

29 (c) For nonemployee-related costs associated with each vocational  
30 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
31 section, there shall be provided a maximum of \$15,467 per certificated  
32 staff unit in the 1999-00 school year and a maximum of \$15,761 per  
33 certificated staff unit in the 2000-01 school year.

34 (7) Allocations for substitute costs for classroom teachers shall  
35 be distributed at a maintenance rate of \$365.28 per allocated classroom  
36 teachers exclusive of salary increase amounts provided in section 504  
37 of this act. Solely for the purposes of this subsection, allocated  
38 classroom teachers shall be equal to the number of certificated  
39 instructional staff units allocated under subsection (2) of this

1 section, multiplied by the ratio between the number of actual basic  
2 education certificated teachers and the number of actual basic  
3 education certificated instructional staff reported state-wide for the  
4 1998-99 school year.

5 (8) Any school district board of directors may petition the  
6 superintendent of public instruction by submission of a resolution  
7 adopted in a public meeting to reduce or delay any portion of its basic  
8 education allocation for any school year. The superintendent of public  
9 instruction shall approve such reduction or delay if it does not impair  
10 the district's financial condition. Any delay shall not be for more  
11 than two school years. Any reduction or delay shall have no impact on  
12 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
13 pursuant to chapter 28A.500 RCW.

14 (9) The superintendent may distribute a maximum of \$6,444,000  
15 outside the basic education formula during fiscal years 2000 and 2001  
16 as follows:

17 (a) For fire protection for school districts located in a fire  
18 protection district as now or hereafter established pursuant to chapter  
19 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000  
20 and a maximum of \$466,000 may be expended in fiscal year 2001;

21 (b) For summer vocational programs at skills centers, a maximum of  
22 \$2,098,000 may be expended each fiscal year;

23 (c) A maximum of \$325,000 may be expended for school district  
24 emergencies; and

25 (d) A maximum of \$500,000 per fiscal year may be expended for  
26 programs providing skills training for secondary students who are  
27 enrolled in extended day school-to-work programs, as approved by the  
28 superintendent of public instruction. The funds shall be allocated at  
29 a rate not to exceed \$500 per full-time equivalent student enrolled in  
30 those programs.

31 *(10) For the purposes of RCW 84.52.0531, the increase per full-time*  
32 *equivalent student in state basic education appropriations provided*  
33 *under this act, including appropriations for salary and benefits*  
34 *increases, is 7.0 percent from the 1998-99 school year to the 1999-00*  
35 *school year, and 3.4 percent from the 1999-00 school year to the*  
36 *2000-01 school year.*

37 (11) If two or more school districts consolidate and each district  
38 was receiving additional basic education formula staff units pursuant



1 to subsection (2)(b) through (h) of this section, the following shall  
2 apply:

3 (a) For three school years following consolidation, the number of  
4 basic education formula staff units shall not be less than the number  
5 of basic education formula staff units received by the districts in the  
6 school year prior to the consolidation; and

7 (b) For the fourth through eighth school years following  
8 consolidation, the difference between the basic education formula staff  
9 units received by the districts for the school year prior to  
10 consolidation and the basic education formula staff units after  
11 consolidation pursuant to subsection (2)(a) through (h) of this section  
12 shall be reduced in increments of twenty percent per year.

13 \*Sec. 502 was partially vetoed. See message at end of chapter.

14 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

16 (1) The following calculations determine the salaries used in the  
17 general fund allocations for certificated instructional, certificated  
18 administrative, and classified staff units under section 502 of this  
19 act:

20 (a) Salary allocations for certificated instructional staff units  
21 shall be determined for each district by multiplying the district's  
22 certificated instructional total base salary shown on LEAP Document 12E  
23 for the appropriate year, by the district's average staff mix factor  
24 for basic education and special education certificated instructional  
25 staff in that school year, computed using LEAP Document 1S; and

26 (b) Salary allocations for certificated administrative staff units  
27 and classified staff units for each district shall be based on the  
28 district's certificated administrative and classified salary allocation  
29 amounts shown on LEAP Document 12E for the appropriate year.

30 (2) For the purposes of this section:

31 (a) "Basic education certificated instructional staff" is defined  
32 as provided in RCW 28A.150.100 and "special education certificated  
33 staff" means staff assigned to the state-supported special education  
34 program pursuant to chapter 28A.155 RCW in positions requiring a  
35 certificate;

36 (b) "LEAP Document 1S" means the computerized tabulation  
37 establishing staff mix factors for certificated instructional staff  
38 according to education and years of experience, as developed by the

1 legislative evaluation and accountability program committee on March  
2 25, 1999, at 16:55 hours; and

3 (c) "LEAP Document 12E" means the computerized tabulation of 1999-  
4 00 and 2000-01 school year salary allocations for certificated  
5 administrative staff and classified staff and derived and total base  
6 salaries for certificated instructional staff as developed by the  
7 legislative evaluation and accountability program committee on March  
8 25, 1999, at 18:53 hours.

9 (3) Incremental fringe benefit factors shall be applied to salary  
10 adjustments at a rate of 16.33 percent for certificated staff and 12.25  
11 percent for classified staff for both years of the biennium.

12 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
13 allocation schedules for certificated instructional staff are  
14 established for basic education salary allocations:

15 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

16 Years of

| 17 Service    | BA     | BA+15  | BA+30  | BA+45  | BA+90  |
|---------------|--------|--------|--------|--------|--------|
| 18 0          | 25,716 | 26,410 | 27,130 | 27,850 | 30,165 |
| 19 1          | 26,062 | 26,765 | 27,494 | 28,248 | 30,586 |
| 20 2          | 26,649 | 27,367 | 28,111 | 28,930 | 31,284 |
| 21 3          | 27,527 | 28,267 | 29,033 | 29,895 | 32,291 |
| 22 4          | 28,146 | 28,927 | 29,705 | 30,605 | 33,040 |
| 23 5          | 28,790 | 29,581 | 30,375 | 31,334 | 33,785 |
| 24 6          | 29,161 | 29,935 | 30,756 | 31,765 | 34,203 |
| 25 7          | 30,113 | 30,906 | 31,747 | 32,820 | 35,319 |
| 26 8          | 31,079 | 31,915 | 32,776 | 33,938 | 36,471 |
| 27 9          |        | 32,960 | 33,863 | 35,067 | 37,659 |
| 28 10         |        |        | 34,964 | 36,255 | 38,881 |
| 29 11         |        |        |        | 37,477 | 40,161 |
| 30 12         |        |        |        | 38,660 | 41,474 |
| 31 13         |        |        |        |        | 42,820 |
| 32 14         |        |        |        |        | 44,173 |
| 33 15         |        |        |        |        | 45,322 |
| 34 16 or more |        |        |        |        | 46,228 |

35 Years of

MA+90

| 1  | Service    | BA+135 | MA     | MA+45  | or PHD |
|----|------------|--------|--------|--------|--------|
| 2  | 0          | 31,656 | 30,831 | 33,146 | 34,637 |
| 3  | 1          | 32,068 | 31,174 | 33,511 | 34,994 |
| 4  | 2          | 32,797 | 31,827 | 34,181 | 35,694 |
| 5  | 3          | 33,871 | 32,794 | 35,189 | 36,769 |
| 6  | 4          | 34,647 | 33,476 | 35,910 | 37,518 |
| 7  | 5          | 35,440 | 34,176 | 36,627 | 38,282 |
| 8  | 6          | 35,866 | 34,551 | 36,989 | 38,653 |
| 9  | 7          | 37,047 | 35,607 | 38,105 | 39,833 |
| 10 | 8          | 38,261 | 36,724 | 39,257 | 41,048 |
| 11 | 9          | 39,511 | 37,853 | 40,446 | 42,297 |
| 12 | 10         | 40,795 | 39,042 | 41,668 | 43,581 |
| 13 | 11         | 42,112 | 40,264 | 42,948 | 44,899 |
| 14 | 12         | 43,485 | 41,534 | 44,261 | 46,271 |
| 15 | 13         | 44,890 | 42,848 | 45,607 | 47,677 |
| 16 | 14         | 46,349 | 44,202 | 47,047 | 49,136 |
| 17 | 15         | 47,554 | 45,351 | 48,270 | 50,413 |
| 18 | 16 or more | 48,505 | 46,258 | 49,236 | 51,421 |

19 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

| 20 | Years of |        |        |        |        |        |
|----|----------|--------|--------|--------|--------|--------|
| 21 | Service  | BA     | BA+15  | BA+30  | BA+45  | BA+90  |
| 22 | 0        | 26,487 | 27,203 | 27,943 | 28,686 | 31,070 |
| 23 | 1        | 26,843 | 27,568 | 28,319 | 29,095 | 31,503 |
| 24 | 2        | 27,448 | 28,189 | 28,954 | 29,798 | 32,223 |
| 25 | 3        | 28,352 | 29,115 | 29,904 | 30,792 | 33,260 |
| 26 | 4        | 28,991 | 29,794 | 30,596 | 31,524 | 34,031 |
| 27 | 5        | 29,653 | 30,469 | 31,286 | 32,274 | 34,798 |
| 28 | 6        | 30,036 | 30,833 | 31,679 | 32,718 | 35,229 |
| 29 | 7        | 31,017 | 31,833 | 32,699 | 33,805 | 36,378 |
| 30 | 8        | 32,011 | 32,873 | 33,759 | 34,956 | 37,565 |
| 31 | 9        |        | 33,949 | 34,879 | 36,119 | 38,789 |
| 32 | 10       |        |        | 36,013 | 37,343 | 40,048 |
| 33 | 11       |        |        |        | 38,601 | 41,366 |
| 34 | 12       |        |        |        | 39,820 | 42,718 |

|   |            |  |  |  |        |
|---|------------|--|--|--|--------|
| 1 | 13         |  |  |  | 44,105 |
| 2 | 14         |  |  |  | 45,498 |
| 3 | 15         |  |  |  | 46,681 |
| 4 | 16 or more |  |  |  | 47,615 |

| 5  | Years of   |        |        |        | MA+90  |
|----|------------|--------|--------|--------|--------|
| 6  | Service    | BA+135 | MA     | MA+45  | or PHD |
| 7  | 0          | 32,605 | 31,756 | 34,140 | 35,676 |
| 8  | 1          | 33,030 | 32,109 | 34,517 | 36,044 |
| 9  | 2          | 33,781 | 32,782 | 35,207 | 36,765 |
| 10 | 3          | 34,887 | 33,778 | 36,245 | 37,872 |
| 11 | 4          | 35,687 | 34,480 | 36,988 | 38,643 |
| 12 | 5          | 36,503 | 35,202 | 37,726 | 39,431 |
| 13 | 6          | 36,942 | 35,588 | 38,099 | 39,813 |
| 14 | 7          | 38,158 | 36,675 | 39,249 | 41,028 |
| 15 | 8          | 39,409 | 37,826 | 40,435 | 42,279 |
| 16 | 9          | 40,696 | 38,989 | 41,659 | 43,566 |
| 17 | 10         | 42,018 | 40,213 | 42,918 | 44,889 |
| 18 | 11         | 43,375 | 41,471 | 44,236 | 46,246 |
| 19 | 12         | 44,789 | 42,780 | 45,589 | 47,659 |
| 20 | 13         | 46,237 | 44,134 | 46,975 | 49,107 |
| 21 | 14         | 47,739 | 45,528 | 48,459 | 50,610 |
| 22 | 15         | 48,981 | 46,711 | 49,719 | 51,926 |
| 23 | 16 or more | 49,960 | 47,645 | 50,713 | 52,964 |

24 (b) As used in this subsection, the column headings "BA+(N)" refer  
 25 to the number of credits earned since receiving the baccalaureate  
 26 degree.

27 (c) For credits earned after the baccalaureate degree but before  
 28 the masters degree, any credits in excess of forty-five credits may be  
 29 counted after the masters degree. Thus, as used in this subsection,  
 30 the column headings "MA+(N)" refer to the total of:

31 (i) Credits earned since receiving the masters degree; and

32 (ii) Any credits in excess of forty-five credits that were earned  
 33 after the baccalaureate degree but before the masters degree.

34 (5) For the purposes of this section:

35 (a) "BA" means a baccalaureate degree.

36 (b) "MA" means a masters degree.

1 (c) "PHD" means a doctorate degree.

2 (d) "Years of service" shall be calculated under the same rules  
3 adopted by the superintendent of public instruction.

4 (e) "Credits" means college quarter hour credits and equivalent in-  
5 service credits computed in accordance with RCW 28A.415.020 and  
6 28A.415.023.

7 (6) No more than ninety college quarter-hour credits received by  
8 any employee after the baccalaureate degree may be used to determine  
9 compensation allocations under the state salary allocation schedule and  
10 LEAP documents referenced in this act, or any replacement schedules and  
11 documents, unless:

12 (a) The employee has a masters degree; or

13 (b) The credits were used in generating state salary allocations  
14 before January 1, 1992.

15 (7) The certificated instructional staff base salary specified for  
16 each district in LEAP Document 12E and the salary schedules in  
17 subsection (4)(a) of this section include a 1.67 percent increase for  
18 three learning improvement days added in the 1999-00 school year and  
19 maintained in the 2000-01 school year. A school district is eligible  
20 for the learning improvement day funds for school years 1999-00 and  
21 2000-01, only if three days have been added to the base contract in  
22 effect for the 1998-99 school year. If fewer than three days are  
23 added, the additional learning improvement allocation shall be adjusted  
24 accordingly. The additional days shall be for activities related to  
25 improving student learning consistent with education reform  
26 implementation. The length of a learning improvement day shall not be  
27 less than the length of a full day under the base contract. The  
28 superintendent of public instruction shall ensure that school districts  
29 adhere to the intent and purposes of this subsection.

30 (8) The salary allocation schedules established in this section are  
31 for allocation purposes only except as provided in RCW 28A.400.200(2).

32 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
33 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

|    |   |                |
|----|---|----------------|
| 34 | General Fund--State Appropriation (FY 2000) . . . . . | \$ 187,659,000 |
| 35 | General Fund--State Appropriation (FY 2001) . . . . . | \$ 348,636,000 |
| 36 | TOTAL APPROPRIATION . . . . .                         | \$ 536,295,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$412,995,000 is provided for a cost of living adjustment of 3.0  
4 percent effective September 1, 1999, and another 3.0 percent effective  
5 September 1, 2000, for state formula staff units. The appropriations  
6 include associated incremental fringe benefit allocations at rates of  
7 16.33 percent for certificated staff and 12.25 percent for classified  
8 staff. The appropriation also includes 1.67 percent effective  
9 September 1, 1999, for three learning improvement days pursuant to  
10 section 503(7) of this act and the salary allocation schedule  
11 adjustments for beginning and senior certificated instructional staff.

12 (a) The appropriations in this section include the increased  
13 portion of salaries and incremental fringe benefits for all relevant  
14 state-funded school programs in part V of this act. Salary adjustments  
15 for state employees in the office of superintendent of public  
16 instruction and the education reform program are provided in part VII  
17 of this act. Increases for general apportionment (basic education) are  
18 based on the salary allocation schedules and methodology in section 502  
19 of this act. Increases for special education result from increases in  
20 each district's basic education allocation per student. Increases for  
21 educational service districts and institutional education programs are  
22 determined by the superintendent of public instruction using the  
23 methodology for general apportionment salaries and benefits in section  
24 502 of this act.

25 (b) The appropriations in this section provide cost-of-living,  
26 learning improvement days for certificated instructional staff, and  
27 incremental fringe benefit allocations based on formula adjustments as  
28 follows:

29 (i) For pupil transportation, an increase of \$0.60 per weighted  
30 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-  
31 mile for the 2000-01 school year;

32 (ii) For education of highly capable students, an increase of  
33 \$14.04 per formula student for the 1999-00 school year and \$21.28 per  
34 formula student for the 2000-01 school year; and

35 (iii) For transitional bilingual education, an increase of \$36.18  
36 per eligible bilingual student for the 1999-00 school year and \$54.99  
37 per eligible student for the 2000-01 school year; and

1 (iv) For learning assistance, an increase of \$13.98 per entitlement  
2 unit for the 1999-00 school year and \$23.16 per entitlement unit for  
3 the 2000-01 school year.

4 (c) The appropriations in this section include \$420,000 for fiscal  
5 year 2000 and \$962,000 for fiscal year 2001 for salary increase  
6 adjustments for substitute teachers.

7 (2) \$123,300,000 is provided for adjustments to insurance benefit  
8 allocations. The maintenance rate for insurance benefit allocations is  
9 \$335.75 per month for the 1999-00 and 2000-01 school years. The  
10 appropriations in this section provide for a rate increase to \$388.02  
11 per month for the 1999-00 school year and \$423.57 per month for the  
12 2000-01 school year at the following rates:

13 (a) For pupil transportation, an increase of \$0.48 per weighted  
14 pupil-mile for the 1999-00 school year and \$0.80 for the 2000-01 school  
15 year;

16 (b) For education of highly capable students, an increase of \$3.30  
17 per formula student for the 1999-00 school year and \$5.58 for the 2000-  
18 01 school year;

19 (c) For transitional bilingual education, an increase of \$8.45 per  
20 eligible bilingual student for the 1999-00 school year and \$14.22 for  
21 the 2000-01 school year; and

22 (d) For learning assistance, an increase of \$6.65 per funded unit  
23 for the 1999-00 school year and \$11.17 for the 2000-01 school year.

24 (3) The rates specified in this section are subject to revision  
25 each year by the legislature.

26 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

|    |   |                |
|----|---|----------------|
| 28 | General Fund--State Appropriation (FY 2000) . . . . . | \$ 179,802,000 |
| 29 | General Fund--State Appropriation (FY 2001) . . . . . | \$ 180,925,000 |
| 30 | TOTAL APPROPRIATION . . . . .                         | \$ 360,727,000 |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such funds  
34 as are necessary to complete the school year ending in the fiscal year  
35 and for prior fiscal year adjustments.

36 (2) A maximum of \$1,475,000 may be expended for regional  
37 transportation coordinators and related activities. The transportation

1 coordinators shall ensure that data submitted by school districts for  
2 state transportation funding shall, to the greatest extent practical,  
3 reflect the actual transportation activity of each district.

4 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of  
5 the fiscal year 2001 appropriation are provided solely for the  
6 transportation of students enrolled in "choice" programs.  
7 Transportation shall be limited to low-income students who are  
8 transferring to "choice" programs solely for educational reasons.

9 (4) Allocations for transportation of students shall be based on  
10 reimbursement rates of \$34.99 per weighted mile in the 1999-00 school  
11 year and \$35.20 per weighted mile in the 2000-01 school year exclusive  
12 of salary and benefit adjustments provided in section 504 of this act.  
13 Allocations for transportation of students transported more than one  
14 radius mile shall be based on weighted miles as determined by  
15 superintendent of public instruction multiplied by the per mile  
16 reimbursement rates for the school year pursuant to the formulas  
17 adopted by the superintendent of public instruction. Allocations for  
18 transportation of students living within one radius mile shall be based  
19 on the number of enrolled students in grades kindergarten through five  
20 living within one radius mile of their assigned school multiplied by  
21 the per mile reimbursement rate for the school year multiplied by 1.29.

22 NEW SECTION.      **Sec. 506.      FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

|    |   |    |             |
|----|---|----|-------------|
| 24 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 3,100,000   |
| 25 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 3,100,000   |
| 26 | General Fund--Federal Appropriation . . . . .         | \$ | 194,483,000 |
| 27 | TOTAL APPROPRIATION . . . . .                         | \$ | 200,683,000 |

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$6,000,000 of the general fund--state appropriations are  
31 provided for state matching money for federal child nutrition programs.

32 (2) \$175,000 of the general fund--state appropriations are provided  
33 for summer food programs for children in low-income areas.

34 NEW SECTION.      **Sec. 507.      FOR THE SUPERINTENDENT OF PUBLIC**  
35 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

|    |   |    |             |
|----|---|----|-------------|
| 36 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 392,036,000 |
|----|---|----|-------------|



|   |   |                |
|---|---|----------------|
| 1 | General Fund--State Appropriation (FY 2001) . . . . . | \$ 393,461,000 |
| 2 | General Fund--Federal Appropriation . . . . .         | \$ 148,159,000 |
| 3 | TOTAL APPROPRIATION . . . . .                         | \$ 933,656,000 |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) Each general fund--state fiscal year appropriation includes  
7 such funds as are necessary to complete the school year ending in the  
8 fiscal year and for prior fiscal year adjustments.

9 (2) The superintendent of public instruction shall distribute state  
10 funds to school districts based on two categories: The optional birth  
11 through age two program for special education eligible developmentally  
12 delayed infants and toddlers, and the mandatory special education  
13 program for special education eligible students ages three to twenty-  
14 one. A "special education eligible student" means a student receiving  
15 specially designed instruction in accordance with a properly formulated  
16 individualized education program.

17 (3) For the 1999-00 and 2000-01 school years, the superintendent  
18 shall distribute state funds to each district based on the sum of:

19 (a) A district's annual average headcount enrollment of  
20 developmentally delayed infants and toddlers ages birth through two,  
21 multiplied by the district's average basic education allocation per  
22 full-time equivalent student, multiplied by 1.15; and

23 (b) A district's annual average full-time equivalent basic  
24 education enrollment multiplied by the funded enrollment percent  
25 determined pursuant to subsection (4)(c) of this section, multiplied by  
26 the district's average basic education allocation per full-time  
27 equivalent student multiplied by 0.9309.

28 (4) The definitions in this subsection apply throughout this  
29 section.

30 (a) "Average basic education allocation per full-time equivalent  
31 student" for a district shall be based on the staffing ratios required  
32 by RCW 28A.150.260 and shall not include enhancements, secondary  
33 vocational education, or small schools.

34 (b) "Annual average full-time equivalent basic education  
35 enrollment" means the resident enrollment including students enrolled  
36 through choice (RCW 28A.225.225) and students from nonhigh districts  
37 (RCW 28A.225.210) and excluding students residing in another district

1 enrolled as part of an interdistrict cooperative program (RCW  
2 28A.225.250).

3 (c) "Enrollment percent" means the district's resident special  
4 education annual average enrollment including those students counted  
5 under the special education demonstration projects, excluding the birth  
6 through age two enrollment, as a percent of the district's annual  
7 average full-time equivalent basic education enrollment. For the 1999-  
8 00 and the 2000-01 school years, each district's funded enrollment  
9 percent shall be the lesser of the district's actual enrollment percent  
10 for the school year for which the allocation is being determined or  
11 12.7 percent.

12 (5) At the request of any interdistrict cooperative of at least 15  
13 districts in which all excess cost services for special education  
14 students of the districts are provided by the cooperative, the maximum  
15 enrollment percent shall be 12.7, and shall be calculated in the  
16 aggregate rather than individual district units. For purposes of this  
17 subsection, the average basic education allocation per full-time  
18 equivalent student shall be calculated in the aggregate rather than  
19 individual district units.

20 (6) A maximum of \$12,000,000 of the general fund--state  
21 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the  
22 general fund--state appropriation for fiscal year 2001 are provided as  
23 safety net funding for districts with demonstrated needs for state  
24 special education funding beyond the amounts provided in subsection (3)  
25 of this section. Safety net funding shall be awarded by the state  
26 safety net oversight committee.

27 (a) The safety net oversight committee shall first consider the  
28 needs of districts adversely affected by the 1995 change in the special  
29 education funding formula. Awards shall be based on the amount  
30 required to maintain the 1994-95 state special education excess cost  
31 allocation to the school district in aggregate or on a dollar per  
32 funded student basis.

33 (b) The committee shall then consider unusual needs of districts  
34 due to a special education population which differs significantly from  
35 the assumptions of the state funding formula. Awards shall be made to  
36 districts that convincingly demonstrate need due to the concentration  
37 and/or severity of disabilities in the district. Differences in  
38 program costs attributable to district philosophy or service delivery  
39 style are not a basis for safety net awards.

1 (c) The maximum allowable indirect cost for calculating safety net  
2 eligibility may not exceed the federal restricted indirect cost rate  
3 for the district plus one percent.

4 (d) Safety net awards shall be adjusted based on the percent of  
5 potential medicaid eligible students billed as calculated by the  
6 superintendent in accordance with Substitute Senate Bill No. 5626  
7 (medicaid payments to schools).

8 (e) Safety net awards must be adjusted for any audit findings or  
9 exceptions related to special education funding.

10 (7) The superintendent of public instruction may adopt such rules  
11 and procedures as are necessary to administer the special education  
12 funding and safety net award process. Prior to revising any standards,  
13 procedures, or rules, the superintendent shall consult with the office  
14 of financial management and the fiscal committees of the legislature.

15 (8) The safety net oversight committee appointed by the  
16 superintendent of public instruction shall consist of:

17 (a) Staff of the office of superintendent of public instruction;

18 (b) Staff of the office of the state auditor;

19 (c) Staff of the office of the financial management; and

20 (d) One or more representatives from school districts or  
21 educational service districts knowledgeable of special education  
22 programs and funding.

23 (9) A maximum of \$5,500,000 of the general fund--federal  
24 appropriation shall be expended for safety net funding to meet the  
25 extraordinary needs of one or more individual special education  
26 students.

27 (10) A maximum of \$678,000 may be expended from the general fund--  
28 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
29 full-time equivalent aides at children's orthopedic hospital and  
30 medical center. This amount is in lieu of money provided through the  
31 home and hospital allocation and the special education program.

32 (11) A maximum of \$1,000,000 of the general fund--federal  
33 appropriation is provided for projects to provide special education  
34 students with appropriate job and independent living skills, including  
35 work experience where possible, to facilitate their successful  
36 transition out of the public school system. The funds provided by this  
37 subsection shall be from federal discretionary grants.

38 (12) A school district may carry over from one year to the next  
39 year up to 10 percent of general fund--state funds allocated under this

1 program; however, carry over funds shall be expended in the special  
2 education program.

3 (13) The superintendent shall maintain the percentage of federal  
4 flow-through to school districts at 85 percent. In addition to other  
5 purposes, school districts may use increased federal funds for high-  
6 cost students, for purchasing regional special education services from  
7 educational service districts, and for staff development activities  
8 particularly relating to inclusion issues.

9 (14) A maximum of \$1,200,000 of the general fund--federal  
10 appropriation may be expended by the superintendent for projects  
11 related to use of inclusion strategies by school districts for  
12 provision of special education services. The superintendent shall  
13 prepare an information database on laws, best practices, examples of  
14 programs, and recommended resources. The information may be  
15 disseminated in a variety of ways, including workshops and other staff  
16 development activities.

17 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
18 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

19 Public Safety and Education Account--State  
20 Appropriation . . . . . \$ 16,276,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The appropriation includes such funds as are necessary to  
24 complete the school year ending in each fiscal year and for prior  
25 fiscal year adjustments.

26 (2) A maximum of \$507,000 may be expended for regional traffic  
27 safety education coordinators.

28 (3) The maximum basic state allocation per student completing the  
29 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

30 (4) Additional allocations to provide tuition assistance for  
31 students from low-income families who complete the program shall be a  
32 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01  
33 school years.

34 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
35 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

36 General Fund--State Appropriation (FY 2000) . . . . . \$ 4,547,000

|   |   |    |           |
|---|---|----|-----------|
| 1 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 4,547,000 |
| 2 | TOTAL APPROPRIATION . . . . .                         | \$ | 9,094,000 |

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The educational service districts shall continue to furnish  
6 financial services required by the superintendent of public instruction  
7 and RCW 28A.310.190 (3) and (4).

8 (2) \$250,000 of the general fund appropriation for fiscal year 2000  
9 and \$250,000 of the general fund appropriation for fiscal year 2001 are  
10 provided solely for student teaching centers as provided in RCW  
11 28A.415.100.

12 (3) A maximum of \$500,000 is provided for centers for the  
13 improvement of teaching pursuant to RCW 28A.415.010.

14 NEW SECTION.      **Sec. 510.      FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

|    |   |    |             |
|----|---|----|-------------|
| 16 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 98,315,000  |
| 17 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 107,973,000 |
| 18 | TOTAL APPROPRIATION . . . . .                         | \$ | 206,288,000 |

19 NEW SECTION.      **Sec. 511.      FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**

|    |   |    |             |
|----|---|----|-------------|
| 21 | General Fund--Federal Appropriation . . . . . | \$ | 264,388,000 |
|----|---|----|-------------|

22 NEW SECTION.      **Sec. 512.      FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

|    |   |    |            |
|----|---|----|------------|
| 24 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 20,201,000 |
| 25 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 21,542,000 |
| 26 | General Fund--Federal Appropriation . . . . .         | \$ | 8,548,000  |
| 27 | TOTAL APPROPRIATION . . . . .                         | \$ | 50,291,000 |

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) Each general fund--state fiscal year appropriation includes  
31 such funds as are necessary to complete the school year ending in the  
32 fiscal year and for prior fiscal year adjustments.

33 (2) State funding provided under this section is based on salaries  
34 and other expenditures for a 220-day school year. The superintendent

1 of public instruction shall monitor school district expenditure plans  
2 for institutional education programs to ensure that districts plan for  
3 a full-time summer program.

4 (3) State funding for each institutional education program shall be  
5 based on the institution's annual average full-time equivalent student  
6 enrollment. Staffing ratios for each category of institution shall  
7 remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for juveniles  
9 age 18 or less in department of corrections facilities shall be the  
10 same as those provided in the 1997-99 biennium.

11 (5) \$92,000 of the general fund--state appropriation for fiscal  
12 year 2000 and \$143,000 of the general fund--state appropriation for  
13 fiscal year 2001 are provided solely to maintain at least one  
14 certificated instructional staff and related support services at an  
15 institution whenever the K-12 enrollment is not sufficient to support  
16 one full-time equivalent certificated instructional staff to furnish  
17 the educational program. The following types of institutions are  
18 included: Residential programs under the department of social and  
19 health services for developmentally disabled juveniles, programs for  
20 juveniles under the department of corrections, and programs for  
21 juveniles under the juvenile rehabilitation administration.

22 (6) Ten percent of the funds allocated for each institution may be  
23 carried over from one year to the next.

24 NEW SECTION.      **Sec. 513.      FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

|    |   |    |            |
|----|---|----|------------|
| 26 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 6,226,000  |
| 27 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 6,220,000  |
| 28 | TOTAL APPROPRIATION . . . . .                         | \$ | 12,446,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such funds  
32 as are necessary to complete the school year ending in the fiscal year  
33 and for prior fiscal year adjustments.

34 (2) Allocations for school district programs for highly capable  
35 students shall be distributed at a maximum rate of \$313.27 per funded  
36 student for the 1999-00 school year and \$313.39 per funded student for  
37 the 2000-01 school year, exclusive of salary and benefit adjustments

1 pursuant to section 504 of this act. The number of funded students  
2 shall be a maximum of two percent of each district's full-time  
3 equivalent basic education enrollment.

4 (3) \$350,000 of the appropriation is for the centrum program at  
5 Fort Worden state park.

6 (4) \$186,000 of the appropriation is for the odyssey of the mind  
7 and future problem-solving programs.

8 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

|    |   |    |            |
|----|---|----|------------|
| 10 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 35,144,000 |
| 11 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 34,355,000 |
| 12 | TOTAL APPROPRIATION . . . . .                         | \$ | 69,499,000 |

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$143,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$197,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for the commission established  
18 under PART I of Substitute Senate Bill No. 5418 or Second Substitute  
19 House Bill No. 1462. If neither bill is enacted by June 30, 1999, the  
20 amount provided in this subsection shall be used for implementation of  
21 education reform and an accountability system by the office of the  
22 superintendent of public instruction.

23 (2) \$11,343,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$10,414,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided for development and implementation of the  
26 Washington assessments of student learning. Up to \$689,000 of the  
27 appropriation may be expended for data analysis and data management of  
28 test results.

29 (3) \$2,190,000 is provided solely for training of paraprofessional  
30 classroom assistants and certificated staff who work with classroom  
31 assistants as provided in RCW 28A.415.310.

32 (4) \$6,818,000 is provided for mentor teacher assistance, including  
33 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds  
34 for the teacher assistance program shall be allocated to school  
35 districts based on the number of beginning teachers.

36 (5) \$4,050,000 is provided for improving technology infrastructure,  
37 monitoring and reporting on school district technology development,

1 promoting standards for school district technology, promoting statewide  
2 coordination and planning for technology development, and providing  
3 regional educational technology support centers, including state  
4 support activities, under chapter 28A.650 RCW.

5 (6) \$7,200,000 is provided for grants to school districts to  
6 provide a continuum of care for children and families to help children  
7 become ready to learn. Grant proposals from school districts shall  
8 contain local plans designed collaboratively with community service  
9 providers. If a continuum of care program exists in the area in which  
10 the school district is located, the local plan shall provide for  
11 coordination with existing programs to the greatest extent possible.  
12 Grant funds shall be allocated pursuant to RCW 70.190.040.

13 (7) \$5,000,000 is provided solely for the meals for kids program  
14 under RCW 28A.235.145 through 28A.235.155.

15 (8) \$1,260,000 is provided for technical assistance related to  
16 education reform through the office of the superintendent of public  
17 instruction, in consultation with the commission on student learning or  
18 its successor, as specified in RCW 28A.300.130 (center for the  
19 improvement of student learning).

20 (9) \$1,598,000 is provided solely for the leadership internship  
21 program for superintendents, principals, and program administrators.

22 (10) \$1,000,000 of the general fund--state appropriation for fiscal  
23 year 2000 and \$1,000,000 of the general fund--state appropriation for  
24 fiscal year 2001 are provided solely to establish a mathematics helping  
25 corps subject to the following conditions and limitations:

26 (a) In order to increase the availability and quality of technical  
27 mathematics assistance state-wide, the superintendent of public  
28 instruction, shall employ regional school improvement coordinators and  
29 mathematics school improvement specialists to provide assistance to  
30 schools and districts. The regional coordinators and specialists shall  
31 be hired by and work under the direction of a state-wide school  
32 improvement coordinator. The mathematics improvement specialists shall  
33 serve on a rotating basis from one to three years and shall not be  
34 permanent employees of the superintendent of public instruction.

35 (b) The school improvement coordinators and specialists shall  
36 provide the following:

37 (i) Assistance to schools to disaggregate student performance data  
38 and develop improvement plans based on those data;



1 (ii) Consultation with schools and districts concerning their  
2 performance on the Washington assessment of student learning and other  
3 assessments emphasizing the performance on the mathematics assessments;

4 (iii) Consultation concerning curricula that aligns with the  
5 essential academic learning requirements emphasizing the academic  
6 learning requirements for mathematics, the Washington assessment of  
7 student learning, and meets the needs of diverse learners;

8 (iv) Assistance in the identification and implementation of  
9 research-based instructional practices in mathematics;

10 (v) Staff training that emphasizes effective instructional  
11 strategies and classroom-based assessment for mathematics;

12 (vi) Assistance in developing and implementing family and community  
13 involvement programs emphasizing mathematics; and

14 (vii) Other assistance to schools and school districts intended to  
15 improve student mathematics learning.

16 (11) A maximum of \$1,000,000 of the general fund--state  
17 appropriation is provided to expand the number of summer accountability  
18 institutes offered by the superintendent of public instruction and the  
19 commission on student learning or its successor. The institutes shall  
20 provide school district staff with training in the analysis of student  
21 assessment data, information regarding successful district and school  
22 teaching models, research on curriculum and instruction, and planning  
23 tools for districts to improve instruction in reading, mathematics,  
24 language arts, and guidance and counseling but placing an emphasis on  
25 mathematics.

26 (12) \$8,000,000 of the general fund--state appropriation for fiscal  
27 year 2000 and \$8,000,000 of the general fund--state appropriation for  
28 fiscal year 2001 are provided solely for the Washington reading corps  
29 subject to the following conditions and limitations:

30 (a) Grants shall be allocated to schools and school districts to  
31 implement proven, research-based mentoring and tutoring programs in  
32 reading for low-performing students in grades K-6. If the grant is  
33 made to a school district, the principals of schools enrolling targeted  
34 students shall be consulted concerning design and implementation of the  
35 program.

36 (b) The programs may be implemented before, after, or during the  
37 regular school day, or on Saturdays, summer, intercessions, or other  
38 vacation periods.

1 (c) Two or more schools may combine their Washington reading corps  
2 programs.

3 (d) A program is eligible for a grant if it meets one of the  
4 following conditions:

5 (i) The program is recommended either by the education commission  
6 of the states or the Northwest regional educational laboratory; or

7 (ii) The program is developed by schools or school districts and is  
8 approved by the office of the superintendent of public instruction  
9 based on the following criteria:

10 (A) The program employs methods of teaching and student learning  
11 based on reliable reading/literacy research and effective practices;

12 (B) The program design is comprehensive and includes instruction,  
13 on-going student assessment, professional development,  
14 parental/community involvement, and program management aligned with the  
15 school's reading curriculum;

16 (C) It provides quality professional development and training for  
17 teachers, staff, and volunteer mentors and tutors;

18 (D) It has measurable goals for student reading aligned with the  
19 essential academic learning requirements; and

20 (E) It contains an evaluation component to determine the  
21 effectiveness of the program.

22 (e) Funding priority shall be given to low-performing schools.

23 (f) Beginning, interim, and end-of-program testing data shall be  
24 available to determine the effectiveness of funded programs and  
25 practices. Common evaluative criteria across programs, such as grade-  
26 level improvements shall be available for each reading corps program.  
27 The superintendent of public instruction shall provide program  
28 evaluations to the governor and the appropriate committees of the  
29 legislature. Administrative and evaluation costs may be assessed from  
30 the annual appropriation for the program.

31 (g) Grants provided under this section may be used by schools and  
32 school districts for expenditures from July 1, 1999, through August 31,  
33 2001.

34 (13) \$100,000 of the general fund--state appropriation for fiscal  
35 year 2000 and \$227,000 of the general fund--state appropriation for  
36 fiscal year 2001 are provided solely for a 15 percent salary bonus for  
37 teachers who have attained certification by the national board for  
38 professional teaching standards. The bonus is provided in recognition

1 of their outstanding performance. The bonuses shall be provided  
2 subject to the following conditions and limitations:

3 (a) For teachers achieving certification prior to September 1,  
4 1999, the bonus shall begin on September 1, 1999.

5 (b) Teachers enrolled in the program prior to September 1, 1999,  
6 achieving certification during the 1999-2000 school year shall be  
7 eligible for the bonus for the number of months during the school year  
8 that the individual has achieved certification.

9 (c) The superintendent shall establish a competitive selection  
10 process for teachers desiring to enroll in the program after September  
11 1, 1999, to become eligible for the national certification bonus.  
12 Funds are provided for a maximum of 45 bonuses for the 2000-2001 school  
13 year. The superintendent shall approve a limited number of the most  
14 qualified applicants for potential bonus eligibility to ensure that the  
15 number of bonuses does not exceed available funds. The Washington  
16 state professional standards board, if created by law, or an advisory  
17 committee established by the superintendent of public instruction in  
18 consultation with the state board of education if a professional  
19 standards board is not created, shall review the national board  
20 certification standards to determine whether additional requirements to  
21 the national standards are needed to align the national requirements  
22 with Washington state standards for teachers and students under  
23 education reform.

24 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

|    |   |    |            |
|----|---|----|------------|
| 26 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 35,136,000 |
| 27 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 36,608,000 |
| 28 | TOTAL APPROPRIATION . . . . .                         | \$ | 71,744,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such funds  
32 as are necessary to complete the school year ending in the fiscal year  
33 and for prior fiscal year adjustments.

34 (2) The superintendent shall distribute a maximum of \$648.50 per  
35 eligible bilingual student in the 1999-00 and 2000-01 school years,  
36 exclusive of salary and benefit adjustments provided in section 503 of  
37 this act.

|   |   |                  |   |
|---|---|------------------|---|
| 1 | <u>NEW SECTION.</u>                                     | <b>Sec. 516.</b> | <b>FOR THE SUPERINTENDENT OF PUBLIC</b> |
| 2 | <b>INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM</b> |                  |   |
| 3 | General Fund--State Appropriation (FY 2000)             | . . . . .        | \$ 71,205,000                           |
| 4 | General Fund--State Appropriation (FY 2001)             | . . . . .        | \$ 75,045,000                           |
| 5 | TOTAL APPROPRIATION                                     | . . . . .        | \$ 146,250,000                          |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds  
9 as are necessary to complete the school year ending in the fiscal year  
10 and for prior fiscal year adjustments.

11 (2) Funding for school district learning assistance programs shall  
12 be allocated at maximum rates of \$382.95 per funded unit for the 1999-  
13 00 school year and \$383.76 per funded unit for the 2000-01 school year.

14 (3) A school district's funded units for the 1999-2000 and 2000-01  
15 school years shall be the sum of the following:

16 (a) The district's full-time equivalent enrollment in grades K-6,  
17 multiplied by the 5-year average 4th grade test results as adjusted for  
18 funding purposes in the school years prior to 1999-2000, multiplied by  
19 0.92. As the 3rd grade test becomes available, it shall be phased into  
20 the 5-year average on a 1-year lag; and

21 (b) The district's full-time equivalent enrollment in grades 7-9,  
22 multiplied by the 5-year average 8th grade test results as adjusted for  
23 funding purposes in the school years prior to 1999-2000, multiplied by  
24 0.92. As the 6th grade test becomes available, it shall be phased into  
25 the 5-year average for these grades on a 1-year lag; and

26 (c) The district's full-time equivalent enrollment in grades 10-11  
27 multiplied by the 5-year average 11th grade test results, multiplied by  
28 0.92. As the 9th grade test becomes available, it shall be phased into  
29 the 5-year average for these grades on a 1-year lag; and

30 (d) If, in the prior school year, the district's percentage of  
31 October headcount enrollment in grades K-12 eligible for free and  
32 reduced price lunch exceeded the state average, subtract the state  
33 average percentage of students eligible for free and reduced price  
34 lunch from the district's percentage and multiply the result by the  
35 district's K-12 annual average full-time equivalent enrollment for the  
36 current school year multiplied by 22.3 percent.

1 (4) School districts may carry over from one year to the next up to  
2 10 percent of funds allocated under this program; however, carryover  
3 funds shall be expended for the learning assistance program.

4 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

|   |  |            |
|---|--|------------|
| 6 | General Fund--State Appropriation (FY 2000) . . . \$ | 33,095,000 |
| 7 | General Fund--State Appropriation (FY 2001) . . . \$ | 27,265,000 |
| 8 | TOTAL APPROPRIATION . . . . . \$                     | 60,720,000 |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds  
12 as are necessary to complete the school year ending in the fiscal year  
13 and for prior fiscal year adjustments.

14 (2) Funds are provided for local education program enhancements to  
15 meet educational needs as identified by the school district, including  
16 alternative education programs.

17 (3) Allocations for the 1999-00 school year shall be at a maximum  
18 annual rate of \$28.81 per full-time equivalent student and \$28.81 per  
19 full-time equivalent student for the 2000-01 school year. Allocations  
20 shall be made on the monthly apportionment payment schedule provided in  
21 RCW 28A.510.250 and shall be based on school district annual average  
22 full-time equivalent enrollment in grades kindergarten through twelve:  
23 PROVIDED, That for school districts enrolling not more than one hundred  
24 average annual full-time equivalent students, and for small school  
25 plants within any school district designated as remote and necessary  
26 schools, the allocations shall be as follows:

27 (a) Enrollment of not more than sixty average annual full-time  
28 equivalent students in grades kindergarten through six shall generate  
29 funding based on sixty full-time equivalent students;

30 (b) Enrollment of not more than twenty average annual full-time  
31 equivalent students in grades seven and eight shall generate funding  
32 based on twenty full-time equivalent students; and

33 (c) Enrollment of not more than sixty average annual full-time  
34 equivalent students in grades nine through twelve shall generate  
35 funding based on sixty full-time equivalent students.

1 (4) Funding provided pursuant to this section does not fall within  
2 the definition of basic education for purposes of Article IX of the  
3 state Constitution and the state's funding duty thereunder.

4 (5) The superintendent shall not allocate up to one-fourth of a  
5 district's funds under this section if:

6 (a) The district is not maximizing federal matching funds for  
7 medical services provided through special education programs, pursuant  
8 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); and

9 (b) The district is not in compliance in filing truancy petitions  
10 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

11 NEW SECTION. **Sec. 518. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**  
12 **ADJUSTMENTS.** State general fund appropriations provided to the  
13 superintendent of public instruction for state entitlement programs in  
14 the public schools in this part V of this act may be expended as needed  
15 by the superintendent for adjustments to apportionment for prior fiscal  
16 periods. Recoveries of state general fund moneys from school districts  
17 and educational service districts for a prior fiscal period shall be  
18 made as reductions in apportionment payments for the current fiscal  
19 period and shall be shown as prior year adjustments on apportionment  
20 reports for the current period. Such recoveries shall not be treated  
21 as revenues to the state, but as a reduction in the amount expended  
22 against the appropriation for the current fiscal period.

23 NEW SECTION. **Sec. 519. FOR THE STATE BOARD OF EDUCATION**  
24 Education Savings Account--State Appropriation . . . \$ 72,000,000

25 The appropriation in this section is subject to the following  
26 conditions and limitations: \$36,000,000 in fiscal year 2000 and  
27 \$36,000,000 in fiscal year 2001 are appropriated to the common school  
28 construction account.

29 (End of part)



1 office of financial management, and all other nonclassified staff, but  
2 not including employees under RCW 28B.16.015. Any salary increase  
3 granted under the authority of this subsection (2)(e) shall not be  
4 included in an institution's salary base. It is the intent of the  
5 legislature that general fund--state support for an institution shall  
6 not increase during the current or any future biennium as a result of  
7 any salary increases authorized under this subsection (2)(e).

8 (f) Each institution of higher education may also provide  
9 additional salary increases to instructional and research faculty  
10 funded from reductions in the maximum level of employer contributions  
11 to retirement plans offered pursuant to RCW 28B.10.400. Any salary  
12 increase granted under the authority of this subsection (2)(f) shall  
13 not be included in an institution's salary base. It is the intent of  
14 the legislature that general fund--state support for an institution  
15 shall not increase during the current or any future biennium as a  
16 result of any salary increases authorized under this subsection (2)(f).

17 (g) To collect consistent data for use by the legislature, the  
18 office of financial management, and other state agencies for policy and  
19 planning purposes, institutions of higher education shall report  
20 personnel data to be used in the department of personnel's human  
21 resource data warehouse in compliance with uniform reporting procedures  
22 established by the department of personnel.

23 (h) Specific salary increases authorized in sections 603 through  
24 609 of this act are in addition to any salary increase provided in this  
25 subsection.

26 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to  
27 full-time students at the state's institutions of higher education for  
28 the 1999-00 and 2000-01 academic years, other than the summer term, may  
29 be adjusted by the governing boards of the state universities, regional  
30 universities, The Evergreen State College, and the state board for  
31 community and technical colleges as provided in this subsection.

32 (a) For the 1999-00 academic year, the governing boards and the  
33 state board may implement an increase no greater than four and six-  
34 tenths percent over tuition fees charged to full-time students for the  
35 1998-99 academic year.

36 (b) For the 2000-01 academic year, the governing boards and the  
37 state board may implement an increase no greater than three and six-  
38 tenths percent over the tuition fees charged to full-time students for  
39 the 1999-00 academic year.



1 (c) For the 1999-01 biennium, the governing boards and the state  
2 board may adjust full-time operating fees for factors that may include  
3 time of day and day of week, as well as delivery method and campus, to  
4 encourage full use of the state's educational facilities and resources.

5 (d) The tuition increases adopted under (a), (b) and (c) of this  
6 subsection need not apply uniformly across student categories as  
7 defined in chapter 28B.15 RCW so long as the increase for each student  
8 category does not exceed the percentages specified in this subsection.

9 (e) In addition to waivers granted under the authority of RCW  
10 28B.15.910, the governing boards and the state board may waive all or  
11 a portion of the operating fees for any student. State general fund  
12 appropriations shall not be provided to replace tuition and fee revenue  
13 foregone as a result of waivers granted under this subsection.

14 (4) Pursuant to RCW 43.15.055, institutions of higher education  
15 receiving appropriations under sections 603 through 609 of this act are  
16 authorized to increase summer term tuition in excess of the fiscal  
17 growth factor during the 1999-01 biennium. Tuition levels increased  
18 pursuant to this subsection shall not exceed the per credit hour rate  
19 calculated from the academic year tuition levels adopted under this  
20 act.

21 (5) Community colleges may increase services and activities fee  
22 charges in excess of the fiscal growth factor up to the maximum level  
23 authorized in RCW 28B.15.069.

24 (6) Each institution receiving appropriations under sections 604  
25 through 609 of this act shall submit a biennial plan to achieve  
26 measurable and specific improvements each academic year as part of a  
27 continuing effort to make meaningful and substantial progress towards  
28 the achievement of the following long-term performance goals:

29 Goal

30 (a) Undergraduate graduation efficiency index: A  
31 measure of how efficiently students complete  
32 their degrees that takes into consideration the  
33 total number of credits earned, dropped, repeated,  
34 transferred and required for graduation:

|                                       |     |
|---------------------------------------|-----|
| 35 For students beginning as freshmen | 95% |
| 36 For transfer students              | 90% |

1 (b) Undergraduate student retention: Defined as  
2 a percentage of all undergraduate students who  
3 return for the next year at the same institution,  
4 measured from fall to fall:

|  |     |
|--|-----|
| 5 Research universities                  | 95% |
| 6 Comprehensive universities and college | 90% |

7 (c) Graduation rates: Defined as the percentage  
8 of an entering freshman class at each institution  
9 that graduates within five years:

|   |     |
|---|-----|
| 10 Research universities                  | 65% |
| 11 Comprehensive universities and college | 55% |

12 The plans, to be prepared at the direction of the higher education  
13 coordinating board, shall be submitted by August 15, 1999. The higher  
14 education coordinating board shall set biennial performance targets for  
15 each institution and shall review actual achievements annually.  
16 Institutions shall track their actual performance on the state-wide  
17 measures as well as faculty productivity, the goals and targets for  
18 which may be unique to each institution. A report on progress towards  
19 state-wide and institution-specific goals, with recommendations for the  
20 ensuing biennium, shall be submitted to the fiscal and higher education  
21 committees of the legislature by November 15, 2000.

22 (7) The state board for community and technical colleges shall  
23 develop a biennial plan to achieve measurable and specific improvements  
24 each academic year as part of a continuing effort to make meaningful  
25 and substantial progress to achieve the following long-term performance  
26 goals:

27 Goal

28 (a) Academic students prepared to transfer  
29 to baccalaureate institutions based on minimum  
30 transferrable credit hours and minimum required  
31 grade point average. 50,000 per year

32 (b) Basic skill students who demonstrate

1 substantive skill gain as a result of their  
2 adult basic education (ABE), English as a second  
3 language (ESL), and general education diploma  
4 (GED) instruction.

80%

5 (c) Students prepared for work as measured  
6 by vocational degrees and related certificates  
7 awarded, including achievement of industry  
8 skill standards.

25,000 per year

9 The board shall set biennial performance targets for each college or  
10 district, where appropriate, and shall review actual achievements  
11 annually. Colleges shall track their actual performance on the state-  
12 wide measures. A report on progress towards the state-wide goals, with  
13 recommendations for the ensuing biennium, shall be submitted to the  
14 fiscal and higher education committees of the legislature by November  
15 15, 2000.

16 (8) Institutions receiving appropriations under sections 603  
17 through 609 of this act shall provide enrollment data for students  
18 engaged in distance learning to the office of financial management as  
19 part of the distance learning enrollment information project.

20 NEW SECTION. Sec. 602. The appropriations in sections 603 through  
21 609 of this act provide state general fund support or employment and  
22 training trust account support for full-time equivalent student  
23 enrollments at each institution of higher education. Listed below are  
24 the annual full-time equivalent student enrollments by institutions  
25 assumed in this act.

| 26 | 1999-2000 | 2000-2001 |
|----|-----------|-----------|
| 27 | Annual    | Annual    |
| 28 | Average   | Average   |

29 University of Washington

|                   |        |        |
|-------------------|--------|--------|
| 30 Main campus    | 31,927 | 32,266 |
| 31 Bothell branch | 993    | 1,136  |
| 32 Tacoma branch  | 1,143  | 1,316  |

|    |                               |         |         |
|----|-------------------------------|---------|---------|
| 1  | Washington State University   |         |         |
| 2  | Main campus                   | 17,272  | 17,649  |
| 3  | Spokane branch                | 472     | 601     |
| 4  | Tri-Cities branch             | 754     | 754     |
| 5  | Vancouver branch              | 1,021   | 1,121   |
| 6  | Central Washington University | 7,670   | 7,867   |
| 7  | Eastern Washington University | 7,739   | 7,739   |
| 8  | The Evergreen State College   | 3,638   | 3,713   |
| 9  | Western Washington University | 10,648  | 10,761  |
| 10 | State Board for Community and |         |         |
| 11 | Technical Colleges            | 120,529 | 123,332 |
| 12 | Higher Education Coordinating |         |         |
| 13 | Board                         | 50      | 550     |

14       NEW SECTION.   **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

|    |   |    |             |
|----|---|----|-------------|
| 16 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 455,664,000 |
| 17 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 486,387,000 |
| 18 | General Fund--Federal Appropriation . . . . .         | \$ | 11,404,000  |
| 19 | Employment and Training Trust Account--               |    |             |
| 20 | State Appropriation . . . . .                         | \$ | 1,474,000   |
| 21 | TOTAL APPROPRIATION . . . . .                         | \$ | 954,929,000 |

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) The technical colleges may increase tuition and fees in excess  
25 of the fiscal growth factor to conform with the percentage increase in  
26 community college operating fees.

27       (2)(a) \$5,000,000 of the general fund--state appropriation for  
28 fiscal year 2000 and \$5,000,000 of the general fund--state  
29 appropriation for fiscal year 2001 are provided solely to increase  
30 salaries and related benefits for part-time faculty. The state board  
31 for community and technical colleges shall allocate these funds to  
32 college districts based on the headcount of part-time faculty under  
33 contract for the 1998-99 academic year. To earn these funds, a college  
34 district must match the state funds with local revenue, the amounts for  
35 which shall be determined by the state board. State fund allocations

1 that go unclaimed by a college district shall lapse. The board may  
2 provide salary increases to part-time faculty in a total amount not to  
3 exceed \$10,000,000 from tuition revenues. The board shall report to  
4 the office of financial management and legislative fiscal committees on  
5 the distribution of state funds, match requirements of each district,  
6 and the wage adjustments for part-time faculty by October 1 of each  
7 fiscal year.

8 (b) Each college district shall examine its current ratio of part-  
9 time to full-time faculty by discipline and report to the board a plan  
10 to reduce wage disparity and reliance on part-time faculty through  
11 salary improvements, conversion of positions to full-time status, and  
12 other remedies deemed appropriate given labor market conditions and  
13 educational programs offered in each community. The board shall set  
14 long-term performance targets for each district with respect to use of  
15 part-time faculty and monitor progress annually. The board shall  
16 report to the fiscal and higher education committees of the legislature  
17 on implementation of this subsection by no later than December 1, 1999,  
18 with recommendations for the ensuing biennium provided no later than  
19 December 1, 2000.

20 (3) \$1,155,000 of the general fund--state appropriation for fiscal  
21 year 2000 and \$2,345,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for faculty salary increments and  
23 associated benefits and may be used in combination with salary and  
24 benefit savings from faculty turnover to provide faculty salary  
25 increments and associated benefits. To the extent general salary  
26 increase funding is used to pay faculty increments, the general salary  
27 increase shall be reduced by the same amount.

28 (4) \$950,000 of the general fund--state appropriation for fiscal  
29 year 2000 and \$950,000 of the general fund--state appropriation for  
30 fiscal year 2001 are provided solely to lower the part-time faculty  
31 retirement eligibility threshold to fifty percent of the full-time  
32 workload.

33 (5) \$332,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$3,153,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided solely for Cascadia Community College  
36 start-up and enrollment costs.

37 (6) \$1,441,000 of the general fund--state appropriation for fiscal  
38 year 2000 and \$1,441,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for 500 FTE enrollment slots to  
2 implement RCW 28B.50.259 (timber-dependent communities).

3 (7) \$27,361,000 of the general fund--state appropriation for fiscal  
4 year 2000, \$28,761,000 of the general fund--state appropriation for  
5 fiscal year 2001, and the entire employment and training trust account  
6 appropriation are provided solely as special funds for training and  
7 related support services, including financial aid, child care, and  
8 transportation, as specified in chapter 226, Laws of 1993 (employment  
9 and training for unemployed workers).

10 (a) Funding is provided to support up to 7,200 full-time equivalent  
11 students in each fiscal year.

12 (b) The state board for community and technical colleges shall  
13 submit a plan for allocation of the full-time equivalent students  
14 provided in this subsection to the workforce training and education  
15 coordinating board for review and approval.

16 (8) \$1,000,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$1,000,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely for tuition support for students  
19 enrolled in work-based learning programs.

20 (9) \$567,000 of the general fund--state appropriation for fiscal  
21 year 2000 and \$568,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for administration and customized  
23 training contracts through the job skills program.

24 (10) \$750,000 of the general fund--state appropriation for fiscal  
25 year 2000 and \$750,000 of the general fund--state appropriation for  
26 fiscal year 2001 are provided solely for grants to expand information  
27 technology and computer science programs. Successful grant  
28 applications from a college, partnerships of colleges, or partnerships  
29 of colleges and K-12 school districts must include a match of cash, in-  
30 kind, or donations equivalent to the grant amount. Grant applications  
31 shall receive priority that prepare students to meet industry  
32 standards, achieve industry skill certificates, or continue to upper  
33 division computer science or computer engineering studies. No college  
34 may receive more than \$300,000 from appropriations in this section.  
35 The state board for community and technical colleges shall report the  
36 implementation of this section to the governor and legislative fiscal  
37 committees by June 30, 2001, including plans of successful grant  
38 recipients for the continuation of programs funded by this section.

1 (11) \$1,000,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$1,000,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided solely for the Pierce College branch at  
4 Puyallup.

5 (12) \$50,000 of the general fund--state appropriation for fiscal  
6 year 2000 and \$50,000 of the general fund--state appropriation for  
7 fiscal year 2001 are solely for implementation of Substitute Senate  
8 Bill No. 5277 (higher education student child care matching grants).  
9 In no case shall funds provided in this subsection be used to construct  
10 or remodel facilities. If the bill is not enacted by June 30, 1999,  
11 the amounts provided in this subsection shall lapse.

12 (13) Funding in this section provides for the collection and  
13 reporting of Washington enrollment data, and related activities, for  
14 the distance learning information project described in section 129 of  
15 this act.

16 NEW SECTION. **Sec. 604. FOR UNIVERSITY OF WASHINGTON**

|    |   |    |             |
|----|---|----|-------------|
| 17 | General Fund--State Appropriation (FY 2000) . . . . .       | \$ | 316,592,000 |
| 18 | General Fund--State Appropriation (FY 2001) . . . . .       | \$ | 334,314,000 |
| 19 | Death Investigations Account--State Appropriation . . . . . | \$ | 221,000     |
| 20 | Accident Account--State Appropriation . . . . .             | \$ | 5,773,000   |
| 21 | Medical Aid Account--State Appropriation . . . . .          | \$ | 5,815,000   |
| 22 | TOTAL APPROPRIATION . . . . .                               | \$ | 662,715,000 |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$8,617,000 of the general fund--state appropriation for fiscal  
26 year 2000 and \$10,528,000 of the general fund--state appropriation for  
27 fiscal year 2001 are provided for upper division and graduate courses  
28 and other educational services offered at the Bothell branch campus.

29 (2) \$10,147,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$11,438,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided for upper division and graduate courses  
32 and other educational services offered at the Tacoma branch campus.

33 (3) \$2,312,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$2,312,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided solely for competitively offered  
36 recruitment and retention salary adjustments for instructional and  
37 research faculty, exempt professional staff, academic administrators,

1 academic librarians, counselors, teaching and research assistants, as  
2 classified by the office of financial management, and all other  
3 nonclassified staff, but not including employees under RCW 28B.16.015.  
4 Tuition revenues may be expended in addition to those required by this  
5 section to further provide recruitment and retention salary  
6 adjustments. The university shall provide a report in their 2001-03  
7 biennial operating budget request submittal on the effective  
8 expenditure of funds for the purposes of this section.

9 (4) \$1,975,000 of the general fund--state appropriation for fiscal  
10 year 2000 and \$1,975,000 of the general fund--state appropriation for  
11 fiscal year 2001 are provided solely to extend the next-generation  
12 internet hub and related expertise.

13 (5) \$200,000 of the death investigations account appropriation is  
14 provided solely for the forensic pathologist fellowship program.

15 (6) \$136,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$137,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for the implementation of the  
18 Puget Sound work plan and agency action item UW-01.

19 (7) \$75,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$75,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided solely for the Olympic natural resource  
22 center.

23 (8) \$50,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$50,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely for the dental education in care  
26 of persons with disabilities program.

27 (9) \$904,000 of the accident account and medical aid account  
28 appropriations is provided solely for a bio-contaminant laboratory and  
29 consultation service in the department of environmental health.

30 (10) For the 1999-01 biennium, five percent of tuition and fee  
31 revenue collected from law students may be used when privately matched  
32 dollar-for-dollar to provide public interest law scholarships to  
33 enrolled students at the university.

34 (11) \$958,000 of the general fund--state appropriation for fiscal  
35 year 2000 and \$958,000 of the general fund--state appropriation for  
36 fiscal year 2001 are provided for the mathematics, engineering, science  
37 achievement (MESA) program.

38 (12) \$1,250,000 of the general fund--state appropriation for fiscal  
39 year 2000 and \$1,250,000 of the general fund--state appropriation for



1 fiscal year 2001 are provided solely for research faculty clusters in  
2 the advanced technology initiative program.

3       NEW SECTION.   **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

|   |   |    |             |
|---|---|----|-------------|
| 4 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 183,551,000 |
| 5 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 197,015,000 |
| 6 | Air Pollution Control Account--State                  |    |             |
| 7 | Appropriation . . . . .                               | \$ | 198,000     |
| 8 | TOTAL APPROPRIATION . . . . .                         | \$ | 380,764,000 |

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$6,702,000 of the general fund--state appropriation for fiscal  
12 year 2000 and \$7,980,000 of the general fund--state appropriation for  
13 fiscal year 2001 are provided for upper division and graduate courses  
14 and other educational services offered at the Spokane branch campus.

15       (2) \$5,134,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$5,325,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided for upper division and graduate courses  
18 and other educational services offered at the Tri-Cities branch campus.

19       (3) \$8,537,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$10,164,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided for upper division and graduate courses  
22 and other educational services offered at the Vancouver branch campus.

23       (4) \$1,438,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$1,438,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely for competitively offered  
26 recruitment and retention salary adjustments for instructional and  
27 research faculty, exempt professional staff, academic administrators,  
28 academic librarians, counselors, teaching and research assistants, as  
29 classified by the office of financial management, and all other  
30 nonclassified staff, but not including employees under RCW 28B.16.015.  
31 Tuition revenues may be expended in addition to those required by this  
32 section to further provide recruitment and retention salary  
33 adjustments. The university shall provide a report in their 2001-03  
34 biennial operating budget request submittal on the effective  
35 expenditure of funds for the purposes of this section.

36       (5) \$565,000 of the general fund--state appropriation in fiscal  
37 year 2000 and \$340,000 of the general fund--state appropriation in

1 fiscal year 2001 are provided for learning centers in Skagit, Walla  
2 Walla, and Grays Harbor counties.

3 (6) \$500,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$3,750,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for the safe food initiative. Of  
6 these amounts, \$500,000 each fiscal year is provided solely for the  
7 commission on pesticide registration.

8 (7) \$44,000 of the general fund--state appropriation for fiscal  
9 year 2000 and \$44,000 of the general fund--state appropriation for  
10 fiscal year 2001 are provided solely for research efforts to develop  
11 suitable and economical alternatives to field burning of grass seed  
12 harvest residue.

13 (8) \$165,000 of the general fund--state appropriation for fiscal  
14 year 2000 and \$166,000 of the general fund--state appropriation for  
15 fiscal year 2001 are provided solely for the implementation of the  
16 Puget Sound work plan and agency action item WSU-01.

17 (9) \$750,000 of the general fund--state appropriation for fiscal  
18 year 2000 and \$750,000 of the general fund--state appropriation for  
19 fiscal year 2001 are provided solely for research faculty clusters in  
20 the advanced technology initiative program.

21 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

|    |   |    |            |
|----|---|----|------------|
| 22 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 41,620,000 |
| 23 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 43,345,000 |
| 24 | TOTAL APPROPRIATION . . . . .                         | \$ | 84,965,000 |

25 The appropriations in this section are subject to the following  
26 conditions and limitations: \$375,000 of the general fund--state  
27 appropriation for fiscal year 2000 and \$375,000 of the general fund--  
28 state appropriation for fiscal year 2001 are provided solely for  
29 competitively offered recruitment and retention salary adjustments for  
30 instructional and research faculty, exempt professional staff, academic  
31 administrators, academic librarians, counselors, teaching and research  
32 assistants, as classified by the office of financial management, and  
33 all other nonclassified staff, but not including employees under RCW  
34 28B.16.015. Tuition revenues may be expended in addition to those  
35 required by this section to further provide recruitment and retention  
36 salary adjustments. The university shall provide a report in their

1 2001-03 biennial operating budget request submittal on the effective  
2 expenditure of funds for the purposes of this section.

3 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

|   |   |    |            |
|---|---|----|------------|
| 4 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 41,898,000 |
| 5 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 44,465,000 |
| 6 | TOTAL APPROPRIATION . . . . .                         | \$ | 86,363,000 |

7 The appropriations in this section are subject to the following  
8 conditions and limitations: \$312,000 of the general fund--state  
9 appropriation for fiscal year 2000 and \$312,000 of the general fund--  
10 state appropriation for fiscal year 2001 are provided solely for  
11 competitively offered recruitment, retention, and equity salary  
12 adjustments for instructional and research faculty, exempt professional  
13 staff, academic administrators, academic librarians, counselors,  
14 teaching and research assistants, as classified by the office of  
15 financial management, and all other nonclassified staff, but not  
16 including employees under RCW 28B.16.015. Tuition revenues may be  
17 expended in addition to those required by this section to further  
18 provide recruitment and retention salary adjustments. The university  
19 shall provide a report in their 2001-03 biennial operating budget  
20 request submittal on the effective expenditure of funds for the  
21 purposes of this section.

22 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

|    |   |    |            |
|----|---|----|------------|
| 23 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 22,359,000 |
| 24 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 24,233,000 |
| 25 | TOTAL APPROPRIATION . . . . .                         | \$ | 46,592,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$188,000 of the general fund--state appropriation for fiscal  
29 year 2000 and \$188,000 of the general fund--state appropriation for  
30 fiscal year 2001 are provided solely for competitively offered  
31 recruitment and retention salary adjustments for instructional and  
32 research faculty, exempt professional staff, academic administrators,  
33 academic librarians, counselors, teaching and research assistants, as  
34 classified by the office of financial management, and all other  
35 nonclassified staff, but not including employees under RCW 28B.16.015.

1 Tuition revenues may be expended in addition to those required by this  
2 section to further provide recruitment and retention salary  
3 adjustments. The college shall provide a report in their 2001-03  
4 biennial operating budget request submittal on the effective  
5 expenditure of funds for the purposes of this section.

6 (2) \$101,000 of the general fund--state appropriation for fiscal  
7 year 2000 and \$102,000 of the general fund--state appropriation for  
8 fiscal year 2001 are provided solely for the institute for public  
9 policy to complete studies of services described in subsection 202(1)  
10 of this act. If that subsection is not enacted, the amounts provided  
11 in this subsection shall lapse.

12 (3) \$40,000 of the general fund--state appropriation for fiscal  
13 year 2000 is provided solely for the institute for public policy to  
14 facilitate a work group pursuant to Second Substitute House Bill No.  
15 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse  
16 investigations). If neither of these bills are enacted by June 30,  
17 1999, the amount provided in this subsection shall lapse.

18 **NEW SECTION. Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

|    |   |    |             |
|----|---|----|-------------|
| 19 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 53,293,000  |
| 20 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 56,272,000  |
| 21 | TOTAL APPROPRIATION . . . . .                         | \$ | 109,565,000 |

22 The appropriations in this section are subject to the following  
23 conditions and limitations: \$375,000 of the general fund--state  
24 appropriation for fiscal year 2000 and \$375,000 of the general fund--  
25 state appropriation for fiscal year 2001 are provided solely for  
26 competitively offered recruitment and retention salary adjustments for  
27 instructional and research faculty, exempt professional staff, academic  
28 administrators, academic librarians, counselors, teaching and research  
29 assistants, as classified by the office of financial management, and  
30 all other nonclassified staff, but not including employees under RCW  
31 28B.16.015. Tuition revenues may be expended in addition to those  
32 required by this section to further provide recruitment and retention  
33 salary adjustments. The university shall provide a report in their  
34 2001-03 biennial operating budget request submittal on the effective  
35 expenditure of funds for the purposes of this section.

|   |  |                  |  |
|---|--|------------------|--|
| 1 | <u>NEW SECTION.</u>                                  | <b>Sec. 610.</b> | <b>FOR THE HIGHER EDUCATION COORDINATING</b> |
| 2 | <b>BOARD--POLICY COORDINATION AND ADMINISTRATION</b> |                  |  |
| 3 | General Fund--State Appropriation (FY 2000)          | . . . . .        | \$ 4,458,000                                 |
| 4 | General Fund--State Appropriation (FY 2001)          | . . . . .        | \$ 8,027,000                                 |
| 5 | General Fund--Federal Appropriation                  | . . . . .        | \$ 653,000                                   |
| 6 | TOTAL APPROPRIATION                                  | . . . . .        | \$ 13,138,000                                |

7 The appropriations in this section are provided to carry out the  
8 accountability, performance measurement, policy coordination, planning,  
9 studies and administrative functions of the board and are subject to  
10 the following conditions and limitations:

11 (1) The board shall review, recommend changes if necessary, and  
12 approve plans defined in section 601(6) of this act for achieving  
13 measurable and specific improvements in academic years 1999-00 and  
14 2000-01.

15 (2) \$280,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$280,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for enrollment to implement RCW  
18 28B.80.570 through 28B.80.585 (rural natural resources impact areas).  
19 The number of students served shall be 50 full-time equivalent students  
20 per fiscal year. The board shall ensure that enrollments reported  
21 under this subsection meet the criteria outlined in RCW 28B.80.570  
22 through 28B.80.585.

23 (3) \$100,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$4,650,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely to contract for 500 full-time  
26 equivalent undergraduate students in high-demand fields and programs as  
27 evidenced by limited current access, despite graduates who are highly  
28 sought after by employers of this state. The board shall consult with  
29 the office of financial management and the legislative fiscal and  
30 higher education committees to design and implement a bidding process  
31 to solicit proposals from public institutions to deliver these student  
32 enrollments. Participating institutions shall cooperate with the board  
33 to collect the data necessary to report to the governor and the  
34 legislature on the impact of this subsection, particularly the degree  
35 of improved access to high-demand fields and programs for students and  
36 successful job placements for graduates.

37 (4) \$1,000,000 of the general fund--state appropriation for fiscal  
38 year 2000 and \$1,000,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for competitive grants to public  
2 baccalaureate institutions to expand information technology programs.  
3 Successful grant applications to fund faculty, staff, or equipment for  
4 computer science, computer engineering, or related disciplines must  
5 include a match of nonstate cash or donations equivalent to the grant  
6 amount. No institution may receive more than \$1,000,000 from  
7 appropriations in this section. The board shall report on the  
8 implementation of this section to the governor and legislative fiscal  
9 committees by June 30, 2001, including plans of successful grant  
10 recipients for the continuation of programs funded by this section.

11 (5) \$600,000 of the general fund--state appropriation for fiscal  
12 year 2000 is provided solely for the higher education coordinating  
13 board fund for innovation and quality under RCW 28B.120.040. If  
14 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the  
15 amount provided in this subsection shall lapse.

16 (6) \$150,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$150,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely to implement Second Substitute  
19 House Bill No. 1729 (teacher training pilot program). If Second  
20 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the  
21 amounts provided in this subsection shall lapse.

22 (7) With funding provided in this section, the higher education  
23 coordinating board, in cooperation with the office of financial  
24 management and the state board for community and technical colleges,  
25 shall study the feasibility of collecting Washington enrollment data on  
26 distance learning programs sponsored by private institutions in  
27 Washington as well as by institutions outside the state of Washington,  
28 and it shall report findings to the legislature by January, 2000.

29 (8) \$432,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$68,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely for a demonstration project to  
32 improve rural access to post-secondary education by bringing distance  
33 learning technologies into Jefferson county.

34 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**  
35 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

|    |   |    |             |
|----|---|----|-------------|
| 36 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 106,945,000 |
| 37 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 117,807,000 |
| 38 | General Fund--Federal Appropriation . . . . .         | \$ | 2,422,000   |

|   |  |                 |
|---|--|-----------------|
| 1 | Advanced College Tuition Payment Program Account-- |                 |
| 2 | State Appropriation . . . . .                      | \$    3,408,000 |
| 3 | TOTAL APPROPRIATION . . . . .                      | \$  230,582,000 |

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) \$534,000 of the general fund--state appropriation for fiscal  
7 year 2000 and \$529,000 of the general fund--state appropriation for  
8 fiscal year 2001 are provided solely for the displaced homemakers  
9 program.

10      (2) \$220,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$225,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided solely for the western interstate  
13 commission for higher education.

14      (3) \$1,000,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$1,000,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely to implement an aid program for  
17 the benefit of elementary and secondary public school teachers who do  
18 not now hold a masters of education degree. Within available funds and  
19 until these funds are exhausted, the board may repay all or a portion  
20 of the educational expenses incurred by a teacher, or teacher  
21 candidate, for one year of masters' level studies at an accredited  
22 Washington college or university. Payment is conditioned upon the  
23 applicant's successful matriculation and resumption, or assumption, of  
24 classroom teaching duties in a public elementary or secondary school in  
25 this state. Among the potential applicants for this program, the board  
26 shall give priority to those individuals who returned to the classroom  
27 with a math or science teaching credential. The board may adopt rules  
28 as necessary to implement this program.

29      (4) \$1,000,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$1,000,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely for the health professional  
32 conditional scholarship and loan program under chapter 28B.115 RCW.  
33 This amount shall be deposited to the health professional loan  
34 repayment and scholarship trust fund to carry out the purposes of the  
35 program.

36      (5) \$75,000 of the general fund--state appropriation for fiscal  
37 year 2000 and \$75,000 of the general fund--state appropriation for  
38 fiscal year 2001 are provided solely for implementation of Substitute

1 Senate Bill No. 5277 (higher education student child care matching  
2 grants). In no case shall funds provided in this subsection be used to  
3 construct or remodel facilities. If the bill is not enacted by June  
4 30, 1999, the amounts provided in this subsection shall lapse.

5 (6) \$103,686,000 of the general fund--state appropriation for  
6 fiscal year 2000 and \$114,700,000 of the general fund--state  
7 appropriation for fiscal year 2001 are provided solely for student  
8 financial aid, including all administrative costs. Of these amounts:

9 (a) \$80,240,000 of the general fund--state appropriation for fiscal  
10 year 2000 and \$87,696,000 of the general fund--state appropriation for  
11 fiscal year 2001 are provided solely for the state need grant program.  
12 After April 1 of each fiscal year, up to one percent of the annual  
13 appropriation for the state need grant program may be transferred to  
14 the state work study program;

15 (b) \$15,350,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$15,350,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for the state work study program.  
18 After April 1 of each fiscal year, up to one percent of the annual  
19 appropriation for the state work study program may be transferred to  
20 the state need grant program;

21 (c) \$2,920,000 of the general fund--state appropriation for fiscal  
22 year 2000 and \$2,920,000 of the general fund--state appropriation for  
23 fiscal year 2001 are provided solely for educational opportunity  
24 grants. The board may deposit sufficient funds from its appropriation  
25 into the state education trust fund as established in RCW 28B.10.821 to  
26 provide a one-year renewal of the grant for each new recipient of the  
27 educational opportunity grant award. For the purpose of establishing  
28 eligibility for the equal opportunity grant program for placebound  
29 students under RCW 28B.101.020, Thurston county lies within the branch  
30 campus service area of the Tacoma branch campus of the University of  
31 Washington;

32 (d) A maximum of 2.1 percent of the general fund--state  
33 appropriation for fiscal year 2000 and 2.1 percent of the general  
34 fund--state appropriation for fiscal year 2001 may be expended for  
35 financial aid administration, excluding the 4 percent state work study  
36 program administrative allowance provision;

37 (e) \$230,000 of the general fund--state appropriation for fiscal  
38 year 2000 and \$201,000 of the general fund--state appropriation for  
39 fiscal year 2001 are provided solely for the educator's excellence



1 awards. Any educator's excellence moneys not awarded by April 1st of  
2 each year may be transferred by the board to either the Washington  
3 scholars program or to the Washington award for vocational excellence;

4 (f)(i) \$1,361,000 of the general fund--state appropriation for  
5 fiscal year 2000 and \$1,548,000 of the general fund--state  
6 appropriation for fiscal year 2001 are provided solely to implement the  
7 Washington scholars program. Any Washington scholars program moneys  
8 not awarded by April 1st of each year may be transferred by the board  
9 to either the educator's excellence awards or to the Washington award  
10 for vocational excellence;

11 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the  
12 general fund--state appropriation for fiscal year 2000 and \$207,000 of  
13 the general fund--state appropriation for fiscal year 2001 are provided  
14 solely to implement Second Substitute House Bill No. 1661 (Washington  
15 scholars program). If Second Substitute House Bill No. 1661 is not  
16 enacted prior to June 30, 1999, then the amounts provided in this  
17 subsection (6)(f)(ii) shall lapse;

18 (g) \$534,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$534,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely to implement Washington award for  
21 vocational excellence program. Any Washington award for vocational  
22 program moneys not awarded by April 1st of each year may be transferred  
23 by the board to either the educator's excellence awards or the  
24 Washington scholars program;

25 (h) \$251,000 of the general fund--state appropriation for fiscal  
26 year 2000 and \$251,000 of the general fund--state appropriation for  
27 fiscal year 2001 are provided solely for community scholarship matching  
28 grants of \$2,000 each. To be eligible for the matching grant, a  
29 nonprofit community organization organized under section 501(c)(3) of  
30 the internal revenue code must demonstrate that it has raised \$2,000 in  
31 new moneys for college scholarships after the effective date of this  
32 act. No organization may receive more than one \$2,000 matching grant  
33 and preference shall be given to organizations affiliated with the  
34 citizens' scholarship foundation; and

35 (i) \$2,800,000 of the general fund--state appropriation for fiscal  
36 year 2000 and \$6,200,000 of the general fund--state appropriation for  
37 fiscal year 2001 are provided solely to establish the Washington  
38 promise scholarship program subject to the following conditions and  
39 limitations:

1 (i) Within available funds, the higher education coordinating board  
2 shall award scholarships for use at accredited institutions of higher  
3 education in the state of Washington to as many students as possible  
4 from among those qualifying under (iv) and (v) of this subsection.  
5 Each qualifying student will receive two consecutive annual  
6 installments, the value of each not to exceed the full-time annual  
7 resident tuition rates charged by community colleges.

8 (ii) Of the amounts provided, no more than \$250,000 each year is  
9 for administration of the Washington promise scholarship program.

10 (iii) The Washington's promise scholarship account is created in  
11 the custody of the state treasurer. The account shall be a discrete  
12 nonappropriated account. Other than funds provided for program  
13 administration, the higher education coordinating board shall deposit  
14 in this account all money received for the program. The account shall  
15 be self-sustaining and consist of funds appropriated by the legislature  
16 for these scholarships, private contributions, and receipts from  
17 refunds of tuition and fees.

18 (iv) Seniors in the top ten percent of their individual Washington  
19 state high school class in 1999 and whose family income does not exceed  
20 one hundred and thirty-five percent of the state's median family  
21 income, adjusted for family size qualify for a scholarship in fiscal  
22 year 2000.

23 (v) Seniors in the top fifteen percent of their individual  
24 Washington state high school class in 2000 and whose family income does  
25 not exceed one hundred thirty-five percent of the state's median family  
26 income, adjusted for family size qualify for a scholarship in fiscal  
27 year 2001.

28 (vi) For students eligible under subsections (iv) and (v) of this  
29 subsection, the superintendent of public instruction shall provide the  
30 higher education coordinating board with the names, addresses, and  
31 unique numeric identifiers of students in the top ten percent, or top  
32 fifteen percent, as appropriate in each of the respective high school  
33 senior classes in Washington state. This shall be provided no later  
34 than August 1 of each year.

35 (vii) Scholarships awarded under this section may only be used at  
36 accredited institutions of higher education in the state of Washington  
37 for college-related expenses, including but not limited to, tuition,  
38 room and board, books, materials, and transportation. The Washington  
39 promise scholarship award shall not supplant other scholarship awards,

1 financial aid, or tax programs related to postsecondary education.  
2 Scholarships may not be transferred or refunded to students.

3 (viii) The higher education coordinating board shall evaluate the  
4 impact and effectiveness of the Washington promise scholarship program.  
5 The evaluation shall include, but not be limited to: (A) An analysis  
6 of other financial assistance promise scholarship recipients are  
7 receiving through other federal, state, and institutional programs,  
8 including grants, work study, tuition waivers, tax credits, and loan  
9 programs; (B) an analysis of whether the implementation of the promise  
10 scholarship program has had an impact on student indebtedness; and (C)  
11 an evaluation of what types of students are successfully completing  
12 high school but do not have the financial ability to attend college  
13 because they cannot obtain financial aid or the financial aid is  
14 insufficient. The board shall report its findings to the governor and  
15 the legislature by November 1, 2001.

16 (ix) The higher education coordinating board may adopt rules as  
17 necessary to implement this program.

18 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**  
19 **COORDINATING BOARD**

|    |   |    |            |
|----|---|----|------------|
| 20 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 1,124,000  |
| 21 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 1,123,000  |
| 22 | General Fund--Federal Appropriation . . . . .         | \$ | 34,408,000 |
| 23 | TOTAL APPROPRIATION . . . . .                         | \$ | 36,655,000 |

24 NEW SECTION. **Sec. 613. FOR WASHINGTON STATE LIBRARY**

|    |   |    |            |
|----|---|----|------------|
| 25 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 8,400,000  |
| 26 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 8,198,000  |
| 27 | General Fund--Federal Appropriation . . . . .         | \$ | 8,859,000  |
| 28 | TOTAL APPROPRIATION . . . . .                         | \$ | 25,457,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations: At least \$2,763,219 shall be expended for  
31 a contract with the Seattle public library for library services for the  
32 Washington book and braille library.

33 NEW SECTION. **Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION**

|    |   |    |           |
|----|---|----|-----------|
| 34 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 2,314,000 |
| 35 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 2,562,000 |

|   |   |    |           |
|---|---|----|-----------|
| 1 | General Fund--Federal Appropriation . . . . . | \$ | 1,000,000 |
| 2 | TOTAL APPROPRIATION . . . . .                 | \$ | 5,876,000 |

3       The appropriations in this section are subject to the following  
4 conditions and limitations:

5       (1) \$250,000 from the fiscal year 2000 general fund--state  
6 appropriation is provided solely for the arts in education program,  
7 arts organization funding, and for new arts funding for underserved  
8 communities. During fiscal year 2000, the agency shall prepare a  
9 strategic plan. The plan shall be submitted to the governor and  
10 appropriate committees of the legislature by July 1, 2000.

11       (2) \$500,000 from the fiscal year 2001 general fund--state  
12 appropriation is contingent upon the completion of the strategic plan  
13 required in subsection (1) of this section. If the strategic plan is  
14 not completed by July 1, 2000, the amount provided in this subsection  
15 shall lapse.

16       NEW SECTION.     **Sec. 615. FOR THE WASHINGTON STATE HISTORICAL**  
17 **SOCIETY**

|    |   |    |           |
|----|---|----|-----------|
| 18 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 2,646,000 |
| 19 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 2,661,000 |
| 20 | TOTAL APPROPRIATION . . . . .                         | \$ | 5,307,000 |

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) \$50,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$50,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely for activities related to the  
26 Lewis and Clark Bicentennial.

27       (2) \$25,000 of the general fund--state appropriation for fiscal  
28 year 2000 and \$25,000 of the general fund--state appropriation for  
29 fiscal year 2001 are provided solely for the purchase and replacement  
30 costs of historic elm trees along Des Moines memorial drive. These  
31 funds shall be allocated to the Highline historical society.

32       NEW SECTION.     **Sec. 616. FOR THE EASTERN WASHINGTON STATE**  
33 **HISTORICAL SOCIETY**

|    |   |    |           |
|----|---|----|-----------|
| 34 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 1,176,000 |
| 35 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 1,344,000 |

1 TOTAL APPROPRIATION . . . . . \$ 2,520,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$415,000 of the general fund--state appropriation for fiscal  
5 year 2000 and \$269,000 of the general fund--state appropriation for  
6 fiscal year 2001 are provided for temporary relocation of the Cheney  
7 Cowles museum operations.

8 (2) \$311,000 of the general fund--state appropriation for fiscal  
9 year 2001 is provided for the building operation and maintenance of the  
10 Cheney Cowles museum addition.

11 NEW SECTION. **Sec. 617. FOR THE STATE SCHOOL FOR THE BLIND**

|    |   |    |           |
|----|---|----|-----------|
| 12 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 3,986,000 |
| 13 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 4,006,000 |
| 14 | General Fund--Private/Local Appropriation . . . . .   | \$ | 644,000   |
| 15 | TOTAL APPROPRIATION . . . . .                         | \$ | 8,636,000 |

16 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

|    |   |    |            |
|----|---|----|------------|
| 17 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 6,704,000  |
| 18 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 6,686,000  |
| 19 | TOTAL APPROPRIATION . . . . .                         | \$ | 13,390,000 |

20 (End of part)

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**PART VII  
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR  
DEBT SUBJECT TO THE DEBT LIMIT**

|  |    |               |
|--|----|---------------|
| General Fund--State Appropriation (FY 2000) . . .                                  | \$ | 604,672,000   |
| General Fund--State Appropriation (FY 2001) . . .                                  | \$ | 455,689,000   |
| State Building Construction Account--State<br>Appropriation . . . . .              | \$ | 4,168,000     |
| Debt-Limit Reimbursable Bond Retirement Account--<br>State Appropriation . . . . . | \$ | 2,574,000     |
| TOTAL APPROPRIATION . . . . .  | \$ | 1,067,103,000 |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR  
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

|   |    |            |
|---|----|------------|
| State Convention and Trade Center Account--State<br>Appropriation . . . . . | \$ | 32,575,000 |
| Accident Account--State Appropriation . . . . .                             | \$ | 5,080,000  |
| Medical Aid Account--State Appropriation . . . . .                          | \$ | 5,080,000  |
| TOTAL APPROPRIATION . . . . .   | \$ | 42,735,000 |

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR  
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

|   |    |            |
|---|----|------------|
| General Fund--State Appropriation (FY 2000) . . .                       | \$ | 23,806,000 |
| General Fund--State Appropriation (FY 2001) . . .                       | \$ | 23,445,000 |
| Higher Education Construction Account--State<br>Appropriation . . . . . | \$ | 118,000    |
| Nondebt-Limit Reimbursable Bond Retirement                              |    |            |

|   |   |    |             |
|---|---|----|-------------|
| 1 | Account--State Appropriation . . . . .            | \$ | 106,498,000 |
| 2 | Stadium and Exhibition Center Construction--State |    |             |
| 3 | Appropriation . . . . .                           | \$ | 1,250,000   |
| 4 | TOTAL APPROPRIATION . . . . .                     | \$ | 155,117,000 |

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The general fund appropriation is for  
7 deposit into the nondebt-limit general fund bond retirement account.

8 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**  
9 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
10 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

11 Nondebt-Limit Revenue Bond Retirement

|    |  |    |           |
|----|--|----|-----------|
| 12 | Account--State Appropriation . . . . . | \$ | 1,229,000 |
|----|--|----|-----------|

13 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**  
14 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
15 **BOND SALE EXPENSES**

|    |   |    |           |
|----|---|----|-----------|
| 16 | General Fund--State Appropriation (FY 2000) . . . | \$ | 567,000   |
| 17 | General Fund--State Appropriation (FY 2001) . . . | \$ | 568,000   |
| 18 | Higher Education Construction Account--State      |    |           |
| 19 | Appropriation . . . . .                           | \$ | 30,000    |
| 20 | State Building Construction Account--State        |    |           |
| 21 | Appropriation . . . . .                           | \$ | 1,237,000 |
| 22 | Public Safety Reimbursable Bond Account--State    |    |           |
| 23 | Appropriation . . . . .                           | \$ | 3,000     |
| 24 | Stadium/Exhibition Center Construction            |    |           |
| 25 | Account--State Appropriation . . . . .            | \$ | 250,000   |
| 26 | TOTAL APPROPRIATION . . . . .                     | \$ | 2,655,000 |

|    |   |    |               |
|----|---|----|---------------|
| 27 | Total Bond Retirement and Interest Appropriations |    |               |
| 28 | contained in sections 701 through 705 of this     |    |               |
| 29 | act . . . . .                                     | \$ | 1,268,839,000 |

30 NEW SECTION. **Sec. 706. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

|    |   |    |           |
|----|---|----|-----------|
| 31 | General Fund--State Appropriation (FY 2000) . . . | \$ | 1,632,000 |
| 32 | General Fund--State Appropriation (FY 2001) . . . | \$ | 1,633,000 |
| 33 | Tort Defense Services Revolving Account . . . . . | \$ | 3,265,000 |
| 34 | TOTAL APPROPRIATION . . . . .                     | \$ | 6,530,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations: To facilitate payment of tort defense  
3 services from special funds, the state treasurer is directed to  
4 transfer sufficient moneys from each special fund to the special fund  
5 agency tort defense services revolving fund, in accordance with  
6 schedules provided by the office of financial management. The governor  
7 shall distribute the moneys appropriated in this section to agencies to  
8 pay for tort defense services.

9 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
10 **EMERGENCY FUND**

|    |  |           |
|----|--|-----------|
| 11 | General Fund--State Appropriation (FY 2000) . . . \$ | 850,000   |
| 12 | General Fund--State Appropriation (FY 2001) . . . \$ | 850,000   |
| 13 | TOTAL APPROPRIATION . . . . . \$                     | 1,700,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations in this section are for  
16 the governor's emergency fund for the critically necessary work of any  
17 agency.

18 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
19 **FIRE CONTINGENCY POOL.**

The sum of three million dollars or so much thereof as may be available on June 30, 1999, from the total amount of unspent fiscal year 1999 fire contingency funding in the disaster response account, is appropriated for the purpose of making allocations to the military department for fire mobilizations costs or to the department of natural resources for fire suppression costs.

25 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
26 **IMPLEMENTATION OF COLLECTIVE BARGAINING**

|    |  |            |
|----|--|------------|
| 27 | General Fund--State Appropriation (FY 2000) . . . \$ | 2,500,000  |
| 28 | General Fund--State Appropriation (FY 2001) . . . \$ | 2,500,000  |
| 29 | Department of Personnel Service Account              |            |
| 30 | Appropriation . . . . . \$                           | 122,000    |
| 31 | Special Payroll System Revolving Account             |            |
| 32 | Appropriation . . . . . \$                           | 5,000,000  |
| 33 | TOTAL APPROPRIATION . . . . . \$                     | 10,122,000 |



1 The appropriations in this section are subject to the following  
 2 conditions and limitations: The appropriations in this section are  
 3 provided solely to address workload impacts resulting from the  
 4 implementation of Substitute Senate Bill No. 5363 (state employee  
 5 collective bargaining). If this bill is not enacted by June 30, 1999,  
 6 the amounts provided in this section shall lapse.

7 NEW SECTION. **Sec. 710. FOR THE EDUCATION TECHNOLOGY REVOLVING**  
 8 **ACCOUNT.** The sum of \$8,200,000 from the general fund and \$6,600,000  
 9 from the K-20 technology account are appropriated for fiscal year 2000  
 10 to the education technology revolving account.

11 NEW SECTION. **Sec. 711. FOR THE AGRICULTURAL COLLEGE TRUST**  
 12 **MANAGEMENT ACCOUNT**

13 Resource Management Cost Account Appropriation . \$ 2,632,000

14 The appropriation in this section is subject to the following  
 15 conditions and limitations: The appropriation shall be deposited in  
 16 the agricultural college trust management account.

17 NEW SECTION. **Sec. 712. FOR THE SALMON RECOVERY ACCOUNT**

|    |  |            |
|----|--|------------|
| 18 | General Fund--State Appropriation (FY 2000) . . . \$ | 4,500,000  |
| 19 | General Fund--State Appropriation (FY 2001) . . . \$ | 4,500,000  |
| 20 | Resource Management Cost Account                     |            |
| 21 | Appropriation . . . . . \$                           | 5,900,000  |
| 22 | Aquatic Lands Enhancement Account                    |            |
| 23 | Appropriation . . . . . \$                           | 475,000    |
| 24 | Water Quality Account Appropriation . . . . . \$     | 7,163,000  |
| 25 | TOTAL APPROPRIATION . . . . . \$                     | 22,538,000 |

26 The appropriations in this section are subject to the following  
 27 conditions and limitations: The appropriations shall be deposited in  
 28 the salmon recovery account.

29 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
 30 **YEAR 2000 ALLOCATIONS**

|    |  |           |
|----|--|-----------|
| 31 | General Fund--State Appropriation (FY 2000) . . . \$ | 5,000,000 |
| 32 | General Fund--Federal Appropriation . . . . . \$     | 462,000   |
| 33 | Hospital Commission Account--State                   |           |

|    |  |    |            |
|----|--|----|------------|
| 1  | Appropriation . . . . .                            | \$ | 19,000     |
| 2  | Health Professions Account--State                  |    |            |
| 3  | Appropriation . . . . .                            | \$ | 182,000    |
| 4  | Certified Public Accountants' Account--State       |    |            |
| 5  | Appropriation . . . . .                            | \$ | 5,000      |
| 6  | Safe Drinking Water Account--State                 |    |            |
| 7  | Appropriation . . . . .                            | \$ | 96,000     |
| 8  | Water Quality Permit Account--State                |    |            |
| 9  | Appropriation . . . . .                            | \$ | 258,000    |
| 10 | State Health Care Authority Administrative         |    |            |
| 11 | Account--State Appropriation . . . . .             | \$ | 1,456,000  |
| 12 | Year 2000 Contingency Revolving Account--State     |    |            |
| 13 | Appropriation . . . . .                            | \$ | 10,000,000 |
| 14 | Accident Account--State Appropriation . . . . .    | \$ | 150,000    |
| 15 | Medical Aid Account--State Appropriation . . . . . | \$ | 150,000    |
| 16 | TOTAL APPROPRIATION . . . . .                      | \$ | 17,778,000 |

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The appropriations will be allocated by the office of financial  
20 management to agencies to resolve year 2000 issues. Agencies shall  
21 submit their estimated costs to resolve year 2000 issues to the office  
22 of financial management.

23 (2) To facilitate the transfer of moneys from dedicated funds and  
24 accounts, the state treasurer is directed to transfer sufficient moneys  
25 from each dedicated fund or account to the year 2000 contingency  
26 revolving account, in accordance with schedules provided by the office  
27 of financial management.

28 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--EXTRAORDINARY CRIMINAL**  
29 **JUSTICE COSTS.** \$1,200,000 of the public safety and education account,  
30 or so much thereof as may be necessary, is appropriated solely for  
31 providing financial assistance in the 1999-01 biennium to Okanogan  
32 county for extraordinary criminal justice costs incurred in the  
33 adjudication of an aggravated homicide case. The office of financial  
34 management, in consultation with Okanogan county, shall determine the  
35 amount to be paid based on an assessment of the portion of the costs  
36 associated with the homicide case which is disproportionate relative to  
37 the county's criminal justice resources. The amount paid under this

1 section shall not exceed eighty percent of the total costs associated  
2 with the investigation, prosecution, indigent defense, jury  
3 impanelment, expert witness, interpreters, incarceration, and other  
4 adjudication costs of the case. On January 1, 2000, any unexpended  
5 funds of the amount appropriated in this section shall lapse and revert  
6 to the public safety and education account.

7 NEW SECTION. **Sec. 715. FOR THE STATE TREASURER--FOR THE COUNTY**  
8 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

9 Impaired Driving Safety Account Appropriation . . \$ 1,440,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The amount appropriated in this section  
12 shall be distributed quarterly during the 1999-01 biennium in  
13 accordance with RCW 82.14.310. This funding is provided to counties  
14 for the costs of implementing criminal justice legislation including,  
15 but not limited to: Chapter 206, Laws of 1998 (drunk driving  
16 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,  
17 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998  
18 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock  
19 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,  
20 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication  
21 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter  
22 215, Laws of 1998 (DUI provisions).

23 NEW SECTION. **Sec. 716. FOR THE STATE TREASURER--FOR THE MUNICIPAL**  
24 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

25 Impaired Driving Safety Account Appropriation . . \$ 960,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The amount appropriated in this section  
28 shall be distributed quarterly during the 1999-01 biennium to all  
29 cities ratably based on population as last determined by the office of  
30 financial management. The distributions to any city that substantially  
31 decriminalizes or repeals its criminal code after July 1, 1990, and  
32 that does not reimburse the county for costs associated with criminal  
33 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in  
34 which the city is located. This funding is provided to cities for the  
35 costs of implementing criminal justice legislation including, but not

1 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);  
2 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998  
3 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license  
4 suspension); chapter 210, Laws of 1998 (ignition interlock violations);  
5 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998  
6 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels  
7 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,  
8 Laws of 1998 (DUI provisions).

9 NEW SECTION. **Sec. 717. BELATED CLAIMS.** The agencies and  
10 institutions of the state may expend moneys appropriated in this act,  
11 upon approval of the office of financial management, for the payment of  
12 supplies and services furnished to the agency or institution in prior  
13 fiscal biennia.

14 NEW SECTION. **Sec. 718.** For the period from July 1, 1999, through  
15 June 30, 2001, a one hundred fifty thousand dollar death benefit shall  
16 be paid as a sundry claim to a teacher's estate if the teacher is  
17 killed in the course of employment. The determination of eligibility  
18 for the benefit shall be made consistent with Title 51 RCW by the  
19 department of labor and industries. The department of labor and  
20 industries shall notify the director of the department of general  
21 administration if a teacher's estate is determined to be eligible for  
22 payment under this section.

23 NEW SECTION. **Sec. 719. FOR THE GOVERNOR--COMPENSATION--INSURANCE**  
24 **BENEFITS**

|    |  |            |
|----|--|------------|
| 25 | General Fund--State Appropriation (FY 2000) . . . \$ | 10,401,000 |
| 26 | General Fund--State Appropriation (FY 2001) . . . \$ | 26,095,000 |
| 27 | General Fund--Federal Appropriation . . . . . \$     | 12,987,000 |
| 28 | General Fund--Private/Local Appropriation . . . . \$ | 747,000    |
| 29 | Salary and Insurance Increase Revolving Account      |            |
| 30 | Appropriation . . . . . \$                           | 25,941,000 |
| 31 | TOTAL APPROPRIATION . . . . . \$                     | 75,166,000 |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

1 (1)(a) The monthly employer funding rate for insurance benefit  
2 premiums shall not exceed \$375.50 per eligible employee for fiscal year  
3 2000, and \$410.53 for fiscal year 2001.

4 (b) The monthly employer funding rate for the operating costs of  
5 the health care authority shall not exceed \$12.52 per eligible employee  
6 for fiscal year 2000, and \$13.04 for fiscal year 2001.

7 (c) An additional \$2.42 per eligible employee shall be included in  
8 the employer funding rate for fiscal years 2000 and 2001 to repay the  
9 public employees' and retirees' insurance account for any claims paid  
10 as a result of a court-approved stipulated settlement in *Retired State*  
11 *Employees et al. v. State of Washington* (Thurston county superior court  
12 cause no. 92-2-01294-1).

13 (d) An additional \$0.71 per eligible employee shall be included in  
14 the employer funding rate for fiscal year 2000, and an additional \$1.47  
15 per eligible employee shall be included in the employer funding rate  
16 for fiscal year 2001, solely to increase life insurance coverage in  
17 accordance with a court approved settlement in *Burbage et al. v. State*  
18 *of Washington* (Thurston county superior court cause no. 94-2-02560-8).

19 (e) Surplus moneys accruing to the public employees' and retirees'  
20 insurance account due to lower-than-projected insurance costs may not  
21 be reallocated by the health care authority to increase the actuarial  
22 value of public employee insurance plans. Such funds shall be held in  
23 reserve in the public employees' and retirees' insurance account and  
24 may not be expended without prior legislative authorization.

25 (f) In order to achieve the level of funding provided for health  
26 benefits, the public employees' benefits board may require employee  
27 premium copayments, increase point-of-service cost sharing, and/or  
28 implement managed competition.

29 (g) The health care authority shall use funds accruing to the  
30 public employees' and retirees' insurance account in fiscal year 1999  
31 from payments made by the standard insurance company to the state of  
32 Washington related to the state's basic long-term disability plan, for  
33 insurance costs in the 1999-2001 biennium.

34 (2) To facilitate the transfer of moneys from dedicated funds and  
35 accounts, the state treasurer is directed to transfer sufficient moneys  
36 from each dedicated fund or account to the special fund salary and  
37 insurance contribution increase revolving fund in accordance with  
38 schedules provided by the office of financial management.

1 (3) The health care authority, subject to the approval of the  
2 public employees' benefits board, shall provide subsidies for health  
3 benefit premiums to eligible retired or disabled public employees and  
4 school district employees who are eligible for parts A and B of  
5 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through  
6 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,  
7 2001, the subsidy shall be \$69.98 per month.

8 (4) Technical colleges, school districts, and educational service  
9 districts shall remit to the health care authority for deposit into the  
10 public employees' and retirees' insurance account established in RCW  
11 41.05.120 the following amounts:

12 (a) For each full-time employee, \$22.03 per month beginning  
13 September 1, 1999, and \$25.06 beginning September 1, 2000;

14 (b) For each part-time employee who, at the time of the remittance,  
15 is employed in an eligible position as defined in RCW 41.32.010 or  
16 41.40.010 and is eligible for employer fringe benefit contributions for  
17 basic benefits, \$22.03 each month beginning September 1, 1999, and  
18 \$25.06 beginning September 1, 2000, prorated by the proportion of  
19 employer fringe benefit contributions for a full-time employee that the  
20 part-time employee receives.

21 The remittance requirements specified in this subsection shall not  
22 apply to employees of a technical college, school district, or  
23 educational service district who purchase insurance benefits through  
24 contracts with the health care authority.

25 (5) The salary and insurance increase revolving account  
26 appropriation includes amounts sufficient to fund health benefits for  
27 ferry workers at the premium levels specified in subsection (1) of this  
28 section, consistent with the 1999-01 transportation appropriations act.

29 (6) The allocations to agencies and institutions under this section  
30 reflect a reduction of \$3,982,000 general fund--state for fiscal year  
31 2000, an increase of \$458,000 general fund--state for fiscal year 2001,  
32 and reductions of \$1,330,000 general fund--federal, \$74,000 general  
33 fund--local, and \$3,342,000 salary and insurance increase revolving  
34 account, to reflect savings resulting from the implementation of  
35 employer pension rate reductions on July 1, 1999.

36 NEW SECTION. **Sec. 720. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
37 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations for the law enforcement  
3 officers' and firefighters' retirement system shall be made on a  
4 monthly basis beginning July 1, 1999, consistent with chapter 41.45 RCW  
5 as amended by this act, and the appropriations for the judges and  
6 judicial retirement systems shall be made on a quarterly basis  
7 consistent with chapters 2.10 and 2.12 RCW.

8 (1) There is appropriated for state contributions to the law  
9 enforcement officers' and fire fighters' retirement system:

|    |  |            |
|----|--|------------|
| 10 | General Fund--State Appropriation (FY 2000) . . . \$ | 16,320,000 |
| 11 | General Fund--State Appropriation (FY 2001) . . . \$ | 18,050,000 |

12 (2) There is appropriated for contributions to the judicial  
13 retirement system:

|    |  |           |
|----|--|-----------|
| 14 | General Fund--State Appropriation (FY 2000) . . . \$ | 7,000,000 |
| 15 | General Fund--State Appropriation (FY 2001) . . . \$ | 7,000,000 |

16 (3) There is appropriated for contributions to the judges  
17 retirement system:

|    |  |            |
|----|--|------------|
| 18 | General Fund--State Appropriation (FY 2000) . . . \$ | 750,000    |
| 19 | General Fund--State Appropriation (FY 2001) . . . \$ | 750,000    |
| 20 | TOTAL APPROPRIATION . . . . . \$                     | 49,870,000 |

21 NEW SECTION. **Sec. 721. PLAN 2 AND PLAN 3 EARLY RETIREMENT**  
22 **REDUCTION FACTORS STUDY.** The joint committee on pension policy shall  
23 study options for reducing the early retirement actuarial reduction  
24 factors in the law enforcement officers' and fire fighters' retirement  
25 system plan 2, the public employees' retirement system plan 2, and the  
26 teachers' retirement system, plans 2 and 3. The study shall include a  
27 review of possible employer and member contribution rate reductions in  
28 the 2001-2003 biennium. In developing its recommendations the  
29 committee shall take into consideration state and local government  
30 fiscal capacity, the changing nature of the work force and employment  
31 patterns, and issues of cost-shifting between employees of different  
32 age groups. The joint committee shall report its findings to the  
33 legislature by January 15, 2000.





1 (3) Committee staff support shall be provided by one professional  
2 position employed by the department of retirement systems from the  
3 funding provided in this section.

4 (4) In conducting its review the pension advisory committee shall,  
5 to the greatest extent feasible, make use of fiscal notes, studies, and  
6 other analysis which has already been completed by the office of the  
7 state actuary. The committee may also expend not more than \$60,000 for  
8 actuarial services to assist with: (a) Committee education, including  
9 a review of tax-deferred savings options available to public employees;  
10 (b) the development of recommendations as provided in subsection (2) of  
11 this section; and (c) the review and evaluation of fiscal notes and  
12 analysis done by the office of the state actuary. The contract for  
13 actuarial services shall be entered into by the department of  
14 retirement systems for the committee.

15 \*Sec. 722 was vetoed. See message at end of chapter.

16 NEW SECTION. Sec. 723. SALARY COST OF LIVING ADJUSTMENT

|    |   |    |             |
|----|---|----|-------------|
| 17 | General Fund--State Appropriation (FY 2000) . . . . . | \$ | 33,614,000  |
| 18 | General Fund--State Appropriation (FY 2001) . . . . . | \$ | 68,186,000  |
| 19 | General Fund--Federal Appropriation . . . . .         | \$ | 31,436,000  |
| 20 | General Fund--Private/Local Appropriation . . . . .   | \$ | 2,001,000   |
| 21 | Salary and Insurance Increase Revolving Account       |    |             |
| 22 | Appropriation . . . . .                               | \$ | 72,609,000  |
| 23 | TOTAL APPROPRIATION . . . . .                         | \$ | 207,846,000 |

24 The appropriations in this section shall be expended solely for the  
25 purposes designated in this section and are subject to the following  
26 conditions and limitations:

27 (1) In addition to the purposes set forth in subsections (2) and  
28 (3) of this section, appropriations in this section are provided solely  
29 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0  
30 percent salary increase effective July 1, 2000, for all classified  
31 employees, including those employees in the Washington management  
32 service, and exempt employees under the jurisdiction of the personnel  
33 resources board.

34 (2) The appropriations in this section are sufficient to fund a 3.0  
35 percent salary increase effective July 1, 1999, and a 3.0 percent  
36 increase effective July 1, 2000, for general government, legislative,  
37 and judicial employees exempt from merit system rules whose maximum

1 salaries are not set by the commission on salaries for elected  
2 officials.

3 (3) The salary and insurance increase revolving account  
4 appropriation in this section includes funds sufficient to fund a 3.0  
5 percent salary increase effective July 1, 1999, and a 3.0 percent  
6 salary increase effective July 1, 2000, for ferry workers consistent  
7 with the 1999-01 transportation appropriations act.

8 (4)(a) No salary increase may be paid under this section to any  
9 person whose salary has been Y-rated pursuant to rules adopted by the  
10 personnel resources board.

11 (b) The average salary increases paid under this section and  
12 section 724 of this act to agency officials whose maximum salaries are  
13 established by the committee on agency official salaries shall not  
14 exceed the average increases provided by subsection (2) of this  
15 section.

16 (5) The appropriations in this section include \$1,498,000 general  
17 fund--state for fiscal year 2000, \$1,765,000 general fund--state for  
18 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal  
19 for the department of social and health services to adjust employer  
20 pension funding levels to reflect historical fund source ratios.

21 NEW SECTION. **Sec. 724. FOR THE GOVERNOR--SALARY INCREASES FOR**  
22 **DIRECTORS AND BOARD MEMBERS**

|    |  |         |
|----|--|---------|
| 23 | General Fund--State Appropriation (FY 2000) . . . \$ | 54,000  |
| 24 | General Fund--State Appropriation (FY 2001) . . . \$ | 54,000  |
| 25 | Salary and Insurance Increase Revolving Account      |         |
| 26 | Appropriation . . . . . \$                           | 42,000  |
| 27 | TOTAL APPROPRIATION . . . . . \$                     | 150,000 |

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Appropriations in this section are  
30 provided solely for salary increases for directors and board members  
31 whose salary ranges are set by the state committee on agency officials'  
32 salaries. Salary increases for individual directors and board members  
33 shall be at the sole discretion of the governor in accordance with RCW  
34 43.03.040.

35 NEW SECTION. **Sec. 725. FOR THE ATTORNEY GENERAL--SALARY**  
36 **ADJUSTMENTS**

|   |  |           |
|---|--|-----------|
| 1 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,014,000 |
| 2 | General Fund--State Appropriation (FY 2001) . . . \$ | 2,371,000 |
| 3 | Attorney General Salary Increase Revolving Account   |           |
| 4 | Appropriation . . . . . \$                           | 3,385,000 |
| 5 | TOTAL APPROPRIATION . . . . . \$                     | 6,770,000 |

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) The appropriations are provided solely for salary adjustments  
9 for assistant attorneys general effective July 1, 1999, and effective  
10 July 1, 2000 to address recruitment and retention problems. The  
11 attorney general shall develop a plan for identifying and targeting  
12 increases to those positions which are experiencing the greatest  
13 recruitment and retention difficulties and shall provide a copy of the  
14 plan to the office of financial management and the fiscal committees of  
15 the senate and house of representatives no later than October 1, 2000.

16       (2) To facilitate the transfer of moneys from dedicated funds and  
17 accounts, the state treasurer is directed to transfer sufficient moneys  
18 from each dedicated fund or account to the attorney general salary  
19 increase revolving account, hereby created in the state treasury, in  
20 accordance with schedules provided by the office of financial  
21 management.

22       NEW SECTION.   **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
23 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

|    |  |        |
|----|--|--------|
| 24 | General Fund--State Appropriation (FY 2000) . . . \$ | 28,000 |
| 25 | General Fund--State Appropriation (FY 2001) . . . \$ | 34,000 |
| 26 | General Fund--Federal Appropriation . . . . . \$     | 3,000  |
| 27 | TOTAL APPROPRIATION . . . . . \$                     | 65,000 |

28       The appropriations in this section are subject to the following  
29 conditions and limitations: The appropriations in this section are  
30 provided solely to pay the increased retirement contributions resulting  
31 from enactment of House Bill No. 1023 (TRS 3 gain sharing). If the  
32 bill is not enacted by June 30, 1999, the amounts provided in this  
33 section shall lapse.

34       NEW SECTION.   **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
35 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

|   |  |            |
|---|--|------------|
| 1 | General Fund--State Appropriation (FY 2000) . . . \$   | 6,543,000  |
| 2 | General Fund--State Appropriation (FY 2001) . . . \$   | 6,543,000  |
| 3 | General Fund--Federal Appropriation . . . . . \$       | 3,343,000  |
| 4 | General Fund--Private/Local Appropriation . . . . . \$ | 173,000    |
| 5 | Salary and Insurance Increase Revolving Account        |            |
| 6 | Appropriation . . . . . \$                             | 22,783,000 |
| 7 | TOTAL APPROPRIATION . . . . . \$                       | 39,385,000 |

8       The appropriations in this section shall be expended solely for the  
9 purposes designated in this section and are subject to the following  
10 conditions and limitations: Funding is provided to implement the  
11 salary increase recommendations of the Washington personnel resources  
12 board for the top 26 priority classes identified pursuant to RCW  
13 41.06.152. The salary increases shall be effective July 1, 1999.

14       NEW SECTION.   **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
15 **PERSONNEL RESOURCES BOARD'S SALARY SURVEY FOR STATE AND HIGHER**  
16 **EDUCATION EMPLOYEES**

|    |  |            |
|----|--|------------|
| 17 | General Fund--State Appropriation (FY 2000) . . . \$ | 2,805,000  |
| 18 | General Fund--State Appropriation (FY 2001) . . . \$ | 2,805,000  |
| 19 | General Fund--Federal Appropriation . . . . . \$     | 1,446,000  |
| 20 | Salary and Insurance Increase Revolving Account      |            |
| 21 | Appropriation . . . . . \$                           | 13,014,000 |
| 22 | TOTAL APPROPRIATION . . . . . \$                     | 20,070,000 |

23       The appropriations in this section shall be expended solely for the  
24 purposes designated in this section and are subject to the conditions  
25 and limitations in this section.

26       (1) Funding is provided in sufficient amounts to bring the current  
27 salary range to within 10 ranges of their market rate, including any  
28 cost-of-living adjustments and associated benefit costs, those state  
29 and higher education classified and exempt classes under the Washington  
30 personnel resources board whose current base salary is greater than 10  
31 ranges from their approved survey applied salary range as determined  
32 under RCW 41.06.160.

33       (2) Implementation of the salary adjustments for the various  
34 classifications is effective July 1, 1999. For purposes of this  
35 section, the current salary range for any job class that receives an

1 increase under section 727 of this act shall be the salary range for  
2 the class following the increase provided in section 727 of this act.

3 NEW SECTION. **Sec. 729. INCENTIVE SAVINGS--FY 2000.** The sum of one  
4 hundred million dollars or so much thereof as may be available on June  
5 30, 2000, from the total amount of unspent fiscal year 2000 state  
6 general fund appropriations is appropriated for the purposes of RCW  
7 43.79.460 in the manner provided in this section.

8 (1) Of the total appropriated amount, one-half of that portion that  
9 is attributable to incentive savings, not to exceed twenty-five million  
10 dollars, is appropriated to the savings incentive account for the  
11 purpose of improving the quality, efficiency, and effectiveness of  
12 agency services, and credited to the agency that generated the savings.

13 (2) The remainder of the total amount, not to exceed seventy-five  
14 million dollars, is appropriated to the education savings account.

15 (3) For purposes of this section, the total amount of unspent state  
16 general fund appropriations does not include the appropriations made in  
17 this section or any amounts included in across-the-board allotment  
18 reductions under RCW 43.88.110.

19 NEW SECTION. **Sec. 730. INCENTIVE SAVINGS--FY 2001.** The sum of  
20 one hundred million dollars or so much thereof as may be available on  
21 June 30, 2001, from the total amount of unspent fiscal year 2001 state  
22 general fund appropriations is appropriated for the purposes of RCW  
23 43.79.460 in the manner provided in this section.

24 (1) Of the total appropriated amount, one-half of that portion that  
25 is attributable to incentive savings, not to exceed twenty-five million  
26 dollars, is appropriated to the savings incentive account for the  
27 purpose of improving the quality, efficiency, and effectiveness of  
28 agency services, and credited to the agency that generated the savings.

29 (2) The remainder of the total amount, not to exceed seventy-five  
30 million dollars, is appropriated to the education savings account.

31 (3) For purposes of this section, the total amount of unspent state  
32 general fund appropriations does not include the appropriations made in

1 this section or any amounts included in across-the-board allotment  
2 reductions under RCW 43.88.110.

3 NEW SECTION. **Sec. 731. RESOURCE COST MANAGEMENT ACCOUNT LOAN.**  
4 The state treasurer is authorized, upon the request of the board of  
5 natural resources, to transfer up to \$4,000,000 from the forest  
6 development account to the resource management cost account. The loan,  
7 together with interest at a rate determined by the state treasurer,  
8 shall be repaid to the forest development account by June 30, 2005.

9 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

|    |  |    |             |
|----|--|----|-------------|
| 5  | General Fund Appropriation for fire insurance        |    |             |
| 6  | premiums distribution . . . . .                      | \$ | 6,617,250   |
| 7  | General Fund Appropriation for public utility        |    |             |
| 8  | district excise tax distribution . . . . .           | \$ | 35,876,898  |
| 9  | General Fund Appropriation for prosecuting attorneys |    |             |
| 10 | salaries . . . . .                                   | \$ | 2,960,000   |
| 11 | City Police and Fire Protection Assistance           |    |             |
| 12 | Account Appropriation . . . . .                      | \$ | 95,667,000  |
| 13 | General Fund Appropriation for camper and travel     |    |             |
| 14 | trailer excise tax distribution . . . . .            | \$ | 4,325,826   |
| 15 | General Fund Appropriation for boating               |    |             |
| 16 | safety/education and law enforcement                 |    |             |
| 17 | distribution . . . . .                               | \$ | 3,616,000   |
| 18 | Aquatic Lands Enhancement Account Appropriation      |    |             |
| 19 | for harbor improvement revenue distribution .        | \$ | 138,000     |
| 20 | Liquor Excise Tax Account Appropriation for liquor   |    |             |
| 21 | excise tax distribution . . . . .                    | \$ | 25,580,000  |
| 22 | Liquor Revolving Fund Appropriation for liquor       |    |             |
| 23 | profits distribution . . . . .                       | \$ | 52,269,932  |
| 24 | Timber Tax Distribution Account Appropriation        |    |             |
| 25 | for distribution to "Timber" counties . . . .        | \$ | 74,025,900  |
| 26 | Municipal Sales and Use Tax Equalization Account     |    |             |
| 27 | Appropriation . . . . .                              | \$ | 84,851,000  |
| 28 | County Sales and Use Tax Equalization Account        |    |             |
| 29 | Appropriation . . . . .                              | \$ | 13,147,000  |
| 30 | Death Investigations Account Appropriation for       |    |             |
| 31 | distribution to counties for publicly funded         |    |             |
| 32 | autopsies . . . . .                                  | \$ | 1,375,332   |
| 33 | County Criminal Justice Account Appropriation . .    | \$ | 103,169,000 |
| 34 | Municipal Criminal Justice Account                   |    |             |
| 35 | Appropriation . . . . .                              | \$ | 40,269,000  |
| 36 | County Public Health Account Appropriation . . .     | \$ | 51,520,250  |

1 TOTAL APPROPRIATION . . . . . \$ 595,408,380

2 The total expenditures from the state treasury under the  
3 appropriations in this section shall not exceed the funds available  
4 under statutory distributions for the stated purposes.

5 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FEDERAL REVENUES**  
6 **FOR DISTRIBUTION**

|    |  |    |            |
|----|--|----|------------|
| 7  | Forest Reserve Fund Appropriation for federal forest |    |            |
| 8  | reserve fund distribution . . . . .                  | \$ | 56,150,492 |
| 9  | General Fund Appropriation for federal flood control |    |            |
| 10 | funds distribution . . . . .                         | \$ | 4,000      |
| 11 | General Fund Appropriation for federal grazing fees  |    |            |
| 12 | distribution . . . . .                               | \$ | 52,000     |
| 13 | General Fund Appropriation for distribution of       |    |            |
| 14 | federal funds to counties in conformance with        |    |            |
| 15 | P.L. 97-99 Federal Aid to Counties . . . . .         | \$ | 1,281,266  |
| 16 | TOTAL APPROPRIATION . . . . .                        | \$ | 57,487,758 |

17 The total expenditures from the state treasury under the  
18 appropriations in this section shall not exceed the funds available  
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--TRANSFERS**

|    |  |    |            |
|----|--|----|------------|
| 21 | General Fund: For transfer to the Water Quality    |    |            |
| 22 | Account . . . . .                                  | \$ | 83,423,000 |
| 23 | General Fund: For transfer to the Flood Control    |    |            |
| 24 | Assistance Account . . . . .                       | \$ | 4,000,000  |
| 25 | State Convention and Trade Center Account: For     |    |            |
| 26 | transfer to the State Convention and Trade         |    |            |
| 27 | Center Operations Account . . . . .                | \$ | 3,800,000  |
| 28 | Water Quality Account: For transfer to the Water   |    |            |
| 29 | Pollution Control Account. Transfers shall be      |    |            |
| 30 | made at intervals coinciding with deposits of      |    |            |
| 31 | federal capitalization grant money into the        |    |            |
| 32 | account. The amounts transferred shall not         |    |            |
| 33 | exceed the match required for each federal         |    |            |
| 34 | deposit . . . . .                                  | \$ | 16,350,000 |
| 35 | State Treasurer's Service Account: For transfer to |    |            |



1 the general fund on or before June 30, 2001, an  
2 amount up to \$10,000,000 in excess of the cash  
3 requirements of the State Treasurer's Service  
4 Account . . . . . \$ 10,000,000  
5 Public Works Assistance Account: For transfer to  
6 the Drinking Water Assistance Account . . . . \$ 7,700,000  
7 County Sales and Use Tax Equalization Account:  
8 For transfer to the County Public Health  
9 Account . . . . . \$ 2,577,664  
10 Public Health Services Account: For transfer to  
11 the County Public Health Account . . . . . \$ 1,056,000  
12 State Emergency Water Projects Revolving Account:  
13 For transfer to the State Drought Preparedness  
14 Account . . . . . \$ 6,800,000  
15 Tobacco Settlement Account: For transfer to  
16 the Health Services Account . . . . . \$ 223,087,000  
17 State Toxics Control Account: For transfer to the  
18 local toxics control account on or before  
19 June 30, 2001, up to \$2,500,000, but not  
20 greater than the loan enacted in the 1999  
21 supplemental budget. The exact amount and  
22 timing of the transfer shall be determined  
23 by the office of financial management,  
24 based on state toxics control account fund  
25 balances . . . . . \$ 2,500,000

26 NEW SECTION. **Sec. 804. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
27 **TRANSFERS**

28 General Fund--State Appropriation: For transfer to  
29 the Department of Retirement Systems Expense  
30 Account: For the administrative expenses  
31 of the judicial retirement system . . . . . \$ 21,550  
32 TOTAL APPROPRIATION . . . . . \$ 21,550

33 NEW SECTION. **Sec. 805. STATE REVENUE LITIGATION.** If, following  
34 exhaustion of all appeals, the petitioner prevails in *State ex rel.*  
35 *Heavey v. Murphy* (supreme court cause no. 67692-5), the state treasurer

1 shall deposit in the state general fund such revenues from the motor  
2 vehicle excise tax as the court shall determine.

3 (End of part)



1 (3) The agency shall produce a feasibility study for information  
2 technology projects at the direction of the information services board  
3 and in accordance with published department of information services  
4 policies and guidelines. At a minimum, such studies shall include a  
5 statement of: (a) The purpose or impetus for change; (b) the business  
6 value to the agency, including an examination and evaluation of  
7 benefits, advantages, and cost; (c) a comprehensive risk assessment  
8 based on the proposed project's impact on both citizens and state  
9 operations, its visibility, and the consequences of doing nothing; (d)  
10 the impact on agency and state-wide information infrastructure; and (e)  
11 the impact of the proposed enhancements to an agency's information  
12 technology capabilities on meeting service delivery demands.

13 (4) The agency shall produce a comprehensive management plan for  
14 each project. The plan or plans shall address all factors critical to  
15 successful completion of each project. The plan(s) shall include, but  
16 is not limited to, the following elements: A description of the  
17 problem or opportunity that the information technology project is  
18 intended to address; a statement of project objectives and assumptions;  
19 a definition and schedule of phases, tasks, and activities to be  
20 accomplished; and the estimated cost of each phase. The planning for  
21 the phased approach shall be such that the business case justification  
22 for a project needs to demonstrate how the project recovers cost or  
23 adds measurable value or positive cost benefit to the agency's business  
24 functions within each development cycle.

25 (5) The agency shall produce quality assurance plans for  
26 information technology projects. Consistent with the direction of the  
27 information services board and the published policies and guidelines of  
28 the department of information services, the quality assurance plan  
29 shall address all factors critical to successful completion of the  
30 project and successful integration with the agency and state  
31 information technology infrastructure. At a minimum, quality assurance  
32 plans shall provide time and budget benchmarks against which project  
33 progress can be measured, a specification of quality assurance  
34 responsibilities, and a statement of reporting requirements. The  
35 quality assurance plans shall set out the functionality requirements  
36 for each phase of a project.

37 (6) A copy of each feasibility study, project management plan, and  
38 quality assurance plan shall be provided to the department of  
39 information services, the office of financial management, and

1 legislative fiscal committees. The plans and studies shall demonstrate  
2 a sound business case that justifies the investment of taxpayer funds  
3 on any new project, an assessment of the impact of the proposed system  
4 on the existing information technology infrastructure, the disciplined  
5 use of preventative measures to mitigate risk, and the leveraging of  
6 private-sector expertise as needed. Authority to expend any funds for  
7 individual information systems projects is conditioned on the approval  
8 of the relevant feasibility study, project management plan, and quality  
9 assurance plan by the department of information services and the office  
10 of financial management.

11 (7) Quality assurance status reports shall be submitted to the  
12 department of information services, the office of financial management,  
13 and legislative fiscal committees at intervals specified in the  
14 project's quality assurance plan.

15 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department  
16 of information services shall act as lead agency in coordinating video  
17 telecommunications services for state agencies. As lead agency, the  
18 department shall develop standards and common specifications for leased  
19 and purchased telecommunications equipment and assist state agencies in  
20 developing a video telecommunications expenditure plan. No agency may  
21 spend any portion of any appropriation in this act for new video  
22 telecommunication equipment, new video telecommunication transmission,  
23 or new video telecommunication programming, or for expanding current  
24 video telecommunication systems without first complying with chapter  
25 43.105 RCW, including but not limited to, RCW 43.105.041(2), and  
26 without first submitting a video telecommunications expenditure plan,  
27 in accordance with the policies of the department of information  
28 services, for review and assessment by the department of information  
29 services under RCW 43.105.052. Prior to any such expenditure by a  
30 public school, a video telecommunications expenditure plan shall be  
31 approved by the superintendent of public instruction. The office of  
32 the superintendent of public instruction shall submit the plans to the  
33 department of information services in a form prescribed by the  
34 department. The office of the superintendent of public instruction  
35 shall coordinate the use of video telecommunications in public schools  
36 by providing educational information to local school districts and  
37 shall assist local school districts and educational service districts  
38 in telecommunications planning and curriculum development. Prior to

1 any such expenditure by a public institution of postsecondary  
2 education, a telecommunications expenditure plan shall be approved by  
3 the higher education coordinating board. The higher education  
4 coordinating board shall coordinate the use of video telecommunications  
5 for instruction and instructional support in postsecondary education,  
6 including the review and approval of instructional telecommunications  
7 course offerings.

8 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever  
9 allocations are made from the governor's emergency fund appropriation  
10 to an agency that is financed in whole or in part by other than general  
11 fund moneys, the director of financial management may direct the  
12 repayment of such allocated amount to the general fund from any balance  
13 in the fund or funds which finance the agency. No appropriation shall  
14 be necessary to effect such repayment.

15 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to  
16 the amounts appropriated in this act for revenues for distribution,  
17 state contributions to the law enforcement officers' and fire fighters'  
18 retirement system, and bond retirement and interest including ongoing  
19 bond registration and transfer charges, transfers, interest on  
20 registered warrants, and certificates of indebtedness, there is also  
21 appropriated such further amounts as may be required or available for  
22 these purposes under any statutory formula or under chapters 39.94 and  
23 39.96 RCW or any proper bond covenant made under law.

24 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other  
25 appropriations as are made by this act, there is hereby appropriated to  
26 the state finance committee from legally available bond proceeds in the  
27 applicable construction or building funds and accounts such amounts as  
28 are necessary to pay the expenses incurred in the issuance and sale of  
29 the subject bonds.

30 NEW SECTION. **Sec. 907.** A new section is added to chapter 41.45  
31 RCW to read as follows:

32 **RETIREMENT CONTRIBUTION RATES.** (1) The changes to the basic state  
33 and employer contribution rates adopted by the pension funding council  
34 for the 1999-2001 biennium shall be effective on the following dates:

1 (a) The changes to the basic state contribution rate for the law  
2 enforcement officers' and fire fighters' retirement system, and to the  
3 basic employer contribution rate for the public employees' retirement  
4 system plan 1 and the Washington state patrol retirement system shall  
5 each take effect on July 1, 1999; and

6 (b) The change to the basic employer contribution rate for the  
7 teachers' retirement system plan 1 shall take effect on September 1,  
8 1999.

9 (2) The director of the department of retirement systems shall  
10 establish new contribution rates, to be effective July 1, 1999, for the  
11 public employees' retirement system plan 2 and the law enforcement  
12 officers' and fire fighters' retirement system plan 2. The new rates  
13 shall be established pursuant to RCW 41.40.650 and 41.26.450  
14 respectively. The director of the department of retirement systems  
15 shall establish a new contribution rate, to be effective September 1,  
16 1999, for the teachers' retirement system plan 2. The new rate shall  
17 be established pursuant to RCW 41.45.061.

18 (3) This section expires on June 30, 2001.

19 NEW SECTION. **Sec. 908.** A new section is added to chapter 41.45  
20 RCW to read as follows:

21 **PUBLIC EMPLOYEES' RETIREMENT SYSTEM.** For the period from July 1,  
22 1999, through June 30, 2001, in addition to the basic and supplemental  
23 employer contributions required by RCW 41.45.060 and 41.45.070, the  
24 department of retirement systems shall also charge all public  
25 employees' retirement system employers an additional employer  
26 contribution rate of 0.05 percent for all members of the public  
27 employees' retirement system.

28 This section expires on June 30, 2001.

29 NEW SECTION. **Sec. 909. VOLUNTARY SEPARATION INCENTIVES AND**  
30 **OPTIONS.** (1) Agencies may, subject to the requirements of this  
31 section, offer a program of voluntary separation and/or downshifting  
32 incentives and options as a management tool to reduce costs and make  
33 more effective use of resources while improving employee productivity  
34 and morale.

35 (2) The office of financial management, in consultation with the  
36 department of personnel and the department of retirement systems, shall  
37 establish procedures and guidelines for proposed agency incentives and

1 options. An agency which wishes to offer incentives or options  
2 pursuant to this section shall obtain approval from the director of  
3 financial management that the agency's proposed program is cost-neutral  
4 or results in savings and is consistent with the procedures and  
5 guidelines established by the office. The options which may be  
6 included in an agency plan may include, but are not limited to,  
7 financial incentives for: Voluntary resignation and retirement,  
8 voluntary leave-without-pay, voluntary workweek or work hour reduction,  
9 voluntary downward movement, or temporary separation for development  
10 purposes. No employee shall have a contractual right to a financial  
11 incentive offered pursuant to this section.

12 (3) The office of financial management may request the department  
13 of personnel and the department of retirement systems to assist with  
14 the review and monitoring of agency programs that are offered under  
15 this section. The office shall submit a report by January 1, 2001, to  
16 the appropriate committees of the legislature on the outcome of  
17 programs it approves under this section.

18 NEW SECTION. **Sec. 910. VOLUNTARY RETIREMENT INCENTIVE PROGRAMS.**

19 (1) Agencies may, subject to the requirements of this section,  
20 implement a voluntary retirement incentive program. No employee shall  
21 have a contractual right to a benefit provided pursuant to this  
22 section.

23 (2) An agency program adopted under this section must be cost-  
24 neutral or result in cost savings and must be reviewed and approved by  
25 the director of financial management prior to implementation. The  
26 office of financial management, in consultation with the department of  
27 personnel and the department of retirement systems, shall establish  
28 procedures and guidelines for proposed voluntary retirement incentive  
29 programs.

30 (3) Agencies participating in this authorization are required to  
31 submit a report by January 1, 2001, to the appropriate committees of  
32 the legislature and the office of financial management on the outcome  
33 of their approved retirement incentive program. The report shall  
34 include information on the details of the program including resulting  
35 service delivery changes, agency efficiencies, the cost of the  
36 retirement incentive per participant, the total cost to the state, and  
37 the projected or actual net dollar savings over the 1999-01 fiscal  
38 biennium.



1        NEW SECTION.    **Sec. 911.    LEGISLATIVE FACILITIES.**    Notwithstanding  
2    RCW 43.01.090, the house of representatives, the senate, and the  
3    permanent statutory committees shall pay expenses quarterly to the  
4    department of general administration facilities and services revolving  
5    fund for services rendered by the department for operations,  
6    maintenance, and supplies relating to buildings, structures, and  
7    facilities used by the legislature for the biennium beginning July 1,  
8    1999.

9        NEW SECTION.    **Sec. 912.    AGENCY RECOVERIES.**    Except as otherwise  
10    provided by law, recoveries of amounts expended pursuant to an  
11    appropriation, including but not limited to, payments for material  
12    supplied or services rendered under chapter 39.34 RCW, may be expended  
13    as part of the original appropriation of the fund to which such  
14    recoveries belong, without further or additional appropriation. Such  
15    expenditures shall be subject to conditions and procedures prescribed  
16    by the director of financial management. The director may authorize  
17    expenditure with respect to recoveries accrued but not received, in  
18    accordance with generally accepted accounting principles, except that  
19    such recoveries shall not be included in revenues or expended against  
20    an appropriation for a subsequent fiscal period. This section does not  
21    apply to the repayment of loans, except for loans between state  
22    agencies.

23        NEW SECTION.    **Sec. 913.    GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**  
24    The appropriations of moneys and the designation of funds and accounts  
25    by this and other acts of the 1999 legislature shall be construed in a  
26    manner consistent with legislation enacted by the 1985, 1987, 1989,  
27    1991, 1993, 1995, and 1997 legislatures to conform state funds and  
28    accounts with generally accepted accounting principles.

29        **Sec. 914.**    RCW 41.06.152 and 1996 c 319 s 1 are each amended to  
30    read as follows:

31        (1) The board shall adopt only those job classification revisions,  
32    class studies, and salary adjustments under RCW 41.06.150(15) that:

33        (a) Are due to documented recruitment and retention difficulties,  
34    salary compression or inversion, increased duties and responsibilities,  
35    or inequities. For these purposes, inequities are defined as similar

1 work assigned to different job classes with a salary disparity greater  
2 than 7.5 percent; and

3 (b) Are such that the office of financial management has reviewed  
4 the agency's fiscal impact statement and has concurred that the agency  
5 can absorb the biennialized cost of the reclassification, class study,  
6 or salary adjustment within the agency's current authorized level of  
7 funding for the current fiscal biennium and subsequent fiscal biennia.

8 (2) In addition to reclassifications, class studies, and salary  
9 adjustments under subsection (1)(b) of this section, the board may  
10 approve other reclassifications, class studies, and salary adjustments  
11 that meet the requirements of subsection (1)(a) of this section and  
12 have been approved under the procedures established under this  
13 subsection.

14 Before the department of personnel's biennial budget request is due  
15 to the office of financial management, the board shall prioritize  
16 requests for reclassifications, class studies, and salary adjustments  
17 for the next fiscal biennium. The board shall prioritize according to  
18 such criteria as are developed by the board consistent with RCW  
19 41.06.150(15)(a).

20 The board shall submit the prioritized list to the governor's  
21 office and the fiscal committees of the house of representatives and  
22 senate at the same time the department of personnel's biennial budget  
23 request is submitted. The office of financial management shall review  
24 the biennial cost of each proposed salary adjustment on the board's  
25 prioritized list.

26 In the biennial appropriations acts, the legislature may establish  
27 a level of funding, from the state general fund and other accounts, to  
28 be applied by the board to the prioritized list. Upon enactment of the  
29 appropriations act, the board may approve reclassifications, class  
30 studies, and salary adjustments only to the extent that the total cost  
31 does not exceed the level of funding established in the appropriations  
32 acts and the board's actions are consistent with the priorities  
33 established in the list. The legislature may also specify or otherwise  
34 limit in the appropriations act the implementation dates for actions  
35 approved by the board under this section.

36 (3) When the board develops its priority list in the 1999-2001  
37 biennium, for increases proposed for funding in the 2001-2003 biennium,  
38 the board shall give top priority to proposed increases to address  
39 documented recruitment and retention increases, and shall give lowest

1 priority to proposed increases to recognize increased duties and  
2 responsibilities. When the board submits its prioritized list for the  
3 2001-2003 biennium, the board shall also provide: A comparison of any  
4 differences between the salary increases recommended by the department  
5 of personnel staff and those adopted by the board; a review of any  
6 salary compression, inversion, or inequities that would result from  
7 implementing a recommended increase; and a complete description of the  
8 information relied upon by the board in adopting its proposals and  
9 priorities.

10 (4) This section does not apply to the higher education hospital  
11 special pay plan or to any adjustments to the classification plan under  
12 RCW 41.06.150(15) that are due to emergent conditions. Emergent  
13 conditions are defined as emergency conditions requiring the  
14 establishment of positions necessary for the preservation of the public  
15 health, safety, or general welfare.

16 **Sec. 915.** RCW 43.08.250 and 1997 c 149 s 910 are each amended to  
17 read as follows:

18 The money received by the state treasurer from fees, fines,  
19 forfeitures, penalties, reimbursements or assessments by any court  
20 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
21 deposited in the public safety and education account which is hereby  
22 created in the state treasury. The legislature shall appropriate the  
23 funds in the account to promote traffic safety education, highway  
24 safety, criminal justice training, crime victims' compensation,  
25 judicial education, the judicial information system, civil  
26 representation of indigent persons, winter recreation parking, and  
27 state game programs. During the fiscal biennium ending June 30,  
28 ((1999)) 2001, the legislature may appropriate moneys from the public  
29 safety and education account for purposes of appellate indigent defense  
30 and other operations of the office of public defense, the criminal  
31 litigation unit of the attorney general's office, the treatment  
32 alternatives to street crimes program, crime victims advocacy programs,  
33 justice information network telecommunication planning, sexual assault  
34 treatment, operations of the office of administrator for the courts,  
35 security in the common schools, alternative school start-up grants,  
36 programs for disruptive students, criminal justice data collection,  
37 ((and)) Washington state patrol criminal justice activities, and the

1 replacement of the department of corrections' offender-based tracking  
2 system.

3       **Sec. 916.** RCW 43.10.220 and 1974 ex.s. c 162 s 3 are each amended  
4 to read as follows:

5       The attorney general is authorized to expend from the antitrust  
6 revolving fund, created by RCW 43.10.210 through 43.10.220, such funds  
7 as are necessary for the payment of costs, expenses and charges  
8 incurred in the preparation, institution and maintenance of antitrust  
9 actions under the state and federal antitrust acts. During the 1999-01  
10 fiscal biennium, the attorney general may expend up to one million  
11 three hundred thousand dollars from the antitrust revolving fund for  
12 the purposes of implementing a case management data processing system  
13 for the centralized management of cases and workload, including  
14 antitrust and other complex litigation.

15       **Sec. 917.** RCW 49.70.170 and 1986 c 310 s 1 are each amended to  
16 read as follows:

17       (1) The worker and community right to know fund is hereby  
18 established in the custody of the state treasurer. The department  
19 shall deposit all moneys received under this chapter in the fund.  
20 Moneys in the fund may be spent only for the purposes of this chapter  
21 following legislative appropriation. Disbursements from the fund shall  
22 be on authorization of the director or the director's designee. During  
23 the 1999-2001 fiscal biennium, moneys in the fund may also be used by  
24 the military department for the purpose of assisting the state  
25 emergency response commission and coordinating local emergency planning  
26 activities. The fund is subject to the allotment procedure provided  
27 under chapter 43.88 RCW.

28       (2) The department shall assess each employer who reported ten  
29 thousand four hundred or more worker hours in the prior calendar year  
30 an annual fee to provide for the implementation of this chapter. The  
31 department shall promulgate rules establishing a fee schedule for all  
32 employers who reported ten thousand four hundred or more worker hours  
33 in the prior calendar year and are engaged in business operations  
34 having a standard industrial classification, as designated in the  
35 standard industrial classification manual prepared by the federal  
36 office of management and budget, within major group numbers 01 through  
37 08 (agriculture and forestry industries), numbers 10 through 14 (mining

1 industries), numbers 15 through 17 (construction industries), numbers  
2 20 through 39 (manufacturing industries), numbers 41, 42, and 44  
3 through 49 (transportation, communications, electric, gas, and sanitary  
4 services), number 75 (automotive repair, services, and garages), number  
5 76 (miscellaneous repair services), number 80 (health services), and  
6 number 82 (educational services). The department shall establish the  
7 annual fee for each employer who reported ten thousand four hundred or  
8 more worker hours in the prior calendar year in industries identified  
9 by this section, provided that fees assessed shall not be more than two  
10 dollars and fifty cents per full time equivalent employee. The annual  
11 fee shall not exceed fifty thousand dollars. The fees shall be  
12 collected solely from employers whose industries have been identified  
13 by rule under this chapter. The department shall promulgate rules  
14 allowing employers who do not have hazardous substances at their  
15 workplace to request an exemption from the assessment and shall  
16 establish penalties for fraudulent exemption requests. All fees  
17 collected by the department pursuant to this section shall be collected  
18 in a cost-efficient manner and shall be deposited in the fund.

19 (3) Records required by this chapter shall at all times be open to  
20 the inspection of the director, or his designee including, the  
21 traveling auditors, agents or assistants of the department provided for  
22 in RCW 51.16.070 and 51.48.040. The information obtained from employer  
23 records under the provisions of this section shall be subject to the  
24 same confidentiality requirements as set forth in RCW 51.16.070.

25 (4) An employer may appeal the assessment of the fee or penalties  
26 pursuant to the procedures set forth in Title 51 RCW and accompanying  
27 rules except that the employer shall not have the right of appeal to  
28 superior court as provided in Title 51 RCW. The employer from whom the  
29 fee or penalty is demanded or enforced, may however, within thirty days  
30 of the board of industrial insurance appeal's final order, pay the fee  
31 or penalty under written protest setting forth all the grounds upon  
32 which such fee or penalty is claimed to be unlawful, excessive or  
33 otherwise improper and thereafter bring an action in superior court  
34 against the department to recover such fee or penalty or any portion of  
35 the fee or penalty which was paid under protest.

36 (5) Repayment shall be made to the general fund of any moneys  
37 appropriated by law in order to implement this chapter.

1       **Sec. 918.** RCW 70.190.090 and 1996 c 132 s 7 are each amended to  
2 read as follows:

3       (1) A network (~~((that has its membership finalized under RCW~~  
4 ~~70.190.060(4)))~~) shall, upon application to the council, be eligible to  
5 receive planning grants and technical assistance from the council.  
6 However, during the 1999-01 fiscal biennium, a network that has not  
7 finalized its membership shall be eligible to receive such grants and  
8 assistance. Planning grants may be funded through available federal  
9 funds for family preservation services. After receiving the planning  
10 grant the network has up to one year to submit the long-term  
11 comprehensive plan.

12       (2) The council shall enter into biennial contracts with networks  
13 as part of the grant process. The contracts shall be consistent with  
14 available resources, and shall be distributed in accordance with the  
15 distribution formula developed pursuant to RCW 43.41.195, subject to  
16 the applicable matching fund requirement.

17       (3) No later than February 1 of each odd-numbered year following  
18 the initial contract between the council and a network, the council  
19 shall request from the network its plan for the upcoming biennial  
20 contract period.

21       (4) The council shall notify the networks of their allocation of  
22 available resources at least sixty days prior to the start of a new  
23 biennial contract period.

24       (5) The networks shall, by contract, distribute funds (a)  
25 appropriated for plan implementation by the legislature, and (b)  
26 obtained from nonstate or federal sources. In distributing funds, the  
27 networks shall ensure that administrative costs are held to a maximum  
28 of ten percent. However, during the 1999-01 fiscal biennium,  
29 administrative costs shall be held to a maximum of ten percent or  
30 twenty thousand dollars, whichever is greater, exclusive of costs  
31 associated with procurement, payroll processing, personnel functions,  
32 management, maintenance and operation of space and property, data  
33 processing and computer services, indirect costs, and organizational  
34 planning, consultation, coordination, and training.

35       (6) A network shall not provide services or operate programs.

36       (7) A network shall file a report with the council by May 1 of each  
37 year that includes but is not limited to the following information:  
38 Detailed expenditures, programs under way, progress on contracted  
39 services and programs, and successes and problems in achieving the

1 outcomes required by RCW 70.190.130(1)(h) related to reducing the rate  
2 of state-funded out-of-home placements and the other three at-risk  
3 behaviors covered by the comprehensive plan and approved by the  
4 council.

5 **Sec. 919.** RCW 79.24.580 and 1997 c 149 s 913 are each amended to  
6 read as follows:

7 After deduction for management costs as provided in RCW 79.64.040  
8 and payments to towns under RCW 79.92.110(2), all moneys received by  
9 the state from the sale or lease of state-owned aquatic lands and from  
10 the sale of valuable material from state-owned aquatic lands shall be  
11 deposited in the aquatic lands enhancement account which is hereby  
12 created in the state treasury. After appropriation, these funds shall  
13 be used solely for aquatic lands enhancement projects; for the  
14 purchase, improvement, or protection of aquatic lands for public  
15 purposes; for providing and improving access to such lands; and for  
16 volunteer cooperative fish and game projects. During the fiscal  
17 biennium ending June 30, (~~1999~~) 2001, the funds may be appropriated  
18 for boating safety, shellfish management, enforcement, and enhancement  
19 and for developing and implementing plans for population monitoring and  
20 restoration of native wild salmon stock.

21 **Sec. 920.** RCW 82.14.310 and 1998 c 321 s 11 (Referendum Bill No.  
22 49, approved November 3, 1998) are each amended to read as follows:

23 (1) The county criminal justice assistance account is created in  
24 the state treasury. Beginning in fiscal year 2000, the state treasurer  
25 shall transfer into the county criminal justice assistance account from  
26 the general fund the sum of twenty-three million two hundred thousand  
27 dollars divided into four equal deposits occurring on July 1, October  
28 1, January 1, and April 1. For each fiscal year thereafter, the state  
29 treasurer shall increase the total transfer by the fiscal growth  
30 factor, as defined in RCW 43.135.025, forecast for that fiscal year by  
31 the office of financial management in November of the preceding year.

32 (2) The moneys deposited in the county criminal justice assistance  
33 account for distribution under this section, less any moneys  
34 appropriated for purposes under subsection (4) of this section, shall  
35 be distributed at such times as distributions are made under RCW  
36 82.44.150 and on the relative basis of each county's funding factor as  
37 determined under this subsection.

1 (a) A county's funding factor is the sum of:

2 (i) The population of the county, divided by one thousand, and  
3 multiplied by two-tenths;

4 (ii) The crime rate of the county, multiplied by three-tenths; and

5 (iii) The annual number of criminal cases filed in the county  
6 superior court, for each one thousand in population, multiplied by  
7 five-tenths.

8 (b) Under this section and RCW 82.14.320 and 82.14.330:

9 (i) The population of the county or city shall be as last  
10 determined by the office of financial management;

11 (ii) The crime rate of the county or city is the annual occurrence  
12 of specified criminal offenses, as calculated in the most recent annual  
13 report on crime in Washington state as published by the Washington  
14 association of sheriffs and police chiefs, for each one thousand in  
15 population;

16 (iii) The annual number of criminal cases filed in the county  
17 superior court shall be determined by the most recent annual report of  
18 the courts of Washington, as published by the office of the  
19 administrator for the courts;

20 (iv) Distributions and eligibility for distributions in the 1989-91  
21 biennium shall be based on 1988 figures for both the crime rate as  
22 described under (ii) of this subsection and the annual number of  
23 criminal cases that are filed as described under (iii) of this  
24 subsection. Future distributions shall be based on the most recent  
25 figures for both the crime rate as described under (ii) of this  
26 subsection and the annual number of criminal cases that are filed as  
27 described under (iii) of this subsection.

28 (3) Moneys distributed under this section shall be expended  
29 exclusively for criminal justice purposes and shall not be used to  
30 replace or supplant existing funding. Criminal justice purposes are  
31 defined as activities that substantially assist the criminal justice  
32 system, which may include circumstances where ancillary benefit to the  
33 civil or juvenile justice system occurs, and which includes (a)  
34 domestic violence services such as those provided by domestic violence  
35 programs, community advocates, and legal advocates, as defined in RCW  
36 70.123.020, and (b) during the 1999-2001 fiscal biennium, juvenile  
37 dispositional hearings relating to petitions for at-risk youth,  
38 truancy, and children in need of services. Existing funding for  
39 purposes of this subsection is defined as calendar year 1989 actual



1 operating expenditures for criminal justice purposes. Calendar year  
2 1989 actual operating expenditures for criminal justice purposes  
3 exclude the following: Expenditures for extraordinary events not  
4 likely to reoccur, changes in contract provisions for criminal justice  
5 services, beyond the control of the local jurisdiction receiving the  
6 services, and major nonrecurring capital expenditures.

7 (4) Not more than five percent of the funds deposited to the county  
8 criminal justice assistance account shall be available for  
9 appropriations for enhancements to the state patrol crime laboratory  
10 system and the continuing costs related to these enhancements. Funds  
11 appropriated from this account for such enhancements shall not supplant  
12 existing funds from the state general fund.

13 **Sec. 921.** RCW 72.11.040 and 1989 c 252 s 26 are each amended to  
14 read as follows:

15 The cost of supervision fund is created in the custody of the state  
16 treasurer. All receipts from assessments made under RCW 9.94A.270 and  
17 72.04A.120 shall be deposited into the fund. Expenditures from the  
18 fund may be used only to support the collection of legal financial  
19 obligations. During the 1999-2001 biennium, funds from the account may  
20 also be used for costs associated with the department's supervision of  
21 the offenders in the community. Only the secretary of the department  
22 of corrections or the secretary's designee may authorize expenditures  
23 from the fund. The fund is subject to allotment procedures under  
24 chapter 43.88 RCW, but no appropriation is required for expenditures.

25 **Sec. 922.** RCW 69.50.520 and 1998 c 346 s 909 are each amended to  
26 read as follows:

27 The violence reduction and drug enforcement account is created in  
28 the state treasury. All designated receipts from RCW 9.41.110(8),  
29 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),  
30 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989  
31 shall be deposited into the account. Expenditures from the account may  
32 be used only for funding services and programs under chapter 271, Laws  
33 of 1989 and chapter 7, Laws of 1994 sp. sess., including state  
34 incarceration costs. Funds from the account may also be appropriated  
35 to reimburse local governments for costs associated with implementing  
36 criminal justice legislation including chapter 338, Laws of 1997.  
37 During the (~~1997-1999~~) 1999-2001 biennium, funds from the account may

1 also be used for costs associated with (~~conducting a feasibility study~~  
2 ~~of the department of corrections' offender-based tracking system,~~)  
3 providing grants to local governments in accordance with chapter 338,  
4 Laws of 1997, and for multijurisdictional narcotics task forces. After  
5 July 1, (~~1999~~) 2001, at least seven and one-half percent of  
6 expenditures from the account shall be used for providing grants to  
7 community networks under chapter 70.190 RCW by the family policy  
8 council.

9       **Sec. 923.** RCW 70.105D.070 and 1998 c 346 s 905 and 1998 c 81 s 2  
10 are each reenacted and amended to read as follows:

11       (1) The state toxics control account and the local toxics control  
12 account are hereby created in the state treasury.

13       (2) The following moneys shall be deposited into the state toxics  
14 control account: (a) Those revenues which are raised by the tax  
15 imposed under RCW 82.21.030 and which are attributable to that portion  
16 of the rate equal to thirty-three one-hundredths of one percent; (b)  
17 the costs of remedial actions recovered under this chapter or chapter  
18 70.105A RCW; (c) penalties collected or recovered under this chapter;  
19 and (d) any other money appropriated or transferred to the account by  
20 the legislature. Moneys in the account may be used only to carry out  
21 the purposes of this chapter, including but not limited to the  
22 following activities:

23       (i) The state's responsibility for hazardous waste planning,  
24 management, regulation, enforcement, technical assistance, and public  
25 education required under chapter 70.105 RCW;

26       (ii) The state's responsibility for solid waste planning,  
27 management, regulation, enforcement, technical assistance, and public  
28 education required under chapter 70.95 RCW;

29       (iii) The hazardous waste cleanup program required under this  
30 chapter;

31       (iv) State matching funds required under the federal cleanup law;

32       (v) Financial assistance for local programs in accordance with  
33 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

34       (vi) State government programs for the safe reduction, recycling,  
35 or disposal of hazardous wastes from households, small businesses, and  
36 agriculture;

37       (vii) Hazardous materials emergency response training;

1 (viii) Water and environmental health protection and monitoring  
2 programs;

3 (ix) Programs authorized under chapter 70.146 RCW;

4 (x) A public participation program, including regional citizen  
5 advisory committees;

6 (xi) Public funding to assist potentially liable persons to pay for  
7 the costs of remedial action in compliance with cleanup standards under  
8 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
9 funding are established under a settlement agreement under RCW  
10 70.105D.040(4) and when the director has found that the funding will  
11 achieve both (A) a substantially more expeditious or enhanced cleanup  
12 than would otherwise occur, and (B) the prevention or mitigation of  
13 unfair economic hardship; and

14 (xii) Development and demonstration of alternative management  
15 technologies designed to carry out the top two hazardous waste  
16 management priorities of RCW 70.105.150.

17 (3) The following moneys shall be deposited into the local toxics  
18 control account: Those revenues which are raised by the tax imposed  
19 under RCW 82.21.030 and which are attributable to that portion of the  
20 rate equal to thirty-seven one-hundredths of one percent.

21 (a) Moneys deposited in the local toxics control account shall be  
22 used by the department for grants or loans to local governments for the  
23 following purposes in descending order of priority: (i) Remedial  
24 actions; (ii) hazardous waste plans and programs under chapter 70.105  
25 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,  
26 70.95I, and 70.105 RCW; and (iv) funds for a program to assist in the  
27 assessment and cleanup of sites of methamphetamine production, but not  
28 to be used for the initial containment of such sites, consistent with  
29 the responsibilities and intent of RCW 69.50.511. Funds for plans and  
30 programs shall be allocated consistent with the priorities and matching  
31 requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95  
32 RCW. During the ((1997-1999)) 1999-2001 fiscal biennium, moneys in the  
33 account may also be used for the following activities: Conducting a  
34 study of whether dioxins occur in fertilizers, soil amendments, and  
35 soils; reviewing applications for registration of fertilizers; and  
36 conducting a study of plant uptake of metals.

37 (b) Funds may also be appropriated to the department of health to  
38 implement programs to reduce testing requirements under the federal  
39 safe drinking water act for public water systems. The department of

1 health shall reimburse the account from fees assessed under RCW  
2 70.119A.115 by June 30, 1995.

3 (4) Except for unanticipated receipts under RCW 43.79.260 through  
4 43.79.282, moneys in the state and local toxics control accounts may be  
5 spent only after appropriation by statute.

6 (5) One percent of the moneys deposited into the state and local  
7 toxics control accounts shall be allocated only for public  
8 participation grants to persons who may be adversely affected by a  
9 release or threatened release of a hazardous substance and to not-for-  
10 profit public interest organizations. The primary purpose of these  
11 grants is to facilitate the participation by persons and organizations  
12 in the investigation and remedying of releases or threatened releases  
13 of hazardous substances and to implement the state's solid and  
14 hazardous waste management priorities. No grant may exceed sixty  
15 thousand dollars. Grants may be renewed annually. Moneys appropriated  
16 for public participation from either account which are not expended at  
17 the close of any biennium shall revert to the state toxics control  
18 account.

19 (6) No moneys deposited into either the state or local toxics  
20 control account may be used for solid waste incinerator feasibility  
21 studies, construction, maintenance, or operation.

22 (7) The department shall adopt rules for grant or loan issuance and  
23 performance.

24 **Sec. 924.** RCW 72.09.050 and 1995 c 189 s 1 are each amended to  
25 read as follows:

26 The secretary shall manage the department of corrections and shall  
27 be responsible for the administration of adult correctional programs,  
28 including but not limited to the operation of all state correctional  
29 institutions or facilities used for the confinement of convicted  
30 felons. In addition, the secretary shall have broad powers to enter  
31 into agreements with any federal agency, or any other state, or any  
32 Washington state agency or local government providing for the operation  
33 of any correctional facility or program for persons convicted of  
34 felonies or misdemeanors or for juvenile offenders. Such agreements  
35 for counties with local law and justice councils shall be required in  
36 the local law and justice plan pursuant to RCW 72.09.300. The  
37 agreements may provide for joint operation or operation by the  
38 department of corrections, alone, or by any of the other governmental

1 entities, alone. Between July 1, 1999, and June 30, 2001, the  
2 secretary may expend funds appropriated for the 1999-01 biennium to  
3 enter into agreements with any local government or private organization  
4 in any other state, providing for the operation of any correctional  
5 facility or program for persons convicted of felonies. The secretary  
6 may employ persons to aid in performing the functions and duties of the  
7 department. The secretary may delegate any of his or her functions or  
8 duties to department employees, including the authority to certify and  
9 maintain custody of records and documents on file with the department.  
10 The secretary is authorized to promulgate standards for the department  
11 of corrections within appropriation levels authorized by the  
12 legislature.

13 Pursuant to the authority granted in chapter 34.05 RCW, the  
14 secretary shall adopt rules providing for inmate restitution when  
15 restitution is determined appropriate as a result of a disciplinary  
16 action.

17 **Sec. 925.** RCW 82.24.027 and 1986 c 3 s 12 are each amended to read  
18 as follows:

19 (1) There is hereby levied and there shall be collected by the  
20 department of revenue from the persons mentioned in and in the manner  
21 provided by this chapter, an additional tax upon the sale, use,  
22 consumption, handling, possession, or distribution of cigarettes in an  
23 amount equal to the rate of four mills per cigarette.

24 (2) The moneys collected under this section shall be deposited as  
25 follows:

26 (a) For the period ending July 1, 1999, in the water quality  
27 account under RCW 70.146.030;

28 (b) For the period beginning July 1, 1999, through June 30, 2001,  
29 fifty percent into the violence reduction and drug enforcement account  
30 under RCW 69.50.520 and fifty percent into the salmon recovery account;

31 (c) For the period beginning July 1, 2001, through June 30, 2021,  
32 into the water quality account under RCW 70.146.030; and

33 (d) For the period beginning July 1, 2021, in the general fund  
34 ((thereafter)).

35 **Sec. 926.** RCW 82.26.025 and 1986 c 3 s 14 are each amended to read  
36 as follows:

1 (1) In addition to the taxes imposed under RCW 82.26.020, there is  
2 levied and there shall be collected a tax upon the sale, use,  
3 consumption, handling, or distribution of all tobacco products in this  
4 state at the rate of sixteen and three-fourths percent of the wholesale  
5 sales price of such tobacco products. Such tax shall be imposed at the  
6 time the distributor (a) brings, or causes to be brought, into this  
7 state from without the state tobacco products for sale, (b) makes,  
8 manufactures, or fabricates tobacco products in this state for sale in  
9 this state, or (c) ships or transports tobacco products to retailers in  
10 this state, to be sold by those retailers.

11 (2) The moneys collected under this section shall be deposited as  
12 follows:

13 (a) For the period ending July 1, 1999, in the water quality  
14 account under RCW 70.146.030;

15 (b) For the period beginning July 1, 1999, through June 30, 2001,  
16 fifty percent into the violence reduction and drug enforcement account  
17 under RCW 69.50.520 and fifty percent into the salmon recovery account;

18 (c) For the period beginning July 1, 2001, through June 30, 2021,  
19 into the water quality account under RCW 70.146.030; and

20 (d) For the period beginning July 1, 2021, in the general fund  
21 ((thereafter)).

22 NEW SECTION. Sec. 927. A new section is added to chapter 43.79  
23 RCW to read as follows:

24 **TOBACCO SETTLEMENT ACCOUNT.** (1) Moneys received by the state of  
25 Washington in accordance with the settlement of the state's legal  
26 action against tobacco product manufacturers, exclusive of costs and  
27 attorneys' fees, shall be deposited in the tobacco settlement account  
28 created in this section.

29 (2) The tobacco settlement account is created in the state  
30 treasury. Moneys in the tobacco settlement account may only be  
31 transferred to the health services account for the purposes set forth  
32 in RCW 43.72.900, and to the tobacco prevention and control account for  
33 purposes set forth in this section.

34 (3) The tobacco prevention and control account is created in the  
35 state treasury. The source of revenue for this account is moneys  
36 transferred to the account from the tobacco settlement account,  
37 investment earnings, donations to the account, and other revenues as

1 directed by law. Expenditures from the account are subject to  
2 appropriation.

3 (4) The state treasurer shall transfer one hundred million dollars  
4 from the tobacco settlement account to the tobacco prevention and  
5 control account upon authorization of the director of financial  
6 management. The director shall authorize transfer of the total amount  
7 by June 30, 2001.

8 **Sec. 928.** RCW 43.84.092 and 1997 c 218 s 5 are each amended to  
9 read as follows:

10 (1) All earnings of investments of surplus balances in the state  
11 treasury shall be deposited to the treasury income account, which  
12 account is hereby established in the state treasury.

13 (2) The treasury income account shall be utilized to pay or receive  
14 funds associated with federal programs as required by the federal cash  
15 management improvement act of 1990. The treasury income account is  
16 subject in all respects to chapter 43.88 RCW, but no appropriation is  
17 required for refunds or allocations of interest earnings required by  
18 the cash management improvement act. Refunds of interest to the  
19 federal treasury required under the cash management improvement act  
20 fall under RCW 43.88.180 and shall not require appropriation. The  
21 office of financial management shall determine the amounts due to or  
22 from the federal government pursuant to the cash management improvement  
23 act. The office of financial management may direct transfers of funds  
24 between accounts as deemed necessary to implement the provisions of the  
25 cash management improvement act, and this subsection. Refunds or  
26 allocations shall occur prior to the distributions of earnings set  
27 forth in subsection (4) of this section.

28 (3) Except for the provisions of RCW 43.84.160, the treasury income  
29 account may be utilized for the payment of purchased banking services  
30 on behalf of treasury funds including, but not limited to, depository,  
31 safekeeping, and disbursement functions for the state treasury and  
32 affected state agencies. The treasury income account is subject in all  
33 respects to chapter 43.88 RCW, but no appropriation is required for  
34 payments to financial institutions. Payments shall occur prior to  
35 distribution of earnings set forth in subsection (4) of this section.

36 (4) Monthly, the state treasurer shall distribute the earnings  
37 credited to the treasury income account. The state treasurer shall

1 credit the general fund with all the earnings credited to the treasury  
2 income account except:

3 (a) The following accounts and funds shall receive their  
4 proportionate share of earnings based upon each account's and fund's  
5 average daily balance for the period: The capitol building  
6 construction account, the Cedar River channel construction and  
7 operation account, the Central Washington University capital projects  
8 account, the charitable, educational, penal and reformatory  
9 institutions account, the common school construction fund, the county  
10 criminal justice assistance account, the county sales and use tax  
11 equalization account, the data processing building construction  
12 account, the deferred compensation administrative account, the deferred  
13 compensation principal account, the department of retirement systems  
14 expense account, the drinking water assistance account, the Eastern  
15 Washington University capital projects account, the education  
16 construction fund, the emergency reserve fund, the federal forest  
17 revolving account, the health services account, the public health  
18 services account, the health system capacity account, the personal  
19 health services account, the highway infrastructure account, the  
20 industrial insurance premium refund account, the judges' retirement  
21 account, the judicial retirement administrative account, the judicial  
22 retirement principal account, the local leasehold excise tax account,  
23 the local real estate excise tax account, the local sales and use tax  
24 account, the medical aid account, the mobile home park relocation fund,  
25 the municipal criminal justice assistance account, the municipal sales  
26 and use tax equalization account, the natural resources deposit  
27 account, the perpetual surveillance and maintenance account, the public  
28 employees' retirement system plan I account, the public employees'  
29 retirement system plan II account, the Puyallup tribal settlement  
30 account, the resource management cost account, the site closure  
31 account, the special wildlife account, the state employees' insurance  
32 account, the state employees' insurance reserve account, the state  
33 investment board expense account, the state investment board commingled  
34 trust fund accounts, the supplemental pension account, the teachers'  
35 retirement system plan I account, the teachers' retirement system plan  
36 II account, the tobacco prevention and control account, the tobacco  
37 settlement account, the transportation infrastructure account, the  
38 tuition recovery trust fund, the University of Washington bond  
39 retirement fund, the University of Washington building account, the



1 volunteer fire fighters' relief and pension principal account, the  
2 volunteer fire fighters' relief and pension administrative account, the  
3 Washington judicial retirement system account, the Washington law  
4 enforcement officers' and fire fighters' system plan I retirement  
5 account, the Washington law enforcement officers' and fire fighters'  
6 system plan II retirement account, the Washington state patrol  
7 retirement account, the Washington State University building account,  
8 the Washington State University bond retirement fund, the water  
9 pollution control revolving fund, and the Western Washington University  
10 capital projects account. Earnings derived from investing balances of  
11 the agricultural permanent fund, the normal school permanent fund, the  
12 permanent common school fund, the scientific permanent fund, and the  
13 state university permanent fund shall be allocated to their respective  
14 beneficiary accounts. All earnings to be distributed under this  
15 subsection (4)(a) shall first be reduced by the allocation to the state  
16 treasurer's service fund pursuant to RCW 43.08.190.

17 (b) The following accounts and funds shall receive eighty percent  
18 of their proportionate share of earnings based upon each account's or  
19 fund's average daily balance for the period: The aeronautics account,  
20 the aircraft search and rescue account, the central Puget Sound public  
21 transportation account, the city hardship assistance account, the  
22 county arterial preservation account, the department of licensing  
23 services account, the economic development account, the essential rail  
24 assistance account, the essential rail banking account, the ferry bond  
25 retirement fund, the gasohol exemption holding account, the grade  
26 crossing protective fund, the high capacity transportation account, the  
27 highway bond retirement fund, the highway construction stabilization  
28 account, the highway safety account, the marine operating fund, the  
29 motor vehicle fund, the motorcycle safety education account, the  
30 pilotage account, the public transportation systems account, the Puget  
31 Sound capital construction account, the Puget Sound ferry operations  
32 account, the recreational vehicle account, the rural arterial trust  
33 account, the safety and education account, the small city account, the  
34 special category C account, the state patrol highway account, the  
35 transfer relief account, the transportation capital facilities account,  
36 the transportation equipment fund, the transportation fund, the  
37 transportation improvement account, the transportation revolving loan  
38 account, and the urban arterial trust account.

1 (5) In conformance with Article II, section 37 of the state  
2 Constitution, no treasury accounts or funds shall be allocated earnings  
3 without the specific affirmative directive of this section.

4 **Sec. 929.** RCW 43.84.092 and 1998 c 341 s 708 are each amended to  
5 read as follows:

6 (1) All earnings of investments of surplus balances in the state  
7 treasury shall be deposited to the treasury income account, which  
8 account is hereby established in the state treasury.

9 (2) The treasury income account shall be utilized to pay or receive  
10 funds associated with federal programs as required by the federal cash  
11 management improvement act of 1990. The treasury income account is  
12 subject in all respects to chapter 43.88 RCW, but no appropriation is  
13 required for refunds or allocations of interest earnings required by  
14 the cash management improvement act. Refunds of interest to the  
15 federal treasury required under the cash management improvement act  
16 fall under RCW 43.88.180 and shall not require appropriation. The  
17 office of financial management shall determine the amounts due to or  
18 from the federal government pursuant to the cash management improvement  
19 act. The office of financial management may direct transfers of funds  
20 between accounts as deemed necessary to implement the provisions of the  
21 cash management improvement act, and this subsection. Refunds or  
22 allocations shall occur prior to the distributions of earnings set  
23 forth in subsection (4) of this section.

24 (3) Except for the provisions of RCW 43.84.160, the treasury income  
25 account may be utilized for the payment of purchased banking services  
26 on behalf of treasury funds including, but not limited to, depository,  
27 safekeeping, and disbursement functions for the state treasury and  
28 affected state agencies. The treasury income account is subject in all  
29 respects to chapter 43.88 RCW, but no appropriation is required for  
30 payments to financial institutions. Payments shall occur prior to  
31 distribution of earnings set forth in subsection (4) of this section.

32 (4) Monthly, the state treasurer shall distribute the earnings  
33 credited to the treasury income account. The state treasurer shall  
34 credit the general fund with all the earnings credited to the treasury  
35 income account except:

36 (a) The following accounts and funds shall receive their  
37 proportionate share of earnings based upon each account's and fund's  
38 average daily balance for the period: The capitol building

1 construction account, the Cedar River channel construction and  
2 operation account, the Central Washington University capital projects  
3 account, the charitable, educational, penal and reformatory  
4 institutions account, the common school construction fund, the county  
5 criminal justice assistance account, the county sales and use tax  
6 equalization account, the data processing building construction  
7 account, the deferred compensation administrative account, the deferred  
8 compensation principal account, the department of retirement systems  
9 expense account, the drinking water assistance account, the Eastern  
10 Washington University capital projects account, the education  
11 construction fund, the emergency reserve fund, the federal forest  
12 revolving account, the health services account, the public health  
13 services account, the health system capacity account, the personal  
14 health services account, the highway infrastructure account, the  
15 industrial insurance premium refund account, the judges' retirement  
16 account, the judicial retirement administrative account, the judicial  
17 retirement principal account, the local leasehold excise tax account,  
18 the local real estate excise tax account, the local sales and use tax  
19 account, the medical aid account, the mobile home park relocation fund,  
20 the municipal criminal justice assistance account, the municipal sales  
21 and use tax equalization account, the natural resources deposit  
22 account, the perpetual surveillance and maintenance account, the public  
23 employees' retirement system plan I account, the public employees'  
24 retirement system plan II account, the Puyallup tribal settlement  
25 account, the resource management cost account, the site closure  
26 account, the special wildlife account, the state employees' insurance  
27 account, the state employees' insurance reserve account, the state  
28 investment board expense account, the state investment board commingled  
29 trust fund accounts, the supplemental pension account, the teachers'  
30 retirement system plan I account, the teachers' retirement system  
31 combined plan II and plan III account, the tobacco prevention and  
32 control account, the tobacco settlement account, the transportation  
33 infrastructure account, the tuition recovery trust fund, the University  
34 of Washington bond retirement fund, the University of Washington  
35 building account, the volunteer fire fighters' relief and pension  
36 principal account, the volunteer fire fighters' relief and pension  
37 administrative account, the Washington judicial retirement system  
38 account, the Washington law enforcement officers' and fire fighters'  
39 system plan I retirement account, the Washington law enforcement

1 officers' and fire fighters' system plan II retirement account, the  
2 Washington school employees' retirement system combined plan II and III  
3 account, the Washington state patrol retirement account, the Washington  
4 State University building account, the Washington State University bond  
5 retirement fund, the water pollution control revolving fund, and the  
6 Western Washington University capital projects account. Earnings  
7 derived from investing balances of the agricultural permanent fund, the  
8 normal school permanent fund, the permanent common school fund, the  
9 scientific permanent fund, and the state university permanent fund  
10 shall be allocated to their respective beneficiary accounts. All  
11 earnings to be distributed under this subsection (4)(a) shall first be  
12 reduced by the allocation to the state treasurer's service fund  
13 pursuant to RCW 43.08.190.

14 (b) The following accounts and funds shall receive eighty percent  
15 of their proportionate share of earnings based upon each account's or  
16 fund's average daily balance for the period: The aeronautics account,  
17 the aircraft search and rescue account, the central Puget Sound public  
18 transportation account, the city hardship assistance account, the  
19 county arterial preservation account, the department of licensing  
20 services account, the economic development account, the essential rail  
21 assistance account, the essential rail banking account, the ferry bond  
22 retirement fund, the gasohol exemption holding account, the grade  
23 crossing protective fund, the high capacity transportation account, the  
24 highway bond retirement fund, the highway construction stabilization  
25 account, the highway safety account, the marine operating fund, the  
26 motor vehicle fund, the motorcycle safety education account, the  
27 pilotage account, the public transportation systems account, the Puget  
28 Sound capital construction account, the Puget Sound ferry operations  
29 account, the recreational vehicle account, the rural arterial trust  
30 account, the safety and education account, the small city account, the  
31 special category C account, the state patrol highway account, the  
32 transfer relief account, the transportation capital facilities account,  
33 the transportation equipment fund, the transportation fund, the  
34 transportation improvement account, the transportation revolving loan  
35 account, and the urban arterial trust account.

36 (5) In conformance with Article II, section 37 of the state  
37 Constitution, no treasury accounts or funds shall be allocated earnings  
38 without the specific affirmative directive of this section.

1        NEW SECTION.    **Sec. 930.**    Section 928 of this act expires September  
2    1, 2000.

3        **Sec. 931.**    RCW 82.44.160 and 1995 c 28 s 1 are each amended to read  
4    as follows:

5        Before distributing moneys to the cities and towns from the  
6    (~~general fund~~) city police and fire protection assistance account, as  
7    provided in RCW 82.44.155, and from the municipal sales and use tax  
8    equalization account, as provided in RCW 82.14.210, the state treasurer  
9    shall, on the first day of July of each year, make an annual deduction  
10   therefrom of a sum equal to one-half of the biennial appropriation made  
11   pursuant to this section, which amount shall be at least seven cents  
12   per capita of the population of all cities or towns as legally  
13   certified on that date, determined as provided in RCW 82.44.150, which  
14   sum shall be apportioned and transmitted to the municipal research  
15   council, herein created.    Sixty-five percent of the annual deduction  
16   shall be from the distribution to cities and towns under RCW 82.44.155,  
17   and thirty-five percent of the annual deduction shall be from the  
18   distribution to the municipal sales and use tax equalization account  
19   under RCW 82.14.210.    The municipal research council may contract with  
20   and allocate moneys to any state agency, educational institution, or  
21   private consulting firm, which in its judgment is qualified to carry on  
22   a municipal research and service program.    Moneys may be utilized to  
23   match federal funds available for technical research and service  
24   programs to cities and towns.    Moneys allocated shall be used for  
25   studies and research in municipal government, publications,  
26   educational, conferences, and attendance thereat, and in furnishing  
27   technical, consultative, and field services to cities and towns in  
28   problems relating to planning, public health, municipal sanitation,  
29   fire protection, law enforcement, postwar improvements, and public  
30   works, and in all matters relating to city and town government.    The  
31   programs shall be carried on and all expenditures shall be made in  
32   cooperation with the cities and towns of the state acting through the  
33   Association of Washington Cities by its board of directors which is  
34   hereby recognized as their official agency or instrumentality.

35        Funds (~~appropriated to the municipal research council~~) deducted  
36   under this section shall be (~~kept~~) deposited in the treasury in the  
37   general fund, and shall be disbursed by warrant or check to contracting  
38   parties on invoices or vouchers certified by the chair of the municipal

1 research council or his or her designee. Payments to public agencies  
2 may be made in advance of actual work contracted for, in the discretion  
3 of the council.

4 Sixty-five percent of any moneys remaining unexpended or  
5 uncontracted for by the municipal research council at the end of any  
6 fiscal biennium shall be returned to the (~~general fund~~) city police  
7 and fire protection assistance account and be paid to cities and towns  
8 under RCW 82.44.155. The remaining thirty-five percent shall be  
9 deposited into the municipal sales and use tax equalization account.

10 **Sec. 932.** RCW 28B.15.066 and 1995 1st sp.s. c 9 s 3 are each  
11 amended to read as follows:

12 It is the intent of the legislature that:

13 In making appropriations from the state's general fund to  
14 institutions of higher education, each appropriation shall conform to  
15 the following:

16 (1) The appropriation shall not be reduced by the amount of  
17 operating fees revenue estimated to be collected from students enrolled  
18 at the state-funded enrollment level specified in the omnibus biennial  
19 operating appropriations act;

20 (2) The appropriation shall not be reduced by the amount of  
21 operating fees revenue collected from students enrolled above the  
22 state-funded level, but within the over-enrollment limitations,  
23 specified in the omnibus biennial operating appropriations act; and

24 (3) The general fund state appropriation shall not be reduced by  
25 the amount of operating fees revenue collected as a result of waiving  
26 less operating fees revenue than the amounts authorized under RCW  
27 28B.15.910. State general fund appropriations shall not be provided  
28 for revenue foregone as a result of or for waivers granted under  
29 section 601(3)(e) of this act.

30 (End of part)

PART XI

GENERAL GOVERNMENT--SUPPLEMENTAL APPROPRIATIONS

Sec. 1101. 1998 c 346 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

|  |              |                   |
|--|--------------|-------------------|
| General Fund Appropriation (FY 1998)     | . . . . . \$ | 24,221,000        |
| General Fund Appropriation (FY 1999)     | . . . . . \$ | ((25,907,000))    |
|  |              | <u>25,889,000</u> |
| Department of Retirement Systems Expense |              |                   |
| Account Appropriation                    | . . . . . \$ | 25,000            |
| TOTAL APPROPRIATION                      | . . . . . \$ | ((50,153,000))    |
|  |              | <u>50,135,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$75,000 of the general fund fiscal year 1998 appropriation and \$75,000 of the general fund fiscal year 1999 appropriation are provided solely for the independent operations of the legislative ethics board. Expenditure decisions of the board, including employment of staff, shall be independent of the senate and house of representatives.

(2) The department of retirement systems expense account appropriation is provided solely to implement the provisions relating to the actuarial audit of the pension contribution rates in Substitute House Bill No. 2544 (funding state retirement systems). If the bill is not enacted by June 30, 1998, the appropriation shall lapse.

(3) \$125,000 of the general fund--state appropriation for fiscal year 1999 is provided solely for a review of the memorandum of agreement signed between the United States environmental protection agency and the department of ecology. The agreement requires the department to conduct total maximum daily loads on polluted water bodies as defined by the federal clean water act. The review may include but is not limited to the department's program for implementing the settlement, an examination of the decisions that affect how water quality problems are defined, the causes of those problems, and the means by which solutions to these problems are to be developed and implemented.

1       **Sec. 1102.** 1998 c 346 s 102 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SENATE**

|    |  |    |                   |
|----|--|----|-------------------|
| 4  | General Fund Appropriation (FY 1998) . . . . .   | \$ | 19,357,000        |
| 5  | General Fund Appropriation (FY 1999) . . . . .   | \$ | ((20,838,000))    |
| 6  |  |    | <u>20,826,000</u> |
| 7  | Department of Retirement Systems Expense Account |    |                   |
| 8  | Appropriation . . . . .                          | \$ | 25,000            |
| 9  | TOTAL APPROPRIATION . . . . .                    | \$ | ((40,220,000))    |
| 10 |  |    | <u>40,208,000</u> |

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$75,000 of the general fund fiscal year 1998 appropriation and  
14 \$75,000 of the general fund fiscal year 1999 appropriation are provided  
15 solely for the independent operations of the legislative ethics board.  
16 Expenditure decisions of the board, including employment of staff,  
17 shall be independent of the senate and house of representatives.

18       (2) \$100,000 of the general fund appropriation for fiscal year 1998  
19 is provided solely for a study of financial aid and tuition by the  
20 senate committee on ways and means and the house of representatives  
21 committee on appropriations.

22       (a) The study shall report on the current usage and distribution of  
23 financial aid, investigate other resources available to financial aid  
24 recipients, and shall compare alternative methods of financial aid  
25 distribution and their impacts on the sectors of higher education and  
26 students served within each sector.

27       (b) The study shall also provide comparative data from other states  
28 on methods of establishing tuition rates and the relationship of  
29 tuition to state funding.

30       (3) The department of retirement systems expense account  
31 appropriation is provided solely to implement the provisions relating  
32 to the actuarial audit of the pension contribution rates in Substitute  
33 House Bill No. 2544 (funding state retirement systems). If the bill is  
34 not enacted by June 30, 1998, the appropriation shall lapse.

35       (4) \$25,000 of the general fund--state appropriation for fiscal  
36 year 1998 and \$50,000 of the general fund--state appropriation for  
37 fiscal year 1999 are provided solely for the legislature and the office  
38 of financial management to contract jointly for a performance review of



1 the state long-term care system. The review shall result in  
2 recommendations by October 1, 1998, on strategies for increasing the  
3 long-term affordability and cost-effectiveness of the system, and shall  
4 include a review of topics such as methods for matching service levels  
5 to recipient needs, options for managing growth in entitlement  
6 caseloads, and techniques for projecting the number of persons in need  
7 of publicly funded services.

8 (5) \$125,000 of the general fund--state appropriation for fiscal  
9 year 1999 is provided solely for a review of the memorandum of  
10 agreement signed between the United States environmental protection  
11 agency and the department of ecology. The agreement requires the  
12 department to conduct total maximum daily loads on polluted water  
13 bodies as defined by the federal clean water act. The review may  
14 include but is not limited to the department's program for implementing  
15 the settlement, an examination of the decisions that affect how water  
16 quality problems are defined, the causes of those problems, and the  
17 means by which solutions to these problems are to be developed and  
18 implemented.

19 **Sec. 1103.** 1998 c 346 s 105 (uncodified) is amended to read as  
20 follows:

21 **FOR THE COURT OF APPEALS**

|    |                                      |              |                             |
|----|--------------------------------------|--------------|-----------------------------|
| 22 | General Fund Appropriation (FY 1998) | . . . . . \$ | 10,340,000                  |
| 23 | General Fund Appropriation (FY 1999) | . . . . . \$ | (( <del>10,307,000</del> )) |
| 24 |                                      |              | <u>10,318,000</u>           |
| 25 | TOTAL APPROPRIATION                  | . . . . . \$ | (( <del>20,647,000</del> )) |
| 26 |                                      |              | <u>20,658,000</u>           |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$271,000 of the general fund fiscal year 1999 appropriation is  
30 provided solely for an additional judge position and related support  
31 staff in division I in King county, effective July 1, 1998.

32 (2) \$490,000 of the general fund fiscal year 1998 appropriation is  
33 provided solely for remodeling existing space in division I court  
34 facilities to house additional staff.

35 **Sec. 1104.** 1998 c 346 s 106 (uncodified) is amended to read as  
36 follows:

1 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

|   |  |    |                  |
|---|--|----|------------------|
| 2 | General Fund Appropriation (FY 1998) . . . . . | \$ | 692,000          |
| 3 | General Fund Appropriation (FY 1999) . . . . . | \$ | ((714,000))      |
| 4 |  |    | <u>719,000</u>   |
| 5 | TOTAL APPROPRIATION . . . . .                  | \$ | ((1,406,000))    |
| 6 |  |    | <u>1,411,000</u> |

7 **Sec. 1105.** 1998 c 346 s 107 (uncodified) is amended to read as  
8 follows:

9 **FOR THE ADMINISTRATOR FOR THE COURTS**

|    |  |    |                   |
|----|--|----|-------------------|
| 10 | General Fund Appropriation (FY 1998) . . . . . | \$ | 12,723,000        |
| 11 | General Fund Appropriation (FY 1999) . . . . . | \$ | ((12,770,000))    |
| 12 |  |    | <u>12,217,000</u> |
| 13 | Public Safety and Education Account--          |    |                   |
| 14 | <u>State</u> Appropriation . . . . .           | \$ | ((27,709,000))    |
| 15 |  |    | <u>27,876,000</u> |
| 16 | <u>Public Safety and Education Account--</u>   |    |                   |
| 17 | <u>Local</u> Appropriation . . . . .           | \$ | <u>2,000</u>      |
| 18 | Judicial Information Systems Account           |    |                   |
| 19 | Appropriation . . . . .                        | \$ | ((17,489,000))    |
| 20 |  |    | <u>17,486,000</u> |
| 21 | TOTAL APPROPRIATION . . . . .                  | \$ | ((70,691,000))    |
| 22 |  |    | <u>70,304,000</u> |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) Funding provided in the judicial information systems account  
26 appropriation shall be used for the operations and maintenance of  
27 technology systems that improve services provided by the supreme court,  
28 the court of appeals, the office of public defense, and the office of  
29 the administrator for the courts. \$400,000 of the judicial information  
30 systems account appropriation is provided solely for the year 2000 date  
31 conversion.

32 (2) No moneys appropriated in this section may be expended by the  
33 administrator for the courts for payments in excess of fifty percent of  
34 the employer contribution on behalf of superior courts judges for  
35 insurance and health care plans and federal social security and  
36 medicare and medical aid benefits. Consistent with Article IV, section  
37 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,

1 it is the intent of the legislature that the cost of these employer  
2 contributions shall be shared equally between the state and county or  
3 counties in which the judges serve. The administrator for the courts  
4 shall continue to implement procedures for the collection and  
5 disbursement of these employer contributions.

6 (3) \$3,255,000 of the public safety and education account  
7 appropriation is provided solely for the continuation of treatment  
8 alternatives to street crimes (TASC) programs in Pierce, Snohomish,  
9 Clark, King, Spokane, and Yakima counties.

10 (4) \$125,000 of the public safety and education account  
11 appropriation is provided solely for the workload associated with the  
12 increase in state cases filed in Thurston county superior court.

13 (5) \$223,000 of the public safety and education account  
14 appropriation is provided solely for the gender and justice commission.

15 (6) \$308,000 of the public safety and education account  
16 appropriation is provided solely for the minority and justice  
17 commission.

18 (7) \$100,000 of the general fund fiscal year 1998 appropriation and  
19 \$100,000 of the general fund fiscal year 1999 appropriation are  
20 provided solely for judicial program enhancements. Within the funding  
21 provided in this subsection, the office of administrator of courts in  
22 consultation with the supreme court shall determine the program or  
23 programs to receive an enhancement.

24 (8) \$35,000 of the general fund fiscal year 1998 appropriation is  
25 provided solely for the implementation of Engrossed Substitute House  
26 Bill No. 1771 (guardian certification). If the bill is not enacted by  
27 June 30, 1997, the amount provided in this subsection shall lapse.

28 (9) \$100,000 of the general fund fiscal year 1998 appropriation is  
29 provided solely for the Snohomish county preprosecution diversion  
30 program.

31 (10) \$175,000 of the general fund appropriation for fiscal year  
32 1999 is provided solely for costs associated with the publication and  
33 distribution of a judicial voter pamphlet for the 1998 primary  
34 election.

35 **Sec. 1106.** 1998 c 346 s 108 (uncodified) is amended to read as  
36 follows:

37 **FOR THE OFFICE OF PUBLIC DEFENSE**

38 Public Safety and Education Account

1 Appropriation . . . . . \$ ((12,103,000))  
 2 11,503,000

3 The appropriation in this section is subject to the following  
 4 conditions and limitations:

5 (1) The cost of defending indigent offenders in death penalty cases  
 6 has escalated significantly over the last four years. The office of  
 7 public defense advisory committee shall analyze the current methods for  
 8 reimbursing private attorneys and shall develop appropriate standards  
 9 and criteria designed to control costs and still provide indigent  
 10 defendants their constitutional right to representation at public  
 11 expense. The office of public defense advisory committee shall report  
 12 its findings and recommendations to the supreme court and the  
 13 appropriate legislative committees by September 30, 1998.

14 (2) \$688,000 of the public safety and education account  
 15 appropriation is provided solely to increase the reimbursement for  
 16 private attorneys providing constitutionally mandated indigent defense  
 17 in nondeath penalty cases.

18 **Sec. 1107.** 1998 c 346 s 110 (uncodified) is amended to read as  
 19 follows:

20 **FOR THE PUBLIC DISCLOSURE COMMISSION**  
 21 General Fund Appropriation (FY 1998) . . . . . \$ 1,568,000  
 22 General Fund Appropriation (FY 1999) . . . . . \$ ((1,262,000))  
 23 1,519,000  
 24 TOTAL APPROPRIATION . . . . . \$ ((2,830,000))  
 25 3,087,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) \$306,000 of the general fund fiscal year 1998 appropriation and  
 29 \$72,000 of the general fund fiscal year 1999 appropriation are provided  
 30 solely for technology for customer service improvements.

31 (2) \$111,000 of the fiscal year 1998 general fund appropriation  
 32 ((is)) and \$115,000 of the fiscal year 1999 general fund appropriation  
 33 are provided for attorney general services for the public disclosure  
 34 commission's investigations of the Washington education association and  
 35 the building industry association of Washington, and other cases.

1       **Sec. 1108.** 1998 c 346 s 111 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SECRETARY OF STATE**

|    |  |    |                   |
|----|--|----|-------------------|
| 4  | General Fund Appropriation (FY 1998) . . . . .             | \$ | 7,970,000         |
| 5  | General Fund Appropriation (FY 1999) . . . . .             | \$ | ((7,899,000))     |
| 6  |  |    | <u>7,889,000</u>  |
| 7  | <u>General Fund--Private/Local Appropriation</u> . . . . . | \$ | <u>2,000</u>      |
| 8  | Archives & Records Management Account--State               |    |                   |
| 9  | Appropriation . . . . .                                    | \$ | ((4,032,000))     |
| 10 |  |    | <u>4,055,000</u>  |
| 11 | Archives & Records Management Account--Private/Local       |    |                   |
| 12 | Appropriation . . . . .                                    | \$ | 2,833,000         |
| 13 | Department of Personnel Service Account                    |    |                   |
| 14 | Appropriation . . . . .                                    | \$ | 663,000           |
| 15 | TOTAL APPROPRIATION . . . . .                              | \$ | ((23,397,000))    |
| 16 |  |    | <u>23,412,000</u> |

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$2,255,000 of the general fund appropriation for fiscal year  
20 1998 is provided solely to reimburse counties for the state's share of  
21 primary and general election costs and the costs of conducting  
22 mandatory recounts on state measures.

23       (2) \$2,011,000 of the general fund appropriation for fiscal year  
24 1998 and \$2,536,000 of the general fund appropriation for fiscal year  
25 1999 are provided solely for the verification of initiative and  
26 referendum petitions, maintenance of related voter registration  
27 records, and the publication and distribution of the voters and  
28 candidates pamphlet.

29       (3) \$99,000 of the general fund appropriation is provided solely  
30 for the state's participation in the United States census block  
31 boundary suggestion program.

32       (4) \$125,000 of the fiscal year 1998 general fund appropriation is  
33 provided solely for legal advertising of state measures under RCW  
34 29.27.072.

35       (5) \$45,000 of the general fund fiscal year 1998 appropriation is  
36 provided solely for an economic feasibility study of a state horse  
37 park.

1 (6) The election review section under chapter 29.60 RCW shall be  
2 administered in a manner consistent with Engrossed Senate Bill No. 5565  
3 (election procedures review).

4 (7)(a) \$1,850,000 of the general fund appropriation for fiscal year  
5 1999 is provided solely for contracting with a nonprofit organization  
6 to produce gavel-to-gavel television coverage of state government  
7 deliberations and other events of state-wide significance during fiscal  
8 year 1999. An eligible nonprofit organization must be formed solely  
9 for the purpose of, and be experienced in, providing gavel-to-gavel  
10 television coverage of state government deliberations and other events  
11 of state-wide significance and must have received a determination of  
12 tax-exempt status under section 501(c)(3) of the federal internal  
13 revenue code.

14 (b) The legislature finds that the commitment of on-going funding  
15 is necessary to ensure continuous, autonomous, and independent coverage  
16 of public affairs. For that purpose, the secretary of state shall  
17 enter into a four-year contract with the nonprofit organization to  
18 provide public affairs coverage through June 30, 2002. The funding  
19 level for each year of the contract shall be based on the amount  
20 provided in this subsection and adjusted to reflect the implicit price  
21 deflator for the previous year. The nonprofit organization shall be  
22 required to raise contributions or commitments to make contributions,  
23 in cash or in kind, in an amount equal to forty percent of the state  
24 contribution.

25 (c) The nonprofit organization shall prepare an annual independent  
26 audit, an annual financial statement, and an annual report, including  
27 benchmarks that measure the success of the nonprofit organization in  
28 meeting the intent of the program.

29 (d) No portion of any amounts disbursed pursuant to this subsection  
30 may be used, directly or indirectly, for any of the following purposes:

31 (i) Attempting to influence the passage or defeat of any  
32 legislation by the legislature of the state of Washington, by any  
33 county, city, town, or other political subdivision of the state of  
34 Washington, or by the congress, or the adoption or rejection of any  
35 rule, standard, rate, or other legislative enactment of any state  
36 agency;

37 (ii) Making contributions reportable under chapter 42.17 RCW; or

38 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
39 lodging, meals, or entertainment to a public officer or employee.

1 (8) \$280,000 of the archives and records management account--  
2 private/local appropriation is provided solely for preserving and  
3 restoring security microfilm.

4 **Sec. 1109.** 1998 c 346 s 113 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE AUDITOR**

|    |   |              |                             |
|----|---|--------------|-----------------------------|
| 7  | General Fund Appropriation (FY 1998)      | . . . . . \$ | 688,000                     |
| 8  | General Fund Appropriation (FY 1999)      | . . . . . \$ | 1,193,000                   |
| 9  | State Auditing Services Revolving Account |              |                             |
| 10 | Appropriation . . . . .                   | \$           | (( <del>12,373,000</del> )) |
| 11 |   |              | <u>12,370,000</u>           |
| 12 | TOTAL APPROPRIATION . . . . .             | \$           | (( <del>14,254,000</del> )) |
| 13 |   |              | <u>14,251,000</u>           |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) Audits of school districts by the division of municipal  
17 corporations shall include findings regarding the accuracy of: (a)  
18 Student enrollment data; and (b) the experience and education of the  
19 district's certified instructional staff, as reported to the  
20 superintendent of public instruction for allocation of state funding.

21 (2) \$420,000 of the general fund appropriation for fiscal year 1998  
22 and \$420,000 of the general fund appropriation for fiscal year 1999 are  
23 provided solely for staff and related costs to audit special education  
24 programs that exhibit unusual rates of growth, extraordinarily high  
25 costs, or other characteristics requiring attention of the state safety  
26 net committee, and other school districts for baseline purposes and to  
27 determine if there are common errors. The auditor shall consult with  
28 the superintendent of public instruction regarding training and other  
29 staffing assistance needed to provide expertise to the audit staff.

30 (3) \$250,000 of the general fund fiscal year 1998 appropriation and  
31 \$250,000 of the general fund fiscal year 1999 appropriation are  
32 provided solely for the budget and reporting system (BARS) to improve  
33 the reporting of local government fiscal data. Audits of counties and  
34 cities by the division of municipal corporations shall include findings  
35 regarding the completeness, accuracy, and timeliness of BARS data  
36 reported to the state auditor's office.

1 (4) The state auditor shall develop recommendations and curricula  
2 for preventing instances of improper governmental actions as defined in  
3 chapter 42.20 RCW, the state whistleblower act. In developing these  
4 recommendations and curricula, the state auditor shall involve the  
5 office of financial management, office of the attorney general,  
6 executive ethics board, department of personnel, employee  
7 organizations, and other interested parties. These recommendations  
8 shall be submitted to the governor and the legislature by June 30,  
9 1998.

10 (5) \$120,000 of the auditing services revolving fund appropriation  
11 is provided solely to implement Engrossed Second Substitute House Bill  
12 No. 2881 (auditing state contractors). If the bill is not enacted by  
13 June 30, 1998, the amount provided in this subsection shall lapse.

14 (6) \$25,000 of the general fund fiscal year 1999 appropriation is  
15 provided solely to implement Engrossed Second Substitute House Bill No.  
16 2831 (a joint report to the legislature on the results of cost studies  
17 and service quality and reliability reports from electric utilities).  
18 If the bill is not enacted by June 30, 1998, the amount provided in  
19 this subsection shall lapse. No fee may be collected from the electric  
20 utilities for this joint report.

21 (7) \$10,000 of the general fund fiscal year 1998 appropriation and  
22 \$490,000 of the general fund fiscal year 1999 appropriation are  
23 provided solely for staff and related costs to: Verify the accuracy of  
24 reported school district data submitted for state funding purposes or  
25 program audits of state funded public school programs; and establish  
26 the specific amount of funds to be recovered whenever the amount is not  
27 firmly established in the course of any public school audits conducted  
28 by the state auditor's office. The results of the audits shall be  
29 submitted to the superintendent of public instruction for corrections  
30 of data and adjustments of funds.

31 **Sec. 1110.** 1998 c 346 s 114 (uncodified) is amended to read as  
32 follows:

33 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

|   |    |                |
|---|----|----------------|
| 34 General Fund Appropriation (FY 1998) . . . . . | \$ | 11,000         |
| 35 General Fund Appropriation (FY 1999) . . . . . | \$ | ((63,000))     |
| 36  |    | <u>126,000</u> |
| 37 TOTAL APPROPRIATION . . . . .                  | \$ | ((74,000))     |
| 38  |    | <u>137,000</u> |



1       **Sec. 1111.** 1998 c 346 s 115 (uncodified) is amended to read as  
2 follows:

3 **FOR THE ATTORNEY GENERAL**

|    |  |                    |
|----|--|--------------------|
| 4  | General Fund--State Appropriation (FY 1998) . . . \$ | 4,161,000          |
| 5  | General Fund--State Appropriation (FY 1999) . . . \$ | ((3,831,000))      |
| 6  |  | <u>3,916,000</u>   |
| 7  | General Fund--Federal Appropriation . . . . . \$     | 2,248,000          |
| 8  | Public Safety and Education Account                  |                    |
| 9  | Appropriation . . . . . \$                           | 1,291,000          |
| 10 | New Motor Vehicle Arbitration Account                |                    |
| 11 | Appropriation . . . . . \$                           | 1,094,000          |
| 12 | Legal Services Revolving Account                     |                    |
| 13 | Appropriation . . . . . \$                           | ((125,758,000))    |
| 14 |  | <u>129,192,000</u> |
| 15 | TOTAL APPROPRIATION . . . . . \$                     | ((138,383,000))    |
| 16 |  | <u>141,902,000</u> |

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) The attorney general shall report each fiscal year on actual  
20 legal services expenditures and actual attorney staffing levels for  
21 each agency receiving legal services. The report shall be submitted to  
22 the office of financial management and the fiscal committees of the  
23 senate and house of representatives no later than ninety days after the  
24 end of each fiscal year.

25       (2) The attorney general shall include, at a minimum, the following  
26 information with each bill sent to agencies receiving legal services:

27       (a) The number of hours and cost of attorney services provided during  
28 the billing period; (b) cost of support staff services provided during  
29 the billing period; (c) attorney general overhead and central support  
30 costs charged to the agency for the billing period; (d) direct legal  
31 costs, such as filing and docket fees, charged to the agency for the  
32 billing period; and (e) other costs charged to the agency for the  
33 billing period. The attorney general may, with approval of the office  
34 of financial management change its billing system to meet the needs of  
35 its user agencies.

36       (3) \$300,000 of the fiscal year 1998 general fund--state  
37 appropriation ((is)) and \$63,000 of the fiscal year 1999 general fund--  
38 state appropriation are provided for a comprehensive assessment of

1 environmental and public health impacts and for other costs related to  
2 pursuing remedies for pollution in the Spokane river basin.

3 (4) \$440,000 of the fiscal year 1998 general fund--state  
4 appropriation and \$410,000 of the fiscal year 1999 general fund--state  
5 appropriation are provided solely to implement the supervision  
6 management and recidivist tracking program to allow the department of  
7 corrections and local law enforcement agencies to share information  
8 concerning the activities of offenders on community supervision.

9 **Sec. 1112.** 1998 c 346 s 118 (uncodified) is amended to read as  
10 follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

|    |  |                           |
|----|--|---------------------------|
| 12 | General Fund--State Appropriation (FY 1998) . . . \$ | 10,626,000                |
| 13 | General Fund--State Appropriation (FY 1999) . . . \$ | <del>((11,160,000))</del> |
| 14 |  | <u>11,155,000</u>         |
| 15 | General Fund--Federal Appropriation . . . . . \$     | 23,331,000                |
| 16 | General Fund--Local Appropriation . . . . . \$       | 190,000                   |
| 17 | TOTAL APPROPRIATION . . . . . \$                     | <del>((45,307,000))</del> |
| 18 |  | <u>45,302,000</u>         |

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The office of financial management, in cooperation with the  
22 higher education coordinating board and the state board for community  
23 and technical colleges, shall develop long-term higher education  
24 enrollment forecasting models for consideration by the legislature. To  
25 the extent possible, the pilot models shall incorporate trends in  
26 demography, higher education applications, K-12 graduation rates, labor  
27 market needs, and state and national higher education policy and  
28 economic considerations. The public institutions of education shall  
29 cooperate in the development of models by providing any necessary data  
30 in a timely and organized manner. The private education institutions  
31 of the state are encouraged to participate in this effort. A  
32 preliminary report shall be provided to the appropriate committees of  
33 the legislature by November 1, 1998, and a final report shall be  
34 provided by January 15, 1999.

35 (2) \$139,000 of the general fund--state appropriation for fiscal  
36 year 1999 is provided solely to implement Engrossed Second Substitute  
37 House Bill No. 2880 (task force on vendor contracting practices). If

1 the bill is not enacted by June 30, 1998, the amount provided in this  
2 subsection shall lapse.

3 (3) \$250,000 of the general fund--state appropriation for fiscal  
4 year 1999 is provided solely to (a) contract with an outside management  
5 consultant to review the department of fish and wildlife's financial  
6 operations and management practices and (b) contract with an outside  
7 consultant to develop a strategic information technology plan for the  
8 department.

9 (4) \$25,000 of the general fund--state appropriation for fiscal  
10 year 1998 and \$50,000 of the general fund--state appropriation for  
11 fiscal year 1999 are provided solely for the legislature and the office  
12 of financial management to contract jointly for a performance review of  
13 the state long-term care system. The review shall result in  
14 recommendations by October 1, 1998, on strategies for increasing the  
15 long-term affordability and cost-effectiveness of the system, and shall  
16 include a review of topics such as methods for matching service levels  
17 to recipient needs, options for managing growth in entitlement  
18 caseloads, and techniques for projecting the number of persons in need  
19 of publicly funded services.

20 **Sec. 1113.** 1998 c 346 s 121 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

23 Dependent Care Administrative Account

24 Appropriation . . . . . \$ 357,000

25 Department of Retirement Systems Expense Account

26 Appropriation . . . . . \$ ((34,481,000))

27 34,593,000

28 TOTAL APPROPRIATION . . . . . \$ ((34,838,000))

29 34,950,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) (((\$1,373,000)) \$527,000 of the department of retirement systems  
33 expense account appropriation is provided solely for the information  
34 systems project known as the electronic document image management  
35 system. Authority to expend this amount is conditioned on compliance  
36 with section 902 of this act.

1 (2) \$1,259,000 of the department of retirement systems expense  
2 account appropriation is provided solely for the information systems  
3 project known as the receivables management system. Authority to  
4 expend this amount is conditioned on compliance with section 902 of  
5 this act.

6 (3) The department of retirement systems shall complete a study  
7 examining whether it would be cost-effective to contract out the  
8 administration functions for the dependent care assistance program and  
9 shall report to the fiscal committees of the legislature by December  
10 15, 1997.

11 (4) \$118,000 of the department of retirement systems expense  
12 account appropriation is provided solely to implement Engrossed  
13 Substitute House Bill No. 2491 (TRS/PERS plan I gain sharing). If the  
14 bill is not enacted by June 30, 1998, the amount provided in this  
15 subsection shall lapse.

16 (5) \$920,000 of the department of retirement systems expense  
17 account appropriation is provided solely to implement Substitute Senate  
18 Bill No. 6306 (creating the Washington school employees' retirement  
19 system). If the bill is not enacted by June 30, 1998, the amount  
20 provided in this subsection shall lapse.

21 (6) \$42,000 of the department of retirement systems expense account  
22 appropriation is provided solely for the implementation of Engrossed  
23 Senate Bill No. 6305 (death benefits for port and university police).  
24 If the bill is not enacted by June 30, 1998, the amount provided in  
25 this subsection shall lapse.

26 (7) \$74,000 of the department of retirement systems expense account  
27 appropriation is provided solely to implement Substitute Senate Bill  
28 No. 5030 (Washington state patrol survivor benefits). If the bill is  
29 not enacted by June 30, 1999, the amount provided in this subsection  
30 shall lapse.

31 (8) \$38,000 of the department of retirement systems expense account  
32 appropriation is provided solely to implement Substitute House Bill No.  
33 1024 (PERS 1 and TRS 1 options). If the bill is not enacted by June  
34 30, 1999, the amount provided in this subsection shall lapse.

35 **Sec. 1114.** 1997 c 149 s 140 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

38 General Fund--State Appropriation (FY 1998) . . . \$ 1,302,000

|    |  |                   |
|----|--|-------------------|
| 1  | General Fund--State Appropriation (FY 1999) . . . \$   | ((1,278,000))     |
| 2  |  | <u>1,223,000</u>  |
| 3  | General Fund--Federal Appropriation . . . . . \$       | 2,402,000         |
| 4  | General Fund--Private/Local Appropriation . . . . . \$ | 400,000           |
| 5  | Motor Transport Account Appropriation . . . . . \$     | 14,120,000        |
| 6  | Air Pollution Control Account Appropriation . . . \$   | 391,000           |
| 7  | General Administration Facilities and Services         |                   |
| 8  | Revolving Account Appropriation . . . . . \$           | 22,299,000        |
| 9  | Central Stores Revolving Account                       |                   |
| 10 | Appropriation . . . . . \$                             | 3,306,000         |
| 11 | Energy Efficiency Services Account                     |                   |
| 12 | Appropriation . . . . . \$                             | 180,000           |
| 13 | Risk Management Account Appropriation . . . . . \$     | 2,328,000         |
| 14 | TOTAL APPROPRIATION . . . . . \$                       | ((48,006,000))    |
| 15 |  | <u>47,951,000</u> |

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$1,200,000 of the general fund--state appropriation for fiscal  
19 year 1998 and \$1,200,000 of the general fund--state appropriation for  
20 fiscal year 1999 are provided solely for the purchase of food for  
21 distribution to the state's food assistance network and related  
22 expenses.

23       (2) \$25,000 of the general fund--state appropriation for fiscal  
24 year 1998 is provided solely for the World War II memorial on the  
25 condition that the currently approved design for the World War II  
26 memorial be sited on the location selected by the World War II advisory  
27 committee and approved and recommended by the capitol campus design  
28 advisory committee. This site is immediately south of the Columbia  
29 street and 11th avenue axial on the west capitol campus.

30       (3) Except for the World War II memorial, no additional monuments  
31 may be placed on the capitol campus until the completion of the capitol  
32 campus monuments and memorial policy by the department of general  
33 administration, adoption of the policy by the state capitol committee,  
34 and inclusion of the policy in the department of general  
35 administration's administrative code.

36       (4) The department shall not purchase any travel product for any  
37 state employee or state official from a vendor who is not a Washington-  
38 based seller of travel licensed under chapter 19.138 RCW.

1 (5) The department shall study the state motor pool vehicle fleet  
 2 to develop a plan for meeting and exceeding the minimum vehicle mileage  
 3 standards established by the federal government. The department shall  
 4 report its findings and conclusions to the appropriate legislative  
 5 committees by December 1, 1997.

6 (6) The department shall sell or contract for sale all surplus  
 7 motor pool fleet vehicles and shall, when cost effective, contract out  
 8 for the reconditioning, transport, and delivery of the vehicles prior  
 9 to their sale at auction.

10 **Sec. 1115.** 1998 c 346 s 117 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

|    |   |    |                            |
|----|---|----|----------------------------|
| 13 | General Fund--State Appropriation (FY 1998) . . . . . | \$ | 57,078,000                 |
| 14 | General Fund--State Appropriation (FY 1999) . . . . . | \$ | <del>((61,451,000))</del>  |
| 15 |   |    | <u>62,402,000</u>          |
| 16 | General Fund--Federal Appropriation . . . . .         | \$ | 164,000,000                |
| 17 | General Fund--Private/Local Appropriation . . . . .   | \$ | 6,903,000                  |
| 18 | Public Safety and Education Account                   |    |                            |
| 19 | Appropriation . . . . .                               | \$ | 8,720,000                  |
| 20 | Public Works Assistance Account                       |    |                            |
| 21 | Appropriation . . . . .                               | \$ | 2,223,000                  |
| 22 | Building Code Council Account Appropriation . . . . . | \$ | 1,366,000                  |
| 23 | Administrative Contingency Account                    |    |                            |
| 24 | Appropriation . . . . .                               | \$ | 1,776,000                  |
| 25 | Low-Income Weatherization Assistance Account          |    |                            |
| 26 | Appropriation . . . . .                               | \$ | 923,000                    |
| 27 | Violence Reduction and Drug Enforcement Account       |    |                            |
| 28 | Appropriation . . . . .                               | \$ | 6,042,000                  |
| 29 | Manufactured Home Installation Training Account       |    |                            |
| 30 | Appropriation . . . . .                               | \$ | 250,000                    |
| 31 | Washington Housing Trust Account                      |    |                            |
| 32 | Appropriation . . . . .                               | \$ | 7,999,000                  |
| 33 | Public Facility Construction Loan Revolving Account   |    |                            |
| 34 | Appropriation . . . . .                               | \$ | 515,000                    |
| 35 | Clean Washington Account Appropriation (FY 1998) \$   |    | 11,000                     |
| 36 | TOTAL APPROPRIATION . . . . .                         | \$ | <del>((319,257,000))</del> |
| 37 |   |    | <u>320,208,000</u>         |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$2,962,500 of the general fund--state appropriation for fiscal  
4 year 1998 and \$3,602,500 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely for a contract with the Washington  
6 technology center. For work essential to the mission of the Washington  
7 technology center and conducted in partnership with universities, the  
8 center shall not pay any increased indirect rate nor increases in other  
9 indirect charges above the absolute amount paid during the 1995-97  
10 biennium.

11 (2) \$155,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$445,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for a contract with the Washington  
14 manufacturing extension partnership.

15 (3) \$9,964,000 of the general fund--federal appropriation is  
16 provided solely for the drug control and system improvement formula  
17 grant program, to be distributed in state fiscal year 1998 as follows:

18 (a) \$3,603,250 to local units of governments to continue the multi-  
19 jurisdictional narcotics task forces;

20 (b) \$500,000 to the department to continue the state-wide drug  
21 prosecution assistance program in support of multijurisdictional  
22 narcotics task forces;

23 (c) \$1,306,075 to the Washington state patrol for coordination,  
24 investigative, and supervisory support to the multijurisdictional  
25 narcotics task forces and for methamphetamine education and response;

26 (d) \$240,000 to the department for grants to support tribal law  
27 enforcement needs;

28 (e) \$900,000 to drug courts in eastern and western Washington;

29 (f) \$300,000 to the department for grants to provide sentencing  
30 alternatives training programs to defenders;

31 (g) \$200,000 for grants to support substance-abuse treatment in  
32 county jails;

33 (h) \$517,075 to the department for legal advocacy for victims of  
34 domestic violence and for training of local law enforcement officers  
35 and prosecutors on domestic violence laws and procedures;

36 (i) \$903,000 to the department to continue youth violence  
37 prevention and intervention projects;

38 (j) \$91,000 for the governor's council on substance abuse;

39 (k) \$99,000 for program evaluation and monitoring;

1 (l) \$100,000 for the department of corrections for a feasibility  
2 study of replacing or updating the offender based tracking system.

3 (m) \$498,200 for development of a state-wide system to track  
4 criminal history records; and

5 (n) No more than \$706,400 to the department for grant  
6 administration and reporting.

7 These amounts represent the maximum Byrne grant expenditure  
8 authority for each program. No program may expend Byrne grant funds in  
9 excess of the amounts provided in this section. If moneys in excess of  
10 those appropriated in this section become available, whether from prior  
11 or current fiscal year Byrne grant distributions, the department shall  
12 hold these moneys in reserve and may not expend them without a specific  
13 appropriation. These moneys shall be carried forward and applied to  
14 the pool of moneys available for appropriation for programs and  
15 projects in the succeeding fiscal year. As part of its budget request  
16 for the succeeding fiscal year, the department shall estimate and  
17 request authority to spend any funds remaining in reserve as a result  
18 of this subsection.

19 (4) \$11,715,000 of the general fund--federal appropriation is  
20 provided solely for the drug control and system improvement formula  
21 grant program, to be distributed in state fiscal year 1999 as follows:

22 (a) \$3,878,250 to local units of government to continue  
23 multijurisdictional narcotics task forces;

24 (b) \$531,000 to the department to continue the drug prosecution  
25 assistance program in support of multijurisdictional narcotics task  
26 forces;

27 (c) \$1,363,075 to the Washington state patrol for coordination,  
28 investigative, and supervisory support to the multijurisdictional  
29 narcotics task forces and for methamphetamine education and response;

30 (d) \$256,000 to the department for grants to support tribal law  
31 enforcement needs;

32 (e) \$1,093,000 to drug courts in eastern and western Washington;

33 (f) \$312,000 to the department for grants assisting in the  
34 development, conduct, and training on sentencing alternatives;

35 (g) \$261,000 to the department to continue a substance-abuse  
36 treatment in jails program, to test the effect of treatment on future  
37 criminal behavior;

38 (h) \$581,075 to the department to continue domestic violence legal  
39 advocacy;



1 (i) \$949,000 to the department to continue youth violence  
2 prevention and intervention projects;

3 (j) \$91,000 to the department to continue the governor's council on  
4 substance abuse;

5 (k) \$99,000 to the department to continue evaluation of Byrne  
6 formula grant programs;

7 (l) \$1,496,200 to the office of financial management for the  
8 criminal history records improvement program; and

9 (m) \$804,400 to the department for required grant administration,  
10 monitoring and reporting on Byrne formula grant programs.

11 These amounts represent the maximum Byrne grant expenditure  
12 authority for each program. No program may expend Byrne grant funds in  
13 excess of the amounts provided in this subsection. If moneys in excess  
14 of those appropriated in this subsection become available, whether from  
15 prior or current fiscal year Byrne grant distributions, the department  
16 shall hold these moneys in reserve and may not expend them without  
17 specific appropriation. These moneys shall be carried forward and  
18 applied to the pool of moneys available for appropriation for programs  
19 and projects in the succeeding fiscal year. As part of its budget  
20 request for the succeeding year, the department shall estimate and  
21 request authority to spend any funds remaining in reserve as a result  
22 of this subsection.

23 (5) \$1,000,000 of the general fund fiscal year 1998 appropriation  
24 and \$1,000,000 of the general fund fiscal year 1999 appropriation are  
25 provided solely to implement Engrossed Substitute House Bill No. 1576  
26 (buildable lands) or Senate Bill No. 6094 (growth management). If  
27 neither bill is enacted by June 30, 1997, the amounts provided in this  
28 subsection shall lapse.

29 (6) \$4,766,000 of the public safety and education account  
30 appropriation, \$1,000,000 of the fiscal year 1998 general fund--state  
31 appropriation, and \$1,034,000 of the fiscal year 1999 general fund--  
32 state appropriation are provided solely for indigent civil legal  
33 representation services contracts and contracts administration. The  
34 amounts provided in this subsection are contingent upon enactment of  
35 section 2 of Engrossed Substitute House Bill No. 2276 (civil legal  
36 services for indigent persons). If section 2 of the bill is not  
37 enacted by June 30, 1997, the amount provided in this subsection shall  
38 lapse.

1 (7) \$643,000 of the general fund--state fiscal year 1998  
2 appropriation and \$643,000 of the general fund--state fiscal year 1999  
3 appropriation are provided solely to increase payment rates for  
4 contracted early childhood education assistance program providers. It  
5 is the legislature's intent that these amounts shall be used primarily  
6 to increase compensation for persons employed in direct, front-line  
7 service delivery.

8 (8) \$75,000 of the general fund--state fiscal year 1998  
9 appropriation and \$75,000 of the general fund--state fiscal year 1999  
10 appropriation are provided solely as a grant for the community  
11 connections program in Walla Walla county.

12 (9) \$300,000 of the general fund--state fiscal year 1998  
13 appropriation and \$300,000 of the general fund--state fiscal year 1999  
14 appropriation are provided solely to contract with the Washington state  
15 association of court-appointed special advocates/guardians ad litem  
16 (CASA/GAL) to establish pilot programs in three counties to recruit  
17 additional community volunteers to represent the interests of children  
18 in dependency proceedings. Of this amount, a maximum of \$30,000 shall  
19 be used by the department to contract for an evaluation of the  
20 effectiveness of CASA/GAL in improving outcomes for dependent children.  
21 The evaluation shall address the cost-effectiveness of CASA/GAL and to  
22 the extent possible, identify savings in other programs of the state  
23 budget where the savings resulted from the efforts of the CASA/GAL  
24 volunteers. The department shall report to the governor and  
25 legislature by October 15, 1998.

26 (10) \$75,000 of the general fund--state appropriation for fiscal  
27 year 1999 is provided solely for state sponsorship of the "BIO 99"  
28 international biotechnology conference and exhibition in the Seattle  
29 area in 1999.

30 (11) \$698,000 of the general fund--state appropriation for fiscal  
31 year 1998, \$697,000 of the general fund--state appropriation for fiscal  
32 year 1999, and \$1,101,000 of the administrative contingency account  
33 appropriation are provided solely for contracting with associate  
34 development organizations.

35 (12) \$50,000 of the general fund--state appropriation for fiscal  
36 year 1998 and \$50,000 of the general fund--state appropriation for  
37 fiscal year 1999 are provided solely to expand the long-term care  
38 ombudsman program.

1 (13) \$60,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$60,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely for implementation of the Puget  
4 Sound work plan action item DCTED-01.

5 (14) \$20,000 of the general fund--state appropriation for fiscal  
6 year 1998 is provided solely for a task force on tourism promotion and  
7 development. The task force shall report to the legislature on its  
8 findings and recommendations by January 31, 1998.

9 (15) \$61,000 of the general fund--state appropriation for fiscal  
10 year 1998 and \$60,000 of the general fund--state appropriation for  
11 fiscal year 1999 are provided solely for the pacific northwest economic  
12 region (PNWER).

13 (16) \$123,000 of the general fund--state appropriation for fiscal  
14 year 1998 and \$124,000 of the general fund--state appropriation for  
15 fiscal year 1999 are provided solely for the community development  
16 finance program.

17 (17) Within the appropriations provided in this section, the  
18 department shall conduct a study of possible financial incentives to  
19 assist in revitalization of commercial areas and report its findings  
20 and recommendations to the appropriate committees of the legislature by  
21 November 15, 1997.

22 (~~((19))~~) (18) \$1,000,000 of the general fund--state appropriation  
23 for fiscal year 1999 is provided solely for the development of housing  
24 for low-income temporary or migrant farm workers through grants awarded  
25 after the effective date of this act. The legislature finds that  
26 providing housing for low-income temporary or migrant workers is a  
27 public purpose. The department shall prioritize grants and shall award  
28 grants on a competitive basis to local governments, nonprofit  
29 corporations, or other nonprofit entities. Grant moneys awarded by the  
30 department under this subsection may be matched by nonstate sources on  
31 a dollar-for-dollar basis, in cash or in-kind. Of the amount provided  
32 in this subsection, \$100,000 is provided solely for restroom and shower  
33 facilities at the Horn Rapids Park in Benton county; no match need be  
34 provided for this project. The amount provided in this subsection is  
35 contingent upon enactment of sections 1 through 8 of Second Substitute  
36 Senate Bill No. 6168. If any of these sections of the bill are not  
37 enacted by June 30, 1998, this subsection is null and void, and the  
38 amounts provided in this subsection shall lapse. Any amounts provided

1 in this subsection not committed to grants by June 30, 1999, shall  
2 lapse.

3 ~~((20))~~ (19) \$275,000 of the general fund--state appropriation for  
4 fiscal year 1999 is provided solely for coastal erosion project grants  
5 to the city of Ocean Shores.

6 ~~((21))~~ (20) \$191,000 of the general fund--state appropriation for  
7 fiscal year 1999 is provided solely for the implementation of  
8 Substitute House Bill No. 2556 (child abuse prevention and treatment).  
9 If the bill is not enacted by June 30, 1998, the amount provided in  
10 this subsection shall lapse.

11 ~~((22))~~ (21) \$965,000 of the general fund--state appropriation for  
12 fiscal year 1999 is provided solely for the implementation of  
13 Substitute Senate Bill No 6655 (Spokane intercollegiate research and  
14 technology institute).

15 ~~((23))~~ (22) \$92,000 of the general fund--state appropriation for  
16 fiscal year 1999 is provided solely for the implementation of Engrossed  
17 Substitute Senate Bill No. 6560 (electric power customer rights). For  
18 any portion of the appropriation that is expended for contracted  
19 services, the department shall: (a) Form an advisory committee  
20 consisting of representatives from public utility districts and  
21 residential, commercial, and industrial customers; and (b) submit for  
22 review and approval by the advisory committee the request for proposal  
23 and selection of the successful bidder or bidders. If the bill is not  
24 enacted by June 30, 1998, the amount provided in this subsection shall  
25 lapse.

26 ~~((24))~~ (23) \$383,000 of the general fund--state appropriation for  
27 fiscal year 1999 is provided solely for the emergency food assistance  
28 program.

29 ~~((25))~~ (24) \$120,000 of the general fund--state appropriation for  
30 fiscal year 1999 is provided solely for grants to licensed overnight  
31 youth shelters for the purpose of assisting the shelters in meeting the  
32 minimum requirements for receiving a license under chapter 74.15 RCW.  
33 The department may provide grants of up to twenty thousand dollars per  
34 year for each shelter. Only shelters that are currently licensed are  
35 eligible to receive the grants. Funds may be used for the following  
36 purposes, including but not limited to: Additional staff, food,  
37 facility maintenance, or beds, provided that these costs are necessary  
38 to meet the licensing and facility standards adopted by the department  
39 of social and health services. For purposes of this subsection,

1 "overnight youth shelter" means a licensed facility operated by a  
2 nonprofit agency that provides overnight shelter to homeless or runaway  
3 youth because of family problems or dysfunctions.

4 ~~((26))~~ (25) \$27,000 of the general fund--state appropriation for  
5 fiscal year 1999 is provided solely for the sexual assault program  
6 within the office of crime victims advocacy.

7 ~~((27))~~ (26) \$37,000 of the general fund--state appropriation for  
8 fiscal year 1998 and \$128,000 of the general fund--state appropriation  
9 for fiscal year 1999 are provided solely for deposit in the state trade  
10 fair fund. If Engrossed Second Substitute Senate Bill No. 6562 is not  
11 enacted by June 30, 1998, the amounts provided in this subsection shall  
12 lapse.

13 ~~((28))~~ (27) \$1,100,000 of the general fund--state appropriation  
14 for fiscal year 1999 is provided solely for the early childhood  
15 education and assistance program.

16 (28) \$1,000,000 of the general fund--state appropriation for fiscal  
17 year 1999 is provided solely for warehouse space and equipment and  
18 other purchases necessary to store food acquired under the emergency  
19 food assistance program.

20 **Sec. 1116.** 1997 c 149 s 143 (uncodified) is amended to read as  
21 follows:

22 **FOR THE BOARD OF ACCOUNTANCY**

23 Certified Public Accountants' Account

|    |                         |    |                        |
|----|-------------------------|----|------------------------|
| 24 | Appropriation . . . . . | \$ | <del>((978,000))</del> |
| 25 |                         |    | <u>1,001,000</u>       |

26 The appropriation in this section is subject to the following  
27 conditions and limitations: \$22,000 of the certified public  
28 accountants' account appropriation is provided solely for the  
29 implementation of Engrossed House Bill No. 3901 (implementing welfare  
30 reform). If the bill is not enacted by June 30, 1997, the amount  
31 provided shall lapse.

32 **Sec. 1117.** 1998 c 346 s 128 (uncodified) is amended to read as  
33 follows:

34 **FOR THE MILITARY DEPARTMENT**

|    |   |    |                          |
|----|---|----|--------------------------|
| 35 | General Fund--State Appropriation (FY 1998) . . . | \$ | 8,602,000                |
| 36 | General Fund--State Appropriation (FY 1999) . . . | \$ | <del>((9,390,000))</del> |

|    |  |                              |
|----|--|------------------------------|
| 1  |  | <u>21,863,000</u>            |
| 2  | General Fund--Federal Appropriation . . . . . \$       | (( <del>34,314,000</del> ))  |
| 3  |  | <u>34,304,000</u>            |
| 4  | General Fund--Private/Local Appropriation . . . . . \$ | 238,000                      |
| 5  | Flood Control Assistance Account Appropriation . \$    | 3,000,000                    |
| 6  | Enhanced 911 Account Appropriation . . . . . \$        | (( <del>26,782,000</del> ))  |
| 7  |  | <u>29,392,000</u>            |
| 8  | Disaster Response Account--State Appropriation . \$    | (( <del>25,487,000</del> ))  |
| 9  |  | <u>29,810,000</u>            |
| 10 | Disaster Response Account--Federal Appropriation \$    | (( <del>110,812,000</del> )) |
| 11 |  | <u>139,285,000</u>           |
| 12 | TOTAL APPROPRIATION . . . . . \$                       | (( <del>218,625,000</del> )) |
| 13 |  | <u>266,494,000</u>           |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$365,000 of the general fund--state appropriation for fiscal  
17 year 1998, ((~~\$1,145,000~~)) \$12,798,000 of the general fund--state  
18 appropriation for fiscal year 1999, \$3,000,000 of the flood control  
19 assistance account appropriation, and \$6,197,000 of the general fund--  
20 federal appropriation are provided solely for deposit in the disaster  
21 response account to cover costs pursuant to subsection (2) of this  
22 section.

23 (2) ((~~\$25,122,000~~)) \$27,996,000 of the disaster response account--  
24 state appropriation is provided ((~~solely~~)) for the state share of  
25 response and recovery costs associated with federal emergency  
26 management agency (FEMA) disaster number 1079 (November/December 1995  
27 storms), FEMA disaster 1100 (February 1996 floods), FEMA disaster 1152  
28 (November 1996 ice storm), FEMA disaster 1159 (December 1996 holiday  
29 storm), FEMA disaster 1172 (March 1997 floods), FEMA disaster 1252  
30 (1998 northeast counties floods), FEMA disaster 1255 (1998 Kelso  
31 landslide), and to assist local governmental entities with the matching  
32 funds necessary to earn FEMA funds for FEMA disaster 1100 (February  
33 1996 floods), or, after approval by the director of financial  
34 management, the state share of response and recovery costs associated  
35 with FEMA declared disasters occurring between February 1, 1999, and  
36 June 30, 1999. ((~~\$356,000~~)) \$1,805,000 of the disaster response  
37 account--state appropriation is provided solely for fire mobilization  
38 costs. \$9,000 of the disaster response account--state appropriation is

1 provided solely for costs associated with FEMA disaster 1182 (Pend  
2 Oreille county 1997 spring flood). The military department may, upon  
3 approval of the director of the office of financial management, use  
4 portions of the disaster response account--state appropriation to  
5 offset costs of new disasters occurring before June 30, 1999.

6 (3) \$100,000 of the general fund--state fiscal year 1998  
7 appropriation and \$100,000 of the general fund--state fiscal year 1999  
8 appropriation are provided solely for the implementation of a  
9 conditional scholarship program pursuant to chapter 28B.103 RCW.

10 (4) \$35,000 of the general fund--state fiscal year 1998  
11 appropriation and \$35,000 of the general fund--state fiscal year 1999  
12 appropriation are provided solely for the north county emergency  
13 medical service.

14 (5) \$36,000 of the general fund--state fiscal year 1998  
15 appropriation and \$72,000 of the general fund--state fiscal year 1999  
16 appropriation are provided solely for emergency worker claims pursuant  
17 to chapter 38.52 RCW.

18 (6) \$825,000 of the general fund--state appropriation for fiscal  
19 year 1999 is provided solely for reimbursement of costs associated with  
20 activation of the Washington national guard for preserving the peace at  
21 the July 1998 Makah days celebration.

22 (7) \$2,610,000 of the enhanced 911 account appropriation is  
23 provided solely for salary assistance to counties with populations  
24 under seventy-five thousand in conformance with chapter 304, Laws of  
25 1998 (Substitute House Bill No. 1126). The military department, in  
26 consultation with the enhanced 911 advisory committee, shall develop  
27 criteria for providing salary assistance which shall be based on, but  
28 not limited to, the following: (a) The additional staffing costs  
29 incurred by public safety answering points directly related to  
30 providing enhanced 911 services; (b) disproportionate fiscal impact  
31 relative to the county budget for providing enhanced 911 services; and  
32 (c) the most efficient and cost-effective way to provide enhanced 911  
33 service.

34 (End of part)





1 ~~general fund state appropriations from the economic services program~~  
2 ~~for the 1997-99 fiscal biennium.))~~

3 (b) After May 1, 1999, after approval by the director of financial  
4 management and unless specifically prohibited by this act, the  
5 department may transfer moneys among programs, including federal moneys  
6 that are provided solely for a specified purpose. However, the  
7 department shall not transfer state moneys that are provided solely for  
8 a specified purpose except as expressly provided in subsection (3)(d)  
9 of this section.

10 (c) To the extent that the transfer of appropriations under  
11 subsection (a) of this section is insufficient to fund actual  
12 expenditures in fiscal year 1998 in the medical assistance program that  
13 exceed the expenditures projected in the November 1997 medical  
14 assistance caseload forecast, the department may transfer general fund  
15 appropriations, not to exceed five million dollars, within the medical  
16 assistance program from fiscal year 1999 into fiscal year 1998.

17 ~~((e))~~ (d) To the extent that transfers under subsection (3)(b) of  
18 this section are insufficient to fund actual expenditures in excess of  
19 fiscal year 1999 caseload forecasts and utilization assumptions in the  
20 medical assistance, long term care, foster care, adoption support, and  
21 child support programs, the department may transfer state moneys that  
22 are provided solely for a specified purpose after approval by the  
23 director of financial management.

24 (e) The director of financial management shall notify the  
25 appropriate fiscal committees of the senate and house of  
26 representatives in writing prior to approving any allotment  
27 modifications.

28 **Sec. 1202.** 1998 c 346 s 202 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
31 **SERVICES PROGRAM**

|    |  |                            |
|----|--|----------------------------|
| 32 | General Fund--State Appropriation (FY 1998) . . . \$ | 201,453,000                |
| 33 | General Fund--State Appropriation (FY 1999) . . . \$ | <del>((213,035,000))</del> |
| 34 |  | <u>197,003,000</u>         |
| 35 | General Fund--Federal Appropriation . . . . . \$     | <del>((252,300,000))</del> |
| 36 |  | <u>293,509,000</u>         |
| 37 | General Fund--Private/Local Appropriation . . . . \$ | 400,000                    |
| 38 | Violence Reduction and Drug Enforcement Account      |                            |

|   |                               |    |                    |
|---|-------------------------------|----|--------------------|
| 1 | Appropriation . . . . .       | \$ | 4,332,000          |
| 2 | TOTAL APPROPRIATION . . . . . | \$ | ((671,520,000))    |
| 3 |                               |    | <u>696,697,000</u> |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$16,510,000 of the general fund--state appropriation for fiscal  
7 year 1998 ((and ~~\$17,508,000 of the general fund--state appropriation~~  
8 ~~for fiscal year 1999~~ are)) is provided solely for purposes consistent  
9 with the maintenance of effort requirements under the federal temporary  
10 assistance for needy families program established under P.L. 104-193.

11 (2) \$4,332,000 of the violence reduction and drug enforcement  
12 account appropriation and \$3,733,000 of the general fund--federal  
13 appropriation are provided solely for the operation of the family  
14 policy council, the community public health and safety networks, and  
15 delivery of services authorized under the federal family preservation  
16 and support act. Within the funds provided, the family policy council  
17 shall contract for an evaluation of the community networks with the  
18 institute for public policy and shall provide for audits of ten  
19 networks. Within the funds provided, the family policy council may  
20 build and maintain a geographic information system database tied to  
21 community network geography.

22 (3) \$577,000 of the general fund--state fiscal year 1998  
23 appropriation and \$577,000 of the general fund--state fiscal year 1999  
24 appropriation are provided solely to contract for the operation of one  
25 pediatric interim care facility. The facility shall provide  
26 residential care for up to twelve children through two years of age.  
27 Seventy-five percent of the children served by the facility must be in  
28 need of special care as a result of substance abuse by their mothers.  
29 The facility also shall provide on-site training to biological,  
30 adoptive, or foster parents. The facility shall provide at least three  
31 months of consultation and support to parents accepting placement of  
32 children from the facility. The facility may recruit new and current  
33 foster and adoptive parents for infants served by the facility. The  
34 department shall not require case management as a condition of the  
35 contract.

36 (4) \$481,000 of the general fund--state fiscal year 1998  
37 appropriation and \$481,000 of the general fund--state fiscal year 1999  
38 appropriation are provided solely for up to three nonfacility-based

1 programs for the training, consultation, support, and recruitment of  
2 biological, foster, and adoptive parents of children through age three  
3 in need of special care as a result of substance abuse by their  
4 mothers, except that each program may serve up to three medically  
5 fragile nonsubstance-abuse-affected children. In selecting  
6 nonfacility-based programs, preference shall be given to programs whose  
7 federal or private funding sources have expired or that have  
8 successfully performed under the existing pediatric interim care  
9 program.

10 (5) \$640,000 of the general fund--state appropriation for fiscal  
11 year 1998 and \$640,000 of the general fund--state appropriation for  
12 fiscal year 1999 are provided solely to fund Second Substitute Senate  
13 Bill No. 5710 (juvenile care and treatment), including section 2 of the  
14 bill. Amounts provided in this subsection to implement Second  
15 Substitute Senate Bill No. 5710 must be used to serve families who are  
16 screened from the child protective services risk assessment process.  
17 Services shall be provided through contracts with community-based  
18 organizations. If neither bill is enacted by June 30, 1997, the  
19 amounts provided in this subsection shall lapse.

20 (6) \$594,000 of the general fund--state appropriation for fiscal  
21 year 1998, \$556,000 of the general fund--state appropriation for fiscal  
22 year 1999, and \$290,000 of the general fund--federal appropriation are  
23 provided solely to fund the provisions of Engrossed Second Substitute  
24 House Bill No. 2046 (foster parent liaison). The department shall  
25 establish a foster parent liaison in each department of social and  
26 health services region of the state and contract with a private  
27 provider to implement a recruitment and retention program for foster  
28 parents and adoptive families. The department shall provide a minimum  
29 of two hundred additional adoptive and foster home placements by June  
30 30, 1998. If the bill is not enacted by June 30, 1997, the amounts in  
31 this subsection shall lapse.

32 (7) \$433,000 of the fiscal year 1998 general fund--state  
33 appropriation, \$395,000 of the fiscal year 1999 general fund--state  
34 appropriation, and \$894,000 of the general fund--federal appropriation  
35 are provided solely to increase the rate paid to private child-placing  
36 agencies.

37 (8) \$580,000 of the general fund--state appropriation for fiscal  
38 year 1998 and \$580,000 of the general fund--state appropriation for  
39 fiscal year 1999 are provided solely for development and expansion of

1 child care training requirements and optional training programs. The  
2 department shall adopt rules to require annual training in early  
3 childhood development of all directors, supervisors, and lead staff at  
4 child care facilities. Directors, supervisors, and lead staff at child  
5 care facilities include persons licensed as family child care  
6 providers, and persons employed at child care centers or school age  
7 child care centers. The department shall establish a program to fund  
8 scholarships and grants to assist persons in meeting these training  
9 requirements. The department shall also develop criteria for approving  
10 training programs and establish a system for tracking who has received  
11 the required level of training. In adopting rules, developing  
12 curricula, setting up systems, and administering scholarship programs,  
13 the department shall consult with the child care coordinating committee  
14 and other community stakeholders.

15 (9) The department shall provide a report to the legislature by  
16 November 1997 on the growth in additional rates paid to foster parents  
17 beyond the basic monthly rate. This report shall explain why  
18 exceptional, personal, and special rates are being paid for an  
19 increasing number of children and why the amount paid for these rates  
20 per child has risen in recent years. This report must also recommend  
21 methods by which the legislature may improve the current foster parent  
22 compensation system, allow for some method of controlling the growth in  
23 costs per case, and improve the department's and the legislature's  
24 ability to forecast the program's needs in future years.

25 (10) \$100,000 of the general fund--state appropriation for fiscal  
26 year 1998 and \$100,000 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely for legal costs associated with  
28 the defense of vendors operating a secure treatment facility, for  
29 actions arising from the good faith performance of treatment services  
30 for behavioral difficulties or needs.

31 (11) \$2,745,000 of the fiscal year 1998 general fund--state  
32 appropriation, \$2,745,000 of the fiscal year 1999 general fund--state  
33 appropriation, and \$1,944,000 of the general fund--federal  
34 appropriation are provided solely for the category of services titled  
35 "intensive family preservation services."

36 (12) \$1,642,000 of the fiscal year 1998 general fund--state  
37 appropriation and \$1,207,000 of the fiscal year 1999 general fund--  
38 state appropriation and \$1,551,000 of the general fund--federal

1 appropriation are provided solely to continue existing continuum of  
2 care and street youth projects.

3 (13) \$1,456,000 of the general fund--state appropriation for fiscal  
4 year 1998, \$1,474,000 of the general fund--state appropriation for  
5 fiscal year 1999 and \$1,141,000 of the general fund--federal  
6 appropriation are provided solely for the improvement of quality and  
7 capacity of the child care system and related consumer education. The  
8 activities funded by this appropriation shall include, but not be  
9 limited to: Expansion of child care resource and referral network  
10 services to serve additional families, to provide technical assistance  
11 to child care providers, and to cover currently unserved areas of the  
12 state; development of and incentives for child care during nonstandard  
13 work hours; and the development of care for infants, toddlers,  
14 preschoolers, and school age youth. These amounts are provided in  
15 addition to funding for child care training and fire inspections of  
16 child care facilities. These activities shall also improve the quality  
17 and capacity of the child care system.

18 (14)(a) \$6,565,000 of the general fund--state appropriation for  
19 fiscal year 1998 and \$7,454,000 of the general fund--state  
20 appropriation for fiscal year 1999 are provided solely for distribution  
21 to county juvenile court administrators to fund the costs of processing  
22 truancy, children in need of services, and at-risk youth petitions.  
23 The department shall not retain any portion of these funds to cover  
24 administrative or any other departmental costs. The department, in  
25 conjunction with the juvenile court administrators, shall develop an  
26 equitable funding distribution formula. The formula shall neither  
27 reward counties with higher than average per petition processing costs  
28 nor shall it penalize counties with lower than average per petition  
29 processing costs.

30 (b) Each quarter during the 1997-1999 fiscal biennium, each county  
31 shall report the number of petitions processed and the total costs of  
32 processing the petitions in each of the following categories: Truancy,  
33 children in need of services, and at-risk youth. Counties shall submit  
34 the reports to the department no later than 45 days after the end of  
35 the quarter. The department shall forward this information to the  
36 chair and ranking minority member of the house appropriations committee  
37 and the senate ways and means committee no later than 60 days after a  
38 quarter ends. These reports are deemed informational in nature and are  
39 not for the purpose of distributing funds.

1 (15) \$70,000 of the fiscal year 1999 general fund--state  
2 appropriation is provided solely for foster parent intervention support  
3 teams.

4 (16) \$255,000 of the general fund--state appropriation for fiscal  
5 year 1999 and \$67,000 of the general fund--federal appropriation are  
6 provided solely for implementation of Substitute House Bill No. 2556  
7 (child abuse prevention and treatment). If the bill is not enacted by  
8 June 30, 1998, the amounts provided in this subsection shall lapse.

9 (17) The department and the attorney general shall jointly make  
10 recommendations to the legislature to reduce or limit the state's  
11 liability for damages in child welfare cases, including shelter care  
12 and dependency proceedings. The recommendations shall be submitted to  
13 the appropriate committees of the legislature by December 1, 1998.

14 (18) To the extent funds are available, the department shall pay  
15 the expense of fingerprint criminal history record checks for low-  
16 income family day care homes through the federal bureau of  
17 investigation. The department may promulgate rules to set eligibility  
18 levels.

19 (19) Sufficient funding is provided in this section to implement  
20 Engrossed Substitute Senate Bill No. 6238 (dependent children).

21 **Sec. 1203.** 1998 c 346 s 203 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
24 **REHABILITATION PROGRAM**

25 (1) COMMUNITY SERVICES

|    |  |                   |
|----|--|-------------------|
| 26 | General Fund--State Appropriation (FY 1998) . . . \$ | 35,894,000        |
| 27 | General Fund--State Appropriation (FY 1999) . . . \$ | ((35,522,000))    |
| 28 |  | <u>34,366,000</u> |
| 29 | General Fund--Federal Appropriation . . . . . \$     | ((13,365,000))    |
| 30 |  | <u>8,701,000</u>  |
| 31 | General Fund--Private/Local Appropriation . . . . \$ | 378,000           |
| 32 | Violence Reduction and Drug Enforcement Account      |                   |
| 33 | Appropriation . . . . . \$                           | 14,080,000        |
| 34 | TOTAL APPROPRIATION . . . . . \$                     | ((99,239,000))    |
| 35 |  | <u>93,419,000</u> |

36 The appropriations in this subsection are subject to the following  
37 conditions and limitations:

1 (a) \$527,000 of the violence reduction and drug enforcement account  
2 appropriation is provided solely for deposit in the county criminal  
3 justice assistance account solely for costs to the criminal justice  
4 system associated with the implementation of Engrossed Third Substitute  
5 House Bill No. 3900 (revising the juvenile code). If Engrossed Third  
6 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the  
7 amount provided in this subsection shall lapse. The amount provided in  
8 this subsection is intended to provide funding for county adult court  
9 costs associated with the implementation of Engrossed Third Substitute  
10 House Bill No. 3900 and shall be distributed in accordance with RCW  
11 82.14.310.

12 (b) \$2,917,000 of the violence reduction and drug enforcement  
13 account is provided solely for the implementation of Engrossed Third  
14 Substitute Senate Bill No. 3900 (revising the juvenile code). The  
15 amount provided in this subsection is intended to provide funding for  
16 county impacts associated with the implementation of Third Substitute  
17 Senate Bill No. 3900 and shall be distributed to counties as prescribed  
18 in the current consolidated juvenile services (CJS) formula. If the  
19 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

20 (c) \$2,350,000 of the general fund--state fiscal year 1998  
21 appropriation and \$2,350,000 of the general fund--state fiscal year  
22 1999 appropriation are provided solely for an early intervention  
23 program to be administered at the county level. Moneys shall be  
24 awarded on a competitive basis to counties that have submitted plans  
25 for implementation of an early intervention program consistent with  
26 proven methodologies currently in place in the state. The juvenile  
27 rehabilitation administration shall develop criteria for evaluation of  
28 plans submitted and a timeline for awarding funding and shall assist  
29 counties in creating and submitting plans for evaluation.

30 (d) \$1,221,000 of the violence reduction and drug enforcement  
31 appropriation is provided solely to implement alcohol and substance  
32 abuse treatment for locally committed offenders. The juvenile  
33 rehabilitation administration shall award these moneys on a competitive  
34 basis to counties that have submitted a plan for the provision of  
35 treatment services approved by the division of alcohol and substance  
36 abuse. The juvenile rehabilitation administration shall develop  
37 criteria for evaluation of plans submitted and a timeline for awarding  
38 funding and shall assist counties in creating and submitting plans for  
39 evaluation. If Engrossed Third Substitute House Bill No. 3900

1 (juvenile code revisions) is not enacted by June 30, 1997, the amount  
2 provided in this subsection shall lapse.

3 (e) \$100,000 of the general fund--state fiscal year 1998  
4 appropriation and \$100,000 of the general fund--state fiscal year 1999  
5 appropriation are provided solely for the juvenile rehabilitation  
6 administration to contract with the institute for public policy for the  
7 responsibilities assigned in Engrossed Third Substitute House Bill No.  
8 3900 (juvenile code revisions). If the bill is not enacted by June 30,  
9 1997, the amounts provided in this subsection shall lapse.

10 (f) \$400,000 of the violence reduction and drug enforcement account  
11 appropriation is provided solely for the development of standards  
12 measuring the effectiveness of chemical dependency treatment and for  
13 conducting evaluations of chemical dependency programs pursuant to  
14 Engrossed Third Substitute House Bill No. 3900 (revising the juvenile  
15 code). If the bill is not enacted by June 30, 1997, the amount  
16 provided in this subsection shall lapse. The juvenile rehabilitation  
17 administration shall consult with the division of alcohol and substance  
18 abuse and contract with the University of Washington to develop the  
19 standards and conduct the evaluations.

20 (g) \$150,000 of the general fund--state fiscal year 1998  
21 appropriation and \$150,000 of the general fund--state fiscal year 1999  
22 appropriation are provided solely for a contract to expand the services  
23 of the teamchild project to additional sites. Priority use of these  
24 funds shall be to provide teamchild service to early repeat offenders  
25 to help ensure they receive appropriate child welfare and educational  
26 services.

27 (h) \$2,700,000 of the violence reduction and drug enforcement  
28 account appropriation is provided solely to implement community  
29 juvenile accountability grants pursuant to chapter 338, Laws of 1997  
30 (juvenile justice). Funds provided in this subsection may be used  
31 solely for community juvenile accountability grants, administration of  
32 the grants, and evaluations of programs funded by the grants.

33 (i) (~~(\$2,175,000)~~) \$1,185,000 of the general fund--state  
34 appropriation for fiscal year 1999 is provided solely for the  
35 implementation of Second Substitute Senate Bill No. 6445 (child  
36 community facility placement). If the bill is not enacted by June 30,  
37 1998, the amounts provided in this subsection shall lapse. The funds  
38 are intended to improve the security of state-operated and privately  
39 contracted group homes. By June 30, 1999, the juvenile rehabilitation



1 administration shall report to the appropriate policy and fiscal  
2 committees of the legislature on the specific actions, and the cost of  
3 each action, taken to improve security at both state-operated and  
4 contracted group homes.

5 (j) \$150,000 of the general fund--state appropriation for fiscal  
6 year 1999 is provided solely for the Skagit county delinquency  
7 prevention project.

8 (2) INSTITUTIONAL SERVICES

|    |  |                    |
|----|--|--------------------|
| 9  | General Fund--State Appropriation (FY 1998) . . . \$ | 43,909,000         |
| 10 | General Fund--State Appropriation (FY 1999) . . . \$ | ((45,977,000))     |
| 11 |  | <u>42,912,000</u>  |
| 12 | General Fund--Private/Local Appropriation . . . . \$ | 727,000            |
| 13 | Violence Reduction and Drug Enforcement Account      |                    |
| 14 | Appropriation . . . . . \$                           | 15,281,000         |
| 15 | TOTAL APPROPRIATION . . . . . \$                     | ((105,894,000))    |
| 16 |  | <u>102,829,000</u> |

17 The appropriations in this subsection are subject to the following  
18 conditions and limitations:

19 (a) \$3,680,000 of the violence reduction and drug enforcement  
20 account appropriation is provided solely for the implementation of  
21 Engrossed Third Substitute House Bill No. 3900 (juvenile code  
22 revisions). If the bill is not enacted by June 30, 1997, the amount  
23 provided in this subsection shall lapse.

24 (b) \$105,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$377,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely for costs associated with  
27 implementing chapter 386, Laws of 1997 (juvenile care and treatment).

28 (c) \$44,000 of the general fund--state appropriation for fiscal  
29 year 1999 is provided solely to implement House Bill No. 1172 (sex  
30 offender registration). If the bill is not enacted by June 30, 1998,  
31 the amount provided in this subsection shall lapse.

32 (3) PROGRAM SUPPORT

|    |  |           |
|----|--|-----------|
| 33 | General Fund--State Appropriation (FY 1998) . . . \$ | 1,930,000 |
| 34 | General Fund--State Appropriation (FY 1999) . . . \$ | 1,654,000 |
| 35 | General Fund--Federal Appropriation . . . . . \$     | 156,000   |
| 36 | Violence Reduction and Drug Enforcement Account      |           |

|   |                               |    |           |
|---|-------------------------------|----|-----------|
| 1 | Appropriation . . . . .       | \$ | 421,000   |
| 2 | TOTAL APPROPRIATION . . . . . | \$ | 4,161,000 |

3 The appropriations in this subsection are subject to the following  
4 conditions and limitations:

5 (a) \$92,000 of the general fund--state fiscal year 1998  
6 appropriation and \$36,000 of the general fund--state fiscal year 1999  
7 appropriation are provided solely for the implementation of Substitute  
8 Senate Bill No. 5759 (risk classification). If the bill is not enacted  
9 by June 30, 1997, the amounts provided shall lapse.

10 (b) \$206,000 of the general fund--state fiscal year 1998  
11 appropriation is provided solely for the implementation of Engrossed  
12 Second Substitute Senate Bill No. 5710 (juvenile care and treatment).  
13 If the bill is not enacted by June 30, 1997, the amount provided shall  
14 lapse.

15 (c) \$97,000 of the general fund--state fiscal year 1998  
16 appropriation and \$36,000 of the general fund--state fiscal year 1999  
17 appropriation are provided solely for the implementation of Engrossed  
18 Third Substitute House Bill No. 3900 (juvenile code revisions). If the  
19 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

20 (d) Within the amounts provided in this subsection, the juvenile  
21 rehabilitation administration (JRA) shall develop by January 1, 1998,  
22 a staffing model for noncustody functions at JRA institutions and work  
23 camps. The models should, whenever possible, reflect the most  
24 efficient practices currently being used within the system.

25 (e) \$15,000 of the general fund--state appropriation for fiscal  
26 year 1998 and \$175,000 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely for the study required in Second  
28 Substitute Senate Bill No. 6445 (child community facility placement).  
29 If the bill is not enacted by June 30, 1998, the amounts provided in  
30 this subsection shall lapse. The juvenile rehabilitation  
31 administration (JRA) shall contract with the institute for public  
32 policy for the studies required by the bill.

33 **Sec. 1204.** 1998 c 346 s 204 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

36 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

|    |   |    |             |
|----|---|----|-------------|
| 37 | General Fund--State Appropriation (FY 1998) . . . | \$ | 170,940,000 |
|----|---|----|-------------|

|   |   |    |                              |
|---|---|----|------------------------------|
| 1 | General Fund--State Appropriation (FY 1999) . . .   | \$ | (( <del>173,645,000</del> )) |
| 2 |   |    | <u>168,663,000</u>           |
| 3 | General Fund--Federal Appropriation . . . . .       | \$ | (( <del>299,651,000</del> )) |
| 4 |   |    | <u>287,989,000</u>           |
| 5 | General Fund--Private/Local Appropriation . . . . . | \$ | 4,000,000                    |
| 6 | TOTAL APPROPRIATION . . . . .                       | \$ | (( <del>648,236,000</del> )) |
| 7 |   |    | <u>631,592,000</u>           |

8 The appropriations in this subsection are subject to the following  
9 conditions and limitations:

10 (a) Regional support networks shall use portions of the general  
11 fund--state appropriation for implementation of working agreements with  
12 the vocational rehabilitation program which will maximize the use of  
13 federal funding for vocational programs.

14 (b) From the general fund--state appropriations in this subsection,  
15 the secretary of social and health services shall assure that regional  
16 support networks reimburse the aging and adult services program for the  
17 general fund--state cost of medicaid personal care services that  
18 enrolled regional support network consumers use because of their  
19 psychiatric disability.

20 (c) \$1,304,000 of the general fund--state appropriation for fiscal  
21 year 1998, \$3,356,000 of the general fund--state appropriation for  
22 fiscal year 1999, and \$5,056,000 of the general fund--federal  
23 appropriation are provided solely for distribution to those regional  
24 support networks whose 1997-99 allocation would otherwise be less than  
25 the regional support network would receive if all funding appropriated  
26 in this subsection (1) of this section for medicaid outpatient mental  
27 health services were distributed among all regional support networks at  
28 the state-wide average per capita rate for each eligibility category.

29 (d) At least thirty days prior to entering contracts that would  
30 capitate payments for voluntary psychiatric hospitalizations, the  
31 mental health division shall report the proposed capitation rates, and  
32 the assumptions and calculations by which they were established, to the  
33 budget and forecasting divisions of the office of financial management,  
34 the appropriations committee of the house of representatives, and the  
35 ways and means committee of the senate.

36 (e) \$533,000 of the general fund--state appropriation for fiscal  
37 year 1999 and \$587,000 of the general fund--federal appropriation are  
38 provided solely for the implementation of the Second Substitute Senate

1 Bill No. 6214 (mentally ill commitment). If the bill is not enacted by  
2 June 30, 1998, the amounts provided in this subsection shall lapse.

3 (2) INSTITUTIONAL SERVICES

|    |  |                            |
|----|--|----------------------------|
| 4  | General Fund--State Appropriation (FY 1998) . . . \$ | 62,368,000                 |
| 5  | General Fund--State Appropriation (FY 1999) . . . \$ | <del>((60,698,000))</del>  |
| 6  |  | <u>61,605,000</u>          |
| 7  | General Fund--Federal Appropriation . . . . . \$     | <del>((133,504,000))</del> |
| 8  |  | <u>136,682,000</u>         |
| 9  | General Fund--Private/Local Appropriation . . . . \$ | <del>((25,007,000))</del>  |
| 10 |  | <u>26,692,000</u>          |
| 11 | TOTAL APPROPRIATION . . . . . \$                     | <del>((281,577,000))</del> |
| 12 |  | <u>287,347,000</u>         |

13 The appropriations in this subsection are subject to the following  
14 conditions and limitations:

15 (a) The state mental hospitals may use funds appropriated in this  
16 subsection to purchase goods and supplies through hospital group  
17 purchasing organizations when it is cost-effective to do so.

18 (b) The mental health program at Western state hospital shall  
19 continue to use labor provided by the Tacoma prerelease program of the  
20 department of corrections.

21 (c) \$246,000 of the general fund--state fiscal year 1998  
22 appropriation and \$318,000 of the general fund--state fiscal year 1999  
23 appropriation are provided solely for funding outside medical costs.  
24 The mental health division shall provide a report on outside medical  
25 costs to the fiscal committees of the legislature by September 30,  
26 1998, and September 30, 1999. The report shall detail the monthly and  
27 per capita expenditures for outside medical costs at each state  
28 hospital.

29 (d) \$256,000 of the general fund--state fiscal year 1998  
30 appropriation and \$254,000 of the general fund--state fiscal year 1999  
31 appropriation are provided solely for funding pharmacy and new drug  
32 costs. The mental health division shall provide a report on pharmacy  
33 and new drug costs to the fiscal committees of the legislature by  
34 September 30, 1998, and September 30, 1999. The report shall detail  
35 monthly and per capita expenditures for pharmacy and new drug costs for  
36 each state hospital. Expenditures for each new generation atypical  
37 antipsychotic medication including clozapine, resperidone, olanzapine,

1 and any newly introduced medications of this nature shall be  
2 specifically reported.

3 (e) \$1,700,000 of the general fund--state fiscal year 1998  
4 appropriation is provided solely for replacing lost federal revenues in  
5 fiscal year 1998 due to a changed definition of discharge for medicare  
6 reimbursement purposes. The mental health division must aggressively  
7 pursue the prompt resolution of issues resulting in this loss of  
8 revenues with the federal health care financing administration. In the  
9 event any or all of the lost federal revenues are restored, an equal  
10 amount of the general fund--state fiscal year 1998 appropriation shall  
11 lapse.

12 (f) Within the funds provided in this section, the mental health  
13 division shall develop by October 1, 1998, a staffing model for direct  
14 and indirect functions for the wards at each of the state hospitals.  
15 The model should, whenever possible, reflect the most efficient  
16 practices for providing treatment and therapeutic services appropriate  
17 to the characteristics and needs of the individual patient.

18 (g) \$1,508,000 of the general fund--state appropriation for fiscal  
19 year 1999, \$92,000 of the general fund--federal appropriation, and  
20 \$107,000 of the general fund private/local appropriation are provided  
21 solely for the implementation of the Second Substitute Senate Bill No.  
22 6214 (mentally ill commitment). If the bill is not enacted by June 30,  
23 1998, the amounts provided in this subsection shall lapse.

24 (3) CIVIL COMMITMENT

|    |                                      |              |                   |
|----|--------------------------------------|--------------|-------------------|
| 25 | General Fund Appropriation (FY 1998) | . . . . . \$ | 7,174,000         |
| 26 | General Fund Appropriation (FY 1999) | . . . . . \$ | ((7,779,000))     |
| 27 |                                      |              | <u>8,079,000</u>  |
| 28 | TOTAL APPROPRIATION                  | . . . . . \$ | ((14,953,000))    |
| 29 |                                      |              | <u>15,253,000</u> |

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations: ((-a-)) \$2,088,000 of the general fund--  
32 state fiscal year 1998 appropriation and \$2,415,000 of the general  
33 fund--state fiscal year 1999 appropriation are provided solely for  
34 court-related costs for residents at the special commitment center.

35 (4) SPECIAL PROJECTS

|    |   |          |        |
|----|---|----------|--------|
| 36 | General Fund--State Appropriation (FY 1998) | . . . \$ | 50,000 |
|----|---|----------|--------|

|   |  |               |
|---|--|---------------|
| 1 | General Fund--State Appropriation (FY 1999) . . . \$ | ((450,000))   |
| 2 |  | 5,233,000     |
| 3 | General Fund--Federal Appropriation . . . . . \$     | 3,826,000     |
| 4 | TOTAL APPROPRIATION . . . . . \$                     | ((4,326,000)) |
| 5 |  | 9,109,000     |

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations:

8 (a) \$50,000 of the general fund--state appropriation for fiscal  
9 year 1998 and \$450,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided solely for development and operation of  
11 the pilot project for mentally ill offenders described in Substitute  
12 Senate Bill No. 6002 (mentally ill offenders). If the bill is not  
13 enacted by June 30, 1997, the amounts provided shall lapse.

14 (b) \$4,783,000 of the fiscal year 1999 general fund--state  
15 appropriation is provided solely for payment of back wages and benefits  
16 as required by the judgment in *Johanson and the Washington Federation*  
17 *of State Employees v. State of Washington* (Thurston county superior  
18 court cause no. 94-2-01459-2).

19 (5) PROGRAM SUPPORT

|    |  |           |
|----|--|-----------|
| 20 | General Fund--State Appropriation (FY 1998) . . . \$ | 2,537,000 |
| 21 | General Fund--State Appropriation (FY 1999) . . . \$ | 2,569,000 |
| 22 | General Fund--Federal Appropriation . . . . . \$     | 3,085,000 |
| 23 | TOTAL APPROPRIATION . . . . . \$                     | 8,191,000 |

24 The appropriations in this subsection are subject to the following  
25 conditions and limitations:

26 (a) \$60,000 of the general fund--state appropriation for fiscal  
27 year 1998 is provided solely to increase the department's capacity to  
28 carry out legislative intent set forth in RCW 71.24.400 through  
29 71.24.415. To facilitate this activity, the secretary shall appoint an  
30 oversight committee of project stakeholders including representatives  
31 from: Service providers, mental health regional support networks, the  
32 department's mental health division, the department's division of  
33 alcohol and substance abuse, the department's division of children and  
34 family services, and the department's medical assistance  
35 administration. The oversight group shall continue to seek ways to

1 streamline service delivery as set forth in RCW 71.24.405 until at  
2 least July 1, 1998.

3 (b) \$96,000 of the general fund--state appropriation for fiscal  
4 year 1999 is provided solely for the implementation of Second  
5 Substitute Senate Bill No. 6214 (mentally ill commitment). If the bill  
6 is not enacted by June 30, 1998, the amount provided in this subsection  
7 shall lapse.

8 (c) \$100,000 of the general fund--state appropriation for fiscal  
9 year 1999 is provided solely for the evaluation required by Second  
10 Substitute Senate Bill No. 6214 (mentally ill commitment). If the bill  
11 is not enacted by June 30, 1998, the amount provided in this subsection  
12 shall lapse. The mental health division shall contract with the  
13 institute for public policy for this evaluation.

14 **Sec. 1205.** 1998 c 346 s 205 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
17 **DISABILITIES PROGRAM**

18 Notwithstanding any other limitations in this section, the  
19 secretary shall transfer \$1,140,000 of the general fund--state  
20 appropriation, and \$1,060,000 of the general fund--federal  
21 appropriation, or so much thereof as may be necessary, among  
22 subsections of this section to implement Second Substitute Senate Bill  
23 No. 6751 (developmental disabilities service options).

24 (1) COMMUNITY SERVICES

|    |   |    |                    |
|----|---|----|--------------------|
| 25 | General Fund--State Appropriation (FY 1998) . . . . . | \$ | 147,757,000        |
| 26 | General Fund--State Appropriation (FY 1999) . . . . . | \$ | ((166,773,000))    |
| 27 |   |    | <u>168,604,000</u> |
| 28 | General Fund--Federal Appropriation . . . . .         | \$ | ((226,737,000))    |
| 29 |   |    | <u>227,012,000</u> |
| 30 | Health Services Account Appropriation . . . . .       | \$ | ((639,000))        |
| 31 |   |    | <u>226,000</u>     |
| 32 | TOTAL APPROPRIATION . . . . .                         | \$ | ((541,906,000))    |
| 33 |   |    | <u>543,599,000</u> |

34 The appropriations in this subsection are subject to the following  
35 conditions and limitations:

1 (a) The health services account appropriation and ((~~\$692,000~~))  
2 \$243,000 of the general fund--federal appropriation are provided solely  
3 for the enrollment in the basic health plan of home care workers with  
4 family incomes below 200 percent of the federal poverty level who are  
5 employed through state contracts. Enrollment in the basic health plan  
6 for home care workers with family incomes at or above 200 percent of  
7 poverty shall be covered with general fund--state and matching general  
8 fund--federal revenues that were identified by the department to have  
9 been previously appropriated for health benefits coverage, to the  
10 extent that these funds had not been contractually obligated for worker  
11 wage increases prior to March 1, 1996.

12 (b) \$365,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$1,543,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely for employment, or other day  
15 activities and training programs, for young people who complete their  
16 high school curriculum in 1997 or 1998.

17 (c) ~~((~~\$24,399,000~~ of the general fund state appropriation for~~  
18 ~~fiscal year 1998 and ~~\$28,729,000~~ of the general fund state~~  
19 ~~appropriation for fiscal year 1999 are provided solely to deliver~~  
20 ~~personal care services. Within these amounts, sufficient funding is~~  
21 ~~provided to restore funding for medicaid personal care exceptional~~  
22 ~~rates to the fiscal year 1997 level. If the secretary of social and~~  
23 ~~health services determines that total expenditures are likely to exceed~~  
24 ~~these appropriated amounts, the secretary shall take action as required~~  
25 ~~by RCW 74.09.520 to adjust either functional eligibility standards or~~  
26 ~~service levels or both sufficiently to maintain expenditures within~~  
27 ~~appropriated levels. Such action may include the adoption of emergency~~  
28 ~~rules and may not be taken to the extent that projected over-~~  
29 ~~expenditures are offset by under expenditures elsewhere within the~~  
30 ~~program's general fund state appropriation. Prior to making~~  
31 ~~eligibility changes which would terminate all services to some persons,~~  
32 ~~the secretary should first exercise all opportunities to manage the~~  
33 ~~average cost per person served, through methods such as promoting the~~  
34 ~~use of informal care; assuring that local offices are effectively and~~  
35 ~~consistently authorizing the least expensive level of care which can~~  
36 ~~meet recipient needs; and reducing on a sliding scale basis the amount~~  
37 ~~of service authorized per functional need level, with smaller~~  
38 ~~reductions for greater levels of need.~~



1       ~~(d)~~) \$144,000 of the general fund--state appropriation for fiscal  
2 year 1998, \$453,000 of the general fund--state appropriation for fiscal  
3 year 1999, and \$654,000 of the general fund--federal appropriation are  
4 provided solely to continue operation of the united cerebral palsy  
5 residential center during the period in which its residents are phasing  
6 into new community residences.

7       ~~((e))~~ (d) \$197,000 of the general fund--state appropriation for  
8 fiscal year 1998 and \$197,000 of the general fund--state appropriation  
9 for fiscal year 1999 are provided solely to contract with the  
10 Washington initiative for supported employment for the purpose of  
11 continuing the promotion of supported employment services for persons  
12 with disabilities.

13       ~~((g))~~ (e) \$2,151,000 of the general fund--state appropriation for  
14 fiscal year 1998, \$5,782,000 of the general fund--state appropriation  
15 for fiscal year 1999, and \$8,362,000 of the general fund--federal  
16 appropriation are provided solely to develop and operate secure  
17 residential and day program placements for persons who seem likely to  
18 present a significant risk to the public safety if their current  
19 residential arrangement were to continue.

20       ~~((h)---\$426,000))~~ (f) \$860,000 of the general fund--state  
21 appropriation for fiscal year 1999 and ~~(((\$469,000))~~ \$927,000 of the  
22 general fund--federal appropriation are provided solely to develop and  
23 operate community services for persons residing at, or at risk of  
24 commitment to, eastern and western state hospitals whose needs are such  
25 that they cannot be served in existing community vacancies.

26       ~~((i))~~ (g) \$200,000 of the general fund--state appropriation for  
27 fiscal year 1998 and \$1,592,000 of the general fund--state  
28 appropriation for fiscal year 1999 are provided solely for employment  
29 and day program services for adults who are not currently able to  
30 participate in such services because of funding limitations.

31       ~~((j))~~ (h) \$105,000 of the general fund--state appropriation for  
32 fiscal year 1998, \$933,000 of the general fund--state appropriation for  
33 fiscal year 1999, and \$1,029,000 of the general fund--federal  
34 appropriation are provided solely to develop and operate community  
35 services for persons moving from the residential habilitation centers  
36 as a result of an agreement with the federal department of justice or  
37 a settlement agreement to a lawsuit.

38       (2) INSTITUTIONAL SERVICES

|   |  |                            |
|---|--|----------------------------|
| 1 | General Fund--State Appropriation (FY 1998) . . . \$ | 65,277,000                 |
| 2 | General Fund--State Appropriation (FY 1999) . . . \$ | <del>((64,187,000))</del>  |
| 3 |  | <u>62,843,000</u>          |
| 4 | General Fund--Federal Appropriation . . . . . \$     | <del>((145,897,000))</del> |
| 5 |  | <u>145,949,000</u>         |
| 6 | General Fund--Private/Local Appropriation . . . . \$ | <del>((9,729,000))</del>   |
| 7 |  | <u>9,979,000</u>           |
| 8 | TOTAL APPROPRIATION . . . . . \$                     | <del>((285,090,000))</del> |
| 9 |  | <u>284,048,000</u>         |

10 The appropriations in this subsection are subject to the following  
11 conditions and limitations:

12 (a) With the funds appropriated in this subsection, the secretary  
13 of social and health services shall develop an eight-bed program at  
14 Yakima valley school specifically for the purpose of providing respite  
15 services to all eligible individuals on a state-wide basis, with an  
16 emphasis on those residing in central Washington.

17 (b) \$112,000 of the general fund--state appropriation for fiscal  
18 year 1998, \$113,000 of the general fund--state appropriation for  
19 fiscal year 1999, and \$75,000 of the general fund--federal  
20 appropriation are provided solely for a nursing community outreach  
21 project at Yakima valley school. Registered nursing staff are to  
22 provide nursing assessments, consulting services, training, and quality  
23 assurance on behalf of individuals residing in central Washington.

24 (c) \$200,000 of the general fund--state appropriation for fiscal  
25 year 1998, \$200,000 of the general fund--state appropriation for fiscal  
26 year 1999, and \$400,000 of the general fund--federal appropriation are  
27 provided solely for the development of a sixteen-bed program at Yakima  
28 valley school specifically for the purpose of providing respite  
29 services to all eligible individuals on a state-wide basis, with an  
30 emphasis on those residing in central Washington.

31 (3) PROGRAM SUPPORT

|    |  |           |
|----|--|-----------|
| 32 | General Fund--State Appropriation (FY 1998) . . . \$ | 2,530,000 |
| 33 | General Fund--State Appropriation (FY 1999) . . . \$ | 2,501,000 |
| 34 | General Fund--Federal Appropriation . . . . . \$     | 1,637,000 |
| 35 | TOTAL APPROPRIATION . . . . . \$                     | 6,668,000 |

36 (4) SPECIAL PROJECTS

1 General Fund--Federal Appropriation . . . . . \$ 12,030,000

2 **Sec. 1206.** 1998 c 346 s 206 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
5 **SERVICES PROGRAM**

6 General Fund--State Appropriation (FY 1998) . . . \$ 409,469,000

7 General Fund--State Appropriation (FY 1999) . . . \$ ((425,130,000))

8 420,905,000

9 General Fund--Federal Appropriation . . . . . \$ ((910,685,000))

10 899,950,000

11 General Fund--Local Appropriation . . . . . \$ ((1,781,000))

12 1,757,000

13 Health Services Account Appropriation . . . . . \$ ((2,232,000))

14 1,940,000

15 TOTAL APPROPRIATION . . . . . \$ ((1,749,297,000))

16 1,734,021,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The entire health services account appropriation ((and  
20 \$2,175,000 of the general fund—federal appropriation are)) is provided  
21 solely for the enrollment in the basic health plan of home care workers  
22 with family incomes below 200 percent of the federal poverty level who  
23 are employed through state contracts. Enrollment in the basic health  
24 plan for home care workers with family incomes at or above 200 percent  
25 of poverty shall be covered with general fund--state and matching  
26 general fund--federal revenues that were identified by the department  
27 to have been previously appropriated for health benefits coverage, to  
28 the extent that these funds had not been contractually obligated for  
29 worker wage increases prior to March 1, 1996.

30 (2) \$1,277,000 of the general fund--state appropriation for fiscal  
31 year 1998 and \$1,277,000 of the general fund--state appropriation for  
32 fiscal year 1999 are provided solely for operation of the volunteer  
33 chore program.

34 (3) ((~~\$113,534,000 of the general fund—state appropriation for~~  
35 ~~fiscal year 1998, \$125,310,000 of the general fund—state appropriation~~  
36 ~~for fiscal year 1999, of which no less than forty nine percent shall be~~  
37 ~~allotted for expenditure during the first six months of fiscal year~~

1 1999, and \$7,374,000 of the general fund—federal social services block  
2 grant appropriation, are provided solely to deliver chore, COPES, and  
3 medicaid personal care services. If the secretary of social and health  
4 services determines that total expenditures are likely to exceed these  
5 amounts, the secretary shall take action as required by RCW 74.09.520,  
6 74.39A.120, and 74.09.530 to adjust functional eligibility standards  
7 and/or service levels sufficiently to maintain expenditures within  
8 appropriated levels. Such action may include the adoption of emergency  
9 rules, and shall not be taken to the extent that projected over-  
10 expenditures are offset by under expenditures resulting from lower than  
11 budgeted nursing home caseloads. Prior to making eligibility changes  
12 which would terminate all services to some persons, the secretary  
13 should first exercise all opportunities to manage the average cost per  
14 person served, through methods such as promoting the use of informal  
15 care; assuring that local offices are effectively and consistently  
16 authorizing the least expensive level of care that can meet recipient  
17 needs; using waiting lists for individuals with lower levels of need in  
18 order to limit monthly growth; and reducing on a sliding scale basis  
19 the amount of service authorized per functional need level, with  
20 smaller reductions for greater levels of need.

21 (4) \$1,080,000 of the general fund—state appropriation for fiscal  
22 year 1999 is provided to maintain service eligibility for persons  
23 receiving services through the chore, COPES, or medicaid personal care  
24 programs in the event eligibility adjustments may be necessary or are  
25 made in accordance with subsection (3) of this section. The department  
26 may use seventy five percent of amounts not needed for that purpose to  
27 implement quality of care enhancements.

28 ((5))) \$26,000 of the general fund--state appropriation for fiscal  
29 year 1998, \$59,000 of the general fund--state appropriation for fiscal  
30 year 1999, and \$85,000 of the general fund--federal appropriation are  
31 provided solely to employ registered nurses rather than social workers  
32 to fill six of the new field positions to be filled in fiscal year 1998  
33 and seven more of the new positions to be filled in fiscal year 1999.  
34 These registered nurses shall conduct assessments, develop and monitor  
35 service plans, and consult with social work staff to assure that  
36 persons with medical needs are placed in and receive the appropriate  
37 level of care.

38 (((6))) (4) \$425,000 of the general fund--state appropriation for  
39 fiscal year 1998 and \$882,000 of the general fund--state appropriation

1 for fiscal year 1999 are provided solely to implement Second Substitute  
2 Senate Bill No. 5179 (nursing facility reimbursement). If the bill is  
3 not enacted by June 30, 1997, the amounts provided in this subsection  
4 shall lapse.

5 ~~((+7))~~ (5) \$242,000 of the general fund--state appropriation for  
6 fiscal year 1998, \$212,000 of the general fund--state appropriation for  
7 fiscal year 1999, and \$498,000 of the general fund--federal  
8 appropriation are provided solely for operation of a system for  
9 investigating allegations of staff abuse and neglect in nursing homes,  
10 as provided in Second Substitute House Bill No. 1850 (long-term care  
11 standards of care).

12 ~~((+8))~~ (6) For purposes of implementing ~~((Second Substitute House  
13 Bill No. 2935))~~ chapter 322, Laws of 1998 (nursing ~~((facility))~~ home  
14 payment rates), the weighted average nursing facility payment rate for  
15 fiscal year 1999 shall be no more than ~~((+\$117.36))~~ \$116.60, excluding  
16 nurse's aide training. Each nursing facility's July 1 through  
17 September 30, 1998, medicaid payment rate shall be its June 30, 1998,  
18 rate increased by 2.0 percent, except for the property and return on  
19 investment component rates, which shall not be increased. Beginning  
20 October 1, 1998, component rates rebased on 1996 costs shall be  
21 adjusted for economic trends and conditions by 5.18 percent.

22 ~~((+9))~~ (7) \$50,000 of the general fund--state appropriation for  
23 fiscal year 1998 and \$50,000 of the general fund--state appropriation  
24 for fiscal year 1999 are provided solely for payments to any nursing  
25 facility licensed under chapter 18.51 RCW which meets all of the  
26 following criteria: (a) The nursing home entered into an arm's length  
27 agreement for a facility lease prior to January 1, 1980; (b) the lessee  
28 purchased the leased nursing home after January 1, 1980; and (c) the  
29 lessor defaulted on its loan or mortgage for the assets of the home  
30 after January 1, 1991, and prior to January 1, 1992. Payments provided  
31 pursuant to this subsection shall not be subject to the settlement,  
32 audit, or rate-setting requirements contained in chapter 74.46 RCW.

33 ~~((+10))~~ (8) \$506,000 of the general fund--state appropriation for  
34 fiscal year 1998, \$502,000 of the general fund--state appropriation for  
35 fiscal year 1999, and \$1,095,000 of the general fund--federal  
36 appropriation are provided solely for an increase in the state payment  
37 rates for adult residential care and enhanced adult residential care.

38 ~~((+11))~~ ~~\$274,000 of the general fund--state appropriation for fiscal~~  
39 ~~year 1998, \$1,357,000 of the general fund--state appropriation for~~

1 fiscal year 1999, and the entire general fund—local appropriation are  
2 provided solely for boarding home licensure and quality assurance by  
3 the department of social and health services only if Engrossed House  
4 Bill No. 2410 (boarding home administration) is enacted by June 30,  
5 1998. If the bill is not enacted, the amounts provided in this  
6 subsection shall be allocated to the department of health, which will  
7 manage the boarding home licensure and quality assurance program.)

8 **Sec. 1207.** 1998 c 346 s 207 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
11 **PROGRAM**

|    |  |                      |
|----|--|----------------------|
| 12 | General Fund--State Appropriation (FY 1998) . . . \$ | 508,243,000          |
| 13 | General Fund--State Appropriation (FY 1999) . . . \$ | ((512,200,000))      |
| 14 |  | <u>507,154,000</u>   |
| 15 | General Fund--Federal Appropriation . . . . . \$     | ((951,615,000))      |
| 16 |  | <u>881,335,000</u>   |
| 17 | TOTAL APPROPRIATION . . . . . \$                     | ((1,972,058,000))    |
| 18 |  | <u>1,896,732,000</u> |

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The legislature finds that, with the passage of the federal  
22 personal responsibility and work opportunity act and Engrossed House  
23 Bill No. 3901, the temporary assistance for needy families is no longer  
24 an entitlement. The legislature declares that the currently  
25 appropriated level for the program is sufficient for the next few  
26 budget cycles. ((To the extent, however, that currently appropriated  
27 amounts exceed costs during the 1997-99 biennium, the department is  
28 encouraged to set aside excess federal funds for use in future years.))

29 (2) \$485,000 of the general fund--state fiscal year 1998  
30 appropriation, \$3,186,000 of the general fund--state fiscal year 1999  
31 appropriation, and \$3,168,000 of the general fund--federal  
32 appropriation are provided solely to continue to implement the  
33 previously competitively procured electronic benefits transfer system  
34 through the western states EBT alliance for distribution of cash grants  
35 and food stamps so as to meet the requirements of P.L. 104-193.

36 (3) \$50,000 of the fiscal year 1998 general fund--state  
37 appropriation is provided solely for a study of child care

1 affordability as directed in section 403 of Engrossed House Bill No.  
2 3901 (implementing welfare reform). The study shall be performed by  
3 the Washington institute for public policy. If the bill is not enacted  
4 by June 30, 1997, the amount provided in this subsection shall lapse.

5 (4) \$500,000 of the fiscal year 1998 general fund--state  
6 appropriation and \$500,000 of the fiscal year 1999 general fund--state  
7 appropriation are provided solely for an evaluation of the WorkFirst  
8 program as directed in section 705 of Engrossed House Bill No. 3901  
9 (implementing welfare reform). The study shall be performed by the  
10 joint legislative audit and review committee. If the bill is not  
11 enacted by June 30, 1997, the amount provided in this subsection shall  
12 lapse.

13 (5) \$73,129,000 of the general fund--federal appropriation is  
14 provided (~~solely~~) for child care assistance for low-income families  
15 in the WorkFirst program and for low-income working families as  
16 authorized in Engrossed House Bill No. 3901 (implementing welfare  
17 reform). All child care assistance provided shall be subject to a  
18 monthly copay to be paid by the family receiving the assistance.

19 (6) \$7,624,000 of the fiscal year 1998 general fund--state  
20 appropriation, (~~(\$18,489,000)~~) \$11,730,000 of the fiscal year 1999  
21 general fund--state appropriation, and \$29,781,000 of the general  
22 fund--federal appropriation are provided solely for implementation of  
23 Engrossed House Bill No. 3901 (implementing welfare reform), including  
24 sections 404 and 405. If the bill is not enacted by June 30, 1997, the  
25 amounts provided in this subsection shall lapse. The level of benefits  
26 in the food program for legal immigrants authorized in the bill shall  
27 be equivalent to benefits provided by the federal food stamp program.

28 (7) \$56,461,000 of the fiscal year 1998 general fund--state  
29 appropriation and (~~(\$59,393,000)~~) \$51,673,000 of the fiscal year 1999  
30 general fund--state appropriation are provided (~~solely~~) for cash  
31 assistance to recipients in the general assistance--unemployable  
32 program. The department shall take any and all actions necessary to  
33 maintain expenditures within these amounts.

34 (8) \$55,995,000 of the fiscal year 1998 general fund--state  
35 appropriation, (~~(\$55,995,000)~~) \$44,146,000 of the fiscal year 1999  
36 general fund--state appropriation, and (~~(\$184,510,000)~~) \$121,821,000 of  
37 the general fund--federal appropriation are provided (~~solely~~) to  
38 administer a low-income child care program as authorized in Engrossed

1 House Bill No. 3901 (implementing welfare reform). ((The child care  
2 program funds shall be allotted as follows:

3 (a) ~~Each six month period shall have \$27,997,500 general fund--~~  
4 ~~state and \$46,127,500 general fund--federal funds allotted to be spent~~  
5 ~~during that six month period for low income child care assistance.~~

6 (b) ~~The department may spend up to the allotted amount for child~~  
7 ~~care assistance during each six month period. Any funds not spent~~  
8 ~~during the six month period may be held over and allotted in the next~~  
9 ~~six month period, subject to the provisions of subsection (5) of this~~  
10 ~~section.~~

11 (c) ~~Federal funds allotted for child care but not spent in fiscal~~  
12 ~~year 1998 may be transferred to fiscal year 1999 for allotment but~~  
13 ~~state funds must be spent in the year appropriated.~~

14 ~~(10))~~ (9) Within the amounts provided in this section, the  
15 department shall implement the study requirements of Engrossed  
16 Substitute House Bill No. 2900 (pro rata calculation of temporary  
17 assistance for needy families grants).

18 **Sec. 1208.** 1998 c 346 s 208 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**  
21 **ABUSE PROGRAM**

|    |   |    |                    |
|----|---|----|--------------------|
| 22 | General Fund--State Appropriation (FY 1998) . . . . . | \$ | 15,459,000         |
| 23 | General Fund--State Appropriation (FY 1999) . . . . . | \$ | ((15,330,000))     |
| 24 |   |    | <u>16,781,000</u>  |
| 25 | General Fund--Federal Appropriation . . . . .         | \$ | ((81,112,000))     |
| 26 |   |    | <u>81,132,000</u>  |
| 27 | General Fund--Private/Local Appropriation . . . . .   | \$ | 630,000            |
| 28 | Public Safety and Education Account                   |    |                    |
| 29 | Appropriation . . . . .                               | \$ | 3,210,000          |
| 30 | Violence Reduction and Drug Enforcement Account       |    |                    |
| 31 | Appropriation . . . . .                               | \$ | 74,889,000         |
| 32 | TOTAL APPROPRIATION . . . . .                         | \$ | ((190,630,000))    |
| 33 |   |    | <u>192,101,000</u> |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$2,062,000 of the general fund--federal appropriation and  
37 \$7,482,000 of the violence reduction and drug enforcement account



1 appropriation are provided solely for the grant programs for school  
2 districts and educational service districts set forth in RCW  
3 28A.170.080 through 28A.170.100, including state support activities, as  
4 administered through the office of the superintendent of public  
5 instruction.

6 (2) \$1,902,000 of the general fund--state fiscal year 1998  
7 appropriation, \$1,902,000 of the general fund--state fiscal year 1999  
8 appropriation, and \$1,592,000 of the general fund--federal  
9 appropriation are provided solely for alcohol and substance abuse  
10 assessment, treatment, including treatment for drug affected infants  
11 and toddlers, and child care services for clients of the division of  
12 children and family services. Assessment shall be provided by approved  
13 chemical dependency treatment programs as requested by child protective  
14 services personnel in the division of children and family services.  
15 Child care shall be provided as deemed necessary by the division of  
16 children and family services while parents requiring alcohol and  
17 substance abuse treatment are attending treatment programs.

18 (3) \$760,000 of the fiscal year 1998 general fund--state  
19 appropriation and \$760,000 of the fiscal year 1999 general fund--state  
20 appropriation are provided solely to fund a program serving mothers of  
21 children affected by fetal alcohol syndrome and related conditions,  
22 known as the birth-to-three program. The program may be operated in  
23 two cities in the state.

24 (4) \$3,210,000 of the public safety and education account  
25 appropriation is provided solely for the continuation of treatment  
26 alternatives to street crimes (TASC) programs in Pierce, Snohomish,  
27 Clark, King, Spokane, and Yakima counties.

28 **Sec. 1209.** 1998 c 346 s 209 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
31 **PROGRAM**

|    |  |                      |
|----|--|----------------------|
| 32 | General Fund--State Appropriation (FY 1998) . . . \$   | ((666,815,000))      |
| 33 |  | <u>671,815,000</u>   |
| 34 | General Fund--State Appropriation (FY 1999) . . . \$   | ((681,372,000))      |
| 35 |  | <u>680,857,000</u>   |
| 36 | General Fund--Federal Appropriation . . . . . \$       | ((2,086,149,000))    |
| 37 |  | <u>2,115,962,000</u> |
| 38 | General Fund--Private/Local Appropriation . . . . . \$ | ((306,601,000))      |

|   |  |                      |
|---|--|----------------------|
| 1 |  | <u>307,708,000</u>   |
| 2 | Health Services Account Appropriation . . . . . \$ | 254,506,000          |
| 3 | Emergency Medical and Trauma Care Services         |                      |
| 4 | Account Appropriation . . . . . \$                 | 4,600,000            |
| 5 | TOTAL APPROPRIATION . . . . . \$ ((4,000,043,000)) |                      |
| 6 |  | <u>4,035,448,000</u> |

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) The department shall continue to make use of the special  
10 eligibility category created for children through age 18 and in  
11 households with incomes below 200 percent of the federal poverty level  
12 made eligible for medicaid as of July 1, 1994.

13       (2) It is the intent of the legislature that Harborview medical  
14 center continue to be an economically viable component of the health  
15 care system and that the state's financial interest in Harborview  
16 medical center be recognized.

17       (3) Funding is provided in this section for the adult dental  
18 program for Title XIX categorically eligible and medically needy  
19 persons and to provide foot care services by podiatric physicians and  
20 surgeons.

21       (4) \$1,622,000 of the general fund--state appropriation for fiscal  
22 year 1998 and \$1,622,000 of the general fund--state appropriation for  
23 fiscal year 1999 are provided for treatment of low-income kidney  
24 dialysis patients.

25       (5) \$80,000 of the general fund--state appropriation for fiscal  
26 year 1998, \$80,000 of the general fund--state appropriation for fiscal  
27 year 1999, and \$160,000 of the general fund--federal appropriation are  
28 provided solely for the prenatal triage clearinghouse to provide access  
29 and outreach to reduce infant mortality.

30       ~~(6) ((The department shall employ the managed care contracting and  
31 negotiation strategies defined in Substitute Senate Bill No. 5125 to  
32 assure that the average per recipient cost of managed care services for  
33 temporary assistance to needy families and expansion populations  
34 increases by no more than two percent per year in calendar years 1998  
35 and 1999.~~

36       (7)) The department shall seek federal approval to require adult  
37 medicaid recipients who are not elderly or disabled to contribute ten  
38 dollars per month toward the cost of their medical assistance coverage.

1 The department shall report on the progress of this effort to the house  
2 of representatives and senate health care and fiscal committees by  
3 September 1 and November 15, 1997.

4 ~~((+8))~~ (7) \$325,000 of the general fund--state appropriation for  
5 fiscal year 1998 and \$325,000 of the general fund--state appropriation  
6 for fiscal year 1999 are provided solely to increase rates paid for air  
7 ambulance services.

8 ~~((+9) \$1,468,000 of the general fund state appropriation for  
9 fiscal year 1999 is to be expended solely to the extent necessary  
10 because the federal government has not approved the department's  
11 request to require certain recipients to pay ten dollars per month  
12 toward the cost of their medical assistance.~~

13 ~~(+10))~~ (8) By November 1, 1998, the department shall report to the  
14 health care and fiscal committees of the legislature on the estimated  
15 average monthly number of nongrant medical assistance recipients who do  
16 not meet the earned income eligibility standards that were in effect  
17 prior to November 1997.

18 **Sec. 1210.** 1998 c 346 s 210 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
21 **REHABILITATION PROGRAM**

|    |  |                           |
|----|--|---------------------------|
| 22 | General Fund--State Appropriation (FY 1998) . . . \$ | 9,046,000                 |
| 23 | General Fund--State Appropriation (FY 1999) . . . \$ | <del>((8,603,000))</del>  |
| 24 |  | <u>8,903,000</u>          |
| 25 | General Fund--Federal Appropriation . . . . . \$     | <del>((79,080,000))</del> |
| 26 |  | <u>78,577,000</u>         |
| 27 | General Fund--Private/Local Appropriation . . . . \$ | 2,904,000                 |
| 28 | TOTAL APPROPRIATION . . . . . \$                     | <del>((99,633,000))</del> |
| 29 |  | <u>99,430,000</u>         |

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The division of vocational rehabilitation shall negotiate  
33 cooperative interagency agreements with local organizations, including  
34 higher education institutions, mental health regional support networks,  
35 and county developmental disabilities programs to improve and expand  
36 employment opportunities for people with severe disabilities served by  
37 those local agencies.

1 (2) \$363,000 of the general fund--state appropriation for fiscal  
2 year 1998, \$506,000 of the general fund--state appropriation for fiscal  
3 year 1999, and \$3,208,000 of the general fund--federal appropriation  
4 are provided solely for vocational rehabilitation services for  
5 individuals enrolled for services with the developmental disabilities  
6 program who complete their high school curriculum in 1997 or 1998.

7 **Sec. 1211.** 1998 c 346 s 211 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
10 **SUPPORTING SERVICES PROGRAM**

|    |  |                   |
|----|--|-------------------|
| 11 | General Fund--State Appropriation (FY 1998) . . . \$ | 25,818,000        |
| 12 | General Fund--State Appropriation (FY 1999) . . . \$ | ((25,744,000))    |
| 13 |  | <u>25,325,000</u> |
| 14 | General Fund--Federal Appropriation . . . . . \$     | ((43,037,000))    |
| 15 |  | <u>43,087,000</u> |
| 16 | General Fund--Private/Local Appropriation . . . . \$ | 270,000           |
| 17 | TOTAL APPROPRIATION . . . . . \$                     | ((94,869,000))    |
| 18 |  | <u>94,500,000</u> |

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The department may transfer up to \$1,289,000 of the general  
22 fund--state appropriation for fiscal year 1998, \$1,757,000 of the  
23 general fund--state appropriation for fiscal year 1999, and \$2,813,000  
24 of the general fund--federal appropriation to the administration and  
25 supporting services program from various other programs to implement  
26 administrative reductions.

27 (2) The secretary of social and health services and the director of  
28 labor and industries shall report to the appropriate fiscal and policy  
29 committees of the legislature by July 1, 1997, and every six months  
30 thereafter on the measurable changes in employee injury and time-loss  
31 rates that have occurred in the state developmental disabilities,  
32 juvenile rehabilitation, and mental health institutions as a result of  
33 the upfront loss-control discount agreement between the agencies.

34 (3) \$60,000 of the general fund--state appropriation for fiscal  
35 year 1998 is provided solely for a welfare fraud pilot program as  
36 described by House Bill No. 1822 (welfare fraud investigation).

1 (4) \$55,000 of the fiscal year 1998 general fund--state  
 2 appropriation, \$64,000 of the fiscal year 1999 general fund--state  
 3 appropriation, and \$231,000 of the general fund--federal appropriation  
 4 are provided solely for implementation of Engrossed House Bill No. 3901  
 5 (implementing welfare reform). If the bill is not enacted by June 30,  
 6 1997, the amounts provided in this subsection shall lapse.

7 ~~((+6))~~ (5) The department shall report on the allowance for  
 8 clothing, personal maintenance, and necessary incidentals provided to  
 9 persons who receive services funded by state and federal moneys under  
 10 Title XIX of the social security act. The report shall discuss the  
 11 range of allowances granted for different populations and programs and  
 12 compare the allowances to those provided to similar populations in  
 13 other western states. The report shall also evaluate the need for a  
 14 uniform amount provided to all populations and, if a uniform allowance  
 15 is provided, at what level that allowance should be set. In compiling  
 16 the report, the department shall consult with affected parties and  
 17 divisions. The report shall be submitted by December 1, 1998, to the  
 18 chairs and the ranking minority members of the appropriate committees  
 19 of the legislature.

20 **Sec. 1212.** 1998 c 346 s 212 (uncodified) is amended to read as  
 21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

|    |   |    |                            |
|----|---|----|----------------------------|
| 23 | General Fund--State Appropriation (FY 1998) . . . . . | \$ | 21,344,000                 |
| 24 | General Fund--State Appropriation (FY 1999) . . . . . | \$ | <del>((20,965,000))</del>  |
| 25 |   |    | <u>22,909,000</u>          |
| 26 | General Fund--Federal Appropriation . . . . .         | \$ | <del>((145,321,000))</del> |
| 27 |   |    | <u>150,869,000</u>         |
| 28 | General Fund--Private/Local Appropriation . . . . .   | \$ | <del>((32,673,000))</del>  |
| 29 |   |    | <u>30,802,000</u>          |
| 30 | TOTAL APPROPRIATION . . . . .                         | \$ | <del>((220,303,000))</del> |
| 31 |   |    | <u>225,924,000</u>         |

32 The appropriations provided in this section are subject to the  
 33 following conditions and limitations:

34 (1) The department shall contract with private collection agencies  
 35 to pursue collection of AFDC child support arrearages in cases that  
 36 might otherwise consume a disproportionate share of the department's  
 37 collection efforts. The department's child support collection staff

1 shall determine which cases are appropriate for referral to private  
2 collection agencies. In determining appropriate contract provisions,  
3 the department shall consult with other states that have successfully  
4 contracted with private collection agencies to the extent allowed by  
5 federal support enforcement regulations.

6 (2) The amounts appropriated in this section for child support  
7 legal services shall be expended only by means of contracts with local  
8 prosecutor's offices.

9 (3) \$305,000 of the general fund--state fiscal year 1998  
10 appropriation, \$494,000 of the general fund--state fiscal year 1999  
11 appropriation, and \$1,408,000 of the general fund--federal  
12 appropriation are provided solely to implement Engrossed House Bill No.  
13 3901 (implementing welfare reform). If the bill is not enacted by June  
14 30, 1997, the amounts provided in this subsection shall lapse.

15 **Sec. 1213.** 1998 c 346 s 213 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
18 **AGENCIES PROGRAM**

|    |  |                   |
|----|--|-------------------|
| 19 | General Fund--State Appropriation (FY 1998) . . . \$ | 25,292,000        |
| 20 | General Fund--State Appropriation (FY 1999) . . . \$ | ((24,792,000))    |
| 21 |  | <u>24,480,000</u> |
| 22 | General Fund--Federal Appropriation . . . . . \$     | ((18,966,000))    |
| 23 |  | <u>20,278,000</u> |
| 24 | TOTAL APPROPRIATION . . . . . \$                     | ((69,050,000))    |
| 25 |  | <u>70,050,000</u> |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$263,000 of the fiscal year 1998 general fund--state  
29 appropriation, \$349,000 of the fiscal year 1999 general fund--state  
30 appropriation, and \$1,186,000 of the general fund--federal  
31 appropriation are provided solely for implementation of Engrossed House  
32 Bill No. 3901 (implementing welfare reform). If the bill is not  
33 enacted by June 30, 1997, the amounts provided in this subsection shall  
34 lapse.

35 (2) \$113,000 of the fiscal year 1999 general fund--state  
36 appropriation and \$31,000 of the general fund--federal appropriation  
37 are provided solely for the implementation of Substitute House Bill No.

1 2556 (child abuse prevention and treatment). If this bill is not  
2 enacted by June 30, 1998, the amounts provided in this subsection shall  
3 lapse.

4 **Sec. 1214.** 1998 c 346 s 214 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE HEALTH CARE AUTHORITY**

|    |   |    |                            |
|----|---|----|----------------------------|
| 7  | General Fund--State Appropriation (FY 1998) . . . . . | \$ | 6,316,000                  |
| 8  | General Fund--State Appropriation (FY 1999) . . . . . | \$ | 6,317,000                  |
| 9  | State Health Care Authority Administration            |    |                            |
| 10 | Account Appropriation . . . . .                       | \$ | <del>((14,969,000))</del>  |
| 11 |   |    | <u>14,965,000</u>          |
| 12 | Health Services Account Appropriation . . . . .       | \$ | <del>((341,800,000))</del> |
| 13 |   |    | <u>333,535,000</u>         |
| 14 | TOTAL APPROPRIATION . . . . .                         | \$ | <del>((369,402,000))</del> |
| 15 |   |    | <u>361,133,000</u>         |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The general fund--state appropriations are provided solely for  
19 health care services provided through local community clinics.

20 (2) Within funds appropriated in this section and sections 205 and  
21 206 of chapter 149, Laws of 1997, the health care authority shall  
22 continue to provide an enhanced basic health plan subsidy option for  
23 foster parents licensed under chapter 74.15 RCW and workers in state-  
24 funded homecare programs. Under this enhanced subsidy option, foster  
25 parents and homecare workers with family incomes below 200 percent of  
26 the federal poverty level shall be allowed to enroll in the basic  
27 health plan at a cost of ten dollars per covered worker per month.

28 (3)(a) Effective October 1997, the health care authority shall  
29 require organizations and individuals that are paid to deliver basic  
30 health plan services to contribute a minimum of thirty dollars per  
31 enrollee per month if the organization or individual chooses to sponsor  
32 an individual's enrollment in the subsidized basic health plan.

33 (b) Effective July 1998, the health care authority shall require  
34 organizations and individuals which are paid to deliver basic health  
35 plan services and which choose to sponsor enrollment in the subsidized  
36 basic health plan to pay the following: (i) A minimum of fifteen  
37 dollars per enrollee per month for persons below 100 percent of the

1 federal poverty level; and (ii) a minimum of twenty dollars per  
2 enrollee per month for persons whose family income is 100 percent to  
3 200 percent of the federal poverty level.

4 ~~(4) ((\$150,000 of the health services account appropriation is  
5 provided solely to implement health care savings accounts. If  
6 legislation requiring a pilot project of such accounts is not enacted  
7 by June 30, 1997, the amount provided in this subsection shall lapse.~~

8 ~~(5))~~ \$270,000 of the health services account appropriation is  
9 provided solely to pay commissions to agents and brokers in accordance  
10 with RCW 70.47.015(5) for application assistance provided to persons on  
11 the reservation list as of June 30, 1997, who enroll in the subsidized  
12 basic health plan on or after July 1, 1997.

13 ~~((+6))~~ (5) \$250,000 of the state health care authority  
14 administrative account appropriation is provided solely to process  
15 claims arising from the settlement in *Retired State Employees v. State  
16 of Washington* (Thurston county superior court cause no. 92-2-01294-1).

17 ~~((+7))~~ (6) The health care authority administrator is directed to  
18 pay claims resulting from a court-approved stipulated settlement in  
19 *Retired State Employees et al. v. State of Washington* (Thurston county  
20 superior court cause no. 92-2-01294-1) using funds in the public  
21 employees' and retirees' insurance account. The legislature recognizes  
22 that payment of these claims may reduce premium stabilization reserves  
23 below target levels on an interim basis. It is the legislature's  
24 intent that the viability of health care authority-administered  
25 programs be preserved and that the benefit levels for health care  
26 authority-administered programs not be reduced in the event premium  
27 stabilization reserves are used to pay such claims.

28 ~~((+8))~~ (7) \$330,000 of the health services account appropriation  
29 is provided solely to implement Substitute House Bill No. 3109 (basic  
30 health plan enrollee income verification). If the bill is not enacted  
31 by June 30, 1998, the amount provided in this subsection shall lapse.

32 **Sec. 1215.** 1998 c 346 s 217 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

|    |                                       |              |                          |
|----|---------------------------------------|--------------|--------------------------|
| 35 | General Fund Appropriation (FY 1998)  | . . . . . \$ | 6,805,000                |
| 36 | General Fund Appropriation (FY 1999)  | . . . . . \$ | <del>((7,069,000))</del> |
| 37 |                                       |              | <u>7,013,000</u>         |
| 38 | Public Safety and Education Account-- |              |                          |



|    |   |    |                    |
|----|---|----|--------------------|
| 1  | State Appropriation . . . . .                           | \$ | ((16,082,000))     |
| 2  |   |    | <u>15,333,000</u>  |
| 3  | Public Safety and Education Account--                   |    |                    |
| 4  | Federal Appropriation . . . . .                         | \$ | ((6,002,000))      |
| 5  |   |    | <u>5,937,000</u>   |
| 6  | Public Safety and Education Account--                   |    |                    |
| 7  | Private/Local Appropriation . . . . .                   | \$ | ((2,178,000))      |
| 8  |   |    | <u>2,987,000</u>   |
| 9  | Electrical License Account Appropriation . . . . .      | \$ | ((22,542,000))     |
| 10 |   |    | <u>22,506,000</u>  |
| 11 | Farm Labor Revolving Account Appropriation . . . . .    | \$ | 28,000             |
| 12 | Worker and Community Right-to-Know Account              |    |                    |
| 13 | Appropriation . . . . .                                 | \$ | 2,187,000          |
| 14 | Public Works Administration Account                     |    |                    |
| 15 | Appropriation . . . . .                                 | \$ | 1,975,000          |
| 16 | Accident Account--State Appropriation . . . . .         | \$ | ((151,634,000))    |
| 17 |   |    | <u>151,867,000</u> |
| 18 | Accident Account--Federal Appropriation . . . . .       | \$ | 9,112,000          |
| 19 | Medical Aid Account--State Appropriation . . . . .      | \$ | ((154,142,000))    |
| 20 |   |    | <u>154,502,000</u> |
| 21 | Medical Aid Account--Federal Appropriation . . . . .    | \$ | 1,592,000          |
| 22 | Plumbing Certificate Account Appropriation . . . . .    | \$ | 947,000            |
| 23 | Pressure Systems Safety Account Appropriation . . . . . | \$ | 2,106,000          |
| 24 | TOTAL APPROPRIATION . . . . .                           | \$ | ((384,401,000))    |
| 25 |   |    | <u>384,897,000</u> |

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) Expenditures of funds appropriated in this section for the  
29 information systems projects identified in agency budget requests as  
30 "claims service delivery", "electrical permitting and inspection  
31 system", and "credentialing information system" are conditioned upon  
32 compliance with section 902 of this act.

33       (2) Pursuant to RCW 7.68.015, the department shall operate the  
34 crime victims compensation program within the public safety and  
35 education account funds appropriated in this section. In the event  
36 that cost containment measures are necessary, the department may (a)  
37 institute copayments for services; (b) develop preferred provider and  
38 managed care contracts; (c) coordinate with the department of social

1 and health services to use the public safety and education account as  
2 matching funds for federal Title XIX reimbursement, to the extent this  
3 maximizes total funds available for services to crime victims.

4 (3) \$54,000 of the general fund appropriation for fiscal year 1998  
5 and \$54,000 of the general fund appropriation for fiscal year 1999 are  
6 provided solely for an interagency agreement to reimburse the board of  
7 industrial insurance appeals for crime victims appeals.

8 (4) The secretary of social and health services and the director of  
9 labor and industries shall report to the appropriate fiscal and policy  
10 committees of the legislature by July 1, 1997, and every six months  
11 thereafter on the measurable changes in employee injury and time-loss  
12 rates that have occurred in the state developmental disabilities,  
13 juvenile rehabilitation, and mental health institutions as a result of  
14 the upfront loss-control discount agreement between the agencies.

15 (5) The expenditures of the elevator, factory assembled structures,  
16 and contractors' registration and compliance programs may not exceed  
17 the revenues generated by these programs.

18 (6) \$101,000 of the plumbing certificate account appropriation is  
19 provided solely for the implementation of Substitute Senate Bill No.  
20 5749 (pipe installer). If the bill is not enacted by June 30, 1997,  
21 the amount provided shall lapse.

22 (7) \$56,000 of the medical aid account appropriation and \$52,000 of  
23 the accident account appropriation are provided solely for evaluating  
24 agency operational improvements.

25 (8) \$593,000 of nonappropriated funds from the medical aid account  
26 shall be provided solely for allocation to the joint legislative audit  
27 and review committee for a performance audit and operations review of  
28 the state workers' compensation system pursuant to Substitute Senate  
29 Bill No. 6030.

30 (9) \$170,000 of the accident account--state appropriation and  
31 \$170,000 of the medical aid account--state appropriation are provided  
32 solely for payment to the office of the attorney general for legal  
33 services provided in the 1995-97 biennium.

34 (10) \$686,000 of the accident account appropriation and \$686,000 of  
35 the medical aid account appropriation for fiscal year 1999 are provided  
36 solely to fund 24 claims manager positions in fiscal year 1999 (12  
37 worker compensation adjudicator 2 and 12 worker compensation  
38 adjudicator 3 positions). With these new positions, the department is  
39 expected to reduce time-loss duration in claims by 5 percent by June

1 30, 2000, and an additional 2.5 percent by June 30, 2001. The average  
 2 caseload for level 2 claims managers should also drop to approximately  
 3 190 by June 30, 2000. The director of the department shall report to  
 4 the appropriate fiscal and policy committees of the legislature and the  
 5 office of financial management by June 30, 1998, and every year  
 6 thereafter, on the measurable progress made toward attaining these  
 7 goals. The 1998 report shall indicate the baseline figures from July  
 8 1, 1997. If substantial progress has not been achieved by June 30,  
 9 2000, the 24 claims manager positions and the funding associated with  
 10 these positions shall be discontinued.

11 **Sec. 1216.** 1998 c 346 s 218 (uncodified) is amended to read as  
 12 follows:

13 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 (1) HEADQUARTERS

|    |   |    |           |
|----|---|----|-----------|
| 15 | General Fund Appropriation (FY 1998) . . . . .  | \$ | 1,609,000 |
| 16 | General Fund Appropriation (FY 1999) . . . . .  | \$ | 1,404,000 |
| 17 | Industrial Insurance Premium Refund Account     |    |           |
| 18 | Appropriation . . . . .                         | \$ | 80,000    |
| 19 | Charitable, Educational, Penal, and Reformatory |    |           |
| 20 | Institutions Account Appropriation . . . . .    | \$ | 4,000     |
| 21 | TOTAL APPROPRIATION . . . . .                   | \$ | 3,097,000 |

22 The appropriations in this subsection are subject to the following  
 23 conditions and limitations: \$200,000 of the general fund appropriation  
 24 for fiscal year 1998 is provided solely as the state's contribution to  
 25 the construction of a memorial on the state capitol grounds to the men  
 26 and women who served in the nation's armed forces during the second  
 27 world war. The department shall raise the remaining two-thirds of the  
 28 memorial's cost from individual and corporate contributions.

29 (2) FIELD SERVICES

|    |   |    |           |
|----|---|----|-----------|
| 30 | General Fund--State Appropriation (FY 1998) . . . . . | \$ | 2,418,000 |
| 31 | General Fund--State Appropriation (FY 1999) . . . . . | \$ | 2,420,000 |
| 32 | General Fund--Federal Appropriation . . . . .         | \$ | 26,000    |
| 33 | General Fund--Private/Local Appropriation . . . . .   | \$ | 85,000    |
| 34 | TOTAL APPROPRIATION . . . . .                         | \$ | 4,949,000 |

35 (3) INSTITUTIONAL SERVICES

|   |   |    |                   |
|---|---|----|-------------------|
| 1 | General Fund--State Appropriation (FY 1998) . . . . . | \$ | 6,576,000         |
| 2 | General Fund--State Appropriation (FY 1999) . . . . . | \$ | ((5,522,000))     |
| 3 |   |    | <u>5,336,000</u>  |
| 4 | General Fund--Federal Appropriation . . . . .         | \$ | ((18,950,000))    |
| 5 |   |    | <u>19,166,000</u> |
| 6 | General Fund--Private/Local Appropriation . . . . .   | \$ | ((14,561,000))    |
| 7 |   |    | <u>14,799,000</u> |
| 8 | TOTAL APPROPRIATION . . . . .                         | \$ | ((45,609,000))    |
| 9 |   |    | <u>45,877,000</u> |

10       **Sec. 1217.** 1998 c 346 s 219 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF HEALTH**

|    |   |    |                    |
|----|---|----|--------------------|
| 13 | General Fund--State Appropriation (FY 1998) . . . . .     | \$ | 63,189,000         |
| 14 | General Fund--State Appropriation (FY 1999) . . . . .     | \$ | ((73,170,000))     |
| 15 |   |    | <u>66,106,000</u>  |
| 16 | General Fund--Federal Appropriation . . . . .             | \$ | ((262,504,000))    |
| 17 |   |    | <u>262,483,000</u> |
| 18 | General Fund--Private/Local Appropriation . . . . .       | \$ | ((23,578,000))     |
| 19 |   |    | <u>24,356,000</u>  |
| 20 | Hospital Commission Account Appropriation . . . . .       | \$ | 3,089,000          |
| 21 | Health Professions Account Appropriation . . . . .        | \$ | ((36,255,000))     |
| 22 |   |    | <u>35,522,000</u>  |
| 23 | Emergency Medical and Trauma Care Services Account        |    |                    |
| 24 | Appropriation . . . . .                                   | \$ | ((21,042,000))     |
| 25 |   |    | <u>5,857,000</u>   |
| 26 | Safe Drinking Water Account Appropriation . . . . .       | \$ | 2,494,000          |
| 27 | Death Investigations Account Appropriation . . . . .      | \$ | 650,000            |
| 28 | Drinking Water Assistance Account--Federal                |    |                    |
| 29 | Appropriation . . . . .                                   | \$ | 5,385,000          |
| 30 | Waterworks Operator Certification Appropriation . . . . . | \$ | 588,000            |
| 31 | Water Quality Account Appropriation . . . . .             | \$ | 3,065,000          |
| 32 | Violence Reduction and Drug Enforcement                   |    |                    |
| 33 | Account Appropriation . . . . .                           | \$ | 469,000            |
| 34 | State Toxics Control Account Appropriation . . . . .      | \$ | 2,854,000          |
| 35 | Medical Test Site Licensure Account                       |    |                    |
| 36 | Appropriation . . . . .                                   | \$ | 1,624,000          |
| 37 | Youth Tobacco Prevention Account Appropriation . . . . .  | \$ | 1,812,000          |
| 38 | Health Services Account Appropriation . . . . .           | \$ | ((6,115,000))      |

1 12,474,000  
2 TOTAL APPROPRIATION . . . . . \$ ((507,883,000))  
3 492,017,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$2,134,000 of the health professions account appropriation is  
7 provided solely for the development and implementation of a licensing  
8 and disciplinary management system. Expenditures are conditioned upon  
9 compliance with section 902 of this act. These funds shall not be  
10 expended without appropriate project approval by the department of  
11 information systems.

12 (2) Funding provided in this section for the drinking water program  
13 data management system shall not be expended without appropriate  
14 project approval by the department of information systems.  
15 Expenditures are conditioned upon compliance with section 902 of this  
16 act.

17 (3) The department or any successor agency is authorized to raise  
18 existing fees charged to the nursing professions and midwives; chemical  
19 dependency counselors; by the pharmacy board; and for boarding home;  
20 hospital; and home health, home care, and hospice agency licenses, in  
21 excess of the fiscal growth factor established by Initiative Measure  
22 No. 601, if necessary, to meet the actual costs of conducting business  
23 and the appropriation levels in this section.

24 (4) \$1,526,000 of the general fund--state fiscal year 1998  
25 appropriation and \$1,741,000 of the general fund--state fiscal year  
26 1999 appropriation are provided solely for the implementation of the  
27 Puget Sound water work plan and agency action items, DOH-01, DOH-02,  
28 DOH-03, DOH-04, DOH-05, DOH-06, DOH-07, DOH-08, DOH-09, DOH-10, DOH-11,  
29 and DOH-12.

30 (5) ((~~\$10,000,000~~)) \$6,115,000 of the health services account  
31 appropriation is provided solely for distribution to local health  
32 departments for distribution on a per capita basis. Prior to  
33 distributing these funds, the department shall adopt rules and  
34 procedures to ensure that these funds are not used to replace current  
35 local support for public health programs.

36 (6) \$500,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$500,000 of the general fund--state appropriation for  
38 fiscal year 1999 are provided solely for operation of a youth suicide

1 prevention program at the state level, including a state-wide public  
2 educational campaign to increase knowledge of suicide risk and ability  
3 to respond and provision of twenty-four hour crisis hotlines, staffed  
4 to provide suicidal youth and caregivers a source of instant help.

5 (7) The department of health shall not initiate any services that  
6 will require expenditure of state general fund moneys unless expressly  
7 authorized in this act or other law. The department may seek, receive,  
8 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
9 anticipated in this act as long as the federal funding does not require  
10 expenditure of state moneys for the program in excess of amounts  
11 anticipated in this act. If the department receives unanticipated  
12 unrestricted federal moneys, those moneys shall be spent for services  
13 authorized in this act or in any other legislation that provides  
14 appropriation authority, and an equal amount of appropriated state  
15 moneys shall lapse. Upon the lapsing of any moneys under this  
16 subsection, the office of financial management shall notify the  
17 legislative fiscal committees. As used in this subsection,  
18 "unrestricted federal moneys" includes block grants and other funds  
19 that federal law does not require to be spent on specifically defined  
20 projects or matched on a formula basis by state funds.

21 (8) \$259,000 of the health professions account appropriation is  
22 provided solely to implement Engrossed House Bill No. 3901  
23 (implementing welfare reform). If the bill is not enacted by June 30,  
24 1997, the amounts provided in this subsection shall lapse.

25 (9) \$150,000 of the general fund--state fiscal year 1998  
26 appropriation and \$150,000 of the general fund--state fiscal year 1999  
27 appropriation are provided solely for community-based oral health  
28 grants that may fund sealant programs, education, prevention, and other  
29 oral health interventions. The grants may be awarded to state or  
30 federally funded community and migrant health centers, tribal clinics,  
31 or public health jurisdictions. Priority shall be given to communities  
32 with established oral health coalitions. Grant applications for oral  
33 health education and prevention grants shall include (a) an assessment  
34 of the community's oral health education and prevention needs; (b)  
35 identification of the population to be served; and (c) a description of  
36 the grant program's predicted outcomes.

37 (10) (~~(\$21,042,000)~~) \$5,857,000 of the emergency medical and trauma  
38 care services account appropriation is provided solely for  
39 implementation of Substitute Senate Bill No. 5127 (trauma care

1 services). If the bill is not enacted by June 30, 1997, the amount  
2 provided in this subsection shall lapse.

3 (11) \$500,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$500,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely for family support and provider  
6 training services for children with special health care needs.

7 (12) \$300,000 of the general fund--federal appropriation is  
8 provided solely for an abstinence education program which complies with  
9 P.L. 104-193. \$400,000 of the general fund--federal appropriation is  
10 provided solely for abstinence education projects at the office of the  
11 superintendent of public instruction and shall be transferred to the  
12 office of the superintendent of public instruction for the 1998-99  
13 school year. The department shall apply for abstinence education funds  
14 made available by the federal personal responsibility and work  
15 opportunity act of 1996 and implement a program that complies with the  
16 requirements of that act.

17 (13) \$50,000 of the general fund--state appropriation for fiscal  
18 year 1998 and \$50,000 of the general fund--state appropriation for  
19 fiscal year 1999 are provided solely for the implementation of Second  
20 Substitute House Bill No. 1191 (mandated health benefit review). If  
21 the bill is not enacted by June 30, 1997, the amounts provided in this  
22 section shall lapse.

23 (14) \$100,000 of the general fund--state appropriation for fiscal  
24 year 1998 and \$100,000 of the general fund--state appropriation for  
25 fiscal year 1999 are provided solely for the volunteer retired provider  
26 program. Funds shall be used to increase children's access to dental  
27 care services in rural and underserved communities by paying  
28 malpractice insurance and professional licensing fees for retired  
29 dentists participating in the program.

30 (15) \$852,000 of the drinking water assistance account--federal  
31 appropriation is provided solely for an interagency agreement with the  
32 department of community, trade, and economic development to administer,  
33 in cooperation with the public works board, loans to local governments  
34 and public water systems for projects and activities to protect and  
35 improve the state's drinking water facilities and resources.

36 (16) \$3,347,000 of the fiscal year 1998 general fund--state  
37 appropriation and (~~(\$3,347,000)~~) \$2,600,000 of the fiscal year 1999  
38 general fund--state appropriation are provided solely for the AIDS  
39 prescription drug program and HIV intervention program. The department

1 shall operate the program within total appropriations. The department  
2 shall take such actions as are necessary to control expenditures,  
3 including administrative efficiencies such as reductions to provider  
4 reimbursement rates, modifications to financial eligibility,  
5 modifications to the scope of services, and client cost sharing  
6 mechanisms. The department shall identify program policy changes  
7 required to manage within the amounts provided.

8 (17) Funding provided in this section is sufficient to implement  
9 section 8 of Engrossed Substitute House Bill No. 2264 (eliminating the  
10 health care policy board).

11 (18) \$2,075,000 of the fiscal year 1998 general fund--state  
12 appropriation and \$2,075,000 of the fiscal year 1999 general fund--  
13 state appropriation are provided solely for the Washington poison  
14 center.

15 (19) \$650,000 of the death investigations account appropriation is  
16 provided solely for the implementation of state-wide child mortality  
17 reviews. Local health jurisdictions shall coordinate child mortality  
18 reviews for children from birth to eighteen years of age, develop local  
19 child mortality review protocols, and serve as the appointing authority  
20 and lead agency for local child death review teams. The department of  
21 health shall develop standard aggregate data elements, collect and  
22 analyze local child mortality review data, provide technical assistance  
23 to local child mortality review teams, and approve local child death  
24 review protocols. If House Bill No. 1269 (death investigations  
25 account) is not enacted by June 30, 1997, the amount provided in this  
26 subsection shall lapse.

27 (20) \$1,125,000 of the fiscal year 1998 general fund--state  
28 appropriation and \$1,125,000 of the fiscal year 1999 general fund--  
29 state appropriation are provided solely for deposit in the county  
30 public health account.

31 (21) \$60,000 of the general fund--state appropriation for fiscal  
32 year 1998 and \$60,000 of the general fund--state appropriation for  
33 fiscal year 1999 are provided solely for attorney general services and  
34 such other activities not covered by fee revenues as are necessary for  
35 implementation of Engrossed Substitute House Bill No. 2264 (health care  
36 policy). If the bill is not enacted by June 30, 1997, the amounts  
37 provided in this subsection shall lapse.

38 (22) \$250,000 of the fiscal year 1998 general fund--state  
39 appropriation \$250,000 of the fiscal year 1999 general fund--state



1 appropriation are provided solely for operation of a naturopathic  
2 health clinic constructed in 1996.

3 (23) \$60,000 of the general fund--state appropriation for fiscal  
4 year 1999 is provided solely for the implementation of Second  
5 Substitute Senate Bill No. 6168 (temporary worker housing). If the  
6 bill is not enacted by June 30, 1998, the amount provided in this  
7 subsection shall lapse.

8 (24) \$250,000 of the general fund--federal appropriation is  
9 provided solely to conduct monitoring for thyroid diseases for eligible  
10 people exposed to radiation from Hanford between 1945 and 1951, and is  
11 contingent upon the execution of an agreement with the state of Oregon  
12 that the state of Washington will function as a subrecipient for the  
13 Hanford medical monitoring program grant. If such an agreement is not  
14 executed by September 30, 1998, the amount provided in this subsection  
15 shall lapse.

16 ~~(25) ((\$730,000 of the health professions account appropriation is  
17 provided solely for the purposes of the impaired physician program. If  
18 Second Substitute House Bill No. 1618 (impaired physician program) or  
19 substantially similar legislation is enacted by June 30, 1998, the  
20 amounts provided in this subsection shall lapse.~~

21 ~~(26))~~ \$1,000,000 of the general fund--state appropriation for  
22 fiscal year 1999 is provided solely for the breast and cervical cancer  
23 screening program.

24 ~~((27))~~ (26) Within existing resources, the department shall  
25 maintain funding support for neurodevelopmental centers and in no case  
26 shall that support in fiscal year 1999 be reduced below the total sum  
27 awarded by contract to neurodevelopmental centers in fiscal year 1998.

28 ~~((29))~~ (27) \$300,000 of the general fund--state appropriation is  
29 provided solely for the implementation of a hepatitis A emergency  
30 vaccination program. This entire amount shall be passed through to  
31 county health districts that have employed a public education effort  
32 and have infection rates in excess of 100 per 100,000 population.

33 **Sec. 1218.** 1998 c 346 s 220 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

36 The appropriations to the department of corrections in chapter 454,  
37 Laws of 1997, as amended, shall be expended for the programs and in the  
38 amounts specified therein. However, after April 1, ~~((1998))~~ 1999,

1 unless specifically prohibited by this act, the department may transfer  
 2 general fund--state appropriations for fiscal year ((1998)) 1999  
 3 between the institutional services and community corrections programs  
 4 after approval by the director of the office of financial management.  
 5 The director of the office of financial management shall notify the  
 6 appropriate fiscal committees of the senate and house of  
 7 representatives in writing prior to approving any deviations from  
 8 appropriation levels.

9 (1) ADMINISTRATION AND PROGRAM SUPPORT

|    |   |    |            |
|----|---|----|------------|
| 10 | General Fund Appropriation (FY 1998) . . . . .  | \$ | 13,926,000 |
| 11 | General Fund Appropriation (FY 1999) . . . . .  | \$ | 13,910,000 |
| 12 | Violence Reduction and Drug Enforcement Account |    |            |
| 13 | Appropriation . . . . .                         | \$ | 500,000    |
| 14 | TOTAL APPROPRIATION . . . . .                   | \$ | 28,336,000 |

15 The appropriations in this subsection are subject to the following  
 16 conditions and limitations:

17 (a) \$187,000 of the general fund fiscal year 1998 appropriation and  
 18 \$155,000 of the general fund fiscal year 1999 appropriation are  
 19 provided solely for implementation of Substitute Senate Bill No. 5759  
 20 (risk classification). If the bill is not enacted by July 1, 1997, the  
 21 amounts provided shall lapse.

22 (b) \$500,000 of the violence reduction and drug enforcement account  
 23 appropriation is provided solely for a feasibility study regarding the  
 24 replacement of the department's offender based tracking system. This  
 25 appropriation is conditioned on the department satisfying the  
 26 requirements of section 902, chapter 149, Laws of 1997.

27 (2) INSTITUTIONAL SERVICES

|    |   |    |                    |
|----|---|----|--------------------|
| 28 | General Fund--State Appropriation (FY 1998) . . . . . | \$ | 289,665,000        |
| 29 | General Fund--State Appropriation (FY 1999) . . . . . | \$ | ((303,830,000))    |
| 30 |   |    | <u>304,972,000</u> |
| 31 | General Fund--Federal Appropriation . . . . .         | \$ | ((18,097,000))     |
| 32 |   |    | <u>16,123,000</u>  |
| 33 | Industrial Insurance Premium Rebate Account           |    |                    |
| 34 | Appropriation . . . . .                               | \$ | 673,000            |
| 35 | Violence Reduction and Drug Enforcement Account       |    |                    |
| 36 | Appropriation . . . . .                               | \$ | 1,614,000          |

1 TOTAL APPROPRIATION . . . . . \$ ((613,879,000))  
2 613,047,000

3 The appropriations in this subsection are subject to the following  
4 conditions and limitations:

5 (a) The department shall provide funding for the pet partnership  
6 program at the Washington corrections center for women at a level at  
7 least equal to that provided in the 1995-97 biennium.

8 (b) \$3,978,000 of the general fund--state fiscal year 1998  
9 appropriation and \$5,381,000 of the general fund--state fiscal year  
10 1999 appropriation are provided solely for the criminal justice costs  
11 associated with the implementation of Engrossed Third Substitute House  
12 Bill No. 3900 (revising the juvenile code). If Engrossed Third  
13 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the  
14 amounts provided shall lapse.

15 (c) The department of corrections shall accomplish personnel  
16 reductions with the least possible impact on correctional custody  
17 staff, community custody staff, and correctional industries. For the  
18 purposes of this subsection, correctional custody staff means employees  
19 responsible for the direct supervision of offenders.

20 (d) \$296,000 of the general fund--state appropriation for fiscal  
21 year 1998 and \$297,000 of the general fund--state appropriation for  
22 fiscal year 1999 are provided solely to increase payment rates for  
23 contracted education providers. It is the legislature's intent that  
24 these amounts shall be used primarily to increase compensation for  
25 persons employed in direct, front-line service delivery.

26 (e) The department may expend funds generated by contractual  
27 agreements entered into for mitigation of severe overcrowding in local  
28 jails. If any funds are generated in excess of actual costs, they  
29 shall be deposited in the state general fund. Expenditures shall not  
30 exceed revenue generated by such agreements and shall be treated as  
31 recovery of costs.

32 (f) \$70,000 of the general fund--state fiscal year 1999  
33 appropriation is provided solely for the implementation of Senate Bill  
34 No. 6139 (amphetamine crimes). If the bill is not enacted by June 30,  
35 1998, the amount provided in this subsection shall lapse.

36 (g) \$36,000 of the general fund--state fiscal year 1999  
37 appropriation is provided solely for the implementation of House Bill

1 No. 1172 (sex offender registration). If the bill is not enacted by  
2 June 30, 1998, the amount provided in this subsection shall lapse.

3 (h) \$8,000 of the general fund--state fiscal year 1999  
4 appropriation is provided solely for the implementation of House Bill  
5 No. 2628 (methamphetamine manufacture). If the bill is not enacted by  
6 June 30, 1998, the amount provided in this subsection shall lapse.

7 (3) COMMUNITY CORRECTIONS

|    |                                      |              |                    |
|----|--------------------------------------|--------------|--------------------|
| 8  | General Fund Appropriation (FY 1998) | . . . . . \$ | 88,830,000         |
| 9  | General Fund Appropriation (FY 1999) | . . . . . \$ | ((90,670,000))     |
| 10 |                                      |              | <u>89,696,000</u>  |
| 11 | TOTAL APPROPRIATION                  | . . . . . \$ | ((179,500,000))    |
| 12 |                                      |              | <u>178,526,000</u> |

13 The appropriations in this subsection are subject to the following  
14 conditions and limitations:

15 (a) \$27,000 of the general fund fiscal year 1998 appropriation and  
16 \$185,000 of the general fund fiscal year 1999 appropriation are  
17 provided solely for the criminal justice costs associated with the  
18 implementation of Engrossed Third Substitute House Bill No. 3900  
19 (revising the juvenile code). If Engrossed Third Substitute House Bill  
20 No. 3900 is not enacted by June 30, 1997, the amounts provided shall  
21 lapse.

22 (b) The department of corrections shall accomplish personnel  
23 reductions with the least possible impact on correctional custody  
24 staff, community custody staff, and correctional industries. For the  
25 purposes of this subsection, correctional custody staff means employees  
26 responsible for the direct supervision of offenders.

27 (c) \$467,000 of the general fund appropriation for fiscal year 1998  
28 and \$505,000 of the general fund appropriation for fiscal year 1999 are  
29 provided solely to increase payment rates for contracted education  
30 providers and contracted work release facilities. It is the  
31 legislature's intent that these amounts shall be used primarily to  
32 increase compensation for persons employed in direct, front-line  
33 service delivery.

34 (d) \$45,000 of the general fund--state fiscal year 1999  
35 appropriation is provided solely for the implementation of Substitute  
36 Senate Bill No. 5760 (mentally ill offenders). If the bill is not

1 enacted by June 30, 1998, the amount provided in this subsection shall  
2 lapse.

3 (e) \$609,000 of the general fund--state fiscal year 1998  
4 appropriation and \$226,000 of the general fund--state fiscal year 1999  
5 appropriation are provided solely for costs associated with allowing  
6 community corrections officers to carry firearms.

7 (4) CORRECTIONAL INDUSTRIES

|    |                                      |           |    |           |
|----|--------------------------------------|-----------|----|-----------|
| 8  | General Fund Appropriation (FY 1998) | . . . . . | \$ | 4,055,000 |
| 9  | General Fund Appropriation (FY 1999) | . . . . . | \$ | 4,167,000 |
| 10 | TOTAL APPROPRIATION                  | . . . . . | \$ | 8,222,000 |

11 The appropriations in this subsection are subject to the following  
12 conditions and limitations:

13 (a) \$100,000 of the general fund fiscal year 1998 appropriation and  
14 \$100,000 of the general fund fiscal year 1999 appropriation are  
15 provided solely for transfer to the jail industries board. The board  
16 shall use the amounts provided only for administrative expenses,  
17 equipment purchases, and technical assistance associated with advising  
18 cities and counties in developing, promoting, and implementing  
19 consistent, safe, and efficient offender work programs.

20 (b) \$50,000 of the general fund appropriation for fiscal year 1998  
21 and \$50,000 of the general fund appropriation for fiscal year 1999 are  
22 provided solely for the correctional industries board of directors to  
23 hire one staff person, responsible directly to the board, to assist the  
24 board in fulfilling its duties.

25 (5) INTERAGENCY PAYMENTS

|    |                                      |           |    |                           |
|----|--------------------------------------|-----------|----|---------------------------|
| 26 | General Fund Appropriation (FY 1998) | . . . . . | \$ | 6,851,000                 |
| 27 | General Fund Appropriation (FY 1999) | . . . . . | \$ | <del>((6,538,000))</del>  |
| 28 |                                      |           |    | <u>6,788,000</u>          |
| 29 | TOTAL APPROPRIATION                  | . . . . . | \$ | <del>((13,389,000))</del> |
| 30 |                                      |           |    | <u>13,639,000</u>         |

31 **Sec. 1219.** 1998 c 346 s 222 (uncodified) is amended to read as  
32 follows:

33 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

|    |   |           |    |           |
|----|---|-----------|----|-----------|
| 34 | General Fund--State Appropriation (FY 1998) | . . . . . | \$ | 1,260,000 |
| 35 | General Fund--State Appropriation (FY 1999) | . . . . . | \$ | 1,261,000 |

|    |   |    |                              |
|----|---|----|------------------------------|
| 1  | General Fund--Federal Appropriation . . . . .       | \$ | (( <del>198,628,000</del> )) |
| 2  |   |    | <u>178,472,000</u>           |
| 3  | General Fund--Private/Local Appropriation . . . . . | \$ | 28,650,000                   |
| 4  | Unemployment Compensation Administration Account--  |    |                              |
| 5  | Federal Appropriation . . . . .                     | \$ | 182,312,000                  |
| 6  | Administrative Contingency Account                  |    |                              |
| 7  | Appropriation . . . . .                             | \$ | 13,527,000                   |
| 8  | Employment Service Administrative Account           |    |                              |
| 9  | Appropriation . . . . .                             | \$ | 14,500,000                   |
| 10 | Employment & Training Trust Account                 |    |                              |
| 11 | Appropriation . . . . .                             | \$ | 600,000                      |
| 12 | TOTAL APPROPRIATION . . . . .                       | \$ | (( <del>440,738,000</del> )) |
| 13 |   |    | <u>420,582,000</u>           |

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) Expenditures of funds appropriated in this section for the  
17 information systems projects identified in agency budget requests as  
18 "claims and adjudication call centers", "data/wage quality initiative",  
19 and "one stop information connectivity" are conditioned upon compliance  
20 with section 902 of this act.

21       (2) \$600,000 of the employment and training trust account  
22 appropriation is provided solely for the account's share of  
23 unemployment insurance tax collection costs.

24       (3) \$1,126,000 of the general fund--federal appropriation is  
25 provided solely for the continuation of job placement centers colocated  
26 on community and technical college campuses.

27       (4) The employment security department shall spend no more than  
28 \$25,049,511 of the unemployment compensation administration account--  
29 federal appropriation for the general unemployment insurance  
30 development effort (GUIDE) project, except that the department may  
31 exceed this amount by up to \$2,600,000 to offset the cost associated  
32 with any vendor-caused delay. The additional spending authority is  
33 contingent upon the department fully recovering these moneys from any  
34 project vendors failing to perform in full. Authority to spend the  
35 amount provided by this subsection is conditioned on compliance with  
36 section 902 of this act.

37       (5) \$60,000 of the general fund--state fiscal year 1998  
38 appropriation and \$61,000 of the general fund--state fiscal year 1999

1 appropriation are provided solely for the King county reemployment  
2 support center.

3 (6) \$1,200,000 of the general fund--state fiscal year 1998  
4 appropriation and \$1,200,000 of the general fund--state fiscal year  
5 1999 appropriation are provided solely for labor market information and  
6 employer outreach activities.

7 (7) \$948,000 of the administrative contingency account  
8 appropriation and \$838,000 of the employment service administrative  
9 account appropriation are provided solely for the department to  
10 evaluate the tax determination system compared to other systems,  
11 improve the disclosure of information on the employer rate notice, and  
12 address deficiencies in the tax information system (TAXIS).

13 (~~(10)~~) (8) \$327,000 of the unemployment compensation  
14 administration account--federal appropriation and \$486,000 of the  
15 employment service administrative account appropriation are provided  
16 solely for the department to replace field office computers that are  
17 not compliant with Year 2000 conversion standards.

18 (End of part)

PART XIII

NATURAL RESOURCES--SUPPLEMENTAL APPROPRIATIONS

Sec. 1301. 1998 c 346 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

|  |    |                   |
|--|----|-------------------|
| General Fund--State Appropriation                |    |                   |
| (FY 1998) . . . . .                              | \$ | ((26,013,000))    |
|  |    | <u>23,513,000</u> |
| General Fund--State Appropriation                |    |                   |
| (FY 1999) . . . . .                              | \$ | ((25,860,000))    |
|  |    | <u>23,348,000</u> |
| General Fund--Federal Appropriation . . . .      | \$ | ((46,240,000))    |
|  |    | <u>46,229,000</u> |
| General Fund--Private/Local Appropriation .      | \$ | 1,200,000         |
| Special Grass Seed Burning Research Account      |    |                   |
| Appropriation . . . . .                          | \$ | 71,000            |
| Reclamation Revolving Account                    |    |                   |
| Appropriation . . . . .                          | \$ | 2,441,000         |
| Flood Control Assistance Account                 |    |                   |
| Appropriation . . . . .                          | \$ | 4,850,000         |
| State Emergency Water Projects Revolving Account |    |                   |
| Appropriation . . . . .                          | \$ | 319,000           |
| Waste Reduction/Recycling/Litter Control         |    |                   |
| Appropriation . . . . .                          | \$ | 10,316,000        |
| State and Local Improvements Revolving Account   |    |                   |
| (Waste Facilities) Appropriation . . . .         | \$ | 601,000           |
| State and Local Improvements Revolving Account   |    |                   |
| (Water Supply Facilities)                        |    |                   |
| Appropriation . . . . .                          | \$ | 1,366,000         |
| Basic Data Account Appropriation . . . . .       | \$ | 182,000           |
| Vehicle Tire Recycling Account                   |    |                   |
| Appropriation . . . . .                          | \$ | ((357,000))       |
|  |    | <u>401,000</u>    |
| Water Quality Account Appropriation . . . .      | \$ | 2,892,000         |
| Wood Stove Education and Enforcement Account     |    |                   |
| Appropriation . . . . .                          | \$ | 848,000           |



|    |  |    |                            |
|----|--|----|----------------------------|
| 1  | Worker and Community Right-to-Know Account         |    |                            |
| 2  | Appropriation . . . . .                            | \$ | 469,000                    |
| 3  | State Toxics Control Account                       |    |                            |
| 4  | Appropriation . . . . .                            | \$ | <del>((53,715,000))</del>  |
| 5  |  |    | <u>53,703,000</u>          |
| 6  | Local Toxics Control Account                       |    |                            |
| 7  | Appropriation . . . . .                            | \$ | 4,759,000                  |
| 8  | Water Quality Permit Account                       |    |                            |
| 9  | Appropriation . . . . .                            | \$ | 20,378,000                 |
| 10 | Underground Storage Tank Account                   |    |                            |
| 11 | Appropriation . . . . .                            | \$ | 2,638,000                  |
| 12 | Solid Waste Management Account                     |    |                            |
| 13 | Appropriation . . . . .                            | \$ | 971,000                    |
| 14 | Hazardous Waste Assistance Account                 |    |                            |
| 15 | Appropriation . . . . .                            | \$ | 3,615,000                  |
| 16 | Air Pollution Control Account                      |    |                            |
| 17 | Appropriation . . . . .                            | \$ | 16,224,000                 |
| 18 | Oil Spill Administration Account                   |    |                            |
| 19 | Appropriation . . . . .                            | \$ | 6,998,000                  |
| 20 | Air Operating Permit Account                       |    |                            |
| 21 | Appropriation . . . . .                            | \$ | 3,808,000                  |
| 22 | Freshwater Aquatic Weeds Account                   |    |                            |
| 23 | Appropriation . . . . .                            | \$ | 1,829,000                  |
| 24 | Oil Spill Response Account                         |    |                            |
| 25 | Appropriation . . . . .                            | \$ | 7,078,000                  |
| 26 | Metals Mining Account Appropriation . . . . .      | \$ | 42,000                     |
| 27 | Water Pollution Control Revolving Account--State   |    |                            |
| 28 | Appropriation . . . . .                            | \$ | 349,000                    |
| 29 | Water Pollution Control Revolving Account--Federal |    |                            |
| 30 | Appropriation . . . . .                            | \$ | 1,726,000                  |
| 31 | Biosolids Permit Account Appropriation . . . . .   | \$ | 567,000                    |
| 32 | Environmental Excellence Account                   |    |                            |
| 33 | Appropriation . . . . .                            | \$ | 247,000                    |
| 34 | TOTAL APPROPRIATION . . . . .                      | \$ | <del>((248,969,000))</del> |
| 35 |  |    | <u>243,978,000</u>         |

36       The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$3,211,000 of the general fund--state appropriation for fiscal  
2 year 1998, \$3,211,000 of the general fund--state appropriation for  
3 fiscal year 1999, \$394,000 of the general fund--federal appropriation,  
4 \$2,017,000 of the oil spill administration account, \$819,000 of the  
5 state toxics control account appropriation, and \$3,591,000 of the water  
6 quality permit fee account are provided solely for the implementation  
7 of the Puget Sound work plan and agency action items DOE-01, DOE-02,  
8 DOE-03, DOE-04, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

9 (2) \$2,000,000 of the state toxics control account appropriation is  
10 provided solely for the following purposes:

11 (a) To conduct remedial actions for sites for which there are no  
12 potentially liable persons, for which potentially liable persons cannot  
13 be found, or for which potentially liable persons are unable to pay for  
14 remedial actions; and

15 (b) To provide funding to assist potentially liable persons under  
16 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
17 and

18 (c) To conduct remedial actions for sites for which potentially  
19 liable persons have refused to conduct remedial actions required by the  
20 department; and

21 (d) To contract for services as necessary to support remedial  
22 actions.

23 (3) \$200,000 of the general fund--state appropriation for fiscal  
24 year 1998 is provided solely for the implementation of Engrossed  
25 Substitute House Bill No. 1118 (reopening a water rights claim filing  
26 period). If the bill is not enacted by June 30, 1997, the amount  
27 provided in this subsection shall lapse.

28 (4) \$3,600,000 of the general fund--state appropriation for fiscal  
29 year 1998 and \$3,600,000 of the general fund--state appropriation for  
30 fiscal year 1999 are provided solely for the auto emissions inspection  
31 and maintenance program. Expenditures of the amounts provided in this  
32 subsection are contingent upon a like amount being deposited in the  
33 general fund from the auto emission inspection fees in accordance with  
34 RCW 70.120.170(4).

35 (5) \$170,000 of the oil spill administration account appropriation  
36 is provided solely for implementation of the Puget Sound work plan  
37 action item UW-02 through a contract with the University of  
38 Washington's Sea Grant program in order to develop an educational

1 program that targets small spills from commercial fishing vessels,  
2 ferries, cruise ships, ports, and marinas.

3 (6) The merger of the office of marine safety into the department  
4 of ecology shall be accomplished in a manner that will maintain a  
5 priority focus on oil spill prevention, as well as maintain a strong  
6 oil spill response capability. The merged program shall be established  
7 to provide a high level of visibility and ensure that there shall not  
8 be a diminution of the existing level of effort from the merged  
9 programs.

10 (7) The entire environmental excellence account appropriation is  
11 provided solely for the implementation of Engrossed Second Substitute  
12 House Bill No. 1866 (environmental excellence). If the bill is not  
13 enacted by June 30, 1997, the amount provided in this subsection shall  
14 lapse. In implementing the bill, the department shall organize the  
15 needed expertise to process environmental excellence applications after  
16 an application has been received.

17 (8) \$200,000 of the freshwater aquatic weeds account appropriation  
18 is provided solely to address saltcedar weed problems.

19 (9) \$4,498,000 of the waste reduction, recycling, and litter  
20 control account appropriation is provided for fiscal year 1998 and  
21 \$5,818,000 is provided for fiscal year 1999 to be expended in the  
22 following ratios: Fifty percent for a litter patrol program to employ  
23 youth and correctional work crews to remove litter from places that are  
24 most visible to the public; twenty percent for grants to local  
25 governments for litter cleanup under RCW 70.93.250; and thirty percent  
26 for public education and awareness programs and programs to foster  
27 local waste reduction and recycling efforts. From the amounts provided  
28 in this subsection, the department shall provide \$352,000 through an  
29 interagency agreement to the department of corrections to hire  
30 correctional crews to remove litter in areas that are not accessible to  
31 youth crews.

32 (10) The entire biosolids permit account appropriation is provided  
33 solely for implementation of Engrossed Senate Bill No. 5590 (biosolids  
34 management). If the bill is not enacted by June 30, 1997, the entire  
35 appropriation is null and void.

36 (11) \$29,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$99,000 of the general fund--state appropriation for  
38 fiscal year 1999 are provided solely for the implementation of  
39 Substitute House Bill No. 1985 (landscape management plans). If the

1 bill is not enacted by June 30, 1997, the amounts provided in this  
2 subsection shall lapse.

3 (12) \$60,000 of the freshwater aquatic weeds account appropriation  
4 is provided solely for a grant to the department of fish and wildlife  
5 to control and eradicate purple loosestrife using the most cost-  
6 effective methods available, including chemical control where  
7 appropriate.

8 (13) \$250,000 of the flood control assistance account appropriation  
9 is provided solely as a reappropriation to complete the Skokomish  
10 valley flood reduction plan. The amount provided in this subsection  
11 shall be reduced by the amount expended from this account for the  
12 Skokomish valley flood reduction plan during the biennium ending June  
13 30, 1997.

14 (14) \$600,000 of the flood control assistance account appropriation  
15 is provided solely to complete flood control projects that were awarded  
16 funds during the 1995-97 biennium. These funds shall be spent only to  
17 complete projects that could not be completed during the 1995-97  
18 biennium due to delays caused by weather or delays in the permitting  
19 process.

20 (15) \$113,000 of the general fund--state appropriation for fiscal  
21 year 1998 and \$112,000 of the general fund--state appropriation for  
22 fiscal year 1999 are provided solely for implementation of Substitute  
23 Senate Bill No. 5505 (assistance to water applicants). If the bill is  
24 not enacted by June 30, 1997, the amounts provided in this subsection  
25 shall lapse.

26 (16) \$70,000 of the general fund--state appropriation for fiscal  
27 year 1998 and \$70,000 of the general fund--state appropriation for  
28 fiscal year 1999 are provided solely for implementation of Substitute  
29 Senate Bill No. 5785 (consolidation of groundwater rights). If the  
30 bill is not enacted by June 30, 1997, the amounts provided in this  
31 subsection shall lapse.

32 (17) \$20,000 of the general fund--state appropriation for fiscal  
33 year 1998 and \$20,000 of the general fund--state appropriation for  
34 fiscal year 1999 are provided solely for implementation of Substitute  
35 Senate Bill No. 5276 (water right applications). If the bill is not  
36 enacted by June 30, 1997, the amounts provided in this subsection shall  
37 lapse.

38 (18) \$500,000 of the general fund--state appropriation for fiscal  
39 year 1998 and \$500,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely for the continuation of the  
2 southwest Washington coastal erosion study.

3 ~~((21))~~ (19) \$195,000 of the underground storage tank account  
4 appropriation is provided solely for the implementation of Substitute  
5 Senate Bill No. 6130 (underground storage tanks). If the bill is not  
6 enacted by June 30, 1998, the amount provided in this subsection shall  
7 lapse.

8 ~~((22))~~ (20) \$417,000 of the local toxics control account  
9 appropriation is provided solely to implement Substitute Senate Bill  
10 No. 6474 (fertilizer regulation). If the bill is not enacted by June  
11 30, 1998, the amount provided in this subsection shall lapse.

12 ~~((23))~~ (21) Using up to \$19,000 of the special grass seed burning  
13 research account appropriation the department shall provide funding to  
14 Washington State University to conduct a grass burning emissions study.

15 ~~((24))~~ (22) Within the amounts provided in this section, the  
16 department shall conduct a demonstration project on the effectiveness  
17 of the state-registered herbicide "Navigate" for the control of  
18 Eurasian water milfoil in Loon Lake in Stevens county. The department  
19 shall provide a grant to the Stevens county weed board to cover fifty  
20 percent of the cost of application of the herbicide. A local match of  
21 fifty percent of the cost of application of the herbicide is required.  
22 Permits and approvals necessary to implement the demonstration project  
23 may be conditioned by the department to protect public health and the  
24 environment, but approval may not be withheld.

25 ~~((25))~~ (23) Within the amounts provided in this section, the  
26 department shall provide funds to Yakima county superior court for  
27 staff and associated costs to support the Yakima river basin water  
28 rights adjudication.

29 **Sec. 1302.** 1998 c 346 s 304 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

|    |  |                           |
|----|--|---------------------------|
| 32 | General Fund--State Appropriation (FY 1998) . . . \$ | 20,489,000                |
| 33 | General Fund--State Appropriation (FY 1999) . . . \$ | <del>((20,595,000))</del> |
| 34 |  | <u>20,573,000</u>         |
| 35 | General Fund--Federal Appropriation . . . . . \$     | 3,122,000                 |
| 36 | General Fund--Private/Local Appropriation . . . . \$ | 59,000                    |
| 37 | Winter Recreation Program Account                    |                           |
| 38 | Appropriation . . . . . \$                           | <del>((779,000))</del>    |

|    |  |                   |
|----|--|-------------------|
| 1  |  | <u>759,000</u>    |
| 2  | Off Road Vehicle Account Appropriation . . . . . \$  | 251,000           |
| 3  | Snowmobile Account Appropriation . . . . . \$        | ((3,260,000))     |
| 4  |  | <u>3,240,000</u>  |
| 5  | Aquatic Lands Enhancement Account Appropriation . \$ | 321,000           |
| 6  | Public Safety and Education Account                  |                   |
| 7  | Appropriation . . . . . \$                           | 48,000            |
| 8  | Industrial Insurance Premium Refund                  |                   |
| 9  | Appropriation . . . . . \$                           | 10,000            |
| 10 | Waste Reduction/Recycling/Litter Control             |                   |
| 11 | Appropriation . . . . . \$                           | 34,000            |
| 12 | Water Trail Program Account Appropriation . . . . \$ | 14,000            |
| 13 | Parks Renewal and Stewardship Account                |                   |
| 14 | Appropriation . . . . . \$                           | ((25,894,000))    |
| 15 |  | <u>25,863,000</u> |
| 16 | TOTAL APPROPRIATION . . . . . \$                     | ((74,876,000))    |
| 17 |  | <u>74,783,000</u> |

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$189,000 of the aquatic lands enhancement account appropriation  
21 is provided solely for the implementation of the Puget Sound work plan  
22 agency action items P&RC-01 and P&RC-03.

23       (2) \$264,000 of the general fund--federal appropriation is provided  
24 for boater programs state-wide and for implementation of the Puget  
25 Sound work plan.

26       (3) \$45,000 of the general fund--state appropriation for fiscal  
27 year 1998 is provided solely for a feasibility study of a  
28 public/private effort to establish a reserve for recreation and  
29 environmental studies in southwest Kitsap county.

30       (4) Within the funds provided in this section, the state parks and  
31 recreation commission shall provide to the legislature a status report  
32 on implementation of the recommendations contained in the 1994 study on  
33 the restructuring of Washington state parks. This status report shall  
34 include an evaluation of the campsite reservation system including the  
35 identification of any incremental changes in revenues associated with  
36 implementation of the system and a progress report on other enterprise  
37 activities being undertaken by the commission. The report may also  
38 include recommendations on other revenue generating options. In

1 preparing the report, the commission is encouraged to work with  
2 interested parties to develop a long-term strategy to support the park  
3 system. The commission shall provide this report by December 1, 1997.

4 (5) \$48,000 of the general fund--state appropriation for fiscal  
5 year 1998 and \$202,000 of the general fund--state appropriation for  
6 fiscal year 1999 are provided solely for development of underwater park  
7 programs and facilities. The department shall work with the underwater  
8 parks program task force to develop specific plans for the use of these  
9 funds.

10 (6) Fees approved by the state parks and recreation commission in  
11 1997 for camping, snow parks, wood debris collection, and Fort Worden  
12 state park are authorized to exceed the fiscal growth factor under RCW  
13 43.135.055.

14 (~~((7) \$20,000 of the winter recreation program account  
15 appropriation and \$20,000 of the snowmobile account appropriation are  
16 provided solely for a grant for the operation of the Northwest  
17 avalanche center.))~~)

18 **Sec. 1303.** 1997 c 149 s 305 (uncodified) is amended to read as  
19 follows:

20 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

|    |                                      |           |    |                          |
|----|--------------------------------------|-----------|----|--------------------------|
| 21 | General Fund Appropriation (FY 1998) | . . . . . | \$ | 780,000                  |
| 22 | General Fund Appropriation (FY 1999) | . . . . . | \$ | <del>((773,000))</del>   |
| 23 |                                      |           |    | <u>817,000</u>           |
| 24 | TOTAL APPROPRIATION                  | . . . . . | \$ | <del>((1,553,000))</del> |
| 25 |                                      |           |    | <u>1,597,000</u>         |

26 The appropriations in this section are subject to the following  
27 conditions and limitations: \$4,000 of the general fund appropriation  
28 for fiscal year 1998 and \$4,000 of the general fund appropriation for  
29 fiscal year 1999 are provided solely to implement Substitute Senate  
30 Bill No. 5119 (forest practices appeals board). If this bill is not  
31 enacted by June 30, 1997, \$4,000 of the general fund appropriation for  
32 fiscal year 1998 and \$4,000 of the general fund appropriation for  
33 fiscal year 1999 shall lapse.

34 **Sec. 1304.** 1998 c 346 s 307 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

|    |  |    |                    |
|----|--|----|--------------------|
| 1  | General Fund--State Appropriation (FY 1998) . . . . .    | \$ | 35,857,000         |
| 2  | General Fund--State Appropriation (FY 1999) . . . . .    | \$ | ((44,998,000))     |
| 3  |  |    | <u>44,902,000</u>  |
| 4  | General Fund--Federal Appropriation . . . . .            | \$ | ((75,037,000))     |
| 5  |  |    | <u>74,972,000</u>  |
| 6  | General Fund--Private/Local Appropriation . . . . .      | \$ | 26,983,000         |
| 7  | Off Road Vehicle Account Appropriation . . . . .         | \$ | 488,000            |
| 8  | Aquatic Lands Enhancement Account                        |    |                    |
| 9  | Appropriation . . . . .                                  | \$ | 5,593,000          |
| 10 | Public Safety and Education Account                      |    |                    |
| 11 | Appropriation . . . . .                                  | \$ | 586,000            |
| 12 | Industrial Insurance Premium Refund                      |    |                    |
| 13 | Appropriation . . . . .                                  | \$ | 120,000            |
| 14 | Recreational Fisheries Enhancement                       |    |                    |
| 15 | Appropriation . . . . .                                  | \$ | ((2,387,000))      |
| 16 |  |    | <u>2,787,000</u>   |
| 17 | Warm Water Game Fish Account Appropriation . . . . .     | \$ | 2,419,000          |
| 18 | Wildlife Account Appropriation . . . . .                 | \$ | ((44,122,000))     |
| 19 |  |    | <u>46,158,000</u>  |
| 20 | Game Special Wildlife Account--State                     |    |                    |
| 21 | Appropriation . . . . .                                  | \$ | 1,911,000          |
| 22 | Game Special Wildlife Account--Federal                   |    |                    |
| 23 | Appropriation . . . . .                                  | \$ | 10,844,000         |
| 24 | Game Special Wildlife Account--Private/Local             |    |                    |
| 25 | Appropriation . . . . .                                  | \$ | 350,000            |
| 26 | Oil Spill Administration Account Appropriation . . . . . | \$ | 843,000            |
| 27 | Environmental Excellence Account Appropriation . . . . . | \$ | 20,000             |
| 28 | Eastern Washington Pheasant Enhancement Account          |    |                    |
| 29 | Appropriation . . . . .                                  | \$ | 547,000            |
| 30 | Regional Fisheries Enhancement--Federal                  |    |                    |
| 31 | Appropriation . . . . .                                  | \$ | 750,000            |
| 32 | TOTAL APPROPRIATION . . . . .                            | \$ | ((253,855,000))    |
| 33 |  |    | <u>256,130,000</u> |

34       The appropriations in this section are subject to the following  
35 conditions and limitations:

36       (1) \$1,181,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$1,181,000 of the general fund--state appropriation for  
38 fiscal year 1999 are provided solely for the implementation of the



1 Puget Sound work plan agency action items DFW-01, DFW-03, DFW-04, and  
2 DFW-8 through DFW-15.

3 (2) \$188,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$155,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely for a maintenance and inspection  
6 program for department-owned dams. The department shall submit a  
7 report to the governor and the appropriate legislative committees by  
8 October 1, 1998, on the status of department-owned dams. This report  
9 shall provide a recommendation, including a cost estimate, on whether  
10 each facility should continue to be maintained or should be  
11 decommissioned.

12 (3) \$832,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$825,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely to implement salmon recovery  
15 activities and other actions required to respond to federal listings of  
16 salmon species under the endangered species act.

17 (4) \$350,000 of the wildlife account appropriation, \$72,000 of the  
18 general fund--state appropriation for fiscal year 1998, and \$73,000 of  
19 the general fund--state appropriation for fiscal year 1999 are provided  
20 solely for control and eradication of class B designate weeds on  
21 department owned and managed lands. The amounts from the general  
22 fund--state appropriations are provided solely for control of spartina.

23 (5) \$140,000 of the wildlife account appropriation is provided  
24 solely for a cooperative effort with the department of agriculture for  
25 research and eradication of purple loosestrife on state lands.

26 (6) In controlling weeds on state-owned lands, the department shall  
27 use the most cost-effective methods available, including chemical  
28 control where appropriate, and the department shall report to the  
29 appropriate committees of the legislature by January 1, 1998, on  
30 control methods, costs, and acres treated during the previous year.

31 (7) \$193,000 of the general fund--state appropriation for fiscal  
32 year 1998, \$194,000 of the general fund--state appropriation for fiscal  
33 year 1999, and \$300,000 of the wildlife account appropriation are  
34 provided solely for the design and development of an automated license  
35 system.

36 (8) The department is directed to offer for sale its Cessna 421  
37 aircraft by June 30, 1998. Proceeds from the sale shall be deposited  
38 in the wildlife account.

1 (9) \$500,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$500,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely to continue the department's  
4 habitat partnerships program during the 1997-99 biennium.

5 (10) \$350,000 of the general fund--state appropriation for fiscal  
6 year 1998 and \$350,000 of the general fund--state appropriation for  
7 fiscal year 1999 are provided solely for purchase of monitoring  
8 equipment necessary to fully implement mass marking of coho salmon.

9 (11) \$238,000 of the general fund--state appropriation for fiscal  
10 year 1998 and \$219,000 of the general fund--state appropriation for  
11 fiscal year 1999 are provided solely for the implementation of  
12 Substitute House Bill No. 1985 (landscape management plans). If the  
13 bill is not enacted by June 30, 1997, the amounts provided in this  
14 subsection shall lapse.

15 (12) \$150,000 of the general fund--state appropriation for fiscal  
16 year 1998 and \$150,000 of the general fund--state appropriation for  
17 fiscal year 1999 are provided solely for a contract with the United  
18 States department of agriculture to carry out animal damage control  
19 projects throughout the state related to cougars, bears, and coyotes.

20 (13) \$97,000 of the general fund--state appropriation for fiscal  
21 year 1998 and \$98,000 of the general fund--state appropriation for  
22 fiscal year 1999 are provided solely to implement animal damage control  
23 programs for Canada geese in the lower Columbia river basin.

24 (14) \$170,000 of the general fund--state appropriation for fiscal  
25 year 1998, \$170,000 of the general fund--state appropriation for fiscal  
26 year 1999, and \$360,000 of the wildlife account appropriation are  
27 provided solely to hire additional enforcement officers to address  
28 problem wildlife throughout the state.

29 (15) \$133,000 of the general fund--state appropriation for fiscal  
30 year 1998 and \$133,000 of the general fund--state appropriation for  
31 fiscal year 1999 are provided solely to implement Substitute Senate  
32 Bill No. 5442 (flood control permitting). If the bill is not enacted  
33 by June 30, 1997, the amounts provided in this subsection shall lapse.

34 (16) \$100,000 of the aquatic lands enhancement account  
35 appropriation is provided solely for grants to the regional fisheries  
36 enhancement groups.

37 (17) \$547,000 of the eastern Washington pheasant enhancement  
38 account appropriation is provided solely for implementation of  
39 Substitute Senate Bill No. 5104 (pheasant enhancement program). If the

1 bill is not enacted by June 30, 1997, the amounts provided in this  
2 subsection shall lapse.

3 (18) \$150,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$150,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely to hire Washington conservation  
6 corps crews to maintain department-owned and managed lands.

7 (19) The entire environmental excellence account appropriation is  
8 provided solely for implementation of Engrossed Second Substitute House  
9 Bill No. 1866 (environmental excellence). If the bill is not enacted  
10 by June 30, 1997, the entire appropriation is null and void.

11 (20) \$156,000 of the recreational fisheries enhancement  
12 appropriation is provided solely for Substitute Senate Bill No. 5102  
13 (fishing license surcharge). If the bill is not enacted by June 30,  
14 1997, the amount provided in this subsection shall lapse.

15 (21) \$25,000 of the general fund--state appropriation for fiscal  
16 year 1998 and \$25,000 of the general fund--state appropriation for  
17 fiscal year 1999 are provided solely for staffing and operation of the  
18 Tennant Lake interpretive center.

19 (22) It is the intent of the legislature that, within the general  
20 fund--state appropriations provided in this section, the department  
21 shall prioritize its resources to provide expedited assistance to  
22 businesses seeking permitting and technical assistance for rural  
23 economic development projects.

24 (23) \$750,000 of the regional fisheries enhancement--federal  
25 appropriation is provided solely for the regional fisheries enhancement  
26 groups. The amount in this section may be spent for project  
27 identification, design, permitting, and implementation; volunteer  
28 coordination; and administrative costs as approved under RCW 75.50.100  
29 and 75.50.115(1)(d). All amounts not committed to approved project,  
30 volunteer coordination, or administrative costs by May 31, 1998, shall  
31 be made available to any of the regional fisheries enhancement groups  
32 that have submitted project approval requests that exceed their  
33 available funding from the regional fisheries enhancement group account  
34 and the regional fisheries enhancement salmonid recovery account.  
35 Redistribution of the moneys shall be based on the criteria established  
36 in RCW 75.50.115(1)(e), and shall ensure to the greatest extent  
37 possible that the funds are spent during the 1998 in-stream season.

38 (24) \$700,000 of the general fund--state appropriation for fiscal  
39 year 1999 is provided solely for grants to habitat restoration lead

1 entities formed in accordance with sections 7 through 10 of Engrossed  
2 Substitute House Bill No. 2496 (salmon recovery planning) for  
3 administrative activities and development of habitat-restoration  
4 project lists. If any of these sections of the bill are not enacted  
5 by June 30, 1998, the amounts provided in this subsection shall lapse.  
6 Of this amount, \$100,000 is provided as a grant to the regional  
7 committee lead entity for administrative activities in the Snake river  
8 evolutionarily significant unit.

9 (25) \$50,000 of the general fund--state appropriation for fiscal  
10 year 1999 is provided solely for operation of the independent science  
11 panel in accordance with section 6 of Engrossed Substitute House Bill  
12 No. 2496 (salmon recovery planning). If this section of the bill is  
13 not enacted by June 30, 1998, the amount provided in this subsection  
14 shall lapse.

15 (26) \$450,000 of the general fund--state appropriation for fiscal  
16 year 1999 is provided solely for fish passage technical assistance to  
17 local governments, volunteer groups, and regional fisheries enhancement  
18 groups in accordance with Engrossed Substitute House Bill No. 2496  
19 (salmon recovery planning). The department shall also contract with  
20 the department of transportation to train staff at the department of  
21 transportation to become proficient in providing fish passage technical  
22 assistance. If the bill is not enacted by June 30, 1998, the amount  
23 provided in this subsection shall lapse.

24 ~~(27) ((\$250,000 of the general fund--state appropriation for fiscal~~  
25 ~~year 1999 is provided solely for excessive deer and elk damage claims.~~

26 ~~(28))~~ \$393,000 of the general fund--state appropriation for fiscal  
27 year 1999 is provided solely for the implementation of Substitute  
28 Senate Bill No. 6324 (fish remote site incubators). If the bill is not  
29 enacted by June 30, 1998, the amount provided in this subsection shall  
30 lapse.

31 ~~((29))~~ (28) \$1,000,000 of the general fund--state appropriation  
32 for fiscal year 1999, \$400,000 of the general fund--federal  
33 appropriation, and \$225,000 of the general fund--local appropriation  
34 are provided solely to contract for the mass marking of all appropriate  
35 state-wide department chinook salmon hatchery production in accordance  
36 with Second Substitute Senate Bill No. 6264 (chinook salmon mass  
37 marking). If the bill is not enacted by June 30, 1998, the amount  
38 provided in this subsection shall lapse.

1       (~~(30)~~) (29) \$3,500,000 of the general fund--state appropriation  
2 for fiscal year 1999 is provided solely for salmon restoration projects  
3 funded according to sections 7 through 10 of Second Substitute House  
4 Bill No. 2496 (salmon recovery planning). Of this amount, \$500,000 is  
5 provided solely for a block grant to the conservation districts located  
6 in the Snake river evolutionarily significant unit for habitat  
7 restoration projects. If any of these sections of the bill are not  
8 enacted by June 30, 1998, the amounts provided in this subsection shall  
9 lapse.

10       (~~(31)~~) (30) \$1,170,000 of the general fund--state appropriation  
11 for fiscal year 1999 and \$3,500,000 of the general fund--federal  
12 appropriation are provided solely to implement a license buy-back  
13 program for commercial fishing licenses.

14       (~~(32)~~) (31) \$5,000 of the general fund--state appropriation for  
15 fiscal year 1998 and \$40,000 of the general fund--state appropriation  
16 for fiscal year 1999 are provided solely for implementation of  
17 Substitute Senate Bill No. 6114 (nonindigenous aquatic species). If  
18 the bill is not enacted by June 30, 1998, the amount provided in this  
19 subsection shall lapse.

20       (~~(33) \$1,000,000~~) (32) \$500,000 of the general fund--state  
21 appropriation for fiscal year 1999 is provided solely for purchasing  
22 computer equipment to support implementation of Second Substitute  
23 Senate Bill No. 6330 (fish and wildlife licenses). If the bill is not  
24 enacted by June 30, 1998, the amount provided in this subsection shall  
25 lapse.

26       (33) \$500,000 of the general fund--state appropriation for fiscal  
27 year 1999 is provided to improve information systems capabilities as  
28 identified in the independent business practices assessment completed  
29 in November 1998.

30       (34) \$39,000 of the general fund--state appropriation for fiscal  
31 year 1999 is provided solely for improvements to business practices  
32 within the agency.

33       **Sec. 1305.** 1998 c 346 s 308 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

|    |  |                             |
|----|--|-----------------------------|
| 36 | General Fund--State Appropriation (FY 1998) . . . \$ | 23,767,000                  |
| 37 | General Fund--State Appropriation (FY 1999) . . . \$ | ( <del>(24,410,000)</del> ) |
| 38 |  | <u>32,080,000</u>           |

|    |   |    |                    |
|----|---|----|--------------------|
| 1  | General Fund--Federal Appropriation . . . . .         | \$ | ((1,156,000))      |
| 2  |   |    | <u>1,244,000</u>   |
| 3  | General Fund--Private/Local Appropriation . . . . .   | \$ | 422,000            |
| 4  | Forest Development Account Appropriation . . . . .    | \$ | ((49,963,000))     |
| 5  |   |    | <u>49,895,000</u>  |
| 6  | Off Road Vehicle Account Appropriation . . . . .      | \$ | 3,628,000          |
| 7  | Surveys and Maps Account Appropriation . . . . .      | \$ | 2,088,000          |
| 8  | Aquatic Lands Enhancement Account                     |    |                    |
| 9  | Appropriation . . . . .                               | \$ | 4,869,000          |
| 10 | Resource Management Cost Account                      |    |                    |
| 11 | Appropriation . . . . .                               | \$ | ((89,769,000))     |
| 12 |   |    | <u>89,667,000</u>  |
| 13 | Waste Reduction/Recycling/Litter Control              |    |                    |
| 14 | Appropriation . . . . .                               | \$ | 450,000            |
| 15 | Surface Mining Reclamation Account                    |    |                    |
| 16 | Appropriation . . . . .                               | \$ | 1,420,000          |
| 17 | Aquatic Land Dredged Material Disposal Site Account   |    |                    |
| 18 | Appropriation . . . . .                               | \$ | 751,000            |
| 19 | Natural Resources Conservation Areas Stewardship      |    |                    |
| 20 | Account Appropriation . . . . .                       | \$ | 77,000             |
| 21 | Air Pollution Control Account Appropriation . . . . . | \$ | 890,000            |
| 22 | Metals Mining Account Appropriation . . . . .         | \$ | 62,000             |
| 23 | TOTAL APPROPRIATION . . . . .                         | \$ | ((204,472,000))    |
| 24 |   |    | <u>211,310,000</u> |

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) \$7,017,000 of the general fund--state appropriation for fiscal  
28 year 1998 and ((\$6,900,000)) \$13,290,000 of the general fund--state  
29 appropriation for fiscal year 1999 are provided solely for emergency  
30 fire suppression.

31       (2) \$18,000 of the general fund--state appropriation for fiscal  
32 year 1998, \$18,000 of the general fund--state appropriation for fiscal  
33 year 1999, and \$957,000 of the aquatic lands enhancement account  
34 appropriation are provided solely for the implementation of the Puget  
35 Sound work plan agency action items DNR-01, DNR-02, and DNR-04.

36       (3) \$300,000 of the general fund--state appropriation for fiscal  
37 year 1999 is provided solely for design and implementation of revisions

1 to the department's geographic information system hydrography and  
2 transportation data layers.

3 (4) \$450,000 of the resource management cost account appropriation  
4 is provided solely for the control and eradication of class B designate  
5 weeds on state lands. The department shall use the most cost-effective  
6 methods available, including chemical control where appropriate, and  
7 report to the appropriate committees of the legislature by January 1,  
8 1998, on control methods, costs, and acres treated during the previous  
9 year.

10 ~~((+4))~~ (5) \$1,332,000 of the general fund--state appropriation for  
11 fiscal year 1998 and \$1,713,000 of the general fund--state  
12 appropriation for fiscal year 1999 are provided solely for fire  
13 protection activities.

14 ~~((+5))~~ (6) \$541,000 of the general fund--state appropriation for  
15 fiscal year 1998 and \$549,000 of the general fund--state appropriation  
16 for fiscal year 1999 are provided solely for the stewardship of natural  
17 area preserves, natural resource conservation areas, and the operation  
18 of the natural heritage program.

19 ~~((+6))~~ (7) \$2,300,000 of the aquatic lands enhancement account  
20 appropriation is provided for the department's portion of the Eagle  
21 Harbor settlement.

22 ~~((+7))~~ (8) \$195,000 of the general fund--state appropriation for  
23 fiscal year 1998 and \$220,000 of the general fund--state appropriation  
24 for fiscal year 1999 are provided solely for the implementation of  
25 Substitute House Bill No. 1985 (landscape management plans). If the  
26 bill is not enacted by June 30, 1997, the amounts provided in this  
27 subsection shall lapse.

28 ~~((+8))~~ (9) \$600,000 of the general fund--state appropriation for  
29 fiscal year 1998 and \$600,000 of the general fund--state appropriation  
30 for fiscal year 1999 are provided solely for the cooperative  
31 monitoring, evaluation, and research projects related to implementation  
32 of the timber-fish-wildlife agreement.

33 ~~((+9))~~ (10) \$6,568,000 of the forest development account  
34 appropriation is provided solely for silviculture activities on forest  
35 board lands. To the extent that forest board counties apply for  
36 reconveyance of lands pursuant to Substitute Senate Bill No. 5325  
37 (county land transfers), the amount provided in this subsection shall  
38 be reduced by an amount equal to the estimated silvicultural  
39 expenditures planned in each county that applies for reconveyance.





1 PART XIV

2 TRANSPORTATION--SUPPLEMENTAL APPROPRIATIONS

3 Sec. 1401. 1998 c 346 s 401 (uncodified) is amended to read as  
4 follows:

5 FOR THE DEPARTMENT OF LICENSING

|    |  |                   |
|----|--|-------------------|
| 6  | General Fund Appropriation (FY 1998) . . . . . \$      | 4,686,000         |
| 7  | General Fund Appropriation (FY 1999) . . . . . \$      | ((4,717,000))     |
| 8  |  | <u>4,912,000</u>  |
| 9  | Architects' License Account Appropriation . . . . . \$ | 829,000           |
| 10 | Cemetery Account Appropriation . . . . . \$            | 197,000           |
| 11 | Professional Engineers' Account Appropriation . . \$   | ((2,700,000))     |
| 12 |  | <u>2,699,000</u>  |
| 13 | Real Estate Commission Account Appropriation . . \$    | ((7,062,000))     |
| 14 |  | <u>7,060,000</u>  |
| 15 | Master License Account Appropriation . . . . . \$      | ((6,963,000))     |
| 16 |  | <u>6,961,000</u>  |
| 17 | Uniform Commercial Code Account Appropriation . . \$   | ((3,521,000))     |
| 18 |  | <u>3,520,000</u>  |
| 19 | Real Estate Education Account Appropriation . . . \$   | 606,000           |
| 20 | Funeral Directors And Embalmers Account                |                   |
| 21 | Appropriation . . . . . \$                             | 418,000           |
| 22 | TOTAL APPROPRIATION . . . . . \$                       | ((31,699,000))    |
| 23 |  | <u>31,888,000</u> |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$21,000 of the general fund fiscal year 1998 appropriation and  
27 \$22,000 of the general fund fiscal year 1999 appropriation are provided  
28 solely to implement House Bill No. 1827 or Senate Bill No. 5754  
29 (boxing, martial arts, wrestling). If neither bill is enacted by June  
30 30, 1997, the amounts provided in this subsection shall lapse.

31 (2) \$40,000 of the master license account appropriation is provided  
32 solely to implement Substitute Senate Bill No. 5483 (whitewater river  
33 outfitters). If the bill is not enacted by June 30, 1997, the amount  
34 provided in this subsection shall lapse.

1 (3) \$229,000 of the general fund fiscal year 1998 appropriation and  
2 \$195,000 of the general fund fiscal year 1999 appropriation are  
3 provided solely for the implementation of Senate Bill No. 5997  
4 (cosmetology inspections). If the bill is not enacted by June 30,  
5 1997, the amount provided in this subsection shall lapse.

6 (4) \$31,000 of the general fund fiscal year 1998 appropriation,  
7 \$1,000 of the general fund fiscal 1999 appropriation, \$7,000 of the  
8 architects' license account appropriation, \$18,000 of the professional  
9 engineers' account appropriation, \$14,000 of the real estate commission  
10 account appropriation, \$40,000 of the master license account  
11 appropriation, and \$3,000 of the funeral directors and embalmers  
12 account appropriation are provided solely for the implementation of  
13 Engrossed House Bill No. 3901 (implementing welfare reform). If the  
14 bill is not enacted by June 30, 1997, the amounts provided in this  
15 subsection shall lapse.

16 (5) \$17,000 of the professional engineers' account appropriation is  
17 provided solely to implement Senate Bill No. 5266 (engineers/land  
18 surveyors). If the bill is not enacted by June 30, 1997, the amount  
19 provided in this subsection shall lapse.

20 (6) \$110,000 of the general fund fiscal year 1998 appropriation is  
21 provided solely to implement Senate Bill No. 5998 (cosmetology advisory  
22 board). If the bill is not enacted by June 30, 1997, the amount  
23 provided in this subsection shall lapse.

24 (7) \$11,000 of the general fund fiscal year 1998 appropriation and  
25 \$2,000 of the general fund fiscal year 1999 appropriation are provided  
26 solely to implement Substitute House Bill No. 1748 or Substitute Senate  
27 Bill No. 5513 (vessel registration). If neither bill is enacted by  
28 June 30, 1997, the amount provided in this subsection shall lapse.

29 (8)(a) Pursuant to RCW 43.135.055, during the 1997-99 fiscal  
30 biennium, the department may increase fees in excess of the fiscal  
31 growth factor in the appraisers and camp resorts programs; however,  
32 such increases shall not exceed an annual increase of eight percent.

33 (b) Pursuant to RCW 43.135.055, during the 1997-99 fiscal biennium,  
34 the department may increase fees in excess of the fiscal growth factor  
35 in the professional athletics, employment agencies, and security guards  
36 programs to the extent necessary to defray the costs of the  
37 administration of these programs as set forth in RCW 43.24.086.

38 (c) Before raising fees in excess of the fiscal growth factor  
39 pursuant to this subsection, the department shall notify the chairs and

1 ranking minority members of the appropriate fiscal committees of the  
2 legislature.

3 (9) Within the amounts provided in this section, the department  
4 shall provide information detailing each specific component of the  
5 overhead costs allocated to each program within the business and  
6 professions division. The department shall establish procedures to  
7 allow each program within the business and professions division to  
8 review and modify its business processes in order to reduce  
9 administrative costs. The department of licensing shall provide a  
10 report to the fiscal committees of the legislature by October 1, 1998,  
11 detailing the specific procedures established pursuant to the  
12 requirements of this subsection.

13 (10) \$110,000 of the general fund fiscal year 1999 appropriation is  
14 provided solely for the implementation of the Substitute Senate Bill  
15 No. 6507 (cosmetology advisory board). If the bill is not enacted by  
16 June 30, 1998, the amount provided in this subsection shall lapse.

17 (11) \$75,000 of the general fund fiscal year 1999 appropriation is  
18 provided solely for costs associated with fully implementing chapter  
19 178, Laws of 1997 (cosmetology inspections).

20 (12) \$200,000 of the general fund fiscal year 1999 appropriation is  
21 provided solely for deposit in the impaired driving safety account.

22 **Sec. 1402.** 1998 c 346 s 402 (uncodified) is amended to read as  
23 follows:

24 **FOR THE STATE PATROL**

|    |  |                   |
|----|--|-------------------|
| 25 | General Fund--State Appropriation (FY 1998) . . . \$     | 8,312,000         |
| 26 | General Fund--State Appropriation (FY 1999) . . . \$     | ((21,791,000))    |
| 27 |  | <u>21,855,000</u> |
| 28 | General Fund--Federal Appropriation . . . . . \$         | 5,784,000         |
| 29 | General Fund--Private/Local Appropriation . . . . . \$   | 341,000           |
| 30 | Public Safety and Education Account                      |                   |
| 31 | Appropriation . . . . . \$                               | 4,483,000         |
| 32 | County Criminal Justice Assistance Account               |                   |
| 33 | Appropriation . . . . . \$                               | 3,905,000         |
| 34 | Municipal Criminal Justice Assistance Account            |                   |
| 35 | Appropriation . . . . . \$                               | 1,573,000         |
| 36 | Fire Service Trust Account Appropriation . . . . . \$    | 92,000            |
| 37 | Fire Service Training Account Appropriation . . . . . \$ | 2,295,000         |
| 38 | State Toxics Control Account Appropriation . . . . . \$  | 439,000           |

|   |   |                   |
|---|---|-------------------|
| 1 | Violence Reduction and Drug Enforcement Account |                   |
| 2 | Appropriation . . . . .                         | \$ 570,000        |
| 3 | Fingerprint Identification Account              |                   |
| 4 | Appropriation . . . . .                         | \$ 3,220,000      |
| 5 | TOTAL APPROPRIATION . . . . .                   | \$ ((52,805,000)) |
| 6 |   | <u>52,869,000</u> |

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$254,000 of the fingerprint identification account  
10 appropriation is provided solely for an automated system that will  
11 facilitate the access of criminal history records remotely by computer  
12 or telephone for preemployment background checks and other non-law  
13 enforcement purposes. The agency shall submit an implementation status  
14 report to the office of financial management and the legislature by  
15 September 1, 1997.

16       (2) \$264,000 of the general fund--federal appropriation is provided  
17 solely for a feasibility study to develop a criminal investigation  
18 computer system. The study will report on the feasibility of  
19 developing a system that uses incident-based reporting as its  
20 foundation, consistent with FBI standards. The system will have the  
21 capability of connecting with local law enforcement jurisdictions as  
22 well as fire protection agencies conducting arson investigations. The  
23 study will report on the system requirements for incorporating case  
24 management, intelligence data, imaging, and geographic information.  
25 The system will also provide links to existing crime information  
26 databases such as WASIS and WACIC. The agency shall submit a copy of  
27 the proposed study workplan to the office of financial management and  
28 the department of information services for approval prior to  
29 expenditure. A final report shall be submitted to the appropriate  
30 committees of the legislature, the office of financial management, and  
31 the department of information services no later than June 30, 1998.

32       (3) Pursuant to chapter 43.135 RCW, during the 1997-99 fiscal  
33 biennium, the Washington state patrol is authorized to raise existing  
34 fees charged for background fingerprint checks on current and potential  
35 school district and educational service district employees by six  
36 dollars.

37       (4) \$166,000 of the general fund--state appropriation for fiscal  
38 year 1998 and \$499,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely as state matching funds required  
2 to complete changes to the WACIC and WASIS systems.

3 (5) To address year 2000 concerns about the automated fingerprint  
4 identification system (AFIS), the Washington state patrol may contract  
5 with an intergovernmental consortium for the use of a year 2000  
6 compatible AFIS system. Under this approach, the state patrol would  
7 begin paying a monthly usage fee starting in fiscal year 2000.

8 (6) \$58,000 of the general fund--state appropriation for fiscal  
9 year 1999 is provided solely to implement House Bill No. 1172 (sex  
10 offender registration). If the bill is not enacted by June 30, 1998,  
11 the amount provided in this subsection shall lapse.

12 (End of part)

PART XV

EDUCATION--SUPPLEMENTAL APPROPRIATIONS

Sec. 1501. 1998 c 346 s 502 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION**

|   |    |                            |
|---|----|----------------------------|
| General Fund--State Appropriation (FY 1998) . . . | \$ | 20,423,000                 |
| General Fund--State Appropriation (FY 1999) . . . | \$ | <del>((58,171,000))</del>  |
|   |    | <u>58,323,000</u>          |
| General Fund--Federal Appropriation . . . . .     | \$ | 49,439,000                 |
| Public Safety and Education Account               |    |                            |
| Appropriation . . . . .                           | \$ | 2,598,000                  |
| Violence Reduction and Drug Enforcement Account   |    |                            |
| Appropriation . . . . .                           | \$ | 3,672,000                  |
| Education Savings Account Appropriation . . . . . | \$ | 39,312,000                 |
| TOTAL APPROPRIATION . . . . .                     | \$ | <del>((173,615,000))</del> |
|   |    | <u>173,767,000</u>         |

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$394,000 of the general fund--state appropriation for fiscal year 1998 and \$394,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b)(i) \$250,000 of the general fund--state appropriation for fiscal year 1998 and \$250,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for enhancing computer systems and support in the office of superintendent of public instruction. These amounts shall be used to: Make a database of school information available electronically to schools, state government, and the general public; reduce agency and school district administrative costs through more effective use of technology; and replace paper reporting and publication to the extent feasible with electronic media. The superintendent, in cooperation with the commission on student learning,

1 shall develop a state student record system including elements  
2 reflecting student achievement. The system shall be made available to  
3 the office of financial management and the legislature with suitable  
4 safeguards of student confidentiality. The superintendent shall report  
5 to the office of financial management and the legislative fiscal  
6 committees by December 1 of each year of the biennium on the progress  
7 and plans for the expenditure of these amounts.

8 (ii) The superintendent, in cooperation with the commission on  
9 student learning, shall develop a feasibility plan for a state student  
10 record system, including elements reflecting student academic  
11 achievement on goals 1 and 2 under RCW 28A.150.210. The feasibility  
12 plan shall be made available to the office of financial management and  
13 the fiscal and education committees of the legislature for approval  
14 before a student records database is established, and shall identify  
15 data elements to be collected and suitable safeguards of student  
16 confidentiality and proper use of database records, with particular  
17 attention to eliminating unnecessary and intrusive data about  
18 nonacademic related information.

19 (c) \$348,000 of the public safety and education account  
20 appropriation is provided solely for administration of the traffic  
21 safety education program, including in-service training related to  
22 instruction in the risks of driving while under the influence of  
23 alcohol and other drugs.

24 (d) \$50,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$50,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely to implement Substitute Senate  
27 Bill No. 5394 (school audit resolutions).

28 (e) The superintendent shall conduct a study and make  
29 recommendations to the 1999 legislature regarding a definition of and  
30 standards for skills centers. The standards shall be related to the  
31 cost differential of skills centers as compared to secondary vocational  
32 education allocations provided in the appropriations act and other  
33 relevant factors. The study shall also address proposals for new  
34 skills centers known as of August 31, 1998, and compare and analyze,  
35 insofar as possible, the proposals with the recommended standards. The  
36 study shall be submitted to the governor and the appropriate committees  
37 of the legislature by November 25, 1998.

38 (f) The superintendent shall prepare a study which compares the  
39 state's administrative and statutory requirements to provide special

1 education with the requirements of federal law. A preliminary report  
2 shall be provided to the policy and fiscal committees of the  
3 legislature by October 15, 1998, and a final report shall be provided  
4 by December 15, 1998.

5 (2) STATE-WIDE PROGRAMS

6 (a) \$2,174,000 of the general fund--state appropriation is provided  
7 for in-service training and educational programs conducted by the  
8 Pacific Science Center.

9 (b) \$63,000 of the general fund--state appropriation is provided  
10 for operation of the Cispus environmental learning center.

11 (c) \$2,754,000 of the general fund--state appropriation is provided  
12 for educational centers, including state support activities. \$100,000  
13 of this amount is provided to help stabilize funding through  
14 distribution among existing education centers that are currently funded  
15 by the state at an amount less than \$100,000 a biennium.

16 (d) \$100,000 of the general fund--state appropriation is provided  
17 for an organization in southwest Washington that received funding from  
18 the Spokane educational center in the 1995-97 biennium and provides  
19 educational services to students who have dropped out.

20 (e) \$2,148,000 of the general fund--state fiscal year 1998  
21 appropriation and \$2,151,000 of the general fund--state fiscal year  
22 1999 appropriation are provided solely for implementation of reading  
23 initiatives to improve reading in early grades as enacted by the 1997  
24 legislature. Of this amount, \$4,300,000 is provided solely to  
25 implement Engrossed Substitute House Bill No. 2042. Funds shall be  
26 used solely for the selection and purchase of the second grade reading  
27 tests in accordance with section 2 of the bill, scoring costs  
28 associated with the administration of the tests in the 1998-99 school  
29 year in accordance with section 5 of the bill, and grants to school  
30 districts in accordance with sections 4 and 7 of the bill.

31 (f) \$3,672,000 of the violence reduction and drug enforcement  
32 account appropriation and \$2,250,000 of the public safety education  
33 account appropriation are provided solely for matching grants to  
34 enhance security in schools. Not more than seventy-five percent of a  
35 district's total expenditures for school security in any school year  
36 may be paid from a grant under this subsection. The grants shall be  
37 expended solely for the costs of employing or contracting for building  
38 security monitors in schools during school hours and school events. Of



1 the amount provided in this subsection, at least \$2,850,000 shall be  
2 spent for grants to districts that, during the 1988-89 school year,  
3 employed or contracted for security monitors in schools during school  
4 hours. However, these grants may be used only for increases in school  
5 district expenditures for school security over expenditure levels for  
6 the 1988-89 school year.

7 (g) \$200,000 of the general fund--state appropriation for fiscal  
8 year 1998, \$200,000 of the general fund--state appropriation for fiscal  
9 year 1999, and \$400,000 of the general fund--federal appropriation  
10 transferred from the department of health are provided solely for a  
11 program that provides grants to school districts for media campaigns  
12 promoting sexual abstinence and addressing the importance of delaying  
13 sexual activity, pregnancy, and childbearing until individuals are  
14 ready to nurture and support their children. Grants to the school  
15 districts shall be for projects that are substantially designed and  
16 produced by students. The grants shall require a local private sector  
17 match equal to one-half of the state grant, which may include in-kind  
18 contribution of technical or other assistance from consultants or firms  
19 involved in public relations, advertising broadcasting, and graphics or  
20 video production or other related fields.

21 (h) \$1,500,000 of the general fund--state appropriation for fiscal  
22 year 1998 and \$1,500,000 of the general fund--state appropriation for  
23 fiscal year 1999 are provided solely for school district petitions to  
24 juvenile court for truant students as provided in RCW 28A.225.030 and  
25 28A.225.035. Allocation of this money to school districts shall be  
26 based on the number of petitions filed.

27 (i) \$300,000 of the general fund--state appropriation is provided  
28 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

29 (j)(i) \$19,656,000 of the education savings account appropriation  
30 for fiscal year 1998 and \$19,656,000 of the education savings account  
31 appropriation for fiscal year 1999 are provided solely for matching  
32 grants and related state activities to provide school district  
33 consortia with programs utilizing technology to improve learning. A  
34 maximum of \$150,000 each fiscal year of this amount is provided for  
35 administrative support and oversight of the K-20 network by the  
36 superintendent of public instruction. The superintendent of public  
37 instruction shall convene a technology grants committee representing  
38 private sector technology, school districts, and educational service  
39 districts to recommend to the superintendent grant proposals that have

1 the best plans for improving student learning through innovative  
2 curriculum using technology as a learning tool and evaluating the  
3 effectiveness of the curriculum innovations. After considering the  
4 technology grants committee recommendations, the superintendent shall  
5 make matching grant awards, including granting at least fifteen percent  
6 of funds on the basis of criteria in (ii)(A) through (C) of this  
7 subsection (2)(j).

8 (ii) Priority for award of funds will be to (A) school districts  
9 most in need of assistance due to financial limits, (B) school  
10 districts least prepared to take advantage of technology as a means of  
11 improving student learning, and (C) school districts in economically  
12 distressed areas. The superintendent of public instruction, in  
13 consultation with the technology grants committee, shall propose  
14 options to the committee for identifying and prioritizing districts  
15 according to criteria in (i) and (ii) of this subsection (2)(j).

16 (iii) Options for review criteria to be considered by the  
17 superintendent of public instruction include, but are not limited to,  
18 free and reduced lunches, levy revenues, ending fund balances,  
19 equipment inventories, and surveys of technology preparedness. An  
20 "economically distressed area" is (A) a county with an unemployment  
21 rate that is at least twenty percent above the state-wide average for  
22 the previous three years; (B) a county that has experienced sudden and  
23 severe or long-term and severe loss of employment, or erosion of its  
24 economic base resulting in decline of its dominant industries; or (C)  
25 a district within a county which (I) has at least seventy percent of  
26 its families and unrelated individuals with incomes below eighty  
27 percent of the county's median income for families and unrelated  
28 individuals; and (II) has an unemployment rate which is at least forty  
29 percent higher than the county's unemployment rate.

30 (k) \$50,000 of the general fund--state appropriations is provided  
31 as matching funds for district contributions to provide analysis of the  
32 efficiency of school district business practices. The superintendent  
33 of public instruction shall establish criteria, make awards, and  
34 provide a report to the fiscal committees of the legislature by  
35 December 15, 1997, on the progress and details of analysis funded under  
36 this subsection (2)(k).

37 (l) (~~(\$19,797,000)~~) \$19,702,000 of the general fund--state  
38 appropriation for fiscal year 1999 is provided solely for the purchase  
39 of classroom instructional materials and supplies. The superintendent

1 shall allocate the funds at a maximum rate of \$20.82 per full-time  
2 equivalent student, beginning September 1, 1998, and ending June 30,  
3 1999. The expenditure of the funds shall be determined at each school  
4 site by the individual teacher. School districts shall distribute all  
5 funds received to school buildings without deduction.

6 (m) \$15,000 of the general fund--state appropriation is provided  
7 solely to assist local districts vocational education programs in  
8 applying for low frequency FM radio licenses with the federal  
9 communications commission.

10 (n) \$35,000 of the general fund--state appropriation is provided  
11 solely to the state board of education to design a program to encourage  
12 high school students and other adults to pursue careers as vocational  
13 education teachers in the subject matter of agriculture.

14 (o) \$25,000 of the general fund--state appropriation for fiscal  
15 year 1998 and \$25,000 of the general fund--state appropriation for  
16 fiscal year 1999 are provided solely for allocation to the primary  
17 coordinators of the state geographic alliance to improve the teaching  
18 of geography in schools.

19 (p) \$1,000,000 of the general fund--state appropriation is provided  
20 for state administrative costs and start-up grants for alternative  
21 programs and services that improve instruction and learning for at-risk  
22 and expelled students consistent with the objectives of Engrossed House  
23 Bill No. 1581 (disruptive students/offenders). Each grant application  
24 shall contain proposed performance indicators and an evaluation plan to  
25 measure the success of the program and its impact on improved student  
26 learning. Applications shall contain the applicant's plan for  
27 maintaining the program and/or services after the grant period, shall  
28 address the needs of students who cannot be accommodated within the  
29 framework of existing school programs or services and shall address how  
30 the applicant will serve any student within the proposed program's  
31 target age range regardless of the reason for truancy, suspension,  
32 expulsion, or other disciplinary action. Up to \$50,000 per year may be  
33 used by the superintendent of public instruction for grant  
34 administration. The superintendent shall submit an evaluation of the  
35 alternative program start-up grants provided under this section, and  
36 section 501(2)(q), chapter 283, Laws of 1996, to the fiscal and  
37 education committees of the legislature by November 15, 1998. Grants  
38 shall be awarded to applicants showing the greatest potential for  
39 improved student learning for at-risk students including:

- 1 (i) Students who have been suspended, expelled, or are subject to  
2 other disciplinary actions;
- 3 (ii) Students with unexcused absences who need intervention from  
4 community truancy boards or family support programs;
- 5 (iii) Students who have left school; and
- 6 (iv) Students involved with the court system.

7 The office of the superintendent of public instruction shall  
8 prepare a report describing student recruitment, program offerings,  
9 staffing practices, and available indicators of program effectiveness  
10 of alternative education programs funded with state and, to the extent  
11 information is available, local funds. The report shall contain a plan  
12 for conducting an evaluation of the educational effectiveness of  
13 alternative education programs.

14 (q) \$1,600,000 of the general fund--state appropriation is provided  
15 for grants for magnet schools to be distributed as recommended by the  
16 superintendent of public instruction pursuant to chapter 232, section  
17 516(13), Laws of 1992.

18 (r) \$4,300,000 of the general fund--state appropriation is provided  
19 for complex need grants. Grants shall be provided according to amounts  
20 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00  
21 hours.

22 (s) \$17,000,000 of the general fund--state appropriation for fiscal  
23 year 1999 is provided solely to implement Engrossed Second Substitute  
24 Senate Bill No. 6509 (successful readers act). Of this amount,  
25 \$9,000,000 is provided solely for beginning reading instructional  
26 programs pursuant to section 2(1) of the bill and \$8,000,000 is  
27 provided solely for volunteer tutor and mentor programs pursuant to  
28 section 2(2) of the bill. The superintendent shall notify districts of  
29 the availability of the funds by April 15th, 1998, and shall include in  
30 the notification limitations on rates for stipends and other cost  
31 factors. Stipends authorized under section 2(5) of the bill shall not  
32 exceed five days per program at a rate not to exceed \$222 per five-hour  
33 day, including fringe benefits. The superintendent shall establish  
34 allocation guidelines for other cost factors associated with providing  
35 the programs. If the bill is not enacted by June 30, 1998, the amounts  
36 provided in this subsection shall lapse.

37 (t) \$15,000 of the general fund--state appropriation for fiscal  
38 year 1998 and \$100,000 of the general fund--state appropriation for  
39 fiscal year 1999 are provided solely for a study and recommendations

1 related to education of offenders prosecuted as adults in accordance  
2 with Engrossed Substitute Senate Bill No. 6600 (correctional facilities  
3 education program). If the bill is not enacted by June 30, 1998, the  
4 amount provided in this subsection shall lapse.

5 (u) \$375,000 of the general fund--state appropriation for fiscal  
6 year 1999 is provided solely for increased costs of providing a norm-  
7 referenced test to all third grade students and retests of certain  
8 third grade students and other costs in accordance with Second  
9 Substitute House Bill No. 2849 (student achievement). If the bill is  
10 not enacted by June 30, 1998, the amount provided in this subsection  
11 shall lapse.

12 (v) \$50,000 of the general fund--state appropriation for fiscal  
13 year 1999 is provided solely for development and operation of a skills  
14 center in Port Angeles, contingent on meeting the standard for  
15 qualifying for skills center funding as developed by the superintendent  
16 of public instruction in subsection (1)(e) of this section.

17 (w) \$400,000 of the fiscal year 1999 general fund--state  
18 appropriation is provided solely for matching funds to improve the  
19 fiscal and student data capabilities of the Washington school  
20 information processing cooperative. The funds shall be allocated only  
21 if at least 267 school districts remain members of the cooperative for  
22 the 1998-99 school year.

23 (x) \$120,000 of the general fund--state appropriation for fiscal  
24 year 1999 is provided solely for allocation to the Olympia school  
25 district for operation of the legislative page school. \$46,000 of this  
26 amount may be expended only if the Olympia school district is not  
27 permitted to report the page school enrollment for apportionment  
28 purposes for the 1997-98 school year. The remainder of this amount is  
29 for operation of the page school in the 1998-99 school year and shall  
30 be based on the state average basic education apportionment amount per  
31 student multiplied by the number of full-time equivalent students.

32 **Sec. 1502.** 1998 c 346 s 503 (uncodified) is amended to read as  
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**  
35 **(BASIC EDUCATION)**

|    |                                      |              |                      |
|----|--------------------------------------|--------------|----------------------|
| 36 | General Fund Appropriation (FY 1998) | . . . . . \$ | 3,405,645,000        |
| 37 | General Fund Appropriation (FY 1999) | . . . . . \$ | ((3,473,603,000))    |
| 38 |                                      |              | <u>3,449,571,000</u> |

1 TOTAL APPROPRIATION . . . . . \$ ((6,879,248,000))  
2 6,855,216,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The appropriation for fiscal year 1998 includes such funds as  
6 are necessary for the remaining months of the 1996-97 school year.

7 (2) Allocations for certificated staff salaries for the 1997-98 and  
8 1998-99 school years shall be determined using formula-generated staff  
9 units calculated pursuant to this subsection. Staff allocations for  
10 small school enrollments in (d) through (f) of this subsection shall be  
11 reduced for vocational full-time equivalent enrollments. Staff  
12 allocations for small school enrollments in grades K-6 shall be the  
13 greater of that generated under (a) of this subsection, or under (d)  
14 and (e) of this subsection. Certificated staffing allocations shall be  
15 as follows:

16 (a) On the basis of each 1,000 average annual full-time equivalent  
17 enrollments, excluding full-time equivalent enrollment otherwise  
18 recognized for certificated staff unit allocations under (c) through  
19 (f) of this subsection:

20 (i) Four certificated administrative staff units per thousand full-  
21 time equivalent students in grades K-12;

22 (ii) 49 certificated instructional staff units per thousand full-  
23 time equivalent students in grades K-3;

24 (iii) An additional 5.3 certificated instructional staff units for  
25 grades K-3. Any funds allocated for these additional certificated  
26 units shall not be considered as basic education funding;

27 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
28 the amount required to maintain the statutory minimum ratio established  
29 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
30 documents an actual ratio equal to or greater than 54.3 certificated  
31 instructional staff per thousand full-time equivalent students in  
32 grades K-3. For any school district documenting a lower certificated  
33 instructional staff ratio, the allocation shall be based on the  
34 district's actual grades K-3 certificated instructional staff ratio  
35 achieved in that school year, or the statutory minimum ratio  
36 established under RCW 28A.150.260(2)(b), if greater;

37 (B) Districts at or above 51.0 certificated instructional staff per  
38 one thousand full-time equivalent students in grades K-3 may dedicate

1 up to 1.3 of the 54.3 funding ratio to employ additional classified  
2 instructional assistants assigned to basic education classrooms in  
3 grades K-3. For purposes of documenting a district's staff ratio under  
4 this section, funds used by the district to employ additional  
5 classified instructional assistants shall be converted to a  
6 certificated staff equivalent and added to the district's actual  
7 certificated instructional staff ratio. Additional classified  
8 instructional assistants, for the purposes of this subsection, shall be  
9 determined using the 1989-90 school year as the base year;

10 (C) Any district maintaining a ratio equal to or greater than 54.3  
11 certificated instructional staff per thousand full-time equivalent  
12 students in grades K-3 may use allocations generated under this  
13 subsection (2)(a)(iii) in excess of that required to maintain the  
14 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
15 additional basic education certificated instructional staff or  
16 classified instructional assistants in grades 4-6. Funds allocated  
17 under this subsection (2)(a)(iii) shall only be expended to reduce  
18 class size in grades K-6. No more than 1.3 of the certificated  
19 instructional funding ratio amount may be expended for provision of  
20 classified instructional assistants; and

21 (iv) Forty-six certificated instructional staff units per thousand  
22 full-time equivalent students in grades 4-12;

23 (b) For school districts with a minimum enrollment of 250 full-time  
24 equivalent students whose full-time equivalent student enrollment count  
25 in a given month exceeds the first of the month full-time equivalent  
26 enrollment count by 5 percent, an additional state allocation of 110  
27 percent of the share that such increased enrollment would have  
28 generated had such additional full-time equivalent students been  
29 included in the normal enrollment count for that particular month;

30 (c) On the basis of full-time equivalent enrollment in:

31 (i) Vocational education programs approved by the superintendent of  
32 public instruction, a maximum of 0.92 certificated instructional staff  
33 units and 0.08 certificated administrative staff units for each 18.3  
34 full-time equivalent vocational students for the 1997-98 school year  
35 and for each 19.5 full-time equivalent vocational students in the 1998-  
36 99 school year. Beginning with the 1998-99 school year, districts  
37 documenting staffing ratios of less than 1 certificated staff per 19.5  
38 students shall be allocated the greater of the total ratio in

1 subsections (2)(a)(i) and (iv) of this section or the actual documented  
2 ratio;

3 (ii) Skills center programs approved by the superintendent of  
4 public instruction for skills centers approved prior to September 1,  
5 1997, 0.92 certificated instructional staff units and 0.08 certificated  
6 administrative units for each 16.67 full-time equivalent vocational  
7 students;

8 (iii) Indirect cost charges, as defined by the superintendent of  
9 public instruction, to vocational-secondary programs shall not exceed  
10 10 percent; and

11 (iv) Vocational full-time equivalent enrollment shall be reported  
12 on the same monthly basis as the enrollment for students eligible for  
13 basic support, and payments shall be adjusted for reported vocational  
14 enrollments on the same monthly basis as those adjustments for  
15 enrollment for students eligible for basic support.

16 (d) For districts enrolling not more than twenty-five average  
17 annual full-time equivalent students in grades K-8, and for small  
18 school plants within any school district which have been judged to be  
19 remote and necessary by the state board of education and enroll not  
20 more than twenty-five average annual full-time equivalent students in  
21 grades K-8:

22 (i) For those enrolling no students in grades 7 and 8, 1.76  
23 certificated instructional staff units and 0.24 certificated  
24 administrative staff units for enrollment of not more than five  
25 students, plus one-twentieth of a certificated instructional staff unit  
26 for each additional student enrolled; and

27 (ii) For those enrolling students in grades 7 or 8, 1.68  
28 certificated instructional staff units and 0.32 certificated  
29 administrative staff units for enrollment of not more than five  
30 students, plus one-tenth of a certificated instructional staff unit for  
31 each additional student enrolled;

32 (e) For specified enrollments in districts enrolling more than  
33 twenty-five but not more than one hundred average annual full-time  
34 equivalent students in grades K-8, and for small school plants within  
35 any school district which enroll more than twenty-five average annual  
36 full-time equivalent students in grades K-8 and have been judged to be  
37 remote and necessary by the state board of education:



1 (i) For enrollment of up to sixty annual average full-time  
2 equivalent students in grades K-6, 2.76 certificated instructional  
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time  
5 equivalent students in grades 7 and 8, 0.92 certificated instructional  
6 staff units and 0.08 certificated administrative staff units;

7 (f) For districts operating no more than two high schools with  
8 enrollments of less than three hundred average annual full-time  
9 equivalent students, for enrollment in grades 9-12 in each such school,  
10 other than alternative schools:

11 (i) For remote and necessary schools enrolling students in any  
12 grades 9-12 but no more than twenty-five average annual full-time  
13 equivalent students in grades K-12, four and one-half certificated  
14 instructional staff units and one-quarter of a certificated  
15 administrative staff unit;

16 (ii) For all other small high schools under this subsection, nine  
17 certificated instructional staff units and one-half of a certificated  
18 administrative staff unit for the first sixty average annual full time  
19 equivalent students, and additional staff units based on a ratio of  
20 0.8732 certificated instructional staff units and 0.1268 certificated  
21 administrative staff units per each additional forty-three and one-half  
22 average annual full time equivalent students.

23 Units calculated under (f)(ii) of this subsection shall be reduced  
24 by certificated staff units at the rate of forty-six certificated  
25 instructional staff units and four certificated administrative staff  
26 units per thousand vocational full-time equivalent students.

27 (g) For each nonhigh school district having an enrollment of more  
28 than seventy annual average full-time equivalent students and less than  
29 one hundred eighty students, operating a grades K-8 program or a grades  
30 1-8 program, an additional one-half of a certificated instructional  
31 staff unit; and

32 (h) For each nonhigh school district having an enrollment of more  
33 than fifty annual average full-time equivalent students and less than  
34 one hundred eighty students, operating a grades K-6 program or a grades  
35 1-6 program, an additional one-half of a certificated instructional  
36 staff unit.

37 (3) Allocations for classified salaries for the 1997-98 and 1998-99  
38 school years shall be calculated using formula-generated classified  
39 staff units determined as follows:

1 (a) For enrollments generating certificated staff unit allocations  
2 under subsection (2)(d) through (h) of this section, one classified  
3 staff unit for each three certificated staff units allocated under such  
4 subsections;

5 (b) For all other enrollment in grades K-12, including vocational  
6 full-time equivalent enrollments, one classified staff unit for each  
7 sixty average annual full-time equivalent students; and

8 (c) For each nonhigh school district with an enrollment of more  
9 than fifty annual average full-time equivalent students and less than  
10 one hundred eighty students, an additional one-half of a classified  
11 staff unit.

12 (4) Fringe benefit allocations shall be calculated at a rate of  
13 20.22 percent in the 1997-98 and 1998-99 school years for certificated  
14 salary allocations provided under subsection (2) of this section, and  
15 a rate of 18.65 percent in the 1997-98 and 1998-99 school years for  
16 classified salary allocations provided under subsection (3) of this  
17 section.

18 (5) Insurance benefit allocations shall be calculated at the  
19 maintenance rate specified in section 504(2) of this act, based on the  
20 number of benefit units determined as follows:

21 (a) The number of certificated staff units determined in subsection  
22 (2) of this section; and

23 (b) The number of classified staff units determined in subsection  
24 (3) of this section multiplied by 1.152. This factor is intended to  
25 adjust allocations so that, for the purposes of distributing insurance  
26 benefits, full-time equivalent classified employees may be calculated  
27 on the basis of 1440 hours of work per year, with no individual  
28 employee counted as more than one full-time equivalent.

29 (6)(a) For nonemployee-related costs associated with each  
30 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
31 through (h) of this section, there shall be provided a maximum of  
32 \$7,950 per certificated staff unit in the 1997-98 school year and a  
33 maximum of \$8,053 per certificated staff unit in the 1998-99 school  
34 year.

35 (b) For nonemployee-related costs associated with each vocational  
36 certificated staff unit allocated under subsection (2)(c)(i) of this  
37 section, there shall be provided a maximum of \$15,147 per certificated  
38 staff unit in the 1997-98 school year and a maximum of \$19,775 per  
39 certificated staff unit in the 1998-99 school year.

1 (c) For nonemployee-related costs associated with each vocational  
2 certificated staff unit allocated under subsection (2)(c)(ii) of this  
3 section, there shall be provided a maximum of \$15,147 per certificated  
4 staff unit in the 1997-98 school year and a maximum of \$15,344 per  
5 certificated staff unit in the 1998-99 school year.

6 (7) Allocations for substitute costs for classroom teachers shall  
7 be distributed at a maintenance rate of \$354.64 per allocated classroom  
8 teachers exclusive of salary increase amounts provided in section 504  
9 of this act. Solely for the purposes of this subsection, allocated  
10 classroom teachers shall be equal to the number of certificated  
11 instructional staff units allocated under subsection (2) of this  
12 section, multiplied by the ratio between the number of actual basic  
13 education certificated teachers and the number of actual basic  
14 education certificated instructional staff reported state-wide for the  
15 1996-97 school year.

16 (8) Any school district board of directors may petition the  
17 superintendent of public instruction by submission of a resolution  
18 adopted in a public meeting to reduce or delay any portion of its basic  
19 education allocation for any school year. The superintendent of public  
20 instruction shall approve such reduction or delay if it does not impair  
21 the district's financial condition. Any delay shall not be for more  
22 than two school years. Any reduction or delay shall have no impact on  
23 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
24 pursuant to chapter 28A.500 RCW.

25 (9) The superintendent may distribute a maximum of \$6,114,000  
26 outside the basic education formula during fiscal years 1998 and 1999  
27 as follows:

28 (a) For fire protection for school districts located in a fire  
29 protection district as now or hereafter established pursuant to chapter  
30 52.04 RCW, a maximum of \$447,000 may be expended in fiscal year 1998  
31 and a maximum of \$453,000 may be expended in fiscal year 1999;

32 (b) For summer vocational programs at skills centers, a maximum of  
33 \$1,948,000 may be expended each fiscal year;

34 (c) A maximum of \$318,000 may be expended for school district  
35 emergencies; and

36 (d) A maximum of \$500,000 per fiscal year may be expended for  
37 programs providing skills training for secondary students who are  
38 enrolled in extended day school-to-work programs, as approved by the  
39 superintendent of public instruction. The funds shall be allocated at

1 a rate not to exceed \$500 per full-time equivalent student enrolled in  
2 those programs.

3 (10) For the purposes of RCW 84.52.0531, the increase per full-time  
4 equivalent student in state basic education appropriations provided  
5 under this act, including appropriations for salary and benefits  
6 increases, is 2.5 percent from the 1996-97 school year to the 1997-98  
7 school year, and 1.1 percent from the 1997-98 school year to the  
8 1998-99 school year.

9 (11) If two or more school districts consolidate and each district  
10 was receiving additional basic education formula staff units pursuant  
11 to subsection (2)(b) through (h) of this section, the following shall  
12 apply:

13 (a) For three school years following consolidation, the number of  
14 basic education formula staff units shall not be less than the number  
15 of basic education formula staff units received by the districts in the  
16 school year prior to the consolidation; and

17 (b) For the fourth through eighth school years following  
18 consolidation, the difference between the basic education formula staff  
19 units received by the districts for the school year prior to  
20 consolidation and the basic education formula staff units after  
21 consolidation pursuant to subsection (2)(a) through (h) of this section  
22 shall be reduced in increments of twenty percent per year.

23 **Sec. 1503.** 1998 c 346 s 504 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
26 **COMPENSATION ADJUSTMENTS**

|    |                                      |              |                              |
|----|--------------------------------------|--------------|------------------------------|
| 27 | General Fund Appropriation (FY 1998) | . . . . . \$ | 79,412,000                   |
| 28 | General Fund Appropriation (FY 1999) | . . . . . \$ | (( <del>115,187,000</del> )) |
| 29 |                                      |              | <u>114,658,000</u>           |
| 30 | TOTAL APPROPRIATION                  | . . . . . \$ | (( <del>194,599,000</del> )) |
| 31 |                                      |              | <u>194,070,000</u>           |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) ((~~\$174,999,000~~)) \$174,538,000 is provided for a cost of living  
35 adjustment of 3.0 percent effective September 1, 1997, for state  
36 formula staff units. The appropriations include associated incremental

1 fringe benefit allocations at rates of 19.58 percent for certificated  
2 staff and 15.15 percent for classified staff.

3 (a) The appropriations in this section include the increased  
4 portion of salaries and incremental fringe benefits for all relevant  
5 state-funded school programs in part V of this act. Salary adjustments  
6 for state employees in the office of superintendent of public  
7 instruction and the education reform program are provided in part VII  
8 of this act. Increases for general apportionment (basic education) are  
9 based on the salary allocation schedules and methodology in section 502  
10 of this act. Increases for special education result from increases in  
11 each district's basic education allocation per student. Increases for  
12 educational service districts and institutional education programs are  
13 determined by the superintendent of public instruction using the  
14 methodology for general apportionment salaries and benefits in section  
15 502 of this act.

16 (b) The appropriations in this section provide salary increase and  
17 incremental fringe benefit allocations based on formula adjustments as  
18 follows:

19 (i) For pupil transportation, an increase of \$0.60 per weighted  
20 pupil-mile for the 1997-98 school year and maintained for the 1998-99  
21 school year;

22 (ii) For education of highly capable students, an increase of \$6.81  
23 per formula student for the 1997-98 school year and maintained for the  
24 1998-99 school year; and

25 (iii) For transitional bilingual education, an increase of \$17.69  
26 per eligible bilingual student for the 1997-98 school year and  
27 maintained for the 1998-99 school year; and

28 (iv) For learning assistance, an increase of \$8.74 per entitlement  
29 unit for the 1997-98 school year and maintained for the 1998-99 school  
30 year.

31 (c) The appropriations in this section include (~~(\$903,000)~~)  
32 \$901,000 for salary increase adjustments for substitute teachers at a  
33 rate of \$10.64 per unit in the 1997-98 school year and maintained in  
34 the 1998-99 school year.

35 (2) (~~(\$19,600,000)~~) \$19,532,000 is provided for adjustments to  
36 insurance benefit allocations. The maintenance rate for insurance  
37 benefit allocations is \$314.51 per month for the 1997-98 and 1998-99  
38 school years. The appropriations in this section provide for a rate

1 increase to \$317.34 per month for the 1997-98 school year and \$335.75  
2 per month for the 1998-99 school year at the following rates:

3 (a) For pupil transportation, an increase of \$0.03 per weighted  
4 pupil-mile for the 1997-98 school year and \$0.19 for the 1998-99 school  
5 year;

6 (b) For education of highly capable students, an increase of \$0.20  
7 per formula student for the 1997-98 school year and \$1.35 for the 1998-  
8 99 school year;

9 (c) For transitional bilingual education, an increase of \$.46 per  
10 eligible bilingual student for the 1997-98 school year and \$3.44 for  
11 the 1998-99 school year; and

12 (d) For learning assistance, an increase of \$.36 per funded unit  
13 for the 1997-98 school year and \$2.70 for the 1998-99 school year.

14 (3) The rates specified in this section are subject to revision  
15 each year by the legislature.

16 (4) For the 1997-98 school year, the superintendent shall prepare  
17 a report showing the allowable derived base salary for certificated  
18 instructional staff in accordance with RCW 28A.400.200 and LEAP  
19 Document 12D, and the actual derived base salary paid by each school  
20 district as shown on the S-275 report and shall make the report  
21 available to the fiscal committees of the legislature no later than  
22 February 15, 1998.

23 **Sec. 1504.** 1998 c 346 s 505 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

|   |              |                            |
|---|--------------|----------------------------|
| 26 General Fund Appropriation (FY 1998) | . . . . . \$ | 175,168,000                |
| 27 General Fund Appropriation (FY 1999) | . . . . . \$ | <del>((179,439,000))</del> |
| 28                                      |              | <u>175,618,000</u>         |
| 29 TOTAL APPROPRIATION                  | . . . . . \$ | <del>((354,607,000))</del> |
| 30                                      |              | <u>350,786,000</u>         |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The appropriation for fiscal year 1998 includes such funds as  
34 are necessary for the remaining months of the 1996-97 school year.

35 (2) A maximum of \$1,441,000 may be expended for regional  
36 transportation coordinators and related activities. The transportation  
37 coordinators shall ensure that data submitted by school districts for

1 state transportation funding shall, to the greatest extent practical,  
2 reflect the actual transportation activity of each district.

3 (3) \$30,000 of the fiscal year 1998 appropriation and \$40,000 of  
4 the fiscal year 1999 appropriation are provided solely for the  
5 transportation of students enrolled in "choice" programs.  
6 Transportation shall be limited to low-income students who are  
7 transferring to "choice" programs solely for educational reasons.

8 (4) Allocations for transportation of students shall be based on  
9 reimbursement rates of \$34.47 per weighted mile in the 1997-98 school  
10 year and \$34.61 per weighted mile in the 1998-99 school year exclusive  
11 of salary and benefit adjustments provided in section 504 of this act.  
12 Allocations for transportation of students transported more than one  
13 radius mile shall be based on weighted miles as determined by  
14 superintendent of public instruction times the per mile reimbursement  
15 rates for the school year pursuant to the formulas adopted by the  
16 superintendent of public instruction. Allocations for transportation  
17 of students living within one radius mile shall be based on the number  
18 of enrolled students in grades kindergarten through five living within  
19 one radius mile of their assigned school times the per mile  
20 reimbursement rate for the school year times 1.29.

21 **Sec. 1505.** 1998 c 346 s 507 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
24 **PROGRAMS**

|    |  |                            |
|----|--|----------------------------|
| 25 | General Fund--State Appropriation (FY 1998) . . . \$ | 371,687,000                |
| 26 | General Fund--State Appropriation (FY 1999) . . . \$ | <del>((378,405,000))</del> |
| 27 |  | <u>377,811,000</u>         |
| 28 | General Fund--Federal Appropriation . . . . . \$     | 143,106,000                |
| 29 | TOTAL APPROPRIATION . . . . . \$                     | <del>((893,198,000))</del> |
| 30 |  | <u>892,604,000</u>         |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The appropriation for fiscal year 1998 includes such funds as  
34 are necessary for the remaining months of the 1996-97 school year.

35 (2) The superintendent of public instruction shall distribute state  
36 funds to school districts based on two categories, the optional birth  
37 through age two program for special education eligible developmentally

1 delayed infants and toddlers, and the mandatory special education  
2 program for special education eligible students ages three to twenty-  
3 one. A "special education eligible student" means a student receiving  
4 specially designed instruction in accordance with a properly formulated  
5 individualized education program.

6 (3) For the 1997-98 and 1998-99 school years, the superintendent  
7 shall distribute state funds to each district based on the sum of:

8 (a) A district's annual average headcount enrollment of  
9 developmentally delayed infants and toddlers ages birth through two,  
10 times the district's average basic education allocation per full-time  
11 equivalent student, times 1.15; and

12 (b) A district's annual average full-time equivalent basic  
13 education enrollment times the funded enrollment percent determined  
14 pursuant to subsection (4)(c) of this section, times the district's  
15 average basic education allocation per full-time equivalent student  
16 times 0.9309.

17 (4) The definitions in this subsection apply throughout this  
18 section.

19 (a) "Average basic education allocation per full-time equivalent  
20 student" for a district shall be based on the staffing ratios required  
21 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in  
22 grades K-3, and 46/1000 in grades 4-12) and shall not include  
23 enhancements for K-3, secondary vocational education, or small schools.

24 (b) "Annual average full-time equivalent basic education  
25 enrollment" means the resident enrollment including students enrolled  
26 through choice (RCW 28A.225.225) and students from nonhigh districts  
27 (RCW 28A.225.210) and excluding students residing in another district  
28 enrolled as part of an interdistrict cooperative program (RCW  
29 28A.225.250).

30 (c) "Enrollment percent" means the district's resident special  
31 education annual average enrollment including those students counted  
32 under the special education demonstration projects, excluding the birth  
33 through age two enrollment, as a percent of the district's annual  
34 average full-time equivalent basic education enrollment. For the 1997-  
35 98 and the 1998-99 school years, each district's funded enrollment  
36 percent shall be:

37 (i) For districts whose enrollment percent for 1994-95 was at or  
38 below 12.7 percent, the lesser of the district's actual enrollment



1 percent for the school year for which the allocation is being  
2 determined or 12.7 percent.

3 (ii) For districts whose enrollment percent for 1994-95 was above  
4 12.7 percent, the lesser of:

5 (A) The district's actual enrollment percent for the school year  
6 for which the special education allocation is being determined; or

7 (B) The district's actual enrollment percent for the school year  
8 immediately prior to the school year for which the special education  
9 allocation is being determined if greater than 12.7 percent; or

10 (C) For 1997-98, the 1994-95 enrollment percent reduced by 75  
11 percent of the difference between the district's 1994-95 enrollment  
12 percent and 12.7 percent and for 1998-99, 12.7 percent.

13 (5) At the request of any interdistrict cooperative of at least 15  
14 districts in which all excess cost services for special education  
15 students of the districts are provided by the cooperative, the maximum  
16 enrollment percent shall be 12.7, and shall be calculated in the  
17 aggregate rather than individual district units. For purposes of this  
18 subsection (4) of this section, the average basic education allocation  
19 per full-time equivalent student shall be calculated in the aggregate  
20 rather than individual district units.

21 (6) A maximum of \$12,000,000 of the general fund--state  
22 appropriation for fiscal year 1998 and a maximum of \$12,000,000 of the  
23 general fund--state appropriation for fiscal year 1999 are provided as  
24 safety net funding for districts with demonstrated needs for state  
25 special education funding beyond the amounts provided in subsection (3)  
26 of this section. Safety net funding shall be awarded by the state  
27 safety net oversight committee.

28 (a) The safety net oversight committee shall first consider the  
29 needs of districts adversely affected by the 1995 change in the special  
30 education funding formula. Awards shall be based on the amount  
31 required to maintain the 1994-95 state special education excess cost  
32 allocation to the school district in aggregate or on a dollar per  
33 funded student basis.

34 (b) The committee shall then consider unusual needs of districts  
35 due to a special education population which differs significantly from  
36 the assumptions of the state funding formula. Awards shall be made to  
37 districts that convincingly demonstrate need due to the concentration  
38 and/or severity of disabilities in the district. Differences in

1 program costs attributable to district philosophy or service delivery  
2 style are not a basis for safety net awards.

3 (7) Prior to June 1st of each year, the superintendent shall make  
4 available to each school district from available data the district's  
5 maximum funded enrollment percent for the coming school year.

6 (8) The superintendent of public instruction may adopt such rules  
7 and procedures as are necessary to administer the special education  
8 funding and safety net award process. Prior to revising any standards,  
9 procedures, or rules in place for the 1996-97 school year, the  
10 superintendent shall consult with the office of financial management  
11 and the fiscal committees of the legislature.

12 (9) The safety net oversight committee appointed by the  
13 superintendent of public instruction shall consist of:

14 (a) Staff of the office of superintendent of public instruction;

15 (b) Staff of the office of the state auditor;

16 (c) Staff from the office of ((the)) financial management; and

17 (d) One or more representatives from school districts or  
18 educational service districts knowledgeable of special education  
19 programs and funding.

20 (10) A maximum of \$4,500,000 of the general fund--federal  
21 appropriation shall be expended for safety net funding to meet the  
22 extraordinary needs of one or more individual special education  
23 students.

24 (11) A maximum of \$678,000 may be expended from the general fund--  
25 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
26 full-time equivalent aides at children's orthopedic hospital and  
27 medical center. This amount is in lieu of money provided through the  
28 home and hospital allocation and the special education program.

29 (12) A maximum of \$1,000,000 of the general fund--federal  
30 appropriation is provided for projects to provide special education  
31 students with appropriate job and independent living skills, including  
32 work experience where possible, to facilitate their successful  
33 transition out of the public school system. The funds provided by this  
34 subsection shall be from federal discretionary grants.

35 (13) A school district may carry over up to 10 percent of general  
36 fund--state funds allocated under this program; however, carry over  
37 funds shall be expended in the special education program.

38 (14) Beginning in the 1997-98 school year, the superintendent shall  
39 increase the percentage of federal flow-through to school districts to

1 at least 84 percent. In addition to other purposes, school districts  
2 may use increased federal funds for high cost students, for purchasing  
3 regional special education services from educational service districts,  
4 and for staff development activities particularly relating to inclusion  
5 issues.

6 (15) Up to one percent of the general fund--federal appropriation  
7 shall be expended by the superintendent for projects related to use of  
8 inclusion strategies by school districts for provision of special  
9 education services. The superintendent shall prepare an information  
10 database on laws, best practices, examples of programs, and recommended  
11 resources. The information may be disseminated in a variety of ways,  
12 including workshops and other staff development activities.

13 (16) Amounts appropriated within this section are sufficient to  
14 fund the provisions of House Bill No. 2682 (school medicaid incentive  
15 payments).

16 **Sec. 1506.** 1998 c 346 s 508 (uncodified) is amended to read as  
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**  
19 **EDUCATION PROGRAMS**

20 Public Safety and Education Account

21 Appropriation . . . . . \$ ((~~16,883,000~~))  
22 16,186,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The appropriation includes such funds as are necessary for the  
26 remaining months of the 1996-97 school year.

27 (2) A maximum of \$507,000 shall be expended for regional traffic  
28 safety education coordinators.

29 (3) The maximum basic state allocation per student completing the  
30 program shall be \$137.16 in the 1997-98 and 1998-99 school years.

31 (4) Additional allocations to provide tuition assistance for  
32 students from low-income families who complete the program shall be a  
33 maximum of \$66.81 per eligible student in the 1997-98 and 1998-99  
34 school years.

35 **Sec. 1507.** 1998 c 346 s 509 (uncodified) is amended to read as  
36 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
2 **ASSISTANCE**

|   |                                      |              |                              |
|---|--------------------------------------|--------------|------------------------------|
| 3 | General Fund Appropriation (FY 1998) | . . . . . \$ | 82,079,000                   |
| 4 | General Fund Appropriation (FY 1999) | . . . . . \$ | (( <del>86,272,000</del> ))  |
| 5 |                                      |              | <u>83,253,000</u>            |
| 6 | TOTAL APPROPRIATION                  | . . . . . \$ | (( <del>168,351,000</del> )) |
| 7 |                                      |              | <u>165,332,000</u>           |

8 **Sec. 1508.** 1998 c 346 s 510 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
11 **EDUCATION PROGRAMS**

|    |   |              |                             |
|----|---|--------------|-----------------------------|
| 12 | General Fund--State Appropriation (FY 1998) | . . . \$     | 16,897,000                  |
| 13 | General Fund--State Appropriation (FY 1999) | . . . \$     | (( <del>18,596,000</del> )) |
| 14 |   |              | <u>18,567,000</u>           |
| 15 | General Fund--Federal Appropriation         | . . . . . \$ | 8,548,000                   |
| 16 | TOTAL APPROPRIATION                         | . . . . . \$ | (( <del>44,041,000</del> )) |
| 17 |   |              | <u>44,012,000</u>           |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The general fund--state appropriation for fiscal year 1998  
21 includes such funds as are necessary for the remaining months of the  
22 1996-97 school year.

23 (2) State funding provided under this section is based on salaries  
24 and other expenditures for a 220-day school year. The superintendent  
25 of public instruction shall monitor school district expenditure plans  
26 for institutional education programs to ensure that districts plan for  
27 a full-time summer program.

28 (3) State funding for each institutional education program shall be  
29 based on the institution's annual average full-time equivalent student  
30 enrollment. Staffing ratios for each category of institution shall  
31 remain the same as those funded in the 1995-97 biennium.

32 (4) \$1,196,000 of the fiscal year 1999 general fund--state  
33 appropriation is provided to implement Engrossed Substitute Senate Bill  
34 No. 6600 (correctional facilities education programs). If Engrossed  
35 Substitute Senate Bill No. 6600 is enacted, beginning in the 1998-99  
36 school year, the funded staffing ratios for education programs for  
37 juveniles age 18 or less in department of corrections facilities shall

1 be the same as those provided for education programs in delinquent  
2 institutions under the department of social and health services. If  
3 the bill is not enacted by June 30, 1998, the amounts provided in this  
4 subsection shall lapse.

5 **Sec. 1509.** 1998 c 346 s 511 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
8 **CAPABLE STUDENTS**

|    |                                      |              |                           |
|----|--------------------------------------|--------------|---------------------------|
| 9  | General Fund Appropriation (FY 1998) | . . . . . \$ | 5,701,000                 |
| 10 | General Fund Appropriation (FY 1999) | . . . . . \$ | <del>((6,121,000))</del>  |
| 11 |                                      |              | <u>6,096,000</u>          |
| 12 | TOTAL APPROPRIATION                  | . . . . . \$ | <del>((11,822,000))</del> |
| 13 |                                      |              | <u>11,797,000</u>         |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The appropriation for fiscal year 1998 includes such funds as  
17 are necessary for the remaining months of the 1996-97 school year.

18 (2) Allocations for school district programs for highly capable  
19 students shall be distributed at a maximum rate of \$311.12 per funded  
20 student for the 1997-98 school year and \$311.35 per funded student for  
21 the 1998-99 school year, exclusive of salary and benefit adjustments  
22 pursuant to section 504 of this act. The number of funded students  
23 shall be a maximum of two percent of each district's full-time  
24 equivalent basic education enrollment.

25 (3) \$350,000 of the appropriation is for the centrum program at  
26 Fort Worden state park.

27 (4) \$186,000 of the appropriation is for the odyssey of the mind  
28 and future problem-solving programs.

29 **Sec. 1510.** 1998 c 346 s 512 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

|    |                                      |              |                           |
|----|--------------------------------------|--------------|---------------------------|
| 32 | General Fund Appropriation (FY 1998) | . . . . . \$ | 18,605,000                |
| 33 | General Fund Appropriation (FY 1999) | . . . . . \$ | <del>((22,017,000))</del> |
| 34 |                                      |              | <u>21,967,000</u>         |
| 35 | TOTAL APPROPRIATION                  | . . . . . \$ | <del>((40,622,000))</del> |
| 36 |                                      |              | <u>40,572,000</u>         |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$17,153,000)~~) \$17,103,000 is provided for the operation of  
4 the commission on student learning and the development and  
5 implementation of student assessments. The commission shall cooperate  
6 with the superintendent of public instruction in defining measures of  
7 student achievement to be included in the student record system  
8 developed by the superintendent pursuant to section 501(1)(b) of this  
9 act.

10 (2) \$2,190,000 is provided solely for training of paraprofessional  
11 classroom assistants and certificated staff who work with classroom  
12 assistants as provided in RCW 28A.415.310.

13 (3) \$2,970,000 is provided for mentor teacher assistance, including  
14 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds  
15 for the teacher assistance program shall be allocated to school  
16 districts based on the number of beginning teachers.

17 (4) \$4,050,000 is provided for improving technology infrastructure,  
18 monitoring and reporting on school district technology development,  
19 promoting standards for school district technology, promoting statewide  
20 coordination and planning for technology development, and providing  
21 regional educational technology support centers, including state  
22 support activities, under chapter 28A.650 RCW.

23 (5) \$7,200,000 is provided for grants to school districts to  
24 provide a continuum of care for children and families to help children  
25 become ready to learn. Grant proposals from school districts shall  
26 contain local plans designed collaboratively with community service  
27 providers. If a continuum of care program exists in the area in which  
28 the school district is located, the local plan shall provide for  
29 coordination with existing programs to the greatest extent possible.  
30 Grant funds shall be allocated pursuant to RCW 70.190.040.

31 (6) \$5,000,000 is provided solely for the meals for kids program  
32 under RCW 28A.235.145 through 28A.235.155.

33 (7) \$1,260,000 is provided for technical assistance related to  
34 education reform through the office of the superintendent of public  
35 instruction, in consultation with the commission on student learning,  
36 as specified in RCW 28A.300.130 (center for the improvement of student  
37 learning).

38 (8) \$799,000 of the fiscal year 1999 appropriation is provided  
39 solely for the leadership internship program for superintendents,

1 principals, and program administrators. The purpose of the program is  
2 to provide funds to school districts to provide partial release time  
3 for district employees in an internship with an appropriate mentor.  
4 The funds shall be distributed by the superintendent to school  
5 districts subject to the following conditions and limitations:

6 (i) The superintendent with the assistance of an advisory board  
7 that includes school administrators and higher education  
8 representatives shall select internship participants giving priority to  
9 candidates who intend to serve in school districts where finding  
10 qualified applicants has been difficult.

11 (ii) Candidates if accepted in the internship program must agree to  
12 seek employment in Washington after receiving certification,  
13 participate in education improvement training activities, and  
14 participate in evaluations of the effectiveness of the internship  
15 program.

16 (iii) The maximum amount of state funding for each internship shall  
17 not exceed the daily rate of providing a substitute teacher for the  
18 equivalent of up to forty-five days and the funds shall be used to pay  
19 for partial release time while the school district employee is  
20 completing the internship.

21 (iv) The superintendent may withhold a maximum of seven percent of  
22 the funds for costs of implementing the program.

23 **Sec. 1511.** 1998 c 346 s 513 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
26 **BILINGUAL PROGRAMS**

|    |                                      |              |                   |
|----|--------------------------------------|--------------|-------------------|
| 27 | General Fund Appropriation (FY 1998) | . . . . . \$ | 30,711,000        |
| 28 | General Fund Appropriation (FY 1999) | . . . . . \$ | ((32,185,000))    |
| 29 |                                      |              | <u>32,825,000</u> |
| 30 | TOTAL APPROPRIATION                  | . . . . . \$ | ((62,896,000))    |
| 31 |                                      |              | <u>63,536,000</u> |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) The appropriation for fiscal year 1998 provides such funds as  
35 are necessary for the remaining months of the 1996-97 school year.

1 (2) The superintendent of public instruction shall study the  
2 formula components proposed for the 1998-99 school year and prepare a  
3 report to the legislature no later than January 15, 1998.

4 (3) The superintendent shall distribute a maximum of \$643.78 per  
5 eligible bilingual student in the 1997-98 and 1998-99 school years,  
6 exclusive of salary and benefit adjustments provided in section 503 of  
7 this act.

8 **Sec. 1512.** 1998 c 346 s 514 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
11 **ASSISTANCE PROGRAM**

|    |                                      |              |                            |
|----|--------------------------------------|--------------|----------------------------|
| 12 | General Fund Appropriation (FY 1998) | . . . . . \$ | 60,224,000                 |
| 13 | General Fund Appropriation (FY 1999) | . . . . . \$ | <del>((61,000,000))</del>  |
| 14 |                                      |              | <u>60,408,000</u>          |
| 15 | TOTAL APPROPRIATION                  | . . . . . \$ | <del>((121,224,000))</del> |
| 16 |                                      |              | <u>120,632,000</u>         |

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The appropriation for fiscal year 1998 provides such funds as  
20 are necessary for the remaining months of the 1996-97 school year.

21 (2) For making the calculation of the percentage of students  
22 scoring in the lowest quartile as compared with national norms,  
23 beginning with the 1991-92 school year, the superintendent shall  
24 multiply each school district's 4th and 8th grade test results by 0.86.

25 (3) Funding for school district learning assistance programs shall  
26 be allocated at maximum rates of \$378.33 per funded unit for the 1997-  
27 98 school year and \$378.88 per funded unit for the 1998-99 school year  
28 exclusive of salary and benefit adjustments provided in section 504 of  
29 this act. School districts may carryover up to 10 percent of funds  
30 allocated under this program; however, carryover funds shall be  
31 expended for the learning assistance program.

32 (a) A school district's funded units for the 1997-98 and 1998-99  
33 school years shall be the sum of the following:

34 (i) The district's full-time equivalent enrollment in kindergarten  
35 through 6th grade, times the 5-year average 4th grade test result as  
36 adjusted pursuant to subsection (2) of this section, times 0.92; and



1 (ii) The district's full-time equivalent enrollment in grades 7  
2 through 9, times the 5-year average 8th grade test result as adjusted  
3 pursuant to subsection (2) of this section, times 0.92; and

4 (iii) If in the prior school year the district's percentage of  
5 October headcount enrollment in grades K-12 eligible for free and  
6 reduced price lunch exceeded the state average, subtract the state  
7 average percentage of students eligible for free and reduced price  
8 lunch from the district's percentage and multiply the result by the  
9 district's K-12 annual average full-time equivalent enrollment for the  
10 current school year times 22.30 percent.

11 **Sec. 1513.** 1998 c 346 s 515 (uncodified) is amended to read as  
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

|   |              |                    |
|---|--------------|--------------------|
| 14 General Fund Appropriation (FY 1998) | . . . . . \$ | 49,493,000         |
| 15 General Fund Appropriation (FY 1999) | . . . . . \$ | ((55,659,000))     |
|   |              | <u>55,474,000</u>  |
| 17 TOTAL APPROPRIATION                  | . . . . . \$ | ((105,152,000))    |
|   |              | <u>104,967,000</u> |

18

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) A maximum of ((\$50,418,000)) \$50,317,000 is provided for  
22 learning improvement allocations to school districts to enhance the  
23 ability of instructional staff to teach and assess the essential  
24 academic learning requirements for reading, writing, communication, and  
25 math in accordance with the timelines and requirements established  
26 under RCW 28A.630.885. However, special emphasis shall be given to the  
27 successful teaching of reading. Allocations under this section shall  
28 be subject to the following conditions and limitations:

29 (a) In accordance with the timetable for the implementation of the  
30 assessment system by the commission on student learning, the  
31 allocations for the 1997-98 and 1998-99 school years shall be at a  
32 maximum annual rate per full-time equivalent student of \$36.69 for  
33 students enrolled in grades K-4, \$30.00 for students enrolled in grades  
34 5-7, and \$22.95 for students enrolled in grades 8-12. Allocations  
35 shall be made on the monthly apportionment schedule provided in RCW  
36 28A.510.250.

37 (b) A district receiving learning improvement allocations shall:

1 (i) Develop and keep on file at each building a student learning  
2 improvement plan to achieve the student learning goals and essential  
3 academic learning requirements and to implement the assessment system  
4 as it is developed. The plan shall delineate how the learning  
5 improvement allocations will be used to accomplish the foregoing. The  
6 plan shall be made available to the public upon request;

7 (ii) Maintain a policy regarding the involvement of school staff,  
8 parents, and community members in instructional decisions;

9 (iii) File a report by October 1, 1998, and October 1, 1999, with  
10 the office of the superintendent of public instruction, in a format  
11 developed by the superintendent that: Enumerates the activities funded  
12 by these allocations; the amount expended for each activity; describes  
13 how the activity improved understanding, teaching, and assessment of  
14 the essential academic learning requirements by instructional staff;  
15 and identifies any amounts expended from this allocation for  
16 supplemental contracts; and

17 (iv) Provide parents and the local community with specific  
18 information on the use of this allocation by including in the annual  
19 performance report required in RCW 28A.320.205, information on how  
20 funds allocated under this subsection were spent and the results  
21 achieved.

22 (c) The superintendent of public instruction shall compile and  
23 analyze the school district reports and present the results to the  
24 office of financial management and the appropriate committees of the  
25 legislature no later than November 15, 1998, and November 15, 1999.

26 (2) (~~(\$54,734,000)~~) \$54,650,000 is provided for local education  
27 program enhancements to meet educational needs as identified by the  
28 school district, including alternative education programs. This amount  
29 includes such amounts as are necessary for the remainder of the 1996-97  
30 school year. Allocations for the 1997-98 school year shall be at a  
31 maximum annual rate of \$29.86 per full-time equivalent student and  
32 \$28.81 per full-time equivalent student for the 1998-99 school year as  
33 determined pursuant to subsection (3) of this section. Allocations  
34 shall be made on the monthly apportionment payment schedule provided in  
35 RCW 28A.510.250.

36 (3) Allocations provided under this section shall be based on  
37 school district annual average full-time equivalent enrollment in  
38 grades kindergarten through twelve: PROVIDED, That for school  
39 districts enrolling not more than one hundred average annual full-time

1 equivalent students, and for small school plants within any school  
2 district designated as remote and necessary schools, the allocations  
3 shall be as follows:

4 (a) Enrollment of not more than 60 average annual full-time  
5 equivalent students in grades kindergarten through six shall generate  
6 funding based on sixty full-time equivalent students;

7 (b) Enrollment of not more than 20 average annual full-time  
8 equivalent students in grades seven and eight shall generate funding  
9 based on twenty full-time equivalent students; and

10 (c) Enrollment of not more than 60 average annual full-time  
11 equivalent students in grades nine through twelve shall generate  
12 funding based on sixty full-time equivalent students.

13 (4) Funding provided pursuant to this section does not fall within  
14 the definition of basic education for purposes of Article IX of the  
15 state Constitution and the state's funding duty thereunder.

16 (5) Receipt by a school district of one-fourth of the district's  
17 allocation of funds under this section, shall be conditioned on a  
18 finding by the superintendent that:

19 (a) The district is enrolled as a medicaid service provider and is  
20 actively pursuing federal matching funds for medical services provided  
21 through special education programs, pursuant to RCW 74.09.5241 through  
22 74.09.5256 (Title XIX funding); and

23 (b) The district is filing truancy petitions as required under  
24 chapter 312, Laws of 1995 and RCW 28A.225.030.

25 **Sec. 1514.** 1997 c 454 s 509 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE BOARD OF EDUCATION--COMMON SCHOOL CONSTRUCTION**

28 General Fund Appropriation (FY 1999) to the

29 Common School Construction Account . . . . . \$ 53,050,000

30 Education Savings Account Appropriation to the

31 Common School Construction Account . . . . . \$ ((12,621,000))

32 78,916,000

33 TOTAL APPROPRIATION . . . . . \$ 131,966,000

34 **Sec. 1515.** 1997 c 235 s 501 (uncodified) is amended to read as  
35 follows:

36 **FOR THE STATE BOARD OF EDUCATION**

1           **Public school building construction (98-2-001)**

2           The appropriations in this section are subject to the following  
3 conditions and limitations:

4           (1) From the appropriation in this section the state board shall  
5 fund one hundred percent of the cost for a required standard value  
6 engineering study on all projects exceeding 50,000 gross square feet in  
7 size. On an annual basis, the board shall report to the legislative  
8 fiscal committees and the office of financial management the results of  
9 these studies including but not limited to the amounts of each study  
10 and the accepted savings achieved due to the studies.

11           (2) No more than \$138,000,000 of this appropriation, excluding  
12 reappropriations, may be obligated in fiscal year 1998 for school  
13 district project design and construction.

14           (3) Total cash disbursed from the common school construction fund  
15 may not exceed the available cash balance.

16           (4) The reappropriation from the state building construction  
17 account shall serve as full compensation to the common school trust for  
18 the transfer of land to the Washington State University Lind Dryland  
19 Research Unit under Substitute House Bill No. 1016 or Senate Bill No.  
20 5174.

21           (5) No more than \$7,110,000 of this appropriation may be allocated  
22 by the state board to provide up to ninety percent of the total project  
23 cost for the renovation of facilities operating as interdistrict  
24 cooperative centers providing vocational skill programs. The remaining  
25 portion of the project cost shall be a match from local sources. As a  
26 condition to receiving an allocation from this appropriation or any  
27 other appropriation for a vocational skill center provided after  
28 calendar year 1996, the recipient facility must maintain a separate  
29 capital account, into which the participating districts make deposits,  
30 to pay for all future minor repair and renovation costs for the  
31 vocational skill center. For purposes of this subsection, a future  
32 minor repair and renovation cost is a capital project costing less than  
33 forty percent of the value of the building.

34                           **Reappropriation:**

|    |  |                    |
|----|--|--------------------|
| 35 | <b>St Bldg Constr Acct--State . . . \$</b> | <b>18,329,671</b>  |
| 36 | <b>Common School Constr Fund--State \$</b> | <b>109,115,719</b> |





1 (c) Each institution of higher education receiving appropriations  
2 under sections 604 through 609 of this act may provide to instructional  
3 and research faculty, exempt professional staff, academic  
4 administrators, academic librarians, counselors, teaching and research  
5 assistants, as classified by the office of financial management, and  
6 all other nonclassified staff, but not including employees under RCW  
7 28B.16.015, an additional average salary increase of 1.0 percent on  
8 July 1, 1997, and an average salary increase of 2.0 percent on July 1,  
9 1998. Any salary increases authorized under this subsection (2)(c)  
10 shall not be included in an institution's salary base. It is the  
11 intent of the legislature that general fund--state support for an  
12 institution shall not increase during the current or any future  
13 biennium as a result of any salary increases authorized under this  
14 subsection (2)(c).

15 (d) Specific salary increases authorized in sections 603 through  
16 609 of this act are in addition to any salary increase provided in this  
17 subsection.

18 (3)(a) Each institution receiving appropriations under sections 604  
19 through 609 of this act shall submit plans for achieving measurable and  
20 specific improvements in academic years 1997-98 and 1998-99 to the  
21 higher education coordinating board. The plans, to be prepared at the  
22 direction of the board, shall be submitted by August 15, 1997 (for  
23 academic year 1997-98) and June 30, 1998 (for academic year 1998-99).  
24 The following measures and goals will be used for the 1997-99 biennium:

25 Goal

26 (i) Undergraduate graduation efficiency index:

27 For students beginning as freshmen 95

28 For transfer students 90

29 (ii) Undergraduate student retention, defined as the percentage of  
30 all undergraduate students who return for the next year at the same  
31 institution, measured from fall to fall:

32 Research universities 95%

33 Comprehensive universities and college 90%

34 (iii) Graduation rates, defined as the percentage of an entering  
35 freshmen class at each institution that graduates within five years:

36 Research universities 65%

2 (iv) A measure of faculty productivity, with goals and targets in  
3 accord with the legislative intent to achieve measurable and specific  
4 improvements, to be determined by the higher education coordinating  
5 board, in consultation with the institutions receiving appropriations  
6 under sections 604 through 609 of this act.

7 (v) An additional measure and goal to be selected by the higher  
8 education coordinating board for each institution, in consultation with  
9 each institution.

10 (b) Academic year 1995-96 shall be the baseline year against which  
11 performance in academic year 1997-98 shall be measured. Academic year  
12 1997-98 shall be the baseline year against which performance in  
13 academic year 1998-99 shall be measured. The difference between each  
14 institution's baseline year and the state-wide performance goals shall  
15 be calculated and shall be the performance gap for each institution for  
16 each measure for each year. The higher education coordinating board  
17 shall set performance targets for closing the performance gap for each  
18 measure for each institution. Performance targets shall be set at  
19 levels that reflect meaningful and substantial progress towards the  
20 state-wide performance goals. Each institution shall report to the  
21 higher education coordinating board on its actual performance  
22 achievement for each measure for academic year 1997-98 by November 1,  
23 1998.

24 (4) The state board for community and technical colleges shall  
25 develop an implementation plan for measurable and specific improvements  
26 in productivity, efficiency, and student retention in academic years  
27 1997-98 and 1998-99 consistent with the performance management system  
28 developed by the work force training and education coordinating board  
29 and for the following long-term performance goals:

|   | Goal      |
|---|-----------|
| 30 (a) Hourly wages for vocational graduates        | \$12/hour |
| 31 (b) Academic students transferring to Washington |           |
| 32 higher education institutions                    | 67%       |
| 33 (c) Core course completion rates                 | 85%       |
| 34 (d) Graduation efficiency index                  | 95        |



1 (5) The state's public institutions of higher education  
 2 increasingly are being called upon to become more efficient in  
 3 conducting the business operations necessary to support the carrying  
 4 out of their academic missions. The legislature recognizes that state  
 5 laws and regulations may have the unintended effect of acting as  
 6 barriers to efficient operation in some instances, and desires to  
 7 encourage the institutions of higher education to think beyond the  
 8 constraints of current law in identifying opportunities for improved  
 9 efficiency. Accordingly, the legislature requests that the  
 10 institutions of higher education, working together through the council  
 11 of presidents' office and the state board for community and technical  
 12 colleges, identify opportunities for changes in state law that would  
 13 form the basis for a new efficiency compact with the state, for  
 14 consideration no later than the 1999 legislative session.

15 (6) Pursuant to RCW 43.135.055, institutions of higher education  
 16 receiving appropriations under sections 603 through 609 of this act are  
 17 authorized to increase summer term tuition in excess of the fiscal  
 18 growth factor during the 1997-99 fiscal biennium. Tuition levels  
 19 increased pursuant to this subsection shall not exceed the per credit  
 20 hour rate calculated from the academic year tuition levels established  
 21 by the legislature in RCW 28B.15.067.

22 **Sec. 1602.** 1998 c 346 s 603 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

|    |  |                    |
|----|--|--------------------|
| 25 | General Fund--State Appropriation (FY 1998) . . . \$ | 380,445,000        |
| 26 | General Fund--State Appropriation (FY 1999) . . . \$ | ((421,647,000))    |
| 27 |  | <u>421,050,000</u> |
| 28 | General Fund--Federal Appropriation . . . . . \$     | 11,404,000         |
| 29 | Employment and Training Trust Account                |                    |
| 30 | Appropriation . . . . . \$                           | 29,114,000         |
| 31 | TOTAL APPROPRIATION . . . . . \$                     | ((842,610,000))    |
| 32 |  | <u>842,013,000</u> |

33 The appropriations in this section are subject to the following  
 34 conditions and limitations:

35 (1) \$2,718,000 of the general fund--state appropriation for fiscal  
 36 year 1998 and \$4,079,000 of the general fund--state appropriation for  
 37 fiscal year 1999 shall be held in reserve by the board. These funds

1 are provided for improvements in productivity, efficiency, and student  
2 retention. The board may approve the fiscal year 1998 allocation of  
3 funds under this subsection upon completion of an implementation plan.  
4 The implementation plan shall be submitted by the board to the  
5 appropriate legislative committees and the office of financial  
6 management in accordance with section 601(4) of this act by September  
7 1, 1997. The board may approve the fiscal year 1999 allocation of  
8 funds under this subsection based on the board's evaluation of:

9 (a) College performance compared to the goals for productivity,  
10 efficiency, and student retention as submitted in the plan required in  
11 section 601(4) of this act; and

12 (b) The quality and effectiveness of the strategies the colleges  
13 propose to achieve continued improvement in quality and efficiency  
14 during the 1998-99 academic year.

15 (2) \$28,546,000 of the general fund--state appropriation for fiscal  
16 year 1999 and the entire employment and training trust account  
17 appropriation are provided solely as special funds for training and  
18 related support services, including financial aid, child care, and  
19 transportation, as specified in chapter 226, Laws of 1993 (employment  
20 and training for unemployed workers) and Substitute House Bill No.  
21 2214.

22 (a) Funding is provided to support up to 7,200 full-time equivalent  
23 students in each fiscal year.

24 (b) The state board for community and technical colleges shall  
25 submit a plan for the allocation of the full-time equivalent students  
26 provided in this subsection to the workforce training and education  
27 coordinating board for review and approval.

28 (3) \$1,441,000 of the general fund--state appropriation for fiscal  
29 year 1998 and \$1,441,000 of the general fund--state appropriation for  
30 fiscal year 1999 are provided solely for 500 FTE enrollment slots to  
31 implement RCW 28B.50.259 (timber-dependent communities).

32 (4) \$1,862,500 of the general fund--state appropriation for fiscal  
33 year 1998 and \$1,862,500 of the general fund--state appropriation for  
34 fiscal year 1999 are provided solely for assessment of student outcomes  
35 at community and technical colleges.

36 (5) \$706,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$706,000 of general fund--state appropriation for fiscal  
38 year 1999 are provided solely to recruit and retain minority students  
39 and faculty.

1 (6) Up to \$1,035,000 of the general fund--state appropriation for  
2 fiscal year 1998 and up to \$2,102,000 of the general fund--state  
3 appropriation for fiscal year 1999 may be used in combination with  
4 salary and benefit savings from faculty turnover to provide faculty  
5 salary increments and associated benefits. To the extent general  
6 salary increase funding is used to pay faculty increments, the general  
7 salary increase shall be reduced by the same amount.

8 (7) To address part-time faculty salary disparities and to increase  
9 the ratio of full-time to part-time faculty instructors, the board  
10 shall provide salary increases to part-time instructors or hire  
11 additional full-time instructional staff under the following conditions  
12 and limitations: (a) The amount used for such purposes shall not  
13 exceed an amount equivalent to an additional salary increase of 1.0  
14 percent on July 1, 1997, and an additional salary increase of 2.0  
15 percent on July 1, 1998, for instructional faculty as classified by the  
16 office of financial management; and (b) at least \$2,934,000 shall be  
17 spent for the purposes of this subsection.

18 (8) \$83,000 of the general fund--state appropriation for fiscal  
19 year 1998 and \$867,000 of the general fund--state appropriation for  
20 fiscal year 1999 are provided for personnel and expenses to develop  
21 curricula, library resources, and operations of Cascadia Community  
22 College. It is the legislature's intent to use the opportunity  
23 provided by the establishment of the new institution to conduct a pilot  
24 project of budgeting based on instructional standards and outcomes.  
25 The college shall use a portion of the available funds to develop a set  
26 of measurable standards and outcomes as the basis for budget  
27 development in the 1999-01 biennium.

28 (9) The technical colleges may increase tuition and fees to conform  
29 with the percentage increase in community college operating fees  
30 enacted by the 1997 legislature. The community colleges may charge up  
31 to the maximum level authorized for services and activities fees in RCW  
32 28B.15.069.

33 (10) Community and technical colleges with below-average faculty  
34 salaries may use funds identified by the state board in the 1997-98 and  
35 1998-99 operating allocations to increase faculty salaries no higher  
36 than the system-wide average.

37 (11) \$1,000,000 of the general fund--state appropriation for fiscal  
38 year 1998 and \$1,000,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely for tuition support for students  
2 enrolled in work-based learning programs.

3 (12) \$700,000 of the general fund--state appropriation for fiscal  
4 year 1999 is provided solely for a technology equipment matching  
5 program for community and technical colleges. Each college district  
6 shall match its allocation of this appropriation with an equal amount  
7 of cash donations from private sources.

8 (13) (~~(\$125,000 of the general fund--state appropriation for fiscal~~  
9 ~~year 1999 is provided solely to pay the increased employer funding rate~~  
10 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~  
11 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~  
12 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~  
13 ~~approved by the court by August 1, 1998, the amount provided in this~~  
14 ~~subsection shall lapse.~~

15 (~~14~~)) \$669,000 of the general fund--state appropriation for fiscal  
16 year 1999 is provided solely to pay the increased employer funding rate  
17 resulting from the settlement in *Retired State Employees et al. v.*  
18 *State of Washington* (Thurston county superior court cause no. 92-2-  
19 01294-1), as referenced in section 707(1)(d) of this act. If the  
20 stipulated settlement is not approved by the court by August 1, 1998,  
21 the amount provided in this subsection shall lapse.

22 **Sec. 1603.** 1998 c 346 s 604 (uncodified) is amended to read as  
23 follows:

24 **FOR UNIVERSITY OF WASHINGTON**

|    |   |              |                    |
|----|---|--------------|--------------------|
| 25 | General Fund Appropriation (FY 1998)        | . . . . . \$ | 283,923,000        |
| 26 | General Fund Appropriation (FY 1999)        | . . . . . \$ | ((293,988,000))    |
| 27 |   |              | <u>295,988,000</u> |
| 28 | Death Investigations Account Appropriation  | . . . \$     | ((2,162,000))      |
| 29 |   |              | <u>2,342,000</u>   |
| 30 | Industrial Insurance Premium Refund Account |              |                    |
| 31 | Appropriation                               | . . . . . \$ | 514,000            |
| 32 | Accident Account Appropriation              | . . . . . \$ | 4,969,000          |
| 33 | Medical Aid Account Appropriation           | . . . . . \$ | 4,989,000          |
| 34 | TOTAL APPROPRIATION                         | . . . . . \$ | ((590,545,000))    |
| 35 |   |              | <u>592,725,000</u> |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$2,019,000 of the general fund appropriation for fiscal year  
2 1998 and (~~(\$3,029,000)~~) \$2,562,000 of the general fund appropriation  
3 for fiscal year 1999 shall be placed in reserve. The office of  
4 financial management shall approve the allotment of amounts under this  
5 subsection upon notification by the higher education coordinating  
6 board. These amounts are provided for the preparation of plans and for  
7 the achievement of measurable and specific improvements towards  
8 performance and accountability goals as outlined in section 601(3) of  
9 this act.

10 (2) \$800,000 of the general fund appropriation for fiscal year 1998  
11 and \$1,896,000 of the general fund appropriation for fiscal year 1999  
12 are provided solely to support additional upper-division and graduate  
13 level enrollments at the Tacoma branch campus above the 1996-97  
14 budgeted FTE level.

15 (3) \$593,000 of the general fund appropriation for fiscal year 1998  
16 and \$1,547,000 of the general fund appropriation for fiscal year 1999  
17 are provided solely to support additional upper-division and graduate  
18 level enrollments at the Bothell branch campus above the 1996-97  
19 budgeted FTE level.

20 (4) \$186,000 of the general fund appropriation for fiscal year 1998  
21 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
22 provided solely for assessment of student outcomes.

23 (5) \$324,000 of the general fund appropriation for fiscal year 1998  
24 and \$324,000 of the general fund appropriation for fiscal year 1999 are  
25 provided solely to recruit and retain minority students and faculty.

26 (6) \$130,000 of the general fund appropriation for fiscal year 1998  
27 and \$130,000 of the general fund appropriation for fiscal year 1999 are  
28 provided solely for the implementation of the Puget Sound work plan  
29 agency action item UW-01.

30 (7) \$1,200,000 of the general fund appropriation for fiscal year  
31 1998 and \$1,200,000 of the general fund appropriation for fiscal year  
32 1999 are provided solely for competitively offered faculty recruitment  
33 and retention salary adjustments. The university shall provide a  
34 report in their 1999-01 biennial operating budget request submittal on  
35 the effective expenditure of funds for the purposes of this subsection.

36 (8) \$47,000 of the fiscal year 1998 general fund appropriation and  
37 \$47,000 of the fiscal year 1999 general fund appropriation are provided  
38 solely to employ a fossil preparator/educator in the Burke Museum. The

1 entire amounts provided in this subsection shall be provided directly  
2 to the Burke Museum.

3 (9) \$75,000 of the general fund appropriation for fiscal year 1998  
4 and \$75,000 of the general fund appropriation for fiscal year 1999 are  
5 provided solely for enhancements to research capabilities at the  
6 Olympic natural resources center.

7 (10) \$150,000 of the general fund appropriation for fiscal year  
8 1999 is provided solely for remodeling and equipment necessary to  
9 accommodate enrollment growth at the Bothell branch campus.

10 (11) \$560,000 of the general fund appropriation for fiscal year  
11 1999 is provided solely for the disabilities, opportunities,  
12 internetworking, and technology program.

13 (12) (~~(\$3,000,000)~~) \$6,538,000 of the general fund appropriation  
14 for fiscal year 1999 is provided solely to establish a high speed  
15 internet-2 hub.

16 (13) \$150,000 of the general fund appropriation for fiscal year  
17 1999 is provided solely to support the physicians assistant program in  
18 Spokane.

19 (14) \$352,000 of the death investigations account appropriation is  
20 provided solely for staff and equipment for the state toxicology  
21 laboratory to support implementation of quality control procedures and  
22 laboratory certification, and for enhanced screening of sexual assault  
23 victims, blood alcohol and volatile intoxicants analysis, and blood  
24 tests for marijuana in driving cases.

25 ~~(15) (~~(\$74,000 of the general fund--state appropriation for fiscal~~~~  
26 ~~year 1999 is provided solely to pay the increased employer funding rate~~  
27 ~~resulting from the settlement in Burbage et al. v. State of Washington~~  
28 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~  
29 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~  
30 ~~approved by the court by August 1, 1998, the amount provided in this~~  
31 ~~subsection shall lapse.~~

32 ~~(16))~~) \$397,000 of the general fund--state appropriation for fiscal  
33 year 1999 is provided solely to pay the increased employer funding rate  
34 resulting from the settlement in Retired State Employees et al. v.  
35 State of Washington (Thurston county superior court cause no. 92-2-  
36 01294-1), as referenced in section 707(1)(d) of this act. If the  
37 stipulated settlement is not approved by the court by August 1, 1998,  
38 the amount provided in this subsection shall lapse.

1        (16) \$180,000 of the death investigations account appropriation is  
2 provided for the forensic pathologist fellowship program.

3        **Sec. 1604.** 1998 c 346 s 605 (uncodified) is amended to read as  
4 follows:

5 **FOR WASHINGTON STATE UNIVERSITY**

|    |   |    |                              |
|----|---|----|------------------------------|
| 6  | General Fund Appropriation (FY 1998) . . . . .        | \$ | 169,894,000                  |
| 7  | General Fund Appropriation (FY 1999) . . . . .        | \$ | (( <del>171,125,000</del> )) |
| 8  |   |    | <u>170,180,000</u>           |
| 9  | Air Pollution Control Account Appropriation . . . . . | \$ | 206,000                      |
| 10 | TOTAL APPROPRIATION . . . . .                         | \$ | (( <del>341,225,000</del> )) |
| 11 |   |    | <u>340,280,000</u>           |

12        The appropriations in this section are subject to the following  
13 conditions and limitations:

14        (1) \$1,204,000 of the general fund appropriation for fiscal year  
15 1998 and ((~~\$1,807,000~~)) \$1,200,000 of the general fund appropriation  
16 for fiscal year 1999 shall be placed in reserve. The office of  
17 financial management shall approve the allotment of amounts under this  
18 subsection upon notification by the higher education coordinating  
19 board. These amounts are provided for the preparation of plans and for  
20 the achievement of measurable and specific improvements towards  
21 performance and accountability goals as outlined in section 601(3) of  
22 this act.

23        (2) \$1,059,000 of the general fund appropriation for fiscal year  
24 1999 is provided solely to support additional upper-division and  
25 graduate level enrollments at the Vancouver branch campus above the  
26 1996-97 budgeted FTE level.

27        (3) \$263,000 of the general fund appropriation for fiscal year 1998  
28 and \$263,000 of the general fund appropriation for fiscal year 1999 are  
29 provided solely to support additional upper-division and graduate level  
30 enrollments at the Tri-Cities branch campus above the 1996-97 budgeted  
31 FTE level.

32        (4) \$971,000 of the general fund appropriation for fiscal year 1999  
33 is provided solely to support additional upper-division and graduate  
34 level enrollments at the Spokane branch campus above the 1996-97  
35 budgeted FTE level.

1 (5) \$186,000 of the general fund appropriation for fiscal year 1998  
2 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely for assessment of student outcomes.

4 (6) \$140,000 of the general fund appropriation for fiscal year 1998  
5 and \$140,000 of the general fund appropriation for fiscal year 1999 are  
6 provided solely to recruit and retain minority students and faculty.

7 (7) \$157,000 of the general fund appropriation for fiscal year 1998  
8 and \$157,000 of the general fund appropriation for fiscal year 1999 are  
9 provided solely for the implementation of the Puget Sound work plan  
10 agency action item WSU-01.

11 (8) \$600,000 of the general fund appropriation for fiscal year 1998  
12 and \$600,000 of the general fund appropriation for fiscal year 1999 are  
13 provided solely for competitively offered faculty recruitment and  
14 retention salary adjustments. The university shall provide a report in  
15 their 1999-01 biennial operating budget request submittal on the  
16 effective expenditure of funds for the purposes of this subsection.

17 (9) \$50,000 of the general fund appropriation for fiscal year 1998  
18 and \$50,000 of the general fund appropriation for fiscal year 1999 are  
19 provided solely for yellow star thistle research.

20 (10) \$55,000 of the general fund appropriation for fiscal year 1998  
21 and \$55,000 of the general fund appropriation for fiscal year 1999 are  
22 provided solely for the Goldendale distance learning center.

23 (11) \$3,250,000 of the general fund appropriation for fiscal year  
24 1998 is provided solely for legal costs and settlement payments  
25 associated with construction claims for the Vancouver branch campus and  
26 the veterinary teaching hospital capital projects.

27 (12) \$590,000 of the general fund appropriation for fiscal year  
28 1999 is provided solely for the management of the Spokane riverpoint  
29 campus as provided in Substitute Senate Bill No. 6655.

30 (13) \$100,000 of the fiscal year 1999 general fund appropriation is  
31 provided solely for the aquatic animal health diagnostic center to  
32 accommodate an unanticipated caseload increase.

33 ~~(14) ((\$43,000 of the general fund state appropriation for fiscal~~  
34 ~~year 1999 is provided solely to pay the increased employer funding rate~~  
35 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~  
36 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~  
37 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~  
38 ~~approved by the court by August 1, 1998, the amount provided in this~~  
39 ~~subsection shall lapse.~~



1       ~~(15))~~) \$228,000 of the general fund--state appropriation for fiscal  
2 year 1999 is provided solely to pay the increased employer funding rate  
3 resulting from the settlement in *Retired State Employees et al. v.*  
4 *State of Washington* (Thurston county superior court cause no. 92-2-  
5 01294-1), as referenced in section 707(1)(d) of this act. If the  
6 stipulated settlement is not approved by the court by August 1, 1998,  
7 the amount provided in this subsection shall lapse.

8       **Sec. 1605.** 1998 c 346 s 606 (uncodified) is amended to read as  
9 follows:

10 **FOR EASTERN WASHINGTON UNIVERSITY**

|    |                                      |              |                           |
|----|--------------------------------------|--------------|---------------------------|
| 11 | General Fund Appropriation (FY 1998) | . . . . . \$ | 39,211,000                |
| 12 | General Fund Appropriation (FY 1999) | . . . . . \$ | <del>((39,563,000))</del> |
| 13 |                                      |              | <u>39,460,000</u>         |
| 14 | TOTAL APPROPRIATION                  | . . . . . \$ | <del>((78,774,000))</del> |
| 15 |                                      |              | <u>78,671,000</u>         |

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$285,000 of the general fund appropriation for fiscal year 1998  
19 and ~~(( \$428,000 ))~~ \$385,000 of the general fund appropriation for fiscal  
20 year 1999 shall be placed in reserve. The office of financial  
21 management shall approve the allotment of amounts under this subsection  
22 upon notification by the higher education coordinating board. These  
23 amounts are provided for the preparation of plans and for the  
24 achievement of measurable and specific improvements towards performance  
25 and accountability goals as outlined in section 601(3) of this act.

26       (2) \$186,000 of the general fund appropriation for fiscal year 1998  
27 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
28 provided solely for assessment of student outcomes.

29       (3) \$93,000 of the general fund appropriation for fiscal year 1998  
30 and \$93,000 of the general fund appropriation for fiscal year 1999 are  
31 provided solely to recruit and retain minority students and faculty.

32       (4) \$53,000 of the general fund--state appropriation for fiscal  
33 year 1998 and \$54,000 of the general fund--state appropriation for  
34 fiscal year 1999 are provided solely for competitively offered faculty  
35 recruitment and retention salary adjustments. The university shall  
36 provide a report in their 1999-01 biennial operating budget request

1 submittal on the effective expenditure of funds for the purposes of  
2 this subsection.

3 (5) \$3,188,000 of the general fund appropriation for fiscal year  
4 1998 and \$3,188,000 of the general fund appropriation for fiscal year  
5 1999 shall be placed in reserve pending attainment of budgeted  
6 enrollments of 6,942 FTEs. The office of financial management shall  
7 approve the allotment of funds under this subsection at the annual rate  
8 of \$4,000 for annual student FTEs in excess of 6,942 based on tenth day  
9 quarterly enrollment and the office of financial management's quarterly  
10 budget driver report. In addition, allotments of reserve funds in this  
11 section shall be approved by the office of financial management upon  
12 approval by the higher education coordinating board for (a) actions  
13 that will result in additional enrollment growth, and (b) contractual  
14 obligations in fiscal year 1998 to the extent such funds are required.

15 (6) Pursuant to section 904 of this act and within current  
16 appropriation levels, the waiver limit for Eastern Washington  
17 University is increased from 11 percent to 14 percent during the 1997-  
18 99 fiscal biennium. Eastern Washington University shall report by  
19 December 15, 1998, to the appropriate committees of the legislature,  
20 the office of financial management, and the higher education  
21 coordinating board on its implementation of the increased waiver limit.

22 (7) (~~(\$12,000 of the general fund state appropriation for fiscal~~  
23 ~~year 1999 is provided solely to pay the increased employer funding rate~~  
24 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~  
25 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~  
26 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~  
27 ~~approved by the court by August 1, 1998, the amount provided in this~~  
28 ~~subsection shall lapse.~~

29 (+8)) \$62,000 of the general fund--state appropriation for fiscal  
30 year 1999 is provided solely to pay the increased employer funding rate  
31 resulting from the settlement in *Retired State Employees et al. v.*  
32 *State of Washington* (Thurston county superior court cause no. 92-2-  
33 01294-1), as referenced in section 707(1)(d) of this act. If the  
34 stipulated settlement is not approved by the court by August 1, 1998,  
35 the amount provided in this subsection shall lapse.

36 **Sec. 1606.** 1998 c 346 s 607 (uncodified) is amended to read as  
37 follows:

38 **FOR CENTRAL WASHINGTON UNIVERSITY**

|   |                                      |              |                   |
|---|--------------------------------------|--------------|-------------------|
| 1 | General Fund Appropriation (FY 1998) | . . . . . \$ | 37,244,000        |
| 2 | General Fund Appropriation (FY 1999) | . . . . . \$ | ((38,749,000))    |
| 3 |                                      |              | <u>38,767,000</u> |
| 4 | TOTAL APPROPRIATION                  | . . . . . \$ | ((75,993,000))    |
| 5 |                                      |              | <u>76,011,000</u> |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$269,000 of the general fund appropriation for fiscal year 1998  
9 and ((~~\$403,000~~)) \$302,000 of the general fund appropriation for fiscal  
10 year 1999 shall be placed in reserve. The office of financial  
11 management shall approve the allotment of amounts under this subsection  
12 upon notification by the higher education coordinating board. These  
13 amounts are provided for the preparation of plans and for the  
14 achievement of measurable and specific improvements towards performance  
15 and accountability goals as outlined in section 601(3) of this act.

16 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
17 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
18 provided solely for assessment of student outcomes.

19 (3) \$70,000 of the general fund appropriation for fiscal year 1998  
20 and \$70,000 of the general fund appropriation for fiscal year 1999 are  
21 provided solely to recruit and retain minority students and faculty.

22 (4) \$51,000 of the general fund appropriation for fiscal year 1998  
23 and \$51,000 of the general fund appropriation for fiscal year 1999 are  
24 provided solely for competitively offered faculty recruitment and  
25 retention salary adjustments. The college shall provide a report in  
26 their 1999-01 biennial operating budget request submittal on the  
27 effective expenditure of funds for the purposes of this subsection.

28 (5) ~~(( \$11,000 of the general fund state appropriation for fiscal  
29 year 1999 is provided solely to pay the increased employer funding rate  
30 resulting from the settlement in *Burbage et al. v. State of Washington*  
31 (Thurston county superior court cause no. 94-2-02560-8), as referenced  
32 in section 707(1)(c) of this act. If the stipulated settlement is not  
33 approved by the court by August 1, 1998, the amount provided in this  
34 subsection shall lapse.~~

35 ~~(6))~~ \$62,000 of the general fund--state appropriation for fiscal  
36 year 1999 is provided solely to pay the increased employer funding rate  
37 resulting from the settlement in *Retired State Employees et al. v.*  
38 *State of Washington* (Thurston county superior court cause no. 92-2-

1 01294-1), as referenced in section 707(1)(d) of this act. If the  
2 stipulated settlement is not approved by the court by August 1, 1998,  
3 the amount provided in this subsection shall lapse.

4 **Sec. 1607.** 1998 c 346 s 608 (uncodified) is amended to read as  
5 follows:

6 **FOR THE EVERGREEN STATE COLLEGE**

|    |                                      |              |                   |
|----|--------------------------------------|--------------|-------------------|
| 7  | General Fund Appropriation (FY 1998) | . . . . . \$ | 20,401,000        |
| 8  | General Fund Appropriation (FY 1999) | . . . . . \$ | ((20,596,000))    |
| 9  |                                      |              | <u>20,496,000</u> |
| 10 | TOTAL APPROPRIATION                  | . . . . . \$ | ((40,997,000))    |
| 11 |                                      |              | <u>40,897,000</u> |

12 The appropriations in this section is subject to the following  
13 conditions and limitations:

14 (1) \$144,000 of the general fund appropriation for fiscal year 1998  
15 and ((~~\$217,000~~)) \$153,000 of the general fund appropriation for fiscal  
16 year 1999 shall be placed in reserve. The office of financial  
17 management shall approve the allotment of amounts under this subsection  
18 upon notification by the higher education coordinating board. These  
19 amounts are provided for the preparation of plans and for the  
20 achievement of measurable and specific improvements towards performance  
21 and accountability goals as outlined in section 601(3) of this act.

22 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
23 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
24 provided solely for assessment of student outcomes.

25 (3) \$47,000 of the general fund appropriation for fiscal year 1998  
26 and \$47,000 of the general fund appropriation for fiscal year 1999 are  
27 provided solely to recruit and retain minority students and faculty.

28 (4) \$29,000 of the general fund appropriation for fiscal year 1998  
29 and \$29,000 of the general fund appropriation for fiscal year 1999 are  
30 provided solely for competitively offered faculty recruitment and  
31 retention salary adjustments. The college shall provide a report in  
32 their 1999-01 biennial operating budget request submittal on the  
33 effective expenditure of funds for the purposes of this subsection.

34 (5) \$35,000 of the general fund appropriation for fiscal year 1999  
35 is provided solely for the Washington institute for public policy to  
36 conduct a study of college students' employment. The study shall  
37 include, but need not be limited to, matching student enrollment

1 information with unemployment insurance information. The office of  
2 financial management, higher education coordinating board, state board  
3 for community and technical colleges, and the employment security  
4 department shall assist the institute in the performance of the study.  
5 Results of the study are to be reported to the legislature by January  
6 15, 1999.

7 (6) \$250,000 of the general fund appropriation for fiscal year 1998  
8 is provided solely for equipment and expenses necessary to accommodate  
9 enrollment growth.

10 (7) (~~(\$7,000 of the general fund state appropriation for fiscal~~  
11 ~~year 1999 is provided solely to pay the increased employer funding rate~~  
12 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~  
13 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~  
14 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~  
15 ~~approved by the court by August 1, 1998, the amount provided in this~~  
16 ~~subsection shall lapse.~~

17 (~~8~~)) \$36,000 of the general fund--state appropriation for fiscal  
18 year 1999 is provided solely to pay the increased employer funding rate  
19 resulting from the settlement in *Retired State Employees et al. v.*  
20 *State of Washington* (Thurston county superior court cause no. 92-2-  
21 01294-1), as referenced in section 707(1)(d) of this act. If the  
22 stipulated settlement is not approved by the court by August 1, 1998,  
23 the amount provided in this subsection shall lapse.

24 **Sec. 1608.** 1998 c 346 s 609 (uncodified) is amended to read as  
25 follows:

26 **FOR WESTERN WASHINGTON UNIVERSITY**

|    |                                      |              |                   |
|----|--------------------------------------|--------------|-------------------|
| 27 | General Fund Appropriation (FY 1998) | . . . . . \$ | 47,822,000        |
| 28 | General Fund Appropriation (FY 1999) | . . . . . \$ | ((48,951,000))    |
| 29 |                                      |              | <u>48,703,000</u> |
| 30 | TOTAL APPROPRIATION                  | . . . . . \$ | ((96,773,000))    |
| 31 |                                      |              | <u>96,525,000</u> |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$342,000 of the general fund appropriation for fiscal year 1998  
35 and ((~~\$514,000~~)) \$331,000 of the general fund appropriation for fiscal  
36 year 1999 shall be placed in reserve. The office of financial  
37 management shall approve the allotment of amounts under this subsection

1 upon notification by the higher education coordinating board. These  
2 amounts are provided for the preparation of plans and for the  
3 achievement of measurable and specific improvements towards performance  
4 and accountability goals as outlined in section 601(3) of this act.

5 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
6 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
7 provided solely for assessment of student outcomes.

8 (3) \$93,000 of the general fund appropriation for fiscal year 1998  
9 and \$93,000 of the general fund appropriation for fiscal year 1999 are  
10 provided solely to recruit and retain minority students and faculty.

11 (4) \$66,000 of the general fund appropriation for fiscal year 1998  
12 and \$67,000 of the general fund appropriation for fiscal year 1999 are  
13 provided solely for competitively offered faculty recruitment and  
14 retention salary adjustments. The university shall provide a report  
15 in their 1999-01 biennial operating budget request submittal on the  
16 effective expenditure of funds for the purposes of this subsection.

17 (5) (~~(\$15,000 of the general fund state appropriation for fiscal~~  
18 ~~year 1999 is provided solely to pay the increased employer funding rate~~  
19 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~  
20 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~  
21 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~  
22 ~~approved by the court by August 1, 1998, the amount provided in this~~  
23 ~~subsection shall lapse.~~

24 (6)) \$81,000 of the general fund--state appropriation for fiscal  
25 year 1999 is provided solely to pay the increased employer funding rate  
26 resulting from the settlement in *Retired State Employees et al. v.*  
27 *State of Washington* (Thurston county superior court cause no. 92-2-  
28 01294-1), as referenced in section 707(1)(d) of this act. If the  
29 stipulated settlement is not approved by the court by August 1, 1998,  
30 the amount provided in this subsection shall lapse.

31 **Sec. 1609.** 1998 c 346 s 610 (uncodified) is amended to read as  
32 follows:

33 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
34 **ADMINISTRATION**

|    |   |                 |                  |
|----|---|-----------------|------------------|
| 35 | General Fund--State Appropriation (FY 1998) . . . . . | \$              | 2,809,000        |
| 36 | General Fund--State Appropriation (FY 1999) . . . . . | \$((3,604,000)) |                  |
| 37 |   |                 | <u>3,603,000</u> |
| 38 | General Fund--Federal Appropriation . . . . .         | \$              | 704,000          |

1 TOTAL APPROPRIATION . . . . . \$((7,117,000))  
2 7,116,000

3 The appropriations in this section are provided to carry out the  
4 accountability, performance measurement, policy coordination, planning,  
5 studies and administrative functions of the board and are subject to  
6 the following conditions and limitations:

7 (1) The board shall set performance targets, review, recommend  
8 changes if necessary, and approve plans defined in section 601(3)(a) of  
9 this act for achieving measurable and specific improvements in academic  
10 years 1997-98 and 1998-99. By October 1, 1997, the board shall notify  
11 the office of financial management to allot institutions' fiscal year  
12 1998 performance funds held in reserve, based upon the adequacy of  
13 plans prepared by the institutions.

14 (2) The board shall develop criteria to assess institutions'  
15 performance and shall use those criteria in determining the allotment  
16 of performance and accountability funds. The board shall evaluate each  
17 institution's achievement of performance targets for the 1997-98  
18 academic year and, by November 15, 1998, the board shall notify the  
19 office of financial management to allot institutions' fiscal year 1999  
20 performance funds held in reserve, based upon each institution's  
21 performance.

22 (3) By January, 1999, the board shall recommend to the office of  
23 financial management and appropriate legislative committees any  
24 recommended additions, deletions, or revisions to the performance and  
25 accountability measures in sections 601(3) of this act as part of the  
26 next master plan for higher education. The recommendations shall be  
27 developed in consultation with the institutions of higher education and  
28 may include additional performance indicators to measure successful  
29 student learning and other student outcomes for possible inclusion in  
30 the 1999-01 operating budget. The recommendations shall include  
31 measures of performance demonstrating specific and measurable  
32 improvements related to distance education and education provided  
33 primarily through technology, to be determined by the board, in  
34 consultation with the institutions of higher education.

35 (4) \$280,000 of the general fund--state appropriation for fiscal  
36 year 1998 and \$280,000 of the general fund--state appropriation for  
37 fiscal year 1999 are provided solely for enrollment to implement RCW  
38 28B.80.570 through 28B.80.585 (rural natural resources impact areas).

1 The number of students served shall be 50 full-time equivalent students  
2 per fiscal year. The board shall ensure that enrollments reported  
3 under this subsection meet the criteria outlined in RCW 28B.80.570  
4 through 28B.80.585.

5 (5) \$70,000 of the general fund--state appropriation for fiscal  
6 year 1998 and \$70,000 of the general fund--state appropriation for  
7 fiscal year 1999 are provided to develop a competency based admissions  
8 system for higher education institutions. The board shall complete the  
9 competency based admissions system and issue a report outlining the  
10 competency based admissions system by January 1999.

11 (6) \$500,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$500,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for activities related to higher  
14 education facilities planning, project monitoring, and access issues  
15 related to capital facilities. Of this amount, \$50,000 is provided for  
16 a study of higher education needs of Okanogan county and surrounding  
17 communities with consideration given to alternative approaches to  
18 educational service delivery, facility expansion, relocation or  
19 partnership, and long-term growth and future educational demands of the  
20 region.

21 (7) \$150,000 of the general fund--state appropriation for fiscal  
22 year 1998 is provided solely as one-time funding for computer upgrades.

23 (8) \$75,000 of the general fund--state appropriation for fiscal  
24 year 1998 and \$175,000 of the general fund--state appropriation for  
25 fiscal year 1999 are provided solely to conduct a higher education and  
26 economic assessment of the Spokane area as described in Substitute  
27 Senate Bill No. 6655.

28 (9) \$810,000 of the general fund--state appropriation for fiscal  
29 year 1999 is provided solely to complete the cooperative library  
30 project for the four-year public higher education institutions. Funds  
31 shall be transferred to the University of Washington for one-time  
32 equipment acquisition, ongoing support of the system, and acquisition  
33 of shared electronic journals for use by all the member institutions.

34 ~~(10) ((\$1,000 of the general fund--state appropriation for fiscal~~  
35 ~~year 1999 is provided solely to pay the increased employer funding rate~~  
36 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~  
37 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~  
38 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~



1 approved by the court by August 1, 1998, the amount provided in this  
2 subsection shall lapse.

3 (~~11~~)) \$3,000 of the general fund--state appropriation for fiscal  
4 year 1999 is provided solely to pay the increased employer funding rate  
5 resulting from the settlement in *Retired State Employees et al. v.*  
6 *State of Washington* (Thurston county superior court cause no. 92-2-  
7 01294-1), as referenced in section 707(1)(d) of this act. If the  
8 stipulated settlement is not approved by the court by August 1, 1998,  
9 the amount provided in this subsection shall lapse.

10 **Sec. 1610.** 1998 c 346 s 611 (uncodified) is amended to read as  
11 follows:

12 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
13 **PROGRAMS**

|    |  |                            |
|----|--|----------------------------|
| 14 | General Fund--State Appropriation (FY 1998) . . . \$ | 89,606,000                 |
| 15 | General Fund--State Appropriation (FY 1999) . . . \$ | 97,232,000                 |
| 16 | General Fund--Federal Appropriation . . . . . \$     | 8,278,000                  |
| 17 | Advanced College Tuition Payment Program Account     |                            |
| 18 | Appropriation . . . . . \$                           | <del>((1,198,000))</del>   |
| 19 |  | <u>1,670,000</u>           |
| 20 | TOTAL APPROPRIATION . . . . . \$                     | <del>((196,314,000))</del> |
| 21 |  | <u>196,786,000</u>         |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$527,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$526,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely for the displaced homemakers  
27 program.

28 (2) \$216,000 of the general fund--state appropriation for fiscal  
29 year 1998 and \$220,000 of the general fund--state appropriation for  
30 fiscal year 1999 are provided solely for the western interstate  
31 commission for higher education.

32 (3) \$118,000 of the general fund--state appropriation for fiscal  
33 year 1998 and \$118,000 of the general fund--state appropriation for  
34 fiscal year 1999 are provided solely for the health personnel resources  
35 plan.

36 (4) \$1,000,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$1,000,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely for the scholarships and loans  
2 program under chapter 28B.115 RCW, the health professional conditional  
3 scholarship program. This amount shall be deposited to the health  
4 professional loan repayment and scholarship trust fund to carry out the  
5 purposes of the program.

6 (5) \$86,783,000 of the general fund--state appropriation for fiscal  
7 year 1998 and \$93,728,000 of the general fund--state appropriation for  
8 fiscal year 1999 are provided solely for student financial aid,  
9 including all administrative costs. The amounts in (a), (b), and (c)  
10 of this subsection are sufficient to implement Second Substitute House  
11 Bill No. 1851 (higher education financial aid). Of these amounts:

12 (a) \$67,266,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$73,968,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely for the state need grant program.  
15 After April 1 of each fiscal year, up to one percent of the annual  
16 appropriation for the state need grant program may be transferred to  
17 the state work study program.

18 (b) \$15,350,000 of the general fund--state appropriation for fiscal  
19 year 1998 and \$15,350,000 of the general fund--state appropriation for  
20 fiscal year 1999 are provided solely for the state work study program.  
21 After April 1 of each fiscal year, up to one percent of the annual  
22 appropriation for the state work study program may be transferred to  
23 the state need grant program;

24 (c) \$2,420,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$2,420,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely for educational opportunity  
27 grants. For the purpose of establishing eligibility for the equal  
28 opportunity grant program for placebound students under RCW  
29 28B.101.020, Thurston county lies within the branch campus service area  
30 of the Tacoma branch campus of the University of Washington;

31 (d) A maximum of 2.1 percent of the general fund--state  
32 appropriation for fiscal year 1998 and 2.1 percent of the general  
33 fund--state appropriation for fiscal year 1999 may be expended for  
34 financial aid administration, excluding the four percent state work  
35 study program administrative allowance provision;

36 (e) \$230,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$201,000 of the general fund--state appropriation for  
38 fiscal year 1999 are provided solely for the educator's excellence  
39 awards. Any educator's excellence moneys not awarded by April 1st of

1 each year may be transferred by the board to either the Washington  
2 scholars program or, in consultation with the workforce training and  
3 education coordinating board, to the Washington award for vocational  
4 excellence;

5 (f) \$1,011,000 of the general fund--state appropriation for fiscal  
6 year 1998 and \$1,265,000 of the general fund--state appropriation for  
7 fiscal year 1999 are provided solely to implement the Washington  
8 scholars program. Any Washington scholars program moneys not awarded  
9 by April 1st of each year may be transferred by the board to either the  
10 educator's excellence awards or, in consultation with the workforce  
11 training and education coordinating board, to the Washington award for  
12 vocational excellence;

13 (g) \$456,000 of the general fund--state appropriation for fiscal  
14 year 1998 and \$474,000 of the general fund--state appropriation for  
15 fiscal year 1999 are provided solely to implement Washington award for  
16 vocational excellence program. Any Washington award for vocational  
17 program moneys not awarded by April 1st of each year may be transferred  
18 by the board to either the educator's excellence awards or the  
19 Washington scholars program;

20 (h) \$51,000 of the general fund--state appropriation for fiscal  
21 year 1998 and \$51,000 of the general fund--state appropriation for  
22 fiscal year 1999 are provided solely for community scholarship matching  
23 grants of \$2,000 each. To be eligible for the matching grant, a  
24 nonprofit community organization organized under section 501(c)(3) of  
25 the internal revenue code must demonstrate that it has raised \$2,000 in  
26 new moneys for college scholarships after the effective date of this  
27 act. No organization may receive more than one \$2,000 matching grant;  
28 and

29 (6) \$412,000 of the general fund--state appropriation for fiscal  
30 year 1998 and \$1,198,000 of the general fund--state appropriation for  
31 fiscal year 1999 are provided solely for working capital for the  
32 advanced tuition payment program. The funds provided in this  
33 subsection may be expended only to the extent that revenue from  
34 application fees and interest earnings deposited in the advanced  
35 college tuition payment program account are insufficient to support  
36 program operation. Prior to the end of fiscal year 1999, expenditures  
37 shall be transferred between funds to the extent that program  
38 application fees and interest earnings are available to minimize the  
39 expenditure from the general fund.

1 (7) \$187,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$188,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely for a demonstration project in the  
4 1997-99 biennium to provide undergraduate fellowships based upon the  
5 graduate fellowship program.

6 (8) Funding is provided in this section for the development of  
7 three models for tuition charges for distance learning programs.  
8 Institutions involved in distance education or extended learning shall  
9 provide information to the board on the usage, cost, and revenue  
10 generated by such programs.

11 (End of part)

PART XVII

SPECIAL SUPPLEMENTAL APPROPRIATIONS

Sec. 1701. 1998 c 346 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation (FY 1998), General Fund Appropriation (FY 1999), General Fund Bonds Subject to the Limit Bond Retirement Account Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the general fund bonds subject to the limit bond retirement account.

Sec. 1702. 1998 c 346 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation (FY 1998), General Fund Appropriation (FY 1999), General Fund Bonds Excluded from the Limit Bond Retirement Account Appropriation, Reimbursable Bonds Excluded from the Limit Bond Retirement Account Appropriation, and TOTAL APPROPRIATION.

1

2 The appropriations in this section are subject to the following  
3 conditions and limitations: The general fund appropriation is for  
4 deposit into the general fund bonds excluded from the limit bond  
5 retirement account.

6 NEW SECTION. **Sec. 1703.** A new section is added to 1997 c 149  
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--AGRICULTURAL COLLEGE TRUST**  
9 **LANDS.** The sum of twenty million dollars is appropriated from the  
10 general fund for fiscal year 1999 to the office of financial management  
11 for settlement of claims relating to moneys used by the department of  
12 natural resources for management of the agricultural college trust  
13 lands. A settlement agreement shall be executed by June 30, 1999,  
14 between the office of financial management and Washington State  
15 University that results in the release by Washington State University  
16 of any and all claims against the state of Washington and the  
17 department of natural resources pertaining to any past use of  
18 agricultural college trust land revenues for payment of expenses of  
19 management or administration of that trust. The settlement agreement  
20 shall reflect:

21 (1) This initial deposit of twenty million dollars in state general  
22 funds within five business days of the execution of the settlement  
23 agreement into the agricultural permanent fund;

24 (2) A total settlement amount of thirty-six million dollars; and

25 (3) Payment of the remaining sixteen million dollar balance no  
26 later than June 30, 2005, so that the final amount reaches the total of  
27 thirty-six million dollars and payment is made at a rate sufficient to  
28 provide debt service on the bonds authorized for Washington State  
29 University under section 4(4) of Substitute House Bill No. 1166.

30 If such release is not executed by June 30, 1999, the appropriation  
31 in this section shall lapse.

32 NEW SECTION. **Sec. 1704.** A new section is added to 1997 c 149  
33 (uncodified) to read as follows:

34 **FOR THE DISASTER RESPONSE ACCOUNT.** The sum of three million  
35 dollars is appropriated for the fiscal year ending June 30, 1999, from  
36 the general fund to the disaster response account for the purpose of

1 creating a contingency pool to fund fire-related costs. Allocations  
2 may be provided from the disaster response account for fire  
3 mobilization costs or fire suppression costs in excess of the amounts  
4 appropriated for these purposes.

5 NEW SECTION. **Sec. 1705.** A new section is added to 1997 c 149  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE-RELATED CONTINGENCY**  
8 **COSTS.** The sum of three million dollars is appropriated from the  
9 disaster response account for the purpose of making allocations for  
10 fire mobilization costs or fire suppression costs in excess of the  
11 amounts appropriated for these purposes.

12 NEW SECTION. **Sec. 1706.** A new section is added to 1997 c 149  
13 (uncodified) to read as follows:

14 **FOR THE COMMUNITY AND TECHNICAL COLLEGES CAPITAL PROJECTS ACCOUNT.**  
15 The sum of thirty million dollars is appropriated for the fiscal year  
16 ending June 30, 1999, from the general fund to the community and  
17 technical colleges capital projects account for system-wide minor  
18 repairs and replacement of portable buildings.

19 NEW SECTION. **Sec. 1707.** A new section is added to 1997 c 149  
20 (uncodified) to read as follows:

21 **FOR THE FAIR FUND.** The sum of six million dollars is appropriated  
22 for the fiscal year ending June 30, 1999, from the general fund to the  
23 fair fund for the purposes set forth under RCW 15.76.115. Of this  
24 amount, up to two million dollars shall be allotted from the fair fund  
25 for each of the fiscal years ending June 30, 1999, June 30, 2000, and  
26 June 30, 2001.

27 NEW SECTION. **Sec. 1708.** A new section is added to 1997 c 149  
28 (uncodified) to read as follows:

29 **FOR THE DEVELOPMENTAL DISABILITIES ENDOWMENT TRUST FUND.** The sum  
30 of five million dollars is appropriated for the fiscal year ending June  
31 30, 1999, from the general fund to the developmental disabilities  
32 endowment trust fund, solely for implementation of sections 4, 5, and  
33 7 of Substitute Senate Bill No. 5693. If sections 4, 5, and 7 of the  
34 bill are not enacted by June 30, 1999, the amount appropriated in this  
35 section shall lapse.

1       **Sec. 1709.** 1998 c 346 s 704 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

|    |  |    |           |
|----|--|----|-----------|
| 4  | General Fund--Federal Appropriation . . . . .      | \$ | 2,883,000 |
| 5  | Liquor Revolving Account Appropriation . . . . .   | \$ | 131,000   |
| 6  | Health Care Authority Administrative Account       |    |           |
| 7  | Appropriation . . . . .                            | \$ | 631,000   |
| 8  | Accident Account Appropriation . . . . .           | \$ | 1,102,000 |
| 9  | Medical Aid Account Appropriation . . . . .        | \$ | 1,102,000 |
| 10 | Unemployment Compensation Administration Account-- |    |           |
| 11 | Federal Appropriation . . . . .                    | \$ | 1,313,000 |
| 12 | Employment Services Administrative Account         |    |           |
| 13 | Appropriation . . . . .                            | \$ | 461,000   |
| 14 | Forest Development Account Appropriation . . . . . | \$ | 156,000   |
| 15 | Off Road Vehicle Account Appropriation . . . . .   | \$ | 7,000     |
| 16 | Surveys and Maps Account Appropriation . . . . .   | \$ | 1,000     |
| 17 | Aquatic Lands Enhancement Account Appropriation .  | \$ | 8,000     |
| 18 | Resource Management Cost Account Appropriation .   | \$ | 348,000   |
| 19 | TOTAL APPROPRIATION . . . . .                      | \$ | 8,143,000 |

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) The appropriations will be allocated by the office of financial  
23 management to agencies to complete Year 2000 date conversion  
24 maintenance on their computer systems. Agencies shall submit their  
25 estimated costs of conversion to the office of financial management by  
26 July 1, 1997.

27       (2) Up to \$10,000,000 of the cash balance of the data processing  
28 revolving account may be expended on agency Year 2000 date conversion  
29 costs, embedded chips, and contingency activities. The \$10,000,000  
30 will be taken from the cash balances of the data processing revolving  
31 account's two major users, as follows: \$7,000,000 from the department  
32 of information services and \$3,000,000 from the office of financial  
33 management. The office of financial management in consultation with  
34 the department of information services shall allocate these funds as  
35 needed to complete the date conversion projects.

36       (3) Agencies receiving these allocations shall report at a minimum  
37 to the information services board and to the governor every six months  
38 on the progress of Year 2000 maintenance efforts.



1       **Sec. 1710.** 1998 c 346 s 705 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 CONVERSION**

|    |   |    |           |
|----|---|----|-----------|
| 4  | General Fund Appropriation (FY 1998) . . . . .          | \$ | 233,000   |
| 5  | General Fund Appropriation (FY 1999) . . . . .          | \$ | 33,000    |
| 6  | Hospital Commission Account Appropriation . . . . .     | \$ | 115,000   |
| 7  | Architects' License Account Appropriation . . . . .     | \$ | 3,000     |
| 8  | Professional Engineers' Account Appropriation . . . . . | \$ | 9,000     |
| 9  | Real Estate Commission Account Appropriation . . . . .  | \$ | 24,000    |
| 10 | Health Professions Account Appropriation . . . . .      | \$ | 275,000   |
| 11 | Master License Account Appropriation . . . . .          | \$ | 70,000    |
| 12 | Safe Drinking Water Account Appropriation . . . . .     | \$ | 50,000    |
| 13 | Uniform Commercial Code Account Appropriation . . . . . | \$ | 11,000    |
| 14 | Unemployment Compensation Administration Account--      |    |           |
| 15 | Federal Appropriation . . . . .                         | \$ | 3,245,000 |
| 16 | Department of Retirement Systems Expense Account        |    |           |
| 17 | Appropriation . . . . .                                 | \$ | 890,000   |
| 18 | Health Services Account Appropriation . . . . .         | \$ | 254,000   |
| 19 | TOTAL APPROPRIATION . . . . .                           | \$ | 5,212,000 |

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) The appropriations will be allocated by the office of financial  
23 management to agencies to perform Year 2000 date conversion maintenance  
24 on their computer systems, embedded chips, and contingency activities  
25 and are provided solely for these purposes.

26       (2) Agencies receiving these allocations shall report at a minimum  
27 to the information services board and to the governor every six months  
28 on the progress of Year 2000 maintenance efforts.

29       **Sec. 1711.** 1998 c 346 s 706 (uncodified) is amended to read as  
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 CONTINGENCY POOL**

|    |  |    |            |
|----|--|----|------------|
| 32 | General Fund Appropriation (FY 1998) . . . . . | \$ | 800,000    |
| 33 | General Fund Appropriation (FY 1999) . . . . . | \$ | 4,200,000  |
| 34 | Year 2000 Contingency Revolving Account        |    |            |
| 35 | Appropriation . . . . .                        | \$ | 5,000,000  |
| 36 | TOTAL APPROPRIATION . . . . .                  | \$ | 10,000,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations will be allocated by the office of financial  
4 management, in consultation with the department of information systems  
5 or the department of general administration, to agencies to perform  
6 Year 2000 maintenance on their computer systems, embedded chips, and  
7 contingency activities and are provided solely for these purposes.

8 (2) To facilitate the transfer of moneys from dedicated funds and  
9 accounts, the state treasurer is directed to transfer sufficient moneys  
10 from each dedicated fund or account to the Year 2000 contingency  
11 revolving account, hereby created in the state treasury, in accordance  
12 with schedules provided by the office of financial management for  
13 additional Year 2000 maintenance on their computer systems.

14 (3) All agencies that receive these allocations will report upon  
15 request throughout the biennium to the information services board and  
16 to the governor on the progress of Year 2000 maintenance efforts.

17 **Sec. 1712.** 1998 c 346 s 707 (uncodified) is amended to read as  
18 follows:

19 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

|   |                   |
|---|-------------------|
| 20 General Fund--State Appropriation (FY 1998) . . . \$ | 823,000           |
| 21 General Fund--State Appropriation (FY 1999) . . . \$ | ((8,355,000))     |
| 22  | <u>8,025,000</u>  |
| 23 General Fund--Federal Appropriation . . . . . \$     | ((3,152,000))     |
| 24  | <u>3,039,000</u>  |
| 25 General Fund--Private/Local Appropriation . . . . \$ | ((190,000))       |
| 26  | <u>183,000</u>    |
| 27 Salary and Insurance Increase Revolving Account      |                   |
| 28 Appropriation . . . . . \$                           | ((7,081,000))     |
| 29  | <u>6,827,000</u>  |
| 30 TOTAL APPROPRIATION . . . . . \$                     | ((19,601,000))    |
| 31  | <u>18,897,000</u> |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1)(a) The monthly employer funding rate for insurance benefit  
35 premiums shall not exceed \$312.35 per eligible employee for fiscal year  
36 1998, and \$331.31 for fiscal year 1999.

1 (b) The monthly employer funding rate for the operating costs of  
2 the health care authority shall not exceed \$4.99 per eligible employee  
3 for fiscal year 1998, and \$4.67 for fiscal year 1999.

4 ~~(c) ((An additional \$1.12 per eligible employee shall be included  
5 in the employer funding rate for fiscal year 1999 to increase life  
6 insurance coverage in accordance with the stipulated settlement in  
7 *Burbage et al. v. State of Washington* (Thurston county superior court  
8 cause no. 94-2-02560-8). \$330,000 of the fiscal year 1999 general  
9 fund--state appropriation, \$113,000 of the general fund--federal  
10 appropriation, \$7,000 of the general fund--private/local appropriation,  
11 and \$254,000 of the salary and insurance increase revolving account  
12 appropriation are provided solely for the additional \$1.12 employer  
13 funding rate. If the stipulated settlement is not approved by August  
14 1, 1998, these amounts shall lapse.~~

15 ~~(d))~~ An additional \$5.77 per eligible employee shall be included  
16 in the employer funding rate for fiscal year 1999 to begin repaying the  
17 public employees' and retirees' insurance account for any claims paid  
18 as a result of a court-approved stipulated settlement in *Retired State  
19 Employees et al. v. State of Washington* (Thurston county superior court  
20 cause no. 92-2-01294-1). \$1,768,000 of the fiscal year 1999 general  
21 fund--state appropriation, \$608,000 of the general fund--federal  
22 appropriation, \$37,000 of the general fund--private/local  
23 appropriation, and \$1,362,000 of the salary and insurance increase  
24 revolving account appropriation are provided solely for the additional  
25 \$5.77 employer funding rate. If the stipulated settlement is not  
26 approved by August 1, 1998, these amounts shall lapse.

27 ~~((e))~~ (d) Surplus moneys accruing to the public employees' and  
28 retirees' insurance account due to lower-than-projected insurance costs  
29 may not be reallocated by the health care authority to increase the  
30 actuarial value of public employee insurance plans. Such funds shall  
31 be held in reserve in the public employees' and retirees' insurance  
32 account and may not be expended without prior legislative  
33 authorization.

34 ~~((f))~~ (e) In order to achieve the level of funding provided for  
35 health benefits, the public employees' benefits board may require  
36 employee premium co-payments, increase point-of-service cost sharing,  
37 and/or implement managed competition.

38 (2) To facilitate the transfer of moneys from dedicated funds and  
39 accounts, the state treasurer is directed to transfer sufficient moneys

1 from each dedicated fund or account to the special fund salary and  
2 insurance contribution increase revolving fund in accordance with  
3 schedules provided by the office of financial management.

4 (3) The health care authority, subject to the approval of the  
5 public employees' benefits board, shall provide subsidies for health  
6 benefit premiums to eligible retired or disabled public employees and  
7 school district employees who are eligible for parts A and B of  
8 medicare, pursuant to RCW 41.05.085. From January 1, 1998, through  
9 December 31, 1998, the subsidy shall be \$41.26 per month. Starting  
10 January 1, 1999, the subsidy shall be \$43.16 per month.

11 (4) Technical colleges, school districts, and educational service  
12 districts shall remit to the health care authority for deposit in the  
13 public employees' and retirees' insurance account established in RCW  
14 41.05.120:

15 (a) For each full-time employee, \$14.80 per month beginning  
16 September 1, 1997;

17 (b) For each part-time employee who, at the time of the remittance,  
18 is employed in an eligible position as defined in RCW 41.32.010 or  
19 41.40.010 and is eligible for employer fringe benefit contributions for  
20 basic benefits, \$14.80 each month beginning September 1, 1997, prorated  
21 by the proportion of employer fringe benefit contributions for a full-  
22 time employee that the part-time employee receives.

23 The remittance requirements specified in this subsection shall not  
24 apply to employees of a technical college, school district, or  
25 educational service district who purchase insurance benefits through  
26 contracts with the health care authority.

27 (5) The salary and insurance increase revolving account  
28 appropriation includes amounts sufficient to fund health benefits for  
29 ferry workers at the premium levels specified in subsection (1) of this  
30 section, consistent with the 1997-99 transportation appropriations act.

31 **Sec. 1713.** 1998 c 346 s 710 (uncodified) is amended to read as  
32 follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**  
34 **PERSONNEL RESOURCES BOARD**

|    |   |    |                          |
|----|---|----|--------------------------|
| 35 | General Fund--State Appropriation (FY 1998) . . . . . | \$ | 5,289,000                |
| 36 | General Fund--State Appropriation (FY 1999) . . . . . | \$ | 10,642,000               |
| 37 | General Fund--Federal Appropriation . . . . .         | \$ | <del>((2,777,000))</del> |
| 38 |   |    | <u>2,803,000</u>         |

|   |   |                  |
|---|---|------------------|
| 1 | Salary and Insurance Increase Revolving |                  |
| 2 | Account Appropriation . . . . .         | \$((6,085,000))  |
| 3 |   | <u>6,059,000</u> |
| 4 | TOTAL APPROPRIATION . . . . .           | \$ 24,793,000    |

5       The appropriations in this section shall be expended solely for the  
6 purposes designated in this section and are subject to the conditions  
7 and limitations in this section.

8       (1) Funding is provided to fully implement the recommendations of  
9 the Washington personnel resources board consistent with the provisions  
10 of chapter 319, Laws of 1996.

11       (2) Implementation of the salary adjustments for the various  
12 clerical classes, physicians, dental classifications, pharmacists,  
13 maintenance custodians, medical records technicians, fish/wildlife  
14 biologists, fish/wildlife enforcement, habitat technicians, and fiscal  
15 technician classifications will be effective July 1, 1997.  
16 Implementation of the salary adjustments for safety classifications,  
17 park rangers, park aides, correctional officers/sergeants, community  
18 corrections specialists, tax information specialists, industrial  
19 relations specialists, electrical classifications at the department of  
20 labor and industries, fingerprint technicians, some labor relations  
21 classifications, health benefits specialists, foresters/land managers,  
22 and liquor enforcement officers will be effective July 1, 1998.

23       **Sec. 1714.** 1997 c 149 s 713 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT**  
26 **SYSTEMS**

27       The appropriations in this section are subject to the following  
28 conditions and limitations: The ((appropriations)) state contributions  
29 to the law enforcement officers' and fire fighters' retirement system  
30 shall be made on a monthly basis consistent with chapter 41.45 RCW.

31       (1) There is appropriated for state contributions to the law  
32 enforcement officers' and fire fighters' retirement system:

|    |  |                   |
|----|--|-------------------|
| 33 | General Fund Appropriation (FY 1998) . . . . . | \$ 68,350,000     |
| 34 | General Fund Appropriation (FY 1999) . . . . . | \$ ((72,750,000)) |
| 35 |  | <u>71,350,000</u> |

1 Of the appropriations in this subsection, \$50,000 of the general  
2 fund fiscal year 1998 appropriation and \$50,000 of the general fund  
3 fiscal year 1999 appropriation are provided solely for House Bill No.  
4 1099 (LEOFF retirement plan I). If the bill is not enacted by June 30,  
5 1997, these amounts shall lapse.

6 (2) There is appropriated for contributions to the judicial  
7 retirement system:

|  |              |           |
|--|--------------|-----------|
| 8 General Fund Appropriation (FY 1998) | . . . . . \$ | 8,500,000 |
| 9 General Fund Appropriation (FY 1999) | . . . . . \$ | 8,500,000 |

10 (3) There is appropriated for contributions to the judges  
11 retirement system:

|   |              |                            |
|---|--------------|----------------------------|
| 12 General Fund Appropriation (FY 1998) | . . . . . \$ | 750,000                    |
| 13 General Fund Appropriation (FY 1999) | . . . . . \$ | 750,000                    |
| 14 TOTAL APPROPRIATION                  | . . . . . \$ | <del>((159,600,000))</del> |
|   |              | <u>158,200,000</u>         |

16 NEW SECTION. Sec. 1715. A new section is added to 1997 c 149  
17 (uncodified) to read as follows:

18 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may  
19 be necessary, are appropriated from the general fund, unless otherwise  
20 indicated, for relief of various individuals, firms, and corporations  
21 for sundry claims. These appropriations are to be disbursed on  
22 vouchers approved by the director of general administration, except as  
23 otherwise provided, as follows:

24 (1) Reimbursement of criminal defendants acquitted on the basis of  
25 self-defense, pursuant to RCW 9A.16.110:

|   |    |        |
|---|----|--------|
| 26 (a) Heather S. Lausten, claim number SCJ 98-02 | \$ | 2,089  |
| 27 (b) Michael A. McGee, claim number SCJ 98-03   | \$ | 10,364 |
| 28 (c) Arthur Watkins, claim number SCJ 98-05     | \$ | 2,767  |
| 29 (d) Lukes Markishtum, claim number SCJ 98-06   | \$ | 3,832  |
| 30 (e) Francesco Cozza, claim number SCJ 98-07    | \$ | 10,862 |
| 31 (f) Jason Brown, claim number SCJ 98-08        | \$ | 21,093 |
| 32 (g) Darius Deshields, claim number SCJ 98-10   | \$ | 4,000  |
| 33 (h) Justin D. Rogers, claim number SCJ 98-11   | \$ | 52,114 |
| 34 (i) Justin Anderson, claim number SCJ 98-12    | \$ | 3,769  |
| 35 (j) R. L. Heaverlo, claim number SCJ 98-13     | \$ | 2,145  |
| 36 (k) James A. Patten, claim number SCJ 98-14    | \$ | 6,963  |

|    |  |           |
|----|--|-----------|
| 1  | (l) Robert S. Cain, claim number SCJ 98-15                         | \$ 2,169  |
| 2  | (m) Jason Near, claim number SCJ 98-16                             | \$ 4,304  |
| 3  | (n) Michael Fontana, claim number SCJ 98-17                        | \$ 3,201  |
| 4  | (o) Hillel Schwartz, claim number SCJ 98-18                        | \$ 5,758  |
| 5  | (p) Thomas H. Von Muller, claim number SCJ 99-01                   | \$ 17,941 |
| 6  | (q) Dean Montgomery, claim number SCJ 99-03                        | \$ 2,432  |
| 7  | (r) Douglas H. Jones, claim number SCJ 99-05                       | \$ 17,116 |
| 8  | (s) Jack Zimmerman; George A. Bomar; George W. Bomar,              |           |
| 9  | claim number SCJ 99-06   | \$ 9,718  |
| 10 | (t) Vicki Polanco, claim number SCJ 99-04                          | \$ 5,552  |
| 11 | (2) Payment from the state wildlife account for damage to crops by |           |
| 12 | wildlife, pursuant to RCW 77.36.040:                               |           |
| 13 | (a) Gordon Sylvester, claim number SCG 98-03                       | \$ 6,925  |
| 14 | (b) Northwestern Fruit & Produce Company,                          |           |
| 15 | claim number SCG 99-01   | \$ 30,040 |

16 **Sec. 1716.** 1998 c 346 s 714 (uncodified) is amended to read as  
17 follows:

18 **FOR THE STATE TREASURER--FOR THE MUNICIPAL CRIMINAL JUSTICE ASSISTANCE**  
19 **ACCOUNT**

20 Impaired Driving Safety Account Appropriation . . . \$ 480,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The amount appropriated in this section shall be distributed  
24 ((in accordance with RCW 82.14.320)) to all cities ratably based on  
25 population as last determined by the office of financial management.  
26 The distributions to any city that substantially decriminalizes or  
27 repeals its criminal code after July 1, 1990, and that does not  
28 reimburse the county for costs associated with criminal cases under RCW  
29 3.50.800 or 3.50.805(2), shall be made to the county in which the city  
30 is located. \$240,000 of the appropriation shall be distributed in  
31 January 1999 and the remaining \$240,000 of the appropriation shall be  
32 distributed in April 1999. This funding is provided to cities for the  
33 costs of implementing criminal justice legislation including, but not  
34 limited to, Substitute House Bill No. 2885 (drunk driving penalties),  
35 Second Substitute House Bill No. 3070 (DUI penalties), Second  
36 Substitute House Bill No. 3089 (deferred prosecution), Engrossed Senate  
37 Bill No. 6142 (DUI/license suspension), Engrossed Substitute Senate

1 Bill No. 6165 (ignition interlock violations), Engrossed Substitute  
2 Senate Bill No. 6166 (DUI penalties), Engrossed Substitute Senate Bill  
3 No. 6187 (DUI penalties), Engrossed Senate Bill No. 6257 (intoxication  
4 levels lowered), and Engrossed Second Substitute Senate Bill No. 6293  
5 (DUI penalties).

6 (2) To implement the 1999 amendments to this section, the state  
7 treasurer shall determine the amount of the April 1999 distribution to  
8 each city in the following manner:

9 (a) The state treasurer shall determine the amount of the total  
10 appropriation that would have been distributed to each city if both the  
11 January 1999 and April 1999 distributions were made ratably based on  
12 population;

13 (b) The state treasurer shall deduct from the amounts calculated  
14 under (a) of this subsection the amount received by each city in the  
15 January 1999 distribution;

16 (c) The amount to be distributed to each city shall be the amount  
17 calculated under subsection (b) of this section if that amount is  
18 greater than zero; and

19 (d) If the appropriation in this section is inadequate to  
20 distribute the amounts calculated under (c) of this subsection, the  
21 amounts distributed to each city shall be ratably reduced.

22 (3) If this section is enacted after the state treasurer transmits  
23 the April 1999 distribution data to the banks, then the state treasurer  
24 shall adjust the amount distributed based on subsection (2) of this  
25 section by June 30, 1999.

26 (End of part)



PART XVIII

OTHER SUPPLEMENTAL TRANSFERS AND APPROPRIATIONS

Sec. 1801. 1998 c 346 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums distribution . . . . . \$ ((6,617,250)) 5,645,404

General Fund Appropriation for public utility district excise tax distribution . . . . . \$ ((35,183,803)) 32,201,185

General Fund Appropriation for prosecuting attorneys salaries . . . . . \$ ((2,960,000)) 2,879,908

General Fund Appropriation for motor vehicle excise tax distribution . . . . . \$ ((84,721,573)) 60,839,289

City Police and Fire Protection Assistance Account Appropriation . . . . . \$ 23,882,284

General Fund Appropriation for local mass transit assistance . . . . . \$ ((383,208,166)) 284,666,379

General Fund Appropriation for camper and travel trailer excise tax distribution . . . . . \$ ((3,904,937)) 3,779,292

General Fund Appropriation for boating safety/education and law enforcement distribution . . . . . \$ ((3,616,000)) 3,750,381

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution . \$ ((142,000)) 152,342

Liquor Excise Tax Account Appropriation for liquor excise tax distribution . . . . . \$ ((22,287,746)) 24,134,742

Liquor Revolving Fund Appropriation for liquor

|    |   |    |                    |
|----|---|----|--------------------|
| 1  | profits distribution . . . . .                          | \$ | ((36,989,000))     |
| 2  |   |    | <u>50,199,076</u>  |
| 3  | Timber Tax Distribution Account Appropriation           |    |                    |
| 4  | for distribution to "Timber" counties . . . . .         | \$ | ((107,146,000))    |
| 5  |   |    | <u>85,930,224</u>  |
| 6  | Municipal Sales and Use Tax Equalization Account        |    |                    |
| 7  | Appropriation . . . . .                                 | \$ | ((66,860,014))     |
| 8  |   |    | <u>67,308,480</u>  |
| 9  | County Sales and Use Tax Equalization Account           |    |                    |
| 10 | Appropriation . . . . .                                 | \$ | ((11,843,224))     |
| 11 |   |    | <u>11,183,832</u>  |
| 12 | Death Investigations Account Appropriation for          |    |                    |
| 13 | distribution to counties for publicly funded            |    |                    |
| 14 | autopsies . . . . .                                     | \$ | ((1,266,000))      |
| 15 |   |    | <u>1,365,401</u>   |
| 16 | County Criminal Justice Account Appropriation . . . . . | \$ | 81,354,471         |
| 17 | Municipal Criminal Justice Account                      |    |                    |
| 18 | Appropriation . . . . .                                 | \$ | 32,522,450         |
| 19 | County Public Health Account Appropriation . . . . .    | \$ | ((44,279,086))     |
| 20 |   |    | <u>49,012,899</u>  |
| 21 | TOTAL APPROPRIATION . . . . .                           | \$ | ((924,901,720))    |
| 22 |   |    | <u>820,808,039</u> |

23 The total expenditures from the state treasury under the  
24 appropriations in this section shall not exceed the funds available  
25 under statutory distributions for the stated purposes.

26 **Sec. 1802.** 1998 c 346 s 802 (uncodified) is amended to read as  
27 follows:

28 **WILDLIFE ACCOUNT LOAN.** On June 30, 1998, the state treasurer shall  
29 lend three million five hundred thousand dollars from the state general  
30 fund to the wildlife account. Expenditure of funds is dependent upon  
31 the following conditions:

32 (1) By April 17, 1998, the department of fish and wildlife shall  
33 submit an expenditure reduction plan for the 1997-99 biennium for the  
34 state wildlife account to the office of financial management, the  
35 senate ways and means committee, and the house of representatives  
36 appropriations committee. The plan shall specify positions to be

1 eliminated by program. The reductions shall be limited to activities  
2 currently funded by the wildlife account.

3 (2) By April 17, 1998, the department of fish and wildlife shall  
4 submit a list of properties proposed for sale, with a site description  
5 of each property, to the office of financial management, the senate  
6 ways and means committee, and the house of representatives  
7 appropriations committee.

8 (3) Beginning with the fourth quarter of fiscal year 1998, the  
9 department of fish and wildlife shall submit quarterly revenue and  
10 expenditure reports for the wildlife account to the office of financial  
11 management, the senate ways and means committee, and the house of  
12 representatives appropriations committee.

13 (4) The department of fish and wildlife shall develop, with the  
14 office of financial management and the department of revenue, a model  
15 for forecasting revenues to the state wildlife account. This forecast  
16 shall be incorporated into the quarterly revenue and expenditure  
17 reports.

18 (5) By (~~November 1, 1998~~) June 30, 1999, the department of fish  
19 and wildlife shall submit a six-year financial plan for the state  
20 wildlife account for fiscal years 1999-05 to the office of financial  
21 management, the senate ways and means committee, and the house of  
22 representatives appropriations committee. The plan shall include  
23 repayment of this loan by June 30, 2001.

24 Failure to comply with the terms and conditions of this section  
25 shall cause the loan to be immediately payable.

26 **Sec. 1803.** 1997 c 149 s 802 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

|   |                   |
|---|-------------------|
| 29 Forest Reserve Fund Appropriation for federal forest |                   |
| 30 reserve fund distribution . . . . .                  | \$ ((58,801,910)) |
| 31  | <u>56,515,669</u> |
| 32 General Fund Appropriation for federal flood control |                   |
| 33 funds distribution . . . . .                         | \$ 4,000          |
| 34 General Fund Appropriation for federal grazing fees  |                   |
| 35 distribution . . . . .                               | \$ ((52,000))     |
| 36  | <u>22,102</u>     |
| 37 General Fund Appropriation for distribution of       |                   |
| 38 federal funds to counties in conformance with        |                   |

|   |  |    |                   |
|---|--|----|-------------------|
| 1 | P.L. 97-99 Federal Aid to Counties . . . . . | \$ | ((885,916))       |
| 2 |  |    | <u>1,629,491</u>  |
| 3 | TOTAL APPROPRIATION . . . . .                | \$ | ((59,743,826))    |
| 4 |  |    | <u>58,171,262</u> |

5 The total expenditures from the state treasury under the  
6 appropriations in this section shall not exceed the funds available  
7 under statutory distributions for the stated purposes.

8 **Sec. 1804.** 1998 c 346 s 803 (uncodified) is amended to read as  
9 follows:

10 **FOR THE STATE TREASURER--TRANSFERS**

|    |  |    |                   |
|----|--|----|-------------------|
| 11 | General Fund: For transfer to the Water Quality    |    |                   |
| 12 | Account . . . . .                                  | \$ | ((28,595,900))    |
| 13 |  |    | <u>29,379,600</u> |
| 14 | General Fund: For transfer to the Flood Control    |    |                   |
| 15 | Assistance Account . . . . .                       | \$ | 4,000,000         |
| 16 | State Convention and Trade Center Account: For     |    |                   |
| 17 | transfer to the State Convention and Trade         |    |                   |
| 18 | Center Operations Account . . . . .                | \$ | ((3,877,000))     |
| 19 |  |    | <u>0</u>          |
| 20 | Water Quality Account: For transfer to the Water   |    |                   |
| 21 | Pollution Control Account. Transfers shall be      |    |                   |
| 22 | made at intervals coinciding with deposits of      |    |                   |
| 23 | federal capitalization grant money into the        |    |                   |
| 24 | account. The amounts transferred shall not         |    |                   |
| 25 | exceed the match required for each federal         |    |                   |
| 26 | deposit . . . . .                                  | \$ | 21,688,000        |
| 27 | State Treasurer's Service Account: For transfer to |    |                   |
| 28 | the general fund on or before June 30, 1999 an     |    |                   |
| 29 | amount up to \$3,600,000 in excess of the cash     |    |                   |
| 30 | requirements of the State Treasurer's Service      |    |                   |
| 31 | Account . . . . .                                  | \$ | 3,600,000         |
| 32 | Public Works Assistance Account: For transfer to   |    |                   |
| 33 | the Drinking Water Assistance Account . . . . .    | \$ | 9,949,000         |
| 34 | County Sales and Use Tax Equalization Account:     |    |                   |
| 35 | For transfer to the County Public Health           |    |                   |
| 36 | Account . . . . .                                  | \$ | ((2,191,498))     |
| 37 |  |    | <u>2,146,222</u>  |

1 Local Toxics Control Account: For transfer to the  
2 state toxics control account on or before June  
3 30, 1999, an amount up to \$2,500,000. The exact  
4 amount transferred shall be determined by the  
5 office of financial management, dependent on  
6 whether the June 1999 department of revenue  
7 forecast for the state toxics control account  
8 identifies revenue that, when combined with  
9 the fund balance, are sufficient to support  
10 the 1999-01 budget as enacted by the legislature.  
11 This transfer is intended as a loan, to be repaid  
12 by June 30, 2001 . . . . . \$ 2,500,000

13 (End of part)



1 county courthouse for use by the office of attorney general. The  
2 department of general administration shall advise and assist the office  
3 of attorney general on space and functional planning to improve the  
4 efficient use of the facility.

5 (2) Liquor control board:

6 Enter into a long-term lease for a headquarters office in Thurston  
7 County for approximately 46,000 square feet.

8 (3) Department of corrections:

9 (a) Enter into a long-term ground lease (~~((for 17 acres in the  
10 Tacoma tide flats property from the Puyallup Nation))~~ or a long-term  
11 lease with a purchase option for development of the ((400-bed)) Tacoma  
12 prerelease facility for approximately \$360,000 per annum. (~~(Prior to  
13 entering into the lease, the department shall obtain written  
14 confirmation from the city of Tacoma and Pierce county that the  
15 prerelease facility planned for the site meets all land use,  
16 environmental protection, and community notification requirements that  
17 would apply to the facility if the land was not owned by the Puyallup  
18 nation-))~~)

19 (b) Enter into a financing contract on behalf of the department of  
20 corrections in the amount of \$14,736,900 plus financing expenses and  
21 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed  
22 Tacoma prerelease facility. The department of corrections shall comply  
23 with all land use, environmental protection, and community notification  
24 statutes, regulations, and ordinances in the construction and operation  
25 of this facility.

26 (c) Lease-develop with the option to purchase or lease-purchase  
27 approximately 100 work release beds in facilities throughout the state  
28 for \$5,000,000.

29 (d) Enter into a financing contract on behalf of the department of  
30 corrections in the amount of \$396,369 plus financing expenses and  
31 required reserves pursuant to chapter 39.94 RCW to construct a dairy  
32 barn at the Monroe farm.

33 (e) Enter into a financing contract on behalf of the department of  
34 corrections in the amount of \$2,100,000 plus financing expenses and  
35 required reserves pursuant to chapter 39.94 RCW to purchase or  
36 construct a correctional industries transportation services warehouse.

37 (4) Community and technical colleges:

38 (a) Enter into a financing contract on behalf of Whatcom Community  
39 College in the amount of \$800,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to develop a childcare center  
2 costing \$2,410,000. The balance of project cost will be a combination  
3 of local capital funds and nonstate funds provided through private  
4 gifts or contributions.

5 (b) Enter into a financing contract on behalf of Pierce College in  
6 the amount of \$750,000 plus financing expenses and required reserves  
7 pursuant to chapter 39.94 RCW to develop a new classroom building on  
8 the Lakewood campus costing \$1,816,665. The balance of project cost  
9 will be provided through a combination of local capital funds and  
10 existing minor works appropriation to replace relocatable classrooms  
11 that are at the end of their useful lives.

12 (c) Enter into a financing contract in behalf of Bellingham  
13 Technical College in the amount of \$350,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW for construction of a  
15 new classroom addition to the diesel/heavy equipment instructional shop  
16 costing \$411,309.

17 (d) Enter into a financing contract on behalf of Green River  
18 Community College in the amount of \$1,526,150 plus financing expenses  
19 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom  
20 student center building.

21 (e) Enter into a financing contract on behalf of Edmonds Community  
22 College in the amount of \$2,787,950 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW to develop a 10,000  
24 square foot music building on the college campus.

25 (f) Enter into a financing contract on behalf of Highline Community  
26 College in the amount of \$2,070,613 plus financing and required  
27 reserves pursuant to chapter 39.94 RCW for the purchase of the Federal  
28 Way Center, currently being leased by the college.

29 (g) Enter into a financial contract on behalf of Green River  
30 Community College in the amount of \$100,000 plus financing and required  
31 reserves pursuant to chapter 39.94 RCW to purchase approximately 1.5  
32 acres of land adjacent to the westside parking lot.

33 (h) Enter into a financial contract on behalf of South Puget Sound  
34 Community College in the amount of \$619,210 plus financing and required  
35 reserves pursuant to chapter 39.94 RCW to expand and redevelop the main  
36 campus parking lot A.

37 (i) Enter into a financial contract on behalf of South Puget Sound  
38 Community College in the amount of \$5,500,000 plus financing and



1 required reserves pursuant to chapter 39.94 RCW to develop a \$6,500,000  
2 student union facility.

3 (j) Enter into a financial contract on behalf of Wenatchee Valley  
4 College in the amount of \$500,000 plus financing and required reserves  
5 pursuant to chapter 39.94 RCW to purchase two buildings and property  
6 contiguous to the college campus.

7 (5) State parks and recreation:

8 Enter into a financing contract on behalf of state parks and  
9 recreation in the amount of \$2,012,000 plus financing expenses and  
10 required reserves pursuant to chapter 39.94 RCW, to construct cabin and  
11 lodge facilities at Cama Beach, develop new campsite electrical  
12 hookups, develop new recreational facilities, and expand campsites at  
13 Ocean Beach/Grayland. It is the intent of the legislature that debt  
14 service on all projects financed under this authority be paid from  
15 operating revenues.

16 (6) Washington state patrol:

17 Enter into a financing contract for \$600,000 plus financing  
18 expenses and required reserves pursuant to chapter 39.94 RCW to  
19 purchase the Washington state patrol Port Angeles detachment office.

20 **Sec. 1902.** RCW 72.09.050 and 1995 c 189 s 1 are each amended to  
21 read as follows:

22 The secretary shall manage the department of corrections and shall  
23 be responsible for the administration of adult correctional programs,  
24 including but not limited to the operation of all state correctional  
25 institutions or facilities used for the confinement of convicted  
26 felons. In addition, the secretary shall have broad powers to enter  
27 into agreements with any federal agency, or any other state, or any  
28 Washington state agency or local government providing for the operation  
29 of any correctional facility or program for persons convicted of  
30 felonies or misdemeanors or for juvenile offenders. Such agreements  
31 for counties with local law and justice councils shall be required in  
32 the local law and justice plan pursuant to RCW 72.09.300. The  
33 agreements may provide for joint operation or operation by the  
34 department of corrections, alone, for by any of the other governmental  
35 entities, alone. Beginning February 1, 1999, the secretary may expend  
36 funds appropriated for the 1997-1999 biennium to enter into agreements  
37 with any local government or private organization in any other state,  
38 providing for the operation of any correctional facility or program for

1 persons convicted of felonies. The secretary may employ persons to aid  
2 in performing the functions and duties of the department. The  
3 secretary may delegate any of his or her functions or duties to  
4 department employees, including the authority to certify and maintain  
5 custody of records and documents on file with the department. The  
6 secretary is authorized to promulgate standards for the department of  
7 corrections within appropriation levels authorized by the legislature.

8 Pursuant to the authority granted in chapter 34.05 RCW, the  
9 secretary shall adopt rules providing for inmate restitution when  
10 restitution is determined appropriate as a result of a disciplinary  
11 action.

12 (End of part)



|    |  |   |
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Passed the Senate April 25, 1999.

Passed the House April 25, 1999.

Approved by the Governor May 14, 1999, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State May 14, 1999.

1 Note: Governor's explanation of partial veto is as follows:

2 "I am returning herewith, without my approval as to sections  
3 124(3); 205(3)(b); 210(14); 502(10); and 722, Engrossed Substitute  
4 Senate Bill No. 5180 entitled:

5 "AN ACT Relating to fiscal matters;"

6 Engrossed Substitute Senate Bill No. 5180 is the state operating  
7 budget for the upcoming biennium. I disagree with some sections and  
8 have vetoed them for the following reasons:

9 **Section 124 (3), page 15, Review of Ecology Policy and Guidelines**  
10 **(Office of the Attorney General)**

11 This provision would require the state Attorney General to conduct  
12 a review of the policies, practices, and guidelines employed by the  
13 Department of Ecology in researching, analyzing, and issuing a  
14 certification under the authority of the federal Water Pollution  
15 Control Act for the proposed regional landfill in Pierce County. The  
16 findings of this review would be reported to the Legislature by  
17 December 1, 1999.

18 The Attorney General has asked for a veto of this subsection,  
19 citing the agency's statutory role as one of legal advice and  
20 representation, not performance audits or policy reviews. I agree that  
21 this provision is inconsistent with the principal role and mission of  
22 the Attorney General's Office.

23 **Section 205 (3)(b), pages 43-44, Civil Commitment Legal Costs**  
24 **(Department of Social and Health Services«Mental Health Program, Civil**  
25 **Commitment Center)**

26 This subsection would require that the Department of Social and  
27 Health Services (DSHS) implement strategies for limiting the average

1 cost of civil commitment trials and annual court reviews. If the cost  
2 containment strategies were not effective, the DSHS would be directed  
3 to pay only 85 percent of allowable billed charges for all legal  
4 services except those provided by the Attorney General. There are  
5 several problems with this proviso. First, this limitation would not  
6 provide adequately for defense of sexually violent predators,  
7 increasing the chance of adverse court findings. Second, since the  
8 proviso would not apply to the Attorney General, it is expected that  
9 workload would be transferred from the county prosecutors to the  
10 Attorney General at a rate that would exceed what could be absorbed.  
11 Third, the proviso would place a responsibility for controlling costs  
12 on DSHS, while placing the sanction with the county prosecutors and  
13 defenders.

14 **Section 210 (14), page 54, Chiropractic Services (Department of Social**  
15 **and Health Services«Medical Assistance Program)**

16 This subsection would require that the Medical Assistance program  
17 provide, within existing funds, chiropractic services for all people  
18 qualifying for medical assistance services under chapter 74.09 RCW. No  
19 additional appropriation authority was included for these services.  
20 Without additional funds, the Medical Assistance program would have a  
21 \$3.8 million General Fund-State shortfall to implement this proviso.  
22 I cannot support agency requirements of this magnitude that are clearly  
23 unfunded.

24 **Section 502 (10), page 100, Increase in full-time equivalent student in**  
25 **basic education appropriation (Superintendent of Public**  
26 **Instruction«General Apportionment, Basic Education)**

27 This subsection contains an error in the information on the  
28 percentage increase per full-time equivalent student used in the state  
29 basic education appropriation contained in this act. The correct  
30 percentage increase from the 1998-99 school year to the 1999-00 school  
31 year is 4.0 percent, not 7.0 percent as stated in the bill. This  
32 subsection is not essential for the correct apportionment of levy  
33 equalization funding to school districts, and is eliminated at the  
34 request of the Senate Ways and Means Committee chair to avoid confusion  
35 regarding the intent of the Legislature with regard to levy base  
36 calculations and equalization funding. I urge the Legislature to  
37 correct this technical error at its earliest opportunity.

38 **Section 722, pages 155-156, Pension Advisory Committee (Department of**  
39 **Retirement Systems)**

40 This section would create a Pension Advisory Committee in the  
41 Department of Retirement Systems (DRS) comprised of active and retiree  
42 members of the retirement system, representatives from local  
43 government, and the directors of DRS and the Office of Financial  
44 Management. The committee would be charged with making recommendations  
45 to the legislature's Joint Committee on Pension Policy (JCPP) on major  
46 pension priorities and goals for the next five to ten years, proposals  
47 to promote equity between state pension systems, and a prioritized list  
48 of proposed pension system changes. While I agree with the need to  
49 focus on these issues, this effort would duplicate the very similar  
50 work performed by the JCPP, and adequate funding was not provided to  
51 respond to the magnitude of the task.

52 **Other Comments**



1 Section 206(1)(b) provides \$16 million in new funds to enhance  
2 developmental disabilities services. This section references the  
3 stakeholder work group that was created in statute to develop  
4 recommendations on future directions and strategies for service  
5 delivery improvement. I am directing the Department of Social and  
6 Health Services to implement this subsection giving significant  
7 consideration to the priorities that were established by the  
8 stakeholder work group in meetings over the past year. After the  
9 Department has developed its plan for the use of these new funds, it  
10 should present the plan to the stakeholder work group and consider any  
11 new advice the group might provide before making fund allocations from  
12 this subsection.

13 Section 222(2)(a) authorizes the Department of Corrections to  
14 expend up to \$3.0 million to support county drug courts. I have  
15 concerns with this language because no additional funding was provided.  
16 I also recognize the value of, and support the concept of drug courts.  
17 Therefore, I am directing the Department of Corrections and the  
18 Department of Social and Health Services to work together to develop a  
19 plan to provide temporary funding in fiscal year 2000 for existing drug  
20 courts whose federal funds are lapsing. This plan will give the county  
21 drug courts one year to develop other funding sources to continue these  
22 valuable programs.

23 With the exception of sections 124(3); 205(3)(b); 210(14); 502(10);  
24 and 722, Engrossed Substitute Senate Bill No. 5180 is approved."