

1	General Fund--State Appropriation (FY 2001) . . . \$	((852,000))
2		<u>1,002,000</u>
3	TOTAL APPROPRIATION \$	((1,756,000))
4		<u>1,906,000</u>

5 **Sec. 102.** 2000 2nd sp.s. c 1 s 107 (uncodified) is amended to read
6 as follows:

7 **FOR THE ADMINISTRATOR FOR THE COURTS**

8	General Fund--State Appropriation (FY 2000) . . . \$	13,144,000
9	General Fund--State Appropriation (FY 2001) . . . \$	((14,569,000))
10		<u>14,614,000</u>
11	Public Safety and Education Account--State	
12	Appropriation \$	((25,085,000))
13		<u>25,135,000</u>
14	Judicial Information Systems Account--State	
15	Appropriation \$	19,016,000
16	TOTAL APPROPRIATION \$	((71,814,000))
17		<u>71,909,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Funding provided in the judicial information systems account
21 appropriation shall be used for the operations and maintenance of
22 technology systems that improve services provided by the supreme court,
23 the court of appeals, the office of public defense, and the
24 administrator for the courts.

25 (2) No moneys appropriated in this section may be expended by the
26 administrator for the courts for payments in excess of fifty percent of
27 the employer contribution on behalf of superior court judges for
28 insurance and health care plans and federal social security and
29 medicare and medical aid benefits. Consistent with Article IV, section
30 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
31 it is the intent of the legislature that the costs of these employer
32 contributions shall be shared equally between the state and county or
33 counties in which the judges serve. The administrator for the courts
34 shall continue to implement procedures for the collection and
35 disbursement of these employer contributions.

36 (3) \$223,000 of the public safety and education account
37 appropriation is provided solely for the gender and justice commission.

1 (4) \$308,000 of the public safety and education account
2 appropriation is provided solely for the minority and justice
3 commission.

4 (5) \$278,000 of the general fund--state appropriation for fiscal
5 year 2000, \$285,000 of the general fund--state appropriation for fiscal
6 year 2001, and \$263,000 of the public safety and education account
7 appropriation are provided solely for the workload associated with tax
8 warrants and other state cases filed in Thurston county.

9 (6) \$200,000 of the public safety and education account
10 appropriation is provided solely for a unified family court pilot
11 program. Of this amount, \$150,000 is provided for the costs of
12 establishing the program and \$50,000 is provided for costs associated
13 with evaluating the efficacy of the program. The pilot program grant
14 is limited to the 1999-01 biennium. After this time, it is assumed
15 that funding for continuation of the unified family court or expansion
16 to other counties would be provided by local jurisdictions based on the
17 results of the evaluation of the program.

18 (7) \$130,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$130,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the new judicial positions
21 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

22 (8) \$132,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$136,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for the state's portion of
25 increased costs in the superior court mandatory arbitration program.

26 (9) \$750,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided solely to increase the number of children served
28 by court-appointed special advocates in dependency matters. The office
29 of the administrator for the courts, after consulting with the
30 Washington association of juvenile court administrators and the
31 Washington association of court-appointed special advocate/guardian ad
32 litem programs, shall distribute the funds to volunteer court-appointed
33 special advocate/guardian ad litem programs. The distribution of
34 funding shall be based on the number of children who need volunteer
35 court-appointed special advocate representation and shall be equally
36 accessible to all volunteer court-appointed special advocate/guardian
37 ad litem programs. The administrator for the courts shall not retain
38 more than six percent of total funding to cover administrative or any
39 other agency costs.

1 (10) \$30,000 of the public safety and education account--state
2 appropriation is provided solely for the office of the administrator
3 for the courts to convene a task force to review whether there are
4 revisions to existing statutes and court rules which, if implemented,
5 would decrease the likelihood of an inappropriate imposition of the
6 death penalty.

7 **Sec. 103.** 2000 2nd sp.s. c 1 s 109 (uncodified) is amended to read
8 as follows:

9 **FOR THE OFFICE OF THE GOVERNOR**

10	General Fund--State Appropriation (FY 2000) . . . \$	5,762,000
11	General Fund--State Appropriation (FY 2001) . . . \$	5,720,000
12	General Fund--Federal Appropriation \$	209,000
13	Water Quality Account--State Appropriation . . . \$	700,000
14	TOTAL APPROPRIATION \$	((12,315,000))
15		<u>12,391,600</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$1,612,000 of the general fund--state appropriation for fiscal
19 year 2000, \$1,588,000 of the general fund--state appropriation for
20 fiscal year 2001, \$700,000 of the water quality account appropriation,
21 and \$209,000 of the general fund--federal appropriation are provided
22 solely for the implementation of the Puget Sound work plan and agency
23 action items PSAT-01 through PSAT-05.

24 (2) \$100,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$100,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the salmon recovery office to
27 support the efforts of the independent science panel.

28 (3) \$62,000 of the fiscal year 2000 general fund--state
29 appropriation and \$63,000 of the fiscal year 2001 general fund--state
30 appropriation are provided solely to implement Second Substitute Senate
31 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing
32 the salmon recovery funding board in the office of the governor. If
33 legislation establishing the board is not enacted by June 30, 1999, the
34 amounts provided in this subsection shall lapse.

35 (4) \$3,000 of the general fund--state appropriation for fiscal year
36 2001 is provided solely to implement Senate Bill No. 5408 (state medal
37 of valor).

1 **Sec. 104.** 2000 2nd sp.s. c 1 s 112 (uncodified) is amended to read
2 as follows:

3 **FOR THE SECRETARY OF STATE**

4	General Fund--State Appropriation (FY 2000) . . . \$	14,043,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((8,399,000))
6		<u>9,770,000</u>
7	General Fund--Private/Local Appropriation \$	120,000
8	Archives and Records Management Account--State	
9	Appropriation \$	((5,489,000))
10		<u>5,876,000</u>
11	Archives and Records Management Account--Private/	
12	Local Appropriation \$	((4,123,000))
13		<u>4,132,000</u>
14	Department of Personnel Service Account--State	
15	Appropriation \$	681,000
16	TOTAL APPROPRIATION \$	((32,855,000))
17		<u>34,622,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$2,355,000 of the general fund--state appropriation for fiscal
21 year 2000 is provided solely to reimburse counties for the state's
22 share of primary and general election costs and the costs of conducting
23 mandatory recounts on state measures.

24 (2) \$3,780,000 of the general fund--state appropriation for fiscal
25 year 2000 ~~((is))~~ and \$1,621,000 of the general fund--state
26 appropriation for fiscal year 2001 are provided solely to reimburse
27 counties for the state's share of presidential preference primary
28 election costs. For expenses payable in fiscal year 2001, counties
29 shall be reimbursed only for those presidential preference primary
30 election costs that the secretary of state validates as eligible for
31 reimbursement.

32 (3) \$2,106,000 of the general fund--state appropriation for fiscal
33 year 2000 and ~~((\$2,663,000))~~ \$2,413,000 of the general fund--state
34 appropriation for fiscal year 2001 are provided solely for the
35 verification of initiative and referendum petitions, maintenance of
36 related voter registration records, and the publication and
37 distribution of the voters and candidates pamphlet.

38 (4) \$125,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$125,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for legal advertising of state
2 measures under RCW 29.27.072.

3 (5)(a) \$1,870,350 of the general fund--state appropriation for
4 fiscal year 2000 and \$1,907,757 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for continuing
6 the contract with a nonprofit organization to produce gavel-to-gavel
7 television coverage of state government deliberations and other events
8 of statewide significance during the 1999-2001 biennium.

9 (b) The funding level for each year of the contract shall be based
10 on the amount provided in this subsection and adjusted to reflect the
11 implicit price deflator for the previous year. The nonprofit
12 organization shall be required to raise contributions or commitments to
13 make contributions, in cash or in kind, in an amount equal to forty
14 percent of the state contribution. The office of the secretary of
15 state may make full or partial payment once all criteria in (a) and (b)
16 of this subsection have been satisfactorily documented.

17 (c) The nonprofit organization shall prepare an annual independent
18 audit, an annual financial statement, and an annual report, including
19 benchmarks that measure the success of the nonprofit organization in
20 meeting the intent of the program.

21 (d) No portion of any amounts disbursed pursuant to this subsection
22 may be used, directly or indirectly, for any of the following purposes:

23 (i) Attempting to influence the passage or defeat of any
24 legislation by the legislature of the state of Washington, by any
25 county, city, town, or other political subdivision of the state of
26 Washington, or by the congress, or the adoption or rejection of any
27 rule, standard, rate, or other legislative enactment of any state
28 agency;

29 (ii) Making contributions reportable under chapter 42.17 RCW; or

30 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
31 lodging, meals, or entertainment to a public officer or employee.

32 (6) (~~(\$867,000)~~) \$1,252,000 of the archives and records management
33 account--state appropriation is provided solely for operation of the
34 central microfilming bureau under RCW 40.14.020(8).

35 (7) \$120,000 of the general fund--private/local appropriation is
36 provided solely for the Washington quality awards council.

37 (8) \$20,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely for the operations of the task force on
39 archaeology and historic preservation. The task force shall develop a

1 single recommendation for consideration by the legislature and the
2 governor on the issue of the location of the office of archaeology and
3 historic preservation within state government. The recommended
4 location shall maximize the office of archaeology and historic
5 preservation's stature, visibility, accessibility, and delivery of
6 service statewide in the context of its critical role as an important
7 link among downtown and neighborhood revitalization efforts, the
8 cultural tourism movement, rural economic development initiatives, and
9 the preservation of the structures and sites that still remain as the
10 legacy of Washington's rich and diverse heritage. The task force shall
11 consider and include in its recommendation how best both to realize the
12 potential of the office of archaeology and historic preservation to
13 generate revenue from services it could provide in international,
14 national, state, local, and private venues and also how best to achieve
15 adequate funding from all funding sources to assure that the office of
16 archaeology and historic preservation can provide the best possible
17 service to the citizens of the state. There shall be eleven members of
18 the task force as follows: One member shall be the state historic
19 preservation officer or his or her designee; two members shall be
20 representatives of state agencies; two members shall be representatives
21 of local governments; there shall be one representative each from the
22 Washington state historical society, the eastern Washington state
23 historical society, the Washington trust for historic preservation, and
24 Indian tribes; and two members shall be representatives of the private
25 sector who have experience in preservation of historic buildings or
26 archaeological sites or who have particular interest in the issue of
27 preservation of historic buildings and archaeological sites. The state
28 historic preservation officer shall be the chair of the task force.
29 The task force shall report to appropriate committees of the
30 legislature and the governor by January 1, 2001.

31 (9) \$8,000 of the fiscal year 2001 general fund--state
32 appropriation is provided solely to implement Senate Bill No. 5408
33 (state medal of valor).

34 **Sec. 105.** 2000 2nd sp.s. c 1 s 114 (uncodified) is amended to read
35 as follows:

36 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

37 General Fund--State Appropriation (FY 2000) . . . \$	67,000
38 General Fund--State Appropriation (FY 2001) . . . \$	((128,000))

1 150,000
2 TOTAL APPROPRIATION \$ ((195,000))
3 217,000

4 The appropriations in this section are subject to the following
5 conditions and limitations and are sufficient for the commission to:
6 (1) Carry out statutorily required public hearings; (2) enter into an
7 agreement with the department of personnel to provide data sharing,
8 research support, and training for commission members and staff; (3)
9 employ part-time staff in fiscal year 2000 to respond to requests for
10 information; and (4) begin full-time staffing in September 2000 to
11 allow for orientation and training for commission members prior to the
12 next salary setting cycle. \$25,000 of the general fund--state
13 appropriation for fiscal year 2000 and \$10,000 of the general
14 fund--state appropriation for fiscal year 2001 are provided solely for
15 office rent for the remainder of the biennium, increased AFRS and
16 consolidated mail costs, general administration consulting services,
17 and unexpected commission meeting costs related to litigation. Future
18 funding for lease costs beyond the current biennium shall be contingent
19 upon the agency's colocation with another agency.

20 **Sec. 106.** 2000 2nd sp.s. c 1 s 115 (uncodified) is amended to read
21 as follows:

22 **FOR THE ATTORNEY GENERAL**

23	General Fund--State Appropriation (FY 2000) \$	4,079,000
24	General Fund--State Appropriation (FY 2001) \$	((4,557,000))
25		<u>4,527,000</u>
26	General Fund--Federal Appropriation \$	2,526,000
27	Public Safety and Education Account--State	
28	Appropriation \$	1,338,000
29	New Motor Vehicle Arbitration Account--State	
30	Appropriation \$	1,109,000
31	Legal Services Revolving Account--State	
32	Appropriation \$	118,390,000
33	TOTAL APPROPRIATION \$	((131,999,000))
34		<u>131,969,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The attorney general shall report each fiscal year on actual
2 legal services expenditures and actual attorney staffing levels for
3 each agency receiving legal services. The report shall be submitted to
4 the office of financial management and the fiscal committees of the
5 senate and house of representatives no later than ninety days after the
6 end of each fiscal year.

7 (2) The attorney general and the office of financial management
8 shall modify the attorney general billing system to meet the needs of
9 user agencies for greater predictability, timeliness, and explanation
10 of how legal services are being used by the agency. The attorney
11 general shall provide the following information each month to agencies
12 receiving legal services: (a) The full-time equivalent attorney
13 services provided for the month; (b) the full-time equivalent
14 investigator services provided for the month; (c) the full-time
15 equivalent paralegal services provided for the month; and (d) direct
16 legal costs, such as filing and docket fees, charged to the agency for
17 the month.

18 (3) \$154,000 of the fiscal year 2000 general fund--state
19 appropriation and (~~(\$308,000)~~) \$278,000 of the fiscal year 2001 general
20 fund--state appropriation are provided solely for the costs associated
21 with the legal defense and implementation of Initiative (~~(Measure No.~~
22 ~~695))~~ Measures approved by voters in fiscal years 2000 and 2001.

23 (4) \$486,000 of the legal services revolving account appropriation
24 is provided solely to support activities related to vulnerable adults.
25 Such activities include providing technical assistance for
26 guardianships, financial exploitation cases, protection orders, and
27 providing assistance to police and prosecutors addressing vulnerable
28 adults.

29 (5) \$200,000 of the general fund--state appropriation for fiscal
30 year 2001 is provided solely for costs associated with enforcing state
31 authority on taxation of liquor with respect to Resolution T-022-00, or
32 any other tax or regulatory ordinances regarding liquor, adopted by the
33 Confederated Tribes and Bands of the Yakama Nation.

34 **Sec. 107.** 2000 2nd sp.s. c 1 s 129 (uncodified) is amended to read
35 as follows:

36 **FOR THE CASELOAD FORECAST COUNCIL**

37	General Fund--State Appropriation (FY 2000) . . . \$	431,000
38	General Fund--State Appropriation (FY 2001) . . . \$	(479,000)

1 490,000
 2 TOTAL APPROPRIATION \$ ((~~910,000~~))
 3 921,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: \$25,000 of the general fund--state
 6 appropriation for fiscal year 2000 and \$75,000 of the general fund--
 7 state appropriation for fiscal year 2001 are provided solely for the
 8 implementation of House Bill No. 2344 (community supervision
 9 caseloads).

10 **Sec. 108.** 2000 2nd sp.s. c 1 s 117 (uncodified) is amended to read
 11 as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 General Fund--State Appropriation (FY 2000) \$	12,600,000
14 General Fund--State Appropriation (FY 2001) \$	((13,208,000))
15	<u>13,350,000</u>
16 General Fund--Federal Appropriation \$	((23,340,000))
17	<u>23,628,000</u>
18 General Fund--Private/Local Appropriation \$	500,000
19 TOTAL APPROPRIATION \$	((49,648,000))
20	<u>50,078,000</u>

21 The appropriations in this section are subject to the following
 22 conditions and limitations:

23 (1) \$50,000 of the general fund--state appropriation for fiscal
 24 year 2000 is provided solely to evaluate and promote the use by state
 25 and local agencies of the training facilities at the Hanford
 26 reservation.

27 (2) Funding in this section provides for a feasibility study to
 28 collect Washington enrollment data on distance learning programs
 29 sponsored by in-state and out-of-state private institutions in
 30 cooperation with the higher education coordinating board and the state
 31 board for community and technical colleges. Findings shall be
 32 submitted to the appropriate committees of the legislature by January
 33 2000.

34 (3) \$75,000 of the fiscal year 2000 general fund--state
 35 appropriation and \$75,000 of the fiscal year 2001 general fund--state
 36 appropriation are provided solely to track and administer state and
 37 federal funding for salmon recovery allocated by the salmon recovery

1 funding board established under Second Substitute Senate Bill No. 5595
2 or Engrossed Substitute House Bill No. 2079.

3 (4) The office of financial management, in collaboration with the
4 institutions of higher education, the higher education coordinating
5 board, and the state board for community and technical colleges, shall
6 modify state information systems in order to provide consistent data on
7 students engaged in distance learning. Higher education institutions
8 shall provide enrollment information in support of this effort.
9 Reporting on the numbers and categories of students enrolled in
10 distance learning by class level and institutions shall begin by fall
11 term, 2000. Washington independent institutions of higher education
12 are encouraged to participate in this process and to provide distance
13 learner enrollment data.

14 (5) \$1,000,000 of the general fund--state appropriation and
15 \$500,000 of the general fund--private/local appropriation are provided
16 solely for the commission on early learning. One-half of the amount
17 provided from the general fund--state shall not be expended unless
18 matched by an equal amount from private sources.

19 (6) \$329,000 of the general fund--state appropriation for fiscal
20 2001 is provided solely to develop a centralized database of social
21 service contract information as recommended by the task force on agency
22 contracting services.

23 (7) \$689,000 of the general fund--state appropriation is provided
24 solely for information systems improvements at the department of fish
25 and wildlife, including a network upgrade, purchase of personal
26 computers, and support for agency information systems.

27 (8) \$795,000 of the general fund--state appropriation is provided
28 solely for improvements in the basic business practices at the
29 department of fish and wildlife, including budget monitoring, cost
30 accounting, time accounting and payroll systems, and license revenue
31 forecasting.

32 (9) \$75,000 of the general fund--state appropriation for fiscal
33 year 2001 is provided solely for the task force on health care
34 reinsurance established by Second Substitute Senate Bill No. 6067
35 (health insurance coverage). If the bill is not enacted by June 30,
36 2000, the amount provided in this subsection shall lapse.

37 (10) \$285,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely for the office of financial management to
39 adopt and publish uniform guidelines for the effective and efficient

1 management of personal service contracts and client service contracts
2 by all state agencies, conduct training on these guidelines for agency
3 personnel, and conduct risk-based audits of personal service and client
4 service contracts, as generally described in Second Substitute House
5 Bill No. 2738 (state agency personal service contract practices).

6 (a) The guidelines shall, at a minimum, include: (i) Accounting
7 methods, systems, measures, and principles to be used by agencies and
8 contractors; (ii) precontract procedures for selecting potential
9 contractors based on their qualifications and ability to perform; (iii)
10 incorporation of performance measures and measurable benchmarks in
11 contracts, and the use of performance audits; (iv) uniform contract
12 terms to ensure contract performance and compliance with state and
13 federal standards; (v) proper payment and reimbursement methods to
14 ensure that the state receives full value for taxpayer moneys,
15 including cost settlements and cost allowance; (vi) post-contract
16 procedures, including methods for recovering improperly spent or
17 overspent moneys for disallowance and adjustment; (vii) adequate
18 contract remedies and sanctions to ensure compliance; (viii)
19 monitoring, fund tracking, risk assessment, and auditing procedures and
20 requirements; (ix) financial reporting, record retention, and record
21 access procedures and requirements; (x) procedures and criteria for
22 terminating contracts for cause or otherwise; and (xi) other subjects
23 related to effective and efficient contract management.

24 (b) The office of financial management shall provide a training
25 course for agency personnel responsible for executing and managing
26 personal service contracts and client service contracts. The course
27 must contain training on effective and efficient contract management
28 under the guidelines established under this subsection.

29 (c) The office of financial management shall conduct risk-based
30 audits of the contracting practices associated with individual personal
31 service and client service contracts from multiple state agencies to
32 ensure compliance with the guidelines established in this subsection.
33 The office of financial management shall forward the results of the
34 audits conducted under this subsection to the governor, the appropriate
35 standing committees of the legislature, and the joint legislative audit
36 and review committee.

37 (11) \$30,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely for a review of K-12 regional cost
39 differences. The office of financial management shall conduct

1 research, including a review of existing methods of determining
 2 regional cost differences. Regional cost differences shall include,
 3 but not be limited to, the cost of renting, leasing, or purchasing
 4 housing. The office of financial management shall report findings on
 5 cost differences on a regional basis and make recommendations on
 6 options for mitigating these differences to the appropriate committees
 7 of the house of representatives and senate by December 15, 2000.

8 (12) \$243,000 of the general fund--state appropriation for fiscal
 9 year 2001 is provided solely for an audit of the state ferry capital
 10 program. The audit of ferry capital operations shall determine the
 11 following: Whether the ferry system is acquiring, protecting, and
 12 using its resources economically and efficiently; the causes of
 13 inefficiencies or uneconomical practices; and whether the ferry system
 14 has complied with laws and regulations governing economy and
 15 efficiency. This audit shall build on audits performed by, or under
 16 the direction of, the joint legislative audit and review committee on
 17 ferry capital operations. In establishing the scope of this audit, the
 18 director of financial management shall solicit public comments from
 19 interested parties and benchmark the state ferry capital operations to
 20 other public and private ferry capital operations. To address the
 21 intent of this subsection, the director may contract for specialized
 22 expertise. The audit report shall be delivered on or before January 1,
 23 2001, to the governor and to the fiscal committees of the state
 24 legislature.

25 **Sec. 109.** 1999 c 309 s 119 (uncodified) is amended to read as
 26 follows:

27 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

28	General Fund--State Appropriation (FY 2000) . . . \$	215,000
29	General Fund--State Appropriation (FY 2001) . . . \$	((215,000))
30		<u>221,000</u>
31	TOTAL APPROPRIATION \$	((430,000))
32		<u>436,000</u>

33 **Sec. 110.** 1999 c 309 s 130 (uncodified) is amended to read as
 34 follows:

35 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

36	Administrative Hearings Revolving Account--State	
37	Appropriation \$	((20,749,000))

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Sec. 111. 1999 c 309 s 133 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON HISPANIC AFFAIRS

General Fund--State Appropriation (FY 2000) . . . \$	216,000
General Fund--State Appropriation (FY 2001) . . . \$	((225,000))
	<u>234,000</u>
TOTAL APPROPRIATION \$	((441,000))
	<u>450,000</u>

Sec. 112. 1999 c 309 s 134 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS

General Fund--State Appropriation (FY 2000) . . . \$	190,000
General Fund--State Appropriation (FY 2001) . . . \$	((188,000))
	<u>197,000</u>
TOTAL APPROPRIATION \$	((378,000))
	<u>387,000</u>

Sec. 113. 1999 c 309 s 138 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund--State Appropriation (FY 2000) . . . \$	69,998,000
General Fund--State Appropriation (FY 2001) . . . \$	((68,171,000))
	<u>67,156,000</u>
Timber Tax Distribution Account--State Appropriation \$	4,893,000
Waste Education/Recycling/Litter Control--State Appropriation \$	101,000
State Toxics Control Account--State Appropriation \$	67,000
Oil Spill Administration Account--State Appropriation \$	14,000
TOTAL APPROPRIATION \$	((143,244,000))
	<u>142,229,000</u>

The appropriations in this section are subject to the following conditions and limitations: The department of revenue shall conduct a study and prepare a report of current state and local taxation of the

1 electricity industry and options for changes to avoid revenue loss,
 2 promote competitive neutrality, and encourage economic development
 3 within the electricity industry. The study shall include an analysis
 4 of the following: (1) Current state and local taxation of the
 5 wholesale and retail electricity industry, including tax incidence,
 6 rate, base, collection, and allocation of taxes; (2) trends in the
 7 wholesale and retail electricity markets affecting current and future
 8 revenue streams, including power imports and exports by in-state and
 9 out-of-state suppliers; (3) The extent to which existing state and
 10 local tax laws may be insufficient to protect revenue streams in light
 11 of identifiable wholesale and retail market changes; and (4) whether
 12 the tax code is adequate to fairly tax new participants in the market
 13 such as brokers, marketers, aggregators, and traders. The department
 14 shall conduct the study with support from the utilities and
 15 transportation commission, the energy division of the department of
 16 community, trade, and economic development, and the state auditor. The
 17 department shall consult with energy utilities, retail electric
 18 customers, local governments, independent power producers, brokers,
 19 marketers, traders, other interested parties, and the chairs and
 20 ranking minority members of the committees of the senate and the house
 21 of representatives with jurisdiction over electricity issues
 22 periodically throughout the course of the study, and shall submit its
 23 report to the legislature and the governor by December 1, 1999.

24 **Sec. 114.** 2000 2nd sp.s. c 1 s 124 (uncodified) is amended to read
 25 as follows:

26 **FOR THE LIQUOR CONTROL BOARD**

27	General Fund--State Appropriation (FY 2000) . . . \$	1,293,000
28	General Fund--State Appropriation (FY 2001) . . . \$	((1,284,000))
29		<u>1,526,000</u>
30	Liquor Control Board Construction and Maintenance	
31	Account--State Appropriation \$	((9,998,000))
32		<u>12,883,000</u>
33	Liquor Revolving Account--State Appropriation . . \$	((129,422,000))
34		<u>130,154,000</u>
35	TOTAL APPROPRIATION \$	((141,997,000))
36		<u>145,856,000</u>

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) \$2,804,000 of the liquor revolving account appropriation is
2 provided solely for the agency information technology upgrade. This
3 amount provided in this subsection is conditioned upon satisfying the
4 requirements of section 902 of this act.

5 (2) \$105,000 of the liquor revolving account appropriation is
6 provided solely for the implementation of Engrossed Substitute Senate
7 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
8 June 30, 1999, the amount provided in this subsection shall lapse.

9 (3) \$300,000 of the liquor revolving account appropriation is
10 provided solely for the board to develop a business plan. The board
11 shall provide copies of the plan to the office of financial management
12 and the fiscal committees of the legislature by September 30, 1999.

13 (4) \$1,985,000 of the liquor control board construction and
14 maintenance account appropriation is provided solely for the operation
15 of the temporary distribution center.

16 (5) \$53,000 of the liquor revolving account appropriation is
17 provided solely to train new enforcement agents. In cooperation with
18 the board, the criminal justice training commission shall establish a
19 training curriculum that is appropriate for liquor enforcement
20 officers. Nothing in this subsection makes liquor officers eligible
21 for membership in the law enforcement and fire fighters' pension
22 systems.

23 (6) \$2,885,000 of the liquor control board construction and
24 maintenance account appropriation is provided solely to redeem targeted
25 term certificates of participation for the new distribution center and
26 material handling system.

27 (7) \$242,000 of the general fund--state appropriation for fiscal
28 year 2001 is provided solely for legal services related to the
29 cigarette tobacco tax enforcement program.

30 (8) \$415,000 of the liquor revolving account appropriation is
31 provided solely for unanticipated expenditures in contract agency
32 vendor compensation caused by increased sales volume.

33 **Sec. 115.** 2000 2nd sp.s. c 1 s 126 (uncodified) is amended to read
34 as follows:

35 **FOR THE MILITARY DEPARTMENT**

36	General Fund--State Appropriation (FY 2000) . . . \$	10,889,000
37	General Fund--State Appropriation (FY 2001) . . . \$	((8,344,000))
38		<u>12,757,000</u>

1	General Fund--Federal Appropriation	\$	((22,148,000))
2			<u>22,192,000</u>
3	General Fund--Private/Local Appropriation	\$	238,000
4	Enhanced 911 Account--State Appropriation	\$	19,507,000
5	Disaster Response Account--State Appropriation	\$	((10,157,000))
6			<u>13,425,000</u>
7	Disaster Response Account--Federal Appropriation	\$	((46,699,000))
8			<u>41,970,000</u>
9	Worker and Community Right to Know Fund--State		
10	Appropriation	\$	285,000
11	TOTAL APPROPRIATION	\$	((118,267,000))
12			<u>121,263,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$2,470,000 of the general fund--state appropriation for fiscal
16 year 2000 (~~is~~) and \$4,336,000 of the general fund--state
17 appropriation for fiscal year 2001 are provided solely for deposit in
18 the disaster response account to cover costs pursuant to section 402(9)
19 of this act and subsections (2) and (6) of this section.

20 (2) (~~\$9,855,000~~) \$8,787,000 of the disaster response account--
21 state appropriation is provided solely for the state share of response
22 and recovery costs associated with federal emergency management agency
23 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
24 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
25 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
26 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
27 floods), and FEMA disaster 1255 (Kelso landslide). The military
28 department may, upon approval of the director of the office of
29 financial management, use portions of the disaster response account--
30 state appropriation to offset costs of new disasters occurring before
31 June 30, 2001. The military department is to submit a report quarterly
32 to the office of financial management and the fiscal committees of the
33 house of representatives and senate detailing disaster costs,
34 including: (a) Estimates of total costs; (b) incremental changes from
35 the previous estimate; (c) actual expenditures; (d) estimates of total
36 remaining costs to be paid; and (d) estimates of future payments by
37 biennium. This information is to be displayed by individual disaster,
38 by fund, and by type of assistance.

1 (3) \$100,000 of the general fund--state fiscal year 2000
2 appropriation and \$100,000 of the general fund--state fiscal year 2001
3 appropriation are provided solely for implementation of the conditional
4 scholarship program pursuant to chapter 28B.103 RCW.

5 (4) \$35,000 of the general fund--state fiscal year 2000
6 appropriation and \$35,000 of the general fund--state fiscal year 2001
7 appropriation are provided solely for the north county emergency
8 medical service.

9 (5) \$302,000 of the disaster response account--state appropriation
10 is provided solely for the costs of activating the national guard
11 during the world trade organization conference in Seattle.

12 (6) \$4,336,000 of the disaster response account--state
13 appropriation is provided solely for fire mobilization costs.

14 (End of part)

1 a specified purpose except as expressly provided in subsection (3)(b)
2 of this section.

3 (b) After May 1, 2001, after approval by the director of financial
4 management and unless specifically prohibited by this act, the
5 department may transfer moneys among programs, including federal moneys
6 that are provided solely for a specified purpose. However, the
7 department shall not transfer state moneys that are provided for a
8 specified purpose as expressly provided in subsection (3)(d) of this
9 section.

10 (c) To the extent that transfers under subsection (3)(a) of this
11 section are insufficient to fund actual expenditures in excess of
12 fiscal year 2000 caseload forecasts and utilization assumptions in the
13 medical assistance, long-term care, foster care, adoption support,
14 voluntary placement, and child support programs, the department may
15 transfer state moneys that are provided solely for a specified purpose
16 after approval by the director of financial management.

17 (d) To the extent that transfers under subsection (3)(b) of this
18 section are insufficient to fund actual expenditures in excess of
19 fiscal year 2001 caseload forecasts and utilization assumptions in the
20 medical assistance, long-term care, foster care, adoption support, and
21 child support programs, the department may transfer state moneys that
22 are provided solely for a specified purpose after approval by the
23 director of financial management.

24 (e) The director of financial management shall notify the
25 appropriate fiscal committees of the senate and house of
26 representatives in writing prior to approving any allotment
27 modifications.

28 **Sec. 202.** 2000 2nd sp.s. c 1 s 202 (uncodified) is amended to read
29 as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
31 **SERVICES PROGRAM**

32	General Fund--State Appropriation (FY 2000) . . . \$	196,694,000
33	General Fund--State Appropriation (FY 2001) . . . \$	((214,000,000))
34		<u>211,278,000</u>
35	General Fund--Federal Appropriation \$	((355,146,000))
36		<u>354,299,000</u>
37	General Fund--Private/Local Appropriation \$	400,000
38	Violence Reduction and Drug Enforcement Account--	

1	State Appropriation	\$	4,194,000
2	Public Safety and Education Account--		
3	State Appropriation	\$	457,000
4	TOTAL APPROPRIATION	\$	((770,891,000))
5			<u>767,322,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$594,000 of the general fund--state appropriation for fiscal
9 year 2000, \$1,964,000 of the general fund--state appropriation for
10 fiscal year 2001, and \$195,000 of the general fund--federal
11 appropriation are provided solely for the implementation of Engrossed
12 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
13 through 29 of Engrossed Second Substitute House Bill No. 1493. If
14 neither bill is enacted by June 30, 1999, the funds shall be provided
15 for:

16 (a) The department to contract for 10 temporary residential
17 placements, for up to 30 days, for street youth by June 30, 2000, and
18 for 29 temporary residential placements for street youth by June 30,
19 2001. These street youth (~~((shall be sixteen to eighteen years old who
20 are dependents of the state, and))~~) are persons under the age of
21 eighteen who live outdoors or in other unsafe locations not intended
22 for occupancy by a minor((, and whose permanency plan of care does not
23 include return to home or family reunification. The department shall
24 contact the missing children's clearinghouse regarding these youth.
25 The department may approve placements for fourteen and fifteen-year
26 olds who also meet these criteria. Youth who receive these placements
27 may receive one or more of the following services: Educational
28 services, vocational training, job readiness assistance, job search
29 assistance, chemical dependency treatment, and counseling)) and who are
30 not residing with a parent or at their legally authorized residence;
31 and

32 (b) For the department to contract for 10 residential placements
33 for dependent youth by June 30, 2000, and for 29 residential placements
34 for youth by June 30, 2001. These youth shall be aged sixteen through
35 eighteen who live outdoors or in unsafe locations not intended for
36 occupancy by a minor, and whose permanency plan does not include return
37 to home or family reunification. These placements may be available to
38 youth up to eighteen years of age. Youth who receive these placements
39 shall receive training related to one or more of the following: Basic

1 education, employment, money management and other skills that will
2 assist the youth in developing independent living skills.

3 (2) \$2,191,000 of the fiscal year 2000 general fund--state
4 appropriation, \$2,191,000 of the fiscal year 2001 general fund--state
5 appropriation, and \$1,540,000 of the general fund--federal
6 appropriation are provided solely for the category of services titled
7 "intensive family preservation services." The reduction in funds
8 assumed in this section is intended to realign the appropriation with
9 actual service levels and expenditures and is not intended to reduce
10 the current level of intensive family preservation services across the
11 state.

12 (3) \$670,925 of the general fund--state fiscal year 2000
13 appropriation and \$670,925 of the general fund--state fiscal year 2001
14 appropriation are provided to contract for the operation of one
15 pediatric interim care facility. The facility shall provide
16 residential care for up to thirteen children through two years of age.
17 Seventy-five percent of the children served by the facility must be in
18 need of special care as a result of substance abuse by their mothers.
19 The facility shall also provide on-site training to biological,
20 adoptive, or foster parents. The facility shall provide at least three
21 months of consultation and support to parents accepting placement of
22 children from the facility. The facility may recruit new and current
23 foster and adoptive parents for infants served by the facility. The
24 department shall not require case management as a condition of the
25 contract.

26 (4) \$513,000 of the general fund--state fiscal year 2000
27 appropriation and \$513,000 of the general fund--state fiscal year 2001
28 appropriation are provided for up to three nonfacility-based programs
29 for the training, consultation, support, and recruitment of biological,
30 foster, and adoptive parents of children through age three in need of
31 special care as a result of substance abuse by their mothers, except
32 that each program may serve up to three medically fragile nonsubstance-
33 abuse-affected children. In selecting nonfacility-based programs,
34 preference shall be given to programs whose federal or private funding
35 sources have expired or that have successfully performed under the
36 existing pediatric interim care program.

37 (5) \$140,000 of the fiscal year 2001 state general fund
38 appropriation is provided solely for the department to establish and
39 maintain a toll-free telephone number and an electronic on-line system

1 for communication of information regarding child day-care centers and
2 family day-care providers. This number shall be available during
3 standard business hours, and during nonbusiness hours callers shall be
4 able to leave messages. The number shall be published in reasonably
5 available printed and electronic media. The number shall be easily
6 identifiable as a method that callers may use to determine whether a
7 day-care provider is licensed, determine whether a day-care provider is
8 in good standing regarding licensing requirements, determine the
9 general nature of enforcement actions against the provider, obtain
10 information on how to report suspected or observed noncompliance with
11 licensing requirements, obtain information on how to report health,
12 safety, and welfare concerns, receive follow-up assistance including
13 information on the office of the family and children's ombudsman, and
14 receive referral information on other agencies or entities that may be
15 of further assistance to the caller. Upon request, the department
16 shall disclose the receipt, general nature, current status and
17 resolution of all complaints on record with the department after the
18 effective date of this section against a child day-care center or
19 family day-care provider that result in an enforcement action. The
20 department shall make available to the public during business hours all
21 inspection reports and notices of enforcement actions involving child
22 day-care centers and family day-care providers consistent with chapter
23 42.17 RCW. The department shall include in the inspection report a
24 statement of the corrective measures taken by the center or provider.

25 (6) \$2,311,000 of the fiscal year 2000 general fund--state
26 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
27 appropriation, and \$4,182,000 of the violence reduction and drug
28 enforcement account appropriation are provided solely for the family
29 policy council and community public health and safety networks.

30 (7) \$90,000 of the general fund--state appropriation for fiscal
31 year 2000, \$91,000 of the general fund--state appropriation for fiscal
32 year 2001, and \$64,000 of the general fund--federal appropriation are
33 provided solely to implement Substitute House Bill No. 1619 (foster
34 parent reimbursements). If the bill is not enacted by June 30, 1999,
35 the amounts provided in this subsection shall lapse.

36 (8) \$121,000 of the general fund--state appropriation for fiscal
37 year 2000, \$101,000 of the general fund--state appropriation for fiscal
38 year 2001, and \$80,000 of the general fund--federal appropriation are
39 provided solely for the implementation of Substitute House Bill No.

1 1668 (foster parent training). If the bill is not enacted by June 30,
2 1999, the amounts provided in this subsection shall lapse.

3 (9) \$213,000 of the general fund--state appropriation for fiscal
4 year 2000, \$93,000 of the general fund--state appropriation for fiscal
5 year 2001, and \$78,000 of the general fund--federal appropriation are
6 provided solely to implement Second Substitute House Bill No. 1692 or
7 sections 1 through 7 of Senate Bill No. 5127 (child abuse
8 investigations). If neither of these bills is enacted by June 30,
9 1999, the amounts provided in this subsection shall lapse.

10 (10) \$348,000 of the general fund--federal appropriation is
11 provided solely for the department to determine the character of
12 persons who have unsupervised access to children in care, including
13 exempt child care providers defined in RCW 74.15.020, through a
14 conviction record and pending charges check at the Washington state
15 patrol, in order to authorize payment for care. If a check through the
16 Washington state patrol or the federal bureau of investigation has been
17 completed within the preceding year of the department's request, the
18 department may rely upon the previous check for persons who confirm no
19 offenses have been committed within the last year. Further, the
20 appropriation is provided to the department to implement a waiver
21 process and administrative hearing review process for exempt child care
22 providers whose background check may otherwise disqualify them. This
23 subsection does not establish any obligation, duty, or cause of action.

24 (11) \$457,000 of the public safety and education account is
25 provided to train service providers in serving and advocating for
26 domestic violence victims with disabilities, monitor batterer treatment
27 programs for compliance with certification standards, fund domestic
28 violence services to underserved populations, and support the fatality
29 review process.

30 (12) \$2,214,000 of the general fund--state appropriation for fiscal
31 year 2001 and \$686,000 of the general fund--federal appropriation are
32 provided solely for an increase in the combined adoption support and
33 foster care caseloads. Of the amounts provided in this subsection,
34 \$1,107,000 shall not be expended if the total expenditures for these
35 programs or per capita expenditures for fiscal year 2000 or for the
36 first quarter of fiscal year 2001 for any portion of these caseloads
37 exceed the November 1999 expenditure forecast and the department does
38 not provide a detailed report comparing the forecasted and actual
39 expenditures per case by rate payment category and the reasons for each

1 overexpenditure by December 1, 2000, to the appropriate policy and
2 fiscal committees of the legislature.

3 (13) \$100,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for allocation, without deduction for
5 administrative costs by the department, to the educational institute
6 for rural families to ensure continued seasonal child care in region
7 two of the department. These funds are not intended to supplant the
8 contracted rate of reimbursement or the total reimbursement for the
9 provision of seasonal child care by this provider.

10 (14) \$174,000 of the general fund--state appropriation for fiscal
11 year 2001 is provided solely for a foster parent retention pilot
12 program. This program will be directed at foster parents caring for
13 children who act out sexually, as described in House Bill No. 2709
14 (foster parent retention program).

15 (15) The amounts provided in this section are sufficient to
16 implement Engrossed Second Substitute Senate Bill No. 6400 (domestic
17 violence).

18 **Sec. 203.** 2000 2nd sp.s. c 1 s 203 (uncodified) is amended to read
19 as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
21 **REHABILITATION PROGRAM**

22 (1) COMMUNITY SERVICES

23 General Fund--State Appropriation (FY 2000) . . . \$	35,379,000
24 General Fund--State Appropriation (FY 2001) . . . \$	((38,283,000))
25	<u>36,559,000</u>
26 General Fund--Federal Appropriation \$	((9,732,000))
27	<u>9,350,000</u>
28 General Fund--Private/Local Appropriation \$	380,000
29 Juvenile Accountability Incentive Account--Federal	
30 Appropriation \$	6,548,000
31 Public Safety and Education Account--State	
32 Appropriation \$	10,700,000
33 Violence Reduction and Drug Enforcement Account--	
34 State Appropriation \$	20,977,000
35 TOTAL APPROPRIATION \$	((121,999,000))
36	<u>119,893,000</u>

37 The appropriations in this subsection are subject to the following
38 conditions and limitations:

1 (a) \$666,000 of the violence reduction and drug enforcement account
2 appropriation is provided solely for deposit in the county criminal
3 justice assistance account for costs to the criminal justice system
4 associated with the implementation of chapter 338, Laws of 1997
5 (juvenile code revisions). The amounts provided in this subsection are
6 intended to provide funding for county adult court costs associated
7 with the implementation of chapter 338, Laws of 1997 and shall be
8 distributed in accordance with RCW 82.14.310.

9 (b) \$5,742,000 of the violence reduction and drug enforcement
10 account appropriation is provided solely for the implementation of
11 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
12 provided in this subsection are intended to provide funding for county
13 impacts associated with the implementation of chapter 338, Laws of 1997
14 and shall be distributed to counties as prescribed in the current
15 consolidated juvenile services (CJS) formula.

16 (c) \$1,161,000 of the general fund--state appropriation for fiscal
17 year 2000, \$1,162,000 of the general fund--state appropriation for
18 fiscal year 2001, \$5,000,000 of the violence reduction and drug
19 enforcement account appropriation, and \$177,000 of the juvenile
20 accountability incentive account--federal appropriation are provided
21 solely to implement community juvenile accountability grants pursuant
22 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
23 in this subsection may be used solely for community juvenile
24 accountability grants, administration of the grants, and evaluations of
25 programs funded by the grants.

26 (d) \$2,419,000 of the violence reduction and drug enforcement
27 account appropriation is provided solely to implement alcohol and
28 substance abuse treatment programs for locally committed offenders.
29 The juvenile rehabilitation administration shall award these moneys on
30 a competitive basis to counties that submitted a plan for the provision
31 of services approved by the division of alcohol and substance abuse.
32 The juvenile rehabilitation administration shall develop criteria for
33 evaluation of plans submitted and a timeline for awarding funding and
34 shall assist counties in creating and submitting plans for evaluation.

35 (e) \$100,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$100,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for juvenile rehabilitation
38 administration to contract with the institute for public policy for

1 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
2 revisions).

3 (f) The juvenile rehabilitation administration, in consultation
4 with the juvenile court administrators, may agree on a formula to allow
5 the transfer of funds among amounts appropriated for consolidated
6 juvenile services, community juvenile accountability act grants, the
7 chemically dependent disposition alternative, and the special sex
8 offender disposition alternative.

9 (g) \$75,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$100,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for a contract for expanded
12 services of the teamchild project.

13 (h) \$75,000 of the general fund--state appropriation for fiscal
14 year 2000 is provided solely for the Skagit county delinquency
15 prevention project.

16 (i) \$350,000 of the general fund--state appropriation for fiscal
17 year 2000, \$735,000 of the general fund--state appropriation for fiscal
18 year 2001, \$229,000 of the general fund--federal appropriation, and
19 \$673,000 of the violence reduction and drug enforcement account
20 appropriation are provided solely to increase payment rates for
21 contracted service providers. It is the legislature's intent that
22 these amounts be used primarily to increase compensation for persons
23 employed in direct, front-line service delivery.

24 (j) No later than January 1, 2001, the Washington state institute
25 for public policy shall report to the legislature on the outcomes of
26 low and moderate risk juvenile rehabilitation administration offenders
27 who were released without supervision compared to those who were
28 released with supervision. The study shall compare both the recidivism
29 rates as well as the nature of any new criminal offenses each group
30 commits. The legislature shall consider the results of this study in
31 making any decision to continue or revise parole services for this
32 group of offenders.

33 (k) \$16,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$16,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the implementation of
36 Substitute Senate Bill No. 5214 (firearms on school property). If the
37 bill is not enacted by June 30, 1999, the amounts provided in this
38 subsection shall lapse. The amounts provided in this subsection are
39 intended to provide funding for county impacts associated with the

1 implementation of Substitute Senate Bill No. 5214 and shall be
2 distributed to counties as prescribed in the current consolidated
3 juvenile services (CJS) formula.

4 (l) \$3,440,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$3,441,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for distribution to county
7 juvenile court administrators to fund the costs of processing truancy,
8 children in need of services, and at-risk youth petitions. The
9 department shall not retain any portion of these funds to cover
10 administrative or any other departmental costs. The department, in
11 conjunction with the juvenile court administrators, shall develop an
12 equitable funding distribution formula. The formula shall neither
13 reward counties with higher than average per-petition processing costs
14 nor shall it penalize counties with lower than average per-petition
15 processing costs.

16 (m) \$6,000,000 of the public safety and education account--state
17 appropriation is provided solely for distribution to county juvenile
18 court administrators to fund the costs of processing truancy, children
19 in need of services, and at-risk youth petitions. To the extent that
20 distributions made under (l) and (m) of this subsection and pursuant to
21 section 801 of this act exceed actual costs of processing truancy,
22 children in need of services, and at-risk youth petitions, the
23 department, in consultation with the respective juvenile court
24 administrator and the county, may approve expenditure of funds provided
25 in this subsection on other costs of the civil or criminal justice
26 system. When this occurs, the department shall notify the office of
27 financial management and the legislative fiscal committees. The
28 department shall not retain any portion of these funds to cover
29 administrative or any other departmental costs. The department, in
30 conjunction with the juvenile court administrators, shall develop an
31 equitable funding distribution formula. The formula shall neither
32 reward counties with higher than average per petition processing costs
33 nor shall it penalize counties with lower than average per petition
34 processing costs.

35 (n) \$4,700,000 of the public safety and education account
36 appropriation is provided solely for distribution to counties pursuant
37 to stipulation and agreed-to order of dismissal in Thurston county
38 superior court case number 98-2-02458. The department shall not retain

1 any portion of these funds to cover administrative or any other
2 departmental costs.

3 (o) The distributions made under (l), (m), and (n) of this
4 subsection and distributions from the county criminal justice
5 assistance account made pursuant to section 801 of this act constitute
6 appropriate reimbursement for costs for any new programs or increased
7 level of service for purposes of RCW 43.135.060.

8 (p) Each quarter during the 1999-01 fiscal biennium, each county
9 shall report the number of petitions processed and the total actual
10 costs of processing the petitions in each of the following categories:
11 Truancy, children in need of services, and at-risk youth. Counties
12 shall submit the reports to the department no later than 45 days after
13 the end of the quarter. The department shall forward this information
14 to the chair and ranking minority member of the house of
15 representatives appropriations committee and the senate ways and means
16 committee no later than 60 days after a quarter ends. These reports
17 are deemed informational in nature and are not for the purpose of
18 distributing funds.

19 (q) \$31,000 of the violence reduction and drug enforcement account
20 appropriation is provided solely for the evaluation of the juvenile
21 offender co-occurring disorder pilot program implemented pursuant to
22 section 204 of this 2000 act.

23 (2) INSTITUTIONAL SERVICES

24	General Fund--State Appropriation (FY 2000) . . . \$	46,815,000
25	General Fund--State Appropriation (FY 2001) . . . \$	((48,061,000))
26		<u>44,022,000</u>
27	General Fund--Private/Local Appropriation \$	740,000
28	Violence Reduction and Drug Enforcement Account--	
29	State Appropriation \$	15,282,000
30	TOTAL APPROPRIATION \$	((110,898,000))
31		<u>106,859,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations: \$37,000 of the general fund--state
34 appropriation for fiscal year 2000 and \$74,000 of the general fund--
35 state appropriation for fiscal year 2001 are provided solely to
36 increase payment rates for contracted service providers. It is the
37 legislature's intent that these amounts be used primarily to increase

1 compensation for persons employed in direct, front-line service
2 delivery.

3 (3) PROGRAM SUPPORT

4	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
5	General Fund--State Appropriation (FY 2001) . . . \$	1,421,000
6	General Fund--Federal Appropriation \$	317,000
7	Juvenile Accountability Incentive Account--Federal	
8	Appropriation \$	1,100,000
9	Violence Reduction and Drug Enforcement Account--	
10	State Appropriation \$	421,000
11	TOTAL APPROPRIATION \$	4,678,000

12 **Sec. 204.** 2000 2nd sp.s. c 1 s 205 (uncodified) is amended to read
13 as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

15 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

16	General Fund--State Appropriation (FY 2000) . . . \$	165,723,000
17	General Fund--State Appropriation (FY 2001) . . . \$	((179,190,000))
18		<u>183,930,000</u>
19	General Fund--Federal Appropriation \$	((305,644,000))
20		<u>310,405,000</u>
21	General Fund--Local Appropriation \$	1,827,000
22	Health Services Account Appropriation \$	1,225,000
23	TOTAL APPROPRIATION \$	((653,609,000))
24		<u>663,110,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) Regional support networks shall use portions of the general
28 fund--state appropriation for implementation of working agreements with
29 the vocational rehabilitation program which will maximize the use of
30 federal funding for vocational programs.

31 (b) From the general fund--state appropriations in this subsection,
32 the secretary of social and health services shall assure that regional
33 support networks reimburse the aging and adult services program for the
34 general fund--state cost of medicaid personal care services that
35 enrolled regional support network consumers use because of their
36 psychiatric disability.

1 (c) \$711,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$757,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely to directly reimburse eligible
4 providers for the medicaid share of mental health services provided to
5 persons eligible for both medicaid and medicare.

6 (d) \$64,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$150,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for regional support networks to
9 participate in prerelease treatment planning and to conduct involuntary
10 commitment evaluations, as required by Substitute Senate Bill No. 5011
11 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
12 these amounts shall lapse.

13 (e) \$5,000 of the general fund--state appropriation for fiscal year
14 2000 and \$466,000 of the general fund--state appropriation for fiscal
15 year 2001 are provided solely for case management and other community
16 support services, as authorized by Substitute Senate Bill No. 5011
17 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
18 these amounts shall lapse.

19 (f) Within funds appropriated in this subsection, the department
20 shall contract with the Clark county regional support network for
21 development and operation of a pilot project demonstrating new and
22 collaborative methods for providing intensive mental health services in
23 the school setting for severely emotionally disturbed children who are
24 medicaid eligible. Project services are to be delivered by teachers
25 and teaching assistants who qualify as, or who are under the
26 supervision of, mental health professionals meeting the requirements of
27 WAC 275-57. The department shall increase medicaid payments to the
28 regional support network by the amount necessary to cover the necessary
29 and allowable costs of the demonstration, not to exceed the upper
30 payment limit specified for the regional support network in the
31 department's medicaid waiver agreement with the federal government.
32 The regional support network shall provide the department with (i)
33 periodic reports on project service levels, methods, and outcomes; (ii)
34 protocols, guidelines, and handbooks suitable for use by other school
35 districts and regional support networks seeking to replicate the pilot
36 project's approach; and (iii) intergovernmental transfer equal to the
37 state share of the increased medicaid payment provided for operation of
38 this project.

1 (g) \$47,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$47,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided for implementation of Substitute Senate
4 Bill No. 5214 (firearms on school premises). If the bill is not
5 enacted by June 30, 1999, the amounts provided shall lapse.

6 (h) The general fund--state appropriation for fiscal year 2001
7 includes \$1,891,000 to replace federal funding for outpatient services
8 which is no longer available due to the reduction in the federal
9 medical assistance percentage. The department shall distribute these
10 additional state funds among the regional support networks according to
11 each regional support network's capitation rate by eligibility
12 category.

13 (i) The appropriations in this subsection include an increase in
14 funding for medicaid outpatient services as a result of the forecasted
15 increase in the number of persons eligible for medicaid over the number
16 previously budgeted. The department shall distribute these additional
17 appropriations among the regional support networks according to each
18 regional support network's capitation rate by eligibility category.

19 (j) The health services account appropriation is provided solely
20 for implementation of strategies which the department and the affected
21 regional support networks conclude will best assure continued
22 availability of community-based inpatient psychiatric services in all
23 areas of the state. Such strategies may include, but are not limited
24 to, emergency contracts for continued operation of inpatient facilities
25 otherwise at risk of closure because of demonstrated, disproportionate
26 uncompensated care; start-up grants for development of evaluation and
27 treatment facilities; and increases in the rate paid for inpatient
28 psychiatric services for medically indigent and/or general assistance
29 for the unemployed patients. The funds provided in this subsection
30 must be: (i)(A) Prioritized for use in those areas of the state which
31 are at greatest risk of lacking sufficient inpatient psychiatric
32 treatment capacity; (B) prioritized for use by those hospitals which do
33 not receive low-income disproportionate share hospital payments as of
34 the date of application for funding; (C) matched on a one-quarter
35 local, three-quarters state basis by funding from the regional support
36 network or networks in the area in which the funds are expended; and
37 (D) used to support strategies which can be sustained during the 2001-
38 03 biennium at a state cost no more than 100 percent greater than the
39 amount provided in this subsection. Payments from the amount provided

1 in this subsection shall not be made to any provider that has not
 2 agreed: (ii)(A) That, except for prospective rate increases, the
 3 payment shall offset, on a dollar-for-dollar basis, any liability that
 4 may be established against the state for the rate of state
 5 reimbursement for inpatient psychiatric care; and (B) that the provider
 6 will maintain or enhance its inpatient psychiatric treatment capacity
 7 throughout the period ending June 30, 2001, or for the duration of the
 8 funding, whichever is later. The funds provided in this subsection
 9 shall not be considered "available resources" as defined in RCW
 10 71.24.025 and are not subject to the distribution formula established
 11 pursuant to RCW 71.24.035.

12 (k) \$1,000,000 of the general fund--state appropriation for fiscal
 13 year 2001 is provided solely for implementation of Substitute House
 14 Bill No. 2663 (atypical antipsychotic medications). If Substitute
 15 House Bill No. 2663 is not enacted by June 30, 2000, the amount
 16 provided in this subsection shall lapse. Prior to implementing the
 17 projects established in the bill, the department shall report to the
 18 appropriate policy and fiscal committees of the legislature on proposed
 19 medication delivery and monitoring systems and arrangements for
 20 obtaining manufacturer discounts or rebates. No more than \$175,000 of
 21 the funds provided in this subsection may be used for state and
 22 contractor start-up, evaluation, and administration of the projects,
 23 and no more than \$100,000 of that amount may be for ongoing costs which
 24 continue beyond fiscal year 2001. The department may transfer and
 25 allot the state component of such administrative costs to its mental
 26 health program support subprogram. The funds provided in this
 27 subsection shall not be considered "available resources" as defined in
 28 RCW 71.24.025 and are not subject to the distribution formula
 29 established pursuant to RCW 71.24.035.

30 (2) INSTITUTIONAL SERVICES

31	General Fund--State Appropriation (FY 2000)	\$	69,797,000
32	General Fund--State Appropriation (FY 2001)	\$	((72,279,000))
33			<u>71,919,000</u>
34	General Fund--Federal Appropriation	\$	((141,129,000))
35			<u>140,780,000</u>
36	General Fund--Private/Local Appropriation	\$	29,809,000
37	TOTAL APPROPRIATION	\$	((313,014,000))
38			<u>312,305,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The state mental hospitals may use funds appropriated in this
4 subsection to purchase goods and supplies through hospital group
5 purchasing organizations when it is cost-effective to do so.

6 (b) The mental health program at Western state hospital shall
7 continue to use labor provided by the Tacoma prerelease program of the
8 department of corrections.

9 (c) The department shall use general fund--local appropriations in
10 this subsection to establish a third-party revenue incentive pool,
11 which shall be used for staff-initiated projects which will increase
12 the quality of care at the state hospitals. For fiscal year 2000, the
13 incentive pool shall be (i) the first \$200,000 by which revenues from
14 third-party payers exceed \$28,000,000; and (ii) fifty percent of any
15 amounts beyond \$28,200,000, up to a maximum of \$500,000. For fiscal
16 year 2001, the incentive pool shall be (iii) the first \$350,000 by
17 which third-party revenues exceed \$28,480,000; and (iv) fifty percent
18 of any amounts beyond \$28,830,000, up to a maximum of \$700,000. For
19 purposes of this subsection, "third-party revenues" does not include
20 disproportionate share hospital payments or the federal share of
21 salaries and benefit allocations. The department may establish
22 separate incentive pools for each hospital. The department may also
23 divide the annual revenue target into quarterly goals, and make funds
24 available from the incentive pool on a quarterly basis.

25 (d) \$444,000 of the general fund--state appropriation for fiscal
26 year 2000, \$1,866,000 of the general fund--state appropriation for
27 fiscal year 2001, \$196,000 of the general fund--private/local
28 appropriation, and \$157,000 of the general fund--federal appropriation
29 are provided for improved, more specialized care for persons with
30 developmental disabilities during their treatment for a psychiatric
31 illness at the state hospitals.

32 (e) By March 1, 2001, the department shall modify the treatment
33 approach on at least two state hospital wards to more cost-effective
34 models of care. The models shall place greater emphasis upon community
35 transition, or upon long-term support, than upon intensive psychiatric
36 rehabilitation for residents for whom such an alternative model of care
37 is determined appropriate by their treatment team. The alternative
38 treatment approaches may include closure of a ward and use of hospital

1 staff to provide transitional community services, in coordination with
2 the regional support networks.

3 (3) CIVIL COMMITMENT

4	General Fund--State Appropriation (FY 2000) . . . \$	10,895,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((11,940,000))
6		<u>14,113,000</u>
7	Violence Reduction and Drug Enforcement	
8	Account--State Appropriation \$	14,000,000
9	TOTAL APPROPRIATION \$	((36,835,000))
10		<u>39,008,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) The department shall report to the fiscal committees of the
14 legislature by October 1, 1999, on plans for increasing the efficiency
15 of staffing patterns at the civil commitment center sufficiently to
16 operate within authorized staffing and expenditure levels.

17 (b) The violence reduction and drug enforcement account
18 appropriation is provided solely for deposit into the state building
19 and construction account for design and construction of a new special
20 commitment center facility (capital project 00-2-001). These funds
21 shall not be transferred for other purposes as otherwise provided in
22 section 201(3)(b) of this act. The amount provided in this subsection
23 is subject to the review and allotment procedures under sections 902
24 and 903 of chapter 379, Laws of 1999. In accordance with section 909
25 of chapter 379, Laws of 1999, the department of corrections is
26 responsible for project management.

27 (4) SPECIAL PROJECTS

28	General Fund--State Appropriation (FY 2000) . . . \$	444,000
29	General Fund--State Appropriation (FY 2001) . . . \$	443,000
30	General Fund--Federal Appropriation \$	3,282,000
31	TOTAL APPROPRIATION \$	4,169,000

32 (5) PROGRAM SUPPORT

33	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
34	General Fund--State Appropriation (FY 2001) . . . \$	((2,706,000))
35		<u>2,688,000</u>
36	General Fund--Federal Appropriation \$	((3,227,000))
37		<u>3,220,000</u>

1 TOTAL APPROPRIATION \$ ((8,545,000))
 2 8,520,000

3 The appropriations in this subsection are subject to the following
 4 conditions and limitations:

5 (a) By December 1, 1999, the department shall provide the fiscal
 6 committees of the legislature with an independent assessment of options
 7 for increasing the efficiency and effectiveness of current systems and
 8 organizational structures for billing third-party payers for hospital
 9 services.

10 (b) \$100,000 of the general fund--state appropriation for fiscal
 11 year 2000, \$100,000 of the general fund--state appropriation for fiscal
 12 year 2001, and \$120,000 of the general fund federal appropriation are
 13 provided solely for the institute for public policy to evaluate the
 14 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
 15 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
 16 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
 17 one-half of each of these amounts shall lapse.

18 **Sec. 205.** 2000 2nd sp.s. c 1 s 206 (uncodified) is amended to read
 19 as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
 21 **DISABILITIES PROGRAM**

22 (1) COMMUNITY SERVICES
 23 General Fund--State Appropriation (FY 2000) . . . \$ 185,473,000
 24 General Fund--State Appropriation (FY 2001) . . . \$ ((205,593,000))
 25 212,133,000
 26 General Fund--Federal Appropriation \$ ((325,535,000))
 27 325,990,000
 28 Health Services Account--State Appropriation . . \$ 262,000
 29 TOTAL APPROPRIATION \$ ((716,863,000))
 30 723,858,000

31 The appropriations in this subsection are subject to the following
 32 conditions and limitations:

33 (a) The health services account appropriation and \$127,000 of the
 34 general fund--federal appropriation are provided solely for health care
 35 benefits for home care workers with family incomes below 200 percent of
 36 the federal poverty level who are employed through state contracts for
 37 twenty hours per week or more. Premium payments for individual

1 provider home care workers shall be made only to the subsidized basic
2 health plan. Home care agencies may obtain coverage either through the
3 basic health plan or through an alternative plan with substantially
4 equivalent benefits.

5 (b) \$3,100,000 of the general fund--state appropriation for fiscal
6 year 2000, \$4,650,000 of the general fund--state appropriation for
7 fiscal year 2001, and \$8,250,000 of the general fund--federal
8 appropriation are provided solely to increase services and supports for
9 people with developmental disabilities. These funds shall be expended
10 in accordance with priorities established by the stakeholder advisory
11 group established in accordance with chapter 216, Laws of 1998
12 (developmental disabilities), except that (i) at least 50 percent of
13 these amounts must be used to increase the number of people receiving
14 residential, employment, family support, or other direct services; (ii)
15 the services and supports must be designed and implemented such that
16 the cost of continuing them in the 2001-03 biennium does not exceed
17 \$19.2 million, of which no more than \$9.3 million is from state funds;
18 and (iii) strong consideration shall be given to the need for increased
19 wages for direct care workers in contracted residential programs.

20 (c) \$413,000 of the general fund--state appropriation for fiscal
21 year 2000, \$1,172,000 of the general fund--state appropriation for
22 fiscal year 2001, and \$694,000 of the general fund--federal
23 appropriation are provided solely for employment, or other day
24 activities and training programs, for young people who complete their
25 high school curriculum in 1999 or 2000.

26 (d) \$1,919,000 of the general fund--state appropriation for fiscal
27 year 2000, \$6,673,000 of the general fund--state appropriation for
28 fiscal year 2001, and \$7,361,000 of the general fund--federal
29 appropriation are provided solely to improve services for persons with
30 developmental disabilities who would otherwise be at risk of needing
31 involuntary commitment to or prolonged treatment at state psychiatric
32 hospitals. The department shall use these funds to enhance the
33 community crisis response system managed by regional support networks,
34 improve crisis prevention and stabilization services through the
35 developmental disabilities community services system, and expand
36 community residential capacity for persons with developmental
37 disabilities who are ready for discharge from state psychiatric
38 hospitals. Funding for community residential capacity is sufficient to
39 move a biennium total of 48 patients out of the state hospitals at a

1 reasonable pace by June 30, 2001. The department shall manage the
2 intensity of services provided so that the average cost per day does
3 not exceed \$300 per person placed in this expanded community
4 residential capacity. The department shall report to the appropriate
5 committees of the legislature progress towards implementing this
6 subsection after each calendar quarter. The legislature finds that, in
7 addition to the appropriations in this subsection for improvements in
8 services to persons with developmental disabilities who are committed
9 to the custody of the secretary under chapter 71.05 RCW, it is
10 necessary to study long-term treatment alternatives and their legal,
11 fiscal, and policy implications. Therefore, the department shall
12 provide a report to the ways and means committee of the senate and the
13 appropriations committee of the house of representatives by December 1,
14 2000, containing options and recommendations for secure treatment
15 programs. The report shall identify various treatment models that
16 could be implemented and various types and locations of secure
17 facilities, both state-owned and leased, in which programs could be
18 sited, together with the department's recommendations. The report
19 shall evaluate the potential for siting such programs on the grounds of
20 existing state residential habilitation centers. The report shall also
21 include analysis of advantages and disadvantages associated with
22 contracting for some or all of the new program options identified. The
23 report shall evaluate the options based on short-term and long-term
24 costs, client and community security, efficiency of coordination with
25 other service delivery systems, and how they address specific legal
26 issues. In developing this report, the department shall invite
27 participation by representatives of the Washington protection and
28 advocacy system (WPAS), and shall include in the report WPAS' position
29 on options and recommendations submitted by the department and any
30 additional recommendations made by WPAS. The legislature recognizes a
31 need to improve long-term services provided to individuals with
32 developmental disabilities who are undergoing involuntary treatment
33 under chapter 71.05 RCW. The legislature is committed to providing
34 resources necessary to address issues in the U.S. District Court case
35 of *Allen v. Western State Hospital*.

36 (e) \$513,000 of the general fund--state appropriation for fiscal
37 year 2000, \$1,421,000 of the general fund--state appropriation for
38 fiscal year 2001, and \$2,033,000 of the general fund--federal
39 appropriation are provided to develop and operate secure residential

1 and day program placements for persons who seem likely to pose a
2 significant risk to the public safety if their current residential
3 arrangement were to continue.

4 (f) \$209,000 of the general fund--state appropriation for fiscal
5 year 2000, \$664,000 of the general fund--state appropriation for fiscal
6 year 2001, and \$939,000 of the general fund--federal appropriation are
7 provided to increase wages as required by Initiative No. 688 (state
8 minimum wage) for contracted adult family homes, adult residential care
9 facilities, hourly and daily family support providers, and hourly
10 attendant care providers.

11 (g) \$1,978,000 of the general fund--state appropriation for fiscal
12 year 2000, \$4,475,000 of the general fund--state appropriation for
13 fiscal year 2001, and \$6,989,000 of the general fund--federal
14 appropriation are provided solely to increase compensation for
15 individual and agency home care workers. Payments to individual
16 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
17 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
18 agency providers are to be increased to \$11.97 per hour on July 1,
19 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
20 hour of the July 1, 1999, increase to agency providers, and all but 15
21 cents per hour of the additional July 1, 2000, increase is to be used
22 to increase wages for direct care workers. The appropriations in this
23 subsection also include the funds needed for the employer share of
24 unemployment and social security taxes on the amount of the increase.

25 (h) Within amounts appropriated in this subsection, the
26 developmental disabilities program shall contract for a pilot program
27 to test an alternative service delivery model for persons with autism.
28 The department must use a competitive process to determine the site of
29 the pilot. The pilot program must be time-limited and subject to an
30 evaluation of client outcomes to determine the effectiveness and
31 efficiency of the pilot program compared to the standard service model
32 for persons with autism.

33 (i) \$500,000 of the general fund--state appropriation for fiscal
34 year 2001 and \$160,000 of the general fund--federal appropriation are
35 provided solely for increased family support services and related case
36 management support.

37 (2) INSTITUTIONAL SERVICES

38	General Fund--State Appropriation (FY 2000) . . . \$	66,076,000
39	General Fund--State Appropriation (FY 2001) . . . \$	((67,478,000))

1		<u>66,904,000</u>
2	General Fund--Federal Appropriation \$	((146,482,000))
3		<u>145,834,000</u>
4	General Fund--Private/Local Appropriation \$	10,227,000
5	TOTAL APPROPRIATION \$	((290,263,000))
6		<u>289,041,000</u>

7 (3) PROGRAM SUPPORT

8	General Fund--State Appropriation (FY 2000) . . . \$	2,431,000
9	General Fund--State Appropriation (FY 2001) . . . \$	2,435,000
10	General Fund--Federal Appropriation \$	2,080,000
11	TOTAL APPROPRIATION \$	6,946,000

12 (4) SPECIAL PROJECTS

13	General Fund--Federal Appropriation \$	12,007,000
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14 **Sec. 206.** 2000 2nd sp.s. c 1 s 207 (uncodified) is amended to read
 15 as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
 17 **SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2000) . . . \$	446,025,000
19	General Fund--State Appropriation (FY 2001) . . . \$	((475,043,000))
20		<u>478,368,000</u>
21	General Fund--Federal Appropriation \$	((979,301,000))
22		<u>983,298,000</u>
23	General Fund--Private/Local Appropriation \$	((3,910,000))
24		<u>3,975,000</u>
25	Health Services Account--State Appropriation . . \$	((2,104,000))
26		<u>2,396,000</u>
27	TOTAL APPROPRIATION \$	((1,906,383,000))
28		<u>1,914,062,000</u>

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) The entire health services account appropriation,
 32 ((~~\$2,118,000~~)) \$2,507,000 of the general fund--federal appropriation,
 33 \$923,000 of the general fund--state appropriation for fiscal year 2000,
 34 and ((~~\$958,000~~)) \$851,000 of the general fund--state appropriation for
 35 fiscal year 2001 are provided solely for health care benefits for home
 36 care workers who are employed through state contracts for at least
 37 twenty hours per week. Premium payments for individual provider home

1 care workers shall be made only to the subsidized basic health plan.
2 Home care agencies may obtain coverage either through the basic health
3 plan or through an alternative plan with substantially equivalent
4 benefits.

5 (2) \$1,640,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$1,640,000 of the general fund--state appropriation for
7 fiscal year 2001, plus the associated vendor rate increase for each
8 year, are provided solely for operation of the volunteer chore services
9 program.

10 (3) For purposes of implementing Engrossed Second Substitute House
11 Bill No. 1484 (nursing home payment rates), the weighted average
12 nursing facility payment rate for fiscal year 2000 shall be no more
13 than \$10.85 for the capital portion of the rate and no more than
14 \$108.20 for the noncapital portion of the rate. For fiscal year 2001,
15 the weighted average nursing facility payment rate shall be no more
16 than \$11.44 for the capital portion of the rate and no more than
17 \$111.21 for the noncapital portion of the rate. These rates include
18 vendor rate increases, but exclude nurse's aide training.

19 (4) In addition to the rates set forth in subsection (3), \$286,000
20 of the general fund--state appropriation for fiscal year 2000 and
21 \$310,000 of the general fund--federal appropriation are provided solely
22 for supplemental rate adjustments for certain nursing facilities. In
23 accordance with RCW 74.46.431, the department shall use these funds to
24 apply an additional economic trends and conditions adjustment factor to
25 the rate of any facility whose total rate allocation would otherwise be
26 less than its April 1, 1999, total rate, adjusted for case-mix changes.
27 This supplemental adjustment factor shall be the percentage by which
28 the facility's April 1, 1999, rate would otherwise exceed the rate
29 calculated in accordance with chapter 74.46 RCW and subsection (3) of
30 this section, except that (a) no adjustment shall be provided for any
31 amounts by which a facility's rate is lower due to a reduction in its
32 facility-average medicaid case-mix score; and (b) the adjustment factor
33 shall be reduced proportionately for all facilities by the percentage
34 by which total supplemental payments would otherwise exceed the funds
35 provided for such payments in this subsection. This subsection applies
36 only to rates paid for services provided between July 1, 1999, and
37 March 31, 2000.

38 (5) \$50,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$50,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for payments to any nursing
2 facility licensed under chapter 18.51 RCW which meets all of the
3 following criteria: (a) The nursing home entered into an arm's length
4 agreement for a facility lease prior to January 1, 1980; (b) the lessee
5 purchased the leased nursing home after January 1, 1980; and (c) the
6 lessor defaulted on its loan or mortgage for the assets of the home
7 after January 1, 1991, and prior to January 1, 1992. Payments provided
8 pursuant to this subsection shall not be subject to the settlement,
9 audit, or rate-setting requirements contained in chapter 74.46 RCW.

10 (6) Funds are appropriated in this section to increase compensation
11 for individual and for agency home care providers. Payments to
12 individual home care providers are to be increased from \$6.18 per hour
13 to \$6.68 per hour on July 1, 1999, and to \$7.18 per hour on July 1,
14 2000. Payments to agency providers are to increase to \$11.97 per hour
15 on July 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14
16 cents per hour of the July 1, 1999, increase to agency providers, and
17 all but 15 cents per hour of the additional July 1, 2000, increase is
18 to be used to increase wages for direct care workers. The
19 appropriations in this subsection also include the funds needed for the
20 employer share of unemployment and social security taxes on the amount
21 of the increase.

22 (7) \$200,000 of the general fund--state appropriation for fiscal
23 year 2000, \$80,000 of the general fund--state appropriation for fiscal
24 year 2001, and \$280,000 of the general fund--federal appropriation are
25 provided solely for enhancement and integration of existing management
26 information systems to (a) provide data at the local office level on
27 service utilization, costs, and recipient characteristics; and (b)
28 reduce the staff time devoted to data entry.

29 (8) The department of social and health services shall provide
30 access and choice to consumers of adult day health services for the
31 purposes of nursing services, physical therapy, occupational therapy,
32 and psychosocial therapy. Adult day health services shall not be
33 considered a duplication of services for persons receiving care in
34 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
35 RCW.

36 (9) \$1,452,000 of the general fund--state appropriation for fiscal
37 year 2000, \$1,528,000 of the general fund--state appropriation for
38 fiscal year 2001, and \$2,980,000 of the general fund--federal
39 appropriation are provided solely for implementation of Second

1 Substitute House Bill No. 1546 (in-home care services). If Second
2 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the
3 amounts provided in this subsection shall lapse.

4 (10) \$610,000 of the general fund--state appropriation for fiscal
5 year 2001 is provided solely for implementation of Substitute House
6 Bill No. 2454 (caregiver support). If Substitute House Bill No. 2454
7 is not enacted by June 30, 2000, the amount provided in this subsection
8 shall lapse.

9 (11) \$8,000 of the general fund--state appropriation for fiscal
10 year 2000, \$131,000 of the general fund--state appropriation for fiscal
11 year 2001, and \$139,000 of the general fund--federal appropriation are
12 provided solely for implementation of Substitute House Bill No. 2637
13 (background checks). If the bill is not enacted by June 30, 2000, the
14 amounts provided in this subsection shall lapse.

15 **Sec. 207.** 2000 2nd sp.s. c 1 s 208 (uncodified) is amended to read
16 as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
18 **PROGRAM**

19	General Fund--State Appropriation (FY 2000) . . .	\$	427,742,000
20	General Fund--State Appropriation (FY 2001) . . .	\$	((410,913,000))
21			<u>442,865,000</u>
22	General Fund--Federal Appropriation	\$	((1,229,774,000))
23			<u>1,226,044,000</u>
24	General Fund--Private/Local Appropriation	\$	30,807,000
25	TOTAL APPROPRIATION	\$	((2,099,236,000))
26			<u>2,127,458,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$284,083,000 of the general fund--state appropriation for
30 fiscal year 2000, \$268,114,000 of the general fund--state appropriation
31 for fiscal year 2001, ~~((\$1,140,342,000))~~ \$1,139,680,000 of the general
32 fund--federal appropriation, and \$28,371,000 of the general fund--local
33 appropriation are provided solely for the WorkFirst program and child
34 support operations. WorkFirst expenditures include TANF grants,
35 diversion services, subsidized child care, employment and training,
36 other WorkFirst related services, allocated field services operating
37 costs, and allocated economic services program administrative costs.
38 Within the amounts provided in this subsection, the department shall:

1 (a) Continue to implement WorkFirst program improvements that are
2 designed to achieve progress against outcome measures specified in RCW
3 74.08A.410. Valid outcome measures of job retention and wage
4 progression shall be developed and reported quarterly to appropriate
5 fiscal and policy committees of the legislature for families who leave
6 assistance, measured after 12 months, 24 months, and 36 months. An
7 increased attention to job retention and wage progression is necessary
8 to emphasize the legislature's goal that the WorkFirst program succeed
9 in helping recipients gain long-term economic independence and not
10 cycle on and off public assistance. The wage progression measure shall
11 report the median percentage increase in quarterly earnings and hourly
12 wage after 12 months, 24 months, and 36 months. The wage progression
13 report shall also report the percent with earnings above one hundred
14 percent and two hundred percent of the federal poverty level. The
15 report shall compare former WorkFirst participants with similar workers
16 who did not participate in WorkFirst. The department shall also report
17 percentage of families who have returned to temporary assistance for
18 needy families after 12 months, 24 months, and 36 months.

19 (b) Develop informational materials that educate families about the
20 difference between cash assistance and work support benefits. These
21 materials must explain, among other facts, that the benefits are
22 designed to support their employment, that there are no time limits on
23 the receipts of work support benefits, and that immigration or
24 residency status will not be affected by the receipt of benefits.
25 These materials shall be posted in all community service offices and
26 distributed to families. Materials must be available in multiple
27 languages. When a family leaves the temporary assistance for needy
28 families program, receives cash diversion assistance, or withdraws a
29 temporary assistance for needy families application, the department of
30 social and health services shall educate them about the difference
31 between cash assistance and work support benefits and offering them the
32 opportunity to begin or to continue receiving work support benefits, so
33 long as they are eligible. The department shall provide this
34 information through in-person interviews, over the telephone, and/or
35 through the mail. Work support benefits include food stamps, medicaid
36 for all family members, medicaid or state children's health insurance
37 program for children, and child care assistance. The department shall
38 report annually to the legislature the number of families who have had
39 exit interviews, been reached successfully by phone, and sent mail.

1 The report shall also include the percentage of families who elect to
2 continue each of the benefits and the percentage found ineligible by
3 each substantive reason code. A substantive reason code shall not be
4 "other." The report shall identify barriers to informing families
5 about work support benefits and describe existing and future actions to
6 overcome such barriers.

7 (c) Provide \$500,000 from the general fund--state appropriation for
8 fiscal year 2000 and \$500,000 from the general fund--state
9 appropriation for fiscal year 2001 for continuation of the WorkFirst
10 evaluation conducted by the joint legislative audit and review
11 committee.

12 (d) Report to the appropriate committees of the legislature, by
13 December 1, 2000, how the new federal child support incentive system
14 can be used to maximize federal incentive payments and to support the
15 greatest achievement of WorkFirst program goals. In the event that the
16 department earns federal child support incentive payments in excess of
17 amounts budgeted, the department shall use one-half of those additional
18 funds to offset general fund--state allotments and one-half of those
19 additional funds to improve child support services. The department
20 shall also work with the Washington state association of county clerks
21 to identify ways to protect the confidentiality of social security
22 numbers on court documents needed by the child support enforcement
23 system while ensuring the reliability of this information without
24 significantly increasing the cost to administer the child support
25 system. The department shall report its recommendations for protecting
26 the confidentiality of social security numbers to appropriate
27 committees of the legislature by December 1, 2000.

28 (e) Provide up to \$500,000 of the general fund--federal
29 appropriation to the office of financial management for a study of rate
30 setting methods and policy for subsidized child care, the best method
31 for coordinating and consolidating child care and early education
32 programs currently funded by state government, and for a review of the
33 various state programs for low-income families with children. The
34 child care rate study shall analyze the effects of rate setting policy
35 on the affordability and quality of the overall child care market. The
36 child care and early education program study shall evaluate how current
37 programs may be coordinated and consolidated to provide the most
38 efficient level of administration, grant funding, and increased
39 accessibility by families who are served by these programs. The study

1 of state programs for low-income families shall compare and contrast
2 eligibility and access to these programs and identify ways to
3 coordinate or consolidate these programs to reduce administrative costs
4 and improve access. The office shall submit a report to the department
5 of social and health services and the appropriate committees of the
6 legislature by December 1, 2000.

7 (f) Convene a working group that includes stakeholders and
8 recipients of public assistance to establish basic customer service
9 performance measures and goals. The customer service measures and
10 goals will seek to make support for working families a priority.
11 Customer service measures and goals may include, but are not limited
12 to: Hours of operation that allow working families to get services
13 without missing work, reduced wait times, systems for answering and
14 returning phone calls in a timely manner, access to benefits that
15 support work, access to job training and education, and, access to
16 services for families with limited literacy or English skills, and
17 families with special needs. The department shall report to the
18 legislature by January 2001 the establishment of customer service
19 measures and goals, and the departmental actions to assure the goals
20 are being met.

21 (g) Use existing flexibility in federal and state welfare laws and
22 regulations to support, on a limited basis, longer education and
23 training plans that have a strong likelihood to lead to long-term
24 economic independence for recipient.

25 (h) Provide up to \$1,400,000 of the general fund--federal
26 appropriation for after-school care for middle school youth through
27 programs such as those described in House Bill No. 2530 (after-school
28 care).

29 (i) Provide up to \$2,710,000 of the general fund--federal
30 appropriation for training and technical assistance for child care
31 providers seeking training to enable them to competently serve children
32 with special needs as described in House Bill No. 2869 (child care
33 provider training).

34 (j) Provide \$230,000, or as much thereof as may be necessary, to
35 the department of health to expand the vasectomy project to temporary
36 assistance for needy families clients and their partners until such
37 time as a federal family planning waiver is granted that will cover
38 these services.

1 (k) Ensure that funds provided in this subsection to implement
2 policies that disregard or exempt a portion of recipients' income are
3 designed to achieve stated WorkFirst program goals and outcomes.
4 Income disregards are effective incentives to help WorkFirst families
5 move towards economic independence. Income disregard policy shall not
6 discriminate based on who the specific employer is.

7 (2) \$43,408,000 of the general fund--state appropriation for fiscal
8 year 2000 and (~~(\$43,386,000)~~) \$45,336,000 of the general fund--state
9 appropriation for fiscal year 2001 are provided solely for cash
10 assistance and other services to recipients in the general assistance--
11 unemployable program. Within these amounts, the department may expend
12 funds for services that assist recipients to reduce their dependence on
13 public assistance, provided that expenditures for these services and
14 cash assistance do not exceed funds provided. The department shall, by
15 July 1, 2000, begin using federal funds provided in subsection (1) of
16 this section, as allowed by federal rules, for the costs of providing
17 income assistance to children with court-appointed guardians or court-
18 appointed custodians.

19 (3) \$5,444,000 of the general fund--state appropriation for fiscal
20 year 2000 and (~~(\$5,632,000)~~) \$6,073,000 of the general fund--state
21 appropriation for fiscal year 2001 are provided solely for the food
22 assistance program for legal immigrants. The level of benefits shall
23 be equivalent to the benefits provided by the federal food stamp
24 program.

25 (4) RCW 74.08A.280 permits the department to develop contracts for
26 statewide welfare-to-work services. Within amounts available in this
27 section, the department shall provide progress reports on the use of
28 such contracting to the fiscal committees of the legislature by January
29 1, 2001. Each of these reports shall describe the number of current
30 contracts for temporary assistance for needy families (TANF) or
31 WorkFirst services that the department has with community social
32 service providers and a description of the services being provided
33 through each of those contracts.

34 (5) The legislature finds that, since the passage of the federal
35 personal responsibility and work opportunity act in 1997, Washington's
36 public assistance population has declined dramatically, and that the
37 currently appropriated level for the temporary assistance for needy
38 families program is sufficient for the 1999-01 biennium. The
39 legislature further finds that federal funding for the temporary

1 assistance for needy families program may decrease after the current
2 five-year block grant has expired. The legislature declares that at
3 least \$60,000,000 of the year-end balance in the federal TANF grant
4 shall be held in reserve by the office of financial management at the
5 close of the 1999-01 biennium.

6 **Sec. 208.** 2000 2nd sp.s. c 1 s 209 (uncodified) is amended to read
7 as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
9 **ABUSE PROGRAM**

10	General Fund--State Appropriation (FY 2000)	\$	21,338,000
11	General Fund--State Appropriation (FY 2001)	\$	((22,101,000))
12			<u>22,066,000</u>
13	General Fund--Federal Appropriation	\$	((90,373,000))
14			<u>90,364,000</u>
15	General Fund--Private/Local Appropriation	\$	1,204,000
16	Public Safety and Education Account--State		
17	Appropriation	\$	7,102,000
18	Violence Reduction and Drug Enforcement Account--		
19	State Appropriation	\$	77,150,000
20	TOTAL APPROPRIATION	\$	((219,268,000))
21			<u>219,224,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,960,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$1,960,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for expansion of 50 drug and
27 alcohol treatment beds for persons committed under RCW 70.96A.140.
28 Patients meeting the commitment criteria of RCW 70.96A.140 but who
29 voluntarily agree to treatment in lieu of commitment shall also be
30 eligible for treatment in these additional treatment beds. The
31 department shall develop specific placement criteria for these expanded
32 treatment beds to ensure that this new treatment capacity is
33 prioritized for persons incapacitated as a result of chemical
34 dependency and who are also high utilizers of hospital services.

35 (2) \$18,000 of the general fund--state appropriation for fiscal
36 year 2000, \$88,000 of the general fund--state appropriation for fiscal
37 year 2001, and \$116,000 of the general fund--federal appropriation are
38 provided solely for activities related to chemical dependency services

1 under subsection 202(1) of this act. If that subsection is not enacted
2 by June 30, 1999, the amounts provided in this subsection shall lapse.

3 (3) \$1,444,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,484,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$330,000 of the general fund--federal
6 appropriation are provided for implementation of Engrossed Substitute
7 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
8 of Second Substitute House Bill No. 1574. If legislation expanding
9 services to prevent drug-affected infants is not enacted by June 30,
10 1999, the amounts provided in this subsection shall be provided solely
11 for the development and implementation of comprehensive programs for
12 alcohol and drug abusing mothers and their young children. The pilot
13 programs shall be implemented in several locations, including at least
14 one rural location. The pilot programs shall also be supported with
15 TANF funds provided in section 208 of this act as a way to reduce
16 prolonged dependency on public assistance for program participants.

17 (4) \$442,000 of the public safety and education account--state
18 appropriation is provided solely for drug courts that have a net loss
19 of federal grant funding from fiscal year 2000 to fiscal year 2001.
20 The legislature finds that drug courts reduce criminal justice costs
21 for both state and local governments. This appropriation is intended
22 to cover approximately one-half of the lost federal funding. It is the
23 intent of the legislature to provide state assistance to counties to
24 cover a part of lost federal funding for drug courts for a maximum of
25 three years.

26 **Sec. 209.** 2000 2nd sp.s. c 1 s 210 (uncodified) is amended to read
27 as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
29 **PROGRAM**

30	General Fund--State Appropriation (FY 2000) . . . \$	744,327,000
31	General Fund--State Appropriation (FY 2001) . . . \$	((834,864,000))
32		<u>881,610,000</u>
33	General Fund--Federal Appropriation \$	((2,542,652,000))
34		<u>2,637,319,000</u>
35	General Fund--Private/Local Appropriation \$	((258,616,000))
36		<u>251,689,000</u>
37	Emergency Medical Services and Trauma Care Systems	
38	Trust Account--State Appropriation \$	9,200,000

1	Health Services Account--State Appropriation . . . \$	((487,040,000))
2		<u>563,025,000</u>
3	TOTAL APPROPRIATION \$	((4,876,699,000))
4		<u>5,087,170,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department shall continue to make use of the special
8 eligibility category created for children through age 18 and in
9 households with incomes below 200 percent of the federal poverty level
10 made eligible for medicaid as of July 1, 1994.

11 (2) It is the intent of the legislature that Harborview medical
12 center continue to be an economically viable component of the health
13 care system and that the state's financial interest in Harborview
14 medical center be recognized.

15 (3) Funding is provided in this section for the adult dental
16 program for Title XIX categorically eligible and medically needy
17 persons and to provide foot care services by podiatric physicians and
18 surgeons.

19 (4) \$1,647,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$1,672,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided for treatment of low-income kidney
22 dialysis patients.

23 (5) \$80,000 of the general fund--state appropriation for fiscal
24 year 2000, \$80,000 of the general fund--state appropriation for fiscal
25 year 2001, and \$160,000 of the general fund--federal appropriation are
26 provided solely for the prenatal triage clearinghouse to provide access
27 and outreach to reduce infant mortality.

28 (6) The department shall report to the fiscal committees of the
29 legislature by September 15, 1999, and again by December 15, 1999, on
30 (a) actions it has taken and proposes to take to increase the share of
31 medicare part B premium payments upon which it is collecting medicaid
32 matching funds; (b) the percentage of such premium payments for each
33 month of service subsequent to June 1998 which have been paid with
34 unmatched, state-only funds; and (c) why matching funds could not be
35 collected on those payments.

36 (7) The department shall report to the fiscal committees of the
37 legislature by December 1, 1999, and again by October 1, 2000, on the
38 amount which has been recovered from third-party payers as a result of

1 its efforts to improve coordination of benefits on behalf of "basic
2 health plan-plus" enrollees.

3 (8) The department shall report to the health care and fiscal
4 committees of the legislature by December 1, 1999, on options for
5 controlling the growth in medicaid prescription drug expenditures
6 through strategies such as but not limited to volume purchasing,
7 selective contracting, supplemental drug discounts, and improved care
8 coordination for high utilizers.

9 (9) (~~(\$3,992,000)~~) \$2,415,325 of the health services account
10 appropriation and (~~(\$7,651,000)~~) \$4,570,484 of the general fund--
11 federal appropriation are provided solely for health insurance coverage
12 for children with family incomes between 200 percent and 250 percent of
13 the federal poverty level, as provided in Substitute Senate Bill No.
14 5416 (children's health insurance program). If the bill is not enacted
15 by June 30, 1999, these amounts shall lapse.

16 (10) Upon approval from the federal health care financing
17 administration, the department shall implement the section 1115 family
18 planning waiver to provide family planning services to persons with
19 family incomes at or below two hundred percent of the federal poverty
20 level.

21 (11) In accordance with Substitute Senate Bill No. 5968,
22 \$70,821,000 of the health services account appropriation for fiscal
23 year 2000, \$42,041,000 of the health services account appropriation for
24 fiscal year 2001, and \$120,278,000 of the general fund--federal
25 appropriation, are provided solely for supplemental payments to nursing
26 homes operated by rural public hospital districts. Such payments shall
27 be distributed among the participating rural public hospital districts
28 proportional to the number of days of medicaid-funded nursing home care
29 provided by each district during the preceding calendar year, relative
30 to the total number of such days of care provided by all participating
31 rural public hospital districts. Prior to making any supplemental
32 payments, the department shall first obtain federal approval for such
33 payments under the medicaid state plan. The payments shall further be
34 conditioned upon (a) a contractual commitment by the association of
35 public hospital districts and participating rural public hospital
36 districts to make an intergovernmental transfer to the state treasurer,
37 for deposit into the health services account, equal to at least 87
38 percent of the total supplemental payment amounts received during the
39 1999-01 fiscal biennium; and (b) a contractual commitment by the

1 participating districts to not allow expenditures covered by the
2 supplemental payments to be used for medicaid nursing home rate-
3 setting. The participating districts shall retain no more than a total
4 of \$30,000,000 for the 1999-01 biennium.

5 (12) In determining financial eligibility for medicaid-funded
6 services, the department is authorized to disregard recoveries by
7 Holocaust survivors of insurance proceeds or other assets, as defined
8 in RCW 48.104.030.

9 (13) \$1,529,000 of the general fund--state appropriation for fiscal
10 year 2000, \$4,077,000 of the general fund--state appropriation for
11 fiscal year 2001, and \$5,394,000 of the general fund--federal
12 appropriation are provided solely for implementation of the settlement
13 negotiated by the department and the attorney general in the case of
14 *Allenmore et al. vs. DSHS*.

15 (14) From funds provided in this section, the department shall
16 develop disease state management and therapeutic substitution programs
17 which will substantially maintain or enhance the quality of the drug
18 benefit for medical assistance recipients, while controlling overall
19 health care costs. In designing the disease state management programs,
20 the department shall research programs which have proven effective with
21 similar populations in other states, and shall then work with concerned
22 provider and consumer groups to adapt those strategies to Washington's
23 service delivery system. The department shall work with its drug
24 utilization and education council to develop a therapeutic substitution
25 program for at least two classes of drugs. Under the therapeutic
26 substitution program, the council shall analyze pharmaco-economic
27 research on the costs and benefits of all drugs within the class, and
28 identify the most cost-effective drug or drugs within the class for
29 placement on the formulary. Other drugs within the class shall be
30 preauthorized when clinically indicated under criteria established by
31 the council. The department shall report to appropriate committees of
32 the legislature by December 1, 2000, prior to implementing its proposed
33 strategies.

34 (15) \$14,848,000 of the health services account appropriation for
35 fiscal year 2001 and \$15,269,000 of the general fund--federal
36 appropriation are provided solely for additional disproportionate share
37 hospital payments to public hospital districts. Such additional
38 payments shall not be made prior to federal approval of a revision in
39 the medicaid payment methodology for state teaching hospitals, and

1 shall not exceed the increase in medicaid payments which results from
2 that change. The payments shall further be conditioned upon a
3 contractual commitment by the participating public hospital districts
4 to make an intergovernmental transfer to the health services account
5 equal to at least 77 percent of the additional disproportionate share
6 payment. The participating districts shall retain no more than
7 \$7,000,000 of the additional disproportionate share payment. At least
8 28 percent of the amounts retained by the participating hospital
9 districts shall be allocated to the state teaching hospitals.

10 (16)(a) \$49,000 of the general fund--state appropriation for fiscal
11 year 2001 and \$49,000 of the general fund--federal appropriation for
12 fiscal year 2001 are provided solely for the medical assistance
13 administration and the health care authority to jointly conduct a
14 statewide study to:

15 (i) Determine payment sources and rates paid for primary health
16 care providers performing outpatient primary care services and primary
17 care in hospital emergency rooms for the state's medical assistance
18 programs, including healthy options, and the basic health plan. To
19 determine payment sources and rates paid, the agencies may seek
20 information in relation to such factors as:

21 (A) The rates paid to primary care providers for their medical
22 assistance programs, including healthy options, and basic health plan
23 contracts; and

24 (B) How these rates compare with nonpublic pay clients for the same
25 services.

26 The agencies are authorized to attain this information from health
27 plans or providers. The agencies shall maintain the confidentiality of
28 data collected for the purpose of the study;

29 (ii) Determine which primary care providers serve a relatively high
30 number of low-income clients, and how that affects their medical
31 practice. For purposes of the study, "primary care providers" includes
32 pediatricians, family practitioners, general practitioners, internists,
33 physician assistants, and advanced registered nurse practitioners; and

34 (iii) Develop proposals to support these providers' medical
35 practices. The agencies must determine what constitutes a relatively
36 high percentage of low-income clients for individual primary care
37 providers who contract for medical assistance administration programs,
38 including healthy options, and the basic health plan, and recommend
39 whether and at what point this disproportionately high percentage

1 should result in additional compensation to the primary care provider.
2 The agencies shall recommend a method to calculate a payment adjustment
3 designed to help support medical practices, according to the study's
4 findings.

5 (b) In conducting the study, the agencies shall determine which
6 regions of the state to include in the study, based on factors the
7 agencies determine will provide the most representative data statewide.
8 The agencies shall also consult with interested parties, including any
9 organization or agency affected by this subsection, throughout the
10 course of the study.

11 (c) The agencies shall report to the legislature by December 1,
12 2000, with the results of the primary health care provider study. The
13 report shall include recommendations on: (i) What constitutes a
14 disproportionately high percentage of low-income clients; (ii) possible
15 payment adjustments for these providers; (iii) methods to implement
16 such a rate adjustment; and (iv) what such a payment adjusted program
17 will cost.

18 (17) From funds appropriated in this section, the medical
19 assistance program shall assist the Washington state institute for
20 public policy with the assessment of options for expanding medicaid
21 eligibility required in section 607 of this 2000 act. Such assistance
22 shall include analysis of medicaid enrollment and expenditure data
23 needed for enrollment and cost projections; information and advice on
24 state and federal medicaid requirements; and liaison with state and
25 federal officials in other states undertaking similar expansions.

26 (18) \$290,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided solely for implementation of the asset exemption
28 provisions of House Bill No. 2686. If these provisions are not enacted
29 by June 30, 2000, the amount provided in this subsection shall lapse.

30 **Sec. 210.** 2000 2nd sp.s. c 1 s 211 (uncodified) is amended to read
31 as follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
33 **REHABILITATION PROGRAM**

34	General Fund--State Appropriation (FY 2000) . . . \$	8,770,000
35	General Fund--State Appropriation (FY 2001) . . . \$	((8,635,000))
36		<u>8,600,000</u>
37	General Fund--Federal Appropriation \$	((81,906,000))
38		<u>81,797,000</u>

1	General Fund--Private/Local Appropriation \$	1,865,000
2	TOTAL APPROPRIATION \$	((101,176,000))
3		<u>101,032,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The division of vocational rehabilitation shall negotiate
7 cooperative interagency agreements with state and local organizations
8 to improve and expand employment opportunities for people with severe
9 disabilities served by those organizations.

10 (2) \$190,000 of the general fund--state appropriation for fiscal
11 year 2000, \$240,000 of the general fund--state appropriation for fiscal
12 year 2001, and \$1,590,000 of the general fund--federal appropriation
13 are provided solely for vocational rehabilitation services for
14 individuals enrolled for services with the developmental disabilities
15 program who complete their high school curriculum in 1999 or 2000.

16 **Sec. 211.** 2000 2nd sp.s. c 1 s 212 (uncodified) is amended to read
17 as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
19 **SUPPORTING SERVICES PROGRAM**

20	General Fund--State Appropriation (FY 2000) . . . \$	26,004,000
21	General Fund--State Appropriation (FY 2001) . . . \$	((20,119,000))
22		<u>26,281,000</u>
23	General Fund--Federal Appropriation \$	((43,227,000))
24		<u>47,157,000</u>
25	General Fund--Private/Local Appropriation \$	720,000
26	TOTAL APPROPRIATION \$	((90,070,000))
27		<u>100,162,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Funding is provided for the incremental cost of lease renewals
31 and for the temporary increased costs for relocating staff out of state
32 office building no. 2 (OB2) during the renovation of that building. Of
33 this increase, \$2,400,000 is provided for relocating staff. This
34 amount is recognized as one-time-only funding for the 1999-01 biennium.
35 As part of the 2001-2003 budget request, the department shall update
36 the estimate of increased cost for relocating staff, including
37 specifying what portion of that increase is due to providing more

1 square footage per FTE in the new leased space compared to the space
2 occupied previously.

3 (2) The department may transfer up to \$528,000 of the general
4 fund--state appropriation for fiscal year 2000, \$1,057,000 of the
5 general fund--state appropriation for fiscal year 2001, and \$812,000 of
6 the general fund--federal appropriation to the administration and
7 supporting services program from various other programs to implement
8 administrative reductions.

9 (3) The department may transfer and allot up to \$5,560,000 of the
10 general fund--state appropriation for fiscal year 2001 and \$3,518,000
11 of the general fund--federal appropriation to the administration and
12 supporting services program from various other programs in the
13 department to achieve fiscal reductions assumed in this section. In
14 selecting reductions in the various other programs, the department
15 shall place a higher priority on reductions in administrative support
16 functions as opposed to direct client services. Reductions in
17 positions providing direct client services shall be implemented only if
18 those reductions can be justified by reduced workload or through
19 reorganization or other efficiencies that do not result in a risk of
20 failing to meet federal or state certification or licensing standards.
21 In achieving the level of savings assumed in this subsection, the
22 department shall not eliminate or reduce funding and/or staff that
23 would shift or transfer filing or appeal workload to superior courts.
24 By September 1, 2000, the department shall report its plan to implement
25 the savings in this section to the fiscal committees of the
26 legislature.

27 (4) \$187,000 of the general fund--state appropriation for fiscal
28 year 2000, \$746,000 of the general fund--state appropriation for fiscal
29 year 2001, and \$2,251,000 of the general fund--federal appropriation
30 are provided to implement a new fraud and abuse detection system. By
31 December 1, 2000, the department shall provide a report to the fiscal
32 committees of the legislature that will include: The actual cost
33 recovery in fiscal year 1999 and fiscal year 2000, prior to
34 implementation of the new fraud and abuse detection system; actual cost
35 avoidance in fiscal year 1999 and fiscal year 2000, prior to
36 implementation of the new fraud and abuse detection system; actual cost
37 recovery and actual cost avoidance achieved to date after
38 implementation in fiscal year 2000 and 2001, compared to the savings
39 included in sections 202, 205, 206, and 209 of this 2000 act; and the

1 criteria and methodology used for determining cost recovery and cost
2 avoidance.

3 **Sec. 212.** 2000 2nd sp.s. c 1 s 214 (uncodified) is amended to read
4 as follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY**

6	General Fund--State Appropriation (FY 2000) . . . \$	6,441,000
7	General Fund--State Appropriation (FY 2001) . . . \$	((6,563,000))
8		<u>18,691,000</u>
9	State Health Care Authority Administrative	
10	Account--State Appropriation \$	16,705,000
11	Health Services Account--State Appropriation . . \$	((415,293,000))
12		<u>403,165,000</u>
13	General Fund--Federal Appropriation \$	4,501,000
14	TOTAL APPROPRIATION \$	449,503,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) (~~The general fund--state appropriations~~) \$6,441,000 of the
18 general fund--state appropriation for fiscal year 2000 and \$6,563,000
19 of the general fund--state appropriation for fiscal year 2001 are
20 provided solely for health care services provided through local
21 community clinics.

22 (2) Within funds appropriated in this section and sections 206 and
23 207 of this 2000 act, the health care authority shall continue to
24 provide an enhanced basic health plan subsidy option for foster parents
25 licensed under chapter 74.15 RCW and workers in state-funded home care
26 programs. Under this enhanced subsidy option, foster parents and home
27 care workers with family incomes below 200 percent of the federal
28 poverty level shall be allowed to enroll in the basic health plan at a
29 cost of ten dollars per covered worker per month.

30 (3) The health care authority shall require organizations and
31 individuals which are paid to deliver basic health plan services and
32 which choose to sponsor enrollment in the subsidized basic health plan
33 to pay the following: (i) A minimum of fifteen dollars per enrollee
34 per month for persons below 100 percent of the federal poverty level;
35 and (ii) a minimum of twenty dollars per enrollee per month for persons
36 whose family income is 100 percent to 125 percent of the federal
37 poverty level.

1 (4) \$442,000 of the state health care authority administrative
2 account appropriation is provided solely for the uniform medical plan
3 to contract for the following services: (a) A provider profiling
4 system; (b) a waste, fraud, and abuse monitoring and information
5 system; (c) an optional case management program; and (d) hospital
6 audits. The health care authority may not expend any funds under this
7 subsection until the office of financial management has approved a
8 detailed project plan for expenditure of these funds.

9 (5) \$33,000 of the health services account appropriation is
10 provided solely for the study to be completed jointly with the
11 department of social and health services, as required by section
12 210(16) of this 2000 act.

13 (6) \$111,000 of the state health care authority administrative
14 account appropriation and \$164,000 of the ((health services account))
15 general fund--state appropriation for fiscal year 2001 are provided
16 solely for a study of the agency's insurance information systems.

17 (7) \$200,000 of the health services account appropriation is
18 provided solely for administration and implementation of premium
19 discounts for enrollees in the Washington state high-risk insurance
20 pool, as authorized by Substitute Senate Bill No. 6067 (health care
21 coverage). If the provisions of Substitute Senate Bill No. 6067
22 authorizing such premium discounts are not enacted by June 30, 2000,
23 the amount provided in this subsection shall lapse.

24 (8) \$150,000 of the health services account appropriation is
25 provided solely for the design and development of administrative
26 systems which would be needed for the health care authority to offer
27 the new plan of health care coverage established by Substitute Senate
28 Bill No. 6067 (health care coverage). If the provisions of Substitute
29 Senate Bill No. 6067 authorizing this new health coverage plan are not
30 enacted by June 30, 2000, the amount provided in this subsection shall
31 lapse.

32 **Sec. 213.** 2000 2nd sp.s. c 1 s 219 (uncodified) is amended to read
33 as follows:

34 **FOR THE DEPARTMENT OF HEALTH**

35	General Fund--State Appropriation (FY 2000) . . . \$	62,840,000
36	General Fund--State Appropriation (FY 2001) . . . \$	((64,284,000))
37		<u>65,083,000</u>
38	General Fund--Federal Appropriation \$	268,032,000

1	General Fund--Private/Local Appropriation	\$	((68,648,000))
2			<u>74,989,000</u>
3	Hospital Commission Account--State		
4	Appropriation	\$	2,378,000
5	Health Professions Account--State		
6	Appropriation	\$	37,529,000
7	Emergency Medical Services and Trauma Care Systems		
8	Trust Account--State Appropriation	\$	14,856,000
9	State Drinking Water Account--State		
10	Appropriation	\$	2,531,000
11	Drinking Water Assistance Account--Federal		
12	Appropriation	\$	5,456,000
13	Waterworks Operator Certification--State		
14	Appropriation	\$	593,000
15	Water Quality Account--State Appropriation	\$	3,124,000
16	Accident Account--State Appropriation	\$	258,000
17	Medical Aid Account--State Appropriation	\$	45,000
18	State Toxics Control Account--State		
19	Appropriation	\$	2,614,000
20	Health Services Account Appropriation	\$	((12,992,000))
21			<u>12,242,000</u>
22	Medical Test Site Licensure Account--State		
23	Appropriation	\$	1,651,000
24	Youth Tobacco Prevention Account--State		
25	Appropriation	\$	1,804,000
26	Tobacco Prevention and Control Account--State		
27	Appropriation	\$	15,620,000
28	TOTAL APPROPRIATION	\$	((565,255,000))
29			<u>571,645,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$2,434,000 of the health professions account appropriation is
33 provided solely for the development and implementation of a licensing
34 and disciplinary management system. Expenditures are conditioned upon
35 compliance with section 902 of this act. These funds shall not be
36 expended without appropriate project approval by the department of
37 information systems.

38 (2) The department or any successor agency is authorized to raise
39 existing fees charged to the nursing assistants, podiatrists, and

1 osteopaths; for certificate of need; for temporary worker housing; for
2 state institution inspection; for residential care facilities and for
3 transient accommodations, in excess of the fiscal growth factor
4 established by Initiative Measure No. 601, if necessary, to meet the
5 actual costs of conducting business and the appropriation levels in
6 this section.

7 (3) \$339,000 of the general fund--state appropriation for fiscal
8 year 2000, \$339,000 of the general fund--state appropriation for fiscal
9 year 2001, and \$678,000 of the general fund--federal appropriation are
10 provided solely for technical assistance to local governments and
11 special districts on water conservation and reuse. \$339,000 of the
12 general fund--federal amount may be expended in each fiscal year of the
13 biennium, only if the state receives greater than \$25,000,000 from the
14 federal government for salmon recovery activities in that fiscal year.
15 Funds authorized for expenditure in fiscal year 2000 may be expended in
16 fiscal year 2001.

17 (4) \$1,685,000 of the general fund--state fiscal year 2000
18 appropriation and \$1,686,000 of the general fund--state fiscal year
19 2001 appropriation are provided solely for the implementation of the
20 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
21 DOH-03, and DOH-04.

22 (5) The department of health shall not initiate any services that
23 will require expenditure of state general fund moneys unless expressly
24 authorized in this act or other law. The department may seek, receive,
25 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
26 anticipated in this act as long as the federal funding does not require
27 expenditure of state moneys for the program in excess of amounts
28 anticipated in this act. If the department receives unanticipated
29 unrestricted federal moneys, those moneys shall be spent for services
30 authorized in this act or in any other legislation that provides
31 appropriation authority, and an equal amount of appropriated state
32 moneys shall lapse. Upon the lapsing of any moneys under this
33 subsection, the office of financial management shall notify the
34 legislative fiscal committees. As used in this subsection,
35 "unrestricted federal moneys" includes block grants and other funds
36 that federal law does not require to be spent on specifically defined
37 projects or matched on a formula basis by state funds.

38 (6) \$620,000 of the tobacco prevention and control account
39 appropriation and \$209,000 of the general fund--federal appropriation

1 are provided solely for implementation of Engrossed Substitute Senate
2 Bill No. 5516 or, if the bill is not enacted, for the development of a
3 sustainable, long-term, comprehensive tobacco control program. The
4 plan shall identify a specific set of outcome measures that shall be
5 used to track long range progress in reducing the use of tobacco.
6 Nationally accepted measures that can be used to compare progress with
7 other states shall be included. The plan shall emphasize programs that
8 have demonstrated effectiveness in achieving progress towards the
9 specified outcome measures. Components of the plan that do not have a
10 record of success may be included, provided that the plan also includes
11 the means of evaluating those components. The plan shall also include
12 an inventory of existing publically funded programs that seek to
13 prevent the use of tobacco, alcohol, or other drugs by children and
14 youth and recommendations to coordinate and consolidate these programs
15 in order to achieve greatest positive outcomes within total available
16 resources. A preliminary plan shall be submitted to the appropriate
17 committees of the legislature by December 1, 1999.

18 (7) \$2,075,000 of fiscal year 2000 general fund--state
19 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
20 appropriation are provided for the Washington poison center. The
21 department shall require the center to develop a long range financing
22 plan that identifies options for diversifying funding for center
23 operations, including, but not limited to, federal grants, private
24 sector grants and sponsorships, and multistate or regional operating
25 agreements. The plan shall be submitted to the appropriate committees
26 of the legislature by December 1, 2000.

27 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
28 and \$50,000 of fiscal year 2001 general fund--state appropriation are
29 provided solely for fund raising and other activities for the
30 development of early hearing loss clinics. The development plan for
31 these clinics shall not assume ongoing general fund--state
32 appropriations.

33 (9) \$15,000,000 of the tobacco prevention and control account
34 appropriation is provided solely for the implementation of a
35 sustainable, long-term tobacco control program. The integrated
36 components of the program may include: Community-based programs,
37 cessation, public awareness and education, youth access, and assessment
38 and evaluation. A final plan will define the sustainable
39 implementation of the long-term program given the remaining available

1 balance in the tobacco prevention and control account. This plan shall
2 be submitted to the appropriate committees of the legislature by
3 September 1, 2000.

4 (10) \$24,000 of the fiscal year 2000 general fund--state
5 appropriation and \$117,000 of the fiscal year 2001 general fund--state
6 appropriation are provided solely to implement Second Substitute Senate
7 Bill No. 6199 (patient bill of rights). If the bill is not enacted by
8 June 30, 2000, the amounts provided in this subsection shall lapse.

9 **Sec. 214.** 2000 2nd sp.s. c 1 s 220 (uncodified) is amended to read
10 as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 The appropriations to the department of corrections in chapter 309,
13 Laws of 1999, as amended, shall be expended for the programs and in the
14 amounts specified therein. However, after April 1, (~~2000~~) 2001,
15 unless specifically prohibited by this act, the department may transfer
16 general fund--state appropriations for fiscal year 2000 between the
17 correctional operations and community supervision programs after
18 approval by the director of financial management. The director of
19 financial management shall notify the appropriate fiscal committees of
20 the senate and house of representatives in writing prior to approving
21 any deviations from appropriation levels.

22 (1) ADMINISTRATION AND SUPPORT SERVICES

23 General Fund--State Appropriation (FY 2000) . . . \$	26,064,000
24 General Fund--State Appropriation (FY 2001) . . . \$	28,022,000
25 Public Safety and Education Account--State	
26 Appropriation \$	2,962,000
27 Violence Reduction and Drug Enforcement	
28 Account Appropriation \$	2,000,000
29 Cost of Supervision Fund Appropriation \$	2,254,000
30 TOTAL APPROPRIATION \$	61,302,000

31 The appropriations in this subsection are subject to the following
32 conditions and limitations:

33 (a) \$72,000 of the general fund--state appropriation for fiscal
34 year 2000, \$212,000 of the general fund--state appropriation for fiscal
35 year 2001, \$2,962,000 of the public safety and education account
36 appropriation, \$2,000,000 of the violence reduction drug enforcement
37 account appropriation, and \$2,254,000 of the cost of supervision fund

1 appropriation are provided solely for replacement of the department's
2 offender-based tracking system. These amounts are subject to section
3 902 of this act.

4 (b) \$462,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$538,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the implementation of
7 Engrossed Second Substitute Senate Bill No. 5421 (offender
8 accountability). If the bill is not enacted by June 30, 1999, the
9 amounts provided in this subsection shall lapse.

10 (2) CORRECTIONAL OPERATIONS

11	General Fund--State Appropriation (FY 2000)	\$	360,685,000
12	General Fund--State Appropriation (FY 2001)	\$	((364,386,000))
13			<u>373,692,000</u>
14	General Fund--Federal Appropriation	\$	((35,577,000))
15			<u>27,830,000</u>
16	Violence Reduction and Drug Enforcement Account--		
17	State Appropriation	\$	1,614,000
18	Public Health Services Account Appropriation	\$	((1,884,000))
19			<u>1,117,000</u>
20	Institutional Welfare Betterment Account		
21	Appropriation	\$	2,570,000
22	TOTAL APPROPRIATION	\$	((766,716,000))
23			<u>767,508,000</u>

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) Not more than \$3,000,000 may be expended to provide financial
27 assistance to counties for monitoring and treatment services provided
28 to felony offenders involved in drug court programs pursuant to
29 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
30 (drug offender sentencing). The secretary may negotiate terms,
31 conditions, and amounts of assistance with counties or groups of
32 counties operating drug courts, and may review charging and other
33 documents to verify eligibility for payment. The secretary may
34 contract with the division of alcohol and substance abuse, department
35 of social and health services, for monitoring and treatment services
36 provided pursuant to this subsection.

37 (b) The department may expend funds generated by contractual
38 agreements entered into for mitigation of severe overcrowding in local

1 jails. If any funds are generated in excess of actual costs, they
2 shall be deposited in the state general fund. Expenditures shall not
3 exceed revenue generated by such agreements and shall be treated as
4 recovery of costs.

5 (c) The department shall provide funding for the pet partnership
6 program at the Washington corrections center for women at a level at
7 least equal to that provided in the 1995-97 biennium.

8 (d) The department of corrections shall accomplish personnel
9 reductions with the least possible impact on correctional custody
10 staff, community custody staff, and correctional industries. For the
11 purposes of this subsection, correctional custody staff means employees
12 responsible for the direct supervision of offenders.

13 (e) \$583,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$1,178,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to increase payment rates for
16 contracted education providers and contracted work release facilities.
17 It is the legislature's intent that these amounts be used primarily to
18 increase compensation for persons employed in direct, front-line
19 service delivery.

20 (f) \$151,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$57,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for the implementation of
23 Engrossed Second Substitute Senate Bill No. 5421 (offender
24 accountability). If the bill is not enacted by June 30, 1999, the
25 amounts provided in this subsection shall lapse.

26 (g) \$18,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$334,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the implementation of Senate
29 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
30 (sentencing corrections). If neither bill is enacted by June 30, 1999,
31 the amount provided in this subsection shall lapse.

32 (h) \$171,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,094,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the implementation of
35 Engrossed Second Substitute House Bill No. 1006 (drug offender
36 sentencing). If the bill is not enacted by June 30, 1999, the amounts
37 provided in this subsection shall lapse.

38 (i) The department of corrections shall submit to the appropriate
39 policy and fiscal committees of the senate and house of

1 representatives, by December 15, 1999, a report on how the department
2 plans to manage hepatitis C in the inmate population. In developing
3 the plan, the department shall work with recognized experts in the
4 field and shall take notice of the current national institutes of
5 health hepatitis C guidelines and hepatitis C protocols observed in
6 other correctional settings. Included in the plan shall be offender
7 education about the disease, how and when offenders would be tested,
8 how the disease would be managed if an inmate is determined to have
9 hepatitis C, and an estimate of the number of inmates in the Washington
10 prison system with hepatitis C. The proposed plan must also include
11 recommendations to the legislature on ways to improve hepatitis C
12 disease management and what level of funding would be necessary to
13 appropriately test for and treat the disease.

14 (j) For the acquisition of properties and facilities, the
15 department of corrections is authorized to enter into financial
16 contracts, paid for from operating resources, for the purposes
17 indicated and in not more than the principal amounts indicated, plus
18 financing expenses and required reserves pursuant to chapter 39.94 RCW.
19 This authority applies to the following:

20 (A) Enter into a long-term ground lease or a long-term lease with
21 purchase option for development of a Tacoma prerelease facility for
22 approximately \$360,000 per year. Prior to entering into any lease, the
23 department of corrections shall obtain written confirmation from the
24 city of Tacoma and Pierce county that the prerelease facility planned
25 for the site meets all land use, environmental protection, and
26 community notification requirements.

27 (B) Enter into a financing contract in the amount of \$21,350,000 to
28 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
29 prerelease facility.

30 (C) Lease-develop with the option to purchase or lease-purchase
31 approximately 100 work release beds in facilities throughout the state
32 for \$7,000,000.

33 (k) (~~(\$1,884,000)~~) \$1,117,000 of the public health services account
34 appropriation is provided solely for costs associated with the testing,
35 treatment, and other activities related to managing hepatitis C in the
36 inmate population.

37 (l) \$117,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely for the implementation of Second
39 Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is

1 not enacted by June 30, 2000, the amount provided in this subsection
2 shall lapse.

3 (m) \$2,570,000 of the institutional welfare betterment account
4 appropriation is provided solely for deposit in the public health
5 services account.

6 (n) During the 1999-01 biennium, when contracts are established or
7 renewed for offender pay phone and other telephone services provided to
8 inmates, the department shall select the contractor or contractors
9 primarily based on the following factors: (i) The lowest rate charged
10 to both the inmate and the person paying for the telephone call; and
11 (ii) the lowest commission rates paid to the department, while
12 providing reasonable compensation to cover the costs of the department
13 to provide the telephone services to inmates and provide sufficient
14 revenues for the activities funded from the institutional welfare
15 betterment account as of January 1, 2000.

16 (3) COMMUNITY SUPERVISION

17	General Fund--State Appropriation (FY 2000) . . . \$	48,451,000
18	General Fund--State Appropriation (FY 2001) . . . \$	((53,787,000))
19		<u>53,311,000</u>
20	Public Safety and Education	
21	Account--State Appropriation \$	9,861,000
22	TOTAL APPROPRIATION \$	((112,099,000))
23		<u>111,623,000</u>

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) The department of corrections shall accomplish personnel
27 reductions with the least possible impact on correctional custody
28 staff, community custody staff, and correctional industries. For the
29 purposes of this subsection, correctional custody staff means employees
30 responsible for the direct supervision of offenders.

31 (b) Amounts provided in this subsection are sufficient for the
32 implementation of Engrossed Second Substitute Senate Bill No. 5421
33 (offender accountability).

34 (c) \$109,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$126,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for the implementation of
37 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If

1 the bill is not enacted by June 30, 1999, the amounts provided in this
2 subsection shall lapse.

3 (d) \$219,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$75,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for the department of corrections
6 to contract with the institute for public policy for responsibilities
7 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
8 accountability act) and sections 7 through 12 of Engrossed Second
9 Substitute House Bill No. 1006 (drug offender sentencing).

10 (4) CORRECTIONAL INDUSTRIES

11	General Fund--State Appropriation (FY 2000) . . . \$	817,000
12	General Fund--State Appropriation (FY 2001) . . . \$	3,523,000
13	Institutional Welfare Betterment Account	
14	Appropriation \$	3,509,000
15	TOTAL APPROPRIATION \$	7,849,000

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) \$100,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for transfer to the jail
21 industries board. The board shall use the amounts provided only for
22 administrative expenses, equipment purchases, and technical assistance
23 associated with advising cities and counties in developing, promoting,
24 and implementing consistent, safe, and efficient offender work
25 programs.

26 (b) \$50,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$50,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the correctional industries
29 board of directors to hire one staff person, responsible directly to
30 the board, to assist the board in fulfilling its duties.

31 (5) INTERAGENCY PAYMENTS

32	General Fund--State Appropriation (FY 2000) . . . \$	12,898,000
33	General Fund--State Appropriation (FY 2001) . . . \$	((11,983,000))
34		<u>12,255,000</u>
35	TOTAL APPROPRIATION \$	((24,881,000))
36		<u>25,153,000</u>

1 **Sec. 215.** 2000 2nd sp.s. c 1 s 221 (uncodified) is amended to read
2 as follows:

3 **FOR THE SENTENCING GUIDELINES COMMISSION**

4	General Fund--State Appropriation (FY 2000) . . . \$	803,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((838,000))
6		<u>845,000</u>
7	TOTAL APPROPRIATION \$	((1,641,000))
8		<u>1,648,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$63,000 of the general fund--state appropriation for fiscal
12 year 2000 is provided solely for the implementation of Engrossed Second
13 Substitute Senate Bill No. 5421 (offender accountability). If the bill
14 is not enacted by June 30, 1999, the amount provided in this subsection
15 shall lapse.

16 (2) \$80,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for the sentencing guidelines commission
18 to conduct a comprehensive review and evaluation of state sentencing
19 policy. The review and evaluation shall include an analysis of whether
20 current sentencing ranges and standards, as well as existing mandatory
21 minimum sentences, existing sentence enhancements, and special
22 sentencing alternatives, are consistent with the purposes of the
23 sentencing reform act as set out in RCW 9.94A.010, including the intent
24 of the legislature to emphasize confinement for the violent offender
25 and alternatives to confinement for the nonviolent offender. The
26 review and evaluation shall also examine whether current sentencing
27 ranges and standards are consistent with existing corrections capacity.

28 The review and evaluation shall consider studies on the cost-
29 effectiveness of sentencing alternatives, as well as the fiscal impact
30 of sentencing policies on state and local government. In conducting
31 the review and evaluation, the commission shall consult with the
32 superior court judges' association, the Washington association of
33 prosecuting attorneys, the Washington defenders' association, the
34 Washington association of criminal defense lawyers, the Washington
35 association of sheriffs and police chiefs, organizations representing
36 crime victims, and other organizations and individuals with expertise
37 and interest in sentencing policy.

38 Not later than December 1, 2001, the commission shall present to
39 the appropriate standing committees of the legislature the report of

1 its comprehensive review and evaluation, together with any
 2 recommendations for revisions and modifications to state sentencing
 3 policy, including sentencing ranges and standards, mandatory minimum
 4 sentences, and sentence enhancements. If implementation of the
 5 recommendations of the commission would result in exceeding the
 6 capacity of correctional facilities, the commission shall at the same
 7 time present to the legislature a list of revised standard sentence
 8 ranges which are consistent with currently authorized rated and
 9 operational corrections capacity, and consistent with the purposes of
 10 the sentencing reform act.

11 **Sec. 216.** 2000 2nd sp.s. c 1 s 222 (uncodified) is amended to read
 12 as follows:

13 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

14	General Fund--State Appropriation (FY 2000) . . . \$	1,263,000
15	General Fund--State Appropriation (FY 2001) . . . \$	1,259,000
16	General Fund--Federal Appropriation \$	209,498,000
17	General Fund--Private/Local Appropriation \$	29,135,000
18	Unemployment Compensation Administration Account--	
19	Federal Appropriation \$	((169,985,000))
20		<u>177,799,000</u>
21	Administrative Contingency Account--State	
22	Appropriation \$	9,443,000
23	Employment Service Administrative Account--State	
24	Appropriation \$	19,457,000
25	TOTAL APPROPRIATION \$	((440,040,000))
26		<u>447,854,000</u>

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) Expenditures of funds appropriated in this section for the
 30 information systems project to improve the agency's labor exchange
 31 system are conditioned upon compliance with section 902 of this act.

32 (2) \$327,000 of the unemployment compensation administration
 33 account--federal appropriation is provided consistent with section
 34 903(c)(2) of the federal social security act to address deficiencies in
 35 the tax and wage information system (TAXIS) and to improve the quality
 36 and timeliness of employer tax information and employee wage records.

37 (3) \$2,567,000 of the employment service administrative account--
 38 state appropriation is provided solely for implementation of Substitute

1 House Bill No. 3077 (unemployment insurance). If the bill is not
2 enacted by June 30, 2000, the amounts provided in this subsection shall
3 lapse.

4 **Sec. 217.** 2000 2nd sp.s. c 1 s 216 (uncodified) is amended to read
5 as follows:

6 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

7	General Fund--Federal Appropriation	\$	100,000
8	Death Investigations Account--State		
9	Appropriation	\$	148,000
10	Public Safety and Education Account--State		
11	Appropriation	\$	17,632,000
12	<u>Municipal Criminal Justice Assistance</u>		
13	<u>Account--Local Appropriation</u>	\$	300,000
14	TOTAL APPROPRIATION	\$	((17,880,000))
15			<u>18,180,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$125,000 of the public safety and education account
19 appropriation is provided solely for information technology upgrades
20 and improvements for the criminal justice training commission.

21 (2) \$481,000 of the public safety and education account
22 appropriation is provided solely for the implementation of provisions
23 of chapter 351, Laws of 1997 (criminal justice training) dealing with
24 supervisory and management training of law enforcement personnel.
25 Within the funds provided in this subsection, the criminal justice
26 training commission shall provide the required training in the least
27 disruptive manner to local law enforcement agencies and may include,
28 but is not limited to, regional on-site training, interactive training,
29 and credit for training given by the home department.

30 (3) \$1,990,000 of the public safety and education account
31 appropriation is provided solely for expanding the basic law
32 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
33 provided in this subsection are assumed sufficient for the criminal
34 justice training commission to provide expanded BLEA training to 330
35 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

36 (4) \$180,000 of the public safety and education account
37 appropriation is provided solely for the implementation of Second
38 Substitute House Bill No. 1176 (sexually violent offender records). If

1 the bill is not enacted by June 30, 1999, the amount provided in this
2 subsection shall lapse.

3 (5) \$276,000 of the public safety and education account
4 appropriation is provided solely for the implementation of Second
5 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
6 No. 5127 (child abuse investigations). If neither of these bills is
7 enacted by June 30, 1999, the amount provided in this subsection shall
8 lapse.

9 (6) \$50,000 of the public safety and education account
10 appropriation is provided solely for additional domestic violence
11 training courses for 911 operators.

12 (7) \$215,000 of the public safety and education account
13 appropriation is provided solely for the Washington association of
14 sheriffs and police chiefs to conduct a study of law enforcement
15 services and expenditures for both counties and cities within the
16 county for counties with populations over one hundred fifty thousand.
17 The study shall begin no later than July 1, 2000, and shall be
18 completed by June 30, 2001. The final report shall be distributed by
19 the Washington association of sheriffs and police chiefs to the
20 appropriate standing committees of the legislature. The study shall:

21 (a) Make recommendations to improve the efficiency of delivering
22 law enforcement services. The recommendations may be made to law
23 enforcement jurisdictions, Washington association of sheriffs and
24 police chiefs, units of local government, and the legislature;

25 (b) Research, compile, and analyze data sufficient to provide a
26 comprehensive analysis of the costs and total expenditures for law
27 enforcement. These costs include but are not limited to special
28 services, defined as but not limited to: SWAT teams, bomb disposal
29 units, air support, marine units, hostage negotiation teams, homicide
30 investigation units, drug units, canine units, arson investigation
31 teams, computer fraud and forensics units, domestic violence and
32 special assault units, and gang and youth violence units. The study
33 shall identify duplications and inefficiencies in current service
34 delivery;

35 (c) Obtain data from all local governments on the types of costs
36 identified in (b) of this subsection. This data will be compiled and
37 analyzed by the agency or organization that conducts the study for each
38 county; and

1 (d) Obtain data from those counties and law enforcement agencies
2 where master interlocal agreements, joint specialty service units, and
3 other cooperative arrangements have been developed between law
4 enforcement agencies to improve the effectiveness, efficiency, and
5 ensured quality of specialty law enforcement services.

6 (End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 2000 2nd sp.s. c 1 s 301 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2000)	\$	36,462,000
General Fund--State Appropriation (FY 2001)	\$	42,225,000
General Fund--Federal Appropriation	\$	55,141,000
General Fund--Private/Local Appropriation	\$	4,234,000
Special Grass Seed Burning Research Account--		
State Appropriation	\$	14,000
Reclamation Revolving Account--State		
Appropriation	\$	1,735,000
Flood Control Assistance Account--		
State Appropriation	\$	((3,989,000))
		<u>4,041,000</u>
Public Safety and Education Account--		
State Appropriation	\$	749,000
State Emergency Water Projects Revolving Account--		
State Appropriation	\$	317,000
Waste Reduction/Recycling/Litter Control Account--		
State Appropriation	\$	13,193,000
State Drought Preparedness Account--State		
Appropriation	\$	675,000
Salmon Recovery Account--State		
Appropriation	\$	1,120,000
State and Local Improvements Revolving Account		
(Water Supply Facilities)--State		
Appropriation	\$	557,000
Water Quality Account--State Appropriation	\$	3,881,000
Wood Stove Education and Enforcement Account--		
State Appropriation	\$	551,000
Worker and Community Right-to-Know Account--		
State Appropriation	\$	3,155,000
State Toxics Control Account--State		
Appropriation	\$	((48,369,000))

1		<u>48,608,000</u>
2	State Toxics Control Account--Private/Local	
3	Appropriation	\$ 377,000
4	Local Toxics Control Account--State	
5	Appropriation	\$ 4,587,000
6	Water Quality Permit Account--State	
7	Appropriation	\$ 21,763,000
8	Underground Storage Tank Account--State	
9	Appropriation	\$ 2,475,000
10	Environmental Excellence Account--State	
11	Appropriation	\$ 20,000
12	Biosolids Permit Account--State Appropriation	\$ 572,000
13	Hazardous Waste Assistance Account--State	
14	Appropriation	\$ 3,943,000
15	Air Pollution Control Account--State	
16	Appropriation	\$ 4,576,000
17	Oil Spill Administration Account--State	
18	Appropriation	\$ 9,172,000
19	Air Operating Permit Account--State	
20	Appropriation	\$ 3,549,000
21	Freshwater Aquatic Weeds Account--State	
22	Appropriation	\$ 1,430,000
23	Oil Spill Response Account--State	
24	Appropriation	\$ 7,078,000
25	Metals Mining Account--State Appropriation	\$ 43,000
26	Water Pollution Control Revolving Account--	
27	State Appropriation	\$ 439,000
28	Water Pollution Control Revolving Account--	
29	Federal Appropriation	\$ 2,200,000
30	TOTAL APPROPRIATION	\$ ((278,591,000))
31		<u>278,882,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$3,432,000 of the general fund--state appropriation for fiscal
35 year 2000, \$3,438,000 of the general fund--state appropriation for
36 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
37 \$2,070,000 of the oil spill administration account--state
38 appropriation, \$819,000 of the state toxics control account--state
39 appropriation, and \$3,686,000 of the water quality permit account--

1 state appropriation are provided solely for the implementation of the
2 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
3 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

4 (2) \$170,000 of the oil spill administration account appropriation
5 is provided solely for implementation of the Puget Sound work plan
6 action item UW-02 through a contract with the University of
7 Washington's sea grant program to develop an educational program
8 targeted to small spills from commercial fishing vessels, ferries,
9 cruise ships, ports, and marinas.

10 (3) \$374,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$283,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the department to digitize
13 water rights documents and to provide this information to watershed
14 planning groups.

15 (4) \$1,566,000 of the general fund--federal appropriation,
16 \$1,033,000 of the general fund--private/local appropriation, and
17 \$919,000 of the water quality account appropriation are provided to
18 employ residents of the state between eighteen and twenty-five years of
19 age in activities to enhance Washington's natural, historic,
20 environmental, and recreational resources.

21 (5) \$250,000 of the general fund--state appropriation for fiscal
22 year 2000 is provided solely for study of the impacts of gravel removal
23 on the hydrology of Maury Island. The study shall consider impacts to
24 the nearshore environment and aquifer recharge, and assess the
25 potential for groundwater or marine sediment contamination. The
26 department shall contract for the study, which shall be completed by
27 June 30, 2000.

28 (6) \$250,000 of the general fund--state appropriation for fiscal
29 year 2000 is provided solely for a study of the impacts of gravel
30 deposit on the Highline aquifer. The study shall consider impacts to
31 instream flow and sedimentation of Des Moines, Miller, and Walker
32 creeks. The department shall contract for the study, which shall be
33 completed by June 30, 2000.

34 (7) The entire freshwater aquatic weeds account appropriation shall
35 be distributed according to the provisions of RCW 43.21A.660. Funding
36 may be provided for chemical control of Eurasian watermilfoil.

37 (8) \$15,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$15,000 of the general fund--state appropriation for
39 fiscal year 2001 are provided solely to monitor and address, in

1 coordination with the marine operations division of the department of
2 transportation, odor problems in Fauntleroy Cove.

3 (9) \$144,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$133,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for water quality activities
6 related to forest practices.

7 (10) \$100,000 of the general fund--state appropriation for fiscal
8 year 2000 is provided solely for the department to form an advisory
9 committee for the purpose of updating the department's storm water
10 management plan and the Puget Sound storm water management manual. The
11 advisory committee shall be appointed no later than September 1, 1999,
12 and it shall provide its recommendations on storm water management to
13 the legislature by December 31, 2000.

14 (11) \$383,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$384,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for an agency permit assistance
17 center, including four regional permit assistance offices.

18 (12) \$438,000 of the general fund--state appropriation for fiscal
19 year 2000, \$1,025,000 of the general fund--state appropriation for
20 fiscal year 2001, and \$1,870,000 of the general fund--federal
21 appropriation are provided solely for the establishment of total
22 maximum daily loads for water bodies across the state, and for pilot
23 projects to evaluate the ability of existing voluntary and regulatory
24 programs to improve water quality in water quality limited segments
25 listed pursuant to section 303(d) of the federal clean water act. In
26 areas with a ground water management area, total maximum daily loads
27 that include a ground water element will be done in cooperation with
28 the ground water management area process. Pilot projects shall include
29 the following allocations from the general fund--state amounts provided
30 in this subsection: \$100,000 shall be provided to a conservation
31 district in the Palouse region; \$100,000 shall be provided to the Lake
32 Whatcom management committee through the city of Bellingham; and
33 \$250,000 shall be provided to the Roza-Sunnyside irrigation district
34 joint board of control. Each pilot project sponsor shall provide a
35 report to the legislature by January 1, 2001, describing the water
36 quality goals of the project, how the goals relate to meeting state
37 water quality standards, the strategies to accomplish those goals, and
38 the method of evaluating project effectiveness. The pilot project

1 sponsors shall also submit final reports to the legislature at project
2 completion.

3 (13) \$591,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,131,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to process water rights
6 applications.

7 (14) \$414,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$383,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for technical assistance and
10 project review for water conservation and reuse projects.

11 (15) The entire salmon recovery account appropriation is provided
12 to increase compliance with existing water quality and water resources
13 laws.

14 (16) \$4,250,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$4,750,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for grants to local governments to
17 conduct watershed planning. Of the general fund--state amounts
18 provided in this subsection: (a) \$500,000 is provided solely for a
19 grant to the Methow river planning unit to develop baseline
20 hydrological data for the Methow river; and (b) \$85,000 is provided for
21 the lower Yakima/Naches/upper Yakima planning unit contingent upon
22 recommendations of the governor's fact finder that a dual watershed
23 assessment process is necessary. If such a recommendation is not
24 provided, this amount is available for the purposes of this subsection.

25 (17) \$100,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$82,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the department, in cooperation
28 with the department of fish and wildlife, to establish fish and habitat
29 index monitoring sites to measure the effectiveness of salmon recovery
30 activities.

31 (18) \$276,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$207,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely to implement Senate Bill No. 5424
34 (aquatic plant management). If the bill is not enacted by June 30,
35 1999, the amount provided in this subsection shall lapse.

36 (19) \$500,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$500,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for the continuation of the
39 southwest Washington coastal erosion study.

1 (20) \$638,000 of the oil spill administration account appropriation
2 is provided solely to implement Substitute House Bill No. 2247 (oil
3 spill response tax). Of this amount: (a) \$120,000 is provided solely
4 for spill response equipment; (b) \$307,000 is provided solely to
5 develop an oil spill risk management plan; and (c) \$211,000 is provided
6 solely for spills information management improvements. If the bill is
7 not enacted by June 30, 1999, the amounts provided in this subsection
8 shall lapse.

9 (21) \$145,000 of the general fund--state fiscal year 2000
10 appropriation and \$145,000 of the general fund--state fiscal year 2001
11 appropriation are provided solely for training and technical assistance
12 to support the activities of county water conservancy boards.

13 (22) \$3,154,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$6,649,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to maintain the state's air
16 quality program. Within the funds provided in this subsection, the
17 department shall maintain funding for local air pollution control
18 authorities at no less than ninety percent of the level of grants
19 provided prior to January 1, 2000.

20 (23) \$749,000 of the public safety and education account
21 appropriation for fiscal year 2001 is provided solely for
22 methamphetamine lab clean up activities.

23 (24) \$300,000 of the state drought preparedness account--state
24 appropriation for fiscal year 2001 is provided solely for a
25 preconstruction and feasibility analysis of the Roza irrigation
26 district off-stream storage project at Washout canyon. Moneys may be
27 expended from the amount provided in this subsection only to the extent
28 that matching funds in cash and in-kind contributions are provided by
29 the Roza irrigation district. If this match is not provided by the
30 district, the amount provided in this subsection shall lapse.

31 (25) \$1,500,000 of the state toxics control account appropriation
32 is provided solely for cleanup actions related to the Everett smelter
33 site in the city of Everett. The department shall seek recovery of the
34 funds expended for this purpose from the liable parties by way of a
35 settlement agreement or court action under the authority of chapter
36 70.105D RCW, the model toxics control act. Moneys collected as a
37 result of a cost recovery action at the Everett smelter site shall be
38 used first to reimburse the local toxics control account for the total
39 amount of this appropriation. This appropriation is the result of a

1 one-time loan from the local toxics control account and does not imply
2 that the legislature will use this loan source or the state toxics
3 control account for future cleanup of the Everett smelter site.

4 (26) \$375,000 of the state drought preparedness account--state
5 appropriation is provided solely for an environmental impact statement
6 of the Pine Hollow reservoir project to be conducted in conjunction
7 with the local irrigation district.

8 (27) \$150,000 of the general fund--state appropriation for fiscal
9 year 2001 is provided solely for creating the task force on water
10 storage. The purpose of the task force is to examine the role of
11 increased water storage in providing water supplies to meet the needs
12 of fish, population growth, and economic development, and to enhance
13 the protection of people's lives and their property and the protection
14 of aquatic habitat through flood control facilities. For this purpose,
15 increased storage may be in the form of surface storage including off-
16 stream storage, underground storage, or the enlargement or enhancement
17 of existing structures. The task force shall also examine means of
18 providing funding for increased water storage.

19 The department of ecology shall provide staff support for the task
20 force and the director of the department of ecology shall convene the
21 first meeting of the task force not less than thirty days after the
22 effective date of this section.

23 No member of the task force shall receive compensation, per diem,
24 or reimbursement of expenses from the task force or the department of
25 ecology for his or her activities as a member of the task force.
26 However, each may receive such compensation, per diem, and/or
27 reimbursement as is authorized by the entity he or she is employed by,
28 is appointed from, or represents on the task force.

29 Following its examination, the task force shall report its
30 recommendations to the appropriate committees of the legislature by
31 December 31, 2000.

32 (28) Within the funds appropriated in this section, the department
33 shall develop for review by the legislature a proposed long-term
34 strategy to address persistent, bio-accumulative and toxic chemicals in
35 the environment. The department shall submit its proposal to the
36 appropriate legislative committees by December 30, 2000.

37 (29) \$1,650,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely to the oil spill administration account to
39 be used for a rescue tug. By December 1, 2000, the department shall

1 report to the appropriate fiscal committees of the legislature on the
 2 activities of the dedicated rescue tug. The report shall include
 3 information on rescues, assists, or responses performed by the tug.
 4 The report shall also indicate the class of vessels involved and the
 5 nature of the rescue, assist, or response.

6 **Sec. 302.** 2000 2nd sp.s. c 1 s 302 (uncodified) is amended to read
 7 as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9	General Fund--State Appropriation (FY 2000) . . .	\$	27,522,000
10	General Fund--State Appropriation (FY 2001) . . .	\$	((28,227,000))
11			<u>28,259,000</u>
12	General Fund--Federal Appropriation	\$	2,113,000
13	General Fund--Private/Local Appropriation	\$	59,000
14	Winter Recreation Program Account--State		
15	Appropriation	\$	763,000
16	Off Road Vehicle Account--State Appropriation . . .	\$	264,000
17	Snowmobile Account--State Appropriation	\$	3,653,000
18	Aquatic Lands Enhancement Account--State		
19	Appropriation	\$	325,000
20	Public Safety and Education Account--State		
21	Appropriation	\$	48,000
22	Water Trail Program Account--State		
23	Appropriation	\$	14,000
24	Parks Renewal and Stewardship Account--		
25	State Appropriation	\$	25,907,000
26	TOTAL APPROPRIATION	\$	((88,895,000))
27			<u>88,927,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) \$189,000 of the aquatic lands enhancement account appropriation
 31 is provided solely for the implementation of the Puget Sound work plan
 32 agency action items P&RC-01 and P&RC-03.

33 (2) \$65,000 of the general fund--state appropriation for fiscal
 34 year 2000 and \$71,000 of the general fund--state appropriation for
 35 fiscal year 2001 are provided solely for the state parks and recreation
 36 commission to meet its responsibilities under the Native American
 37 graves protection and repatriation act (P.L. 101-601).

1 (3) \$2,000,000 of the parks renewal and stewardship account
2 appropriation is dependent upon the parks and recreation commission
3 generating revenue to the account in excess of \$26,000,000 for the
4 biennium. These funds shall be used for deferred maintenance and
5 visitor and ranger safety activities.

6 (4) \$772,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$849,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided to employ residents of the state between
9 eighteen and twenty-five years of age in activities to enhance
10 Washington's natural, historic, environmental, and recreational
11 resources.

12 (5) Fees approved by the state parks and recreation commission in
13 1998 for camping, group camping, extra vehicles, and the sno-park daily
14 permit are authorized to exceed the fiscal growth factor under RCW
15 43.135.055.

16 (6) \$79,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$79,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for a grant for the operation of
19 the Northwest avalanche center.

20 (7) The state parks and recreation commission may increase fees
21 adopted prior to January 1, 2000, for implementation on or after July
22 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

23 (8) \$25,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$75,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for a study on existing and future
26 recreational needs and opportunities on the west slope of the Cascade
27 foothills. The study shall include an inventory of existing land and
28 facilities, an assessment of projected demand, and recommendations for
29 regional coordination among public and private outdoor recreation
30 providers to promote expanded recreation opportunities within the
31 Cascade foothills. The study shall be submitted to the governor and
32 the appropriate committees of the legislature by June 30, 2001.

33 **Sec. 303.** 2000 2nd sp.s. c 1 s 304 (uncodified) is amended to read
34 as follows:

35 **FOR THE CONSERVATION COMMISSION**

36	General Fund--State Appropriation (FY 2000) . . . \$	2,630,000
37	General Fund--State Appropriation (FY 2001) . . . \$	2,634,000
38	Salmon Recovery Account--State Appropriation . . \$	3,618,000

1	Water Quality Account--State Appropriation . . . \$	444,000
2	TOTAL APPROPRIATION \$	((9,293,000))
3		<u>9,326,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$182,000 of the general fund--state appropriation for fiscal
7 year 2000, \$182,000 of the general fund--state appropriation for fiscal
8 year 2001, and \$130,000 of the water quality account appropriation are
9 provided solely for the implementation of the Puget Sound work plan
10 agency action item CC-01.

11 (2) \$550,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$550,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for grants to conservation
14 districts to reduce nitrate contamination in the Columbia Basin ground
15 water management area.

16 (3) \$1,968,000 of the salmon recovery account appropriation is
17 provided solely for conducting limiting factors analysis for salmon
18 species.

19 (4) \$250,000 of the salmon recovery account appropriation is
20 provided solely for a facilitated review of the field office technical
21 guides of the federal natural resource conservation service to ensure
22 the guides meet the requirements of the federal endangered species act
23 and clean water act.

24 ((+6)) (5) \$500,000 of the salmon recovery account appropriation
25 is provided solely for a volunteer salmon recovery initiative. This
26 appropriation is provided for volunteer coordination through regional
27 fisheries enhancement groups.

28 ((+7)) (6) \$900,000 of the salmon recovery account appropriation
29 is provided solely for local salmon recovery technical assistance.
30 Technical assistance shall be coordinated among all state agencies
31 including the conservation commission, department of fish and wildlife,
32 department of ecology, department of health, department of agriculture,
33 department of transportation, state parks and recreation, interagency
34 committee for outdoor recreation, governor's salmon recovery office,
35 Puget Sound water quality action team, department of community, trade,
36 and economic development, and department of natural resources.

37 **Sec. 304.** 2000 2nd sp.s. c 1 s 305 (uncodified) is amended to read
38 as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 General Fund--State Appropriation (FY 2000) . . . \$ 42,616,000

3 General Fund--State Appropriation (FY 2001) . . . \$ ((44,567,000))

4 45,953,000

5 General Fund--Federal Appropriation \$ ((37,380,000))

6 55,005,000

7 General Fund--Private/Local Appropriation \$ ((16,800,000))

8 23,850,000

9 Off Road Vehicle Account--State

10 Appropriation \$ 490,000

11 Aquatic Lands Enhancement Account--State

12 Appropriation \$ 5,992,000

13 Public Safety and Education Account--State

14 Appropriation \$ 586,000

15 Recreational Fisheries Enhancement Account--

16 State Appropriation \$ 3,596,000

17 Salmon Recovery Account--State

18 Appropriation \$ 10,105,000

19 Warm Water Game Fish Account--State

20 Appropriation \$ ((2,499,000))

21 2,899,000

22 Eastern Washington Pheasant Enhancement Account--

23 State Appropriation \$ 851,000

24 Wildlife Account--State Appropriation \$ ((41,133,000))

25 42,223,000

26 Wildlife Account--Federal Appropriation \$ 38,040,000

27 Wildlife Account--Private/Local

28 Appropriation \$ 15,072,000

29 Game Special Wildlife Account--State

30 Appropriation \$ 1,939,000

31 Game Special Wildlife Account--Federal

32 Appropriation \$ 9,603,000

33 Game Special Wildlife Account--Private/Local

34 Appropriation \$ 350,000

35 Environmental Excellence Account--State

36 Appropriation \$ 15,000

37 Regional Fisheries Salmonid Recovery Account--

38 Federal Appropriation \$ 1,750,000

39 Oil Spill Administration Account--State

1	Appropriation	\$	969,000
2	TOTAL APPROPRIATION	\$	((274,353,000))
3			<u>301,904,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,252,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$1,244,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for the implementation of the
9 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
10 04, and DFW-05.

11 (2) \$776,000 of the salmon recovery account appropriation is
12 provided solely for the department's review of forest practices
13 applications and related hydraulic permit applications.

14 (3) \$1,500,000 of the salmon recovery account appropriation is
15 provided solely for the department to update the salmon and steelhead
16 stock inventory and, in cooperation with the department of ecology, to
17 establish fish and habitat index monitoring sites to measure the
18 effectiveness of salmon recovery activities.

19 (4) \$232,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$232,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided for the control of European green crab
22 (*Carcinus maenas*). The department shall submit a report to the
23 governor and the appropriate legislative committees by September 1,
24 2000, evaluating the effectiveness of various control strategies and
25 providing recommendations on long-term control strategies. \$248,000 of
26 this amount is for implementation of Puget Sound work plan and agency
27 action item DFW-23.

28 (5) \$191,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$191,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided for noxious weed control and survey
31 activities on department lands. Of this amount, \$48,000 is provided
32 for the biological control of yellowstar thistle.

33 (6) All salmon habitat restoration and protection projects proposed
34 for funding by regional fisheries enhancement groups shall be submitted
35 by January 1st or July 1st of each year for review to the salmon
36 recovery funding board.

37 (7) \$2,340,000 of the salmon recovery account appropriation and
38 ((~~\$7,000,000~~)) \$24,625,000 of the general fund--federal appropriation

1 are provided solely to implement a license buy-back program for
2 commercial fishing licenses.

3 (8) \$511,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$488,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided to employ residents of the state between
6 eighteen and twenty-five years of age in activities to enhance
7 Washington's natural, historic, environmental, and recreational
8 resources.

9 (9) Any indirect cost reimbursement received by the department from
10 federal grants must be spent on agency administrative activities and
11 cannot be redirected to direct program activities.

12 (10) \$43,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$42,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for staffing and operation of the
15 Tennant Lake interpretive center.

16 (11) \$32,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$33,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely to support the activities of the
19 aquatic nuisance species coordination committee to foster state,
20 federal, tribal, and private cooperation on aquatic nuisance species
21 issues. The committee shall strive to prevent the introduction of
22 nonnative aquatic species and to minimize the spread of species that
23 are introduced.

24 (12) \$100,000 of the general fund--state appropriation for fiscal
25 year 2001 is provided solely to implement Senate Bill No. 5508 (crab
26 catch record cards). If the bill is not enacted by June 30, 1999, the
27 amounts provided in this subsection shall lapse.

28 (13) \$6,440,000 of the general fund--state appropriation for fiscal
29 year 2000, \$5,796,000 of the general fund--state appropriation for
30 fiscal year 2001, \$12,260,000 of the wildlife account--state
31 appropriation, \$710,000 of the aquatic lands enhancement account
32 appropriation, and \$500,000 of the public safety and education account
33 appropriation are provided solely for operation of the enforcement
34 division. Within these funds, the department shall emphasize
35 enforcement of laws related to protection of fish habitat and the
36 illegal harvest of salmon and steelhead. Within these funds, the
37 department shall provide support to the department of health to enforce
38 state shellfish harvest laws.

1 (14) \$500,000 of the salmon recovery account, \$624,000 of the
2 general fund--state appropriation for fiscal year 2000, and \$624,000 of
3 the general fund--state appropriation for fiscal year 2001 are provided
4 solely for the department to implement a hatchery endangered species
5 act response. The strategy shall include emergency hatchery responses
6 and retrofitting of hatcheries for salmon recovery.

7 (15) \$45,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$46,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for operation of the Rod Meseberg
10 (ringold) warm water fish hatchery to implement House Bill No. 1716
11 (warm water fish culture). If the bill is not enacted by June 30,
12 1999, the amounts provided in this subsection shall lapse.

13 (16) \$2,500,000 of the salmon recovery account appropriation is
14 provided solely for grants to lead entities established in accordance
15 with RCW 75.46.060.

16 (17) \$200,000 of the salmon recovery account appropriation is
17 provided solely for salmon and steelhead predation control and bycatch
18 monitoring strategies.

19 (18) \$50,000 of the general fund--state appropriation for fiscal
20 year 2000, \$50,000 of the general fund--state appropriation for fiscal
21 year 2001, and \$200,000 of the wildlife account--state appropriation
22 are provided solely for field surveys and harvest management for
23 Washington elk herds.

24 (19) \$155,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$345,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely to purchase and implement the
27 automated recreational license data base system.

28 (20) \$1,400,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$1,400,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for fish passage barrier and
31 screening technical assistance, engineering services, and construction
32 assistance for local governments, state agencies, volunteer groups, and
33 regional fisheries enhancement groups.

34 (21) \$1,500,000 of the salmon recovery account appropriation is
35 provided solely for local salmon recovery technical assistance.
36 Technical assistance shall be coordinated among all state agencies
37 including the conservation commission, department of fish and wildlife,
38 department of ecology, department of health, department of agriculture,
39 department of transportation, state parks and recreation, interagency

1 committee for outdoor recreation, governor's salmon recovery office,
2 Puget Sound water quality action team, department of community, trade,
3 and economic development, and department of natural resources.

4 (22) \$400,000 of the wildlife account appropriation is provided
5 solely to implement House Bill No. 1681 (trout purchase by state). The
6 fish and wildlife commission may authorize expenditure of these funds
7 only if the costs of the program will be recovered by the increase in
8 license sales directly attributable to the planting of privately grown
9 trout. If the bill is not enacted by June 30, 1999, the amounts
10 provided in this subsection shall lapse.

11 (23) \$2,000,000 of the aquatic lands enhancement account
12 appropriation is provided for cooperative volunteer projects.

13 (24) \$245,000 of the state wildlife account appropriation is
14 provided solely for winter feeding of deer and winter range
15 rehabilitation on the Chiliwist wildlife area.

16 (25) Within the appropriation from the wildlife account the
17 department shall, at a minimum, operate Reiter Pond at fiscal year 2000
18 production levels.

19 (26) Within the appropriations in this section the department
20 shall, at a minimum, operate the Colville hatchery at fiscal year 2000
21 production levels.

22 (27) \$384,000 of the general fund--private/local appropriation is
23 provided solely to implement Senate Bill No. 6277 (authorizing cost
24 reimbursement agreements). If the bill is not enacted by June 30,
25 2000, the amount provided in this subsection shall lapse.

26 (28) \$400,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided solely for the implementation of the Puget Sound
28 work plan agency action items DFW-10 and DFW-18, implementing a
29 comprehensive Puget Sound ground fish and forage fish recovery plan.

30 (29) \$203,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided solely for data collection and analysis related
32 to Lake Washington sockeye.

33 (30) \$800,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for additional enforcement staff to
35 respond and take appropriate action in response to public complaints
36 regarding bear and cougar.

37 (31) \$500,000 of the general fund--state appropriation for fiscal
38 year 2001 and \$200,000 of the wildlife account--state appropriation are
39 provided solely to implement an endangered species act strategy for

1 state hatchery operations, including fish passage improvements, screen
 2 compliance, rearing strategies, and restoration of production.
 3 (32) \$789,000 of the salmon recovery account appropriation is
 4 provided solely for screening of irrigation diversions and projects to
 5 improve instream flows in the Methow river basin.

6 **Sec. 305.** 2000 2nd sp.s. c 1 s 306 (uncodified) is amended to read
 7 as follows:

8 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

9	General Fund--State Appropriation (FY 2000) . . .	\$	25,784,000
10	General Fund--State Appropriation (FY 2001) . . .	\$	((28,576,000))
11			<u>34,181,000</u>
12	General Fund--Federal Appropriation	\$	((2,865,000))
13			<u>5,134,000</u>
14	General Fund--Private/Local Appropriation	\$	1,604,000
15	Forest Development Account--State		
16	Appropriation	\$	((48,086,000))
17			<u>48,056,000</u>
18	Off Road Vehicle Account--State		
19	Appropriation	\$	3,668,000
20	Surveys and Maps Account--State		
21	Appropriation	\$	2,221,000
22	Aquatic Lands Enhancement Account--State		
23	Appropriation	\$	2,656,000
24	Resources Management Cost Account--State		
25	Appropriation	\$	((79,097,000))
26			<u>79,032,000</u>
27	Surface Mining Reclamation Account--State		
28	Appropriation	\$	1,435,000
29	Disaster Response Account--State		
30	Appropriation	\$	2,651,000
31	Salmon Recovery Account--State		
32	Appropriation	\$	3,483,000
33	Aquatic Land Dredged Material Disposal Site		
34	Account--State Appropriation	\$	1,014,000
35	Natural Resource Conservation Areas Stewardship		
36	Account Appropriation	\$	1,100,000
37	Air Pollution Control Account--State		
38	Appropriation	\$	687,000

1	Metals Mining Account--State Appropriation . . . \$	63,000
2	Agricultural College Trust Management Account	
3	Appropriation \$	((1,736,000))
4		<u>1,913,000</u>
5	TOTAL APPROPRIATION \$	((206,426,000))
6		<u>214,682,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$18,000 of the general fund--state appropriation for fiscal
10 year 2000, \$18,000 of the general fund--state appropriation for fiscal
11 year 2001, and \$1,058,000 of the aquatic lands enhancement account
12 appropriation are provided solely for the implementation of the Puget
13 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

14 (2) \$7,304,000 of the general fund--state appropriation for fiscal
15 year 2000, ((~~\$7,304,000~~)) \$12,954,000 of the general fund--state
16 appropriation for fiscal year 2001, and \$2,651,000 of the disaster
17 response account--state appropriation are provided solely for emergency
18 fire suppression.

19 (3) \$331,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$339,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for geologic studies to evaluate
22 ground stability in high growth areas and to provide geologic expertise
23 to small communities.

24 (4) \$663,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$689,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided to employ residents of the state between
27 eighteen and twenty-five years of age in activities to enhance
28 Washington's natural, historic, environmental, and recreational
29 resources.

30 (5) \$3,483,000 of the salmon recovery account appropriation and
31 \$3,000,000 of the general fund--state appropriation for fiscal year
32 2001 are provided solely for implementation of chapter 4, Laws of 1999
33 sp. sess.

34 (a) Of the salmon recovery account appropriation in this
35 subsection:

36 (i) \$2,580,000 is provided solely for costs associated with
37 adopting and implementing new forest rules for protection of riparian
38 habitat and water quality; road maintenance and abandonment planning;
39 fish and water quality compliance staff; geographic information systems

1 improvements for forest roads and hydrography; and updating the forest
2 practices permit application system; and

3 (ii) \$903,000 is provided solely to implement sections 501 through
4 505 of chapter 4, Laws of 1999 sp. sess., including:

5 (A) The establishment of a small landowner office;

6 (B) Administration of the forestry riparian easement program;

7 (C) Contracting with private consultants to perform timber cruises;

8 (D) Development of small landowner options through alternate
9 management plans;

10 (E) Evaluation of cumulative impacts of alternate plans;

11 (F) Establishment of a small landowners advisory committee;

12 (G) Development of criteria for determining compensation for
13 qualifying timber; and

14 (H) Collection and reporting of the statistical information on
15 small landowners as directed in section 503 of chapter 4, Laws of 1999
16 sp. sess.

17 (b) Of the general fund--state appropriation in this subsection:

18 (i) \$2,128,000 is provided solely for cooperative monitoring,
19 evaluation, and research projects; hazard zonation; adopting and
20 implementing new forest rules to protect riparian habitat and water
21 quality; and geographic information systems improvements for forest
22 roads and hydrography; and

23 (ii) \$872,000 is provided solely for the department to implement
24 sections 501 through 505 of chapter 4, laws of 1999 sp. sess.,
25 including providing technical assistance for small forest landowners
26 for the following:

27 (A) Determining streamside buffers;

28 (B) Preparation of road management plans;

29 (C) Participation in watershed analysis and adaptive management;

30 (D) Determining culvert replacement needs; and

31 (E) Developing alternative plans to comply with forest and fish
32 rules.

33 (6) \$44,000 of the resource management cost account appropriation
34 is provided solely for maintenance and safety improvements at the Gull
35 Harbor marine station. The department shall develop a plan for use or
36 disposal of the marine station by December 1, 1999.

37 (7) \$582,000 of the resource management cost account appropriation
38 is provided solely to expand geoduck resource management activities.

1 (8) \$172,000 of the resource management cost account appropriation
2 is provided solely to convert aquatic land maps and records to an
3 electronic format.

4 (9) \$100,000 of the general fund--state appropriation for fiscal
5 year 2000, \$100,000 of the general fund--state appropriation for fiscal
6 year 2001, and \$400,000 of the aquatic lands enhancement account
7 appropriation are provided solely for spartina control. Within these
8 amounts, the department shall continue support for a field study of
9 biological control methods.

10 (10) \$2,000,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$2,000,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for fire protection activities.

13 (11) \$450,000 of the resource management cost account appropriation
14 is provided solely for the control and eradication of class B designate
15 weeds on state lands.

16 (12) \$1,100,000 of the natural resources conservation areas
17 stewardship account is provided solely to the department for planning,
18 management, and stewardship of natural area preserves and natural
19 resources conservation areas.

20 (13) \$384,000 of the general fund--private/local appropriation is
21 provided solely to implement Senate Bill No. 6277 (authorizing cost
22 reimbursement agreements). If the bill is not enacted by June 30,
23 2000, the amount provided in this subsection shall lapse.

24 (~~(14)~~) (14) \$2,000,000 of the forest development account
25 appropriation is provided solely for immediate road decommissioning,
26 maintenance, and repair in the Lake Whatcom watershed.

27 (~~(15)~~) (15) The department shall submit a report of the uses of
28 the access road revolving fund to the legislature and the office of
29 financial management no later than December 1, 2000. The report shall
30 include the following:

31 (a) Distribution of funds from fiscal year 1996 through fiscal year
32 2000;

33 (b) Types of activities funded;

34 (c) Method for prioritizing road projects, statewide and by region;
35 and

36 (d) Proposed plan for road maintenance and repair in the 2001-2003
37 biennium.

38 (End of part)

PART IV
TRANSPORTATION

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Sec. 401. 2000 2nd sp.s. c 1 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2000) . . . \$	5,630,000
General Fund--State Appropriation (FY 2001) . . . \$	((4,871,000))
	<u>5,096,000</u>
Architects' License Account--State	
Appropriation \$	((678,000))
	<u>668,000</u>
Cemetery Account--State Appropriation \$	205,000
Profession Engineers' Account--State	
Appropriation \$	2,703,000
Real Estate Commission--State Appropriation . . . \$	((6,824,000))
	<u>6,784,000</u>
Master License Account--State Appropriation . . . \$	7,317,000
Uniform Commercial Code Account--State	
Appropriation \$	3,448,000
Real Estate Education Account--State	
Appropriation \$	630,000
Funeral Directors and Embalmers Account--State	
Appropriation \$	472,000
Washington Real Estate Research Account	
Appropriation \$	313,000
TOTAL APPROPRIATION \$	((33,091,000))
	<u>33,266,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$150,000 of the general fund--state appropriation for fiscal year 2000, \$25,000 of the general fund--state appropriation for fiscal year 2001, and \$100,000 of the professional engineers' account appropriation are provided solely for Second Substitute Senate Bill No. 5821 (on-site wastewater treatment). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

1 (2) \$313,000 of the Washington real estate research account
 2 appropriation is provided solely for the implementation of Engrossed
 3 Senate Bill No. 5720 (real estate research). If the bill is not
 4 enacted by June 30, 1999, the amount provided in this subsection shall
 5 lapse.

6 **Sec. 402.** 2000 2nd sp.s. c 1 s 402 (uncodified) is amended to read
 7 as follows:

8 **FOR THE STATE PATROL**

9	General Fund--State Appropriation (FY 2000)	\$	21,496,000
10	General Fund--State Appropriation (FY 2001)	\$	((20,826,000))
11			<u>21,162,000</u>
12	General Fund--Federal Appropriation	\$	3,999,000
13	General Fund--Private/Local Appropriation	\$	344,000
14	Death Investigations Account--State		
15	Appropriation	\$	3,689,000
16	Public Safety and Education Account--State		
17	Appropriation	\$	9,611,000
18	County Criminal Justice Assistance Account--State		
19	Appropriation	\$	2,887,000
20	Municipal Criminal Justice Assistance Account--		
21	State Appropriation	\$	1,118,000
22	Fire Service Trust Account--State		
23	Appropriation	\$	125,000
24	Disaster Response Account--State		
25	Appropriation	\$	1,386,000
26	Fire Service Training Account--State		
27	Appropriation	\$	6,730,000
28	State Toxics Control Account--State		
29	Appropriation	\$	442,000
30	Violence Reduction and Drug Enforcement Account--		
31	State Appropriation	\$	260,000
32	Fingerprint Identification Account--State		
33	Appropriation	\$	2,958,000
34	TOTAL APPROPRIATION	\$	((75,871,000))
35			<u>76,207,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$255,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$95,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for replacement of fire training
4 equipment at the fire service training academy.

5 (2) \$604,000 of the public safety and education account
6 appropriation is provided solely for implementation of Second
7 Substitute Senate Bill No. 5108 (missing/exploited children). If the
8 bill is not enacted by June 30, 1999, the amount provided in this
9 subsection shall lapse.

10 (3) \$2,816,000 of the death investigation account appropriation is
11 provided solely for the implementation of Substitute House Bill No.
12 1560 (forensic lab services). If the bill is not enacted by June 30,
13 1999, the amount provided in this subsection shall lapse.

14 (4) \$2,900,000 of the fire service training account appropriation
15 is provided solely for the implementation of Second Substitute Senate
16 Bill No. 5102 (fire fighter training). If the bill is not enacted by
17 June 30, 1999, the amount provided in this subsection shall lapse. In
18 providing the fire fighter one training program required by the bill,
19 the state patrol shall, to the extent possible, utilize existing public
20 and private fire fighting training facilities in southeastern
21 Washington.

22 (5) \$354,000 of the public safety and education account
23 appropriation is provided solely for additional law enforcement and
24 security coverage on the west capitol campus.

25 (6) \$66,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$58,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for activities of the missing
28 children's clearinghouse as related to services performed under
29 subsection 202(1) of this act. If that subsection is not enacted, the
30 amount provided in this subsection shall lapse.

31 (7) When a program within the agency is supported by more than one
32 fund and one of the funds is the state general fund, the agency shall
33 charge its expenditures in such a manner as to ensure that each fund is
34 charged in proportion to its support of the program. The agency may
35 adopt guidelines for the implementation of this subsection. The
36 guidelines may account for federal matching requirements, budget
37 provisos, or other requirements to spend other moneys in a particular
38 manner.

PART V
EDUCATION

Sec. 501. 2000 2nd sp.s. c 1 s 502 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT

General Fund--State Appropriation (FY 2000) . . .	\$	3,507,296,000
General Fund--State Appropriation (FY 2001) . . .	\$	((3,480,701,000))
		<u>3,480,360,000</u>
TOTAL APPROPRIATION	\$	((6,987,997,000))
		<u>6,987,656,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) Allocations for certificated staff salaries for the 1999-00 and 2000-01 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Staff allocations for small school enrollments in (d) through (f) of this subsection shall be reduced for vocational full-time equivalent enrollments. Staff allocations for small school enrollments in grades K-6 shall be the greater of that generated under (a) of this subsection, or under (d) and (e) of this subsection. Certificated staffing allocations shall be as follows:

(a) On the basis of each 1,000 average annual full-time equivalent enrollments, excluding full-time equivalent enrollment otherwise recognized for certificated staff unit allocations under (c) through (f) of this subsection:

(i) Four certificated administrative staff units per thousand full-time equivalent students in grades K-12;

(ii) 49 certificated instructional staff units per thousand full-time equivalent students in grades K-3;

(iii) An additional 4.2 certificated instructional staff units for grades K-3 and an additional 7.2 certificated instructional staff units for grade 4. Any funds allocated for these additional certificated units shall not be considered as basic education funding;

1 (A) Funds provided under this subsection (2)(a)(iii) in excess of
2 the amount required to maintain the statutory minimum ratio established
3 under RCW 28A.150.260(2)(b) shall be allocated only if the district
4 documents an actual ratio equal to or greater than 53.2 certificated
5 instructional staff per thousand full-time equivalent students in
6 grades K-4. For any school district documenting a lower certificated
7 instructional staff ratio, the allocation shall be based on the
8 district's actual grades K-4 certificated instructional staff ratio
9 achieved in that school year, or the statutory minimum ratio
10 established under RCW 28A.150.260(2)(b), if greater;

11 (B) Districts at or above 51.0 certificated instructional staff per
12 one thousand full-time equivalent students in grades K-4 may dedicate
13 up to 1.3 of the 53.2 funding ratio to employ additional classified
14 instructional assistants assigned to basic education classrooms in
15 grades K-4. For purposes of documenting a district's staff ratio under
16 this section, funds used by the district to employ additional
17 classified instructional assistants shall be converted to a
18 certificated staff equivalent and added to the district's actual
19 certificated instructional staff ratio. Additional classified
20 instructional assistants, for the purposes of this subsection, shall be
21 determined using the 1989-90 school year as the base year;

22 (C) Any district maintaining a ratio equal to or greater than 53.2
23 certificated instructional staff per thousand full-time equivalent
24 students in grades K-4 may use allocations generated under this
25 subsection (2)(a)(iii) in excess of that required to maintain the
26 minimum ratio established under RCW 28A.150.260(2)(b) to employ
27 additional basic education certificated instructional staff or
28 classified instructional assistants in grades 5-6. Funds allocated
29 under this subsection (2)(a)(iii) shall only be expended to reduce
30 class size in grades K-6. No more than 1.3 of the certificated
31 instructional funding ratio amount may be expended for provision of
32 classified instructional assistants; and

33 (iv) Forty-six certificated instructional staff units per thousand
34 full-time equivalent students in grades 4-12;

35 (b) For school districts with a minimum enrollment of 250 full-time
36 equivalent students whose full-time equivalent student enrollment count
37 in a given month exceeds the first of the month full-time equivalent
38 enrollment count by 5 percent, an additional state allocation of 110
39 percent of the share that such increased enrollment would have

1 generated had such additional full-time equivalent students been
2 included in the normal enrollment count for that particular month;

3 (c)(i) On the basis of full-time equivalent enrollment in:

4 (A) Vocational education programs approved by the superintendent of
5 public instruction, a maximum of 0.92 certificated instructional staff
6 units and 0.08 certificated administrative staff units for each 19.5
7 full-time equivalent vocational students for the 1999-00 school year
8 and the 2000-01 school year. Districts documenting staffing ratios of
9 less than 1 certificated staff per 19.5 students shall be allocated the
10 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
11 section or the actual documented ratio; and

12 (B) Skills center programs meeting the standards for skill center
13 funding recommended by the superintendent of public instruction,
14 January 1999, 0.92 certificated instructional staff units and 0.08
15 certificated administrative units for each 16.67 full-time equivalent
16 vocational students;

17 (ii) Indirect cost charges, as defined by the superintendent of
18 public instruction, to vocational-secondary programs shall not exceed
19 10 percent; and

20 (iii) Vocational full-time equivalent enrollment shall be reported
21 on the same monthly basis as the enrollment for students eligible for
22 basic support, and payments shall be adjusted for reported vocational
23 enrollments on the same monthly basis as those adjustments for
24 enrollment for students eligible for basic support.

25 (d) For districts enrolling not more than twenty-five average
26 annual full-time equivalent students in grades K-8, and for small
27 school plants within any school district which have been judged to be
28 remote and necessary by the state board of education and enroll not
29 more than twenty-five average annual full-time equivalent students in
30 grades K-8:

31 (i) For those enrolling no students in grades 7 and 8, 1.76
32 certificated instructional staff units and 0.24 certificated
33 administrative staff units for enrollment of not more than five
34 students, plus one-twentieth of a certificated instructional staff unit
35 for each additional student enrolled; and

36 (ii) For those enrolling students in grades 7 or 8, 1.68
37 certificated instructional staff units and 0.32 certificated
38 administrative staff units for enrollment of not more than five

1 students, plus one-tenth of a certificated instructional staff unit for
2 each additional student enrolled;

3 (e) For specified enrollments in districts enrolling more than
4 twenty-five but not more than one hundred average annual full-time
5 equivalent students in grades K-8, and for small school plants within
6 any school district which enroll more than twenty-five average annual
7 full-time equivalent students in grades K-8 and have been judged to be
8 remote and necessary by the state board of education:

9 (i) For enrollment of up to sixty annual average full-time
10 equivalent students in grades K-6, 2.76 certificated instructional
11 staff units and 0.24 certificated administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full-time
13 equivalent students in grades 7 and 8, 0.92 certificated instructional
14 staff units and 0.08 certificated administrative staff units;

15 (f) For districts operating no more than two high schools with
16 enrollments of less than three hundred average annual full-time
17 equivalent students, for enrollment in grades 9-12 in each such school,
18 other than alternative schools:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full time
27 equivalent students, and additional staff units based on a ratio of
28 0.8732 certificated instructional staff units and 0.1268 certificated
29 administrative staff units per each additional forty-three and one-half
30 average annual full time equivalent students.

31 Units calculated under (f)(ii) of this subsection shall be reduced
32 by certificated staff units at the rate of forty-six certificated
33 instructional staff units and four certificated administrative staff
34 units per thousand vocational full-time equivalent students.

35 (g) For each nonhigh school district having an enrollment of more
36 than seventy annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-8 program or a grades
38 1-8 program, an additional one-half of a certificated instructional
39 staff unit; and

1 (h) For each nonhigh school district having an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a grades
4 1-6 program, an additional one-half of a certificated instructional
5 staff unit.

6 (3) Allocations for classified salaries for the 1999-00 and 2000-01
7 school years shall be calculated using formula-generated classified
8 staff units determined as follows:

9 (a) For enrollments generating certificated staff unit allocations
10 under subsection (2)(d) through (h) of this section, one classified
11 staff unit for each three certificated staff units allocated under such
12 subsections;

13 (b) For all other enrollment in grades K-12, including vocational
14 full-time equivalent enrollments, one classified staff unit for each
15 sixty average annual full-time equivalent students; and

16 (c) For each nonhigh school district with an enrollment of more
17 than fifty annual average full-time equivalent students and less than
18 one hundred eighty students, an additional one-half of a classified
19 staff unit.

20 (4) Fringe benefit allocations shall be calculated at a rate of
21 16.49 percent in the 1999-00 school year and (~~(15.62)~~) 15.60 percent in
22 the 2000-01 school year for certificated salary allocations provided
23 under subsection (2) of this section, and a rate of 15.56 percent in
24 the 1999-00 school year and (~~(15.82)~~) 15.60 percent in the 2000-01
25 school year for classified salary allocations provided under subsection
26 (3) of this section.

27 (5) Insurance benefit allocations shall be calculated at the
28 maintenance rate specified in section 504(2) of this act, based on the
29 number of benefit units determined as follows:

30 (a) The number of certificated staff units determined in subsection
31 (2) of this section; and

32 (b) The number of classified staff units determined in subsection
33 (3) of this section multiplied by 1.152. This factor is intended to
34 adjust allocations so that, for the purposes of distributing insurance
35 benefits, full-time equivalent classified employees may be calculated
36 on the basis of 1440 hours of work per year, with no individual
37 employee counted as more than one full-time equivalent.

38 (6)(a) For nonemployee-related costs associated with each
39 certificated staff unit allocated under subsection (2)(a), (b), and (d)

1 through (h) of this section, there shall be provided a maximum of
2 \$8,117 per certificated staff unit in the 1999-00 school year and a
3 maximum of \$8,239 per certificated staff unit in the 2000-01 school
4 year.

5 (b) For nonemployee-related costs associated with each vocational
6 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
7 section, there shall be provided a maximum of \$19,933 per certificated
8 staff unit in the 1999-00 school year and a maximum of \$20,232 per
9 certificated staff unit in the 2000-01 school year.

10 (c) For nonemployee-related costs associated with each vocational
11 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
12 section, there shall be provided a maximum of \$15,467 per certificated
13 staff unit in the 1999-00 school year and a maximum of \$15,699 per
14 certificated staff unit in the 2000-01 school year.

15 (7) Allocations for substitute costs for classroom teachers shall
16 be distributed at a maintenance rate of \$365.28 for the 1999-00 school
17 year and \$479.94 for the 2000-01 school year per allocated classroom
18 teachers exclusive of salary increase amounts provided in section 504
19 of this act. Solely for the purposes of this subsection, allocated
20 classroom teachers shall be equal to the number of certificated
21 instructional staff units allocated under subsection (2) of this
22 section, multiplied by the ratio between the number of actual basic
23 education certificated teachers and the number of actual basic
24 education certificated instructional staff reported state-wide for the
25 1998-99 school year.

26 (8) Any school district board of directors may petition the
27 superintendent of public instruction by submission of a resolution
28 adopted in a public meeting to reduce or delay any portion of its basic
29 education allocation for any school year. The superintendent of public
30 instruction shall approve such reduction or delay if it does not impair
31 the district's financial condition. Any delay shall not be for more
32 than two school years. Any reduction or delay shall have no impact on
33 levy authority pursuant to RCW 84.52.0531 and local effort assistance
34 pursuant to chapter 28A.500 RCW.

35 (9) The superintendent may distribute a maximum of \$10,598,000
36 outside the basic education formula during fiscal years 2000 and 2001
37 as follows:

38 (a) For fire protection for school districts located in a fire
39 protection district as now or hereafter established pursuant to chapter

1 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000
2 and a maximum of \$464,000 may be expended in fiscal year 2001;

3 (b) For summer vocational programs at skills centers, a maximum of
4 \$2,098,000 may be expended each fiscal year;

5 (c) A maximum of \$585,000 may be expended for school district
6 emergencies provided that up to \$260,000 shall be for the Toutle Lake
7 school district emergency;

8 (d) A maximum of \$500,000 per fiscal year may be expended for
9 programs providing skills training for secondary students who are
10 enrolled in extended day school-to-work programs, as approved by the
11 superintendent of public instruction. The funds shall be allocated at
12 a rate not to exceed \$500 per full-time equivalent student enrolled in
13 those programs; and

14 (e) A maximum of \$3,117,000 of the general fund--state
15 appropriation for fiscal year 2000 and \$779,000 of the general fund--
16 state appropriation for fiscal year 2001 are provided for the 1999-00
17 school year for districts which experience an enrollment decline in the
18 1999-00 school year from the 1998-99 school year of more than 4.5
19 percent in full-time equivalent enrollment or more than 300 full-time
20 equivalent students. The superintendent shall allocate funds to
21 eligible school districts for up to one-half of the enrollment loss at
22 the basic education unenhanced rate for the district. School districts
23 receiving small school factor bonus funds shall not be eligible for
24 enrollment decline funds to the extent that the district has no state
25 apportionment loss as a result of the enrollment decline.

26 (10) For purposes of RCW 84.52.0531, the increase per full-time
27 equivalent student in state basic education appropriations provided
28 under chapter 309, Laws of 1999, including appropriations for salary
29 and benefits increases, is 4.0 percent from the 1998-99 school to the
30 1999-00 school year, and 3.0 percent from the 1999-00 school year to
31 the 2000-01 school year. This subsection supersedes section 1, chapter
32 10, Laws of 1999 sp. sess.

33 (11) If two or more school districts consolidate and each district
34 was receiving additional basic education formula staff units pursuant
35 to subsection (2)(b) through (h) of this section, the following shall
36 apply:

37 (a) For three school years following consolidation, the number of
38 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in the
2 school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula staff
5 units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (2)(a) through (h) of this section
8 shall be reduced in increments of twenty percent per year.

9 **Sec. 502.** 2000 2nd sp.s. c 1 s 503 (uncodified) is amended to read
10 as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
12 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
13 salaries used in the general fund allocations for certificated
14 instructional, certificated administrative, and classified staff units
15 under section 502 of this act:

16 (a) Salary allocations for certificated instructional staff units
17 shall be determined for each district by multiplying the district's
18 certificated instructional total base salary shown on LEAP Document 12E
19 for the appropriate year, by the district's average staff mix factor
20 for basic education and special education certificated instructional
21 staff in that school year, computed using LEAP Document 1S; and

22 (b) Salary allocations for certificated administrative staff units
23 and classified staff units for each district shall be based on the
24 district's certificated administrative and classified salary allocation
25 amounts shown on LEAP Document 12E for the appropriate year.

26 (2) For the purposes of this section:

27 (a) "Basic education certificated instructional staff" is defined
28 as provided in RCW 28A.150.100 and "special education certificated
29 staff" means staff assigned to the state-supported special education
30 program pursuant to chapter 28A.155 RCW in positions requiring a
31 certificate;

32 (b) "LEAP Document 1S" means the computerized tabulation
33 establishing staff mix factors for certificated instructional staff
34 according to education and years of experience, as developed by the
35 legislative evaluation and accountability program committee on March
36 25, 1999, at 16:55 hours; and

37 (c) "LEAP Document 12E" means the computerized tabulation of 1999-
38 00 and 2000-01 school year salary allocations for certificated

1 administrative staff and classified staff and derived and total base
 2 salaries for certificated instructional staff as developed by the
 3 legislative evaluation and accountability program committee on March
 4 25, 1999, at 18:53 hours.

5 (3) Incremental fringe benefit factors shall be applied to salary
 6 adjustments at a rate of 15.85 percent for school year 1999-00 and
 7 ((~~14.98~~)) 14.96 percent for school year 2000-01 for certificated staff
 8 and 12.06 percent for school year 1999-00 and ((~~12.32~~)) 12.10 percent
 9 for school year 2000-01 for classified staff.

10 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 11 allocation schedules for certificated instructional staff are
 12 established for basic education salary allocations:

13 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

14 Years of

15 Service	BA	BA+15	BA+30	BA+45	BA+90
16 0	25,716	26,410	27,130	27,850	30,165
17 1	26,062	26,765	27,494	28,248	30,586
18 2	26,649	27,367	28,111	28,930	31,284
19 3	27,527	28,267	29,033	29,895	32,291
20 4	28,146	28,927	29,705	30,605	33,040
21 5	28,790	29,581	30,375	31,334	33,785
22 6	29,161	29,935	30,756	31,765	34,203
23 7	30,113	30,906	31,747	32,820	35,319
24 8	31,079	31,915	32,776	33,938	36,471
25 9		32,960	33,863	35,067	37,659
26 10			34,964	36,255	38,881
27 11				37,477	40,161
28 12				38,660	41,474
29 13					42,820
30 14					44,173
31 15					45,322
32 16 or more					46,228

33 Years of

34 Service	BA+135	MA	MA+45	MA+90 or PHD
35 0	31,656	30,831	33,146	34,637
36 1	32,068	31,174	33,511	34,994
37 2	32,797	31,827	34,181	35,694

1	3	33,871	32,794	35,189	36,769
2	4	34,647	33,476	35,910	37,518
3	5	35,440	34,176	36,627	38,282
4	6	35,866	34,551	36,989	38,653
5	7	37,047	35,607	38,105	39,833
6	8	38,261	36,724	39,257	41,048
7	9	39,511	37,853	40,446	42,297
8	10	40,795	39,042	41,668	43,581
9	11	42,112	40,264	42,948	44,899
10	12	43,485	41,534	44,261	46,271
11	13	44,890	42,848	45,607	47,677
12	14	46,349	44,202	47,047	49,136
13	15	47,554	45,351	48,270	50,413
14	16 or more	48,505	46,258	49,236	51,421

15 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

16 Years of

17 Service	BA	BA+15	BA+30	BA+45	BA+90
18 0	26,487	27,203	27,943	28,686	31,070
19 1	26,843	27,568	28,319	29,095	31,503
20 2	27,448	28,189	28,954	29,798	32,223
21 3	28,352	29,115	29,904	30,792	33,260
22 4	28,991	29,794	30,596	31,524	34,031
23 5	29,653	30,469	31,286	32,274	34,798
24 6	30,036	30,833	31,679	32,718	35,229
25 7	31,017	31,833	32,699	33,805	36,378
26 8	32,011	32,873	33,759	34,956	37,565
27 9		33,949	34,879	36,119	38,789
28 10			36,013	37,343	40,048
29 11				38,601	41,366
30 12				39,820	42,718
31 13					44,105
32 14					45,498
33 15					46,681
34 16 or more					47,615

35 Years of

36 Service	BA+135	MA	MA+45	MA+90 or PHD
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1	0	32,605	31,756	34,140	35,676
2	1	33,030	32,109	34,517	36,044
3	2	33,781	32,782	35,207	36,765
4	3	34,887	33,778	36,245	37,872
5	4	35,687	34,480	36,988	38,643
6	5	36,503	35,202	37,726	39,431
7	6	36,942	35,588	38,099	39,813
8	7	38,158	36,675	39,249	41,028
9	8	39,409	37,826	40,435	42,279
10	9	40,696	38,989	41,659	43,566
11	10	42,018	40,213	42,918	44,889
12	11	43,375	41,471	44,236	46,246
13	12	44,789	42,780	45,589	47,659
14	13	46,237	44,134	46,975	49,107
15	14	47,739	45,528	48,459	50,610
16	15	48,981	46,711	49,719	51,926
17	16 or more	49,960	47,645	50,713	52,964

18 (b) As used in this subsection, the column headings "BA+(N)" refer
19 to the number of credits earned since receiving the baccalaureate
20 degree.

21 (c) For credits earned after the baccalaureate degree but before
22 the masters degree, any credits in excess of forty-five credits may be
23 counted after the masters degree. Thus, as used in this subsection,
24 the column headings "MA+(N)" refer to the total of:

- 25 (i) Credits earned since receiving the masters degree; and
- 26 (ii) Any credits in excess of forty-five credits that were earned
27 after the baccalaureate degree but before the masters degree.

28 (5) For the purposes of this section:

- 29 (a) "BA" means a baccalaureate degree.
- 30 (b) "MA" means a masters degree.
- 31 (c) "PHD" means a doctorate degree.

32 (d) "Years of service" shall be calculated under the same rules
33 adopted by the superintendent of public instruction.

34 (e) "Credits" means college quarter hour credits and equivalent in-
35 service credits computed in accordance with RCW 28A.415.020 and
36 28A.415.023.

37 (6) No more than ninety college quarter-hour credits received by
38 any employee after the baccalaureate degree may be used to determine
39 compensation allocations under the state salary allocation schedule and

1 LEAP documents referenced in this act, or any replacement schedules and
2 documents, unless:

3 (a) The employee has a masters degree; or

4 (b) The credits were used in generating state salary allocations
5 before January 1, 1992.

6 (7) The certificated instructional staff base salary specified for
7 each district in LEAP Document 12E and the salary schedules in
8 subsection (4)(a) of this section include a 1.67 percent increase for
9 three learning improvement days added in the 1999-00 school year and
10 maintained in the 2000-01 school year. A school district is eligible
11 for the learning improvement day funds for school years 1999-00 and
12 2000-01, only if three days have been added to the base contract in
13 effect for the 1998-99 school year. If fewer than three days are
14 added, the additional learning improvement allocation shall be adjusted
15 accordingly. The additional days shall be for activities related to
16 improving student learning consistent with education reform
17 implementation. The length of a learning improvement day shall not be
18 less than the length of a full day under the base contract. The
19 superintendent of public instruction shall ensure that school districts
20 adhere to the intent and purposes of this subsection.

21 (8) The salary allocation schedules established in this section are
22 for allocation purposes only except as provided in RCW 28A.400.200(2).

23 **Sec. 503.** 2000 2nd sp.s. c 1 s 504 (uncodified) is amended to read
24 as follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
26 **COMPENSATION ADJUSTMENTS**

27	General Fund--State Appropriation (FY 2000) . . . \$	186,314,000
28	General Fund--State Appropriation (FY 2001) . . . \$	((344,013,000))
29		<u>344,274,000</u>
30	TOTAL APPROPRIATION \$	((530,327,000))
31		<u>530,588,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) ~~((\$406,511,000))~~ \$406,571,000 is provided for a cost of living
35 adjustment of 3.0 percent effective September 1, 1999, and another 3.0
36 percent effective September 1, 2000, for state formula staff units.
37 The appropriations include associated incremental fringe benefit
38 allocations at rates of 15.85 percent for school year 1999-00 and

1 (~~14.98~~) 14.96 percent for school year 2000-01 for certificated staff
2 and 12.06 percent for school year 1999-00 and (~~12.32~~) 12.10 percent
3 for school year 2000-01 for classified staff. The appropriation also
4 includes 1.67 percent effective September 1, 1999, for three learning
5 improvement days pursuant to section 503(7) of this act and the salary
6 allocation schedule adjustments for beginning and senior certificated
7 instructional staff.

8 (a) The appropriations in this section include the increased
9 portion of salaries and incremental fringe benefits for all relevant
10 state-funded school programs in part V of this act. Salary adjustments
11 for state employees in the office of superintendent of public
12 instruction and the education reform program are provided in part VII
13 of this act. Increases for general apportionment (basic education) are
14 based on the salary allocation schedules and methodology in section 502
15 of this act. Increases for special education result from increases in
16 each district's basic education allocation per student. Increases for
17 educational service districts and institutional education programs are
18 determined by the superintendent of public instruction using the
19 methodology for general apportionment salaries and benefits in section
20 502 of this act.

21 (b) The appropriations in this section provide cost-of-living,
22 learning improvement days for certificated instructional staff, and
23 incremental fringe benefit allocations based on formula adjustments as
24 follows:

25 (i) For pupil transportation, an increase of \$0.60 per weighted
26 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
27 mile for the 2000-01 school year;

28 (ii) For education of highly capable students, an increase of
29 \$14.04 per formula student for the 1999-00 school year and \$21.09 per
30 formula student for the 2000-01 school year; and

31 (iii) For transitional bilingual education, an increase of \$36.19
32 per eligible bilingual student for the 1999-00 school year and
33 (~~54.51~~) \$54.50 per eligible student for the 2000-01 school year; and

34 (iv) For learning assistance, an increase of \$13.97 per entitlement
35 unit for the 1999-00 school year and (~~23.04~~) \$23.02 per entitlement
36 unit for the 2000-01 school year.

37 (c) The appropriations in this section include \$417,000 for fiscal
38 year 2000 and (~~1,214,000~~) \$1,224,000 for fiscal year 2001 for salary
39 increase adjustments for substitute teachers.

1 (2) (~~(\$123,816,000)~~) \$124,017,000 is provided for adjustments to
2 insurance benefit allocations. The maintenance rate for insurance
3 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01
4 school years. The appropriations in this section provide for a rate
5 increase to \$388.02 per month for the 1999-00 school year and \$425.89
6 per month for the 2000-01 school year at the following rates:

7 (a) For pupil transportation, an increase of \$0.48 per weighted
8 pupil-mile for the 1999-00 school year and \$0.82 for the 2000-01 school
9 year;

10 (b) For education of highly capable students, an increase of \$3.32
11 per formula student for the 1999-00 school year and \$5.72 for the 2000-
12 01 school year;

13 (c) For transitional bilingual education, an increase of \$8.46 per
14 eligible bilingual student for the 1999-00 school year and \$14.59 for
15 the 2000-01 school year; and

16 (d) For learning assistance, an increase of \$6.65 per funded unit
17 for the 1999-00 school year and \$11.47 for the 2000-01 school year.

18 (3) The rates specified in this section are subject to revision
19 each year by the legislature.

20 **Sec. 504.** 2000 2nd sp.s. c 1 s 505 (uncodified) is amended to read
21 as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

23	General Fund--State Appropriation (FY 2000) . . . \$	181,204,000
24	General Fund--State Appropriation (FY 2001) . . . \$	((181,061,000))
25		<u>182,690,000</u>
26	TOTAL APPROPRIATION \$	((362,265,000))
27		<u>363,894,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such funds
31 as are necessary to complete the school year ending in the fiscal year
32 and for prior fiscal year adjustments.

33 (2) A maximum of \$1,473,000 may be expended for regional
34 transportation coordinators and related activities. The transportation
35 coordinators shall ensure that data submitted by school districts for
36 state transportation funding shall, to the greatest extent practical,
37 reflect the actual transportation activity of each district.

1 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of
2 the fiscal year 2001 appropriation are provided solely for the
3 transportation of students enrolled in "choice" programs.
4 Transportation shall be limited to low-income students who are
5 transferring to "choice" programs solely for educational reasons.

6 (4) Allocations for transportation of students shall be based on
7 reimbursement rates of \$34.96 per weighted mile in the 1999-00 school
8 year and ((~~\$35.17~~)) \$35.13 per weighted mile in the 2000-01 school year
9 exclusive of salary and benefit adjustments provided in section 504 of
10 this act. Allocations for transportation of students transported more
11 than one radius mile shall be based on weighted miles as determined by
12 superintendent of public instruction multiplied by the per mile
13 reimbursement rates for the school year pursuant to the formulas
14 adopted by the superintendent of public instruction. Allocations for
15 transportation of students living within one radius mile shall be based
16 on the number of enrolled students in grades kindergarten through five
17 living within one radius mile of their assigned school multiplied by
18 the per mile reimbursement rate for the school year multiplied by 1.29.

19 **Sec. 505.** 2000 2nd sp.s. c 1 s 507 (uncodified) is amended to read
20 as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
22 **PROGRAMS**

23	General Fund--State Appropriation (FY 2000) . . . \$	387,011,000
24	General Fund--State Appropriation (FY 2001) . . . \$	((385,482,000))
25		<u>389,146,000</u>
26	General Fund--Federal Appropriation \$	171,667,000
27	TOTAL APPROPRIATION \$	((944,160,000))
28		<u>947,824,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Funding for special education programs is provided on an excess
32 cost basis, pursuant to RCW 28A.150.390. School districts shall
33 ensure, to the greatest extent possible, that special education
34 students receive their appropriate share of the general apportionment
35 allocation accruing through sections 502 and 504 of this act. To the
36 extent a school district cannot provide an appropriate education for
37 special education students under chapter 28A.155 RCW through the

1 general apportionment allocation, it shall provide services through the
2 special education allocation funded in this section.

3 (2) Each general fund--state fiscal year appropriation includes
4 such funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (3) The superintendent of public instruction shall distribute state
7 funds to school districts based on two categories: The optional birth
8 through age two program for special education eligible developmentally
9 delayed infants and toddlers, and the mandatory special education
10 program for special education eligible students ages three to twenty-
11 one. A "special education eligible student" means a student receiving
12 specially designed instruction in accordance with a properly formulated
13 individualized education program.

14 (4) For the 1999-00 and 2000-01 school years, the superintendent
15 shall distribute state funds to each district based on the sum of:

16 (a) A district's annual average headcount enrollment of
17 developmentally delayed infants and toddlers ages birth through two,
18 multiplied by the district's average basic education allocation per
19 full-time equivalent student, multiplied by 1.15; and

20 (b) A district's annual average full-time equivalent basic
21 education enrollment multiplied by the funded enrollment percent
22 determined pursuant to subsection (5)(c) of this section, multiplied by
23 the district's average basic education allocation per full-time
24 equivalent student multiplied by 0.9309.

25 (5) The definitions in this subsection apply throughout this
26 section.

27 (a) "Average basic education allocation per full-time equivalent
28 student" for a district shall be based on the staffing ratios required
29 by RCW 28A.150.260 and shall not include enhancements, secondary
30 vocational education, or small schools.

31 (b) "Annual average full-time equivalent basic education
32 enrollment" means the resident enrollment including students enrolled
33 through choice (RCW 28A.225.225) and students from nonhigh districts
34 (RCW 28A.225.210) and excluding students residing in another district
35 enrolled as part of an interdistrict cooperative program (RCW
36 28A.225.250).

37 (c) "Enrollment percent" means the district's resident special
38 education annual average enrollment including those students counted
39 under the special education demonstration projects, excluding the birth

1 through age two enrollment, as a percent of the district's annual
2 average full-time equivalent basic education enrollment. For the 1999-
3 00 and the 2000-01 school years, each district's funded enrollment
4 percent shall be the lesser of the district's actual enrollment percent
5 for the school year for which the allocation is being determined or
6 12.7 percent.

7 (6) At the request of any interdistrict cooperative of at least 15
8 districts in which all excess cost services for special education
9 students of the districts are provided by the cooperative, the maximum
10 enrollment percent shall be 12.7, and shall be calculated in the
11 aggregate rather than individual district units. For purposes of this
12 subsection, the average basic education allocation per full-time
13 equivalent student shall be calculated in the aggregate rather than
14 individual district units.

15 (7) A maximum of \$12,000,000 of the general fund--state
16 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
17 general fund--state appropriation for fiscal year 2001 are provided as
18 safety net funding for districts with demonstrated needs for state
19 special education funding beyond the amounts provided in subsection (4)
20 of this section. Safety net funding shall be awarded by the state
21 safety net oversight committee.

22 (a) The safety net oversight committee shall first consider the
23 needs of districts adversely affected by the 1995 change in the special
24 education funding formula. Awards shall be based on the amount
25 required to maintain the 1994-95 state special education excess cost
26 allocation to the school district in aggregate or on a dollar per
27 funded student basis.

28 (b) The committee shall then consider unusual needs of districts
29 due to a special education population which differs significantly from
30 the assumptions of the state funding formula. Awards shall be made to
31 districts that convincingly demonstrate need due to the concentration
32 and/or severity of disabilities in the district. Differences in
33 program costs attributable to district philosophy or service delivery
34 style are not a basis for safety net awards.

35 (c) The maximum allowable indirect cost for calculating safety net
36 eligibility may not exceed the federal restricted indirect cost rate
37 for the district plus one percent.

38 (d) Safety net awards shall be adjusted based on the percent of
39 potential medicaid eligible students billed as calculated by the

1 superintendent in accordance with Substitute Senate Bill No. 5626
2 (medicaid payments to schools).

3 (e) Safety net awards must be adjusted for any audit findings or
4 exceptions related to special education funding.

5 (f) The superintendent may expend up to \$100,000 per year of the
6 amounts provided in this subsection to provide staff assistance to the
7 committee in analyzing applications for safety net funds received by
8 the committee.

9 (8) The superintendent of public instruction may adopt such rules
10 and procedures as are necessary to administer the special education
11 funding and safety net award process. Prior to revising any standards,
12 procedures, or rules, the superintendent shall consult with the office
13 of financial management and the fiscal committees of the legislature.

14 (9) The safety net oversight committee appointed by the
15 superintendent of public instruction shall consist of:

16 (a) Staff of the office of superintendent of public instruction;

17 (b) Staff of the office of the state auditor;

18 (c) Staff of the office of the financial management; and

19 (d) One or more representatives from school districts or
20 educational service districts knowledgeable of special education
21 programs and funding.

22 (10) To the extent necessary, \$5,500,000 of the general fund--
23 federal appropriation shall be expended for safety net funding to meet
24 the extraordinary needs of one or more individual special education
25 students. If safety net awards to meet the extraordinary needs of one
26 or more individual special education students exceed \$5,500,000 of the
27 general fund--federal appropriation, the superintendent shall expend
28 all available federal discretionary funds necessary to meet this need.
29 General fund--state funds shall not be expended for this purpose.

30 (11) A maximum of \$678,000 may be expended from the general fund--
31 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
32 full-time equivalent aides at children's orthopedic hospital and
33 medical center. This amount is in lieu of money provided through the
34 home and hospital allocation and the special education program.

35 (12) A maximum of \$1,000,000 of the general fund--federal
36 appropriation is provided for projects to provide special education
37 students with appropriate job and independent living skills, including
38 work experience where possible, to facilitate their successful

1 transition out of the public school system. The funds provided by this
2 subsection shall be from federal discretionary grants.

3 (13) A school district may carry over from one year to the next
4 year up to 10 percent of general fund--state funds allocated under this
5 program; however, carry over funds shall be expended in the special
6 education program.

7 (14) The superintendent shall maintain the percentage of federal
8 flow-through to school districts at 85 percent. In addition to other
9 purposes, school districts may use increased federal funds for high-
10 cost students, for purchasing regional special education services from
11 educational service districts, and for staff development activities
12 particularly relating to inclusion issues.

13 (15) A maximum of \$1,200,000 of the general fund--federal
14 appropriation may be expended by the superintendent for projects
15 related to use of inclusion strategies by school districts for
16 provision of special education services. The superintendent shall
17 prepare an information database on laws, best practices, examples of
18 programs, and recommended resources. The information may be
19 disseminated in a variety of ways, including workshops and other staff
20 development activities.

21 **Sec. 506.** 2000 2nd sp.s. c 1 s 508 (uncodified) is amended to read
22 as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
24 **EDUCATION PROGRAMS**

25	General Fund--State Appropriation (FY 2000) . . . \$	7,738,000
26	General Fund--State Appropriation (FY 2001) . . . \$	((7,771,000))
27		<u>7,566,000</u>
28	TOTAL APPROPRIATION \$	((15,509,000))
29		<u>15,304,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriations include such funds as are necessary to
33 complete the school year ending in each fiscal year and for prior
34 fiscal year adjustments.

35 (2) A maximum of \$507,000 may be expended for regional traffic
36 safety education coordinators.

37 (3) The maximum basic state allocation per student completing the
38 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

1 (4) Additional allocations to provide tuition assistance for
2 students from low-income families who complete the program shall be a
3 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
4 school years.

5 **Sec. 507.** 2000 2nd sp.s. c 1 s 509 (uncodified) is amended to read
6 as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
8 **DISTRICTS**

9	General Fund--State Appropriation (FY 2000) . . . \$	4,537,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((4,530,000))
11		<u>4,526,000</u>
12	TOTAL APPROPRIATION \$	((9,067,000))
13		<u>9,063,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The educational service districts shall continue to furnish
17 financial services required by the superintendent of public instruction
18 and RCW 28A.310.190 (3) and (4).

19 (2) \$250,000 of the general fund appropriation for fiscal year 2000
20 and \$250,000 of the general fund appropriation for fiscal year 2001 are
21 provided solely for student teaching centers as provided in RCW
22 28A.415.100.

23 (3) A maximum of \$500,000 is provided for centers for the
24 improvement of teaching pursuant to RCW 28A.415.010.

25 **Sec. 508.** 2000 2nd sp.s. c 1 s 510 (uncodified) is amended to read
26 as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
28 **ASSISTANCE**

29	General Fund--State Appropriation (FY 2000) . . . \$	102,563,000
30	General Fund--State Appropriation (FY 2001) . . . \$	((122,114,000))
31		<u>124,056,000</u>
32	TOTAL APPROPRIATION \$	((224,677,000))
33		<u>226,619,000</u>

34 **Sec. 509.** 2000 2nd sp.s. c 1 s 511 (uncodified) is amended to read
35 as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
2 **EDUCATION PROGRAMS**

3	General Fund--State Appropriation (FY 2000) . . . \$	19,296,000
4	General Fund--State Appropriation (FY 2001) . . . \$	((19,469,000))
5		<u>18,350,000</u>
6	General Fund--Federal Appropriation \$	8,548,000
7	TOTAL APPROPRIATION \$	((47,313,000))
8		<u>46,194,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund--state fiscal year appropriation includes
12 such funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (2) State funding provided under this section is based on salaries
15 and other expenditures for a 220-day school year. The superintendent
16 of public instruction shall monitor school district expenditure plans
17 for institutional education programs to ensure that districts plan for
18 a full-time summer program.

19 (3) State funding for each institutional education program shall be
20 based on the institution's annual average full-time equivalent student
21 enrollment. Staffing ratios for each category of institution shall
22 remain the same as those funded in the 1995-97 biennium.

23 (4) The funded staffing ratios for education programs for juveniles
24 age 18 or less in department of corrections facilities shall be the
25 same as those provided in the 1997-99 biennium.

26 (5) \$92,000 of the general fund--state appropriation for fiscal
27 year 2000 and ((~~\$143,000~~)) \$139,000 of the general fund--state
28 appropriation for fiscal year 2001 are provided solely to maintain at
29 least one certificated instructional staff and related support services
30 at an institution whenever the K-12 enrollment is not sufficient to
31 support one full-time equivalent certificated instructional staff to
32 furnish the educational program. The following types of institutions
33 are included: Residential programs under the department of social and
34 health services for developmentally disabled juveniles, programs for
35 juveniles under the department of corrections, and programs for
36 juveniles under the juvenile rehabilitation administration.

37 (6) Ten percent of the funds allocated for each institution may be
38 carried over from one year to the next.

1 **Sec. 510.** 2000 2nd sp.s. c 1 s 512 (uncodified) is amended to read
2 as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
4 **CAPABLE STUDENTS**

5	General Fund--State Appropriation (FY 2000) . . . \$	6,164,000
6	General Fund--State Appropriation (FY 2001) . . . \$	((6,105,000))
7		<u>6,093,000</u>
8	TOTAL APPROPRIATION \$	((12,269,000))
9		<u>12,257,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Each general fund fiscal year appropriation includes such funds
13 as are necessary to complete the school year ending in the fiscal year
14 and for prior fiscal year adjustments.

15 (2) Allocations for school district programs for highly capable
16 students shall be distributed at a maximum rate of \$312.19 per funded
17 student for the 1999-00 school year and ~~((~~\$310.43~~))~~ \$310.32 per funded
18 student for the 2000-01 school year, exclusive of salary and benefit
19 adjustments pursuant to section 504 of this act. The number of funded
20 students shall be a maximum of two percent of each district's full-time
21 equivalent basic education enrollment.

22 (3) \$350,000 of the appropriation is for the centrum program at
23 Fort Worden state park.

24 (4) \$186,000 of the appropriation is for the Washington imagination
25 network and future problem-solving programs.

26 **Sec. 511.** 2000 2nd sp.s. c 1 s 514 (uncodified) is amended to read
27 as follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

29	General Fund--State Appropriation (FY 2000) . . . \$	33,234,000
30	General Fund--State Appropriation (FY 2001) . . . \$	((36,300,000))
31		<u>35,830,000</u>
32	TOTAL APPROPRIATION \$.	((69,534,000))
33		<u>69,064,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$268,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$322,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the commission established
2 under PART I of Substitute Senate Bill No. 5418 or Second Substitute
3 House Bill No. 1462. If neither bill is enacted by June 30, 1999, the
4 amount provided in this subsection shall be used for implementation of
5 education reform and an accountability system by the office of the
6 superintendent of public instruction.

7 (2) \$9,307,000 of the general fund--state appropriation for fiscal
8 year 2000 and (~~(\$11,329,000)~~) \$10,859,000 of the general fund--state
9 appropriation for fiscal year 2001 are provided for development and
10 implementation of the Washington assessments of student learning. Up
11 to \$689,000 of the appropriation may be expended for data analysis and
12 data management of test results.

13 (3) \$2,190,000 is provided solely for training of paraprofessional
14 classroom assistants and certificated staff who work with classroom
15 assistants as provided in RCW 28A.415.310.

16 (4) \$6,818,000 is provided for mentor teacher assistance, including
17 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
18 for the teacher assistance program shall be allocated to school
19 districts based on the number of beginning teachers. The 1999 teacher
20 preparation and development report from the Washington institute for
21 public policy found that (a) there are no statewide standards for what
22 teacher assistance programs are intended to accomplish and (b) the
23 program has not been changed to reflect increased expectations for
24 improved student learning under education reform. By November 15,
25 2001, the office of the superintendent of public instruction shall
26 submit a report to the education and fiscal committees of the house of
27 representatives and the senate documenting the outcomes of program
28 changes implemented in response to the study.

29 (5) \$4,050,000 is provided for improving technology infrastructure,
30 monitoring and reporting on school district technology development,
31 promoting standards for school district technology, promoting statewide
32 coordination and planning for technology development, and providing
33 regional educational technology support centers, including state
34 support activities, under chapter 28A.650 RCW.

35 (6) \$7,200,000 is provided for grants to school districts to
36 provide a continuum of care for children and families to help children
37 become ready to learn. Grant proposals from school districts shall
38 contain local plans designed collaboratively with community service
39 providers. If a continuum of care program exists in the area in which

1 the school district is located, the local plan shall provide for
2 coordination with existing programs to the greatest extent possible.
3 Grant funds shall be allocated pursuant to RCW 70.190.040.

4 (7) \$5,000,000 is provided solely for the meals for kids program
5 under RCW 28A.235.145 through 28A.235.155.

6 (8) \$1,260,000 is provided for technical assistance related to
7 education reform through the office of the superintendent of public
8 instruction, in consultation with the commission on student learning or
9 its successor, as specified in RCW 28A.300.130 (center for the
10 improvement of student learning).

11 (9) \$2,208,000 is provided solely for the leadership internship
12 program for superintendents, principals, and program administrators.

13 (10) \$1,000,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$1,000,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to establish a mathematics helping
16 corps subject to the following conditions and limitations:

17 (a) In order to increase the availability and quality of technical
18 mathematics assistance statewide, the superintendent of public
19 instruction, shall employ regional school improvement coordinators and
20 mathematics school improvement specialists to provide assistance to
21 schools and districts. The regional coordinators and specialists shall
22 be hired by and work under the direction of a statewide school
23 improvement coordinator. The mathematics improvement specialists shall
24 serve on a rotating basis from one to three years and shall not be
25 permanent employees of the superintendent of public instruction.

26 (b) The school improvement coordinators and specialists shall
27 provide the following:

28 (i) Assistance to schools to disaggregate student performance data
29 and develop improvement plans based on those data;

30 (ii) Consultation with schools and districts concerning their
31 performance on the Washington assessment of student learning and other
32 assessments emphasizing the performance on the mathematics assessments;

33 (iii) Consultation concerning curricula that aligns with the
34 essential academic learning requirements emphasizing the academic
35 learning requirements for mathematics, the Washington assessment of
36 student learning, and meets the needs of diverse learners;

37 (iv) Assistance in the identification and implementation of
38 research-based instructional practices in mathematics;

1 (v) Staff training that emphasizes effective instructional
2 strategies and classroom-based assessment for mathematics;

3 (vi) Assistance in developing and implementing family and community
4 involvement programs emphasizing mathematics; and

5 (vii) Other assistance to schools and school districts intended to
6 improve student mathematics learning.

7 (11) A maximum of \$1,000,000 of the general fund--state
8 appropriation is provided to expand the number of summer accountability
9 institutes offered by the superintendent of public instruction and the
10 commission on student learning or its successor. The institutes shall
11 provide school district staff with training in the analysis of student
12 assessment data, information regarding successful district and school
13 teaching models, research on curriculum and instruction, and planning
14 tools for districts to improve instruction in reading, mathematics,
15 language arts, and guidance and counseling but placing an emphasis on
16 mathematics.

17 (12) \$8,000,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$8,000,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for the Washington reading corps
20 subject to the following conditions and limitations:

21 (a) Grants shall be allocated to schools and school districts to
22 implement proven, research-based mentoring and tutoring programs in
23 reading for low-performing students in grades K-6. If the grant is
24 made to a school district, the principals of schools enrolling targeted
25 students shall be consulted concerning design and implementation of the
26 program.

27 (b) The programs may be implemented before, after, or during the
28 regular school day, or on Saturdays, summer, intercessions, or other
29 vacation periods.

30 (c) Two or more schools may combine their Washington reading corps
31 programs.

32 (d) A program is eligible for a grant if it meets one of the
33 following conditions:

34 (i) The program is recommended either by the education commission
35 of the states or the Northwest regional educational laboratory; or

36 (ii) The program is developed by schools or school districts and is
37 approved by the office of the superintendent of public instruction
38 based on the following criteria:

1 (A) The program employs methods of teaching and student learning
2 based on reliable reading/literacy research and effective practices;

3 (B) The program design is comprehensive and includes instruction,
4 on-going student assessment, professional development,
5 parental/community involvement, and program management aligned with the
6 school's reading curriculum;

7 (C) It provides quality professional development and training for
8 teachers, staff, and volunteer mentors and tutors;

9 (D) It has measurable goals for student reading aligned with the
10 essential academic learning requirements; and

11 (E) It contains an evaluation component to determine the
12 effectiveness of the program.

13 (e) Funding priority shall be given to low-performing schools.

14 (f) Beginning, interim, and end-of-program testing data shall be
15 available to determine the effectiveness of funded programs and
16 practices. Common evaluative criteria across programs, such as grade-
17 level improvements shall be available for each reading corps program.
18 The superintendent of public instruction shall provide program
19 evaluations to the governor and the appropriate committees of the
20 legislature. Administrative and evaluation costs may be assessed from
21 the annual appropriation for the program.

22 (g) Grants provided under this section may be used by schools and
23 school districts for expenditures from July 1, 1999, through August 31,
24 2001.

25 (13) \$120,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$272,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for salary bonuses for teachers
28 who attain certification by the national board for professional
29 teaching standards.

30 (a) During the 1999-00 school year, teachers who have attained
31 certification by the national board will receive a one-time 15 percent
32 salary bonus. The bonus is provided in recognition of their
33 outstanding performance. The bonuses shall be provided subject to the
34 following conditions and limitations:

35 (i) For teachers achieving certification prior to September 1,
36 1999, the bonus shall begin on September 1, 1999.

37 (ii) Teachers enrolled in the program prior to September 1, 1999,
38 achieving certification during the 1999-2000 school year shall be

1 eligible for the bonus for the number of months during the school year
2 that the individual has achieved certification.

3 (b) During the 2000-01 school year, teachers who have attained
4 certification by the national board during the 2000-01 school year or
5 in prior school years will receive an annual bonus of \$3,500. The
6 annual bonus will be paid in a lump sum amount. The annual bonus
7 provided under this subsection shall not be included in the definition
8 of "earnable compensation" under RCW 41.32.010(10).

9 (c) It is the intent of the legislature that teachers achieving
10 certification by the national board of professional teaching standards
11 will receive no more than two bonus payments under this subsection.

12 (14) \$125,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided for a principal support program. The office of
14 the superintendent of public instruction may contract with an
15 independent organization to administer the program. The program shall
16 include: (a) Development of an individualized professional growth plan
17 for a new principal or principal candidate; and (b) participation of a
18 mentor principal who works over a period of between one and three years
19 with the new principal or principal candidate to help him or her build
20 the skills identified as critical to the success of the professional
21 growth plan.

22 (15) \$35,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$71,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for the second grade reading test.
25 The funds shall be expended for assessment training for new second
26 grade teachers and replacement of assessment materials.

27 **Sec. 512.** 2000 2nd sp.s. c 1 s 515 (uncodified) is amended to read
28 as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
30 **BILINGUAL PROGRAMS**

31	General Fund--State Appropriation (FY 2000) . . . \$	35,876,000
32	General Fund--State Appropriation (FY 2001) . . . \$	((37,605,000))
33		<u>37,618,000</u>
34	TOTAL APPROPRIATION \$	((73,481,000))
35		<u>73,494,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) The superintendent shall distribute a maximum of \$646.06 per
5 eligible bilingual student in the 1999-00 school year and (~~(\$641.64)~~)
6 \$641.54 in the 2000-01 school year, exclusive of salary and benefit
7 adjustments provided in section (~~(503 of this act)~~) 504, chapter 1,
8 Laws of 2000 2nd sp. sess.

9 **Sec. 513.** 2000 2nd sp.s. c 1 s 516 (uncodified) is amended to read
10 as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
12 **ASSISTANCE PROGRAM**

13	General Fund--State Appropriation (FY 2000) . . . \$	68,936,000
14	General Fund--State Appropriation (FY 2001) . . . \$	((69,470,000))
15		<u>68,040,000</u>
16	TOTAL APPROPRIATION \$	((138,406,000))
17		<u>136,976,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such funds
21 as are necessary to complete the school year ending in the fiscal year
22 and for prior fiscal year adjustments.

23 (2) Funding for school district learning assistance programs shall
24 be allocated at maximum rates of \$382.08 per funded unit for the 1999-
25 00 school year and (~~(\$381.90)~~) \$381.60 per funded unit for the 2000-01
26 school year.

27 (3) A school district's funded units for the 1999-2000 and 2000-01
28 school years shall be the sum of the following:

29 (a) The district's full-time equivalent enrollment in grades K-6,
30 multiplied by the 5-year average 4th grade lowest quartile test results
31 as adjusted for funding purposes in the school years prior to 1999-
32 2000, multiplied by 0.92. As the 3rd grade test becomes available, it
33 shall be phased into the 5-year average on a 1-year lag; and

34 (b) The district's full-time equivalent enrollment in grades 7-9,
35 multiplied by the 5-year average 8th grade lowest quartile test results
36 as adjusted for funding purposes in the school years prior to 1999-
37 2000, multiplied by 0.92. As the 6th grade test becomes available, it

1 shall be phased into the 5-year average for these grades on a 1-year
2 lag; and

3 (c) The district's full-time equivalent enrollment in grades 10-11
4 multiplied by the 5-year average 11th grade lowest quartile test
5 results, multiplied by 0.92. As the 9th grade test becomes available,
6 it shall be phased into the 5-year average for these grades on a 1-year
7 lag; and

8 (d) If, in the prior school year, the district's percentage of
9 October headcount enrollment in grades K-12 eligible for free and
10 reduced price lunch exceeded the state average, subtract the state
11 average percentage of students eligible for free and reduced price
12 lunch from the district's percentage and multiply the result by the
13 district's K-12 annual average full-time equivalent enrollment for the
14 current school year multiplied by 22.3 percent.

15 (4) School districts may carry over from one year to the next up to
16 10 percent of funds allocated under this program; however, carryover
17 funds shall be expended for the learning assistance program.

18 **Sec. 514.** 2000 2nd sp.s. c 1 s 517 (uncodified) is amended to read
19 as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

21 General Fund--State Appropriation (FY 2000) . . . \$	32,981,000
22 General Fund--State Appropriation (FY 2001) . . . \$	((27,315,000))
23	<u>27,322,000</u>
24 TOTAL APPROPRIATION \$	((60,296,000))
25	<u>60,303,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Each general fund fiscal year appropriation includes such funds
29 as are necessary to complete the school year ending in the fiscal year
30 and for prior fiscal year adjustments.

31 (2) Funds are provided for local education program enhancements to
32 meet educational needs as identified by the school district, including
33 alternative education programs.

34 (3) Allocations for the 1999-00 school year shall be at a maximum
35 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
36 full-time equivalent student for the 2000-01 school year. Allocations
37 shall be made on the monthly apportionment payment schedule provided in
38 RCW 28A.510.250 and shall be based on school district annual average

1 full-time equivalent enrollment in grades kindergarten through twelve:
2 PROVIDED, That for school districts enrolling not more than one hundred
3 average annual full-time equivalent students, and for small school
4 plants within any school district designated as remote and necessary
5 schools, the allocations shall be as follows:

6 (a) Enrollment of not more than sixty average annual full-time
7 equivalent students in grades kindergarten through six shall generate
8 funding based on sixty full-time equivalent students;

9 (b) Enrollment of not more than twenty average annual full-time
10 equivalent students in grades seven and eight shall generate funding
11 based on twenty full-time equivalent students; and

12 (c) Enrollment of not more than sixty average annual full-time
13 equivalent students in grades nine through twelve shall generate
14 funding based on sixty full-time equivalent students.

15 (4) Funding provided pursuant to this section does not fall within
16 the definition of basic education for purposes of Article IX of the
17 state Constitution and the state's funding duty thereunder.

18 (5) The superintendent shall not allocate up to one-fourth of a
19 district's funds under this section if:

20 (a) The district is not maximizing federal matching funds for
21 medical services provided through special education programs, pursuant
22 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); or

23 (b) The district is not in compliance in filing truancy petitions
24 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

25 **Sec. 515.** 2000 2nd sp.s. c 1 s 518 (uncodified) is amended to read
26 as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BETTER SCHOOLS PROGRAM**
28 General Fund--State Appropriation (FY 2001) . . . \$ ((57,500,000))
29 57,688,000

30 Better schools program funds are appropriated to provide additional
31 school improvement resources to help students meet the essential
32 academic learning requirements and student assessment performance
33 standards. (~~It is the intent of the legislature that these funds will~~
34 ~~be appropriated on an ongoing basis in future biennia.~~) Allocations
35 received under this section shall be used for the following new and
36 expanded educational enhancements as follows:

1 (1) (~~(\$37,389,000)~~) \$37,577,000 of the appropriation shall be
2 allocated for class size reduction and expanded learning opportunities
3 as follows:

4 (a) For the 2000-01 school year, an additional 2.2 certificated
5 instructional staff units for grades K-4 per thousand full-time
6 equivalent students are provided to supplement the certificated
7 staffing allocations under section 502 (2)(a) of this act. Funds
8 allocated for these additional certificated units shall not be
9 considered as basic education funding. The allocation may be used (i)
10 for reducing class sizes in grades K-4 or (ii) to provide additional
11 classroom contact hours for kindergarten, before-and-after-school
12 programs, weekend school programs, summer school programs, and
13 intercession opportunities to assist elementary school students in
14 meeting the essential academic learning requirements and student
15 assessment performance standards. For purposes of this subsection,
16 additional classroom contact hours provided by teachers beyond the
17 normal school day under a supplemental contract shall be converted to
18 a certificated full-time equivalent by dividing the classroom contact
19 hours by 900.

20 (b) Any district maintaining a ratio equal to or greater than 55.4
21 certificated instructional staff per thousand full-time equivalent
22 students in grades K-4 may use allocations generated under this
23 subsection to employ additional certificated instructional staff or
24 classified instructional assistants in grades K-12 or to provide
25 additional classroom opportunities under (a) of this subsection in
26 grades K-12.

27 (c) Salary calculations, nonemployee related costs, and substitute
28 teacher allocations shall be calculated in the same manner as provided
29 under section 502 of this act. The allocation includes salary and
30 benefit increases equivalent to those provided under section 503 of
31 this act.

32 (2) \$20,111,000 of the appropriation shall be allocated for
33 professional development and training as follows:

34 (a) For fiscal year 2001, the funds shall be used for additional
35 professional development for certificated and classified staff,
36 including additional paid time for curriculum and lesson redesign and
37 development work and training to ensure that instruction is aligned
38 with state standards and student needs.

1 (b) For fiscal year 2001, the superintendent shall allocate the
2 funds to school districts at a rate of \$20.04 per student based on the
3 October 1999 P-105 unduplicated headcount.

4 (c) School districts shall allocate the funds to schools and the
5 expenditure of the funds shall be determined by the staff at each
6 school site.

7 **Sec. 516.** 2000 2nd sp.s. c 1 s 519 (uncodified) is amended to read
8 as follows:

9 **FOR THE STATE BOARD OF EDUCATION**

10	Education Savings Account--State Appropriation . \$	((78,612,000))
11		<u>28,077,000</u>
12	Education Construction Account--State	
13	Appropriation \$	35,000,000
14	TOTAL APPROPRIATION \$	((113,612,000))
15		<u>63,077,000</u>

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) (~~(\$42,612,000 in fiscal year 2000 and \$36,000,000 in fiscal~~
19 ~~year 2001 are))~~ \$28,077,000 of the education savings account is
20 appropriated to the common school construction account.

21 (2) The education construction account appropriation shall be
22 deposited in the common school construction account.

23 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2000 2nd sp.s. c 1 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation (FY 2000) . . .	\$	456,291,000
General Fund--State Appropriation (FY 2001) . . .	\$	((489,677,000))
		<u>490,377,000</u>
General Fund--Federal Appropriation	\$	11,404,000
Education Construction Account--State Appropriation	\$	1,000,000
Employment and Training Trust Account-- State Appropriation	\$	888,000
TOTAL APPROPRIATION	\$	((959,260,000))
		<u>959,960,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

(2)(a) \$5,000,000 of the general fund--state appropriation for fiscal year 2000 and \$5,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase salaries and related benefits for part-time faculty. The state board for community and technical colleges shall allocate these funds to college districts based on the headcount of part-time faculty under contract for the 1998-99 academic year. To earn these funds, a college district must match the state funds with local revenue, the amounts for which shall be determined by the state board. State fund allocations that go unclaimed by a college district shall lapse. The board may provide salary increases to part-time faculty in a total amount not to exceed \$10,000,000 from tuition revenues. The board shall report to the office of financial management and legislative fiscal committees on the distribution of state funds, match requirements of each district, and the wage adjustments for part-time faculty by October 1 of each fiscal year.

1 (b) Each college district shall examine its current ratio of part-
2 time to full-time faculty by discipline and report to the board a plan
3 to reduce wage disparity and reliance on part-time faculty through
4 salary improvements, conversion of positions to full-time status, and
5 other remedies deemed appropriate given labor market conditions and
6 educational programs offered in each community. The board shall set
7 long-term performance targets for each district with respect to use of
8 part-time faculty and monitor progress annually. The board shall
9 report to the fiscal and higher education committees of the legislature
10 on implementation of this subsection by no later than December 1, 1999,
11 with recommendations for the ensuing biennium provided no later than
12 December 1, 2000.

13 (3) \$1,155,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$2,345,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for faculty salary increments and
16 associated benefits and may be used in combination with salary and
17 benefit savings from faculty turnover to provide faculty salary
18 increments and associated benefits. To the extent general salary
19 increase funding is used to pay faculty increments, the general salary
20 increase shall be reduced by the same amount.

21 (4) \$950,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$950,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely to lower the part-time faculty
24 retirement eligibility threshold to fifty percent of the full-time
25 workload.

26 (5) \$332,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$3,153,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for Cascadia Community College
29 start-up and enrollment costs.

30 (6) \$1,441,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,441,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
33 implement RCW 28B.50.259 (timber-dependent communities).

34 (7) \$27,775,000 of the general fund--state appropriation for fiscal
35 year 2000, \$28,761,000 of the general fund--state appropriation for
36 fiscal year 2001, and the entire employment and training trust account
37 appropriation are provided solely as special funds for training and
38 related support services, including financial aid, child care, and

1 transportation, as specified in chapter 226, Laws of 1993 (employment
2 and training for unemployed workers).

3 (a) Funding is provided to support up to 7,200 full-time equivalent
4 students in each fiscal year.

5 (b) The state board for community and technical colleges shall
6 submit a plan for allocation of the full-time equivalent students
7 provided in this subsection to the workforce training and education
8 coordinating board for review and approval.

9 (8) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for tuition support for students
12 enrolled in work-based learning programs.

13 (9) \$567,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$568,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for administration and customized
16 training contracts through the job skills program.

17 (10) \$750,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$750,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for grants to expand information
20 technology and computer science programs. Successful grant
21 applications from a college, partnerships of colleges, or partnerships
22 of colleges and K-12 school districts must include a match of cash, in-
23 kind, or donations equivalent to the grant amount. Grant applications
24 shall receive priority that prepare students to meet industry
25 standards, achieve industry skill certificates, or continue to upper
26 division computer science or computer engineering studies. No college
27 may receive more than \$300,000 from appropriations in this section.
28 The state board for community and technical colleges shall report the
29 implementation of this section to the governor and legislative fiscal
30 committees by June 30, 2001, including plans of successful grant
31 recipients for the continuation of programs funded by this section.

32 (11) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the Pierce College branch at
35 Puyallup.

36 (12) \$50,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$50,000 of the general fund--state appropriation for
38 fiscal year 2001 are solely for implementation of Substitute Senate
39 Bill No. 5277 (higher education student child care matching grants).

1 In no case shall funds provided in this subsection be used to construct
2 or remodel facilities. If the bill is not enacted by June 30, 1999,
3 the amounts provided in this subsection shall lapse.

4 (13) Funding in this section provides for the collection and
5 reporting of Washington enrollment data, and related activities, for
6 the distance learning information project described in section 129 of
7 this act.

8 (14) \$425,000 of the general fund--state appropriation is provided
9 solely for allocation to Olympic college. Olympic college shall
10 contract with accredited baccalaureate institution(s) to bring a
11 program of upper-division courses, concentrating on but not limited to
12 business, education, and human relations, to Bremerton. Moneys may be
13 used by Olympic college during either fiscal year to equip and support
14 a state-owned or state-leased facility in Bremerton where contracted
15 courses are delivered.

16 (15) \$1,000,000 of the education construction account--state
17 appropriation for fiscal year 2001 is provided to replace failing roofs
18 at Columbia basin college.

19 (16) \$500,000 of the general fund--state appropriation for fiscal
20 year 2001 is provided for assistance to students with disabilities.

21 (17) \$750,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for a student centered online delivery
23 system to broaden access and increase use of college catalogs,
24 schedules, and registration systems.

25 (18) \$658,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for maintenance and operations of Cascadia
27 college phase 2, and for facilities previously authorized for
28 construction with certificates of participation:

- 29 (a) Workforce training facility at Columbia basin college;
- 30 (b) Student services auditorium at Columbia basin college;
- 31 (c) Music building at Edmonds community college;
- 32 (d) Student center at South Puget Sound community college;
- 33 (e) Addition to the Lair student center at Spokane community
34 college;
- 35 (f) Addition to the student union building at Yakima Valley
36 community college; and
- 37 (g) Classroom and child care facility at Whatcom community college.

1 (19) \$700,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for lawsuit settlement costs at Green
3 River community college.

4 **Sec. 602.** 2000 2nd sp.s. c 1 s 604 (uncodified) is amended to read
5 as follows:

6 **FOR WASHINGTON STATE UNIVERSITY**

7	General Fund--State Appropriation (FY 2000) . . . \$	183,051,000
8	General Fund--State Appropriation (FY 2001) . . . \$	((196,919,000))
9		<u>197,037,000</u>
10	Air Pollution Control Account--State	
11	Appropriation \$	49,000
12	Education Construction Account--State	
13	Appropriation \$	3,600,000
14	TOTAL APPROPRIATION \$	((383,619,000))
15		<u>383,737,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$6,702,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$7,510,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided for upper division and graduate courses
21 and other educational services offered at the Spokane branch campus.

22 (2) \$5,134,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$5,325,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided for upper division and graduate courses
25 and other educational services offered at the Tri-Cities branch campus
26 for 616 state FTE students.

27 (3) \$8,537,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$9,670,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided for upper division and graduate courses
30 and other educational services offered at the Vancouver branch campus.

31 (4) \$1,438,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$1,438,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for competitively offered
34 recruitment and retention salary adjustments for instructional and
35 research faculty, exempt professional staff, academic administrators,
36 academic librarians, counselors, teaching and research assistants, as
37 classified by the office of financial management, and all other
38 nonclassified staff, but not including employees under RCW 28B.16.015.

1 Tuition revenues may be expended in addition to those required by this
2 section to further provide recruitment and retention salary
3 adjustments. The university shall provide a report in their 2001-03
4 biennial operating budget request submittal on the effective
5 expenditure of funds for the purposes of this section.

6 (5) \$565,000 of the general fund--state appropriation in fiscal
7 year 2000 and \$340,000 of the general fund--state appropriation in
8 fiscal year 2001 are provided for learning centers in Skagit, Walla
9 Walla, and Grays Harbor counties.

10 (6) \$500,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$3,750,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the safe food initiative. Of
13 these amounts, \$500,000 each fiscal year is provided solely for the
14 commission on pesticide registration.

15 (7) \$44,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$44,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for research efforts to develop
18 suitable and economical alternatives to field burning of grass seed
19 harvest residue.

20 (8) \$165,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$166,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for the implementation of the
23 Puget Sound work plan and agency action item WSU-01.

24 (9) \$750,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$750,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for research faculty clusters in
27 the advanced technology initiative program.

28 (10) \$3,600,000 of the education construction account--state
29 appropriation is provided to install a steam boiler in response to a
30 failure incidence at the Pullman campus. Funds may be used to conduct
31 an energy audit of the campus-wide heating system to assess its
32 viability and the need for modern upgrades.

33 (11) \$450,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for a portion of the costs of implementing
35 a health science initiative by the university to enhance economic
36 development in Spokane and eastern Washington. It is the intent of the
37 legislature that funding for this initiative in future years be
38 provided through nonstate grants awarded to the university. The
39 funding for fiscal year 2001 is contingent on:

1 (a) The university adding to current research staff through
2 employment of a lead researcher for its cancer research and prevention
3 center operations in Spokane; and

4 (b) A commitment of the university to establish programs in Spokane
5 that are currently conducted on the main university campus. The
6 commitment is for increased allocation of main campus resources for
7 this purpose starting in fiscal year 2001 through fiscal year 2003.
8 The programs shall include, at a minimum, research activities by:

9 (i) The college of pharmacy;

10 (ii) The program in reproductive biology; and

11 (iii) The college of nursing cancer research programs.

12 The funding committed for these three programs shall be a minimum
13 of \$875,000 from all sources of funds by the end of fiscal year 2001.
14 The commitment shall be made to the satisfaction of the office of
15 financial management, which shall then release funds appropriated for
16 the Spokane activities.

17 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2000 2nd sp.s. c 1 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund--State Appropriation (FY 2000) . . .	\$	23,678,000
General Fund--State Appropriation (FY 2001) . . .	\$	23,283,000
Higher Education Construction Account--State		
Appropriation	\$	((695,000))
		<u>545,000</u>
<u>State Higher Education Construction Account--</u>		
<u>State Appropriation</u>	\$	<u>150,000</u>
Nondebt-Limit Reimbursable Bond Retirement		
Account--State Appropriation	\$	((119,977,000))
		<u>117,077,000</u>
Stadium and Exhibition Center Construction--State		
Appropriation	\$	1,970,000
TOTAL APPROPRIATION	\$	((169,603,000))
		<u>166,703,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the nondebt-limit general fund bond retirement account.

Sec. 702. 2000 2nd sp.s. c 1 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund--State Appropriation (FY 2000) . . .	\$	567,000
General Fund--State Appropriation (FY 2001) . . .	\$	568,000
Higher Education Construction Account--State		
Appropriation	\$	((83,000))
		<u>63,000</u>
State Building Construction Account--State		
Appropriation	\$	1,237,000

1	<u>State Higher Education Construction Account--</u>	
2	<u>State Appropriation</u>	\$ 20,000
3	Public Safety Reimbursable Bond Account--State	
4	<u>Appropriation</u>	\$ 0
5	Stadium/Exhibition Center Construction	
6	Account--State Appropriation	\$ 250,000
7	TOTAL APPROPRIATION	\$ 2,705,000
8	Total Bond Retirement and Interest Appropriations	
9	contained in sections 701 through 704	
10	of this act and section 704, chapter 309,	
11	Laws of 1999	\$ ((1,295,863,000))
12		<u>1,292,963,000</u>

13 **Sec. 703.** 1999 c 309 s 708 (uncodified) is amended to read as
14 follows:

15	FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL	
16	<u>General Fund--State Appropriation (FY 2001)</u> . . .	\$ 1,000,000
17	<u>Disaster Response Account--State</u>	
18	<u>Appropriation</u>	\$ 4,000,000

19 (~~The sum of three million dollars or so much thereof as may be~~
20 ~~available on June 30, 1999, from the total amount of unspent fiscal~~
21 ~~year 1999 fire contingency funding in)) The appropriations in this
22 section are subject to the following conditions and limitations: The
23 general fund--state appropriation is provided solely for deposit into
24 the disaster response account. The disaster response account(~~is~~
25 ~~appropriated)) appropriation is provided for the purpose of making
26 allocations to the military department for fire mobilizations costs or
27 to the department of natural resources for fire suppression costs.~~~~

28 **Sec. 704.** 2000 2nd sp.s. c 1 s 714 (uncodified) is amended to read
29 as follows:

30 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
31 be necessary, are appropriated from the general fund, unless otherwise
32 indicated, for relief of various individuals, firms, and corporations
33 for sundry claims. These appropriations are to be disbursed on
34 vouchers approved by the director of general administration, except as
35 otherwise provided, as follows:

1 Reimbursement of criminal defendants acquitted on the basis of
2 self-defense, pursuant to RCW 9A.16.110:

3	(1) Douglas Jones, claim number SCJ 99-05	\$ 9,420
4	(2) Tyler Davis, claim number SCJ 99-07	\$ 4,933
5	(3) Joel Maza, claim number SCJ 99-08	\$ 4,236
6	(4) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
7	(5) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
8	(6) William Rhodes, claim number SCJ 99-11	\$ 5,000
9	(7) Lew Roberts, claim number SCJ 99-12	\$ 5,091
10	(8) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
11	(9) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
12	(10) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
13	(11) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
14	(12) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
15	(13) Nathan Borge, claim number SCJ 00-02	\$ 4,864
16	(14) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
17	(15) James Shank, claim number SCJ 00-04	\$ 9,977
18	(16) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
19	(17) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214
20	(18) Anthony Montel Davis, claim number SCJ 00-07	\$ 10,513
21	(19) Gregory Owen Thornton, claim number SCJ 00-08	\$ 41,989
22	(20) Maximino Rivas, claim number SCJ 00-10	\$ 1,438
23	(21) Thomas Lee, claim number SCJ 97-01	\$ 11,584
24	<u>(22) Gregory Sykes, claim number SCJ 2001-01</u>	<u>\$ 6,647</u>
25	<u>(23) Daniel Anker, claim number SCJ 2001-02</u>	<u>\$ 17,584</u>
26	<u>(24) Joshua Swaney, claim number SCJ 2001-03</u>	<u>\$ 32,000</u>
27	<u>(25) Yanis Nadzins, claim number SCJ 2001-04</u>	<u>\$ 5,000</u>
28	<u>(26) Shawn Kostelec, claim number SCJ 2001-05</u>	<u>\$ 2,800</u>
29	<u>(27) Terry Hanson, claim number SCJ 2001-07</u>	<u>\$ 6,742</u>

30 **Sec. 705.** 2000 2nd sp.s. c 1 s 717 (uncodified) is amended to read
31 as follows:

32 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

33	General Fund--State Appropriation (FY 2000) . . . \$	10,401,000
34	General Fund--State Appropriation (FY 2001) . . . \$	((28,834,000))
35		<u>28,929,000</u>
36	General Fund--Federal Appropriation \$	13,920,000
37	General Fund--Private/Local Appropriation \$	797,000
38	Salary and Insurance Increase Revolving Account	

1	Appropriation	\$	((27,900,000))
2			<u>27,805,000</u>
3	TOTAL APPROPRIATION	\$	81,852,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) The monthly employer funding rate for insurance benefit
7 premiums, public employees' benefits board administration, and the
8 uniform medical plan, shall not exceed \$388.02 per eligible employee
9 for fiscal year 2000, and \$425.64 for fiscal year 2001. The fiscal
10 year 2001 funding rate includes \$0.02 per eligible employee for the
11 benefit expansion in subsection (3) of this section, \$0.23 for
12 increased assessments resulting from implementation of individual
13 insurance market reform legislation (Substitute Senate Bill No. 6067),
14 and \$1.82 for increased managed care trends.

15 (b) An additional \$2.42 per eligible employee shall be included in
16 the employer funding rate for fiscal year 2000 and an additional \$7.23
17 for fiscal year 2001 to repay the public employees' and retirees'
18 insurance account for any claims paid as a result of a court-approved
19 stipulated settlement in *Retired State Employees et al. v. State of*
20 *Washington* (Thurston county superior court cause no. 92-2-01294-1).

21 (c) An additional \$0.71 per eligible employee shall be included in
22 the employer funding rate for fiscal year 2000, and an additional \$1.47
23 per eligible employee shall be included in the employer funding rate
24 for fiscal year 2001, solely to increase life insurance coverage in
25 accordance with a court approved settlement in *Burbage et al. v. State*
26 *of Washington* (Thurston county superior court cause no. 94-2-02560-8).

27 (d) An additional \$1.82 per eligible employee shall be included in
28 the employer funding rate for fiscal year 2001 for uniform medical plan
29 claims expenditures and reserves.

30 (e) Surplus moneys accruing to the public employees' and retirees'
31 insurance account due to lower-than-projected insurance costs may not
32 be reallocated by the health care authority to increase the actuarial
33 value of public employee insurance plans. Such funds shall be held in
34 reserve in the public employees' and retirees' insurance account and
35 may not be expended without prior legislative authorization.

36 (f) In order to achieve the level of funding provided for health
37 benefits, the public employees' benefits board may require employee
38 premium copayments, increase point-of-service cost sharing, and/or
39 implement managed competition.

1 (g) The health care authority shall use funds accruing to the
2 public employees' and retirees' insurance account in fiscal year 1999
3 from payments made by the standard insurance company to the state of
4 Washington related to the state's basic long-term disability plan, for
5 insurance costs in the 1999-2001 biennium.

6 (h) The health care authority shall deposit any moneys received on
7 behalf of the uniform medical plan as a result of rebates on
8 prescription drugs, audits of hospitals, subrogation payments, or any
9 other moneys recovered as a result of prior uniform medical plan claims
10 payments, into the public employees' and retirees' insurance account to
11 be used for insurance benefits. Such receipts shall not be used for
12 administrative expenditures.

13 (2) To facilitate the transfer of moneys from dedicated funds and
14 accounts, the state treasurer is directed to transfer sufficient moneys
15 from each dedicated fund or account to the special fund salary and
16 insurance contribution increase revolving fund in accordance with
17 schedules provided by the office of financial management.

18 (3) Health plans available through the public employees' benefits
19 board, including the uniform medical plan, shall include coverage for
20 all methods of prescription contraceptive drugs and devices approved by
21 the federal food and drug administration. The specific conditions for
22 expanded coverage shall be determined and designed by the public
23 employees' benefits board.

24 (4) The health care authority, subject to the approval of the
25 public employees' benefits board, shall provide subsidies for health
26 benefit premiums to eligible retired or disabled public employees and
27 school district employees who are eligible for parts A and B of
28 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through
29 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,
30 2001, the subsidy shall be \$69.98 per month.

31 (5) Technical colleges, school districts, and educational service
32 districts shall remit to the health care authority for deposit into the
33 public employees' and retirees' insurance account established in RCW
34 41.05.120 the following amounts:

35 (a) For each full-time employee, \$22.03 per month beginning
36 September 1, 1999, and \$25.06 beginning September 1, 2000;

37 (b) For each part-time employee who, at the time of the remittance,
38 is employed in an eligible position as defined in RCW 41.32.010 or
39 41.40.010 and is eligible for employer fringe benefit contributions for

1 basic benefits, \$22.03 each month beginning September 1, 1999, and
2 \$25.06 beginning September 1, 2000, prorated by the proportion of
3 employer fringe benefit contributions for a full-time employee that the
4 part-time employee receives.

5 The remittance requirements specified in this subsection shall not
6 apply to employees of a technical college, school district, or
7 educational service district who purchase insurance benefits through
8 contracts with the health care authority.

9 (6) The salary and insurance increase revolving account
10 appropriation includes amounts sufficient to fund health benefits for
11 ferry workers at the premium levels specified in subsection (1) of this
12 section, consistent with the 1999-01 transportation appropriations act.

13 (7) The allocations to agencies and institutions under this section
14 reflect a reduction of \$3,982,000 general fund--state for fiscal year
15 2000, an increase of \$458,000 general fund--state for fiscal year 2001,
16 and reductions of \$1,330,000 general fund--federal, \$74,000 general
17 fund--local, and \$3,342,000 salary and insurance increase revolving
18 account, to reflect savings resulting from the implementation of
19 employer pension rate reductions on July 1, 1999.

20 (8) \$95,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely to the health care authority to pay health
22 benefits for employees who were formerly funded by the health services
23 account.

24 **Sec. 706.** 2000 2nd sp.s. c 1 s 721 (uncodified) is amended to read
25 as follows:

26 **SALARY COST OF LIVING ADJUSTMENT**

27	General Fund--State Appropriation (FY 2000)	\$	33,424,000
28	General Fund--State Appropriation (FY 2001)	\$	((68,376,000))
29			<u>68,776,000</u>
30	General Fund--Federal Appropriation	\$	31,436,000
31	General Fund--Private/Local Appropriation	\$	2,014,000
32	Salary and Insurance Increase Revolving Account		
33	Appropriation	\$	((72,609,000))
34			<u>72,209,000</u>
35	TOTAL APPROPRIATION	\$	207,859,000

36 The appropriations in this section shall be expended solely for the
37 purposes designated in this section and are subject to the following
38 conditions and limitations:

1 (1) In addition to the purposes set forth in subsections (2) and
2 (3) of this section, appropriations in this section are provided solely
3 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0
4 percent salary increase effective July 1, 2000, for all classified
5 employees, including those employees in the Washington management
6 service, and exempt employees under the jurisdiction of the personnel
7 resources board.

8 (2) The appropriations in this section are sufficient to fund a 3.0
9 percent salary increase effective July 1, 1999, and a 3.0 percent
10 increase effective July 1, 2000, for general government, legislative,
11 and judicial employees exempt from merit system rules whose maximum
12 salaries are not set by the commission on salaries for elected
13 officials.

14 (3) The salary and insurance increase revolving account
15 appropriation in this section includes funds sufficient to fund a 3.0
16 percent salary increase effective July 1, 1999, and a 3.0 percent
17 salary increase effective July 1, 2000, for ferry workers consistent
18 with the 1999-01 transportation appropriations act.

19 (4)(a) No salary increase may be paid under this section to any
20 person whose salary has been Y-rated pursuant to rules adopted by the
21 personnel resources board.

22 (b) The average salary increases paid under this section and
23 section 724 of this act to agency officials whose maximum salaries are
24 established by the committee on agency official salaries shall not
25 exceed the average increases provided by subsection (2) of this
26 section.

27 (5) The appropriations in this section include \$1,498,000 general
28 fund--state for fiscal year 2000, \$1,765,000 general fund--state for
29 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal
30 for the department of social and health services to adjust employer
31 pension funding levels to reflect historical fund source ratios.

32 (6) \$400,000 of the general fund--state appropriation for fiscal
33 year 2001 is provided solely to the health care authority to pay for
34 salary increases provided in this section to employees formerly funded
35 by the health services account.

36 NEW SECTION. Sec. 707. A new section is added to 1999 c 309
37 (uncodified) to read as follows:

1 Any program costs in this act that are shifted to the general fund
 2 from another fund or account require an adjustment to the expenditure
 3 limit under RCW 43.135.035(5).

4 **Sec. 708.** 2000 2nd sp.s. c 1 s 730 (uncodified) is amended to read
 5 as follows:

6 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
 7 **COUNTY PUBLIC HEALTH ASSISTANCE**

8 The sum of (~~(\$33,183,801)~~) \$11,061,266 is appropriated from the
 9 health services account for fiscal year 2000, and the sum of
 10 \$22,122,535 is appropriated from the general fund--state for fiscal
 11 year 2001 to the department of community, trade, and economic
 12 development for distribution for the purposes of public health. Of the
 13 amounts provided, \$11,061,266 is to be distributed for (~~(calendar)~~)
 14 fiscal year 2000 for the period from (~~(July)~~) January 1 through
 15 (~~(December 31)~~) June 30, and \$22,122,535 is to be distributed for
 16 (~~(calendar)~~) fiscal year 2001, to the following counties and health
 17 districts in the amounts designated:

18				1999-2001
19	County or Health District	FY 2000	FY 2001	Biennium
20	Adams County Health District	15,165	30,330	45,495
21	Asotin County Health District	30,008	60,015	90,023
22	Benton-Franklin Health District	551,371	1,102,742	1,654,113
23	Chelan-Douglas Health District	79,726	159,451	239,177
24	Clallam County Health and Human Services Department	68,512	137,024	205,536
25	Southwest Washington Health District	512,816	1,025,631	1,538,447
26	Columbia County Health District	19,857	39,715	59,572
27	Cowlitz County Health Department	129,921	259,842	389,763
28	Garfield County Health District	7,363	14,726	22,089
29	Grant County Health District	48,355	96,710	145,065
30	Grays Harbor Health Department	90,088	180,176	270,264
31	Island County Health Department	37,465	74,930	112,395
32	Jefferson County Health and Human Services	38,072	76,145	114,217
33	Seattle-King County Department of Public Health	4,153,122	8,306,245	12,459,367
34	Bremerton-Kitsap County Health District	271,037	542,074	813,111
35	Kittitas County Health Department	38,712	77,425	116,137
36	Klickitat County Health Department	24,002	48,004	72,006
37	Lewis County Health Department	49,704	99,409	149,113
38	Lincoln County Health Department	10,306	20,613	30,919
39	Mason County Department of Health Services	40,946	81,893	122,839
40	Okanogan County Health District	30,549	61,099	91,648
41	Pacific County Health Department	37,935	75,871	113,806

1	Tacoma-Pierce County Health Department	1,372,177	2,744,353	4,116,530
2	San Juan County Health and Community Services	15,058	30,116	45,174
3	Skagit County Health Department	98,115	196,230	294,345
4	Snohomish Health District	1,090,447	2,180,893	3,271,340
5	Spokane County Health District	1,027,015	2,054,031	3,081,046
6	Northeast Tri-County Health District	47,995	95,991	143,986
7	Thurston County Health Department	287,121	574,242	861,363
8	Wahkiakum County Health Department	6,748	13,495	20,243
9	Walla Walla County-City Health Department	83,532	167,063	250,595
10	Whatcom County Health Department	409,608	819,215	1,228,823
11	Whitman County Health Department	38,071	76,142	114,213
12	Yakima Health District	300,347	600,694	901,041
13				
14	TOTAL APPROPRIATIONS	\$11,061,266	\$22,122,535	\$33,183,801

15 NEW SECTION. **Sec. 709.** A new section is added to 1999 c 309
16 (uncodified) to read as follows:

17 **FOR WASHINGTON STATE UNIVERSITY--AGRICULTURAL COLLEGE TRUST LANDS.**
18 The sum of sixteen million dollars is appropriated from the education
19 construction account to the agricultural permanent account as full and
20 final payment of the agricultural college trust land settlement
21 effective May 24, 1999, between the office of financial management and
22 Washington State University, and shall be used to support financing of
23 the health sciences building in Spokane.

24 NEW SECTION. **Sec. 710.** A new section is added to 1999 c 309
25 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HUMAN RESOURCES INFORMATION**
27 **SYSTEMS DIVISION REVOLVING FUND SURCHARGE**

28	General Fund--State Appropriation (FY 2001)	\$	229,000
29	General Fund--Federal Appropriation	\$	17,000
30	General Fund--Private/Local Appropriation	\$	1,000
31	Special Payroll System Revolving Account		
32	Appropriation	\$	146,000
33	TOTAL APPROPRIATION	\$	393,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations will be allocated by
36 the office of financial management to agencies for payment of a
37 temporary surcharge to the human resources information systems division
38 of the department of personnel in support of payroll and personnel

1 system programming changes required by the enactment of a new public
2 employees' retirement system plan 3 by the 2000 legislature.

3 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2000 2nd sp.s. c 1 s 802 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--TRANSFERS

Local Toxics Control Account: For transfer to the state toxics control account on or before June 1, 2000, an amount equal to \$1,500,000. This transfer shall be repaid to the local toxics control account from moneys in the state toxics control account by June 30, 2005. The transfer shall be repaid prior to June 30, 2005, to the extent that moneys are received from the cost recovery action at the Everett smelter site \$ 1,500,000

Park Land Trust Revolving Fund: For transfer to the common school construction fund, \$13,350,000 of the amount deposited into the park land trust revolving fund on January 6, 2000, plus all interest attributed to that amount that has accrued since deposit, up to (~~(\$13,550,000)~~) \$13,650,400. Nothing in this section constitutes an authorization or ratification of the transaction that resulted in this deposit \$ ((~~13,550,000~~)) 13,650,400

Park Land Trust Revolving Fund: For transfer to the natural resources real property replacement account, \$3,200,000 of the amount deposited into the park land trust revolving fund on January 6, 2000, plus all interest attributed to that amount that has accrued since deposit, up to \$3,300,000. Nothing in this section constitutes an authorization or ratification

1 of the transaction that resulted in this
2 deposit \$ 3,300,000

3 **Sec. 802.** 1999 c 309 s 803 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER--TRANSFERS**

6 General Fund: For transfer to the Water Quality
7 Account \$ 83,423,000
8 General Fund: For transfer to the Flood Control
9 Assistance Account \$ 4,000,000
10 State Convention and Trade Center Account: For
11 transfer to the State Convention and Trade
12 Center Operations Account \$ 3,800,000
13 Water Quality Account: For transfer to the Water
14 Pollution Control Account. Transfers shall be
15 made at intervals coinciding with deposits of
16 federal capitalization grant money into the
17 account. The amounts transferred shall not
18 exceed the match required for each federal
19 deposit \$ 16,350,000
20 State Treasurer's Service Account: For transfer to
21 the general fund on or before June 30, 2001, an
22 amount up to \$10,000,000 in excess of the cash
23 requirements of the State Treasurer's Service
24 Account \$ 10,000,000
25 Public Works Assistance Account: For transfer to
26 the Drinking Water Assistance Account \$ 7,700,000
27 County Sales and Use Tax Equalization Account:
28 For transfer to the County Public Health
29 Account \$ 2,577,664
30 Health Services Account: For transfer to the
31 General Fund. This transfer constitutes a money
32 transfer under RCW 43.135.035(5) \$ 43,500,000
33 Public Health Services Account: For transfer to
34 the County Public Health Account \$ 1,056,000
35 State Emergency Water Projects Revolving Account:
36 For transfer to the State Drought Preparedness
37 Account \$ 6,800,000
38 Tobacco Settlement Account: For transfer to

1	the Health Services Account	\$	223,087,000
2	State Toxics Control Account: For transfer to the		
3	local toxics control account on or before		
4	June 30, 2001, up to \$2,500,000, but not		
5	greater than the loan enacted in the 1999		
6	supplemental budget. The exact amount and		
7	timing of the transfer shall be determined		
8	by the office of financial management,		
9	based on state toxics control account fund		
10	balances	\$	2,500,000

11 (End of part)

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PART X
CAPITAL APPROPRIATIONS

Sec. 1001. 1999 c 379 s 112 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Development Loan Fund (88-2-006) (00-2-004)

Reappropriation:

State Building Construction Account--State . . .	\$	558,716
Washington State Development Loan		
Account--((State)) <u>Federal</u>	\$	2,439,932

Subtotal Reappropriation	\$	2,998,648

Appropriation:

Washington State Development Loan		
Account--((State)) <u>Federal</u>	\$	3,500,000
Prior Biennia (Expenditures)	\$	805,237
Future Biennia (Projected Costs)	\$	18,000,000

TOTAL	\$	25,303,885

Sec. 1002. 1999 c 379 s 758 (uncodified) is amended to read as follows:

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works: Program (00-1-130)

The appropriation in this section are subject to the following conditions and limitations:

(1) \$350,000 is provided for technical engineering analysis and financial planning regarding the conversion to digital transmission for Washington public broadcast stations. The financial plan shall assess state, federal, nonprofit foundations, viewer donations, and other sources of revenue to implement the conversion from analog to digital transmission. The provision of these study funds do not imply a further commitment of funding by the state of Washington.

1 (2) Funding is provided ((from the state building construction
 2 account)) as capital project matching funds to the following colleges:
 3 Wenatchee Valley, \$250,000; Clark, \$250,000; Lake Washington, \$300,000;
 4 Bellevue, \$500,000; Walla Walla, \$500,000; Grays Harbor, \$400,000.
 5 State funds shall be matched by an equal or greater amount of nonstate
 6 moneys.

7 (3) Following the allocation of funds for the projects in
 8 subsections (1) and (2) of this section, the appropriations in this
 9 section shall support the detailed list of projects maintained by the
 10 office of financial management.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	15,050,000
13	Community and Technical Colleges Capital Projects		
14	Account--State	\$	1,800,000
15			-----
16	Subtotal Appropriation	\$	16,850,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	16,850,000

21 **Sec. 1003.** 2000 2nd sp.s. c 1 s 1013 (uncodified) is amended to
 22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

24 Special Commitment Center: Phase I (00-2-001)

25 The appropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) The appropriation in this section is subject to the review and
 28 allotment procedures under sections 902 and 903, chapter 379, Laws of
 29 1999.

30 (2) The appropriation in this section is provided for design,
 31 sitework, and construction costs associated with building the first
 32 ((48-bed)) housing unit for the special commitment center located at
 33 McNeil Island. The department of social and health services shall
 34 notify the office of financial management and the legislative fiscal
 35 committees if there are changes to the scheduled March 2002 occupancy
 36 date.

1 (3) Within the funds provided in this section, the department of
2 social and health services shall evaluate options and site locations
3 for less restrictive alternative placements. The department of social
4 and health services shall provide a report to the office of financial
5 management and the legislative fiscal committees detailing the results
6 of this evaluation, including statutory changes necessary to implement
7 preferred options, by November 15, 2000.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	14,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	50,000,000
12			-----
13	TOTAL	\$	64,000,000

14 NEW SECTION. **Sec. 1004.** A new section is added to 1999 c 379
15 (uncodified) to read as follows:

16 **FOR THE UNIVERSITY OF WASHINGTON**

17 UW Tacoma Land Acquisition (01-2-029)

18 Appropriation:

19	Education Construction Account--State	\$	2,500,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	4,000,000
22			-----
23	TOTAL	\$	6,500,000

24 NEW SECTION. **Sec. 1005.** If any provision of this act or its
25 application to any person or circumstance is held invalid, the
26 remainder of the act or the application of the provision to other
27 persons or circumstances is not affected.

28 NEW SECTION. **Sec. 1006.** This act is necessary for the immediate
29 preservation of the public peace, health, or safety, or support of the
30 state government and its existing public institutions, and takes effect
31 immediately.

32 (End of part)

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