CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 6155

57th Legislature 2001 Second Special Session

Passed by the Senate June 20, 2001 CERTIFICATE YEAS 36 NAYS 2 I, Tony M. Cook, Secretary of the Senate of the State of Washington, do hereby certify that the attached is SUBSTITUTE SENATE BILL 6155 as passed President of the Senate by the Senate and the House of Representatives on the dates hereon Passed by the House June 19, 2001 set forth. YEAS 84 NAYS 1 Speaker of the Secretary House of Representatives Speaker of the House of Representatives Approved FILED

SUBSTITUTE SENATE BILL 6155

AS AMENDED BY THE HOUSE

Passed Legislature - 2001 2nd Special Session

State of Washington 57th Legislature

2001 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senator Brown)

READ FIRST TIME 06/08/2001.

- 1 AN ACT Relating to the capital budget; making appropriations and
- 2 authorizing expenditures for capital improvements; creating new
- 3 sections; and declaring an emergency.
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 5 <u>NEW SECTION.</u> **Sec. 1.** A capital budget is hereby adopted and,
- 6 subject to the provisions set forth in this act, the several dollar
- 7 amounts hereinafter specified, or so much thereof as shall be
- 8 sufficient to accomplish the purposes designated, are hereby
- 9 appropriated and authorized to be incurred for capital projects during
- 10 the period ending June 30, 2003, out of the several funds specified in
- 11 this act.
- 12 **PART 1**
- 13 GENERAL GOVERNMENT
- 14 NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE
- Deferred Maintenance Reduction Backlog Projects: Regional Archive
- 16 (02-1-002)
- 17 Appropriation:

1	State Building Construction AccountState \$ 100,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) 415,000
4	TOTAL
5	NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE
6	Eastern Branch Archives"Design (98-2-001)
7	The appropriation in this section is provided solely for the design
8	of the eastern regional archives facility to be sited on the Eastern
9	Washington University campus in Cheney. Construction of the facility
10	will be financed through alternative financing authority provided in
11	section 907 of this act.
12	Reappropriation:
13	State Building Construction AccountState \$ 295,482
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
1.	TOTAL
16	101112
17	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 18	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
17	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 18	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
17 18 19	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002)
17 18 19 20	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002) Reappropriation:
17 18 19 20 21	<pre>NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002) Reappropriation: State Building Construction AccountState \$ 558,554</pre>
17 18 19 20 21 22	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002) Reappropriation: State Building Construction AccountState \$ 558,554 Rural Washington Loan AccountFederal \$ 441,000 Subtotal Reappropriation \$ 999,554
17 18 19 20 21 22 23	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002) Reappropriation: State Building Construction AccountState \$ 558,554 Rural Washington Loan AccountFederal \$ 441,000
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17 18 19 20 21 22 23 24 25	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002) Reappropriation: State Building Construction AccountState \$ 558,554 Rural Washington Loan AccountFederal \$ 441,000 Subtotal Reappropriation \$ 999,554 Appropriation: Rural Washington Loan AccountFederal \$ 5,650,367
17 18 19 20 21 22 23 24 25	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002) Reappropriation: State Building Construction AccountState . \$ 558,554 Rural Washington Loan AccountFederal \$ 441,000 Subtotal Reappropriation \$ 999,554 Appropriation: Rural Washington Loan AccountFederal \$ 5,650,367 Prior Biennia (Expenditures) \$ 19,309,000
17 18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002) Reappropriation: State Building Construction AccountState \$ 558,554 Rural Washington Loan AccountFederal \$ 441,000 Subtotal Reappropriation \$ 999,554 Appropriation: Rural Washington Loan AccountFederal \$ 5,650,367 Prior Biennia (Expenditures) \$ 19,309,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 25,958,921
17 18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002) Reappropriation: State Building Construction AccountState \$ 558,554 Rural Washington Loan AccountFederal \$ 558,554 Rural Washington Loan AccountFederal \$ 999,554 Appropriation: Rural Washington Loan AccountFederal \$ 5,650,367 Prior Biennia (Expenditures) \$ 19,309,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 25,958,921
17 18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (RWLF)(88-2-002) Reappropriation: State Building Construction AccountState \$ 558,554 Rural Washington Loan AccountFederal \$ 441,000 Subtotal Reappropriation \$ 999,554 Appropriation: Rural Washington Loan AccountFederal \$ 5,650,367 Prior Biennia (Expenditures) \$ 19,309,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 25,958,921

1 2	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
3 4	Reappropriation: State Building Construction AccountState \$ 982,500
5 6 7	Prior Biennia (Expenditures)
8 9 10	NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Snohomish County Drainage (92-2-011)
11 12	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
13 14	Reappropriation: State Building Construction AccountState \$ 128,584
15 16 17	Prior Biennia (Expenditures)
18 19 20	NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008)
21 22	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
23 24	Reappropriation: State Building Construction AccountState \$ 51,110
25 26 27	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Mirabeau Point Community Complex (98-2-010)
31	The appropriations in this section are subject to the following

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- 1 (1) The amount is provided solely for a grant to Spokane county for 2 design and development costs for Mirabeau Point community complex.
- 3 (2) The amount represents the entire state contribution to the 4 project and shall be matched by \$8,500,000 in contributions toward the 5 project from nonstate sources.
- 6 (3) The reappropriation is subject to the conditions and 7 limitations of section 906(2)(b) of this act.

8 Reappropriation:

- 9 State Building Construction Account--State . . . \$ 351,255
- 10 Appropriation:
- 11 State Building Construction Account--State . . . \$ 2,000,000
- 13 Future Biennia (Projected Costs) \$
- 15 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

16 AND ECONOMIC DEVELOPMENT

- 17 Sand Point Shoreline Restoration (00-1-002)
- 18 The reappropriation in this section is provided to the city of
- 19 Seattle for shoreline improvements and wetland restoration at Sand
- 20 Point. The reappropriation in this section is subject to the
- 21 conditions and limitations of section 906(2)(b) of this act.
- 22 Reappropriation:
- 23 State Building Construction Account--State . . . \$ 500,000

- NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

28 AND ECONOMIC DEVELOPMENT

- 29 Building for the Arts (00-2-005)
- The appropriations in this section are subject to the following
- 31 conditions and limitations:
- 32 (1) \$750,000 of the reappropriation in this section shall support
- 33 the projects as listed in section 113, chapter 379, Laws of 1999.

- 1 (2) \$250,000 of the reappropriation in this section and the new
- 2 appropriation from the state building construction account is subject
- 3 to the provisions of RCW 43.63A.750.
- 4 (3) The following projects are eligible for funding:

5	Projects	Recommendation
6	Orcas Theatre, Eastsound	\$400,000
7	Empty Space Theatre, Fremont	\$29,000
8	Music Works Northwest, Bellevue	\$475,000
9	Hands on Children's Museum, Olympia	\$130,000
10	Spokane Symphony, Spokane	\$230,000
11	Mt. Baker Theatre, Bellingham	\$128,000
12	IKEA Performing Arts Center, Renton	\$135,000
13	Seattle Art Museum, Seattle	\$1,000,000
14	Town Hall, Seattle	\$175,000
15	Gladish Center, Pullman	\$29,000
16	Broadway Center, Tacoma	\$50,000
17	CREATE, Newport	\$21,000
18	Spectrum Dance Theatre, Seattle	\$78,000
19	Gallery One, Ellensburg	\$225,000
20	Lake Chelan Bachfest, Chelan	\$38,000
21	Historic Seattle Preservation, Seattle	\$390,000
22	Historic Everett Theatre, Everett	\$350,000
23	Holy Names Music Center, Spokane	\$50,000
24	Youth Theatre Northwest, Mercer Island	\$67,000
25	Arts West, Seattle	\$87,000
26	Harrington Opera House, Harrington	\$13,000
27	Subtotal	\$4,100,000
28	Alternate Projects	
29	Youth Theatre Northwest, Mercer Island	\$158,000
30	Subtotal	\$158,000
31	Total	\$4,258,000
32	Reappropriation:	
33	State Building Construction AccountState	\$ 1,000,000
34	Appropriation:	
35	State Building Construction AccountState	\$ 3,850,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
6	Community Services Facilities Program (00-02-006)
7	The reappropriation in this section shall support the projects as
8	listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.
9	Reappropriation:
10	State Building Construction AccountState \$ 1,400,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$ 0
13	TOTAL
14	NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 16	AND ECONOMIC DEVELOPMENT Community Services Facilities Program (02-4-007)
	community betvices radiffered frogram (02 r 007)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
18 19	conditions and limitations: (1) The appropriation in this section is subject to the provisions
18 19 20	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding:
18 19	conditions and limitations: (1) The appropriation in this section is subject to the provisions
18 19 20	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding:
18 19 20 21	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation
18 19 20 21	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen \$300,000
18 19 20 21 22 23	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen Community Youth Services, Olympia \$300,000
18 19 20 21 22 23 24	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen Community Youth Services, Olympia Skagit County Community Action, Concrete \$300,000
18 19 20 21 22 23 24 25	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen Community Youth Services, Olympia Skagit County Community Action, Concrete Kindering Center, Bellevue \$300,000
18 19 20 21 22 23 24 25 26	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen Community Youth Services, Olympia Skagit County Community Action, Concrete Kindering Center, Bellevue \$300,000 Bellevue Family YMCA, Bellevue \$300,000
18 19 20 21 22 23 24 25 26 27	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen Community Youth Services, Olympia Skagit County Community Action, Concrete Kindering Center, Bellevue Bellevue Family YMCA, Bellevue Refugee Women's Alliance, Seattle \$300,000
18 19 20 21 22 23 24 25 26 27 28	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen \$300,000 Community Youth Services, Olympia \$300,000 Skagit County Community Action, Concrete \$300,000 Kindering Center, Bellevue \$300,000 Bellevue Family YMCA, Bellevue \$300,000 Refugee Women's Alliance, Seattle \$300,000 YWCA of Walla Walla, Walla Walla \$300,000
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen \$300,000 Community Youth Services, Olympia \$300,000 Skagit County Community Action, Concrete \$300,000 Kindering Center, Bellevue \$300,000 Bellevue Family YMCA, Bellevue \$300,000 Refugee Women's Alliance, Seattle \$300,000 YWCA of Walla Walla, Walla Walla Pierce County Alliance (facility), Tacoma \$61,000
18 19 20 21 22 23 24 25 26 27 28 29 30	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen \$300,000 Community Youth Services, Olympia \$300,000 Skagit County Community Action, Concrete \$300,000 Kindering Center, Bellevue \$300,000 Bellevue Family YMCA, Bellevue \$300,000 Refugee Women's Alliance, Seattle \$300,000 YWCA of Walla Walla, Walla Walla Pierce County Alliance (facility), Tacoma \$61,000 Compass Health, Everett \$300,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	conditions and limitations: (1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding: Projects Recommendation YMCA of Grays Harbor, Aberdeen \$300,000 Community Youth Services, Olympia \$300,000 Skagit County Community Action, Concrete \$300,000 Kindering Center, Bellevue \$300,000 Bellevue Family YMCA, Bellevue \$300,000 Refugee Women's Alliance, Seattle \$300,000 YWCA of Walla Walla, Walla Walla \$300,000 Pierce County Alliance (facility), Tacoma \$61,000 Compass Health, Everett \$300,000 Mid-City Concerns, Spokane \$28,000

1 2 3 4 5 6 7	Korean Women's Association, Tacoma Factory Small Biz Incubator, Tacoma Lao Highland Association of King County, Seattle First Place, Seattle NE Washington Rural Resources, Colville Filipino Community Center, Seattle Filipino Community Center, Wapato	\$218,000 \$300,000 \$119,000 \$300,000 \$300,000 \$200,000 \$25,000
8	Subtotal	\$4,411,000
9	Alternate Projects	
10 11	Nooksack Community Aid Society, Deming Childhaven, Seattle	\$165,000 \$149,000
12	Subtotal	\$314,000
13	Total	\$4,725,000
14 15 16	(2) \$200,000 of the appropriation in this section for the Community Center in Seattle shall be matched by \$200,000 in contributions toward the project from local government.	_
17 18	Appropriation: State Building Construction AccountState \$	4,411,000
19 20 21	Prior Biennia (Expenditures)	0 16,000,000 20,411,000
22	NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUN	NITY, TRADE,
23	AND ECONOMIC DEVELOPMENT	
24	Housing for Homeless Families With Children Program (00-2-009)
2526272829	The reappropriation in this section is provided soldevelopment of emergency shelters and transitions opportunities for homeless families with children. The shall minimize the amount of funds that are utilized for administrative purposes.	al housing department
30 31	Reappropriation: State Building Construction AccountState \$	500,000
32 33	Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs) \$	4,500,000

- NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 3 AND ECONOMIC DEVELOPMENT
- 4 Housing for Homeless Families with Children Program (02-4-012)
- 5 The appropriation in this section is provided solely for the
- 6 development of emergency shelters and transitional housing
- 7 opportunities for homeless families with children. The department
- 8 shall minimize the amount of funds that are utilized for staff and
- 9 administrative purposes.
- 10 Appropriation:
- 11 State Building Construction Account -- State . . . \$ 5,000,000

- 15 NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 16 AND ECONOMIC DEVELOPMENT
- 17 Farmworker Housing Assistance (00-2-011)
- 18 The reappropriation in this section is subject to the following
- 19 conditions and limitations:
- 20 (1) The reappropriation is provided solely for facilities housing
- 21 low-income migrant, seasonal, and temporary farmworkers.
- 22 (2) It is the intent of the legislature that operation of the
- 23 facilities built under this section be in compliance with 8 U.S.C. Sec.
- 24 1342.
- 25 (3) The department shall minimize the amount of these funds that
- 26 are utilized for staff and administrative purposes or for other
- 27 administrative purposes.
- 28 (4) By December 15, 2001, the department shall submit a report to
- 29 the governor and the appropriate committees of the legislature on the
- 30 progress of the development of housing for farmworkers, including a
- 31 list of projects funded under this section.
- 32 (5) The department shall work with the farmworker housing advisory
- 33 committee to prioritize funding of projects to the areas of highest
- 34 need.
- 35 Reappropriation:

1	State Building Construction AccountState \$ 500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5	NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
6	AND ECONOMIC DEVELOPMENT
7	Farmworker Housing Assistance (02-4-011)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation is provided solely for facilities housing
11	low-income migrant, seasonal, or temporary farmworkers.
12	(2) It is the intent of the legislature that operation of the
13	facilities built under this section be in compliance with 8 U.S.C. Sec.
14	1342.
15	(3) The department shall minimize the amount of these funds that
16	are utilized for staff and administrative purposes or other operational
17	expenses.
18	(4) By September 1, 2002, the department shall submit a report to
19	the governor and the appropriate committees of the legislature on the
20	progress of the development of housing for farmworkers, including a
21	list of projects funded under this section.
22	(5) The department shall work with the farmworker housing advisory
23	committee to prioritize funding of projects to the areas of highest
24	need.
25 26	(6) Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.
20	are submitted, for mealth and safety projects.
27	Appropriation:
28	State Building Construction AccountState \$ 8,000,000
29	Prior Biennia (Expenditures) \$ 0
30	Future Biennia (Projected Costs) \$ 32,000,000
31	TOTAL
32	NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
33	AND ECONOMIC DEVELOPMENT
34	Housing Assistance, Weatherization, and Affordable Housing
35	(00-2-003)

1	The reappropriation in this section is subject to the conditions
2	and limitations set forth in section 111, chapter 379, Laws of 1999.
3	Reappropriation:
4	State Building Construction Account State \$ 26,800,000
5 6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
,	101AL
8	NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9	AND ECONOMIC DEVELOPMENT
10	Housing Assistance, Weatherization, and Affordable Housing
11	(02-4-010)
12	The appropriations in this section are subject to the following
13	conditions and limitations:
14	(1) At least \$9,000,000 of the new appropriation from the state
15	building construction account is provided solely for weatherization
16	administered through the energy matchmakers program.
17	(2) \$5,000,000 of the new appropriation from the state building
18	construction account is provided solely to promote development of safe
19	and affordable housing units for persons eligible for services from the
20	division of developmental disabilities within the department of social
21	and health services.
22	(3) \$2,000,000 of the appropriation from the state building
23	construction account is provided solely for grants to nonprofit
24	organizations and public housing authorities for revolving loan, self-
25	help housing programs for low and moderate income families.
26	(4) \$1,000,000 of the new appropriation from the state building
27 28	construction account is provided solely for shelters, transitional
29	housing, or other housing facilities for victims of domestic violence. (5) Reappropriations in this section shall not be included in the
30	annual funds available for determining the administrative costs
31	authorized under RCW 43.185.050.
32	Appropriation:
33	State Building Construction AccountState \$ 60,000,000
34	Washington Housing Trust Account \$ 5,000,000
35	Subtotal Appropriation

0

36

1	Future Biennia (Projected Costs) \$ 200,000,000
2	TOTAL
3	NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
4	AND ECONOMIC DEVELOPMENT
5	Burke Museum Governance and Siting Study (00-2-012)
6	The reappropriation in this section is subject to the following
7	conditions and limitations:
8	(1) Funds are provided for a study of the governance of the Burke
9	museum and for an examination of the potential expansion of the museum
10	facility including siting issues. The study shall be facilitated by
11	the University of Washington, the department of community, trade, and
12	economic development's tourism and economic development units, the
13	executive director of the Washington state historical society, the city
14	of Seattle, King county, and members of the community and businesses
15	from various geographic regions of the state. The department shall
16	provide a report to the legislature by June 30, 2002, outlining funding
17	strategies for an expanded state natural history museum that recognizes
18	the limited state resources for capital facilities programmatic
19	enhancements, and outlines alternative funding resources and partners.
20	(2) The reappropriation in this section is subject to the
21	conditions and limitations of section 906(2)(b) of this act.
22	Reappropriation:
23	University of Washington Building
24	AccountState
25	Prior Biennia (Expenditures) \$ 0
26	Future Biennia (Projected Costs) \$
27	TOTAL
28	NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
29	AND ECONOMIC DEVELOPMENT
30	Clark County Skills Center (00-4-100)
31	The reappropriation in this section is subject to the following
32	conditions and limitations:
33	(1) The reappropriation in this section must be matched by at least
34	\$1,300,000 from other sources.

(2) The reappropriation in this section is subject to the 1 conditions and limitations of section 906(2)(b) of this act. 2 3 Reappropriation: 4 State Building Construction Account -- State . . . \$ 350,000 5 0 б Future Biennia (Projected Costs) 0 7 350,000 8 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 9 AND ECONOMIC DEVELOPMENT Holly Park Education Center (00-4-101) 10 The reappropriation in this section is subject to the following 11 conditions and limitations: 12 (1) The reappropriation in this section is provided solely for 13 14 education space in the Holly Park housing development for South Seattle 15 Community College. 16 (2) The reappropriation in this section must be matched by an equal 17 amount from other sources. 18 (3) The reappropriation in this section is subject to the 19 conditions and limitations of section 906(2)(b) of this act. 20 Reappropriation: 21 State Building Construction Account -- State . . . \$ 500,000 Prior Biennia (Expenditures) 22 0 23 Future Biennia (Projected Costs) 0 24 500,000 25 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 26 AND ECONOMIC DEVELOPMENT County Public Facility Construction (00-2-010) 27 28 The reappropriations in this section shall be used solely for financial assistance to distressed counties that have experienced 29 extraordinary costs due to the location of a major new business 30 31 facility or the substantial expansion of an existing business facility 32 in the county. The entire reappropriation from the state building construction account shall be provided as a grant to support the Grays 33

Harbor water system project and is subject to the conditions and 1 limitations of section 906(2)(b) of this act. 2 3 Reappropriation: 4 State Building Construction Account -- State . . . \$ 3,500,000 Distressed County Facilities Construction Loan 5 Account--State 2,619,000 6 \$ 7 6,119,000 \$ 8 0 9 Future Biennia (Projected Costs) 10 6,119,000 11 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 12 AND ECONOMIC DEVELOPMENT 13 Community Economic Revitalization (CERB) (86-1-001) 14 Reappropriation: 15 Public Works Assistance Account--State \$ 655,517 16 Public Facility Construction Loan 17 Revolving Account--State 4,868,347 \$ 18 5,523,864 19 7,433,892 20 Future Biennia (Projected Costs) 21 12,957,756 22 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 23 AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) 24 The reappropriation in this section from the public facilities 25 construction loan revolving account is subject to the following 26 conditions and limitations: 27 (1) The department shall ensure that all funds transferred from the 28 public works assistance account into the public facility construction 29 loan revolving account during the 1999-2001 biennium are used only for 30 loans to local governments. 31 (2) The department shall ensure that all principal and interest 32

payments from these loans are paid into the public works assistance

33

34

account.

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1	Reappropriation:
2	Public Facility Construction Loan Revolving
3	AccountState
4	Prior Biennia (Expenditures) \$ 1,121,946
5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
8	AND ECONOMIC DEVELOPMENT
9	Community Economic Revitalization (CERB) (02-4-003)
10	The appropriation in this section is subject to the following
11	conditions and limitations:
12	(1) Appropriations from the public facility construction loan
13	revolving account shall be used solely to provide loans to eligible
14	local governments and grants to the extent permissible by law. The
15	department shall ensure that all principal and interest payments from
16	loans made on moneys from this account are paid into this account.
17	(2) By December 15, 2002, the office of financial management shall
18	make recommendations to the appropriate fiscal committees of the
19	legislature on a permanent funding source for the CERB program.
20	Appropriation:
21	Public Facility Construction Loan Revolving
22	AccountState
23	State Building Construction AccountState \$ 3,000,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$ 0
27	TOTAL
28	NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
29	AND ECONOMIC DEVELOPMENT
30	Drinking Water Assistance Program (98-2-008)
31	The reappropriation in this section is subject to the following
32	conditions and limitations:
	conditions and inmitations.
33	(1) Funding from the state public works trust fund program shall be

matched with federal sources to improve the quality of drinking water

- in the state, and shall be used solely for projects that achieve the 1 2 goals of the federal safe drinking water act. (2) The department shall report to the appropriate committees of 3 4 the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the 5 application process and funding priorities. 6 7 Reappropriation: 8 Drinking Water Assistance Account -- State 3,926,937 9 \$ 13,722,063 10 Future Biennia (Projected Costs) \$ 17,649,000 11 12 NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 13 AND ECONOMIC DEVELOPMENT Drinking Water Assistance Program (00-2-007) 14 15 The reappropriation in this section is subject to the following conditions and limitations: 16 17 (1) Funding from the state public works trust fund program shall be 18 matched with new federal sources to improve the quality of drinking 19 water in the state, and shall be used solely for projects that achieve 20 the goals of the federal safe drinking water act. 21 (2) The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, 22 including administrative and technical assistance procedures, the 23 24 application process, and funding priorities. 25 Reappropriation: 26 Drinking Water Assistance Account -- State 7,700,000 27 0 28 Future Biennia (Projected Costs) 0 29 7,700,000 NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- 30
- 31
- Drinking Water Assistance Program (02-4-008) 32
- 33 The appropriation in this section is subject to the following conditions and limitations: 34

- (1) Funding from the state public works trust fund program shall be 1 2 matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve 3 the goals of the federal safe drinking water act. 4 5 (2) The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, 6 7 including administrative and technical assistance procedures, the application process, and funding priorities. 8 9 Appropriation: 10 Drinking Water Assistance Account--State \$ 7,700,000 0 11 12 Future Biennia (Projected Costs) \$ 30,800,000 13 38,500,000 14 NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 15 AND ECONOMIC DEVELOPMENT Public Works Trust Fund (94-2-001) 16 17 Reappropriation: 18 Public Works Assistance Account--State 75,159,028 19 68,460,146 20 Future Biennia (Projected Costs) 21 TOTAL \$ 143,619,174 22 NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 23 Public Works Trust Fund (00-2-002) 24 25 Reappropriation: Public Works Assistance Account -- State \$ 26 143,971,288 27 Prior Biennia (Expenditures) \$ 59,178,712 Future Biennia (Projected Costs) 28 29 203,150,000 30 NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 31 AND ECONOMIC DEVELOPMENT Public Works Trust Fund (01-H-001) 32 33 Reappropriation:
 - SSB 6155.PL

1	Public Works Assistance AccountState \$ 93,593,068
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5	NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
6	AND ECONOMIC DEVELOPMENT
7	Public Works Trust Fund (02-4-013)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	\$20,000,000 of the general fund federal appropriation is provided
11	solely for infrastructure projects that will improve water quality and
12	benefit salmon. Projects should be designed to have immediate benefits
13	to water quality and salmon as alternatives to habitat acquisition and
14	improvements. The public works board is authorized and directed to
15	seek funding through the Northwest power planning council, the
16	conservation and reinvestment act, and other federal funding sources to
17	supplement existing loan programs with grants or loans for water
18	quality projects. The public works board shall utilize existing
19	programs within chapter 43.155 RCW to distribute these additional
20	grants or loans, with an emphasis on projects providing immediate
21	benefits to water quality and salmon habitat. For the purposes of this
22	section, the public works board may utilize federal funds as grants in
23	conjunction with loans from chapter 43.155 RCW.
24	Appropriation:
25	Public Works Assistance AccountState \$ 230,300,000
26	General FundFederal
27	Subtotal Appropriation \$ 250,300,000
2.0	
28 29	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,215,700,000
30	Future Biennia (Projected Costs) \$ 1,215,700,000 TOTAL \$ 1,466,000,000
30	101AL
31	NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
32	AND ECONOMIC DEVELOPMENT
33	Seattle Center Redevelopment (01-S-001)
34	Appropriation:
35	State Building Construction AccountState \$ 2,000,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002)
7 8	Appropriation: State Building Construction AccountState \$ 2,000,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Chewelah Peak Environmental Learning Center (01-S-003)
15 16	Appropriation: State Building Construction AccountState \$ 2,000,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Cancer Research Facility Grant (01-S-005)
232425262728	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided as a grant for equipment and facilities improvements for a prostate cancer research project at the University of Washington medical center. The appropriation shall be matched by an equal amount from nonstate sources.
29 30	Appropriation: State Building Construction AccountState \$ 2,000,000
31 32 33	Prior Biennia (Expenditures)

1 2 3	NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Fox Theater Project (01-S-006)
4	Appropriation:
5	State Building Construction AccountState \$ 2,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10	AND ECONOMIC DEVELOPMENT
11	Des Moines Beach Park - Structure Relocation (01-S-010)
12	Appropriation:
13	State Building Construction AccountState \$ 250,000
14	Prior Biennia (Expenditures) \$ 0
15	Future Biennia (Projected Costs) \$
16	TOTAL
17 18 19	NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Upper Kittitas County, Emergency Management Service Facility (01-S-
20	16)
21 22 23 24 25 26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: Funds are provided as a matching grant for enhanced emergency services related to highway travel and incidental local needs. The funds shall be retained in allotment reserve until the office of financial management approves a plan submitted by the recipient organization for the generation of matching funds and the provision for emergency services needs on Interstate 90. The office of financial management shall identify the recipient entity or organization that is best suited to provide enhanced emergency services for the Cle Elum, I-90 region.
_	
31 32	Appropriation: State Building Construction Account State \$ 920.000
32	State Building Construction AccountState \$ 920,000

1	TOTAL
2	NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3	AND ECONOMIC DEVELOPMENT
4	Republic Baseball and Softball Fields (01-H-002)
5	Appropriation:
6	State Building Construction AccountState \$ 30,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$ 0
9	TOTAL
10	NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
11	AND ECONOMIC DEVELOPMENT
12	Nevitt Pool Renovation (01-H-003)
13	Appropriation:
14	State Building Construction AccountState \$ 70,000
15	Prior Biennia (Expenditures) \$ 0
16	Future Biennia (Projected Costs) \$ 0
17	TOTAL
18	NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19	AND ECONOMIC DEVELOPMENT
20	Lake Forest Park Elementary School - Americans with Disabilities
21	Act Equipment (01-S-015)
22	Appropriation:
23	State Building Construction AccountState \$ 25,000
24	Prior Biennia (Expenditures) \$ 0
25	Future Biennia (Projected Costs) \$ 0
26	TOTAL
27	NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
28	AND ECONOMIC DEVELOPMENT
29	West Central Community Center (01-S-016)
30	Appropriation:
31	State Building Construction AccountState \$ 100,000

1	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4	NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5	AND ECONOMIC DEVELOPMENT
6	Milton Skate Park (01-H-016)
7	Appropriation:
8	State Building Construction AccountState \$ 117,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$
11	TOTAL
12	NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
13	AND ECONOMIC DEVELOPMENT
14	Pierce County Fairgrounds (01-H-017)
15	Appropriation:
16	State Building Construction AccountState \$ 150,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$
19	TOTAL
20	NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
21	AND ECONOMIC DEVELOPMENT
22	Clark Lake Park (01-S-013)
23	Appropriation:
24	State Building Construction AccountState \$ 250,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$
27	TOTAL
28	NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
29	AND ECONOMIC DEVELOPMENT
30	Coastal Erosion Grants (01-S-019)
31	The appropriation in this section is subject to the following
32	conditions and limitations: Funds are provided for coastal erosion

- 1 grants in southwest Washington in partnership with other state and
- 2 federal funds. Grays Harbor county is the lead agency in the
- 3 administration of the grants.
- 4 Appropriation:
- 5 State Building Construction Account--State . . . \$ 1,250,000
- 7 Future Biennia (Projected Costs) \$ 0

9 NEW SECTION. Sec. 147. FOR THE OFFICE OF FINANCIAL MANAGEMENT

- 10 Budget System Improvements (02-1-004)
- 11 The appropriation in this section is subject to the following
- 12 conditions and limitations:
- 13 Funds are provided solely for the following studies and activities:
- 14 (1) Budget evaluation study team reviews of project proposals;
- 15 (2) The compilation of benchmarking data and the development of standards for construction costs;
- 17 (3) Contracts associated with a higher education facility financial
- 18 responsibility study to be conducted in conjunction with the higher
- 19 education coordinating board and the state board for community and
- 20 technical colleges that shall provide guidelines for project cost
- 21 sharing between state and federal funds, institutional funds, student
- 22 fees and charges, and private donations; and
- 23 (4) Other studies and system improvements planned in consultation
- 24 with the house capital budget committee and the senate committee on
- 25 ways and means.
- 26 Appropriation:
- 27 State Building Construction Account--State . . . \$ 200,000

31 NEW SECTION. Sec. 148. FOR THE OFFICE OF FINANCIAL MANAGEMENT

- Residential Habilitation Study (01-S-002)
- 33 The appropriation in this section is subject to the following
- 34 conditions and limitations: The office of financial management shall

- 1 enter into a contract with the joint legislative audit and review
- 2 committee to conduct a study of the possible alternative uses of the
- 3 land and facilities currently used by state operated residential
- 4 habilitation centers and nursing facilities for persons with
- 5 developmental disabilities.
- 6 Appropriation:
- 7 Charitable, Educational, Penal and
- Reformatory Institutions Account--State . \$ 100,000
- 10 Future Biennia (Projected Costs) \$ 0
- 12 <u>NEW SECTION.</u> Sec. 149. FOR THE OFFICE OF FINANCIAL MANAGEMENT
- Higher Education Condition Assessment (01-H-019)
- The appropriations in this section are subject to the following
- 15 conditions and limitations:
- 16 (1) The office of financial management shall contract with the
- 17 joint legislative audit and review committee to conduct a study of
- 18 higher education facility conditions, maintenance, repair, and
- 19 renovation. The study shall assess the relationship between facility
- 20 management and health and safety requirements, educational program
- 21 delivery priorities, operating costs, and long-term capital costs. The
- 22 study shall evaluate, and make recommendations on, the following
- 23 topics:
- 24 (a) The capability and reliability of current management systems
- 25 and controls, including facility condition assessment processes and
- 26 their results;
- 27 (b) Current maintenance, repair, and renovation planning and
- 28 budgeting processes;
- 29 (c) Comparable methods across institutions for developing
- 30 maintenance, repair, and renovation backlog lists and setting
- 31 priorities for associated budget requests;
- 32 (d) Appropriate operating and capital budgeting processes to
- 33 provide both means and incentives for effective facility stewardship;
- 34 and
- 35 (e) Options for statewide, long-term facility maintenance, repair,
- 36 and renovation investment strategies that are linked to anticipated

- 1 future demands for public higher education enrollments and associated 2 educational program delivery priorities.
- (2) In conducting the study under this section, the joint 3 4 legislative audit and review committee shall work closely with the appropriate legislative policy and fiscal committees and shall consult 5 with the office of financial management, the higher education 6 coordinating board, the state board for community and technical 7 colleges, and, as necessary, with individual public institutions of 8 higher education. The committee may contract for consulting services 9 10 in conducting this study. The committee shall provide a preliminary report to the appropriate legislative committees by December 15, 2001, 11 and a final report by September 15, 2002. 12

13 Appropriation:

14	Eastern Washington Capital Projects		
15	AccountState	\$ 3!	5,000
16	The Evergreen State College Capital Projects		
17	AccountState	\$ 3!	5,000
18	The Western Washington University Capital Projects		
19	AccountState	\$ 3!	5,000
20	The Central Washington University Capital Projects		
21	AccountState	\$ 3!	5,000
22	Washington State University Building		
23	AccountState	\$ 5!	5,000
24	University of Washington Building		
25	AccountState	\$ 5!	5,000
26	State Building Construction AccountState	\$ 250	0,000
27	Subtotal Appropriation	\$ 500	0,000
28	Prior Biennia (Expenditures)	\$	0
29		\$	0
30	TOTAL	•	0,000

31 <u>NEW SECTION.</u> Sec. 150. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

The appropriation in this section is subject to the following conditions and limitations: In addition to the funds provided in this section, the University of Washington may utilize appropriated funds for minor works allotted under section 905 of this act to address emergent needs for Merrill Hall.

1	Appropriation:
2	State Building Construction AccountState \$ 3,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$ 0
5	TOTAL
6	NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL
7	ADMINISTRATION
8	East Plaza Repairs (96-1-002)
9	The appropriations in this section are subject to the following
10	conditions and limitations: \$16,000,000 of the appropriation from the
11	state vehicle parking accountstate is subject to the approval of a
12	reimbursable bond for this project in a bond bill; if the bond bill is
13	not enacted by June 30, 2001, authorizing bonds for this project, the
14	appropriation from the state vehicle parking account state in this
15	section shall lapse.
16	Reappropriation:
17	Capitol Building Construction AccountState \$ 900,000
18	Appropriation:
19	State Vehicle Parking AccountState \$ 19,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$ 14,200,000
22	TOTAL
23	NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL
24	ADMINISTRATION
25	Transportation Building Preservation (98-1-008)
26	Reappropriation:
27	Thurston County Capital Facilities
28	AccountState
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$ 0
31	TOTAL
32	NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL
33	ADMINISTRATION

1	Transportation Building Preservation - Elevator (02-1-008)
2	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
4 5 6	Appropriation: Thurston County Capital Facilities AccountState \$ 1,001,250
7 8 9	Prior Biennia (Expenditures)
10 11 12	NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Heritage Park/Capitol Lake (00-1-007)
13 14	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
15 16 17 18 19	Reappropriation: Capitol Building Construction AccountState \$ 250,000 State Building Construction AccountState \$ 700,000 Subtotal Reappropriation \$ 950,000
20 21 22	Prior Biennia (Expenditures)
23 24 25 26	NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Heritage Park Development (01-H-004) Appropriation:
27	Capitol Building Construction
28	AccountState \$ 2,100,000
29 30 31	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL
2	ADMINISTRATION
3	Legislative Building: Safety and Infrastructure (98-1-005)
4	Reappropriation:
5	Capitol Building Construction AccountState \$ 660,000
6	Thurston County Capital Facilities
7	AccountState
8	Subtotal Reappropriation \$ 1,100,000
9	Prior Biennia (Expenditures) \$ 4,210,000
10	Future Biennia (Projected Costs) \$ 0
11	TOTAL
12	NEW SECTION. Sec. 157. FOR THE DEPARTMENT OF GENERAL
13	ADMINISTRATION
14	Legislative Building: Rehabilitation (01-1-008)

- The appropriations in this section are subject to the following conditions and limitations:
- 17 (1) The appropriations in this section are subject to the 18 conditions and limitations of sections 902 and 903 of this act.
- 19 (2) The department of general administration, in consultation with 20 the legislature, the governor, and the state capitol committee, shall 21 immediately begin planning and initiate an accelerated design/construction schedule for the renovation of 22 the 23 legislative building as follows:
- 24 (a) No new permanent buildings shall be constructed, and the 25 department shall follow standards for historic preservation;
- 26 (b) The goal shall be to reoccupy the building in time for the 2005 27 legislative session;
- (c) The department shall make temporary accommodations for the displacement of legislators and legislative staff in the John L. O'Brien building, the Pritchard building, the Cherberg building, and the Newhouse building, and may use modular space. Decisions on the use of space for the Pritchard building will be made by legislative leadership by July 1, 2001, to make it available for use by the legislature by April 1, 2002;
- 35 (d) The department shall temporarily move the state library from 36 the Pritchard building by October 1, 2001, and, if needed, the

- 1 department shall lease storage facilities in Thurston county for books 2 and other library assets;
- 3 (e) The department shall make temporary accommodations for other 4 tenants of the state legislative building as follows:
- 5 (i) The office of the insurance commissioner shall be temporarily 6 moved to leased space in Thurston county;
- 7 (ii) The office of the governor shall be moved to the Insurance 8 building;
- 9 (iii) The primary office of the code reviser and the lieutenant 10 governor shall be moved to a location on the west capitol campus; and
- 11 (iv) The other tenants, including the office of the state 12 treasurer, the office of the state auditor, and the office of the 13 secretary of state shall be moved to leased space in Thurston county;
- (f) The state legislative building shall be completely vacated by the office of the governor, the office of the secretary of state, the office of treasurer, and the office of the state auditor by November 1, 2001, and by the legislature fourteen days after the end of the 2002 legislative session to make it available for renovation by the contractor; and
- (g) State contracts for the legislative building renovation, Nisqually earthquake repair, and future earthquake mitigation shall conform to all rules, regulations, and requirements of the federal emergency management agency.
- 24 (3) The state capitol committee, in conjunction with a legislative 25 building renovation oversight committee consisting of two members from 26 both the house of representatives and senate, each appointed by 27 legislative leadership, shall periodically advise the department 28 regarding the rehabilitation, the receipt and use of private funds, and 29 other issues that may arise.
- 30 (4) The department shall report on the progress of accelerated planning, design, and relocations related to the renovation of the state legislative building to the legislature and the governor by July 15, 2001, and November 15, 2001, and shall consult with the legislature and governor on major decisions including placement of the cafeteria and exiting stairs in the legislative building by August 31, 2001.
- 36 (5) In the event of any conflicts between the conditions and 37 limitations in this section and section 3, chapter 123, Laws of 2001, 38 the conditions and limitations of this section shall apply.
- 39 Reappropriation:

1 2	Capitol Building Construction AccountState \$ 2,000,000 Thurston County Capital Facilities
3	AccountState
4	Subtotal Reappropriation \$ 4,500,000
5	Appropriation:
6	Capitol Historic District Construction
7	AccountState
8	Thurston County Capital Facilities
9	AccountState
10	Subtotal Appropriation \$ 82,981,000
11	Prior Biennia (Expenditures) \$ 1,000,000
12	Future Biennia (Projected Costs) \$ 2,300,000
13	TOTAL
14	NEW SECTION. Sec. 158. FOR THE DEPARTMENT OF GENERAL
15	ADMINISTRATION
16	Legislative Buildings - O'Brien and Newhouse Building Improvements
17	(01-H-021)
18	Appropriation:
18 19	Appropriation: Capitol Building Construction Account State \$ 1,000,000
	Capitol Building Construction AccountState \$ 1,000,000
19	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities
19 20	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000
19 20 21 22	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000
19 20 21 22	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0
19 20 21 22 23 24	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
19 20 21 22	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0
19 20 21 22 23 24	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
19 20 21 22 23 24 25	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,000,000
19 20 21 22 23 24 25	Capitol Building Construction AccountState . \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,000,000
19 20 21 22 23 24 25 26 27	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	Capitol Building Construction AccountState \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,000,000 NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Emergency/Small Repairs and Improvements (02-1-001)
19 20 21 22 23 24 25 26 27 28 29 30	Capitol Building Construction AccountState . \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,000,000 NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Emergency/Small Repairs and Improvements (02-1-001) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19 20 21 22 23 24 25 26 27 28 29 30	Capitol Building Construction AccountState . \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,000,000 NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Emergency/Small Repairs and Improvements (02-1-001) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Capitol Building Construction AccountState . \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,000,000 NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Emergency/Small Repairs and Improvements (02-1-001) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 100,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Capitol Building Construction AccountState . \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,000,000 NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Emergency/Small Repairs and Improvements (02-1-001) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 100,000 State Building Construction AccountState \$ 400,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Capitol Building Construction AccountState . \$ 1,000,000 Thurston County Capital Facilities AccountState \$ 1,000,000 Subtotal Appropriation \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,000,000 NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Emergency/Small Repairs and Improvements (02-1-001) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 100,000

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1	Subtotal Appropriation \$ 1,400,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$ 6,500,000
4	TOTAL
5	NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL
6	ADMINISTRATION
7	Thurston County Facilities: Preservation (00-1-009)
8	Reappropriation:
9	Thurston County Capital Facilities
10	AccountState
11	Prior Biennia (Expenditures) \$ 1,450,000
12	Future Biennia (Projected Costs) \$ 0
13	TOTAL
14	NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL
15	ADMINISTRATION
16	Thurston County Facilities: Preservation (02-1-002)
	· · · · · · · · · · · · · · · · · · ·
17	
17 18	The appropriation in this section is subject to the conditions and
18	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
18 19	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation:
18 19 20	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000
18 19 20 21	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000 State Building Construction AccountState \$ 1,860,000
18 19 20	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000
18 19 20 21	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000 State Building Construction AccountState \$ 1,860,000
18 19 20 21 22	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000 State Building Construction AccountState \$ 1,860,000 Thurston County Capital Facilities
18 19 20 21 22 23 24	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000 State Building Construction AccountState \$ 1,860,000 Thurston County Capital Facilities AccountState \$ 3,861,000 Subtotal Appropriation \$ 6,831,000
18 19 20 21 22 23 24	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000 State Building Construction AccountState \$ 1,860,000 Thurston County Capital Facilities AccountState \$ 3,861,000 Subtotal Appropriation \$ 6,831,000 Prior Biennia (Expenditures) \$ 0
18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000 State Building Construction AccountState \$ 1,860,000 Thurston County Capital Facilities AccountState \$ 3,861,000 Subtotal Appropriation \$ 6,831,000 Prior Biennia (Expenditures) \$ 35,636,000
18 19 20 21 22 23 24	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000 State Building Construction AccountState \$ 1,860,000 Thurston County Capital Facilities AccountState \$ 3,861,000 Subtotal Appropriation \$ 6,831,000 Prior Biennia (Expenditures) \$ 0
18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000 State Building Construction AccountState \$ 1,860,000 Thurston County Capital Facilities AccountState \$ 3,861,000 Subtotal Appropriation \$ 6,831,000 Prior Biennia (Expenditures) \$ 35,636,000
18 19 20 21 22 23 24 25 26 27	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState . \$ 1,110,000 State Building Construction AccountState \$ 1,860,000 Thurston County Capital Facilities AccountState \$ 3,861,000 Subtotal Appropriation \$ 6,831,000 Future Biennia (Expenditures) \$ 35,636,000 TOTAL \$ 42,467,000
18 19 20 21 22 23 24 25 26 27	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState . \$ 1,110,000 State Building Construction AccountState . \$ 1,860,000 Thurston County Capital Facilities AccountState \$ 3,861,000 Subtotal Appropriation \$ 6,831,000 Prior Biennia (Expenditures) \$ 35,636,000 TOTAL \$ 42,467,000
18 19 20 21 22 23 24 25 26 27 28 29	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Capitol Building Construction AccountState \$ 1,110,000 State Building Construction AccountState \$ 1,860,000 Thurston County Capital Facilities AccountState \$ 3,861,000 Subtotal Appropriation \$ 6,831,000 Future Biennia (Expenditures) \$ 35,636,000 TOTAL \$ 35,636,000 TOTAL \$ 42,467,000 NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

1	Reappropriation:
2	Capitol Building Construction AccountState \$ 900,000
3	State Building Construction AccountState \$ 75,000
4	Thurston County Capital Facilities
5	AccountState
6	Subtotal Reappropriation \$ 2,000,000
7	Prior Biennia (Expenditures) \$ 4,140,000
8	Future Biennia (Projected Costs) \$ 0
9	TOTAL
10	NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL
11	ADMINISTRATION
12	Capitol Campus Infrastructure Preservation (02-1-003)
13	The appropriation in this section is subject to the conditions and
14	limitations of sections 905 and 906 of this act.
15	Appropriation:
16	Capitol Building Construction AccountState \$ 75,000
17	State Building Construction AccountState \$ 1,750,000
18	Subtotal Appropriation \$ 1,825,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$ 24,050,000
21	TOTAL
22	NEW SECTION. Sec. 164. FOR THE DEPARTMENT OF GENERAL
23	ADMINISTRATION
24	North Cascades Gateway Center: Preservation (00-1-010)
25	Reappropriation:
26	General FundPrivate/Local \$ 210,000
27	Prior Biennia (Expenditures) \$ 397,000
28	Future Biennia (Projected Costs) \$ 0
29	TOTAL
30	NEW SECTION. Sec. 165. FOR THE DEPARTMENT OF GENERAL
31	ADMINISTRATION
32	North Cascades Gateway Center Minor Works (02-1-004)

1	The appropriation in this section is subject to the conditions and
2	limitations of sections 905 and 906 of this act.
3	Appropriation:
4	General Fund/Private/Local \$ 500,000
5	State Building Construction AccountState \$ 850,000
6	Subtotal Appropriation \$ 1,350,000
7	Prior Biennia (Expenditures) \$ 0
8	Future Biennia (Projected Costs) \$ 6,685,000
9	TOTAL
10	NEW SECTION. Sec. 166. FOR THE DEPARTMENT OF GENERAL
11	ADMINISTRATION
12	Cherberg Building: Rehabilitation (02-1-005)
13	Appropriation:
14	Thurston County Capital Facilities
15	AccountState
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 7,000,000
18	TOTAL
19	NEW SECTION. Sec. 167. FOR THE DEPARTMENT OF GENERAL
20	ADMINISTRATION
21	Pritchard Library: Rehabilitation (02-1-006)
22	Appropriation:
23	Thurston County Capital Facilities
24	AccountState
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$ 1,000,000
27	TOTAL
28	NEW SECTION. Sec. 168. FOR THE DEPARTMENT OF GENERAL
29	ADMINISTRATION
30	Infrastructure Project: Savings (02-1-999)
31	Projects that are completed in accordance with section 915 of this
32	act may have their remaining funds transferred to this appropriation

1 2	for other preservation projects approved by the office of financial management.
3	Appropriation:
4	State Building Construction AccountState \$ 1
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	NEW SECTION. Sec. 169. FOR THE DEPARTMENT OF GENERAL
9	ADMINISTRATION
10	Capitol Campus Chiller Plant and Loop (02-2-006)
11 12	Appropriation: Capitol Building Construction AccountState \$ 50,000
13	Capitol Building Construction AccountState \$ 50,000 State Building Construction AccountState \$ 550,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16 17	Future Biennia (Projected Costs) \$ 21,220,000 TOTAL
Ι/	101AL
18	NEW SECTION. Sec. 170. FOR THE DEPARTMENT OF GENERAL
19	ADMINISTRATION
20	Engineering and Architectural Services (02-2-012)
21	The appropriation in this section is subject to the following
22	conditions and limitations: The appropriation in this section shall be
23	used to provide those services to state agencies required by RCW
24	43.19.450 that are essential and mandated activities defined as core
25 26	services and are included in the engineering and architectural services responsibilities and task list for general public works projects of
27	normal complexity. The department may negotiate agreements with
28	agencies for additional fees to manage exceptional projects including
29	projects financed with alternative financing or for services above core
30	services as described as optional and extra services in the task list.
31	Appropriation:
32	Capitol Building Construction AccountState \$ 220,700
33	Charitable, Educational, Penal, and Reformatory
34	

1 2	State Building Construction AccountState \$ 8,057,800 Thurston County Capital Facilities
3	AccountState
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 43,049,325
7	TOTAL
8	NEW SECTION. Sec. 171. FOR THE DEPARTMENT OF GENERAL
9	ADMINISTRATION
10	Isabella Bush Records Center: Expansion (02-3-001)
11	Appropriation:
12	Thurston County Capital Facilities AccountState \$ 344,000
13	Prior Biennia (Expenditures) \$ 0
14	Future Biennia (Projected Costs) \$ 0
15	TOTAL
16	NEW SECTION. Sec. 172. FOR THE DEPARTMENT OF GENERAL
17	ADMINISTRATION
17 18	ADMINISTRATION Tumwater Office Building 1 (01-S-003)
18	Tumwater Office Building 1 (01-S-003)
18 19	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following
18 19 20	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to
18 19 20 21	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet
18 19 20 21 22	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the
18 19 20 21 22 23	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or
18 19 20 21 22 23 24	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The
18 19 20 21 22 23 24 25	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy
18 19 20 21 22 23 24 25 26	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The
18 19 20 21 22 23 24 25 26 27	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the
18 19 20 21 22 23 24 25 26 27 28	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000
18 19 20 21 22 23 24 25 26 27 28 29	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the
18 19 20 21 22 23 24 25 26 27 28 29 30	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Tumwater Office Building 1 (01-S-003) The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of

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1 Prior Biennia (Expenditures)	0
2 Future Biennia (Projected Costs) \$	0
3 TOTAL	200,000
4 NEW SECTION. Sec. 173. FOR THE DEPARTMENT	OF GENERAL
5 ADMINISTRATION	
6 Office Building Two Rehabilitation (98-1-007)	
7 Reappropriation:	
8 Thurston County Capital Facilities Account	
9 State	2,000,000
10 Appropriation:	
11 Thurston County Capital Facilities Account	
12 State	5,850,000
13 Prior Biennia (Expenditures) \$	9,250,000
14 Future Biennia (Projected Costs) \$	5,310,000
15 TOTAL	22,410,000
16 NEW SECTION. Sec. 174. FOR THE DEPARTMENT 17 ADMINISTRATION	OF GENERAL
18 General Administration Building Renovation or Redevelop	nmont (00-1-
19 004)	pilieric (00-1-
19 004)	
The reappropriation in this section is subject to the	e conditions
21 and limitations of sections 905 and 906 of this act.	
22 Reappropriation:	
23 State Building Construction Account	
24 State	150,000
25 Prior Biennia (Expenditures) \$	850,000
26 Future Biennia (Projected Costs) \$	7,635,000
27 TOTAL	8,635,000
NEW SECTION. Sec. 175. FOR THE DEPARTMENT	OF GENERAL
29 ADMINISTRATION	
Americans with Disabilities Act: Pool (00-1-011)	
, , , , , , , , , , , , , , , , , , , ,	
The reappropriation in this section is subject to the	ne following

- 1 (1) The moneys provided in this section shall be solely allocated 2 to agencies and institutions, except for the state community and 3 technical colleges, for improvements to state-owned facilities for 4 program access enhancements.
- 5 (2) No money appropriated in this section or in any section 6 specifically referencing this section shall be expended unless the 7 department of general administration has reviewed and approved the cost 8 estimates for the project. The department of general administration 9 shall implement an agency request and evaluation procedure similar to 10 the one adopted in the 1999-2001 biennium for distribution of funds.
- 11 (3) No moneys appropriated in this section shall be available to 12 institutions of higher education to modify dormitories.

13 Reappropriation:

14	State Building Construction Account State	\$ 150,000
15	Prior Biennia (Expenditures)	\$ 2,850,000
16	Future Biennia (Projected Costs)	\$ 0
17	TOTAL	\$ 3,000,000

18 NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT

- 19 Minor Works to Support Federal Construction Projects (98-1-001)
- The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

22 Reappropriation:

23	General FundFederal \$	280,913
24	State Building Construction AccountState \$	305,193
25	Subtotal Reappropriation \$	586,106
26	Prior Biennia (Expenditures) \$	5,766,394
27	Future Biennia (Projected Costs) \$	0
28	TOTAL	6,352,500

29 NEW SECTION. Sec. 177. FOR THE MILITARY DEPARTMENT

- Minor Works to Support Federal Construction Projects (02-1-001)
- The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
- 33 Appropriation:

1 2	State Building Construction AccountState \$ 2,277,000 Subtotal Appropriation \$ 12,525,000
3	Prior Biennia (Expenditures)
3 4	Future Biennia (Projected Costs)
5	TOTAL
5	TOTAL
6	NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT
7	Yakima Readiness Center: Construction (98-2-001)
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	(1) Funds expended on this project for off-site utility
11	infrastructure that may include the provision of electricity, natural
12	gas service, water service, or sewer service shall be for the benefit
13	of the state. Entities that subsequently connect or use this off-site
14	utility infrastructure shall reimburse the state at a rate proportional
15	to their use. The department shall develop policies and procedures to
16	ensure that this reimbursement occurs.
17	(2) The appropriations in this section are subject to the
18	conditions and limitations of sections 902 and 903 of this act.
19	(3) No money shall be committed or expended from the state building
20	construction account until the general fundfederal construction funds
21	are received and allotted in accordance with section 903 of this act.
22	(4) In addition to the annual project progress reporting
23	requirement of RCW 43.88.160(3), the department will file quarterly
24	project progress reports with the office of financial management.
25	These reports will contain local, state, and federal funding
26	reconciliations and balance sheets for this project and will detail any
27	federal intentions on future readiness center projects.
28	Reappropriation:
29	General FundFederal
30	State Building Construction AccountState \$ 1,520,966
31	Subtotal Reappropriation \$ 3,043,966
32	Appropriation:
33	General FundFederal
34	State Building Construction AccountState \$ 653,000
35	Subtotal Appropriation \$ 7,175,000
2.5	

Prior Biennia (Expenditures) \$

36

11,737,876

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 179. FOR THE MILITARY DEPARTMENT Centralia Readiness Center: Preservation (00-1-030)
5 6	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
7 8	Reappropriation: State Building Construction AccountState \$ 350,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 180. FOR THE MILITARY DEPARTMENT Preservation Projects-Statewide (02-1-006)
14 15	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
16	Appropriation:
17	State Building Construction AccountState \$ 1,478,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 181. FOR THE MILITARY DEPARTMENT Infrastructure Projects-Savings (02-1-009)
23242526	Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
27	Appropriation:
28	State Building Construction AccountState \$ 1
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$
31	TOTAL

- 1 NEW SECTION. Sec. 182. FOR THE MILITARY DEPARTMENT
- 2 Spokane Combined Public Safety Training Center (02-2-003)
- The appropriation in this section is subject to the following conditions and limitations:
- 5 (1) The appropriation in this section is subject to the conditions 6 and limitations of sections 902 and 903 of this act.
- 7 (2) No money shall be committed or expended from the state building 8 construction account until the general fund--federal construction funds 9 are received and allotted in accordance with section 903 of this act.
- 10 (3) In addition to the annual project progress reporting 11 requirement of RCW 43.88.160(3), the department will file quarterly 12 project progress reports with the office of financial management. 13 These reports will contain local, state, and federal funding 14 reconciliations and balance sheets for this project and will detail any
- 15 federal intentions on future readiness center projects.
- 16 Appropriation:

17	General FundFederal	J
18	State Building Construction AccountState \$ 5,267,00	J
19	Subtotal Appropriation	C
20	Prior Biennia (Expenditures)	J
21	Future Biennia (Projected Costs) \$	J
22	TOTAL	J

NEW SECTION. Sec. 183. FOR THE MILITARY DEPARTMENT

- 24 Bremerton Readiness Center (02-2-004)
- The appropriation in this section is subject to the following conditions and limitations:
- 27 (1) The appropriation in this section is subject to the conditions 28 and limitations of sections 902 and 903 of this act.
- 29 (2) No money shall be committed or expended from the state building 30 construction account until the general fund--federal construction funds 31 are received and allotted in accordance with section 903 of this act.
- 32 (3) In addition to the annual project progress reporting 33 requirement of RCW 43.88.160(3), the department will file quarterly 34 project progress reports with the office of financial management. 35 These reports will contain local, state, and federal funding

1 2	reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.
3 4 5 6	Appropriation: General FundFederal
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 184. FOR THE MILITARY DEPARTMENT Fort Lewis Readiness Center (02-2-010)
12 13	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
14 15	Appropriation: General FundFederal
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 185. FOR THE MILITARY DEPARTMENT Combined Support Maintenance Shop (02-2-011)
21 22	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
23 24	Appropriation: General FundFederal
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 186. FOR THE MILITARY DEPARTMENT Combined Regional Training Institute (02-2-012)
30 31	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

1	Appropriation:
2	General FundFederal
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 187. FOR THE MILITARY DEPARTMENT Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)
8 9	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
10	Appropriation:
11	General FundFederal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$ 0
14	TOTAL
15	NEW SECTION. Sec. 188. FOR THE STATE CONVENTION AND TRADE CENTER
16	Seattle Convention Center: Replacement Housing (00-2-002)
	Seattle Convention Center: Replacement Housing (00-2-002) Reappropriation:
16	
16 17	Reappropriation:
16 17 18	Reappropriation: State Convention and Trade Center
16 17 18 19	Reappropriation: State Convention and Trade Center AccountState \$ 2,745,000
16 17 18 19	Reappropriation: State Convention and Trade Center AccountState \$ 2,745,000 Prior Biennia (Expenditures) \$ 2,255,000
16 17 18 19 20 21	Reappropriation: State Convention and Trade Center AccountState \$ 2,745,000 Prior Biennia (Expenditures)
16 17 18 19 20 21 22	Reappropriation: State Convention and Trade Center AccountState
16 17 18 19 20 21 22 23 24	Reappropriation: State Convention and Trade Center AccountState
16 17 18 19 20 21 22 23 24 25 26 27	Reappropriation: State Convention and Trade Center AccountState
16 17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Convention and Trade Center AccountState
16 17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Convention and Trade Center AccountState
16 17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Convention and Trade Center AccountState

32 Appropriation:

1	State Convention and Trade Center	
2	AccountState \$	3,195,000
3	Prior Biennia (Expenditures) \$	0
4	Future Biennia (Projected Costs)\$	0
5	TOTAL	3,195,000
6	(End of part)	

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Site Improvements - Minor Works (02-1-005)
6	Appropriation:
7	State Building Construction AccountState \$ 200,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 600,000
10	TOTAL
11	NEW SECTION. Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING
12	COMMISSION
13	Building Omnibus Minor Works (02-1-007)
14	Appropriation:
15	State Building Construction AccountState \$ 150,000
16	Prior Biennia (Expenditures)\$
17	Future Biennia (Projected Costs) \$ 600,000
18	TOTAL
1.0	
19	NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
20	Facilities Preservation and Improvement (02-1-001)
21	Appropriation:
22	Accident AccountState \$ 325,000
23	Medical Aid AccountState \$ 325,000
24	Subtotal Appropriation \$ 650,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$ 2,700,000
27	TOTAL
28	NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Maple Lane School: Wastewater Treatment Plant (94-1-201)

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	Reappropriation:	
2	State Building Construction AccountState \$ 339,9	45
3	Prior Biennia (Expenditures) \$ 3,767,1	09
4	Future Biennia (Projected Costs) \$	0
5	TOTAL	54
6 7	NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEAL'S SERVICES	гн
8	Crisis Residential Centers (96-1-900)	
9 10	The reappropriation in this section is subject to the condition and limitations of section 906 of this act.	ns
11	Reappropriation:	
12	State Building Construction AccountState \$ 350,0	00
13	Prior Biennia (Expenditures) \$ 2,450,0	00
14	Future Biennia (Projected Costs) \$	0
15	TOTAL	00
16	NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEAL'	гн
17	SERVICES	
18	Echo Glen Children's Center - Site: Infrastructure Improvemen	$r \circ$
19	(96-2-229)	CD
19 20 21	(96-2-229) The reappropriation in this section is subject to the condition and limitations of section 906 of this act.	
20	The reappropriation in this section is subject to the condition	
20 21	The reappropriation in this section is subject to the condition and limitations of section 906 of this act.	ns
20 21 22	The reappropriation in this section is subject to the condition and limitations of section 906 of this act. Reappropriation:	ns 29
20 21 22 23	The reappropriation in this section is subject to the condition and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 1,215,2	ns 29
20 21 22 23 24	The reappropriation in this section is subject to the condition and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 1,215,25 Prior Biennia (Expenditures)	ns 29 23 0
20 21 22 23 24 25	The reappropriation in this section is subject to the condition and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 1,215,25 Prior Biennia (Expenditures) \$ 1,312,55 Future Biennia (Projected Costs) \$	ns 29 23 0
20 21 22 23 24 25 26	The reappropriation in this section is subject to the condition and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 1,215,25 Prior Biennia (Expenditures) \$ 1,312,55 Future Biennia (Projected Costs) \$ 2,527,75 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALS	ns 29 23 0 52
20 21 22 23 24 25 26	The reappropriation in this section is subject to the condition and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 1,215,2 Prior Biennia (Expenditures) \$ 1,312,5 Future Biennia (Projected Costs) \$ 2,527,7 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEAL'S SERVICES	ns 29 23 0 52 TH

1	State Building Construction AccountState \$ 1,853,668
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5	NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Medical Lake Wastewater Treatment Facility (96-1-301)
8	Reappropriation:
9	State Building Construction AccountState \$ 921,597
10	Prior Biennia (Expenditures) \$ 8,459,550
11	Future Biennia (Projected Costs) \$ 0
12	TOTAL
13	NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Eastern State Hospital: Legal Offender Unit (98-2-002)
16	The reappropriation in this section is subject to the conditions
17	and limitations of section 906 of this act.
18	Reappropriation:
19	State Building Construction AccountState \$ 2,365,463
20	Prior Biennia (Expenditures) \$ 15,330,537
21	Future Biennia (Projected Costs)\$
22	TOTAL
23	NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Echo Glen Children's Center - Vocational Education: Construction
26	(98-2-211)
27	Reappropriation:
28	State Building Construction AccountState \$ 298,838
29	Appropriation:
30	State Building Construction AccountState \$ 2,916,667
31	Prior Biennia (Expenditures) \$ 156,162
32	Future Biennia (Projected Costs) \$ 0

1	TOTAL
2	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3 4	SERVICES Western State Hospital: Legal Offender Unit (98-2-052)
5	Reappropriation:
6	State Building Construction AccountState \$ 25,829,040
7	Appropriation:
8	State Building Construction AccountState \$ 2,059,000
9	Prior Biennia (Expenditures) \$ 22,406,301
10	Future Biennia (Projected Costs) \$ 0
11	TOTAL
12	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Maple Lane: 124 Bed Housing (98-2-216)
15	Reappropriation:
16	State Building Construction AccountState \$ 126,545
17	Prior Biennia (Expenditures) \$ 1,620,021
18	Future Biennia (Projected Costs) \$ 0
19	TOTAL
20	NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Western State Hospital: Security Improvements (99-1-001)
23	Reappropriation:
24	State Building Construction AccountState \$ 487,963
25	Prior Biennia (Expenditures) \$ 166,037
26	Future Biennia (Projected Costs) \$ 0
27	TOTAL
28	NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Americans with Disabilities Act (00-9-036)
31	Reappropriation:
32	State Building Construction AccountState \$ 103,348
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1	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Child Study and Treatment Center - Cottages: Modifications
7	(00-1-015)
8	Reappropriation:
9	State Building Construction AccountState \$ 1,376,682
10	Appropriation:
11	State Building Construction AccountState \$ 1,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$ 2,678,262
14	TOTAL
15	NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)
18	The appropriations in this section are subject to the review and
19	allotment procedures under sections 902 and 903 of this act.
20	Reappropriation:
21	State Building Construction AccountState \$ 677,100
22	Appropriation:
23	State Building Construction AccountState \$ 9,154,750
24	Prior Biennia (Expenditures) \$ 268,150
25	Future Biennia (Projected Costs)\$
26	TOTAL
27	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Echo Glen Children's Center - Eleven Cottages: Renovation
30	(00-1-041)
31	Appropriation:
32	State Building Construction AccountState \$ 700,000
33	Prior Biennia (Expenditures) \$ 75,000

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Emergency and Small Repairs (00-1-006)
6	Reappropriation:
7	State Building Construction AccountState \$ 400,000
8	Prior Biennia (Expenditures) 475,165
9	Future Biennia (Projected Costs) \$ 0
10	TOTAL
11	NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Statewide: Emergency and Small Repair Projects (02-1-042)
14	Appropriation:
15	State Building Construction AccountState \$ 750,000
16	Prior Biennia (Expenditures) \$
17	Future Biennia (Projected Costs) \$ 3,609,000
18	TOTAL
19	NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Lakeland Village: Cottage Renovation (00-1-002)
22	Reappropriation:
23	State Building Construction AccountState \$ 425,057
24	Prior Biennia (Expenditures) \$ 24,943
25	Future Biennia (Projected Costs) \$ 0
26	TOTAL
27	NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Maple Lane School - Multi-Services Building: Renovation (00-1-003)
30	Reappropriation:
31	State Building Construction AccountState \$ 640,000
32	Appropriation:

1	State Building Construction AccountState \$ 300,000
2 3 4	Prior Biennia (Expenditures)
5 6 7	NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works: Preservation (00-1-018)
8 9	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
10 11 12 13 14	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 3,200,000 State Building Construction AccountState \$ 3,700,000 Subtotal Reappropriation \$ 6,900,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20 21 22	Statewide: Omnibus Preservation Projects (02-1-069) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
2324252627	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000 Subtotal Appropriation \$ 5,500,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works: Program (00-2-019)

1 2	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3	Reappropriation:
4	State Building Construction AccountState \$ 1,000,000
5	Prior Biennia (Expenditures) \$ 148,725
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Statewide: Omnibus Programmatic Projects (02-2-070)
11	The appropriation in this section is subject to the conditions and
12	limitations of sections 905 and 906 of this act.
13	Appropriation:
14	Charitable, Educational, Penal, and Reformatory
15	Institutions AccountState \$ 500,000
16	State Building Construction AccountState \$ 500,000
17	Subtotal Appropriation \$ 1,000,000
18	Prior Biennia (Expenditures) \$ 0
19	Future Biennia (Projected Costs) \$ 4,812,000
20	TOTAL
21	NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Mission Creek Youth Camp - Main Building: Renovation Phase 2
24	(00-1-010)
25	Reappropriation:
26	State Building Construction AccountState \$ 1,642,973
27	Prior Biennia (Expenditures) \$ 357,027
28	Future Biennia (Projected Costs) 0
29	TOTAL \$ 2,000,000
30	NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Special Commitment Center - Secure Facility: Construction
33	(00-2-001)

1	The appropriations in this section are subject to the conditions
2	and limitations of sections 902 and 903 of this act. To the extent
3	that the department projects savings and efficiencies through design or
4	scope changes, funds appropriated in this section may be transferred to
5	the statewide omnibus preservation project (02-1-069) for expenditure
6	for minor works projects in accordance with the provisions of section
7	905 of this act.
8	Reappropriation:
9	State Building Construction AccountState \$ 13,100,000
10	Appropriation:
11	State Building Construction AccountState \$ 47,665,000
12	Prior Biennia (Expenditures) \$ 3,400,000
13	Future Biennia (Projected Costs) \$ 5,970,000
14	TOTAL
15	NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Special Commitment Center - Less Restrictive Alternative (02-2-075)
18	Appropriation:
19	State Building Construction AccountState \$ 3,207,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Eastern State Hospital - Activity Therapy Building: Renovation
26	(02-1-060)
27	The appropriation in this section is subject to the conditions and
28	limitations of sections 902 and 903 of this act.
29	Appropriation:
30	State Building Construction AccountState \$ 150,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$ 5,765,000
	Future Biennia (Projected Costs) \$ 5,765,000

1 2	NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Green Hill School - Entry/Security/Visitation: Addition (02-2-064)
4	Appropriation:
5	State Building Construction AccountState \$ 400,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$ 3,000,000
8	TOTAL
9	NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Green Hill School - Health Center Building: Renovation (02-1-061)
12	Appropriation:
13	State Building Construction AccountState \$ 400,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$ 4,000,000
16	TOTAL
17	NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES Croom Hill Cabool Intensive Management Unit: Denovation
19 20	Green Hill School - Intensive Management Unit: Renovation (02-1-054)
19	Green Hill School - Intensive Management Unit: Renovation (02-1-054)
19 20	Green Hill School - Intensive Management Unit: Renovation
19 20 21	Green Hill School - Intensive Management Unit: Renovation (02-1-054) Appropriation:
19 20 21 22	Green Hill School - Intensive Management Unit: Renovation (02-1-054) Appropriation: State Building Construction AccountState \$ 3,200,000
19 20 21 22 23	Green Hill School - Intensive Management Unit: Renovation (02-1-054) Appropriation: State Building Construction AccountState \$ 3,200,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	Green Hill School - Intensive Management Unit: Renovation (02-1-054) Appropriation: State Building Construction AccountState \$ 3,200,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
19 20 21 22 23 24 25	Green Hill School - Intensive Management Unit: Renovation (02-1-054) Appropriation: State Building Construction AccountState \$ 3,200,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,200,000
19 20 21 22 23 24 25	Green Hill School - Intensive Management Unit: Renovation (02-1-054) Appropriation: State Building Construction AccountState \$ 3,200,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 3,200,000 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20 21 22 23 24 25 26 27	Green Hill School - Intensive Management Unit: Renovation
19 20 21 22 23 24 25 26 27 28	Green Hill School - Intensive Management Unit: Renovation (02-1-054) Appropriation: State Building Construction AccountState \$ 3,200,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	Green Hill School - Intensive Management Unit: Renovation (02-1-054) Appropriation: State Building Construction AccountState \$ 3,200,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 3,200,000 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Infrastructure Project: Savings (00-1-053) The reappropriation in this section is subject to the conditions

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Infrastructure Project: Savings (02-1-053)
7 8 9 10	Projects that are completed in accordance with section 915 of this act, may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
11 12	Appropriation: State Building Construction AccountState \$ 1
13 14 15	Prior Biennia (Expenditures)
16 17 18	NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Capital Project Management (02-1-041) Appropriation:
20 21	Charitable, Penal, Educational, and Reformatory Institutions AccountState . \$ 2,000,000
22 23 24	Prior Biennia (Expenditures)
25 26 27	NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School - Laundry: Equipment (00-1-001)
28 29	Reappropriation: State Building Construction AccountState \$ 435,602
30 31 32	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	Statewide: Facilities Condition Assessment and Preservation Plan (02-1-047)
5	Appropriation:
6	Charitable, Educational, Penal, and Reformatory
7	Institutions AccountState \$ 185,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 800,000
10	TOTAL
11	NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Statewide: Hazardous Materials Abatement (02-1-043)
14	Appropriation:
15	State Building Construction AccountState \$ 300,000
16	Prior Biennia (Expenditures) \$ 0
17	Future Biennia (Projected Costs) \$ 1,430,000
18	TOTAL
19	NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Child Care Facilities for Students and State Employees (01-S-003)
22	Funds are provided to recapitalize child care facilities grant
23	programs. These funds may be used by state agencies and higher
2425	education institutions to provide child care facilities for employees and students. Grants to state agencies will be provided and
26	and students. Grants to state agencies will be provided and administered per chapter 41.04 RCW. The department shall develop
27	guidelines for grant application for student child care facilities at
28	institutions of higher education in conjunction with the office of
29	financial management, the higher education coordinating board, and the
30	state board for community and technical colleges. Grants for higher
31	education child care facilities will be transferred into accounts
32	administered through chapter 28B.135 RCW.
33	Appropriation:
34	State Building Construction AccountState \$ 4,000,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF HEALTH Referendum 38 (86-2-099)
6	Reappropriation:
7	State and Local Improvements Revolving Account
8	(Water Supply Facilities) State \$ 158,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$
11	TOTAL
12	NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF HEALTH
13	Public Health Laboratory: Repairs and Improvements (96-1-001)
14	Reappropriation:
15	State Building Construction AccountState \$ 1,292,693
16	Prior Biennia (Expenditures) \$ 1,203,406
17	Future Biennia (Projected Costs) 0
18	TOTAL
19	NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF HEALTH
20	Public Health Laboratories: Consolidation of Facilities (96-2-001)
21	Reappropriation:
22	State Building Construction AccountState \$ 1,228,332
23	Prior Biennia (Expenditures) \$ 4,444,719
24	Future Biennia (Projected Costs) \$ 0
25	TOTAL
26	NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF HEALTH
27	Public Health Laboratory: Wastewater Treatment Systems (00-1-008)
28 29	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
30	Reappropriation:
31	State Building Construction AccountState \$ 208,802

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Chiller Plant Upgrade (02-1-004)
6 7	Appropriation: State Building Construction AccountState \$ 2,355,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Repairs and Improvements (02-1-005)
13 14	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
15 16	Appropriation: State Building Construction AccountState \$ 172,400
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)
22 23	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
24 25	Appropriation: State Building Construction AccountState \$ 2,231,485
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: C-Wing Remodel (02-2-002)
31	Appropriation:

1	State Building Construction AccountState \$ 295,900
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: E-Wing Remodel (02-2-003)
7 8	Appropriation: State Building Construction AccountState \$ 295,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (97-2-001)
14 15 16 17 18 19	The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.
20 21	Reappropriation: Drinking Water Assistance AccountFederal \$ 5,000,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (02-4-004)
27 28 29 30 31 32	The appropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

1	Appropriation:
2	Drinking Water Assistance AccountFederal \$ 24,000,000
3	Prior Biennia (Expenditures) \$ 0
4	Future Biennia (Projected Costs) \$ 77,000,000
5	TOTAL
6	NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
7	Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
8	(02-1-001)
9	Appropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions AccountState \$ 1,070,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$ 777,750
14	TOTAL
1 5	NEW CECUTON Cos 252 FOR MUE DEDARMENT OF METERALDS
15	NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
16 17	Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC (02-1-002)
18	Appropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions AccountState \$ 127,736
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$ 1,060,835
23	TOTAL
24	NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
25	Orting Soldiers' Home: Minor Works Buildings (02-1-004)
26	Appropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions AccountState \$ 140,000
29	Prior Biennia (Expenditures)
30	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,813,590
31	
ΣŢ	TOTAL \$ 1,953,590
32	NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

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1	Emergency Funds (02-1-007)
2	Appropriation:
3	Charitable, Educational, Penal, and Reformatory
4	Institutions AccountState \$ 500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
9	Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)
10	Appropriation:
11	Charitable, Educational, Penal, and Reformatory
12	Institutions AccountState \$ 1,391,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$ 0
15	TOTAL
16	NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
17	240 Bed Nursing Facility (02-2-008)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The appropriation in this section, combined with the
21	authorities granted in section 907(5) of this act, for a total of \$16.5
22	million, are authorized to apply for a matching grant from the federal
23	department of veterans' affairs.
24	(2) The department shall not commit or expend funds from these
25	authorities until the federal construction grant has been certified and
26	is available to Washington state for the purpose of constructing
27	replacement nursing care beds.
28	(3) By September 1, 2002, the department shall submit
29	recommendations to the appropriate committees of the legislature on a
30	transition plan and program for the Orting soldiers' home, including
31	costs and funding assumptions.
32	Appropriation:
33	Charitable, Educational, Penal, and Reformatory
34	Institutions AccountState \$ 3,000,000

1 2	State Building Construction AccountState \$ 1,500,000 Subtotal Appropriation \$ 4,500,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS Expand Coyote Ridge Corrections Center (98-2-011)
8 9	Reappropriation: State Building Construction AccountState \$ 447,348
10 11	Appropriation: State Building Construction Account State \$ 1,150,000
12 13 14	Prior Biennia (Expenditures)
15 16 17	NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS Clallam Bay Corrections Center - Youthful Offender Facility Improvements (97-2-005)
18 19	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
20 21	Reappropriation: State Building Construction AccountState \$ 1,170,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS Stafford Creek Corrections Center Construction (98-2-001)
27 28	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
29 30 31	Reappropriation: General FundFederal

1	Subtotal Reappropriation \$ 24,037,823
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center - Expand Special Offender Unit (98-2-010)
7 8	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
9 10	Reappropriation: State Building Construction AccountState \$ 5,436,000
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center for Women - Special Needs and
15 16	Reception Unit (96-2-006)
16 17 18 19 20 21	Reception Unit (96-2-006) The reappropriation in this section is subject to the following conditions and limitations: To the extent that funds appropriated in this section are not needed to complete the project, up to \$3,000,000 may be transferred to the statewide omnibus preservation project (02-1-015) for minor work projects in accordance with the provisions of
16 17 18 19 20 21 22	Reception Unit (96-2-006) The reappropriation in this section is subject to the following conditions and limitations: To the extent that funds appropriated in this section are not needed to complete the project, up to \$3,000,000 may be transferred to the statewide omnibus preservation project (02-1-015) for minor work projects in accordance with the provisions of section 905 of this act. Reappropriation:
16 17 18 19 20 21 22 23 24 25 26	Reception Unit (96-2-006) The reappropriation in this section is subject to the following conditions and limitations: To the extent that funds appropriated in this section are not needed to complete the project, up to \$3,000,000 may be transferred to the statewide omnibus preservation project (02-1-015) for minor work projects in accordance with the provisions of section 905 of this act. Reappropriation: State Building Construction AccountState \$ 18,336,885 Prior Biennia (Expenditures) \$ 6,463,115 Future Biennia (Projected Costs) \$ 0

and limitations of section 906 of this act.

32

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1	Reappropriation:	
2	State Building Construction AccountState	\$ 310,438
3	Prior Biennia (Expenditures)	\$ 39,562
4	Future Biennia (Projected Costs)	\$ 0
5	TOTAL	\$ 350,000
6	NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF COR	RECTIONS
7	Violent Offender/Truth in Sentencing Grant	Administration
8	(99-2-004)	
9	Reappropriation:	
10	General FundFederal	\$ 359,000
11	Charitable, Educational, Penal, and Reformatory	
12	Institutions AccountState	\$ 55,000
13	Subtotal Reappropriation	\$ 414,000
14	Appropriation:	
15	General FundFederal	\$ 386,536
16	Charitable, Educational, Penal, and Reformatory	
17	Institutions AccountState	\$ 42,592
18	Subtotal Appropriation	\$ 429,128
19	Prior Biennia (Expenditures)	\$ 194,514
20	Future Biennia (Projected Costs)	\$ 214,743
21	TOTAL	\$ 1,252,385
22	NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF COR	RECTIONS
23	Americans with Disabilities Act (00-1-011)	
24	The reappropriation in this section is subject to	the conditions
25	and limitations of section 906 of this act.	
26	Reappropriation:	
27	State Building Construction AccountState	\$ 66,500
28	Prior Biennia (Expenditures)	\$ 20,000
29	Future Biennia (Projected Costs)	\$ 0
30	TOTAL	\$ 86,500
31	NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF COR	RECTIONS
32	Local Criminal Justice Facilities (99-2-003)	

1	The appropriations in this section are subject to the following
2	conditions and limitations: \$3,000,000 of the state building
3	construction accountstate appropriation is provided solely for grants
4	to local jurisdictions for jail capacity expansion projects. Grants
5	provided in this section shall be limited to up to \$500,000 per
6	jurisdiction.
7	Reappropriation:
8	General FundFederal
9	Appropriation:
10	General FundFederal
11	State Building Construction AccountState \$ 3,000,000
12	Subtotal Appropriation \$ 4,335,619
13	Prior Biennia (Expenditures) \$ 1,193,270
14	Future Biennia (Projected Costs) \$ 966,338
15	TOTAL
16	NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS
17	McNeil Island - Special Commitment Center (00-2-005)
18	Reappropriation:
19	State Building Construction AccountState \$ 259,665
20	Prior Biennia (Expenditures) \$ 2,240,335
21	Future Biennia (Projected Costs) \$ 0
22	TOTAL
23	NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS
24	McNeil Island Underground Storage Tank (00-1-001)
25	The reappropriation in this section is subject to the conditions
26	and limitations of sections 905 and 906 of this act.
27	Reappropriation:
28	State Building Construction AccountState \$ 377,896
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$ 0
31	TOTAL
32	NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS

1 2	Monroe Corrections Center: Kitchen Consolidations/Modifications (00-2-011)
3 4	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
5	Reappropriation:
6	State Building Construction AccountState \$ 952,109
7	Prior Biennia (Expenditures) \$ 147,891
8	Future Biennia (Projected Costs)\$
9	TOTAL \$ 1,100,000
10	NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS
11	Monroe Corrections Center - Hazardous Materials (00-1-002)
12	The reappropriation in this section is subject to the conditions
13	and limitations of section 906 of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 52,950
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$
18	TOTAL
19	NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS
20	Monroe Corrections Center - 100 Bed Intensive Management and
21	Segregation Units (00-2-008)
22	The appropriations in this section are subject to the conditions
23	and limitations of sections 902 and 903 of this act.
24	Reappropriation:
25	State Building Construction AccountState \$ 40,665
26	Appropriation:
27	General FundFederal
28	State Building Construction AccountState \$ 2,521,795
29	Subtotal Appropriation \$ 20,684,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS
2	Washington State Penitentiary - Intensive Management Unit
3	Improvements (00-1-025)
4	Reappropriation:
5	State Building Construction AccountState \$ 3,199,502
6	Appropriation:
7	State Building Construction AccountState \$ 852,462
8	Prior Biennia (Expenditures) 300,000
9	Future Biennia (Projected Costs) 0
10	TOTAL
11	NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS
12	Correctional Industries Space Statewide (98-2-005)
13	Reappropriation:
14	State Building Construction Account State \$ 327,206
15	Appropriation:
16	State Building Construction AccountState \$ 4,500,000
17	Prior Biennia (Expenditures) \$ 2,972,794
18	Future Biennia (Projected Costs) \$ 4,652,000
19	TOTAL
20	NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS
21	Minor Works: Preservation (00-1-020)
22	The reappropriation in this section is subject to the conditions
23	and limitations of sections 905 and 906 of this act.
2.4	December of the control of the contr
24	Reappropriation:
25	State Building Construction AccountState \$ 15,530,719
26	
	Prior Biennia (Expenditures) \$ 4,479,281
27	Prior Biennia (Expenditures)
27 28	
	Future Biennia (Projected Costs) 0
	Future Biennia (Projected Costs) 0
28	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 20,010,000
28 29 30	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 20,010,000 NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS Minor Works: Omnibus Preservation (02-1-015)
28 29	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 20,010,000 NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS

1 2	Appropriation: State Building Construction AccountState \$ 619,247
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS Minor Works: Program (00-2-010)
8 9	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
10 11	Reappropriation: State Building Construction AccountState \$ 3,933,797
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS Minor Works: Omnibus Program (02-2-030)
17 18	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19 20	Appropriation: State Building Construction AccountState \$ 1,525,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center: Regional Training Center (02-2-016)
26 27	Appropriation: State Building Construction AccountState \$ 2,955,000
28 29 30	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL
31	NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS

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1	Statewide: Department of Corrections Emergency Funds (02-1-028)
2	Appropriation:
3	Charitable, Educational, Penal, and Reformatory
4	Institutions AccountState \$ 1,700,000
5	Prior Biennia (Expenditures) 901,000
6	Future Biennia (Projected Costs) \$ 7,800,000
7	TOTAL
8	NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS
9	Statewide: Intensive Management Unit Repairs (02-1-040)
10	Appropriation:
11	State Building Construction AccountState \$ 1,612,000
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs) \$ 0
14	TOTAL
15	NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS
16	Washington Corrections Center - Building Water Pipe Replacement
16 17	Washington Corrections Center - Building Water Pipe Replacement Phase 2 (02-1-008)
17	Phase 2 (02-1-008)
17 18	Phase 2 (02-1-008) Appropriation:
17 18 19	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000
17 18 19 20	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000 Prior Biennia (Expenditures) \$ 0
17 18 19 20 21	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
17 18 19 20 21 22	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,694,000
17 18 19 20 21 22	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,694,000
17 18 19 20 21 22 23 24	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,694,000 NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center - Domestic Water Systems Improvements
17 18 19 20 21 22 23 24 25	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,694,000 NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center - Domestic Water Systems Improvements (02-1-007)
17 18 19 20 21 22 23 24 25 26	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,694,000 NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center - Domestic Water Systems Improvements (02-1-007) Appropriation:
17 18 19 20 21 22 23 24 25 26 27	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,694,000 NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center - Domestic Water Systems Improvements (02-1-007) Appropriation: State Building Construction AccountState \$ 3,531,000
17 18 19 20 21 22 23 24 25 26 27 28	Phase 2 (02-1-008) Appropriation: State Building Construction AccountState \$ 2,694,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,694,000 NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center - Domestic Water Systems Improvements (02-1-007) Appropriation: State Building Construction AccountState \$ 3,531,000 Prior Biennia (Expenditures) \$ 0

1 2	Washington Corrections Center - Replace Steam and Condensate Piping (02-1-006)
3 4	Appropriation: State Building Construction AccountState \$ 6,170,000
5 6 7	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL
8 9 10	NEW SECTION. Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary - Replace Old Sanitary and Domestic Water Lines (02-1-026)
11 12	Appropriation: State Building Construction AccountState \$ 1,070,000
13 14 15	Prior Biennia (Expenditures)
	NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS
16 17 18	Washington State Penitentiary - Replace Electrical Supply System (02-1-024)
17	Washington State Penitentiary - Replace Electrical Supply System
17 18 19	Washington State Penitentiary - Replace Electrical Supply System (02-1-024) Appropriation:
17 18 19 20 21 22	Washington State Penitentiary - Replace Electrical Supply System (02-1-024) Appropriation: State Building Construction AccountState \$ 4,061,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,655,000
17 18 19 20 21 22 23 24 25	Washington State Penitentiary - Replace Electrical Supply System (02-1-024) Appropriation: State Building Construction AccountState \$ 4,061,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,655,000 TOTAL \$ 6,716,000 NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS Olympic Corrections Center - Replace Telecommunications Systems
17 18 19 20 21 22 23 24 25 26	Washington State Penitentiary - Replace Electrical Supply System (02-1-024) Appropriation: State Building Construction AccountState \$ 4,061,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,655,000 TOTAL \$ 6,716,000 NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS Olympic Corrections Center - Replace Telecommunications Systems (02-1-041) The appropriation in this section is subject to the conditions and

1	TOTAL
2	NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS Pine Lodge - Replace Telecommunications System (02-1-009)
4 5	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
6 7	Appropriation: State Building Construction AccountState \$ 1,139,000
8 9 10	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL
11 12	NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS Statewide: Emergency Funds (R) (00-1-021)
13 14 15	Reappropriation: Charitable, Educational, Penal and Reformatory Institutions AccountState \$ 742,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS Tacoma: Design 400 Bed Prerelease Facility (98-2-003)
21 22 23 24	The reappropriation in this section is subject to the following conditions and limitations: To the extent that funds reappropriated in this section are not needed to complete the project, funds may be utilized for design of the McNeil Island water storage project.
25 26	Reappropriation: State Building Construction AccountState \$ 250,000
27 28 29	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL
30	(End of part)

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1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY
4	Referendum 26 Waste Disposal Facilities (74-2-004)
_	
5	Reappropriation:
6	State and Local Improvements Revolving
7	Account (Waste Facilities)State \$ 398,083
8	Prior Biennia (Expenditures) \$ 3,810,539
9	Future Biennia (Projected Costs)\$
10	TOTAL
11	NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY
12	Referendum 39 Waste Disposal Facilities (82-2-005)
13	Reappropriation:
14	State and Local Improvements Revolving
15	Account - Waste Facilities 1980State \$ 500,000
16	Prior Biennia (Expenditures) 9,928,221
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY
20	Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)
21	The appropriations in this section are subject to the following
22	conditions and limitations:
23	(1) The reappropriation in this section is provided solely for
24	projects under contract on or before June 30, 2001. Reappropriated
25	funds not associated with contracted projects shall lapse on June 30,
26	2001. The office of financial management may grant waivers from this
27	lapse requirement for specific projects upon findings of exceptional
28 29	circumstances after notification of the chairs of the house of
<i>29</i> 30	representatives capital budget committee and senate ways and means committee.
31	(2) The department shall submit a report to the office of financial
32	management and house of representatives capital budget committee and
34	management and nouse of representatives capital budget committee and

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- 1 senate ways and means committee by December 1, 2001, listing all 2 projects funded from this section.
- (3) The department of ecology shall offer the port of Ridgefield a 3 4 funding package totaling \$8,400,000 to conduct an emergency cleanup action on port-owned property. A portion of the appropriation in this 5 section shall be combined with funds from the appropriation to the 6 7 department from the state toxics control account in the omnibus 8 operating budget for the 2001-2003 biennium to provide a funding 9 package consisting of sixty-five percent grant and thirty-five percent 10 loan. The terms of the loan shall provide for repayment by the port of Ridgefield commencing ten years from the effective date of this section 11 and is contingent upon an independent financial audit conducted at the 12 13 direction of the department to determine the port's ability to repay the loan. It is the intent of the legislature to support necessary 14 15 action by the port of Ridgefield to protect public health and the environment without jeopardizing the port's financial standing. 16

17 Reappropriation:

18	Local Toxics	Control	AccountState			•	\$	20,749,772
1 0	Appropriation:							

19 Appropriation:

23

20	Local	Toxics	Control	Account-	-St	at	е	•	•	 •	•	•	\$ 50,000,000
21	Prior	Biennia	a (Expend	ditures)	•					 •			\$ 84,103,008

22 Future Biennia (Projected Costs) \$

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

25 Methow Basin Water Conservation (92-2-009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is

- 28 provided solely for projects under contract on or before June 30, 2001.
- 29 Reappropriated funds not associated with contracted projects shall
- 30 lapse on June 30, 2001.

31 Reappropriation:

32	State Building Construction AccountState \$	87,689
33	Prior Biennia (Expenditures) \$	0
34	Future Biennia (Projected Costs) \$	0
35	TOTAL	87,689

1	NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY
2	Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)
3	Reappropriation:
4	Site Closure AccountState
5	Prior Biennia (Expenditures) \$ 1,045,451
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY
9	Water Rights Purchase/Lease (99-1-005)
10	The appropriation in this section is provided for the purchase or
11	lease of water rights under the trust water rights program under
12	chapters 90.42 and 90.38 RCW, for the purpose of improving stream and
13	river flows in fish critical basins.
14	Appropriation:
15	State Building Construction AccountState \$ 1,000,000
16	General FundFederal
17	Subtotal Appropriation
18	Prior Biennia (Expenditures) \$ 1,000,000
19	Future Biennia (Projected Costs) \$ 0
20	TOTAL
21	NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY
22	Minor Works (02-1-003)
23	The appropriation in this section is subject to the conditions and
24	limitations of sections 905 and 906 of this act and is limited to
25	projects that protect the health and safety of the public and agency
26	employees.
27	Appropriation:
28	State Building Construction AccountState \$ 865,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$ 12,291,745
31	TOTAL
32	NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

1	Padilla Bay (02-2-006)
2	Appropriation:
3	General FundFederal
4	State Building Construction AccountState \$ 808,200
5	Subtotal Appropriation \$ 2,694,000
6	Prior Biennia (Expenditures) \$ 0
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY
10	Local Hazardous Waste Liability (02-4-001)
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13	(1) The appropriation in this section is provided solely for grants
14 15	to local governmental agencies named as potentially liable persons or potentially responsible parties when those agencies have conducted a
16	moderate risk waste or similar program, and have become financially
17	liable for clean-up and corrective action due to circumstances at a
18	facility they used for hazardous waste treatment, storage, recycling,
19	or disposal services.
20	(2) The department shall adopt rules for this financial assistance
21	program. For the purposes of this grant program, the department may
22	offer grants up to one hundred percent of total eligible costs.
23	Eligible costs may include retroactive costs and legal fees associated
24	with facility cleanup or corrective action.
25	Appropriation:
26	Local Toxics Control AccountState \$ 2,000,000
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29	NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY
30	Water Pollution Control Revolving Account (90-2-002)
31	Reappropriation:
32	Water Pollution Control Revolving Account
33	State
34	Water Pollution Control Revolving Account

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1	Federal
2	Subtotal Reappropriation
3	Prior Biennia (Expenditures) \$ 169,901,509
4	Future Biennia (Projected Costs) \$ 0
5	TOTAL \$ 253,100,641
_	
6	NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY
7	Water Pollution Control Revolving Account (02-4-002)
8	Appropriation:
9	Water Pollution Control Revolving Account
10	State
11	Water Pollution Control Revolving Account
12	Federal
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	
16	TOTAL
17	MEM CECUTON Cos 212 FOR THE DEPARTMENT OF ECOLOGY
	NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY
18	Referendum 38 Water Supply Facilities (74-2-006)

- 18
- 19 The reappropriation in this section is subject to the following 20 conditions and limitations:
- 21 (1) The reappropriation is provided solely for projects under 22 contracts on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. 23
 - (2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.
- 29 (3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and 30 31 senate ways and means committee by December 1, 2001, listing all 32 projects funded from this section.
- 33 (4) \$2,500,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water 34 35 pursuant to section 306 of this act.

24 25

26

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1	Reappropriation:
2	State Drought PreparednessState
3	State and Local Improvements Revolving
4	Account (Water Supply Facilities)State . \$ 6,000,000
5	Subtotal Reappropriation \$ 11,525,000
6	Prior Biennia (Expenditures) \$ 6,029,098
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY
10	Referendum 38 Water Supply Facilities (02-4-006)
11	The appropriation in this section is subject to the following
12	conditions and limitations: \$250,000 of the appropriation is provided
13	solely to study the development of the Lake Wenatchee water storage
14	project.
15	Appropriation:
16	State and Local Improvements Revolving
17	Account (Water Supply Facilities)
18	State
	200.00
19	Prior Biennia (Expenditures)
19	Prior Biennia (Expenditures)
19 20	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000
19 20 21	Prior Biennia (Expenditures)
19 20 21	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000
19 20 21 22 23	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007)
19 20 21 22 23 24	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007) The reappropriation in this section is subject to the following
19 20 21 22 23 24 25	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007) The reappropriation in this section is subject to the following conditions and limitations:
19 20 21 22 23 24 25 26	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is provided solely for
19 20 21 22 23 24 25 26 27	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated
19 20 21 22 23 24 25 26 27 28	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30,
19 20 21 22 23 24 25 26 27 28 29	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001.
19 20 21 22 23 24 25 26 27 28 29 30	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. (2) The office of financial management may grant waivers from this
19 20 21 22 23 24 25 26 27 28 29 30 31	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 12,000,000 TOTAL \$ 18,000,000 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. (2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional

- 1 (3) The department shall submit a report to the office of financial 2 management and house of representatives capital budget committee and 3 senate ways and means committee by December 1, 2001, listing all 4 projects funded from this section.
- 5 (4) The entire public works assistance account reappropriation is provided for water quality facility grants for communities with a 6 7 population of less than 5,000. The department shall give priority 8 consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality 9 10 regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and 11 12 charges.

13 Reappropriation:

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14	Public Works Assistance AccountState \$	7,013,151
15	Water Quality AccountState \$	27,318,809
16	Subtotal Reappropriation \$	34,331,960
17	Prior Biennia (Expenditures) \$	131,764,921
18	Future Biennia (Projected Costs) \$	0
19	TOTAL	166,096,881

20 <u>NEW SECTION.</u> Sec. 315. FOR THE DEPARTMENT OF ECOLOGY

21 Centennial Clean Water Fund (02-4-007)

The appropriation in this section is subject to the following conditions and limitations:

- 24 (1) Up to \$15,097,000 of the water quality account appropriation is 25 provided for the extended grant payment to Metro/King county.
- (2) Up to \$10,000,000 of the water quality account appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.
 - (3) \$2,000,000 of the water quality account--state appropriation is provided for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

- (4) \$250,000 is provided solely for a water reclamation project for 1 2 the city of Pullman and Washington State University; the appropriation in this subsection (4) does not imply a commitment of future funding 3 4 for this project to either the city of Pullman or Washington State 5 University.
- (5) The remaining appropriation in this section is provided for 6 7 statewide water quality implementation and planning grants and loans. 8 The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks. 9

Appropriation: 10

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11	Water Quality AccountState			•	. \$	50,000,000
12	Prior Biennia (Expenditures)				. \$	0
13	Future Biennia (Projected Costs)	 •	•	•	. \$	208,000,000
14	TOTAL				. \$	258,000,000

NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY 15

Water Irrigation Efficiencies (01-H-010) 16

17 The appropriation in this section is subject to the following conditions and limitations: 18

- (1) The appropriation is provided solely to provide grants to conservation districts to assist the agricultural community to implement water conservation measures and irrigation efficiencies in the 16 critical basins. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. percentage of the public investment may not exceed 85 percent of the total cost of the conservation measure or irrigation efficiency. awarding grants, a conservation district shall give first priority to family farms.
- (2) By February 1, 2003, the state conservation commission shall submit a progress report to the appropriate standing committees of the legislature on: (1) The amount of public funds expended from this section; and (2) the location and amount of water placed in the trust water rights program pursuant to this section. 37

1 (3) \$1,000,000 of the water quality account appropriation is 2 provided for water leases or projects in the Yakima River basin for 3 acquifer recharge necessary to allow the use of drought wells to meet 4 essential irrigation needs. Essential irrigation needs is defined as 5 eighty percent of the amount of water a farmer would ordinarily receive 6 from the irrigation district, less the water that is actually delivered 7 and regardless of crops grown.

8 Appropriation:

9 State and Local Improvements Revolving Account

10	(Water Supply Facilities)State \$	4,000,000
11	Water Quality AccountState \$	5,000,000
12	Subtotal Appropriation \$	9,000,000
13	Prior Biennia (Expenditures) \$	0
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14	Future Biennia (Projected Costs) \$	0
	1 40410 21011114 (110)00004 00202,	O

16 NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY

Water Measuring Devices and Gauges (01-H-009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for water measuring devices and gauges. The department shall prioritize the distribution of water measuring devices and gauges to locations participating in the department of fish and wildlife fish screens and cooperative compliance programs.

24 Appropriation:

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25	State Building Construction AccountState \$	3,400,000
26	Prior Biennia (Expenditures) \$	0
27	Future Biennia (Projected Costs) \$	0
28	TOTAL	3,400,000

29 <u>NEW SECTION.</u> Sec. 318. FOR THE STATE PARKS AND RECREATION

30 COMMISSION

- 31 Spokane Centennial Trail (89-5-112)
- The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.
- 34 Reappropriation:

1	General FundFederal \$ 206,534
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Statewide Recreation Development Program (98-2-008)
8	The reappropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The reappropriation in this section is subject to the
11	conditions and limitations of sections 905 and 906 of this act.
12	(2) \$33,881 of the general fundfederal reappropriation is
13	provided for the continuation of the United States national park
14	service and the United States department of energy grants as described
15	in section 325, chapter 379, Laws of 1999.
16	(3) \$647,240 of the general fundfederal reappropriation is
17	provided for the continuation of the United States forest service grant
18	as described in section 325, chapter 379, Laws of 1999.
19	Reappropriation:
20	General FundFederal
21	General FundPrivate/Local
22	State Building Construction AccountState \$ 1,502,376
23	Subtotal Reappropriation \$ 2,399,925
24	Prior Biennia (Expenditures) \$ 2,154,673
25	Future Biennia (Projected Costs) \$ 0
26	TOTAL
27	NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Recreation Development (02-2-007)
30	
	The appropriation in this section is subject to the following
31	The appropriation in this section is subject to the following conditions and limitations:

development, including expanding campsites, installing yurts, adding

comfort stations, and related park infrastructure development.

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2	(2) \$164,000 of this appropriation is provided as state match to federal funds for the Iron Horse depot.
3	Appropriation:
4	State Building Construction AccountState \$ 664,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 8,000,000
7	TOTAL
8	NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Cama Beach State Park Development (99-2-001)
11	Reappropriation:
12	Parks Renewal and Stewardship AccountState \$ 310,000
13	Prior Biennia (Expenditures) \$ 690,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
18	Major Park Renovation - Cama Beach (02-1-022)
18 19	Major Park Renovation - Cama Beach (02-1-022) The appropriation in this section is provided to complete
19	The appropriation in this section is provided to complete
19 20 21	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation.
19 20 21 22	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation:
19 20 21 22 23	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000
19 20 21 22 23 24	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
19 20 21 22 23 24	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 4,000,000
19 20 21 22 23 24 25 26	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 4,000,000
19 20 21 22 23 24 25 26	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 4,000,000 NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21 22 23 24 25 26	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 4,000,000
19 20 21 22 23 24 25 26	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 4,000,000 NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION Coastal Facility Relocation (00-1-005) The reappropriation in this section is subject to the conditions
19 20 21 22 23 24 25 26 27 28 29	The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation. Appropriation: State Building Construction AccountState \$ 4,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 4,000,000 NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION Coastal Facility Relocation (00-1-005)

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1	State Building Construction AccountState \$ 1,500,000
2	Prior Biennia (Expenditures) 500,000
3	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5	NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Coastal Facility Relocation (02-1-017)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation in this section is subject to the conditions
11	and limitations of sections 902 and 903 of this act.
12	(2) The commission shall ensure that all funds transferred from the
13	public works assistance account to the parks renewal and stewardship
14	account during the 2001-2003 biennium are used only for this project.
15	(3) Funds expended on this project for off-site utility
16	infrastructure that may include the provision of electricity, water
17	service, or sewer service shall be for the benefit of the state.
18	Entities that subsequently connect to or use this off-site utility
19	infrastructure shall reimburse the state at a rate proportional to
20	their use. The commission, in consultation with the public works
21	board, shall develop policies and procedures to ensure this
22	reimbursement occurs.
23	(4) The commission shall ensure that all reimbursement recovered as
24	specified in subsection (3) of this section is paid into the public
25	works assistance account.
26	(5) Ownership of the off-site sewer and water utility
27	infrastructure constructed in this section shall transfer to the city
28	of Ilwaco.
29	Appropriation:
30	Parks Renewal and Stewardship AccountState \$ 5,700,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$ 0
33	TOTAL
34	NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION

35

COMMISSION

1 Historic Structure and Land Use Program (00-1-007) 2 The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. 3 4 Reappropriation: 5 State Building Construction Account -- State . . . \$ 2,477,393 6 Prior Biennia (Expenditures) \$ 4,022,607 7 Future Biennia (Projected Costs) 8 \$ 6,500,000 9 Sec. 326. FOR THE STATE PARKS AND RECREATION NEW SECTION. 10 COMMISSION Lewis and Clark Trail Bicentennial (00-1-010) 11 12 The appropriation in this section is provided solely to renovate facilities and enhance exhibits at Lewis and Clark trail interpretive 13 14 centers located at Sacajawea state park and Fort Canby state park. 15 Reappropriation: 16 State Building Construction Account -- State . . . \$ 1,250,000 17 Appropriation: 18 State Building Construction Account -- State . . . \$ 2,000,000 19 250,000 \$ Future Biennia (Projected Costs) 20 1,000,000 21 \$ 4,500,000 22 NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION 23 COMMISSION 24 Park Housing (00-1-014)25 The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. 26 Reappropriation: 27 State Building Construction Account -- State . . . \$ 28 250,000 29 250,000 30 Future Biennia (Projected Costs) 0 500,000 31

1 2 3	NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION COMMISSION Park Housing (02-2-008)
4 5	The appropriation in this section is subject to the following conditions and limitations:
6 7 8	(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
9	(2) The appropriation in this section is provided solely to replace existing substandard housing or construct new housing at park locations that presently do not have a full-time, on-site ranger.
11 12	Appropriation: State Building Construction AccountState \$ 500,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION COMMISSION
18	Americans with Disabilities Act (00-9-036)
19 20	The reappropriation in this section is subject to the following conditions and limitations:
21	(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
232425	(2) The department shall minimize the expenditure of these funds for staff and administrative purposes or for other operational expenses.
26 27	Reappropriation: State Building Construction AccountState \$ 226,845
28 29 30	Prior Biennia (Expenditures)
31 32 33	NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003)

- The appropriations in this section are subject to the following conditions and limitations:
- 3 (1) The reappropriation in this section is subject to the 4 conditions and limitations of sections 905 and 906 of this act.
- 5 (2) \$399,000 of the reappropriation and \$50,000 of the new 6 appropriation from the state building construction account--state are 7 provided solely to transfer Mukilteo state park to the city of 8 Mukilteo.

9 Reappropriation:

- 10 State Building Construction Account--State . . . \$ 5,700,000
- 11 Appropriation:
- 12 State Building Construction Account--State . . . \$ 50,000
- 14 Future Biennia (Projected Costs) \$

16 NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION

17 COMMISSION

- 18 Statewide Facility Preservation and Deferred Maintenance (99-1-001)
- 19 The reappropriation in this section is subject to the conditions
- 20 and limitations of sections 905 and 906 of this act.
- 21 Reappropriation:
- 22 State Building Construction Account--State . . . \$ 1,300,000
- 24 Future Biennia (Projected Costs) \$

26 NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION

27 **COMMISSION**

- 28 Statewide Facility Preservation (02-1-001)
- The appropriation in this section is subject to the following
- 30 conditions and limitations:
- 31 (1) The appropriation in this section is subject to the conditions
- 32 and limitations of sections 905 and 906 of this act.

1	(2) The appropriation in this section is provided solely to
2	continue minor works projects that reduce the deferred maintenance
3	backlog.
4	Appropriation:
5	State Building Construction AccountState \$ 10,000,000
6	Prior Biennia (Expenditures) \$ 0
7	Future Biennia (Projected Costs) \$ 40,000,000
8	TOTAL
9	NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Worden State Park Preservation and Multi-Purpose Facilities
12	(02-1-003)
13	The appropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The appropriation in this section is subject to the conditions
16	and limitations of sections 905 and 906 of this act.
17	(2) The appropriation in this section is provided solely for park
18	preservation and for development of the multi-purpose dining and
18	preservation and for development of the multi-purpose dining and
18 19	preservation and for development of the multi-purpose dining and meeting facility.
18 19 20	preservation and for development of the multi-purpose dining and meeting facility. Appropriation:
18 19 20 21	preservation and for development of the multi-purpose dining and meeting facility. Appropriation: State Building Construction AccountState \$ 6,500,000
18 19 20 21 22	preservation and for development of the multi-purpose dining and meeting facility. Appropriation: State Building Construction AccountState \$ 6,500,000 Prior Biennia (Expenditures) \$ 0
18 19 20 21 22 23	preservation and for development of the multi-purpose dining and meeting facility. Appropriation: State Building Construction AccountState \$ 6,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 8,000,000
18 19 20 21 22 23 24	preservation and for development of the multi-purpose dining and meeting facility. Appropriation: State Building Construction AccountState \$ 6,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 8,000,000 TOTAL \$ 14,500,000
18 19 20 21 22 23 24	preservation and for development of the multi-purpose dining and meeting facility. Appropriation: State Building Construction AccountState \$ 6,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 8,000,000 TOTAL
18 19 20 21 22 23 24 25 26	preservation and for development of the multi-purpose dining and meeting facility. Appropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27	preservation and for development of the multi-purpose dining and meeting facility. Appropriation: State Building Construction AccountState \$ 6,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 8,000,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28	preservation and for development of the multi-purpose dining and meeting facility. Appropriation: State Building Construction AccountState \$ 6,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	preservation and for development of the multi-purpose dining and meeting facility. Appropriation: State Building Construction AccountState \$ 6,500,000 Prior Biennia (Expenditures) \$ 6,500,000 Future Biennia (Projected Costs) \$ 8,000,000 TOTAL \$ 14,500,000 NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION Emergency and Unforseen Needs (02-1-004) Appropriation: State Building Construction AccountState \$ 500,000

1	NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Natural/Historic Stewardship (02-1-006)
4	The appropriation in this section is subject to the conditions and
5	limitations of sections 905 and 906 of this act.
6	Appropriation:
7	State Building Construction AccountState \$ 1,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 7,000,000
10	TOTAL
11	NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Environmental Learning Centers (02-1-010)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The appropriation is provided solely for
16	the Seahurst environmental learning center.
17	Appropriation:
18	State Building Construction AccountState \$ 250,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$ 0
21	TOTAL
22	NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Facilities Assessment Program (02-2-005)
25	The appropriation in this section shall lapse on June 30, 2003.
26	Appropriation:
27	State Building Construction AccountState \$ 200,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$ 0
30	TOTAL
31	NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION
32	COMMISSION

1	Parkland Acquisition Account (02-2-016)
2	Appropriation:
3	Parkland Acquisition AccountState \$ 2,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 8,000,000
6	TOTAL
7	NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)
10	Appropriation:
11	General FundFederal \$ 1,000,000
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs) \$ 4,000,000
14	TOTAL
15	NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
T 0	
17	Beacon Rock State Park: Pierce Trust Donation (02-3-018)
17	Beacon Rock State Park: Pierce Trust Donation (02-3-018)
17 18	Beacon Rock State Park: Pierce Trust Donation (02-3-018) Appropriation:
17 18 19	Beacon Rock State Park: Pierce Trust Donation (02-3-018) Appropriation: Parks Renewal Stewardship AccountState \$ 200,000
17 18 19 20	Beacon Rock State Park: Pierce Trust Donation (02-3-018) Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 0
17 18 19 20 21	Beacon Rock State Park: Pierce Trust Donation (02-3-018) Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 800,000
17 18 19 20 21 22	Beacon Rock State Park: Pierce Trust Donation (02-3-018) Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 800,000 TOTAL
17 18 19 20 21 22	Beacon Rock State Park: Pierce Trust Donation (02-3-018) Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 800,000 TOTAL \$ 1,000,000
17 18 19 20 21 22 23 24	Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 800,000 Future Biennia (Projected Costs) \$ 800,000 TOTAL
17 18 19 20 21 22 23 24 25	Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 800,000 Future Biennia (Projected Costs) \$ 800,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	Beacon Rock State Park: Pierce Trust Donation (02-3-018) Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 800,000 TOTAL \$ 1,000,000 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION Facility Improvements (01-S-005) The appropriation in this section is subject to the following conditions and limitations: \$200,000 of the appropriation is provided solely for funding of the twin tunnels bridge on the Iron Goat trail.
17 18 19 20 21 22 23 24 25 26 27 28 29	Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 800,000 Future Biennia (Projected Costs) \$ 800,000 TOTAL \$ 1,000,000 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION Facility Improvements (01-S-005) The appropriation in this section is subject to the following conditions and limitations: \$200,000 of the appropriation is provided solely for funding of the twin tunnels bridge on the Iron Goat trail. Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 800,000 Total \$ 1,000,000 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION Facility Improvements (01-S-005) The appropriation in this section is subject to the following conditions and limitations: \$200,000 of the appropriation is provided solely for funding of the twin tunnels bridge on the Iron Goat trail. Appropriation: State Building Construction AccountState \$ 3,500,000
17 18 19 20 21 22 23 24 25 26 27 28	Appropriation: Parks Renewal Stewardship AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 800,000 Future Biennia (Projected Costs) \$ 800,000 TOTAL \$ 1,000,000 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION Facility Improvements (01-S-005) The appropriation in this section is subject to the following conditions and limitations: \$200,000 of the appropriation is provided solely for funding of the twin tunnels bridge on the Iron Goat trail. Appropriation:

1	TOTAL
2	NEW SECTION. Sec. 342. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
3	RECREATION
4	Firearms Range Program (FARR) (98-2-004)
5	Reappropriation:
6	Firearms Range AccountState \$ 256,120
7	Prior Biennia (Expenditures) \$ 1,021,638
8	Future Biennia (Projected Costs) \$ 0
9	TOTAL
10	NEW SECTION. Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
11	RECREATION
12	Boating Facilities Projects (98-2-001)
13	Reappropriation:
14	Recreation Resources AccountState \$ 13,331,774
15	Prior Biennia (Expenditures) \$ 9,825,791
16	Future Biennia (Projected Costs) \$ 0
17	TOTAL
18	NEW SECTION. Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
19	RECREATION
20	Boating Facilities Projects (02-4-001)
21	Appropriation:
22	Recreation Resources AccountState \$ 8,318,013
23	Prior Biennia (Expenditures)\$ 0
24	Future Biennia (Projected Costs) \$ 40,300,368
25	TOTAL
26	NEW SECTION. Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
27	RECREATION
28	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)
29	Reappropriation:
30	NOVA Program AccountState
31	Prior Biennia (Expenditures) \$ 7,682,997

1	Future Biennia ((Projected	Costs)			•		\$ 0
2.	TOTAL .			_			_	\$ 14.956.881

NEW SECTION. Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

- (1) The appropriation in this section for the nonhighway and offroad vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
 following conditions and limitations: Fifty percent of the new
 appropriation is provided solely for grants to projects to research,
 develop, publish, and distribute informational guides and maps of
 nonhighway and off-road vehicle trails and associated facilities
 meeting the requirements, guidelines, spirit, and intent of the federal
 Americans with disabilities act.
- (2) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following conditions and limitations: The portion of the new appropriation that applies to grants for capital facilities is provided solely for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the new appropriation that applies to grants for management, maintenance, and operation of existing off-road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.
- (3) The appropriation in this section for the nonhighway and offroad vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: \$175,000 is provided solely for the interagency committee for outdoor recreation to contract with an independent entity to study the source and make recommendations on the distribution and use of funds provided to off-road vehicle and nonhighway road recreational activities under RCW 46.09.170. The study shall determine the relative portion of the motor vehicle fuel tax revenues that are attributable to vehicles operating off-road or on nonhighway roads for recreational purposes as provided in RCW 46.09.170. The study shall include the types of vehicles and location of their use, the types of recreational activities, the types of recreational facilities used, and the recreational use of forest roads

- relative to other, nonrecreational uses. The interagency committee for 1 outdoor recreation shall review the analysis and submit a report to the 2 standing committees of the legislature, including recommendations 3 regarding amendments to RCW 46.09.170 to: (a) Allocate revenues 4 consistent with the relative proportion of the uses generating such 5 revenues, and (b) ensure funding for existing off-road vehicle 6 7 facilities operated by the state parks and recreation commission and 8 local governments. The report shall be submitted no later than 9 December 1, 2002. 10 Appropriation: NOVA Program Account--State 11 5,527,551 12 0 Prior Biennia (Expenditures) \$ 13 Future Biennia (Projected Costs) 23,559,218 \$ 14 29,086,769 15 NEW SECTION. Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR 16 RECREATION Washington Wildlife and Recreation Program (98-2-003) 17 18 The reappropriation in this section is subject to the following 19 conditions and limitations: Reappropriated funds that are not 20 obligated to a specific project may be used to fund projects from the 21 list of alternate projects in biennia succeeding the biennium in which the funds were originally appropriated. 22 Reappropriation: 23 State Building Construction Account -- State . . . 24 \$ 3,663,227 Outdoor Recreation Account--State 25 28,237,251 \$ Habitat Conservation Account -- State 26 37,205,932 27 69,106,410 \$ 28 \$ 247,993,590 29 Future Biennia (Projected Costs) 30 \$ 317,100,000 31 NEW SECTION. Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION 32
- Washington Wildlife and Recreation Program (02-4-003)

- The appropriation in this section for the wildlife and recreation program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the following conditions and limitations:
- 4 (1) The new appropriation is provided for the approved list of projects included in LEAP capital document No. 2001-24, as developed on June 7, 2001.
- 7 (2) The department of natural resources shall manage lands acquired 8 through project No. 00-1427 "North Bay NAP" as a natural resources 9 conservation area under chapter 79.71 RCW.

10 Appropriation:

11	Outdoor Recreation AccountState \$ 22,500,000
12	Habitat Conservation AccountState \$ 22,500,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures) 0
15	Future Biennia (Projected Costs) \$ 180,000,000
16	TOTAL

17 NEW SECTION. Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR

18 **RECREATION**

- 19 Land and Water Conservation Fund (LWCF) (98-2-005)
- 20 Reappropriation:

21	Outdoor Recreation AccountFederal \$ 975,	325
22	Prior Biennia (Expenditures)	761
23	Future Biennia (Projected Costs) \$	1
24	TOTAL	087

25 <u>NEW SECTION.</u> Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR

26 **RECREATION**

- 27 Land and Water Conservation Fund (LWCF) (02-4-005)
- The appropriation in this section is subject to the following conditions and limitations:
- 30 (1) \$1,500,000 of the recreation resources account--federal is 31 appropriated for projects chosen by the interagency committee for 32 outdoor recreation.
- 33 (2) By January 1, 2002, the interagency committee for outdoor 34 recreation shall provide a report to the legislature that:

1 2	(a) Describes those projects funded subject to subsection (1) of this section; and
3	(b) Recommends legislation creating a competitive process for the
4	selection of projects that will result in a list of projects to be
5	submitted to the legislature for its approval.
6	Appropriation:
7	Recreation Resources AccountFederal \$ 2,500,000
8	Prior Biennia (Expenditures)\$
9	Future Biennia (Projected Costs)\$
10	TOTAL
11	NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
12	RECREATION
13	National Recreation Trails (NRTP) (98-2-006)
14	Reappropriation:
15	Recreation Resources AccountFederal \$ 1,768,874
16	Prior Biennia (Expenditures) \$ 782,443
17	Future Biennia (Projected Costs) \$ 0
18	TOTAL
19	NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
20	RECREATION
21	National Recreation Trails (NRTP) (02-4-006)
22	Appropriation:
23	Recreation Resources AccountFederal \$ 2,132,936
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$ 977,000
26	TOTAL
27	NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
28	RECREATION
29	Salmon Recovery (00-2-001)
30	Reappropriation:
31	General FundFederal
32	State Building Construction AccountState \$ 3,121,243
33	Salmon Recovery AccountState \$ 24,285,080

1	Subtotal Reappropriation \$ 83,606,853
2	Prior Biennia (Expenditures) \$ 36,321,147
3	Future Biennia (Projected Costs)
4	TOTAL
-	101112
5	NEW SECTION. Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
6	RECREATION
7	Salmon Recovery (02-4-007)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) Activities funded through grants provided in this section shall
11	be consistent with the salmon recovery funding board's goals, mission,
12	and responsibilities.
13	(2) Jobs for the environment projects submitted by lead entities
14	are eligible to receive funding, including wages for jobs for the
15	environment participants.
16	(3) \$1,000,000 is provided solely for a grant to the people for
17	salmon organization to coordinate and implement volunteer salmon
18	recovery efforts.
19	Appropriation:
20	General FundFederal
	General FundFederal \$ 27,642,000
21	State Building Construction AccountState \$ 28,000,000
21 22	
	State Building Construction AccountState \$ 28,000,000
22	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation
22 23	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation
22 23 24	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation
22 23 24	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation
22 23 24 25	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation
2223242526	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation
222324252627	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation \$ 55,642,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 264,000,000 TOTAL \$ 318,189,000 NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
22232425262728	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation \$ 55,642,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 264,000,000 TOTAL \$ 318,189,000 NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Hatchery Management (02-4-009)
2223242526272829	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation \$ 55,642,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 264,000,000 TOTAL \$ 318,189,000 NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Hatchery Management (02-4-009) Appropriation:
222324252627282930	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation \$ 55,642,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 264,000,000 TOTAL \$ 318,189,000 NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Hatchery Management (02-4-009) Appropriation: General FundFederal \$ 11,200,000
22 23 24 25 26 27 28 29 30 31	State Building Construction AccountState \$ 28,000,000 Subtotal Appropriation \$ 55,642,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 264,000,000 TOTAL

1 2	NEW SECTION. Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
3	Boating Infrastructure Grant (BIG) Program (02-4-010)
4	Appropriation:
5	Recreation Resources AccountFederal \$ 2,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 357. FOR THE STATE CONSERVATION COMMISSION
10	Water Quality Grants Program (98-2-001)
11	Reappropriation:
12	Water Quality AccountState \$ 1,227,740
13	Prior Biennia (Expenditures) \$ 14,272,260
14	Future Biennia (Projected Costs)\$ 0
15	TOTAL
16	NEW SECTION. Sec. 358. FOR THE STATE CONSERVATION COMMISSION
16 17	NEW SECTION. Sec. 358. FOR THE STATE CONSERVATION COMMISSION Conservation Reserve Enhancement Program (00-2-004)
17	Conservation Reserve Enhancement Program (00-2-004)
17 18	Conservation Reserve Enhancement Program (00-2-004) Reappropriation:
17 18 19	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000
17 18 19 20	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000 Appropriation:
17 18 19 20 21	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000 Appropriation: State Building Construction AccountState \$ 1,000,000
17 18 19 20 21	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000 Appropriation: State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 6,053,148
17 18 19 20 21 22 23	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000 Appropriation: State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 6,053,148 Future Biennia (Projected Costs) \$ 0
17 18 19 20 21 22 23 24	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000 Appropriation: State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 6,053,148 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 11,153,148
17 18 19 20 21 22 23 24	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000 Appropriation: State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 6,053,148 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 11,153,148
17 18 19 20 21 22 23 24 25 26	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000 Appropriation: State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 6,053,148 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 11,153,148 NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION Water Quality Grants Program (02-4-001)
17 18 19 20 21 22 23 24 25 26	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000 Appropriation: State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 6,053,148 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 11,153,148 NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION Water Quality Grants Program (02-4-001) Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28	Conservation Reserve Enhancement Program (00-2-004) Reappropriation: State Building Construction AccountState \$ 4,100,000 Appropriation: State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 6,053,148 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 11,153,148 NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION Water Quality Grants Program (02-4-001) Appropriation: Water Quality AccountState \$ 3,500,000

1	NEW SECTION. Sec. 360. FOR THE STATE CONSERVATION COMMISSION
2	Dairy Waste Management Grants Program (98-2-002)
3	Reappropriation:
4	Water Quality AccountState 971,830
5	State Building Construction AccountState \$ 2,304,535
6	Subtotal Reappropriation \$ 3,276,365
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$ 0
9	TOTAL
10	NEW SECTION. Sec. 361. FOR THE STATE CONSERVATION COMMISSION
11	Dairy Nutrient Management Grants Program (02-4-002)
12	Appropriation:
13	Water Quality AccountState
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$ 22,000,000
16	TOTAL
17	NEW SECTION. Sec. 362. FOR THE STATE CONSERVATION COMMISSION
18	Puget Sound District Grants (02-4-003)
19	Appropriation:
20	Water Quality AccountState \$ 840,000
21	Prior Biennia (Expenditures)\$ 0
22	Future Biennia (Projected Costs) \$ 3,360,000
23	TOTAL
24	NEW SECTION. Sec. 363. FOR THE STATE CONSERVATION COMMISSION
25	Skykomish Flood Mitigation Project (01-H-013)
26	Appropriation:
27	State Building Construction AccountState \$ 618,000
28	Prior Biennia (Expenditures) \$ 0
29	Future Biennia (Projected Costs) \$ 0
30	TOTAL
31	NEW SECTION. Sec. 364. FOR THE STATE CONSERVATION COMMISSION

1	Water Irrigation System Improvements (01-S-001)
2 3 4	The appropriation in this section is subject to the following conditions and limitations: The entire appropriation is provided for irrigation district system enhancements.
5 6	Appropriation: Water Quality AccountState \$ 750,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE Tideland Acquisition (94-2-003)
12 13	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
14 15	Reappropriation: General FundFederal
16 17 18	Prior Biennia (Expenditures)
19 20 21	NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE Nemah Hatchery Building and Incubation System Replacement (96-1-006)
22 23	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
24 25	Reappropriation: General FundFederal \$ 110,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE Shellfish Laboratory and Hatchery Upgrades (96-1-009)

1	The reappropriation in this section is subject to the conditions
2	and limitations of section 906(2)(b) of this act.
3	Reappropriation:
4	Aquatic Lands Enhancement AccountState \$ 120,000 State Building Construction AccountState \$ 30,000
5 6	State Building Construction AccountState \$ 30,000 Subtotal Reappropriation \$ 150,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) 0
9	TOTAL
10	NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Minor Works Preservation (98-1-001)
	MINOI WOLKS LICSCIVACION (50 I 001)
12	The reappropriation in this section is subject to the conditions
13	and limitations of section 906(2)(b) of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 1,030,000
16	Prior Biennia (Expenditures) \$ 2,998,572
17	Future Biennia (Projected Costs) \$
18	TOTAL
19	NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Facilities Renovation (98-1-005)
21	The reappropriation in this section is subject to the conditions
22	and limitations of section 906(2)(b) of this act.
23	Reappropriation:
24	State Building Construction Account
25	State
26	Prior Biennia (Expenditures) \$ 1,831,201
27	Future Biennia (Projected Costs) \$
28	TOTAL
29	NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Hatchery Renovation (98-1-006)
31	The reappropriation in this section is subject to the conditions
32	and limitations of sections 905 and 906 of this act.

1	Reappropriation:
2	State Building Construction AccountState \$ 1,227,000
3	Prior Biennia (Expenditures) \$ 6,165,326
4 5	Future Biennia (Projected Costs)
J	101AL
6 7	NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE Recreational Access Redevelopment (98-1-007)
8 9	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
10	Reappropriation:
11	State Building Construction AccountState \$ 80,000
12	Prior Biennia (Expenditures) \$ 5,357,787
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)
17 18	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19	Reappropriation:
20	State Building Construction AccountState \$ 200,000
21	Prior Biennia (Expenditures) \$ 3,300,000
22	Future Biennia (Projected Costs) \$ 0
23	TOTAL \$ 3,500,000
24	NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)
26	The reappropriation in this section is subject to the conditions
27	and limitations of sections 905 and 906 of this act.
28	Reappropriation:
29	State Building Construction AccountState \$ 110,000
30	Prior Biennia (Expenditures) \$ 890,000
31	Future Biennia (Projected Costs) \$

1	TOTAL
2	NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE Statewide Fencing Renovation and Construction (98-1-012)
4 5 6 7 8 9	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) Expenditures of the reappropriation in this section for fencing shall comply with chapter 16.60 RCW.
10 11	Reappropriation: State Building Construction AccountState \$ 185,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE ADA Projects (01-S-003)
17	Reappropriation:
18	State Building Construction AccountState \$ 155,200
19	Prior Biennia (Expenditures)
20 21	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 219,000
22 23	NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wildlife Renovation (98-1-013)
24 25	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
26	Reappropriation:
27	State Building Construction AccountState \$ 80,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$ 0
30	TOTAL
31	NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Issaquah Hatchery Improvements (98-1-015)
2	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
4	Reappropriation:
5	State Building Construction AccountState \$ 2,150,000
6	Prior Biennia (Expenditures) \$ 5,285,955
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Warm Water Game Fish Access Facilities (98-2-006)
11	The reappropriation in this section is subject to the conditions
12	and limitations of section 906(2)(b) of this act.
13	Reappropriation:
14	Warm Water Game Fish AccountState \$ 340,000
15	Prior Biennia (Expenditures) \$ 7,095,955
16	Future Biennia (Projected Costs) \$ 0
17	TOTAL
18	NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Recreational Fish Enhancement (98-2-007)
20	The reappropriation in this section is subject to the conditions
21	and limitations of section 906(2)(b) of this act.
22	Reappropriation:
23	Recreational Fisheries EnhancementState \$ 400,000
24	Prior Biennia (Expenditures) \$ 678,313
25	Future Biennia (Projected Costs) \$ 0
26	TOTAL
27	NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Mitigation Projects and Dedicated Funds (98-2-008)
29	The reappropriation in this section is subject to the conditions
30	and limitations of section 906(2)(b) of this act.
31	Reappropriation:

1	Game Special Wildlife AccountState \$ 81,000
2	Game Special Wildlife AccountPrivate/Local \$ 898,000
3	Subtotal Reappropriation \$ 979,000
4	
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Migratory Waterfowl Habitat Acquisition and Development (98-2-009)
9	The reappropriation in this section is subject to the conditions
10	and limitations of section 906(2)(b) of this act.
11	Reappropriation:
12	Wildlife AccountState \$ 200,000
	WITHITE RECount Beace
13	Prior Biennia (Expenditures) \$ 669,849
14	Future Biennia (Projected Costs) \$ 0
15	TOTAL
16	NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Clam and Oyster Beach Enhancement (98-2-019)
18	The reappropriation in this section is subject to the conditions
19	and limitations of section 906(2)(b) of this act.
20	
	Reappropriation:
21	Aquatic Lands Enhancement AccountState \$ 35,000
22	Prior Biennia (Expenditures) \$ 2,988,803
23	Future Biennia (Projected Costs) \$ 0
24	TOTAL
25	NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Deep Water Slough Restoration (98-2-013)
27	The reappropriation in this section is subject to the conditions
28	and limitations of section 906(2)(b) of this act.
29	Reappropriation:
30	State Building Construction AccountState \$ 400,000

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE Salmon Restoration (99-2-001)
5 6	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
7	Reappropriation:
8	State Building Construction AccountState \$ 210,000
9	Salmon Recovery AccountState
10	Subtotal Reappropriation \$ 710,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14 15 16	NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upland Wildlife Habitat: Replacement (00-2-005) Reappropriation:
17	Wildlife AccountState
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21 22	NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE Goldsborough Creek Restoration (00-2-008)
23	The reappropriation in this section is subject to the conditions
24	and limitations of section 906(2)(b) of this act.
25	Reappropriation:
26	State Building Construction AccountState \$ 63,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) 0
29	TOTAL
30	NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Hatchery Reform Facility Retrofits (02-1-001)

1 2	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3 4	Appropriation: General FundFederal
5 6 7	Prior Biennia (Expenditures)
8 9 10	NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)
11 12	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
13 14 15 16	Appropriation: General FundFederal \$ 1,900,000 State Building Construction AccountState \$ 500,000 Subtotal Appropriation \$ 2,400,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE Code Compliance and Protection (02-1-005)
22 23	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
2425262728	Appropriation: General FundFederal \$ 550,000 General FundPrivate/Local \$ 1,250,000 State Building Construction AccountState \$ 2,350,000 Subtotal Appropriation \$ 4,150,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE

- 1 Facility and Infrastructure Standards and Renovations (02-1-009) 2 The appropriation in this section is subject to the following 3 conditions and limitations: 4 (1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. 5 (2) \$305,000 of the appropriation in this section shall be used to 6 7 replace or renovate the caretaker residence and construct pheasant 8 rearing pens at the Lewis county game farm. 9 \$300,000 (3) The department shall expend the wildlife account -- state appropriation to construct a capture and acclimation 10 11 pond at Grandy Creek. 12 (4) \$871,000 of the state building construction account--state appropriation is provided solely for renovation and reconstruction of 13 the Samish hatchery. 14 Appropriation: 15 16 3,100,000 17 General Fund--Private/Local 1,500,000 Aquatic Lands Enhancement Account -- State \$ 150,000 18 19 State Building Construction Account -- State . . . \$ 7,571,000 20 Wildlife Account--State 300,000 Subtotal Appropriation 21 12,621,000 22 \$ 0 Future Biennia (Projected Costs) 23 \$ 46,420,000 24 58,741,000 25 NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE 26 Infrastructure Savings (02-1-010) 27 Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation 28 29 for other preservation projects approved by the office of financial 30 management. 31 Appropriation: 32 State Building Construction Account -- State

32	State Building Construction AccountState \$	Τ
33	Prior Biennia (Expenditures) \$	0
34	Future Biennia (Projected Costs) \$	0
35	TOTAL \$	1

1 2	NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE Endangered Species Act Compliance on Agency Lands (02-2-002)
3 4	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
5 6 7 8 9 10 11	Appropriation: General FundFederal
12 13 14	NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE Diverse Fish and Wildlife Population Health and Protection (02-2-004)
15 16	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
17 18 19 20	Appropriation: State Building Construction AccountState \$ 250,000 Wildlife AccountState \$ 1,200,000 Subtotal Appropriation \$ 1,450,000
212223	Prior Biennia (Expenditures)
242526	NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE Commercial and Recreational Customer Satisfaction Improvements (02-2-006)
27 28	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
29 30 31 32	Appropriation: Warm Water Game Fish AccountState \$ 560,000 Wildlife AccountState \$ 500,000 Subtotal Appropriation \$ 1,060,000
33	Prior Biennia (Expenditures)\$

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE Watchable Wildlife Program (00-2-007)
5 6	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
7 8	Reappropriation: State Building Construction AccountState \$ 42,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE Watchable Fish and Wildlife and Recreation Sites (02-2-007)
14 15	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
16 17	Appropriation: Wildlife AccountState \$ 1,000,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE Partnership Improvements with Internal and External Customers (02-2-008)
24 25 26	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is subject to the conditions
27 28 29	and limitations of sections 905 and 906 of this act. (2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW.
30 31 32	Appropriation: General FundFederal

1 2 3 4 5 6 7 8	Aquatic Lands Enhancement AccountState \$ 150,000 State Building Construction AccountState \$ 400,000 Game Special Wildlife AccountState \$ 50,000 Game Special Wildlife AccountFederal \$ 3,725,400 Game Special Wildlife AccountPrivate/Local . \$ 50,000 Subtotal Appropriation \$ 10,375,400 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 46,824,700 TOTAL
10 11	NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE Youth Sport Fishing Program (01-H-008)
12 13	Appropriation: Wildlife AccountState
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dole Property Acquisition (01-S-002)
19 20 21 22	The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be used solely to acquire property and the associated water rights adjacent to the Chelan fish hatchery.
23 24	Appropriation: State Building Construction accountState \$ 786,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish Screens (01-H-011)
30 31 32	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the inventory, design, construction, and

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1	and cost effective, the department shall contract for the design,
2	construction, and installation of fish screens and fishways. Funds
3	provided by this appropriation may be used to match federal funds
4	appropriated under HR 1444, the Fisheries Restoration and Irrigation
5	Mitigation Act of 2000.
6	Appropriation:
7	State Building Construction AccountState \$ 1,500,000
8	General FundFederal
9	Subtotal Appropriation \$ 5,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$ 0
12	TOTAL
13	NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Administrative Site Preservation (02-1-002)
15	The appropriation in this section is subject to the conditions and
16	limitations of sections 905 and 906 of this act.
17	Appropriation:
18	Forest Development AccountState \$ 231,089
19	Resources Management Cost AccountState \$ 375,535
20	State Building Construction AccountState \$ 331,563
21	Agricultural College Trust Management
22	AccountState
23	Subtotal Appropriation \$ 1,004,737
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$ 7,365,000
26	TOTAL
27	NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)
29	Appropriation:
30	Resources Management Cost AccountState \$ 146,923
31	Prior Biennia (Expenditures) 911,220
32	Future Biennia (Projected Costs) \$ 3,065,000
33	TOTAL

1 2	NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES Hazardous Waste Removal (02-1-006)
3 4 5 6	Appropriation: Forest Development AccountState \$ 25,000 Resources Management Cost AccountState \$ 25,000 Subtotal Appropriation \$ 50,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES Recreation Facilities Preservation (02-1-011)
12 13	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
14 15	Appropriation: State Building Construction AccountState \$ 340,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Area Facilities Preservation (02-1-016)
21 22	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
23 24	Appropriation: State Building Construction AccountState \$ 508,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES Agricultural Asset Preservation (02-1-017)
30 31	Appropriation: Resources Management Cost AccountState \$ 53,041

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES Communication Site Repairs (02-1-024)
6 7	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
8 9 10 11 12 13 14	Appropriation: Forest Development AccountState \$ 230,000 Resources Management Cost AccountState \$ 169,730 Subtotal Appropriation \$ 399,730 Prior Biennia (Expenditures) \$ 202,750 Future Biennia (Projected Costs) \$ 1,220,000 TOTAL \$ 1,822,480
15 16	NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works - Programmatic (00-2-011)
17	The reappropriation in this section is subject to the conditions
18	and limitations of section 906(2)(b) of this act.
18 19 20 21 22 23 24 25	
19 20 21 22 23 24	and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695 Agricultural College Trust Management AccountState \$ 31,000
19 20 21 22 23 24 25 26 27	and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695 Agricultural College Trust Management AccountState \$ 31,000 Subtotal Reappropriation \$ 664,610 Prior Biennia (Expenditures) \$ 631,480 Future Biennia (Projected Costs) \$ 0

1	Appropriation:
2	Forest Development AccountState \$ 136,620
3	Resources Management Cost AccountState \$ 181,161
4	State Building Construction AccountState \$ 242,880
5	Agricultural College Trust Management
6	AccountState
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 7,289,000
10	TOTAL
11	NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Small Timber Landowner Program (00-5-001)
13	The reappropriation in this section is subject to the conditions
14	and limitations of section 906(2)(b) of this act.
15	Reappropriation:
16	State Building Construction AccountState \$ 2,500,000
17	Prior Biennia (Expenditures) \$ 2,500,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Small Timber Landowner Program (02-2-003)
22	
22 23	Appropriation: State Building Construction AccountState \$ 1,250,000
43	State Building Constituetion Account State \$ 1,250,000
24	Prior Biennia (Expenditures) \$ 0
25	Future Biennia (Projected Costs) \$ 18,000,000
26	TOTAL
27	NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Right-of-Way Acquisition (02-2-007)
29	Appropriation:
30	Forest Development AccountState \$ 321,400
31	Resources Management Cost AccountState \$ 124,009
32	Subtotal Appropriation \$ 445,409

1	Prior Biennia (Expenditures) \$ 1,355,480
2	Future Biennia (Projected Costs) \$ 5,248,000
3	TOTAL
4	NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Mineral Resource Testing (02-2-008)
6	Appropriation:
7	Forest Development AccountState \$ 11,900
8	Resources Management Cost AccountState \$ 6,100
9	Subtotal Appropriation \$ 18,000
10	Prior Biennia (Expenditures) \$ 18,000
11	Future Biennia (Projected Costs) \$ 300,000
12	TOTAL
13	NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Commercial Development/Local Improvement Districts (02-2-009)
15	Appropriation:
16	Resources Management Cost AccountState \$ 90,000
17	Prior Biennia (Expenditures) 245,120
18	Future Biennia (Projected Costs) \$ 450,000
19	TOTAL
20	NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Trust Land Transfer Program (02-2-010)
22	The state building construction account appropriation in this
23	section is subject to the following conditions and limitations:
24	(1) The total appropriation is provided to the department solely to
25	transfer from trust status or enter into thirty-year timber harvest
26	restrictive easements for certain trust lands of state-wide
27	significance deemed appropriate for state park, fish and wildlife
28	habitat, natural area preserve, natural resources conservation area,
29	open space, or recreation purposes.
30	(2) Property transferred under this section shall be appraised and
31	transferred at fair market value. The value of the timber transferred
32	shall be deposited by the department to the common school construction
33	account in the same manner as timber revenues from other common school
34	trust lands. No deduction shall be made for the resource management

- cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring real property of equal value to be managed as common school trust land.
- 6 (3) Property subject to easement agreements under this section
 7 shall be appraised at fair market value both with and without the
 8 imposition of the easement. The entire difference in appraised value
 9 shall be deposited by the department to the common school construction
 10 fund in the same manner as lease revenues from other common school
 11 trust lands. No deduction shall be made for the resource management
 12 cost account under RCW 79.64.040.
- (4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.
- 17 (5) Intergrant exchanges between common school and other trust 18 lands of equal value may occur if the exchange is in the interest of 19 each trust, as determined by the board of natural resources.

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- (6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section for a minimum period of thirty years. The department of natural resources, in consultation with the receiving state agencies, shall develop policy to address requests to replace transferred properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (1) of this section.
- (7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.
- 36 (8) The department shall execute trust land transfers and easements 37 such that 80 percent of the appropriation in this section is deposited 38 in the common school construction fund. To achieve the 80:20 ratio,

the department may offset transfers of property with low timber-to-land 1 2 ratios with easements on other properties. (9) On June 30, 2003, the state treasurer shall transfer all 3 4 remaining uncommitted funds from this appropriation to the common 5 school construction fund and the appropriation in this section shall be reduced by an equivalent amount. 6 7 (10) The appropriation in this section is provided for a list of 8 projects in LEAP capital document No. 2001-42, as developed on June 7, 9 2001. 10 Appropriation: 11 State Building Construction Account -- State . . . 50,000,000 \$ 12 Natural Resources Real Property Replacement 13 \$ 10,000,000 14 60,000,000 15 Prior Biennia (Expenditures) 66,000,000 Future Biennia (Projected Costs) 16 320,000,000 17 446,000,000 18 NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES 19 Land Bank (02-2-013)20 Appropriation: 21 Resources Management Cost Account--State \$ 4,000,000 22 Prior Biennia (Expenditures) 0 Future Biennia (Projected Costs) 23 18,000,000 24 \$ 22,000,000 25 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES 26 Community and Technical College Trust Land Acquisition (02-2-014) 27 Appropriation: 28 Community and Technical College Forest Reserve 29 Account--State \$ 200,000 0 30 Prior Biennia (Expenditures) 31 Future Biennia (Projected Costs) 3,500,000 32 3,700,000 TOTAL 33 NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	Forest Legacy and Wetlands Conservation Grants (00-2-020)
2	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
4	Reappropriation:
5	General FundFederal
6	Prior Biennia (Expenditures) \$ 6,517,480
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Forest Legacy and Wetlands Conservation Grants (02-2-015)
11	Appropriation:
12	General FundFederal
13	Prior Biennia (Expenditures) \$ 0
14	Future Biennia (Projected Costs) \$ 21,500,000
15	TOTAL
16	NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES
16 17	NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station Public Access (02-2-019)
17	Marine Station Public Access (02-2-019)
17 18	Marine Station Public Access (02-2-019) Appropriation:
17 18 19	Marine Station Public Access (02-2-019) Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000
17 18 19 20	Marine Station Public Access (02-2-019) Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000 Prior Biennia (Expenditures) \$ 0
17 18 19 20 21	Marine Station Public Access (02-2-019) Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,000,000
17 18 19 20 21 22	Marine Station Public Access (02-2-019) Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,000,000 TOTAL \$ 1,175,000
17 18 19 20 21 22	Marine Station Public Access (02-2-019) Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,000,000 TOTAL \$ 1,175,000
17 18 19 20 21 22 23 24	Marine Station Public Access (02-2-019) Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,000,000 TOTAL \$ 1,175,000 NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES Commencement Bay Freshwater Channel (02-2-020)
17 18 19 20 21 22 23 24 25	Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,000,000 TOTAL \$ 1,175,000 NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES Commencement Bay Freshwater Channel (02-2-020) Appropriation:
17 18 19 20 21 22 23 24 25 26	Marine Station Public Access (02-2-019) Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,000,000 TOTAL \$ 1,175,000 NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES Commencement Bay Freshwater Channel (02-2-020) Appropriation: Aquatic Lands Enhancement AccountState \$ 2,000,000
17 18 19 20 21 22 23 24 25 26	Marine Station Public Access (02-2-019) Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,000,000 TOTAL \$ 1,175,000 NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES Commencement Bay Freshwater Channel (02-2-020) Appropriation: Aquatic Lands Enhancement AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$ 0
17 18 19 20 21 22 23 24 25 26 27 28	Marine Station Public Access (02-2-019) Appropriation: Aquatic Lands Enhancement AccountState \$ 175,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,000,000 TOTAL \$ 1,175,000 NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES Commencement Bay Freshwater Channel (02-2-020) Appropriation: Aquatic Lands Enhancement AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0

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1	The appropriation in this section is subject to the conditions and
2	limitations of sections 905 and 906 of this act.
3	Appropriation:
4	Forest Development AccountState \$ 405,000
5	Resources Management Cost AccountState \$ 776,000
6	State Building Construction AccountState \$ 582,000
7	Subtotal Appropriation \$ 1,763,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 2,273,700
10	TOTAL
11	NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Riparian Open Space Program (02-2-023)
13	Appropriation:
14	State Building Construction AccountState \$ 1,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$ 4,000,000
17	TOTAL
18	NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	Aquatic Lands Enhancement Grants (00-2-014)
20	The reappropriation in this section is subject to the conditions
21	and limitations of section 906(2)(b) of this act.
22	Reappropriation:
23	Aquatic Lands Enhancement AccountState \$ 2,100,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$ 0
26	TOTAL
27	NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Aquatic Lands Enhancement Grants (02-4-018)
29	The appropriation in this section is subject to the following
30	conditions and limitations:

(1) The appropriation in this section is provided for a list of 1 projects in LEAP capital document No. 2001-44, as developed on June 7, 2 2001. 3 4 (2) The department shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2003-2005 5 capital budget. The list shall result from a competitive grants 6 7 program developed by the department based upon, at a minimum: uniform criteria for the selection of projects and awarding of grants 8 for up to fifty percent of the total project cost; local community 9 10 support for the project; and a statewide geographic distribution of projects. The list of projects shall be submitted to the office of 11 12 financial management by September 15, 2002. Appropriation: 13 14 Aquatic Lands Enhancement Account -- State 5,565,000 15 Future Biennia (Projected Costs) 16 22,000,000 17 27,565,000 \$ 18 NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF NATURAL RESOURCES Blanchard Mountain Asset Evaluation (01-S-002) 19 20 The appropriation in this section is subject to the following conditions and limitations: 21 (1) The appropriation is provided solely for an evaluation of the 22 social, ecological, and financial values of forest board lands on 23 Blanchard Mountain in Skagit county. The department may contract for 24 25 the conduct of the evaluation. 26 (2) The evaluation shall be completed by June 30, 2002. department shall provide a report to the legislature on the evaluation. 27 (3) For the duration of the study, the department shall defer 28 29 timber sales in the project area that prescribe conifer harvest by 30 clear cut. (4) If the appropriation in this section is not matched equally by 31 contributions of nonstate funds, these funds shall lapse. 32 33 Appropriation: Forest Development Account--State \$ 34 25,000 35 0 Future Biennia (Projected Costs) 36 0

1	TOTAL
2	NEW SECTION. Sec. 427. FOR THE DEPARTMENT OF NATURAL RESOURCES
3	Larch Mountain Road Reconstruction (01-S-001)
4	The appropriation in this section is provided solely to reconstruct
5	the Larch Mountain road to provide safe access to the Larch Mountain
6	correction camp and department-managed state forest lands. Expenditure
7	of the \$1,000,000 state building and construction account appropriation
8	is contingent upon the department of natural resources utilizing the
9	nonappropriated access road revolving fund to complete reconstruction
10	of the Larch Mountain road. The expenditure of total state
11	appropriated funds for this project shall not exceed \$1,000,000.
12	Appropriation:
13	Access Road Revolving FundNonappropriated \$ 3,000,000
14	State Building Construction AccountState \$ 1,000,000
15	Subtotal Appropriation \$ 4,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 0
18	TOTAL \$ 4,000,000
19	(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL
4	Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)
5	The reappropriation in this section is subject to the conditions
6	and limitations of sections 902 and 903 of this act.
7	Reappropriation:
8	State Building Construction AccountState \$ 9,100,000
9	Death Investigations AccountState \$ 2,500,000
10	County Criminal Justice Assistance Account
11	State
12	Municipal Criminal Justice Assistance Account
13	State
14	Subtotal Reappropriation \$ 12,199,795
15	Prior Biennia (Expenditures) \$ 300,205
16	Future Biennia (Projected Costs) \$
17	TOTAL
18	NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL
19	Fire Training Academy - Water System (00-2-009)
20	The reappropriation in this section is subject to the conditions
21	and limitations of sections 902 and 903 of this act.
22	Reappropriation:
23	State Building Construction AccountState \$ 652,211
24	Prior Biennia (Expenditures)
25	
	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL
28	Boarding Home Fire Safety Program (00-4-010)
29	The reappropriation in this section is provided solely for grants
30	for the installation or retrofit of fire sprinklers in boarding homes.

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- 1 The reappropriation in this section is subject to the following 2 conditions and limitations:
- 3 (1) The state fire marshal, in consultation with the department of 4 social and health services, shall implement the grant program.
- 5 (2) To be eligible for a grant under this section, the boarding 6 home must be licensed with the department of social and health 7 services.
- 8 (3) Determination of grant eligibility and the percentage of grant 9 funding shall be determined by the following formula:
- 10 (a) At the time of application for a grant, a boarding home with a 11 resident ratio of fifteen percent or greater department of social and 12 health services clients and/or low-income residents is eligible for one 13 hundred percent of the difference between the cost of retrofitting and 14 the cost of installing sprinklers during original construction.
- 15 (b) At the time of application for a grant, a boarding home with a 16 resident ratio of less than fifteen percent department of social and 17 health services clients and/or low-income residents is eligible for 18 fifty percent of the difference between the cost of retrofitting and 19 the cost of installing sprinklers during original construction.
- (c) At the time of application for a grant, a boarding home with a resident ratio of seventy-five percent or greater department of social and health services clients and/or low-income residents is eligible for one hundred percent of the cost of installing fire sprinklers.
- (4) Any boarding home receiving this grant, or that has previously entered into a contract to receive grant funding, shall complete the installation of the fire sprinklers by June 30, 2003.
- 27 Reappropriation:

28	State Building Construction AccountState \$	2,000,000
29	Prior Biennia (Expenditures) \$	0
30	Future Biennia (Projected Costs) \$	0
31	ТОТАТ,	2.000.000

- 32 NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL
- 33 Fire Training Academy Preservation (02-1-006)
- The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
- 36 Appropriation:

1	State Building Construction AccountState \$ 200,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$ 1,000,000
4	TOTAL
5	NEW SECTION. Sec. 505. FOR THE WASHINGTON STATE PATROL
6	Spokane Crime Laboratory - Design (02-2-013)
7	Appropriation:
8	State Building Construction AccountState \$ 400,000
9	Prior Biennia (Expenditures) \$ 0
10	Future Biennia (Projected Costs) \$ 7,950,000
11	TOTAL
12	NEW SECTION. Sec. 506. FOR THE WASHINGTON STATE PATROL
13	Vancouver Crime Laboratory - Predesign (02-2-010)
14	Appropriation:
15	State Building Construction AccountState \$ 130,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 7,400,000
18	TOTAL
19	(End of part)

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1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION
4	Public School Building Construction (00-2-001 and 00-2-002)
5	Reappropriation:
6	State Building Construction AccountState \$ 37,000
7	Common School Construction AccountState \$ 150,000,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$
11	TOTAL
12	NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION

14 The appropriation in this section is subject to the following 15 conditions and limitations:

State School Construction Assistance Grants (02-4-001)

- (1) \$200,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.
- 22 (2) Of the fiscal year 2002 appropriation, \$80,000 is provided 23 solely for skills centers study and survey.
- (3) For state assistance grants starting July 1, 2001, for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.
- (4) \$5,400,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2003, shall lapse.

13

(5)(a) \$30,530,000 of this appropriation is provided solely to 1 enhance the state contribution as follows: 2 (i) For the state board to increase the eligible square feet 3 4 allocation by 1.5 square feet for grades 1-12; and 5 (ii) For the state board to increase the area cost allowance by \$8 per square foot for grades K-12. 6 7 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp. 8 sess. is not enacted by June 30, 2001, both the appropriation and the 9 state board's authority to increase the eligible square feet and area 10 cost allowance in this subsection (5) shall lapse. Appropriation: 11 12 Common School Construction 13 Account--State (FY 2002) \$ 212,040,308 14 Common School Construction Account--State (FY 2003) 15 \$ 226,846,421 Prior Biennia (Expenditures) \$ 16 17 Future Biennia (Projected Costs) \$1,831,522,031 18 19 NEW SECTION. Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC 20 INSTRUCTION 21 State School Construction Assistance Program Staff (02-4-001) 22 Appropriation: 23 Common School Construction Account -- State 1,930,989 24 3,457,312 Future Biennia (Projected Costs) 25 9,554,976 \$ 26 14,943,277 27 NEW SECTION. Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND Old Main and Alsten Buildings, HVAC: Upgrade (00-1-002) 28 Reappropriation: 29 State Building Construction Account -- State . . . \$ 850,000 30 31 \$ 1,064,160 32 Future Biennia (Projected Costs) \$ \$ 33 1,914,160

1 2	NEW SECTION. Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)
3 4	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
5 6	Appropriation: State Building Construction AccountState \$ 1,981,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND School for the Blind: Campus Preservation (02-1-002)
12 13	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
14 15	Appropriation: State Building Construction AccountState \$ 600,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND Alsten Material Center and Braille Production (02-2-003)
21 22	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
23 24	Appropriation: State Building Construction AccountState \$ 2,341,278
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND Distance Learning Center (02-2-004)
30 31	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

1	Appropriation:
2	State Building Construction AccountState \$ 2,789,000
3	Prior Biennia (Expenditures)
4	
5	
5	TOTAL \$ 2,789,000
6	NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF
7	Clark Hall/Lloyd: Upgrade (00-1-006)
8	Reappropriation:
9	State Building Construction Account State \$ 1,000,000
,	beace barraing construction Account beace
10	Prior Biennia (Expenditures) \$ 400,000
11	Future Biennia (Projected Costs) \$ 0
12	TOTAL
1.0	NEW COCKETON CO. CO. DOD THE CRITE CONCOL DOD THE DELL
13	NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF
14	Clark Hall/Lloyd: Seismic Stabilization (02-1-008)
15	Reappropriation:
16	State Building Construction AccountState \$ 1,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) 0
19	TOTAL
20	NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF
21	School for the Deaf: Campus Preservation (02-1-001)
22	The appropriation in this section is subject to the conditions and
23	limitations of sections 905 and 906 of this act.
24	Appropriation:
25	State Building Construction AccountState \$ 1,760,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 1,759,000
28	TOTAL
29	NEW CECUTON Cod 612 BOD MIE CHAME COURSE BOD MIE DEAD
30	NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF School for the Deaf: Phase 2B (02-2-001)
50	believe for the bear. Thabe 2b (02 2 001)

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1	The appropriation in this section shall be held in allotment
2	reserve by the office of financial management until completion of the
3	study of capacity planning and educational delivery systems to be
4	performed by the institute for public policy and the joint legislative
5	audit and review committee.
6	Appropriation:
7	State Building Construction AccountState \$ 1,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 17,616,000
10	TOTAL
11	NEW SECTION. Sec. 613. FOR THE UNIVERSITY OF WASHINGTON
12	UW CSE/EE Phase (90-2-013)
13	The appropriations in this section are subject to the following
14	conditions and limitations:
15	(1) The reappropriation in this section is subject to the review
16	and allotment procedures under sections 902 and 903 of this act.
17	(2) The appropriation in this section is subject to the University
18	of Washington obtaining sufficient local funds to complete this
19	
19	project.
20	Reappropriation:
20	Reappropriation:
20 21	Reappropriation: State Building Construction AccountState \$ 7,300,000
20 21 22	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation:
20 21 22 23	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000
20 21 22 23	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000 Prior Biennia (Expenditures) \$ 0
20 21 22 23 24 25	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
20 21 22 23 24 25	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
20 21 22 23 24 25 26	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 10,000,000
20 21 22 23 24 25 26	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 10,000,000
20 21 22 23 24 25 26	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 10,000,000 NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON Power Plant Boiler No. 7 (96-2-020)
20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 10,000,000 NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON Power Plant Boiler No. 7 (96-2-020) Reappropriation:
20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 10,000,000 NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON Power Plant Boiler No. 7 (96-2-020) Reappropriation: State Building Construction AccountState \$ 486,000
20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction AccountState \$ 7,300,000 Appropriation: State Building Construction AccountState \$ 2,700,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 10,000,000 NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON Power Plant Boiler No. 7 (96-2-020) Reappropriation: State Building Construction AccountState \$ 486,000 Prior Biennia (Expenditures) \$ 3,325,384

1 2	NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON Minor Works: Safety (98-1-001)
3 4	The reappropriation in this section is subject to the conditions and limitations of section 905 of this act.
5 6 7	Reappropriation: University of Washington Building Account State
,	State
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON Building Communications: Upgrade (98-2-009)
13 14	Reappropriation: University of Washington Building Account
15	State
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON Bothell/Cascadia Community College Phase I (98-2-899)
212223242526	The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
27 28	Reappropriation: State Building Construction AccountState \$ 1,486,336
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON

1	UW Bothell/Cascadia Community College Future Phase (98-2-999)
2 3 4 5	No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
6 7	Reappropriation: State Building Construction AccountState \$ 273,645
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Center BB Tower Elevators (96-1-007)
13 14	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
15 16 17	Reappropriation: State Building Construction AccountState \$ 5,740,000 University of Washington Building Account
18 19	State
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON Harborview Medical Research Center (94-2-013)
25 26	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
27 28 29 30	Reappropriation: Higher Education Construction AccountState \$ 2,316,618 State Building Construction AccountState \$ 2,613,678 Subtotal Reappropriation \$ 4,930,296
31 32 33	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON
2	New Law School Building (94-2-017)
3	The reappropriation in this section is subject to the conditions
4	and limitations of sections 902 and 903 of this act.
5	Reappropriation:
6	Higher Education Construction AccountState \$ 44,801,500
7	Higher Education Nonproprietary Local
8	Capital AccountPrivate/Local \$ 24,186,000
9	Subtotal Reappropriation \$ 68,987,500
10	Prior Biennia (Expenditures) \$ 0
11	Future Biennia (Projected Costs) \$ 0
12	TOTAL
13	NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON
14	Tacoma Branch Campus (94-2-500)
15	The reappropriation in this section is subject to the review and
16	allotment procedures under sections 902 through 904 of this act. No
17	money may be expended that would be inconsistent with the
18	recommendations of the higher education coordinating board and the
19	project design, scope, and schedule approved by the office of financial
20	management.
21	Reappropriation:
22	State Building Construction AccountState \$ 4,456,934
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$ 0
25	TOTAL
26	NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON
27	Classroom Improvements and Minor Works (00-1-001)
28	The reappropriation in this section is subject to the conditions
29	and limitations of sections 905 and 906 of this act. This
30	reappropriation is a combination of section 616, chapter 379, Laws of
31	1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.
32	Reappropriation:
33	State Building Construction AccountState \$ 1,773,674

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1	University of Washington Building Account
2	State
3	Subtotal Reappropriation \$ 25,534,368
4	Prior Biennia (Expenditures) \$ 1,252,792
5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON
8	UW Bothell 2A/Cascadia Community College (00-2-015)
9	The reappropriation in this section is subject to the conditions
10	and limitations under sections 902 through 904 of this act. No money
11	from this reappropriation may be expended that would be inconsistent
12	with the recommendations of the higher education coordinating board and
13	the project design, scope, and schedule approved by the office of
14	financial management.
15	Reappropriation:
16	State Building Construction AccountState \$ 29,123,099
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
19	TOTAL
20	NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON
21	Tacoma Branch Campus Phase 2A (00-2-017)
22	The reappropriation in this section is subject to the conditions
23	and limitations of sections 902, 903, 904, and 906 of this act. No
24	money may be expended that would be inconsistent with the
25	recommendations of the higher education coordinating board and the
26	project design, scope, and schedule approved by the office of financial
27	management.
28	Reappropriation:
29	State Building Construction AccountState \$ 16,000,000
30	Prior Biennia (Expenditures) \$ 21,635,933
31	Future Biennia (Projected Costs) \$ 0
32	TOTAL
33	NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON

1	Tacoma Branch Campus Phase 3 (00-2-021)
2	No money from the reappropriation in this section may be expended
3	that would be inconsistent with the recommendations of the higher
4	education coordinating board and the project design, scope, and
5	schedule approved by the office of financial management.
6	Reappropriation:
7	State Building Construction AccountState \$ 100,000
8	Prior Biennia (Expenditures) \$ 400,000
9	Future Biennia (Projected Costs) \$ 69,846,000
10	TOTAL
11	NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON
12	UW Tacoma Land Acquisition (01-2-029)
13	Reappropriation:
14	Education Construction AccountState \$ 2,500,000
15	Appropriation:
16	Education Construction AccountState \$ 3,450,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
19	TOTAL
20	NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON
21	UW Wire Plant Upgrade (02-1-011)
22	Appropriation:
23	University of Washington Building
24	AccountState \$ 2,500,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$ 10,000,000
27	TOTAL
2,	1011112
28	NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON
29	Special Projects - Code Requirements (02-1-025)
30	The appropriation in this section is subject to the conditions and
31	limitations of sections 905 and 906 of this act.
32	Appropriation:

1	State Building Construction AccountState \$ 2,000,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON Minor Repairs Programs (02-1-026)
7 8	The appropriation in this section is subject to the following conditions and limitations:
9 10 11	(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.(2) The University of Washington shall provide \$19,000,000 in local
12	nonappropriated funds for this project.
13 14	Appropriation: State Building Construction AccountState \$ 1,000,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON Deferred Renewal/Modernization/Current Access (02-1-031)
20 21	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
22 23	Appropriation: University of Washington Building
24	AccountState \$ 3,500,000
25	Education Construction AccountState \$ 6,500,000
26	Subtotal Appropriation \$ 10,000,000
27	Prior Biennia (Expenditures) \$ 0
28	Future Biennia (Projected Costs) \$ 48,000,000
29	TOTAL
30	NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON
31	UW Tacoma - Technology Institute (02-1-150)

1 2	This appropriation is being made as part of an assumed \$4,550,000 total equipment capitalization plan. The state share will be released
3 4	once at least \$3,000,000 in nonstate matching contributions have been raised.
5 6	Appropriation: Education Construction AccountState \$ 550,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON UW Bothell Phase 2B Offramp (02-2-014)
12 13 14 15 16 17 18	(1) The appropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management. (2) If funds are appropriated in the 2001-03 omnibus transportation budget for this project, the appropriation in this section shall lapse.
20 21	Appropriation: State Building Construction AccountState \$ 2,500,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Phase 2B (02-2-027)
27 28 29 30 31	The appropriation in this section is subject to the conditions and limitations of sections 902, 903, and 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
32 33 34	Appropriation: State Building Construction AccountState \$ 40,899,000 University of Washington Building

1 2	AccountState
3 4	Prior Biennia (Expenditures)
5	TOTAL
6 7	NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON UW Bioengineering Research (02-2-028)
8 9 10 11	The appropriation in this section is subject to the University of Washington providing sufficient evidence to the office of financial management of local revenue to support issuance of bonded debt and accompanying debt service associated with this project.
12 13	Appropriation: Higher Education Construction AccountState \$ 29,025,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON Suzzallo Library Renovation (94-1-015)
_ 0	•
19 20	The appropriations in this section are subject to the conditions and limitations of section 906 of this act.
19	The appropriations in this section are subject to the conditions
19 20 21 22	The appropriations in this section are subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 24,000,000
19 20 21 22 23	The appropriations in this section are subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 24,000,000 Appropriation:
19 20 21 22 23 24	The appropriations in this section are subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 24,000,000 Appropriation: State Building Construction AccountState \$ 1,563,375
19 20 21 22 23 24 25	The appropriations in this section are subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 24,000,000 Appropriation: State Building Construction AccountState \$ 1,563,375 University of Washington Building
19 20 21 22 23 24	The appropriations in this section are subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 24,000,000 Appropriation: State Building Construction AccountState \$ 1,563,375
19 20 21 22 23 24 25 26 27	The appropriations in this section are subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 24,000,000 Appropriation: State Building Construction AccountState \$ 1,563,375 University of Washington Building AccountState \$ 3,000,000 Subtotal Appropriation \$ 4,563,375
19 20 21 22 23 24 25 26 27	The appropriations in this section are subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 24,000,000 Appropriation: State Building Construction AccountState \$ 1,563,375 University of Washington Building AccountState \$ 3,000,000 Subtotal Appropriation \$ 4,563,375 Prior Biennia (Expenditures) \$ 17,415,445
19 20 21 22 23 24 25 26 27	The appropriations in this section are subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 24,000,000 Appropriation: State Building Construction AccountState \$ 1,563,375 University of Washington Building AccountState \$ 3,000,000 Subtotal Appropriation \$ 4,563,375
19 20 21 22 23 24 25 26 27 28 29	The appropriations in this section are subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 24,000,000 Appropriation: State Building Construction AccountState \$ 1,563,375 University of Washington Building AccountState \$ 3,000,000 Subtotal Appropriation \$ 4,563,375 Prior Biennia (Expenditures) \$ 17,415,445 Future Biennia (Projected Costs) \$ 0

1 2	Appropriation: University of Washington Building
3	AccountState
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 638. FOR THE UNIVERSITY OF WASHINGTON UW Medical Center Improvements (99-2-010)
9 10	Reappropriation: Higher Education Construction AccountState \$ 30,000,000
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 639. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Works: Safety and Environmental Projects (00-1-001)
17 18	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19 20	Reappropriation: State Building Construction AccountState \$ 250,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Capital Safety/Environmental (02-1-001)
26 27	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
28 29	Appropriation: Education Construction AccountState \$ 1,000,000
30 31 32	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 641. FOR WASHINGTON STATE UNIVERSITY
2	WSU Pullman - Minor Works - Preservation (00-1-004)
3	The reappropriation in this section is subject to the conditions
4	and limitations of sections 905 and 906 of this act.
5	Reappropriation:
6	State Building Construction AccountState \$ 275,000
7	Washington State University Building
8	AccountState \$ 1,300,000
9	Subtotal Reappropriation \$ 1,575,000
10	Prior Biennia (Expenditures) \$ 4,425,000
11	Future Biennia (Projected Costs)\$
12	TOTAL
13	NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY
14	WSU Pullman - Americans with Disabilities Act Projects (00-1-011)
15	The reappropriation in this section is subject to the conditions
16	and limitations of sections 905 and 906 of this act.
10	and limitations of sections you and you of this act.
17	Reappropriation:
18	State Building Construction AccountState \$ 25,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$
21	TOTAL
22	NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY
23	WSU Pullman - Child Care Facility: Renovation (00-1-039)
24	The reappropriation in this section is subject to the conditions
25	and limitations of sections 905 and 906 of this act.
26	Reappropriation:
27	Washington State University Building
28	AccountState \$ 2,100,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$ 0
31	TOTAL
32	NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY

1 2	WSU Pullman - Scholars Hall/White Hall Renovation: Renovation (00-1-078)
3 4	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
5 6	Reappropriation: State Building Construction AccountState \$ 1,750,000
O	state Bulluling Constituetion Accountstate \$ 1,750,000
7	Prior Biennia (Expenditures) 5,000,000
8	Future Biennia (Projected Costs) \$ 0
9	TOTAL
10	NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY
11	WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)
12	The reappropriation in this section is subject to the conditions
13	and limitations of sections 905 and 906 of this act.
14	Reappropriation:
15	Washington State University Building
16	AccountState
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
19	TOTAL \$ 1,000,000
20	NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY
21	WSU Branch Campuses - Minor Capital Projects (02-1-901)
22	The appropriation in this section is subject to the conditions and
23	limitations of sections 905 and 906 of this act.
24	Appropriation:
25	Washington State University Building
26	AccountState
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$ 4,000,000
29	TOTAL
30	NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY
31	WSU Pullman - Minor Works Program (00-2-002)

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1 2	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3	Reappropriation:
4	Washington State University Building
5	AccountState \$ 2,800,000
6	Prior Biennia (Expenditures) \$ 2,200,000
7	Future Biennia (Projected Costs) \$
8	TOTAL
9	NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY
10	WSU Pullman - Minor Capital Improvements (02-2-002)
11	The appropriation in this section is subject to the conditions and
12	limitations of sections 905 and 906 of this act.
13	Appropriation:
14	Washington State University Building
15	AccountState
16	Prior Biennia (Expenditures) \$ 0
17	Future Biennia (Projected Costs) \$ 28,000,000
18	TOTAL
19	NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY
20	WSU Pullman - Equipment Omnibus Acquisition (00-2-003)
21	Reappropriation:
22	Washington State University Building
23	AccountState
24	Prior Biennia (Expenditures) \$ 3,400,000
25	Future Biennia (Projected Costs) \$ 0
26	TOTAL
27	NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY
28	WSU Pullman - Equipment Omnibus Appropriation (02-2-003)
29	The appropriation in this section is subject to the following
30	conditions and limitations:

1 2 3 4 5	(1) The appropriation is provided solely for the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university.(2) At least \$1,000,000 of the appropriation shall be used by the college of veterinary medicine for equipment.
6	Appropriation:
7	Washington State University Building
8	AccountState
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$ 16,000,000
11	TOTAL
12	NEW SECTION. Sec. 651. FOR WASHINGTON STATE UNIVERSITY
13	WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New
14	(00-2-007)
15	The appropriations in this section are subject to the conditions
16	and limitations of sections 902 and 903 of this act.
17	Reappropriation:
18	Washington State University Building
19	AccountState
20	Appropriation:
21	State Building Construction AccountState \$ 3,500,000
22	Prior Biennia (Expenditures) \$ 203,500
23	Future Biennia (Projected Costs) \$ 45,200,000
24	TOTAL
0.5	
25 26	NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Shock Physics Building: New Facility (00-2-080)
∠6	wso Pullman - Shock Physics Bullding. New Facility (00-2-080)
27	The appropriations in this section are subject to the conditions
28	and limitations of sections 902 and 903 of this act.
29	Reappropriation:
30	State Building Construction AccountState \$ 1,000,000
31	Appropriation:
32	State Building Construction AccountState \$ 3,540,000
33	Washington State University Building
34	AccountState
	130 GGD (1FF DI

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1 2	Education Construction AccountState \$ 1,225,000 Subtotal Appropriation \$ 10,640,000
3 4 5	Prior Biennia (Expenditures)
6 7 8	NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Engineering and Life Sciences Building: New Facility (00-2-904)
9 10 11 12 13 14	The reappropriation in this section is subject to the conditions and limitations of sections 903, 904, and 906 of this act. No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
15 16	Reappropriation: State Building Construction AccountState \$ 7,000,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Student Services Center: New Facility (00-2-905)
222324252627	The appropriations in this section are subject to the conditions and limitations of sections 903, 904, and 906 of this act. No money from the appropriations may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
28 29 30	Reappropriation: State Building Construction AccountState \$ 55,213 Appropriation:
31	State Building Construction AccountState \$ 1,500,000
32 33 34	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY
2	WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)
3	The appropriation in this section is subject to the conditions and
4	limitations of section 905 of this act.
5	Appropriation:
6	Washington State University Building
7	AccountState
8	Education Construction AccountState \$ 3,000,000
9	Subtotal Appropriation \$ 6,000,000
10	Prior Biennia (Expenditures) \$ 0
11	Future Biennia (Projected Costs) \$ 28,000,000
12	TOTAL
13	NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY
14	WSU Pullman - Campus Infrastructure: Preservation (98-1-073)
15	The reappropriation in this section is subject to the conditions
16	and limitations of sections 905 and 906 of this act.
17	Reappropriation:
18	Washington State University Building
19	AccountState \$ 2,044,984
20	Prior Biennia (Expenditures) \$ 1,505,016
21	Future Biennia (Projected Costs) \$ 0
22	TOTAL
23	NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY
24	WSU Pullman - Campus Infrastructure: Preservation (02-1-073)
21	WBO Fallman Campab Inflabelaceale. Flebelvacion (02 1 073)
25	The appropriation in this section is subject to the conditions and
26	limitations of section 905 of this act.
27	Appropriation:
28	Washington State University Building
29	AccountState
30	State Building Construction AccountState \$ 9,460,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures) \$ 0
33	Future Biennia (Projected Costs) \$ 24,000,000

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- 2 NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY
- 3 WSU Pullman Energy Plant Heat: Renovation (02-1-501)
- The appropriation in this section is subject to the following conditions and limitations:
- 6 (1) The appropriation in this section is subject to the conditions 7 and limitations of sections 902 and 903 of this act.
- (2)(a) Any agreement or contract for the modernization 8 replacement of the existing steam generation plant currently located on 9 the Pullman campus must comply with chapter 39.35C RCW. 10 11 entering into an agreement or contract obligating itself on this project, the university shall have the project reviewed by the 12 appropriate staff of the energy division of the department 13 community, trade, and economic development and the department of 14 general administration, and shall consider any comments and suggestions 15 16 made by these departments. If the project involves a private energy development firm, the following issues shall be considered in the 17 development and implementation of the project: 18
 - (i) Regional and local utility needs for power;
- 20 (ii) Cost and certainty of fuel supplies;
- 21 (iii) Value of electricity produced and options for sale of surplus 22 electricity;
- (iv) The capability of the university to own and operate the facility should the private party terminate its involvement;
- (v) Costs associated with interconnection with the local electric utility's transmission system;
- (vi) Capability of the local electric utility to wheel electricity generated by the facility and the costs associated with wheeling;
- (vii) Potential financial risks to the state or the university and measures to mitigate any risks; and
- (viii) Benefits to the state and the university from the project including design configuration, ownership arrangement, operations, and financial arrangements for the project based on the selection of project participants.
- 35 (b) The university shall report to the office of financial 36 management and the energy and fiscal committees of the legislature on 37 the development and implementation of this project, including

19

1 2	consideration of the issues and the agency suggestions under subsection (2)(a) of this section, in December of 2001 and 2002.
3 4	Appropriation: State Building Construction AccountState \$ 23,000,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 659. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - WSUnet Infrastructure (98-2-074)
10 11	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
12 13 14	Reappropriation: Washington State University Building AccountState \$ 100,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 660. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - WSUnet Infrastructure (02-2-074)
20 21 22	Appropriation: Washington State University Building AccountState \$ 4,000,000
23 24 25	Prior Biennia (Expenditures)
26 27 28	<pre>NEW SECTION. Sec. 661. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Multimedia/Electronic Communication Classroom Building: (02-2-907)</pre>
29303132	The appropriation in this section is subject to the conditions and limitations of sections 902 through 904 of this act. No money from the appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the

1 2	project design, scope, and schedule approved by the office of financial management.
3 4 5	Appropriation: State Building Construction AccountState \$ 12,900,000 Washington State University Building Account
6 7	State
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 662. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Bohler Renovation: Renovation (94-1-010)
13 14	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
15 16 17	Reappropriation: Washington State University Building AccountState
18 19 20	Prior Biennia (Expenditures)
21 22 23	<pre>NEW SECTION. Sec. 663. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation (94-2-019)</pre>
24 25	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
26 27	Reappropriation: State Building Construction AccountState \$ 89,475
28 29 30	Washington State University Building AccountState
31 32 33	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 664. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Infrastructure: Savings (94-1-999)
3 4	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
5 6	Reappropriation: State Building Construction AccountState \$ 496,542
7 8 9	Prior Biennia (Expenditures)
10 11 12	NEW SECTION. Sec. 665. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Hazardous Waste Facilities - Statewide: New (94-2-006)
13 14	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
15 16 17	Reappropriation: Washington State University Building AccountState \$ 3,400,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 666. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)
23 24	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
25 26	Reappropriation: State Building Construction AccountState \$ 1,000,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 667. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

1	The appropriations in this section are subject to the conditions
2	and limitations of sections 902 and 903 of this act.
3	Reappropriation:
4	State Building Construction AccountState \$ 1,250,000
5	Appropriation:
6	State Building Construction AccountState \$ 10,910,000
7	Prior Biennia (Expenditures) \$ 400,000
8	Future Biennia (Projected Costs) \$ 0
9	TOTAL
10	NEW SECTION. Sec. 668. FOR WASHINGTON STATE UNIVERSITY
11	WSU Pullman - Teaching and Learning Center: New Facility
12	(98-2-062)
13	The reappropriation in this section is subject to the conditions
14	and limitations of section 906 of this act.
15	Reappropriation:
16	State Building Construction AccountState \$ 8,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
19	TOTAL
20	NEW SECTION. Sec. 669. FOR WASHINGTON STATE UNIVERSITY
21	WSU Spokane - Health Sciences Building: New Facility (98-2-903)
22	The reappropriation in this section is subject to the conditions
23	and limitations of section 906 of this act. No money from the
24	reappropriation may be expended that would be inconsistent with the
25	recommendations of the higher education coordinating board and the
26	project design, scope, and schedule approved by the office of financial
27	management.
28	Reappropriation:
29	State Higher Education Construction
30	AccountState
31	Prior Biennia (Expenditures) \$ 22,800,000
32	Future Biennia (Projected Costs) \$ 0
33	TOTAL

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1
       NEW SECTION. Sec. 670. FOR WASHINGTON STATE UNIVERSITY
2
       WSU Vancouver - Phase 2 Construction (98-2-911)
3
       The reappropriation in this section is subject to the conditions
4
   and limitations of section 906 of this act. No money from the
   reappropriation may be expended that would be inconsistent with the
5
   recommendations of the higher education coordinating board and the
6
7
   project design, scope, and schedule approved by the office of financial
8
   management.
9
   Reappropriation:
10
       State Building Construction Account -- State . . . $
                                                             1,350,000
11
       Prior Biennia (Expenditures) . . . . . . . . .
                                                            11,715,000
                                                        $
12
       Future Biennia (Projected Costs) . . . . . . . .
                                                        $
13
              13,065,000
14
       NEW SECTION. Sec. 671. FOR WASHINGTON STATE UNIVERSITY
15
       WSU Spokane Riverpoint - Academic Center Building: New Facility
16
   (00-2-906)
17
       The appropriation in this section is subject to the conditions and
   limitations of sections 902 and 903 of this act.
18
19
   Appropriation:
20
       State Building Construction Account -- State . . . $
                                                             2,000,000
                                                               250,000
21
       Prior Biennia (Expenditures) . . . . . . . . . .
                                                        $
22
       Future Biennia (Projected Costs) . . . . . . . .
                                                            42,729,000
23
                                                            44,979,000
              NEW SECTION. Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY
24
25
       EWU Senior Hall Design (00-1-003)
26
       The appropriations in this section are subject to the conditions
27
   and limitations of sections 902 and 903 of this act.
28
   Reappropriation:
29
       State Building Construction Account -- State . . . $
                                                                43,000
30
   Appropriation:
31
       State Building Construction Account -- State . . .
                                                             1,211,000
                                                        $
32
       Prior Biennia (Expenditures) . . . . . . . . . . .
                                                        $
                                                                57,000
33
       Future Biennia (Projected Costs) . . . . . . . .
                                                            13,999,000
```

1	TOTAL
2	NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY EWU Minor Works Programs (00-2-002)
4 5	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
6	Reappropriation:
7 8	Eastern Washington University Capital Projects AccountState \$ 1,210,000
9 10	Prior Biennia (Expenditures)
11	TOTAL
12 13	NEW SECTION. Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY EWU Childcare Center (00-2-003)
14 15	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
16	Reappropriation:
17 18	State Building Construction Account State \$ 47,000 Eastern Washington University Capital Projects
19	Account State
20	Subtotal Reappropriation \$ 593,000
21	Prior Biennia (Expenditures)
22 23	Future Biennia (Projected Costs)
24 25	NEW SECTION. Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY EWU Cheney Hall - Design (00-2-009)
26 27	The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.
28	Reappropriation:
2930	Eastern Washington University Capital Projects AccountState
31	Appropriation:
32	State Building Construction AccountState \$ 3,600,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY EWU Infrastructure Preservation (98-1-007)
6 7	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
8 9	Reappropriation: State Building Construction AccountState \$ 725,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY EWU Infrastructure Preservation (02-1-002)
15 16	The appropriation in this section is subject to the conditions and limitations of section 905 of this act.
17 18	Appropriation: Education Construction AccountState \$ 5,000,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation (00-1-004)
24 25	The reappropriation in this section is subject to the conditions and limitations of section 905 and 906 of this act.
26 27 28 29 30	Reappropriation: State Building Construction AccountState \$ 74,000 Eastern Washington University Capital Projects AccountState \$ 1,375,000 Subtotal Reappropriation \$ 1,449,000
31 32	Prior Biennia (Expenditures)

1	TOTAL
2	NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY EWU Minor Works Preservation (02-1-003)
4 5	The appropriations in this section are subject to the conditions and limitations of section 905 of this act.
6	Appropriation:
7 8	State Building Construction AccountState \$ 2,000,000 Eastern Washington University Capital Projects
9	AccountState
10	Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$ 21,000,000
13	TOTAL
14 15	NEW SECTION. Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY EWU Roof Replacement (02-1-004)
16	Appropriation:
17	State Building Construction AccountState \$ 2,619,000
18	Prior Biennia (Expenditures) \$ 2,425,000
19	Future Biennia (Projected Costs) \$ 6,000,000
20	TOTAL
21 22	NEW SECTION. Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY EWU HVAC Systems Upgrade (02-1-007)
23	Appropriation:
24	State Building Construction AccountState \$ 3,000,000
25	Prior Biennia (Expenditures) \$ 0
26	Future Biennia (Projected Costs) \$ 5,500,000
27	TOTAL
28	NEW SECTION. Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY
29	EWU Water System Preservation and Expansion (02-1-008)
30	Appropriation:
31	State Building Construction AccountState \$ 2,236,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY EWU Property Acquisition (02-2-001)
6	Appropriation:
7	Eastern Washington University Capital Projects
8	AccountState
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$ 1,000,000
11	TOTAL
12 13	NEW SECTION. Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY EWU Campus Network Upgrade (02-2-004)
14	Appropriation:
15	State Building Construction AccountState \$ 2,500,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 4,000,000
18	TOTAL
19	NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY
20	EWU Classroom Renewal (96-2-001)
21	The reappropriation in this section is subject to the conditions
22	and limitations of section 906 of this act.
23	Reappropriation:
24	Eastern Washington University Capital Projects
25	AccountState
26	Prior Biennia (Expenditures) \$ 801,838
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29 30	NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY EWU Classroom Renewal (02-2-007)

1	The appropriation in this section is subject to the conditions and
2	limitations of section 905 of this act.
3	Appropriation:
4	State Building Construction AccountState \$ 1,566,000
5	Eastern Washington University Capital Projects
6	AccountState \$ 800,000
7	Subtotal Appropriation \$ 2,366,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 13,400,000
10	TOTAL
11	NEW SECTION. Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY
12	EWU Minor Works Programs (02-2-008)
13	The appropriation in this section is subject to the conditions and
14	limitations of sections 905 and 906 of this act.
15	Appropriation:
16	State Building Construction AccountState \$ 515,000
17	Eastern Washington University Capital Projects
18	AccountState
19	Subtotal Appropriation \$ 2,218,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$ 10,800,000
22	TOTAL
23	NEW SECTION. Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY
24	EWU Monroe Hall Renovation (96-1-002)
25	The reappropriation in this section is subject to the conditions
26	and limitations of section 906 of this act.
27	Reappropriation:
28	State Building Construction AccountState \$ 2,617,000
29	Eastern Washington University Capital Projects
30	AccountState
31	Subtotal Reappropriation \$ 2,742,000
32	Prior Biennia (Expenditures) 5,514,000
33	Future Biennia (Projected Costs) \$ 0

1	TOTAL
2	NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY EWU Water System Preservation and Expansion (98-1-002)
4 5	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
6 7	Reappropriation: Eastern Washington University Capital Projects
9 10 11	AccountState
12 13	NEW SECTION. Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY EWU Boiler Plant Expansion/Upgrade (98-1-011)
14 15	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
16 17	Reappropriation: State Building Construction AccountState \$ 4,695,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY EWU Hargreaves Hall Renovation (02-1-005)
2324252627	The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.
28 29	Appropriation: State Building Construction AccountState \$ 75,000
30 31 32	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY
2	Electrical Utility: Upgrades (98-1-110)
3	The reappropriation in this section is subject to the review and
4	allotment procedures under sections 902, 903, and 906 of this act.
5	Reappropriation:
6	State Building Construction AccountState \$ 2,200,000
7	Prior Biennia (Expenditures) \$ 2,842,824
8	Future Biennia (Projected Costs)\$
9	TOTAL
10	NEW SECTION. Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY
11	Music Facility (00-2-001)
12	The reappropriation in this section is subject to the review and
13	allotment procedures under sections 902 and 903 of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 1,200,000
16	Appropriation:
17	Education Construction AccountState \$ 14,000,000
18	Prior Biennia (Expenditures) \$ 1,225,000
19	Future Biennia (Projected Costs) \$ 14,000,000
20	TOTAL
21	NEW SECTION. Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY
22	Minor Works Program (00-2-110)
23	The reappropriation in this section is subject to the conditions
24	and limitations of section 905 and 906 of this act.
25	Reappropriation:
26	Central Washington University Capital Projects
27	AccountState
28	Prior Biennia (Expenditures) \$ 2,150,000
29	Future Biennia (Projected Costs) \$ 0
30	TOTAL
31	NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY
32	Fiber Optic Backbone Upgrade (00-2-130)

1 2	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
3	Reappropriation:
4	Central Washington University Capital Projects
5	AccountState
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY
10	Minor Works Preservation (00-1-120)
11	The reappropriation in this section is subject to the conditions
12	and limitations of section 906 of this act.
13	Reappropriation:
14	Central Washington University Capital Projects
15	AccountState
16	Prior Biennia (Expenditures) \$ 2,260,000
17	Future Biennia (Projected Costs) 0
18	TOTAL
19	NEW SECTION. Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY
20	Omnibus Preservation (02-1-001)
21	The appropriation in this section is subject to the conditions and
22	limitations of sections 905 and 906 of this act.
23	Appropriation:
24	Central Washington University Capital Projects
25	AccountState
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 17,471,000
28	TOTAL
29	NEW SECTION. Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY
30	Infrastructure Savings (02-1-002)
31	Projects that are completed in accordance with section 915 of this
32	act may have their remaining funds transferred to this appropriation

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1 2	for other preservation projects approved by the office of financial management.
3 4	Appropriation: State Building Construction AccountState \$ 1
5 6 7	Prior Biennia (Expenditures)
8 9 10	NEW SECTION. Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY Randall/Michaelsen Life Safety and Mechanical System Improvements (02-1-003)
11 12	The appropriation in this section is subject to the conditions and limitations of section 906 of this act.
13 14	Appropriation: Education Construction AccountState \$ 3,800,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY McConnell Stage and Classroom Remodel (02-1-004)
20 21	The appropriation in this section is subject to the conditions and limitations of section 906 of this act.
22 23	Appropriation: State Building Construction AccountState \$ 2,100,000
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY Omnibus - Program (02-2-002)
29 30	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

1	Central Washington University Capital Projects
2	AccountState \$ 3,750,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY Steam/Electric/Chilled Water/Fiber Optic (98-1-120)
8 9	The appropriations in this section are subject to the conditions and limitations of section 906 of this act.
10 11 12 13 14 15	Appropriation: State Building Construction AccountState \$ 6,000,000 Education Construction AccountState \$ 2,000,000 Subtotal Appropriation \$ 8,000,000 Prior Biennia (Expenditures) \$ 1,500,000 Future Biennia (Projected Costs) \$ 0
16	TOTAL
16 17 18 19	NEW SECTION. Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY Lynnwood Higher Education Center (98-2-080) The reappropriation in this section is subject to the conditions
17 18	
17 18 19 20	Lynnwood Higher Education Center (98-2-080) The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, and 906 of this act.
17 18 19 20 21 22 23 24	Lynnwood Higher Education Center (98-2-080) The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, and 906 of this act. Reappropriation: State Building Construction AccountState \$ 4,000,000 Central Washington University Capital Projects AccountState \$ 1,000,000
17 18 19 20 21 22 23 24 25 26 27	Lynnwood Higher Education Center (98-2-080) The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, and 906 of this act. Reappropriation: State Building Construction AccountState \$ 4,000,000 Central Washington University Capital Projects AccountState \$ 1,000,000 Subtotal Reappropriation \$ 5,000,000 Future Biennia (Expenditures) \$ 875,000 Future Biennia (Projected Costs) \$ 0

limitations of sections 902 and 903 of this act.

1	Appropriation:
2	State Building Construction AccountState \$ 2,500,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 705. FOR THE EVERGREEN STATE COLLEGE Minor Works: Safety and Code (00-1-001)
8 9	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
10	Reappropriation:
11	State Building Construction AccountState \$ 226,000
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs) \$ 0 TOTAL
15 16	NEW SECTION. Sec. 706. FOR THE EVERGREEN STATE COLLEGE Infrastructure Project: Savings (00-1-004)
17	Reappropriation:
18	State Building Construction AccountState \$ 249,000
19	Prior Biennia (Expenditures) \$ 0
20	Future Biennia (Projected Costs) \$ 0
21	TOTAL
22 23	NEW SECTION. Sec. 707. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation (00-1-002)
24	The reappropriation in this section is subject to the conditions
25	and limitations of section 906 of this act.
26	Reappropriation:
27	The Evergreen State College Capital Projects
28	AccountState
29	Prior Biennia (Expenditures)
30 31	Future Biennia (Projected Costs) \$ 0 TOTAL
<u> </u>	1011112

1	NEW SECTION. Sec. 708. FOR THE EVERGREEN STATE COLLEGE				
2	Minor Works Preservation (02-1-014)				
3	The appropriation in this section is subject to the conditions and				
4	limitations of sections 905 and 906 of this act.				
5	Appropriation:				
6	The Evergreen State College Capital Projects				
7	AccountState \$ 2,200,000				
8	Prior Biennia (Expenditures)				
9	Future Biennia (Projected Costs) \$ 22,000,000				
10	TOTAL				
11 12					
13	Appropriation:				
14	The Evergreen State College Capital Projects				
15	AccountState				
16	Prior Biennia (Expenditures) \$ 0				
17	Future Biennia (Projected Costs) \$ 2,700,000				
18	TOTAL				
19 20	NEW SECTION. Sec. 710. FOR THE EVERGREEN STATE COLLEGE Life Safety/Code Compliance (02-1-013)				
21 22	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.				
23	Appropriation:				
24	The Evergreen State College Capital Projects				
25	AccountState				
26	Prior Biennia (Expenditures) \$ 0				
27	Future Biennia (Projected Costs) \$ 13,000,000				
28	TOTAL				
29	NEW SECTION. Sec. 711. FOR THE EVERGREEN STATE COLLEGE				
30	Minor Works Program (02-2-002)				
31	The appropriation in this section is subject to the conditions and				
32	limitations of sections 905 and 906 of this act.				

1	Appropriation:
2	The Evergreen State College Capital Projects
3	AccountState
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 1,800,000
6	TOTAL
7	NEW SECTION. Sec. 712. FOR THE EVERGREEN STATE COLLEGE
8	Seminar Building Phase 2 - Construction (02-2-004)
9	The appropriation in this section is subject to the conditions and
10	limitations of sections 902 and 903 of this act.
11	Appropriation:
12	State Building Construction AccountState \$ 37,550,000
13	Education Construction AccountState \$ 2,750,000
14	The Evergreen State College Capital
15	Projects AccountState \$ 700,000
16	Subtotal Appropriation \$ 41,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
19	TOTAL
20	NEW SECTION. Sec. 713. FOR THE EVERGREEN STATE COLLEGE
21	COM Building Renovation and Expansion (02-2-011)
22	The appropriation in this section is provided to conduct a
23	predesign of the project described in this section in accordance with
24	the predesign manual published by the office of financial management.
25	Future appropriations for this project are subject to the submittal of
26	completed predesign requirements on or before July 1, 2002.
27	Appropriation:
28	The Evergreen State College Capital Projects
29	AccountState
30	Prior Biennia (Expenditures) \$ 0
31	Future Biennia (Projected Costs) \$ 15,750,000
32	TOTAL
33	NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY

1	Infrastructure Projects: Savings (94-1-999)			
2	Reappropriation:			
3	State Building Construction AccountState \$ 249,801			
4	Prior Biennia (Expenditures)			
5	Future Biennia (Projected Costs) \$ 0			
6	TOTAL			
7	NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY			
8	Infrastructure Savings (02-1-999)			
9	Projects that are completed in accordance with section 915 of this			
10	act may have their remaining funds transferred to this appropriation			
11	for other preservation projects approved by the office of financial			
12	management.			
13	Appropriation:			
14	State Building Construction AccountState \$ 1			
15	Prior Biennia (Expenditures)			
16	Future Biennia (Projected Costs)\$ 0			
17	TOTAL			
18	NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY			
19	Minor Works: Preservation (00-1-068)			
20	The reappropriation in this section is subject to the conditions			
21	and limitations of section 906 of this act.			
22	Reappropriation:			
23	State Building Construction AccountState \$ 1,500,000			
24	Prior Biennia (Expenditures) \$ 3,000,000			
25	Future Biennia (Projected Costs) \$ 0			
26	TOTAL			
27	NEW SECTION. Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY			
28	Minor Works: Preservation - Infrastructure (02-1-070)			
29	The appropriation in this section is subject to the conditions and			
30	limitations of sections 905 and 906 of this act.			
31	Appropriation:			

1	State Building Construction AccountState \$ 3,000,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY Minor Works: Preservation - Safety (02-1-071)
7 8	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
9 10	Appropriation: State Building Construction AccountState \$ 3,000,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY Minor Works: Program (00-2-069)
16 17	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
18 19 20	Reappropriation: Western Washington University Capital Projects AccountState \$ 3,000,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY Minor Works: Program (02-2-072)
26 27	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
28 29	Appropriation: Western Washington University Capital Projects
30	AccountState

1 2	Future Biennia (Projected Costs) \$ 40,000,000 TOTAL
3 4	NEW SECTION. Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY Campus Services Facility (96-2-025)
5 6	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
7	Reappropriation:
8	State Building Construction AccountState \$ 8,300,000
9	Prior Biennia (Expenditures) \$ 2,887,050
10	Future Biennia (Projected Costs) \$ 0
11	TOTAL
12	NEW SECTION. Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY
13	Integrated Signal Distribution (96-2-056)
14	The reappropriation in this section is subject to the conditions
15	and limitations of section 906 of this act.
16	Doannyongiation:
17	Reappropriation: State Building Construction Account State \$ 1,700,000
18	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs) \$ 0 TOTAL
20	101AL
21	NEW SECTION. Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY
22	Campus Infrastructure Development (98-2-024)
23	The appropriations in this section are subject to the conditions
24	and limitations of sections 902 and 903 of this act.
25	Reappropriation:
26	State Building Construction AccountState \$ 1,200,000
27	Appropriation:
28	State Building Construction AccountState \$ 11,000,000
29	Western Washington University Capital Projects
30	AccountState
31	Subtotal Appropriation \$ 11,669,000
32	Prior Biennia (Expenditures) \$ 1,250,000

1 2	Future Biennia (Projected Costs) \$ 8,780,000 TOTAL			
3 4	NEW SECTION. Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY Communications Facility (98-2-053)			
5 6	The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.			
7 8 9	Reappropriation: State Building Construction AccountState \$ 2,500,000 Appropriation:			
10 11 12	State Building Construction AccountState \$ 27,519,000 Education Construction AccountState \$ 5,000,000 Subtotal Appropriation \$ 32,519,000			
13 14 15	Prior Biennia (Expenditures)			
16 17	NEW SECTION. Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY Academic Instructional Center (02-2-026)			
18 19 20 21 22	predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of			
23 24	Appropriation: State Building Construction AccountState \$ 115,000			
25 26 27	Prior Biennia (Expenditures)			
28 29 30	NEW SECTION. Sec. 726. FOR THE HIGHER EDUCATION COORDINATING BOARD NSIS Consortium Development (00-2-001)			
31 32	Reappropriation: State Building Construction AccountState \$ 1,000,000			

1 2	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 727. FOR THE WASHINGTON STATE HISTORICAL
5 6	SOCIETY Stadium Way Facility: Seismic (96-1-102)
7	Reappropriation:
8	State Building Construction AccountState \$ 120,000
9	Prior Biennia (Expenditures) \$ 4,545,000
10	Future Biennia (Projected Costs) \$ 0
11	TOTAL
12	NEW SECTION. Sec. 728. FOR THE WASHINGTON STATE HISTORICAL
13	SOCIETY
14	State Capital Museum: Preservation (98-1-001)
15	Reappropriation:
16	State Building Construction AccountState \$ 69,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$
19	TOTAL
20	NEW SECTION. Sec. 729. FOR THE WASHINGTON STATE HISTORICAL
21	SOCIETY
22	Olympia - State Capital Museum Preservation (02-1-001)
23	The appropriation in this section is subject to the conditions and
24	limitations of sections 905 and 906 of this act.
25	Appropriation:
26	State Building Construction AccountState \$ 238,679
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$ 129,423
29	TOTAL
30	NEW SECTION. Sec. 730. FOR THE WASHINGTON STATE HISTORICAL
31	SOCIETY
32	Tacoma - State History Museum Preservation Projects (02-1-002)

1 2	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.				
3	Appropriation:				
4	State Building Construction AccountState \$ 373,016				
5	Prior Biennia (Expenditures)				
6	Future Biennia (Projected Costs) \$ 1,738,605				
7	TOTAL				
8	NEW SECTION. Sec. 731. FOR THE WASHINGTON STATE HISTORICAL				
9	SOCIETY				
10 11	Tacoma - Stadium Way Research Center Preservation Projects (02-1-004)				
12	The appropriation in this section is subject to the conditions and				
13	limitations of sections 905 and 906 of this act.				
14	Appropriation:				
15	State Building Construction AccountState \$ 339,847				
16	Prior Biennia (Expenditures)				
17	Future Biennia (Projected Costs) \$ 527,721				
18	TOTAL				
19	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL				
20	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY				
	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL				
20 21	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program				
20 21 22	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001)				
20212223	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001) The appropriation in this section is subject to the following				
2021222324	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is				
202122232425	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for development of station camp 1805 as a national historic				
20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for development of station camp 1805 as a national historic park in conjunction with the projected relocation of highway 101 in Pacific county. If full capitalization of this project is not accomplished by federal/state/local and private partners by June 30,				
20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for development of station camp 1805 as a national historic park in conjunction with the projected relocation of highway 101 in Pacific county. If full capitalization of this project is not accomplished by federal/state/local and private partners by June 30, 2002, the Lewis and Clark bicentennial advisory committee may				
20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for development of station camp 1805 as a national historic park in conjunction with the projected relocation of highway 101 in Pacific county. If full capitalization of this project is not accomplished by federal/state/local and private partners by June 30, 2002, the Lewis and Clark bicentennial advisory committee may distribute this sum to other priority projects along the trail using				
20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for development of station camp 1805 as a national historic park in conjunction with the projected relocation of highway 101 in Pacific county. If full capitalization of this project is not accomplished by federal/state/local and private partners by June 30, 2002, the Lewis and Clark bicentennial advisory committee may				
20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for development of station camp 1805 as a national historic park in conjunction with the projected relocation of highway 101 in Pacific county. If full capitalization of this project is not accomplished by federal/state/local and private partners by June 30, 2002, the Lewis and Clark bicentennial advisory committee may distribute this sum to other priority projects along the trail using				

1 2 3	Prior Biennia (Expenditures) Future Biennia (Projected Costs)	\$ 1,0	0 00,000 00,000
4	NEW SECTION. Sec. 733. FOR THE WASHIN		ORICAL
5	SOCIETY		
6	Washington Heritage Projects (98-2-004)		
7	The reappropriation in this section shall s	support the proje	cts as
8	listed in section 748, chapter 379, Laws of 199	99.	
9	Reappropriation:		
10	State Building Construction Account State	\$ 1,2	00,000
11	Prior Biennia (Expenditures)	\$ 8,9	78,904
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$ 10,1	78,904
14	NEW SECTION. Sec. 734. FOR THE WASHI	NGTON STATE HIST	ORICAL
15	SOCIETY		
16	Washington Heritage Projects (02-4-004)		
10	washington heritage Projects (02-4-004)		
17	The appropriation in this section is sub	ject to the fol	lowing
17 18	The appropriation in this section is sub conditions and limitations:	eject to the fol	lowing
			lowing
18	conditions and limitations:		
18 19 20	conditions and limitations: (1) The appropriation is subject to t 27.34.330.	he provisions c	of RCW
18 19 20 21	conditions and limitations: (1) The appropriation is subject to to 27.34.330. (2) The appropriation is provided for the subject to the subj	he provisions c	of RCW
18 19 20 21 22	conditions and limitations: (1) The appropriation is subject to t 27.34.330.	he provisions c	of RCW Lst of
18 19 20 21	conditions and limitations: (1) The appropriation is subject to to 27.34.330. (2) The appropriation is provided for the subject to the subj	he provisions o	of RCW ist of Total
18 19 20 21 22 23	conditions and limitations: (1) The appropriation is subject to to to 27.34.330. (2) The appropriation is provided for to projects:	he provisions o	of RCW Lst of
18 19 20 21 22 23 24	conditions and limitations: (1) The appropriation is subject to to to 27.34.330. (2) The appropriation is provided for to projects:	he provisions of the following li	f RCW ist of Total Project
18 19 20 21 22 23 24 25	conditions and limitations: (1) The appropriation is subject to to to 27.34.330. (2) The appropriation is provided for to projects: Organization	he provisions of the following li Amount Recommended	of RCW ist of Total Project Cost
18 19 20 21 22 23 24 25 26 27 28	conditions and limitations: (1) The appropriation is subject to to 27.34.330. (2) The appropriation is provided for to projects: Organization Jefferson County Historical Society - Bell Tower \$	he provisions of the following li Amount Recommended	of RCW Lst of Total Project Cost 386,083
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: (1) The appropriation is subject to to 27.34.330. (2) The appropriation is provided for to projects: Organization Jefferson County Historical Society - Bell Tower Spokane Parks and Recreation - Corbin and Moore-Turner Heritage Gardens Clallam County Historical Society - Lincoln School	he provisions of the following line following line Amount Recommended 100,000 54,437 83,500	of RCW Lst of Total Project Cost 386,083 266,831 250,000
18 19 20 21 22 23 24 25 26 27 28 29 30	conditions and limitations: (1) The appropriation is subject to to 27.34.330. (2) The appropriation is provided for to projects: Organization Jefferson County Historical Society - Bell Tower \$ Spokane Parks and Recreation - Corbin and Moore-Turner Heritage Gardens Clallam County Historical Society - Lincoln School Orcas Island Historical Society - Museum	he provisions of the following line Amount Recommended 100,000 54,437	of RCW Lst of Total Project Cost 386,083
18 19 20 21 22 23 24 25 26 27 28 29 30 31	conditions and limitations: (1) The appropriation is subject to to 27.34.330. (2) The appropriation is provided for to projects: Organization Jefferson County Historical Society - Bell Tower \$ Spokane Parks and Recreation - Corbin and Moore- Turner Heritage Gardens Clallam County Historical Society - Lincoln School Orcas Island Historical Society - Museum Gig Harbor Peninsula Historical Society - Heritage	he provisions of the following line following line Amount Recommended 100,000 54,437 83,500 54,136	of RCW Lst of Total Project Cost 386,083 266,831 250,000 167,604
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	conditions and limitations: (1) The appropriation is subject to to to 27.34.330. (2) The appropriation is provided for to projects: Organization Jefferson County Historical Society - Bell Tower \$ Spokane Parks and Recreation - Corbin and Moore-Turner Heritage Gardens Clallam County Historical Society - Lincoln School Orcas Island Historical Society - Museum Gig Harbor Peninsula Historical Society - Heritage and Arts Center	he provisions of the following line following line Amount Recommended 100,000 54,437 83,500 54,136	of RCW Lst of Total Project Cost 386,083 266,831 250,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	conditions and limitations: (1) The appropriation is subject to to 27.34.330. (2) The appropriation is provided for to projects: Organization Jefferson County Historical Society - Bell Tower \$ Spokane Parks and Recreation - Corbin and Moore- Turner Heritage Gardens Clallam County Historical Society - Lincoln School Orcas Island Historical Society - Museum Gig Harbor Peninsula Historical Society - Heritage	he provisions of the following line following line Amount Recommended 100,000 54,437 83,500 54,136	of RCW ist of Total Project Cost 386,083 266,831 250,000 167,604 301,518
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	conditions and limitations: (1) The appropriation is subject to to to 27.34.330. (2) The appropriation is provided for to projects: Organization Jefferson County Historical Society - Bell Tower \$ Spokane Parks and Recreation - Corbin and Moore- Turner Heritage Gardens Clallam County Historical Society - Lincoln School Orcas Island Historical Society - Museum Gig Harbor Peninsula Historical Society - Heritage and Arts Center Vashon-Maury Island Historical Society - Heritage	he provisions of the following line following line Amount Recommended 100,000 54,437 83,500 54,136 400,000 7,	of RCW Lst of Total Project Cost 386,083 266,831 250,000 167,604
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	conditions and limitations: (1) The appropriation is subject to t 27.34.330. (2) The appropriation is provided for t projects: Organization Jefferson County Historical Society - Bell Tower \$ Spokane Parks and Recreation - Corbin and Moore-Turner Heritage Gardens Clallam County Historical Society - Lincoln School Orcas Island Historical Society - Museum Gig Harbor Peninsula Historical Society - Heritage and Arts Center Vashon-Maury Island Historical Society - Heritage Museum	he provisions of the following limits the following	of RCW Lst of Total Project Cost 386,083 266,831 250,000 167,604 301,518
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	conditions and limitations: (1) The appropriation is subject to to 27.34.330. (2) The appropriation is provided for to projects: Organization Jefferson County Historical Society - Bell Tower \$ Spokane Parks and Recreation - Corbin and Moore-Turner Heritage Gardens Clallam County Historical Society - Lincoln School Orcas Island Historical Society - Museum Gig Harbor Peninsula Historical Society - Heritage and Arts Center Vashon-Maury Island Historical Society - Heritage Museum Loon Lake Historical Society - Old Schoolhouse	he provisions of the following like following like Amount Recommended 100,000 54,437 83,500 54,136 400,000 7, 175,000 8,292	of RCW ist of Total Project Cost 386,083 266,831 250,000 167,604 301,518 526,879 29,896

1	Historic Seattle PDA - Dearborn House	200,000	2,131,227
2	Vancouver National Historic Reserve - American		
3	Red Cross House	400,000	2,195,000
4	Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
5	Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
6	Mansfield Museum and Historical Society - Museum		
7	Renovation	10,916	35,750
8	Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
9	Kirkman House Museum - Museum Repair and Stabilization	n 20,000	64,080
10	City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
11	Squaxin Island Tribe - Tu Ha'Buts Cultural Center -		
12	Phase 2	225,000	1,734,000
13	Western Forest Industries Museum - Train Shed and		
14	Baldwin Locomotive	150,000	450,000
15	Steamer Virginia V Foundation - Restoration of		
16	Virginia V	100,000	4,077,663
17	Ferry County Fair Association - Carousel Restoration	60,000	190,500
18	White River Valley Museum - Olson Farm	200,000	1,647,750
19	Alderwood Manor Heritage Association - Superintendent	's	
20	Cottage	24,000	150,000
21	Kitsap County Historical Society Museum - Storage		
22	Systems for Artifacts	70,000	516,422
23	Kalakala Foundation - Dry-dock and Renovation Phase	100,000	2,321,550
24	Museum of Flight	50,000	5,009,667
25	Friends of Skamokawa	9,900	30,199
26	City of Raymond	239,000	719,000
27	City of Morton	100,000	301,230
28	Total \$	4,198,136	35,864,408
29	Appropriation:		
30	State Building Construction Account Stat	te \$	4,198,136
50	beace barraring comperators incocaine beac	, ₄	1/1/0/130
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	16,000,000
33	TOTAL		20,198,136
33			20,100,100
34	NEW SECTION. Sec. 735. FOR THE E	acmeda wacii	тысшоы спапп
		ASTERN WASH	INGTON STATE
35	HISTORICAL SOCIETY		
36	Cheney Cowles Museum: Preservation (02-1	L-002)	
37	The appropriation in this section is subj	ect to the co	onditions and
			JIIGI CI OIID AIIG
38	limitations of sections 905 and 906 of this a	ACT.	
39	Appropriation:		
40	State Building Construction AccountStat	te \$	250,000
		'	•

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 736. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
6	Cheney Cowles Museum: Addition and Remodel (98-2-001)
7 8	The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
9	Reappropriation:
10	State Building Construction AccountState \$ 8,150,774
11	Prior Biennia (Expenditures) \$ 11,033,406
12 13	Future Biennia (Projected Costs)
13	
14 15	NEW SECTION. Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
16	Project Artwork Consolidation Account (96-2-400)
17 18	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19	Reappropriation:
20	State Building Construction AccountState \$ 92,634
21	Prior Biennia (Expenditures)
2223	Future Biennia (Projected Costs) \$ 0 TOTAL
24	NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2526	SYSTEM North Seattle Community College - Vocational/Child Care Building:
27	Construction (96-2-651)
28 29	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
30	Reappropriation:
31	State Building Construction AccountState \$ 877,226
32	Prior Biennia (Expenditures) \$ 7,016,077

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5 6	Everett Community College - Instructional Technical Center: Construction (96-2-652)
7 8	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
9 10	Reappropriation: State Building Construction AccountState \$ 931,266
11 12 13	Prior Biennia (Expenditures)
14 15 16 17	NEW SECTION. Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community College - Integrated Learning Assistance Resource Center: Construction (96-2-653)
18 19	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
20 21	Reappropriation: State Building Construction AccountState \$ 520,099
22 23 24	Prior Biennia (Expenditures)
25 26 27	NEW SECTION. Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Olympic College - Poulsbo Center: Construction (96-2-654)
28 29	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
30 31	Reappropriation: State Building Construction AccountState \$ 12,932,340
32	Prior Biennia (Expenditures) \$ 114,335

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Clover Park - Transportation Trade: Construction (96-2-662)
6 7	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
8	Reappropriation:
9	State Building Construction AccountState \$ 955,049
10 11	Appropriation: State Building Construction AccountState \$ 16,784,000
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs)
	101AL
15	NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Clover Park Technical College - Aviation Trades Complex:
18	Construction (96-2-998)
19	The reappropriation in this section is subject to the conditions
20	and limitations under section 906 of this act.
21	Reappropriation:
22	State Building Construction AccountState \$ 2,497,614
23	Community and Technical College Capital Projects
24	AccountState \$ 1,338,879
25	Subtotal Reappropriation \$ 3,836,493
26	Prior Biennia (Expenditures) \$ 6,021,159
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29	NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Underground Storage Tanks (98-1-003)
32	The reappropriation in this section is subject to the conditions
33	and limitations of sections 905 and 906 of this act.

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1	Reappropriation:
2	State Building Construction AccountState \$ 132,055
3	Prior Biennia (Expenditures) \$ 77,950
4	Future Biennia (Projected Costs) \$ 0
5	TOTAL
6	NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Bates Technical College: Renovation (98-1-190)
9	Reappropriation:
10	State Building Construction AccountState \$ 78,915
11	Prior Biennia (Expenditures) \$ 6,815,502
12	Future Biennia (Projected Costs) \$ 0
13	TOTAL
14	NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Olympic College - Library: Replacement (98-2-500)
17	Reappropriation:
18	State Building Construction AccountState \$ 89,666
19	Prior Biennia (Expenditures) \$ 2,480,944
20	Future Biennia (Projected Costs) \$ 0
21	TOTAL
22	NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Highline Community College - Classroom/Laboratory Building:
25	Construction (98-2-660)
26	The reappropriation in this section is subject to the review and
27	allotment procedures under sections 902 and 903 of this act.
28	Reappropriation:
29	State Building Construction AccountState \$ 4,748,626
30	Education Construction AccountState \$ 1,315,000
31	Education constitution Account State
J	Subtotal Reappropriation \$ 6,063,626

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5 6	Spokane Community College - Allied Health Building: Addition (98-2-661)
7 8	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
9 10	Reappropriation: State Building Construction AccountState \$ 5,203,134
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellingham Technical College - Health/Business Building: New
17 18 19	Facility (98-2-672) The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
20 21 22 23	Reappropriation: State Building Construction AccountState \$ 661,660 Appropriation: State Building Construction AccountState \$ 8,086,600
24 25 26	Prior Biennia (Expenditures)
27 28 29	NEW SECTION. Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Lake Washington - Phase 3: New Facility (98-2-673)
30 31	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
32	Reappropriation:

1	State Building Construction AccountState \$ 642,251
2	Appropriation:
3	State Building Construction AccountState \$ 15,840,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Renton Technical College - Technology Resource Center (98-2-674)
10	The appropriations in this section are subject to the review and
11	allotment procedures under sections 902 and 903 of this act.
12	Reappropriation:
13	State Building Construction AccountState \$ 663,699
14	Appropriation:
15	State Building Construction AccountState \$ 10,591,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 0
18	TOTAL
19	NEW SECTION. Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Skagit Valley College - Whidbey Higher Education Center (98-2-675)
22	The appropriations in this section are subject to the review and
23	allotment procedures under sections 902 and 903 of this act.
24	Reappropriation:
25	State Building Construction AccountState \$ 455,201
26	Appropriation:
27	State Building Construction AccountState \$ 9,175,300
28	Prior Biennia (Expenditures) \$ 289,112
29	Future Biennia (Projected Costs) \$ 0
30	TOTAL
31	NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

```
1
      Cascadia Community College/University of Washington Bothell:
2
   Construction (98-2-999)
3
       The reappropriation in this section is subject to the review and
4
   allotment procedures under sections 902 through 904 of this act. No
   money from the reappropriation in this section may be expended that
5
   would be inconsistent with the recommendations of the higher education
6
7
   coordinating board and the project design, scope, and schedule approved
   by the office of financial management.
8
9
   Reappropriation:
10
       State Building Construction Account -- State . . . $
                                                         1,664,903
11
      Prior Biennia (Expenditures) . . . . . . . . .
                                                    $
                                                        28,384,506
12
      Future Biennia (Projected Costs) . . . . . . . .
                                                    $
                                                        30,049,409
13
             $
14
      NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15
   SYSTEM
       Centralia College - Instructional Building: Replacement (99-2-001)
16
17
       The reappropriation in this section is subject to the review and
   allotment procedures under sections 902 and 903 of this act.
18
19
   Reappropriation:
20
       State Building Construction Account -- State . . . $
                                                         7,262,736
      21
                                                    $
                                                         7,137,264
       Future Biennia (Projected Costs) . . . . . . . .
22
23
                                                        14,400,000
             24
      NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25
   SYSTEM
       Columbia Basin College - Electrical Substation (99-H-004)
26
27
   Reappropriation:
28
       State Building Construction Account -- State . . . $
                                                          770,134
29
       229,866
30
       Future Biennia (Projected Costs) . . . . . . . . .
                                                                0
```

31

1,000,000

\$

1	NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Repair and Minor Improvements (98-1-001)
4	Reappropriation:
5	State Building Construction AccountState \$ 367,779
6	Prior Biennia (Expenditures) \$ 2,037,224
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	HVAC Repairs (98-1-040)
12	Reappropriation:
13	State Building Construction AccountState \$ 289,513
14	Prior Biennia (Expenditures) \$ 1,178,354
15	Future Biennia (Projected Costs) \$ 0
16	TOTAL
17	NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
18	SYSTEM
18 19	SYSTEM Mechanical Repairs (98-1-070)
18 19 20	SYSTEM Mechanical Repairs (98-1-070) Reappropriation:
18 19 20 21	Mechanical Repairs (98-1-070) Reappropriation: State Building Construction AccountState \$ 322,215
18 19 20 21 22	Mechanical Repairs (98-1-070) Reappropriation: State Building Construction AccountState \$ 322,215 Prior Biennia (Expenditures) \$ 128,190
18 19 20 21 22 23 24	Mechanical Repairs (98-1-070) Reappropriation: State Building Construction AccountState \$ 322,215 Prior Biennia (Expenditures) \$ 128,190 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 450,405
18 19 20 21 22 23 24	Mechanical Repairs (98-1-070) Reappropriation: State Building Construction AccountState \$ 322,215 Prior Biennia (Expenditures) \$ 128,190 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 450,405
18 19 20 21 22 23 24	Mechanical Repairs (98-1-070) Reappropriation: State Building Construction AccountState \$ 322,215 Prior Biennia (Expenditures) \$ 128,190 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 450,405
18 19 20 21 22 23 24 25 26	SYSTEM Mechanical Repairs (98-1-070) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27	Mechanical Repairs (98-1-070) Reappropriation: State Building Construction AccountState \$ 322,215 Prior Biennia (Expenditures) \$ 128,190 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 450,405 NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Electrical Repairs (98-1-090)
18 19 20 21 22 23 24 25 26 27	Mechanical Repairs (98-1-070) Reappropriation: State Building Construction AccountState . \$ 322,215 Prior Biennia (Expenditures) \$ 128,190 Future Biennia (Projected Costs) \$ 0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Mechanical Repairs (98-1-070) Reappropriation: State Building Construction AccountState

1	NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Exterior Repairs (98-1-110)
4	Reappropriation:
5	State Building Construction AccountState \$ 1,131,342
6	Prior Biennia (Expenditures) \$ 1,310,007
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Interior Repairs (98-1-130)
12	Reappropriation:
13	State Building Construction AccountState \$ 592,634
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$
16	TOTAL
17	NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM Otatovida Minor Maria: Drogoverstion (00 1 001)
19	Statewide Minor Works: Preservation (00-1-001)
20	The reappropriation in this section is subject to the conditions
21	and limitations of sections 905 and 906 of this act.
22	Reappropriation:
23	Community and Technical College Capital Projects
24	AccountState
25	Prior Biennia (Expenditures) \$ 6,639,855
26	Future Biennia (Projected Costs) \$ 0
27	TOTAL
0.0	NEW CHORION CO
28	NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29 30	SYSTEM Roof Repairs (98-1-010)
30	root reparts (30-1-010)

1	The reappropriation in this section is provided for Corbert Hall at
2	Centralia College, subject to the conditions and limitations of section
3	906 of this act.
4	Reappropriation:
5	State Building Construction AccountState \$ 1,800,360
6	Prior Biennia (Expenditures) \$ 1,477,124
7	Future Biennia (Projected Costs) \$
8	TOTAL
9	NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Statewide Roof Repairs: Infrastructure Improvements (00-1-010)
12	The reappropriation in this section is subject to the conditions
13	and limitations of sections 905 and 906 of this act.
14	Reappropriation:
15	Community and Technical College Capital Projects
16	AccountState
17	Prior Biennia (Expenditures) \$ 2,532,690
18	Future Biennia (Projected Costs) \$ 0
19	TOTAL
20	NEW SECTION. Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Statewide Facility Repairs (00-1-050)
23	The reappropriation in this section is subject to the conditions
24	and limitations of sections 905 and 906 of this act.
25	Reappropriation:
26	State Building Construction AccountState \$ 12,964,850
27	Community and Technical College Capital Projects
28	AccountState \$ 2,285,563
29	Subtotal Reappropriation \$ 15,250,413
30	Prior Biennia (Expenditures)
21	
31	Future Biennia (Projected Costs) \$ 0

1 2	NEW SECTION. Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Statewide Site Repairs (00-1-090)
4	The reappropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The reappropriation is subject to the conditions and
7	limitations set forth in section 753, chapter 379, Laws of 1999.
8	(2) The reappropriation is subject to the conditions and
9	limitations of sections 905 and 906 of this act.
10	Reappropriation:
11	State Building Construction AccountState \$ 2,209,931
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Minor Improvements (98-2-200)
18	The reappropriation in this section is subject to the conditions
19	and limitations of sections 905 and 906 of this act.
20	Reappropriation:
21	State Building Construction AccountState \$ 1,278,167
22	Prior Biennia (Expenditures) \$ 3,025,487
23	Future Biennia (Projected Costs) \$ 0
24	TOTAL
25	NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Statewide Minor Works: Program (00-1-130)
28	The reappropriation in this section is subject to the conditions
28 29	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
29	and limitations of sections 905 and 906 of this act.
29 30	and limitations of sections 905 and 906 of this act. Reappropriation:

1	Subtotal Reappropriation \$ 5,817,622
2	Prior Biennia (Expenditures) \$ 11,032,378
3	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5	NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Pierce College - Portable Buildings: Replacement (00-1-223)
8	The reappropriation in this section is subject to the conditions
9	and limitations under sections 902 and 903 of this act.
10	Reappropriation:
11	Community and Technical College Capital Projects
12	AccountState
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$ 0
15	TOTAL
16	NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
1.0	
18	Edmonds Community College - Relocatable Buildings: Replacement
18	Edmonds Community College - Relocatable Buildings: Replacement (00-1-236)
19	(00-1-236)
19 20	(00-1-236) The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.
19 20 21	(00-1-236) The reappropriation in this section is subject to the conditions
19 20 21 22	(00-1-236) The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act. Reappropriation:
19 20 21 22 23	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act. Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act. Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24 25	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act. Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act. Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act. Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act. Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act. Reappropriation: Community and Technical College Capital Projects

1	Community and Technical College Capital Projects
2	AccountState
3	Prior Biennia (Expenditures) \$ 247,824
4	Future Biennia (Projected Costs) \$ 0
5	TOTAL
6	NEW SECTION. Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8 9	South Puget Sound Community College - General Education Complex (00-2-679)
10 11	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
12	Reappropriation:
13	State Building Construction AccountState \$ 24,046
14	Appropriation:
15	State Building Construction AccountState \$ 1,781,000
16	Prior Biennia (Expenditures) 99,954
17	Future Biennia (Projected Costs) \$ 16,937,000
18	TOTAL
19	NEW SECTION. Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Olympic College - Physical Plant Building: Replacement (00-2-002)
22	The appropriation in this section is subject to the review and
23	allotment procedures under sections 902 and 903 of this act.
24	Appropriation:
25	Education Construction AccountState \$ 5,086,600
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29	NEW SECTION. Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Bellevue Community College - Robinswood School: Replacement
32	(00-2-005)

1 2	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.
3 4	Reappropriation: State Building Construction AccountState \$ 10,197,017
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
10 11	Shoreline Community College - Library/Technical Center: New Facility (00-2-319)
12 13	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.
14 15	Reappropriation: State Building Construction AccountState \$ 6,708,051
16 17 18	Prior Biennia (Expenditures)
19 20 21 22	NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Green River Community College - Drama/Music Class/Laboratories: Renovation (00-2-322)
23 24	Reappropriation: State Building Construction AccountState \$ 3,336,754
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
30 31	Clark Community College - Applied Arts 4 Building Renovation (00-2-326)
32	Reappropriation:

1	State Building Construction AccountState \$ 759,936
2	Prior Biennia (Expenditures) \$ 1,780,064
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Clark College/WSU Vancouver - Classroom/Laboratories: Design
8	(00-2-680)
9	The appropriations in this section are subject to the review and
10	allotment procedures under sections 902 through 904 of this act. No
11	money from the appropriations may be expended that would be
12	inconsistent with the recommendations of the higher education
13	coordinating board and the project design, scope, and schedule approved
14	by the office of financial management.
15	Reappropriation:
16	State Building Construction AccountState \$ 11,997
17	Appropriation:
18	State Building Construction AccountState \$ 1,644,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
0.0	NEW GEORGE &
22	NEW SECTION. Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23 24	SYSTEM Wenatchee Valley College - Sexton Hall Computer Laboratories:
25	Renovation (00-2-327)
26	Reappropriation:
27	State Building Construction AccountState \$ 104,395
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$ 0
30	TOTAL
31	NEW SECTION. Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

1 2	Wenatchee Valley College - Omak Science Laboratory: New Facility (00-2-952)
3 4	Reappropriation: State Building Construction AccountState \$ 59,366
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
10 11	Yakima Valley Community College - Mechanics Complex: Renovation (00-2-328)
12	Reappropriation:
13	State Building Construction AccountState \$ 1,425,106
14	Prior Biennia (Expenditures) \$ 289,894
15	Future Biennia (Projected Costs) \$ 0
16	TOTAL
17	NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
18	SYSTEM
18 19	SYSTEM Tacoma Community College - Building 5: Renovation (00-2-335)
18 19 20	SYSTEM Tacoma Community College - Building 5: Renovation (00-2-335) Reappropriation:
18 19 20 21	Tacoma Community College - Building 5: Renovation (00-2-335) Reappropriation: State Building Construction AccountState \$ 1,492,736
18 19 20 21 22	Tacoma Community College - Building 5: Renovation (00-2-335) Reappropriation: State Building Construction AccountState \$ 1,492,736 Prior Biennia (Expenditures) \$ 7,264
18 19 20 21 22 23	Tacoma Community College - Building 5: Renovation (00-2-335) Reappropriation: State Building Construction AccountState \$ 1,492,736 Prior Biennia (Expenditures) \$ 7,264 Future Biennia (Projected Costs) \$ 0
18 19 20 21 22 23 24	Tacoma Community College - Building 5: Renovation (00-2-335) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26	Tacoma Community College - Building 5: Renovation (00-2-335) Reappropriation: State Building Construction AccountState \$ 1,492,736 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Tacoma Community College - Building 5: Renovation (00-2-335) Reappropriation: State Building Construction AccountState \$ 1,492,736 Prior Biennia (Expenditures) \$ 7,264 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,500,000 NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellingham Technical College - Building B: Renovation (00-2-338)
18 19 20 21 22 23 24 25 26 27 28	Tacoma Community College - Building 5: Renovation (00-2-335) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28 29	Tacoma Community College - Building 5: Renovation (00-2-335) Reappropriation: State Building Construction AccountState \$ 1,492,736 Prior Biennia (Expenditures) \$ 7,264 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,500,000 NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellingham Technical College - Building B: Renovation (00-2-338) Reappropriation: State Building Construction AccountState \$ 482,087

1 2	NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Cascadia Community College: Development (00-2-501)
4 5 6 7 8 9	The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904, and 906 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
10	Reappropriation:
11	State Building Construction AccountState \$ 26,581,595
12	Prior Biennia (Expenditures) \$ 23,518,405
13	Future Biennia (Projected Costs) 0
14	TOTAL
15	NEW SECTION. Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Columbia Basin College - Emergency Roof: Replacement (00-2-600)
18	Reappropriation:
19	Education Construction AccountState \$ 92,792
20	Prior Biennia (Expenditures) 907,208
21	Future Biennia (Projected Costs) \$ 0
22	TOTAL
23	NEW SECTION. Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)
26	The appropriation in this section is subject to the review and
27	allotment procedures under sections 902 and 903 of this act.
28	Appropriation:
29	State Building Construction AccountState \$ 1,743,000
30	Prior Biennia (Expenditures) \$ 217,200
31	Future Biennia (Projected Costs) \$ 19,917,000
32	TOTAL

1 2	NEW SECTION. Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Whatcom Community College - Design Classroom/Laboratory Building: New Facility (00-2-677)
5 6	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
7 8 9	Reappropriation: State Building Construction Account State \$ 13,117 Appropriation:
10 11 12 13	State Building Construction AccountState \$ 891,900 Prior Biennia (Expenditures) \$ 66,883 Future Biennia (Projected Costs) \$ 10,653,200 TOTAL
14 15 16 17	NEW SECTION. Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Highline Community College - Higher Education Center and Childcare (00-2-678)
18 19	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
19 20	allotment procedures under sections 902 and 903 of this act. Appropriation:
19 20 21 22 23	allotment procedures under sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 2,228,000 Prior Biennia (Expenditures) \$ 117,000 Future Biennia (Projected Costs) \$ 20,991,000
19 20 21 22 23 24 25 26	Appropriation: State Building Construction AccountState \$ 2,228,000 Prior Biennia (Expenditures) \$ 117,000 Future Biennia (Projected Costs) \$ 20,991,000 TOTAL \$ 23,336,000
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction AccountState \$ 2,228,000 Prior Biennia (Expenditures) \$ 117,000 Future Biennia (Projected Costs) \$ 20,991,000 TOTAL \$ 23,336,000 NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Statewide Hazardous Material Pool (00-9-031) The reappropriation in this section is subject to the conditions

1	TOTAL
2	NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4	Statewide Americans with Disabilities Pool (00-9-036)
5 6	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
7 8	Reappropriation: State Building Construction AccountState \$ 555,788
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (Emergency Funds) (02-1-001)
15 16	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
17 18	Appropriation: State Building Construction AccountState \$ 12,000,000
19 20 21	Prior Biennia (Expenditures)
22 23 24	NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Roof Repairs "A" (02-1-010)
25 26	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
27 28	Appropriation: Education Construction AccountState \$ 7,473,077
29 30 31	Prior Biennia (Expenditures)

SSB 6155.PL

1	NEW SECTION. Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Facility Repairs "A" (02-1-050)
4	The appropriation in this section is subject to the conditions and
5	limitations of sections 905 and 906 of this act.
6	Appropriation:
7	Education Construction AccountState \$ 21,660,328
8	Prior Biennia (Expenditures) \$ 0
9	Future Biennia (Projected Costs) \$ 100,000,000
10	TOTAL
11	NEW SECTION. Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Site Repairs "A" - Community and Technical College System
14	(02-1-090)
15	The appropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The appropriation in this section is subject to the conditions
18	and limitations of sections 905 and 906 of this act.
19	(2) \$200,000 of the appropriation from the state building
20	construction accountstate is provided solely to South Seattle
21	Community College for the Seattle Chinese gardens. The appropriation
22	shall be matched by \$200,000 in additional contributions toward the
23	project from local government.
24	Appropriation:
25	Education Construction AccountState \$ 8,343,232
26	State Building Construction AccountState \$ 200,000
27	Subtotal Appropriation \$ 8,543,232
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$ 24,000,000
30	TOTAL
31	NEW SECTION. Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Minor Works - Program - Community and Technical College System
34	(02-1-130)

- 1 The appropriation in this section is subject to the following 2 conditions and limitations: 3 (1) Funding is provided from the education construction account as 4 capital project matching funds to the following colleges: Olympic College-Shelton, \$500,000; Skagit Valley, \$500,000; Seattle Central, 5 \$500,000; South Seattle, \$500,000; Yakima Valley, \$500,000; Spokane 6 7 Falls, \$500,000; Whatcom, \$267,500; Tacoma, \$500,000; Clover Park, 8 \$500,000; and Edmonds, \$500,000. Matching funds provided in this 9 subsection do not imply commitments or guarantees that the legislature 10 will provide future expenses of properties and facilities acquired, constructed, or improved. State funds shall be matched by an equal or 11 greater amount of nonstate moneys. 12 (2) Following the allocation of funds for the projects in 13 subsection (1) of this section, the appropriation in this section is 14 15 subject to the requirements of sections 905 and 906 of this act. 16 Appropriation: 17 State Building Construction Account -- State . . . 15,732,500 Education Construction Account -- State 18 5,535,000 19 Subtotal Appropriation 21,267,500 \$ 20 0 Future Biennia (Projected Costs) 21 80,000,000 22 101,267,500 23 NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE 24 SYSTEM 25 Skaqit Valley College - Office Space: Replacement (02-1-213) Appropriation: 26 Community and Technical College Capital Projects 27 28 Account--State \$ 762,689 29 Prior Biennia (Expenditures) 0 Future Biennia (Projected Costs) 30 0 31 762,689
- 32 <u>NEW SECTION.</u> Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE
- 33 **SYSTEM**
- 34 Seattle Central Community College Portables: Replacement
- 35 (02-1-215)

1	The appropriation in this section is subject to the review and
2	allotment procedures under sections 902 and 903 of this act.
3	Appropriation:
4	State Building Construction AccountState \$ 6,897,400
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Seattle Central Community College - Edison Hall: Renovation
11	(02-1-315)
12	The appropriation in this section is subject to the review and
13	allotment procedures under sections 902 and 903 of this act.
14	Appropriation:
15	State Building Construction AccountState \$ 5,809,200
16	Prior Biennia (Expenditures) \$ 0
17	Future Biennia (Projected Costs) 0
18	TOTAL
19	NEW SECTION. Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	South Seattle Community College - Building A: Replacement
22	(02-1-217)
23	The appropriation in this section is subject to the review and
24	allotment procedures under sections 902 and 903 of this act.
25	Appropriation:
26	Community and Technical College Capital Projects
27	AccountState
28	Prior Biennia (Expenditures)
29	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
30	TOTAL
30	101AL
31	NEW SECTION. Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

1	Wenatchee Valley College - Greenhouse: Replacement (02-1-220)
2	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
4 5	Appropriation: Education Construction AccountState \$ 441,360
6 7 8	Prior Biennia (Expenditures)
9 10 11 12	NEW SECTION. Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley College - Agriculture Program: Renovation (02-1-328)
13 14	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
15 16	Appropriation: State Building Construction AccountState \$ 794,536
17 18 19	Prior Biennia (Expenditures)
20 21 22 23	NEW SECTION. Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Green River Community College - International Program: Replacement (02-1-222)
24 25	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
26 27 28	Appropriation: Community and Technical College Capital Projects AccountState \$ 587,070
29 30 31	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)
4 5	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
6	Appropriation:
7	Community and Technical College Capital Projects
8	AccountState \$ 2,452,100
9	Prior Biennia (Expenditures) \$ 0
10	Future Biennia (Projected Costs) \$ 0
11	TOTAL
12	NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Lower Columbia College - Physical Science Portables: Replacement
15	(02-1-226)
16	The appropriation in this section is subject to the review and
17	allotment procedures under sections 902 and 903 of this act.
18	Appropriation:
19	Community and Technical College Capital Projects
20	AccountState
21	Prior Biennia (Expenditures) \$ 0
22	Future Biennia (Projected Costs) \$ 0
23	TOTAL \$ 1,959,800
24	NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Lower Columbia College - Vocational Building: Renovation/Addition
27	(02-1-326)
28	The appropriation in this section is subject to the review and
29	allotment procedures under sections 902 and 903 of this act.
30	Appropriation:
31	Education Construction AccountState \$ 1,090,700
32	Prior Biennia (Expenditures) \$ 0
33	Future Biennia (Projected Costs) \$ 0

1	TOTAL
2	NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Yakima Valley Community College - Child Care: Replacement
5	(02-1-229)
6	The appropriation in this section is subject to the review and
7	allotment procedures under sections 902 and 903 of this act.
8	Appropriation:
9	Community and Technical College Capital Projects
10	AccountState
11	Prior Biennia (Expenditures) \$ 0
12	Future Biennia (Projected Costs) \$ 0
13	TOTAL
14	NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Yakima Valley College - Higher Education Center (00-2-954)
17	(1) The appropriations in this section are subject to the review
18	and allotment procedures under sections 902 and 903 of this act.
19	(2) The new appropriation in this section is subject to the
20	conditions and limitations of section 911 of this act.
21	Reappropriation:
22	State Building Construction AccountState \$ 635,279
23	Appropriation:
24	State Building Construction AccountState \$ 16,500,000
25	Prior Biennia (Expenditures) \$ 3,364,721
26	Future Biennia (Projected Costs) \$ 2,000,000
27	TOTAL
28	NEW SECTION. Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Spokane Falls Community College - Fine Arts Building: Replacement
31	(02-1-231)
32	
	The appropriation in this section is subject to the review and

1	Appropriation:
2	Community and Technical College Capital Projects
3	AccountState
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Spokane Falls Community College - Library: Renovation (02-1-331)
10	The appropriation in this section is subject to the review and
11	allotment procedures under sections 902 and 903 of this act.
12	Appropriation:
13	State Building Construction AccountState \$ 5,602,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19	Bellingham Technical College - Replacement: New Facility
20	(02-1-239)
21	The appropriation in this section is subject to the review and
22	allotment procedures under sections 902 and 903 of this act.
23	Appropriation:
24	State Building Construction AccountState \$ 4,357,900
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$
27	TOTAL
28	NEW SECTION. Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Lake Washington Community College - Replacement: New Facility
31	(02-1-240)

1 2	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
3	Appropriation:
4	State Building Construction AccountState \$ 6,915,300
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs) \$ 0 TOTAL
,	101AL
8	NEW SECTION. Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Peninsula College - Buildings D and E: Renovation (02-1-310)
11	The appropriation in this section is subject to the review and
12	allotment procedures under sections 902 and 903 of this act.
13	Appropriation:
14	State Building Construction AccountState \$ 2,669,800
15	Prior Biennia (Expenditures) \$ 0
16	Future Biennia (Projected Costs) \$ 0
17	TOTAL \$ 2,669,800
18	NEW SECTION. Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Grays Harbor Community College - Library: Renovation (02-1-311)
21	The appropriation in this section is subject to the review and
22	allotment procedures under sections 902 and 903 of this act.
23	Appropriation:
24	Community and Technical College Capital Projects
25	AccountState \$ 4,579,500
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29	NEW SECTION. Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Shoreline Community College - Building 800: Renovation (02-1-319)

1 2	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
3	Appropriation:
4	State Building Construction AccountState \$ 6,021,100
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs)
/	TOTAL
8	NEW SECTION. Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Bellevue Community College - "A" Building: Renovation (02-1-320)
11	The appropriation in this section is subject to the review and
12	allotment procedures under sections 902 and 903 of this act.
13	Appropriation:
14	State Building Construction AccountState \$ 5,566,100
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Columbia Basin Community College - Building A: Renovation
21	(02-1-333)
22	The appropriation in this section is subject to the review and
23	allotment procedures under sections 902 and 903 of this act.
24	Appropriation:
25	State Building Construction AccountState \$ 6,434,100
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29	NEW SECTION. Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

1	The appropriation in this section is subject to the review and
2	allotment procedures under sections 902 and 903 of this act.
3	Appropriation:
4	State Building Construction AccountState \$ 4,791,800
5	Prior Biennia (Expenditures) \$ 0
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Spokane Community College - Multicultural Student Service Center
11	(02-2-230)
12	The appropriation in this section is subject to the review and
13	allotment procedures under sections 902 and 903 of this act.
14	Appropriation:
15	Community and Technical College Capital Projects
16	AccountState
1.0	
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	University of Washington - Bothell/Cascadia Phase 2B: Offramp (02-
23	2-999)
24	(1) The appropriation in this section is provided solely for the
25	south campus access and is subject to the review and allotment
26	procedures under sections 902 through 904, and 906 of this act. No
27	money from this appropriation may be expended that would be
28	inconsistent with the recommendations of the higher education
29	coordinating board and the project design, scope, and schedule approved
30	by the office of financial management.
31	(2) If funds are appropriated in the 2001-03 omnibus transportation
32	budget for this project, the appropriation in this section shall lapse.
33	Appropriation:
34	State Building Construction AccountState \$ 2,500,000

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5 6	SYSTEM Dig Dond Community College Library Donlegement: New Engility
7	Big Bend Community College - Library Replacement: New Facility (02-1-232)
8	The appropriation in this section is subject to the conditions and
9	limitations under sections 902 and 903 of this act.
10	Appropriation:
11	Education Construction AccountState \$ 7,497,000
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs) \$ 0
14	TOTAL
15	NEW SECTION. Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Walla Walla Community College - Parent/Child Center: Replacement
18	(02-1-234)
19	Appropriation:
20	Community and Technical Colleges Capital Projects
21	AccountState
22	Prior Biennia (Expenditures) \$ 0
23	Future Biennia (Projected Costs)\$
24	TOTAL
25	NEW SECTION. Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25 26	NEW SECTION. Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
26	SYSTEM
26 27	SYSTEM Tacoma Community College - Portable Buildings: Replacement (02-1-
26 27 28	SYSTEM Tacoma Community College - Portable Buildings: Replacement (02-1-236)
26272829	SYSTEM Tacoma Community College - Portable Buildings: Replacement (02-1-236) The appropriation in this section is subject to the conditions and

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Puget Sound Community College - Family Education/Child Center (02-1-238)
8 9	The appropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.
10 11	Appropriation: State Building Construction AccountState \$ 7,132,000
12 13 14	Prior Biennia (Expenditures)
15 16 17	NEW SECTION. Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Technology Institute Partner College Computer Labs (01-S-003)
18 19 20 21	The appropriation in this section is provided to construct and equip three computer science and language labs, an approximate size being 1,200 square feet, one at each of the following college districts: Highline, Olympic, and South Puget Sound.
22 23	Appropriation: State Building Construction AccountState \$ 1,500,000
242526	Prior Biennia (Expenditures)
27 28 29 30	NEW SECTION. Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Tacoma Community College - Information Technology/Vocational Center: New Facility (02-2-683)
31 32 33	The appropriation in this section is for all design phases of the project described in this section. A predesign of the project shall be completed first, on or before September 1, 2001, in accordance with the

- 1 predesign manual published by the office of financial management.
 2 Future appropriations for this project are subject to the submission of
 3 design documents, program, and related cost schedules on or before July
 4 1, 2002.
- 5 Appropriation:
- State Building Construction Account--State . . . \$ 1,198,100

 Prior Biennia (Expenditures) \$ 0

 Future Biennia (Projected Costs) \$ 13,049,900
- 10 <u>NEW SECTION.</u> Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE
- 11 SYSTEM
- South Seattle Community College Instructional Technology Building (04-2-681)
- The appropriation in this section is for all design phases of the project described in this section. A predesign of the project shall be completed first, on or before September 1, 2001, in accordance with the
- 17 predesign manual published by the office of financial management.
- 18 Future appropriations for this project are subject to the submission of
- 19 design documents, program, and related cost schedules on or before July
- 20 1, 2002.
- 21 Appropriation:
- 22 State Building Construction Account--State . . . \$ 1,624,400
- Future Biennia (Projected Costs) \$ 16,587,400
- 26 NEW SECTION. Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE
- 27 **SYSTEM**
- 28 Green River Community College Computer Laboratory Building (04-2-29 682)
- The appropriation in this section is for all design phases of the
- 31 project described in this section. A predesign of the project shall be
- 32 completed first, on or before September 1, 2001, in accordance with the
- 33 predesign manual published by the office of financial management.
- 34 Future appropriations for this project are subject to the submission of

1 2	design documents, program, and related cost schedules on or before July 1, 2002.
3	Appropriation:
4	State Building Construction AccountState \$ 1,014,700
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs)
,	1011H
8	NEW SECTION. Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Tacoma Science Building: New Facility (01-S-001)
11	The appropriation in this section is provided to conduct a
12	predesign of the project described in this section in accordance with
13 14	the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of
15	completed predesign requirements on or before July 1, 2002.
16	Appropriation:
17	State Building Construction AccountState \$ 100,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$ 18,300,000
20	TOTAL
21	NEW SECTION. Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Green River Community College - Sciences Building: New Facility
24	(01-S-002)
25	The appropriation in this section is provided to conduct a
26	predesign of the project described in this section in accordance with
27	the predesign manual published by the office of financial management.
28 29	Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.
30 31	Appropriation: State Building Construction AccountState \$ 100,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$ 18,300,000

1	TOTAL
2	NEW SECTION. Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4 5	Bates Technical College - Phase III Expansion: New Facility (02-2-684)
6 7 8 9 10	The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.
11	Appropriation:
12	State Building Construction AccountState \$ 94,346
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$ 16,965,108
15	TOTAL
16 17 18 19	<pre>NEW SECTION. Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Instructional Lab: New Facility (02-2-685)</pre>
20 21 22 23 24	The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.
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25 26	Appropriation: State Building Construction AccountState \$ 68,838
27	Prior Biennia (Expenditures) \$ 0
28	Future Biennia (Projected Costs) \$ 15,159,624
29	TOTAL
30 31 32	NEW SECTION. Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Walla Walla Basic Skills Lab: New Addition (02-2-686)

1	The appropriation in this section is provided to conduct a
2	predesign of the project described in this section in accordance with
3	the predesign manual published by the office of financial management.
4	Future appropriations for this project are subject to the submittal of
5	completed predesign requirements on or before July 1, 2002.
6	Appropriation:
7	State Building Construction AccountState \$ 36,300
8	Prior Biennia (Expenditures) \$ 0
9	Future Biennia (Projected Costs) \$ 5,309,540
10	TOTAL
11	(End of part)

1 PART 6

2 MISCELLANEOUS

NEW SECTION. Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$18,427,449 during the 2001-2003 fiscal period; \$106,954,937 during the 2003-2005 fiscal period; \$149,523,472 during the 2005-2007 fiscal period; \$149,899,611 during the 2007-2009 fiscal period; and \$149,899,611 during the 2009-2011 fiscal period.

10 <u>NEW SECTION.</u> **Sec. 902.** To ensure that major construction projects 11 are carried out in accordance with legislative and executive intent, 12 appropriations in this act referencing this section or in excess of 13 \$5,000,000 shall not be expended until the office of financial management has reviewed and approved the agency's predesign and other 14 15 documents and approved an allotment for the project. The predesign 16 document shall include but not be limited to program, site, and cost 17 analysis in accordance with the predesign manual adopted by the office 18 of financial management. To improve monitoring of major construction 19 submitted by the progress reports shall be 20 administering the project to the office of financial management and to 21 the fiscal committees of the house of representatives and senate. 22 Reports will be submitted on July 1st and December 31st each year in a 23 format to be developed by the office of financial management.

NEW SECTION. Sec. 903. Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations referring to this section until the office of financial management has approved the allotment of the funds to be expended. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in

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- 1 this section and RCW 43.88.110. Contracts shall not be executed that
- 2 call for expenditures in excess of the approved allotment, and the
- 3 total amount shown in such contracts for the cost of future work that
- 4 has not been appropriated shall not exceed the amount identified for
- 5 such work in the level of funding approved by the office of financial
- 6 management at the completion of predesign.
- 7 <u>NEW SECTION.</u> **Sec. 904.** Appropriations for design and construction
- 8 of facilities on higher education branch campuses shall be expended
- 9 only after funds are allotted to institutions of higher education on
- 10 the basis of: (1) Comparable unit cost standards, as determined by the
- 11 office of financial management in consultation with the higher
- 12 education coordinating board; (2) costs consistent with other higher
- 13 education teaching facilities in the state; and (3) student full-time
- 14 equivalent enrollment levels as established by the office of financial
- 15 management in consultation with the higher education coordinating
- 16 board.
- 17 <u>NEW SECTION.</u> **Sec. 905.** To ensure that minor works appropriations
- 18 are carried out in accordance with legislative intent, funds shall not
- 19 be allotted until project lists are on file at the office of financial
- 20 management. No expenditure may be incurred or obligation entered into
- 21 for appropriations referring to this section until the office of
- 22 financial management has approved the allotment of the funds to be
- 23 expended. When approving allotments for minor works, the office of
- 24 financial management shall place a high priority on projects that
- 25 provide improved accessibility to public building and public spaces.
- 26 The office of financial management shall encourage state agencies to
- 27 incorporate accessibility planning and improvements into the normal and
- 28 customary capital program.
- 29 <u>NEW SECTION.</u> **Sec. 906.** (1) Agencies shall expedite the
- 30 expenditure of reappropriations and appropriations in order to: (a
- 31 Rehabilitate infrastructure resources; (b) accelerate environmental
- 32 rehabilitation and restoration projects for the improvement of the
- 33 state's natural environment; (c) reduce additional costs associated
- 34 with acquisition and construction inflationary pressures; and (d)
- 35 provide additional employment opportunities associated with capital
- 36 expenditures.

- 1 (2) In order to meet the goals of this section, the following 2 conditions apply to appropriations that reference this section: (a) To 3 the extent feasible, agencies are directed to accelerate expenditure 4 rates at the current level of permanent employees and shall use 5 contracted design and construction services wherever necessary to meet 6 the goals of this section; and (b) reappropriations that reference this 5 subsection (2)(b) shall lapse on June 30, 2003.
- 8 (3) The office of financial management shall report the following 9 to the appropriate fiscal committees of the legislature by January 30, 10 2003: (a) A listing of reappropriations in the governor's 2003-2005 11 capital budget recommendation that have been reappropriated one or more 12 times and have ten percent or more of the original appropriation 13 unexpended; and (b) an explanation of why the appropriation remains 14 unexpended.
- 15 NEW SECTION. Sec. 907. ACQUISITION OF PROPERTIES AND FACILITIES 16 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or 17 18 nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required 19 reserves pursuant to chapter 39.94 RCW. When securing properties under 20 this section, agencies shall use the most economical financial contract 21 22 available, including long-term leases, lease-purchase 23 agreements, lease-development with option to purchase agreements or 24 financial contracts using certificates of participation. Expenditures 25 made by an agency for one of the indicated purposes before the issue date of the authorized financial contract may be reimbursed from 26 proceeds of the financial contract to the extent provided in the 27 financing plan approved by the state finance committee. 28
 - The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.
- State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and

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- 1 facilities through financial contracts. The agreements may include 2 charges for services rendered.
 - (1) Secretary of state:

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- 4 (a) Enter into a financing contract in the amount of \$13,582,200 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a regional archives building in eastern Washington to be sited on the Eastern Washington University campus in 8 Cheney.
 - (b) Enter into a financing contract in the amount of \$653,800 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase technology equipment and software for an electronic data archive, provided that authority to expend funding for acquisition of technology equipment and software associated with the electronic data archive is conditioned on compliance with section 902 of the 2001-2003 operating budget bill (information services projects).
 - (2) Department of general administration:
- (a) Enter into a financing contract in the amount of \$3,956,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to expand the existing Isabella Bush records center in Tumwater for use by state agencies.
- (b) Enter into a financing contract in the amount of \$35,656,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase two existing office buildings and associated land in Tacoma for use by the department of social and health services.
- 25 (c) Enter into a financing contract for an amount approved by the 26 office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or 27 lease purchase a state office building of 150,000 to 200,000 square 28 29 feet on state-owned property in Tumwater according to the terms of the 30 agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The 31 building shall be constructed and financed so that agency occupancy 32 33 costs will not exceed comparable private market rental rates. 34 comparable general office space rate shall be calculated based on the 35 three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the 36 department of general administration. 37 The department of general administration shall coordinate with potential state agency tenants 38 39 whose current lease expire near the time of occupancy so that buyout of

- 1 current leases do not add to state expense. The office of financial
- 2 management shall certify to the state treasurer: (i) The project
- 3 description and dollar amount; and (ii) that all requirements of this
- 4 subsection (2)(c) have been met.
- 5 (3) Military department:
- 6 (a) Enter into a financing contract in the amount of \$653,000 plus
- 7 financing expenses and required reserves pursuant to chapter 39.94 RCW
- 8 to construct additional space at the Spokane combined public safety
- 9 training center.
- 10 (b) Enter into a financing contract in the amount of \$807,000 plus
- 11 financing expenses and required reserves pursuant to chapter 39.94 RCW
- 12 to construct additional space at the Bremerton readiness center.
- 13 (4) Department of corrections:
- 14 Enter into a financing contract in the amount of \$4,588,000 plus
- 15 financing expenses and required reserves pursuant to chapter 39.94 RCW
- 16 to purchase or construct a correctional industries transportation
- 17 services warehouse.
- 18 (5) Department of veterans affairs:
- 19 (a) Enter into a financing contract in the amount of \$12,000,000
- 20 plus financing expenses and required reserves pursuant to chapter 39.94
- 21 RCW to construct a skilled nursing home in Retsil.
- 22 (b) Enter into a financing contract in an amount not to exceed
- 23 \$5,000,000 plus financing expenses and required reserves pursuant to
- 24 chapter 39.94 RCW to purchase a state veterans' home in eastern
- 25 Washington.
- 26 (6) State parks and recreation: It is the intent of the
- 27 legislature that the operating revenues of the department provide the
- 28 primary source of funds necessary to meet financing contract
- 29 obligations for the projects financed under this authority. I
- 30 addition, state parks and recreation is authorized to pledge to make
- 31 payments from appropriated funds pursuant to chapter 39.94 RCW in order
- 32 to:
- 33 (a) Enter into financing contracts in the amount of \$1,500,000 plus
- 34 financing expenses and required reserves pursuant to chapter 39.94 RCW
- 35 to purchase and install cabins and yurts statewide.
- 36 (b) Enter into a financing contract in an amount not to exceed
- 37 \$2,500,000 plus financing expenses and required reserves pursuant to
- 38 chapter 39.94 RCW for development of a multi-purpose dining and meeting
- 39 facility at Fort Worden state park.

(7) Community and technical colleges:

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- 2 (a) Enter into a financing contract on behalf of Edmonds Community 3 College in the amount of \$4,106,300 plus financing expenses and 4 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and 5 Montlake Terrace hall.
 - (b) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$3,134,900 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct an addition to the student center building.
- (c) Enter into a financing contract on behalf of Highline Community
 College in the amount of \$15,006,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to replace the student
 union building.
- (d) Enter into a financing contract on behalf of Lower Columbia College in the amount of \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to purchase the maple terrace apartments.
- (e) Enter into a financing contract on behalf of Everett Community
 College in the amount of \$1,500,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for remodeling of the
 fitness center.
- (f) Enter into a financing contract on behalf of Wenatchee Valley
 College in the amount of \$500,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
 property contiguous to the college campus.
- (g) Enter into a financing contract on behalf of Olympic College in the amount of \$900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of off-street student parking.
- (h) Enter into a financing contract on behalf of Renton Technical College in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.
- 35 (8) Central Washington University: Enter into a financing contract 36 in the amount of \$5,700,000 plus financing expenses and required 37 reserves pursuant to chapter 39.94 RCW for the Central Washington 38 University/Edmonds Community College center.
 - (9) University of Washington:

- (a) Enter into a financing contract in the amount of \$7,500,000 1 2 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for renovation of Sand Point building 5.
- 4 (b) Enter into a financing contract in the amount of \$5,500,000 5 plus financing expenses and required reserves pursuant to chapter 39.94
- RCW for renovation of Sand Point building 29. 6

representatives of school district boards.

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- 7 NEW SECTION. Sec. 908. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated 8 9 in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington 10 state arts commission may combine the proceeds from individual projects 11 in order to fund larger works of art or mobile art displays in 12 consultation with the superintendent of public instruction and 13
- 15 (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding 16 two hundred thousand dollars by colleges or universities is provided 17 18 solely for the purposes of RCW 28B.10.027. The Washington state arts 19 commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with 20 21 the board of regents or trustees.
- 22 (3) One-half of one percent of moneys appropriated in this act for 23 original construction of any public building by a state agency as 24 defined in RCW 43.17.020 is provided solely for the purposes of RCW 25 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art 26 or mobile art displays in consultation with the state agency. 27
- (4) At least eighty-five percent of the moneys spent by the 28 29 Washington state arts commission during the 2001-2003 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent 30 solely for direct acquisition of works of art. 31
- 32 NEW SECTION. Sec. 909. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for 33 informational purposes only and do not constitute legislative approval 34 35 of these amounts.

- NEW SECTION. Sec. 910. "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2001, from the 1999-2001 biennial appropriations for each project.
- NEW SECTION. Sec. 911. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- 10 <u>NEW SECTION.</u> **Sec. 912.** If any federal moneys appropriated by this 11 act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal 12 13 moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of 14 15 the director of financial management in consultation with the senate 16 committee on ways and means and the house of representatives capital 17 budget committee.
- NEW SECTION. Sec. 913. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- (2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.
- 28 NEW SECTION. Sec. 914. Any capital improvements or capital 29 projects involving construction or major expansion of a state office 30 facility, including, but not limited to, district headquarters, 31 detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation, 32 33 collocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this 34 35 section is to eliminate duplication and reduce total office space

1 requirements where feasible, while ensuring proper service to the 2 public.

3 NEW SECTION. Sec. 915. The governor, through the office of 4 financial management, may authorize a transfer of appropriation 5 authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital 6 7 project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended 8 9 by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, 10 11 commission, agency, or institution of higher education and only between 12 capital projects that are funded from the same fund or account. transfers may occur between projects to local government agencies 13 14 except where the grants are provided within a single omnibus 15 appropriation and where such transfers are specifically authorized by the implementing statutes which govern the grants. 16

For purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if: (1) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (2) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

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- Sec. 916. NONTAXABLE AND TAXABLE BOND PROCEEDS. NEW SECTION. 1 2 Portions of the appropriation authority granted by this act from the 3 state building construction account may be transferred to the state 4 taxable building construction account as deemed necessary by the state 5 finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond 6 7 proceeds. The state treasurer shall submit written notification to the 8 director of financial management if it is determined that a shift of 9 appropriation authority from the state building construction account to 10 the state taxable building construction account is necessary.
- NEW SECTION. Sec. 917. The joint legislative audit and review committee shall study the following topics and shall submit a preliminary report to the appropriate legislative committees by December 1, 2001, and a final report, including recommendations, by September 15, 2002:
- 16 (1) FTEs funded by the capital budget. There appears to be over four hundred fifty FTEs funded in the capital budget, many of these not 17 18 directly related to specific capital projects, and many funded with state general obligation bonds. The committee, with assistance from 19 the office of financial management, shall: (a) Estimate the number of 20 FTEs funded in the capital budget by agency, including those who are 21 partially funded by the capital budget, whether they are paid for 22 23 through bonds or other sources, what their function is related to 24 capital projects, and whether they work directly or indirectly on 25 capital projects; and (b) estimate the extent to which overhead and 26 administrative costs are paid for through the capital budget, and the 27 extent to which other indirect costs such as rent are funded through the capital budget. The committee shall make recommendations regarding 28 29 how these FTEs and indirect costs can be better accounted for in the 30 budgeting process, and regarding the policy implications of funding personnel and indirect costs in the capital budget; and 31
- (2) Deferred renewal in higher education institutions. According 32 33 to higher education institutions, deferred renewal of their facilities, 34 such as capital maintenance and minor works preservation projects needed but not done, runs in the hundreds of millions of dollars 35 36 statewide. The committee shall: (a) Study the reasons for this extensive deferred renewal of facilities; (b) estimate, with the 37 assistance of the office of financial management and the higher 38

- 1 education coordinating board, the deferred renewal for each four year
- 2 institution and for the community and technical college system, and to
- 3 what extent this deferred renewal poses a health and safety threat to
- 4 persons using the campus; (c) review how other states approach higher
- 5 education facility capital maintenance; (d) make recommendations
- 6 regarding how this deferred renewal problem could be addressed; and (e)
- 7 develop options to better coordinate facility maintenance with the
- 8 operating budget and other options to increase the useful life of these
- 9 facilities.

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- NEW SECTION. Sec. 918. The office of financial management, in 10 consultation with the department of general administration, shall 11 12 identify capital projects that may benefit from an energy analysis to determine whether there are alternate, more economical, and energy 13 14 efficient means of completing the work. The office of financial 15 management shall hold appropriations in allotment reserve on the 16 following types of capital projects until this analysis can be completed: Heating, ventilation, and air conditioning modifications, 17 18 chiller plants, steam plants, boilers, chilled water or steam lines, 19 building control systems, lighting improvements, or other major energy using systems that may warrant additional analysis. Agencies receiving 20 21 appropriations for such projects are encouraged to utilize energy 22 performance contracts or alternative financing for equipment in lieu of 23 state appropriated funds. The office of financial management may 24 transfer funds remaining in allotment reserve to infrastructure savings
- NEW SECTION. Sec. 919. State contracts for the legislative building renovation, Nisqually earthquake repair, and future earthquake mitigation shall conform to all rules, regulations, and requirements of the federal emergency management agency.

projects within the agency that has realized savings from energy

31 <u>NEW SECTION.</u> Sec. 920. FOR THE STATE TREASURER--TRANSFER

efficiency alternatives.

- NEW SECTION. Sec. 921. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 922. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

9 (End of part)

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