

**SHB 2573 - H AMD 1115**

By Representative Dunshee

**ADOPTED 03/08/2004**

1       Strike everything after the enacting clause and insert the  
2 following:

3       "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
4 adopted making changes to existing appropriations and making new  
5 appropriations which, subject to the provisions set forth in this act,  
6 the several dollar amounts hereinafter specified, or so much thereof as  
7 shall be necessary to accomplish the purposes designated, are hereby  
8 appropriated and authorized to be incurred for capital purposes for the  
9 biennium ending June 30, 2005, out of the several funds specified in  
10 this act.

PART 1

ADJUSTMENTS/CORRECTIONS TO 2003-2005 CAPITAL BUDGET

Sec. 101. 2003 1st sp.s. c 26 s 101 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

(1) The ((appropriations)) appropriation in this section ((are)) is provided solely for capital studies, projects, and tasks pursuant to sections 923 and 924 of this act.

(2) The reappropriation in this section is from 2001 2nd sp.s. c 8 s 149 for the office of financial management.

Reappropriation:

State Building Construction Account--State . . . . . \$164,000

Appropriation:

State Building Construction Account--State . . . . . \$500,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$664,000

Sec. 102. 2003 1st sp.s. c 26 s 104 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State . . . . . \$558,000

((Rural Washington Loan Account--Federal . . . . . \$4,739,295

Subtotal Reappropriation . . . . . \$5,297,295))

Appropriation:

Rural Washington Loan Account--State . . . . . \$4,542,969

Prior Biennia (Expenditures) . . . . . ((\$2,353,072))

\$2,549,398

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$7,650,367

1       **Sec. 103.** 2003 1st sp.s. c 26 s 105 (uncodified) is amended to  
2 read as follows:

3       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4       Rural Washington Loan Fund (RWLF) (04-4-009)

5       Appropriation:

6	General Fund--Federal . . . . .	\$1,900,000
7	Rural Washington Loan Account--( <del>Federal</del> ) <u>State</u> . . .	\$1,581,000
8	Subtotal Appropriation . . . . .	\$3,481,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$24,132,000
11	TOTAL . . . . .	\$27,613,000

12       **Sec. 104.** 2003 1st sp.s. c 26 s 107 (uncodified) is amended to  
13 read as follows:

14       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15       Building for the Arts (04-4-007)

16       The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation is subject to the  
18 provisions of RCW 43.63A.750. The following projects are eligible for  
19 funding:

20	Projects	Location	Recommendation
21	Artspace (Tashiro Kaplan)	Seattle	\$300,000
22	Broadway center	Tacoma	\$400,000
23	Children's museum	Everett	\$200,000
24	Columbia city gallery	Seattle	\$110,000
25	Cornish College	Seattle	\$700,000
26	Friends of Gladish	Pullman	\$37,000
27	Historic cooper school	Seattle	\$32,000
28	Lincoln theatre	Mt. Vernon	\$110,000
29	Olympic theatre arts	Sequim	\$265,000
30	Orcas sculpture park	Eastsound	\$15,000
31	Pacific Northwest ballet	Bellevue	\$268,000
32	Pratt fine arts center	Seattle	\$700,000
33	Richland players theatre	Richland	\$51,000
34	S'Klallam longhouse	Kingston	\$200,000

1	Seattle art museum	Seattle	\$700,000
2	Squaxin Island museum	Shelton	\$100,000
3	Vashon allied arts	Vashon	\$80,000
4	Velocity dance center	Seattle	\$35,000
5	Western Washington center for the arts	Port Orchard	\$165,000
6	<del>((World kite museum</del>	<del>Long Beach</del>	<del>(\$32,000))</del>
7	TOTAL		<del>(\$4,500,000))</del>
8			<u>\$4,468,000</u>

9 Appropriation:

10	State Building Construction Account--State . . . .	<del>(\$4,500,000)</del>
11		<u>\$4,468,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$16,000,000
14	TOTAL . . . . .	<del>(\$20,500,000)</del>
15		<u>\$20,468,000</u>

16 **Sec. 105.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to  
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
19 Community Economic Revitalization Board (CERB) (04-4-008)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: ~~((The))~~ A maximum of twenty-five percent  
22 of the appropriation in this section ~~((is provided solely for loans to~~  
23 ~~local governments))~~ may be used for grants.

24 Appropriation:

25	Public Facility Construction Loan Revolving	
26	Account--State . . . . .	\$11,491,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$36,718,769
29	TOTAL . . . . .	\$48,209,769

30 NEW SECTION. **Sec. 106.** A new section is added to 2003 1st sp.s.  
31 c 26 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
33 Drinking Water Assistance Program (00-2-007)

34 The reappropriation in this section is subject to the following  
35 conditions and limitations: Funding from the state public works trust

1 fund shall be matched with new federal sources to improve the quality  
2 of drinking water in the state, and shall be used solely for projects  
3 that achieve the goals of the federal safe drinking water act.

4 Reappropriation:

5	Drinking Water Assistance Account--State . . . . .	\$3,983,356
6	Prior Biennia (Expenditures) . . . . .	\$3,716,644
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$7,700,000

9 **Sec. 107.** 2003 1st sp.s. c 26 s 161 (uncodified) is amended to  
10 read as follows:

11 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

12 Heritage Park (01-H-004)

13 Reappropriation:

14	Capitol Building Construction Account--State . . . . .	\$976,000
15	Prior Biennia (Expenditures) . . . . .	\$14,559,774
16	Future Biennia (Projected Costs) . . . . .	(( \$0 ))
17		<u>\$1,600,000</u>
18	TOTAL . . . . .	(( \$16,035,774 ))
19		<u>\$17,135,774</u>

20 **Sec. 108.** 2003 1st sp.s. c 26 s 159 (uncodified) is amended to  
21 read as follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23 Transportation Building Preservation (~~((98-1-008))~~) (02-1-008)

24 Reappropriation:

25	Thurston County Capital Facilities Account--State . . .	\$1,001,000
26	Prior Biennia (Expenditures) . . . . .	\$1,964,065
27	Future Biennia (Projected Costs) . . . . .	\$19,090,000
28	TOTAL . . . . .	\$22,055,065

29 **Sec. 109.** 2003 1st sp.s. c 26 s 173 (uncodified) is amended to  
30 read as follows:

31 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

32 Legislative Building Security (04-2-950)

33 The appropriation in this section is subject to the following

1 conditions and limitations: The department shall not purchase metal  
2 detectors for the legislative building.

3 Appropriation:

4	Thurston County Capital Facilities Account--State . (( <del>\$1,179,000</del> ))	
5		<u>\$879,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . . (( <del>\$1,179,000</del> ))	
9		<u>\$879,000</u>

10 **Sec. 110.** 2003 1st sp.s. c 26 s 169 (uncodified) is amended to  
11 read as follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Engineering and Architectural Services (04-2-014)

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The appropriation in this section shall be used to provide  
17 project management services to state agencies as required by RCW  
18 43.19.450 that are essential and mandated activities defined as core  
19 services and are included in the engineering and architectural  
20 services' responsibilities and task list for general public works  
21 projects of normal complexity. The general public works projects  
22 included are all those financed by the state capital budget for the  
23 biennium ending June 30, 2005, with individual total project values up  
24 to \$20 million.

25 (2) The department may negotiate agreements with agencies for  
26 additional fees to manage projects financed by financial contracts,  
27 other alternative financing, projects with a total value greater than  
28 \$20 million, or for the nonstate funded portion of projects with mixed  
29 funding sources.

30 (3) The department shall review each community and technical  
31 college request and the requests of other client agencies for funding  
32 any project over \$2.5 million for inclusion in the 2004 supplemental  
33 capital budget and the 2005-07 capital budget to ensure that the amount  
34 requested by the agency is appropriate for predesign, design, and  
35 construction, depending on the phase of the project being requested.  
36 The department shall pay particular attention: (a) That the budgeted  
37 amount requested is at an appropriate level for the various components

1 that make up the cost of the project such as project management; and  
2 (b) that standard measurements such as cost per square foot are  
3 reasonable. The department shall also assist the office of financial  
4 management with review of other agency projects as requested.

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State . . . . .	\$140,000
8	State Building Construction Account--State . . . . .	\$6,009,000
9	Thurston County Capital Facilities Account--State . . . . .	<del>(\$3,437,000)</del>
10		<u>\$974,000</u>
11	<u>General Fund--State (FY 2005) . . . . .</u>	<u>\$950,000</u>
12	<u>Community and Technical College Capital Projects</u>	
13	<u>Account--State . . . . .</u>	<u>\$1,513,000</u>
14	Subtotal Appropriation . . . . .	\$9,586,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$9,586,000

18 NEW SECTION. **Sec. 111.** A new section is added to 2003 1st sp.s.  
19 c 26 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 Eastern State Hospital: Legal Offender Unit (98-2-002)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$250,000
24	Prior Biennia (Expenditures) . . . . .	\$15,330,537
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$15,580,537

27 **Sec. 112.** 2003 1st sp.s. c 26 s 250 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 Monroe Corrections Center: 100 Bed Management and Segregation Unit  
31 (00-2-008)

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) It is the intent of the legislature to explore the concept of  
35 an anaerobic digester, also known as a BioGas facility, to treat dairy

1 waste in Snohomish county, with the Monroe honor farm being one  
2 possible site for such a project.

3 ~~(2) ((The department shall not sell, lease, or otherwise dispose of~~  
4 ~~the Monroe honor farm site prior to December 1, 2004.))~~ The  
5 legislature finds that it is in the public interest to encourage  
6 development of a BioGas facility at the Monroe honor farm to convert  
7 dairy waste, fish processing waste, and other waste products into  
8 energy. Such a facility will: Help improve water quality in area  
9 streams; help restore salmon habitat; create jobs; generate green  
10 energy; improve the economic sustainability of area dairy farms; help  
11 stem sprawl; serve as a demonstration project for environmental  
12 education; reduce on-going costs associated with maintaining state  
13 ownership of this facility; encourage greater cooperation between area  
14 tribes and agricultural interests; and be a model for other such  
15 efforts in the state.

16 (3) In consideration of the multiple public benefits set forth in  
17 this section and notwithstanding any other provision of law, within one  
18 hundred twenty days of the requirements of subsection (4) of this  
19 section being completed, the secretary of corrections shall transfer  
20 the Monroe honor farm to a federally recognized tribe within Snohomish  
21 county for construction and operation of a BioGas facility, related  
22 agricultural-based businesses, and activities designed to promote  
23 salmon restoration and sustainability of area dairy farms. The  
24 secretary of corrections shall work with the federally recognized tribe  
25 to draft appropriate deed restrictions or conservation easements for  
26 the property to ensure that the property is used for the legislative  
27 purposes set forth in this section.

28 (4) The department of corrections shall transfer the property only  
29 if the federally recognized tribe has completed a feasibility study for  
30 a BioGas facility at the site and only if the tribe has concluded that  
31 development of such a facility is feasible. Further, if the property  
32 is not used for one or more of the purposes set forth in this section  
33 within two years from the date of transfer or if at any time the  
34 property is used for activities inconsistent with the legislative  
35 purposes set forth in this section, then the ownership of the property  
36 shall automatically revert to the state of Washington.

37 (5) The legislature finds that the value of the public benefits set  
38 forth in this section exceeds the fair market value of Monroe honor  
39 farm. Accordingly, the secretary of corrections shall transfer the



1 property to a federally recognized tribe within Snohomish county at no  
2 cost beyond the consideration set forth in this section. Nothing in  
3 this section shall be deemed to affect or modify liability or  
4 responsibility for any existing environmental contamination related to  
5 the Monroe honor farm.

6 Reappropriation:

7	General Fund--Federal . . . . .	\$10,964,679
8	State Building Construction Account--State . . . . .	\$8,575,906
9	Subtotal Reappropriation . . . . .	\$19,540,585

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$18,674,031
12	Prior Biennia (Expenditures) . . . . .	\$1,223,416
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$39,438,032

15 **Sec. 113.** 2003 1st sp.s. c 26 s 234 (uncodified) is amended to  
16 read as follows:

17 **FOR THE DEPARTMENT OF HEALTH**

18 Drinking Water Assistance Program (04-4-003)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: This appropriation is provided solely for  
21 an interagency agreement with the department of community, trade, and  
22 economic development to make, in cooperation with the public works  
23 board, loans to local governments and public water systems for projects  
24 and activities to protect and improve the state's drinking water  
25 facilities and resources.

26 Appropriation:

27	Drinking Water Assistance Account--Federal . . . . .	<del>(\$28,122,000)</del>
28		<u>\$46,222,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	<del>(\$28,122,000)</del>
32		<u>\$46,222,000</u>

33 **Sec. 114.** 2003 1st sp.s. c 26 s 313 (uncodified) is amended to  
34 read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (04-4-007)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Up to \$7,547,044 of the water quality account appropriation is  
6 provided for the extended grant payment to Metro/King county.

7 (2) Up to \$10,000,000 of the state building construction account--  
8 state appropriation is provided for the extended grant payment to  
9 Spokane for the Spokane-Rathdrum Prairie aquifer.

10 (3) \$2,000,000 of the state building construction account--state  
11 appropriation is provided solely for water quality facility grants for  
12 communities with a population of less than 5,000. The department shall  
13 give priority consideration to: (a) Communities subject to a  
14 regulatory order from the department of ecology for noncompliance with  
15 water quality regulations; (b) projects for which design work has been  
16 completed; and (c) projects with a local match from reasonable water  
17 quality rates and charges.

18 ~~(((\$1,500,000 of the state building construction state  
19 appropriation is provided solely for water conveyance facilities to  
20 implement the 1996 memorandum of agreement regarding utilization of  
21 Skagit river basin water resources for in stream and out of stream  
22 purposes.~~

23 ~~(5))~~ \$4,000,000 of the state building construction account--state  
24 appropriation is provided solely for a grant to the city of Duvall for  
25 construction of a sewage treatment plant.

26 ~~((6))~~ (5) \$1,000,000 of the state building construction account--  
27 state appropriation is provided solely for the Klickitat wastewater  
28 treatment project.

29 (6) \$1,100,000 of the state building construction account--state  
30 appropriation is provided solely for the comprehensive irrigation  
31 district management program.

32 (7) \$150,000 of the water quality account--state appropriation is  
33 to contract with a regional salmon enhancement organization for  
34 planning activities related to improving water quality in the Hood  
35 Canal, particularly research, preservation, and restoration of  
36 molluscan ecosystem including bivalves and other important filtering  
37 organisms in Hood Canal.

38 (8) The remaining appropriation in this section is provided for

1 statewide water quality implementation and planning grants and loans.  
2 The department shall give priority consideration to projects located in  
3 basins with critical or depressed salmonid stocks.

4 ~~((+8))~~ (9) In addition to the annual project progress reporting  
5 requirement of RCW 43.88.160(3), the department shall file quarterly  
6 project progress reports with the office of financial management.

7 Appropriation:

8	State Building Construction Account--State . . . .	<del>(( \$30,452,000 ))</del>
9		<u>\$28,952,000</u>
10	Water Quality Account--State . . . . .	\$15,948,000
11	Subtotal Appropriation . . . . .	<del>(( \$46,400,000 ))</del>
12		<u>\$44,900,000</u>
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$200,000,000
15	TOTAL . . . . .	<del>(( \$246,400,000 ))</del>
16		<u>\$244,900,000</u>

17 **Sec. 115.** 2003 1st sp.s. c 26 s 312 (uncodified) is amended to  
18 read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Centennial Clean Water Fund (02-4-007) and (86-2-007)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The reappropriation is subject to the conditions and  
24 limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

25 (2) The reappropriation for project number 86-2-007 is \$793,214 for  
26 the public works assistance account and \$4,600,505 for the water  
27 quality account. The remainder, \$13,702,946 for the water quality  
28 account, is for project number 02-4-007.

29 Reappropriation:

30	<u>Public Works Assistance Account--State . . . . .</u>	<u>\$793,214</u>
31	Water Quality Account--State . . . . .	<del>(( \$20,210,510 ))</del>
32		<u>\$18,303,451</u>
33	<u>Subtotal Reappropriation . . . . .</u>	<u>\$19,096,665</u>
34	Prior Biennia (Expenditures) . . . . .	<del>(( \$115,983,563 ))</del>
35		<u>\$117,890,622</u>
36	Future Biennia (Projected Costs) . . . . .	\$0

1	TOTAL . . . . .	(( <del>\$136,194,073</del> ))
2		<u>\$136,987,287</u>
3	<b>Sec. 116.</b> 2003 1st sp.s. c 26 s 317 (uncodified) is amended to	
4	read as follows:	
5	<b>FOR THE DEPARTMENT OF ECOLOGY</b>	
6	Padilla Bay Expansion (02-2-006)	
7	Reappropriation:	
8	General Fund--Federal . . . . .	(( <del>\$1,472,891</del> ))
9		<u>\$1,374,553</u>
10	State Building Construction Account--State . . . . .	(( <del>\$693,353</del> ))
11		<u>\$651,208</u>
12	Subtotal Reappropriation . . . . .	(( <del>\$2,166,244</del> ))
13		<u>\$2,025,761</u>
14	Appropriation:	
15	General Fund--Federal . . . . .	(( <del>\$2,417,196</del> ))
16		<u>\$2,562,128</u>
17	State Building Construction Account--State . . . . .	\$568,804
18	Subtotal Appropriation . . . . .	(( <del>\$2,986,000</del> ))
19		<u>\$3,130,932</u>
20	Prior Biennia (Expenditures) . . . . .	(( <del>\$527,756</del> ))
21		<u>\$668,239</u>
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	(( <del>\$5,680,000</del> ))
24		<u>\$5,824,932</u>

25 **Sec. 117.** 2003 1st sp.s. c 26 s 309 (uncodified) is amended to  
26 read as follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**  
28 Water Rights Purchase/Lease (04-1-005)

29 (1) The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided for the  
31 purchase or lease of water rights. It is also provided for the purpose  
32 of improving stream and river flows in fish critical basins under the  
33 trust water rights program under chapters 90.42 and 90.38 RCW.

34 (2) The appropriation in this section is subject to the policies  
35 and requirements of chapter . . . (Engrossed Substitute House Bill No.  
36 1317), Laws of 2004.

1	Appropriation:	
2	General Fund--Federal . . . . .	\$1,500,000
3	State Drought Preparedness--State . . . . .	\$1,500,000
4	Subtotal Appropriation . . . . .	\$3,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,000,000

8 NEW SECTION. **Sec. 118.** If chapter . . . (Engrossed Substitute  
9 House Bill No. 1317), Laws of 2004, is not enacted by April 15, 2004,  
10 section 117 of this act is null and void.

11 **Sec. 119.** 2003 1st sp.s. c 26 s 340 (uncodified) is amended to  
12 read as follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14 Iron Horse Trail (04-2-016)

15 ~~((The appropriation in this section is subject to the following~~  
16 ~~conditions and limitations:~~

17 ~~(1) In addition to the annual project progress reporting~~  
18 ~~requirement of RCW 43.88.160(3), the commission shall file quarterly~~  
19 ~~project progress reports with the office of financial management.~~

20 ~~(2) The commission shall submit a study of potential user fees that~~  
21 ~~could support maintenance, operation, and capital renewal costs of the~~  
22 ~~agency's three cross state trails. This study must be submitted to the~~  
23 ~~office of financial management by June 30, 2004.))~~

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The commission shall submit a study of  
26 potential user fees that could support maintenance, operation, and  
27 capital renewal costs of the commission's three cross-state trails.  
28 This study must be submitted to the office of financial management by  
29 June 30, 2004.

30 Appropriation:

31	<del>((State Building Construction Account--State))</del>	
32	<u>Parks Renewal and Stewardship Account--State . . . . .</u>	\$262,500
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$262,500

1       **Sec. 120.** 2003 1st sp.s. c 26 s 367 (uncodified) is amended to  
2 read as follows:

3       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4       Salmon Recovery (00-2-001)

5       The reappropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) The agency shall report to the legislature by December 1, 2003,  
8 on the reason for funds in this section not being expended.

9       (2) \$974,000 of this 2004 amendment is for a fund balance  
10 adjustment.

11 Reappropriation:

12	General Fund--Federal . . . . .	\$35,263,219
13	Salmon Recovery Account--State . . . . .	(( \$11,076,017 ))
14		<u>\$8,457,819</u>
15	Subtotal Reappropriation . . . . .	(( \$46,339,236 ))
16		<u>\$43,721,038</u>
17	Prior Biennia (Expenditures) . . . . .	(( \$53,566,576 ))
18		<u>\$55,210,774</u>
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	(( \$101,569,389 ))
21		<u>\$98,931,812</u>

22       **Sec. 121.** 2003 1st sp.s. c 26 s 369 (uncodified) is amended to  
23 read as follows:

24       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25       Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       ~~((1) \$23,187,500 of the appropriation is provided for grants for~~  
29 ~~restoration projects.~~

30       ~~(2) The remainder of))~~ The appropriation is provided solely for  
31 grants for other salmon recovery efforts. These grants shall include  
32 a grant to any regional recovery board established in the Revised Code  
33 of Washington and the management board created in chapter ...  
34 (Substitute Senate Bill No. 6682), Laws of 2004, and may include grants  
35 for additional restoration projects.

36       ~~((3) By December 1, 2003, the salmon recovery funding board shall~~  
37 ~~provide a report to the house of representatives capital budget~~

1 ~~committee and the senate ways and means committee that enumerates board~~  
 2 ~~expenditures for salmon recovery projects and activities. The report~~  
 3 ~~shall include a list of each project that has been approved for funding~~  
 4 ~~by the board, and each project that was submitted on a lead entity~~  
 5 ~~habitat project schedule and not funded by the board. Each list shall~~  
 6 ~~include the project, project description, project sponsor, status of~~  
 7 ~~the project including expenditures to date and completion date, and~~  
 8 ~~matching funds that were available for the project. The report shall~~  
 9 ~~also include a list and description of all other activities funded by~~  
 10 ~~the board including consulting contracts, lead entity and regional~~  
 11 ~~recovery board contracts, a description of each of these activities,~~  
 12 ~~and the timeline for their completion.))~~

13 Appropriation:

14	General Fund--Federal . . . . .	\$34,375,000
15	State Building Construction Account--State . . . . .	\$12,000,000
16	Subtotal Appropriation . . . . .	\$46,375,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$46,375,000

20 **Sec. 122.** 2003 1st sp.s. c 26 s 354 (uncodified) is amended to  
 21 read as follows:

22 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

24 The appropriations in this section are subject to the following  
 25 conditions and limitations:

26 (1) The appropriation is provided for the approved list of projects  
 27 in LEAP capital document No. 2003-45, as developed on June 4, 2003, and  
 28 LEAP capital document No. 2004-17, as developed on February 25, 2004.

29 In addition to the annual project progress reporting requirement of RCW  
 30 43.88.160(3), the committee shall file quarterly project progress  
 31 reports with the office of financial management.

32 (2) It is the intent of the legislature that any moneys remaining  
 33 unexpended shall be reappropriated in the 2005-07 biennium, but no  
 34 reappropriations shall be made in subsequent biennia.

35 (3) The department of natural resources shall manage lands acquired  
 36 through project No. 02-1090, "Bone river and Niawiakum river natural

1 area preserves," as natural resources conservation areas under chapter  
2 79.71 RCW.

3 Appropriation:

4	Outdoor Recreation Account--State . . . . .	\$22,500,000
5	Habitat Conservation Account--State . . . . .	\$22,500,000
6	Subtotal Appropriation . . . . .	\$45,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$120,000,000
9	TOTAL . . . . .	\$165,000,000

10 **Sec. 123.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to  
11 read as follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Job Creation and Infrastructure Projects (03-1-001)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The reappropriation shall support the projects as listed in  
17 section 212, chapter 238, Laws of 2002.

18 (2) The legislature does not intend to reappropriate amounts not  
19 expended by June 30, 2005.

20 Reappropriation:

21	State Building Construction Account--State . . . . .	<del>(\$970,000)</del>
22		<u>\$1,285,000</u>
23	Prior Biennia (Expenditures) . . . . .	<del>(\$2,070,000)</del>
24		<u>\$1,755,000</u>
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$3,040,000

27 **Sec. 124.** 2003 1st sp.s. c 26 s 406 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Minor Works (02-2-001) and (00-2-011)

31 Reappropriation:

32	Forest Development Account--State . . . . .	\$256,230
33	Resources Management Cost Account--State . . . . .	\$482,466
34	State Building Construction Account--State . . . . .	\$455,575
35	Agricultural College Trust Management Account--State . . . . .	\$68,950



1	Subtotal Reappropriation . . . . .	\$1,263,221
2	Prior Biennia (Expenditures) . . . . .	\$6,006,779
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$7,270,000

5 **Sec. 125.** 2003 1st sp.s. c 26 s 408 (uncodified) is amended to  
6 read as follows:

7 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Minor Works--Facility Preservation (04-1-002)

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) The department shall report to the office of financial  
12 management by September 1, 2004, all minor works expenditures over  
13 \$100,000 for fiscal year 2004 using funds appropriated under this  
14 section.

15 (2) By December 1, 2004, the office of financial management shall  
16 report to the capital budget related committees of the legislature all  
17 expenditures under subsection (1) of this section that were not on a  
18 minor works list approved by the office of financial management at the  
19 time of the expenditure.

20 Appropriation:

21	Forest Development Account--State . . . . .	\$224,900
22	Resources Management Cost Account--State . . . . .	\$389,700
23	State Building Construction Account--State . . . . .	\$150,000
24	Agricultural College Trust Management Account--State . . .	\$49,200
25	Subtotal Appropriation . . . . .	\$813,800
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$813,800

29 **Sec. 126.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to  
30 read as follows:

31 **FOR THE WASHINGTON STATE PATROL**

32 Seattle Toxicology Lab (~~((00-2-009))~~) (00-2-008)

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$800,000
35	Prior Biennia (Expenditures) . . . . .	\$12,059,864

1	Future Biennia (Projected Costs) . . . . .	\$1,655,000
2	TOTAL . . . . .	\$14,514,864

3       **Sec. 127.** 2003 1st sp.s. c 26 s 604 (uncodified) is amended to  
4 read as follows:

5       **FOR THE STATE BOARD OF EDUCATION**

6       Resource Efficiency Pilot Project (04-4-851)

7       The appropriation in this section is subject to the following  
8 conditions and limitations:

9       (1) \$1,350,000 of this appropriation is provided solely for costs  
10 directly associated with the design and construction of five public K-  
11 12 schools that meet or exceed comprehensive design standards for high  
12 performance and sustainable school building standards, including costs  
13 associated with pilot project planning, oversight, and management.

14       (2) Up to \$150,000 of this appropriation shall be used to:

15       (a) Develop a technical manual to facilitate the use of high  
16 performance and sustainable school building standards by K-12 schools;

17       (b) Develop incentives for school districts participating in this  
18 program to construct buildings that achieve a significant life-cycle  
19 savings over current practices;

20       (c) Integrate the technical manual with other applicable K-12  
21 construction manuals, rules, and policies;

22       (d) Report to the appropriate standing committees of the  
23 legislature on the potential for sustainable building practices to  
24 reduce expenditures for school construction.

25       The board may contract with one or more entities to fulfill the  
26 requirements of subsection (2) of this section and may require match  
27 funding of up to one hundred percent for participating nongovernmental  
28 entities.

29       Appropriation:

30	State Building Construction Account--State . . . . .	\$1,500,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$1,500,000

34       **Sec. 128.** 2003 1st sp.s. c 26 s 615 (uncodified) is amended to  
35 read as follows:

1 **FOR THE STATE SCHOOL FOR THE BLIND**

2 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: Up to \$1,700,000 may be used for a  
5 predesign and design of a replacement for the Kennedy facility. Before  
6 design funds may be released, the office of financial management, after  
7 consultation with the legislature, must agree with the findings of the  
8 predesign.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$2,279,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$2,279,000

14 **Sec. 129.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to  
15 read as follows:

16 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

17 South Puget Sound Community College: Humanities/General Education  
18 Complex (00-2-679)

19 Reappropriation:

20 ((~~Education Construction Account--State~~))

21	<u>State Building Construction Account--State</u> . . . . .	\$1,092,690
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22 Appropriation:

23	State Building Construction Account--State . . . . .	\$17,350,248
24	Prior Biennia (Expenditures) . . . . .	\$812,310
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$19,255,248

27 NEW SECTION. **Sec. 130.** A new section is added to 2003 1st sp.s.  
28 c 26 (uncodified) to read as follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Leadbetter Acquisition/Restoration (05-1-850)

31 Reappropriation:

32	General Fund--Federal . . . . .	\$107,933
33	Prior Biennia (Expenditures) . . . . .	\$886,067
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$994,000



1       The appropriation in this section is subject to the following  
2 conditions and limitations:

3       (1) The state board for community and technical colleges shall  
4 report to the office of financial management by September 1, 2004, all  
5 minor works expenditures over \$100,000 for fiscal year 2004 using funds  
6 appropriated under this section.

7       (2) By December 1, 2004, the office of financial management shall  
8 report to the capital budget related committees of the legislature all  
9 expenditures under subsection (1) of this section that were not on a  
10 minor works list approved by the office of financial management at the  
11 time of the expenditure.

12 Appropriation:

13	Community and Technical College Capital Projects	
14	Account--State . . . . .	(( <del>\$14,979,217</del> ))
15		\$13,466,217
16	<u>State Building Construction Account--State . . . . .</u>	<u>\$1,513,000</u>
17	<u>Subtotal Appropriation . . . . .</u>	<u>\$14,979,217</u>
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$40,000,000
20	TOTAL . . . . .	\$54,979,217

21       **Sec. 134.** 2003 1st sp.s. c 26 s 782 (uncodified) is amended to  
22 read as follows:

23 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24       Job Creation and Infrastructure Projects (03-1-001)

25       The reappropriation and appropriation in this section (~~is~~) are  
26 subject to the following conditions and limitations:

27       (1) The reappropriation in this section shall support the projects  
28 as listed in section 224, chapter 238, Laws of 2002.

29       (2) With the following exception, the legislature does not intend  
30 to reappropriate amounts not expended by June 30, 2005: CWU/Wenatchee  
31 higher education center, also known as Van Tassel center addition or  
32 the Wenatchee Valley College portable replacement project, (04-1-201).

33 Reappropriation:

34	State Building Construction Account--State . . . . .	\$865,437
35	Education Construction Account--State . . . . .	\$10,209,178
36	Subtotal Reappropriation . . . . .	\$11,074,615

1	Prior Biennia (Expenditures) . . . . .	\$15,525,560
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$26,600,175

4       **Sec. 135.** 2003 1st sp.s. c 26 s 816 (uncodified) is amended to  
5 read as follows:

6       **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

7       Seattle Central: Replacement North Plaza Building (04-1-275)

8       The appropriation in this section is subject to the following  
9 conditions and limitations:

10       (1) The appropriation is solely for the design, construction, and  
11 equipment for information technology space. As presented to the  
12 legislature, the space for this program is created by adding a floor to  
13 another structure.

14       (2) The state board for community and technical colleges shall  
15 submit major project reports on this project to the office of financial  
16 management with copies to the legislative fiscal committees in  
17 accordance with the established procedures for major project reports.

18       (3) Following occupancy of the project, the state board for  
19 community and technical colleges, with the assistance of the department  
20 of general administration and the community college, shall submit a  
21 final budget reconciliation by fund source for all costs of the  
22 project, including equipment and furnishings.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$4,976,200
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$4,976,200

28       **Sec. 136.** 2003 1st sp.s. c 26 s 821 (uncodified) is amended to  
29 read as follows:

30       **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

31       Tacoma Community College: Renovation - Building 7 (04-1-313)

32       The appropriation in this section is subject to the following  
33 conditions and limitations:

34       (1) The appropriation is solely for the design, construction, and  
35 equipment for an extensive renovation of an instructional building and  
36 its systems.

1       (2) The state board for community and technical colleges shall  
2 submit major project reports on this project to the office of financial  
3 management with copies to the legislative fiscal committees in  
4 accordance with the established procedures for major project reports.

5       (3) Following occupancy of the project, the state board for  
6 community and technical colleges, with the assistance of the department  
7 of general administration and the community college, shall submit a  
8 final budget reconciliation by fund source for all costs of the  
9 project, including equipment and furnishings.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$4,988,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$4,988,000

(End of part)

PART 2

CAPITAL PROJECTS/PROGRAMS/ENHANCEMENTS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State . . . . .	(( <del>\$8,500,000</del> ))
	<u>\$12,700,000</u>
State Building Construction Account--State . . . . .	\$4,000,000



1	Subtotal Appropriation . . . . .	(( <del>\$12,500,000</del> ))
2		<u>\$16,700,000</u>
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$32,400,000
5	TOTAL . . . . .	(( <del>\$44,900,000</del> ))
6		<u>\$49,100,000</u>

7       **Sec. 202.** 2003 1st sp.s. c 26 s 134 (uncodified) is amended to  
8 read as follows:

9       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
10       Housing Assistance, Weatherization, and Affordable Housing  
11       (04-4-003)

12       The appropriation in this section is subject to the following  
13 conditions and limitations:

14       (1) At least \$9,000,000 of the appropriation is provided solely for  
15 weatherization administered through the energy matchmakers program.

16       (2) \$5,000,000 of the appropriation is provided solely to promote  
17 development of safe and affordable housing units for persons eligible  
18 for services from the division of developmental disabilities within the  
19 department of social and health services.

20       (3) \$2,000,000 of the appropriation is provided solely for grants  
21 to nonprofit organizations and public housing authorities for revolving  
22 loan, self-help housing programs for low and moderate income families.

23       (4) \$1,000,000 of the appropriation is provided solely for  
24 shelters, transitional housing, or other housing facilities for victims  
25 of domestic violence.

26       (5) \$8,000,000 of the appropriation is provided solely for  
27 facilities housing low-income migrant, seasonal, or temporary  
28 farmworkers. It is the intent of the legislature that operation of the  
29 facilities built under this section be in compliance with 8 U.S.C. Sec.  
30 1342. The department shall minimize the amount of these funds that are  
31 utilized for staff and administrative purposes or other operational  
32 expenses. The department shall work with the farmworker housing  
33 advisory committee to prioritize funding of projects to the areas of  
34 highest need. Funding may also be provided, to the extent qualified  
35 projects are submitted, for health and safety projects.

36       (6) \$5,000,000 of the appropriation is provided solely for the  
37 development of emergency shelters and transitional housing

1 opportunities for homeless families with children. The department  
2 shall minimize the amount of funds that are utilized for staff and  
3 administrative purposes or other operational expenses.

4 (7) Up to \$1,000,000 of the appropriation is provided solely to  
5 help capitalize a self-insurance risk pool for nonprofit corporations  
6 in Washington that develop housing units for low-income persons and  
7 families after the pool is approved by the state risk manager. The  
8 department shall develop a plan to create this self-insurance risk pool  
9 for submission to the office of the risk manager no later than December  
10 1, 2004. The department shall establish an advisory committee of  
11 interested stakeholders to assist the department in developing the plan  
12 required under this subsection. The plan shall provide that the self-  
13 insurance risk pool shall repay to the state the appropriation under  
14 this section whenever the capitalization exceeds the minimum  
15 requirements established by the office of the risk manager.

16 Appropriation:

17	State Taxable Building Construction Account--	
18	State . . . . .	(( <del>\$80,000,000</del> ))
19		<u>\$81,000,000</u>
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$200,000,000
22	TOTAL . . . . .	(( <del>\$280,000,000</del> ))
23		<u>\$281,000,000</u>

24 NEW SECTION. Sec. 203. If chapter . . . (Second Substitute House  
25 Bill No. 1840), Laws of 2004 is not enacted by April 15, 2004, section  
26 202 of this act is null and void.

27 **Sec. 204.** 2003 1st sp.s. c 26 s 151 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
30 Local/Community Projects (04-4-011)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
34 standard requirements for community projects administered by the  
35 department, except that the Highline historical society project is land  
36 acquisition.

1 (2) The appropriation is provided for the following list of  
 2 projects:

3	Local Community Project List	Location	Amount
4	Art Crate field	Bethel	\$500,000
5	Asia Pacific cultural center	Tacoma	\$100,000
6	Asotin aquatic center	Clarkston	\$500,000
7	Auburn YMCA	Auburn	\$250,000
8	<u>Boys and girls clubs of Snohomish county</u>	<u>Lake Stevens</u>	<u>\$350,000</u>
9	Burke museum	Seattle	\$500,000
10	Capital arts theater and sculpture garden	Olympia	\$250,000
11	Capitol theater	Yakima	\$500,000
12	Chinese reconciliation project	Tacoma	\$300,000
13	Clark lake park	Kent	\$400,000
14	Colman school	Seattle	\$300,000
15	Crossroads community center	Bellevue	\$500,000
16	Eastside heritage center	Bellevue	\$200,000
17	Eatonville city projects	Eatonville	\$150,000
18	Edgewood sewer	Edgewood	\$100,000
19	Edmonds center for the arts	Edmonds	\$500,000
20	<u>El Centro de la Raza</u>	<u>Seattle</u>	<u>\$117,000</u>
21	Farmers market and maritime park	Bellingham	\$500,000
22	Firstenburg community center	Vancouver	\$500,000
23	Former capitol historical marker	Olympia	\$2,000
24	Friends of the falls/Great Gorge park	Spokane	\$250,000
25	Frontier park	Pierce county	\$165,000
26	GAR cemetery	Seattle	\$5,000
27	Graham fire district emergency services center	Graham	\$150,000
28	Grandmother's hill	Tukwila	\$300,000
29	Highline historical society	Highline	\$300,000
30	Historical cabins project	Federal Way	\$106,000
31	Hugs foundation	Raymond	\$21,500
32	<u>Northwest kidney centers</u>	<u>Bellevue</u>	<u>\$300,000</u>
33	Museum of flight - WWI and WWII	Seattle	\$500,000
34	Naval museum	Bremerton	\$500,000
35	New Phoebe house	Tacoma	\$25,000
36	Northwest orthopaedic institute	Tacoma	\$200,000

1	Paramount theater	Seattle	\$250,000
2	Rainier historical museum/Community center	Rainier	\$20,000
3	Ritzville public development authority	Ritzville	\$50,000
4	Seahurst ELC	Burien	\$100,000
5	South Hill community park	Pierce county	\$250,000
6	South Wenatchee family services center	Wenatchee	\$400,000
7	Stonerose interpretive center	Republic	\$8,000
8	Sweetwater creek restoration	Hood Canal	\$500,000
9	Tacoma seawall	Tacoma	\$250,000
10	Thyme patch park	Seattle	\$5,000
11	ToscoSports complex	Ferndale	\$500,000
12	Ustalady beach acquisition	Island county	\$135,000
13	Veterans memorial museum	Chehalis	\$255,000
14	West Hylebos state park	Federal Way	\$250,000
15	White Center apprenticeship	White Center	\$250,000
16	Woodway wildlife reserve	Woodway	\$300,000
17	Youth development center	Federal Way	\$100,000

18

19 TOTAL ((~~\$12,197,500~~))

20 \$12,964,500

21 Appropriation:

22 State Building Construction Account--State . . . . . ((~~\$12,197,500~~))

23 \$12,964,500

24 Prior Biennia (Expenditures) . . . . . \$0

25 Future Biennia (Projected Costs) . . . . . \$0

26 TOTAL . . . . . ((~~\$12,197,500~~))

27 \$12,964,500

28 NEW SECTION. Sec. 205. A new section is added to 2003 1st sp.s.

29 c 26 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

31 Port of Walla Walla Land Acquisition (2004-4-961)

32 Appropriation:

33 State Building Construction Account--State . . . . . \$2,000,000

34 Prior Biennia (Expenditures) . . . . . \$0

35 Future Biennia (Projected Costs) . . . . . \$0

36 TOTAL . . . . . \$2,000,000

1        NEW SECTION.    **Sec. 206.**    A new section is added to 2003 1st sp.s.  
2    c 26 (uncodified) to read as follows:

3    **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4        Capital Budget and Facilities Management Enhancement (05-2-850)

5        The appropriation in this section is subject to the following  
6    conditions and limitations:    The purpose of this appropriation is to  
7    implement the recommendations of the higher education facilities  
8    preservation study and other related budget and financial management  
9    system improvements.    These improvements should also be applicable to  
10   nonhigher education institutions.

11   **Appropriation:**

12	Education Construction Account--State . . . . .	\$150,000
13	Charitable, Educational, Reformatory, and Penal	
14	Institutions Account--State . . . . .	\$15,000
15	Subtotal Appropriation . . . . .	\$165,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$165,000

19        **Sec. 207.**    2003 1st sp.s. c 26 s 162 (uncodified) is amended to  
20    read as follows:

21   **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

22        Legislative Building:        Rehabilitation and Capital Addition  
23    (01-1-008)

24        The appropriations in this section are subject to the following  
25    conditions and limitations:    The reappropriation in this section is  
26    subject to the conditions and limitations of section 109, chapter 238,  
27    Laws of 2002 and section 904, chapter 10, Laws of 2003.

28   **Reappropriation:**

29	Capital Historic District Construction	
30	Account--State . . . . .	\$68,450,000
31	State Building Construction Account--State . . . . .	\$6,000,000
32	Subtotal Reappropriation . . . . .	\$74,450,000

33   **Appropriation:**

34	Thurston County Capital Facilities Account--State . (( <del>\$2,300,000</del> ))	
35		<u>\$5,113,000</u>
36	Prior Biennia (Expenditures) . . . . .	\$26,031,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . ((~~\$102,781,000~~))  
 3 \$105,594,000

4 NEW SECTION. Sec. 208. A new section is added to 2003 1st sp.s.  
 5 c 26 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 Community Treatment Program: Capital Repairs (05-2-801)

8 The appropriation in this section is subject to the following  
 9 conditions and limitations:

10 (1) Funds are provided solely for improvements to a facility or  
 11 facilities to be used in conjunction with a residential chemical  
 12 dependency treatment program or for new construction of a facility for  
 13 residential chemical treatment located at Coyote Ridge corrections  
 14 center.

15 (2) Prior to allotment for construction, the department shall  
 16 submit a project planning document to the office of financial  
 17 management and legislative fiscal committees identifying and outlining  
 18 the project or projects, scope, schedule, and preliminary cost  
 19 estimates for capital projects related to the residential chemical  
 20 dependency treatment program.

21 Appropriation:

22 State Building Construction Account--State . . . . . \$6,200,000  
 23 Prior Biennia (Expenditures) . . . . . \$0  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$6,200,000

26 **Sec. 209.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to  
 27 read as follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**

29 Minor Works - Health, Safety, and Code (04-1-021)

30 Appropriation:

31 State Building Construction Account--State . . . . . ((~~\$4,000,000~~))  
 32 \$3,750,000  
 33 Prior Biennia (Expenditures) . . . . . \$0  
 34 Future Biennia (Projected Costs) . . . . . \$0  
 35 TOTAL . . . . . ((~~\$4,000,000~~))  
 36 3,750,000

1        NEW SECTION.    **Sec. 210.**    A new section is added to 2003 1st sp.s.  
2 c 26 (uncodified) to read as follows:

3        **FOR THE DEPARTMENT OF CORRECTIONS**

4        Washington Corrections Center for Women:    Sewer Connection Fee  
5 (05-2-002)

6        Appropriation:

7        State Building Construction Account--State . . . . .	\$140,000
8        Prior Biennia (Expenditures) . . . . .	\$0
9        Future Biennia (Projected Costs) . . . . .	\$0
10        TOTAL . . . . .	\$140,000

11       NEW SECTION.    **Sec. 211.**    A new section is added to 2003 1st sp.s.  
12 c 26 (uncodified) to read as follows:

13       **FOR THE DEPARTMENT OF CORRECTIONS**

14       Statewide:    Water System Plans (05-1-003)

15       Appropriation:

16       State Building Construction Account--State . . . . .	\$110,000
17       Prior Biennia (Expenditures) . . . . .	\$0
18       Future Biennia (Projected Costs) . . . . .	\$0
19       TOTAL . . . . .	\$110,000

20       **Sec. 212.**    2003 1st sp.s. c 26 s 304 (uncodified) is amended to  
21 read as follows:

22       **FOR THE DEPARTMENT OF ECOLOGY**

23       Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

24       The appropriation in this section is subject to the following  
25 conditions and limitations: ((~~+~~)) \$8,000,000 of the appropriation is  
26 provided solely for a grant to the port of Ridgefield to continue  
27 clean-up actions on port-owned property.

28       Appropriation:

29       Local Toxics Control Account--State . . . . .	(( <del>\$45,000,000</del> ))
30	<u>\$45,250,000</u>
31       Prior Biennia (Expenditures) . . . . .	\$0
32       Future Biennia (Projected Costs) . . . . .	\$0
33       TOTAL . . . . .	(( <del>\$45,000,000</del> ))
34	<u>\$45,250,000</u>

1        NEW SECTION.    **Sec. 213.**    A new section is added to 2003 1st sp.s.  
2    c 26 (uncodified) to read as follows:

3    **FOR THE DEPARTMENT OF ECOLOGY**

4        Water Conveyance Infrastructure Projects (05-2-850)

5        The appropriation in this section is subject to the following  
6    conditions and limitations:

7        (1) \$1,500,000 of the state building construction account--state  
8    appropriation is provided solely for water conveyance facilities to  
9    implement the 1996 memorandum of agreement regarding utilization of  
10   Skagit river basin water resources for in-stream and out-of-stream  
11   purposes.

12       (2) \$300,000 of the state and local improvements revolving  
13   account--state appropriation is provided solely for the Bertrand  
14   watershed improvement district to address unpermitted water use and  
15   environmental compliance and fund early action planning, feasibility  
16   studies, and construction of early action projects.

17       (3) \$1,600,000 of the state and local improvements revolving  
18   account--state appropriation is provided solely for the Middle Fork  
19   Nooksack river water diversion system.

20       (4)(a) \$4,200,000 of the state and local improvements revolving  
21   account--state appropriation and \$150,000 of the state building  
22   construction account--state appropriation in this section are provided  
23   solely for grants to finance water infrastructure and conveyance  
24   projects in twenty-eight priority salmon basins. The purpose of this  
25   funding is to develop projects and take other water management actions  
26   that benefit stream flows and enhance water supply that resolves  
27   conflicts among water needs for municipal water supply, agricultural  
28   water supply, and fish restoration. The stream flow or other public  
29   benefits should be commensurate with the investment of state funds.

30       (b) Priority for the use of these funds must be given to projects  
31   that have been identified for early action through watershed plans,  
32   comprehensive irrigation district management plans, or similar plan; or  
33   to projects that are part of an approved habitat conservation plan, or  
34   other intergovernmental agreement. Projects may precede completion of  
35   comprehensive watershed plans if resolution of the conflicts is  
36   necessary and the actions are compatible with the long-term planning  
37   effort. The department shall seek local and federal funds to augment  
38   the funding provided by this appropriation.



1 (c) Up to \$2,000,000 of this subsection (4) money may be used for  
2 basin flow achievement and protection projects.

3 (5) \$50,000 of the state building construction account--state is  
4 provided solely for Ahtanum creek watershed restoration and Pine Hollow  
5 reservoir.

6 Appropriation:

7	State and Local Improvements Revolving Account	
8	(Water Supply Facilities)--State . . . . .	\$6,100,000
9	State Building Construction Account--State . . . . .	\$1,700,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$7,800,000

13 NEW SECTION. **Sec. 214.** A new section is added to 2003 1st sp.s.  
14 c 26 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Sunnyside Valley Irrigation District Water Conservation (05-2-851)

17 Appropriation:

18	Water Quality Account--State . . . . .	\$525,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$8,705,000
21	TOTAL . . . . .	\$9,230,000

22 **Sec. 215.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to  
23 read as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Water Irrigation Efficiencies (01-H-010)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The appropriation and reappropriation are provided solely to  
29 provide grants to conservation districts to assist the agricultural  
30 community to implement water conservation measures and irrigation  
31 efficiencies in the 16 critical basins. A conservation district  
32 receiving funds shall manage each grant to ensure that a portion of the  
33 water saved by the water conservation measure or irrigation efficiency  
34 will be placed as a purchase or a lease in the trust water rights  
35 program to enhance instream flows. The proportion of saved water  
36 placed in the trust water rights program must be equal to the

1 percentage of the public investment in the conservation measure or  
 2 irrigation efficiency. The percentage of the public investment may not  
 3 exceed 85 percent of the total cost of the conservation measure or  
 4 irrigation efficiency. In awarding grants, a conservation district  
 5 shall give first priority to family farms.

6 (2) By February 1, (~~2003~~) 2004, the state conservation commission  
 7 shall submit a progress report to the appropriate standing committees  
 8 of the legislature on: (a) The amount of public funds expended from  
 9 this section; and (b) the location and amount of water placed in the  
 10 trust water rights program pursuant to this section.

11 (3) \$344,000 of the water quality account reappropriation is  
 12 provided for water leases or projects in the Yakima river basin for  
 13 aquifer recharge necessary to allow the use of drought wells to meet  
 14 essential irrigation needs. Essential irrigation needs is defined as  
 15 eighty percent of the water a farmer would ordinarily receive from the  
 16 irrigation district, less the water that is actually delivered and  
 17 regardless of crops grown.

18 (4) \$85,000 of the state building construction account--state  
 19 appropriation is for the purchase of pipe to protect fish during the  
 20 noxious weed control board of Grant county's yellow nutsedge  
 21 eradication efforts.

22 Reappropriation:

23	State and Local Improvements Revolving Account	
24	(Water Supply Facilities)--State . . . . .	\$2,650,000
25	Water Quality Account--State . . . . .	((\$3,117,000))
26		<u>\$2,148,708</u>
27	Subtotal Reappropriation . . . . .	((\$5,767,000))
28		<u>\$4,798,708</u>

29 Appropriation:

30	State Building Construction Account--State . . . . .	((\$1,000,000))
31		<u>\$2,000,000</u>
32	Prior Biennia (Expenditures) . . . . .	\$3,233,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	((\$10,000,000))
35		<u>\$10,031,708</u>

36 NEW SECTION. Sec. 216. A new section is added to 2003 1st sp.s.  
 37 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Quad City Water Right Mitigation (05-2-850)

3 Appropriation:

4	Water Quality Account--State . . . . .	\$2,200,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,200,000

8 **Sec. 217.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to  
9 read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Water Pollution Control Program (04-4-002)

12 Appropriation:

13	Water Pollution Control Revolving	
14	Account--State . . . . .	<del>(\$66,663,333)</del>
15		<u>\$81,054,333</u>
16	Water Pollution Control Revolving	
17	Account--Federal . . . . .	\$44,466,666
18	Subtotal Appropriation . . . . .	<del>(\$111,129,999)</del>
19		<u>\$125,520,999</u>
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$462,000,000
22	TOTAL . . . . .	<del>(\$573,129,999)</del>
23		<u>\$587,520,999</u>

24 **Sec. 218.** 2003 1st sp.s. c 26 s 333 (uncodified) is amended to  
25 read as follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Major Park Renovation - Cama Beach (02-1-022)

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The reappropriation in this section is provided to complete  
31 electrical power, water, and sewer utilities, and for other park  
32 development and renovation.

33 (2) The state building construction account--state appropriation  
34 shall not be allotted until a project request report has been reviewed  
35 and approved by the office of financial management.

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$2,500,000
3	Appropriation:	
4	Parks Renewal and Stewardship Account--State . . . . .	\$200,000
5	<u>State Building Construction Account--State . . . . .</u>	<u>\$2,000,000</u>
6	<u>Subtotal Appropriation . . . . .</u>	<u>\$2,200,000</u>
7	Prior Biennia (Expenditures) . . . . .	\$1,500,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	(( <del>\$4,200,000</del> ))
10		<u>\$6,200,000</u>

11 NEW SECTION. Sec. 219. A new section is added to 2003 1st sp.s.  
 12 c 26 (uncodified) to read as follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14 Unforeseen Needs - Special Federal and Local Projects (04-2-024)

15	Appropriation:	
16	General Fund--Federal . . . . .	\$250,000
17	General Fund--Local . . . . .	\$250,000
18	Subtotal Appropriation . . . . .	\$500,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$2,000,000
21	TOTAL . . . . .	\$2,500,000

22 **Sec. 220.** 2003 1st sp.s. c 26 s 356 (uncodified) is amended to  
 23 read as follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

26	Appropriation:	
27	Firearms Range Account--State . . . . .	(( <del>\$150,000</del> ))
28		<u>\$250,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	(( <del>\$150,000</del> ))
32		<u>\$250,000</u>

33 **Sec. 221.** 2003 1st sp.s. c 26 s 366 (uncodified) is amended to  
 34 read as follows:

35 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

1 Nonhighway and Off-Road Vehicle Activities Program (NOVA)  
2 (04-4-004)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) \$450,000 of the appropriation is provided solely to maintain  
6 and operate existing ORV and other recreation facilities, including ORV  
7 campgrounds, on lands managed by the department of natural resources  
8 for the fiscal year ending June 30, 2004.

9 (2) \$325,000 of the appropriation is provided solely to the state  
10 parks and recreation commission to construct and upgrade trails and  
11 trail-related facilities for both motorized and nonmotorized uses  
12 within state parks.

13 Appropriation:

14	Nonhighway and Off-Road Vehicle Activities Program	
15	Account--State . . . . .	(( <del>\$6,226,310</del> ))
16		<u>\$6,926,310</u>
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	(( <del>\$6,226,310</del> ))
20		<u>\$6,926,310</u>

21 NEW SECTION. **Sec. 222.** If chapter . . . (Substitute House Bill  
22 No. 2919), Laws of 2004, is not enacted by April 15, 2004, section 221  
23 of this act is null and void.

24 **Sec. 223.** 2003 1st sp.s. c 26 s 379 (uncodified) is amended to  
25 read as follows:

26 **FOR THE STATE CONSERVATION COMMISSION**

27 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The reappropriation in this section is for project number 00-2-  
31 004. The appropriation is for project number 04-4-004.

32 (2) The total cumulative dollar value of state conservation reserve  
33 enhancement program grant obligations incurred by the conservation  
34 commission and conservation districts shall not exceed \$20,000,000, as  
35 provided in the conservation reserve enhancement program agreement

1 between the United States department of agriculture, commodity credit  
2 corporation, and the state of Washington executed on October 19, 1998,  
3 and subsequent amendments.

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$1,000,000

6 Appropriation:

7 State Building Construction Account--State . . . . . ((~~\$2,000,000~~))

8 \$6,000,000

9 Prior Biennia (Expenditures) . . . . . ((~~\$0~~))

10 \$4,500,000

11 Future Biennia (Projected Costs) . . . . . ((~~\$0~~))

12 \$8,500,000

13 TOTAL . . . . . ((~~\$4,000,000~~))

14 \$20,000,000

15 NEW SECTION. Sec. 224. A new section is added to 2003 1st sp.s.  
16 c 26 (uncodified) to read as follows:

17 **FOR THE STATE CONSERVATION COMMISSION**

18 Conservation Reserve Enhancement Program - Loans (05-4-003)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The conservation assistance revolving  
21 account appropriation is provided solely for loans under the  
22 conservation reserve enhancement program.

23 Appropriation:

24 Conservation Assistance Revolving Account--State . . . . . \$500,000

25 Prior Biennia (Expenditures) . . . . . \$0

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$500,000

28 **Sec. 225.** 2003 1st sp.s. c 26 s 399 (uncodified) is amended to  
29 read as follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Internal and External Partnership Improvements (04-1-007)

32 The appropriations in this section are subject to the following  
33 conditions and limitations: Expenditures of the appropriation in this  
34 section for fencing shall comply with chapter 16.60 RCW.

35 Appropriation:

1	General Fund--Federal . . . . .	(( <del>\$4,000,000</del> ))
2		<u>\$14,800,000</u>
3	General Fund--Private/Local . . . . .	\$2,000,000
4	Game Special Wildlife Account--State . . . . .	\$50,000
5	Game Special Wildlife Account--Federal . . . . .	\$400,000
6	Game Special Wildlife Account--Private/Local . . . . .	\$50,000
7	Subtotal Appropriation . . . . .	(( <del>\$6,500,000</del> ))
8		<u>\$17,300,000</u>
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	(( <del>\$6,500,000</del> ))
12		<u>\$17,300,000</u>

13       **Sec. 226.** 2003 1st sp.s. c 26 s 397 (uncodified) is amended to  
14 read as follows:

15       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16       Fish and Wildlife Population and Habitat Protection (04-1-002)

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       ((~~1~~)) \$400,000 of the wildlife account--state appropriation is  
20 provided solely for upland wildlife habitat.

21       ((~~2~~) ~~\$500,000 of the wildlife account--state appropriation is~~  
22 ~~provided solely to maintain existing mitigation agreements in the Snake~~  
23 ~~river region for upland habitat and additional agreements with~~  
24 ~~landowners.))~~

25       Appropriation:

26	General Fund--Federal . . . . .	\$2,830,000
27	General Fund--Private/Local . . . . .	\$3,500,000
28	State Building Construction Account--State . . . . .	\$2,400,000
29	Wildlife Account--State . . . . .	(( <del>\$1,700,000</del> ))
30		<u>\$1,200,000</u>
31	Subtotal Appropriation . . . . .	(( <del>\$10,430,000</del> ))
32		<u>\$9,930,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	(( <del>\$10,430,000</del> ))
36		<u>\$9,930,000</u>

1       **Sec. 227.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to  
2 read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4       Facility, Infrastructure, Lands, and Access Condition Improvement  
5 (04-1-003)

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) \$301,000 of the state building construction account  
9 appropriation is provided solely for improvements at the Centralia game  
10 farm, to include: (1) \$175,000 for a brooder barn to replace numerous  
11 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace  
12 to the roofs on several buildings.

13       (2) The state wildlife account appropriation is provided for the  
14 department to cover incidental moving costs and possible rent for  
15 temporary housing for employees in the warehouse and to hire an outside  
16 consultant to complete a master plan analysis. The analysis shall  
17 include the benefits and costs of potential options to identify the  
18 highest and best uses for agency-owned facilities in the Olympia,  
19 Lacey, and Tumwater area. At a minimum, options shall include the sale  
20 of owned facilities, exchange for replacement facilities, and potential  
21 collocation of existing functions with other state agencies. The  
22 department shall work with the office of financial management and the  
23 department of general administration in developing this analysis. This  
24 analysis shall follow the office of financial management project  
25 request report/predesign manual format and be completed by September  
26 15, 2004.

27       (3) \$100,000 of the state building construction account--state  
28 appropriation is provided solely for fishing and hunting access  
29 improvements in Snohomish county, preferably the Snohomish county  
30 diking district number 6. The department is directed to take all  
31 appropriate and necessary steps to rename a portion of Snohomish county  
32 diking district number 6 as "William E. O'Neil Jr. wildlife area." The  
33 department shall consult with the interagency committee for outdoor  
34 recreation to determine the feasibility of universal access for hunting  
35 at this site or at other locations in Snohomish county. These funds  
36 are to be used solely for fishing and hunting access purposes,  
37 including signage, permanent structures, and improvements to existing  
38 access features. The department is directed to work with interested



1 parties to accomplish the foregoing objectives, and to provide a report  
2 to the legislature by December 31, 2004, regarding these provisions.

3 Appropriation:

4	General Fund--Federal . . . . .	\$600,000
5	State Building Construction Account--State . . . . .	\$3,875,000
6	<u>Wildlife Account--State . . . . .</u>	<u>\$250,000</u>
7	Subtotal Appropriation . . . . .	<del>(( \$4,475,000 ))</del>
8		<u>\$4,725,000</u>
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	<del>(( \$4,475,000 ))</del>
12		<u>\$4,725,000</u>

13 **Sec. 228.** 2003 1st sp.s. c 26 s 390 (uncodified) is amended to  
14 read as follows:

15 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Fish and Wildlife Opportunity Improvements (04-2-006)

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$90,000 of the wildlife account--state  
19 appropriation is provided solely for the department of fish and  
20 wildlife to identify reforms in environmental permitting programs that  
21 implement the alternative mitigation principles embodied in its 2003  
22 wind power guidelines and the work of the transportation permit  
23 efficiency and accountability committee. The department shall work  
24 cooperatively with the department of ecology to determine how these  
25 principles can be applied more broadly to other project types, and how  
26 new mitigation opportunities can be applied to implementing instream  
27 flow and other habitat programs. The department shall report back to  
28 the governor and appropriate committees of the legislature by December  
29 31, 2004.

30 Appropriation:

31	<u>Aquatic Lands Enhancement Account--State . . . . .</u>	<u>\$300,000</u>
32	Warm Water Game Fish Account--State . . . . .	\$550,000
33	Wildlife Account--State . . . . .	\$1,500,000
34	Subtotal Appropriation . . . . .	<del>(( \$2,050,000 ))</del>
35		<u>\$2,350,000</u>
36	Prior Biennia (Expenditures) . . . . .	\$0
37	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . ((~~\$2,050,000~~))  
2 \$2,350,000

3 NEW SECTION. Sec. 229. A new section is added to 2003 1st sp.s.  
4 c 26 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Grazing Study (05-2-851)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The appropriation is for the department to contract with the  
10 joint legislative audit and review committee for an assessment of the  
11 benefits and costs associated with grazing leases or related agreements  
12 on lands managed by the department of natural resources. This  
13 assessment shall include considerations of the following elements:

14 (a) The total annual dollar revenues the department of natural  
15 resources receives from grazing leases;

16 (b) The total annual dollars the trust beneficiaries receive from  
17 the total revenues from such leases;

18 (c) A review of any other benefits the department of natural  
19 resources estimates as accruing from these grazing leases;

20 (d) An estimate of the costs associated with these grazing leases;  
21 and

22 (e) A review of the department's expenditures for management of  
23 grazing lands.

24 (2) The joint legislative audit and review committee shall also  
25 review the legal requirements that apply to the management of these  
26 grazing lands and the department's management policies and practices  
27 for these lands.

28 (3) The department of natural resources shall provide the joint  
29 legislative audit and review committee with necessary data and  
30 information for this assessment on a timely basis. A report of this  
31 assessment must be provided to the appropriate legislative fiscal and  
32 policy committees by June 30, 2005.

33 Appropriation:

34	Resource Management Cost Account--State . . . . .	\$50,000
35	Prior Biennia (Expenditures) . . . . .	\$0
36	Future Biennia (Projected Costs) . . . . .	\$0
37	TOTAL . . . . .	\$50,000

1 NEW SECTION. **Sec. 230.** A new section is added to 2003 1st sp.s.  
2 c 26 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Forestry Certification Study (05-2-850)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is provided solely for  
7 the department of natural resources to prepare a report for the  
8 legislature and the board of natural resources that identifies: (1)  
9 What changes to the current state forest management practices need to  
10 be implemented for state-managed forests to achieve third-party  
11 sustainable forestry certification under the standards of major  
12 sustainable forestry certification organizations; (2) what added  
13 changes in operational costs would be associated with the changes in  
14 management practices necessary to achieve certifications; (3) whether  
15 and how the preferred sustainable harvest level alternative identified  
16 by the board of natural resources would satisfy the state's  
17 responsibilities under any applicable habitat conservation plans; and  
18 (4) how the preferred sustainable harvest level calculation identified  
19 by the board of natural resources increases or decreases the cost of  
20 compliance with the standards of major sustainable forestry  
21 certification organizations.

22 Appropriation:

23	Resource Management Cost Account--State . . . . .	\$50,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$50,000

27 **Sec. 231.** 2003 1st sp.s. c 26 s 412 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Community and Technical College Trust Land Acquisition (04-2-014)

31 Appropriation:

32	Community and Technical College Forest Reserve	
33	Account--State . . . . .	<del>(\$96,000)</del>
34		<u>\$365,000</u>
35	Prior Biennia (Expenditures) . . . . .	\$0
36	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . ((~~\$96,000~~))  
2 \$365,000

3 **Sec. 232.** 2003 1st sp.s. c 26 s 426 (uncodified) is amended to  
4 read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Small Timber Landowner Program (04-2-003)

7 Appropriation:

8 State Building Construction Account--State . . . . . ((~~\$2,000,000~~))  
9 \$4,000,000

10 Prior Biennia (Expenditures) . . . . . \$0

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . ((~~\$2,000,000~~))  
13 \$4,000,000

14 NEW SECTION. **Sec. 233.** A new section is added to 2003 1st sp.s.  
15 c 26 (uncodified) to read as follows:

16 **FOR THE STATE BOARD OF EDUCATION**

17 Apple Award Construction Achievement Grants (05-4-850)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: Grants of \$25,000 each are provided to  
20 four public elementary schools that have the greatest combined average  
21 increase in the percentage of students meeting the fourth grade  
22 reading, mathematics, and writing standards on the Washington  
23 assessment of student learning from 2002-03 to 2003-04. The grants  
24 shall be used for capital construction purposes as determined by  
25 students in the schools. The funds may be used for capital  
26 construction projects on school property or on other public property in  
27 the community, city, or county in which the school is located.

28 Appropriation:

29 Education Construction Account--State . . . . . \$100,000

30 Prior Biennia (Expenditures) . . . . . \$0

31 Future Biennia (Projected Costs) . . . . . \$0

32 TOTAL . . . . . \$100,000

33 NEW SECTION. **Sec. 234.** A new section is added to 2003 1st sp.s.  
34 c 26 (uncodified) to read as follows:

1 **FOR THE UNIVERSITY OF WASHINGTON**

2 Infectious Disease Laboratory Facilities (04-2-851)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: Allotment for this appropriation is  
5 contingent on the commitment of at least four million dollars in  
6 matching federal funds for this facility.

7 Appropriation:

8 Gardner-Evans Higher Education Construction

9	Account--State . . . . .	\$4,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$4,000,000

13 **Sec. 235.** 2003 1st sp.s. c 26 s 628 (uncodified) is amended to  
14 read as follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 UW Emergency Power Expansion - Phase II (04-1-024)

17 (~~Reappropriation:~~

18 ~~University of Washington Building Account--State . . . . . \$700,000))~~

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$3,500,000
21	University of Washington Building Account--State . . . . .	<del>(( \$2,448,000 ))</del>
22		<u>\$3,148,000</u>
23	Subtotal Appropriation . . . . .	<del>(( \$5,948,000 ))</del>
24		<u>\$6,648,000</u>
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	<del>(( \$7,813,164 ))</del>
27		<u>\$0</u>
28	TOTAL . . . . .	<del>(( \$14,161,164 ))</del>
29		<u>\$6,648,000</u>

30 **Sec. 236.** 2003 1st sp.s. c 26 s 633 (uncodified) is amended to  
31 read as follows:

32 **FOR THE UNIVERSITY OF WASHINGTON**

33 UW Campus Communications Infrastructure (05-2-850)

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$5,000,000
----	--	-------------

1 Gardner-Evans Higher Education Construction

2	Account--State . . . . .	\$2,000,000
3	<u>Subtotal Appropriation . . . . .</u>	<u>\$7,000,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	((\$20,000,000))
6		<u>\$18,000,000</u>
7	TOTAL . . . . .	\$25,000,000

8 NEW SECTION. Sec. 237. A new section is added to 2003 1st sp.s.  
9 c 26 (uncodified) to read as follows:

10 **FOR THE UNIVERSITY OF WASHINGTON**

11 Classroom Improvements (05-1-850)

12 Appropriation:

13 Gardner-Evans Higher Education Construction

14	Account--State . . . . .	\$3,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,000,000

18 NEW SECTION. Sec. 238. A new section is added to 2003 1st sp.s.  
19 c 26 (uncodified) to read as follows:

20 **FOR WASHINGTON STATE UNIVERSITY**

21 WSU Spokane Riverpoint - Academic Center Building: New Facility  
22 (00-2-906)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: It is the intent of the legislature that  
25 the project funded in this section shall constitute the university's  
26 highest capital project priority through the 2005-07 biennium.

27 Appropriation:

28 Gardner-Evans Higher Education Construction

29	Account--State . . . . .	\$31,600,000
30	Prior Biennia (Expenditures) . . . . .	\$2,250,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$33,850,000

33 NEW SECTION. Sec. 239. A new section is added to 2003 1st sp.s.  
34 c 26 (uncodified) to read as follows:

1 **FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Wastewater Reclamation Project: Infrastructure  
3 (05-2-850)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) This appropriation represents the total commitment of state  
7 funding to this phase and any future phases of this project.

8 (2) By June 30, 2004, Washington State University and the city of  
9 Pullman shall submit a report to the office of financial management and  
10 standing capital budget committees of the house of representatives and  
11 the senate that: (a) Summarizes the strategy for completion of future  
12 phases of this project and identifies all other state, federal, local,  
13 and private funding sources including grants and loans; (b) summarizes  
14 the phasing and costs for this project and future phases; and (c)  
15 identifies water conservation measures to be enacted by Washington  
16 State University and the city of Pullman.

17 Appropriation:

18	Gardner-Evans Higher Education Construction	
19	Account--State . . . . .	\$3,400,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$7,063,000
22	TOTAL . . . . .	\$10,463,000

23 **Sec. 240.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to  
24 read as follows:

25 **FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Senior Hall Renovation (00-1-003)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	<del>(( \$730,000 ))</del>
29		<u>\$681,116</u>

30 Appropriation:

31	State Building Construction Account--State . . . . .	<del>(( \$6,000,000 ))</del>
32		<u>\$2,000,000</u>

33 Gardner-Evans Higher Education Construction

34	<u>Account--State . . . . .</u>	<u>\$12,120,012</u>
35	<u>Subtotal Appropriation . . . . .</u>	<u>\$14,120,012</u>

36	Prior Biennia (Expenditures) . . . . .	<del>(( \$581,000 ))</del>
37		<u>\$629,884</u>

1	Future Biennia (Projected Costs) . . . . .	(( <del>\$8,480,315</del> ))
2		<u>\$0</u>
3	TOTAL . . . . .	(( <del>\$15,791,315</del> ))
4		<u>\$15,431,012</u>

5       **Sec. 241.** 2003 1st sp.s. c 26 s 678 (uncodified) is amended to  
6 read as follows:

7       **FOR CENTRAL WASHINGTON UNIVERSITY**  
8       CWU/Des Moines Higher Education Center (02-2-101)

9       Reappropriation:  
10       State Building Construction Account--State . . . . . \$2,500,000

11       Appropriation:  
12       State Building Construction Account--State . . . . . \$1,438,000  
13       (~~Community and Technical College Capital Projects~~  
14        ~~Account--State~~) Gardner-Evans Higher Education  
15        Construction Account--State . . . . . ((~~\$2,962,000~~))  
16       \$4,962,000

17       Central Washington University Capital Projects  
18       Account--State . . . . . \$3,600,000  
19       Subtotal Appropriation . . . . . ((~~\$8,000,000~~))  
20       \$10,000,000

21       Prior Biennia (Expenditures) . . . . . \$75,000  
22       Future Biennia (Projected Costs) . . . . . \$0  
23       TOTAL . . . . . ((~~\$10,575,000~~))  
24       \$12,575,000

25       NEW SECTION. **Sec. 242.** A new section is added to 2003 1st sp.s.  
26 c 26 (uncodified) to read as follows:

27       **FOR CENTRAL WASHINGTON UNIVERSITY**  
28       Minor Works - Health, Safety, and Code Requirements (05-1-850)

29       Appropriation:  
30       Central Washington University Capital Projects  
31       Account--State . . . . . \$450,000  
32       Prior Biennia (Expenditures) . . . . . \$0  
33       Future Biennia (Projected Costs) . . . . . \$0  
34       TOTAL . . . . . \$450,000



1        NEW SECTION.    **Sec. 243.**    A new section is added to 2003 1st sp.s.  
2    c 26 (uncodified) to read as follows:

3    **FOR CENTRAL WASHINGTON UNIVERSITY**

4        Minor Works - Infrastructure (05-1-851)

5    Appropriation:

6	Central Washington University Capital Projects	
7	Account--State . . . . .	\$713,500
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$713,500

11       NEW SECTION.    **Sec. 244.**    A new section is added to 2003 1st sp.s.  
12    c 26 (uncodified) to read as follows:

13    **FOR CENTRAL WASHINGTON UNIVERSITY**

14        CWU/Wenatchee Higher Education Center (05-2-850)

15        The appropriation in this section is subject to the following  
16    conditions and limitations:    The appropriation in this section is to  
17    fund Central Washington University's portion of a shared center and  
18    student service addition to Van Tassell center on the Wenatchee Valley  
19    Community College campus that replaces the space currently leased by  
20    Central Washington University.

21    Appropriation:

22	Gardner-Evans Higher Education Construction Account--	
23	State . . . . .	\$1,500,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$1,500,000

27        **Sec. 245.**    2003 1st sp.s. c 26 s 695 (uncodified) is amended to  
28    read as follows:

29    **FOR THE EVERGREEN STATE COLLEGE**

30        Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

31    Appropriation:

32	The Evergreen State College Capital Projects	
33	Account--State . . . . .	<del>(\$3,000,000)</del>
34		<u>\$1,400,000</u>

35        Gardner-Evans Higher Education Construction

1	<u>Account--State . . . . .</u>	<u>\$1,600,000</u>
2	<u>Subtotal Appropriation . . . . .</u>	<u>\$3,000,000</u>
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$3,000,000

6 NEW SECTION. Sec. 246. A new section is added to 2003 1st sp.s.  
7 c 26 (uncodified) to read as follows:

8 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**  
9 **(SIRTI)**

10 Emergency Repairs (05-1-850)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation is provided solely to  
13 make concrete repairs.

14 Appropriation:

15	Gardner-Evans Higher Education Construction	
16	Account--State . . . . .	\$290,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$290,000

20 NEW SECTION. Sec. 247. A new section is added to 2003 1st sp.s.  
21 c 26 (uncodified) to read as follows:

22 **FOR WESTERN WASHINGTON UNIVERSITY**

23 Bond Hall Renovation/Asbestos Abatement (04-1-080)

24 Appropriation:

25	Gardner-Evans Higher Education Construction	
26	Account--State . . . . .	\$4,900,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$4,900,000

30 **Sec. 248.** 2003 1st sp.s. c 26 s 702 (uncodified) is amended to  
31 read as follows:

32 **FOR WESTERN WASHINGTON UNIVERSITY**

33 Communications Facility (98-2-053)

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations in this section shall  
3 not be used for vehicles, laptop computers, small printers, disposable  
4 items, or other items with a useful life of less than one year.

5 Reappropriation:

6 State Building Construction Account--State . . . . . (~~(\$22,500,000)~~)  
7 \$13,888,908

8 Appropriation:

9 Western Washington University Capital Projects Account--  
10 State . . . . . \$3,920,000  
11 Prior Biennia (Expenditures) . . . . . (~~(\$13,973,400)~~)  
12 \$18,584,492  
13 Future Biennia (Projected Costs) . . . . . \$0  
14 TOTAL . . . . . (~~(\$40,393,400)~~)  
15 \$36,393,400

16 NEW SECTION. **Sec. 249.** A new section is added to 2003 1st sp.s.  
17 c 26 (uncodified) to read as follows:

18 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

19 Cheney Cowles Museum: Addition and Remodel (98-2-001)

20 Appropriation:

21 State Building Construction Account--State . . . . . \$3,200,000  
22 Prior Biennia (Expenditures) . . . . . \$0  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$3,200,000

25 **Sec. 250.** 2003 1st sp.s. c 26 s 784 (uncodified) is amended to  
26 read as follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

28 Peninsula College: Replacement Science and Technology Building  
29 (04-1-208)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The purpose of this appropriation is to conduct a predesign  
33 study of alternatives and design for a potential replacement of  
34 existing science lab facilities.

35 (2) The predesign shall be consistent with the college's adopted

1 strategic and master plans and additionally address projected  
2 enrollment demands, operating budget impacts, reuse or disposition of  
3 existing facilities, and options for reduction of parking needs.

4 (3) Prior to allotment for design, the state board for community  
5 and technical colleges shall submit a predesign document to the office  
6 of financial management and legislative fiscal committees identifying  
7 and outlining the project or projects, scope, schedule, and preliminary  
8 cost estimates for the project.

9 Appropriation:

10	Community and Technical College Capital Projects	
11	Account--State . . . . .	\$82,800
12	<u>Gardner-Evans Higher Education Construction</u>	
13	<u>Account--State . . . . .</u>	<u>\$1,134,000</u>
14	<u>Subtotal Appropriation . . . . .</u>	<u>\$1,216,800</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	<del>(\$10,752,500)</del>
17		<u>\$9,618,500</u>
18	TOTAL . . . . .	\$10,835,300

19 **Sec. 251.** 2003 1st sp.s. c 26 s 786 (uncodified) is amended to  
20 read as follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Bellingham Technical College: Welding/Auto Collision Replacement  
23 (04-1-213)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$2,481,000
26	<u>Gardner-Evans Higher Education Construction</u>	
27	<u>Account--State . . . . .</u>	<u>\$14,357,000</u>
28	<u>Subtotal Appropriation . . . . .</u>	<u>\$16,838,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	<del>(\$14,357,000)</del>
31		<u>\$0</u>
32	TOTAL . . . . .	\$16,838,000

33 **Sec. 252.** 2003 1st sp.s. c 26 s 798 (uncodified) is amended to  
34 read as follows:

35 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Everett Community College: ((Renovation)) Replacement - Monte  
2 Cristo Hall (04-1-305)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$7,352,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$7,352,000

8 **Sec. 253.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to  
9 read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Grays Harbor College: Replacement - Instructional Building  
12 (04-1-204)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$1,263,300
15	<u>Gardner-Evans Higher Education Construction</u>	
16	<u>Account--State . . . . .</u>	<u>\$19,471,749</u>
17	<u>Subtotal Appropriation . . . . .</u>	<u>\$20,735,049</u>
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	(( <del>\$16,371,700</del> ))
20		<u>\$0</u>
21	TOTAL . . . . .	(( <del>\$17,635,000</del> ))
22		<u>\$20,735,049</u>

23 **Sec. 254.** 2003 1st sp.s. c 26 s 787 (uncodified) is amended to  
24 read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Lower Columbia College: Instructional/Fine Arts Building  
27 Replacement (04-1-214)

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The appropriation is solely for the land acquisition for and  
31 design of a multiple use fine arts building.

32 (2) The state board for community and technical colleges shall  
33 submit major project reports to the office of financial management with  
34 copies to the legislative fiscal committees in accordance with the  
35 established procedures for major project reports.

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$1,827,799
3	<u>Gardner-Evans Higher Education Construction</u>	
4	<u>Account--State . . . . .</u>	<u>\$2,500,000</u>
5	<u>Subtotal Appropriation . . . . .</u>	<u>\$4,327,799</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$16,645,515
8	TOTAL . . . . .	((\$18,473,314))
9		<u>\$20,973,314</u>

10     NEW SECTION. Sec. 255. A new section is added to 2003 1st sp.s.  
11 c 26 (uncodified) to read as follows:

12     **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13     South Seattle: Training Facility (05-1-854)

14     The appropriation in this section is subject to the following  
15 conditions and limitations:

16     (1) The appropriation is solely for the design of a single shop and  
17 classroom training facility to replace eight wood frame structures.

18     (2) Prior to allotment for design, the state board for community  
19 and technical colleges shall submit a predesign document to the office  
20 of financial management and legislative fiscal committees identifying  
21 and outlining the project or projects, scope, schedule, and preliminary  
22 cost estimates for capital projects related to the replacement of the  
23 portables.

24     Appropriation:

25	Gardner-Evans Higher Education Construction	
26	Account--State . . . . .	\$722,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$7,342,480
29	TOTAL . . . . .	\$8,064,480

30     NEW SECTION. Sec. 256. A new section is added to 2003 1st sp.s.  
31 c 26 (uncodified) to read as follows:

32     **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33     Spokane Falls: Business and Social Science Building (05-1-853)

34     The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) The appropriation is solely for the design of a two-story  
2 building housing social science and business divisions to replace  
3 buildings 3, 4, and 14 which are not cost effective to renovate.

4 (2) Prior to allotment for design, the state board for community  
5 and technical colleges shall submit a predesign document to the office  
6 of financial management and legislative fiscal committees identifying  
7 and outlining the project or projects, scope, schedule, and preliminary  
8 cost estimates for capital projects related to the replacement of the  
9 existing buildings.

10 Appropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State . . . . .	\$1,800,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$19,781,000
15	TOTAL . . . . .	\$21,581,000

16 NEW SECTION. **Sec. 257.** A new section is added to 2003 1st sp.s.  
17 c 26 (uncodified) to read as follows:

18 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 Wenatchee Valley College: Anderson Hall and Portable Replacement  
20 (05-1-852)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The appropriation is solely for the design of a building to  
24 house allied health programs, replacing Anderson hall, and  
25 consolidating programs and staff from other locations. The  
26 appropriation does not include the design, renovation, or demolition of  
27 related space to be vacated.

28 (2) Prior to allotment for design, the state board for community  
29 and technical colleges shall submit a predesign document to the office  
30 of financial management and legislative fiscal committees identifying  
31 and outlining the project or projects, scope, schedule, and preliminary  
32 cost estimates for capital projects related to the replacement of  
33 Anderson hall.

34 Appropriation:

35	Gardner-Evans Higher Education Construction	
36	Account--State . . . . .	\$1,618,000
37	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$25,249,855  
 2 TOTAL . . . . . \$26,867,855

3 NEW SECTION. **Sec. 258.** A new section is added to 2003 1st sp.s.  
 4 c 26 (uncodified) to read as follows:

5 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

6 Employment Resource Center (05-2-001)

7 The appropriation in this section is subject to the following  
 8 conditions and limitations: The appropriation is to purchase and  
 9 install state of the art equipment for a 40,000 square foot facility  
 10 supporting work force development programs using funds available to the  
 11 state in section 903(d) of the social security act (Reed act).

12 Appropriation:

13 Unemployment Compensation Administration  
 14 Account--Federal . . . . . \$6,000,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$6,000,000

(End of part)



1 PART 3

2 OTHER FUNDING ADJUSTMENTS

3 Sec. 301. 2003 1st sp.s. c 26 s 601 (uncodified) is amended to  
4 read as follows:

5 FOR THE STATE BOARD OF EDUCATION

6 Common School Construction Account Deposits

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) (~~(\$13,500,000)~~) \$26,500,000 in fiscal year 2004 and \$13,500,000  
10 in fiscal year 2005 of the education savings account appropriation  
11 shall be deposited in the common school construction account.

12 (2) (~~(\$67,415,000)~~) \$63,415,000 of the education construction  
13 account appropriation shall be deposited in the common school  
14 construction account.

15 Appropriation:

16	Education Savings Account--State . . . . .	((\$27,000,000))
17		<u>\$40,000,000</u>
18	Education Construction Account--State . . . . .	((\$67,415,000))
19		<u>\$63,415,000</u>
20	Subtotal Appropriation . . . . .	((\$94,415,000))
21		<u>\$103,415,000</u>
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	((\$94,415,000))
25		<u>\$103,415,000</u>

26 Sec. 302. 2003 1st sp.s. c 26 s 603 (uncodified) is amended to  
27 read as follows:

28 FOR THE STATE BOARD OF EDUCATION

29 State Bonds for Common School Construction (04-4-950)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation is provided solely for  
32 deposit in the common school construction account.

33 Appropriation:

34 State Building (~~and~~) Construction

1 Account--State . . . . . ((~~\$118,050,000~~))  
2 \$110,593,000

3 **Sec. 303.** 2003 1st sp.s. c 26 s 629 (uncodified) is amended to  
4 read as follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

6 Preventive Facility Maintenance and Building System Repairs  
7 (04-1-950)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) Pursuant to definitions and provisions in section 925 of this  
11 act, the appropriation is provided solely to maintain facilities  
12 housing educational and general programs and to maintain its major  
13 building systems. Building maintenance, mechanical adjustments,  
14 repairs, and minor works for the facility or its major building systems  
15 must extend the remaining useful life of the facility or keep it safe  
16 and functioning normally.

17 (2) With this appropriation and that provided in section 630 of  
18 this act, the legislature intends to improve the average condition of  
19 state facilities as compared to the baseline conditions documented in  
20 report 03-1 of the joint legislative audit and review committee.  
21 Preventive facility maintenance project funds shall be allocated at  
22 local discretion to achieve the above stated performance goal, with  
23 particular attention given to buildings currently rated in superior to  
24 adequate condition so as to maximize useful life given both the passage  
25 of time and intensity with which the space is used.

26 (3) Section 915 of this act does not apply to this appropriation.

27 (4) The legislature does not intend to reappropriate amounts not  
28 expended by June 30, 2005.

29 Appropriation:

30 Education Construction Account--State . . . . . ((~~\$20,108,000~~))  
31 \$21,633,000  
32 Prior Biennia (Expenditures) . . . . . \$0  
33 Future Biennia (Projected Costs) . . . . . \$0  
34 TOTAL . . . . . ((~~\$20,108,000~~))  
35 \$21,633,000

1       **Sec. 304.** 2003 1st sp.s. c 26 s 650 (uncodified) is amended to  
2 read as follows:

3       **FOR WASHINGTON STATE UNIVERSITY**

4       Preventive Facility Maintenance and Building System Repairs  
5 (04-1-950)

6       The appropriation in this section is subject to the following  
7 conditions and limitations:

8       (1) Pursuant to definitions and provisions in section 925 of this  
9 act, the appropriation is provided solely to maintain facilities  
10 housing educational and general programs and to maintain its major  
11 building systems. Building maintenance, mechanical adjustments,  
12 repairs, and minor works for the facility or its major building systems  
13 must extend the remaining useful life of the facility or keep it safe  
14 and functioning normally.

15       (2) With this appropriation and that provided in section 651 of  
16 this act, the legislature intends to improve the average condition of  
17 state facilities as compared to the baseline conditions documented in  
18 report 03-1 of the joint legislative audit and review committee.  
19 Preventive facility maintenance project funds shall be allocated at  
20 local discretion to achieve the above stated performance goal, with  
21 particular attention given to buildings currently rated in superior to  
22 adequate condition so as to maximize useful life given both the passage  
23 of time and intensity with which the space is used.

24       (3) Section 915 of this act does not apply to this appropriation.

25       (4) The legislature does not intend to reappropriate amounts not  
26 expended by June 30, 2005.

27       **Appropriation:**

28	Education Construction Account--State . . . . .	(( <del>\$7,876,000</del> ))
29		<u>\$8,474,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	(( <del>\$7,876,000</del> ))
33		<u>\$8,474,000</u>

34       **Sec. 305.** 2003 1st sp.s. c 26 s 672 (uncodified) is amended to  
35 read as follows:

36       **FOR EASTERN WASHINGTON UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs  
2 (04-1-950)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925 of this  
6 act, the appropriation is provided solely to maintain facilities  
7 housing educational and general programs and to maintain its major  
8 building systems. Building maintenance, mechanical adjustments,  
9 repairs, and minor works for the facility or its major building systems  
10 must extend the remaining useful life of the facility or keep it safe  
11 and functioning normally.

12 (2) With this appropriation and that provided in section 673 of  
13 this act, the legislature intends to improve the average condition of  
14 state facilities as compared to the baseline conditions documented in  
15 report 03-1 of the joint legislative audit and review committee.  
16 Preventive facility maintenance project funds shall be allocated at  
17 local discretion to achieve the above stated performance goal, with  
18 particular attention given to buildings currently rated in superior to  
19 adequate condition so as to maximize useful life given both the passage  
20 of time and intensity with which the space is used.

21 (3) Section 915 of this act does not apply to this appropriation.

22 (4) The legislature does not intend to reappropriate amounts not  
23 expended by June 30, 2005.

24 Appropriation:

25	Education Construction Account--State . . . . .	(( <del>\$1,726,000</del> ))
26		<u>\$1,857,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	(( <del>\$1,726,000</del> ))
30		<u>\$1,857,000</u>

31 **Sec. 306.** 2003 1st sp.s. c 26 s 685 (uncodified) is amended to  
32 read as follows:

33 **FOR CENTRAL WASHINGTON UNIVERSITY**

34 Preventive Facility Maintenance and Building System Repairs  
35 (04-1-950)

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this  
2 act, the appropriation is provided solely to maintain facilities  
3 housing educational and general programs and to maintain its major  
4 building systems. Building maintenance, mechanical adjustments,  
5 repairs, and minor works for the facility or its major building systems  
6 must extend the remaining useful life of the facility or keep it safe  
7 and functioning normally.

8 (2) With this appropriation and that provided in section 686 of  
9 this act, the legislature intends to improve the average condition of  
10 state facilities as compared to the baseline conditions documented in  
11 report 03-1 of the joint legislative audit and review committee.  
12 Preventive facility maintenance project funds shall be allocated at  
13 local discretion to achieve the above stated performance goal, with  
14 particular attention given to buildings currently rated in superior to  
15 adequate condition so as to maximize useful life given both the passage  
16 of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) The legislature does not intend to reappropriate amounts not  
19 expended by June 30, 2005.

20 Appropriation:

21	Education Construction Account--State . . . . .	(( <del>\$1,886,000</del> ))
22		<u>\$2,029,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	(( <del>\$1,886,000</del> ))
26		<u>\$2,029,000</u>

27 **Sec. 307.** 2003 1st sp.s. c 26 s 697 (uncodified) is amended to  
28 read as follows:

29 **FOR THE EVERGREEN STATE COLLEGE**

30 Preventive Facility Maintenance and Building System Repairs  
31 (04-1-950)

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) Pursuant to definitions and provisions in section 925 of this  
35 act, the appropriation is provided solely to maintain facilities  
36 housing educational and general programs and to maintain its major  
37 building systems. Building maintenance, mechanical adjustments,

1 repairs, and minor works for the facility or its major building systems  
2 must extend the remaining useful life of the facility or keep it safe  
3 and functioning normally.

4 (2) With this appropriation and that provided in section 698 of  
5 this act, the legislature intends to improve the average condition of  
6 state facilities as compared to the baseline conditions documented in  
7 report 03-1 of the joint legislative audit and review committee.  
8 Preventive facility maintenance project funds shall be allocated at  
9 local discretion to achieve the above stated performance goal, with  
10 particular attention given to buildings currently rated in superior to  
11 adequate condition so as to maximize useful life given both the passage  
12 of time and intensity with which the space is used.

13 (3) Section 915 of this act does not apply to this appropriation.

14 (4) The legislature does not intend to reappropriate amounts not  
15 expended by June 30, 2005.

16 Appropriation:

17	The Evergreen State College Capital Projects	
18	Account--State . . . . .	\$150,000
19	Education Construction Account--State . . . . .	<del>(\$584,000)</del>
20		<u>\$628,000</u>
21	Subtotal Appropriation . . . . .	<del>(\$734,000)</del>
22		<u>\$778,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	<del>(\$734,000)</del>
26		<u>\$778,000</u>

27 **Sec. 308.** 2003 1st sp.s. c 26 s 708 (uncodified) is amended to  
28 read as follows:

29 **FOR WESTERN WASHINGTON UNIVERSITY**

30 Preventive Facility Maintenance and Building System Repairs  
31 (04-1-951)

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) Pursuant to definitions and provisions in section 925 of this  
35 act, the appropriation is provided solely to maintain facilities  
36 housing educational and general programs and to maintain its major  
37 building systems. Building maintenance, mechanical adjustments,

1 repairs, and minor works for the facility or its major building systems  
2 must extend the remaining useful life of the facility or keep it safe  
3 and functioning normally.

4 (2) With this appropriation and that provided in section 709 of  
5 this act, the legislature intends to improve the average condition of  
6 state facilities as compared to the baseline conditions documented in  
7 report 03-1 of the joint legislative audit and review committee.  
8 Preventive facility maintenance project funds shall be allocated at  
9 local discretion to achieve the above stated performance goal, with  
10 particular attention given to buildings currently rated in superior to  
11 adequate condition so as to maximize useful life given both the passage  
12 of time and intensity with which the space is used.

13 (3) Section 915 of this act does not apply to this appropriation.

14 (4) The legislature does not intend to reappropriate amounts not  
15 expended by June 30, 2005.

16 Appropriation:

17	Education Construction Account--State . . . . .	(( <del>\$2,814,000</del> ))
18		<u>\$3,027,000</u>
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	(( <del>\$2,814,000</del> ))
22		<u>\$3,027,000</u>

23 **Sec. 309.** 2003 1st sp.s. c 26 s 799 (uncodified) is amended to  
24 read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Preventive Facility Maintenance and Building System Repairs  
27 (04-1-950)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) Pursuant to definitions and provisions in section 925 of this  
31 act, the appropriation is provided solely to maintain facilities  
32 housing educational and general programs and to maintain its major  
33 building systems. Building maintenance, mechanical adjustments,  
34 repairs, and minor works for the facility or its major building systems  
35 must extend the remaining useful life of the facility or keep it safe  
36 and functioning normally.

1           (2) With this appropriation and that provided in section 800 of  
 2 this act, the legislature intends to improve the average condition of  
 3 state facilities as compared to the baseline conditions documented in  
 4 report 03-1 of the joint legislative audit and review committee.  
 5 Preventive facility maintenance project funds shall be allocated at the  
 6 state board's discretion to achieve the above stated performance goal,  
 7 with particular attention given to buildings currently rated in  
 8 superior to adequate condition so as to maximize useful life given both  
 9 the passage of time and intensity with which the space is used.

10           (3) Section 915 of this act does not apply to this appropriation.

11           (4) The legislature does not intend to reappropriate amounts not  
 12 expended by June 30, 2005.

13 Appropriation:

14	Education Construction Account--State . . . . .	(( <del>\$17,754,000</del> ))
15		<u>\$19,100,000</u>
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	(( <del>\$17,754,000</del> ))
19		<u>\$19,100,000</u>

(End of part)



**PART 4**  
**MISCELLANEOUS**

3        NEW SECTION.    **Sec. 901.**    A new section is added to chapter 89.08  
4    RCW to read as follows:

5        (1) The conservation assistance revolving account is created in the  
6    custody of the state treasurer. The account shall be administered by  
7    the conservation commission. Moneys from the account may only be spent  
8    after appropriation. Moneys placed in the account shall include  
9    principal and interest from the repayment of any loans granted under  
10   this section, and any other moneys appropriated to the account by the  
11   legislature. Expenditures from the account may be used to make loans  
12   to landowners for projects enrolled in the conservation reserve  
13   enhancement program.

14       (2) In order to aid the financing of conservation reserve  
15   enhancement program projects, the conservation commission, through the  
16   conservation districts, may make interest-free loans to conservation  
17   reserve enhancement program enrollees from the conservation assistance  
18   revolving account. The conservation commission may require such terms  
19   and conditions as it deems necessary to carry out the purposes of this  
20   section. Loans to landowners shall be for costs associated with the  
21   installation of conservation improvements eligible for and secured by  
22   federal farm service agency practice incentive payment reimbursement.  
23   Loans under this program promote critical habitat protection and  
24   restoration by bridging the financing gap between project  
25   implementation and federal funding. The conservation commission shall  
26   give loan preferences to those projects expected to generate the  
27   greatest environmental benefits and that occur in basins with critical  
28   or depressed salmonid stocks. Money received from landowners in loan  
29   repayments made under this section shall be paid into the conservation  
30   assistance revolving account for uses consistent with this section.

31        **Sec. 902.**    2003 1st sp.s. c 26 s 905 (uncodified) is amended to  
32    read as follows:

33        (1) To ensure that minor works appropriations are carried out in  
34    accordance with legislative intent, funds appropriated in this act  
35    shall not be allotted until project lists are on file at the office of

1 financial management and the office of financial management has  
2 formally approved the lists. Proposed revisions to the lists must be  
3 filed with and approved by the office of financial management before  
4 funds may be expended on the revisions.

5 (2)(a) Minor works projects are single line appropriations that  
6 include multiple projects valued between \$25,000 and \$1 million each  
7 that are of a similar nature and can generally be completed within two  
8 years of the appropriation with the funding provided. Minor works  
9 categories include (i) health, safety, and code requirements; (ii)  
10 facility preservation; (iii) infrastructure preservation; and (iv)  
11 program improvement or expansion. Improvements for accessibility in  
12 compliance with the Americans with disabilities act may be included in  
13 any of the above minor works categories.

14 (b) Minor works appropriations shall not be used for, among other  
15 things: Studies, except for technical or engineering reviews or  
16 designs that lead directly to and support a project on the same minor  
17 works list; planning; design outside the scope of work on a minor works  
18 list; moveable, temporary, and traditionally funded operating equipment  
19 not in compliance with the equipment criteria established by the office  
20 of financial management; software not dedicated to control of a  
21 specialized system; moving expenses; land or facility acquisition; or  
22 to supplement funding for projects with funding shortfalls unless  
23 expressly authorized elsewhere in this act.

24 (3) The office of financial management shall forward copies of  
25 these project lists and revised lists to the house of representatives  
26 capital budget committee and the senate ways and means committee. No  
27 expenditure may be incurred or obligation entered into for minor works  
28 appropriations until the office of financial management has approved  
29 the allotment of the funds to be expended. ((The office of financial  
30 management shall encourage state agencies to incorporate accessibility  
31 planning and improvements into the normal and customary capital  
32 program.))

33 (4) The legislature generally does not intend to make future  
34 appropriations for capital expenditures or for maintenance and  
35 operating expenses for an acquisition project or a significant  
36 expansion project that is initiated through the minor works process and  
37 therefore does not receive a policy and fiscal analysis by the  
38 legislature. Minor works projects are intended to be one-time  
39 expenditures that do not require future state resources to complete.

1       **Sec. 903.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to  
2 read as follows:

3       ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
4 CONTRACTS. The following agencies may enter into financial contracts,  
5 paid from any funds of an agency, appropriated or nonappropriated, for  
6 the purposes indicated and in not more than the principal amounts  
7 indicated, plus financing expenses and required reserves pursuant to  
8 chapter 39.94 RCW. When securing properties under this section,  
9 agencies shall use the most economical financial contract option  
10 available, including long-term leases, lease-purchase agreements,  
11 lease-development with option to purchase agreements or financial  
12 contracts using certificates of participation. Expenditures made by an  
13 agency for one of the indicated purposes before the issue date of the  
14 authorized financial contract and any certificates of participation  
15 therein are intended to be reimbursed from proceeds of the financial  
16 contract and any certificates of participation therein to the extent  
17 provided in the agency's financing plan approved by the state finance  
18 committee.

19       State agencies may enter into agreements with the department of  
20 general administration and the state treasurer's office to develop  
21 requests to the legislature for acquisition of properties and  
22 facilities through financial contracts. The agreements may include  
23 charges for services rendered.

24       (1) Department of general administration: Enter into a financing  
25 contract for an amount approved by the office of financial management  
26 for costs and financing expenses and required reserves pursuant to  
27 chapter 39.94 RCW to lease develop or lease purchase a state office  
28 building of 150,000 to 200,000 square feet on state-owned property in  
29 Tumwater according to the terms of the agreement with the Port of  
30 Olympia when the property was acquired or within the preferred  
31 development/leasing areas in Thurston county. The building shall be  
32 constructed and financed so that agency occupancy costs will not exceed  
33 comparable private market rental rates. The comparable general office  
34 space rate shall be calculated based on the three latest Thurston  
35 county leases of new space of at least 100,000 rentable square feet  
36 adjusted for inflation as determined by the department of general  
37 administration. The department of general administration shall  
38 coordinate with potential state agency tenants whose current lease  
39 expire near the time of occupancy so that buyout of current leases do

1 not add to state expense. The office of financial management shall  
2 certify to the state treasurer: (a) The project description and dollar  
3 amount; and (b) that all requirements of this subsection (1) have been  
4 met.

5 (2) Enter into, after approval by the office of financial  
6 management and the state finance committee, a long-term lease of up to  
7 twenty-five years, or long-term lease with an option to purchase, with  
8 the city of Seattle, for up to 250,000 square feet of office space that  
9 is being lease developed by the city of Seattle. Agency occupancy  
10 costs will not exceed comparable private market rental rates in  
11 downtown Seattle. The comparable general office space rate shall be  
12 calculated based on lease rates (adjusted for inflation) of the tenants  
13 at the time of proposed occupancy as determined by the department of  
14 general administration.

15 (3) Department of veterans affairs: Enter into a financing  
16 contract in an amount not to exceed \$1,441,500 plus financing expenses  
17 and required reserves pursuant to chapter 39.94 RCW to build and equip  
18 a kitchen in existing shell space at the Spokane veterans home and  
19 provide space for displaced functions.

20 ((+3)) (4) Department of corrections:

21 (a) Enter into a financing contract for up to \$400,000 plus  
22 financing expenses and required reserves pursuant to chapter 39.94 RCW  
23 to construct a waste transfer station and purchase a garbage truck at  
24 the McNeil Island corrections center.

25 (b) Enter into a financing contract for up to \$4,588,000 plus  
26 financing expenses and required reserves pursuant to chapter 39.94 RCW  
27 to construct a transportation services warehouse and offices for  
28 correctional industries.

29 (5) Parks and recreation commission: Enter into a financing  
30 contract in an amount not to exceed \$4,800,000 plus financing expenses  
31 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
32 Beach state park.

33 ((+4)) (6) Community and technical colleges:

34 (a) Enter into a financing contract on behalf of Bellevue Community  
35 College for up to \$20,000,000 plus financing expenses and required  
36 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

37 (b) Enter into a financing contract on behalf of Big Bend Community  
38 College for up to \$6,500,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to construct an international  
2 conference and training center and dining services center building.

3 (c) Enter into a financing contract on behalf of Clark Community  
4 College for up to \$9,839,464 plus financing expenses and required  
5 reserves pursuant to chapter 39.94 RCW to construct a bookstore,  
6 meeting rooms, student lounge, and study space.

7 (d) Enter into a financing contract on behalf of Green River  
8 Community College for up to \$7,000,000 plus financing expenses and  
9 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
10 Station higher education center.

11 (e) Enter into a financing contract on behalf of Seattle Central  
12 Community College for up to \$1,300,000 plus financing expenses and  
13 required reserves pursuant to chapter 39.94 RCW for land acquisition  
14 and development of parking facilities.

15 (f) Enter into a financing contract on behalf of Seattle Central  
16 Community College for up to \$3,000,000 plus financing expenses and  
17 required reserves pursuant to chapter 39.94 RCW to construct an above-  
18 ground parking garage.

19 ((+f)) (g) Enter into a financing contract on behalf of South  
20 Puget Sound Community College for up to \$660,000 plus financing  
21 expenses and reserves pursuant to chapter 39.94 RCW to construct  
22 parking and stormwater mitigation facilities.

23 (h) Enter into a financing contract on behalf of Spokane Community  
24 College for up to \$725,000 plus financing expenses and required  
25 reserves pursuant to chapter 39.94 RCW to purchase land.

26 (i) Enter into a financing contract on behalf of Walla Walla  
27 Community College for up to \$2,175,100 plus financing expenses and  
28 required reserves pursuant to chapter 39.94 RCW to purchase land and  
29 construct a building for professional-technical instruction.

30 (j) Enter into a financing contract on behalf of Walla Walla  
31 Community College for up to \$504,400 plus financing expenses and  
32 required reserves pursuant to chapter 39.94 RCW to purchase land and  
33 buildings at the Clarkston center.

34 (k) Enter into a financing contract on behalf of Pierce College/Ft.  
35 Steilacoom for up to \$5,000,000 plus financing expenses and required  
36 reserves pursuant to chapter 39.94 RCW to construct an addition to the  
37 college health and wellness center.

38 (l) Enter into a financing contract on behalf of Pierce

1 College/Puyallup for up to \$8,000,000 plus financing expenses and  
2 required reserves pursuant to chapter 39.94 RCW to construct a student  
3 gym and fitness center.

4 (m) Enter into a financing contract on behalf of Columbia Basin  
5 College for up to \$8,000,000 plus financing expenses and required  
6 reserves pursuant to chapter 39.94 RCW to construct the medical  
7 technology and science education addition to the T-Building renovation  
8 and establish the Washington institute of science education (WISE).

9 NEW SECTION. Sec. 904. Beginning with their 2005-07 capital  
10 budget submittal to the governor, the state board of education, in  
11 consultation with the Washington state skills centers, shall develop  
12 and submit a prioritized list of capital preservation, equipment with  
13 long life-cycles, space expansion, and improvement projects. The list  
14 shall be developed based on, but not limited to, the following factors:  
15 Projected enrollment growth; local school district participation and  
16 financial support; changes in the business and industry needs in the  
17 state; and efficiency in program delivery and operations.

18 NEW SECTION. Sec. 905. (1) The department of natural resources  
19 shall conduct an inventory on state lands of old growth forests as  
20 defined by a panel of scientists. The panel of scientists shall  
21 include three scientific scholars with well documented expertise in  
22 Pacific Northwest forest ecology, one of whom will serve as chair by  
23 consensus of the panel, one representative from the department of  
24 natural resources, and one representative from the Washington  
25 department of fish and wildlife. The panel shall review the best  
26 available scientific information and develop a definition for old  
27 growth forests in Washington state. The inventory shall include maps  
28 illustrating the distribution of old growth forests on state lands, and  
29 tables describing the number of acres of such forest in each county,  
30 the department's administrative unit, and forest type. The maps and  
31 tables shall identify both structurally uniform and structurally  
32 complex stands. The department of natural resources shall make a  
33 report of the inventory to the appropriate committees of the  
34 legislature.

35 (2)(a) On the western side of the crest of the Cascade mountains,  
36 cutting or removal of the trees and stands 160 years or older is

1 prohibited, other than for reasons of safety to mitigate an imminent  
2 hazard, for the duration of the study.

3 (b) On the eastern side of the crest of the Cascade mountains,  
4 cutting or removal of the trees and stands 160 years or older is  
5 subject to the department publishing notification of proposed cutting  
6 or removal of old growth timber.

7 (3) This section expires June 30, 2005.

8 **Sec. 906.** RCW 43.82.010 and 1997 c 117 s 1 are each amended to  
9 read as follows:

10 (1) The director of general administration, on behalf of the agency  
11 involved, shall purchase, lease, lease purchase, rent, or otherwise  
12 acquire all real estate, improved or unimproved, as may be required by  
13 elected state officials, institutions, departments, commissions,  
14 boards, and other state agencies, or federal agencies where joint state  
15 and federal activities are undertaken and may grant easements and  
16 transfer, exchange, sell, lease, or sublease all or part of any surplus  
17 real estate for those state agencies which do not otherwise have the  
18 specific authority to dispose of real estate. This section does not  
19 transfer financial liability for the acquired property to the  
20 department of general administration.

21 (2) Except for real estate occupied by federal agencies, the  
22 director shall determine the location, size, and design of any real  
23 estate or improvements thereon acquired or held pursuant to subsection  
24 (1) of this section. Facilities acquired or held pursuant to this  
25 chapter, and any improvements thereon, shall conform to standards  
26 adopted by the director and approved by the office of financial  
27 management governing facility efficiency unless a specific exemption  
28 from such standards is provided by the director of general  
29 administration. The director of general administration shall report to  
30 the office of financial management annually on any exemptions granted  
31 pursuant to this subsection.

32 (3) The director of general administration may fix the terms and  
33 conditions of each lease entered into under this chapter, except that  
34 no lease shall extend greater than twenty years in duration. The  
35 director of general administration may enter into a long-term lease  
36 greater than ten years in duration upon a determination by the director  
37 of the office of financial management that the long-term lease provides  
38 a more favorable rate than would otherwise be available, it appears to

1 a substantial certainty that the facility is necessary for use by the  
2 state for the full length of the lease term, and the facility meets the  
3 standards adopted pursuant to subsection (2) of this section. The  
4 director of general administration may enter into a long-term lease  
5 greater than ten years in duration if an analysis shows that the life-  
6 cycle cost of leasing the facility is less than the life-cycle cost of  
7 purchasing or constructing a facility in lieu of leasing the facility.  
8 For the 2003-05 biennium, any lease entered into after the effective  
9 date of this section with a term of ten years or less shall not contain  
10 a nonappropriation clause.

11 (4) Except as permitted under chapter 39.94 RCW, no lease for or on  
12 behalf of any state agency may be used or referred to as collateral or  
13 security for the payment of securities offered for sale through a  
14 public offering. Except as permitted under chapter 39.94 RCW, no lease  
15 for or on behalf of any state agency may be used or referred to as  
16 collateral or security for the payment of securities offered for sale  
17 through a private placement without the prior written approval of the  
18 state treasurer. However, this limitation shall not prevent a lessor  
19 from assigning or encumbering its interest in a lease as security for  
20 the repayment of a promissory note provided that the transaction would  
21 otherwise be an exempt transaction under RCW 21.20.320. The state  
22 treasurer shall adopt rules that establish the criteria under which any  
23 such approval may be granted. In establishing such criteria the state  
24 treasurer shall give primary consideration to the protection of the  
25 state's credit rating and the integrity of the state's debt management  
26 program. If it appears to the state treasurer that any lease has been  
27 used or referred to in violation of this subsection or rules adopted  
28 under this subsection, then he or she may recommend that the governor  
29 cause such lease to be terminated. The department of general  
30 administration shall promptly notify the state treasurer whenever it  
31 may appear to the department that any lease has been used or referred  
32 to in violation of this subsection or rules adopted under this  
33 subsection.

34 (5) It is the policy of the state to encourage the colocation and  
35 consolidation of state services into single or adjacent facilities,  
36 whenever appropriate, to improve public service delivery, minimize  
37 duplication of facilities, increase efficiency of operations, and  
38 promote sound growth management planning.



1           (6) The director of general administration shall provide  
2 coordinated long-range planning services to identify and evaluate  
3 opportunities for colocating and consolidating state facilities. Upon  
4 the renewal of any lease, the inception of a new lease, or the purchase  
5 of a facility, the director of general administration shall determine  
6 whether an opportunity exists for colocating the agency or agencies in  
7 a single facility with other agencies located in the same geographic  
8 area. If a colocation opportunity exists, the director of general  
9 administration shall consult with the affected state agencies and the  
10 office of financial management to evaluate the impact colocation would  
11 have on the cost and delivery of agency programs, including whether  
12 program delivery would be enhanced due to the centralization of  
13 services. The director of general administration, in consultation with  
14 the office of financial management, shall develop procedures for  
15 implementing colocation and consolidation of state facilities.

16           (7) The director of general administration is authorized to  
17 purchase, lease, rent, or otherwise acquire improved or unimproved real  
18 estate as owner or lessee and to lease or sublet all or a part of such  
19 real estate to state or federal agencies. The director of general  
20 administration shall charge each using agency its proportionate rental  
21 which shall include an amount sufficient to pay all costs, including,  
22 but not limited to, those for utilities, janitorial and accounting  
23 services, and sufficient to provide for contingencies; which shall not  
24 exceed five percent of the average annual rental, to meet unforeseen  
25 expenses incident to management of the real estate.

26           (8) If the director of general administration determines that it is  
27 necessary or advisable to undertake any work, construction, alteration,  
28 repair, or improvement on any real estate acquired pursuant to  
29 subsection (1) or (7) of this section, the director shall cause plans  
30 and specifications thereof and an estimate of the cost of such work to  
31 be made and filed in his or her office and the state agency benefiting  
32 thereby is hereby authorized to pay for such work out of any available  
33 funds: PROVIDED, That the cost of executing such work shall not exceed  
34 the sum of twenty-five thousand dollars. Work, construction,  
35 alteration, repair, or improvement in excess of twenty-five thousand  
36 dollars, other than that done by the owner of the property if other  
37 than the state, shall be performed in accordance with the public works  
38 law of this state.

1 (9) In order to obtain maximum utilization of space, the director  
2 of general administration shall make space utilization studies, and  
3 shall establish standards for use of space by state agencies. Such  
4 studies shall include the identification of opportunities for  
5 colocation and consolidation of state agency office and support  
6 facilities.

7 (10) The director of general administration may construct new  
8 buildings on, or improve existing facilities, and furnish and equip,  
9 all real estate under his or her management. Prior to the construction  
10 of new buildings or major improvements to existing facilities or  
11 acquisition of facilities using a lease purchase contract, the director  
12 of general administration shall conduct an evaluation of the facility  
13 design and budget using life-cycle cost analysis, value-engineering,  
14 and other techniques to maximize the long-term effectiveness and  
15 efficiency of the facility or improvement.

16 (11) All conveyances and contracts to purchase, lease, rent,  
17 transfer, exchange, or sell real estate and to grant and accept  
18 easements shall be approved as to form by the attorney general, signed  
19 by the director of general administration or the director's designee,  
20 and recorded with the county auditor of the county in which the  
21 property is located.

22 (12) The director of general administration may delegate any or all  
23 of the functions specified in this section to any agency upon such  
24 terms and conditions as the director deems advisable.

25 (13) This section does not apply to the acquisition of real estate  
26 by:

27 (a) The state college and universities for research or experimental  
28 purposes;

29 (b) The state liquor control board for liquor stores and  
30 warehouses; and

31 (c) The department of natural resources, the department of fish and  
32 wildlife, the department of transportation, and the state parks and  
33 recreation commission for purposes other than the leasing of offices,  
34 warehouses, and real estate for similar purposes.

35 (14) Notwithstanding any provision in this chapter to the contrary,  
36 the department of general administration may negotiate ground leases  
37 for public lands on which property is to be acquired under a financing  
38 contract pursuant to chapter 39.94 RCW under terms approved by the  
39 state finance committee.

1        NEW SECTION.    **Sec. 907.**    (1)(a) The legislature acknowledges the  
2 recommendation of the house of representatives capital budget committee  
3 2002 interim workgroup on higher education facilities regarding  
4 encouragement of partnerships that attract federal and private funding  
5 for certain types of capital facilities, particularly research  
6 facilities and facilities providing unique or targeted skills. One  
7 incentive to attracting nonstate funding of facilities might be the  
8 state sharing in the ongoing operating and maintenance costs through  
9 the operating budget and sharing future capital maintenance costs. The  
10 workgroup recommended that a process be developed to enable an  
11 institution to request such assistance up-front at the time the  
12 facility being funded with nonstate resources is planned, rather than  
13 after the facility is built. While the legislature will not commit in  
14 a present budget to providing operating and maintenance or capital  
15 maintenance funding in the future, the institution is less likely to  
16 receive this assistance when the facility is constructed if the  
17 assistance was not requested up-front when the facility was being  
18 planned. Until a more formal process is identified, the legislature  
19 will acknowledge such a request in a budget proviso or in the  
20 legislative budget notes. This section does not apply to facilities  
21 that traditionally do not receive any state budget support, such as  
22 student dining, recreation, and housing facilities.

23        (b) While the legislature assumes facilities funded using  
24 alternative financing contracts approved in the capital budget will not  
25 be receiving state budget support, exceptions to this should be  
26 requested of the governor and legislature up-front, as provided for in  
27 this section for nonstate funded facilities.

28        (2)(a) The following project, funded primarily by nonstate budget  
29 sources, is expected to be included in the institution's operating  
30 budget request once the facility is completed: Washington State  
31 University's agricultural research facility, constructed using federal  
32 funds.

33        (b) The legislature is not committing to providing funds for  
34 operating and maintenance or capital maintenance on the facility  
35 described in (a) of this subsection at this time, but will consider  
36 that decision when the project nears completion. Considerations will  
37 include the appropriate amount of such assistance, particularly given  
38 the research nature of the facility and the potential for indirect cost

1 recovery associated with the research grants coming to the institution  
2 as a result of the facility.

3 **Sec. 908.** RCW 43.99E.025 and 1991 c 3 s 302 are each amended to  
4 read as follows:

5 The proceeds from the sale of the bonds deposited in the state and  
6 local improvements revolving account--water supply facilities of the  
7 general fund under the terms of this chapter shall be divided into two  
8 shares as follows:

9 (1) Seventy-five million dollars, or so much thereof as may be  
10 required, shall be used for domestic, municipal, and industrial water  
11 supply facilities; and

12 (2) Fifty million dollars, or so much thereof as may be required,  
13 shall be used for water supply facilities for agricultural use alone or  
14 in combination with fishery, recreational, or other beneficial uses of  
15 water; for the 2003-05 biennium, proceeds may also be used for water  
16 conveyance projects.

17 The share of seventy-five million dollars shall be administered by  
18 the department of health and the share of fifty million dollars shall  
19 be administered by the department of ecology, subject to legislative  
20 appropriation. The administering departments may use or permit the use  
21 of any funds derived from the sale of bonds authorized under this  
22 chapter to accomplish the purpose for the issuance of the bonds by  
23 direct expenditures and by grants or loans to public bodies, including  
24 grants to public bodies as matching funds in any case where federal,  
25 local, or other funds are made available on a matching basis for  
26 improvements within the purposes of this chapter.

27 **Sec. 909.** RCW 70.146.030 and 2003 1st sp.s. c 25 s 934 are each  
28 amended to read as follows:

29 (1) The water quality account is hereby created in the state  
30 treasury. Moneys in the account may be used only in a manner  
31 consistent with this chapter. Moneys deposited in the account shall be  
32 administered by the department of ecology and shall be subject to  
33 legislative appropriation. Moneys placed in the account shall include  
34 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,  
35 principal and interest from the repayment of any loans granted pursuant  
36 to this chapter, and any other moneys appropriated to the account by  
37 the legislature.

1 (2) The department may use or permit the use of any moneys in the  
2 account to make grants or loans to public bodies, including grants to  
3 public bodies as cost-sharing moneys in any case where federal, local,  
4 or other funds are made available on a cost-sharing basis, for water  
5 pollution control facilities and activities, or for purposes of  
6 assisting a public body to obtain an ownership interest in water  
7 pollution control facilities and/or to defray a part of the payments  
8 made by a public body to a service provider under a service agreement  
9 entered into pursuant to RCW 70.150.060, within the purposes of this  
10 chapter and for related administrative expenses. For the period July  
11 1, 2003, to June 30, 2005, moneys in the account may be used to process  
12 applications received by the department that seek to make changes to or  
13 transfer existing water rights, for water related mitigation or  
14 settlements, and for grants and technical assistance to public bodies  
15 for watershed planning under chapter 90.82 RCW. No more than three  
16 percent of the moneys deposited in the account may be used by the  
17 department to pay for the administration of the grant and loan program  
18 authorized by this chapter.

19 (3) Beginning with the biennium ending June 30, 1997, the  
20 department shall present a biennial progress report on the use of  
21 moneys from the account to the chairs of the senate committee on ways  
22 and means and the house of representatives committee on appropriations.  
23 The first report is due June 30, 1996, and the report for each  
24 succeeding biennium is due December 31 of the odd-numbered year. The  
25 report shall consist of a list of each recipient, project description,  
26 and amount of the grant, loan, or both.

27 **Sec. 910.** RCW 28B.50.360 and 2002 c 238 s 303 are each amended to  
28 read as follows:

29 Within thirty-five days from the date of start of each quarter all  
30 collected building fees of each such community and technical college  
31 shall be paid into the state treasury, and shall be credited as  
32 follows:

33 (1) On or before June 30th of each year the college board if  
34 issuing bonds payable out of building fees shall certify to the state  
35 treasurer the amounts required in the ensuing twelve-month period to  
36 pay and secure the payment of the principal of and interest on such  
37 bonds. The state treasurer shall thereupon deposit the amounts so  
38 certified in the community and technical college capital projects

1 account. Such amounts of the funds deposited in the community and  
2 technical college capital projects account as are necessary to pay and  
3 secure the payment of the principal of and interest on the building  
4 bonds issued by the college board as authorized by this chapter shall  
5 be exclusively devoted to that purpose. If in any twelve-month period  
6 it shall appear that the amount certified by the college board is  
7 insufficient to pay and secure the payment of the principal of and  
8 interest on the outstanding building bonds, the state treasurer shall  
9 notify the college board and such board shall adjust its certificate so  
10 that all requirements of moneys to pay and secure the payment of the  
11 principal and interest on all such bonds then outstanding shall be  
12 fully met at all times.

13 (2) The community and technical college capital projects account is  
14 hereby created in the state treasury. The sums deposited in the  
15 capital projects account shall be appropriated and expended exclusively  
16 to pay and secure the payment of the principal of and interest on bonds  
17 payable out of the building fees and for the construction,  
18 reconstruction, erection, equipping, maintenance, demolition and major  
19 alteration of buildings and other capital assets owned by the state  
20 board for community and technical colleges in the name of the state of  
21 Washington, and the acquisition of sites, rights-of-way, easements,  
22 improvements or appurtenances in relation thereto, and, during the  
23 2003-05 biennium, engineering and architectural services provided by  
24 the department of general administration, and for the payment of  
25 principal of and interest on any bonds issued for such purposes.  
26 (~~During the 2001-2003 fiscal biennium, the legislature may transfer~~  
27 ~~from the account to the state general fund such amounts as reflect the~~  
28 ~~excess fund balance of the account.~~))

29 NEW SECTION. **Sec. 911.** During the 2005-07 biennium, the state  
30 parks and recreation commission shall study, and implement if deemed  
31 appropriate by the commission, the transfer of Old Man House state park  
32 to the Suquamish tribe. Any agreements shall provide for continued  
33 public access and use of the site for public recreation, and include a  
34 limited waiver of sovereignty by the tribe restricted to the  
35 enforceability of the reversion clause included in RCW 79A.05.170.

36 **Sec. 912.** RCW 79.10.320 and 2003 c 334 s 538 are each amended to  
37 read as follows:

1       (1) The department shall manage the state-owned lands under its  
2 jurisdiction which are primarily valuable for the purpose of growing  
3 forest crops on a sustained yield basis insofar as compatible with  
4 other statutory directives. To this end, the department shall  
5 periodically adjust the acreages designated for inclusion in the  
6 sustained yield management program and calculate a sustainable harvest  
7 level.

8       (2) For the final sustainable harvest level intended to be adopted  
9 by the board during calendar year 2004, the board may identify a single  
10 preferred harvest level alternative. The board may adopt a final  
11 sustainable harvest level only after:

12       (a) The report required in section 230 of this act has been  
13 produced and delivered to the appropriate standing and fiscal  
14 committees of the legislature;

15       (b) A legislative review of the report has been conducted by the  
16 appropriate committees of the legislature; and

17       (c) At least one hearing has been held by the board on the findings  
18 in the report and the results of the legislative review.

19       NEW SECTION. Sec. 913. Section 912 of this act expires June 30,  
20 2005.

21       NEW SECTION. Sec. 914. A new section is added to chapter 39.33  
22 RCW to read as follows:

23       (1) During the 2003-05 biennium, notwithstanding any other  
24 provision of law, the department of general administration is  
25 authorized to sell the property and attendant parking lot located at  
26 1058 Capitol Way, Olympia, for fair market value to a nonprofit  
27 organization whose function is to produce television coverage of state  
28 government deliberations and other events of statewide significance.

29       (2) This section expires June 30, 2005.

30       NEW SECTION. Sec. 915. (1)(a) Washington State University shall  
31 retain ownership of 22 acres of the lower pasture area south of the WSU  
32 Puyallup research campus in perpetuity unless the WSU board of regents  
33 decides to relinquish ownership of the property. Should the board of  
34 regents decide to relinquish ownership, the 22 acres will be  
35 transferred by the board of regents to Pierce county unless the

1 property is within the Puyallup city limits, in which case the property  
2 shall be transferred to the city of Puyallup.

3 (b) Washington State University shall cause to be filed a deed  
4 restriction on the property described in (a) of this subsection  
5 requiring that, should the university dispose of the property, it must  
6 be transferred to the county or city as required in (a) of this  
7 subsection.

8 (2) In consideration for the contingency set forth in subsection  
9 (1) of this section, unencumbered title to 160 acres of timber land  
10 currently under the cognizance and control of Washington State  
11 University pursuant to RCW 72.01.142 will transfer to Washington State  
12 University, and the remaining approximately 550 acres will revert to  
13 the control of the department of social and health services. The  
14 aforementioned property shall be the 80 acres located on the south half  
15 of the northwest quarter of section 12 and the 80 acres on the north  
16 half of the south west quarter of section 12.

17 (3) This section expires June 30, 2005.

18 **Sec. 916.** RCW 28B.30.810 and 1988 c 57 s 1 are each amended to  
19 read as follows:

20 (1) Except as provided in any transaction which occurs during the  
21 2003-05 biennium under section 915 of this act, Washington State  
22 University shall establish and operate a dairy/forage and agricultural  
23 research facility at the Rainier school farm.

24 (2) Local funds generated through operation of this facility shall  
25 be managed in a revolving fund, established herewith, by the  
26 university. This fund shall consist of all moneys received in  
27 connection with the operation of the facility and any moneys  
28 appropriated to the fund by law. Disbursements from the revolving fund  
29 shall be on authorization of the president of the university or the  
30 president's designee. In order to maintain an effective expenditure  
31 and revenue control, this fund, to be known as the dairy/forage  
32 facility revolving fund, shall be subject in all respects to chapter  
33 43.88 RCW, but no appropriation is required to permit expenditures and  
34 payment of obligations from the fund.

35 (3) In the event state funding is not sufficient to operate the  
36 dairy cattle herd, the university is authorized to lease the herd,  
37 together with the land necessary to maintain the same, for such period



1 and upon such terms as the university board of regents shall deem  
2 proper.

3 **Sec. 917.** RCW 28B.30.820 and 1981 c 238 s 3 are each amended to  
4 read as follows:

5 Except as provided in any transaction which occurs during the 2003-  
6 05 biennium under section 915 of this act, Washington State University  
7 shall assume cognizance of all real property, improvements thereon,  
8 livestock, equipment, supplies, and other items transferred by the  
9 secretary of social and health services pursuant to RCW 72.01.142.

10 The secretary of social and health services and the university may  
11 negotiate for a division of services and expenses related to road  
12 maintenance, water, and sewer services and buildings and grounds  
13 included in the transfer pursuant to RCW 72.01.142 or on other matters  
14 concerning this transfer. Any differences which cannot be agreed upon  
15 shall be resolved by the office of financial management and certify the  
16 same to the state agencies concerned.

17 **Sec. 918.** RCW 72.01.142 and 1981 c 238 s 2 are each amended to  
18 read as follows:

19 (1)(a) The secretary of social and health services shall transfer  
20 on July 1, 1981, cognizance and control of all real property and  
21 improvements thereon owned by the state at the Rainier school, used for  
22 agricultural purposes, other than the school buildings and school  
23 grounds, to Washington State University for use as a dairy/forage  
24 research facility established pursuant to RCW 28B.30.810.

25 (b) All livestock and the supplies, equipment, implements,  
26 documents, records, papers, vehicles, appropriations, tangible  
27 property, and other items used in the dairy operation or production of  
28 forage shall also be transferred to the university.

29 (2) On the effective date of this section, Washington State  
30 University shall transfer back to the department of social and health  
31 services the cognizance and control of a portion of the approximately  
32 550 acres described in subsection (1)(a) of this section during the  
33 2003-05 biennium as provided in section 915 of this act.

34 NEW SECTION. **Sec. 919.** (1) All transaction costs associated with  
35 the exchange required under chapter . . . (House Bill No. 3045), Laws  
36 of 2004, shall be included in the valuation of the lands exchanged.

1 (2) The department of natural resources is authorized to use moneys  
2 derived from the sale of lands acquired by the common school trust  
3 through the exchange required under chapter . . . (House Bill No.  
4 3045), Laws of 2004, to acquire commercial or industrial properties for  
5 the common school trust.

6 (3) If chapter . . . (House Bill No. 3045), Laws of 2004, is not  
7 enacted by April 15, 2004, this section expires April 16, 2004.

8 NEW SECTION. **Sec. 920.** Part headings in this act are not any part  
9 of the law.

10 NEW SECTION. **Sec. 921.** If any provision of this act or its  
11 application to any person or circumstance is held invalid, the  
12 remainder of the act or the application of the provision to other  
13 persons or circumstances is not affected.

14 NEW SECTION. **Sec. 922.** Except for sections 117 and 202 of this  
15 act, which take effect April 16, 2004, this act is necessary for the  
16 immediate preservation of the public peace, health, or safety, or  
17 support of the state government and its existing public institutions,  
18 and takes effect immediately.

(End of part)

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**SHB 2573 - H AMD 1115**  
 By Representative Dunshee

**ADOPTED 03/08/2004**

1        On page 1, beginning on line 1 of the title, after "budget;" strike  
 2        the remainder of the title and insert "making appropriations and  
 3        authorizing expenditures for capital improvements; amending RCW  
 4        43.82.010, 43,99E.025, 70.146.030, 28B.50.360, 79.10.320, 28B.30.810,

1 28B.30.820, and 72.01.142; amending 2003 1st sp.s. c 26 ss 101, 104,  
2 105, 107, 110, 161, 159, 173, 169, 250, 234, 313, 312, 317, 309, 340,  
3 367, 369, 354, 394, 406, 408, 501, 604, 615, 743, 380, 738, 805, 782,  
4 816, 821, 130, 134, 151, 162, 267, 304, 310, 315, 333, 356, 366, 379,  
5 399, 397, 389, 390, 412, 426, 628, 633, 659, 678, 695, 702, 784, 786,  
6 798, 801, 787, 601, 603, 629, 650, 672, 685, 697, 708, 799, 905, and  
7 907 (uncodified); adding new sections to 2003 1st sp.s. c 26  
8 (uncodified); adding a new section to chapter 89.08 RCW; adding a new  
9 section to chapter 39.33 RCW; creating new sections; providing an  
10 effective date; providing expiration dates; and declaring an  
11 emergency."

--- END ---