

SSB 6241 - H COMM AMD  
By Committee on Transportation

ADOPTED AS AMENDED 03/02/2006

1 Strike everything after the enacting clause and insert the  
2 following:

3 "2005-07 BIENNIUM

4 **Sec. 1.** 2005 c 313 s 1 (uncodified) is amended to read as follows:

5 (1) The transportation budget of the state is hereby adopted and,  
6 subject to the provisions set forth, the several amounts specified, or  
7 as much thereof as may be necessary to accomplish the purposes  
8 designated, are hereby appropriated from the several accounts and funds  
9 named to the designated state agencies and offices for employee  
10 compensation and other expenses, for capital projects, and for other  
11 specified purposes, including the payment of any final judgments  
12 arising out of such activities, for the period ending June 30, 2007.

13 (2) Unless the context clearly requires otherwise, the definitions  
14 in this subsection apply throughout this act.

15 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending  
16 June 30, 2006.

17 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending  
18 June 30, 2007.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an  
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent only  
23 for the specified purpose. Unless otherwise specifically authorized in  
24 this act, any portion of an amount provided solely for a specified  
25 purpose which is not expended subject to the specified conditions and  
26 limitations to fulfill the specified purpose shall lapse.

27 (f) "Reappropriation" means appropriation and, unless the context  
28 clearly provides otherwise, is subject to the relevant conditions and  
29 limitations applicable to appropriations.

1 (g) "LEAP" means the legislative evaluation and accountability  
2 program committee.

3 **GENERAL GOVERNMENT AGENCIES--OPERATING**

4 NEW SECTION. **Sec. 101.** A new section is added to 2005 c 313  
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Multimodal Transportation Account--State Appropriation . . . \$217,000

8 **Sec. 102.** 2005 c 313 s 102 (uncodified) is amended to read as  
9 follows:

10 **FOR THE MARINE EMPLOYEES COMMISSION**

11 Puget Sound Ferry Operations Account--State  
12 Appropriation . . . . . ((~~\$390,000~~))  
13 \$394,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations: To address its growing caseload, the  
16 marine employees commission shall develop a plan for prioritizing cases  
17 to schedule for hearings. The commission shall report back to the  
18 transportation committees of the legislature on its case prioritization  
19 plan by December 15, 2005.

20 **Sec. 103.** 2005 c 313 s 104 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF AGRICULTURE**

23 Motor Vehicle Account--State Appropriation . . . . . ((~~\$329,000~~))  
24 \$330,000

25 The appropriation in this section is subject to the following  
26 conditions and limitations: ((~~\$329,000~~)) \$330,000 of the motor vehicle  
27 account--state appropriation is provided solely for costs associated  
28 with the motor fuel quality program.

29 **Sec. 104.** 2005 c 313 s 105 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF ARCHEOLOGY AND HISTORIC PRESERVATION**

32 Motor Vehicle Account--State Appropriation . . . . . ((~~\$200,000~~))  
33 \$487,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 ~~(1) ((If Second Substitute Senate Bill No. 5056 is not enacted by  
4 June 30, 2005, the entire appropriation shall lapse.~~

5 ~~(2) The entire)) \$200,000 of the motor vehicle account--state  
6 appropriation is for additional staffing costs to be dedicated to state  
7 transportation activities. Furthermore, any staff hired to support  
8 transportation activities must have practical experience with complex  
9 construction projects.~~

10 (2) \$236,000 of the motor vehicle account--state appropriation is  
11 provided solely for legal expenses related to the Lower Elwha Klallam  
12 Tribe v. Washington (graving dock) case.

13 (3) \$51,000 of the motor vehicle account--state appropriation is  
14 provided solely for a pilot project testing remote sensing technology  
15 in archeological investigations and surveys for transportation  
16 projects.

17 NEW SECTION. Sec. 105. A new section is added to 2005 c 313  
18 (uncodified) to read as follows:

19 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**  
20 Motor Vehicle Account--State Appropriation . . . . . \$50,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The total appropriation is provided solely  
23 for an evaluation of the current business needs of the legislative  
24 transportation fiscal committee staffs with respect to the  
25 transportation executive information system (TEIS). The committee  
26 shall work with the staffs of the transportation committees, the office  
27 of financial management, and the department of transportation to  
28 perform the evaluation. Results of the evaluation, including any  
29 recommendation for system improvements and usability, shall be  
30 submitted to the transportation committees of the legislature and the  
31 office of financial management by December 1, 2006.

32 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

33 **Sec. 106.** 2005 c 313 s 106 (uncodified) is amended to read as  
34 follows:

1 **FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS**

2 Motor Vehicle Account--State Appropriation . . . . . (~~(\$1,400,000)~~)  
3 \$1,000,000

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) (~~(\$1,300,000)~~) \$900,000 of the motor vehicle account--state  
7 appropriation is a one-time appropriation and is provided solely for  
8 the SR 14 interchange portion of the Beacon Rock state park entrance  
9 road project. Any portion of the appropriation not expended by June  
10 30, 2007, shall revert to the motor vehicle account--state.

11 (2) \$100,000 of the appropriation is provided solely for road work  
12 on state route 20 at Deception Pass state park.

13 **TRANSPORTATION AGENCIES--OPERATING**

14 **Sec. 201.** 2005 c 313 s 201 (uncodified) is amended to read as  
15 follows:

16 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

17 Highway Safety Account--State Appropriation . . . . . (~~(\$2,135,000)~~)  
18 \$2,145,000

19 Highway Safety Account--Federal Appropriation . . . . . (~~(\$15,828,000)~~)  
20 \$15,833,000

21 School Zone Safety Account--State Appropriation . . . . . \$3,300,000

22 Bicycle and Pedestrian Safety Account--State  
23 Appropriation . . . . . \$40,000

24 TOTAL APPROPRIATION . . . . . (~~(\$21,303,000)~~)  
25 \$21,318,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The Washington traffic safety commission  
28 shall contract with the Washington state institute for public policy to  
29 conduct a study of the impact of state programs concerning the  
30 reduction of DUI recidivism. The study must include, on a prioritized  
31 basis to the extent federal funds are made available for the study, the  
32 following components: (1) The state's existing deferred prosecution  
33 program; (2) the state's vehicle impound program; and (3) other states'  
34 programs that restrict a person's access to the vehicle, or suspend the  
35 vehicle license and registration, upon arrest or conviction.

1 The completed study must be submitted to the appropriate  
2 legislative committees by December 1, 2006.

3 **Sec. 202.** 2005 c 313 s 202 (uncodified) is amended to read as  
4 follows:

5 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

6 Rural Arterial Trust Account--State Appropriation . . . . .	(( <del>\$821,000</del> ))
	<u>\$823,000</u>
7 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$1,942,000</del> ))
	<u>\$1,950,000</u>
8 County Arterial Preservation Account--State Appropriation	(( <del>\$777,000</del> ))
	<u>\$780,000</u>
9 TOTAL APPROPRIATION . . . . .	(( <del>\$3,540,000</del> ))
	<u>\$3,553,000</u>

14 **Sec. 203.** 2005 c 313 s 203 (uncodified) is amended to read as  
15 follows:

16 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

17 Urban Arterial Trust Account--State Appropriation . . . . .	(( <del>\$1,624,000</del> ))
	<u>\$1,630,000</u>
18 Transportation Improvement Account--State Appropriation	(( <del>\$1,625,000</del> ))
	<u>\$1,632,000</u>
19 TOTAL APPROPRIATION . . . . .	(( <del>\$3,249,000</del> ))
	<u>\$3,262,000</u>

23 **Sec. 204.** 2005 c 313 s 204 (uncodified) is amended to read as  
24 follows:

25 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

26 Pilotage Account--State Appropriation . . . . .	(( <del>\$417,000</del> ))
	<u>\$1,020,000</u>

28 The appropriation in this section is subject to the following  
29 conditions and limitations: \$500,000 of the appropriation is provided  
30 solely for stipends to trainees in the training program as set forth in  
31 rules adopted by the board; however, if Engrossed Substitute Senate  
32 Bill No. 6870 (pilot trainees stipends) is enacted by June 30, 2006,  
33 then \$600,000 of the total appropriation provided in this act shall  
34 lapse and the appropriation provided in Engrossed Substitute Senate  
35 Bill No. 6870 shall govern.

1       **Sec. 205.** 2005 c 313 s 205 (uncodified) is amended to read as  
2 follows:

3 **FOR THE JOINT TRANSPORTATION COMMITTEE**

4 Motor Vehicle Account--State Appropriation . . . . . (~~(\$1,400,000)~~)  
5 \$1,763,000

6       The appropriation in this section is subject to the following  
7 conditions and limitations:

8       (1)(a) \$200,000 of the total appropriation is provided solely for  
9 the joint transportation committee to conduct a finance study of the  
10 Washington state ferry system. The purpose of the study is to  
11 facilitate policy discussions and decisions by members of the  
12 legislature regarding the Washington state ferry system. The  
13 legislature recognizes there is a need within the Washington state  
14 ferry system for predictable cash flows, transparency, assessment of  
15 organizational structure, verification that the Washington state ferry  
16 system is operating at maximum efficiency, and better labor relations.  
17 The committee shall report the study to the house of representatives  
18 and senate transportation committees by December 1, 2006.

19       (b) The study must include, at a minimum, a review and evaluation  
20 of the ferry system's financial plan, including current assumptions and  
21 past studies, in the following areas:

22       (i) Operating program, including ridership, revenue, and cost  
23 forecasts and the accuracy of those forecasts; and

24       (ii) Capital program, including project scoping, prioritization and  
25 cost estimating, project changes including legislative input regarding  
26 significant project changes, and performance measures.

27       (c) In addition to committee members, or their designees, the  
28 governor shall appoint a representative for this study. The committee  
29 may retain consulting services to assist the committee in conducting  
30 the study, including the evaluation of financial, operating, and  
31 capital plans. The committee may also appoint other persons to assist  
32 with the study.

33       (2) The joint transportation committee shall conduct a study  
34 regarding the feasibility of a statewide uniform motor vehicle excise  
35 tax (MVET) depreciation schedule. In addition to committee members,  
36 the participants in the study must include at a minimum the following  
37 individuals: (a) A representative of a regional transit authority  
38 (Sound Transit); (b) a representative of a regional transportation

1 planning organization; (c) the secretary of transportation, or his or  
2 her designee; (d) a representative of the attorney general's office;  
3 (e) a representative of the department of licensing; and (f) a  
4 representative of the financial community. The purpose of the study is  
5 to develop an MVET depreciation schedule that more accurately reflects  
6 vehicle value but does not hinder outstanding contractual obligations.

7 (3) Funds provided in this section are sufficient for the committee  
8 to administer a study of the most reliable and cost-effective means of  
9 providing passenger-only ferry service.

10 (a) The study shall be guided by a 18 member task force consisting  
11 of the chairs and ranking members of the house of representatives and  
12 senate transportation committees, a designee of the director of the  
13 office of financial management, a member of the transportation  
14 commission, a designee of the secretary of transportation, a  
15 representative of organized labor, and ten stakeholders to be appointed  
16 by the governor as follows: Six representatives of ferry user  
17 communities, two representatives of public transportation agencies, and  
18 two representatives of commercial ferry operators.

19 (b) The study shall examine issues including but not limited to the  
20 long-term viability of different service providers, cost to ferry  
21 passengers, the state subsidies required by each provider, and the  
22 availability of federal funding for the different service providers.

23 (c) By November 30, 2005, the task force shall make its  
24 recommendations to the house of representatives and senate  
25 transportation committees.

26 (4) \$450,000 of the motor vehicle account--state appropriation is  
27 provided solely to administer a consultant study of the long-term  
28 viability of the state's transportation financing methods and sources.

29 (a) At a minimum, the study must examine the following: (i) The  
30 short and long-term viability of the motor fuel tax (both state and  
31 federal) as a major source of funding for transportation projects and  
32 programs; (ii) the desirability and effectiveness of state-distributed  
33 transportation funds for the benefit of local units of government;  
34 (iii) the potential for alternative and/or emerging sources of  
35 transportation revenues, with particular emphasis on user-based fees  
36 and charges; and (iv) trends and implications of debt financing for  
37 transportation projects. The scope of work for the study may be

1 expanded to include analysis of other financing issues relevant to the  
2 long-term viability of the state's transportation system.

3 (b) The findings and recommendations must be submitted to the  
4 fiscal committees of the legislature by (~~November 1, 2006~~) January 1,  
5 2007.

6 (5) \$84,000 of the motor vehicle account--state appropriation is  
7 provided solely to contract with the joint legislative audit and review  
8 committee for a review of the organization, decision-making processes,  
9 and performance measures of the traffic safety commission. The study  
10 will include an analysis of the role of commissioners and staff and the  
11 process for prioritizing the commission's initiatives.

12 (6) \$75,000 of the motor vehicle account--state appropriation is  
13 provided solely to contract with the Washington state institute for  
14 public policy for a review of existing research on programs and  
15 policies which decrease accidents by teenage drivers, including but not  
16 limited to publicly operated driver education and intermediate drivers  
17 licensing programs. The institute shall also evaluate the costs and  
18 benefits of programs and policies showing the greatest positive impact  
19 on teenage driving safety.

20 **Sec. 206.** 2005 c 313 s 206 (uncodified) is amended to read as  
21 follows:

22 **FOR THE TRANSPORTATION COMMISSION**

23	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$4,607,000</del> ))
24		<u>\$3,702,000</u>
25	Multimodal Transportation Account--State	
26	Appropriation . . . . .	\$1,150,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$5,757,000</del> ))
28		<u>\$4,852,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$1,500,000 of the motor vehicle fund account--state  
32 appropriation is provided solely for a comprehensive tolling study.  
33 The transportation commission, with the technical assistance of the  
34 department, must conduct a study of the state's transportation system  
35 to determine the feasibility of administering tolls on specific  
36 transportation facilities or a network of facilities. This study shall  
37 serve as the statewide tolling feasibility study required in Engrossed



1 Substitute House Bill No. 1541, and shall serve as the tolling study  
2 necessary to implement toll facilities within a regional transportation  
3 investment district or its successor entity.

4 (a) The study must include an analysis of the only currently-  
5 authorized toll facility, the Tacoma Narrows bridge project. The study  
6 findings must include (i) the development of more uniform and equitable  
7 policies regarding the distribution of financial obligations imposed on  
8 those paying the tolls on the Tacoma Narrows bridge, and (ii)  
9 opportunities and options for reducing the outstanding indebtedness on  
10 the bridge project, including the possibility of buy-downs and other  
11 means of spreading the cost of the project more equitably.

12 (b) The study element for the benefit of a regional transportation  
13 investment district or regional transportation improvement authority  
14 must also address the state highway system and other transportation  
15 facilities in King, Pierce, and Snohomish counties to determine the  
16 feasibility of value pricing on a facility or network of facilities.  
17 This study element should: (i) Determine the potential for value  
18 pricing to generate revenues for needed transportation facilities; (ii)  
19 maximize the efficient operation of facilities and the transportation  
20 network; and (iii) provide economic indicators for future system  
21 investments. This element of the study must take into account  
22 congestion levels, facility and corridor capacity, time of use,  
23 economic considerations, and other factors deemed appropriate. The  
24 study must recommend any additional laws, rules, procedures, resources,  
25 studies, reports, or support infrastructure necessary or desirable  
26 before proceeding with the review, evaluation, or implementation of any  
27 toll projects or a system-wide, value priced transportation structure.

28 (c) The study must specifically analyze the potential for a toll  
29 facility on SR 704, the cross-base highway located in Pierce county.

30 (2) (~~(\$2,270,000)~~) \$1,362,000 of the motor vehicle account--state  
31 appropriation is provided solely for the transportation performance  
32 audit board. (~~Within this amount, the transportation performance~~  
33 ~~audit board shall conduct a study and make recommendations to the~~  
34 ~~legislature regarding the modification RCW 47.01.012, state~~  
35 ~~transportation goals and benchmarks. In conducting the study, the~~  
36 ~~board shall consider at a minimum: Original recommendations of the~~  
37 ~~Blue Ribbon Commission on Transportation; the current policy goals and~~  
38 ~~benchmark categories; the goals outlined in Substitute House Bill No.~~

1 1969; the recent work related to benchmarks completed by the  
2 transportation commission and the Washington state department of  
3 transportation; the measures review completed by TPAB; and best  
4 practices.

5 The board shall submit study results, including any legislative  
6 recommendations, to the transportation committees of the legislature by  
7 January 1, 2006.)

8 (3) \$1,150,000 of the multimodal account--state appropriation is  
9 provided solely for a statewide rail capacity and needs analysis. The  
10 purpose of this study is to (a) assess the rail freight and rail  
11 passenger infrastructure needs in this state; (b) review the current  
12 powers, authorities, and interests the state has in both passenger and  
13 freight rail; (c) recommend public policies for state participation and  
14 ownership in rail infrastructure and service delivery, including but  
15 not limited to planning and governance issues; and (d) develop a rail  
16 asset management plan. The commission shall report their findings and  
17 conclusions of the study to the transportation committees of the  
18 legislature by December 1, 2006.

19 (4) The transportation commission shall implement tolls on the  
20 Tacoma Narrows bridge in the following manner:

21 (a) For the period when the new bridge is open and the preexisting  
22 bridge is undergoing rehabilitation, electronic toll users shall pay a  
23 toll of \$1.50. All other users will pay a toll of \$3.00; and

24 (b) When all lanes of both bridges are available to vehicles, the  
25 toll shall be \$3.00 except for commercial vehicles whose toll will be  
26 set by the commission.

27 **Sec. 207.** 2005 c 313 s 207 (uncodified) is amended to read as  
28 follows:

29 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

30 Motor Vehicle Account--State Appropriation . . . . . ((\$664,000))  
31 \$666,000

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The board shall, on a quarterly basis,  
34 provide status reports to the legislature on the delivery of projects  
35 funded by this act.

1       **Sec. 208.** 2005 c 313 s 208 (uncodified) is amended to read as  
2 follows:

3 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

4 State Patrol Highway Account--State Appropriation . . .	(( <del>\$202,530,000</del> ))
	<u>\$202,163,000</u>
6 State Patrol Highway Account--Federal Appropriation . . .	\$10,544,000
7 State Patrol Highway Account--Private/Local Appropriation . .	\$169,000
8       TOTAL APPROPRIATION . . . . .	(( <del>\$213,243,000</del> ))
9	<u>\$212,876,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) Washington state patrol officers engaged in off-duty uniformed  
13 employment providing traffic control services to the department of  
14 transportation or other state agencies may use state patrol vehicles  
15 for the purpose of that employment, subject to guidelines adopted by  
16 the chief of the Washington state patrol. The Washington state patrol  
17 shall be reimbursed for the use of the vehicle at the prevailing state  
18 employee rate for mileage and hours of usage, subject to guidelines  
19 developed by the chief of the Washington state patrol. The patrol  
20 shall report to the house of representatives and senate transportation  
21 committees by December 31, 2005, on the use of agency vehicles by  
22 officers engaging in the off-duty employment specified in this  
23 subsection. The report shall include an analysis that compares cost  
24 reimbursement and cost-impacts, including increased vehicle mileage,  
25 maintenance costs, and indirect impacts, associated with the private  
26 use of patrol vehicles.

27       (2) In addition to the user fees, the patrol shall transfer into  
28 the state patrol nonappropriated airplane revolving account under RCW  
29 43.79.470 no more than the amount of appropriated state patrol highway  
30 account and general fund funding necessary to cover the costs for the  
31 patrol's use of the aircraft. The state patrol highway account and  
32 general fund--state funds shall be transferred proportionately in  
33 accordance with a cost allocation that differentiates between highway  
34 traffic enforcement services and general policing purposes.

35       (3) The patrol shall not account for or record locally provided DUI  
36 cost reimbursement payments as expenditure credits to the state patrol  
37 highway account. The patrol shall report the amount of expected

1 locally provided DUI cost reimbursements to the transportation  
2 committees of the senate and house of representatives by December 31st  
3 of each year.

4 (4) The state patrol highway account--state appropriation for DUI  
5 reimbursements shall only be spent for pursuit vehicle video cameras,  
6 datamaster DUI testing equipment, tire deflator equipment, and taser  
7 guns. The Washington state patrol prior to the issuance of any taser  
8 guns will train the troopers on using the equipment. The agency will  
9 provide a report to the transportation committees of the senate and  
10 house of representatives by December 31st of each year on the  
11 occurrences where the taser guns were utilized along with any issues  
12 that have been identified.

13 (5) \$29,000 of the state patrol highway account--state  
14 appropriation is provided solely for the implementation of House Bill  
15 No. 1469. If House Bill No. 1469 is not enacted by June 30, 2005, the  
16 amount provided in this subsection shall lapse.

17 (6) \$5,580,000 of the total appropriation is provided solely for a  
18 3.8% salary increase for commissioned officers effective July 1, 2005,  
19 in addition to any other salary increases provided for in this act.

20 ~~((+8))~~ (7) The Washington state patrol is authorized to use  
21 certificates of participation to fund the King Air aircraft replacement  
22 over a term of not more than ten years and an amount not to exceed  
23 \$1,900,000.

24 (8)(a) \$834,000 of the state patrol highway account--state  
25 appropriation is provided solely for the collective bargaining  
26 agreement reached between the governor and the Washington state patrol  
27 troopers association under chapter 438, Laws of 2005. For commissioned  
28 troopers and sergeants covered under this section, funding is provided  
29 for a 2.6% salary increase effective July 1, 2006. This increase  
30 supersedes the fiscal year 2007 increase granted under section 501,  
31 chapter 313, Laws of 2005. Provisions of the collective bargaining  
32 agreement contained in this subsection are described in general terms.  
33 Only major economic terms are included in this description. This  
34 description does not contain the complete contents of the agreement.  
35 Due to the timing challenges in negotiating the initial collective  
36 bargaining agreement under chapter 438, Laws of 2005, this agreement  
37 was not concluded by the October 1st statutory deadline. However, the

1 legislature does not intend to fund bargaining agreements concluded  
2 after the October 1st deadline, or other salary increases not included  
3 in the governor's budget proposal, in future biennia.

4 (b) \$62,000 of the state patrol highway account--state  
5 appropriation is provided solely for salary increases for commissioned  
6 captains and lieutenants covered under this section, if a new  
7 collective bargaining agreement is reached between the governor and the  
8 Washington state patrol lieutenants association by July 1, 2006. The  
9 amount provided in this subsection is contingent on an agreement being  
10 reached by July 1, 2006, and shall be held in reserve status until the  
11 agreement is reached. If an agreement is not reached by July 1, 2006,  
12 the amount provided in this subsection shall lapse. If an agreement is  
13 reached by July 1, 2006, the increase supersedes the fiscal year 2007  
14 increase granted under section 501, chapter 313, Laws of 2005. Due to  
15 the timing challenges in negotiating a collective bargaining agreement  
16 funded under this subsection, the agreement will not have been  
17 concluded by the October 1st statutory deadline. However, the  
18 legislature does not intend to fund bargaining agreements concluded  
19 after the October 1st deadline, or other salary increases not included  
20 in the governor's budget proposal, in future biennia.

21 (9) The Washington state patrol, in consultation with the  
22 department of licensing, local law enforcement agencies, and other  
23 appropriate organizations, shall study the options for implementing an  
24 inspection program for tow truck operators that are not licensed as  
25 registered tow truck operators. This study shall also evaluate  
26 prospective sources of funding and the amount of funding necessary for  
27 the program. The Washington state patrol shall report to the  
28 transportation committees of the legislature by December 1, 2006, on  
29 the options, strategies, and recommendations for implementing an  
30 inspection program for tow truck operators that are not licensed as  
31 registered tow truck operators.

32 (10) \$1,100,000 of the state patrol highway account--state  
33 appropriation is provided solely for the implementation of House Bill  
34 No. 2682. If House Bill No. 2682 is not enacted by June 30, 2006, the  
35 amount provided in this subsection shall lapse.

36 NEW SECTION. Sec. 209. A new section is added to 2005 c 313  
37 (uncodified) to read as follows:

1 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

2 State Patrol Highway Account--State Appropriation . . . . . \$1,358,000

3 **Sec. 210.** 2005 c 313 s 209 (uncodified) is amended to read as  
4 follows:

5 **FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU**

6 State Patrol Highway Account--State Appropriation . . . ((\$82,748,000))  
7 \$91,359,000

8 State Patrol Highway Account--Private/Local  
9 Appropriation . . . . . \$2,008,000

10 TOTAL APPROPRIATION . . . . . ((\$84,756,000))  
11 \$93,367,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$247,000 of the state patrol highway account--state  
15 appropriation is provided solely for the implementation of Second  
16 Substitute House Bill No. 1188. If Second Substitute House Bill No.  
17 1188 is not enacted by June 30, 2005, the amount provided in this  
18 subsection shall lapse.

19 (2) The Washington state patrol is instructed to work with the risk  
20 management division in the office of financial management in compiling  
21 the state patrol data for establishing the agency's risk management  
22 insurance premiums to the tort claims account. The office of financial  
23 management and the Washington state patrol shall submit a report to the  
24 transportation committees of the senate and house of representatives by  
25 December 31st of each year on the number of claims, estimated claims to  
26 be paid, method of calculation, and the adjustment in the premium.

27 ~~(3) ((\$6,228,000 of the total appropriation is provided solely for~~  
28 ~~automobile fuel in the 2005-2007 biennium.~~

29 ~~(4))~~ \$8,678,000 of the total appropriation is provided solely for  
30 the purchase of pursuit vehicles.

31 ~~((5))~~ (4) \$5,254,000 of the total appropriation is provided  
32 solely for vehicle repair and maintenance costs of vehicles used for  
33 highway purposes.

34 ~~((6))~~ (5) \$384,000 of the total appropriation is provided solely  
35 for the purchase of mission vehicles used for highway purposes in the  
36 commercial vehicle and traffic investigation sections of the patrol.

1       (6)(a) \$28,000 of the state patrol highway account--state  
2 appropriation is provided solely for the collective bargaining  
3 agreement reached between the governor and the Washington state patrol  
4 troopers association under chapter 438, Laws of 2005. For commissioned  
5 troopers and sergeants covered under this section, funding is provided  
6 for a 2.6% salary increase effective July 1, 2006. This increase  
7 supersedes the fiscal year 2007 increase granted under section 501,  
8 chapter 313, Laws of 2005. Provisions of the collective bargaining  
9 agreement contained in this subsection are described in general terms.  
10 Only major economic terms are included in this description. This  
11 description does not contain the complete contents of the agreement.  
12 Due to the timing challenges in negotiating the initial collective  
13 bargaining agreement under chapter 438, Laws of 2005, this agreement  
14 was not concluded by the October 1st statutory deadline. However, the  
15 legislature does not intend to fund bargaining agreements concluded  
16 after the October 1st deadline, or other salary increases not included  
17 in the governor's budget proposal, in future biennia.

18       (b) \$2,000 of the state patrol highway account--state appropriation  
19 is provided solely for salary increases for commissioned captains and  
20 lieutenants covered under this section, if a new collective bargaining  
21 agreement is reached between the governor and the Washington state  
22 patrol lieutenants association by July 1, 2006. The amount provided in  
23 this subsection is contingent on an agreement being reached by July 1,  
24 2006, and shall be held in reserve status until the agreement is  
25 reached. If an agreement is not reached by July 1, 2006, the amount  
26 provided in this subsection shall lapse. If an agreement is reached by  
27 July 1, 2006, the increase supersedes the fiscal year 2007 increase  
28 granted under section 501, chapter 313, Laws of 2005. Due to the  
29 timing challenges in negotiating a collective bargaining agreement  
30 funded under this subsection, the agreement will not have been  
31 concluded by the October 1st statutory deadline. However, the  
32 legislature does not intend to fund bargaining agreements concluded  
33 after the October 1st deadline, or other salary increases not included  
34 in the governor's budget proposal, in future biennia.

35       **Sec. 211.** 2005 c 313 s 210 (uncodified) is amended to read as  
36 follows:

1	<b>FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES</b>	
2	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$3,000
3	Motorcycle Safety Education Account--State Appropriation . . . . .	\$96,000
4	Wildlife Account--State Appropriation . . . . .	<del>(( \$82,000 ))</del>
5		<u>\$95,000</u>
6	Highway Safety Account--State Appropriation . . . . .	<del>(( \$11,418,000 ))</del>
7		<u>\$11,574,000</u>
8	Motor Vehicle Account--State Appropriation . . . . .	<del>(( \$7,043,000 ))</del>
9		<u>\$7,381,000</u>
10	DOL Services Account--State Appropriation . . . . .	<del>(( \$88,000 ))</del>
11		<u>\$102,000</u>
12	<del>(( Biometric Security Account--State Appropriation . . . . . \$57,000 ))</del>	
13	TOTAL APPROPRIATION . . . . .	<del>(( \$18,787,000 ))</del>
14		<u>\$19,251,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations: \$1,134,000 of the motor vehicle account--  
17 state appropriation is provided solely for the implementation of  
18 Engrossed Substitute Senate Bill No. 6103. If Engrossed Substitute  
19 Senate Bill No. 6103 is not enacted by June 30, 2005, the amount  
20 provided in this subsection shall lapse.

21       **Sec. 212.** 2005 c 313 s 211 (uncodified) is amended to read as  
22 follows:

23	<b>FOR THE DEPARTMENT OF LICENSING--INFORMATION SERVICES</b>	
24	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$2,000
25	Motorcycle Safety Education Account--State Appropriation . . . . .	\$35,000
26	Wildlife Account--State Appropriation . . . . .	\$102,000
27	Highway Safety Account--State Appropriation . . . . .	<del>(( \$20,698,000 ))</del>
28		<u>\$22,632,000</u>
29	Motor Vehicle Account--State Appropriation . . . . .	<del>(( \$12,095,000 ))</del>
30		<u>\$12,135,000</u>
31	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$500,000
32	DOL Services Account--State Appropriation . . . . .	<del>(( \$7,825,000 ))</del>
33		<u>\$5,919,000</u>
34	<del>(( Biometric Security Account--State Appropriation . . . . . \$728,000 ))</del>	
35	TOTAL APPROPRIATION . . . . .	<del>(( \$41,985,000 ))</del>
36		<u>\$41,325,000</u>



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The department shall submit a report to the transportation  
4 committees of the legislature, detailing the progress made in  
5 transitioning from the HP3000 system, by December 30, 2005, and each  
6 December 1st thereafter until the project is fully completed.

7 (2) \$357,000 of the motor vehicle account--state appropriation is  
8 provided solely for the implementation of all special license plate  
9 bills introduced during the 2005 legislative session and approved by  
10 the special license plate review board. The amount provided in this  
11 subsection shall be reduced accordingly for any of those bills that are  
12 not enacted by June 30, 2005.

13 (3) \$58,000 of the state wildlife account--state appropriation is  
14 provided solely for the implementation of Substitute Senate Bill No.  
15 5423. If Substitute Senate Bill No. 5423 is not enacted by June 30,  
16 2005, the amount provided in this subsection shall lapse.

17 (4) \$145,000 of the motor vehicle account--state appropriation is  
18 provided solely for the implementation of Engrossed Substitute Senate  
19 Bill No. 6103. If Engrossed Substitute Senate Bill No. 6103 is not  
20 enacted by June 30, 2005, the amount provided in this subsection shall  
21 lapse.

22 (5) \$8,000 of the motor vehicle account--state appropriation is  
23 provided solely for the implementation of Substitute Senate Bill No.  
24 6287 (parking privileges for persons who are legally blind). If  
25 Substitute Senate Bill No. 6287 is not enacted by June 30, 2006, the  
26 amount provided in this subsection shall lapse.

27 (6) \$15,000 of the motor vehicle account--state appropriation is  
28 provided solely for the implementation of Substitute House Bill No.  
29 2389 (parking privileges for persons with porphyria). If Substitute  
30 House Bill No. 2389 is not enacted by June 30, 2006, the amount  
31 provided in this subsection shall lapse.

32 (7) \$12,000 of the highway safety account--state appropriation is  
33 provided solely for the implementation of House Bill No. 2829 (driver  
34 training schools). If House Bill No. 2829 is not enacted by June 30,  
35 2006, the amount provided in this subsection shall lapse.

36 **Sec. 213.** 2005 c 313 s 212 (uncodified) is amended to read as  
37 follows:

1 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

2	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$26,000
3	Wildlife Account--State Appropriation . . . . .	<del>(\$626,000)</del>
4		<u>\$627,000</u>
5	Motor Vehicle Account--State Appropriation . . . . .	<del>(\$49,894,000)</del>
6		<u>\$51,276,000</u>
7	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$872,000
8	DOL Services Account--State Appropriation . . . . .	\$1,146,000
9	Highway Safety Account--State Appropriation . . . . .	\$404,000
10	TOTAL APPROPRIATION . . . . .	<del>(\$52,968,000)</del>
11		<u>\$54,351,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$247,000 of the motor vehicle account--state appropriation is  
15 provided solely for the implementation of all special license plate  
16 bills introduced during the 2005 legislative session and approved by  
17 the special license plate review board. The amount provided in this  
18 subsection shall be reduced accordingly for any of those bills that are  
19 not enacted by June 30, 2005.

20 (2) \$11,000 of the wildlife account--state appropriation is  
21 provided solely for the implementation of Engrossed Senate Bill No.  
22 5423. If Engrossed Senate Bill No. 5423 is not enacted by June 30,  
23 2005, the amount provided in this subsection shall lapse.

24 (3) \$404,000 of the motor vehicle account--state appropriation is  
25 provided solely for the implementation of Engrossed Substitute Senate  
26 Bill No. 6103. If Engrossed Substitute Senate Bill No. 6103 is not  
27 enacted by June 30, 2005, the amount provided in this subsection shall  
28 lapse.

29 (4) \$37,000 of the motor vehicle account--state appropriation is  
30 provided solely for the implementation of Substitute Senate Bill No.  
31 6287 (parking privileges for persons who are legally blind). If  
32 Substitute Senate Bill No. 6287 is not enacted by June 30, 2006, the  
33 amount provided in this subsection shall lapse.

34 (5) \$5,000 of the motor vehicle account--state appropriation is  
35 provided solely for the implementation of Substitute House Bill No.  
36 2389 (parking privileges for persons with porphyria). If Substitute  
37 House Bill No. 2389 is not enacted by June 30, 2006, the amount  
38 provided in this subsection shall lapse.

1       **Sec. 214.** 2005 c 313 s 213 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

4	Motorcycle Safety Education Account--State	
5	Appropriation . . . . .	(( <del>\$3,005,000</del> ))
6		<u>\$3,006,000</u>
7	Highway Safety Account--State Appropriation . . . . .	(( <del>\$85,051,000</del> ))
8		<u>\$87,078,000</u>
9	Highway Safety Account--Federal Appropriation . . . . .	\$8,000
10	<del>((Biometric Security Account--State Appropriation . . . . .</del>	<del>\$1,523,000))</del>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$89,587,000</del> ))
12		<u>\$90,092,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$970,000 of the highway safety account--state appropriation is  
16 provided solely for the commercial driver license program. The  
17 department shall informally report to the transportation committees of  
18 the legislature on the progress made in addressing federal audit  
19 findings and in implementing the federal motor carrier safety  
20 improvement act. Reports shall be made by the following dates:  
21 November 1, 2005, and each November 1st thereafter.

22       (2) \$412,000 of the motorcycle safety and education account--state  
23 appropriation is provided solely for the department's motorcycle safety  
24 program. The department shall informally report to the transportation  
25 committees of the legislature detailing the progress made in  
26 implementing national highway traffic safety assessment guidelines.  
27 Reports shall be made by the following dates: November 1, 2005, and  
28 each November 1st thereafter.

29       (3) The department of licensing, in consultation with the  
30 department of transportation and other stakeholders, shall draft  
31 legislation to bring the state into compliance with any federal  
32 legislation or rules enacted relative to identification necessary for  
33 persons crossing international borders. The department shall report to  
34 the transportation committees of the legislature by December 1, 2005,  
35 on the recommended legislation for bringing the state into compliance  
36 with federal requirements.

37       (4) \$738,000 of the highway safety account--state appropriation is

1 provided solely for the implementation of House Bill No. 2829 (driver  
2 training schools). If House Bill No. 2829 is not enacted by June 30,  
3 2006, the amount provided in this subsection shall lapse.

4 (5) The department shall join in any lawsuits filed by other states  
5 seeking funding to implement the provisions of Title II of P.L. 109-13,  
6 improved security for driver's license and personal identification  
7 cards (Real ID), as passed by Congress May 10, 2005.

8 **Sec. 215.** 2005 c 313 s 214 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND**  
11 **MAINTENANCE--PROGRAM B**

12 Tacoma Narrows Toll Bridge Account--State Appropriation (( <del>\$8,615,000</del> ))	
13	<u>\$8,124,000</u>

14 **Sec. 216.** 2005 c 313 s 215 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**  
17 **C**

18 Motor Vehicle Account--State Appropriation . . . . . (( <del>\$55,941,000</del> ))	
19	<u>\$56,295,000</u>
20 Motor Vehicle Account--Federal Appropriation . . . . .	\$1,973,000
21 Puget Sound Ferry Operations Account--State	
22 Appropriation . . . . . (( <del>\$8,558,000</del> ))	
23	<u>\$8,572,000</u>
24 Multimodal Transportation Account--State Appropriation . . .	\$363,000
25 TOTAL APPROPRIATION . . . . . (( <del>\$66,835,000</del> ))	
26	<u>\$67,203,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) ((~~\$850,000~~)) \$800,000 of the motor vehicle account--state  
30 appropriation is provided solely for the continued maintenance and  
31 support of the transportation executive information system (TEIS). The  
32 TEIS shall be enhanced during the ((2005)) 2006 legislative interim to  
33 continue the shift towards a monitoring and reporting system capable of  
34 tracking and reporting on major project milestones and measurements.  
35 The department shall work with the legislature to identify and define  
36 meaningful milestones and measures to be used in monitoring the scope,

1 schedule, and cost of projects. The department shall provide updated  
2 information on six project milestones for all active projects, funded  
3 in part or in whole with 2005 transportation partnership account funds  
4 or 2003 nickel account funds, on a quarterly basis in TEIS. The  
5 department shall also provide updated information on six project  
6 milestones for projects agreed to by the legislature, office of  
7 financial management, and the department, and funded with preexisting  
8 funds, on a quarterly basis in TEIS.

9 (2) \$350,000 of the motor vehicle account--state appropriation is  
10 provided solely for a financial and capital project system needs  
11 assessment for future automation development and enhancements. The  
12 completed assessment will identify options which shall be presented to  
13 the transportation committees of the senate and the house of  
14 representatives by December 31, 2005.

15 (3) The department shall consult with the office of financial  
16 management and the department of information services to ensure that  
17 (a) the department's current and future system development is  
18 consistent with the overall direction of other key state systems; and  
19 (b) when possible, use or develop common statewide information systems  
20 to encourage coordination and integration of information used by the  
21 department and other state agencies and to avoid duplication.

22 (4) The department shall review its GPS network services and survey  
23 data, and evaluate the added benefits of using real-time data from a  
24 regional cooperative GPS network.

25 **Sec. 217.** 2005 c 313 s 216 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**  
28 **AND CONSTRUCTION--PROGRAM D--OPERATING**

29 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$33,499,000</del> ))
30	<u>\$33,600,000</u>

31 **Sec. 218.** 2005 c 313 s 217 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

34 Aeronautics Account--State Appropriation . . . . .	(( <del>\$5,632,000</del> ))
35	<u>\$7,137,000</u>
36 Aeronautics Account--Federal Appropriation . . . . .	\$2,150,000

1	<del>((Aircraft Search and Rescue Safety and</del>	
2	<del>Education Account--State Appropriation . . . . .</del>	<del>\$262,000))</del>
3	Multimodal Transportation Account--State Appropriation . . . . .	\$100,000
4	Multimodal Transportation Account--Federal Appropriation . . . . .	\$900,000
5	TOTAL APPROPRIATION . . . . .	<del>((</del> \$9,044,000))
6		<u>\$10,287,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1)(a) \$433,000 of the aeronautics account--state appropriation is  
10 provided solely for airport pavement projects. The department's  
11 aviation division shall complete a priority airport pavement project  
12 list by January 1, 2006, to be considered by the legislature in the  
13 2006 supplemental budget. If Substitute Senate Bill No. 5414 is not  
14 enacted by June 30, 2005, the amount provided in this subsection shall  
15 lapse.

16 (b) ~~((The entire aircraft search and rescue safety and education~~  
17 ~~account appropriation shall lapse if Substitute Senate Bill No. 5414 is~~  
18 ~~enacted by June 30, 2005.~~

19 (c)) If Substitute Senate Bill No. 5414 is enacted by July 1,  
20 2005, then the remaining unexpended fund balance in the aircraft search  
21 and rescue, safety, and education account shall be deposited into the  
22 state aeronautics account.

23 (2) The entire multimodal transportation account--state and federal  
24 appropriations are provided solely for implementing Engrossed  
25 Substitute Senate Bill No. 5121. If Engrossed Substitute Senate Bill  
26 No. 5121 is not enacted by June 30, 2005, or if federal funds are not  
27 received by March 1, 2006, for the purpose of implementing Engrossed  
28 Substitute Senate Bill No. 5121, the amount provided in this subsection  
29 shall lapse.

30 **Sec. 219.** 2005 c 313 s 218 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**  
33 **SUPPORT--PROGRAM H**

34	Motor Vehicle Account--State Appropriation . . . . .	<del>((</del> \$48,961,000))
35		<u>\$52,828,000</u>
36	Motor Vehicle Account--Federal Appropriation . . . . .	\$500,000
37	Multimodal Account--State Appropriation . . . . .	\$250,000

1 TOTAL APPROPRIATION . . . . . ((~~\$49,711,000~~))  
2 \$53,578,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$300,000 of the motor vehicle account--state appropriation is  
6 provided to the department in accordance with RCW 46.68.110(2) and  
7 46.68.120(3) and shall be used by the department solely for the  
8 purposes of providing contract services to the association of  
9 Washington cities and Washington state association of counties for (a)  
10 activities of the transportation permit efficiency and accountability  
11 committee, including pilot mitigation banking activities, and (b) other  
12 permit delivery efforts.

13 (2) ((~~\$1,475,000~~)) \$1,775,000 of the motor vehicle account--state  
14 appropriation is provided solely for the staffing activities of the  
15 transportation permit efficiency and accountability committee.

16 (3) \$3,500,000 of the motor vehicle account--state appropriation is  
17 provided solely for consultant contracts to assist the department in  
18 the delivery of the capital construction program by identifying  
19 improvements to program delivery, program management, project controls,  
20 program and project monitoring, forecasting, and reporting. The  
21 consultants shall work with the department of information services and  
22 include department of information services' recommendations in their  
23 reports.

24 The consultants shall develop a capital construction strategic  
25 plan, due to the transportation committees of the house of  
26 representatives and senate and to the office of financial management,  
27 by June 30, 2006.

28 The consultants shall also coordinate their work with other budget  
29 and performance efforts, including Roadmap, the joint transportation  
30 committee budget study, the findings of the critical applications  
31 modernization and integration strategies study, including proposed next  
32 steps, and the priorities of government process.

33 The department shall report to the transportation committees of the  
34 house of representatives and senate, and the office of financial  
35 management, by July 31, 2006, on recommended capital budgeting and  
36 reporting options. Options must include appropriate project groupings  
37 for reporting purposes, and appropriate measures for reporting project

1 progress, timeliness, cost, and criteria and processes for project  
2 transfers.

3 **Sec. 220.** 2005 c 313 s 219 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM K**  
6 Motor Vehicle Account--State Appropriation . . . . . (~~(\$1,068,000)~~)  
7 \$1,072,000

8 **Sec. 221.** 2005 c 313 s 220 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**  
11 Motor Vehicle Account--State Appropriation . . . . . (~~(\$296,648,000)~~)  
12 \$299,720,000  
13 Motor Vehicle Account--Federal Appropriation . . . . . \$1,426,000  
14 Motor Vehicle Account--Private/Local Appropriation . . . . . \$4,315,000  
15 TOTAL APPROPRIATION . . . . . (~~(\$302,389,000)~~)  
16 \$305,461,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) If portions of the appropriations in this section are required  
20 to fund maintenance work resulting from major disasters not covered by  
21 federal emergency funds such as fire, flooding, and major slides,  
22 supplemental appropriations must be requested to restore state funding  
23 for ongoing maintenance activities.

24 (2) The department shall request an unanticipated receipt for any  
25 federal moneys received for emergency snow and ice removal and shall  
26 place an equal amount of the motor vehicle account--state into  
27 unallotted status. This exchange shall not affect the amount of  
28 funding available for snow and ice removal.

29 (3) The department shall request an unanticipated receipt for any  
30 private or local funds received for reimbursements of third party  
31 damages that are in excess of the motor vehicle account--private/local  
32 appropriation.

33 (4) Funding is provided for maintenance on the state system to  
34 allow for a continuation of the level of service targets included in  
35 the 2003-05 biennium. In delivering the program, the department should  
36 concentrate on the following areas:



- 1 (a) Meeting or exceeding the target for structural bridge repair on  
 2 a statewide basis;
- 3 (b) Eliminating the number of activities delivered in the "f" level  
 4 of service at the region level;
- 5 (c) Reducing the number of activities delivered in the "d" level of  
 6 service by increasing the resources directed to those activities on a  
 7 statewide and region basis; and
- 8 (d) Evaluating, analyzing, and potentially redistributing resources  
 9 within and among regions to provide greater consistency in delivering  
 10 the program statewide and in achieving overall level of service  
 11 targets.
- 12 (5) The department shall develop and implement a plan to improve  
 13 work zone safety on a statewide basis. As part of the strategy  
 14 included in the plan, the department shall fund equipment purchases  
 15 using a portion of the money from the annual OTEF equipment purchasing  
 16 and replacement process. The department shall also identify and  
 17 evaluate statewide equipment needs (such as work zone safety equipment)  
 18 and prioritize any such needs on a statewide basis. Substitute  
 19 purchasing at the statewide level, when appropriate, shall be utilized  
 20 to meet those identified needs. The department must report to the  
 21 transportation committees of the legislature by December 1, 2005, on  
 22 the plan, and by December 1, 2006, on the status of implementing the  
 23 plan.

24 **Sec. 222.** 2005 c 313 s 221 (uncodified) is amended to read as  
 25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**  
 27 **OPERATING**

28	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$42,811,000</del> ))
29		<u>\$43,847,000</u>
30	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,050,000
31	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$128,000
32	TOTAL APPROPRIATION . . . . .	(( <del>\$44,989,000</del> ))
33		<u>\$46,025,000</u>

34 The appropriations in this section are subject to the following  
 35 conditions and limitations:

36 (1) \$4,400,000 of the motor vehicle account--state appropriation is  
 37 provided solely for low-cost enhancements. The department shall give

1 priority to low-cost enhancement projects that improve safety or  
2 provide congestion relief. The department shall prioritize low-cost  
3 enhancement projects on a statewide rather than regional basis.

4 (2) The department shall provide directional signs to the  
5 Muckleshoot tribal offices on Interstate 5 and State Routes 167 and  
6 410. The Muckleshoot tribe will pay for the signs.

7 **Sec. 223.** 2005 c 313 s 222 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
10 **SUPPORT--PROGRAM S**

11	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$25,434,000</del> ))
12		<u>\$25,516,000</u>
13	Motor Vehicle Account--Federal Appropriation . . . . .	\$30,000
14	Puget Sound Ferry Operations Account--State	
15	Appropriation . . . . .	\$1,321,000
16	Multimodal Transportation Account--State Appropriation . . . . .	\$973,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$27,758,000</del> ))
18		<u>\$27,840,000</u>

19 **Sec. 224.** 2005 c 313 s 223 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**  
22 **AND RESEARCH--PROGRAM T**

23	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$22,390,000</del> ))
24		<u>\$22,602,000</u>
25	Motor Vehicle Account--Federal Appropriation . . . . .	\$16,756,000
26	Multimodal Transportation Account--State Appropriation (( <del>\$2,267,000</del> ))	
27		<u>\$2,379,000</u>
28	Multimodal Transportation Account--Federal	
29	Appropriation . . . . .	\$2,829,000
30	Multimodal Transportation Account--Private/Local	
31	Appropriation . . . . .	\$100,000
32	Transportation Partnership Account--State	
33	Appropriation . . . . .	(( <del>\$6,000,000</del> ))
34		<u>\$2,000,000</u>
35	TOTAL APPROPRIATION . . . . .	(( <del>\$50,342,000</del> ))
36		<u>\$46,666,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) In order to qualify for state planning funds available to  
4 regional transportation planning organizations under this section, a  
5 regional transportation planning organization containing any county  
6 with a population in excess of one million shall provide voting  
7 membership on its executive board to any incorporated principal city of  
8 a metropolitan statistical area within the region, as designated by the  
9 United States census bureau, and to any incorporated city within the  
10 region with a population in excess of eighty thousand as of July 1,  
11 2005. Additionally, a regional transportation planning organization  
12 described under this subsection shall conduct a review of its executive  
13 board membership criteria to ensure that the criteria appropriately  
14 reflects a true and comprehensive representation of the organization's  
15 jurisdictions of significance within the region.

16 ~~((3) \$2,000,000 of the transportation partnership account--state~~  
17 ~~appropriation is provided solely for the costs of the regional~~  
18 ~~transportation investment district (RTID) election and department of~~  
19 ~~transportation project oversight. These funds are provided as a loan~~  
20 ~~to the RTID and shall be repaid to the state motor vehicle account~~  
21 ~~within one year following the certification of the election results~~  
22 ~~related to the RTID. If either Engrossed Substitute House Bill No.~~  
23 ~~2157 or Senate Bill No. 6089 are enacted by June 30, 2005, the amount~~  
24 ~~provided in this subsection shall lapse. None of this appropriation~~  
25 ~~may be used for election expenses for an election held before January~~  
26 ~~1, 2006.~~

27 ~~(4))~~ (2) \$175,000 of the motor vehicle account--state  
28 appropriation is provided to the department in accordance with RCW  
29 46.68.110(2) and 46.68.120(3) and shall be used by the department to  
30 support the processing and analysis of the backlog of city and county  
31 collision reports by January 2006. The amount provided in this  
32 subsection shall lapse if federal funds become available for this  
33 purpose.

34 ~~((5))~~ (3) \$150,000 of the multimodal transportation account--  
35 state appropriation is provided solely for the implementation of  
36 Engrossed Second Substitute House Bill No. 1565. If Engrossed Second  
37 Substitute House Bill No. 1565 is not enacted by June 30, 2005, the  
38 amount provided in this subsection shall lapse.

1        ~~((6))~~ (4) The department of transportation shall evaluate the  
2 number of spaces available for long-haul truck parking relative to  
3 current and projected future needs. The department of transportation  
4 shall also explore options for augmenting the number of spaces  
5 available, including, but not limited to, expanding state-owned rest  
6 areas or modifying regulations governing the use of these facilities,  
7 utilizing weigh stations and park and ride lots, and encouraging the  
8 expansion of the private sector's role. Finally, the department shall  
9 explore the utility of coordinating with neighboring states on  
10 long-haul truck parking and evaluate methodologies for alleviating any  
11 air quality issues relative to the issue. The department must report  
12 to the transportation committees of the legislature by December 1,  
13 2005, on the options, strategies, and recommendations for long-haul  
14 truck parking.

15        ~~((7))~~ (5) \$50,000 of the multimodal transportation account--state  
16 appropriation is provided solely for evaluating high-speed passenger  
17 transportation facilities and services, including rail or magnetic  
18 levitation transportation systems, to connect airports as a means to  
19 more efficiently utilize airport capacity, as well as connect major  
20 population and activity centers. This evaluation shall be coordinated  
21 with the airport capacity and facilities market analysis conducted  
22 pursuant to Engrossed Substitute Senate Bill No. 5121 and results of  
23 the evaluation shall be submitted by July 1, 2007. If Engrossed  
24 Substitute Senate Bill No. 5121 is not enacted by June 30, 2005, or if  
25 federal funds are not received by March 1, 2006, for the purpose of  
26 implementing Engrossed Substitute Senate Bill No. 5121, the amount  
27 provided in this subsection shall lapse.

28        (6) The department shall conduct a study of the resources allocated  
29 to each of the seven department regions and the corresponding  
30 workloads. Given the magnitude of the investments in the Puget Sound  
31 region, particular emphasis shall be given to reviewing the resources  
32 allocated and corresponding workloads with respect to the urban  
33 corridors region and the northwest region. Based on the results of  
34 this study, the department shall submit recommendations by December 1,  
35 2006, to the legislature and the office of financial management  
36 regarding reallocating resources and revising regional boundaries  
37 within the department, as appropriate, in order to better coincide  
38 allocated resources with designated regional boundaries.

1       (7) \$1,000,000 of the multimodal transportation account--state  
2 appropriation is provided solely for implementing Engrossed Substitute  
3 House Bill No. 2871. If Engrossed Substitute House Bill No. 2871 is  
4 not enacted by June 30, 2006, the amount provided in this subsection  
5 shall lapse. The regional transportation commission's duties to  
6 develop, complete, and submit a governance proposal to the 2007  
7 legislature are highly time sensitive. As a result, the director of  
8 the office of financial management shall determine that competitive  
9 bidding is not cost-effective or appropriate for personal service  
10 contracts entered into by the commission, and, by the director's  
11 authority under RCW 39.29.011(5), shall exempt any such personal  
12 service contract from the competitive bidding requirements of chapter  
13 39.29 RCW.

14       (8) \$2,000,000 of the transportation partnership account--state  
15 appropriation is provided solely for the costs of the regional  
16 transportation investment district (RTID) election, not including  
17 public outreach activities, and department of transportation project  
18 oversight. The department shall provide support from its urban  
19 corridors region to assist in preparing project costs, expenditure  
20 plans, and modeling. The department shall not deduct a management  
21 reserve, nor charge management or overhead fees. These funds are  
22 provided as a loan to the RTID and shall be repaid to the state motor  
23 vehicle account within one year following the certification of the  
24 election results related to the RTID. If neither Engrossed Substitute  
25 House Bill No. 2871 nor Substitute Senate Bill No. 6599 is enacted by  
26 June 30, 2006, the amount provided in this subsection shall lapse.  
27 None of this appropriation may be used for election expenses for an  
28 election held before January 1, 2007.

29       (9) \$100,000 of the motor vehicle account--state appropriation is  
30 provided solely to the department in accordance with RCW 46.68.110(2)  
31 and 46.68.120(3) and shall be used by the department solely to conduct  
32 an analysis of expanding the transportation concurrency requirements  
33 prescribed under the growth management act, chapter 36.70A RCW, to  
34 include development impacts on level of service standards applicable to  
35 state-owned transportation facilities, including state highways and  
36 state ferry routes. The objective of the analysis is to determine how  
37 to ensure that jurisdictional divisions do not defeat growth management  
38 act concurrency goals. The department shall convene a committee to

1 oversee the analysis, with the committee comprised of, at a minimum,  
2 four members of the transportation committees of the legislature, four  
3 members of the appropriate land use committees of the legislature, and  
4 one member each from the association of Washington cities and the  
5 Washington state association of counties, or a designee thereof. The  
6 completed study, including recommendations, must be submitted to the  
7 appropriate standing committees of the legislature, and to the office  
8 of financial management, by December 1, 2006.

9 (10) The department of transportation, the Washington state  
10 economic revenue forecast council, and the office of financial  
11 management shall review and adopt a method of forecasting motor vehicle  
12 and special fuel prices, revenue, and the amount of consumption that  
13 has an increased rate of accuracy as compared to the existing method.  
14 The three agencies shall submit a report to the transportation  
15 committees of the legislature by December 1, 2006, outlining the  
16 methods researched and the criteria utilized to select and adopt the  
17 new fuel forecasting method.

18 **Sec. 225.** 2005 c 313 s 224 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
21 **PROGRAM U**

22	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$45,030,000</del> ))
23		<u>\$46,874,000</u>
24	Motor Vehicle Account--Federal Appropriation . . . . .	\$400,000
25	TOTAL APPROPRIATION . . . . .	(( <del>\$45,430,000</del> ))
26		<u>\$47,274,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$31,749,000 of the motor vehicle fund--state appropriation is  
30 provided solely for the liabilities attributable to the department of  
31 transportation. The office of financial management must provide a  
32 detailed accounting of the revenues and expenditures of the self-  
33 insurance fund to the transportation committees of the legislature on  
34 December 31st and June 30th of each year.

35 (2) Payments in this section represent charges from other state  
36 agencies to the department of transportation.

37 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT

1	DIVISION OF RISK MANAGEMENT FEES . . . . .	\$1,667,000
2	(b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE	
3	AUDITOR . . . . .	(( <del>\$1,017,000</del> ))
4		<u>\$1,026,000</u>
5	(c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL	
6	ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED	
7	MAIL SERVICES . . . . .	\$4,049,000
8	(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF	
9	PERSONNEL . . . . .	(( <del>\$3,572,000</del> ))
10		<u>\$4,548,000</u>
11	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY	
12	PREMIUMS AND ADMINISTRATION . . . . .	\$31,749,000
13	(f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL	
14	ADMINISTRATION CAPITAL PROJECTS SURCHARGE . . . . .	\$1,717,000
15	(g) FOR ARCHIVES AND RECORDS MANAGEMENT . . . . .	\$545,000
16	(h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS	
17	ENTERPRISES . . . . .	(( <del>\$1,114,000</del> ))
18		<u>\$1,124,000</u>
19	<u>(i) FOR PAYMENT OF THE DEPARTMENT OF PERSONNEL</u>	
20	<u>HRMS PAYROLL SYSTEM . . . . .</u>	<u>\$817,000</u>
21	<u>(j) FOR PAYMENT OF THE OFFICE OF FINANCIAL</u>	
22	<u>MANAGEMENT ROADMAP CHARGES . . . . .</u>	<u>\$12,000</u>
23	<u>(k) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT</u>	
24	<u>CAPITAL BUDGET SYSTEM CHARGES . . . . .</u>	<u>\$15,000</u>
25	<u>(l) FOR PAYMENT OF DEPARTMENT OF INFORMATION SERVICES</u>	
26	<u>RATE INCREASES . . . . .</u>	<u>\$5,000</u>

27       **Sec. 226.** 2005 c 313 s 225 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM**  
30 **V**

31	Multimodal Transportation Account--State	
32	Appropriation . . . . .	(( <del>\$62,269,000</del> ))
33		<u>\$87,133,000</u>
34	Multimodal Transportation Account--Federal	
35	Appropriation . . . . .	\$2,603,000
36	Multimodal Transportation Account--Private/Local	
37	Appropriation . . . . .	\$155,000

1 TOTAL APPROPRIATION . . . . . ((~~\$65,027,000~~))  
2 \$89,891,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$25,000,000 of the multimodal transportation account--state  
6 appropriation is provided solely for a grant program for special needs  
7 transportation provided by transit agencies and nonprofit providers of  
8 transportation.

9 (a) \$5,500,000 of the amount provided in this subsection is  
10 provided solely for grants to nonprofit providers of special needs  
11 transportation. Grants for nonprofit providers shall be based on need,  
12 including the availability of other providers of service in the area,  
13 efforts to coordinate trips among providers and riders, and the cost  
14 effectiveness of trips provided.

15 (b) \$19,500,000 of the amount provided in this subsection is  
16 provided solely for grants to transit agencies to transport persons  
17 with special transportation needs. To receive a grant, the transit  
18 agency must have a maintenance of effort for special needs  
19 transportation that is no less than the previous year's maintenance of  
20 effort for special needs transportation. Grants for transit agencies  
21 shall be prorated based on the amount expended for demand response  
22 service and route deviated service in calendar year 2003 as reported in  
23 the "Summary of Public Transportation - 2003" published by the  
24 department of transportation. No transit agency may receive more than  
25 thirty percent of these distributions. The first \$450,000 provided to  
26 King county shall be used as follows:

27 (i) \$320,000 shall be used to provide electric buses, instead of  
28 diesel buses, for service on Capital Hill in Seattle, Washington  
29 through June 30, 2007;

30 (ii) \$130,000 shall be used to provide training for blind  
31 individuals traveling through Rainier Valley and the greater Seattle  
32 area. The training is to include destination training and retraining  
33 due to the expected closure of the downtown bus tunnel and training on  
34 how to use the Sound Transit light rail system.

35 (2) Funds are provided for the rural mobility grant program as  
36 follows:

37 (a) \$7,000,000 of the multimodal transportation account--state  
38 appropriation is provided solely for grants for those transit systems



1 serving small cities and rural areas as identified in the Summary of  
2 Public Transportation - 2003 published by the department of  
3 transportation. Noncompetitive grants must be distributed to the  
4 transit systems serving small cities and rural areas in a manner  
5 similar to past disparity equalization programs.

6 (b) \$7,000,000 of the multimodal transportation account--state  
7 appropriation is provided solely to providers of rural mobility service  
8 in areas not served or underserved by transit agencies through a  
9 competitive grant process.

10 (3) (~~(\$5,000,000)~~) \$8,900,000 of the multimodal transportation  
11 account--state appropriation is provided solely for a vanpool grant  
12 program for: (a) Public transit agencies to add vanpools; and (b)  
13 incentives for employers to increase employee vanpool use. The grant  
14 program for public transit agencies will cover capital costs only; no  
15 operating costs for public transit agencies are eligible for funding  
16 under this grant program. No additional employees may be hired from  
17 the funds provided in this section for the vanpool grant program, and  
18 supplanting of transit funds currently funding vanpools is not allowed.  
19 Additional criteria for selecting grants must include leveraging funds  
20 other than state funds.

21 (4) \$3,000,000 of the multimodal transportation account--state  
22 appropriation is provided solely for the city of Seattle for the  
23 Seattle streetcar project on South Lake Union. (~~Should the city  
24 receive any state funds for this purpose during the 2003-05 or 2005-07  
25 biennium, the amount provided in this subsection must be reduced  
26 accordingly.~~)

27 (5) \$1,200,000 of the multimodal transportation account--state  
28 appropriation is provided solely for the implementation of Engrossed  
29 Substitute House Bill No. 2124. If Engrossed Substitute House Bill No.  
30 2124 is not enacted by June 30, 2005, the amount provided in this  
31 subsection shall lapse.

32 (6)(a) \$20,000,000 of the multimodal transportation account--state  
33 appropriation is provided solely for the regional mobility grant  
34 projects identified on the LEAP Transportation Document 2006-B,  
35 Regional Mobility Grant Program Projects as developed February 27,  
36 2006. The department shall review all projects receiving grant awards  
37 under this program at least semiannually to determine whether the  
38 projects are making satisfactory progress. Any project that has been

1 awarded funds, but does not report activity on the project within one  
2 year of the grant award, shall be reviewed by the department to  
3 determine whether the grant should be terminated. The department shall  
4 promptly close out grants when projects have been completed, and  
5 identify where unused grant funds remain because actual project costs  
6 were lower than estimated in the grant award. When funds become  
7 available either because grant awards have been rescinded for lack of  
8 sufficient project activity or because completed projects returned  
9 excess grant funds upon project closeout, the department shall  
10 expeditiously extend new grant awards to qualified alternative projects  
11 identified on the list.

12 (b) Pursuant to the grant program established in (~~Engrossed~~  
13 ~~Substitute House Bill No. 2124~~) RCW 47.66.030, the department shall  
14 issue a call for projects and/or service proposals. Applications must  
15 be received by the department by November 1, 2005, and November 1,  
16 2006. The department must submit a prioritized list for funding to the  
17 transportation committees of the legislature that reflects the  
18 department's recommendation, as well as, a list of all project or  
19 service proposals received.

20 (7) \$2,000,000 of the multimodal transportation account--state  
21 appropriation is provided solely for new tri-county connection service  
22 for Island, Skagit, and Whatcom transit agencies.

23 (8) \$2,000,000 of the multimodal transportation account--state  
24 appropriation is provided solely to King county as a state match to  
25 obtain federal funding for a car sharing program for persons meeting  
26 certain income or employment criteria.

27 (9) \$750,000 of the multimodal transportation account--state  
28 appropriation is provided solely for the implementation of the local  
29 government and regional transportation planning requirements in  
30 Engrossed Substitute House Bill No. 3089 (commute trip reduction). The  
31 department may use contract or temporary employees to implement the  
32 bill and shall allocate the remaining funds to regional transportation  
33 planning organizations, counties, and cities on an as needed basis. If  
34 Engrossed Substitute House Bill No. 3089 is not enacted by June 30,  
35 2006, the amount provided in this subsection shall lapse.

36 (10) \$200,000 of the multimodal account appropriation is provided  
37 solely for up to three low-income car ownership programs. The  
38 department shall seek to leverage available federal funds from the job

1 access and reverse commute program to augment the funding provided in  
2 this subsection. Additionally, the department shall report back to the  
3 appropriate committees of the legislature with a review of the  
4 obstacles presented by state laws on surplus property disposal to  
5 community organizations reconditioning cars and selling those cars at  
6 below market rates to low-income families.

7 **Sec. 227.** 2005 c 313 s 226 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

10 Puget Sound Ferry Operations Account--State

11	Appropriation . . . . .	(( \$350,454,000 ))
12		<u>\$372,254,000</u>

13 Multimodal Transportation Account--State

14	Appropriation . . . . .	\$3,660,000
15	TOTAL APPROPRIATION . . . . .	(( \$354,114,000 ))
16		<u>\$375,914,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) (( \$57,928,000 )) \$75,280,000 of the total appropriation is  
20 provided solely for auto ferry vessel operating fuel in the 2005-2007  
21 biennium.

22 ~~(2) ((The total appropriation provides for the compensation of~~  
23 ~~ferry employees. The expenditures for compensation paid to ferry~~  
24 ~~employees during the 2005-2007 biennium may not exceed \$222,356,000,~~  
25 ~~plus a dollar amount, as prescribed by the office of financial~~  
26 ~~management, that is equal to any insurance benefit increase granted~~  
27 ~~general government employees in excess of \$584.58 a month annualized~~  
28 ~~per eligible marine employee multiplied by the number of eligible~~  
29 ~~marine employees for fiscal year 2006 and \$584.58 a month annualized~~  
30 ~~per eligible marine employee multiplied by the number of eligible~~  
31 ~~marine employees for fiscal year 2007, a dollar amount as prescribed by~~  
32 ~~the office of financial management for costs associated with pension~~  
33 ~~amortization charges, and a dollar amount prescribed by the office of~~  
34 ~~financial management for salary increases during the 2005-2007~~  
35 ~~biennium. For the purposes of this section, the expenditures for~~  
36 ~~compensation paid to ferry employees shall be limited to salaries and~~  
37 ~~wages and employee benefits as defined in the office of financial~~

1 ~~management's policies, regulations, and procedures named under objects~~  
2 ~~of expenditure "A" and "B" (7.2.6.2).))~~ The maximum amount of  
3 expenditures for compensation paid to ferry employees during the  
4 2005-2007 biennium shall not exceed \$226,455,000. This amount reflects  
5 the sole source of state funding available to support the  
6 implementation of any collective bargaining agreements or arbitration  
7 awards with respect to state ferry employee compensation, including  
8 salaries, wages, and employee benefits, during the 2005-2007 biennium,  
9 which amount includes \$6,223,000 in full satisfaction of the  
10 arbitration awards for the 2001-2003 biennium and \$1,339,000 for labor  
11 productivity gains agreements. The department's use of this  
12 expenditure authority constitutes a good faith attempt to implement  
13 such agreements and awards, including those applicable to prior  
14 biennia. It is the intent of the legislature that the expenditure  
15 authority provided in this subsection fully satisfy any agreements or  
16 awards required to be implemented during the 2005-2007 biennium, and  
17 that the provisions of Substitute House Bill No. 3178 (marine employees  
18 collective bargaining) will govern the implementation of agreements or  
19 awards effective beginning with the 2007-2009 biennium. For the  
20 purposes of this section, the expenditures for compensation paid to  
21 ferry employees shall be limited to salaries and wages and employee  
22 benefits as defined in the office of financial management's state  
23 administrative and accounting manual, chapter 75.70, named under  
24 objects of expenditure "A" and "B".

25 (3) \$1,116,000 of the Puget Sound ferry operations account--state  
26 appropriation is provided solely for ferry security operations  
27 necessary to comply with the ferry security plan submitted by the  
28 Washington state ferry system to the United States coast guard. The  
29 department shall track security costs and expenditures. Ferry security  
30 operations costs shall not be included as part of the operational costs  
31 that are used to calculate farebox recovery.

32 (4) The Washington state ferries must work with the department's  
33 information technology division to implement an electronic fare system,  
34 including the integration of the regional fare coordination system  
35 (smart card). Each December and June, semi-annual updates must be  
36 provided to the transportation committees of the legislature concerning  
37 the status of implementing and completing this project, with updates  
38 concluding the first December after full project implementation.

1 (5) The Washington state ferries shall continue to provide service  
2 to Sidney, British Columbia.

3 (6) \$3,660,000 of the multimodal transportation account--state  
4 appropriation is provided solely to provide passenger-only ferry  
5 service. The ferry system shall continue passenger-only ferry service  
6 from Vashon Island to Seattle through June 30, 2007. Beginning  
7 September 1, 2005, ferry system management shall implement its  
8 agreement with the Inlandboatmen's Union of the Pacific and the  
9 International Organization of Masters, Mates and Pilots providing for  
10 part-time passenger-only work schedules. (~~Funds may not be spent to  
11 implement the results of the passenger only ferry study conducted by  
12 the joint transportation committee provided in section 205 of this act  
13 until approved by the legislature.~~)

14 (7) \$350,000 of the Puget Sound ferry operations account--state  
15 appropriation is provided solely for the implementation of Substitute  
16 House Bill No. 3178 (marine employees collective bargaining). If  
17 Substitute House Bill No. 3178 is not enacted by June 30, 2006, the  
18 amount provided in this subsection shall lapse.

19 **Sec. 228.** 2005 c 313 s 227 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**

22 Multimodal Transportation Account--State	
23 Appropriation . . . . .	(( <del>\$36,420,000</del> ))
24	<u>\$36,826,000</u>

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) \$29,091,000 of the multimodal transportation account--state  
28 appropriation is provided solely for the Amtrak service contract and  
29 Talgo maintenance contract associated with providing and maintaining  
30 the state-supported passenger rail service.

31 (2) \$2,750,000 of the multimodal transportation account--state  
32 appropriation is provided solely for a new round trip rail service  
33 between Seattle and Portland beginning July 1, 2006.

34 (3) No AMTRAK Cascade runs may be eliminated.

35 (4) (~~\$200,000~~) \$40,000 of the multimodal transportation account--  
36 state appropriation is provided solely for the produce railcar program.

1 The department is encouraged to implement the produce railcar program  
2 by maximizing private investment.

3 **Sec. 229.** 2005 c 313 s 228 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
6 **OPERATING**

7	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$7,947,000</del> ))
8		<u>\$8,500,000</u>
9	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,597,000
10	Multimodal Transportation Account--State Appropriation .	(( <del>\$211,000</del> ))
11		<u>\$411,000</u>
12	TOTAL APPROPRIATION . . . . .	(( <del>\$10,755,000</del> ))
13		<u>\$11,508,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$211,000 of the motor vehicle account--state appropriation and  
17 ((~~\$211,000~~)) \$411,000 of the multimodal transportation account--state  
18 appropriation are provided solely for the state's contribution to  
19 county and city studies of flood hazards in association with interstate  
20 highways. First priority shall be given to threats along the I-5  
21 corridor.

22 (2) \$525,000 of the motor vehicle account--state appropriation is  
23 provided solely to the department in accordance with RCW 46.68.110(2)  
24 and 46.68.120(3) and shall be used by the department solely for  
25 contract services with the association of Washington cities and the  
26 Washington state association of counties for improving transportation  
27 permitting and mitigation processes.

28 **TRANSPORTATION AGENCIES--CAPITAL**

29 **Sec. 301.** 2005 c 313 s 302 (uncodified) is amended to read as  
30 follows:

31 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

32	Rural Arterial Trust Account--State Appropriation . .	(( <del>\$67,933,000</del> ))
33		<u>\$64,933,000</u>
34	Motor Vehicle Account--State Appropriation . . . . .	\$355,000
35	County Arterial Preservation Account--State	

1	Appropriation . . . . .	(( <del>\$30,392,000</del> ))
2		<u>\$32,697,000</u>
3	TOTAL APPROPRIATION . . . . .	(( <del>\$98,680,000</del> ))
4		<u>\$97,985,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations: \$355,000 of the motor vehicle account--  
7 state appropriation is provided for county ferries as set forth in RCW  
8 47.56.725(4).

9 **Sec. 302.** 2005 c 313 s 303 (uncodified) is amended to read as  
10 follows:

11 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

12	Urban Arterial Trust Account--State Appropriation . . . . .	(( <del>\$99,425,000</del> ))
13		<u>\$101,425,000</u>
14	Small City Preservation and Sidewalk	
15	Account--State Appropriation . . . . .	\$2,000,000
16	Transportation Improvement Account--State	
17	Appropriation . . . . .	(( <del>\$103,601,000</del> ))
18		<u>\$94,401,000</u>
19	TOTAL APPROPRIATION . . . . .	(( <del>\$205,026,000</del> ))
20		<u>\$197,826,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) The transportation improvement account--state appropriation  
24 includes up to \$14,143,000 in proceeds from the sale of bonds  
25 authorized in RCW 47.26.500. (~~(The transportation improvement board~~  
26 ~~may authorize the use of current revenues available to the agency in~~  
27 ~~lieu of bond proceeds for any part of the state appropriation.)~~)

28 (2) \$2,000,000 of the small city preservation and sidewalk  
29 account--state appropriation is provided to fund the provisions of  
30 chapter 83, Laws of 2005 (Substitute Senate Bill No. 5775).

31 **Sec. 303.** 2005 c 313 s 304 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**  
34 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

35	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$2,492,000</del> ))
36		<u>\$2,328,000</u>

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) (~~(\$601,000)~~) \$584,000 of the motor vehicle account--state  
4 appropriation is provided solely for (~~the~~) statewide administration.

5 (2) \$632,000 of the motor vehicle account--state appropriation is  
6 provided solely for regional minor projects.

7 (3) (~~(\$224,000)~~) \$305,000 of the motor vehicle account--state  
8 appropriation is provided solely for designing the replacement of the  
9 existing outdated maintenance facility in Ephrata.

10 (4) (~~(\$219,000)~~) \$239,000 of the motor vehicle account--state  
11 appropriation is provided solely for the designing of the northwest  
12 regional maintenance complex in Seattle.

13 (5) (~~(\$833,000)~~) \$568,000 of the motor vehicle account--state  
14 appropriation is provided solely for the Olympic region headquarters  
15 project.

16 (a) The department of transportation is authorized to use  
17 certificates of participation for the financing of the Olympic region  
18 project in the amount of \$34,874,000 plus financing expenses and  
19 required reserves pursuant to chapter 39.94 RCW.

20 (b) The Washington state department of transportation may utilize  
21 the design-build process in accordance with chapter 39.10 RCW for the  
22 Olympic region project. If the design-build process is used, it may be  
23 developed in partnership with the department of general administration.

24 **Sec. 304.** 2005 c 313 s 305 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

27 Transportation 2003 Account (Nickel Account)--State  
28 Appropriation . . . . . (~~(\$1,175,004,000)~~)  
29 \$1,180,217,000  
30 Motor Vehicle Account--State Appropriation . . . . . (~~(\$70,359,000)~~)  
31 \$82,236,000  
32 Motor Vehicle Account--Federal Appropriation . . . . . (~~(\$229,036,000)~~)  
33 \$390,742,000  
34 Motor Vehicle Account--Private/Local Appropriation . . . . . (~~(\$33,893,000)~~)  
35 \$58,522,000  
36 Special Category C Account--State Appropriation . . . . . (~~(\$3,419,000)~~)  
37 \$3,961,000



1 Tacoma Narrows Toll Bridge Account Appropriation . . . ((\$272,329,000))  
2 \$274,038,000  
3 Transportation Partnership Account--State  
4 Appropriation . . . . . ((\$519,786,000))  
5 \$384,186,000  
6 Multimodal Transportation Account--State  
7 Appropriation . . . . . \$1,002,000  
8 TOTAL APPROPRIATION . . . . . ((\$2,303,826,000))  
9 \$2,374,904,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The entire transportation 2003 account (nickel account)  
13 appropriation and the entire transportation partnership account  
14 appropriation are provided solely for the projects and activities as  
15 listed by fund, project and amount in LEAP Transportation Document  
16 ((2005-6)) 2006-1, Highway Improvement Program (I) as developed ((April  
17 24, 2005)) February 27, 2006, except for: Funding for SR 522 for the  
18 Paradise Lake road and Snohomish River bridge sections. Instead, this  
19 funding is returned to its original allocations under the nickel  
20 program. However, limited transfers of allocations between projects  
21 may occur for those amounts listed subject to the conditions and  
22 limitations in section 603 of this act.

23 ((+b)) (a) Within the amounts provided in this subsection,  
24 ((\$5,000,000)) \$6,835,000 of the transportation partnership account--  
25 state appropriation ((is provided solely)), \$5,002,000 of the  
26 transportation 2003 account (nickel account)--state appropriation, and  
27 \$2,645,000 of the motor vehicle account--federal appropriation are for  
28 project ((109040S)) 109040T: I-90/Seattle to Mercer Island - Two way  
29 transit/HOV. Expenditure of these funds is contingent upon the  
30 development of an access plan that provides equitable and dependable  
31 access for I-90 Mercer Island exit and entry.

32 ((+e)) (b) Within the amounts provided in this subsection,  
33 \$500,000 of the transportation partnership account--state appropriation  
34 is ((provided solely)) for a west Olympia access study, to complete an  
35 access study for state route 101/west Olympia.

36 ((+d)) (c) Within the amounts provided in this subsection,  
37 \$800,000 of the transportation partnership account--state appropriation  
38 is ((provided solely)) for an SR 534 access point decision report.

1       (~~(f)~~) (d) Within the amounts provided within this subsection,  
2       (~~(\$435,000,000)~~) \$6,000,000 of the transportation partnership account--  
3       state appropriation is (~~(provided solely)~~) for project 509009B: I-90  
4       Snoqualmie Pass East - Hyak to Keechelus dam. However, if the  
5       preferred alternative selected for this project results in a lower  
6       total project cost, the remaining funds may be used for concrete  
7       rehabilitation on I-90 in the vicinity of this project.

8       (2) The motor vehicle account--state appropriation includes  
9       (~~(\$53,000,000)~~) up to \$40,000,000 in proceeds from the sale of bonds  
10       authorized by RCW 47.10.843. (~~(The transportation commission may~~  
11       ~~authorize the use of current revenues available to the department of~~  
12       ~~transportation in lieu of bond proceeds for any part of the state~~  
13       ~~appropriation.)~~)

14       (3) The department shall not commence construction on any part of  
15       the SR 520 bridge project until agreements have been reached with the  
16       incorporated towns or cities that represent the communities affected by  
17       the SR 520 project. The agreements must provide reasonable assurance  
18       that no further degradation will occur to the citizens' current use and  
19       enjoyment of their properties as a result of repairs and improvements  
20       made to the SR 520 bridge and its connecting roadways. Such assurances  
21       may be achieved through engineering design choices, mitigation  
22       measures, or a combination of both.

23       (4) The transportation partnership account--state appropriation  
24       includes (~~(\$400,000,000)~~) up to \$150,000,000 in proceeds from the sale  
25       of bonds authorized (~~(by Substitute House Bill No. 2311 (or the version~~  
26       ~~as enacted into law))~~) in RCW 47.10.873. (~~(The transportation~~  
27       ~~commission may authorize the use of current revenues available to the~~  
28       ~~department of transportation in lieu of bond proceeds for any part of~~  
29       ~~the state appropriation.)~~)

30       (5) The Tacoma Narrows toll bridge account--state appropriation  
31       includes up to \$257,016,000 in proceeds from the sale of bonds  
32       authorized by RCW 47.10.843. The Tacoma Narrows toll bridge account--  
33       state appropriation includes (~~(\$15,313,000)~~) up to \$17,022,000 in  
34       unexpended proceeds from the (~~(January 2003)~~) March 2005 bond sale  
35       authorized in RCW 47.10.843 for the Tacoma Narrows bridge project.

36       (6) The transportation 2003 account (nickel account)--state  
37       appropriation includes (~~(\$940,000,000)~~) up to \$885,000,000 in proceeds  
38       from the sale of bonds authorized by chapter 147, Laws of 2003. (~~(The~~

1 ~~transportation commission may authorize the use of current revenues~~  
2 ~~available to the department of transportation in lieu of bond proceeds~~  
3 ~~for any part of the state appropriation.~~

4 ~~(7) To manage some projects more efficiently, federal funds may be~~  
5 ~~transferred from program Z to program I and replaced with state funds~~  
6 ~~in a dollar for dollar match. Fund transfers authorized under this~~  
7 ~~subsection shall not affect project prioritization status.~~  
8 ~~Appropriations shall initially be allotted as appropriated in this act.~~  
9 ~~The department shall not transfer funds as authorized under this~~  
10 ~~subsection without approval of the transportation commission and the~~  
11 ~~director of financial management. The department shall submit a report~~  
12 ~~on those projects receiving fund transfers to the transportation~~  
13 ~~committees of the senate and house of representatives by December 1,~~  
14 ~~2006.~~

15 ~~(8))~~ (7) The department shall, on a quarterly basis beginning July  
16 1, 2005, provide to the office of financial management and the  
17 legislature reports providing the status on each project in the project  
18 lists submitted pursuant to this act (~~and on any additional projects~~  
19 ~~for which the department has expended funds during the 2005-07 fiscal~~  
20 ~~biennium)). Other projects may be reported on a programmatic basis.~~  
21 The department shall work with the office of financial management and  
22 the transportation committees of the legislature to agree on report  
23 formatting and elements. Elements shall include, but not be limited  
24 to, project scope, schedule, and costs. The department shall also  
25 provide the information required under this subsection on a quarterly  
26 basis via the transportation executive information systems (TEIS).

27 ~~((9))~~ (8) The department of transportation shall conduct an  
28 analysis of the causes of traffic congestion on I-5 in the vicinity of  
29 Fort Lewis and develop recommendations for alleviating the congestion.  
30 The department must report to the transportation committees of the  
31 legislature by December 1, 2005, on its analysis and recommendations  
32 regarding traffic congestion on I-5 in the vicinity of Fort Lewis.

33 ~~((10))~~ (9) The department of transportation is authorized to  
34 proceed with the SR 519 Intermodal Access project if the city of  
35 Seattle has not agreed to a project configuration or design by July 1,  
36 2006.

37 ~~((12) \$13,000,000))~~ (10) \$12,841,000 of the transportation 2003  
38 account (nickel account)--state appropriation and ~~((5,000,000))~~

1 \$4,939,000 of the transportation partnership account--state  
2 appropriation are provided solely for construction of a new interchange  
3 on SR 522 to provide direct access to the University of Washington  
4 Bothell/Cascadia community college joint campus. This appropriation  
5 assumes an additional (~~(\$8,000,000)~~) \$8,061,000 will be provided in the  
6 2007-09 biennium from the transportation partnership account.

7 (11) The motor vehicle account--state appropriation includes up to  
8 \$14,214,000 in unexpended proceeds from the sale of bonds authorized in  
9 RCW 47.10.843.

10 (12) The special category C account--state appropriation includes  
11 up to \$1,710,000 in unexpended proceeds from the sale of bonds  
12 authorized in RCW 47.10.812.

13 (13) The department should consider using mitigation banking on  
14 appropriate projects whenever possible, without increasing the cost to  
15 projects. The department should consider using the advanced  
16 environmental mitigation revolving account (AEMRA) for corridor and  
17 watershed based mitigation opportunities, in addition to project  
18 specific mitigation.

19 (14) \$6,200,000 of the motor vehicle account--federal appropriation  
20 is provided solely for eastern Washington international border crossing  
21 and freight mobility projects, including pavement preservation,  
22 pavement structural strengthening, and other safety enhancements.  
23 Projects shall include funding for U.S. route 97 international border  
24 vicinity paving and improvement projects, and the Usk Bridge.

25 (15) \$19,262,149 of the motor vehicle account--federal  
26 appropriation and \$1,873,478 of the transportation 2003 account (nickel  
27 account) appropriation are provided solely for project 154302E: SR 543  
28 (I-5 to the international boundary).

29 (16) \$3,509,738 of the motor vehicle account--federal appropriation  
30 and \$30,793 of the motor vehicle account--state appropriation are  
31 provided solely for project 100598C: I-5 Blaine Exit interchange  
32 improvements.

33 (17) \$250,000 of the transportation 2003 (nickel) account  
34 appropriation within the SR 520 project funding for project design is  
35 provided solely for the city of Seattle to prepare a plan for  
36 addressing the impacts of the SR 520 bridge replacement and HOV project  
37 on Seattle neighborhoods, parks, and institutions of higher education.  
38 In evaluating the project's impacts, the city shall give great weight

1 to the concerns of neighborhoods and institutions of higher education  
2 impacted by design proposals. The mayor and council shall convene the  
3 advisory committee. The mayor and council shall have final approval of  
4 the plan. The legislature intends that the plan will allow a  
5 comprehensive approach to mitigating the impacts of the project and  
6 that the city presents the plan to the state department of  
7 transportation. The state department of transportation shall not  
8 commence construction on any part of the SR 520 bridge replacement and  
9 HOV project until agreements have been reached with the city,  
10 consistent with the 520 expansion impact plan.

11 The city must designate representation from the community council  
12 of each neighborhood impacted by the SR 520 bridge replacement and HOV  
13 project and representation from the arboretum to serve on an advisory  
14 committee to guide the planning process and plan preparation of the 520  
15 expansion impact plan. The University of Washington shall designate a  
16 representative to serve on the advisory committee. The secretary of  
17 the state department of transportation shall designate a representative  
18 to serve on the advisory committee. The funds provided may be spent to  
19 contract with a consultant to: (a) Facilitate the activities of the  
20 advisory committee; (b) analyze impacts of alternative designs; (c)  
21 perform conceptual design work on proposals made by the advisory  
22 committee; and (d) prepare mitigation plans for alternative design  
23 concepts.

24 (18) After April 1, 2006, the Washington state department of  
25 transportation shall continue planning for the Alaskan Way viaduct only  
26 for alternatives described in the environmental impact statement for  
27 which full funding is appropriated, earmarked, or in hand.

28 (19) Prior to commencing construction, the department of  
29 transportation must complete all of the following requirements for both  
30 the Alaskan Way viaduct and Seattle seawall replacement project, and  
31 the state route number 520 bridge replacement and HOV project: (a) In  
32 accordance with the national environmental policy act, the department  
33 must designate the preferred alternative, prepare a substantial project  
34 mitigation plan, and complete a comprehensive cost estimate review  
35 using the department's cost estimate validation process, for each  
36 project; (b) in accordance with all applicable federal highway  
37 administration planning and project management requirements, the  
38 department must prepare a project finance plan for each project that

1 clearly identifies secured and anticipated fund sources, cash flow  
2 timing requirements, and project staging and phasing plans if  
3 applicable; and (c) the department must report these results for each  
4 project to the joint transportation committee.

5 **Sec. 305.** 2005 c 313 s 306 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

8 Transportation 2003 Account (Nickel Account)--State	
9 Appropriation . . . . .	(( <del>\$10,622,000</del> ))
	<u>\$1,687,000</u>
11 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$76,824,000</del> ))
	<u>\$104,330,000</u>
13 Motor Vehicle Account--Federal Appropriation . . . . .	(( <del>\$404,360,000</del> ))
	<u>\$431,311,000</u>
15 Motor Vehicle Account--Private/Local Appropriation . . . . .	(( <del>\$6,656,000</del> ))
	<u>\$8,485,000</u>
17 Puyallup Tribal Settlement Account--State	
18 Appropriation . . . . .	\$11,000,000
19 Transportation Partnership Account--State	
20 Appropriation . . . . .	(( <del>\$139,533,000</del> ))
	<u>\$24,540,000</u>
22 TOTAL APPROPRIATION . . . . .	(( <del>\$648,995,000</del> ))
	<u>\$581,353,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The entire transportation 2003 account (nickel account)  
27 appropriation and the entire transportation partnership account  
28 appropriation are provided solely for the projects and activities as  
29 listed by fund, project and amount in LEAP Transportation Document  
30 ((~~2005-6~~)) 2006-1, Highway Preservation Program (P) as developed  
31 ((~~April 24, 2005~~)) February 27, 2006. However, limited transfers of  
32 allocations between projects may occur for those amounts listed subject  
33 to the conditions and limitations in section 603 of this act.

34 ((~~(a) Within the amounts provided in this subsection, \$139,033,000~~  
35 ~~of the transportation partnership account state appropriation is~~  
36 ~~provided solely for implementation of structures preservation (P2)~~  
37 ~~projects.~~

1 ~~(b) Within the amounts provided in this subsection, \$500,000 of the~~  
2 ~~transportation partnership account state appropriation is provided~~  
3 ~~solely for implementation of other facilities (P3) projects.)~~

4 (2) \$11,000,000 of the Puyallup tribal settlement account--state  
5 appropriation is provided solely for mitigation costs associated with  
6 the Murray Morgan/~~((11st))~~ 11th Street Bridge demolition. The  
7 department may negotiate with the city of Tacoma for the purpose of  
8 transferring ownership of the Murray Morgan/11th Street Bridge to the  
9 city. The department may use the Puyallup tribal settlement account  
10 appropriation, as well as any funds appropriated in the current  
11 biennium and planned in future biennia for the demolition and  
12 mitigation for the demolition of the bridge to rehabilitate or replace  
13 the bridge, if agreed to by the city. In no event shall the  
14 department's participation exceed \$26,500,000 and no funds may be  
15 expended unless the city of Tacoma agrees to take ownership of the  
16 bridge in its entirety and provide that the payment of these funds  
17 extinguishes any real or implied agreements regarding future  
18 expenditures on the bridge.

19 (3) ~~(( \$11,590,000 ))~~ \$740,000 of the motor vehicle account--state  
20 appropriation, ~~(( \$95,299,000 ))~~ \$106,149,000 of the motor vehicle  
21 account--federal appropriation, and ~~(( \$113,591,000 ))~~ \$10,305,000 of the  
22 transportation partnership account--state appropriation are provided  
23 solely for the Hood Canal bridge project.

24 (4) The motor vehicle account--state appropriation includes  
25 ~~(( \$530,000 ))~~ up to \$735,000 in unexpended proceeds from the sale of  
26 bonds authorized in RCW 47.10.761 and 47.10.762 for emergency purposes.

27 (5) The department of transportation shall continue to implement  
28 the lowest life cycle cost planning approach to pavement management  
29 throughout the state to encourage the most effective and efficient use  
30 of pavement preservation funds. Emphasis should be placed on  
31 increasing the number of roads addressed on time and reducing the  
32 number of roads past due.

33 ~~(6) ((To manage some projects more efficiently, federal funds may~~  
34 ~~be transferred from program Z to program P and replaced with state~~  
35 ~~funds in a dollar for dollar match. Fund transfers authorized under~~  
36 ~~this subsection shall not affect project prioritization status.~~  
37 ~~Appropriations shall initially be allotted as appropriated in this act.~~  
38 ~~The department shall not transfer funds as authorized under this~~

1 ~~subsection without approval of the transportation commission and the~~  
2 ~~director of financial management. The department shall submit a report~~  
3 ~~on those projects receiving fund transfers to the transportation~~  
4 ~~committees of the senate and house of representatives by December 1,~~  
5 ~~2006.~~

6 (7)) The department shall, on a quarterly basis beginning July 1,  
7 2005, provide to the office of financial management and the legislature  
8 reports providing the status on each project in the project lists  
9 submitted pursuant to this act (~~and on any additional projects for~~  
10 ~~which the department has expended funds during the 2005-07 fiscal~~  
11 ~~biennium~~). Other projects may be reported on a programmatic basis.  
12 The department shall work with the office of financial management and  
13 the transportation committees of the legislature to agree on report  
14 formatting and elements. Elements shall include, but not be limited  
15 to, project scope, schedule, and costs. The department shall also  
16 provide the information required under this subsection on a quarterly  
17 basis via the transportation executive information systems (TEIS).

18 (7) The motor vehicle account--state appropriation includes up to  
19 \$912,000 in unexpended proceeds from the sale of bonds authorized in  
20 RCW 47.10.843.

21 (8) The motor vehicle account--state appropriation includes up to  
22 \$15,000,000 in proceeds from the sale of bonds authorized by House Bill  
23 No. 3315. Of this amount \$10,000,000 is for repair of unstable slopes  
24 that threaten state highways and \$5,000,000 is for emergency repairs.  
25 Slide repair on state routes 101, 4, 105, and 107 must be funded from  
26 the amount provided in this subsection if federal emergency funds are  
27 not available.

28 **Sec. 306.** 2005 c 313 s 307 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION-- TRAFFIC OPERATIONS--PROGRAM Q--**  
31 **CAPITAL**

32	Motor Vehicle Account--State Appropriation . . . . .	(( \$17,519,000 ))
33		<u>\$17,555,000</u>
34	Motor Vehicle Account--Federal Appropriation . . . . .	\$15,068,000
35	Motor Vehicle Account--Local Appropriation . . . . .	\$108,000
36	TOTAL APPROPRIATION . . . . .	(( \$32,695,000 ))
37		<u>\$32,731,000</u>



1 The appropriations in this section are subject to the following  
 2 conditions and limitations: The motor vehicle account--state  
 3 appropriation includes \$11,255,000 for state matching funds for  
 4 federally selected competitive grant or congressional earmark projects  
 5 other than the commercial vehicle information systems and network.  
 6 These moneys shall be placed into reserve status until such time as  
 7 federal funds are secured that require a state match.

8 **Sec. 307.** 2005 c 313 s 308 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**  
 11 **CONSTRUCTION--PROGRAM W**

12	Puget Sound Capital Construction Account--State	
13	Appropriation . . . . .	(( <del>\$153,184,000</del> ))
14		<u>\$122,324,000</u>
15	Puget Sound Capital Construction Account--Federal	
16	Appropriation . . . . .	(( <del>\$59,967,000</del> ))
17		<u>\$73,590,000</u>
18	Puget Sound Capital Construction Account--Private/Local	
19	Appropriation . . . . .	\$26,000
20	Multimodal Transportation Account--State Appropriation . .	\$13,249,000
21	Transportation 2003 Account (Nickel Account)--State	
22	Appropriation . . . . .	(( <del>\$34,987,000</del> ))
23		<u>\$34,991,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$261,413,000</del> ))
25		<u>\$244,180,000</u>

26 The appropriations in this section are provided for improving the  
 27 Washington state ferry system, including, but not limited to, vessel  
 28 construction, major and minor vessel preservation, and terminal  
 29 preservation, construction, and improvements. The appropriations in  
 30 this section are subject to the following conditions and limitations:

31 (1) The Puget Sound capital construction account--state  
 32 appropriation includes ((~~\$72,000,000~~)) up to \$40,950,000 in proceeds  
 33 from the sale of bonds authorized by RCW 47.10.843 for vessel and  
 34 terminal acquisition, major and minor improvements, and long lead time  
 35 materials acquisition for the Washington state ferries. ((The  
 36 ~~transportation commission may authorize the use of current revenues~~

1 available to the motor vehicle account in lieu of bond proceeds for any  
2 part of the state appropriation.))

3 (2) The multimodal transportation account--state appropriation  
4 includes up to \$10,249,000 in proceeds from the sale of bonds  
5 authorized by RCW 47.10.867. ((The transportation commission may  
6 authorize the use of current revenues available to the department of  
7 transportation in lieu of bond proceeds from any part of the state  
8 appropriation.))

9 (3) \$15,617,000 of the Puget Sound capital construction account--  
10 state appropriation is provided solely for the Eagle Harbor Terminal  
11 Preservation project.

12 (4) The entire transportation 2003 account (nickel account)  
13 appropriation and \$10,249,000 of the multimodal transportation  
14 account--state appropriation are provided solely for the projects and  
15 activities as listed by fund, project and amount in LEAP Transportation  
16 Document ((2005-6)) 2006-1, Ferries Construction Program (W) as  
17 developed ((April 24, 2005)) February 27, 2006. However, limited  
18 transfers of allocations between projects may occur for those amounts  
19 listed subject to the conditions and limitations in section 603 of this  
20 act.

21 (5) The department shall, on a quarterly basis beginning July 1,  
22 2005, provide to the office of financial management and the legislature  
23 reports providing the status on each project in the project lists  
24 submitted pursuant to this act and on any additional projects for which  
25 the department has expended funds during the 2005-07 fiscal biennium.  
26 Elements shall include, but not be limited to, project scope, schedule,  
27 and costs. The department shall also provide the information required  
28 under this subsection via the transportation executive information  
29 systems (TEIS).

30 ((6) \$3,000,000 of the multimodal transportation account--state  
31 appropriation is provided solely to implement approved recommendations  
32 of the stakeholder task force convened to study the most reliable and  
33 cost-effective means of providing passenger only ferry service. The  
34 funds provided in this subsection shall be placed in reserve by the  
35 office of financial management. The funds may not be released until  
36 approved by the legislature.))

37 (6) The multimodal transportation account--state appropriation

1 includes up to \$1,170,000 in unexpended proceeds from the sale of bonds  
2 authorized in RCW 47.10.867.

3 (7) \$37,117,000 of the Puget Sound capital construction account--  
4 state appropriation is provided solely for the design, acquisition of  
5 equipment, and construction of 144-car capacity vessels.

6 **Sec. 308.** 2005 c 313 s 309 (uncodified) is amended to read as  
7 follows:

8	<b>FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL</b>	
9	Essential Rail Assistance Account--State Appropriation . . .	\$250,000
10	Multimodal Transportation Account--State	
11	Appropriation . . . . .	(( <del>\$67,158,000</del> ))
12		<u>\$69,176,000</u>
13	Multimodal Transportation Account--Private/Local	
14	Appropriation . . . . .	\$8,287,000
15	Multimodal Transportation Account--Federal	
16	Appropriation . . . . .	(( <del>\$11,966,000</del> ))
17		<u>\$17,268,000</u>
18	TOTAL APPROPRIATION . . . . .	(( <del>\$88,161,000</del> ))
19		<u>\$94,981,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The multimodal transportation account--state appropriation  
23 includes up to \$33,435,000 in proceeds from the sale of bonds and up to  
24 \$830,000 in unexpended bond proceeds authorized by RCW 47.10.867.  
25 (~~The transportation commission may authorize the use of current~~  
26 ~~revenues available to the department of transportation in lieu of bond~~  
27 ~~proceeds for any part of the state appropriation.~~)

28 (2) If federal block grant funding for freight or passenger rail is  
29 received, the department shall consult with the transportation  
30 committees of the legislature prior to spending the funds on additional  
31 projects.

32 (3)(a) ((~~\$67,158,000~~)) \$68,926,000 of the multimodal transportation  
33 account--state appropriation, ((~~\$11,966,000~~)) \$17,268,000 of the  
34 multimodal transportation account--federal appropriation, \$8,287,000 of  
35 the multimodal transportation account--local appropriation, and  
36 \$250,000 of the essential rail assistance account are provided solely  
37 for the projects and activities as listed by fund, project and amount

1 in LEAP Transportation Document ((2005-2)) 2006-C, Rail Capital Program  
2 (Y) as developed ((~~April 23, 2005~~)) February 27, 2006, except for the  
3 projects: "Palouse River & Coulee City RR Acquisition" and "PR & CC  
4 Cheney-Coulee-Pullman Upgrades." Instead, these projects and their  
5 funding shall be combined into one project. However, limited transfers  
6 of allocations between projects may occur for those amounts listed  
7 subject to the conditions and limitations in section 603 of this act.

8 (b) Within the amounts provided in this subsection, \$6,500,000 of  
9 the multimodal transportation account--state appropriation is  
10 ((~~provided solely~~)) for the two commuter rail projects listed in the  
11 LEAP Transportation Document ((2005-6)) 2006-C, Rail Capital Program  
12 (Y) as developed ((~~April 24, 2005~~)) February 27, 2006.

13 (c) The office of financial management shall negotiate the purchase  
14 of the CW line. The purchase agreement must include both the operating  
15 and capital rights of the CW line. If the office of financial  
16 management is unable to negotiate the purchase of the CW line, the  
17 office may stop all negotiations and acquire the line and operational  
18 rights through any other alternative means available. The office of  
19 financial management shall also negotiate a new operational agreement  
20 for the line, in consultation with local governments and other  
21 stakeholders.

22 (d) The office of financial management shall negotiate a new  
23 operating agreement on the P&L and PV Hooper lines, in consultation  
24 with local governments and other stakeholders. If the office of  
25 financial management is unable to negotiate a new operating agreement  
26 for the lines, the office may stop all negotiations and acquire the  
27 operational rights through any other alternative means available.

28 (4) If the department issues a call for projects, applications must  
29 be received by the department by November 1, 2005, and November 1,  
30 2006.

31 (5) \$50,000 of the multimodal transportation account--state  
32 appropriation is provided solely for a study of eastern Skagit county  
33 freight rail. The study shall examine the feasibility of restoring  
34 portions of freight rail line to the towns of Lyman, Hamilton, and  
35 Concrete. The study must also identify existing and potential  
36 industrial sites available for development and redevelopment, and the  
37 freight rail service needs of the identified industrial sites.

1       (6) The department shall finalize and issue the Amtrak Cascades  
2 long range plan update as of the effective date of this act.

3       (7) Funds provided for the Tacoma rail improvement project may be  
4 expended for preconstruction engineering, but construction shall not  
5 begin until Tacoma rail transfers ownership to local jurisdictions of  
6 the tracks from the new interconnect in Thurston county south.

7       (8) \$3,500,000 of the multimodal transportation account--state  
8 appropriation is provided solely for construction of a rail loop at the  
9 Port of Walla Walla including five turnouts, potable water system, fire  
10 flow system, property acquisition, and relocation of an irrigation  
11 line.

12       **Sec. 309.** 2005 c 313 s 310 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
15 **CAPITAL**

16	Highway Infrastructure Account--State Appropriation . . . . .	\$207,000
17	Highway Infrastructure Account--Federal Appropriation . . . . .	\$1,602,000
18	Motor Vehicle Account--Federal Appropriation . . . . .	<del>(\$18,221,000)</del>
19		<u>\$23,798,000</u>
20	Motor Vehicle Account--State Appropriation . . . . .	<del>(\$6,702,000)</del>
21		<u>\$5,840,000</u>
22	<u>Transportation Partnership Account--State Appropriation . . . . .</u>	<u>\$2,008,000</u>
23	Freight Mobility Investment Account--State	
24	Appropriation . . . . .	<del>(\$12,000,000)</del>
25		<u>\$6,000,000</u>
26	Multimodal Transportation Account--State	
27	Appropriation . . . . .	<del>(\$36,002,000)</del>
28		<u>\$40,403,000</u>
29	<u>Transportation 2003 Account (nickel account)--State</u>	
30	<u>Appropriation . . . . .</u>	<u>\$557,000</u>
31	<u>Freight Mobility Multimodal Account--State</u>	
32	<u>Appropriation . . . . .</u>	<u>\$9,700,000</u>
33	TOTAL APPROPRIATION . . . . .	<del>(\$74,734,000)</del>
34		<u>\$90,115,000</u>

35       The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) To manage some projects more efficiently, federal funds may be  
2 transferred from program Z to programs I and P and state funds shall be  
3 transferred from programs I and P to program Z to replace those federal  
4 funds in a dollar-for-dollar match. Fund transfers authorized under  
5 this subsection shall not affect project prioritization status.  
6 Appropriations shall initially be allotted as appropriated in this act.  
7 The department may not transfer funds as authorized under this  
8 subsection without approval of the (~~transportation commission~~) office  
9 of financial management. The department shall submit a report on those  
10 projects receiving fund transfers to the transportation committees of  
11 the senate and house of representatives by December 1, 2006.

12 (2) The department shall, on a quarterly basis, provide status  
13 reports to the legislature on the delivery of projects as outlined in  
14 the project lists distributed with this act, and on any additional  
15 projects for which the department has expended funds during the 2005-07  
16 fiscal biennium, except for projects managed by the freight mobility  
17 strategic investment board. The department shall work with the  
18 transportation committees of the legislature to agree on report  
19 formatting and elements. For projects funded by new revenue in the  
20 2003 and 2005 transportation packages, reporting elements shall  
21 include, but not be limited to, project scope, schedule, and costs.  
22 Other projects may be reported on a programmatic basis. The department  
23 shall also provide the information required under this subsection on a  
24 quarterly basis via the transportation executive information system  
25 (TEIS).

26 (3) The multimodal transportation account--state appropriation  
27 includes up to \$6,000,000 in proceeds from the sale of bonds authorized  
28 by RCW 47.10.867. (~~The transportation commission may authorize the~~  
29 ~~use of current revenues available to the department of transportation~~  
30 ~~in lieu of bond proceeds for any part of the state appropriation.))~~

31 (4) (~~(\$3,545,000)~~) \$1,545,000 of the multimodal transportation  
32 account--state appropriation is reappropriated and provided solely to  
33 fund the multiphase cooperative project with the state of Oregon to  
34 dredge the Columbia River. The amount provided in this subsection  
35 shall lapse unless the state of Oregon appropriates a dollar-for-dollar  
36 match to fund its share of the project.

37 (5) (~~(\$274,000)~~) \$206,000 of the motor vehicle account--state  
38 appropriation is reappropriated and provided solely for additional

1 traffic and pedestrian safety improvements near schools. The highways  
2 and local programs division within the department of transportation  
3 shall administer this program. The department shall review all  
4 projects receiving grant awards under this program at least  
5 semiannually to determine whether the projects are making satisfactory  
6 progress. Any project that has been awarded traffic and pedestrian  
7 safety improvement grant funds, but does not report activity on the  
8 project within one year of grant award should be reviewed by the  
9 department to determine whether the grant should be terminated. The  
10 department must promptly close out grants when projects have been  
11 completed, and identify where unused grant funds remain because actual  
12 project costs were lower than estimated in the grant award. The  
13 department shall expeditiously extend new grant awards to qualified  
14 projects when funds become available either because grant awards have  
15 been rescinded for lack of sufficient project activity or because  
16 completed projects returned excess grant funds upon project closeout.

17 (6) The motor vehicle account--state appropriation includes up to  
18 \$905,000 in unexpended proceeds from the sale of bonds authorized by  
19 RCW 47.10.843.

20 (7) (~~(\$867,000)~~) \$607,000 of the multimodal transportation  
21 account--state appropriation is reappropriated and provided solely to  
22 support the safe routes to school program.

23 (8) (~~(\$18,221,000)~~) \$16,110,000 of the motor vehicle account--  
24 federal appropriation is provided solely for the local freight capital  
25 projects in progress identified in this subsection. The specific  
26 funding listed is provided solely for the respective projects: SR 397  
27 Ainsworth Ave. Grade Crossing, (~~(\$5,180,000)~~) \$4,992,000; Colville  
28 Alternate Truck Route, (~~(\$2,000,000)~~) \$1,746,000; S. 228th Street  
29 Extension and Grade Separation, \$6,500,000; Bigelow Gulch Road-Urban  
30 Boundary to Argonne Rd., \$2,000,000; Granite Falls Alternate Route,  
31 (~~(\$1,791,000)~~) \$122,000; and Pacific Hwy. E./Port of Tacoma Road to  
32 Alexander, \$750,000.

33 (9) (~~(\$3,400,000)~~) \$2,898,000 of the motor vehicle account--state  
34 appropriation is provided solely for the local freight capital projects  
35 in progress identified in this subsection. The specific funding listed  
36 is provided solely for the respective projects: Duwamish Intelligent  
37 Transportation Systems (ITS), (~~(\$2,520,000)~~) \$2,382,000; Port of

1 Kennewick/Pierr Road, (~~(\$520,000; SR 397 Ainsworth Ave. Grade Crossing,~~  
2 ~~\$360,000)~~ \$516,000.

3 (10) \$6,000,000 of the multimodal account--state appropriation is  
4 provided solely for the local freight 'D' street grade separation  
5 project.

6 (11) The department (~~(must)~~) shall issue a call for pedestrian  
7 safety projects, such as safe routes to schools and transit, and  
8 bicycle and pedestrian paths. Applications must be received by the  
9 department by November 1, 2005, and November 1, 2006. The department  
10 shall identify cost-effective projects, and submit a prioritized list  
11 to the legislature for funding by December 15th of each year.  
12 Recommendations made to the legislature for safe routes to schools and  
13 bicycle and pedestrian path projects must, to the extent practicable  
14 based on available funding, allocate sixty percent of available funds  
15 to bicycle and pedestrian path projects and forty percent to safe  
16 routes to schools. Preference (~~(will)~~) shall be given to projects that  
17 provide a local match. (~~(The grant recipients may only be governmental~~  
18 ~~entities.)~~) Any unallocated funding may be used for grants of up to a  
19 maximum of \$1,000 to nonprofit or governmental organizations for the  
20 purpose of supporting school-based safe routes to school promotions or  
21 programs. Specific conditions and amounts for mini-grants will be  
22 established by the department.

23 (12) (~~(\$19,540,000)~~) \$18,370,000 of the multimodal transportation  
24 account--state appropriation, \$6,000,000 of the freight mobility  
25 multimodal account--state appropriation, and (~~(\$12,000,000)~~) \$6,000,000  
26 of the freight mobility investment account--state appropriation are  
27 provided solely for the projects and activities as listed by fund,  
28 project and amount in LEAP Transportation Document (~~(2005-6)~~) 2006-1,  
29 Local Programs (Z) as developed (~~(April 24, 2005)~~) February 27, 2006.  
30 However, limited transfers of allocations between projects may occur  
31 for those amounts listed subject to the conditions and limitations in  
32 section 603 of this act.

33 (13) \$870,000 of the multimodal transportation account--state  
34 appropriation is provided solely for the Yakima Avenue, 9th Street to  
35 Front Street, pedestrian safety improvement project.

36 (14) \$5,000,000 of the multimodal transportation account--state  
37 appropriation and \$2,000,000 of the motor vehicle account--federal  
38 appropriation are provided solely for the pedestrian and bicycle safety



1 program projects and safe routes to schools program projects identified  
2 on the LEAP Transportation Document 2006-A, Pedestrian and Bicycle  
3 Safety Program Projects and Safe Routes to Schools Program Projects as  
4 developed February 27, 2006. Projects must be allocated funding based  
5 on order of priority. The department shall review all projects  
6 receiving grant awards under this program at least semiannually to  
7 determine whether the projects are making satisfactory progress. Any  
8 project that has been awarded funds, but does not report activity on  
9 the project within one year of the grant award, shall be reviewed by  
10 the department to determine whether the grant should be terminated.  
11 The department shall promptly close out grants when projects have been  
12 completed, and identify where unused grant funds remain because actual  
13 project costs were lower than estimated in the grant award. When funds  
14 become available either because grant awards have been rescinded for  
15 lack of sufficient project activity or because completed projects  
16 returned excess grant funds upon project closeout, the department shall  
17 expeditiously extend new grant awards to qualified alternative projects  
18 identified on the list.

19 (15)(a) The legislature intends that federal funds administered by  
20 the department of transportation and used to fund projects selected by  
21 regional transportation planning organizations be used in a more  
22 effective and efficient manner. The legislature further intends that  
23 regional transportation planning organizations implement a project  
24 selection process which focuses on the highest priority investments in  
25 their regional transportation plan to solve the transportation issues  
26 facing that region. These federal funds are not to be used as "peanut  
27 butter" and spread through the region on low-priority projects. The  
28 regional transportation planning organization shall make these funds  
29 available for the wide range of projects eligible for these federal  
30 funds, including transit, highways and arterials, and rural  
31 transportation projects as long as the projects are a priority and  
32 address the regions most pressing transportation issues.

33 (b) The department shall provide a full and transparent accounting  
34 of all federal surface transportation program funds received and  
35 expected to be received by the state under the new federal surface  
36 transportation act and shall as soon as possible make this information  
37 available to regional transportation planning organizations and the  
38 legislature. The regional transportation planning organizations shall

1 provide information to the department of transportation that details  
2 the project prioritization process and criteria, the prioritized list  
3 of projects, and the transportation problem that the project addresses.  
4 The department of transportation will issue a report to the  
5 transportation committees of the legislature providing information  
6 about the implementation of this subsection every November 1st covering  
7 the prior federal fiscal year. These funds shall not be used for  
8 administrative costs or participation in project selection processes or  
9 transportation improvement program compilation processes. Nothing in  
10 this subsection displaces currently programmed projects, but to the  
11 extent practicable, the region is to implement this subsection as soon  
12 as possible.

13 **TRANSFERS AND DISTRIBUTIONS**

14 **Sec. 401.** 2005 c 313 s 401 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
17 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**  
18 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**  
19 **REVENUE**

20 Highway Bond Retirement Account Appropriation . . . . .	(( <del>\$354,913,000</del> ))
	<u>\$334,313,000</u>
22 Nondebt-Limit Reimbursable Account Appropriation . . . . .	(( <del>\$8,775,000</del> ))
	<u>\$6,091,000</u>
24 Ferry Bond Retirement Account Appropriation . . . . .	(( <del>\$39,010,000</del> ))
	<u>\$38,241,000</u>
26 Transportation Improvement Board Bond Retirement	
27 Account--State Appropriation . . . . .	(( <del>\$30,899,000</del> ))
	<u>\$30,923,000</u>
29 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$2,562,000</del> ))
	<u>\$674,000</u>
31 Transportation Improvement Account--State	
32 Appropriation . . . . .	(( <del>\$105,000</del> ))
	<u>\$120,000</u>
34 Multimodal Transportation Account--State	
35 Appropriation . . . . .	(( <del>\$303,000</del> ))
	<u>\$370,000</u>

1	Transportation 2003 Account (Nickel Account)	
2	Appropriation . . . . .	(( <del>\$19,177,000</del> ))
3		<u>\$6,638,000</u>
4	<u>Transportation Partnership Account--State</u>	
5	<u>Appropriation . . . . .</u>	<u>\$1,125,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$455,744,000</del> ))
7		<u>\$418,495,000</u>

8       **Sec. 402.** 2005 c 313 s 402 (uncodified) is amended to read as  
9 follows:

10 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
11 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**  
12 **FISCAL AGENT CHARGES**

13	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$283,000</del> ))
14		<u>\$246,000</u>
15	Transportation Improvement Account--State Appropriation . . .	\$13,000
16	Multimodal Transportation Account--State Appropriation . .	(( <del>\$96,000</del> ))
17		<u>\$35,000</u>
18	Transportation 2003 Account (Nickel Account)--State	
19	Appropriation . . . . .	(( <del>\$2,400,000</del> ))
20		<u>\$2,212,000</u>
21	Transportation Partnership Account--State	
22	Appropriation . . . . .	(( <del>\$2,800,000</del> ))
23		<u>\$375,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$5,592,000</del> ))
25		<u>\$2,881,000</u>

26       **Sec. 403.** 2005 c 313 s 403 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
29 **BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**

- 30       (1) Motor Vehicle Account--State Reappropriation:  
31 For transfer to the Tacoma Narrows toll bridge  
32 account . . . . . \$257,016,000

33       The department of transportation is authorized to sell up to  
34 \$257,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma  
35 Narrows bridge project. Proceeds from the sale of the bonds shall be

1 deposited into the motor vehicle account. The department of  
2 transportation shall inform the treasurer of the amount to be  
3 deposited.

4 (2) Motor Vehicle Account--State Appropriation:  
5 For transfer to the Puget Sound capital construction  
6 account . . . . . ((~~\$72,000,000~~))  
7 \$40,950,000

8 The department of transportation is authorized to sell up to  
9 ((~~\$72,000,000~~)) \$40,950,000 in bonds authorized by RCW 47.10.843 for  
10 vessel and terminal acquisition, major and minor improvements, and long  
11 lead-time materials acquisition for the Washington state ferries.

12 **Sec. 404.** 2005 c 313 s 404 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**  
15 Motor Vehicle Account Appropriation for  
16 motor vehicle fuel tax distributions to cities  
17 and counties . . . . . ((~~\$450,757,000~~))  
18 \$487,612,000

19 **Sec. 405.** 2005 c 313 s 405 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE TREASURER--TRANSFERS**  
22 Motor Vehicle Account--State  
23 Appropriation: For motor vehicle fuel tax  
24 refunds and transfers . . . . . ((~~\$820,769,000~~))  
25 \$1,037,342,000

26 **Sec. 406.** 2005 c 313 s 406 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**  
29 (1) RV Account--State Appropriation:  
30 For transfer to the Motor Vehicle Account--State . . . . . \$2,000,000  
31 (2) Motor Vehicle Account--State Appropriation:  
32 For transfer to Puget Sound Capital Construction  
33 Account--State . . . . . \$73,000,000  
34 (3) Highway Safety Account--State Appropriation:  
35 For transfer to the Motor Vehicle Account--State . . . ((~~\$10,000,000~~))

1 \$5,000,000  
 2 (4) Motor Vehicle Account--State Appropriation:  
 3 For transfer to the Puget Sound Ferry Operations  
 4 Account--State . . . . . ((\$19,087,000))  
 5 \$31,000,000  
 6 (5) Motor Vehicle Account--State Appropriation:  
 7 For transfer to the Transportation Partnership  
 8 Account--State . . . . . ((\$51,372,000))  
 9 \$32,935,000  
 10 (6) Highway Safety Account--State Appropriation:  
 11 For transfer to the Multimodal Transportation  
 12 Account--State . . . . . ((\$21,170,000))  
 13 \$25,980,000  
 14 (7) Transportation Partnership Account--State Appropriation:  
 15 For transfer to the Small City Pavement and Sidewalk  
 16 Account--State . . . . . ((\$2,000,000))  
 17 \$1,000,000  
 18 (8) Transportation Partnership Account--State Appropriation:  
 19 For transfer to the Transportation Improvement  
 20 Account--State . . . . . ((\$5,000,000))  
 21 \$2,500,000  
 22 (9) Transportation Partnership Account--State Appropriation:  
 23 For transfer to the ((~~Rural~~)) County Arterial  
 24 ((~~Trust~~)) Preservation Account--State . . . . . ((\$3,000,000))  
 25 \$1,500,000  
 26 (10) License Plate Technology Account--State Appropriation:  
 27 For transfer to the Motor Vehicle Account--State . . . . . \$2,500,000  
 28 ~~((11) Motor Vehicle Account--State Appropriation:~~  
 29 ~~For transfer to the State Patrol Highway Account--~~  
 30 ~~State . . . . . \$1,406,000~~  
 31 ~~(12) Motor Vehicle Account--State Appropriation:~~  
 32 ~~For transfer to the Transportation 2003 Account~~  
 33 ~~(Nickel Account)--State . . . . . \$461,000~~  
 34 ~~(13))~~ (11) Multimodal Transportation Account--State Appropriation:  
 35 For transfer to the Transportation Partnership  
 36 Account--State . . . . . \$29,400,000  
 37 (12) Motor Vehicle Account--State Appropriation:  
 38 For transfer to the Freight Mobility Multimodal

1 Account--State, up to a maximum of . . . . . \$3,700,000  
2 (13) Multimodal Transportation Account--State Appropriation:  
3 For transfer to the Tacoma Narrows Toll Bridge  
4 Account--State . . . . . \$2,700,000  
5 (14) Motor Vehicle Account--State Appropriation:  
6 For transfer to the Freight Mobility Multimodal  
7 Account--State . . . . . \$4,610,000  
8

9 The transfers identified in this section are subject to the  
10 following conditions and limitations:

11 (a) The department of transportation shall only transfer funds in  
12 subsection (2) of this section up to the level provided, on an as-  
13 needed basis.

14 (b) The amount (~~identified in subsection (3) of this section may~~  
15 ~~not include any revenues collected as passenger fares.~~) transferred in  
16 subsection (12) of this section shall be the same as the Union Pacific  
17 Railroad's original contribution, adjusted for earned interest and  
18 expenditures, and shall be made on June 30, 2006.

19 (c) The amount transferred in subsection (14) of this section is  
20 the equivalent of the Burlington Northern Santa Fe funds advanced to  
21 the SR 519 project and shall be invested in a freight mobility project  
22 agreed to by the freight mobility strategic investment board and the  
23 BNSF railway if the final design of the SR 519 project does not include  
24 the original rail benefit.

25 **COMPENSATION**

26 **Sec. 501.** 2005 c 313 s 501 (uncodified) is amended to read as  
27 follows:

28 **EMPLOYEE SALARY COST OF LIVING ADJUSTMENT.** For those funds that  
29 support noncapital FTE employees, agency appropriations in sections 101  
30 through 408 of this act provide funding for salary cost of living  
31 adjustments subject to the following conditions and limitations:

32 (1) In addition to the purposes set forth in subsection (2) through  
33 (4) of this section, the appropriations for cost of living adjustments  
34 provide for a 3.2% increase effective July 1, 2005, for all state  
35 employees represented by a collective bargaining unit under the  
36 personnel system reform act of 2002.

1 (2) The appropriations for cost of living adjustments provide for  
2 a 3.2% increase effective September 1, 2005, for all classified  
3 employees, except those represented by a collective bargaining unit  
4 under the personnel system reform act of 2002, and except the  
5 certificated employees covered by the provisions of Initiative Measure  
6 No. 732. Also included are employees in the Washington management  
7 service, and exempt employees under the jurisdiction of the personnel  
8 resources board or the director of personnel, as applicable.

9 (3) The appropriations are also sufficient to fund a 3.2% salary  
10 increase effective September 1, 2005, for ferry system employees and  
11 for general government, legislative, and judicial employees exempt from  
12 merit system rules whose maximum salaries are not set by the commission  
13 on salaries for elected officials.

14 (4) The appropriations for cost of living adjustments provide for  
15 a 1.6% salary increase effective July 1, 2006, until June 30, 2007, for  
16 all state employees represented by a collective bargaining unit under  
17 the personnel system reform act of 2002. In addition, appropriation is  
18 provided for a 1.6% increase effective September 1, 2006, for all  
19 classified employees, except those represented by a collective  
20 bargaining unit under the personnel system reform act of 2002, and  
21 except the certificated employees covered by the provisions of  
22 Initiative Measure No. 732. Also included are employees in the  
23 Washington management service, and exempt employees under the  
24 jurisdiction of the personnel resources board or the director of  
25 personnel, as applicable. The appropriation is also sufficient to fund  
26 a 1.6% salary increase effective September 1, 2006, until June 30,  
27 2007, for ferry system employees and for general government,  
28 legislative, and judicial employees exempt from merit system rules  
29 whose maximum salaries are not set by the commission on salaries for  
30 elected officials. This subsection shall not apply to Washington state  
31 patrol commissioned troopers and sergeants covered under sections  
32 208(8)(a) and 210(6)(a) of this act. If a new collective bargaining  
33 agreement is reached between the governor and the Washington state  
34 patrol lieutenants association by July 1, 2006, this subsection shall  
35 not apply to Washington state patrol commissioned captains and  
36 lieutenants covered under sections 208(8)(b) and 210(6)(b) of this act.

37 (5)(a) No salary increase may be paid under this section to any

1 person whose salary has been Y-rated pursuant to rules adopted by the  
2 personnel resources board or the director of personnel, as applicable.

3 (b) The average salary increases paid under this section to agency  
4 officials whose maximum salaries are established by the committee on  
5 agency official salaries shall not exceed the average increases  
6 provided under subsection (3) of this section.

7 **IMPLEMENTING PROVISIONS**

8 NEW SECTION. **Sec. 601.** A new section is added to 2005 c 313  
9 (uncodified) to read as follows:

10 Executive Order number 05-05, archaeological and cultural  
11 resources, was issued effective November 10, 2005. Agencies and higher  
12 education institutions that issue grants or loans for capital projects  
13 shall comply with the requirements set forth in this executive order.

14 NEW SECTION. **Sec. 602.** 2005 c 313 s 602 (uncodified) is repealed.

15 **Sec. 603.** 2005 c 313 s 603 (uncodified) is amended to read as  
16 follows:

17 (1) The ~~((transportation commission))~~ director of the office of  
18 financial management may authorize a transfer of spending allocation  
19 within the appropriation provided and between projects funded with  
20 transportation 2003 account (nickel account) appropriations ~~((or the))~~,  
21 transportation partnership account appropriations, multimodal  
22 transportation account appropriations, freight mobility account  
23 appropriations, or freight mobility investment account appropriations,  
24 in order to manage project spending and efficiently deliver all  
25 projects in the respective program under the following conditions and  
26 limitations:

27 (a) Transfers may only be made within each specific fund source  
28 referenced on the respective project list;

29 (b) Transfers from a project may be made if the funds allocated to  
30 the project are in excess of the amount needed to complete the project;

31 ~~((b))~~ (c) Transfers from a project may be made if the project is  
32 experiencing unavoidable expenditure delays;

33 ~~((e))~~ (d) Transfers from a project may not be made as a result of



1 the reduction of the scope of a project, nor shall a transfer be made  
2 to support increases in the scope of a project;

3 ~~((d))~~ (e) Each transfer between projects may only occur if the  
4 ~~((commission))~~ director of the office of financial management finds  
5 that any resulting change will not hinder the completion of the  
6 projects approved by the legislature; ~~((and~~

7 ~~((e))~~ (f) Transfers may not occur to projects not identified on the  
8 applicable project list; and

9 (g) Transfers may not be made while the legislature is in session.

10 (2) Upon approval of every transfer, a report of the transfers made  
11 to date shall be submitted ~~((on October 1st of each fiscal year))~~ to  
12 the senate and house of representatives transportation committees. The  
13 report must also include a list of monitored projects or transfers  
14 currently under consideration by the department, and a financial plan  
15 consistent with legislative intent.

16 **Sec. 604.** RCW 47.29.170 and 2005 c 317 s 17 are each amended to  
17 read as follows:

18 Before accepting any unsolicited project proposals, the commission  
19 must adopt rules to facilitate the acceptance, review, evaluation, and  
20 selection of unsolicited project proposals. These rules must include  
21 the following:

22 (1) Provisions that specify unsolicited proposals must meet  
23 predetermined criteria;

24 (2) Provisions governing procedures for the cessation of  
25 negotiations and consideration;

26 (3) Provisions outlining that unsolicited proposals are subject to  
27 a two-step process that begins with concept proposals and would only  
28 advance to the second step, which are fully detailed proposals, if the  
29 commission so directed;

30 (4) Provisions that require concept proposals to include at least  
31 the following information: Proposers' qualifications and experience;  
32 description of the proposed project and impact; proposed project  
33 financing; and known public benefits and opposition; and

34 (5) Provisions that specify the process to be followed if the  
35 commission is interested in the concept proposal, which must include  
36 provisions:

1 (a) Requiring that information regarding the potential project  
2 would be published for a period of not less than thirty days, during  
3 which time entities could express interest in submitting a proposal;

4 (b) Specifying that if letters of interest were received during the  
5 thirty days, then an additional sixty days for submission of the fully  
6 detailed proposal would be allowed; and

7 (c) Procedures for what will happen if there are insufficient  
8 proposals submitted or if there are no letters of interest submitted in  
9 the appropriate time frame.

10 The commission may adopt other rules as necessary to avoid  
11 conflicts with existing laws, statutes, or contractual obligations of  
12 the state.

13 The commission may not accept or consider any unsolicited proposals  
14 before (~~January 1~~) June 30, 2007.

15 **MISCELLANEOUS**

16 NEW SECTION. **Sec. 701.** If any provision of this act or its  
17 application to any person or circumstance is held invalid, the  
18 remainder of the act or the application of the provision to other  
19 persons or circumstances is not affected.

20 NEW SECTION. **Sec. 702.** This act is necessary for the immediate  
21 preservation of the public peace, health, or safety, or support of the  
22 state government and its existing public institutions, and takes effect  
23 immediately.

(End of bill)

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1       Correct the title.

--- END ---