

ESSB 6384 - CONF REPT
By Conference Committee

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
4 adopted and, subject to the provisions set forth in this act, the
5 several dollar amounts hereinafter specified, or so much thereof as
6 shall be sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2007, out of the several funds specified in this act.

10 **SUPPLEMENTAL APPROPRIATIONS**

11 NEW SECTION. **Sec. 101.** A new section is added to 2005 c 488
12 (uncodified) to read as follows:

13 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

14 Life-cycle Cost Model Update (06-2-851)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Funding is provided solely to update the
17 life-cycle cost model developed by the joint legislative audit and
18 review committee. The joint legislative audit and review committee
19 shall:

20 (1) Update the model's assumptions;

21 (2) Enhance the model's ability to inform decision-makers about the
22 current and long-term capital and operating impacts of facility leasing
23 options compared to state ownership; and

24 (3) Revise the model to allow for comparisons of alternate
25 financing approaches, including but not limited to the use of
26 certificates of participation, 63-20 financing, and state general
27 obligation bond funding.

28 Appropriation:

1	State Building Construction Account--State	\$50,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$50,000

5 NEW SECTION. **Sec. 102.** A new section is added to 2005 c 488
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF THE SECRETARY OF STATE**

8 Acquisition of Historic Photographs (06-2-950)

9 Appropriation:

10	Archives and Record Management Account--State	\$50,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$50,000

14 **Sec. 103.** 2005 c 488 s 109 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17 Drinking Water Assistance Program (06-4-003)

18 Appropriation:

19	Drinking Water Assistance Account--State	\$8,100,000
20	Drinking Water Assistance Repayment	
21	Account--State	(\$11,500,000)
22		<u>\$21,780,000</u>
23	Subtotal Appropriation	(\$19,600,000)
24		<u>\$29,880,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$78,400,000
27	TOTAL	(\$98,000,000)
28		<u>\$108,280,000</u>

29 **Sec. 104.** 2005 c 488 s 112 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

32 Building for the Arts (06-4-005)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 43.63A.750.

5 (2) The appropriation is provided solely for the following list of
6 projects:

7	Projects	Location	Recommendation
8	((African-American museum	Seattle	(\$700,000))
9	McIntyre hall	Mount Vernon	\$350,000
10	Northwest film forum	Seattle	\$100,000
11	Historic Cooper school	Seattle	\$500,000
12	Merc playhouse	Twisp	\$6,000
13	Masquers theatre	Soap Lake	\$145,000
14	Cornish College of the Arts	Seattle	\$700,000
15	Dahmen barn workshop	Uniontown	\$79,000
16	Roxy theatre	Morton	\$75,000
17	Duwamish longhouse	Seattle	\$65,000
18	Everett symphony	Everett	\$215,000
19	Admiral theatre	Bremerton	\$180,000
20	Pratt fine arts center	Seattle	\$300,000
21	Arlington performing arts	Arlington	\$375,000
22	Seattle Academy of Fine Art	Seattle	\$35,000
23	Academy of children's theatre	Richland	\$150,000
24	Empire theatre	Tekoa	\$25,000
25	Children's museum	Spokane	\$75,000
26	World kite museum	Long Beach	\$115,000
27	McCaw hall	Seattle	\$1,000,000
28	KidsQuest children's museum	Bellevue	\$200,000
29	Total		(\$5,390,000)
30			<u>\$4,690,000</u>

31 Appropriation:

32	State Building Construction Account--State	(\$5,390,000)
33		<u>\$4,690,000</u>
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$16,000,000

1 TOTAL ((\$21,390,000))
2 \$20,690,000

3 **Sec. 105.** 2005 c 488 s 125 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

6 Housing Assistance, Weatherization, and Affordable Housing
7 (04-4-003)

8 The reappropriations in this section (~~is~~) are subject to the
9 following conditions and limitations:

10 (1) \$1,700,000 of the reappropriation is provided solely to promote
11 development of safe and affordable housing units for persons eligible
12 for services from the division of developmental disabilities within the
13 department of social and health services.

14 (2) \$700,000 of the reappropriation is provided solely for grants
15 to nonprofit organizations and public housing authorities for revolving
16 loan, self-help housing programs for low and moderate income families.

17 (3) \$84,500 of the reappropriation is provided solely for shelters,
18 transitional housing, or other housing facilities for victims of
19 domestic violence.

20 (4) \$600,000 of the reappropriation is provided solely for
21 facilities housing low-income migrant, seasonal, or temporary
22 farmworkers. It is the intent of the legislature that operation of the
23 facilities built under this section be in compliance with 8 U.S.C. Sec.
24 1342. The department shall work with the farmworker housing advisory
25 committee to prioritize funding of projects to the areas of highest
26 need. Funding may also be provided, to the extent qualified projects
27 are submitted, for health and safety projects.

28 (5) \$1,400,000 of the reappropriation is provided solely for the
29 development of emergency shelters and transitional housing
30 opportunities for homeless families with children.

31 ~~(6) ((Up to \$1,000,000 of the reappropriation is provided to help
32 capitalize a self insurance risk pool for nonprofit corporations in
33 Washington that develop housing units for low income persons and
34 families. The self insurance risk pool shall be approved by the state
35 risk manager. The self insurance risk pool shall repay to the state
36 the amount of the reappropriation provided to the risk pool under this
37 section whenever the capitalization exceeds the minimum requirements~~

1 ~~established by the office of the risk manager. Any reappropriation~~
2 ~~authority not expended by June 30, 2007, shall lapse.))~~ (a) \$960,000 of
3 the reappropriation in this section is provided solely for the
4 department to contract with the Washington state housing finance
5 commission to establish a multiunit residential building construction
6 liability revolving fund program to provide supplemental funding for
7 liability claims arising from the construction or rehabilitation of
8 condominium or other multiunit residential buildings, as defined in RCW
9 64.55.010, that are owned or controlled by nonprofit corporations, as
10 defined in RCW 43.180.300, for developing affordable housing for
11 low-income households. The revolving fund program shall include the
12 following elements:

13 (i) Criteria for the eligibility of multiunit residential projects
14 and project owners for participation in the revolving fund program;

15 (ii) Provisions governing the scope of coverage and other policies
16 and operating procedures for the revolving fund program;

17 (iii) Establishment of premiums to be paid by project owners to
18 ensure the viability of the revolving fund program. Costs incurred by
19 the commission in administering the revolving fund program will be paid
20 or reimbursed from premiums and other program funds;

21 (iv) Provisions for the reimbursement of premiums to the extent not
22 required for the orderly and cost-effective administration of the
23 revolving fund program;

24 (v) Establishment of procedures for the investigation, defense, and
25 payment of claims and the recoupment of claim payments made and costs
26 associated with respect to participating projects from the project
27 owners over time; and

28 (vi) Any other elements necessary and desirable to implement the
29 revolving fund program in order to provide a cost-effective source of
30 liability funding that is supplemental to insurance and other resources
31 available to project owners.

32 (b) The authority to enter into a contract with the Washington
33 state housing finance commission under this subsection is contingent on
34 the commission's contribution of one million dollars of commission
35 funds to assist in capitalizing the revolving fund program.

36 (c) Any claims against the Washington state housing finance
37 commission arising from or with respect to the revolving fund program
38 may be paid only from amounts provided by the commission for this

1 purpose, provided by the contract entered into pursuant to this
2 subsection, or provided by premiums paid under the revolving fund
3 program, and neither the commission, the department, nor the state of
4 Washington shall have any liability with respect to such claims.

5 Reappropriation:

6	State Taxable Building Construction	
7	Account--State	\$25,780,000
8	Prior Biennia (Expenditures)	\$55,220,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$81,000,000

11 **Sec. 106.** 2005 c 488 s 131 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
14 Local/Community Projects (06-4-008)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

- 17 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
18 requirements for community projects administered by the department.
- 19 (2) Funding for the Inland Northwest Science and Technology Center
20 shall be held in reserve until the balance of phase I funding has been
21 secured or committed from local government and community sources.
- 22 (3) The Washington state arts commission shall design a plaque that
23 shall be affixed to buildings or displayed as part of a project
24 receiving any appropriation from this section. The plaque shall
25 provide information to the public that the building or project has been
26 made possible by the tax dollars of Washington citizens. The
27 commission may contact the secretary of state to obtain approval for
28 use of the Washington seal in the design of the plaque. The final
29 design shall be approved by the chairs and ranking members of the house
30 of representatives capital budget committee and the senate ways and
31 means committee.
- 32 (4) The appropriation is provided solely for the following list of
33 projects:

	Projects	Recommendation
1		
2	7th street theatre	\$600,000
3	Alder creek pioneer association carousel museum	\$450,000
4	Asian counseling and referral service	\$2,000,000
5	<u>Auburn veterans' memorial park improvements</u>	<u>\$50,000</u>
6	Bailey Gatzert children's play area	\$75,000
7	Bridge for kids	\$850,000
8	Brookside school ADA playground equipment	\$25,000
9	Buena library	\$50,000
10	<u>Camp prime time repairs--families with terminally ill</u>	
11	<u>children</u>	<u>\$100,000</u>
12	Cannon house	\$250,000
13	Central area motivation program (CAMP)	\$250,000
14	Cesar Chavez park	\$150,000
15	<u>Chambers creek footbridge</u>	<u>\$177,000</u>
16	Childhaven	\$150,000
17	Clark Lake park and retreat center	\$500,000
18	Colman school <u>preconstruction activities</u>	((\$500,000))
19		<u>\$1,200,000</u>
20	<u>Colored women's association meeting house</u>	<u>\$60,000</u>
21	Columbia breaks fire interpretive center	\$150,000
22	<u>Community center at Greenbridge</u>	<u>\$400,000</u>
23	Covington aquatics center phase 1	\$350,000
24	Crossroads community center and park	\$250,000
25	Cutter theater	\$71,000
26	<u>Deming library</u>	<u>\$85,000</u>
27	Des Moines beach park historic buildings	\$300,000
28	Discovery park	\$1,000,000
29	East Whatcom regional resource center	\$1,750,000
30	Eatonville family park	\$50,000
31	El Centro de la Raza	\$900,000
32	Filipino community center	\$200,000
33	<u>Financial assistance to the town of Hamilton</u>	<u>\$150,000</u>
34	<u>Food bank refrigeration projects</u>	<u>\$365,000</u>
35	Foster creek	\$150,000
36	Fox theater	\$2,398,000

1	<u>Garfield county agricultural museum</u>	\$150,000
2	GC health clinic	\$12,000
3	Grand Army of the Republic cemetery	\$5,000
4	Granite Falls museum expansion	\$50,000
5	Greenbridge plaza in White Center	\$200,000
6	Habitat park south hill	\$400,000
7	<u>Hanford reach interpretive center</u>	<u>\$2,000,000</u>
8	Hidden river environmental education center	\$50,000
9	ICL education center	\$200,000
10	Japanese cultural and community center	\$200,000
11	Joel Pritchard park	\$2,500,000
12	Joe's creek project	\$856,000
13	Juanita creek channel and riparian restoration	\$500,000
14	<u>Juanita highlands</u>	<u>\$275,000</u>
15	Julia Butler Hansen home restoration	\$10,000
16	<u>Kettle falls park</u>	<u>\$100,000</u>
17	<u>Kirkland nonmotorized facilities</u>	<u>\$200,000</u>
18	LeRoi smelter smokestack monument	\$3,000
19	Lewis and Clark confluence project	(\$1,500,000))
20		<u>\$2,000,000</u>
21	McCaw hall	\$2,000,000
22	<u>Meridian habitat park</u>	<u>\$400,000</u>
23	<u>Miners' memorial</u>	<u>\$36,500</u>
24	<u>Miracle league handicapped baseball</u>	<u>\$57,000</u>
25	MOBIUS/Inland Northwest science and technology	
26	center	\$1,500,000
27	Mt. Baker theater	\$200,000
28	Mt. Vernon Jasper Gates statue	\$12,000
29	Multicultural center of Kitsap county	\$250,000
30	Nathaniel Orr home site museum interpretive center	\$29,000
31	<u>Neighborhood house rainier vista</u>	<u>\$200,000</u>
32	New Lakewood clinic	\$350,000
33	Northeast community center expansion	\$250,000
34	Northshore performing arts center	\$1,000,000
35	Northwest communities education center	\$1,000,000
36	Oak Harbor multi-purpose community and sports	
37	facility	\$50,000

1	Omak grandstand	\$250,000
2	<u>Orting fire station</u>	\$250,000
3	Pacific Northwest salmon center	\$1,000,000
4	Pacific science center	\$900,000
5	Performing arts center (PACE)	\$500,000
6	<u>Pike Place Market health center emergency repairs</u>	\$1,000,000
7	<u>Port of Quincy</u>	\$400,000
8	Puget Sound freight building warehouse--Thea Foss	
9	waterway	\$2,000,000
10	<u>Puyallup river walking trail</u>	\$200,000
11	<u>Rainier historical heating system</u>	\$75,000
12	<u>Red mountain</u>	\$200,000
13	Relocation of Sieke Japanese gardens	\$250,000
14	River walk and Sammamish river restoration	\$200,000
15	Roslyn city hall	\$150,000
16	Ruth Dykeman children's center	\$27,000
17	Sandman historical tug restoration	\$10,000
18	<u>Seattle Aquarium</u>	\$2,000,000
19	Seattle community center (1115 E. Pike street)	\$13,000
20	<u>Seattle mental health emerald house</u>	\$28,000
21	Seward park environmental and audubon center	\$400,000
22	Snohomish senior center	\$150,000
23	Sno-Valley senior activity center kitchen	\$50,000
24	Sound way property preservation	\$500,000
25	Spokane river whitewater course	\$400,000
26	Sumas ballpark	\$250,000
27	Synthetic sportsfield partnership at Robinswood park	\$400,000
28	Tall ships moorage	\$300,000
29	<u>Tritrail feasibility study</u>	\$150,000
30	Tukwila kayak and canoe launching facility	\$20,000
31	Undeveloped woodlands linked to interurban nature	
32	trail	\$150,000
33	Vancouver museum	\$125,000
34	Vancouver national historical reserve west barracks	\$1,000,000
35	Veterans memorial museum	\$100,000
36	<u>Wapato Lake renovations and water quality</u>	\$250,000
37	West Seattle community resource center	\$500,000

1	West central community center	\$500,000
2	West Hylebos wetlands boardwalk	\$100,000
3	Wilson playfield land acquisition	\$200,000
4	Wing Luke Asian art museum	\$2,000,000
5	Youth housing/drop-in center	\$400,000
6	Total	<u>(\$39,391,000)</u>
7		<u>\$49,949,500</u>

8	Appropriation:	
9	State Building Construction Account--State	(\$39,391,000)
10		<u>\$49,949,500</u>
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	(\$39,391,000)
14		<u>\$49,949,500</u>

15 **Sec. 107.** 2005 c 488 s 138 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

18 Job/Economic Development Grants (06-4-950)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is provided solely for the following list of
22 projects:

23	Projects	Recommendation
24	Belfair sewer improvements	(\$8,000,000)
25		<u>\$3,200,000</u>
26	Bellingham waterfront restoration	\$2,000,000
27	<u>Bremerton facility for alternative energy technology</u>	
28	<u>research</u>	<u>\$800,000</u>
29	Bremerton Harborside	\$4,000,000
30	Burien town square	\$2,000,000
31	Carnation sewer	\$2,000,000
32	City of Covington	(\$1,000,000)
33		<u>\$2,000,000</u>

1	<u>Grays Harbor PUD bioenergy project</u>	<u>\$1,500,000</u>
2	<u>Hops Initiative</u>	<u>\$500,000</u>
3	Infrastructure for Renton Boeing property	\$5,000,000
4	<u>Infrastructure for Washington farm produce exports</u>	<u>\$1,000,000</u>
5	Military communities infrastructure projects	\$5,000,000
6	Pacific Northwest national labs campus infrastructure	
7	project	\$6,000,000
8	Rainier court	\$1,500,000
9	Redevelop Snohomish riverfront	\$1,500,000
10	Ridgefield employment center project	\$2,000,000
11	Tukwila Southcenter parkway infrastructure	\$6,000,000
12	Yakima town center restoration	\$4,000,000
13	Total	\$50,000,000

14 (2) \$1,000,000 of the appropriation for the Pacific Northwest
15 national labs campus infrastructure project is provided solely for
16 giga-pop infrastructure.

17 (3) \$5,000,000 of the appropriation is provided solely for military
18 communities infrastructure projects (~~is provided solely for grants to~~
19 ~~support projects in Island county, Kitsap county, Pierce county,~~
20 ~~Snohomish county, and Spokane county when a military base in that~~
21 ~~county is identified for potential closure in the federal base~~
22 ~~realignment and closure process. The grants will be used to address~~
23 ~~infrastructure improvements that will aid in the removal of the base~~
24 ~~from the closure list. The office of financial management shall~~
25 ~~establish a process for selecting projects for funding based on~~
26 ~~criteria used to determine the federal base realignment and closure~~
27 ~~list and recommendations by the department of community, trade, and~~
28 ~~economic development and the military department. Final allocation of~~
29 ~~the grants shall be at the discretion and with the approval of the~~
30 ~~director of the office of financial management)). Military communities
31 infrastructure projects shall include:~~

32 (a) Grants to counties and cities for the purchase of development
33 easements to restrict the use of accident potential zones and clear
34 zones. The office of financial management shall establish a
35 competitive process for selecting projects to receive the grants.
36 Final allocation of these grants shall be at the discretion and with
37 the approval of the director of the office of financial management.

38 The grants are subject to the following conditions:

1 (i) The county or city must be subject to and in compliance with
2 RCW 36.70A.530;

3 (ii) The grants may not be used to remove encroachments into these
4 zones allowed by county or city zoning or permitting actions;

5 (iii) The county or city must have an encroachment prevention plan
6 preventing future encroachment into these zones; and

7 (iv) The grant provided by the state must not exceed one-third of
8 the project cost with funds from local and federal sources providing
9 the balance of the funds.

10 (b) \$481,000 of the appropriation is provided solely for
11 improvements to a military department site on Fairchild air force base.

12 (4) The legislature finds that the need to restore the health of
13 Hood Canal will require funding over multiple biennia. It is the
14 intent of the legislature to provide \$4,800,000 for the Belfair sewer
15 improvement project in the 2007-2009 biennium.

16 Appropriation:

17	Public Works Assistance Account--State	\$50,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	((\$0))
20		<u>\$4,800,000</u>
21	TOTAL	((\$50,000,000))
22		<u>\$54,800,000</u>

23 NEW SECTION. Sec. 108. A new section is added to 2005 c 488
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Housing Assistance, Weatherization, and Affordable Housing--Home
27 Security Fund (E2SHB 2418) (06-4-851)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$6,800,000 of the appropriation from the Washington housing
31 trust account is provided solely for the backlog, as defined by the
32 department, of projects determined by the department to be eligible
33 under chapter 43.185 or 43.185A RCW.

34 (2) \$1,000,000 of the appropriation from the Washington housing
35 trust account is provided solely for short-term, long-term, or

1 emergency housing vouchers for homeless persons, victims of domestic
2 violence, low-income persons, or seasonal farm workers. The department
3 shall establish guidelines for housing voucher programs.

4 (a) Housing vouchers for low-income persons or seasonal farm
5 workers are specifically to be used for: (i) Privately owned and
6 operated rental units, including single-family homes; or (ii) on-farm
7 housing units. Housing and rental units for which farm worker housing
8 vouchers may be used must meet temporary worker housing standards, when
9 applicable. Housing voucher programs shall be administered by local
10 public housing authorities or other local organizations.

11 (b) Housing vouchers for homeless persons and victims of domestic
12 violence shall be administered by local public housing authorities,
13 other local organizations with existing housing voucher programs,
14 homeless shelters, or domestic violence shelters. Any of this
15 appropriation that is unspent on June 30, 2007, shall be added to the
16 amount appropriated for the backlog identified in subsection (1) of
17 this section.

18 (3) \$4,500,000 of the appropriation from the Washington housing
19 trust account is provided solely for weatherization administered
20 through the energy matchmakers program.

21 (4) \$850,000 of the appropriation from the Washington housing trust
22 account is provided solely to promote development of safe and
23 affordable housing units for persons eligible for services from the
24 division of developmental disabilities within the department of social
25 and health services.

26 (5) \$500,000 of the appropriation from the Washington housing trust
27 account is provided solely for shelters, transitional housing, or other
28 housing facilities for victims of domestic violence.

29 (6) \$3,000,000 of the appropriation from the Washington housing
30 trust account is provided solely for farm worker housing projects and
31 programs to meet the full spectrum of housing needs of Washington's
32 farm workers and their families. The department shall work with
33 stakeholders representing a diversity of farm worker housing interests
34 to develop a strategic plan in implementing this provision.

35 (7) \$200,000 of the appropriation from the Washington housing trust
36 account is provided solely for the implementation and management of a
37 manufactured/mobile home landlord-tenant ombudsman conflict resolution
38 program by the office of mobile home affairs as generally described in

1 section 3, chapter 429, Laws of 2005. The office of mobile home
 2 affairs shall also determine the number of complaints made to the
 3 department since May of 2005 that, in the best estimate of the
 4 department, do in fact present violations of chapter 59.20 RCW and
 5 shall produce a summary of the number and types of complaints. The
 6 office of mobile home affairs shall also continue to maintain and
 7 update a database with information about all mobile home parks and
 8 manufactured housing communities. The office of mobile home affairs
 9 shall provide a report regarding the activities and results of the
 10 program to the appropriate committees of the house of representatives
 11 and the senate by December 31, 2006.

12 (8) \$4,000,000 of the appropriation from the homeless families
 13 services account is provided solely for the purposes of RCW 43.330.167,
 14 but limited to residents living in housing subject to a regulatory
 15 agreement related to rent and/or income restrictions.

16 (9) \$150,000 of the appropriation from the Washington housing trust
 17 account is provided solely for a program to assist individuals and
 18 communities in the home-buying process, including, but not limited to:
 19 Homebuyer education classes, credit and budget counseling, financial
 20 literacy training, and down payment assistance programs. The
 21 department shall contract with a nonprofit organization as defined
 22 under section 501(c)(3) of the Internal Revenue Code or similar
 23 successor provision that has experience and expertise in addressing
 24 language access barriers in the home-buying process to implement this
 25 program.

26 (10) Appropriations in this section shall be included in the
 27 calculation of annual funds available for determining the
 28 administrative costs of the department, which shall not exceed five
 29 percent of the annual funds available for the housing assistance
 30 program and the affordable housing program as authorized under RCW
 31 43.185.050 and 43.185A.030.

32 Appropriation:

33	Washington Housing Trust Account--State	\$17,000,000
34	Homeless Families Services Account--State	\$4,000,000
35	Subtotal Appropriation	\$21,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	\$21,000,000

1 NEW SECTION. **Sec. 109.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Grays Harbor PUD Bioenergy Project (06-04-852)

5 Appropriation:

6	Energy Freedom Account--State	\$6,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,000,000

10 **Sec. 110.** 2005 c 488 s 142 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Legislative Building: Rehabilitation and Capital Addition
14 (01-1-008)

15 Reappropriation:

16	Thurston County Capital Facilities Account--State	(\$100,000)
17		<u>\$214,063</u>
18	Prior Biennia (Expenditures)	\$106,280,442
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	(\$106,380,442)
21		<u>\$106,494,505</u>

22 NEW SECTION. **Sec. 111.** A new section is added to 2005 c 488
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

25 Pritchard-Legislative Support Building Predesign (06-2-851)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

- 28 (1) \$225,000 of the appropriation in this section is provided
- 29 solely for predesign of the Joel M. Pritchard building as a legislative
- 30 support facility and public cafeteria. The predesign must be
- 31 concurrently prepared with the North Capital Campus executive office
- 32 building(s) predesign in section 112 of this act, but this predesign is
- 33 to be a distinct document and analysis. The predesign shall include,
- 34 but not be limited to, the following: (a) A rehabilitation plan
- 35 addressing electrical and mechanical systems, plumbing, seismic safety,

1 fire protection, accessibility, energy consumption, and space use
2 including the benefits and costs of the conversion of the upper floor
3 stack space into usable office space or alternative uses; (b) an
4 assessment of the facility requirements of legislative support agencies
5 including the statute law committee, the joint legislative audit and
6 review committee, the legislative service center, and the legislative
7 evaluation and accountability program as potential building tenants;
8 and (c) a financing strategy for the facility that may consider a
9 combination of funding sources including state general obligation bonds
10 and the use of alternative financing mechanisms that utilize dedicated
11 revenue streams through the conversion of existing lease payments into
12 debt service payments.

13 (2) \$150,000 of the appropriation in this section is provided
14 solely for the planning and initial building demolition to relocate the
15 statute law committee from the Pritchard building basement into the
16 east wing, provided that the initial planning and demolition is
17 determined to conform with the completed Pritchard predesign. The
18 office of financial management shall not allot funding for the planning
19 and initial building demolition for the statute law committee until the
20 Pritchard predesign has been submitted and approved by the legislative
21 fiscal committees and the office of financial management.

22 **Appropriation:**

23	State Building Construction Account--State	\$375,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$375,000

27 **Sec. 112.** 2005 c 488 s 152 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

30 ((~~General Administration Building Rehabilitation~~)) North Capital
31 Campus Executive Office Building(s) (06-1-002)

32 The appropriation in this section is subject to the following
33 conditions and limitations: Funding is provided solely for predesign
34 for replacement or renovation of the general administration building
35 combined with the development of an office building on the block
36 adjoining Capital Way and 11th avenue. The combined development is

1 intended to provide: (1) Executive office space for statewide elected
 2 officials; (2) public access space for the state library collection and
 3 historically significant documents from the state archives and the
 4 state historical museum; and (3) high density general office space that
 5 can adapt to changing state needs. The project will maximize
 6 interagency sharing of support services such as information technology,
 7 printing and mailing, management and storage of supplies, reception
 8 areas, and other common functions. The project will also include
 9 sufficient parking to provide a significant net increase in parking
 10 spaces beyond what is required for the new office space. The project
 11 shall also include leasable ground floor retail space on Capital Way.
 12 The department shall consult with statewide elected officials and the
 13 city of Olympia in developing the predesign. (~~The predesign shall~~
 14 ~~evaluate the use of the Pritchard building as one of the options for~~
 15 ~~use by the state library and historically significant documents from~~
 16 ~~the state archives and state historical museum.~~) Due to the intended
 17 replacement of the building adjoining Capital Way and 11th avenue, the
 18 department shall not charge the facility depreciation component of
 19 lease charges for nonprofit tenants in that facility during the 2005-
 20 2007 biennium.

21 Appropriation:

22	Thurston County Capital Facilities Account--State	((\$750,000))
23		<u>\$1,620,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	((\$65,500,000))
26		<u>\$312,017,000</u>
27	TOTAL	((\$66,250,000))
28		<u>\$313,637,000</u>

29 **Sec. 113.** 2005 c 488 s 156 (uncodified) is amended to read as
 30 follows:

31 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

32 Statewide Office Facilities: Preservation Minor Works (06-1-003)

33 The appropriations in this section are subject to the following
 34 conditions and limitations: Funding is provided for electrical and
 35 elevator upgrades in the insurance building.

36 Appropriation:

1	Thurston County Capital Facilities Account--State . . .	\$2,965,000
2	General Administration Service Account--State	\$1,850,000
3	Subtotal Appropriation	\$4,815,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$16,239,000
6	TOTAL	\$21,054,000

7 **Sec. 114.** 2005 c 488 s 161 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

10 Legislative Building Omnibus (06-1-005)

11 The appropriations in this section are subject to the following
12 conditions and limitations: The department shall assist in the
13 relocation of the statute law committee offices from the legislative
14 building to the Pritchard building. The vacated space is intended for
15 additional offices for the house of representatives.

16 Appropriation:

17	State Building Construction Account--State	((\$1,100,000))
18		<u>\$1,460,000</u>
19	Thurston County Capital Facilities Account--State	\$878,000
20	Subtotal Appropriation	((\$1,978,000))
21		<u>\$2,338,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	((\$1,978,000))
25		<u>\$2,338,000</u>

26 NEW SECTION. **Sec. 115.** A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 Capital Campus Master Plan (06-2-001)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The master plan shall include a review of
32 the need for meeting space and training facilities to support state
33 government in Thurston county. The review must compare existing
34 facilities with other states' capitals with similar populations. The

1 master plan must also consider the need for transportation access to
2 the campus.

3 Appropriation:

4	General Administration Services Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 **Sec. 116.** 2005 c 488 s 162 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

11 ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard
12 Buildings (06-1-951)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The design and construction of the
15 Americans with Disabilities Act-compliant pathway to the Pritchard
16 building shall be included in the Pritchard predesign funded in section
17 111 of this act.

18 Appropriation:

19	State Building Construction Account--State	\$1,349,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,349,000

23 NEW SECTION. **Sec. 117.** A new section is added to 2005 c 488
24 (uncodified) to read as follows:

25 **WASHINGTON STATE PATROL**

26 Vancouver Crime Lab - Phase 2 (06-2-003)

27 Appropriation:

28	State Building Construction Account--State	\$2,940,000
29	Prior Biennia (Expenditures)	\$9,947,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$12,887,000

32 **Sec. 118.** 2005 c 488 s 201 (uncodified) is amended to read as
33 follows:

1 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

2 School Mapping (06-1-100)

3 The appropriations in this section (~~(is)~~) are subject to the
4 following conditions and limitations: (~~The appropriation is provided~~
5 ~~solely for the initial mapping of schools and production of software~~
6 ~~and may not be used to supplant any local government's existing school~~
7 ~~or other building mapping program that can transfer data to a statewide~~
8 ~~first responder building mapping information system.)) Mapping of
9 (~~public buildings, including~~) school buildings(~~(7)~~) shall be
10 undertaken under standards adopted by the Washington association of
11 sheriffs and police chiefs mapping software standards as required by
12 RCW 36.28A.070. The (~~criminal justice training commission~~)
13 Washington association of sheriffs and police chiefs shall work with
14 the office of the superintendent of public instruction to ensure school
15 mapping is part of newly constructed or renovated construction projects
16 (~~and shall develop policies and procedures to ensure efficient use and~~
17 ~~implementation of such procedures~~). For school construction projects
18 funded through the state board of education's state school construction
19 assistance program during the 2005-2007 biennium, the Washington
20 association of sheriffs and police chiefs shall prioritize the initial
21 mapping or remapping of the state board of education's state school
22 construction assistance program projects that are colocated with
23 schools funded by the appropriation in this section. Additionally, the
24 Washington association of sheriffs and police chiefs shall develop
25 policies and procedures to ensure efficient use and implementation of
26 such procedures.~~

27 It is the intention of the legislature that the design of new and
28 remodeled facilities incorporate mapping and remapping as needed.

29 The Washington association of sheriffs and police chiefs will
30 consult with the office of the superintendent of public instruction and
31 report to the fiscal committees of the legislature by September 1,
32 2006, on efficient and low-cost ways to maintain up-to-date maps.

33 Appropriation:

34	Education Construction Account--State	\$4,500,000
35	<u>Common School Construction Account--State</u>	<u>\$1,000,000</u>
36	<u>Subtotal Appropriation</u>	<u>\$5,500,000</u>
37	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$4,500,000~~))
 3 \$5,500,000

4 **Sec. 119.** 2005 c 488 s 206 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7 Echo Glen Children's Center - Housing Units (00-1-041)

8 Reappropriation:

9 State Building Construction Account--State \$500,000

10 Appropriation:

11 State Building Construction Account--State \$5,800,000

12 Prior Biennia (Expenditures) \$5,605,495

13 Future Biennia (Projected Costs) ((~~\$16,100,000~~))

14 \$10,300,000

15 TOTAL \$22,205,495

16 NEW SECTION. **Sec. 120.** A new section is added to 2005 c 488
 17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

19 Green Hill School: New Intensive Management Unit Building, and
 20 Health Center and Administration Building (06-2-202)

21 Appropriation:

22 State Building Construction Account--State \$1,250,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$12,500,000

25 TOTAL \$13,750,000

26 NEW SECTION. **Sec. 121.** A new section is added to 2005 c 488
 27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Rainier School: Storm and Sewer Phase 3 (06-1-853)

30 Appropriation:

31 State Building Construction Account--State \$100,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$100,000

2 **Sec. 122.** 2005 c 488 s 238 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

5 Washington Information Network 2-1-1 (06-2-850)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The department shall require the
8 organizations to prepare a financing plan that specifies the full cost
9 of implementing the system statewide including capital costs and
10 operating costs by September 1, 2006. The financing plan shall
11 identify appropriate sources of revenue to support full implementation
12 and ongoing operational costs. Allowable uses of appropriated funds
13 include the purchase of software, equipment, programming, and
14 improvements located in states adjacent to Washington and that support
15 the 2-1-1 information network in Washington.

16 Appropriation:

17	State Building Construction Account--State	\$1,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,000,000

21 NEW SECTION. **Sec. 123.** A new section is added to 2005 c 488
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 Retsil Building 9 Renovation - Transient Program (06-1-008)

25 Appropriation:

26	General Fund--Federal	\$318,000
27	State Building Construction Account--State	\$171,000
28	Subtotal Appropriation	\$489,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$489,000

32 **Sec. 124.** 2005 c 488 s 252 (uncodified) is amended to read as
33 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Coyote Ridge Corrections Center: Expansion (98-2-011)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (~~(\$179,000,000)~~) The appropriation in this section is provided
6 solely to design and construct a (~~(1,280)~~) 1,792 bed medium-security
7 prison at Coyote Ridge corrections center in Connell.

8 (2) The facility shall be a publicly-owned and operated facility.

9 (3) The new facility shall include at least 512 hybrid-security
10 beds that have a lower cost to construct than conventional medium
11 security beds but still maintain a medium security perimeter.

12 (4) Design of the facility shall incorporate efficiencies in
13 administrative space and support services realized by sharing services
14 within the region. The department shall examine other states' and
15 private industry standard designs, and report on how efficiencies will
16 be incorporated into the design of the facility to the office of
17 financial management and to legislative fiscal staff not later than
18 September 1, 2005. Nothing in this subsection requires the department
19 to adopt design parameters that would endanger public safety or
20 generate increased operating costs.

21 (5) Once opened, a portion of the new facility shall be used to
22 alleviate the crowded conditions in reception at the Washington
23 corrections center in Shelton.

24 Reappropriation:

25 State Building Construction Account--State \$921,140

26 Appropriation:

27 State Building Construction Account--State . . . (~~(\$179,000,000)~~)

28 \$229,000,000

29 Prior Biennia (Expenditures) \$986,347

30 Future Biennia (Projected Costs) \$0

31 TOTAL (~~(\$180,907,487)~~)

32 \$230,907,487

33 **Sec. 125.** 2005 c 488 s 255 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: 100-Bed Management and Segregation Unit
2 (00-2-008)

3 Reappropriation:

4 General Fund--Federal \$819,229
5 State Building Construction Account--State ((~~\$18,674,000~~))
6 \$17,747,000
7 Subtotal Reappropriation ((~~\$19,493,229~~))
8 \$18,566,229

9 Appropriation:

10 General Fund--Federal \$927,000
11 Prior Biennia (Expenditures) \$19,944,803
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$39,438,032

14 **Sec. 126.** 2005 c 488 s 264 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: North Close Security Compound
18 (04-2-005)

19 Reappropriation:

20 State Building Construction Account--State \$124,000,000

21 Appropriation:

22 ((~~General Fund--Federal \$927,000~~))
23 State Building Construction Account--State ((~~\$5,891,000~~))
24 \$6,818,000
25 ((~~Subtotal Appropriation \$6,818,000~~))
26 Prior Biennia (Expenditures) \$9,940,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$140,758,000

29 NEW SECTION. **Sec. 127.** A new section is added to 2005 c 488
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 Washington State Penitentiary: Replace Correctional Industry Roof
33 (06-1-023)

34 Appropriation:

35 State Building Construction Account--State \$1,553,000

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account--State	\$1,898,000
3	Subtotal Appropriation	\$3,451,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$3,451,000

7 NEW SECTION. **Sec. 128.** A new section is added to 2005 c 488
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 Cedar Creek Corrections Center: 100 Bed Expansion (06-2-851)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for implementation of penalties for driving under the
14 influence of intoxicating liquor or any drug authorized in chapter
15 . . . (House Bill No. 3317), Laws of 2006. If the bill is not enacted
16 by June 30, 2006, the amounts in this section shall lapse.

17 Appropriation:

18	State Building Construction Account--State	\$6,228,500
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$6,228,500

22 NEW SECTION. **Sec. 129.** A new section is added to 2005 c 488
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF CORRECTIONS**

25 Larch Corrections Center: 80 Bed Expansion (06-2-852)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for implementation of penalties for driving under the
29 influence of intoxicating liquor or any drug authorized in chapter
30 . . . (House Bill No. 3317), Laws of 2006. If the bill is not enacted
31 by June 30, 2006, the amounts in this section shall lapse.

32 Appropriation:

33	State Building Construction Account--State	\$3,071,500
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,071,500

3 **Sec. 130.** 2005 c 488 s 287 (uncodified) is amended to read as
 4 follows:

5 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

6 Employment Resource Center (05-2-001)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: The reappropriation is provided solely
 9 (~~((to))~~) for services and activities including the purchase and
 10 (~~((install))~~) installation of state of the art equipment for a 40,000
 11 square foot facility supporting work force development programs using
 12 funds available to the state in section 903(d) of the Social Security
 13 Act (Reed act).

14 Reappropriation:

15 Unemployment Compensation Administration
 16 Account--Federal \$6,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$6,000,000

20 **Sec. 131.** 2005 c 488 s 323 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (06-4-007)

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) Up to \$10,000,000 of the state building construction account--
 27 state appropriation is provided for the extended grant payment to
 28 Spokane for the Spokane-Rathdrum Prairie aquifer.

29 (2) \$5,000,000 of the state building construction account--state
 30 appropriation is provided solely for water quality grants for hardship
 31 communities with a population of less than 5,000. The department shall
 32 give priority consideration to: (a) Communities subject to a
 33 regulatory order from the department of ecology for noncompliance with
 34 water quality rules; (b) projects for which design work has been

1 completed; and (c) projects with a local match from reasonable water
2 quality rates and charges.

3 (3) \$1,000,000 of the state building construction account--state
4 appropriation is provided solely to design appropriate wastewater
5 treatment facilities to serve the Hoodspout to Skokomish reservation
6 areas of Hood Canal. The exact facilities will be based upon the
7 recommendations from an analysis of wastewater management options for
8 the Hoodspout to Skokomish river currently being undertaken by Mason
9 county.

10 (4) \$750,000 of the state building construction account--state
11 appropriation is provided solely for assistance in management and clean
12 up activities at Long Lake in Kitsap county and \$50,000 of the state
13 building construction account--state appropriation is provided solely
14 for assistance in cleaning up Wapato Lake in Pierce county. The
15 assistance is contingent on the lake communities adopting a lake
16 management plan that meets the department's requirement.

17 (5) \$320,000 of the water quality account--state appropriation is
18 provided solely to Mason county to develop a septic system data base
19 and identify failing septic systems in Hood Canal.

20 (6) \$70,000 of the water quality account--state appropriation is
21 provided solely to Kitsap county for surveys of septic systems in Hood
22 Canal.

23 (7) \$70,000 of the water quality account--state appropriation is
24 provided solely to Jefferson county for surveys of septic systems in
25 Hood Canal.

26 (8) Up to \$1,500,000 of the water quality account--state
27 appropriation is for grants for on-site sewage replacement. This
28 appropriation may be used to: (a) Establish new or expand existing
29 on-site sewage repair and replacement loan or grant programs by county
30 governments or tribes; or (b) develop a pilot program to administer an
31 on-site sewage repair and replacement loan program through a qualified
32 private or nonprofit lending institution. This appropriation must be
33 used in conjunction with the water pollution control revolving
34 account--state appropriation in section 135 of this act provided for
35 this purpose. Of this amount, up to \$1,000,000 may be used to help
36 financially distressed homeowners repair and replace failing on-site
37 sewage systems, and up to \$500,000 may be used to help local
38 governments plan, implement, and administer the local loan fund

1 assistance programs. The total overall local government and tribal
 2 administration costs may not exceed seven percent of the total
 3 statewide grant and loan on-site program. The department must report
 4 on the use of these funds to the Puget Sound water quality action team
 5 as part of its activities under the 2005-2007 Puget Sound conservation
 6 and recovery plan.

7 (9) \$3,500,000 of the state toxics control account--state
 8 appropriation is provided solely for wastewater treatment upgrades at
 9 Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay
 10 state parks.

11 (10) \$600,000 of the state building construction account--state
 12 appropriation is provided solely for the community of Klickitat to
 13 supplement other local, state, and federal funds for wastewater
 14 treatment facility construction. Klickitat will not be required to
 15 accept a state revolving loan as a match to the grant.

16 (11) \$1,250,000 of the state toxics control account--state
 17 appropriation is provided solely for accelerating toxic cleanup in the
 18 Spokane area.

19 (12) \$1,500,000 of the state building construction account--state
 20 appropriation is provided solely for the city of Carnation wastewater
 21 treatment system construction.

22 (13) \$1,150,000 of the state building construction account--state
 23 appropriation is provided solely for activities required to determine
 24 the total daily maximum load (TMDLs) for the Spokane river.

25 (14) The remaining appropriation in this section is provided for
 26 statewide water quality implementation and planning grants and loans.

27 Appropriation:

28	State Building Construction Account--State	((\$20,000,000))
29		<u>\$23,250,000</u>
30	Water Quality Account--State	((\$7,500,000))
31		<u>\$9,000,000</u>
32	State Toxics Control Account--State	((\$10,500,000))
33		<u>\$15,250,000</u>
34	Subtotal Appropriation	((\$38,000,000))
35		<u>\$47,500,000</u>
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$211,808,000
38	TOTAL	((\$249,808,000))

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Sec. 132. 2005 c 488 s 324 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for response to the statewide drought that was declared pursuant to chapter 43.83B RCW. The department of ecology may provide funding or compensation for purchase or lease of water rights and to public bodies as defined in RCW 43.83B.050 in connection with projects and measures designed to alleviate drought conditions which may affect: Public health and safety; drinking water supplies; agricultural activities; or fish and wildlife survival.

(2) Projects or measures for which funding or compensation will be provided must be connected with a water system, water source, or water body which is receiving, or has been projected to receive, less than seventy-five percent of normal water supply, as the result of natural drought conditions. This reduction in water supply must be such that it is causing, or will cause, undue hardship for the entities or fish or wildlife depending on the water supply. General criteria for guidelines to be established by the department of ecology for distribution of funds must include: A balanced and equitable distribution of the funds among the different sectors affected by drought; a funding process that ensures funds are available for drought impacts that arise both early and later during the course of the drought; and preference for projects that leverage other federal and local funds.

(3) Up to \$1,500,000 of the reappropriation in this section is provided to the Roza irrigation district for the purchase or lease of water rights.

(4) \$150,000 of the reappropriation in this section is provided solely to support the development and demonstration of water management measures in the Walla Walla Basin that improve and protect instream flow and water quality, and which also help sustain agricultural and

1 economic vitality. The director of the department shall report to the
2 legislature by December 31, 2006, with any findings, conclusions, and
3 recommendations regarding such water management measures.

4 (5) \$50,000 of the reappropriation in this section is provided
5 solely to Chelan county to assess the feasibility of storing water in
6 Campbell creek canyon to supplement instream flows in Peshastin creek,
7 as part of the Peshastin irrigation district.

8 (6) \$100,000 of the reappropriation in this section is provided
9 solely for a study of ground water and other issues related to drought
10 in the Quilcene watershed.

11 Reappropriation:

12	State Drought Preparedness Account--State	((\$8,200,000))
13		<u>\$7,330,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	((\$8,200,000))
17		<u>\$7,330,000</u>

18 **Sec. 133.** 2005 c 488 s 325 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 Local Toxics Grants for Clean up and Prevention (06-4-008)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$4,000,000 of the appropriation is provided solely for grants
25 to local governments for local projects that implement the state "never
26 waste" plan. Grant funds will emphasize additional organics composting
27 and conversion, green building, and moderate risk waste projects
28 described in the plan. Of this amount, up to \$1,600,000 may be used
29 for one-time funding for auto switch recycling consistent with the
30 memorandum of agreement being finalized with the auto recyclers
31 association.

32 (2) \$2,000,000 of the appropriation is provided for emission
33 reduction projects for local governments to retrofit public sector
34 diesel engines with exhaust emission control devices or to make other
35 modifications or operational changes, including cleaner fuels, to allow
36 public sector fleets to reduce their emissions.

1 (3) \$3,000,000 of the appropriation is provided solely for grants
2 to local governments needing assistance in complying with the new phase
3 II storm water permit requirements. Of this amount, \$300,000 is
4 provided solely for Mason county to prepare storm water management
5 plans for Belfair and Hoodspert consistent with the storm water program
6 in the Puget Sound conservation and recovery plan.

7 (4) (~~(\$60,000,000)~~) \$70,900,000 of the appropriation is provided
8 solely for remedial action grants. Of this amount, \$1,000,000 is
9 provided to the town of Warden to respond to contamination of their
10 existing water system.

11 (5) From within this appropriation, the department shall prepare an
12 online guide to help small businesses and homeowners learn what to do
13 if they discover toxic wastes on their property. The guide shall
14 provide information about local resources for clean up and disposal of
15 toxic wastes.

16 (6) \$8,000,000 of the appropriation is provided solely for
17 coordinated prevention grants provided to local governments for local
18 government solid and hazardous waste planning, household and small
19 business hazardous waste collection and disposal, recycling capital
20 purchases and program development, and local solid waste enforcement.

21 Appropriation:

22	Local Toxics Control Account--State	((\$80,000,000))
23		<u>\$98,900,000</u>
24	Prior Biennia (Expenditures)	\$45,000,000
25	Future Biennia (Projected Costs)	\$180,000,000
26	TOTAL	((\$315,000,000))
27		<u>\$323,900,000</u>

28 **Sec. 134.** 2005 c 488 s 327 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Safe Soil Remediation and Awareness Projects (06-2-001)

32 The appropriation in this section is subject to the following
33 conditions and limitations: \$700,000 of the appropriation is provided
34 solely to continue clean up of the Everett Asarco residential area.

35 Appropriation:

36	State Toxics Control Account--State	((\$2,000,000))
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1		<u>\$5,000,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((<u>\$2,000,000</u>))
5		<u>\$5,000,000</u>

6 **Sec. 135.** 2005 c 488 s 329 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9 Water Pollution Control Revolving Account (06-4-002)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall give priority loan funding consideration
13 to on-site septic system rehabilitation and replacement programs in
14 Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the
15 water pollution control revolving account--state in the second year of
16 the funding cycle.

17 (2) Up to \$5,000,000 of the water pollution control revolving
18 account--state appropriation is for loans for on-site sewage
19 replacement. This appropriation may be used to: (a) Establish new or
20 expand existing on-site sewage repair and replacement loan programs by
21 county governments or tribes; or (b) develop a pilot program to
22 administer an on-site sewage repair and replacement loan program
23 through a qualified private or nonprofit lending institution. This
24 appropriation must be used in conjunction with water quality account--
25 state appropriation in section 131 of this act provided for this
26 purpose. The department must work with the department of health, the
27 Puget Sound water quality action team, local governments, and the
28 lending industry in developing and piloting this program. The
29 department shall provide a status report on the loan program to the
30 governor and the appropriate legislative fiscal committees by June 30,
31 2007, including any recommendations for improving the program. The
32 department must report on the use of these funds to the Puget Sound
33 water quality action team as part of its activities under the 2005-2007
34 Puget Sound conservation and recovery plan.

35 Appropriation:

36 Water Pollution Control Revolving

1	Account--State	\$162,839,146
2	Water Pollution Control Revolving	
3	Account--Federal	\$76,777,140
4	Subtotal Appropriation	\$239,616,286
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$912,000,000
7	TOTAL	\$1,151,616,286

8 **Sec. 136.** 2005 c 488 s 330 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (06-2-003)

12 The appropriations in this section (~~is~~) are subject to the
13 following conditions and limitations: \$12,000,000 of the appropriation
14 is provided solely for projects and water right acquisitions to support
15 watershed planning efforts and achieving instream flows subject to the
16 following project types, conditions, and limitations:

17 (1) Up to \$1,353,172 of the appropriation is provided to improve
18 irrigation efficiency and to achieve associated flow improvements in
19 the Twisp and Methow rivers by providing for cleaning and lining and/or
20 piping of 30,943 linear feet of the irrigation canal within the lower
21 (downstream) seven miles of the Methow Valley irrigation district's
22 west canal. Of this amount, up to \$100,000 is provided for a neutral
23 independent consultant to provide management assistance to the Methow
24 Valley irrigation district for purposes of identifying structural and
25 operational improvements to increase overall system water use
26 efficiency.

27 (2) Up to \$200,000 of the appropriation is provided for a portion
28 of the costs of the project level environmental impact statement for
29 the Ahtanum creek watershed restoration program, including construction
30 of the Pine Hollow reservoir, provided there is agreement among the
31 Yakama nation, Ahtanum irrigation district, and other jurisdictional
32 federal, state, and local agencies and entities to proceed with the
33 environmental impact statement.

34 (3) Up to \$75,000 of the appropriation is provided to formalize the
35 Ahtanum creek watershed restoration program, including identification
36 of site specific habitat improvement projects and determination of the
37 most appropriate restoration program alternative to implement.

1 (4) Up to \$1,500,000 of the appropriation is provided to reduce
2 diversions from the Dungeness river through pipeline projects
3 identified in the Dungeness river comprehensive irrigation district
4 management plan. For at least one year from the effective date of this
5 section, while the parties seek resolution of the court action filed in
6 Thurston county superior court, No. 04-2-00078-2, none of these funds
7 may be allocated to any projects in the Dungeness river basin that are
8 within the area that is the zone of contribution for ground and surface
9 water infiltration to the existing Graysmarsh wetland.

10 (5) \$100,000 of the appropriation is provided solely to the city of
11 Normandy Park to implement the basin plan for the Miller/Walker and
12 Salmon creek basins.

13 (6) Water storage grants for the development of plans, engineering
14 and financing reports, acquiring lands and facilities, and other
15 preconstruction activities associated with the development of water
16 storage and groundwater storage and recovery projects. Proposed
17 projects should be consistent with the recommendations of the water
18 storage task force. The department of ecology would issue grants in
19 consultation with the departments of agriculture and fish and wildlife.

20 (7) Infrastructure improvement projects and other water management
21 actions that benefit stream flows and enhance water supply to resolve
22 conflicts among water needs for municipal water supply, agriculture
23 water supply, and fish restoration. The stream flow improvements and
24 other public benefits secured from these projects should be
25 commensurate with the investment of state funds.

26 (8) Projects for planning, acquisition, construction, and
27 improvement of agriculture water supply facilities and achieving water
28 conservation and water use efficiency improvements.

29 (9) Financial assistance to purchase and install water measuring
30 devices at points of diversion and withdrawal. Preference would be
31 given to fish-critical basins, to areas participating in the department
32 of fish and wildlife fish screening and cooperative compliance
33 programs, and to basins where watershed planning has determined
34 additional water diversion and withdrawal information is needed.

35 (10) Funding for acquisition of either water or water rights, or
36 both, for instream flow achievement and establishment of water
37 accounts. The appropriation is provided for either the purchase or

1 lease, or both, of water rights. It is also provided for the purpose
2 of improving stream and river flows in fish critical basins under the
3 trust water rights program under chapters 90.42 and 90.38 RCW.

4 (11) The department shall provide small grants to watershed
5 councils that have completed watershed plans. The grants are intended
6 to support periodic meetings and other monitoring activities of the
7 councils so that they can monitor the implementation of watershed
8 plans.

9 (12) \$400,000 of the water quality account--state appropriation is
10 provided solely to support the Skagit comprehensive irrigation district
11 management plan.

12 (13) \$400,000 of the state building construction account--state
13 appropriation is provided solely for grants for watershed planning,
14 including \$250,000 for King county, \$75,000 for planning for the Little
15 Spokane river, and \$75,000 in enhanced funding for the Chehalis
16 watershed council.

17 Appropriation:

18	State Building Construction Account--State	((\$12,000,000))
19		<u>\$12,400,000</u>
20	<u>Water Quality Account--State</u>	<u>\$400,000</u>
21	<u>Subtotal Appropriation</u>	<u>\$12,800,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$48,000,000
24	TOTAL	((\$60,000,000))
25		<u>\$60,800,000</u>

26 NEW SECTION. Sec. 137. A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Motor Vehicle Mercury Removal Program (06-2-850)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is for
32 one-time funding to implement the memorandum of agreement establishing
33 the Washington motor vehicle mercury switch removal program. If
34 chapter ... (Second Substitute House Bill No. 1731), Laws of 2006 is
35 enacted by June 30, 2006, then the amount in this section shall be

1 appropriated to the Hood Canal aquatic rehabilitation program under the
2 interagency committee for outdoor recreation in section 155 of this
3 act.

4 Appropriation:

5	State Toxics Control Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 138.** A new section is added to 2005 c 488
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Early Spill Response Equipment Caching (06-1-003)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 grants to local governments to secure and place hazardous material
16 spill response equipment at critical locations around the state. Grant
17 funds will emphasize strategic placement of equipment that will allow
18 for quick access and deployment by state, local, or tribal responders
19 in the event of a spill.

20 Appropriation:

21	Local Toxics Control Account--State	\$1,450,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,450,000

25 NEW SECTION. **Sec. 139.** A new section is added to 2005 c 488
26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**

28 Local Innovative Storm Water Grants (06-2-006)

29 The appropriation in this section is subject to the following
30 conditions and limitations: This appropriation is provided solely for
31 grants to local governments in Puget Sound to fund innovative, low-
32 impact development storm water management projects to meet critical
33 storm water management needs and protect or restore water quality.
34 Projects may include use of bioretention, rainwater harvest, permeable

1 pavement, vegetated roofs, and other low-impact development techniques.
2 Projects funded in Puget Sound must meet the design guidelines
3 contained in the low impact development technical guidance manual for
4 Puget Sound, unless the municipality can demonstrate that site
5 conditions warrant a deviation from the design guidelines and the
6 deviations in design shall provide similar performance. All projects
7 must include performance monitoring. The department must report on the
8 use of these funds to the Puget Sound water quality action team as part
9 of its activities under the 2005-2007 Puget Sound conservation and
10 recovery plan.

11 Appropriation:

12	State Toxics Control Account--State	\$2,500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,500,000

16 NEW SECTION. **Sec. 140.** A new section is added to 2005 c 488
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Waste Tire Clean Up (06-1-002)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Funding is provided solely for the
22 department to initiate clean up of waste tires at the highest risk
23 sites statewide. This clean up work must include major progress at the
24 Goldendale site in Klickitat county.

25 Appropriation:

26	Waste Tire Removal Account--State	\$4,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,000,000

30 NEW SECTION. **Sec. 141.** A new section is added to 2005 c 488
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Clean Up Toxics Sites - Puget Sound (06-4-001)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided solely for the clean
3 up of contaminated sites that lie adjacent to and are within one-half
4 mile of Puget Sound. Clean ups must include orphan and abandoned sites
5 that pose a threat to Puget Sound with the highest priority sites being
6 cleaned up first. The department must report on the use of these funds
7 to the Puget Sound water quality action team as part of its activities
8 under the 2005-2007 Puget Sound conservation and recovery plan.

9 Appropriation:

10	State Toxics Control Account--State	\$4,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,000,000

14 NEW SECTION. **Sec. 142.** A new section is added to 2005 c 488
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Clean Up Toxic Sites - Upland and Aquatics (06-1-005)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The department must report on the use of
20 these funds to the Puget Sound water quality action team as part of its
21 activities under the 2005-2007 Puget Sound conservation and recovery
22 plan.

23 Appropriation:

24	State Toxics Control Account--State	\$5,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,000,000

28 NEW SECTION. **Sec. 143.** A new section is added to 2005 c 488
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Columbia River Basin Water Supply Development Program (06-2-950)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for

1 implementation of the Columbia river basin water supply development
2 program in chapter 6, Laws of 2006.

3 Appropriation:

4	Columbia River Basin Water Supply	
5	Development Account--State	\$10,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$10,000,000

9 **Sec. 144.** 2005 c 488 s 340 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 Minor Works: Facility Preservation (04-1-001)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations in this section are
15 provided solely to continue minor works projects that reduce the
16 deferred maintenance backlog.

17 Reappropriation:

18	State Building Construction Account--State	\$147,269
19	Parks Renewal and Stewardship Account--State	(\$2,600,000)
20		<u>\$679,079</u>
21	Subtotal Reappropriation	(\$2,747,269)
22		<u>\$826,348</u>
23	Prior Biennia (Expenditures)	\$4,990,231
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	(\$7,737,500)
26		<u>\$5,816,579</u>

27 **Sec. 145.** 2005 c 488 s 341 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Parkland Acquisition (04-2-013)

31 Reappropriation:

32	Parkland Acquisition Account--State	(\$412,690)
33		<u>\$191,000</u>
34	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$412,690))
3		<u>\$191,000</u>

4 **Sec. 146.** 2005 c 488 s 342 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 Recreation Development (04-2-002)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Up to \$100,000 of the reappropriation shall be used to retain
11 a consultant to conduct a predesign study for a headquarters building
12 located in Thurston county. The predesign shall compare a new leased
13 facility against options to build and evaluate appropriate funding
14 strategies.

15 (2) ((~~\$900,000~~)) Up to \$700,000 of the reappropriation is provided
16 ((~~solely~~)) to install fee collection stations at selected parks
17 statewide. Any unused funding of this reappropriation may be expended
18 on other recreation development projects including up to \$35,000 for
19 the artificial reef project at Saltwater state park.

20 (3) In addition to the annual project progress reporting
21 requirement of RCW 43.88.160(3), the commission shall file quarterly
22 project progress reports with the office of financial management.

23 Reappropriation:

24	State Building Construction Account--State	\$700,000
25	Prior Biennia (Expenditures)	\$2,200,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,900,000

28 **Sec. 147.** 2005 c 488 s 346 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31 Beacon Rock - Pierce Trust (06-1-030)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation in this section is provided solely for
35 improvements to ((~~the group camp at~~)) Beacon Rock state park.

1 (2) The funding has been provided solely and directly for this
2 project.

3 Appropriation:

4	Parks Renewal and Stewardship Account--Private/Local . . .	\$350,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$350,000

8 NEW SECTION. **Sec. 148.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Sustainable Development and Restoration (06-1-011)

12 Appropriation:

13	State Toxics Control Account--State	\$500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 **Sec. 149.** 2005 c 488 s 360 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Parkland Acquisition Account (06-2-020)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The state parks and recreation commission
23 shall provide lists of potential purchases and sales to the office of
24 financial management and the legislature prior to committing the state
25 parks and recreation commission to any sale or purchase of land or
26 buildings and prior to any allotments made for those purchases.
27 Included in the lists will be any potential operating or capital cost
28 impacts known to the state parks and recreation commission.

29 Appropriation:

30	Parkland Acquisition Account--State	((\$4,000,000))
31		<u>\$6,000,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$16,000,000
34	TOTAL	((\$20,000,000))

Sec. 150. 2005 c 488 s 365 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Park Development (06-1-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 is provided solely to construct a pedestrian/emergency vehicle access bridge across Connor creek to allow for beach access.

(2) \$500,000 is provided solely to determine long-term park zoning, design park amenities and services, and provide site permit and initial construction development at Nisqually-Mashel. The state parks and recreation commission shall provide a predesign in accordance with the office of financial management's predesign instructions.

(3) \$150,000 is provided solely for initial park development at Sequim Bay-Miller Peninsula. The state parks and recreation commission shall provide a predesign in accordance with the office of financial management's predesign instructions.

Appropriation:

State Building Construction Account--State	\$900,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$900,000

NEW SECTION. Sec. 151. A new section is added to 2005 c 488 (uncodified) to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Hood Canal Wastewater and Improvement Projects (06-1-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for wastewater and clean water improvement projects at the following locations:

Projects	Amount
Twanoah state park	\$100,000

1	Dosewallips state park	\$1,200,000
2	Belfair state park	\$700,000
3	Potlatch state park	\$1,050,000
4	Kitsap Memorial state park	\$500,000
5	Scenic Beach state park	\$900,000
6	Twanoh and Triton Cove state parks	\$300,000
7	Shine Tidelands state park	\$850,000
8	Pleasant Harbor state park	\$150,000
9	Triton Cove state park	\$170,000
10	Total	\$5,920,000

11 Appropriation:

12	Hood Canal Aquatic Rehabilitation Bond	
13	Account--State	\$5,920,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$5,920,000

17 NEW SECTION. **Sec. 152.** A new section is added to 2005 c 488
18 (uncodified) to read as follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Puget Sound Wastewater and Improvement Projects (06-1-851)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 wastewater and clean water improvement projects at the following
24 locations:

25	Projects	Amount
26	Sequim Bay state park	\$125,000
27	Fort Flagler state park	\$750,000
28	Larabee state park	\$750,000
29	Fort Worden state park	\$300,000
30	Camano Island state park	\$300,000
31	Deception Pass state park	\$350,000
32	Possession Point	\$250,000
33	Illahee state park	\$1,100,000
34	Kopachuck state park	\$1,200,000

1	Penrose Point state park	\$700,000
2	Blake Island state park	\$250,000
3	Fay Bainbridge state park	\$1,300,000
4	Total	\$7,375,000

5 Appropriation:

6	State Building Construction Account--State	\$7,375,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,375,000

10 NEW SECTION. **Sec. 153.** A new section is added to 2005 c 488
11 (uncodified) to read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Bear Creek Corridor Land Acquisition (06-2-951)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 acquisition of land near Bear creek and Pearrygin lake state park.

17 Appropriation:

18	State Building Construction Account--State	\$1,600,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,600,000

22 NEW SECTION. **Sec. 154.** A new section is added to 2005 c 488
23 (uncodified) to read as follows:

24 **FOR THE STATE PARKS AND RECREATION COMMISSION**

25 Deferred Maintenance - Facilities (06-1-036)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely to
28 reduce the backlog of maintenance and preservation of state park
29 facilities.

30 Appropriation:

31	State Building Construction Account--State	\$2,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,000,000

2 NEW SECTION. **Sec. 155.** A new section is added to 2005 c 488
3 (uncodified) to read as follows:

4 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

5 Hood Canal Aquatic Rehabilitation Program (06-4-850)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The Puget Sound action team and the local management board
9 shall develop a list of projects, studies, and activities relating to
10 the recovery of Hood Canal in accordance with RCW 90.88.030. The list
11 developed shall be based upon the project's likely value in addressing
12 and resolving Hood Canal's low dissolved oxygen concentrations.

13 (2) The Puget Sound action team and the local management board
14 shall recommend to the interagency committee for outdoor recreation and
15 the governor a prioritized list of projects to be funded under
16 subsection (1) of this section. The governor may remove projects from
17 the list recommended by the Puget Sound action team and the local
18 management board and shall submit this amended list in the capital
19 budget request to the legislature. The list shall include, but not be
20 limited to, a description of each project and the amount of recommended
21 state funding.

22 (3) The interagency committee for outdoor recreation shall not sign
23 contracts or otherwise financially obligate funds from the Hood Canal
24 aquatic rehabilitation bond account before the legislature has
25 appropriated funds for a specific list of projects. The legislature
26 may remove projects from the list recommended by the Puget Sound action
27 team and the local management board.

28 **Appropriation:**

29	Hood Canal Aquatic Rehabilitation Bond	
30	Account--State	\$1,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,000,000

34 **Sec. 156.** 2005 c 488 s 368 (uncodified) is amended to read as
35 follows:

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Firearms and Archery Range Program (FARP) (98-2-004)

3 Reappropriation:

4	Firearms Range Account--State	((\$31,478))
5		<u>\$61,478</u>
6	Prior Biennia (Expenditures)	\$542,191
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$573,669))
9		<u>\$603,669</u>

10 **Sec. 157.** 2005 c 488 s 369 (uncodified) is amended to read as
11 follows:

12 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

13 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

14 Reappropriation:

15	Nonhighway and Off-Road Vehicle Activities	
16	Program Account--State	((\$1,243,986))
17		<u>\$1,322,986</u>
18	Prior Biennia (Expenditures)	\$9,851,937
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$11,095,923))
21		<u>\$11,174,923</u>

22 **Sec. 158.** 2005 c 488 s 370 (uncodified) is amended to read as
23 follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: Any amount of the reappropriations that is
28 not obligated to a specific project may be used to fund alternate
29 projects approved by the legislature from the same account in biennia
30 succeeding that in which the moneys were originally appropriated.

31 Reappropriation:

32	Outdoor Recreation Account--State	\$4,547,515
33	Habitat Conservation Account--State	((\$1,170,894))
34		<u>\$4,382,894</u>

1	Subtotal Reappropriation	((\$5,718,409))
2		<u>\$8,930,409</u>
3	Prior Biennia (Expenditures)	\$71,883,173
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$77,601,582))
6		<u>\$80,813,582</u>

7 **Sec. 159.** 2005 c 488 s 372 (uncodified) is amended to read as
8 follows:

9 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

10 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

11 Reappropriation:

12	General Fund--Federal	((\$11,227,424))
13		<u>\$13,320,424</u>
14	Salmon Recovery Account--State	((\$2,366,010))
15		<u>\$3,597,010</u>
16	Subtotal Reappropriation	((\$13,593,434))
17		<u>\$16,917,434</u>

18	Prior Biennia (Expenditures)	\$88,031,707
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$101,625,141))
21		<u>\$104,949,141</u>

22 **Sec. 160.** 2005 c 488 s 376 (uncodified) is amended to read as
23 follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25 Firearms and Archery Range Program (02-0-001)

26 Reappropriation:

27	Firearms Range Account--State	((\$44,677))
28		<u>\$120,677</u>
29	Prior Biennia (Expenditures)	\$355,323
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$400,000))
32		<u>\$476,000</u>

33 **Sec. 161.** 2005 c 488 s 382 (uncodified) is amended to read as
34 follows:

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Wildlife and Recreation Program (WWRP) (02-4-003)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: Any amount of the reappropriations that is
5 not obligated to a specific project may be used to fund projects in the
6 following order: (1) The department of natural resources Cypress
7 Island project; and (2) alternate projects approved by the legislature
8 from the same account in biennia succeeding that in which the funds
9 were originally appropriated.

10 Reappropriation:

11	Outdoor Recreation Account--State	((\$2,041,864))
12		<u>\$3,525,864</u>
13	Habitat Conservation Account--State	\$6,928,926
14	Subtotal Reappropriation	((\$8,970,790))
15		<u>\$10,454,790</u>
16	Prior Biennia (Expenditures)	\$36,029,210
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	((\$45,000,000))
19		<u>\$46,484,000</u>

20 **Sec. 162.** 2005 c 488 s 385 (uncodified) is amended to read as
21 follows:

22 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23 Boating Facilities Program (BFP) (04-4-003)

24 Reappropriation:

25	Recreation Resources Account--State	((\$3,753,480))
26		<u>\$4,484,480</u>
27	Prior Biennia (Expenditures)	\$3,753,479
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	((\$7,506,959))
30		<u>\$8,237,959</u>

31 **Sec. 163.** 2005 c 488 s 386 (uncodified) is amended to read as
32 follows:

33 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

34 Firearms and Archery Range Program (04-4-006)

1 Reappropriation:

2	Firearms Range Account--State	((\$144,997))
3		<u>\$154,997</u>
4	Prior Biennia (Expenditures)	\$105,003
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$250,000))
7		<u>\$260,000</u>

8 **Sec. 164.** 2005 c 488 s 387 (uncodified) is amended to read as
9 follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

11 Family Forest Fish Blockages Program (04-4-011)

12 Reappropriation:

13	State Building Construction Account--State	((\$780,379))
14		<u>\$1,191,379</u>
15	Prior Biennia (Expenditures)	\$1,219,621
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$2,000,000))
18		<u>\$2,411,000</u>

19 **Sec. 165.** 2005 c 488 s 390 (uncodified) is amended to read as
20 follows:

21 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

22 National Recreation Trails Program (NRTP) (04-4-008)

23 Reappropriation:

24	General Fund--Federal	((\$1,130,000))
25		<u>\$1,447,000</u>
26	Prior Biennia (Expenditures)	\$1,130,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	((\$2,260,000))
29		<u>\$2,577,000</u>

30 **Sec. 166.** 2005 c 488 s 391 (uncodified) is amended to read as
31 follows:

32 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

33 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
34 (04-4-004)

1 Reappropriation:

2	NOVA Program Account--State	((\$5,492,729))
3		<u>\$5,620,729</u>
4	Prior Biennia (Expenditures)	\$1,433,581
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$6,926,310))
7		<u>\$7,054,310</u>

8 **Sec. 167.** 2005 c 488 s 392 (uncodified) is amended to read as
9 follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

11 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

12 Reappropriation:

13	General Fund--Federal	((\$32,832,305))
14		<u>\$35,876,305</u>
15	State Building Construction Account--State	((\$11,500,000))
16		<u>\$13,885,000</u>
17	Subtotal Reappropriation	((\$44,332,305))
18		<u>\$49,761,305</u>
19	Prior Biennia (Expenditures)	\$1,000,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$45,332,305))
22		<u>\$50,761,305</u>

23 **Sec. 168.** 2005 c 488 s 395 (uncodified) is amended to read as
24 follows:

25 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

26 Boating Facilities Program (BFP) (06-4-003)

27 Appropriation:

28	Recreation Resources Account--State	((\$8,350,000))
29		<u>\$7,271,000</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$36,597,535
32	TOTAL	((\$44,947,535))
33		<u>\$43,868,535</u>

1 **Sec. 169.** 2005 c 488 s 398 (uncodified) is amended to read as
2 follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 Family Forest Fish Passage Program (06-4-011)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriation is provided solely for the salmon recovery
8 funding board in consultation with the small forest landowner office of
9 the department of natural resources and the department of fish and
10 wildlife to provide grants to correct fish passage blockages on
11 nonindustrial forest lands. Selection of projects must be coordinated
12 with the other salmon recovery grant programs provided in section 403
13 of this act.

14 (2) In addition to the annual project progress reporting
15 requirement of RCW 43.88.160(3), the committee shall file quarterly
16 project progress reports with the office of financial management.

17 **Appropriation:**

18	State Building Construction Account--State	\$4,150,000
19	<u>General Fund--Federal</u>	<u>\$217,000</u>
20	<u>Subtotal Appropriation</u>	<u>\$4,367,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	((\$4,150,000))
24		<u>\$4,367,000</u>

25 **Sec. 170.** 2005 c 488 s 401 (uncodified) is amended to read as
26 follows:

27 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

28 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$100,000 of the appropriation is for the
31 following studies:

32 (1) The committee shall prepare cost estimates for creating a
33 database of motorized and nonmotorized off-road trails and facilities
34 in Washington state. The cost estimate shall consider the possibility
35 of a database that allows the downloading of maps formatted for the
36 most widely used GPS devices, including the feasibility and cost to

1 make GPS maps readily available for all users of Washington
2 recreational lands and facilities. For this purpose, available GPS
3 maps shall include GPS maps developed by state agencies, by federal
4 agencies, and proprietary maps offered by private companies.

5 (2) The committee shall recommend a program for enhanced education
6 and enforcement regarding excessive noise from off-road vehicles. The
7 study shall include a review of relevant existing laws and regulations.
8 The recommendations shall address the appropriate equipment needed for
9 enforcement, model ordinances, enhanced educational strategies, and a
10 proposed grant program to assist local governments to more effectively
11 reduce the impact of excessive ORV noise in rural residential
12 neighborhoods and nonresidential areas, including consideration of
13 grant programs for planning departments, code enforcement departments,
14 health departments, or other entities of local government.

15 Appropriation:

16 Nonhighway and Off-Road Vehicle Activities

17 Program Account--State	\$7,579,000
18 Prior Biennia (Expenditures)	\$0
19 Future Biennia (Projected Costs)	\$39,946,858
20 TOTAL	\$47,525,858

21 **Sec. 171.** 2005 c 488 s 402 (uncodified) is amended to read as
22 follows:

23 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

24 National Recreation Trails Program (NRTP) (06-4-008)

25 Appropriation:

26 General Fund--Federal	((\$2,350,000))
	<u>\$2,800,000</u>
28 Prior Biennia (Expenditures)	\$0
29 Future Biennia (Projected Costs)	\$9,400,000
30 TOTAL	((\$11,750,000))
	<u>\$12,200,000</u>

32 NEW SECTION. **Sec. 172.** A new section is added to 2005 c 488
33 (uncodified) to read as follows:

34 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

35 Youth Athletic Fields (06-2-952)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The appropriation is provided solely for
 3 competitive grants for acquisition, development, and renovation of
 4 youth athletic fields. The committee shall follow the applicable rules
 5 of the youth athletic facilities program, except that grants for
 6 maintenance are not eligible. The committee shall accept private
 7 donations for youth athletic fields and deposit them in the youth
 8 athletic facility account. For every \$500,000 in private donations
 9 received, the committee shall match those funds with \$500,000 from the
 10 appropriation provided in this section and award grants totaling
 11 \$1,000,000 to the highest priority projects. The committee is
 12 authorized to expend up to five percent of the appropriation for
 13 administration of the program and for publicizing the program,
 14 especially to owners, players, and fans of Washington's major league
 15 professional sports teams.

16 Appropriation:

17	State Building Construction Account--State	\$2,500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,500,000

21 **Sec. 173.** 2005 c 488 s 414 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE CONSERVATION COMMISSION**

24 Skokomish Anaerobic Digester (06-4-009)

25 The appropriation in this section is subject to the following
 26 conditions and limitations: The appropriation is provided solely for
 27 a grant to the Mason conservation district for construction of an
 28 anaerobic digester in the Skokomish river watershed. Up to (~~(\$50,000)~~)
 29 \$65,000 of this amount may be spent on completing design concepts and
 30 feasibility analysis. The remaining funds shall be allotted only after
 31 the following has occurred: (1) Mason conservation district secures
 32 nonstate matching funds or in-kind contributions of at least twenty-
 33 five percent of the total project cost; (2) a feasibility study is
 34 completed and submitted to the Puget Sound action team and the state
 35 conservation commission; and (3) the Puget Sound action team and the
 36 state conservation commission approve the project proposal.

1 Appropriation:

2	State Building Construction Account--State	\$560,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$560,000

6 **Sec. 174.** 2005 c 488 s 425 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Facility, Infrastructure, Lands, and Access Condition Improvements
10 (06-1-002)

11 The appropriations in this section are subject to the following
12 limitations: \$5,000 of the appropriation in this section is provided
13 solely for bank stabilization of the south Toledo access road.

14 Appropriation:

15	General Fund--Federal	\$650,000
16	State Building Construction Account--State	\$6,457,000
17	Subtotal Appropriation	\$7,107,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$26,600,000
20	TOTAL	\$33,707,000

21 **Sec. 175.** 2005 c 488 s 427 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Fish and Wildlife Population and Habitat Protection (06-1-003)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 ~~((+2))~~ (1) It is the intent of the legislature that expenditures
28 from the wildlife account--state appropriation shall only be made to
29 the extent funds are available in the account and will not result in a
30 reduction to other programs or activities.

31 (2) The department of fish and wildlife, in coordination with the
32 department of natural resources, shall seek compensation for state-
33 owned capital structures in the Wooten wildlife area damaged in the

1 school fire. Any compensation received by the department shall be
2 deposited in the state wildlife account.

3 Appropriation:

4	General Fund--Federal	\$2,830,000
5	General Fund--Private/Local	\$3,500,000
6	State Building Construction Account--State	(\$500,000)
7		<u>\$525,000</u>
8	Wildlife Account--State	\$600,000
9	Subtotal Appropriation	(\$7,430,000)
10		<u>\$7,455,000</u>
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$34,920,000
13	TOTAL	(\$42,350,000)
14		<u>\$42,375,000</u>

15 NEW SECTION. Sec. 176. A new section is added to 2005 c 488
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Land Acquisition Pass-Thru Grants (06-4-018)

19 Appropriation:

20	Wildlife Account--Federal	\$3,300,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,300,000

24 NEW SECTION. Sec. 177. A new section is added to 2005 c 488
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Department of Natural Resources - Department of Fish and Wildlife
28 Land Exchange - Shrub Steppe (06-2-851)

29 The appropriation in this section is subject to the following
30 conditions and limitations: Funding is provided solely to appraise the
31 value of lands for exchange with the department of natural resources.
32 Forest lands transferred to the department of natural resources under
33 this section shall be actively managed by the department under a
34 cooperative agreement with surrounding public and private landowners to
35 implement landscape scale restoration and other management objectives.

1 Appropriation:

2	State Building Construction Account--State	\$500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$500,000

6 NEW SECTION. **Sec. 178.** A new section is added to 2005 c 488
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Alternative Mitigation Exchange Service (06-2-852)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely for contract services with the association of
13 Washington cities and the Washington state association of counties for
14 the purpose of developing and demonstrating an alternative mitigation
15 exchange service in Vancouver and Clark county. The purposes of the
16 exchange are to improve the environmental value of permit decision-
17 making and to accomplish permit streamlining objectives.

18 Appropriation:

19	State Building Construction Account--State	\$200,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$200,000

23 NEW SECTION. **Sec. 179.** A new section is added to 2005 c 488
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Estuary and Salmon Restoration in Puget Sound (06-2-001)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is provided solely for nearshore estuary and
30 shoreline projects supporting salmon recovery in Puget Sound.

31 (2) Project selection and funding decisions shall be submitted for
32 approval to the executive committee of the Puget Sound nearshore
33 partnership between the department and the United States army corps of
34 engineers.

1 (3) Funded projects require a nonstate match or in-kind
2 contributions. The match requirements must be approved by the
3 executive committee identified in subsection (2) of this section.

4 (4) Project selection and funding decisions must be coordinated
5 with the salmon recovery funding board to ensure that project funding
6 and matching requirements are maximized to the greatest extent
7 possible.

8 (5) The department shall not utilize any amount of this
9 appropriation to support administration or overhead. Funding to
10 support the administration of the funds and the implementation of
11 selected projects must be obtained from the department's operating
12 budget.

13 (6) Eligible projects must be within Puget Sound and identified in
14 a current salmon recovery plan.

15 (7) All funds must be obligated to a specific project or projects
16 no later than October 15, 2006.

17 (8) The department shall submit a report to the legislature and the
18 office of financial management by November 1, 2006. The report must
19 describe the status of all projects authorized for funding under this
20 appropriation, including project location, implementation timeline,
21 performance measures, funding structure, matching funds, and expected
22 results.

23 Appropriation:

24	State Building Construction Account--State	\$2,500,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$5,000,000
27	TOTAL	\$7,500,000

28 NEW SECTION. **Sec. 180.** A new section is added to 2005 c 488
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Consolidate Downtown Olympia Functions (06-2-950)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The department shall consolidate functions
34 and services provided at its downtown Olympia facilities with other
35 state agencies providing those functions. The department shall vacate
36 the downtown Olympia facilities by June 30, 2007, and transfer

1 responsibility to dispose of the surplus property to the department of
2 general administration. The department of general administration will
3 work with the city of Olympia on necessary plans and permits that will
4 allow sale of the property at the highest price. The department of
5 general administration will submit a plan for disposal of the property
6 to the fiscal committees of the legislature by June 30, 2007. The
7 proceeds of the eventual disposal of the surplus property shall be
8 deposited in the wildlife account for future use in the construction of
9 the Deschutes watershed center.

10 Appropriation:

11	State Building Construction Account--State	\$100,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$100,000

15 NEW SECTION. **Sec. 181.** A new section is added to 2005 c 488
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Skookumchuck Habitat Preservation (06-2-951)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 the acquisition of shrub steppe lands in Kittitas county near
22 Skookumchuck creek.

23 Appropriation:

24	State Building Construction Account--State	\$800,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$800,000

28 NEW SECTION. **Sec. 182.** A new section is added to 2005 c 488
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Department of Fish and Wildlife Ranch Lands Irrigation Efficiencies
32 (06-2-952)

33 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation is provided solely for
2 irrigation efficiency projects on ranch lands owned by the department.

3 Appropriation:

4	State Building Construction Account--State	\$600,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$600,000

8 NEW SECTION. **Sec. 183.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Deschutes Watershed Center (06-2-008)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 the design of the Deschutes Watershed center.

15 Appropriation:

16	State Building Construction Account--State	\$850,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$24,700,000
19	TOTAL	\$25,550,000

20 **Sec. 184.** 2005 c 488 s 443 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Land Bank (06-2-015)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Prior to purchase or disposal of properties, the department
27 shall consult with other natural resource agencies to ensure the
28 properties marked for purchase or disposal are not eligible for trust
29 land transfers.

30 (2) The department shall not acquire new commercial properties
31 prior to the completion of the study by the state investment board of
32 the performance of the department's commercial properties portfolio.
33 The department shall cooperate with the state investment board and
34 their consultants in the work required by the study.

1 (3) The department shall also prepare an inventory of acquisitions,
2 sales, transfers, or exchanges of water rights within the past ten
3 years. This inventory shall be submitted in a report to the
4 appropriate committees of the legislature by December 1, 2006. The
5 report shall also estimate the cost of a study to inventory all water
6 rights that are connected to existing state lands.

7 Appropriation:

8	Resources Management Cost Account--State	\$5,000,000
9	Prior Biennia (Expenditures)	\$10,462,000
10	Future Biennia (Projected Costs)	\$40,000,000
11	TOTAL	\$55,462,000

12 **Sec. 185.** 2005 c 488 s 451 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Small Timber Landowner (FREP) (06-2-019)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) In addition to the annual project progress reporting
19 requirement of RCW 43.88.160(3), the department shall file quarterly
20 project progress reports with the office of financial management.

21 (2) The department may not expend more than (~~(\$200,000)~~) \$300,000
22 of the appropriation for administrative or staff costs.

23 Appropriation:

24	State Building Construction Account--State	\$8,000,000
25	Prior Biennia (Expenditures)	\$7,750,000
26	Future Biennia (Projected Costs)	\$40,000,000
27	TOTAL	\$55,750,000

28 NEW SECTION. **Sec. 186.** A new section is added to 2005 c 488
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Federal HCP Land Acquisition Grants (06-2-950)

32 Appropriation:

33	General Fund--Federal	\$6,720,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$6,720,000

3 **Sec. 187.** 2005 c 488 s 453 (uncodified) is amended to read as
 4 follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Statewide Aquatic Restoration Projects (06-2-008)

7 The appropriations in this section are subject to the following
 8 conditions and limitations: \$2,000,000 of the state toxics control
 9 account--state appropriation is provided solely for costs related to
 10 removal of creosote logs and pilings in Puget Sound.

11 Appropriation:

12 Aquatic Lands Enhancement Account--State \$300,000
 13 State Toxics Control Account--State \$2,000,000
 14 State Building Construction Account--State \$150,000
 15 Subtotal Appropriation ((~~\$450,000~~))
 16 \$2,450,000
 17 Prior Biennia (Expenditures) \$200,000
 18 Future Biennia (Projected Costs) \$1,200,000
 19 TOTAL ((~~\$1,850,000~~))
 20 \$3,850,000

21 NEW SECTION. **Sec. 188.** A new section is added to 2005 c 488
 22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Natural Heritage Program (06-2-854)

25 The appropriation in this section is subject to the following
 26 conditions and limitations: The appropriation is provided solely for
 27 the natural heritage program to conduct surveys and inventory rare
 28 plants, animals, and vegetation communities on state lands needed for
 29 long-term asset management decisions.

30 Appropriation:

31 State Building Construction Account--State \$200,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$0
 34 TOTAL \$200,000

1 NEW SECTION. Sec. 189. A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Old Growth Forest Inventory (06-2-855)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely to conduct
8 an inventory of old growth forests located on state lands east of the
9 crest of Cascade mountains. The inventory is intended to be a
10 continuation of the inventory conducted pursuant to section 905,
11 chapter 277, Laws of 2004, and must be completed in two phases.

12 (2) In conducting the inventory required by this section, the
13 department of natural resources shall reconvene a scientific panel with
14 membership consistent with the structure created in section 905,
15 chapter 277, Laws of 2004, and direct the panel to review the best
16 available applicable scientific information. The panel shall also
17 develop a definition for old-growth trees and stands located east of
18 the crest of the Cascade mountains using attributes measured in
19 department of natural resources inventory plots.

20 (3) The first phase of the inventory required by this section shall
21 be completed by July 1, 2007. In the first phase, the panel shall
22 identify reference stands for old-growth ponderosa pine, dry mixed
23 conifer species, and pine-oak plant associations.

24 (4) The second phase of the inventory required by this section
25 shall be completed by December 15, 2007. In the second phase, the
26 department of natural resources shall use the definition provided by
27 the scientific panel under subsection (2) of this section to produce an
28 inventory of old growth forests located on state lands east of the
29 crest of Cascade mountains. The inventory must include:

30 (a) Maps that illustrate the distribution of forest stands
31 containing old-growth ponderosa pine, dry mixed-conifer species, and
32 pine-oak plant associations, including sites with residual old-growth
33 ponderosa pine trees; and

34 (b) Tables describing the number of acres of old-growth stands in
35 each county, forest type, and department of natural resources'
36 administrative unit.

37 (5) The department of natural resources shall report the

1 information required by this section to the appropriate committees of
2 the legislature.

3 (6) Until the completion of the inventory required by this section,
4 the department of natural resources may not cut or remove any Douglas
5 fir, ponderosa pine, or larch trees from state lands located east of
6 the crest of the Cascade mountains if the tree is one hundred sixty
7 years in age or older and has a diameter of twenty-eight inches or more
8 when measured at breast height, unless removal of the tree is
9 determined by the department of natural resources to be necessary to
10 prevent an imminent physical or ecological hazard or otherwise satisfy
11 a safety concern.

12 Appropriation:

13	Resource Management Cost Account--State	\$100,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$100,000

17 NEW SECTION. **Sec. 190.** A new section is added to 2005 c 488
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Deep Water Geoduck and Sea Cucumber Population Surveys (06-2-850)

21 Appropriation:

22	State Building Construction Account--State	\$650,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$650,000

26 NEW SECTION. **Sec. 191.** A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF AGRICULTURE**

29 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

- 32 (1) The appropriation is provided solely to implement the energy
- 33 freedom program created in chapter . . . (Engrossed Third Substitute
- 34 House Bill No. 2939), Laws of 2006. If the bill is not enacted by June
- 35 30, 2006, the appropriation shall lapse.

1 (2) The department shall not expend more than \$202,000 of the
2 appropriation on administrative costs.

3 Appropriation:

4	Energy Freedom Account--State	\$6,750,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,750,000

8 NEW SECTION. **Sec. 192.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF AGRICULTURE**

11 Energy Freedom Program (06-2-851)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1)(a) The appropriation is provided solely for low-interest loans
15 to political subdivisions for renewable energy projects including the
16 development of biofuel oilseed crushers, supporting infrastructure, and
17 facilities. The political subdivision may negotiate an appropriate
18 agreement with the bioenergy industry for the use of the oilseed
19 crushers, supporting infrastructure, and facilities.

20 (b) For purposes of this section, political subdivision means any
21 port district, county, city, town, special purpose district, and any
22 other municipal corporations or quasi-municipal corporations in the
23 state.

24 (2) The appropriation is provided solely for the following list of
25 projects:

26	Project	Recommendation
27	Spokane Conservation district	\$2,000,000
28	Port of Warden	\$2,500,000
29	Odessa public development authority	\$2,500,000
30	Port of Columbia county	\$2,500,000
31	Port of Sunnyside	\$750,000
32	Total	\$10,250,000

33 (3) All agreements negotiated between the political subdivision and
34 the bioenergy industry for use of the oilseed crushers, supporting

1 infrastructure, or facilities funded in this section must provide for
2 at least a fifty percent match by the industry partner. The industry
3 match may include, but is not limited to, investments in rail,
4 buildings, refining capacity, or seed stock.

5 (4) All other project funds must be disbursed prior to energy
6 freedom loans, except where required on a matching basis by other
7 federal or state programs.

8 (5) The department shall disburse loans to the political
9 subdivision on a reimbursement basis only.

10 (6) The department may defer loan repayment for up to twenty-four
11 months or until the projects start to receive revenue from operations,
12 whichever is sooner.

13 (7) Upon written notice to the political subdivision, the
14 department may suspend or cancel its loans if any of the following
15 occur:

16 (a) The political subdivision fails to make satisfactory and
17 reasonable progress to complete the project, or the department
18 concludes the political subdivision will be unable to complete the
19 project or any portion of it; or

20 (b) The political subdivision or bioenergy industry partners have
21 made misrepresentations in any information furnished to the department
22 or the legislature in connection with the project.

23 (8) In the event that any portion of the loan has been paid to the
24 political subdivision under this section at the time of breach, or
25 failure of the political subdivision to satisfactorily perform, the
26 department may require that the full amount of the loan, or a portion
27 thereof, be repaid within a period specified by the department.

28 (9) Future loan repayments shall be deposited into the energy
29 freedom account created in section 6, chapter . . . (Engrossed Third
30 Substitute House Bill No. 2939), Laws of 2006.

31 (10) It is the intent of the legislature to provide loans for the
32 development of a Washington state biodiesel industry based on
33 Washington grown oilseed. The legislature is aware that in the
34 development of this industry, the start-up process may necessitate the
35 use of other oilseeds until Washington state growers plant sufficient
36 crops to support this industry. The legislature also understands the
37 realities of weather and market conditions in this process. The
38 conversion to maximum Washington grown oilseed must be accomplished as

1 quickly as possible. The political subdivision shall: (a) Develop a
 2 plan for outreach to local growers and an estimate of when maximum
 3 Washington state oilseed-based production will be reached; (b) develop
 4 a goal for the political subdivision to return a portion of the biofuel
 5 to local oilseed producers; and (c) report this information to the
 6 department of agriculture by December 1, 2006. The department shall
 7 report on the implementation of this section by January 1, 2007, to the
 8 appropriate committees of the legislature.

9 Appropriation:

10	Energy Freedom Account--State	\$10,250,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$10,250,000

14 **Sec. 193.** 2005 c 488 s 601 (uncodified) is amended to read as
 15 follows:

16 **FOR THE STATE BOARD OF EDUCATION**

17 Common School Construction Account Deposits

18 The appropriations in this section are subject to the following
 19 conditions and limitations:

20 (1) (~~(\$15,000,000)~~) \$33,766,000 in fiscal year 2006 and \$15,000,000
 21 in fiscal year 2007 of the education savings account appropriation
 22 shall be deposited in the common school construction account.

23 (2) \$99,737,000 of the education construction account appropriation
 24 shall be deposited in the common school construction account.

25 Appropriation:

26	Education Savings Account--State	((\$30,000,000))
27		<u>\$48,766,000</u>
28	Education Construction Account--State	\$99,737,000
29	Subtotal Appropriation	((\$129,737,000))
30		<u>\$148,503,000</u>
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$129,737,000))
34		<u>\$148,503,000</u>

1 **Sec. 194.** 2005 c 488 s 605 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE BOARD OF EDUCATION**

4 School Construction Assistance Program (06-4-100)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) For state assistance grants for purposes of calculating square
8 foot eligibility, kindergarten student headcount shall not be reduced
9 by fifty percent.

10 (2) (~~(\$14,439,000)~~) (a) \$14,889,000 from this appropriation is
11 provided solely for projects at skills centers that are included on the
12 prioritized list of capital items and major capital project list
13 submitted by the state board of education (~~and~~).

14 (b) \$150,000 from this appropriation is provided solely for a
15 comprehensive feasibility study for the development of a skills center
16 in Skagit county.

17 (c) \$400,000 from this appropriation is provided solely for
18 comprehensive feasibility studies for the development of skills centers
19 in the following targeted areas: Moses Lake, northeast King county,
20 Pierce county, and Seattle. Skills centers shall submit a budget plan
21 to the state board of education and the appropriate fiscal committees
22 of the legislature for proposed expenditures and the proposed
23 expenditures shall conform to state board of education rules and
24 procedures for reimbursement of capital items. The state board of
25 education shall develop a plan to include skills center capital
26 requests within the state construction assistance program.

27 (3) \$156,155,000 of this appropriation is provided solely to
28 increase the area cost allowance by \$12.14 per square foot for grades
29 K-12 for fiscal year 2006, an additional \$12.27 per square foot for
30 grades K-12 for fiscal year 2007, the student square footage allocation
31 in fiscal year 2007 in accordance with the first step in the state
32 board of education six-year plan, and the amount of state assistance
33 provided for modernization and new in-lieu projects to one hundred
34 percent of the area cost allowance.

35 (4) The appropriation in this section includes the amounts
36 deposited in the common school construction account under section 601
37 of this act.

38 Appropriation:

1	State Building Construction Account--State	\$130,200,000
2	Common School Construction Account--State	(\$474,853,000)
3		<u>\$511,566,000</u>
4	Subtotal Appropriation	(\$605,053,000)
5		<u>\$641,766,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$2,832,159,000
8	TOTAL	(\$3,437,212,000)
9		<u>\$3,473,925,000</u>

10 **Sec. 195.** 2005 c 488 s 606 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE BOARD OF EDUCATION**

13 Environmental Learning Centers (06-2-951)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$1,950,000 from this appropriation is provided solely for
17 capital projects at the Chewelah peak learning center. The Chewelah
18 peak learning center shall submit a budget plan to the state board of
19 education and the appropriate fiscal committees of the legislature for
20 proposed expenditures.

21 (2) \$400,000 of this appropriation is provided solely for capital
22 projects at Camp Waskowitz learning center. Camp Waskowitz shall
23 submit a budget plan to the state board of education and the
24 appropriate fiscal committees of the legislature for proposed
25 expenditures.

26 (3) \$500,000 of the appropriation from the common school
27 construction account is provided solely for capital projects at
28 IslandWood education center on Bainbridge island. IslandWood shall
29 submit a budget plan to the state board of education and the
30 appropriate fiscal committees of the legislature for proposed
31 expenditures.

32 Appropriation:

33	State Building Construction Account--State	\$2,350,000
34	<u>Common School Construction Account--State</u>	<u>\$500,000</u>
35	<u>Subtotal Appropriation</u>	<u>\$2,850,000</u>
36	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$2,350,000))
3		<u>\$2,850,000</u>

4 **Sec. 196.** 2005 c 488 s 607 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE BOARD OF EDUCATION**

7 Apple Award Construction Achievement Grants (06-4-850)

8 The appropriation in this section is subject to the following
9 conditions and limitations: Grants of \$25,000 are provided to public
10 elementary schools whose students have shown the greatest combined
11 average increase in the percentage of students meeting the fourth grade
12 reading, mathematics, and writing standards on the Washington
13 assessment of student learning from school year 2003-04 as compared to
14 school year 2004-05 and school year 2004-05 as compared to school year
15 2005-06 ((and 2006-07)). \$250,000 shall be available for awards in
16 ((2005-06)) fiscal year 2006 and \$250,000 in ((2006-07)) fiscal year
17 2007. The program shall be administered by the state board of
18 education which shall determine categories for selection that provides
19 geographic and school district size representation.

20 The grants shall be used for capital construction purposes as
21 determined by the students in the schools and approved by the
22 district's school directors. The funds may be used exclusively for
23 capital construction projects on school property or on other public
24 property in the community, city, or county in which the school is
25 located.

26 Appropriation:

27	Education Construction Account--State	\$500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$500,000

31 **Sec. 197.** 2005 c 488 s 609 (uncodified) is amended to read as
32 follows:

33 (~~FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION~~) FOR THE STATE BOARD
34 OF EDUCATION

35 High Performance Buildings (06-4-852)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: Additional funding will be provided to
 3 school districts constructing public schools to recognized standards
 4 for high performance public buildings for a transition period of three
 5 years. The districts building high performance public schools will be
 6 granted funding per school project for capital-related costs associated
 7 with the design and construction of public K-12 schools that meet or
 8 exceed comprehensive design, construction, and operating standards for
 9 high performance and sustainable school buildings. No more than
 10 \$250,000 will be allotted for each elementary school built to high
 11 performance standards, no more than \$350,000 will be allotted for each
 12 middle school built to high performance standards, and no more than
 13 \$500,000 will be allotted to each high school built to high performance
 14 standards. These levels may be modified, in a limited manner, if
 15 specific project conditions warrant and as determined by the office of
 16 the superintendent of public instruction. The state board of education
 17 and the office of the superintendent of public instruction shall not
 18 expend more than \$195,000 of the appropriation for administrative
 19 costs.

20 Appropriation:

21	State Building Construction Account--State	\$6,500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$13,000,000
24	TOTAL	\$19,500,000

25 **Sec. 198.** 2005 c 488 s 610 (uncodified) is amended to read as
 26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

28 State School Construction Assistance Program Administration
 29 (06-2-001)

30 The appropriation in this section is subject to the following
 31 conditions and limitations: \$76,000 of the common school construction
 32 account--state appropriation is provided solely to implement chapter
 33 ... (Substitute House Bill No. 3098), Laws of 2006. If the bill is not
 34 enacted by June 30, 2006, the appropriation shall lapse.

35 Appropriation:

36	Common School Construction Account--State	((\$2,279,004))
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1		<u>\$2,355,004</u>
2	Prior Biennia (Expenditures)	\$3,969,379
3	Future Biennia (Projected Costs)	\$10,554,882
4	TOTAL	((\$16,803,265))
5		<u>\$16,879,265</u>

6 NEW SECTION. **Sec. 199.** A new section is added to 2005 c 488
7 (uncodified) to read as follows:

8 **FOR THE STATE BOARD OF EDUCATION**

9 School Acoustic Grants (06-2-953)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 grants to school districts for demonstration projects to test the
13 effect of using sound amplification technology in classrooms to improve
14 student learning. The school districts selected shall represent
15 various regions of the state and reflect differences in school district
16 size and enrollment characteristics. Grant recipients must provide a
17 one to one match and must provide outcome measures that show the effect
18 on student learning five years after implementation of the technology.
19 The state board of education shall compile the outcome data and report
20 it to the appropriate committees of the legislature. The state board
21 may retain a maximum of ten percent of the appropriation for
22 administration of the grant program.

23 Appropriation:

24	Common School Construction Account--State	\$250,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$250,000

28 **Sec. 200.** 2005 c 488 s 612 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE SCHOOL FOR THE BLIND**

31 Campus Preservation (06-1-003)

32 Appropriation:

33	State Building Construction Account--State	((\$700,000))
34		<u>\$900,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,800,000
3	TOTAL	(\$3,500,000)
4		<u>\$3,700,000</u>

5 **Sec. 201.** 2005 c 488 s 613 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE SCHOOL FOR THE DEAF**
8 Omnibus Minor Works - Preservation (06-1-002)

9 Appropriation:

10	State Building Construction Account--State	(\$200,000)
11		<u>\$400,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$775,000
14	TOTAL	(\$975,000)
15		<u>\$1,175,000</u>

16 **Sec. 202.** 2005 c 488 s 632 (uncodified) is amended to read as
17 follows:

18 **FOR THE UNIVERSITY OF WASHINGTON**
19 Guggenheim Hall Renovation (06-1-006)

20 The appropriations in this section (~~is~~) are subject to the
21 following conditions and limitations: No money from the appropriation
22 in this section may be expended on surge space.

23 Appropriation:

24	State Building Construction Account--State	(\$24,500,000)
25		<u>\$15,211,500</u>
26	<u>Education Construction Account--State</u>	<u>\$9,288,500</u>
27	<u>Subtotal Appropriation</u>	<u>\$24,500,000</u>
28	Prior Biennia (Expenditures)	\$1,812,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$26,312,000

31 NEW SECTION. **Sec. 203.** A new section is added to 2005 c 488
32 (uncodified) to read as follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**

1 Cleanup More Hall and Other Toxics/Shift Funds to Nanotechnology
2 (06-1-950)

3 Appropriation:

4	State Toxics Control Account--State	\$4,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,500,000

8 NEW SECTION. **Sec. 204.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE UNIVERSITY OF WASHINGTON**

11 UW Tacoma Land Acquisition (06-2-852)

12 Appropriation:

13	Gardner-Evans Higher Education Construction	
14	Account--State	\$4,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,000,000

18 **Sec. 205.** 2005 c 488 s 650 (uncodified) is amended to read as
19 follows:

20 **FOR WASHINGTON STATE UNIVERSITY**

21 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

22 Reappropriation:

23	Washington State University Building Account--State . .	\$1,400,000
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24 Appropriation:

25	<u>Gardner-Evans Higher Education Construction</u>	
26	<u>Account--State</u>	<u>\$10,000,000</u>
27	Prior Biennia (Expenditures)	\$3,250,000
28	Future Biennia (Projected Costs)	(\$45,000,000)
29		<u>\$56,000,000</u>
30	TOTAL	(\$49,650,000)
31		<u>\$70,650,000</u>

32 NEW SECTION. **Sec. 206.** A new section is added to 2005 c 488
33 (uncodified) to read as follows:

1 **FOR EASTERN WASHINGTON UNIVERSITY**

2 Martin Williamson Renovation (06-1-706)

3 Appropriation:

4 Gardner-Evans Higher Education Construction

5	Account--State	\$200,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$24,238,000
8	TOTAL	\$24,438,000

9 NEW SECTION. **Sec. 207.** A new section is added to 2005 c 488
10 (uncodified) to read as follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12 Patterson Hall Remodel (06-2-002)

13 Appropriation:

14 Gardner-Evans Higher Education Construction

15	Account--State	\$200,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$26,078,000
18	TOTAL	\$26,278,000

19 NEW SECTION. **Sec. 208.** A new section is added to 2005 c 488
20 (uncodified) to read as follows:

21 **FOR CENTRAL WASHINGTON UNIVERSITY**

22 Replace Chiller (06-1-025)

23 Appropriation:

24 Gardner-Evans Higher Education Construction

25	Account--State	\$1,880,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,880,000

29 **Sec. 209.** 2005 c 488 s 696 (uncodified) is amended to read as
30 follows:

31 **FOR THE EVERGREEN STATE COLLEGE**

32 Seminar Building Phase II - Construction (02-2-004)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation shall not be used for
3 vehicles, laptop computers, small printers, disposable items, or other
4 items with a useful life of less than one year.

5 Reappropriation:

6 The Evergreen State College Capital Projects
7 Account--State \$700,000

8 Appropriation:

9 Gardner-Evans Higher Education Construction
10 Account--State \$4,250,000

11 Prior Biennia (Expenditures) \$42,550,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL ((~~\$43,250,000~~))

14 \$47,500,000

15 **Sec. 210.** 2005 c 488 s 714 (uncodified) is amended to read as
16 follows:

17 **FOR WESTERN WASHINGTON UNIVERSITY**

18 Campus Roadway Development (04-2-073)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The purpose of the reappropriation is to complete a predesign
22 of potential south campus roadway options and general circulation
23 issues that avoids significant impacts on adjacent neighborhoods and
24 conforms to the city of Bellingham traffic plans.

25 (2) The predesign shall also investigate options to achieve higher
26 rates of alternative modes of transportation among faculty, staff, and
27 students, minimize surface parking, and make improvements for traffic
28 circulation, including public transit. Safe movement of pedestrians
29 and bicyclists shall be a priority.

30 (3) Allotment for predesign is contingent upon the completion of a
31 communication and public involvement plan for this project that is
32 consistent with the significant projects section of the Western
33 Washington University institutional master plan and adjacent
34 neighborhood plans adopted by the city of Bellingham, the city of
35 Bellingham Western Washington University neighborhood plan, and the
36 neighborhood meeting requirements contained in Bellingham municipal

1 code 20.40.060. The communication and public involvement plan shall
2 seek to maximize public input through coordination of the planning
3 effort with established neighborhood advisory groups and boards
4 recognized by the city of Bellingham.

5 Reappropriation:

6	Western Washington University Capital Projects	
7	Account--State	((\$38,826))
8		<u>\$36,466</u>
9	Prior Biennia (Expenditures)	\$290,174
10	<u>Future Biennia (Projected Costs)</u>	<u>\$0</u>
11	<u>TOTAL</u>	<u>\$326,640</u>

12 NEW SECTION. **Sec. 211.** A new section is added to 2005 c 488
13 (uncodified) to read as follows:

14 **FOR THE STATE ARTS COMMISSION**

15 State Capitol Sundial Repair (06-4-850)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for a competitive grant for the redesign and repair of
19 the gnomon on the capitol campus sundial. All Washington public
20 community and technical colleges are encouraged to submit design
21 proposals to the Washington state arts commission by December 31, 2006.
22 Final selection shall be made by the commission.

23 Appropriation:

24	State Building Construction Account--State	\$5,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,000

28 **Sec. 212.** 2005 c 488 s 733 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

31 Statewide - Washington Heritage Project Grants (06-4-004)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 27.34.330.

3 (2) The appropriation is provided solely for the following list of
4 projects:

5 Project	Amount Recommended
6 Whatcom museum of history and art	\$133,303
7 Fort Walla Walla museum	\$150,000
8 Northwest maritime center	\$345,000
9 Squaxin Island tribal museum library and research center	\$210,539
10 Confluence project	\$500,000
11 City of Tumwater	\$70,901
12 City of Tacoma	\$350,000
13 Fox theater	\$102,000
14 Shoreline historical museum	\$143,578
15 Metro park district of Tacoma	\$35,000
16 Seattle parks department	\$150,000
17 Armed forces and aerospace museum	\$295,000
18 City of Lynnwood	\$85,294
19 Meadowbrook farm interpretive center	\$72,149
20 Center for wooden boats	\$100,000
21 Bainbridge Island historical society	\$207,957
22 Quileute tribal council	\$150,000
23 Northwest railway museum	\$360,000
24 Port Gamble S'Klallam tribe	\$363,579
25 Concrete heritage museum association	\$12,750
26 Quincy Valley historical society and museum	\$23,300
27 Foss waterway development authority	\$250,000
28 Broadway center for the performing arts	\$225,000
29 Village theatre	\$65,581
30 White river valley museum	\$99,069
31 Cascade land conservancy	\$112,500
32 <u>Nunez Gaona veterans park</u>	<u>\$51,000</u>
33 TOTAL	((\$4,612,500))
34	<u>\$4,663,500</u>
35 Appropriation:	
36 State Building Construction Account--State	((\$4,612,500))
37	<u>\$4,663,500</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$16,000,000
3	TOTAL	(\$20,612,500)
4		<u>\$20,663,500</u>

5 NEW SECTION. **Sec. 213.** A new section is added to 2005 c 488
6 (uncodified) to read as follows:

7 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

8 Preservation of Women's History Documents (06-2-950)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 the preservation of documents that are important in revealing the role
12 of women in the history of the region and the role Washington women
13 played in the nation's history.

14 Appropriation:

15	State Building Construction Account--State	\$200,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$200,000

19 **Sec. 214.** 2005 c 488 s 777 (uncodified) is amended to read as
20 follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Everett Community College: Undergraduate Education Center
23 (04-2-692)

24 Appropriation:

25	State Building Construction Account--State	\$7,363,700
26	<u>Gardner-Evans Higher Education Construction</u>	
27	<u>Account--State</u>	<u>\$3,844,000</u>
28	<u>Subtotal Appropriation</u>	<u>\$11,207,700</u>
29	Prior Biennia (Expenditures)	\$126,000
30	Future Biennia (Projected Costs)	(\$27,407,540)
31		<u>\$38,103,591</u>
32	TOTAL	(\$34,897,240)
33		<u>\$49,437,291</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,951,000

4 NEW SECTION. Sec. 218. A new section is added to 2005 c 488
 5 (uncodified) to read as follows:

6 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

7 Highline Community College: Primary Power Branch Replacement (06-
 8 1-503)

9 Appropriation:

10 Gardner-Evans Higher Education Construction
 11 Account--State \$1,717,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1,717,000

15 NEW SECTION. Sec. 219. A new section is added to 2005 c 488
 16 (uncodified) to read as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

19 Appropriation:

20 Gardner-Evans Higher Education Construction
 21 Account--State \$1,634,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,634,000

25 **Sec. 220.** 2005 c 488 s 905 (uncodified) is amended to read as
 26 follows:

27 (1) To ensure that minor works appropriations are carried out in
 28 accordance with legislative intent, funds appropriated in this act
 29 shall not be allotted until project lists are on file at the office of
 30 financial management (~~and the office of financial management has~~
 31 ~~formally approved the lists. Proposed revisions~~), the house of
 32 representatives capital budget committee, and the senate ways and means
 33 committee. All projects must meet the criteria included in subsection
 34 (2)(a) of this section. Revisions to the lists must be filed with

1 (~~and approved by~~) the office of financial management, the house of
2 representatives capital budget committee, and the senate ways and means
3 committee and include an explanation of variances from the prior list
4 before funds may be expended on the revisions.

5 (2)(a) Minor works projects are single line appropriations that
6 shall include multiple projects valued between \$25,000 and \$1,000,000
7 each that are of a similar nature and can (~~generally~~) be completed
8 within two years of the appropriation with the funding provided. These
9 projects cannot be combined with or be a part of an overall project,
10 that if combined over a continuous period of time, would exceed
11 \$1,000,000. Minor works categories include (i) health, safety, and
12 code requirements; (ii) facility preservation; (iii) infrastructure
13 preservation; and (iv) program improvement or expansion. Improvements
14 for accessibility in compliance with the Americans with disabilities
15 act may be included in any of the above minor works categories.

16 (b) Minor works appropriations shall not be used for, among other
17 things: Studies, except for technical or engineering reviews or
18 designs that lead directly to and support a project on the same minor
19 works list; planning; design outside the scope of work on a minor works
20 list; moveable, temporary, and traditionally funded operating equipment
21 not in compliance with the equipment criteria established by the office
22 of financial management; software not dedicated to control of a
23 specialized system; moving expenses; land or facility acquisition; or
24 to supplement funding for projects with funding shortfalls unless
25 expressly authorized elsewhere in this act. The office of financial
26 management may make an exception to the limitations described in this
27 subsection (2)(b) for exigent circumstances after notifying the
28 legislative fiscal committees and waiting ten days for comments by the
29 legislature regarding the proposed exception.

30 (3) The (~~office of financial management~~) agency shall (~~forward~~)
31 provide copies of these project lists and revised lists to the office
32 of financial management, the house of representatives capital budget
33 committee, and the senate ways and means committee. No expenditure may
34 be incurred or obligation entered into for minor works appropriations
35 until the office of financial management has approved the allotment of
36 the funds to be expended. The office of financial management shall
37 encourage state agencies to incorporate accessibility planning and
38 improvements into the normal and customary capital program.

1 (4) It is generally not intended to make future appropriations for
2 capital expenditures or for maintenance and operating expenses for an
3 acquisition project or a significant expansion project that is
4 initiated through the minor works process and therefore does not
5 receive a policy and fiscal analysis by the legislature. Minor works
6 projects are intended to be one-time expenditures that do not require
7 future state resources to complete.

8 NEW SECTION. **Sec. 221.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 Executive Order No. 05-05, archaeological and cultural resources,
11 was issued effective November 10, 2005. Agencies and higher education
12 institutions shall comply with the requirements set forth in this
13 executive order.

14 **Sec. 222.** 2005 c 488 s 909 (uncodified) is amended to read as
15 follows:

16 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
17 CONTRACTS. The following agencies may enter into financial contracts,
18 paid from any funds of an agency, appropriated or nonappropriated, for
19 the purposes indicated and in not more than the principal amounts
20 indicated, plus financing expenses and required reserves pursuant to
21 chapter 39.94 RCW. When securing properties under this section,
22 agencies shall use the most economical financial contract option
23 available, including long-term leases, lease-purchase agreements,
24 lease-development with option to purchase agreements or financial
25 contracts using certificates of participation. Expenditures made by an
26 agency for one of the indicated purposes before the issue date of the
27 authorized financial contract and any certificates of participation
28 therein are intended to be reimbursed from proceeds of the financial
29 contract and any certificates of participation therein to the extent
30 provided in the agency's financing plan approved by the state finance
31 committee.

32 State agencies may enter into agreements with the department of
33 general administration and the state treasurer's office to develop
34 requests to the legislature for acquisition of properties and
35 facilities through financial contracts. The agreements may include
36 charges for services rendered.

1 Those noninstructional facilities of higher education institutions
2 authorized in this section to enter into financial contracts are not
3 eligible for state funded maintenance and operations. Instructional
4 space that is available for regularly scheduled classes for academic
5 transfer, basic skills, and workforce training programs may be eligible
6 for state funded maintenance and operations.

7 (1) Department of general administration:

8 (a) Enter into a financing contract for up to \$12,000,000 plus
9 financing expenses and required reserves pursuant to chapter 39.94 RCW
10 to construct the fifth and final phase of the roof membrane replacement
11 at the east plaza parking structure as well as safety improvements to
12 the parking garage below the plaza.

13 (b) Enter into a financing contract for up to \$6,000,000 plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW
15 for the fourth phase of the office building-2 rehabilitation that will
16 renew failing building systems, correct code deficiencies, and improve
17 access.

18 (c) Enter into a financing contract for up to \$13,000,000 plus
19 financing expenses and required reserves pursuant to chapter 39.94 RCW
20 for the rehabilitation of the Cherberg building.

21 (2) Liquor control board: Enter into a financing contract for up
22 to \$17,000,000 plus financing expenses and required reserves pursuant
23 to chapter 39.94 RCW to construct an extension to the liquor control
24 board's distribution center to meet liquor sales growth through 2018.

25 (3) Department of corrections:

26 (a) Enter into a financing contract for up to \$400,000 plus
27 financing expenses and required reserves pursuant to chapter 39.94 RCW
28 to construct a waste transfer station and purchase a garbage truck at
29 the McNeil Island corrections center.

30 (b) Enter into a financing contract for up to \$4,588,000 plus
31 financing expenses and required reserves pursuant to chapter 39.94 RCW
32 to construct a transportation services warehouse and offices for
33 correctional industries.

34 (c) Enter into a financing contract for up to \$4,536,000 plus
35 financing expenses and required reserves pursuant to chapter 39.94 RCW
36 to construct additions to the food factory and warehouses at the Airway
37 Heights corrections center for correctional industries.

1 (4) Parks and recreation commission: Enter into a financing
2 contract in an amount not to exceed \$4,800,000 plus financing expenses
3 and required reserves pursuant to chapter 39.94 RCW to develop Cama
4 Beach state park.

5 (5) Community and technical colleges:

6 ~~(a) ((Enter into a financing contract on behalf of Bellevue
7 Community College for up to \$20,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to purchase the North
9 Center building.~~

10 ~~(b))~~ Enter into a financing contract on behalf of Clark College
11 for up to \$9,100,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to construct a ~~((parking structure))~~
13 building for a training center.

14 ~~((c))~~ (b) Enter into a financing contract on behalf of Clover
15 Park Technical College for up to \$14,000,000 plus financing expenses
16 and required reserves pursuant to chapter 39.94 RCW to construct a
17 student center.

18 ~~((d))~~ (c) Enter into a financing contract on behalf of Columbia
19 Basin College for up to \$1,500,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
21 building.

22 (d) Enter into a financing contract on behalf of Edmonds Community
23 College for up to \$8,500,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to construct a bookstore and
25 student center.

26 (e) Enter into a financing contract on behalf of Edmonds Community
27 College for up to \$4,000,000 plus financing expenses and required
28 reserves pursuant to chapter 39.94 RCW to construct a black box theater
29 as a part of the Instructional Lab building.

30 (f) Enter into a financing contract on behalf of Green River
31 Community College for up to \$7,000,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to purchase Kent
33 Station higher education center.

34 (g) Enter into a financing contract on behalf of Olympic College
35 for up to \$3,600,000 plus financing expenses and required reserves
36 pursuant to chapter 39.94 RCW to construct an addition to the student
37 center bookstore.

1 (h) Enter into a financing contract on behalf of Shoreline
2 Community College for up to \$15,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to construct a student
4 union building.

5 (i) Enter into a financing contract on behalf of Skagit Valley
6 Community College for up to \$3,200,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to renovate existing
8 space into a new student center.

9 (j) Enter into a financing contract on behalf of Walla Walla
10 Community College for up to \$2,175,100 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase land, make
12 site improvements, and construct a building for (~~(the enology program)~~)
13 professional-technical instruction.

14 (k) Enter into a financing contract on behalf of Walla Walla
15 Community College for up to \$640,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW to construct an
17 addition to the health sciences building at the Clarkston center.

18 (l) Enter into a financing contract on behalf of Seattle Central
19 Community College for up to \$3,000,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW to construct a math and
21 science building.

22 (m) Enter into a financing contract on behalf of Pierce
23 College/Puyallup for up to \$8,000,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW to construct a student
25 gym and fitness center.

26 (n) Enter into a financing contract on behalf of Pierce College/Ft.
27 Steilacoom for up to \$5,000,000 plus financing expenses and required
28 reserves pursuant to chapter 39.94 RCW to construct an addition to the
29 college health and wellness center.

30 (o) Enter into a financing contract on behalf of Columbia Basin
31 College for up to \$3,000,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW to construct the Richland health
33 sciences center.

34 (p) The projects in (~~((a)-)~~) (f), (~~((k)-)~~) (j), (l), (m), and (n)
35 of this subsection are reauthorizations of projects originally
36 authorized in the 2003-2005 biennium. If the college enters into a
37 financing contract before the effective date of this section, then the
38 appropriate reauthorization contained in this section is null and void.

1 (6) Washington State University: Enter into a financing contract
2 for up to \$11,650,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
4 the Tri-Cities.

5 (7) Western Washington University: Enter into a financing contract
6 for up to \$2,590,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW for the Lincoln Creek transportation
8 center.

9 **Sec. 223.** RCW 43.---.--- (section 6, chapter ---, Laws of 2006,
10 (E3SHB No. 2939)) is amended to read as follows:

11 The energy freedom account is created in the state treasury. All
12 receipts from appropriations made to the account and any loan payments
13 of principal and interest derived from loans made under this chapter
14 must be deposited into the account. Moneys in the account may be spent
15 only after appropriation. Expenditures from the account may be used
16 only for assistance for projects consistent with this chapter or
17 otherwise authorized by the legislature. Administrative costs of the
18 department may not exceed three percent of the total funds available
19 for this program.

20 NEW SECTION. **Sec. 224.** A new section is added to 2005 c 488
21 (uncodified) to read as follows:

22 The legislature finds that financing costs are only one important
23 dimension to consider when analyzing and comparing the use of
24 conventional bonds with other capital project financing mechanisms in
25 the development of major public facilities. Other factors to consider
26 include total project and life-cycle costs, long-term costs of capital,
27 scheduling, generally accepted accounting principles, transfer of risk,
28 project management, project complexity, public works contracting
29 procedures, and applicability of private sector strategies or practices
30 in the development and ongoing maintenance of public facilities.

31 The office of financial management shall provide a report based on
32 available information to the appropriate fiscal committees of the
33 legislature by September 1, 2007, including:

34 Best practices for managing capital project costs including long-
35 term forecasting information for facility preservation, major facility

1 or system replacement, and new capacity to result in more effective
2 investment decisions for major public facilities and infrastructure;

3 (2) Best practices in the state's capital budgeting process and
4 public works contracting procedures;

5 (3) Appropriate uses of alternative capital project financing; and

6 (4) Management of risk and reduction of potential claims and
7 litigation associated with state construction projects, including the
8 enumeration of best practices for the management of project risk and
9 conflicts, in order to minimize future expenses related to construction
10 claims.

11 The office of financial management shall collaborate with staff of
12 the appropriate fiscal committees of the legislature while collecting
13 this information.

14 NEW SECTION. **Sec. 225.** A new section is added to 2005 c 488
15 (uncodified) to read as follows:

16 FOR THE DEPARTMENT OF VETERANS' AFFAIRS. The department shall develop
17 a business plan for a state operated veterans' cemetery located in
18 eastern Washington. The department shall submit the business plan to
19 the legislature and the office of financial management by September 1,
20 2006. The business plan must include, but not be limited to the
21 following:

22 (1) A 10-year financial plan including:

23 (a) Capital investment costs including a schedule for design and
24 construction;

25 (b) Biennial operating costs; and

26 (c) Forecasted revenues including license plate sales, veterans
27 administration plot allowances, endowments, and grants.

28 (2) An assessment of cemetery needs for veterans and veterans'
29 families in eastern Washington.

30 (3) An evaluation of potential sites for the cemetery that would be
31 within a reasonable distance of the majority of veterans' families.
32 The department shall work closely with the department of natural
33 resources to determine potential sites.

34 (4) An analysis of lands that are currently owned by the department
35 that could be sold in exchange for land for a cemetery in eastern
36 Washington.

1 NEW SECTION. **Sec. 226.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 Eastern Washington University is authorized to sell its Spokane
4 center. Proceeds from the sale must be deposited into the higher
5 education construction account. Proceeds may be used to acquire or
6 design a facility on or adjacent to the Riverpoint higher education
7 campus for the university's Spokane-based program offerings. Eastern
8 Washington University must report to the office of financial management
9 and the appropriate fiscal committees of the legislature upon sale of
10 the center as well as expenditure of the proceeds.

11 **Sec. 227.** RCW 43.99N.060 and 2000 c 137 s 1 are each amended to
12 read as follows:

13 (1) The stadium and exhibition center account is created in the
14 custody of the state treasurer. All receipts from the taxes imposed
15 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be
16 deposited into the account. Only the director of the office of
17 financial management or the director's designee may authorize
18 expenditures from the account. The account is subject to allotment
19 procedures under chapter 43.88 RCW. An appropriation is not required
20 for expenditures from this account.

21 (2) Until bonds are issued under RCW 43.99N.020, up to five million
22 dollars per year beginning January 1, 1999, shall be used for the
23 purposes of subsection (3)(b) of this section, all remaining moneys in
24 the account shall be transferred to the public stadium authority,
25 created under RCW 36.102.020, to be used for public stadium authority
26 operations and development of the stadium and exhibition center.

27 (3) After bonds are issued under RCW 43.99N.020, all moneys in the
28 stadium and exhibition center account shall be used exclusively for the
29 following purposes in the following priority:

30 (a) On or before June 30th of each year, the office of financial
31 management shall accumulate in the stadium and exhibition center
32 account an amount at least equal to the amount required in the next
33 succeeding twelve months for the payment of principal of and interest
34 on the bonds issued under RCW 43.99N.020;

35 (b) An additional reserve amount not in excess of the expected
36 average annual principal and interest requirements of bonds issued
37 under RCW 43.99N.020 shall be accumulated and maintained in the

1 account, subject to withdrawal by the state treasurer at any time if
2 necessary to meet the requirements of (a) of this subsection, and,
3 following any withdrawal, reaccumulated from the first tax revenues and
4 other amounts deposited in the account after meeting the requirements
5 of (a) of this subsection; and

6 (c) The balance, if any, shall be transferred to the youth athletic
7 facility account under subsection (4) of this section.

8 Any revenues derived from the taxes authorized by RCW 36.38.010(5)
9 and 36.38.040 or other amounts that if used as provided under (a) and
10 (b) of this subsection would cause the loss of any tax exemption under
11 federal law for interest on bonds issued under RCW 43.99N.020 shall be
12 deposited in and used exclusively for the purposes of the youth
13 athletic facility account and shall not be used, directly or
14 indirectly, as a source of payment of principal of or interest on bonds
15 issued under RCW 43.99N.020, or to replace or reimburse other funds
16 used for that purpose.

17 (4) Any moneys in the stadium and exhibition center account not
18 required or permitted to be used for the purposes described in
19 subsection (3)(a) and (b) of this section shall be deposited in the
20 youth athletic facility account hereby created in the state treasury.
21 Expenditures from the account may be used only for purposes of grants
22 or loans to cities, counties, and qualified nonprofit organizations for
23 community outdoor athletic facilities. For the 2005-2007 biennium,
24 moneys in the account may also be used for a recreation level of
25 service study for local and regional active recreation facilities.
26 Only the director of the interagency committee for outdoor recreation
27 or the director's designee may authorize expenditures from the account.
28 The account is subject to allotment procedures under chapter 43.88 RCW,
29 but an appropriation is not required for expenditures. The athletic
30 facility grants or loans may be used for acquiring, developing,
31 equipping, maintaining, and improving community outdoor athletic
32 facilities. Funds shall be divided equally between the development of
33 new community outdoor athletic facilities, the improvement of existing
34 community outdoor athletic facilities, and the maintenance of existing
35 community outdoor athletic facilities. Cities, counties, and qualified
36 nonprofit organizations must submit proposals for grants or loans from
37 the account. To the extent that funds are available, cities, counties,
38 and qualified nonprofit organizations must meet eligibility criteria as

1 established by the director of the interagency committee for outdoor
2 recreation. The grants and loans shall be awarded on a competitive
3 application process and the amount of the grant or loan shall be in
4 proportion to the population of the city or county for where the
5 community outdoor athletic facility is located. Grants or loans
6 awarded in any one year need not be distributed in that year. The
7 director of the interagency committee for outdoor recreation may expend
8 up to one and one-half percent of the moneys deposited in the account
9 created in this subsection for administrative purposes.

10 NEW SECTION. **Sec. 228.** A new section is added to 2005 c 488
11 (uncodified) to read as follows:

12 The interagency committee for outdoor recreation shall develop
13 recommendations for a statewide approach to a recreation level of
14 service for local and regional active recreation facilities, including
15 indicators with which to measure progress in achieving level of service
16 objectives. The recommendations must be coordinated with those of the
17 priorities of government effort. The interagency committee for outdoor
18 recreation shall also recommend standardized definitions for types of
19 parks and recreational facilities, and a process for periodically
20 measuring performance indicators and reporting the results. The
21 interagency committee for outdoor recreation may enter into a contract
22 with an entity with expertise in parks facility planning, level of
23 service standards, and geographic information systems. The interagency
24 committee for outdoor recreation shall submit a report to the
25 appropriate committees of the legislature by January 1, 2007. The
26 report must include the following: (1) Level of service standards
27 including individual participation measures; (2) service area analysis
28 using geographic information system tools and techniques; and (3)
29 recommendations to incorporate level of service reporting into grant-
30 in-aid programs.

31 **Sec. 229.** RCW 44.28.801 and 2005 c 425 s 5 are each amended to
32 read as follows:

33 (1) The joint legislative audit and review committee, in
34 consultation with staff from the appropriate fiscal committees of the
35 legislature and the office of financial management, shall conduct an
36 inventory of all state public infrastructure programs and funds. The

1 inventory shall identify: The public infrastructure state programs and
2 funds and the purposes each serve; how the program or fund is
3 implemented; the types of public infrastructure projects supported by
4 the program or fund; the dollar amount of the projects funded by each
5 program or fund; the balance of a fund, if applicable; and the
6 geographic distribution of projects supported by a program or fund.
7 Where applicable, the inventory shall identify overlaps or gaps in
8 types of public infrastructure projects supported through state
9 programs or funds. Where appropriate, the inventory shall evaluate the
10 return on investment for economic development infrastructure programs.
11 The inventory shall be delivered to the appropriate committees of the
12 legislature by December ((17)) 2006. It is the intent of the
13 legislature to use the inventory information to identify or develop a
14 comprehensive funding structure to support the integration,
15 consolidation, and standardization of processes, procedures, and
16 infrastructure programs.

17 (2) By September ((17)) 2010, the joint legislative audit and
18 review committee shall submit a report on the outcomes of the job
19 development fund program to the appropriate committees of the
20 legislature. The report shall apply the performance and evaluation
21 criteria developed by the community economic revitalization board and
22 the committee and shall include a project by project review detailing
23 how the funds were used and whether the performance measures were met.
24 The report shall also include impacts to the availability of low-
25 interest and interest-free loans to local governments under RCW
26 43.155.055, 43.155.060, 43.155.065, and 43.155.068, resulting from
27 appropriations to the job development fund. Information in the report
28 shall include, but not be limited to:

29 (a) The total funds appropriated from the public works assistance
30 account to the job development account;

31 (b) The ratio of loan requests submitted to the public works board
32 as compared to actual money available for loans in the public works
33 assistance account since July 24, 2005;

34 (c) The total amount that would have been available for loans from
35 the public works assistance account had this act not taken effect;

36 (d) Identification of specific loan requests that would have
37 qualified for funding under chapter 43.155 RCW had money been available
38 in the public works assistance account;

1 (e) Assessment of increased costs for otherwise qualifying projects
2 where local governments were compelled to seek alternate funding
3 sources.

4 NEW SECTION. **Sec. 230.** A new section is added to 2005 c 488
5 (uncodified) to read as follows:

6 (1) Space used by the department of services for the blind for food
7 services and vending machines shall be treated as common space for the
8 purposes of rent. The rental charges will be apportioned to other
9 tenant occupants of each individual building that has blind vendors.
10 The department of general administration shall provide preventative
11 maintenance on all permanently attached fixtures in these facilities.

12 (2) Private office buildings located in the capital area that lease
13 space to at least one hundred state employees must contract with the
14 department of services for the blind to provide vending facilities
15 and/or vending machines in those facilities. If the department
16 indicates to the building owner that a vendor is not available, or that
17 the building does not meet the needs of the blind vendors' program, the
18 building owner may then seek other vendors for the facility. However,
19 all vending machines in such facilities shall be provided by the
20 department.

21 (3) For purposes of this section, "capital area" includes the area
22 within the boundaries of Olympia, Tumwater, and Lacey, Washington.

23 (4) Within existing funds, the department of services for the
24 blind, in conjunction with the office of financial management and the
25 department of community, trade, and economic development shall study
26 the establishment of a process enabling blind vendors to enter into
27 franchise agreement with commercial food service providers. The
28 department of services for the blind shall report its findings and
29 recommendations to the appropriate legislative committees by October 1,
30 2006.

31 **Sec. 231.** RCW 27.34.330 and 2005 c 333 s 16 and 2005 c 160 s 3 are
32 each reenacted and amended to read as follows:

33 The Washington state historical society shall establish a
34 competitive process to solicit proposals for and prioritize heritage
35 capital projects for potential funding in the state capital budget.
36 The society shall adopt rules governing project eligibility and

1 evaluation criteria. Application for funding of specific projects may
2 be made to the society by local governments, public development
3 authorities, nonprofit corporations, tribal governments, and other
4 entities, as determined by the society. The society, with the advice
5 of leaders in the heritage field, including but not limited to
6 representatives from the office of the secretary of state, the eastern
7 Washington state historical society, and the department, shall
8 establish and submit a prioritized list of heritage capital projects to
9 the governor and the legislature in the society's biennial capital
10 budget request. The list shall include a description of each project,
11 the amount of recommended state funding, and documentation of nonstate
12 funds to be used for the project. The total amount of recommended
13 state funding for projects on a biennial project list shall not exceed
14 ~~((four))~~ ten million dollars. ~~((The department may provide an
15 additional prioritized alternate project list which shall not exceed
16 two million dollars.))~~ The prioritized list shall be developed through
17 open and public meetings and the amount of state funding shall not
18 exceed thirty-three percent of the total cost of the project. The
19 nonstate portion of the total project cost may include cash, the value
20 of real property when acquired solely for the purpose of the project,
21 and in-kind contributions. The department shall not sign contracts or
22 otherwise financially obligate funds under this section until the
23 legislature has approved a specific list of projects. In contracts for
24 grants authorized under this section, the society shall include
25 provisions requiring that capital improvements be held by the grantee
26 for a specified period of time appropriate to the amount of the grant
27 and that facilities be used for the express purpose of the grant. If
28 the grantee is found to be out of compliance with provisions of the
29 contract, the grantee shall repay to the state general fund the
30 principal amount of the grant plus interest calculated at the rate of
31 interest on state of Washington general obligation bonds issued most
32 closely to the date of authorization of the grant.

33 **Sec. 232.** RCW 27.34.330 and 2005 c 160 s 3 are each amended to
34 read as follows:

35 The Washington state historical society shall establish a
36 competitive process to solicit proposals for and prioritize heritage
37 capital projects for potential funding in the state capital budget.

1 The society shall adopt rules governing project eligibility and
2 evaluation criteria. Application for funding of specific projects may
3 be made to the society by local governments, public development
4 authorities, nonprofit corporations, tribal governments, and other
5 entities, as determined by the society. The society, with the advice
6 of leaders in the heritage field, including but not limited to
7 representatives from the office of the secretary of state, the eastern
8 Washington state historical society, and the ~~((state—office))~~
9 department of archaeology and historic preservation, shall establish
10 and submit a prioritized list of heritage capital projects to the
11 governor and the legislature in the society's biennial capital budget
12 request. The list shall include a description of each project, the
13 amount of recommended state funding, and documentation of nonstate
14 funds to be used for the project. The total amount of recommended
15 state funding for projects on a biennial project list shall not exceed
16 ~~((four))~~ ten million dollars. ~~((The department may provide an
17 additional prioritized alternate project list which shall not exceed
18 two million dollars.))~~ The prioritized list shall be developed through
19 open and public meetings and the amount of state funding shall not
20 exceed thirty-three percent of the total cost of the project. The
21 nonstate portion of the total project cost may include cash, the value
22 of real property when acquired solely for the purpose of the project,
23 and in-kind contributions. The department shall not sign contracts or
24 otherwise financially obligate funds under this section until the
25 legislature has approved a specific list of projects. In contracts for
26 grants authorized under this section, the society shall include
27 provisions requiring that capital improvements be held by the grantee
28 for a specified period of time appropriate to the amount of the grant
29 and that facilities be used for the express purpose of the grant. If
30 the grantee is found to be out of compliance with provisions of the
31 contract, the grantee shall repay to the state general fund the
32 principal amount of the grant plus interest calculated at the rate of
33 interest on state of Washington general obligation bonds issued most
34 closely to the date of authorization of the grant.

35 **Sec. 233.** RCW 43.63A.125 and 2005 c 160 s 1 are each amended to
36 read as follows:

37 (1) The department shall establish a competitive process to solicit

1 proposals for and prioritize projects that assist nonprofit
2 organizations in acquiring, constructing, or rehabilitating facilities
3 used for the delivery of nonresidential social services.

4 (2) The department shall establish a competitive process to
5 prioritize applications for the assistance as follows:

6 (a) The department shall conduct a statewide solicitation of
7 project applications from local governments, nonprofit organizations,
8 and other entities, as determined by the department. The department
9 shall evaluate and rank applications in consultation with a citizen
10 advisory committee using objective criteria. At a minimum, applicants
11 must demonstrate that the requested assistance will increase the
12 efficiency or quality of the social services it provides to citizens.
13 The evaluation and ranking process shall also include an examination of
14 existing assets that applicants may apply to projects. Grant
15 assistance under this section shall not exceed twenty-five percent of
16 the total cost of the project. The nonstate portion of the total
17 project cost may include cash, the value of real property when acquired
18 solely for the purpose of the project, and in-kind contributions.

19 (b) The department shall submit a prioritized list of recommended
20 projects to the governor and the legislature in the department's
21 biennial capital budget request beginning with the 2001-2003 biennium
22 and thereafter. For the 1999-2001 biennium, the department shall
23 conduct a solicitation and ranking process, as described in (a) of this
24 subsection, for projects to be funded by appropriations provided for
25 this program in the 1999-2001 capital budget. The list shall include
26 a description of each project, the amount of recommended state funding,
27 and documentation of nonstate funds to be used for the project. The
28 total amount of recommended state funding for projects on a biennial
29 project list shall not exceed ((~~four~~)) ten million dollars. ((~~The~~
30 ~~department may provide an additional prioritized alternate project list~~
31 ~~which shall not exceed two million dollars.~~)) Except for the 1999-2001
32 biennium, the department shall not sign contracts or otherwise
33 financially obligate funds under this section until the legislature has
34 approved a specific list of projects.

35 (c) In contracts for grants authorized under this section the
36 department shall include provisions which require that capital
37 improvements shall be held by the grantee for a specified period of
38 time appropriate to the amount of the grant and that facilities shall

1 be used for the express purpose of the grant. If the grantee is found
2 to be out of compliance with provisions of the contract, the grantee
3 shall repay to the state general fund the principal amount of the grant
4 plus interest calculated at the rate of interest on state of Washington
5 general obligation bonds issued most closely to the date of
6 authorization of the grant.

7 **Sec. 234.** RCW 43.63A.135 and 2005 c 160 s 4 are each amended to
8 read as follows:

9 (1) The department of community, trade, and economic development
10 must establish a competitive process to solicit proposals for and
11 prioritize projects whose primary objective is to assist nonprofit
12 youth organizations in acquiring, constructing, or rehabilitating
13 facilities used for the delivery of nonresidential services, excluding
14 outdoor athletic fields.

15 (2) The department of community, trade, and economic development
16 must establish a competitive process to prioritize applications for the
17 assistance as follows:

18 (a) The department of community, trade, and economic development
19 must conduct a statewide solicitation of project applications from
20 local governments, nonprofit organizations, and other entities, as
21 determined by the department of community, trade, and economic
22 development. The department of community, trade, and economic
23 development must evaluate and rank applications in consultation with a
24 citizen advisory committee using objective criteria. Projects must
25 have a major recreational component, and must have either an
26 educational or social service component. At a minimum, applicants must
27 demonstrate that the requested assistance will increase the efficiency
28 or quality of the services it provides to youth. The evaluation and
29 ranking process must also include an examination of existing assets
30 that applicants may apply to projects. Grant assistance under this
31 section may not exceed twenty-five percent of the total cost of the
32 project. The nonstate portion of the total project cost may include
33 cash, the value of real property when acquired solely for the purpose
34 of the project, and in-kind contributions.

35 (b) The department of community, trade, and economic development
36 must submit a prioritized list of recommended projects to the governor
37 and the legislature in the department of community, trade, and economic

1 development's biennial capital budget request beginning with the 2005-
2 2007 biennium and thereafter. The list must include a description of
3 each project, the amount of recommended state funding, and
4 documentation of nonstate funds to be used for the project. The total
5 amount of recommended state funding for projects on a biennial project
6 list must not exceed ~~((two))~~ eight million dollars. ~~((The department
7 of community, trade, and economic development may provide an additional
8 prioritized alternate project list that must not exceed one million
9 dollars.))~~ The department of community, trade, and economic
10 development may not sign contracts or otherwise financially obligate
11 funds under this section until the legislature has approved a specific
12 list of projects.

13 (c) In contracts for grants authorized under this section the
14 department of community, trade, and economic development must include
15 provisions that require that capital improvements be held by the
16 grantee for a specified period of time appropriate to the amount of the
17 grant and that facilities be used for the express purpose of the grant.
18 If the grantee is found to be out of compliance with provisions of the
19 contract, the grantee must repay to the state general fund the
20 principal amount of the grant plus interest calculated at the rate of
21 interest on state of Washington general obligation bonds issued most
22 closely to the date of authorization of the grant.

23 **Sec. 235.** RCW 43.63A.750 and 2005 c 160 s 2 are each amended to
24 read as follows:

25 (1) A competitive grant program to assist nonprofit organizations
26 in acquiring, constructing, or rehabilitating performing arts, art
27 museums, and cultural facilities is created.

28 (2)(a) The department shall submit a list of recommended performing
29 arts, art museum projects, and cultural organization projects eligible
30 for funding to the governor and the legislature in the department's
31 biennial capital budget request beginning with the 2001-2003 biennium
32 and thereafter. The list, in priority order, shall include a
33 description of each project, the amount of recommended state funding,
34 and documentation of nonstate funds to be used for the project. The
35 total amount of recommended state funding for projects on a biennial
36 project list shall not exceed ~~((four))~~ twelve million dollars. ~~((The~~

1 ~~department may provide an additional prioritized alternate project list~~
2 ~~which shall not exceed two million dollars.))~~

3 (b) The department shall establish a competitive process to
4 prioritize applications for state assistance as follows:

5 (i) The department shall conduct a statewide solicitation of
6 project applications from nonprofit organizations, local governments,
7 and other entities, as determined by the department. The department
8 shall evaluate and rank applications in consultation with a citizen
9 advisory committee, including a representative from the state arts
10 commission, using objective criteria. The evaluation and ranking
11 process shall also consider local community support for projects and an
12 examination of existing assets that applicants may apply to projects.

13 (ii) The department may establish the amount of state grant
14 assistance for individual project applications but the amount shall not
15 exceed twenty percent of the estimated total capital cost or actual
16 cost of a project, whichever is less. The remaining portions of the
17 project capital cost shall be a match from nonstate sources. The
18 nonstate match may include cash, the value of real property when
19 acquired solely for the purpose of the project, and in-kind
20 contributions. The department is authorized to set matching
21 requirements for individual projects. State assistance may be used to
22 fund separate definable phases of a project if the project demonstrates
23 adequate progress and has secured the necessary match funding.

24 (iii) The department shall not sign contracts or otherwise
25 financially obligate funds under this section until the legislature has
26 approved a specific list of projects. In contracts for grants
27 authorized under this section, the department shall include provisions
28 requiring that capital improvements be held by the grantee for a
29 specified period of time appropriate to the amount of the grant and
30 that facilities be used for the express purpose of the grant. If the
31 grantee is found to be out of compliance with provisions of the
32 contract, the grantee shall repay to the state general fund the
33 principal amount of the grant plus interest calculated at the rate of
34 interest on state of Washington general obligation bonds issued most
35 closely to the date of authorization of the grant.

36 **Sec. 236.** RCW 43.185.050 and 2005 c 219 s 1 and 2005 c 518 s 1801
37 are each reenacted and amended to read as follows:

1 (1) The department shall use moneys from the housing trust fund and
2 other legislative appropriations to finance in whole or in part any
3 loans or grant projects that will provide housing for persons and
4 families with special housing needs and with incomes at or below fifty
5 percent of the median family income for the county or standard
6 metropolitan statistical area where the project is located. At least
7 thirty percent of these moneys used in any given funding cycle shall be
8 for the benefit of projects located in rural areas of the state as
9 defined by the department. If the department determines that it has
10 not received an adequate number of suitable applications for rural
11 projects during any given funding cycle, the department may allocate
12 unused moneys for projects in nonrural areas of the state.

13 (2) Activities eligible for assistance from the housing trust fund
14 and other legislative appropriations include, but are not limited to:

15 (a) New construction, rehabilitation, or acquisition of low and
16 very low-income housing units;

17 (b) Rent subsidies;

18 (c) Matching funds for social services directly related to
19 providing housing for special-need tenants in assisted projects;

20 (d) Technical assistance, design and finance services and
21 consultation, and administrative costs for eligible nonprofit community
22 or neighborhood-based organizations;

23 (e) Administrative costs for housing assistance groups or
24 organizations when such grant or loan will substantially increase the
25 recipient's access to housing funds other than those available under
26 this chapter;

27 (f) Shelters and related services for the homeless, including
28 emergency shelters and overnight youth shelters;

29 (g) Mortgage subsidies, including temporary rental and mortgage
30 payment subsidies to prevent homelessness;

31 (h) Mortgage insurance guarantee or payments for eligible projects;

32 (i) Down payment or closing cost assistance for eligible first-time
33 home buyers;

34 (j) Acquisition of housing units for the purpose of preservation as
35 low-income or very low-income housing; (~~and~~)

36 (k) Projects making housing more accessible to families with
37 members who have disabilities; and

1 (1) During the 2005-2007 fiscal biennium, a manufactured/mobile
2 home landlord-tenant ombudsman conflict resolution and park
3 registration program.

4 (3) During the 2005-2007 fiscal biennium, revenues generated under
5 RCW 36.22.178 may be used for the development of affordable housing
6 projects and other activities funded in section 108 of this act.

7 (4) Legislative appropriations from capital bond proceeds may be
8 used only for the costs of projects authorized under subsection (2)(a),
9 (i), and (j) of this section, and not for the administrative costs of
10 the department.

11 ~~((4))~~ (5) Moneys from repayment of loans from appropriations from
12 capital bond proceeds may be used for all activities necessary for the
13 proper functioning of the housing assistance program except for
14 activities authorized under subsection (2)(b) and (c) of this section.

15 ~~((5))~~ (6) Administrative costs of the department shall not exceed
16 five percent of the annual funds available for the housing assistance
17 program(~~(, except in fiscal year 2005 when administrative costs shall~~
18 ~~not exceed five percent)~~).

19 **Sec. 237.** 2005 c 488 s 927 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER--TRANSFERS**

22 Local Toxics Control Account: For transfer
23 to the state toxics control account \$13,900,000

24 State Drought Preparedness Account: For
25 transfer to the charitable, education, penal
26 and reformatory institutions account \$870,000

27 Washington Housing Trust Account: For
28 transfer to the homeless families services account \$4,000,000

29 NEW SECTION. Sec. 238. (1) Section 229 of this act expires June
30 30, 2011.

31 (2) Section 231 of this act expires June 30, 2007.

32 NEW SECTION. Sec. 239. Section 232 of this act takes effect June
33 30, 2007.

1 NEW SECTION. **Sec. 240.** Part headings in this act are not any part
2 of the law.

3 NEW SECTION. **Sec. 241.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 242.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of the
9 state government and its existing public institutions, and takes effect
10 immediately.

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ESSB 6384 - CONF REPT
 By Conference Committee

1 On page 1, line 2 of the title, after "improvements;" strike the
 2 remainder of the title and insert "amending RCW 43.99N.060, 44.28.801,
 3 27.34.330, 43.63A.125, 43.63A.135, and 43.63A.750; amending RCW
 4 43.---.--- (section 8, chapter ---, Laws of 2006, (E3SHB No. 2939));

1 amending 2005 c 488 ss 109, 112, 125, 131, 138, 142, 152, 156, 161,
2 162, 201, 206, 238, 252, 255, 264, 287, 323, 324, 325, 327, 329, 330,
3 340, 341, 342, 346, 360, 365, 368, 369, 370, 372, 376, 382, 385, 386,
4 387, 390, 391, 392, 395, 398, 401, 402, 414, 425, 427, 443, 451, 453,
5 601, 605, 606, 607, 609, 610, 612, 613, 632, 650, 696, 714, 733, 777,
6 795, 905, 909, and 927 (uncodified); reenacting and amending RCW
7 27.34.330 and 43.185.050; adding new sections to 2005 c 488
8 (uncodified); creating new sections; providing an effective date;
9 providing expiration dates; and declaring an emergency."

--- END ---