
**Higher Education & Workforce
Education Committee**

HB 3113

Brief Description: Expanding access to higher education using the university center model.

Sponsors: Representatives Sells, Kenney, Strow, McCoy, Haler, Dunshee, B. Sullivan, Lovick, Roberts and Hasegawa.

Brief Summary of Bill

- Accepts preliminary report submitted to the Legislature on December 1, 2005 as representing the needs for higher education in the North Snohomish, Island and Skagit Counties region.
- Provides funding for 250 full-time equivalent students at the upper-division and graduate level including but not limited to specific fields of study, offered using the university center model. Enrollment will begin no later than fall 2006.
- Requires a report to include enrollments and degrees due to the Legislature by July 1, 2007.

Hearing Date: 1/27/06

Staff: Nina Oman (786-7152).

Background:

The North Snohomish, Island and Skagit (NSIS) Counties Higher Education Consortium was meant to provide students in the NSIS region with opportunities to access higher education from a variety of higher education institutions offering classes through one location, the Everett Station. House Bill 1794, passed in 2005, subsequently found that the NSIS Consortium did not meet the needs of the region. The bill further stated that the university center model of service delivery, centered on a community college campus with a single point of accountability, has proven more effective in developing degree programs and attracting students.

The state therefore assigned management and leadership responsibility for the NSIS Consortium to Everett Community College, and requested a plan for the region to include preliminary recommendations, due to the Legislature December 1, 2005.

Everett Community College submitted a report titled "Higher Education Opportunity in the NSIS region (Preliminary Report)" to the Legislature on December 1, 2005. This report describes the vision for a new "University Center of North Puget Sound," which would sponsor bachelor's and graduate degree programs offered by a variety of different universities. The University Center of North Puget Sound would be located at Everett Station through 2008, and then relocate to Everett Community College in January of 2009 with the opening of a new undergraduate education center on the college campus. Depending on enrollment growth, the report states that additional space may be required beyond 2011.

The preliminary report submitted by Everett Community College describes projections of the population to the year 2025. In the Snohomish area, the total population is projected to expand by 39 percent, in the Island region by 35 percent, and in the Skagit region by 46 percent. Low baccalaureate participation rates and low transfer rates are attributed to the lack of a baccalaureate institution in the region. Student interest in baccalaureate opportunities in the NSIS region was documented through a survey conducted by the University of Washington. Of the students surveyed, 83 percent of community college students said they wanted to continue beyond an associate degree. A follow-up survey conducted by Everett Community College found that half of all people surveyed said they would complete a bachelor's degree if the program of their choice was available in the Everett area. Employer needs in the area as stated in the report include interest in educational options for employees who already have earned a technical associate degree, but who need a bachelor's degree to strengthen their skills.

The report also describes goals which include serving between 450 to 620 full-time equivalent (FTE) by the year 2011, and 700 to 1,500 FTE by the year 2015. The range of needed FTEs will depend on when new programs can be added, and whether new opportunities for participation in higher education will successfully meet the needs of the expected population growth in the area.

The need for higher education enrollment in the NSIS region has been documented in a study required by a 2005 Capital Budget Proviso. This proviso directs the Higher Education Coordinating Board to undertake a higher education needs assessment of the Snohomish, Island and Skagit Counties region. An interim report was due to the Legislature on January 15, 2006, and a final report is due December 1, 2006. The interim report projects unmet need at the upper-division level to 4,141 FTEs, and unmet need at the graduate/professional level to 2,397 FTEs by the year 2025.

Summary of Bill:

The Legislature accepts the preliminary report "Higher Education Opportunity in the NSIS region" as representative of the needs for higher education in the NSIS region. The Legislature finds unmet need in the area and intends to support enrollment growth as represented in the report.

The Legislature intends to provide funding for a minimum of 250 FTEs at the upper-division and graduate levels for the fiscal year ending June 30, 2007 to meet the higher education needs of the NSIS region. The funding will include support fields of study including but not limited to engineering, technology, nursing and health professions, environmental sciences, education, interdisciplinary studies, and other areas of study based on student and employer demand.

Everett Community College, with the assistance of Edmonds Community College and Skagit Valley College, and the universities participating in offering enrollment will submit a report to the Legislature due July 1, 2007. The report will describe the number of enrollments and degrees resulting from the new FTE funding, as well as the effect of those enrollments and degrees on local communities.

Appropriation: The sum of \$1,575,000 for the fiscal year ending June 30, 2007.

Fiscal Note: Requested on January 23, 2006.

Effective Date: The bill takes effect on July 1, 2006.