HOUSE BILL 1416

State of Washington59th Legislature2005 Regular SessionBy Representatives Miloscia, Tom, Kagi, Haigh, Cody, Jarrett, Nixon,O'Brien and Chase

Read first time 01/24/2005. Referred to Committee on Appropriations.

1 AN ACT Relating to expanding the responsibilities of the caseload 2 forecast council; and amending RCW 43.88C.010.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 Sec. 1. RCW 43.88C.010 and 2000 c 90 s 1 are each amended to read 5 as follows:

(1) The caseload forecast council is hereby created. 6 The council 7 shall consist of two individuals appointed by the governor and four 8 individuals, one of whom is appointed by the chairperson of each of the 9 largest political caucuses in the two senate and house of 10 representatives. The chair of the council shall be selected from among the four caucus appointees. The council may select such other officers 11 12 as the members deem necessary.

(2) The council shall employ a caseload forecast supervisor to
supervise the preparation of all caseload forecasts. As used in this
chapter, "supervisor" means the caseload forecast supervisor.

16 (3) Approval by an affirmative vote of at least five members of the 17 council is required for any decisions regarding employment of the 18 supervisor. Employment of the supervisor shall terminate after each 19 term of three years. At the end of the first year of each three-year term the council shall consider extension of the supervisor's term by one year. The council may fix the compensation of the supervisor. The supervisor shall employ staff sufficient to accomplish the purposes of this section.

5 (4) The caseload forecast council shall oversee the preparation of 6 and approve, by an affirmative vote of at least four members, the 7 official state caseload forecasts prepared under RCW 43.88C.020. If 8 the council is unable to approve a forecast before a date required in 9 RCW 43.88C.020, the supervisor shall submit the forecast without 10 approval and the forecast shall have the same effect as if approved by 11 the council.

12 (5) A council member who does not cast an affirmative vote for 13 approval of the official caseload forecast may request, and the 14 supervisor shall provide, an alternative forecast based on assumptions 15 specified by the member.

16 (6) Members of the caseload forecast council shall serve without 17 additional compensation but shall be reimbursed for travel expenses in 18 accordance with RCW 44.04.120 while attending sessions of the council 19 or on official business authorized by the council. Nonlegislative 20 members of the council shall be reimbursed for travel expenses in 21 accordance with RCW 43.03.050 and 43.03.060.

(7) "Caseload," as used in this chapter, means the number of persons expected to meet entitlement <u>or waiver</u> requirements and require the services of public assistance programs, state correctional institutions, state correctional noninstitutional supervision, state institutions for juvenile offenders, the common school system, longterm care, <u>developmental disability programs</u>, medical assistance, foster care, and adoption support.

(8) Unless the context clearly requires otherwise, the definitionsprovided in RCW 43.88.020 apply to this chapter.

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