
SENATE BILL 5073

State of Washington 59th Legislature 2005 Regular Session

By Senators Prentice and Zarelli; by request of Governor Locke

Read first time 01/12/2005. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 9.46.100,
2 28A.160.195, 28A.305.210, 41.50.110, 41.50.110, 43.07.130, 43.08.190,
3 43.10.180, 43.10.215, 43.72.900, 46.09.170, 66.16.010, 67.40.025,
4 67.40.040, 70.105D.070, 70.146.030, 70.146.080, and 70.148.020;
5 reenacting and amending RCW 43.320.110; creating new sections; making
6 appropriations; providing effective dates; providing expiration dates;
7 and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
10 to the provisions set forth in the following sections, the several
11 amounts specified in parts I through VIII of this act, or so much
12 thereof as shall be sufficient to accomplish the purposes designated,
13 are hereby appropriated and authorized to be incurred for salaries,
14 wages, and other expenses of the agencies and offices of the state and
15 for other specified purposes for the fiscal biennium beginning July 1,
16 2005, and ending June 30, 2007, except as otherwise provided, out of
17 the several funds of the state hereinafter named.

18 (2) Unless the context clearly requires otherwise, the definitions
19 in this section apply throughout this act.

- 1 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending
- 2 June 30, 2006.
- 3 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
- 4 June 30, 2007.
- 5 (c) "FTE" means full time equivalent.
- 6 (d) "Lapse" or "revert" means the amount shall return to an
- 7 unappropriated status.
- 8 (e) "Provided solely" means the specified amount may be spent only
- 9 for the specified purpose.
- 10 Unless otherwise specifically authorized in this act, any portion
- 11 of an amount provided solely for a specified purpose which is
- 12 unnecessary to fulfill the specified purpose shall lapse.

13 **PART I**

14 **GENERAL GOVERNMENT**

15 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

16	General Fund--State Appropriation (FY 2006)	\$29,262,000
17	General Fund--State Appropriation (FY 2007)	\$29,484,000
18	TOTAL APPROPRIATION	\$58,746,000

19 **NEW SECTION. Sec. 102. FOR THE SENATE**

20	General Fund--State Appropriation (FY 2006)	\$22,473,000
21	General Fund--State Appropriation (FY 2007)	\$24,301,000
22	Department of Retirement Systems Expense Account--	
23	State Appropriation	\$45,000
24	TOTAL APPROPRIATION	\$46,819,000

25 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**

26 **COMMITTEE**

27	General Fund--State Appropriation (FY 2006)	\$1,776,000
28	General Fund--State Appropriation (FY 2007)	\$1,872,000
29	TOTAL APPROPRIATION	\$3,648,000

30 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**

31 **ACCOUNTABILITY PROGRAM COMMITTEE**

32	General Fund--State Appropriation (FY 2006)	\$1,687,000
33	General Fund--State Appropriation (FY 2007)	\$1,840,000

1 TOTAL APPROPRIATION \$3,527,000

2 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

3 Department of Retirement Systems Expense Account--
4 State Appropriation \$3,144,000

5 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
6 **COMMITTEE**

7 General Fund--State Appropriation (FY 2006) \$7,121,000
8 General Fund--State Appropriation (FY 2007) \$7,119,000
9 TOTAL APPROPRIATION \$14,240,000

10 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

11 General Fund--State Appropriation (FY 2006) \$4,093,000
12 General Fund--State Appropriation (FY 2007) \$4,247,000
13 TOTAL APPROPRIATION \$8,340,000

14 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve
15 operating efficiencies within the financial resources available to the
16 legislative branch, the executive rules committee of the house of
17 representatives and the facilities and operations committee of the
18 senate by joint action may transfer funds among the house of
19 representatives, senate, joint legislative audit and review committee,
20 legislative evaluation and accountability program committee,
21 legislative transportation committee, office of the state actuary,
22 joint legislative systems committee, and statute law committee.

23 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

24 General Fund--State Appropriation (FY 2006) \$6,386,000
25 General Fund--State Appropriation (FY 2007) \$6,563,000
26 TOTAL APPROPRIATION \$12,949,000

27 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

28 General Fund--State Appropriation (FY 2006) \$1,998,000
29 General Fund--State Appropriation (FY 2007) \$2,001,000
30 TOTAL APPROPRIATION \$3,999,000

1 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

2	General Fund--State Appropriation (FY 2006)	\$13,821,000
3	General Fund--State Appropriation (FY 2007)	\$14,184,000
4	TOTAL APPROPRIATION	\$28,005,000

5 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

6	General Fund--State Appropriation (FY 2006)	\$976,000
7	General Fund--State Appropriation (FY 2007)	\$1,006,000
8	TOTAL APPROPRIATION	\$1,982,000

9 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

10	General Fund--State Appropriation (FY 2006)	\$46,807,000
11	General Fund--State Appropriation (FY 2007)	\$46,695,000
12	Judicial Information Systems Account--State	
13	Appropriation	\$25,358,000
14	TOTAL APPROPRIATION	\$118,860,000

15 NEW SECTION. **Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

16	General Fund--State Appropriation (FY 2006)	\$11,709,000
17	General Fund--State Appropriation (FY 2007)	\$18,575,000
18	TOTAL APPROPRIATION	\$30,284,000

19 NEW SECTION. **Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

20	General Fund--State Appropriation (FY 2006)	\$5,343,000
21	General Fund--State Appropriation (FY 2007)	\$4,929,000
22	General Fund--Federal Appropriation	\$1,684,000
23	Water Quality Account--State Appropriation	\$4,219,000
24	TOTAL APPROPRIATION	\$16,175,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$4,219,000 of the water quality account appropriation and
28 \$1,184,000 of the general fund--federal appropriation are provided
29 solely for the Puget Sound water quality action team to implement the
30 Puget Sound conservation and recovery plan action items PSAT-01 through
31 PSAT-06.

32 (2) \$500,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$500,000 of the general fund--federal appropriation are

1 provided solely for one-time corrective actions to address Hood canal's
2 dissolved oxygen problems, the Puget Sound conservation and recovery
3 plan action item PSAT-07.

4 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

5	General Fund--State Appropriation (FY 2006)	\$613,000
6	General Fund--State Appropriation (FY 2007)	\$634,000
7	TOTAL APPROPRIATION	\$1,247,000

8 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

9	General Fund--State Appropriation (FY 2006)	\$2,010,000
10	General Fund--State Appropriation (FY 2007)	\$2,044,000
11	TOTAL APPROPRIATION	\$4,054,000

12 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

13	General Fund--State Appropriation (FY 2006)	\$19,156,000
14	General Fund--State Appropriation (FY 2007)	\$17,606,000
15	General Fund--Federal Appropriation	\$7,162,000
16	Archives and Records Management Account--State	
17	Appropriation	\$8,185,000
18	Local Government Archives Account--State	
19	Appropriation	\$12,201,000
20	Election Account--Federal Appropriation	\$47,039,000
21	TOTAL APPROPRIATION	\$111,349,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,296,000 of the general fund--state appropriation for fiscal
25 year 2006 is provided solely to reimburse counties for the state's
26 share of primary and general election costs and the costs of conducting
27 mandatory recounts on state measures. Counties shall be reimbursed
28 only for those odd-year election costs that the secretary of state
29 validates as eligible for reimbursement.

30 (2) \$1,999,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$2,403,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the verification of initiative
33 and referendum petitions, maintenance of related voter registration
34 records, and the publication and distribution of the voters and
35 candidates pamphlet.

1 (3) \$125,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$118,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for legal advertising of state
4 measures under RCW 29.27.072.

5 (4)(a) \$1,944,004 of the general fund--state appropriation for
6 fiscal year 2006 and \$1,986,772 of the general fund--state
7 appropriation for fiscal year 2007 are provided solely for contracting
8 with a nonprofit organization to produce gavel-to-gavel television
9 coverage of state government deliberations and other events of
10 statewide significance during the 2005-07 biennium. The funding level
11 for each year of the contract shall be based on the amount provided in
12 this subsection. The nonprofit organization shall be required to raise
13 contributions or commitments to make contributions, in cash or in kind,
14 in an amount equal to forty percent of the state contribution. The
15 office of the secretary of state may make full or partial payment once
16 all criteria in (a) and (b) of this subsection have been satisfactorily
17 documented.

18 (b) The legislature finds that the commitment of on-going funding
19 is necessary to ensure continuous, autonomous, and independent coverage
20 of public affairs. For that purpose, the secretary of state shall
21 enter into a contract with the nonprofit organization to provide public
22 affairs coverage.

23 (c) The nonprofit organization shall prepare an annual independent
24 audit, an annual financial statement, and an annual report, including
25 benchmarks that measure the success of the nonprofit organization in
26 meeting the intent of the program.

27 (d) No portion of any amounts disbursed pursuant to this subsection
28 may be used, directly or indirectly, for any of the following purposes:

29 (i) Attempting to influence the passage or defeat of any
30 legislation by the legislature of the state of Washington, by any
31 county, city, town, or other political subdivision of the state of
32 Washington, or by the congress, or the adoption or rejection of any
33 rule, standard, rate, or other legislative enactment of any state
34 agency;

35 (ii) Making contributions reportable under chapter 42.17 RCW; or

36 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
37 lodging, meals, or entertainment to a public officer or employee.

1 district's certified instructional staff, as reported to the
2 superintendent of public instruction for allocation of state funding.

3 (2) \$742,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$764,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for staff and related costs to
6 verify the accuracy of reported school district data submitted for
7 state funding purposes; conduct school district program audits of state
8 funded public school programs; establish the specific amount of state
9 funding adjustments whenever audit exceptions occur and the amount is
10 not firmly established in the course of regular public school audits;
11 and to assist the state special education safety net committee when
12 requested.

13 (3) The office shall report to the office of financial management
14 and the appropriate fiscal committees of the legislature detailed
15 information on risk-based auditing, its theory, and its application for
16 the audits performed on Washington state government. The report shall
17 include an explanation of how the office identifies, measures, and
18 prioritizes risk, the manner in which the office uses these factors in
19 the planning and execution of the audits of Washington state
20 government, and the methods and procedures used in the conduct of the
21 risk-based audits themselves. The report is due no later than December
22 1, 2005.

23 NEW SECTION. **Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES**
24 **FOR ELECTED OFFICIALS**

25	General Fund--State Appropriation (FY 2006)	\$136,000
26	General Fund--State Appropriation (FY 2007)	\$207,000
27	TOTAL APPROPRIATION	\$343,000

28 NEW SECTION. **Sec. 124. FOR THE ATTORNEY GENERAL**

29	General Fund--State Appropriation (FY 2006)	\$5,490,000
30	General Fund--State Appropriation (FY 2007)	\$5,622,000
31	General Fund--Federal Appropriation	\$2,997,000
32	New Motor Vehicle Arbitration Account--State	
33	Appropriation	\$1,332,000
34	Legal Services Revolving Account--State Appropriation . .	\$187,549,000
35	Tobacco Prevention and Control Account--State	
36	Appropriation	\$270,000

1 TOTAL APPROPRIATION \$203,260,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The attorney general shall report each fiscal year on actual
5 legal services expenditures and actual attorney staffing levels for
6 each agency receiving legal services. The report shall be submitted to
7 the office of financial management and the fiscal committees of the
8 senate and house of representatives no later than ninety days after the
9 end of each fiscal year.

10 (2) Prior to entering into any negotiated settlement of a claim
11 against the state that exceeds five million dollars, the attorney
12 general shall notify the director of financial management and the
13 chairs of the senate committee on ways and means and the house of
14 representatives committee on appropriations.

15 NEW SECTION. **Sec. 125. FOR THE CASELOAD FORECAST COUNCIL**

16 General Fund--State Appropriation (FY 2006) \$720,000
17 General Fund--State Appropriation (FY 2007) \$723,000
18 TOTAL APPROPRIATION \$1,443,000

19 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
20 AND ECONOMIC DEVELOPMENT**

21 General Fund--State Appropriation (FY 2006) \$54,264,000
22 General Fund--State Appropriation (FY 2007) \$44,281,000
23 General Fund--Federal Appropriation \$248,238,000
24 General Fund--Private/Local Appropriation \$12,415,000
25 Public Works Assistance Account--State Appropriation . . . \$2,739,000
26 Tourism Development and Promotion Account Appropriation . . . \$300,000
27 Drinking Water Assistance Administrative Account--
28 State Appropriation \$213,000
29 Lead Paint Account--State Appropriation \$6,000
30 Building Code Council Account--State Appropriation \$1,123,000
31 Administrative Contingency Account--State
32 Appropriation \$1,776,000
33 Low-Income Weatherization Assistance Account--State
34 Appropriation \$8,300,000
35 Violence Reduction and Drug Enforcement Account--State
36 Appropriation \$10,218,000

1	Manufactured Home Installation Training Account--State	
2	Appropriation	\$266,000
3	Community and Economic Development Fee Account--State	
4	Appropriation	\$1,497,000
5	Washington Housing Trust Account--State	
6	Appropriation	\$18,347,000
7	Homeless Families Service Account--State Appropriation	\$300,000
8	Public Facility Construction Loan Revolving	
9	Account--State Appropriation	\$656,000
10	TOTAL APPROPRIATION	\$404,939,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,838,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$2,838,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for a contract with the Washington
16 technology center for work essential to the mission of the Washington
17 technology center and conducted in partnership with universities. The
18 center shall not pay any increased indirect rate nor increases in other
19 indirect charges above the absolute amount paid during the 1995-97
20 fiscal biennium.

21 (2) \$61,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$62,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for the implementation of the
24 Puget Sound work plan and agency action item CTED-01.

25 (3) \$5,900,500 of the general fund--federal appropriation is
26 provided solely for the justice assistance grant program, to be
27 distributed in state fiscal year 2006 as follows:

28 (a) \$2,270,500 to local units of government to continue
29 multijurisdictional narcotics task forces;

30 (b) \$130,000 to the department to continue the drug prosecution
31 assistance program in support of multijurisdictional narcotics task
32 forces;

33 (c) \$675,000 to the Washington state patrol for coordination,
34 investigative, and supervisory support to the multijurisdictional
35 narcotics task forces and for methamphetamine education and response;

36 (d) \$972,000 to the department of social and health services,
37 division of alcohol and substance abuse, for drug courts in eastern and
38 western Washington;

1 (e) \$886,000 to the department of social and health services,
2 juvenile rehabilitation administration, to continue youth violence
3 prevention and intervention projects;

4 (f) \$97,000 to the department to continue evaluation of this grant
5 program;

6 (g) \$290,000 to the office of financial management for criminal
7 history records improvement; and

8 (h) \$580,000 to the department for required grant administration,
9 monitoring, and reporting on justice assistance grant programs.

10 These amounts represent the maximum justice assistance grant
11 expenditure authority for each program. No program may expend justice
12 assistance grant funds in excess of the amounts provided in this
13 subsection. If moneys in excess of those appropriated in this
14 subsection become available, whether from prior or current fiscal year
15 distributions, the department shall hold these moneys in reserve and
16 may not expend them without specific appropriation. These moneys shall
17 be carried forward and applied to the pool of moneys available for
18 appropriation for programs and projects in the succeeding fiscal year.
19 As part of its budget request for the succeeding year, the department
20 shall estimate and request authority to spend any justice assistance
21 grant funds.

22 (4) \$205,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$205,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for grants to Washington Columbia
25 River Gorge counties to implement their responsibilities under the
26 national scenic area management plan. Of this amount, \$390,000 is
27 provided for Skamania county and \$20,000 is provided for Clark county.

28 (5) \$50,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$50,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for a contract with international
31 trade alliance of Spokane.

32 (6) \$5,085,000 of the general fund--state appropriation for fiscal
33 year 2006, \$5,085,000 of the general fund--state appropriation for
34 fiscal year 2007, \$4,250,000 of the general fund--federal
35 appropriation, and \$6,145,000 of the Washington housing trust account
36 are provided solely for providing housing and shelter for homeless
37 people, including but not limited to grants to operate, repair, and

1 staff shelters; grants to operate transitional housing; partial
2 payments for rental assistance; consolidated emergency assistance;
3 overnight youth shelters; and emergency shelter assistance.

4 (7) \$10,000,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely for providing early childhood education
6 assistance. Any balance remaining as of December 1, 2005, shall
7 transfer to the department of social and health services. If proposed
8 legislation is not enacted by June 30, 2005, no money shall be
9 transferred.

10 (8) Repayments of outstanding loans granted under RCW 43.63A.600,
11 the mortgage and rental assistance program, shall be remitted to the
12 department, including any current revolving account balances. The
13 department shall contract with a lender or contract collection agent to
14 act as a collection agent of the state. The lender or contract
15 collection agent shall collect payments on outstanding loans, and
16 deposit them into an interest-bearing account. The funds collected
17 shall be remitted to the department quarterly. Interest earned in the
18 account may be retained by the lender or contract collection agent, and
19 shall be considered a fee for processing payments on behalf of the
20 state. Repayments of loans granted under this chapter shall be made to
21 the lender or contract collection agent as long as the loan is
22 outstanding, notwithstanding the repeal of the chapter.

23 (9) \$99,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$99,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for the retired senior volunteer
26 program.

27 (10) The office of financial management recognizes the need for
28 better accountability and transparency in allocating administrative
29 costs to the various programs within the department of community,
30 trade, and economic development. The results of the department's in-
31 depth cost allocation study will be available to the office of
32 financial management and the legislature no later than January 31,
33 2005. Once those results are known, some adjustment by fund and fund
34 source may be required in the department's 2005-07 budget to reflect
35 revised cost allocation processes as agreed to by the office of
36 financial management.

1 NEW SECTION. **Sec. 127. FOR THE ECONOMIC AND REVENUE FORECAST**

2 **COUNCIL**

3	General Fund--State Appropriation (FY 2006)	\$573,000
4	General Fund--State Appropriation (FY 2007)	\$523,000
5	TOTAL APPROPRIATION	\$1,096,000

6 NEW SECTION. **Sec. 128. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7	General Fund--State Appropriation (FY 2006)	\$15,189,000
8	General Fund--State Appropriation (FY 2007)	\$15,193,000
9	General Fund--Federal Appropriation	\$23,618,000
10	Violence Reduction and Drug Enforcement Account--State	
11	Appropriation	\$246,000
12	State Auditing Services Revolving Account--State	
13	Appropriation	\$25,000
14	TOTAL APPROPRIATION	\$54,271,000

15 NEW SECTION. **Sec. 129. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

16	Administrative Hearings Revolving Account--State	
17	Appropriation	\$29,731,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$103,000 of administrative hearing
20 revolving account--state appropriation is provided solely to determine,
21 in collaboration with other state agencies, the best mechanism of
22 digital recording for the office of administrative hearings, the manner
23 of conversion from tape recording to digital recording, and the
24 purchase of digital recording devices.

25 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF PERSONNEL**

26	Department of Personnel Service Account--State	
27	Appropriation	\$21,668,000
28	Higher Education Personnel Services Account--State	
29	Appropriation	\$1,663,000
30	TOTAL APPROPRIATION	\$23,331,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The department shall coordinate with the
33 governor's office of Indian affairs on providing the government-to-
34 government training sessions for federal, state, local, and tribal
35 government employees. The training sessions shall cover tribal

1 historical perspectives, legal issues, tribal sovereignty, and tribal
2 governments. Costs of the training sessions shall be recouped through
3 a fee charged to the participants of each session. The department
4 shall be responsible for all of the administrative aspects of the
5 training, including the billing and collection of the fees for the
6 training.

7 NEW SECTION. **Sec. 131. FOR THE WASHINGTON STATE LOTTERY**

8 Lottery Administrative Account--State Appropriation . . . \$24,282,000

9 NEW SECTION. **Sec. 132. FOR THE COMMISSION ON HISPANIC AFFAIRS**

10 General Fund--State Appropriation (FY 2006) \$298,000
11 General Fund--State Appropriation (FY 2007) \$313,000
12 TOTAL APPROPRIATION \$611,000

13 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON AFRICAN-AMERICAN**
14 **AFFAIRS**

15 General Fund--State Appropriation (FY 2006) \$304,000
16 General Fund--State Appropriation (FY 2007) \$300,000
17 TOTAL APPROPRIATION \$604,000

18 NEW SECTION. **Sec. 134. FOR THE PERSONNEL APPEALS BOARD**

19 Department of Personnel Service Account--State
20 Appropriation \$1,052,000

21 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT**
22 **SYSTEMS--OPERATIONS**

23 Dependent Care Administrative Account--State
24 Appropriation \$421,000
25 Department of Retirement Systems Expense Account--
26 State Appropriation \$45,269,000
27 TOTAL APPROPRIATION \$45,690,000

28 NEW SECTION. **Sec. 136. FOR THE STATE INVESTMENT BOARD**

29 State Investment Board Expense Account--State
30 Appropriation \$16,091,000

1 Appropriation \$4,134,000
 2 TOTAL APPROPRIATION \$4,921,000

3 NEW SECTION. **Sec. 140. FOR THE OFFICE OF MINORITY AND WOMEN'S**
 4 **BUSINESS ENTERPRISES**

5 OMWBE Enterprises Account--State Appropriation \$3,185,000

6 The appropriation in this section is subject to the following
 7 conditions and limitations: During the 2005-07 biennium, the office
 8 may receive gifts, grants, or endowments from public or private sources
 9 that are made from time to time, in trust or otherwise, for the use and
 10 benefit of the purposes of the office and spend gifts, grants, or
 11 endowments or income from the public or private sources according to
 12 their terms, unless the receipt of the gifts, grants, or endowments
 13 violates RCW 42.17.710.

14 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
 15 **ADMINISTRATION**

16 General Fund--State Appropriation (FY 2006) \$251,000
 17 General Fund--State Appropriation (FY 2007) \$254,000
 18 General Fund--Federal Appropriation \$3,646,000
 19 General Administration Service Account--State
 20 Appropriation \$34,873,000
 21 TOTAL APPROPRIATION \$39,024,000

22 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF INFORMATION**
 23 **SERVICES**

24 General Fund--State Appropriation (FY 2006) \$342,000
 25 General Fund--State Appropriation (FY 2007) \$342,000
 26 Data Processing Revolving Account--State
 27 Appropriation \$3,757,000
 28 TOTAL APPROPRIATION \$4,441,000

29 NEW SECTION. **Sec. 143. FOR THE INSURANCE COMMISSIONER**

30 General Fund--Federal Appropriation \$671,000
 31 Insurance Commissioners Regulatory Account--State
 32 Appropriation \$40,300,000
 33 TOTAL APPROPRIATION \$40,971,000

1 NEW SECTION. **Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

2 Certified Public Accountants' Account--State
3 Appropriation \$1,966,000

4 NEW SECTION. **Sec. 145. FOR THE FORENSIC INVESTIGATION COUNCIL**

5 Death Investigations Account--State Appropriation \$282,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: \$250,000 of the death investigation
8 account appropriation is provided solely for providing financial
9 assistance to local jurisdictions in multiple death investigations.
10 The forensic investigation council shall develop criteria for awarding
11 these funds for multiple death investigations involving an
12 unanticipated, extraordinary, and catastrophic event or those involving
13 multiple jurisdictions.

14 NEW SECTION. **Sec. 146. FOR THE HORSE RACING COMMISSION**

15 Horse Racing Commission Operating Account--State
16 Appropriation \$5,007,000

17 NEW SECTION. **Sec. 147. FOR THE LIQUOR CONTROL BOARD**

18 General Fund--State Appropriation (FY 2006) \$1,556,000
19 General Fund--State Appropriation (FY 2007) \$1,594,000
20 Liquor Control Board Construction and Maintenance
21 Account--State Appropriation \$12,832,000
22 Liquor Revolving Account--State Appropriation \$153,311,000
23 TOTAL APPROPRIATION \$169,293,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) As required under RCW 66.16.010, the liquor control board shall
27 add an equivalent surcharge of \$0.42 per liter on all retail sales of
28 spirits, excluding licensee, military and tribal sales, effective no
29 later than July 1, 2005. The intent of this surcharge is to raise
30 additional revenue for the 2005-07 biennium.

31 (2) \$154,000 of the liquor revolving account--state appropriation
32 is provided solely for the lease of state vehicles from the department
33 of general administration's motor pool.

34 (3) \$2,228,000 of the liquor revolving account--state appropriation

1 is provided solely for costs associated with the installation of a wide
2 area network that connects all of the state liquor stores and the
3 liquor control board headquarters.

4 (4) \$186,000 of the liquor revolving account--state appropriation
5 is provided solely for an alcohol education staff coordinator and
6 associated alcohol educational resources targeted toward middle school
7 and high school students.

8 (5) \$2,261,000 of the liquor revolving account--state appropriation
9 is provided solely for replacement of essential computer equipment,
10 improvement of security measures, and improvement to the core
11 information technology infrastructure.

12 (6) \$2,800,000 of the liquor control board construction and
13 maintenance account--state appropriation is provided solely for the
14 certificate of participation to fund the expansion of the liquor
15 distribution center.

16 (7) \$3,233,000 of the liquor revolving account--state appropriation
17 is provided solely for upgrades to material handling system and
18 warehouse management system software and equipment, and associated
19 staff to increase the liquor distribution center's shipping capacity.

20 (8) \$2,746,000 of the liquor revolving account--state appropriation
21 is provided solely for additional state liquor store and retail
22 business analysis staff. The additional liquor store staff will be
23 deployed to those stores with the greatest potential for increased
24 customer satisfaction and revenue growth. The liquor control board,
25 using the new retail business analysis staff and an independent
26 consultant, will analyze the impact of additional staff on customer
27 satisfaction and revenue growth and make recommendations that will
28 increase the effectiveness and efficiency of all the liquor control
29 board's retail-related activities. Using best practices and benchmarks
30 from comparable retail organizations, the analyst will evaluate and
31 make recommendations, at a minimum, on the following issues: Optimal
32 staffing levels and store locations and numbers of stores (both state
33 liquor stores and contract liquor stores); options for an improved
34 retail organizational structure; strategies to increase the retail
35 decision-making capacity; and resources required for enhanced internal
36 organizational support of the retail activities. In support of this
37 evaluation, a survey shall be employed to gauge customer satisfaction

1 with state and contract liquor store services. A written evaluation
2 with recommendations shall be submitted to the governor and the
3 legislative fiscal committees by October 1, 2006.

4 NEW SECTION. **Sec. 148. FOR THE UTILITIES AND TRANSPORTATION**
5 **COMMISSION**

6	Public Service Revolving Account--State Appropriation . . .	\$28,677,000
7	Pipeline Safety Account--State Appropriation	\$2,890,000
8	Pipeline Safety Account--Federal Appropriation	\$1,550,000
9	TOTAL APPROPRIATION	\$33,117,000

10 NEW SECTION. **Sec. 149. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

11 Volunteer Firefighters' and Reserve Officers'

12	Administrative Account--State Appropriation	\$779,000
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13 NEW SECTION. **Sec. 150. FOR THE MILITARY DEPARTMENT**

14	General Fund--State Appropriation (FY 2006)	\$9,301,000
15	General Fund--State Appropriation (FY 2007)	\$9,539,000
16	General Fund--Federal Appropriation	\$149,071,000
17	Enhanced 911 Account--State Appropriation	\$34,789,000
18	Disaster Response Account--State Appropriation	\$1,855,000
19	Disaster Response Account--Federal Appropriation	\$8,580,000
20	Worker and Community Right-to-Know Account--State	
21	Appropriation	\$312,000
22	Nisqually Earthquake Account--State Appropriation	\$4,302,000
23	Nisqually Earthquake Account--Federal Appropriation	\$18,265,000
24	Military Department Rental and Lease Account--State	
25	Appropriation	\$386,000
26	TOTAL APPROPRIATION	\$236,400,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The disaster response account--state appropriation may be spent
30 only on disasters declared by the governor and with the approval of the
31 office of financial management. The military department shall submit
32 a report quarterly to the office of financial management and the
33 legislative fiscal committees detailing information on the disaster
34 response account, including: (a) The amount and type of deposits into

1 the account; (b) the current available fund balance as of the reporting
2 date; and (c) the projected fund balance at the end of the 2005-07
3 biennium based on current revenue and expenditure patterns.

4 (2) \$4,302,000 of the Nisqually earthquake account--state
5 appropriation and \$18,265,000 of the Nisqually earthquake account--
6 federal appropriation are provided solely for response and recovery
7 costs associated with the February 28, 2001, earthquake. The military
8 department shall submit a report quarterly to the office of financial
9 management and the legislative fiscal committees detailing earthquake
10 recovery costs, including: (a) Estimates of total costs; (b)
11 incremental changes from the previous estimate; (c) actual
12 expenditures; (d) estimates of total remaining costs to be paid; and
13 (e) estimates of future payments by biennium. This information shall
14 be displayed by fund, by type of assistance, and by amount paid on
15 behalf of state agencies or local organizations. The military
16 department shall also submit a report quarterly to the office of
17 financial management and the legislative fiscal committees detailing
18 information on the Nisqually earthquake account, including: (a) The
19 amount and type of deposits into the account; (b) the current available
20 fund balance as of the reporting date; and (c) the projected fund
21 balance at the end of the 2005-07 biennium based on current revenue and
22 expenditure patterns.

23 (3) \$111,830,000 of the general fund--federal appropriation is
24 provided solely for homeland security, subject to the following
25 conditions:

26 (a) Any communications equipment purchased by local jurisdictions
27 or state agencies shall be consistent with standards set by the
28 Washington state interoperability executive committee;

29 (b) This amount shall not be allotted until a spending plan is
30 approved by the governor's domestic security advisory group and the
31 office of financial management; and

32 (c) The department shall submit a quarterly report to the office of
33 financial management and the legislative fiscal committees detailing
34 the governor's domestic security advisory group recommendations;
35 homeland security revenues and expenditures, including estimates of
36 total federal funding for Washington state; incremental changes from
37 the previous estimate, planned and actual homeland security

1 expenditures by the state and local governments with this federal
2 funding; and matching or accompanying state or local expenditures.

3 NEW SECTION. **Sec. 151. FOR THE PUBLIC EMPLOYMENT RELATIONS**
4 **COMMISSION**

5	General Fund--State Appropriation (FY 2006)	\$2,953,000
6	General Fund--State Appropriation (FY 2007)	\$3,027,000
7	Department of Personnel Service Account--State	
8	Appropriation	\$3,148,000
9	TOTAL APPROPRIATION	\$9,128,000

10 NEW SECTION. **Sec. 152. FOR THE GROWTH PLANNING HEARINGS BOARD**

11	General Fund--State Appropriation (FY 2006)	\$1,581,000
12	General Fund--State Appropriation (FY 2007)	\$1,610,000
13	TOTAL APPROPRIATION	\$3,191,000

14 NEW SECTION. **Sec. 153. FOR THE STATE CONVENTION AND TRADE CENTER**

15	State Convention and Trade Center Account--State	
16	Appropriation	\$30,512,000
17	State Convention and Trade Center Operating	
18	Account--State Appropriation	\$46,642,000
19	TOTAL APPROPRIATION	\$77,154,000

20 NEW SECTION. **Sec. 154. FOR THE WASHINGTON STATE GAMBLING**
21 **COMMISSION**

22	Gambling Account	\$27,608,000
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(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The department is authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage Medicaid expenditures for the aged and disabled population. Under this Washington medicaid integration partnership (WMIP) the department may combine and transfer such Medicaid funds appropriated under sections 204, 206, 208, and 209 of this act as may be necessary to finance a unified health care plan for the WMIP program enrollment. The WMIP pilot projects shall not exceed a daily enrollment of 6,000 persons during the 2005-2007 biennium. The amount of funding assigned to the pilot projects from each program may not

1 exceed the average per capita cost assumed in this act for individuals
 2 covered by that program, actuarially adjusted for the health condition
 3 of persons enrolled in the pilot, times the number of clients enrolled
 4 in the pilot. In implementing the WMIP pilot projects, the department
 5 may: (a) Withhold from calculations of "available resources" as set
 6 forth in RCW 71.24.025 a sum equal to the capitated rate for
 7 individuals enrolled in the pilots; and (b) employ capitation financing
 8 and risk-sharing arrangements in collaboration with health care service
 9 contractors licensed by the office of the insurance commissioner and
 10 qualified to participate in both the medicaid and medicare programs.
 11 The department shall conduct an evaluation of the WMIP, measuring
 12 changes in participant health outcomes, changes in patterns of service
 13 utilization, participant satisfaction, participant access to services,
 14 and the state fiscal impact.

15 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 2006)	\$260,769,000
18	General Fund--State Appropriation (FY 2007)	\$276,239,000
19	General Fund--Federal Appropriation	\$426,888,000
20	General Fund--Private/Local Appropriation	\$400,000
21	Violence Reduction and Drug Enforcement Account--State	
22	Appropriation	\$1,488,000
23	TOTAL APPROPRIATION	\$965,784,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) The providers for the 31 HOPE beds shall be paid a \$1,000 base
 27 payment per bed per month, and reimbursed for the remainder of the bed
 28 cost only when the beds are occupied.

29 (2) Within funding provided for the foster care and adoption
 30 support programs, the department shall control reimbursement decisions
 31 for foster care and adoption support cases such that the aggregate
 32 average cost per case for foster care and for adoption support does not
 33 exceed the amounts assumed in the projected caseload expenditures. The
 34 department shall adjust adoption support benefits to account for the
 35 availability of the new federal adoption support tax credit for special
 36 needs children.

1 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--JUVENILE REHABILITATION PROGRAM**

3 General Fund--State Appropriation (FY 2006) \$80,253,000
4 General Fund--State Appropriation (FY 2007) \$83,037,000
5 General Fund--Federal Appropriation \$6,452,000
6 General Fund--Private/Local Appropriation \$1,098,000
7 Violence Reduction and Drug Enforcement Account--State
8 Appropriation \$38,143,000
9 Juvenile Accountability Incentive Account--Federal
10 Appropriation \$5,715,000
11 TOTAL APPROPRIATION \$214,698,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$695,000 of the violence reduction and drug enforcement account
15 appropriation is provided solely for deposit in the county criminal
16 justice assistance account for costs to the criminal justice system
17 associated with the implementation of chapter 338, Laws of 1997
18 (juvenile code revisions). The amounts provided in this subsection are
19 intended to provide funding for county adult court costs associated
20 with the implementation of chapter 338, Laws of 1997 and shall be
21 distributed in accordance with RCW 82.14.310.

22 (2) \$6,065,000 of the violence reduction and drug enforcement
23 account appropriation is provided solely for the implementation of
24 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
25 provided in this subsection are intended to provide funding for county
26 impacts associated with the implementation of chapter 338, Laws of 1997
27 and shall be distributed to counties as prescribed in the current
28 consolidated juvenile services (CJS) formula.

29 (3) \$1,204,000 of the general fund--state appropriation for fiscal
30 year 2004, \$1,204,000 of the general fund--state appropriation for
31 fiscal year 2005, and \$5,262,000 of the violence reduction and drug
32 enforcement account appropriation are provided solely to implement
33 community juvenile accountability grants pursuant to chapter 338, Laws
34 of 1997 (juvenile code revisions). Funds provided in this subsection
35 may be used solely for community juvenile accountability grants,
36 administration of the grants, and evaluations of programs funded by the
37 grants.

1 (4) \$2,544,000 of the violence reduction and drug enforcement
2 account appropriation is provided solely to implement alcohol and
3 substance abuse treatment programs for locally committed offenders.

4 (5) For the purposes of a pilot project recommended by the family
5 policy council, the juvenile rehabilitation administration shall
6 provide a block grant, rather than categorical funding, for
7 consolidated juvenile services, community juvenile accountability act
8 grants, the chemically dependent disposition alternative, and the
9 special sex offender disposition alternative to the Pierce county
10 juvenile court. To evaluate the effect of decategorizing funding for
11 youth services, the juvenile court shall do the following:

12 (a) Develop intermediate client outcomes according to the risk
13 assessment tool (RAT) currently used by juvenile courts and in
14 coordination with the juvenile rehabilitation administration and the
15 family policy council;

16 (b) Track the number of youth participating in each type of
17 service, intermediate outcomes, and the incidence of recidivism within
18 twenty-four months of completion of services;

19 (c) Track similar data as in (b) of this subsection with an
20 appropriate control group, selected in coordination with the juvenile
21 rehabilitation administration and the family policy council; and

22 (d) Document the process for managing block grant funds on a
23 quarterly basis, and provide this report to the juvenile rehabilitation
24 administration and the family policy council.

25 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--MENTAL HEALTH PROGRAM**

27 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

28 General Fund--State Appropriation (FY 2006)	\$225,454,000
29 General Fund--State Appropriation (FY 2007)	\$238,780,000
30 General Fund--Federal Appropriation	\$343,740,000
31 General Fund--Private/Local Appropriation	\$1,970,000
32 TOTAL APPROPRIATION	\$809,944,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations: Regional support networks shall use
35 portions of the general fund--state appropriation for implementation of
36 working agreements with the vocational rehabilitation program that will
37 maximize the use of federal funding for vocational programs.

1 (2) INSTITUTIONAL SERVICES

2	General Fund--State Appropriation (FY 2006)	\$105,718,000
3	General Fund--State Appropriation (FY 2007)	\$110,189,000
4	General Fund--Federal Appropriation	\$160,082,000
5	General Fund--Private/Local Appropriation	\$27,615,000
6	TOTAL APPROPRIATION	\$403,604,000

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: The mental health program at Western state
9 hospital shall continue to use labor provided by the Tacoma prerelease
10 program of the department of corrections.

11 (3) CIVIL COMMITMENT

12	General Fund--State Appropriation (FY 2006)	\$45,094,000
13	General Fund--State Appropriation (FY 2007)	\$48,381,000
14	TOTAL APPROPRIATION	\$93,475,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) \$300,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$300,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for public safety mitigation
20 funding for jurisdictions affected by the placement of the secure
21 community transition facility on McNeil Island. Of this amount,
22 \$45,000 per year shall be provided to the city of Lakewood on September
23 1, 2005, and September 1, 2006, for police protection services provided
24 by the city at Western State Hospital and adjacent areas. Of the
25 remaining \$255,000 per year, the department shall reimburse the
26 affected jurisdictions for their documented costs that have been
27 negotiated in an interagency agreement between the department and each
28 jurisdiction, as follows:

29 (i) Up to \$125,000 per year shall be provided to Pierce county for
30 its additional public safety costs as defined in RCW 71.09.344(2).

31 (ii) Up to \$45,000 per year shall be provided to affected
32 jurisdictions other than Pierce county for the costs of training their
33 law enforcement and administrative personnel as defined in RCW
34 71.09.344(2)(a).

35 (iii) The remaining amounts are for affected jurisdictions other
36 than Pierce county for reimbursement of their documented public safety
37 costs as defined in RCW 71.09.344(2) (b), (c), and (d).

1 (b) \$358,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for mitigation costs associated with the
3 development and occupancy of the secure community transition facility
4 in Seattle, as described in the settlement agreement dated February 3,
5 2004, between the department and the city of Seattle.

6 (4) SPECIAL PROJECTS

7 General Fund--State Appropriation (FY 2006)	\$4,000
8 General Fund--State Appropriation (FY 2007)	\$8,000
9 General Fund--Federal Appropriation	\$2,089,000
10 TOTAL APPROPRIATION	\$2,101,000

11 (5) PROGRAM SUPPORT

12 General Fund--State Appropriation (FY 2006)	\$3,933,000
13 General Fund--State Appropriation (FY 2007)	\$3,885,000
14 General Fund--Federal Appropriation	\$7,186,000
15 TOTAL APPROPRIATION	\$15,004,000

16 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

18 (1) COMMUNITY SERVICES

19 General Fund--State Appropriation (FY 2006)	\$298,511,000
20 General Fund--State Appropriation (FY 2007)	\$314,881,000
21 General Fund--Federal Appropriation	\$515,212,000
22 Health Services Account--State Appropriation	\$904,000
23 TOTAL APPROPRIATION	\$1,129,508,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) \$193,000 of the general fund--state appropriation for fiscal
27 year 2006, \$368,000 of the general fund--state appropriation for fiscal
28 year 2007, and \$558,000 of the general fund--federal appropriation are
29 provided solely to increase wages for workers employed by agency home
30 care providers. The amounts in this subsection also include the funds
31 needed for the employer share of unemployment and social security taxes
32 on the amount of the increase.

33 (b) The entire health services account appropriation and \$904,000
34 of the general fund--federal appropriation are provided solely for
35 health care benefits for agency home care workers who are employed
36 through state contracts for at least twenty hours a week. The average

1 industry cost for the insurance shall be no greater than the monthly
2 allotment negotiated and provided to independent providers under the
3 collective bargaining agreement.

4 (c) Any new funding for family support and high school transition
5 along with a portion of existing funding for these programs shall be
6 provided as supplemental security income (SSI) state supplemental
7 payments for persons with developmental disabilities in families with
8 taxable incomes at or below 150 percent of median family income.
9 Individuals receiving family support or high school transition payments
10 shall not become eligible for medical assistance under RCW 74.09.510
11 due solely to the receipt of SSI state supplemental payments.

12 (d) The department may transfer funding provided in this subsection
13 to meet the purposes of subsection (2) of this section to the extent
14 that fewer residents of residential habilitation centers choose to move
15 to community placements than was assumed in this appropriation.

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 2006)	\$79,412,000
18	General Fund--State Appropriation (FY 2007)	\$75,258,000
19	General Fund--Federal Appropriation	\$152,536,000
20	General Fund--Private/Local Appropriation	\$11,992,000
21	TOTAL APPROPRIATION	\$319,198,000

22 (3) PROGRAM SUPPORT

23	General Fund--State Appropriation (FY 2006)	\$2,061,000
24	General Fund--State Appropriation (FY 2007)	\$1,819,000
25	General Fund--Federal Appropriation	\$2,196,000
26	TOTAL APPROPRIATION	\$6,076,000

27 (4) SPECIAL PROJECTS

28	General Fund--State Appropriation (FY 2006)	\$13,000
29	General Fund--State Appropriation (FY 2007)	\$24,000
30	General Fund--Federal Appropriation	\$15,373,000
31	TOTAL APPROPRIATION	\$15,410,000

32 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

34	General Fund--State Appropriation (FY 2006)	\$591,374,000
35	General Fund--State Appropriation (FY 2007)	\$609,386,000
36	General Fund--Federal Appropriation	\$1,237,627,000

1 General Fund--Private/Local Appropriation \$18,926,000
2 Health Services Account--State Appropriation \$4,888,000
3 TOTAL APPROPRIATION \$2,462,201,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The entire health services account appropriation, \$610,000 of
7 the general fund--state appropriation for fiscal year 2006, \$610,000 of
8 the general fund--state appropriation for fiscal year 2007, and
9 \$5,552,000 of the general fund--federal appropriation are provided
10 solely for health care benefits for agency home care workers who are
11 employed through state contracts for at least twenty hours a week. The
12 average industry cost for the insurance shall be no greater than the
13 monthly allotment negotiated and provided to independent providers
14 under the collective bargaining agreement.

15 (2) For purposes of implementing chapter 74.46 RCW, the weighted
16 average nursing facility payment rate shall be no more than \$141.53 for
17 fiscal year 2006, and no more than \$143.98 for fiscal year 2007.

18 (3) In accordance with chapter 74.46 RCW, the department shall
19 issue certificates of capital authorization that result in up to \$32
20 million of increased asset value completed and ready for occupancy in
21 fiscal year 2006; up to \$32 million of increased asset value completed
22 and ready for occupancy in fiscal year 2007; and up to \$32 million of
23 increased asset value completed and ready for occupancy in fiscal year
24 2008.

25 (4) Adult day health services shall not be considered a duplication
26 of services for persons receiving care in long-term care settings
27 licensed under chapter 18.20, 72.36, or 70.128 RCW.

28 (5) In accordance with chapter 74.39 RCW, the department may
29 implement two medicaid waiver programs for persons who do not qualify
30 for such services as categorically needy, subject to federal approval
31 and the following conditions and limitations:

32 (a) One waiver program shall include coverage of care in community
33 residential facilities. Enrollment in the waiver shall not exceed 600
34 persons at any time.

35 (b) The second waiver program shall include coverage of in-home
36 care. Enrollment in this second waiver shall not exceed 200 persons at
37 any time.

1 (c) The department shall identify the number of medically needy
2 nursing home residents, and enrollment and expenditures on each of the
3 two medically needy waivers, on monthly management reports.

4 (d) If it is necessary to establish a waiting list for either
5 waiver because the budgeted number of enrollment opportunities has been
6 reached, the department shall track how the long-term care needs of
7 applicants assigned to the waiting list are met.

8 (6) \$1,413,000 of the general fund--state appropriation for fiscal
9 year 2006, \$2,887,000 of the general fund--state appropriation for
10 fiscal year 2007, and \$4,305,000 of the general fund--federal
11 appropriation are provided solely to increase wages for workers
12 employed by agency home care providers. The amounts in this subsection
13 also include the funds needed for the employer share of unemployment
14 and social security taxes on the amount of the increase.

15 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--ECONOMIC SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 2006)	\$519,665,000
18	General Fund--State Appropriation (FY 2007)	\$551,023,000
19	General Fund--Federal Appropriation	\$1,246,860,000
20	General Fund--Private/Local Appropriation	\$31,466,000
21	TOTAL APPROPRIATION	\$2,349,014,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$80,839,000 of the general fund--state
24 appropriation for fiscal year 2006 and \$87,356,000 of the general
25 fund--state appropriation for fiscal year 2007 are provided solely for
26 cash assistance and other services to recipients in the general
27 assistance--unemployable program. Within these amounts, the department
28 may expend funds for services that assist recipients to reduce their
29 dependence on public assistance, provided that expenditures for these
30 services and cash assistance do not exceed the funds provided.

31 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

33	General Fund--State Appropriation (FY 2006)	\$54,169,000
34	General Fund--State Appropriation (FY 2007)	\$67,329,000
35	General Fund--Federal Appropriation	\$114,811,000
36	General Fund--Private/Local Appropriation	\$644,000

1 (2) In accordance with RCW 74.46.625, \$6,000,000 of the general
2 fund--federal appropriation is provided solely for supplemental
3 payments to nursing homes operated by public hospital districts.

4 (3) \$1,660,000 of the health services account appropriation,
5 \$4,361,000 of the general fund--federal appropriation, \$1,350,000 of
6 the general fund--state appropriation for fiscal year 2006, and
7 \$1,351,000 of the general fund--state appropriation for fiscal year
8 2007 are provided solely for grants to rural hospitals. The department
9 shall distribute the funds under a formula that provides a relatively
10 larger share of the available funding to hospitals that (a) serve a
11 disproportionate share of low-income and medically indigent patients
12 and (b) have relatively smaller net financial margins, to the extent
13 allowed by the federal medicaid program.

14 (4) \$25,514,000 of the health services account appropriation and
15 \$15,514,000 of the general fund--federal appropriation are provided
16 solely for grants to nonrural hospitals. The department shall
17 distribute the funds under a formula that provides a relatively larger
18 share of the available funding to hospitals that (a) serve a
19 disproportionate share of low-income and medically indigent patients
20 and (b) have relatively smaller net financial margins, to the extent
21 allowed by the federal medicaid program.

22 (5) In response to the centers for medicare and medicaid services
23 (CMS)'s directive to eliminate intergovernmental transfer transactions
24 effective June 30, 2005, the department is directed to implement the
25 inpatient hospital certified public expenditures program. The program
26 applies to all noncritical access public hospitals. Hospitals in the
27 program will receive the federal funds portion of each inpatient
28 hospital fee for service claim paid. Inpatient hospital claims shall
29 be paid at the level that reimburses the federal portion of total cost
30 to the hospital. The hospital shall certify that it has used allowable
31 certified public expenditures to pay for the required state match
32 portion of the costs. The hospital shall provide annual certification
33 of the certified public expenditures used under this program to the
34 department. \$46,910,000 of the health services account appropriation
35 and \$46,910,000 of the general fund--federal appropriation are provided
36 for a new upper payment limit program for participating hospitals.

37 (6) \$3,970,000 of the general fund--state appropriation for fiscal
38 year 2006, \$3,992,000 of the general fund--state appropriation for

1 fiscal year 2007, and \$63,279,000 of the general fund--federal
2 appropriation are provided solely for development and implementation of
3 a replacement system for the existing medicaid management information
4 system.

5 (7) \$450,000 of the general fund--state appropriation is provided
6 solely for the medical assistance administration to contract for a
7 study of the administration's hospital inpatient payment structure and
8 recommendations for a new or updated payment structure that is
9 balanced, equitable, and that uses up-to-date cost data. The study
10 should make use of complete cost data from a wide variety of hospitals,
11 it should recognize the unique structure of inpatient hospital service
12 in Washington, and it should recommend a new or updated payment system
13 that rewards efficiently operated hospitals. The study should include,
14 but is not necessarily limited to, the following: The selective
15 contracting waiver program, border hospital reimbursements, critical
16 access hospital (CAH) medicaid reimbursements, graduate medical
17 education payments, and specialty hospital payment methodologies.

18 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

20	General Fund--State Appropriation (FY 2006)	\$11,123,000
21	General Fund--State Appropriation (FY 2007)	\$11,613,000
22	General Fund--Federal Appropriation	\$88,595,000
23	General Fund--Private/Local Appropriation	\$440,000
24	Telecommunications Devices for the Hearing and	
25	Speech Impaired--State Appropriation	\$1,798,000
26	TOTAL APPROPRIATION	\$113,569,000

27 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

29	General Fund--State Appropriation (FY 2006)	\$32,834,000
30	General Fund--State Appropriation (FY 2007)	\$31,745,000
31	General Fund--Federal Appropriation	\$53,383,000
32	General Fund--Private/Local Appropriation	\$810,000
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation	\$44,000
35	TOTAL APPROPRIATION	\$118,816,000

1 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

3	General Fund--State Appropriation (FY 2006)	\$46,648,000
4	General Fund--State Appropriation (FY 2007)	\$46,648,000
5	General Fund--Federal Appropriation	\$45,177,000
6	TOTAL APPROPRIATION	\$138,473,000

7 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES--INFORMATION SYSTEM SERVICES**

9	General Fund--State Appropriation (FY 2006)	\$516,000
10	General Fund--State Appropriation (FY 2007)	\$825,000
11	TOTAL APPROPRIATION	\$1,341,000

12 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

13	General Fund--Federal Appropriation	\$2,857,000
14	State Health Care Authority Administrative Account--	
15	State Appropriation	\$30,094,000
16	Medical Aid Account--State Appropriation	\$171,000
17	Health Services Account--State Appropriation	\$446,742,000
18	TOTAL APPROPRIATION	\$479,864,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Within funds appropriated in this section and sections 205 and
22 206 of this act, the health care authority shall continue to provide an
23 enhanced basic health plan subsidy for foster parents licensed under
24 chapter 74.15 RCW and workers in state-funded home care programs.
25 Under this enhanced subsidy option, foster parents and home care
26 workers with family incomes below 200 percent of the federal poverty
27 level shall be allowed to enroll in the basic health plan at the
28 minimum premium amount charged to enrollees with incomes below sixty-
29 five percent of the federal poverty level.

30 (2) The health care authority shall require organizations and
31 individuals which are paid to deliver basic health plan services and
32 which choose to sponsor enrollment in the subsidized basic health plan
33 to pay 133 percent of the premium amount which would otherwise be due
34 from the sponsored enrollees.

35 (3) The administrator shall take at least the following actions to
36 assure that persons participating in the basic health plan are eligible

1 for the level of assistance they receive: (a) Require submission of
 2 (i) income tax returns, and recent pay history, from all applicants, or
 3 (ii) other verifiable evidence of earned and unearned income from those
 4 persons not required to file income tax returns; (b) check employment
 5 security payroll records at least once every twelve months on all
 6 enrollees; (c) require enrollees whose income as indicated by payroll
 7 records exceeds that upon which their subsidy is based to document
 8 their current income as a condition of continued eligibility; (d)
 9 require enrollees for whom employment security payroll records cannot
 10 be obtained to document their current income at least once every six
 11 months; (e) not reduce gross family income for self-employed persons by
 12 noncash-flow expenses such as, but not limited to, depreciation,
 13 amortization, and home office deductions, as defined by the United
 14 States internal revenue service; and (f) pursue repayment and civil
 15 penalties from persons who have received excessive subsidies, as
 16 provided in RCW 70.47.060(9).

17 (4) \$18,237,000 of the health services account--state appropriation
 18 is provided solely for funding for health care services provided
 19 through local community clinics.

20 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

21	General Fund--State Appropriation (FY 2006)	\$2,607,000
22	General Fund--State Appropriation (FY 2007)	\$2,638,000
23	General Fund--Federal Appropriation	\$1,736,000
24	TOTAL APPROPRIATION	\$6,981,000

25 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**
 26 **APPEALS**

27	Worker and Community Right-to-Know Account--State	
28	Appropriation	\$20,000
29	Accident Account--State Appropriation	\$16,219,000
30	Medical Aid Account--State Appropriation	\$16,218,000
31	TOTAL APPROPRIATION	\$32,457,000

32 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**
 33 **COMMISSION**

34	General Fund--State Appropriation (FY 2006)	\$9,937,000
35	General Fund--State Appropriation (FY 2007)	\$9,634,000

1	Death Investigations Account--State Appropriation	\$148,000
2	Municipal Criminal Justice Assistance Account--	
3	Private/Local Appropriation	\$460,000
4	TOTAL APPROPRIATION	\$20,179,000

5 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF LABOR AND**
6 **INDUSTRIES**

7	General Fund--State Appropriation (FY 2006)	\$19,643,000
8	General Fund--State Appropriation (FY 2007)	\$19,844,000
9	General Fund--Federal Appropriation	\$10,000,000
10	Asbestos Account--State Appropriation	\$805,000
11	Electrical License Account--State Appropriation	\$34,689,000
12	Farm Labor Revolving Account--Private/Local	
13	Appropriation	\$28,000
14	Worker and Community Right-to-Know Account--State	
15	Appropriation	\$1,826,000
16	Public Works Administration Account--State	
17	Appropriation	\$3,977,000
18	Accident Account--State Appropriation	\$208,218,000
19	Accident Account--Federal Appropriation	\$13,621,000
20	Medical Aid Account--State Appropriation	\$206,649,000
21	Medical Aid Account--Federal Appropriation	\$3,185,000
22	Plumbing Certificate Account--State Appropriation	\$1,659,000
23	Pressure Systems Safety Account--State Appropriation	\$3,330,000
24	TOTAL APPROPRIATION	\$527,474,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$830,000 of the public works administration account is provided
28 subject to the passage of legislation relating to the elimination of
29 the transfer of funds from the public works administration account to
30 the general fund--state. If the legislation is not enacted by June 30,
31 2005, the amount in this subsection shall lapse.

32 (2) \$700,000 of the accident account--state appropriation and
33 \$699,000 of the medical aid account--state appropriation are provided
34 solely for the construction of a computer system to collect data from
35 self-insured employers and are subject to the passage of legislation on
36 mandatory electronic data reporting by self-insured employers. If the

1 legislation is not enacted by June 30, 2005, the amounts in this
2 subsection shall lapse.

3 (3) \$399,000 of the accident account--state appropriation and
4 \$73,000 of the medical aid account--state appropriation are provided
5 solely for the management, coordination and enforcement of laws related
6 to minor workers and are subject to the passage of legislation
7 establishing a fee for the administration of child labor laws. If the
8 legislation is not enacted by June 30, 2005, the amounts in this
9 subsection shall lapse.

10 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**
11 **BOARD**

12	General Fund--State Appropriation (FY 2006)	\$1,113,000
13	General Fund--State Appropriation (FY 2007)	\$1,124,000
14	TOTAL APPROPRIATION	\$2,237,000

15 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 (1) HEADQUARTERS

17	General Fund--State Appropriation (FY 2006)	\$1,717,000
18	General Fund--State Appropriation (FY 2007)	\$1,762,000
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account--State Appropriation	\$10,000
21	TOTAL APPROPRIATION	\$3,489,000

22 (2) FIELD SERVICES

23	General Fund--State Appropriation (FY 2006)	\$2,800,000
24	General Fund--State Appropriation (FY 2007)	\$2,831,000
25	General Fund--Federal Appropriation	\$362,000
26	General Fund--Private/Local Appropriation	\$2,243,000
27	TOTAL APPROPRIATION	\$8,236,000

28 (3) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation (FY 2006)	\$8,730,000
30	General Fund--State Appropriation (FY 2007)	\$9,732,000
31	General Fund--Federal Appropriation	\$28,220,000
32	General Fund--Private/Local Appropriation	\$28,147,000
33	TOTAL APPROPRIATION	\$74,829,000

1 NEW SECTION. **Sec. 221. FOR THE HOME CARE QUALITY AUTHORITY**

2	General Fund--State Appropriation (FY 2006)	\$1,619,000
3	General Fund--State Appropriation (FY 2007)	\$1,619,000
4	General Fund--Federal Appropriation	\$1,041,000
5	TOTAL APPROPRIATION	\$4,279,000

6 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

7	General Fund--State Appropriation (FY 2006)	\$64,781,000
8	General Fund--State Appropriation (FY 2007)	\$65,448,000
9	General Fund--Federal Appropriation	\$456,983,000
10	General Fund--Private/Local Appropriation	\$100,630,000
11	Hospital Commission Account--State Appropriation	\$2,636,000
12	Health Professions Account--State Appropriation	\$49,209,000
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account--State Appropriation	\$12,583,000
15	Safe Drinking Water Account--State Appropriation	\$2,937,000
16	Drinking Water Assistance Account--Federal	
17	Appropriation	\$16,251,000
18	Waterworks Operator Certification--State Appropriation	\$1,099,000
19	Drinking Water Assistance Administrative Account--	
20	State Appropriation	\$326,000
21	Water Quality Account--State Appropriation	\$3,699,000
22	State Toxics Control Account--State Appropriation	\$2,843,000
23	Medical Test Site Licensure Account--State	
24	Appropriation	\$1,807,000
25	Youth Tobacco Prevention Account--State Appropriation	\$1,806,000
26	Public Health Supplemental Account--Private/Local	
27	Appropriation	\$3,306,000
28	Accident Account--State Appropriation	\$273,000
29	Medical Aid Account--State Appropriation	\$46,000
30	Health Services Account--State Appropriation	\$86,940,000
31	Tobacco Prevention and Control Account--State	
32	Appropriation	\$52,683,000
33	TOTAL APPROPRIATION	\$926,286,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The department or any successor agency is authorized to raise
37 existing fees charged for the clandestine drug lab program, the

1 drinking water program, radioactive materials license fees, X-ray
2 facility registration fees, shellfish commercial paralytic shellfish
3 poisoning fees, the water recreation program, the wastewater management
4 program, and the midwifery program, in excess of the fiscal growth
5 factor established by Initiative Measure No. 601, if necessary, to meet
6 the actual costs of conducting business and the appropriation levels in
7 this section.

8 (2) \$1,941,000 of the general fund--state fiscal year 2006
9 appropriation, \$1,900,000 of the general fund--state fiscal year 2007
10 appropriation, and \$676,000 of the general fund--local appropriation
11 are provided solely for the implementation of the Puget Sound
12 conservation and recovery plan and agency action items, DOH-01, DOH-02,
13 DOH-03, and DOH-04.

14 (3) \$49,000,000 of the health services account appropriation is
15 provided solely for state grant funding for local public health
16 districts to support protection and improvement of the public's health
17 and to increase the efficiency and effectiveness of the public health
18 system. Funds are to be provided to local public health departments
19 and districts through performance-based contracts to help attain the
20 standards for public health and to implement the recommendations of the
21 public health improvement plan. A monitoring and reporting mechanism
22 will be established to demonstrate progress toward these goals.

23 (4) The department of health shall not initiate any services that
24 will require expenditure of state general fund moneys unless expressly
25 authorized in this act or other law. The department may seek, receive,
26 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
27 anticipated in this act as long as the federal funding does not require
28 expenditure of state moneys for the program in excess of amounts
29 anticipated in this act. If the department receives unanticipated
30 unrestricted federal moneys, those moneys shall be spent for services
31 authorized in this act or in any other legislation that provides
32 appropriation authority, and an equal amount of appropriated state
33 moneys shall lapse. Upon the lapsing of any moneys under this
34 subsection, the office of financial management shall notify the
35 legislative fiscal committees. As used in this subsection,
36 "unrestricted federal moneys" includes block grants and other funds
37 that federal law does not require to be spent on specifically defined
38 projects or matched on a formula basis by state funds.

1 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

2 (1) ADMINISTRATION AND SUPPORT SERVICES

3	General Fund--State Appropriation (FY 2006)	\$55,840,000
4	General Fund--State Appropriation (FY 2007)	\$58,901,000
5	Violence Reduction and Drug Enforcement Account--	
6	State Appropriation	\$26,000
7	TOTAL APPROPRIATION	\$114,767,000

8 (2) CORRECTIONAL OPERATIONS

9	General Fund--State Appropriation (FY 2006)	\$497,613,000
10	General Fund--State Appropriation (FY 2007)	\$524,876,000
11	General Fund--Federal Appropriation	\$4,426,000
12	Violence Reduction and Drug Enforcement Account--	
13	State Appropriation	\$2,984,000
14	TOTAL APPROPRIATION	\$1,029,899,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations: For the acquisition of properties and
17 facilities, the department of corrections is authorized to enter into
18 financial contracts, paid for from operating resources, for the
19 purposes indicated and in not more than the principal amounts
20 indicated, plus financing expenses and required reserves pursuant to
21 chapter 39.94 RCW. This authority applies to the following: Lease-
22 develop with the option to purchase or lease-purchase work release beds
23 in facilities throughout the state for \$8,561,000.

24 (3) COMMUNITY SUPERVISION

25	General Fund--State Appropriation (FY 2006)	\$99,641,000
26	General Fund--State Appropriation (FY 2007)	\$103,328,000
27	TOTAL APPROPRIATION	\$202,969,000

28 (4) CORRECTIONAL INDUSTRIES

29	General Fund--State Appropriation (FY 2006)	\$662,000
30	General Fund--State Appropriation (FY 2007)	\$669,000
31	TOTAL APPROPRIATION	\$1,331,000

32 (5) INTERAGENCY PAYMENTS

33	General Fund--State Appropriation (FY 2006)	\$33,839,000
34	General Fund--State Appropriation (FY 2007)	\$33,838,000
35	TOTAL APPROPRIATION	\$67,677,000

1 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**

2 **BLIND**

3	General Fund--State Appropriation (FY 2006)	\$1,889,000
4	General Fund--State Appropriation (FY 2007)	\$1,950,000
5	General Fund--Federal Appropriation	\$15,368,000
6	General Fund--Private/Local Appropriation	\$80,000
7	TOTAL APPROPRIATION	\$19,287,000

8 NEW SECTION. **Sec. 225. FOR THE SENTENCING GUIDELINES COMMISSION**

9	General Fund--State Appropriation (FY 2006)	\$860,000
10	General Fund--State Appropriation (FY 2007)	\$873,000
11	TOTAL APPROPRIATION	\$1,733,000

12 NEW SECTION. **Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

13	General Fund--Federal Appropriation	\$260,226,000
14	General Fund--Private/Local Appropriation	\$31,815,000
15	Unemployment Compensation Administration Account--	
16	Federal Appropriation	\$199,894,000
17	Administrative Contingency Account--State	
18	Appropriation	\$14,990,000
19	Employment Service Administrative Account--State	
20	Appropriation	\$24,514,000
21	TOTAL APPROPRIATION	\$531,439,000

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (1) \$2,087,000 of the unemployment compensation administration
25 account--federal appropriation is provided from funds made available to
26 the state by section 903(d) of the Social Security Act (Reed Act).
27 These funds are provided to replace obsolete information technology
28 infrastructure.

29 (2) \$12,734,556 of the unemployment compensation administration
30 account--federal appropriation is provided from funds made available to
31 the state by section 903(d) of the Social Security Act (Reed Act).
32 These funds are authorized for state choice administrative functions.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2006)	\$475,000
General Fund--State Appropriation (FY 2007)	\$485,000
General Fund--Private/Local Appropriation	\$868,000
TOTAL APPROPRIATION	\$1,828,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2006)	\$42,192,000
General Fund--State Appropriation (FY 2007)	\$41,540,000
General Fund--Federal Appropriation	\$74,339,000
General Fund--Private/Local Appropriation	\$13,289,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$2,379,000
Flood Control Assistance Account--State	
Appropriation	\$4,101,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$731,000
Waste Reduction/Recycling/Litter Control--State	
Appropriation	\$15,170,000
State Drought Preparedness Account--State	
Appropriation	\$227,000
State and Local Improvements Revolving	
Account (Water Supply Facilities)--State	
Appropriation	\$396,000
Vessel Response Account--State Appropriation	\$2,876,000
Site Closure Account--State Appropriation	\$745,000
Water Quality Account--State Appropriation	\$28,991,000
Wood Stove Education and Enforcement	
Account--State Appropriation	\$358,000
Worker and Community Right-to-Know	
Account--State Appropriation	\$2,148,000
State Toxics Control Account--State Appropriation	\$79,334,000
State Toxics Control Account--Private/Local	

1	Appropriation	\$377,000
2	Local Toxics Control Account--State Appropriation	\$5,288,000
3	Water Quality Permit Account--State Appropriation	\$32,211,000
4	Underground Storage Tank Account--State Appropriation	\$2,887,000
5	Environmental Excellence Account--State Appropriation	\$504,000
6	Biosolids Permit Account--State Appropriation	\$848,000
7	Hazardous Waste Assistance Account--State	
8	Appropriation	\$5,174,000
9	Air Pollution Control Account--State Appropriation	\$11,228,000
10	Oil Spill Prevention Account--State Appropriation	\$10,664,000
11	Air Operating Permit Account--State Appropriation	\$2,704,000
12	Freshwater Aquatic Weeds Account--State	
13	Appropriation	\$2,531,000
14	Oil Spill Response Account--State Appropriation	\$7,079,000
15	Metals Mining Account--State Appropriation	\$14,000
16	Water Pollution Control Revolving Account--State	
17	Appropriation	\$416,000
18	Water Pollution Control Revolving Account--Federal	
19	Appropriation	\$2,017,000
20	TOTAL APPROPRIATION	\$392,772,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,526,196 of the general fund--state appropriation for fiscal
24 year 2006, \$2,526,195 of the general fund--state appropriation for
25 fiscal year 2007, \$366,000 of the general fund--federal appropriation,
26 \$2,581,000 of the state toxics account--state appropriation, \$540,806
27 of the water quality account--state appropriation, \$3,748,220 of the
28 water quality permit account--state appropriation, and \$705,000 of the
29 oil spill prevention account are provided solely for the implementation
30 of the Puget Sound conservation and recovery plan and agency action
31 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

32 (2) \$4,054,000 of the state toxics control account appropriation is
33 provided solely for methamphetamine lab clean-up activities.

34 (3) \$170,000 of the oil spill prevention account appropriation is
35 provided solely for implementation of the Puget Sound conservation and
36 recovery plan action item UW-02 through a contract with the University
37 of Washington's sea grant program to continue an educational program

1 targeted to small spills from commercial fishing vessels, ferries,
2 cruise ships, ports, and marinas.

3 (4) \$2,500,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$2,000,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for shoreline grants to local
6 governments to implement Substitute Senate Bill No. 6012 (shoreline
7 management), chapter 262, Laws of 2003.

8 (5) Fees approved by the department of ecology in the 2005-07
9 biennium are authorized to exceed the fiscal growth factor under RCW
10 43.135.055.

11 (6) \$720,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$720,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for implementing the Columbia
14 River Initiative and House or Senate Bill No., relating to the
15 Columbia River Initiative. If neither bill is enacted by June 30,
16 2005, the amounts provided in this subsection shall lapse.

17 (7) \$300,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$100,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to complete environmental reviews
20 required to support the governor's petition to the U.S. secretary of
21 agriculture to promulgate regulations establishing management
22 requirements for roadless areas within national forest lands in the
23 state. The department will provide funding from this appropriation to
24 the department of natural resources and the department of fish and
25 wildlife through interagency agreements to assist in this effort.

26 (8) Within the amounts appropriated in this section, the department
27 is directed to review and recommend options that would provide
28 sustainable operating revenue sources, phased in over time, resulting
29 in a significant substitution of state general funding for water
30 resources needs. In addition, the recommendation should include
31 options for new sources of capital funding that are appropriately
32 scaled and matched to water resources needs identified through
33 watershed planning processes and replace declining historic fund
34 sources. These recommendations are due to the governor and the
35 appropriate legislative committees by October 1, 2005.

36 (9) \$361,000 of the state and local improvements revolving account
37 is provided solely to implement House or Senate Bill No.

1 (Z-0222.1/05), relating to well construction fees. If neither bill is
2 enacted by June 30, 2005, the amount provided in this subsection shall
3 lapse.

4 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6	General Fund--State Appropriation (FY 2006)	\$35,621,000
7	General Fund--State Appropriation (FY 2007)	\$35,773,000
8	General Fund--Federal Appropriation	\$2,749,000
9	General Fund--Private/Local Appropriation	\$75,000
10	Winter Recreation Program Account--State	
11	Appropriation	\$1,110,000
12	Off Road Vehicle Account--State Appropriation	\$224,000
13	Snowmobile Account--State Appropriation	\$4,805,000
14	Aquatic Lands Enhancement Account--State	
15	Appropriation	\$348,000
16	Parks Renewal and Stewardship Account--State	
17	Appropriation	\$38,587,000
18	Parks Renewal and Stewardship Account--Private/Local	
19	Appropriation	\$300,000
20	TOTAL APPROPRIATION	\$119,592,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Fees approved by the state parks and recreation commission in
24 the 2005-07 biennium are authorized to exceed the fiscal growth factor
25 under RCW 43.135.055.

26 (2) \$79,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$79,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for a grant for the operation of
29 the Northwest avalanche center.

30 (3) \$191,000 of the aquatic lands enhancement account appropriation
31 is provided solely for the implementation of the Puget Sound
32 conservation and recovery plan and agency action item PRC-02.

33 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
34 **RECREATION**

35	General Fund--State Appropriation (FY 2006)	\$1,527,000
36	General Fund--State Appropriation (FY 2007)	\$1,291,000

1	General Fund--Federal Appropriation	\$18,458,000
2	General Fund--Private/Local Appropriation	\$250,000
3	Aquatic Lands Enhancement Account--State Appropriation	\$254,000
4	Water Quality Account--State Appropriation	\$200,000
5	Firearms Range Account--State Appropriation	\$24,000
6	Recreation Resources Account--State Appropriation	\$3,176,000
7	NOVA Program Account--State Appropriation	\$809,000
8	TOTAL APPROPRIATION	\$25,989,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$16,025,000 of the general fund--federal
11 appropriation is provided solely for implementation of the forest and
12 fish agreement rules. These funds will be passed through to the
13 department of natural resources and the department of fish and
14 wildlife.

15 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

16	General Fund--State Appropriation (FY 2006)	\$1,076,000
17	General Fund--State Appropriation (FY 2007)	\$1,090,000
18	TOTAL APPROPRIATION	\$2,166,000

19 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

20	General Fund--State Appropriation (FY 2006)	\$2,346,000
21	General Fund--State Appropriation (FY 2007)	\$2,368,000
22	Water Quality Account--State Appropriation	\$4,196,000
23	TOTAL APPROPRIATION	\$8,910,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$197,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$197,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the implementation of the
29 Puget Sound conservation and recovery plan and agency action item CC-
30 01.

31 (2) \$210,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$210,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely to implement House or Senate Bill
34 No. (Z-0119.1/05), relating to funding for conservation districts.
35 If the bill is not enacted by June 30, 2005, the amounts provided in
36 this subsection shall lapse.

1 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2	General Fund--State Appropriation (FY 2006)	\$46,448,000
3	General Fund--State Appropriation (FY 2007)	\$46,861,000
4	General Fund--Federal Appropriation	\$42,335,000
5	General Fund--Private/Local Appropriation	\$36,160,000
6	Off Road Vehicle Account--State Appropriation	\$392,000
7	Aquatic Lands Enhancement Account--State	
8	Appropriation	\$5,833,000
9	Recreational Fisheries Enhancement--State	
10	Appropriation	\$3,566,000
11	Warm Water Game Fish Account--State Appropriation	\$2,659,000
12	Eastern Washington Pheasant Enhancement	
13	Account--State Appropriation	\$750,000
14	Wildlife Account--State Appropriation	\$66,110,000
15	Wildlife Account--Federal Appropriation	\$31,113,000
16	Wildlife Account--Private/Local Appropriation	\$10,384,000
17	Game Special Wildlife Account--State Appropriation	\$2,145,000
18	Game Special Wildlife Account--Federal Appropriation	\$8,854,000
19	Game Special Wildlife Account--Private/Local	
20	Appropriation	\$467,000
21	Environmental Excellence Account--State Appropriation	\$15,000
22	Regional Fisheries Salmonid Recovery	
23	Account--Federal Appropriation	\$1,758,000
24	Oil Spill Prevention Account--State Appropriation	\$1,057,000
25	Recreation Resources Account--State Appropriation	\$36,000
26	Oyster Reserve Land Account--State Appropriation	\$411,000
27	TOTAL APPROPRIATION	\$307,354,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,556,714 of the general fund--state appropriation for fiscal
31 year 2006 and \$1,556,713 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the implementation of the
33 Puget Sound conservation and recovery plan and agency action items DFW-
34 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

35 (2) \$2,000,000 of the aquatic lands enhancement account
36 appropriation is provided for cooperative volunteer projects.

37 (3) The department shall support the activities of the aquatic
38 nuisance species coordination committee to foster state, federal,

1 tribal, and private cooperation on aquatic nuisance species issues.
2 The committee shall strive to prevent the introduction of nonnative
3 aquatic species and to minimize the spread of species that are
4 introduced.

5 (4) Within funds provided, the department shall make available
6 enforcement and biological staff to respond and take appropriate action
7 to ensure public safety in response to public complaints regarding bear
8 and cougar.

9 (5) The department shall emphasize enforcement of laws related to
10 protection of fish habitat and the illegal harvest of salmon and
11 steelhead. Within the amount provided for the agency, the department
12 shall provide support to the department of health to enforce state
13 shellfish harvest laws.

14 (6) \$180,000 of the wildlife account--state appropriation is
15 provided solely to test deer and elk for chronic wasting disease and to
16 document the extent of swan lead poisoning. Of this amount, \$65,000 is
17 provided solely to document the extent of swan lead poisoning and to
18 begin environmental cleanup.

19 (7) The department shall provide quarterly status reports to the
20 office of financial management regarding the replacement of the
21 Washington interactive licensing system and the implementation of the
22 hydraulic permit management system.

23 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24	General Fund--State Appropriation (FY 2006)	\$47,958,000
25	General Fund--State Appropriation (FY 2007)	\$45,348,000
26	General Fund--Federal Appropriation	\$15,216,000
27	General Fund--Private/Local Appropriation	\$1,277,000
28	Forest Development Account--State Appropriation	\$54,682,000
29	Off Road Vehicle Account--State Appropriation	\$4,029,000
30	Surveys and Maps Account--State Appropriation	\$2,445,000
31	Aquatic Lands Enhancement Account--State	
32	Appropriation	\$8,540,000
33	Resources Management Cost Account--State	
34	Appropriation	\$69,619,000
35	Surface Mining Reclamation Account--State	
36	Appropriation	\$1,847,000
37	Disaster Response Account--State	

1	Appropriation	\$6,000,000
2	Water Quality Account--State Appropriation	\$2,643,000
3	Aquatic Land Dredged Material Disposal Site	
4	Account--State Appropriation	\$651,000
5	Natural Resources Conservation Areas Stewardship	
6	Account--State Appropriation	\$34,000
7	State Toxics Control Account--State Appropriation	\$2,155,000
8	Air Pollution Control Account--State Appropriation	\$558,000
9	Nonhighway and Off Road Vehicle Program	
10	Account--State Appropriation	\$852,000
11	Derelict Vessel Removal Account--State Appropriation	\$1,136,000
12	Agricultural College Trust Management	
13	Account--State Appropriation	\$1,968,000
14	TOTAL APPROPRIATION	\$266,958,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$18,000 of the general fund--state appropriation for fiscal
18 year 2006, \$18,000 of the general fund--state appropriation for fiscal
19 year 2007, and \$1,652,050 of the aquatic lands enhancement account
20 appropriation are provided solely for the implementation of the Puget
21 Sound conservation and recovery plan and agency action items DNR-01 and
22 DNR-02.

23 (2) \$974,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$994,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for deposit into the agricultural
26 college trust management account and are provided solely to manage
27 approximately 70,700 acres of Washington State University's
28 agricultural college trust lands.

29 (3) \$8,635,000 of the general fund--state appropriation for fiscal
30 year 2006, \$14,635,000 of the general fund--state appropriation for
31 fiscal year 2007, and \$6,000,000 of the disaster response account--
32 state appropriation are provided solely for emergency fire suppression.
33 These funds shall not be allocated to cover any portion of agency
34 indirect and administrative expenses. Of these amounts, up to \$250,000
35 may be expended for staff and other necessary resources to design and
36 implement a fire data-collection system that includes financial- and
37 performance-management information for fires over 10 acres in size.

1 The legislature finds that general fund and disaster response
2 account support for emergency fire suppression is a significant and
3 direct subsidy of the costs to administer and manage various trust
4 lands. It would be an unintended additional subsidy if a portion of
5 the general fund and disaster response account amounts provided in this
6 subsection were used to fund agency indirect and administrative
7 expenses. To avoid this unintended additional subsidy, agency indirect
8 and administrative costs shall be allocated among the agency's
9 remaining accounts and appropriations.

10 (4) \$582,000 of the aquatic lands enhancement account appropriation
11 is provided solely for spartina control.

12 (5) Fees approved by the board of natural resources in the 2005-07
13 biennium are authorized to exceed the fiscal growth factor under RCW
14 43.135.055.

15 (6) \$9,000,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$2,000,000 of the aquatic lands enhancement account--
17 state appropriation are provided solely for the purposes of settling
18 all claims in *U.S., et al. v. State of Washington, et al.*
19 Subproceeding No. 89-3 (Shellfish), United States District Court for
20 the Western District of Washington at Seattle, Case No. C70-9213. The
21 expenditure of this appropriation is contingent on the release of all
22 claims in this subproceeding. In the event that the federal government
23 does not appropriate \$22,000,000 for this purpose by June 30, 2006,
24 this subsection shall lapse.

25 (7) \$852,000 of the nonhighway and off-road vehicle program
26 account--state appropriation is provided solely for making safety
27 improvements for off-road vehicle recreation on state lands. The
28 department shall develop an implementation plan for off-road
29 vehicle-related signage on state trust lands. The department shall
30 submit this plan by October 1, 2005, to the office of financial
31 management and appropriate committees of the legislature, and report
32 progress on plan implementation to these same entities by March 1,
33 2006, and September 1, 2006.

34 (8) \$2,155,000 of the state toxics account--state appropriation is
35 provided solely for the department to meet its obligations with the
36 U.S. environmental protection agency for the clean-up of Commencement
37 Bay and other sites.

1 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

2	General Fund--State Appropriation (FY 2006)	\$10,089,000
3	General Fund--State Appropriation (FY 2007)	\$10,109,000
4	General Fund--Federal Appropriation	\$10,734,000
5	General Fund--Private/Local Appropriation	\$416,000
6	Aquatic Lands Enhancement Account--State	
7	Appropriation	\$1,996,000
8	Water Quality Account--State Appropriation	\$1,017,000
9	State Toxics Control Account--State Appropriation	\$3,459,000
10	Water Quality Permit Account--State Appropriation	\$238,000
11	TOTAL APPROPRIATION	\$38,058,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$37,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$37,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for implementation of the Puget
17 Sound conservation and recovery plan and agency action item WSDA-01.

18 (2) Fees and assessments approved by the department in the 2005-07
19 biennium are authorized to exceed the fiscal growth factor under RCW
20 43.135.055.

21 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
22 **REINSURANCE PROGRAM**

23	Pollution Liability Insurance Program Trust	
24	Account--State Appropriation	\$864,000

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund--State Appropriation (FY 2006)	\$5,817,000
5	General Fund--State Appropriation (FY 2007)	\$5,905,000
6	Architects' License Account--State Appropriation	\$744,000
7	Cemetery Account--State Appropriation	\$228,000
8	Professional Engineers' Account--State Appropriation	\$3,243,000
9	Real Estate Commission Account--State Appropriation	\$7,670,000
10	Master License Account--State Appropriation	\$9,948,000
11	Uniform Commercial Code Account--State Appropriation	\$2,951,000
12	Real Estate Education Account--State Appropriation	\$275,000
13	Real Estate Appraiser Commission	
14	Account--State Appropriation	\$1,174,000
15	Real Estate Research Account--State Appropriation	\$301,000
16	Funeral Directors and Embalmers	
17	Account--State Appropriation	\$541,000
18	Geologists' Account--State Appropriation	\$34,000
19	Data Processing Revolving Account--State Appropriation	\$29,000
20	Derelict Vessel Removal Account--State Appropriation	\$31,000
21	TOTAL APPROPRIATION	\$38,891,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: In accordance with RCW 43.24.086, it is
24 the policy of the state of Washington that the cost of each
25 professional, occupational, or business licensing program be fully
26 borne by the members of that profession, occupation, or business. For
27 each licensing program covered by RCW 43.24.086, the department shall
28 set fees at levels sufficient to fully cover the cost of administering
29 the licensing program, including any costs associated with policy
30 enhancements funded in the 2005-07 fiscal biennium. Pursuant to RCW
31 43.135.055, during the 2005-07 fiscal biennium, the department may
32 increase fees in excess of the fiscal growth factor if the increases
33 are necessary to fully fund the costs of the licensing programs.

NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

34	General Fund--State Appropriation (FY 2006)	\$37,217,000
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1	General Fund--State Appropriation (FY 2007)	\$35,851,000
2	General Fund--Federal Appropriation	\$4,467,000
3	General Fund--Private/Local Appropriation	\$598,000
4	Death Investigations Account--State Appropriation	\$5,359,000
5	Enhanced 911 Account--State Appropriation	\$573,000
6	County Criminal Justice Assistance	
7	Account--State Appropriation	\$2,888,000
8	Municipal Criminal Justice Assistance	
9	Account--State Appropriation	\$1,154,000
10	Fire Service Trust Account--State Appropriation	\$131,000
11	Fire Service Training Account--State Appropriation	\$7,602,000
12	State Toxics Control Account--State Appropriation	\$467,000
13	Violence Reduction and Drug Enforcement	
14	Account--State Appropriation	\$306,000
15	Fingerprint Identification	
16	Account--State Appropriation	\$6,273,000
17	DNA Data Base Account--State Appropriation	\$150,000
18	TOTAL APPROPRIATION	\$103,036,000

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	\$15,927,000
General Fund--State Appropriation (FY 2007)	\$15,715,000
General Fund--Federal Appropriation	\$30,420,000
TOTAL APPROPRIATION	\$62,062,000

The appropriations in this section are subject to the following conditions and limitations:

(a) \$11,590,000 of the general fund--state appropriation for fiscal year 2006 and \$11,883,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and \$428,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(c) \$509,000 of the general fund--state appropriation for fiscal year 2006 and \$504,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the Washington professional educator standards board.

1 (d) \$1,821,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$1,320,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for replacement of the
4 apportionment system, which includes the processes that collect school
5 district budget and expenditure information, staffing characteristics,
6 and the student enrollments that drive the funding process.

7 (e) \$779,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$780,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for development and implementation
10 of a core student record system.

11 (f) \$550,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$550,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for increased attorney general
14 fees related to *School Districts' Alliance for Adequate Funding of*
15 *Special Education et al. v. State of Washington et al.*, Thurston County
16 Superior Court Cause No. 04-2-02000-7.

17 (2) STATEWIDE PROGRAMS

18	General Fund--State Appropriation (FY 2006)	\$10,123,000
19	General Fund--State Appropriation (FY 2007)	\$10,135,000
20	General Fund--Federal Appropriation	\$47,465,000
21	TOTAL APPROPRIATION	\$67,723,000

22 The appropriations in this subsection are provided solely for the
23 statewide programs specified in this subsection and are subject to the
24 following conditions and limitations:

25 (a) HEALTH AND SAFETY

26 (i) A maximum of \$2,541,000 of the general fund--state
27 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
28 general fund--state appropriation for fiscal year 2007 are provided for
29 a corps of nurses located at educational service districts, as
30 determined by the superintendent of public instruction, to be
31 dispatched to the most needy schools to provide direct care to
32 students, health education, and training for school staff.

33 (ii) A maximum of \$96,000 of the general fund--state appropriation
34 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
35 state appropriation for fiscal year 2007 are provided for the school
36 safety center in the office of the superintendent of public instruction
37 subject to the following conditions and limitations:

1 (A) The safety center shall: Disseminate successful models of
2 school safety plans and cooperative efforts; provide assistance to
3 schools to establish a comprehensive safe school plan; select models of
4 cooperative efforts that have been proven successful; act as an
5 information dissemination and resource center when an incident occurs
6 in a school district either in Washington or in another state;
7 coordinate activities relating to school safety; review and approve
8 manuals and curricula used for school safety models and training; and
9 develop and maintain a school safety information web site.

10 (B) The school safety center advisory committee shall develop a
11 training program, using the best practices in school safety, for all
12 school safety personnel.

13 (iii) A maximum of \$100,000 of the general fund--state
14 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
15 general fund--state appropriation for fiscal year 2007 are provided for
16 a school safety training program provided by the criminal justice
17 training commission. The commission, in collaboration with the school
18 safety center advisory committee, shall provide the school safety
19 training for all school administrators and school safety personnel,
20 including school safety personnel hired after the effective date of
21 this section.

22 (iv) \$11,600,000 of the general fund--federal appropriation is
23 provided for safe and drug free schools and communities grants for drug
24 and violence prevention activities and strategies.

25 (v) A maximum of \$146,000 of the general fund--state appropriation
26 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
27 state appropriation for fiscal year 2007 are provided for a nonviolence
28 and leadership training program provided by the institute for community
29 leadership. The program shall provide a request for proposal process,
30 with up to 80 percent funding, for nonviolence leadership workshops
31 serving at least 12 school districts with direct programming in 36
32 elementary, middle, and high schools throughout Washington state.

33 (b) TECHNOLOGY

34 A maximum of \$1,939,000 of the general fund--state appropriation
35 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
36 state appropriation for fiscal year 2007 are provided for K-20
37 telecommunications network technical support in the K-12 sector to
38 prevent system failures and avoid interruptions in school utilization

1 of the data processing and video-conferencing capabilities of the
2 network. These funds may be used to purchase engineering and advanced
3 technical support for the network.

4 (c) GRANTS AND ALLOCATIONS

5 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
6 the fiscal year 2007 appropriation are provided solely for the special
7 services pilot projects. The office of the superintendent of public
8 instruction shall allocate these funds to the district or districts
9 participating in the pilot program according to the provisions of RCW
10 28A.630.015.

11 (ii) A maximum of \$1,437,000 of the general fund--state
12 appropriation for fiscal year 2006 and a maximum of \$1,437,000 of the
13 general fund--state appropriation for fiscal year 2007 are provided for
14 alternative certification routes. Funds may be used by the
15 professional educator standards board to continue existing alternative-
16 route grant programs and to create new alternative-route programs in
17 regions of the state with service shortages.

18 (iii) A maximum of \$31,000 of the general fund--state appropriation
19 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
20 state appropriation for fiscal year 2007 are provided for operation of
21 the Cispus environmental learning center.

22 (iv) A maximum of \$1,224,000 of the general fund--state
23 appropriation for fiscal year 2006 and a maximum of \$1,224,000 of the
24 general fund--state appropriation for fiscal year 2007 are provided for
25 in-service training and educational programs conducted by the Pacific
26 Science Center.

27 (v) A maximum of \$1,079,000 of the general fund--state
28 appropriation for fiscal year 2006 and a maximum of \$1,079,000 of the
29 general fund--state appropriation for fiscal year 2007 are provided for
30 the Washington state leadership assistance for science education reform
31 (LASER) regional partnership coordinated at the Pacific Science Center.

32 (vi) A maximum of \$97,000 of the general fund--state appropriation
33 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
34 state appropriation for fiscal year 2007 are provided to support
35 vocational student leadership organizations.

36 (vii) A maximum of \$146,000 of the general fund--state
37 appropriation for fiscal year 2006 and a maximum of \$146,000 of the

1 general fund--state appropriation for fiscal year 2007 are provided for
2 the Washington civil liberties education program.

3 (viii) \$500,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$500,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for the Washington state achievers
6 scholarship program. The funds shall be used to support community
7 involvement officers that recruit, train, and match community volunteer
8 mentors with students selected as achievers scholars.

9 (ix) \$1,521,000 of the general fund--federal appropriation is
10 provided for the advanced placement fee program to increase
11 opportunities for low-income students and under-represented populations
12 to participate in advanced placement courses and to increase the
13 capacity of schools to provide advanced placement courses to students.

14 (x) \$8,292,000 of the general fund--federal appropriation is
15 provided for comprehensive school reform demonstration projects to
16 provide grants to low-income schools for improving student achievement
17 through adoption and implementation of research-based curricula and
18 instructional programs.

19 (xi) \$19,587,000 of the general fund--federal appropriation is
20 provided for 21st century learning center grants, providing after-
21 school and inter-session activities for students.

22 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

24	General Fund--State Appropriation (FY 2006)	\$4,157,258,000
25	General Fund--State Appropriation (FY 2007)	\$4,198,272,000
26	TOTAL APPROPRIATION	\$8,355,530,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Each general fund fiscal year appropriation includes such funds
30 as are necessary to complete the school year ending in the fiscal year
31 and for prior fiscal year adjustments.

32 (2) Allocations for certificated staff salaries for the 2005-06 and
33 2006-07 school years shall be determined using formula-generated staff
34 units calculated pursuant to this subsection. Staff allocations for
35 small school enrollments in (d) through (f) of this subsection shall be
36 reduced for vocational full-time equivalent enrollments. Staff
37 allocations for small school enrollments in grades K-6 shall be the

1 greater of that generated under (a) of this subsection, or under (d)
2 and (e) of this subsection. Certificated staffing allocations shall be
3 as follows:

4 (a) On the basis of each 1,000 average annual full-time equivalent
5 enrollments, excluding full-time equivalent enrollment otherwise
6 recognized for certificated staff unit allocations under (c) through
7 (f) of this subsection:

8 (i) Four certificated administrative staff units per thousand full-
9 time equivalent students in grades K-12;

10 (ii) 49 certificated instructional staff units per thousand full-
11 time equivalent students in grades K-3;

12 (iii) Forty-six certificated instructional staff units per thousand
13 full-time equivalent students in grades 4-12; and

14 (iv) An additional 4.2 certificated instructional staff units for
15 grades K-3 and an additional 7.2 certificated instructional staff units
16 for grade 4. Any funds allocated for the additional certificated units
17 provided in this subsection (iv) shall not be considered as basic
18 education funding;

19 (A) Funds provided under this subsection (2)(a)(iv) in excess of
20 the amount required to maintain the statutory minimum ratio established
21 under RCW 28A.150.260(2)(b) shall be allocated only if the district
22 documents an actual ratio in grades K-4 equal to or greater than 53.2
23 certificated instructional staff per thousand full-time equivalent
24 students. For any school district documenting a lower certificated
25 instructional staff ratio, the allocation shall be based on the
26 district's actual grades K-4 certificated instructional staff ratio
27 achieved in that school year, or the statutory minimum ratio
28 established under RCW 28A.150.260(2)(b), if greater;

29 (B) Districts at or above 51.0 certificated instructional staff per
30 one thousand full-time equivalent students in grades K-4 may dedicate
31 up to 1.3 of the 53.2 funding ratio to employ additional classified
32 instructional assistants assigned to basic education classrooms in
33 grades K-4. For purposes of documenting a district's staff ratio under
34 this section, funds used by the district to employ additional
35 classified instructional assistants shall be converted to a
36 certificated staff equivalent and added to the district's actual
37 certificated instructional staff ratio. Additional classified

1 instructional assistants, for the purposes of this subsection, shall be
2 determined using the 1989-90 school year as the base year;

3 (C) Any district maintaining a ratio in grades K-4 equal to or
4 greater than 53.2 certificated instructional staff per thousand full-
5 time equivalent students may use allocations generated under this
6 subsection (2)(a)(iv) in excess of that required to maintain the
7 minimum ratio established under RCW 28A.150.260(2)(b) to employ
8 additional basic education certificated instructional staff or
9 classified instructional assistants in grades 5-6. Funds allocated
10 under this subsection (2)(a)(iv) shall only be expended to reduce class
11 size in grades K-6. No more than 1.3 of the certificated instructional
12 funding ratio amount may be expended for provision of classified
13 instructional assistants;

14 (b) For school districts with a minimum enrollment of 250 full-time
15 equivalent students whose full-time equivalent student enrollment count
16 in a given month exceeds the first of the month full-time equivalent
17 enrollment count by 5 percent, an additional state allocation of 110
18 percent of the share that such increased enrollment would have
19 generated had such additional full-time equivalent students been
20 included in the normal enrollment count for that particular month;

21 (c)(i) On the basis of full-time equivalent enrollment in:

22 (A) Vocational education programs approved by the superintendent of
23 public instruction, a maximum of 0.92 certificated instructional staff
24 units and 0.08 certificated administrative staff units for each 19.5
25 full-time equivalent vocational students; and

26 (B) Skills center programs meeting the standards for skills center
27 funding established in January 1999 by the superintendent of public
28 instruction, 0.92 certificated instructional staff units and 0.08
29 certificated administrative units for each 16.67 full-time equivalent
30 vocational students;

31 (ii) Vocational full-time equivalent enrollment shall be reported
32 on the same monthly basis as the enrollment for students eligible for
33 basic support, and payments shall be adjusted for reported vocational
34 enrollments on the same monthly basis as those adjustments for
35 enrollment for students eligible for basic support; and

36 (iii) Indirect cost charges by a school district to vocational-
37 secondary programs shall not exceed 15 percent of the combined basic
38 education and vocational enhancement allocations of state funds;

1 (d) For districts enrolling not more than twenty-five average
2 annual full-time equivalent students in grades K-8, and for small
3 school plants within any school district which have been judged to be
4 remote and necessary by the state board of education and enroll not
5 more than twenty-five average annual full-time equivalent students in
6 grades K-8:

7 (i) For those enrolling no students in grades 7 and 8, 1.76
8 certificated instructional staff units and 0.24 certificated
9 administrative staff units for enrollment of not more than five
10 students, plus one-twentieth of a certificated instructional staff unit
11 for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68
13 certificated instructional staff units and 0.32 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-tenth of a certificated instructional staff unit for
16 each additional student enrolled;

17 (e) For specified enrollments in districts enrolling more than
18 twenty-five but not more than one hundred average annual full-time
19 equivalent students in grades K-8, and for small school plants within
20 any school district which enroll more than twenty-five average annual
21 full-time equivalent students in grades K-8 and have been judged to be
22 remote and necessary by the state board of education:

23 (i) For enrollment of up to sixty annual average full-time
24 equivalent students in grades K-6, 2.76 certificated instructional
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full-time
27 equivalent students in grades 7 and 8, 0.92 certificated instructional
28 staff units and 0.08 certificated administrative staff units;

29 (f) For districts operating no more than two high schools with
30 enrollments of less than three hundred average annual full-time
31 equivalent students, for enrollment in grades 9-12 in each such school,
32 other than alternative schools:

33 (i) For remote and necessary schools enrolling students in any
34 grades 9-12 but no more than twenty-five average annual full-time
35 equivalent students in grades K-12, four and one-half certificated
36 instructional staff units and one-quarter of a certificated
37 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full time
4 equivalent students, and additional staff units based on a ratio of
5 0.8732 certificated instructional staff units and 0.1268 certificated
6 administrative staff units per each additional forty-three and one-half
7 average annual full time equivalent students.

8 Units calculated under (f)(ii) of this subsection shall be reduced
9 by certificated staff units at the rate of forty-six certificated
10 instructional staff units and four certificated administrative staff
11 units per thousand vocational full-time equivalent students;

12 (g) For each nonhigh school district having an enrollment of more
13 than seventy annual average full-time equivalent students and less than
14 one hundred eighty students, operating a grades K-8 program or a grades
15 1-8 program, an additional one-half of a certificated instructional
16 staff unit; and

17 (h) For each nonhigh school district having an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, operating a grades K-6 program or a grades
20 1-6 program, an additional one-half of a certificated instructional
21 staff unit.

22 (3) Allocations for classified salaries for the 2005-06 and 2006-07
23 school years shall be calculated using formula-generated classified
24 staff units determined as follows:

25 (a) For enrollments generating certificated staff unit allocations
26 under subsection (2)(d) through (h) of this section, one classified
27 staff unit for each three certificated staff units allocated under such
28 subsections;

29 (b) For all other enrollment in grades K-12, including vocational
30 full-time equivalent enrollments, one classified staff unit for each
31 sixty average annual full-time equivalent students; and

32 (c) For each nonhigh school district with an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, an additional one-half of a classified
35 staff unit.

36 (4) Fringe benefit allocations shall be calculated at a rate of
37 9.78 percent in the 2005-06 school year and 10.06 percent in the 2006-
38 07 school year for certificated salary allocations provided under

1 subsection (2) of this section, and a rate of 13.33 percent in the
2 2005-06 school year and 14.08 percent in the 2006-07 school year for
3 classified salary allocations provided under subsection (3) of this
4 section.

5 (5) Insurance benefit allocations shall be calculated at the
6 maintenance rate specified in section 504(2) of this act, based on the
7 number of benefit units determined as follows:

8 (a) The number of certificated staff units determined in subsection
9 (2) of this section; and

10 (b) The number of classified staff units determined in subsection
11 (3) of this section multiplied by 1.152. This factor is intended to
12 adjust allocations so that, for the purposes of distributing insurance
13 benefits, full-time equivalent classified employees may be calculated
14 on the basis of 1440 hours of work per year, with no individual
15 employee counted as more than one full-time equivalent.

16 (6)(a) For nonemployee-related costs associated with each
17 certificated staff unit allocated under subsection (2)(a), (b), and (d)
18 through (h) of this section, there shall be provided a maximum of
19 \$9,130 per certificated staff unit in the 2005-06 school year and a
20 maximum of \$9,294 per certificated staff unit in the 2006-07 school
21 year.

22 (b) For nonemployee-related costs associated with each vocational
23 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
24 section, there shall be provided a maximum of \$22,420 per certificated
25 staff unit in the 2005-06 school year and a maximum of \$22,824 per
26 certificated staff unit in the 2006-07 school year.

27 (c) For nonemployee-related costs associated with each vocational
28 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
29 section, there shall be provided a maximum of \$17,396 per certificated
30 staff unit in the 2005-06 school year and a maximum of \$17,709 per
31 certificated staff unit in the 2006-07 school year.

32 (7) Allocations for substitute costs for classroom teachers shall
33 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
34 2006-07 school years per allocated classroom teachers exclusive of
35 salary increase amounts provided in section 504 of this act. Solely
36 for the purposes of this subsection, allocated classroom teachers shall
37 be equal to the number of certificated instructional staff units
38 allocated under subsection (2) of this section, multiplied by the ratio

1 between the number of actual basic education certificated teachers and
2 the number of actual basic education certificated instructional staff
3 reported statewide for the prior school year.

4 (8) Any school district board of directors may petition the
5 superintendent of public instruction by submission of a resolution
6 adopted in a public meeting to reduce or delay any portion of its basic
7 education allocation for any school year. The superintendent of public
8 instruction shall approve such reduction or delay if it does not impair
9 the district's financial condition. Any delay shall not be for more
10 than two school years. Any reduction or delay shall have no impact on
11 levy authority pursuant to RCW 84.52.0531 and local effort assistance
12 pursuant to chapter 28A.500 RCW.

13 (9) For each college in the high school course, as defined in (Z-
14 draft), the superintendent shall distribute an amount of \$140.00 per
15 student per course, except the allocation shall be \$280.00 per student
16 per course for students who are eligible for free or reduced price
17 lunch. School districts shall transfer these amounts to the
18 appropriate, in-state college or university to off-set students'
19 participation fees. Any funds allocated in this subsection shall not
20 be considered basic education funding.

21 (10) The superintendent may distribute a maximum of \$6,442,000
22 outside the basic education formula during fiscal years 2006 and 2007
23 as follows:

24 (a) For fire protection for school districts located in a fire
25 protection district as now or hereafter established pursuant to chapter
26 52.04 RCW, a maximum of \$514,000 may be expended in fiscal year 2006
27 and a maximum of \$523,000 may be expended in fiscal year 2007;

28 (b) For summer vocational programs at skills centers, a maximum of
29 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
30 \$2,035,000 for the 2007 fiscal year;

31 (c) A maximum of \$365,000 may be expended for school district
32 emergencies; and

33 (d) A maximum of \$485,000 each fiscal year may be expended for
34 programs providing skills training for secondary students who are
35 enrolled in extended day school-to-work programs, as approved by the
36 superintendent of public instruction. The funds shall be allocated at
37 a rate not to exceed \$500 per full-time equivalent student enrolled in
38 those programs.

1 (11) For purposes of RCW 84.52.0531, the increase per full-time
2 equivalent student is 5.2 percent from the 2004-05 school year to the
3 2005-06 school year and 3.4 percent from the 2005-06 school year to the
4 2006-07 school year.

5 (12) If two or more school districts consolidate and each district
6 was receiving additional basic education formula staff units pursuant
7 to subsection (2)(b) through (h) of this section, the following shall
8 apply:

9 (a) For three school years following consolidation, the number of
10 basic education formula staff units shall not be less than the number
11 of basic education formula staff units received by the districts in the
12 school year prior to the consolidation; and

13 (b) For the fourth through eighth school years following
14 consolidation, the difference between the basic education formula staff
15 units received by the districts for the school year prior to
16 consolidation and the basic education formula staff units after
17 consolidation pursuant to subsection (2)(a) through (h) of this section
18 shall be reduced in increments of twenty percent per year.

19 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
21 calculations determine the salaries used in the general fund
22 allocations for certificated instructional, certificated
23 administrative, and classified staff units under section 502 of this
24 act:

25 (a) Salary allocations for certificated instructional staff units
26 shall be determined for each district by multiplying the district's
27 certificated instructional total base salary shown on LEAP Document 12E
28 by the district's average staff mix factor for certificated
29 instructional staff in that school year, computed using LEAP Document
30 1Sb; and

31 (b) Salary allocations for certificated administrative staff units
32 and classified staff units for each district shall be based on the
33 district's certificated administrative and classified salary allocation
34 amounts shown on LEAP Document 12E.

35 (2) For the purposes of this section:

36 (a) "LEAP Document 1Sb" means the computerized tabulation
37 establishing staff mix factors for certificated instructional staff

1 according to education and years of experience, as developed by the
 2 legislative evaluation and accountability program committee on December
 3 9, 2004 at 11:00 hours; and

4 (b) "LEAP Document 12E" means the computerized tabulation of 2005-
 5 06 and 2006-07 school year salary allocations for certificated
 6 administrative staff and classified staff and derived and total base
 7 salaries for certificated instructional staff as developed by the
 8 legislative evaluation and accountability program committee on December
 9 9, 2004 at 11:30 hours.

10 (3) Incremental fringe benefit factors shall be applied to salary
 11 adjustments at a rate of 9.14 percent for school year 2005-06 and 9.42
 12 percent for school year 2006-07 for certificated staff and for
 13 classified staff 9.83 percent for school year 2005-06 and 10.58 percent
 14 for the 2006-07 school year.

15 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 16 allocation schedules for certificated instructional staff are
 17 established for basic education salary allocations:

18 K-12 Salary Allocation Schedule For Certificated Instructional Staff
 19 2005-06 School Year

20	Years of									MA+90
21	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
22	0	30,353	31,173	32,022	32,874	35,605	37,364	36,391	39,122	40,883
23	1	30,762	31,593	32,453	33,342	36,102	37,851	36,795	39,555	41,304
24	2	31,151	31,990	32,859	33,817	36,569	38,337	37,202	39,954	41,723
25	3	31,552	32,399	33,278	34,266	37,012	38,823	37,589	40,333	42,145
26	4	31,945	32,830	33,714	34,736	37,499	39,323	37,993	40,756	42,581
27	5	32,352	33,240	34,133	35,212	37,965	39,825	38,404	41,158	43,019
28	6	32,769	33,639	34,562	35,694	38,434	40,304	38,826	41,566	43,435
29	7	33,503	34,386	35,321	36,515	39,295	41,217	39,616	42,395	44,318
30	8	34,578	35,508	36,465	37,759	40,576	42,569	40,858	43,677	45,669
31	9		36,671	37,676	39,015	41,899	43,959	42,114	44,999	47,060
32	10			38,900	40,336	43,258	45,387	43,436	46,359	48,487
33	11				41,696	44,682	46,853	44,796	47,783	49,953
34	12				43,013	46,144	48,380	46,209	49,243	51,481
35	13					47,641	49,944	47,672	50,741	53,044
36	14					49,145	51,567	49,179	52,344	54,667

1	15	50,424	52,908	50,457	53,705	56,089
2	16 or More	51,432	53,966	51,466	54,779	57,210

3 K-12 Salary Allocation Schedule For Certificated Instructional Staff

4 2006-07 School Year

5	Years of	MA+90								
6	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
7	0	30,778	31,609	32,470	33,334	36,104	37,887	36,900	39,670	41,456
8	1	31,192	32,035	32,907	33,808	36,607	38,381	37,310	40,109	41,882
9	2	31,587	32,438	33,319	34,290	37,081	38,874	37,723	40,514	42,307
10	3	31,994	32,853	33,744	34,745	37,531	39,367	38,115	40,898	42,735
11	4	32,393	33,289	34,186	35,222	38,024	39,873	38,525	41,327	43,177
12	5	32,805	33,706	34,611	35,705	38,496	40,383	38,942	41,735	43,621
13	6	33,228	34,110	35,046	36,194	38,972	40,869	39,370	42,148	44,043
14	7	33,972	34,867	35,815	37,026	39,846	41,794	40,171	42,989	44,938
15	8	35,062	36,005	36,976	38,287	41,144	43,165	41,430	44,288	46,308
16	9		37,184	38,203	39,561	42,485	44,575	42,704	45,629	47,719
17	10			39,444	40,901	43,864	46,023	44,045	47,008	49,166
18	11				42,280	45,307	47,510	45,423	48,452	50,653
19	12				43,615	46,790	49,057	46,856	49,933	52,202
20	13					48,308	50,643	48,340	51,451	53,786
21	14					49,834	52,289	49,867	53,077	55,433
22	15					51,130	53,649	51,163	54,457	56,874
23	16 or More					52,152	54,721	52,186	55,546	58,011

24 (b) As used in this subsection, the column headings "BA+(N)" refer
 25 to the number of credits earned since receiving the baccalaureate
 26 degree.

27 (c) For credits earned after the baccalaureate degree but before
 28 the masters degree, any credits in excess of forty-five credits may be
 29 counted after the masters degree. Thus, as used in this subsection,
 30 the column headings "MA+(N)" refer to the total of:

- 31 (i) Credits earned since receiving the masters degree; and
- 32 (ii) Any credits in excess of forty-five credits that were earned
 33 after the baccalaureate degree but before the masters degree.

34 (5) For the purposes of this section:

35 (a) "BA" means a baccalaureate degree.

36 (b) "MA" means a masters degree.

1 (c) "PHD" means a doctorate degree.

2 (d) "Years of service" shall be calculated under the same rules
3 adopted by the superintendent of public instruction.

4 (e) "Credits" means college quarter hour credits and equivalent in-
5 service credits computed in accordance with RCW 28A.415.020 and
6 28A.415.023.

7 (6) No more than ninety college quarter-hour credits received by
8 any employee after the baccalaureate degree may be used to determine
9 compensation allocations under the state salary allocation schedule and
10 LEAP documents referenced in this act, or any replacement schedules and
11 documents, unless:

12 (a) The employee has a masters degree; or

13 (b) The credits were used in generating state salary allocations
14 before January 1, 1992.

15 (7) The certificated instructional staff base salary specified for
16 each district in LEAP Document 12E and the salary schedules in
17 subsection (4)(a) of this section include two learning improvement
18 days. A school district is eligible for the learning improvement day
19 funds only if the learning improvement days have been added to the 180-
20 day contract year. If fewer days are added, the additional learning
21 improvement allocation shall be adjusted accordingly. The additional
22 days shall be limited to specific activities identified in the state
23 required school improvement plan related to improving student learning
24 that are consistent with education reform implementation, and shall not
25 be considered part of basic education. The principal in each school
26 shall assure that the days are used to provide the necessary school-
27 wide, all staff professional development that is tied directly to the
28 school improvement plan. The school principal and the district
29 superintendent shall maintain documentation as to their approval of
30 these activities. The length of a learning improvement day shall not
31 be less than the length of a full day under the base contract. The
32 superintendent of public instruction shall ensure that school districts
33 adhere to the intent and purposes of this subsection.

34 (8) The salary allocation schedules established in this section are
35 for allocation purposes only except as provided in RCW 28A.400.200(2)
36 and subsection (7) of this section.

1 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
 2 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3	General Fund--State Appropriation (FY 2006)	\$97,997,000
4	General Fund--State Appropriation (FY 2007)	\$186,944,000
5	General Fund--Federal Appropriation	\$1,276,000
6	TOTAL APPROPRIATION	\$286,217,000

7 The appropriations in this section are subject to the following
 8 conditions and limitations:

9 (1) \$117,438,000 is provided for a cost of living adjustment of 1.1
 10 percent effective September 1, 2005, and another 1.4 percent effective
 11 September 1, 2006, for state formula staff units. The appropriations
 12 include associated incremental fringe benefit allocations at rates of
 13 9.14 percent for the 2005-06 school year and 9.42 percent for the 2006-
 14 07 school year for certificated staff and 9.83 percent for the 2005-06
 15 school year and 10.58 percent for the 2006-07 school year for
 16 classified staff.

17 (a) The appropriations in this section include the increased
 18 portion of salaries and incremental fringe benefits for all relevant
 19 state-funded school programs in part V of this act. Increases for
 20 general apportionment (basic education) are based on the salary
 21 allocation schedules and methodology in sections 502 and 503 of this
 22 act. Increases for special education result from increases in each
 23 district's basic education allocation per student. Increases for
 24 educational service districts and institutional education programs are
 25 determined by the superintendent of public instruction using the
 26 methodology for general apportionment salaries and benefits in sections
 27 502 and 503 of this act.

28 (b) The appropriations in this section provide cost of living and
 29 incremental fringe benefit allocations based on formula adjustments as
 30 follows:

	School Year	
	2005-06	2006-07
31		
32		
33	Pupil Transportation (per weighted pupil mile)	\$0.25 \$0.58
34	Highly Capable (per formula student)	\$2.68 \$6.15
35	Transitional Bilingual Education (per eligible bilingual student)	\$7.18 \$16.46
36	Learning Assistance (per formula student)	\$1.11 \$2.55

1 (c) The appropriations in this section include \$230,000 for fiscal
2 year 2006 and \$586,000 for fiscal year 2007 for salary increase
3 adjustments for substitute teachers.

4 (2) \$168,779,000 is provided for adjustments to insurance benefit
5 allocations. The maintenance rate for insurance benefit allocations is
6 \$582.47 per month for the 2005-06 and 2006-07 school years. The
7 appropriations in this section provide for a rate increase to \$663 per
8 month for the 2005-06 school year and \$689 per month for the 2006-07
9 school year. The adjustments to health insurance benefit allocations
10 are at the following rates:

	School Year	
	2005-06	2006-07
Pupil Transportation (per weighted pupil mile)	\$0.73	\$0.97
Highly Capable (per formula student)	\$4.97	\$6.56
Transitional Bilingual Education (per eligible bilingual student)	\$13.04	\$17.25
Learning Assistance (per formula student)	\$1.93	\$2.56

17 (3) The rates specified in this section are subject to revision
18 each year by the legislature.

19 NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC
20 INSTRUCTION--FOR PUPIL TRANSPORTATION

General Fund--State Appropriation (FY 2006)	\$247,002,000
General Fund--State Appropriation (FY 2007)	\$252,056,000
TOTAL APPROPRIATION	\$499,058,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such funds
27 as are necessary to complete the school year ending in the fiscal year
28 and for prior fiscal year adjustments.

29 (2) A maximum of \$798,000 of this fiscal year 2006 appropriation
30 and a maximum of \$812,000 of the fiscal year 2007 appropriation may be
31 expended for regional transportation coordinators and related
32 activities. The transportation coordinators shall ensure that data
33 submitted by school districts for state transportation funding shall,
34 to the greatest extent practical, reflect the actual transportation
35 activity of each district.

1 (3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the
2 fiscal year 2007 appropriation are provided solely for the
3 transportation of students enrolled in "choice" programs.
4 Transportation shall be limited to low-income students who are
5 transferring to "choice" programs solely for educational reasons.

6 (4) Allocations for transportation of students shall be based on
7 reimbursement rates of \$41.28 per weighted mile in the 2005-06 school
8 year and \$41.66 per weighted mile in the 2006-07 school year exclusive
9 of salary and benefit adjustments provided in section 504 of this act.
10 Allocations for transportation of students transported more than one
11 radius mile shall be based on weighted miles as determined by
12 superintendent of public instruction multiplied by the per mile
13 reimbursement rates for the school year pursuant to the formulas
14 adopted by the superintendent of public instruction. Allocations for
15 transportation of students living within one radius mile shall be based
16 on the number of enrolled students in grades kindergarten through five
17 living within one radius mile of their assigned school multiplied by
18 the per mile reimbursement rate for the school year multiplied by 1.29.

19 (5) For busses purchased between July 1, 2005, and June 30, 2007,
20 the office of superintendent of public instruction shall provide
21 reimbursement funding to a school district only after the
22 superintendent of public instruction determines that the school bus was
23 purchased from the list established pursuant to RCW 28A.160.195(2) or
24 a comparable competitive bid process based on the lowest price quote
25 based on similar bus categories to those used to establish the list
26 pursuant to RCW 28A.160.195. The competitive specifications shall meet
27 federal motor vehicle safety standards, minimum state specifications as
28 established by rule by the superintendent, and supported options as
29 determined by the superintendent in consultation with the regional
30 transportation coordinators of the educational service districts.

31 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

33	General Fund--State Appropriation (FY 2006)	\$3,100,000
34	General Fund--State Appropriation (FY 2007)	\$3,100,000
35	General Fund--Federal Appropriation	\$287,403,000
36	TOTAL APPROPRIATION	\$293,603,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,000,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$3,000,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided for state matching money for federal
6 child nutrition programs.

7 (2) \$100,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
9 provided for summer food programs for children in low-income areas.

10 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

12	General Fund--State Appropriation (FY 2006)	\$442,572,000
13	General Fund--State Appropriation (FY 2007)	\$448,114,000
14	General Fund--Federal Appropriation	\$432,410,000
15	TOTAL APPROPRIATION	\$1,323,096,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding for special education programs is provided on an excess
19 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
20 that special education students as a class receive their full share of
21 the general apportionment allocation accruing through sections 502 and
22 504 of this act. To the extent a school district cannot provide an
23 appropriate education for special education students under chapter
24 28A.155 RCW through the general apportionment allocation, it shall
25 provide services through the special education excess cost allocation
26 funded in this section.

27 (2)(a) The superintendent of public instruction shall use the
28 excess cost methodology developed and implemented for the 2001-02
29 school year using the S-275 personnel reporting system and all related
30 accounting requirements to ensure that:

- 31 (i) Special education students are basic education students first;
- 32 (ii) As a class, special education students are entitled to the
33 full basic education allocation; and
- 34 (iii) Special education students are basic education students for
35 the entire school day.

36 (b) The S-275 and accounting changes in effect since the 2001-02

1 school year shall supercede any prior excess cost methodologies and
2 shall be required of all school districts.

3 (3) Each fiscal year appropriation includes such funds as are
4 necessary to complete the school year ending in the fiscal year and for
5 prior fiscal year adjustments.

6 (4) The superintendent of public instruction shall distribute state
7 and federal funds to school districts based on two categories: The
8 optional birth through age two program for special education eligible
9 developmentally delayed infants and toddlers, and the mandatory special
10 education program for special education eligible students ages three to
11 twenty-one. A "special education eligible student" means a student
12 receiving specially designed instruction in accordance with a properly
13 formulated individualized education program.

14 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
15 shall make allocations to each district based on the sum of:

16 (i) A district's annual average headcount enrollment of
17 developmentally delayed infants and toddlers ages birth through two,
18 multiplied by the district's average basic education allocation per
19 full-time equivalent student, multiplied by 1.15; and

20 (ii) A district's annual average full-time equivalent basic
21 education enrollment multiplied by the funded enrollment percent
22 determined pursuant to subsection (6)(b) of this section, multiplied by
23 the district's average basic education allocation per full-time
24 equivalent student multiplied by 0.9309.

25 (b) For purposes of this subsection, "average basic education
26 allocation per full-time equivalent student" for a district shall be
27 based on the staffing ratios required by RCW 28A.150.260 and shall not
28 include enhancements, secondary vocational education, or small schools.

29 (6) The definitions in this subsection apply throughout this
30 section.

31 (a) "Annual average full-time equivalent basic education
32 enrollment" means the resident enrollment including students enrolled
33 through choice (RCW 28A.225.225) and students from nonhigh districts
34 (RCW 28A.225.210) and excluding students residing in another district
35 enrolled as part of an interdistrict cooperative program (RCW
36 28A.225.250).

37 (b) "Enrollment percent" means the district's resident special

1 education annual average enrollment, excluding the birth through age
2 two enrollment, as a percent of the district's annual average full-time
3 equivalent basic education enrollment.

4 Each district's general fund--state funded special education
5 enrollment shall be the lesser of the district's actual enrollment
6 percent or 12.7 percent. Increases in enrollment percent from 12.7
7 percent to 13.0 percent shall be funded from the general fund--federal
8 appropriation.

9 (7) At the request of any interdistrict cooperative of at least 15
10 districts in which all excess cost services for special education
11 students of the districts are provided by the cooperative, the maximum
12 enrollment percent shall be calculated in accordance with subsection
13 (6)(b) of this section, and shall be calculated in the aggregate rather
14 than individual district units. For purposes of this subsection, the
15 average basic education allocation per full-time equivalent student
16 shall be calculated in the aggregate rather than individual district
17 units.

18 (8) To the extent necessary, \$25,746,000 of the general fund--
19 federal appropriation is provided for safety net awards for districts
20 with demonstrated needs for state special education funding beyond the
21 amounts provided in subsection (5) of this section. If safety net
22 awards exceed the amount appropriated in this subsection (8), the
23 superintendent shall expend all available federal discretionary funds
24 necessary to meet this need. Safety net funds shall be awarded by the
25 state safety net oversight committee subject to the following
26 conditions and limitations:

27 (a) The committee shall consider unmet needs for districts that can
28 convincingly demonstrate that all legitimate expenditures for special
29 education exceed all available revenues from state funding formulas.
30 In the determination of need, the committee shall also consider
31 additional available revenues from federal and local sources.
32 Differences in program costs attributable to district philosophy,
33 service delivery choice, or accounting practices are not a legitimate
34 basis for safety net awards.

35 (b) The committee shall then consider the extraordinary high cost
36 needs of one or more individual special education students.
37 Differences in costs attributable to district philosophy, service

1 delivery choice, or accounting practices are not a legitimate basis for
2 safety net awards.

3 (c) The maximum allowable indirect cost for calculating safety net
4 eligibility may not exceed the federal restricted indirect cost rate
5 for the district plus one percent.

6 (d) Safety net awards shall be adjusted based on the percent of
7 potential medicaid eligible students billed as calculated by the
8 superintendent in accordance with chapter 318, Laws of 1999.

9 (e) Safety net awards must be adjusted for any audit findings or
10 exceptions related to special education funding.

11 (9) The superintendent of public instruction may adopt such rules
12 and procedures as are necessary to administer the special education
13 funding and safety net award process. Prior to revising any standards,
14 procedures, or rules, the superintendent shall consult with the office
15 of financial management and the fiscal committees of the legislature.

16 (10) The safety net oversight committee appointed by the
17 superintendent of public instruction shall consist of:

18 (a) One staff from the office of superintendent of public
19 instruction;

20 (b) Staff of the office of the state auditor; and

21 (c) One or more representatives from school districts or
22 educational service districts knowledgeable of special education
23 programs and funding.

24 (11) A maximum of \$678,000 may be expended from the general fund--
25 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
26 full-time equivalent aides at children's orthopedic hospital and
27 medical center. This amount is in lieu of money provided through the
28 home and hospital allocation and the special education program.

29 (12) \$1,000,000 of the general fund--federal appropriation is
30 provided for projects to provide special education students with
31 appropriate job and independent living skills, including work
32 experience where possible, to facilitate their successful transition
33 out of the public school system. The funds provided by this subsection
34 shall be from federal discretionary grants.

35 (13) The superintendent shall maintain the percentage of federal
36 flow-through to school districts at 85 percent. In addition to other
37 purposes, school districts may use increased federal funds for high-

1 cost students, for purchasing regional special education services from
2 educational service districts, and for staff development activities
3 particularly relating to inclusion issues.

4 (14) A maximum of \$1,200,000 of the general fund--federal
5 appropriation may be expended by the superintendent for projects
6 related to use of inclusion strategies by school districts for
7 provision of special education services. The superintendent shall
8 prepare an information database on laws, best practices, examples of
9 programs, and recommended resources. The information may be
10 disseminated in a variety of ways, including workshops and other staff
11 development activities.

12 (15) A school district may carry over from one year to the next
13 year up to 10 percent of the general fund--state funds allocated under
14 this program; however, carry over funds shall be expended in the
15 special education program.

16 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

18	General Fund--State Appropriation (FY 2006)	\$3,664,000
19	General Fund--State Appropriation (FY 2007)	\$3,677,000
20	TOTAL APPROPRIATION	\$7,341,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The educational service districts shall continue to furnish
24 financial services required by the superintendent of public instruction
25 and RCW 28A.310.190 (3) and (4).

26 (2) The educational service districts, at the request of the state
27 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
28 receive and screen applications for school accreditation, conduct
29 school accreditation site visits pursuant to state board of education
30 rules, and submit to the state board of education post-site visit
31 recommendations for school accreditation. The educational service
32 districts may assess a cooperative service fee to recover actual plus
33 reasonable indirect costs for the purposes of this subsection.

34 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

36	General Fund--State Appropriation (FY 2006)	\$179,575,000
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1 General Fund--State Appropriation (FY 2007) \$192,730,000
 2 TOTAL APPROPRIATION \$372,305,000

3 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

5 General Fund--State Appropriation (FY 2006) \$19,045,000
 6 General Fund--State Appropriation (FY 2007) \$19,065,000
 7 TOTAL APPROPRIATION \$38,110,000

8 The appropriations in this section are subject to the following
 9 conditions and limitations:

10 (1) Each general fund--state fiscal year appropriation includes
 11 such funds as are necessary to complete the school year ending in the
 12 fiscal year and for prior fiscal year adjustments.

13 (2) State funding provided under this section is based on salaries
 14 and other expenditures for a 220-day school year. The superintendent
 15 of public instruction shall monitor school district expenditure plans
 16 for institutional education programs to ensure that districts plan for
 17 a full-time summer program.

18 (3) State funding for each institutional education program shall be
 19 based on the institution's annual average full-time equivalent student
 20 enrollment. Staffing ratios for each category of institution shall
 21 remain the same as those funded in the 1995-97 biennium.

22 (4) The funded staffing ratios for education programs for juveniles
 23 age 18 or less in department of corrections facilities shall be the
 24 same as those provided in the 1997-99 biennium.

25 (5) \$140,000 of the general fund--state appropriation for fiscal
 26 year 2006 and \$140,000 of the general fund--state appropriation for
 27 fiscal year 2007 are provided solely to maintain at least one
 28 certificated instructional staff and related support services at an
 29 institution whenever the K-12 enrollment is not sufficient to support
 30 one full-time equivalent certificated instructional staff to furnish
 31 the educational program. The following types of institutions are
 32 included: Residential programs under the department of social and
 33 health services for developmentally disabled juveniles, programs for
 34 juveniles under the department of corrections, and programs for
 35 juveniles under the juvenile rehabilitation administration.

36 (6) Ten percent of the funds allocated for each institution may be
 37 carried over from one year to the next.

1 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

3	General Fund--State Appropriation (FY 2006)	\$6,834,000
4	General Fund--State Appropriation (FY 2007)	\$6,874,000
5	TOTAL APPROPRIATION	\$13,708,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2) Allocations for school district programs for highly capable
12 students shall be distributed at a maximum rate of \$344.74 per funded
13 student for the 2005-06 school year and \$345.36 per funded student for
14 the 2006-07 school year, exclusive of salary and benefit adjustments
15 pursuant to section 504 of this act. The number of funded students
16 shall be a maximum of two percent of each district's full-time
17 equivalent basic education enrollment.

18 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
19 the fiscal year 2007 appropriation are provided for the centrum program
20 at Fort Worden state park.

21 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of
22 the fiscal year 2007 appropriation are provided for the Washington
23 destination imagination network and future problem-solving programs.

24 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR MISCELLANEOUS PURPOSES UNDER THE ELEMENTARY AND**
26 **SECONDARY SCHOOL IMPROVEMENT ACT AND THE NO CHILD LEFT BEHIND ACT**

27	General Fund--Federal Appropriation	\$22,084,000
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28 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

30	General Fund--State Appropriation (FY 2006)	\$44,300,000
31	General Fund--State Appropriation (FY 2007)	\$46,236,000
32	General Fund--Federal Appropriation	\$123,378,000
33	TOTAL APPROPRIATION	\$213,914,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) ASSESSMENT

1 \$15,709,000 of the general fund--state appropriation for fiscal
2 year 2006, \$16,422,000 of the general fund--state appropriation for
3 fiscal year 2007, and \$16,111,000 of the general fund--federal
4 appropriation are provided solely for development and implementation of
5 the Washington assessments of student learning (WASL), including
6 development and implementation of retake assessments for high school
7 students who are not successful in one or more content areas of the
8 WASL and development of alternative assessments or appeals procedures
9 to implement the certificate of academic achievement. Within these
10 amounts, the superintendent of public instruction shall contract for
11 the early return of 10th grade student WASL results, on or around June
12 10th of each year.

13 (2) PROFESSIONAL DEVELOPMENT

14 (a) \$548,000 of the fiscal year 2006 general fund--state
15 appropriation and \$548,000 of the fiscal year 2007 general fund--state
16 appropriation are provided solely for training of paraprofessional
17 classroom assistants and certificated staff who work with classroom
18 assistants as provided in RCW 28A.415.310.

19 (b) \$2,348,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$2,348,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for mentor teacher assistance,
22 including state support activities, under RCW 28A.415.250 and
23 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
24 this subsection may be used each fiscal year to operate a mentor
25 academy to help districts provide effective training for peer mentors.
26 Funds for the teacher assistance program shall be allocated to school
27 districts based on the number of first year beginning teachers.

28 (c) \$705,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$705,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for the leadership internship
31 program for superintendents, principals, and program administrators.

32 (d) \$2,785,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$2,785,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for a regional professional
35 development system. The superintendent of public instruction shall
36 develop this program in collaboration with the educational service
37 districts and shall contract with the educational service districts for
38 twelve reading specialists and nine math specialists to provide

1 training targeted at improving reading and math instruction. The math
2 specialists in this program shall coordinate with the mathematics
3 school improvement specialists in subsection (3)(f) of this section.

4 (e) \$3,010,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$4,018,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for salary bonuses for teachers
7 who attain certification by the national board for professional
8 teaching standards, subject to the following conditions and
9 limitations:

10 (i) Teachers who hold a valid certificate from the national board
11 during the 2005-06 or 2006-07 school years shall receive an annual
12 bonus not to exceed \$3,500 in each of these school years in which they
13 hold a national board certificate.

14 (ii) The annual bonus shall be paid in a lump sum amount and shall
15 not be included in the definition of "earnable compensation" under RCW
16 41.32.010(10).

17 (f) \$90,509,000 of the general fund--federal appropriation is
18 provided for preparing, training, and recruiting high quality teachers
19 and principals under Title II of the no child left behind act.

20 (3) SCHOOL IMPROVEMENT

21 (a) \$363,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$363,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for a principal support program.
24 The office of the superintendent of public instruction may contract
25 with an independent organization to administer the program. The
26 program shall include: (i) Development of an individualized
27 professional growth plan for a new principal or principal candidate;
28 and (ii) participation of a mentor principal who works over a period of
29 between one and three years with the new principal or principal
30 candidate to help him or her build the skills identified as critical to
31 the success of the professional growth plan. Within the amounts
32 provided, \$50,000 per year shall be used to support additional
33 participation of secondary principals.

34 (b) \$4,046,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$4,046,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely to the office of the
37 superintendent of public instruction for focused assistance. The
38 office of the superintendent of public instruction shall conduct

1 educational audits of low-performing schools and enter into performance
2 agreements between school districts and the office to implement the
3 recommendations of the audit and the community. Each educational audit
4 shall include recommendations for best practices and ways to address
5 identified needs and shall be presented to the community in a public
6 meeting to seek input on ways to implement the audit and its
7 recommendations.

8 (c) A maximum of \$250,000 of the general fund--state appropriation
9 for fiscal year 2006 and a maximum of \$250,000 of the general fund--
10 state appropriation for fiscal year 2007 are provided for summer
11 accountability institutes offered by the superintendent of public
12 instruction. The institutes shall provide school district staff with
13 training in the analysis of student assessment data, information
14 regarding successful district and school teaching models, research on
15 curriculum and instruction, and planning tools for districts to improve
16 instruction in reading, mathematics, language arts, social studies,
17 including civics, and guidance and counseling.

18 (d) \$256,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$405,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for the development and
21 implementation of a math curriculum and instructional facilitator
22 training program, which includes salary bonuses for those serving as a
23 math curriculum and instructional facilitator.

24 (i) Within the amounts provided in this subsection, up to \$256,000
25 of the fiscal year 2006 amount and up to \$268,000 of the fiscal year
26 2007 amount may be used to design and operate a mentor training academy
27 tailored for the development of math curriculum and instructional
28 facilitators.

29 (ii) Teachers who have successfully completed the mentor academy
30 under (d)(i) of this subsection and are assigned at least 0.5 full-time
31 equivalent staff years to serve in the role of a math instructional
32 facilitator shall receive an annual bonus not to exceed \$2,500 in each
33 year in which they serve in this leadership role. The bonus amount
34 shall be adjusted accordingly if the teacher is serving as a
35 facilitator for less than one full-time equivalent staff year.

36 (e) \$788,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$755,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided for the evaluation of reading and

1 mathematics textbooks, other instructional materials, and diagnostic
2 tools to determine the extent to which they are aligned with the state
3 standards. A scorecard of the analysis shall be made available to
4 school districts. The superintendent shall also develop and
5 disseminate information on essential components of comprehensive,
6 school-based math and reading programs and shall develop and
7 disseminate grade level expectations for reading and math which shall
8 include professional development modules and web-based materials.

9 (f) \$1,764,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$1,764,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for the mathematics helping corps
12 subject to the following conditions and limitations:

13 (i) In order to increase the availability and quality of technical
14 mathematics assistance statewide, the superintendent of public
15 instruction shall employ mathematics school improvement specialists to
16 provide assistance to schools and districts. The specialists shall be
17 hired by and work under the direction of a statewide school improvement
18 coordinator. The mathematics improvement specialists shall not be
19 permanent employees of the superintendent of public instruction.

20 (ii) The school improvement specialists shall provide the
21 following:

22 (A) Assistance to schools to disaggregate student performance data
23 and develop improvement plans based on those data;

24 (B) Consultation with schools and districts concerning their
25 performance on the Washington assessment of student learning and other
26 assessments emphasizing the performance on the mathematics assessments;

27 (C) Consultation concerning curricula that aligns with the
28 essential academic learning requirements emphasizing the academic
29 learning requirements for mathematics, the Washington assessment of
30 student learning, and meets the needs of diverse learners;

31 (D) Assistance in the identification and implementation of
32 research-based instructional practices in mathematics;

33 (E) Staff training that emphasizes effective instructional
34 strategies and classroom-based assessment for mathematics;

35 (F) Assistance in developing and implementing family and community
36 involvement programs emphasizing mathematics; and

37 (G) Other assistance to schools and school districts intended to
38 improve student mathematics learning.

1 (g) \$16,758,000 of the general fund--federal appropriation is
2 provided for the reading first program under Title I of the no child
3 left behind act.

4 (4) STUDENT SUPPORTS

5 (a) \$3,594,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$3,594,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for grants to school districts to
8 provide a continuum of care for children and families to help children
9 become ready to learn. Grant proposals from school districts shall
10 contain local plans designed collaboratively with community service
11 providers. If a continuum of care program exists in the area in which
12 the school district is located, the local plan shall provide for
13 coordination with existing programs to the greatest extent possible.
14 Grant funds shall be allocated pursuant to RCW 70.190.040.

15 (b) \$2,500,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$2,500,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the meals for kids program
18 under RCW 28A.235.145 through 28A.235.155.

19 (c) \$3,713,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$3,713,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the Washington reading corps
22 subject to the following conditions and limitations:

23 (i) Grants shall be allocated to low-performing schools and school
24 districts to implement comprehensive, proven, research-based mentoring
25 and tutoring programs in reading that may include research-based
26 reading skills development software for low-performing students in
27 grades K-6. Two or more schools may combine their Washington reading
28 corps programs. If the grant is made to a school district, the
29 principals of schools enrolling targeted students shall be consulted
30 concerning design and implementation of the program.

31 (ii) Each program shall have measurable goals for student reading
32 aligned with the essential academic learning requirements.

33 (iii) Beginning and end-of-program testing data shall be available
34 to determine the effectiveness of funded programs and practices.
35 Common evaluative criteria across programs, such as grade-level
36 improvements shall be available for each reading corps program. The
37 superintendent of public instruction shall provide program evaluations

1 to the governor and the appropriate committees of the legislature.
2 Administrative and evaluation costs may be assessed from the annual
3 appropriation for the program.

4 (iv) Grants provided under this section may be used by schools and
5 school districts for expenditures from September 2005 through August
6 31, 2007.

7 (5) TECHNOLOGY

8 (a) \$1,959,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$1,959,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for improving technology
11 infrastructure, monitoring and reporting on school district technology
12 development, promoting standards for school district technology,
13 promoting statewide coordination and planning for technology
14 development, and providing regional educational technology support
15 centers, including state support activities, under chapter 28A.650 RCW.
16 The superintendent of public instruction shall coordinate a process to
17 facilitate the evaluation and provision of online curriculum courses to
18 school districts which includes the following: Creation of a general
19 listing of the types of available online curriculum courses; a survey
20 conducted by each regional educational technology support center of
21 school districts in its region regarding the types of online curriculum
22 courses desired by school districts; a process to evaluate and
23 recommend to school districts the best online courses in terms of
24 curriculum, student performance, and cost; and assistance to school
25 districts in procuring and providing the courses to students.

26 (b) \$126,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$126,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided for the development and posting of web-
29 based instructional tools, assessment data, and other information that
30 assists schools and teachers implementing higher academic standards.

31 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

33	General Fund--State Appropriation (FY 2006)	\$58,533,000
34	General Fund--State Appropriation (FY 2007)	\$61,684,000
35	General Fund--Federal Appropriation	\$45,561,000
36	TOTAL APPROPRIATION	\$165,778,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds
4 as are necessary to complete the school year ending in the fiscal year
5 and for prior fiscal year adjustments.

6 (2) The superintendent shall distribute a maximum of \$751.00 per
7 eligible bilingual student in the 2005-06 school year and \$752.68 in
8 the 2006-07 school year, exclusive of salary and benefit adjustments
9 provided in section 504 of this act.

10 (3) The superintendent may withhold up to 1.5 percent of the school
11 year allocations to school districts in subsection (2) of this section,
12 and adjust the per eligible pupil rates in subsection (2) of this
13 section accordingly, solely for the central provision of assessments as
14 provided in RCW 28A.180.090 (1) and (2).

15 (4) \$70,000 of the amounts appropriated in this section are
16 provided solely to develop a system for the tracking of current and
17 former transitional bilingual program students.

18 (5) The general fund--federal appropriation in this section is
19 provided for migrant education under Title I Part C and English
20 language acquisition, and language enhancement grants under Title III
21 of the elementary and secondary education act.

22 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

24	General Fund--State Appropriation (FY 2006)	\$83,223,000
25	General Fund--State Appropriation (FY 2007)	\$88,345,000
26	General Fund--Federal Appropriation	\$343,227,000
27	TOTAL APPROPRIATION	\$514,795,000

28 (1) The general fund--state appropriations in this section are
29 subject to the following conditions and limitations:

30 (a) Each general fund--state fiscal year appropriation includes
31 such funds as are necessary to complete the school year ending in the
32 fiscal year and for prior fiscal year adjustments.

33 (b) Funding for school district learning assistance programs shall
34 be allocated at maximum rates of \$163.61 per funded student for the
35 2005-06 school year and \$164.96 per funded student for the 2006-07
36 school year exclusive of salary and benefit adjustments provided under
37 section 504 of this act.

1 (c) A school district's funded students for the learning assistance
2 program shall be one of the following as appropriate:

3 (i) The district's full-time equivalent enrollment in grades K-11
4 for the prior school year times the district's percentage of October
5 headcount enrollment in grades K-12 eligible for free or reduced price
6 lunch, when that percentage is 40 percent or less; or

7 (ii) The district's full-time equivalent enrollment in grades K-11
8 for the prior school year times the district's percentage of October
9 headcount enrollment in grades K-12 eligible for free or reduced price
10 lunch times 1.80, when the percentage of students eligible for free or
11 reduced price lunch exceeds 40 percent.

12 (d) Increases in a school district's allocation above the 2004-05
13 school year level shall be given first consideration for use in
14 secondary schools.

15 (e) In addition to amounts allocated in (b) and (c) of this
16 subsection, an additional amount shall be allocated to a school
17 district for each school year in which the district's allocation is
18 less than the amount the district received for the general fund--state
19 learning assistance program allocation in the 2004-05 school year. The
20 amount of the allocation in this section shall be sufficient to
21 maintain the 2004-05 school year allocation.

22 (2) The superintendent may withhold up to \$684,000 of the 2005-06
23 school year learning assistance program allocation and up to \$100,000
24 of the 2006-07 school year learning assistance program allocation, and
25 adjust the per funded student rates in subsection (1)(b) of this
26 section accordingly, solely for the development and implementation of
27 an electronic student learning plan system to be made available to
28 school districts.

29 (3) The general fund--federal appropriation in this section is
30 provided for Title I Part A allocations of the no child left behind act
31 of 2001.

32 (4) A school district may carry over from one year to the next up
33 to 10 percent of the general fund--state funds allocated under this
34 program; however, carryover funds shall be expended for the learning
35 assistance program.

36 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**

1 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

2 Student Achievement Account--State Appropriation \$629,231,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Funding for school district student achievement programs shall
6 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-
7 06 school year and \$375.00 per FTE student for the 2006-07 school year.
8 For the purposes of this section and in accordance with RCW 84.52.068,
9 FTE student refers to the annual average full-time equivalent
10 enrollment of the school district in grades kindergarten through twelve
11 for the prior school year.

12 (2) The appropriation is allocated for the following uses as
13 specified in RCW 28A.505.210:

14 (a) To reduce class size by hiring certificated elementary
15 classroom teachers in grades K-4 and paying nonemployee-related costs
16 associated with those new teachers;

17 (b) To make selected reductions in class size in grades 5-12, such
18 as small high school writing classes;

19 (c) To provide extended learning opportunities to improve student
20 academic achievement in grades K-12, including, but not limited to,
21 extended school year, extended school day, before-and-after-school
22 programs, special tutoring programs, weekend school programs, summer
23 school, and all-day kindergarten;

24 (d) To provide additional professional development for educators
25 including additional paid time for curriculum and lesson redesign and
26 alignment, training to ensure that instruction is aligned with state
27 standards and student needs, reimbursement for higher education costs
28 related to enhancing teaching skills and knowledge, and mentoring
29 programs to match teachers with skilled, master teachers. The funding
30 shall not be used for salary increases or additional compensation for
31 existing teaching duties, but may be used for extended year and
32 extended day teaching contracts;

33 (e) To provide early assistance for children who need
34 prekindergarten support in order to be successful in school; or

35 (f) To provide improvements or additions to school building
36 facilities which are directly related to the class size reductions and
37 extended learning opportunities under (a) through (c) of this
38 subsection (2).

1 (3) The superintendent of public instruction shall distribute the
2 school year allocation according to the monthly apportionment schedule
3 defined in RCW 28A.510.250.

4 NEW SECTION. **Sec. 517. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
5 **ADJUSTMENTS.** State general fund and state student achievement fund
6 appropriations provided to the superintendent of public instruction for
7 state entitlement programs in the public schools in this part V of this
8 act may be expended as needed by the superintendent for adjustments to
9 apportionment for prior fiscal periods. Recoveries of state general
10 fund moneys from school districts and educational service districts for
11 a prior fiscal period shall be made as reductions in apportionment
12 payments for the current fiscal period and shall be shown as prior year
13 adjustments on apportionment reports for the current period. Such
14 recoveries shall not be treated as revenues to the state, but as a
15 reduction in the amount expended against the appropriation for the
16 current fiscal period.

17 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION.** Appropriations made in this act to the office of
19 superintendent of public instruction shall initially be allotted as
20 required by this act. Subsequent allotment modifications shall not
21 include transfers of moneys between sections of this act.

22 NEW SECTION. **Sec. 519. FOR THE STATE BOARD OF EDUCATION**

23 Education Savings Account--State Appropriation	\$30,000,000
24 Education Construction Account--State Appropriation	\$114,100,000
25 TOTAL APPROPRIATION	\$144,100,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year
29 2007 of the education savings account appropriation shall be deposited
30 in the common school construction account.

31 (2) \$114,100,000 of the education construction account
32 appropriation shall be deposited in the common school construction
33 account.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection and described in sections 931 through 962 of this act shall be the only allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015 and 28B.50.874(1).

(b) For employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015 and 28B.50.874(1), salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(c) Each institution of higher education receiving appropriations for salary increases under sections 604 through 609 of this act may provide additional salary increases from other sources to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under RCW 28B.16.015. Any additional salary increase granted under the authority of this subsection (2)(c) shall not be included in an institution's salary base for future state funding. It is the intent of the legislature that general fund--state support for an institution shall not increase during the current or any future biennium as a result of any salary increases authorized under this subsection (2)(c).

(d) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from

1 institutions of higher education for policy planning purposes.
2 Institutions of higher education shall report personnel data to the
3 department of personnel for inclusion in the department's data
4 warehouse. Uniform reporting procedures shall be established by the
5 department of personnel for use by the reporting institutions,
6 including provisions for common job classifications and common
7 definitions of full-time equivalent staff. Annual contract amounts,
8 number of contract months, and funding sources shall be consistently
9 reported for employees under contract.

10 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to
11 full-time students at the state's institutions of higher education for
12 the 2005-06 and 2006-07 academic years, other than the summer term,
13 shall be adjusted by the governing boards of the state universities,
14 regional universities, The Evergreen State College, and the state board
15 for community and technical colleges. Tuition fees may be increased in
16 excess of the fiscal growth factor.

17 For the 2005-06 academic year, the governing boards of the state
18 universities, regional universities, The Evergreen State College, and
19 the state board for community and technical colleges may implement an
20 increase no greater than nine percent over tuition fees charged to
21 full-time resident undergraduate students for the 2004-05 academic
22 year. The financial aid appropriations provided in section 611 of this
23 act assume increases of up to five percent over tuition fees charged to
24 full-time resident undergraduate students for the 2004-05 academic year
25 for the state need grant program, the Washington scholars program, and
26 the Washington award for vocational excellence. Should a governing
27 board of the state universities, regional universities, The Evergreen
28 State College, or the state board for community and technical colleges
29 implement an increase greater than five percent over tuition fees
30 charged to full-time resident undergraduate students, the institution
31 shall increase institutional financial aid sufficient to cover the
32 financial aid impact of any such increase above five percent for each
33 recipient of the state aid programs named in this subsection. This
34 institutional financial aid and any expenditure of tuition revenue by
35 the institution shall not become financial obligations of the state.

36 For the 2006-07 academic year, the governing boards of the state
37 universities, regional universities, The Evergreen State College, and
38 the state board for community and technical colleges may implement an

1 increase no greater than nine percent over tuition fees charged to
2 full-time resident undergraduate students for the 2005-06 academic
3 year. The financial aid appropriations provided in section 611 of this
4 act assume increases of up to five percent over tuition fees charged to
5 full-time resident undergraduate students for the 2005-06 academic year
6 for the state need grant program, the Washington scholars program, and
7 the Washington award for vocational excellence. Should a governing
8 board of the state universities, regional universities, The Evergreen
9 State College, or the state board for community and technical colleges
10 implement an increase greater than five percent over tuition fees
11 charged to full-time resident undergraduate students, the institution
12 shall increase institutional financial aid sufficient to cover the
13 financial aid impact of any such increase above five percent for each
14 recipient of the state aid programs named in this subsection. This
15 institutional financial aid and any expenditure of tuition revenue by
16 the institution shall not become financial obligations of the state.

17 If the governing boards of a state university, regional university,
18 The Evergreen State College, or the state board for community and
19 technical colleges implement an increase above five percent in either
20 year of the biennium, that governing board shall prepare a report each
21 year to the higher education coordinating board, the office of
22 financial management, and the fiscal and higher education committees of
23 the legislature detailing:

24 (a) Institutional expenditures on financial aid, including waivers;

25 (b) How the institution plans to hold low-income students harmless
26 from tuition increases above five percent; and

27 (c) Planned expenditures for the additional revenue.

28 The report shall be submitted no later than January 1, 2006, for the
29 2005-06 academic year and January 1, 2007, for the 2006-07 academic
30 year.

31 (4) For the 2005-07 biennium, the state board for community and
32 technical colleges may increase tuition fees differentially based on
33 student credit hour load at their discretion.

34 (5) For the 2005-07 biennium, the governing boards and the state
35 board may adjust full-time operating fees for factors that may include
36 time of day and day of week, as well as delivery method and campus, to
37 encourage full use of the state's educational facilities and resources.

1 (6) In addition to waivers granted under the authority of RCW
2 28B.15.910, the governing boards and the state board may waive all or
3 a portion of operating fees for any student. State general fund
4 appropriations shall not be provided to replace tuition and fee revenue
5 foregone as a result of waivers granted under this subsection.

6 (7) Pursuant to RCW 43.135.055, institutions of higher education
7 receiving appropriations under sections 603 through 609 of this act are
8 authorized to increase summer term tuition in excess of the fiscal
9 growth factor during the 2005-07 biennium. Tuition levels increased
10 pursuant to this subsection shall not exceed the per credit hour rate
11 calculated from the academic year tuition levels adopted under this
12 act.

13 (8) Community colleges may increase services and activities fee
14 charges in excess of the fiscal growth factor up to the maximum level
15 authorized by the state board for community and technical colleges.

16 (9) Each institution receiving appropriations under sections 604
17 through 609 of this act shall submit a biennial plan to achieve
18 measurable and specific improvements each academic year as part of a
19 continuing effort to make meaningful and substantial progress towards
20 the achievement of long-term performance goals. The plans, to be
21 prepared at the direction of the higher education coordinating board,
22 shall be submitted by August 15, 2005. The higher education
23 coordinating board shall set biennial performance targets for each
24 institution and shall review actual achievements annually.
25 Institutions shall track their actual performance on the statewide
26 measures as well as faculty productivity, the goals and targets for
27 which may be unique to each institution. A report on progress towards
28 statewide and institution-specific goals, with recommendations for the
29 ensuing biennium, shall be submitted to the office of financial
30 management and the fiscal and higher education committees of the
31 legislature by November 15, 2005.

32 (10) The state board for community and technical colleges shall
33 develop a biennial plan to achieve measurable and specific improvements
34 each academic year as part of a continuing effort to make meaningful
35 and substantial progress to achieve long-term performance goals. The
36 board shall set biennial performance targets for each college or
37 district, where appropriate, and shall review actual achievements
38 annually. Colleges shall track their actual performance on the

1 statewide measures. A report on progress towards the statewide goals,
 2 with recommendations for the ensuing biennium, shall be submitted to
 3 the office of financial management and the fiscal and higher education
 4 committees of the legislature by November 15, 2005.

5 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 603
 6 through 610 of this act provide state general fund support for full-
 7 time equivalent student enrollments at each institution of higher
 8 education. Listed below are the annual full-time equivalent student
 9 enrollments by institutions assumed in this act.

	2005-06	2006-07
	Annual	Annual
	Average	Average
10 University of Washington		
11		
12		
13		
14		
15 Main campus	32,857	32,857
16 Bothell branch	1,265	1,265
17 Tacoma branch	1,544	1,544
18		
19 Washington State University		
20		
21 Main campus	17,386	17,402
22 Spokane campus	1,110	1,110
23 Tri-Cities branch	675	675
24 Vancouver branch	1,228	1,228
25		
26 Central Washington University	8,318	8,683
27 Eastern Washington University	8,588	8,953
28 The Evergreen State College	4,051	4,186
29 Western Washington University	11,484	11,604
30 State Board for Community and Technical Colleges	130,571	132,518
31 Higher Education Coordinating Board	800	1,600

32 (2) For the state universities, the number of full-time equivalent
 33 student enrollments enumerated in this section for the branch campuses
 34 are the minimum required enrollment levels for those campuses. At the

1 start of an academic year, the governing board of a state university
2 may transfer full-time equivalent student enrollments from the main
3 campus to one or more branch campus. Intent notice shall be provided
4 to the office of financial management and reassignment of funded
5 enrollment is contingent upon satisfying data needs of the forecast
6 division who is responsible to track and monitor state-supported
7 college enrollment.

8 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
9 **TECHNICAL COLLEGES**

10	General Fund--State Appropriation (FY 2006)	\$580,803,000
11	General Fund--State Appropriation (FY 2007)	\$602,816,000
12	TOTAL APPROPRIATION	\$1,183,619,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The technical colleges may increase tuition and fees in excess
16 of the fiscal growth factor to conform with the percentage increase in
17 community college operating fees.

18 (2) \$2,500,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$2,500,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for administration and customized
21 training contracts through the job skills program, which shall be made
22 available broadly and not to the exclusion of private nonprofit
23 baccalaureate degree granting institutions or vocational arts career
24 schools operating in Washington state who partner with a firm,
25 hospital, group, or industry association concerned with commerce,
26 trade, manufacturing, or the provision of services to train current or
27 prospective employees. The state board shall make an annual report by
28 January 1st of each fiscal year to the governor and appropriate policy
29 and fiscal committees of the legislature regarding the implementation
30 of this section listing the scope of grant awards, the distribution of
31 funds by educational sector and region of the state, as well as
32 successful partnerships being supported by these state funds.

33 (3) \$2,500,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$2,500,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely to support adult basic education
36 programs at the community and technical colleges.

1 (4) \$10,116,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$21,798,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for an increase in the budgeted
4 enrollment level in the community and technical college system by a
5 total of 3,633 student FTEs. Of this total, a minimum of 727 shall be
6 enrolled in programs in which the work force training and education
7 coordinating board has identified a gap between employer demand and the
8 number of community college degrees conferred in that field.

9 (5) \$2,400,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$4,800,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for faculty salary increments and
12 associated benefits and may be used in combination with salary and
13 benefit savings from faculty turnover to provide salary increments and
14 associated benefits for faculty who qualify through professional
15 development and training.

16 (6) \$540,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$540,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for the displaced homemakers
19 program.

20 (7) \$2,000,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely to increase salaries and related benefits
22 for part-time faculty. The board shall report by January 30, 2006, to
23 the office of financial management and legislative fiscal and higher
24 education committees on (a) the distribution of state funds, and (b)
25 wage adjustments for part-time faculty.

26 (8) \$50,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$50,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for higher education student child
29 care matching grants under chapter 28B.135 RCW.

30 NEW SECTION. **Sec. 604. FOR THE UNIVERSITY OF WASHINGTON**

31	General Fund--State Appropriation (FY 2006)	\$343,417,000
32	General Fund--State Appropriation (FY 2007)	\$352,501,000
33	General Fund--Private/Local Appropriation	\$300,000
34	Accident Account--State Appropriation	\$6,209,000
35	Medical Aid Account--State Appropriation	\$6,149,000
36	TOTAL APPROPRIATION	\$708,576,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$165,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$165,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for the implementation of the
6 Puget Sound work plan and agency action item UW-01.

7 (2) \$1,500,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$2,000,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for state support of research and
10 technology transfer in high demand and technologically advanced fields.

11 (3) \$300,000 of the general fund--private/local appropriation is
12 provided solely for shellfish biotoxin monitoring as specified in
13 chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

14 (4) The University of Washington shall present a preliminary report
15 to the fiscal committees of the legislature detailing the use of state
16 research funds by November 1, 2006, and shall present a final report by
17 November 1, 2007. For each research project supported by the state
18 general fund in the 2005-07 biennium, including projects funded in the
19 university's base budget, the report shall include: (a) A brief
20 description of the research project; (b) the amount of state and
21 institutional funds contributed to the project; (c) the level of
22 federal or other sources of match received for the state's investment;
23 and (d) any other information deemed pertinent by the institution.

24 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

25	General Fund--State Appropriation (FY 2006)	\$211,924,000
26	General Fund--State Appropriation (FY 2007)	\$217,807,000
27	TOTAL APPROPRIATION	\$429,731,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,014,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$1,014,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely to expand the entering class of
33 veterinary medicine students by 16 full-time equivalent residents each
34 academic year during the 2005-07 biennium.

35 (2) \$500,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$1,000,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for state support of research and
2 technology transfer in high demand and technologically advanced fields.

3 (3) \$210,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$210,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for the implementation of the
6 Puget Sound work plan and agency action item WSU-01.

7 (4) Washington State University shall present a preliminary report
8 to the fiscal committees of the legislature detailing the use of state
9 research funds by November 1, 2006, and shall present a final report by
10 November 1, 2007. For each research project supported by the state
11 general fund in the 2005-07 biennium, including projects funded in the
12 university's base budget, the report shall include: (a) A brief
13 description of the research project; (b) the amount of state and
14 institutional funds contributed to the project; (c) the level of
15 federal or other sources of match received for the state's investment;
16 and (d) any other information deemed pertinent by the institution.

17 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

18	General Fund--State Appropriation (FY 2006)	\$48,307,000
19	General Fund--State Appropriation (FY 2007)	\$51,197,000
20	TOTAL APPROPRIATION	\$99,504,000

21 **NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

22	General Fund--State Appropriation (FY 2006)	\$47,942,000
23	General Fund--State Appropriation (FY 2007)	\$50,975,000
24	TOTAL APPROPRIATION	\$98,917,000

25 **NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

26	General Fund--State Appropriation (FY 2006)	\$26,334,000
27	General Fund--State Appropriation (FY 2007)	\$27,403,000
28	TOTAL APPROPRIATION	\$53,737,000

29 **NEW SECTION. Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

30	General Fund--State Appropriation (FY 2006)	\$62,057,000
31	General Fund--State Appropriation (FY 2007)	\$64,797,000
32	TOTAL APPROPRIATION	\$126,854,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$980,400 of the general fund--state

1 appropriation for fiscal year 2006 and \$980,400 of the general fund--
2 state appropriation for fiscal year 2007 are provided solely for the
3 operations of the North Snohomish, Island, Skagit (NSIS) higher
4 education consortium.

5 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
6 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

7	General Fund--State Appropriation (FY 2006)	\$11,169,000
8	General Fund--State Appropriation (FY 2007)	\$20,008,000
9	General Fund--Federal Appropriation	\$4,293,000
10	TOTAL APPROPRIATION	\$35,470,000

11 The appropriations in this section are provided to carry out the
12 policy coordination, planning, studies and administrative functions of
13 the board and are subject to the following conditions and limitations:

14 (1) \$175,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$175,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely to continue a demonstration
17 project to improve rural access to post-secondary education by bringing
18 distance learning technologies into Jefferson county.

19 (2) \$8,800,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$17,600,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely to contract for 800 full-time
22 equivalent students in high demand fields in fiscal year 2006 and an
23 additional 800 full-time equivalent students in high demand fields in
24 fiscal year 2007. High-demand fields are programs where enrollment
25 access is limited and employers are experiencing difficulty finding
26 qualified graduates to fill job openings. Of the amounts provided, up
27 to \$70,000 may be used for management of the competitive process for
28 awarding high-demand student FTEs during the 2005-07 biennium.

29 (a) The board will manage a competitive process for awarding high-
30 demand student FTEs. Public baccalaureate institutions are eligible to
31 apply for funding and may submit proposals that include cooperative
32 partnerships with private independent institutions.

33 (b) Among coequals, the board shall make it a priority to fund
34 proposals that prepare students for careers in (i) nursing and other
35 health services; (ii) applied science and engineering; (iii) teaching
36 and speech pathology; (iv) computing and information technology; and
37 (v) viticulture and enology, but not to the exclusion of compelling

1 proposals that document specific regional student and employer demand
2 in fields not listed in this subsection. Proposals and grant awards
3 will separately identify one-time, nonrecurring costs and ongoing
4 costs.

5 (c) The board will establish a proposal review committee that will
6 include, but not be limited to, representatives from the board, the
7 office of financial management, and economic development and labor
8 market analysts. The board will develop the request for proposals,
9 including the criteria for awarding grants, in consultation with the
10 proposal review committee.

11 (d) Baccalaureate institutions that receive grants shall provide
12 the board and the forecast division of the office of financial
13 management with data specified by the board or the office of financial
14 management that shows the impact of this subsection, particularly the
15 degree of improved access to high-demand programs for students and
16 successful job placements for graduates. The board will report on the
17 implementation of this subsection by November 1st of each fiscal year
18 to the office of financial management and the fiscal and higher
19 education committees of the legislature.

20 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
21 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

22	General Fund--State Appropriation (FY 2006)	\$181,663,000
23	General Fund--State Appropriation (FY 2007)	\$194,637,000
24	General Fund--Federal Appropriation	\$13,077,000
25	TOTAL APPROPRIATION	\$389,377,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$273,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$273,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for the western interstate
31 commission for higher education.

32 (2) \$75,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$75,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for higher education student child
35 care matching grants under chapter 28B.135 RCW.

36 (3) \$25,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$25,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the benefit of students who
2 participate in college assistance migrant programs (CAMP) operating in
3 Washington state. To ensure timely state aid, the board may establish
4 a date after which no additional grants would be available for the
5 2005-06 and 2006-07 academic years. The board shall disperse grants in
6 equal amounts to eligible post-secondary institutions so that state
7 money in all cases supplements federal CAMP awards.

8 (4) \$136,682,000 of the general fund--state appropriation for
9 fiscal year 2006 and \$157,617,000 of the general fund--state
10 appropriation for fiscal year 2007 are provided solely for the state
11 need grant program. After April 1st of each fiscal year, up to one
12 percent of the annual appropriation for the state need grant program
13 may be transferred to the state work study program.

14 (5) \$17,048,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$17,048,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for the state work study program.
17 After April 1st of each fiscal year, up to one percent of the annual
18 appropriation for the state work study program may be transferred to
19 the state need grant program. In addition to the administrative
20 allowance in subsection (11) of this section, four percent of the
21 general fund--state amount in this subsection may be expended for state
22 work study program administration.

23 (6) \$2,867,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$2,867,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for educational opportunity grants
26 pursuant to chapter 233, Laws of 2003 (ESB 5676). The board may
27 deposit sufficient funds from its appropriation into the state
28 education trust fund as established in RCW 28B.10.821 to provide a one-
29 year renewal of the grant for each new recipient of the educational
30 opportunity grant award.

31 (7) \$2,155,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$2,155,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely to implement the Washington
34 scholars program. Any Washington scholars program moneys not awarded
35 by April 1st of each year may be transferred by the board to the
36 Washington award for vocational excellence.

37 (8) \$845,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$845,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely to implement Washington award for
2 vocational excellence program. Any Washington award for vocational
3 program moneys not awarded by April 1st of each year may be transferred
4 by the board to the Washington scholars program.

5 (9) \$246,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$246,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for community scholarship matching
8 grants of \$2,000 each. To be eligible for the matching grant, a
9 nonprofit community organization organized under section 501(c)(3) of
10 the internal revenue code must demonstrate that it has raised \$2,000 in
11 new moneys for college scholarships after the effective date of this
12 act. An organization may receive more than one \$2,000 matching grant
13 and preference shall be given to organizations affiliated with the
14 citizens' scholarship foundation.

15 (10) Subject to state need grant service requirements pursuant to
16 chapter 28B.119 RCW, \$15,414,000 of the general fund--state
17 appropriation for fiscal year 2006 and \$18,641,000 of the general
18 fund--state appropriation for fiscal year 2007 are provided solely for
19 the Washington promise scholarship program.

20 (11) \$2,820,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$2,820,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for financial aid administration,
23 in addition to the four percent cost allowance provision for state work
24 study under subsection (5) of this section. These funds are provided
25 to administer all the financial aid and grant programs assigned to the
26 board by the legislature and administered by the agency. To the extent
27 the executive director finds the agency will not require the full sum
28 provided in this subsection, a portion may be transferred to supplement
29 financial grants-in-aid to eligible clients after notifying the board
30 and the office of financial management of the intended transfer.

31 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
32 **COORDINATING BOARD**

33	General Fund--State Appropriation (FY 2006)	\$1,721,000
34	General Fund--State Appropriation (FY 2007)	\$1,707,000
35	General Fund--Federal Appropriation	\$53,893,000
36	TOTAL APPROPRIATION	\$57,321,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$485,000 of the general fund--state
3 appropriation for fiscal year 2006 and \$485,000 of the general fund--
4 state appropriation for fiscal year 2007 are provided solely for the
5 operations and development of the inland northwest technology education
6 center (INTEC) as a regional resource and model for the rapid
7 deployment of skilled workers trained in the latest technologies for
8 Washington. The board shall serve as an advisor to and fiscal agent
9 for INTEC, and will report back to the governor and legislature by
10 September 2006 as to the progress and future steps for INTEC as this
11 public-private partnership evolves.

12 NEW SECTION. **Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**
13 **AND TECHNOLOGY INSTITUTE**

14 General Fund--State Appropriation (FY 2006) \$1,516,000
15 General Fund--State Appropriation (FY 2007) \$1,511,000
16 TOTAL APPROPRIATION \$3,027,000

17 NEW SECTION. **Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION**

18 General Fund--State Appropriation (FY 2006) \$2,321,000
19 General Fund--State Appropriation (FY 2007) \$2,356,000
20 General Fund--Federal Appropriation \$1,300,000
21 TOTAL APPROPRIATION \$5,977,000

22 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 General Fund--State Appropriation (FY 2006) \$2,831,000
25 General Fund--State Appropriation (FY 2007) \$2,723,000
26 TOTAL APPROPRIATION \$5,554,000

27 NEW SECTION. **Sec. 616. FOR THE EASTERN WASHINGTON STATE**
28 **HISTORICAL SOCIETY**

29 General Fund--State Appropriation (FY 2006) \$1,608,000
30 General Fund--State Appropriation (FY 2007) \$1,666,000
31 TOTAL APPROPRIATION \$3,274,000

32 NEW SECTION. **Sec. 617. FOR THE STATE SCHOOL FOR THE BLIND**

33 General Fund--State Appropriation (FY 2006) \$5,384,000

1	General Fund--State Appropriation (FY 2007)	\$5,535,000
2	General Fund--Private/Local Appropriation	\$1,335,000
3	TOTAL APPROPRIATION	\$12,254,000

4 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

5	General Fund--State Appropriation (FY 2006)	\$8,429,000
6	General Fund--State Appropriation (FY 2007)	\$8,649,000
7	General Fund--Private/Local Appropriation	\$232,000
8	TOTAL APPROPRIATION	\$17,310,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2006)	\$652,944,000
General Fund--State Appropriation (FY 2007)	\$706,619,000
State Building Construction Account--State Appropriation	\$3,924,000
State Taxable Building Construction Account--State Appropriation	\$139,000
Gardner-Evans Higher Education Construction Account--State Appropriation	\$1,215,000
Debt-limit General Fund Bond Retirement Account--State Appropriation	\$4,113,000
Debt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$2,583,000
TOTAL APPROPRIATION	\$1,371,537,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account--State Appropriation	\$29,411,000
Accident Account--State Appropriation	\$5,111,000
Medical Aid Account--State Appropriation	\$5,111,000
TOTAL APPROPRIATION	\$39,633,000

NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR

1	GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE	
2	General Fund--State Appropriation (FY 2006)	\$24,588,000
3	General Fund--State Appropriation (FY 2007)	\$26,743,000
4	Nondebt-Limit Reimbursable Bond Retirement	
5	Account--State Appropriation	\$131,844,000
6	TOTAL APPROPRIATION	\$183,175,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: The general fund appropriation is for
9 deposit into the nondebt-limit general fund bond retirement account.

10 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
11 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
12 **BOND SALE EXPENSES**

13	General Fund--State Appropriation (FY 2006)	\$1,357,000
14	General Fund--State Appropriation (FY 2007)	\$1,357,000
15	State Building Construction Account--State Appropriation .	\$1,080,000
16	State Taxable Building Construction	
17	Account--State Appropriation	\$13,000
18	Gardner-Evans Higher Education Construction	
19	Account--State Appropriation	\$452,000
20	TOTAL APPROPRIATION	\$4,259,000

21 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
22 **FIRE CONTINGENCY**

23	General Fund--State Appropriation (FY 2006)	\$2,000,000
24	General Fund--State Appropriation (FY 2007)	\$2,000,000
25	TOTAL APPROPRIATION	\$4,000,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely for
28 deposit in the disaster response account for the purposes specified in
29 section 706 of this act.

30 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
31 **FIRE CONTINGENCY POOL**

32	Disaster Response Account--State Appropriation	\$4,000,000
33	TOTAL APPROPRIATION	\$4,000,000

1 The sum of \$4,000,000 is appropriated from the disaster response
2 account for the purpose of making allocations to the Washington state
3 patrol for fire mobilizations costs or to the department of natural
4 resources for fire suppression costs.

5 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
6 **EMERGENCY FUND**

7	General Fund--State Appropriation (FY 2006)	\$850,000
8	General Fund--State Appropriation (FY 2007)	\$850,000
9	TOTAL APPROPRIATION	\$1,700,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations in this section are for
12 the governor's emergency fund for the critically necessary work of any
13 agency.

14 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
15 **SEX OFFENDER SENTENCING IMPACT**

16	General Fund--State Appropriation (FY 2006)	\$45,000
17	General Fund--State Appropriation (FY 2007)	\$792,000
18	TOTAL APPROPRIATION	\$837,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely for
21 distribution to counties to pay for the costs of implementing chapter
22 176, Laws of 2004, which makes amendments to the special sex offender
23 sentencing alternative.

24 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
25 **PREVENTION QUALITY COUNCIL**

26	General Fund--State Appropriation (FY 2006)	\$50,000
27	General Fund--State Appropriation (FY 2007)	\$150,000
28	TOTAL APPROPRIATION	\$200,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely for
31 staff and contracted services in support of the prevention quality
32 council.

1 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
2 **SMALL AGENCY INFORMATION TECHNOLOGY POOL**

3 General Fund--State Appropriation (FY 2006) \$500,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 deposit into the data processing revolving account.

7 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
8 **CAPITOL BUILDING CONSTRUCTION ACCOUNT**

9 General Fund--State Appropriation (FY 2006) \$600,000

10 General Fund--State Appropriation (FY 2007) \$1,000,000

11 TOTAL APPROPRIATION \$1,600,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely for
14 deposit in the capitol building construction account.

15 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
16 **PUBLIC SAFETY AND EDUCATION ACCOUNT**

17 General Fund--State Appropriation (FY 2006) \$386,000

18 General Fund--State Appropriation (FY 2007) \$1,026,000

19 TOTAL APPROPRIATION \$1,412,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations are provided solely for
22 deposit in the public safety and education account.

23 NEW SECTION. **Sec. 713. FOR THE GOVERNOR--SALARY AND COST OF**
24 **LIVING ADJUSTMENT**

25 General Fund--State Appropriation (FY 2006) \$2,311,000

26 General Fund--State Appropriation (FY 2007) \$3,594,000

27 Motor Vehicle Account--State Appropriation \$22,000

28 Judicial Information Account--State Appropriation \$294,000

29 Retirement Expense Account--State Appropriation \$75,000

30 TOTAL APPROPRIATION \$6,296,000

31 The appropriations in this section shall be expended solely for the
32 purposes designated in this section and are subject to the following
33 conditions and limitations:

1 (1) The appropriations are sufficient to fund a 3.2% salary
2 increase effective July 1, 2005, for legislative and judicial employees
3 whose maximum salaries are not set by the commission on salaries for
4 elected officials.

5 (2) The appropriations are sufficient to fund a 1.6% salary
6 increase effective July 1, 2006, until June 30, 2007, for legislative
7 and judicial employees whose maximum salaries are not set by the
8 commission on salaries for elected officials.

9 The office of financial management shall update agency
10 appropriation schedules to reflect the addition of the funding in this
11 section, as identified by agency and fund in OFM document # 2005-07-8T
12 dated December 16, 2004.

13 **NEW SECTION. Sec. 714. FOR THE GOVERNOR--PERFORMANCE PAY**

14	General Fund--State Appropriation (FY 2007)	\$1,482,000
15	Motor Vehicle Account--State Appropriation	\$5,000
16	Judicial Information Account--State Appropriation	\$73,000
17	Retirement Expense Account--State Appropriation	\$19,000
18	TOTAL APPROPRIATION	\$1,579,000

19 The appropriations in this section shall be expended solely for the
20 purposes designated in this section and are subject to the following
21 conditions and limitations: Funding is provided solely for performance
22 recognition pay in fiscal year 2007 equivalent to 2.0% of pay for
23 legislative and judicial employees whose maximum salaries are not set
24 by the commission on salaries for elected officials. No agency may
25 award performance pay except in accordance with department of personnel
26 guidelines and must first receive approval for a performance pay plan
27 from the director of personnel. The office of financial management
28 shall update agency appropriation schedules to reflect the addition of
29 the funding in this section, as identified by agency and fund in OFM
30 document # 2005-07-8S dated December 16, 2004.

31 **NEW SECTION. Sec. 715. BELATED CLAIMS.** The agencies and

32 institutions of the state may expend moneys appropriated in this act,
33 upon approval of the office of financial management, for the payment of
34 supplies and services furnished to the agency or institution in prior
35 fiscal biennia.

1 NEW SECTION. Sec. 716. FOR THE DEPARTMENT OF RETIREMENT
 2 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in
 3 this section are subject to the following conditions and limitations:
 4 The appropriations for the law enforcement officers' and firefighters'
 5 retirement system shall be made on a monthly basis beginning July 1,
 6 2005, consistent with chapter 41.45 RCW, and the appropriations for the
 7 judges and judicial retirement systems shall be made on a quarterly
 8 basis consistent with chapters 2.10 and 2.12 RCW.

9 (1) There is appropriated for state contributions to the law
 10 enforcement officers' and fire fighters' retirement system:

11	General Fund--State Appropriation (FY 2006)	\$31,400,000
12	General Fund--State Appropriation (FY 2007)	\$37,400,000

13 (2) There is appropriated for contributions to the judicial
 14 retirement system:

15	General Fund--State Appropriation (FY 2006)	\$6,000,000
16	General Fund--State Appropriation (FY 2007)	\$6,000,000

17 (3) There is appropriated for contributions to the judges
 18 retirement system:

19	General Fund--State Appropriation (FY 2006)	\$300,000
20	General Fund--State Appropriation (FY 2007)	\$300,000

21	TOTAL APPROPRIATION	\$81,400,000
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22 NEW SECTION. Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
 23 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

24	General Fund--State Appropriation (FY 2006)	\$413,000
25	General Fund--State Appropriation (FY 2007)	\$956,000
26	Motor Vehicle Account--State Appropriation	\$4,000
27	Judicial Information Account--State Appropriation	\$62,000
28	Retirement Expense Account--State Appropriation	\$15,000
29	TOTAL APPROPRIATION	\$1,450,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations: The appropriations in this section are
 32 provided solely to fund pension contributions to the public employees'
 33 retirement system and teachers' retirement system for judicial and
 34 legislative employees, effective July 1, 2005. The office of financial
 35 management shall update agency appropriation schedules to reflect the

1 addition of the funding in this section, as identified by agency and
2 fund in OFM document # 2005-07-8W dated December 16, 2004.

3 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
4 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

5	General Fund--State Appropriation (FY 2006)	\$8,550,000
6	General Fund--State Appropriation (FY 2007)	\$8,550,000
7	TOTAL APPROPRIATION	\$17,100,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section are
10 provided solely for deposit in the education technology revolving
11 account for the purpose of covering ongoing operational and equipment
12 replacement costs incurred by the K-20 educational network program in
13 providing telecommunication services to network participants.

14 NEW SECTION. **Sec. 719. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
15 **BENEFITS**

16	General Fund--State Appropriation (FY 2006)	\$1,216,000
17	General Fund--State Appropriation (FY 2007)	\$539,000
18	Motor Vehicle Account--State Appropriation	\$4,000
19	Judicial Information Systems Account--State	
20	Appropriation	\$66,000
21	Department of Retirement Systems Account--State	
22	Appropriation	\$17,000
23	TOTAL APPROPRIATION	\$1,842,000

24 The appropriations in this section shall be expended solely for
25 state employee health insurance benefits for legislative and judicial
26 employees as per the specifications in section 931 of this act. The
27 office of financial management shall allocate the moneys appropriated
28 in this section in the amounts specified and to the state agencies
29 specified in OFM document # 2005-07-8V, dated December 16, 2004, and
30 adjust appropriation schedules accordingly.

31 NEW SECTION. **Sec. 720. STRATEGIC SOURCING INITIATIVE.** (1) The
32 office of financial management shall work with the appropriate state
33 agencies to generate savings of \$50,000,000, of which \$25,000,000 shall
34 be from the state general fund, that can arise from a strategic

1 sourcing strategy. The office of financial management shall identify
2 the savings arising from this effort in the 2006 supplemental operating
3 budget.

4 (2) The department of general administration, with the assistance
5 of the department of information services and in consultation with the
6 office of financial management, shall conduct an analysis of the
7 state's purchasing processes to identify the most reasonable strategy
8 of attaining a statewide savings target of \$50,000,000 without
9 affecting direct program activities. The analysis shall identify
10 savings by agency and fund that may result from the implementation of
11 a strategic sourcing strategy. The results of this analysis shall then
12 be provided to the office of financial management so they may use it as
13 the basis to achieve the savings identified in subsection (1) of this
14 section.

15 NEW SECTION. **Sec. 721. INCENTIVE SAVINGS--FY 2006.** The sum of
16 one hundred million dollars or so much thereof as may be available on
17 June 30, 2006, from the total amount of unspent fiscal year 2006 state
18 general fund appropriations is appropriated for the purposes of RCW
19 43.79.460 in the manner provided in this section.

20 (1) Of the total appropriated amount, one-half of that portion that
21 is attributable to incentive savings, not to exceed twenty-five million
22 dollars, is appropriated to the savings incentive account for the
23 purpose of improving the quality, efficiency, and effectiveness of
24 agency services, and credited to the agency that generated the savings.

25 (2) The remainder of the total amount, not to exceed seventy-five
26 million dollars, is appropriated to the education savings account.

27 NEW SECTION. **Sec. 722. INCENTIVE SAVINGS--FY 2007.** The sum of
28 one hundred million dollars or so much thereof as may be available on
29 June 30, 2007, from the total amount of unspent fiscal year 2007 state
30 general fund appropriations is appropriated for the purposes of RCW
31 43.79.460 in the manner provided in this section.

32 (1) Of the total appropriated amount, one-half of that portion that
33 is attributable to incentive savings, not to exceed twenty-five million
34 dollars, is appropriated to the savings incentive account for the
35 purpose of improving the quality, efficiency, and effectiveness of
36 agency services, and credited to the agency that generated the savings.

1 (2) The remainder of the total amount, not to exceed seventy-five
2 million dollars, is appropriated to the education savings account.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description of appropriation and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$6,577,000), General Fund Appropriation for public utility district excise tax distributions (\$45,422,000), General Fund Appropriation for prosecuting attorney distributions (\$3,357,000), General Fund Appropriation for boating safety and education distributions (\$4,430,000), General Fund Appropriation for other tax distributions (\$38,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$1,969,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$294,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$82,114,000), County Criminal Justice Assistance Appropriation (\$53,914,000), Municipal Criminal Justice Assistance Appropriation (\$21,104,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$37,413,000), Liquor Revolving Account Appropriation for liquor profits distribution (\$79,824,000), and TOTAL APPROPRIATION (\$336,456,000).

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Account Appropriation \$1,913,400

4 The appropriation in this section is subject to the following
5 conditions and limitations: The amount appropriated in this section
6 shall be distributed quarterly during the 2005-07 biennium in
7 accordance with RCW 82.14.310. This funding is provided to counties
8 for the costs of implementing criminal justice legislation including,
9 but not limited to: Chapter 206, Laws of 1998 (drunk driving
10 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
11 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
12 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
13 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
14 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
15 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
16 215, Laws of 1998 (DUI provisions).

17 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE**
18 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

19 Impaired Driving Safety Account Appropriation \$1,275,600

20 The appropriation in this section is subject to the following
21 conditions and limitations: The amount appropriated in this section
22 shall be distributed quarterly during the 2005-07 biennium to all
23 cities ratably based on population as last determined by the office of
24 financial management. The distributions to any city that substantially
25 decriminalizes or repeals its criminal code after July 1, 1990, and
26 that does not reimburse the county for costs associated with criminal
27 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
28 which the city is located. This funding is provided to cities for the
29 costs of implementing criminal justice legislation including, but not
30 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
31 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
32 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
33 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
34 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
35 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
36 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
37 Laws of 1998 (DUI provisions).

1 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
2 **FOR DISTRIBUTION**

3 General Fund Appropriation for federal grazing
4 fees distribution \$1,632,000
5 General Fund Appropriation for federal flood
6 control funds distribution \$68,000
7 Forest Reserve Fund Appropriation for federal
8 forest reserve fund distribution \$41,001,000
9 TOTAL APPROPRIATION \$42,701,000

10 The total expenditures from the state treasury under the
11 appropriations in this section shall not exceed the funds available
12 under statutory distributions for the stated purposes.

13 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS.** For
14 transfers in this section to the state general fund, pursuant to RCW
15 43.135.035(5), the state expenditure limit shall be increased by the
16 amount of the transfer. The increase shall occur in the fiscal year in
17 which the transfer occurs.

18 State Convention and Trade Center Operations Account:
19 For transfer to the state general fund,
20 \$5,000,000 for fiscal year 2006 and \$5,000,000
21 for fiscal year 2007 \$10,000,000
22 Financial Services Regulation Account: For transfer
23 to the state general fund, \$500,000 for
24 fiscal year 2006 and \$500,000 for fiscal
25 year 2007 \$1,000,000
26 Local Toxics Control Account: For transfer
27 to the state toxics control account,
28 \$2,027,000 for fiscal year 2006 and \$2,027,000
29 for fiscal year 2007 \$4,054,000
30 Public Works Assistance Account: For
31 transfer to the drinking water
32 assistance account, \$8,400,000 for fiscal
33 year 2006 \$8,400,000
34 Tobacco Settlement Account: For transfer
35 to the health services account, in an
36 amount not to exceed the actual balance
37 of the tobacco settlement account \$185,823,000

1 Health Services Account: For transfer to the
2 state general fund, \$396,700,000 for fiscal
3 year 2006 and \$286,500,000 for fiscal year
4 2007 \$683,200,000
5 Department of Retirement Systems Expense Account:
6 For transfer to the state general fund,
7 \$2,000,000 for fiscal year 2006 \$2,000,000
8 Gambling Revolving Fund, nontribal sources:
9 For transfer to the state general fund,
10 \$750,000 for fiscal year 2006 and \$750,000
11 for fiscal year 2007 \$1,500,000
12 Secretary of State's Revolving Account: For
13 transfer to the state general fund, \$250,000
14 for fiscal year 2006 and \$250,000 for
15 fiscal year 2007 \$500,000
16 Pollution Liability Insurance Program Trust
17 Account: For transfer to the state general fund,
18 \$7,500,000 for fiscal year 2006 and \$7,500,000
19 for fiscal year 2007 \$15,000,000
20 Local Toxics Control Account: For transfer to
21 the state general fund, \$4,950,000 for fiscal
22 year 2006 and \$4,950,000 for fiscal year
23 2007 \$9,900,000
24 State Treasurer's Service Account: For transfer
25 to the state general fund, \$5,000,000 for fiscal
26 year 2006 and \$4,500,000 for fiscal year
27 2007 \$9,500,000
28 State Toxics Control Account: For transfer to
29 the state general fund, \$3,600,000 for fiscal
30 year 2006 and \$3,600,000 for fiscal year 2007 \$7,200,000
31 State Convention and Trade Center Operations
32 Account: For transfer to the tourism
33 development and promotion account, \$150,000
34 for fiscal year 2006 and \$150,000 for fiscal
35 year 2007 \$300,000
36 General Fund: For transfer to the water quality
37 account, \$13,026,000 for fiscal year 2006 and
38 \$1,463,000 for fiscal year 2007 \$14,489,000

1	State Lottery Account: For transfer to the problem	
2	gambling treatment account, \$171,000 for	
3	fiscal year 2006 and \$219,000 for fiscal	
4	year 2007	\$390,000
5	Anti-Trust Revolving Account: For transfer to the	
6	state general fund, \$7,000,000 for fiscal year	
7	2007	\$7,000,000
8	Water Quality Account: For transfer to the	
9	water pollution control revolving account,	
10	\$7,767,000 for fiscal year 2006 and \$7,767,000	
11	for fiscal year 2007	\$15,534,000
12	Drinking Water Assistance Account: For transfer	
13	to the drinking water assistance repayment	
14	account, an amount not to exceed	\$15,000,000
15	General Fund: For transfer to the ready reserve	
16	account for fiscal year 2007	\$93,261,000

(End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 **NEW SECTION. Sec. 901. EXPENDITURE AUTHORIZATIONS.** The
4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the corresponding
9 appropriation shall be reduced by the amount of loan moneys disbursed
10 from the treasury during the 2003-05 biennium.

11 **NEW SECTION. Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies
12 shall comply with the following requirements regarding information
13 systems projects when specifically directed to do so by this act.

14 (1) Agency planning and decisions concerning information technology
15 shall be made in the context of its information technology portfolio.
16 "Information technology portfolio" means a strategic management
17 approach in which the relationships between agency missions and
18 information technology investments can be seen and understood, such
19 that: Technology efforts are linked to agency objectives and business
20 plans; the impact of new investments on existing infrastructure and
21 business functions are assessed and understood before implementation;
22 and agency activities are consistent with the development of an
23 integrated, nonduplicative statewide infrastructure.

24 (2) Agencies shall use their information technology portfolios in
25 making decisions on matters related to the following:

- 26 (a) System refurbishment, acquisitions, and development efforts;
27 (b) Setting goals and objectives for using information technology
28 in meeting legislatively-mandated missions and business needs;
29 (c) Assessment of overall information processing performance,
30 resources, and capabilities;
31 (d) Ensuring appropriate transfer of technological expertise for
32 the operation of any new systems developed using external resources;
33 and
34 (e) Progress toward enabling electronic access to public
35 information.

1 (3) Each project will be planned and designed to take optimal
2 advantage of Internet technologies and protocols. Agencies shall
3 ensure that the project is in compliance with the architecture,
4 infrastructure, principles, policies, and standards of digital
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information
7 technology projects at the direction of the information services board
8 and in accordance with published department of information services
9 policies and guidelines. At a minimum, such studies shall include a
10 statement of: (a) The purpose or impetus for change; (b) the business
11 value to the agency, including an examination and evaluation of
12 benefits, advantages, and cost; (c) a comprehensive risk assessment
13 based on the proposed project's impact on both citizens and state
14 operations, its visibility, and the consequences of doing nothing; (d)
15 the impact on agency and statewide information infrastructure; and (e)
16 the impact of the proposed enhancements to an agency's information
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for
19 each project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan(s) shall include, but
21 is not limited to, the following elements: A description of the
22 problem or opportunity that the information technology project is
23 intended to address; a statement of project objectives and assumptions;
24 a definition and schedule of phases, tasks, and activities to be
25 accomplished; and the estimated cost of each phase. The planning for
26 the phased approach shall be such that the business case justification
27 for a project needs to demonstrate how the project recovers cost or
28 adds measurable value or positive cost benefit to the agency's business
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for
31 information technology projects. Consistent with the direction of the
32 information services board and the published policies and guidelines of
33 the department of information services, the quality assurance plan
34 shall address all factors critical to successful completion of the
35 project and successful integration with the agency and state
36 information technology infrastructure. At a minimum, quality assurance
37 plans shall provide time and budget benchmarks against which project
38 progress can be measured, a specification of quality assurance

1 responsibilities, and a statement of reporting requirements. The
2 quality assurance plans shall set out the functionality requirements
3 for each phase of a project.

4 (7) A copy of each feasibility study, project management plan, and
5 quality assurance plan shall be provided to the department of
6 information services, the office of financial management, and
7 legislative fiscal committees. The plans and studies shall demonstrate
8 a sound business case that justifies the investment of taxpayer funds
9 on any new project, an assessment of the impact of the proposed system
10 on the existing information technology infrastructure, the disciplined
11 use of preventative measures to mitigate risk, and the leveraging of
12 private-sector expertise as needed. Authority to expend any funds for
13 individual information systems projects is conditioned on the approval
14 of the relevant feasibility study, project management plan, and quality
15 assurance plan by the department of information services and the office
16 of financial management.

17 (8) Quality assurance status reports shall be submitted to the
18 department of information services, the office of financial management,
19 and legislative fiscal committees at intervals specified in the
20 project's quality assurance plan.

21 NEW SECTION. **Sec. 903. BUSINESS CONTINUITY.** State agencies
22 shall comply with the business continuity policies, guidelines, and
23 statements of direction developed by the department of information
24 services and the information services board in consultation with state
25 agencies. To ensure that agency business continuity activities
26 identify the primary risks across state agencies, account for
27 dependencies between agencies, capitalize on economies of scale, and
28 avoid unnecessary duplication of costs and efforts, state agencies
29 shall receive the prior approval of the department of information
30 services before implementing business continuity strategies and
31 expending funds for business continuity activities.

32 NEW SECTION. **Sec. 904. VIDEO TELECOMMUNICATIONS.** The department
33 of information services shall act as lead agency in coordinating video
34 telecommunications services for state agencies. As lead agency, the
35 department shall develop standards and common specifications for leased
36 and purchased telecommunications equipment and assist state agencies in

1 developing a video telecommunications expenditure plan. No agency may
2 spend any portion of any appropriation in this act for new video
3 telecommunication equipment, new video telecommunication transmission,
4 or new video telecommunication programming, or for expanding current
5 video telecommunication systems without first complying with chapter
6 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
7 without first submitting a video telecommunications expenditure plan,
8 in accordance with the policies of the department of information
9 services, for review and assessment by the department of information
10 services under RCW 43.105.052. Prior to any such expenditure by a
11 public school, a video telecommunications expenditure plan shall be
12 approved by the superintendent of public instruction. The office of
13 the superintendent of public instruction shall submit the plans to the
14 department of information services in a form prescribed by the
15 department. The office of the superintendent of public instruction
16 shall coordinate the use of video telecommunications in public schools
17 by providing educational information to local school districts and
18 shall assist local school districts and educational service districts
19 in telecommunications planning and curriculum development. Prior to
20 any such expenditure by a public institution of postsecondary
21 education, a telecommunications expenditure plan shall be approved by
22 the higher education coordinating board. The higher education
23 coordinating board shall coordinate the use of video telecommunications
24 for instruction and instructional support in postsecondary education,
25 including the review and approval of instructional telecommunications
26 course offerings.

27 NEW SECTION. **Sec. 905. PROGRAM COST SHIFTS.** Any program costs
28 or moneys in this act that are shifted to the general fund from another
29 fund or account require an adjustment to the expenditure limit under
30 RCW 43.135.035(5).

31 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever
32 allocations are made from the governor's emergency fund appropriation
33 to an agency that is financed in whole or in part by other than general
34 fund moneys, the director of financial management may direct the
35 repayment of such allocated amount to the general fund from any balance

1 in the fund or funds which finance the agency. No appropriation shall
2 be necessary to effect such repayment.

3 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition
4 to the amounts appropriated in this act for revenues for distribution,
5 state contributions to the law enforcement officers' and fire fighters'
6 retirement system plan 2, and bond retirement and interest including
7 ongoing bond registration and transfer charges, transfers, interest on
8 registered warrants, and certificates of indebtedness, there is also
9 appropriated such further amounts as may be required or available for
10 these purposes under any statutory formula or under chapters 39.94 and
11 39.96 RCW or any proper bond covenant made under law.

12 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other
13 appropriations as are made by this act, there is hereby appropriated to
14 the state finance committee from legally available bond proceeds in the
15 applicable construction or building funds and accounts such amounts as
16 are necessary to pay the expenses incurred in the issuance and sale of
17 the subject bonds.

18 NEW SECTION. **Sec. 909. VOLUNTARY SEPARATION INCENTIVES.** As a
19 management tool to reduce costs and make more effective use of
20 resources, while improving employee productivity and morale, agencies
21 may offer voluntary separation and/or downshifting incentives and
22 options according to procedures and guidelines established by the
23 department of personnel and the department of retirement systems in
24 consultation with the office of financial management. The options may
25 include, but are not limited to, financial incentives for: Voluntary
26 resignation and retirement, voluntary leave-without-pay, voluntary
27 workweek or work hour reduction, voluntary downward movement, or
28 temporary separation for development purposes. No employee shall have
29 a contractual right to a financial incentive offered pursuant to this
30 section. Agencies shall report on the outcomes of their plans, and
31 offers shall be reviewed and monitored jointly by the department of
32 personnel and the department of retirement systems, for reporting to
33 the office of financial management by December 1, 2006.

1 NEW SECTION. **Sec. 910. VOLUNTARY RETIREMENT INCENTIVES.** It is
2 the intent of the legislature that agencies may implement a voluntary
3 retirement incentive program that is cost neutral or results in cost
4 savings provided that such a program is approved by the director of
5 retirement systems and the office of financial management. Agencies
6 participating in this authorization are required to submit a report by
7 June 30, 2007, to the legislature and the office of financial
8 management on the outcome of their approved retirement incentive
9 program. The report should include information on the details of the
10 program including resulting service delivery changes, agency
11 efficiencies, the cost of the retirement incentive per participant, the
12 total cost to the state, and the projected or actual net dollar savings
13 over the 2005-07 biennium.

14 NEW SECTION. **Sec. 911. AGENCY EXPENDITURES FOR MOTOR VEHICLES.**
15 The use of hybrid motor vehicles reduces air contaminants, greenhouse
16 gas emissions and reliance on imported sources of petroleum. To foster
17 the use of hybrid motor vehicles, beginning July 1, 2005, before the
18 purchase or lease of a motor vehicle, state agencies should first
19 consider the feasibility of hybrid motor vehicles. State agencies
20 should strive to purchase or lease a hybrid motor vehicle when the use
21 of such vehicle is consistent with and can accomplish the agency's
22 mission and when the purchase is financially reasonable. The financial
23 assessment should include savings accruing from reduced fuel purchases
24 over the life of the vehicle. Agencies shall report on their purchases
25 of hybrid vehicles in their biennial sustainability plans as required
26 under executive order 02-03.

27 **Sec. 912.** RCW 9.46.100 and 2004 c 276 s 903 are each amended to
28 read as follows:

29 There is hereby created the gambling revolving fund which shall
30 consist of all moneys receivable for licensing, penalties, forfeitures,
31 and all other moneys, income, or revenue received by the commission.
32 The state treasurer shall be custodian of the fund. All moneys
33 received by the commission or any employee thereof, except for change
34 funds and an amount of petty cash as fixed by rule or regulation of the
35 commission, shall be deposited each day in a depository approved by the
36 state treasurer and transferred to the state treasurer to be credited

1 to the gambling revolving fund. Disbursements from the revolving fund
2 shall be on authorization of the commission or a duly authorized
3 representative thereof. In order to maintain an effective expenditure
4 and revenue control the gambling revolving fund shall be subject in all
5 respects to chapter 43.88 RCW but no appropriation shall be required to
6 permit expenditures and payment of obligations from such fund. All
7 expenses relative to commission business, including but not limited to
8 salaries and expenses of the director and other commission employees
9 shall be paid from the gambling revolving fund.

10 During the ~~((2003-2005 fiscal biennium, the legislature may~~
11 ~~transfer from the gambling revolving fund to the problem gambling~~
12 ~~treatment account, contingent on enactment of chapter ..., Laws of 2004~~
13 ~~(Second Substitute House Bill No. 2776, problem gambling treatment).~~
14 ~~Also during the 2003-))~~ 2005-2007 fiscal biennium, the legislature may
15 transfer from the gambling revolving fund to the state general fund
16 such amounts as reflect the excess nontribal fund balance of the fund.
17 The commission shall not increase fees during the ~~((2003-))~~ 2005-2007
18 fiscal biennium for the purpose of restoring the excess fund balance
19 transferred under this section.

20 **Sec. 913.** RCW 28A.160.195 and 2004 c 276 s 904 are each amended to
21 read as follows:

22 (1) The superintendent of public instruction, in consultation with
23 the regional transportation coordinators of the educational service
24 districts, shall establish a minimum number of school bus categories
25 considering the capacity and type of vehicles required by school
26 districts in Washington. The superintendent, in consultation with the
27 regional transportation coordinators of the educational service
28 districts, shall establish competitive specifications for each category
29 of school bus. The categories shall be developed to produce minimum
30 long-range operating costs, including costs of equipment and all costs
31 in operating the vehicles. The categories, for purposes of comparative
32 studies, will be at a minimum the same as those in the beginning of the
33 1994-95 school year. The competitive specifications shall meet federal
34 motor vehicle safety standards, minimum state specifications as
35 established by rule by the superintendent, and supported options as
36 determined by the superintendent in consultation with the regional
37 transportation coordinators of the educational service districts. In

1 fiscal (~~year 2005~~) years 2006 and 2007, the superintendent may
2 solicit and accept price quotes for a rear-engine category school bus
3 that shall be reimbursed at the price of the corresponding front engine
4 category.

5 (2) After establishing school bus categories and competitive
6 specifications, the superintendent of public instruction shall solicit
7 competitive price quotes from school bus dealers to be in effect for
8 one year and shall (a) except in fiscal (~~year 2005~~) years 2006 and
9 2007, establish a list of the lowest competitive price quotes obtained
10 under this subsection, and (b) in fiscal (~~year 2005~~) years 2006 and
11 2007, establish a list of all accepted price quotes in each category
12 obtained under this subsection.

13 (3) The superintendent shall base the level of reimbursement to
14 school districts and educational service districts for school buses on
15 the lowest quote in each category.

16 (4) Notwithstanding RCW 28A.335.190, school districts and
17 educational service districts may purchase at the quoted price directly
18 from the dealer who is providing the lowest competitive price quote on
19 the list established under subsection (2) of this section and in fiscal
20 (~~year 2005~~) years 2006 and 2007 from any dealer on the list
21 established under subsection (2)(b) of this section. School districts
22 and educational service districts may make their own selections for
23 school buses, but shall be reimbursed at the rates determined under
24 subsection (3) of this section and RCW 28A.160.200. District-selected
25 options shall not be reimbursed by the state. For the (~~2003-05~~)
26 2005-2007 fiscal biennium, school districts and educational service
27 districts shall be reimbursed for buses purchased only through a
28 lowest-price competitive bid process conducted pursuant to RCW
29 28A.335.190 or through the state bid process established by this
30 section.

31 (5) This section does not prohibit school districts or educational
32 service districts from conducting their own competitive bid process.

33 (6) The superintendent of public instruction may adopt rules under
34 chapter 34.05 RCW to implement this section.

35 **Sec. 914.** RCW 28A.305.210 and 2003 1st sp.s. c 25 s 911 are each
36 amended to read as follows:

37 (1) The state board of education, by rule or regulation, may

1 require the assistance of educational service district boards and/or
2 superintendents in the performance of any duty, authority, or power
3 imposed upon or granted to the state board of education by law, upon
4 such terms and conditions as the state board of education shall
5 establish. Such authority to assist the state board of education shall
6 be limited to the service function of information collection and
7 dissemination and the attestment to the accuracy and completeness of
8 submitted information.

9 (2) During the ((2003-05)) 2005-2007 biennium, educational service
10 districts may, at the request of the state board of education, receive
11 and screen applications for school accreditation, conduct school
12 accreditation site visits pursuant to state board of education rules,
13 and submit to the state board of education postsite visit
14 recommendations for school accreditation. The educational service
15 districts may assess a cooperative service fee to recover actual plus
16 reasonable indirect costs for the purposes of this subsection.

17 **Sec. 915.** RCW 41.50.110 and 2003 1st sp.s. c 25 s 914 are each
18 amended to read as follows:

19 (1) Except as provided by RCW 41.50.255 and subsection (6) of this
20 section, all expenses of the administration of the department, the
21 expenses of administration of the retirement systems, and the expenses
22 of the administration of the office of the state actuary created in
23 chapters 2.10, 2.12, 41.26, 41.32, 41.40, 41.34, 41.35, 43.43, and
24 44.44 RCW shall be paid from the department of retirement systems
25 expense fund.

26 (2) In order to reimburse the department of retirement systems
27 expense fund on an equitable basis the department shall ascertain and
28 report to each employer, as defined in RCW 41.26.030, 41.32.010,
29 41.35.010, or 41.40.010, the sum necessary to defray its proportional
30 share of the entire expense of the administration of the retirement
31 system that the employer participates in during the ensuing biennium or
32 fiscal year whichever may be required. Such sum is to be computed in
33 an amount directly proportional to the estimated entire expense of the
34 administration as the ratio of monthly salaries of the employer's
35 members bears to the total salaries of all members in the entire
36 system. It shall then be the duty of all such employers to include in
37 their budgets or otherwise provide the amounts so required.

1 (3) The department shall compute and bill each employer, as defined
2 in RCW 41.26.030, 41.32.010, 41.35.010, or 41.40.010, at the end of
3 each month for the amount due for that month to the department of
4 retirement systems expense fund and the same shall be paid as are its
5 other obligations. Such computation as to each employer shall be made
6 on a percentage rate of salary established by the department. However,
7 the department may at its discretion establish a system of billing
8 based upon calendar year quarters in which event the said billing shall
9 be at the end of each such quarter.

10 (4) The director may adjust the expense fund contribution rate for
11 each system at any time when necessary to reflect unanticipated costs
12 or savings in administering the department.

13 (5) An employer who fails to submit timely and accurate reports to
14 the department may be assessed an additional fee related to the
15 increased costs incurred by the department in processing the deficient
16 reports. Fees paid under this subsection shall be deposited in the
17 retirement system expense fund.

18 (a) Every six months the department shall determine the amount of
19 an employer's fee by reviewing the timeliness and accuracy of the
20 reports submitted by the employer in the preceding six months. If
21 those reports were not both timely and accurate the department may
22 prospectively assess an additional fee under this subsection.

23 (b) An additional fee assessed by the department under this
24 subsection shall not exceed fifty percent of the standard fee.

25 (c) The department shall adopt rules implementing this section.

26 (6) Expenses other than those under RCW 41.34.060(3) shall be paid
27 pursuant to subsection (1) of this section.

28 (7) During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature
29 may transfer from the department of retirement systems' expense fund to
30 the state general fund such amounts as reflect the excess fund balance
31 of the fund.

32 **Sec. 916.** RCW 41.50.110 and 2004 c 242 s 46 are each amended to
33 read as follows:

34 (1) Except as provided by RCW 41.50.255 and subsection (6) of this
35 section, all expenses of the administration of the department, the
36 expenses of administration of the retirement systems, and the expenses
37 of the administration of the office of the state actuary created in

1 chapters 2.10, 2.12, 41.26, 41.32, 41.40, 41.34, 41.35, 41.37, 43.43,
2 and 44.44 RCW shall be paid from the department of retirement systems
3 expense fund.

4 (2) In order to reimburse the department of retirement systems
5 expense fund on an equitable basis the department shall ascertain and
6 report to each employer, as defined in RCW 41.26.030, 41.32.010,
7 41.35.010, 41.37.010, or 41.40.010, the sum necessary to defray its
8 proportional share of the entire expense of the administration of the
9 retirement system that the employer participates in during the ensuing
10 biennium or fiscal year whichever may be required. Such sum is to be
11 computed in an amount directly proportional to the estimated entire
12 expense of the administration as the ratio of monthly salaries of the
13 employer's members bears to the total salaries of all members in the
14 entire system. It shall then be the duty of all such employers to
15 include in their budgets or otherwise provide the amounts so required.

16 (3) The department shall compute and bill each employer, as defined
17 in RCW 41.26.030, 41.32.010, 41.35.010, 41.37.010, or 41.40.010, at the
18 end of each month for the amount due for that month to the department
19 of retirement systems expense fund and the same shall be paid as are
20 its other obligations. Such computation as to each employer shall be
21 made on a percentage rate of salary established by the department.
22 However, the department may at its discretion establish a system of
23 billing based upon calendar year quarters in which event the said
24 billing shall be at the end of each such quarter.

25 (4) The director may adjust the expense fund contribution rate for
26 each system at any time when necessary to reflect unanticipated costs
27 or savings in administering the department.

28 (5) An employer who fails to submit timely and accurate reports to
29 the department may be assessed an additional fee related to the
30 increased costs incurred by the department in processing the deficient
31 reports. Fees paid under this subsection shall be deposited in the
32 retirement system expense fund.

33 (a) Every six months the department shall determine the amount of
34 an employer's fee by reviewing the timeliness and accuracy of the
35 reports submitted by the employer in the preceding six months. If
36 those reports were not both timely and accurate the department may
37 prospectively assess an additional fee under this subsection.

1 (b) An additional fee assessed by the department under this
2 subsection shall not exceed fifty percent of the standard fee.

3 (c) The department shall adopt rules implementing this section.

4 (6) Expenses other than those under RCW 41.34.060(3) shall be paid
5 pursuant to subsection (1) of this section.

6 (7) During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature
7 may transfer from the department of retirement systems' expense fund to
8 the state general fund such amounts as reflect the excess fund balance
9 of the fund.

10 **Sec. 917.** RCW 43.07.130 and 1994 c 211 s 1311 are each amended to
11 read as follows:

12 There is created within the state treasury a revolving fund, to be
13 known as the "secretary of state's revolving fund," which shall be used
14 by the office of the secretary of state to defray the costs of
15 printing, reprinting, or distributing printed matter authorized by law
16 to be issued by the office of the secretary of state, and any other
17 cost of carrying out the functions of the secretary of state under
18 Title 23B RCW, or chapters 18.100, 23.86, 23.90, 24.03, 24.06, 24.12,
19 24.20, 24.24, 24.28, 24.36, 25.15, or 25.10 RCW.

20 The secretary of state is hereby authorized to charge a fee for
21 such publications in an amount which will compensate for the costs of
22 printing, reprinting, and distributing such printed matter. Fees
23 recovered by the secretary of state under RCW 43.07.120(2), 23B.01.220
24 (1)(e), (6) and (7), 23B.18.050, 24.03.410, 24.06.455, or 46.64.040,
25 and such other moneys as are expressly designated for deposit in the
26 secretary of state's revolving fund shall be placed in the secretary of
27 state's revolving fund.

28 During the 2005-2007 fiscal biennium, the legislature may transfer
29 from the secretary of state's revolving fund to the state general fund
30 such amounts as reflect the excess fund balance of the fund.

31 **Sec. 918.** RCW 43.08.190 and 2003 1st sp.s. c 25 s 916 are each
32 amended to read as follows:

33 There is hereby created a fund within the state treasury to be
34 known as the "state treasurer's service fund". Such fund shall be used
35 solely for the payment of costs and expenses incurred in the operation
36 and administration of the state treasurer's office.

1 Moneys shall be allocated monthly and placed in the state
2 treasurer's service fund equivalent to a maximum of one percent of the
3 trust and treasury average daily cash balances from the earnings
4 generated under the authority of RCW 43.79A.040 and 43.84.080 other
5 than earnings generated from investment of balances in funds and
6 accounts specified in RCW (~~(43.79.040)~~) 43.79A.040 or 43.84.092(4)(b).
7 The allocation shall precede the distribution of the remaining earnings
8 as prescribed under RCW 43.79A.040 and 43.84.092. The state treasurer
9 shall establish a uniform allocation rate based on the appropriations
10 for the treasurer's office.

11 During the (~~(2003-)~~) 2005-2007 fiscal biennium, the legislature may
12 transfer from the state treasurer's service fund to the state general
13 fund such amounts as reflect the excess fund balance of the fund.

14 **Sec. 919.** RCW 43.10.180 and 2003 1st sp.s. c 25 s 917 are each
15 amended to read as follows:

16 (1) The attorney general shall keep such records as are necessary
17 to facilitate proper allocation of costs to funds and agencies served
18 and the director of financial management shall prescribe appropriate
19 accounting procedures to accurately allocate costs to funds and
20 agencies served. Billings shall be adjusted in line with actual costs
21 incurred at intervals not to exceed six months.

22 (2) During the (~~(2003-05)~~) 2005-07 fiscal biennium, all expenses
23 for administration of the office of the attorney general shall be
24 allocated to and paid from the legal services revolving fund in
25 accordance with accounting procedures prescribed by the director of
26 financial management.

27 **Sec. 920.** RCW 43.10.215 and 1974 ex.s. c 162 s 2 are each amended
28 to read as follows:

29 (1) There is hereby created the antitrust revolving fund in the
30 custody of the state treasurer which shall consist of: Funds
31 appropriated to the revolving fund, funds transferred to the revolving
32 fund pursuant to a court order or judgment in an antitrust action;
33 gifts or grants made to the revolving fund; and funds awarded to the
34 state or any agency thereof for the recovery of costs and attorney fees
35 in an antitrust action: PROVIDED HOWEVER, That to the extent that such

1 costs constitute reimbursement for expenses directly paid from
2 constitutionally dedicated funds, such recoveries shall be transferred
3 to the constitutionally dedicated fund.

4 (2) Except for funds required to be transferred to a
5 constitutionally dedicated fund as set forth in subsection (1) of this
6 section, during the 2005-2007 biennium, the legislature may transfer
7 from the antitrust revolving account to the state general fund such
8 amount as reflect the excess fund balance of the account.

9 **Sec. 921.** RCW 43.72.900 and 2003 c 259 s 1 are each amended to
10 read as follows:

11 (1) The health services account is created in the state treasury.
12 Moneys in the account may be spent only after appropriation. Subject
13 to the transfers described in subsection (3) of this section, moneys in
14 the account may be expended only for maintaining and expanding health
15 services access for low-income residents, maintaining and expanding the
16 public health system, maintaining and improving the capacity of the
17 health care system, containing health care costs, and the regulation,
18 planning, and administering of the health care system.

19 (2) Funds deposited into the health services account under RCW
20 82.24.028 and 82.26.028 shall be used solely as follows:

21 (a) Five million dollars for the state fiscal year beginning July
22 1, 2002, and five million dollars for the state fiscal year beginning
23 July 1, 2003, shall be appropriated by the legislature for programs
24 that effectively improve the health of low-income persons, including
25 efforts to reduce diseases and illnesses that harm low-income persons.
26 The department of health shall submit a report to the legislature on
27 March 1, 2002, evaluating the cost-effectiveness of programs that
28 improve the health of low-income persons and address diseases and
29 illnesses that disproportionately affect low-income persons, and making
30 recommendations to the legislature on which of these programs could
31 most effectively utilize the funds appropriated under this subsection.

32 (b) Ten percent of the funds deposited into the health services
33 account under RCW 82.24.028 and 82.26.028 remaining after the
34 appropriation under (a) of this subsection shall be transferred no less
35 frequently than annually by the treasurer to the tobacco prevention and
36 control account established by RCW 43.79.480. The funds transferred
37 shall be used exclusively for implementation of the Washington state

1 tobacco prevention and control plan and shall be used only to
2 supplement, and not supplant, funds in the tobacco prevention and
3 control account as of January 1, 2001, however, these funds may be used
4 to replace funds appropriated by the legislature for further
5 implementation of the Washington state tobacco prevention and control
6 plan for the biennium beginning July 1, 2001. For each state fiscal
7 year beginning on and after July 1, 2002, the legislature shall
8 appropriate no less than twenty-six million two hundred forty thousand
9 dollars from the tobacco prevention and control account for
10 implementation of the Washington state tobacco prevention and control
11 plan.

12 (c) Because of its demonstrated effectiveness in improving the
13 health of low-income persons and addressing illnesses and diseases that
14 harm low-income persons, the remainder of the funds deposited into the
15 health services account under RCW 82.24.028 and 82.26.028 shall be
16 appropriated solely for Washington basic health plan enrollment as
17 provided in chapter 70.47 RCW. Funds appropriated under this
18 subsection may be used to support outreach and enrollment activities
19 only to the extent necessary to achieve the enrollment goals described
20 in this section.

21 (3) Prior to expenditure for the purposes described in subsection
22 (2) of this section, funds deposited into the health services account
23 under RCW 82.24.028 and 82.26.028 shall first be transferred to the
24 following accounts to ensure the continued availability of previously
25 dedicated revenues for certain existing programs:

26 (a) To the violence reduction and drug enforcement account under
27 RCW 69.50.520, two million two hundred forty-nine thousand five hundred
28 dollars for the state fiscal year beginning July 1, 2001, four million
29 two hundred forty-eight thousand dollars for the state fiscal year
30 beginning July 1, 2002, seven million seven hundred eighty-nine
31 thousand dollars for the biennium beginning July 1, 2003, six million
32 nine hundred thirty-two thousand dollars for the biennium beginning
33 July 1, 2005, and six million nine hundred thirty-two thousand dollars
34 for each biennium thereafter, as required by RCW 82.24.020(2);

35 (b) To the health services account under this section, nine million
36 seventy-seven thousand dollars for the state fiscal year beginning July
37 1, 2001, seventeen million one hundred eighty-eight thousand dollars
38 for the state fiscal year beginning July 1, 2002, thirty-one million

1 seven hundred fifty-five thousand dollars for the biennium beginning
2 July 1, 2003, twenty-eight million six hundred twenty-two thousand
3 dollars for the biennium beginning July 1, 2005, and twenty-eight
4 million six hundred twenty-two thousand dollars for each biennium
5 thereafter, as required by RCW 82.24.020(3); and

6 (c) To the water quality account under RCW 70.146.030, two million
7 two hundred three thousand five hundred dollars for the state fiscal
8 year beginning July 1, 2001, four million two hundred forty-four
9 thousand dollars for the state fiscal year beginning July 1, 2002,
10 eight million one hundred eighty-two thousand dollars for the biennium
11 beginning July 1, 2003, seven million eight hundred eighty-five
12 thousand dollars for the biennium beginning July 1, 2005, and seven
13 million eight hundred eighty-five thousand dollars for each biennium
14 thereafter, as required by RCW 82.24.027(2)(a).

15 During the ((2001-2003)) 2005-2007 fiscal biennium, the legislature
16 may transfer from the health services account such amounts as reflect
17 the excess fund balance of the account to the state general fund.

18 **Sec. 922.** RCW 43.320.110 and 2003 1st sp.s. c 25 s 921 and 2003 c
19 288 s 1 are each reenacted and amended to read as follows:

20 There is created a local fund known as the "financial services
21 regulation fund" which shall consist of all moneys received by the
22 divisions of the department of financial institutions, except for the
23 division of securities which shall deposit thirteen percent of all
24 moneys received, except as provided in RCW 43.320.115, and which shall
25 be used for the purchase of supplies and necessary equipment; the
26 payment of salaries, wages, and utilities; the establishment of
27 reserves; and other incidental costs required for the proper regulation
28 of individuals and entities subject to regulation by the department.
29 The state treasurer shall be the custodian of the fund. Disbursements
30 from the fund shall be on authorization of the director of financial
31 institutions or the director's designee. In order to maintain an
32 effective expenditure and revenue control, the fund shall be subject in
33 all respects to chapter 43.88 RCW, but no appropriation is required to
34 permit expenditures and payment of obligations from the fund.

35 During the 2005-2007 fiscal biennium, the legislature may transfer
36 from the financial services regulation fund to the state general fund
37 such amounts as reflect the excess fund balance of the fund.

1 **Sec. 923.** RCW 46.09.170 and 2004 c 105 s 6 are each amended to
2 read as follows:

3 (1) From time to time, but at least once each year, the state
4 treasurer shall refund from the motor vehicle fund one percent of the
5 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
6 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle
7 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per
8 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;
9 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,
10 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor
11 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-
12 three cents per gallon of motor vehicle fuel beginning July 1, 2011,
13 and thereafter, less proper deductions for refunds and costs of
14 collection as provided in RCW 46.68.090.

15 (2) The treasurer shall place these funds in the general fund as
16 follows:

17 (a) Thirty-six percent shall be credited to the ORV and nonhighway
18 vehicle account and administered by the department of natural resources
19 solely for acquisition, planning, development, maintenance, and
20 management of ORV, nonmotorized, and nonhighway road recreation
21 facilities, and information programs and maintenance of nonhighway
22 roads;

23 (b) Three and one-half percent shall be credited to the ORV and
24 nonhighway vehicle account and administered by the department of fish
25 and wildlife solely for the acquisition, planning, development,
26 maintenance, and management of ORV, nonmotorized, and nonhighway road
27 recreation facilities and the maintenance of nonhighway roads;

28 (c) Two percent shall be credited to the ORV and nonhighway vehicle
29 account and administered by the parks and recreation commission solely
30 for the acquisition, planning, development, maintenance, and management
31 of ORV, nonmotorized, and nonhighway road recreation facilities; and

32 (d) Fifty-eight and one-half percent shall be credited to the
33 nonhighway and off-road vehicle activities program account to be
34 administered by the committee for planning, acquisition, development,
35 maintenance, and management of ORV, nonmotorized, and nonhighway road
36 recreation facilities and for education, information, and law
37 enforcement programs. During the 2005-2007 fiscal biennium, a portion
38 of these funds may be appropriated to the department of natural

1 resources to design and implement safety enhancements at existing ORV
2 recreation sites. The funds under this subsection shall be expended in
3 accordance with the following limitations, except that during the 2005-
4 2007 fiscal biennium, funds appropriated to the committee from motor
5 vehicle fuel tax revenues for activities in (d)(ii) and (iii) of this
6 subsection shall be reduced by the amounts appropriated to the
7 department of natural resources as provided in this subsection:

8 (i) Not more than thirty percent may be expended for education,
9 information, and law enforcement programs under this chapter;

10 (ii) Not less than seventy percent may be expended for ORV,
11 nonmotorized, and nonhighway road recreation facilities. Except as
12 provided in (d)(iii) of this subsection, of this amount:

13 (A) Not less than thirty percent, together with the funds the
14 committee receives under RCW 46.09.110, may be expended for ORV
15 recreation facilities;

16 (B) Not less than thirty percent may be expended for nonmotorized
17 recreation facilities. Funds expended under this subsection
18 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation
19 facilities funds; and

20 (C) Not less than thirty percent may be expended for nonhighway
21 road recreation facilities;

22 (iii) The committee may waive the minimum percentage cited in
23 (d)(ii) of this subsection due to insufficient requests for funds or
24 projects that score low in the committee's project evaluation. Funds
25 remaining after such a waiver must be allocated in accordance with
26 committee policy.

27 (3) On a yearly basis an agency may not, except as provided in RCW
28 46.09.110, expend more than ten percent of the funds it receives under
29 this chapter for general administration expenses incurred in carrying
30 out this chapter.

31 (4) During the 2003-05 fiscal biennium, the legislature may
32 appropriate such amounts as reflect the excess fund balance in the NOVA
33 account to the interagency committee for outdoor recreation, the
34 department of natural resources, the department of fish and wildlife,
35 and the state parks and recreation commission. This appropriation is
36 not required to follow the specific distribution specified in
37 subsection (2) of this section.

1 **Sec. 924.** RCW 66.16.010 and 2003 1st sp.s. c 25 s 928 are each
2 amended to read as follows:

3 (1) There shall be established at such places throughout the state
4 as the liquor control board, constituted under this title, shall deem
5 advisable, stores to be known as "state liquor stores," for the sale of
6 liquor in accordance with the provisions of this title and the
7 regulations: PROVIDED, That the prices of all liquor shall be fixed by
8 the board from time to time so that the net annual revenue received by
9 the board therefrom shall not exceed thirty-five percent. Effective no
10 later than (~~September 1, 2003~~) July 1, 2005, the liquor control board
11 shall add an equivalent surcharge of \$0.42 per liter on all retail
12 sales of spirits, excluding licensee, military, and tribal sales. The
13 intent of this surcharge is to raise (~~(\$14,000,000 in additional)~~)
14 revenue for the general fund-state (~~(revenue)~~) for the (~~(2003-)~~)2005-
15 2007 biennium. (~~(To the extent that a lesser surcharge is sufficient~~
16 ~~to raise \$14,000,000, the board may reduce the amount of the~~
17 ~~surcharge.)~~) The board shall remove the surcharge (~~(once it generates~~
18 ~~\$14,000,000, but no later than)~~) June 30, (~~(2005)~~) 2007.

19 (2) The liquor control board may, from time to time, fix the
20 special price at which pure ethyl alcohol may be sold to physicians and
21 dentists and institutions regularly conducted as hospitals, for use or
22 consumption only in such hospitals; and may also fix the special price
23 at which pure ethyl alcohol may be sold to schools, colleges and
24 universities within the state for use for scientific purposes.
25 Regularly conducted hospitals may have right to purchase pure ethyl
26 alcohol on a federal permit.

27 (3) The liquor control board may also fix the special price at
28 which pure ethyl alcohol may be sold to any department, branch or
29 institution of the state of Washington, federal government, or to any
30 person engaged in a manufacturing or industrial business or in
31 scientific pursuits requiring alcohol for use therein.

32 (4) The liquor control board may also fix a special price at which
33 pure ethyl alcohol may be sold to any private individual, and shall
34 make regulations governing such sale of alcohol to private individuals
35 as shall promote, as nearly as may be, the minimum purchase of such
36 alcohol by such persons.

1 **Sec. 925.** RCW 67.40.025 and 1988 ex.s. c 1 s 2 are each amended to
2 read as follows:

3 (1) All operating revenues received by the corporation formed under
4 RCW 67.40.020 shall be deposited in the state convention and trade
5 center operations account, hereby created in the state treasury.
6 Except as provided in subsection (4) of this section, moneys in the
7 account, including unanticipated revenues under RCW 43.79.270, may be
8 spent only after appropriation by statute, and may be used only for
9 operation and promotion of the center.

10 (2) Subject to approval by the office of financial management under
11 RCW 43.88.260, the corporation may expend moneys for operational
12 purposes in excess of the balance in the account, to the extent the
13 corporation receives or will receive additional operating revenues.

14 (3) As used in this section, "operating revenues" does not include
15 any moneys required to be deposited in the state convention and trade
16 center account.

17 (4) During the 2005-2007 fiscal biennium, the legislature may
18 transfer from the state convention and trade center operations account
19 to the tourism development and promotion account such amounts as
20 reflect the excess fund balance of the account for the purpose of
21 supporting the 2010 Olympics.

22 **Sec. 926.** RCW 67.40.040 and 2003 1st sp.s. c 25 s 929 are each
23 amended to read as follows:

24 (1) The proceeds from the sale of the bonds authorized in RCW
25 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and
26 67.40.130, and all other moneys received by the state convention and
27 trade center from any public or private source which are intended to
28 fund the acquisition, design, construction, expansion, exterior cleanup
29 and repair of the Eagles building, conversion of various retail and
30 other space to meeting rooms, purchase of the land and building known
31 as the McKay Parcel, development of low-income housing, or renovation
32 of the center, and those expenditures authorized under RCW 67.40.170
33 shall be deposited in the state convention and trade center account
34 hereby created in the state treasury and in such subaccounts as are
35 deemed appropriate by the directors of the corporation.

36 (2) Moneys in the account, including unanticipated revenues under

1 RCW 43.79.270, shall be used exclusively for the following purposes in
2 the following priority:

3 (a) For reimbursement of the state general fund under RCW
4 67.40.060;

5 (b) After appropriation by statute:

6 (i) For payment of expenses incurred in the issuance and sale of
7 the bonds issued under RCW 67.40.030;

8 (ii) For expenditures authorized in RCW 67.40.170;

9 (iii) For acquisition, design, and construction of the state
10 convention and trade center; and

11 (iv) For reimbursement of any expenditures from the state general
12 fund in support of the state convention and trade center; and

13 (c) For transfer to the state convention and trade center
14 operations account.

15 (3) The corporation shall identify with specificity those
16 facilities of the state convention and trade center that are to be
17 financed with proceeds of general obligation bonds, the interest on
18 which is intended to be excluded from gross income for federal income
19 tax purposes. The corporation shall not permit the extent or manner of
20 private business use of those bond-financed facilities to be
21 inconsistent with treatment of such bonds as governmental bonds under
22 applicable provisions of the Internal Revenue Code of 1986, as amended.

23 (4) In order to ensure consistent treatment of bonds authorized
24 under RCW 67.40.030 with applicable provisions of the Internal Revenue
25 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment
26 earnings on bond proceeds deposited in the state convention and trade
27 center account in the state treasury shall be retained in the account,
28 and shall be expended by the corporation for the purposes authorized
29 under chapter 386, Laws of 1995 and in a manner consistent with
30 applicable provisions of the Internal Revenue Code of 1986, as amended.

31 (5) During the (~~2003-~~) 2005-2007 fiscal biennium, the legislature
32 may transfer from the state convention and trade center account to the
33 state general fund such amounts as reflect the excess fund balance of
34 the account.

35 **Sec. 927.** RCW 70.105D.070 and 2003 1st sp.s. c 25 s 933 are each
36 amended to read as follows:

1 (1) The state toxics control account and the local toxics control
2 account are hereby created in the state treasury.

3 (2) The following moneys shall be deposited into the state toxics
4 control account: (a) Those revenues which are raised by the tax
5 imposed under RCW 82.21.030 and which are attributable to that portion
6 of the rate equal to thirty-three one-hundredths of one percent; (b)
7 the costs of remedial actions recovered under this chapter or chapter
8 70.105A RCW; (c) penalties collected or recovered under this chapter;
9 and (d) any other money appropriated or transferred to the account by
10 the legislature. Moneys in the account may be used only to carry out
11 the purposes of this chapter, including but not limited to the
12 following activities:

13 (i) The state's responsibility for hazardous waste planning,
14 management, regulation, enforcement, technical assistance, and public
15 education required under chapter 70.105 RCW;

16 (ii) The state's responsibility for solid waste planning,
17 management, regulation, enforcement, technical assistance, and public
18 education required under chapter 70.95 RCW;

19 (iii) The hazardous waste cleanup program required under this
20 chapter;

21 (iv) State matching funds required under the federal cleanup law;

22 (v) Financial assistance for local programs in accordance with
23 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

24 (vi) State government programs for the safe reduction, recycling,
25 or disposal of hazardous wastes from households, small businesses, and
26 agriculture;

27 (vii) Hazardous materials emergency response training;

28 (viii) Water and environmental health protection and monitoring
29 programs;

30 (ix) Programs authorized under chapter 70.146 RCW;

31 (x) A public participation program, including regional citizen
32 advisory committees;

33 (xi) Public funding to assist potentially liable persons to pay for
34 the costs of remedial action in compliance with cleanup standards under
35 RCW 70.105D.030(2)(e) but only when the amount and terms of such
36 funding are established under a settlement agreement under RCW
37 70.105D.040(4) and when the director has found that the funding will

1 achieve both (A) a substantially more expeditious or enhanced cleanup
2 than would otherwise occur, and (B) the prevention or mitigation of
3 unfair economic hardship; and

4 (xii) Development and demonstration of alternative management
5 technologies designed to carry out the top two hazardous waste
6 management priorities of RCW 70.105.150.

7 (3) The following moneys shall be deposited into the local toxics
8 control account: Those revenues which are raised by the tax imposed
9 under RCW 82.21.030 and which are attributable to that portion of the
10 rate equal to thirty-seven one-hundredths of one percent.

11 (a) Moneys deposited in the local toxics control account shall be
12 used by the department for grants or loans to local governments for the
13 following purposes in descending order of priority: (i) Remedial
14 actions; (ii) hazardous waste plans and programs under chapter 70.105
15 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
16 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
17 assessment and cleanup of sites of methamphetamine production, but not
18 to be used for the initial containment of such sites, consistent with
19 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
20 disposal of hazardous substances from abandoned or derelict vessels
21 that pose a threat to human health or the environment. For purposes of
22 this subsection (3)(a)(v), "abandoned or derelict vessels" means
23 vessels that have little or no value and either have no identified
24 owner or have an identified owner lacking financial resources to clean
25 up and dispose of the vessel. Funds for plans and programs shall be
26 allocated consistent with the priorities and matching requirements
27 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
28 the 1999-2001 fiscal biennium, moneys in the account may also be used
29 for the following activities: Conducting a study of whether dioxins
30 occur in fertilizers, soil amendments, and soils; reviewing
31 applications for registration of fertilizers; and conducting a study of
32 plant uptake of metals. During the ~~((2003-05))~~ 2005-2007 fiscal
33 biennium, the legislature may transfer from the local toxics control
34 account to the state toxics control account such amounts as specified
35 in the omnibus operating budget bill for methamphetamine lab cleanup.
36 During the 2005-2007 fiscal biennium, moneys in the account may also be
37 used for grants to local governments to retrofit public sector diesel
38 equipment and for storm water planning and implementation activities.

1 (b) Funds may also be appropriated to the department of health to
2 implement programs to reduce testing requirements under the federal
3 safe drinking water act for public water systems. The department of
4 health shall reimburse the account from fees assessed under RCW
5 70.119A.115 by June 30, 1995.

6 (4) Except for unanticipated receipts under RCW 43.79.260 through
7 43.79.282, moneys in the state and local toxics control accounts may be
8 spent only after appropriation by statute.

9 (5) One percent of the moneys deposited into the state and local
10 toxics control accounts shall be allocated only for public
11 participation grants to persons who may be adversely affected by a
12 release or threatened release of a hazardous substance and to not-for-
13 profit public interest organizations. The primary purpose of these
14 grants is to facilitate the participation by persons and organizations
15 in the investigation and remedying of releases or threatened releases
16 of hazardous substances and to implement the state's solid and
17 hazardous waste management priorities. However, during the 1999-2001
18 fiscal biennium, funding may not be granted to entities engaged in
19 lobbying activities, and applicants may not be awarded grants if their
20 cumulative grant awards under this section exceed two hundred thousand
21 dollars. No grant may exceed sixty thousand dollars. Grants may be
22 renewed annually. Moneys appropriated for public participation from
23 either account which are not expended at the close of any biennium
24 shall revert to the state toxics control account.

25 (6) No moneys deposited into either the state or local toxics
26 control account may be used for solid waste incinerator feasibility
27 studies, construction, maintenance, or operation.

28 (7) The department shall adopt rules for grant or loan issuance and
29 performance.

30 (8) During the 2005-2007 fiscal biennium, the legislature may
31 transfer from the state toxics control account to the state general
32 fund such amounts as reflect the excess fund balance of the fund.

33 (9) During the 2005-2007 fiscal biennium, the legislature may
34 transfer from the local toxics control account to the state general
35 fund such amounts as reflect the excess fund balance of the fund.

36 **Sec. 928.** RCW 70.146.030 and 2004 c 277 s 909 are each amended to
37 read as follows:

1 (1) The water quality account is hereby created in the state
2 treasury. Moneys in the account may be used only in a manner
3 consistent with this chapter. Moneys deposited in the account shall be
4 administered by the department of ecology and shall be subject to
5 legislative appropriation. Moneys placed in the account shall include
6 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
7 principal and interest from the repayment of any loans granted pursuant
8 to this chapter, and any other moneys appropriated to the account by
9 the legislature.

10 (2) The department may use or permit the use of any moneys in the
11 account to make grants or loans to public bodies, including grants to
12 public bodies as cost-sharing moneys in any case where federal, local,
13 or other funds are made available on a cost-sharing basis, for water
14 pollution control facilities and activities, or for purposes of
15 assisting a public body to obtain an ownership interest in water
16 pollution control facilities and/or to defray a part of the payments
17 made by a public body to a service provider under a service agreement
18 entered into pursuant to RCW 70.150.060, within the purposes of this
19 chapter and for related administrative expenses. For the period July
20 1, ((2003)) 2005, to June 30, ((2005)) 2007, moneys in the account may
21 be used to process applications received by the department that seek to
22 make changes to or transfer existing water rights, for water conveyance
23 projects, and for grants and technical assistance to public bodies for
24 watershed planning under chapter 90.82 RCW. No more than three percent
25 of the moneys deposited in the account may be used by the department to
26 pay for the administration of the grant and loan program authorized by
27 this chapter.

28 (3) Beginning with the biennium ending June 30, 1997, the
29 department shall present a biennial progress report on the use of
30 moneys from the account to the chairs of the senate committee on ways
31 and means and the house of representatives committee on appropriations.
32 The first report is due June 30, 1996, and the report for each
33 succeeding biennium is due December 31 of the odd-numbered year. The
34 report shall consist of a list of each recipient, project description,
35 and amount of the grant, loan, or both.

36 **Sec. 929.** RCW 70.146.080 and 2003 1st sp.s. c 25 s 935 are each
37 amended to read as follows:

1 Within thirty days after June 30, 1987, and within thirty days
2 after each succeeding fiscal year thereafter, the state treasurer shall
3 determine the tax receipts deposited into the water quality account for
4 the preceding fiscal year. If the tax receipts deposited into the
5 account in each of the fiscal years 1988 and 1989 are less than forty
6 million dollars, the state treasurer shall transfer sufficient moneys
7 from general state revenues into the water quality account to bring the
8 total receipts in each fiscal year up to forty million dollars.

9 For the biennium ending June 30, 1991, if the tax receipts
10 deposited into the water quality account and the earnings on investment
11 of balances credited to the account are less than ninety million
12 dollars, the treasurer shall transfer sufficient moneys from general
13 state revenues into the water quality account to bring the total
14 revenue up to ninety million dollars. The determination and transfer
15 shall be made by July 31, 1991.

16 For fiscal year 1992 and for fiscal years 1995 and 1996 and
17 thereafter, if the tax receipts deposited into the water quality
18 account for each fiscal year are less than forty-five million dollars,
19 the treasurer shall transfer sufficient moneys from general state
20 revenues into the water quality account to bring the total revenue up
21 to forty-five million dollars. However, during the ((2003-05)) 2005-
22 2007 fiscal biennium, the legislature may specify the transfer of a
23 different amount in the operating budget bill. Determinations and
24 transfers shall be made by July 31 for the preceding fiscal year.

25 **Sec. 930.** RCW 70.148.020 and 1999 c 73 s 1 are each amended to
26 read as follows:

27 (1) The pollution liability insurance program trust account is
28 established in the custody of the state treasurer. All funds
29 appropriated for this chapter and all premiums collected for
30 reinsurance shall be deposited in the account. Expenditures from the
31 account shall be used exclusively for the purposes of this chapter
32 including payment of costs of administering the pollution liability
33 insurance and underground storage tank community assistance programs.
34 Expenditures for payment of administrative and operating costs of the
35 agency are subject to the allotment procedures under chapter 43.88 RCW
36 and may be made only after appropriation by statute. No appropriation
37 is required for other expenditures from the account.

1 (2) Each calendar quarter, the director shall report to the
2 insurance commissioner the loss and surplus reserves required for the
3 calendar quarter. The director shall notify the department of revenue
4 of this amount by the fifteenth day of each calendar quarter.

5 (3) Each calendar quarter the director shall determine the amount
6 of reserves necessary to fund commitments made to provide financial
7 assistance under RCW 70.148.130 to the extent that the financial
8 assistance reserves do not jeopardize the operations and liabilities of
9 the pollution liability insurance program. The director shall notify
10 the department of revenue of this amount by the fifteenth day of each
11 calendar quarter. The director may immediately establish an initial
12 financial assistance reserve of five million dollars from available
13 revenues. The director may not expend more than fifteen million
14 dollars for the financial assistance program.

15 (4) During the 2005-2007 fiscal biennium, the legislature may
16 transfer from the pollution liability insurance program trust account
17 to the state general fund such amounts as reflect the excess fund
18 balance of the account.

19 (5) This section expires June 1, ((2001-[2007])) 2007.

20 NEW SECTION. Sec. 931. COMPENSATION--INSURANCE BENEFITS. The
21 appropriations for state agencies, including institutions of higher
22 education are subject to the following conditions and limitations:

23 (1)(a) The monthly employer funding rate for insurance benefit
24 premiums, public employees' benefits board administration, and the
25 uniform medical plan, shall not exceed \$663.00 per eligible employee
26 for fiscal year 2006. For fiscal year 2007 the monthly employer
27 funding rate shall not exceed \$744.00 per eligible represented employee
28 or \$618.00 per eligible nonrepresented employee.

29 (b) In order to achieve the level of funding provided for health
30 benefits, the public employees' benefits board shall require any or all
31 of the following: Employee premium copayments, increases in
32 point-of-service cost sharing, the implementation of managed
33 competition, or make other changes to benefits consistent with RCW
34 41.05.065.

35 (c) The health care authority shall deposit any moneys received on
36 behalf of the uniform medical plan as a result of rebates on
37 prescription drugs, audits of hospitals, subrogation payments, or any

1 other moneys recovered as a result of prior uniform medical plan claims
2 payments, into the public employees' and retirees' insurance account to
3 be used for insurance benefits. Such receipts shall not be used for
4 administrative expenditures.

5 (2) The health care authority, subject to the approval of the
6 public employees' benefits board, shall provide subsidies for health
7 benefit premiums to eligible retired or disabled public employees and
8 school district employees who are eligible for medicare, pursuant to
9 RCW 41.05.085. From January 1, 2006, through December 31, 2006, the
10 subsidy shall be \$131.87. Starting January 1, 2007, the subsidy shall
11 be \$149.67 per month.

12 (3) Technical colleges, school districts, and educational service
13 districts shall remit to the health care authority for deposit into the
14 public employees' and retirees' insurance account established in RCW
15 41.05.120 the following amounts:

16 (a) For each full-time employee, \$50.14 per month beginning
17 September 1, 2005, and \$57.90 beginning September 1, 2006;

18 (b) For each part-time employee who, at the time of the remittance,
19 is employed in an eligible position as defined in RCW 41.32.010 or
20 41.40.010 and is eligible for employer fringe benefit contributions for
21 basic benefits, \$50.14 each month beginning September 1, 2005, and
22 \$57.90 beginning September 1, 2006, prorated by the proportion of
23 employer fringe benefit contributions for a full-time employee that the
24 part-time employee receives. The remittance requirements specified in
25 this subsection shall not apply to employees of a technical college,
26 school district, or educational service district who purchase insurance
27 benefits through contracts with the health care authority.

28 (4) The appropriations in this section include amounts sufficient
29 to fund health benefits for ferry workers at the premium levels
30 specified in subsection (1) of this section consistent with the
31 2005-2007 transportation appropriations act.

32 NEW SECTION. **Sec. 932. NONREPRESENTED EMPLOYEE COMPENSATION.**

33 The appropriations for nonrepresented employee compensation adjustments
34 are provided solely for:

35 (1) Salary Cost of Living Adjustments.

36 (a) Appropriations are provided for a 3.2% salary increase
37 effective July 1, 2005, for all classified employees, except those

1 represented by a collective bargaining unit under the personnel system
2 reform act of 2002, and except the certificated employees of the state
3 schools for the deaf and blind and employees of community and technical
4 colleges covered by the provisions of Initiative Measure No. 732. Also
5 included are employees in the Washington management service, and exempt
6 employees under the jurisdiction of the personnel resources board or
7 the director of personnel, as applicable.

8 The appropriations are also sufficient to fund a 3.2% salary
9 increase effective July 1, 2005, for ferry system employees and for
10 general government, legislative, and judicial employees exempt from
11 merit system rules whose maximum salaries are not set by the commission
12 on salaries for elected officials.

13 (b) Appropriations are provided for a 1.6% salary increase
14 effective July 1, 2006, until June 30, 2007, for all classified
15 employees, except those represented by a collective bargaining unit
16 under the personnel system reform act of 2002, and except the
17 certificated employees of the state schools for the deaf and blind and
18 employees of community and technical colleges covered by the provisions
19 of Initiative Measure No. 732. Also included are employees in the
20 Washington management service, and exempt employees under the
21 jurisdiction of the personnel resources board or the director of
22 personnel, as applicable. The appropriations are also sufficient to
23 fund a 1.6% salary increase effective July 1, 2005, until June 30,
24 2007, for ferry system employees and for general government,
25 legislative, and judicial employees exempt from merit system rules
26 whose maximum salaries are not set by the commission on salaries for
27 elected officials.

28 (2) Salary Survey.

29 For state employees, except those represented by a bargaining unit
30 under the personnel system reform act of 2002, funding is provided for
31 implementation of the department of personnel's 2002 salary survey, for
32 job classes more than 25% below market rates.

33 (3) Performance Pay.

34 For state employees, except for higher education employees and
35 those represented by a collective bargaining unit under the personnel
36 system reform act of 2002, funding is provided for performance
37 recognition pay in fiscal year 2007 equivalent to 2.0% of pay for these

1 employees. No agency may award performance pay except in accordance
2 with department of personnel guidelines and must first receive approval
3 for a performance pay plan from the director of personnel.

4 NEW SECTION. **Sec. 933. CLASSIFICATION REVISIONS.** Funding is
5 provided for partial implementation of classification consolidation and
6 revisions under the personnel system reform act of 2002. Groups 2 and
7 3 of the department of personnel's initial class consolidation plan are
8 affected.

9 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENTS.**
10 Provisions of collective bargaining agreements contained in sections
11 931 through 961 are described in general terms. Only major economic
12 terms are included in the descriptions. These descriptions do not
13 contain the complete contents of the agreements.

14 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT--WFSE.**
15 Funding is provided for the collective bargaining agreement reached
16 between the governor and the Washington federation of state employees
17 under the personnel system reform act of 2002. For employees covered
18 under this agreement, funding is provided for a 3.2% salary increase
19 effective July 1, 2005. Funding is also provided for a 1.6% increase
20 effective July 1, 2006, until June 30, 2007, and for implementation of
21 the department of personnel 2002 salary survey for classes more than
22 25% below market rates.

23 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT--WPEA.**
24 Funding is provided for the collective bargaining agreement reached
25 between the governor and the Washington public employees association
26 under the personnel system reform act of 2002. For employees covered
27 under this agreement, funding is provided for a 3.2% salary increase
28 effective July 1, 2005. Funding is also provided for a 1.6% increase
29 effective July 1, 2006, until June 30, 2007, and for implementation of
30 the department of personnel 2002 salary survey for classes more than
31 25% below market rates.

32 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT--UFCW.**
33 Funding is provided for the collective bargaining agreement reached

1 between the governor and the united food and commercial workers under
2 the personnel system reform act of 2002. For employees covered under
3 this agreement, funding is provided for a 3.2% salary increase
4 effective July 1, 2005. Funding is also provided for a 1.6% increase
5 effective July 1, 2006 until June 30, 2007.

6 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT--**
7 **TEAMSTERS.** Funding is provided for the collective bargaining agreement
8 reached between the governor and the brotherhood of teamsters under the
9 personnel system reform act of 2002. For employees covered under this
10 agreement, funding is provided for a 3.2% salary increase effective
11 July 1, 2005. Funding is also provided for a 2.9% increase effective
12 July 1, 2006, until June 30, 2007, and for implementation of the
13 department of personnel 2002 salary survey for classes more than 25%
14 below market rates.

15 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING--COALITION.**
16 Funding is provided for the collective bargaining agreement reached
17 between the governor and the coalition under the personnel system
18 reform act of 2002. For employees covered under this agreement,
19 funding is provided for a 3.2% salary increase effective July 1, 2005.
20 Funding is also provided for a 1.6% increase effective July 1, 2006,
21 until June 30, 2007, and for implementation of the department of
22 personnel 2002 salary survey for classes more than 25% below market
23 rates.

24 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING--IFPTE.** Funding
25 is provided for the collective bargaining agreement reached between the
26 governor and the international federation of professional and technical
27 engineers local 17 under the personnel system reform act of 2002. For
28 employees covered under this agreement, funding is provided for a 3.2%
29 salary increase effective July 1, 2005. Funding is also provided for
30 a 1.6% increase effective July 1, 2006, until June 30, 2007, and for
31 implementation of the department of personnel 2002 salary survey for
32 classes more than 25% below market rates.

33 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT--SEIU**
34 **1199.** Funding is provided for the collective bargaining agreement

1 reached between the governor and the service employees international
2 union, local 1199 NW under the personnel system reform act of 2002.
3 For employees covered under this agreement, funding is provided for a
4 3.2% salary increase effective July 1, 2005. Funding is also provided
5 for a 1.6% increase effective July 1, 2006, until June 30, 2007, for
6 implementation of the department of personnel 2002 salary survey for
7 classes more than 25% below market rates, and for adjustments to the
8 salary grid.

9 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT--WFSE**
10 **HIGHER EDUCATION.** Funding is provided for the collective bargaining
11 agreement reached between the governor and the Washington federation of
12 state employees in higher education under the personnel system reform
13 act of 2002. For employees covered under this agreement, funding is
14 provided for a 3.2% salary increase effective July 1, 2005. Funding is
15 also provided for a 1.6% increase effective July 1, 2006, until June
16 30, 2007, and for implementation of the department of personnel 2002
17 salary survey for classes more than 25% below market rates.

18 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT--WPEA**
19 **HIGHER EDUCATION.** Funding is provided for the collective bargaining
20 agreement reached between the governor and the Washington public
21 employees association in higher education under the personnel system
22 reform act of 2002. For employees covered under this agreement,
23 funding is provided for a 3.2% salary increase effective July 1, 2005.
24 Funding is also provided for a 1.6% increase effective July 1, 2006,
25 until June 30, 2007, and for implementation of the department of
26 personnel 2002 salary survey for classes more than 25% below market
27 rates.

28 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
29 **WASHINGTON UNIVERSITY, WFSE BU A.** Budget amounts reflect the
30 collective bargaining agreement reached between the Western Washington
31 University and the Washington federation of state employees bargaining
32 unit A under the personnel system reform act of 2002. For employees
33 covered under this agreement, provisions include a 3.2% salary increase
34 effective July 1, 2005, a 1.6% increase effective July 1, 2006, until

1 June 30, 2007, and implementation of the department of personnel 2002
2 salary survey for classes more than 25% below market rates.

3 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
4 **WASHINGTON UNIVERSITY, WFSE BU B.** Budget amounts reflect the
5 collective bargaining agreement reached between the Western Washington
6 University and the Washington federation of state employees bargaining
7 unit B under the personnel system reform act of 2002. For employees
8 covered under this agreement, provisions include a 3.2% salary increase
9 effective July 1, 2005, a 1.6% increase effective July 1, 2006, until
10 June 30, 2007, and implementation of the department of personnel 2002
11 salary survey for classes more than 25% below market rates.

12 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT--**
13 **WPEA/PROFESSIONAL LOCAL 365 UNIT C--WESTERN WASHINGTON UNIVERSITY.**
14 Budget amounts reflect the collective bargaining agreement reached
15 between the Western Washington University and the Washington Public
16 Employees Association bargaining unit C under the personnel system
17 reform act of 2002. For employees covered under this agreement,
18 provisions include a 3.2% salary increase effective July 1, 2005.
19 Provisions also include a 1.6% increase effective July 1, 2006, until
20 June 30, 2007, and for implementation of the department of personnel
21 2002 salary survey for classes more than 25% below market rates.

22 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
23 **WASHINGTON UNIVERSITY, WFSE BU E.** Budget amounts reflect the
24 collective bargaining agreement reached between the Western Washington
25 University and the Washington federation of state employees bargaining
26 unit E under the personnel system reform act of 2002. For employees
27 covered under this agreement, provisions include a 3.2% salary increase
28 effective July 1, 2005, and a 1.6% increase effective July 1, 2006,
29 until June 30, 2007.

30 NEW SECTION. **Sec. 948. COLLECTIVE BARGAINING AGREEMENT--**
31 **WASHINGTON STATE UNIVERSITY, WSU POLICE GUILD.** Budget amounts reflect
32 the collective bargaining agreement reached between Washington State
33 University and the Washington State University police guild bargaining
34 unit under the personnel system reform act of 2002. For employees

1 covered under this agreement, provisions include a 3.2% salary increase
2 effective July 1, 2005, and a 2.9% lump sum payment effective July 1,
3 2006.

4 NEW SECTION. **Sec. 949. COLLECTIVE BARGAINING AGREEMENT--**
5 **UNIVERSITY OF WASHINGTON, SEIU 925.** Budget amounts reflect the
6 collective bargaining agreements reached between the University of
7 Washington and the service employees international union university-
8 wide nonsupervisory, university-wide supervisory, research
9 technologist, research technologist supervisor, and medical/laboratory
10 technologist bargaining units under the personnel system reform act of
11 2002. For employees covered under this agreement, provisions include
12 a 3.2% salary increase effective July 1, 2005, a 1.6% increase
13 effective July 1, 2006, until June 30, 2007, implementation of a
14 University of Washington salary survey, and adjustment to the salary
15 grid.

16 NEW SECTION. **Sec. 950. COLLECTIVE BARGAINING AGREEMENT--**
17 **UNIVERSITY OF WASHINGTON, WFSE.** Budget amounts reflect the collective
18 bargaining agreements reached between the University of Washington and
19 the Washington federation of state employees campus-wide, library,
20 custodial supervisor, Harborview medical center, and Harborview medical
21 center public safety officers bargaining units under the personnel
22 system reform act of 2002. For employees covered under this agreement,
23 provisions include a 3.2% salary increase effective July 1, 2005, a
24 1.6% increase effective July 1, 2006, until June 30, 2007, and
25 implementation of a University of Washington salary survey.

26 NEW SECTION. **Sec. 951. COLLECTIVE BARGAINING AGREEMENT--**
27 **UNIVERSITY OF WASHINGTON, WFSE, SKILLED TRADES.** Budget amounts reflect
28 the collective bargaining agreements reached between the University of
29 Washington and the Washington federation of state employees, skilled
30 trades bargaining unit under the personnel system reform act of 2002.
31 For employees covered under this agreement, provisions include a \$1.00
32 per hour increase effective July 1, 2005, an increase in shift
33 differential pay, and an adjustment to the grid.

1 NEW SECTION. **Sec. 952. COLLECTIVE BARGAINING AGREEMENT--**
2 **UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW PROFESSIONAL AND TECHNICAL.**
3 Budget amounts reflect the collective bargaining agreement reached
4 between the University of Washington and the service employee
5 international union Harborview medical center professional and
6 technical bargaining unit under the personnel system reform act of
7 2002. For employees covered under this agreement, provisions include
8 a 1.5% salary increase effective January 1, 2006, a 1.5% salary
9 increase effective January 1, 2007, an adjustment to the salary grid,
10 and changes in premium pay.

11 NEW SECTION. **Sec. 953. COLLECTIVE BARGAINING AGREEMENT--**
12 **UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW NURSES.** Budget amounts
13 reflect the collective bargaining agreement reached between the
14 University of Washington and the service employee international union
15 Harborview medical center registered nurse bargaining unit under the
16 personnel system reform act of 2002. For employees covered under this
17 agreement, provisions include a 2.0% salary increase effective July 1,
18 2005, a 2.0% salary increase effective July 1, 2006, a 2.0% salary
19 increase effective January 1, 2007, an adjustment to the salary grid,
20 and changes in premium pay.

21 NEW SECTION. **Sec. 954. COLLECTIVE BARGAINING AGREEMENT--**
22 **UNIVERSITY OF WASHINGTON SEIU LOCAL 1199 NW SOCIAL WORK.** Budget
23 amounts reflect the collective bargaining agreements reached between
24 the University of Washington and the service employee international
25 union Harborview medical center social work and health care specialist
26 bargaining units under the personnel system reform act of 2002. For
27 employees covered under this agreement, provisions include a 2.0%
28 salary increase effective July 1, 2005, a 2.0% salary increase
29 effective July 1, 2006, a 1.0% salary increase effective January 1,
30 2007, an adjustment to the salary grid, and changes in premium pay.

31 NEW SECTION. **Sec. 955. COLLECTIVE BARGAINING AGREEMENT--**
32 **UNIVERSITY OF WASHINGTON POLICE OFFICERS ASSOCIATION.** Budget amounts
33 reflect the collective bargaining agreements reached between the
34 University of Washington and the University of Washington police
35 officers association bargaining unit under the personnel system reform

1 act of 2002. For employees covered under this agreement, provisions
2 include a 3.2% salary increase effective July 1, 2005, a 1.6% increase
3 effective July 1, 2006, and longevity pay increases.

4 NEW SECTION. **Sec. 956. COLLECTIVE BARGAINING AGREEMENT--**
5 **UNIVERSITY OF WASHINGTON WFSE UW POLICE MANAGEMENT.** Budget amounts
6 reflect the collective bargaining agreements reached between the
7 University of Washington and the Washington federation of state
8 employees police management bargaining unit under the personnel system
9 reform act of 2002. For employees covered under this agreement,
10 provisions include a 3.2% salary increase effective July 1, 2005, and
11 a 15% supervisory differential effective July 1, 2006.

12 NEW SECTION. **Sec. 957. COLLECTIVE BARGAINING AGREEMENT--**
13 **UNIVERSITY OF WASHINGTON WASHINGTON STATE NURSES ASSOCIATION.** Budget
14 amounts reflect the collective bargaining agreement reached between the
15 University of Washington and the Washington state nurses association
16 university medical center registered nurses bargaining unit under the
17 personnel system reform act of 2002. For employees covered under this
18 agreement, provisions include a 2.0% salary increase effective July 1,
19 2005, a 2.0% salary increase effective July 1, 2006, a 2.0% salary
20 increase effective January 1, 2007, an adjustment to the salary grid,
21 and changes in premium pay.

22 NEW SECTION. **Sec. 958. COLLECTIVE BARGAINING AGREEMENT--**
23 **UNIVERSITY OF WASHINGTON INLAND BOATMEN'S UNION.** Budget amounts
24 reflect the collective bargaining agreement reached between the
25 University of Washington and the inland boatmen's union of the Pacific
26 Thompson research vessel crew bargaining unit under the personnel
27 system return act of 2002. For employees covered under this agreement,
28 provisions include a 3.2% salary increase effective July 1, 2006, and
29 a 1.6% salary increase effective July 1, 2006, until June 30, 2007.

30 NEW SECTION. **Sec. 959. COLLECTIVE BARGAINING AGREEMENT--WFSE**
31 **UNIT 2 EASTERN WASHINGTON UNIVERSITY.** Budget amounts reflect the
32 collective bargaining agreement reached between Eastern Washington
33 University and the Washington federation of state employees bargaining
34 unit 2 under the personnel system reform act of 2002. For employees

1 covered under this agreement, provisions include a 3.2% salary increase
2 effective July 1, 2005. Provisions also include a 1.6% salary increase
3 effective July 1, 2006, until June 30, 2007, and for a \$500 lump-sum
4 payment to full-time employees, and pro-rated for part-time employees,
5 effective July 1, 2005.

6 NEW SECTION. **Sec. 960. COLLECTIVE BARGAINING AGREEMENT--WFSE**
7 **UNIT 1 EASTERN WASHINGTON UNIVERSITY.** Budget amounts reflect the
8 collective bargaining agreement reached between Eastern Washington
9 University and the Washington federation of state employees bargaining
10 unit 1 under the personnel system reform act of 2002. For employees
11 covered under this agreement, provisions include a 3.2% salary increase
12 effective July 1, 2005. Provisions also include a \$500 lump-sum
13 payment to full-time employees, and pro-rated for part-time employees,
14 effective July 1, 2005, and a lump sum payment of 1.6% of annual salary
15 effective July 1, 2006.

16 NEW SECTION. **Sec. 961. COLLECTIVE BARGAINING AGREEMENT--WFSE**
17 **UNIT 2 CENTRAL WASHINGTON UNIVERSITY.** Budget amounts reflect the
18 collective bargaining agreement reached between Central Washington
19 University and the Washington federation of state employees bargaining
20 unit 2 under the personnel system reform act of 2002. For employees
21 covered under this agreement, provisions include a 3.2% salary increase
22 effective July 1, 2005. Provisions also include a 1.6% increase
23 effective July 1, 2006, until June 30, 2007, and for implementation of
24 the department of personnel 2002 salary survey for classes more than
25 25% below market rates.

26 NEW SECTION. **Sec. 962. COLLECTIVE BARGAINING AGREEMENT--WFSE**
27 **UNIT 1 CENTRAL WASHINGTON UNIVERSITY.** Budget amounts reflect the
28 collective bargaining agreement reached between Central Washington
29 University and the Washington federation of state employees bargaining
30 unit 1 under the personnel system reform act of 2002. For employees
31 covered under this agreement, provisions include a 3.2% salary increase
32 effective July 1, 2005. Provisions also include a 1.6% increase
33 effective July 1, 2006, until June 30, 2007, and for implementation of
34 the department of personnel 2002 salary survey for classes more than
35 25% below market rates.

1 NEW SECTION. **Sec. 963.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 964.** Except for sections 917 and 924 of this
6 act, this act is necessary for the immediate preservation of the public
7 peace, health, or safety, or support of the state government and its
8 existing public institutions, and takes effect immediately.

9 NEW SECTION. **Sec. 965.** Section 917 (RCW 41.50.110) of this act
10 takes effect July 1, 2006.

11 NEW SECTION. **Sec. 966.** Section 924 (RCW 46.09.170) of this act
12 takes effect June 30, 2005.

13 NEW SECTION. **Sec. 967.** Section 916 (RCW 41.50.110) of this act
14 expires July 1, 2006.

(End of part)

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