

**2SHB 1882 - H AMD 469**

By Representative Anderson

1 On page 5, after line 6, insert the following:

2 "Sec. 202. RCW 28B.76.310 and 2004 c 275 s 15 are each amended  
3 to read as follows:

4 (1) The board, in consultation with the house of  
5 representatives and senate committees responsible for higher  
6 education, the respective fiscal committees of the house of  
7 representatives and senate, the office of financial management, the  
8 state board for community and technical colleges, and the state  
9 institutions of higher education, shall develop standardized  
10 methods and protocols for measuring the direct and indirect  
11 undergraduate and graduate educational costs for the state  
12 universities, regional universities, and community colleges,  
13 including but not limited to (~~the costs of instruction, costs to~~  
14 ~~provide degrees in specific fields, and costs for precollege~~  
15 ~~remediation)~~):

16 (a) Cost per enrolled undergraduate and graduate student;

17 (b) Cost per undergraduate and graduate degree;

18 (c) Cost per degree by field of study;

19 (d) Precollege remediation costs;

20 (e) All financial aid and institutional aid per student;

21 (f) Average faculty, administrator, and classified staff  
22 salaries including those funded by state moneys and moneys from  
23 other sources;

24 (g) Percentage of budget spent on faculty, administration, and  
25 staff; and

26 (h) Cost per student for support services.

27 (2) (~~By December 1, 2004, the board must propose a schedule of~~  
28 ~~regular~~) Beginning December 1, 2007, and every four years  
29 thereafter, the board shall submit cost study reports intended to  
30 meet the information needs of the governor's office and the

1 legislature and the requirements of RCW 28B.76.300 (~~and submit the~~  
2 ~~proposed schedule~~) to the higher education and fiscal committees  
3 of the house of representatives and the senate for their review.

4 (3) The institutions of higher education shall participate in  
5 the development of cost study methods and shall provide all  
6 necessary data in a timely fashion consistent with the board's  
7 reporting requirements and consistent with the protocols developed.

8 NEW SECTION. Sec. 203. The sum of \$100,000, or so much thereof  
9 as may be necessary, is appropriated from the general fund--state  
10 for the fiscal year ending June 30, 2008 to the higher education  
11 coordinating board for purposes of section 202 of this act."

12 Correct the title.

**EFFECT:** Adds specific direct and indirect costs that must be measured by the Higher Education Coordinating Board as part of their cost study reports. The cost measures include cost per enrollment, degree, field of study, remediation, financial aid, salaries, and support services. The board is required to submit the cost study reports to the Governor and Legislature every four years. An appropriation of \$100,000 is provided to the HECB to conduct the cost study.