

ESHB 2765 - CONF REPT
By Conference Committee

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
4 adopted and, subject to the provisions set forth in this act, the
5 several dollar amounts hereinafter specified, or so much thereof as
6 shall be sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2009, out of the several funds specified in this act.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 NEW SECTION. **Sec. 1001.** A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

15 K-12 Inventory Pilot Project (08-2-850)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Funding is provided solely for the joint legislative audit and
19 review committee to define and develop a pilot facility condition and
20 inventory system for K-12 public school facilities. In developing and
21 conducting the pilot, the joint legislative audit and review committee
22 shall seek input from the superintendent of public instruction,
23 participating school districts, the construction services group within
24 educational service district 112, the state board for community and
25 technical colleges, the office of financial management, the department
26 of information services, and other entities as determined by the joint
27 legislative audit and review committee. It is the intent of the
28 legislature to build on the experience of the community and technical

1 college capital facility assessment and inventory process, which
2 includes an independent condition assessment of facilities, to
3 establish a baseline of basic public school facility building data and
4 information. It is also the intent of the legislature that once
5 developed, a facility condition and inventory system must be housed in
6 and operated by the office of the superintendent of public instruction
7 for school districts statewide.

8 (2) The joint legislative audit and review committee shall select
9 up to ten public school districts to participate in the pilot. The
10 school districts must represent a cross-section of large and small
11 districts, urban and rural districts, districts with facilities of
12 varying age and condition, districts with varying fiscal capacity, and
13 at least one district that serves as the host for a skills center.

14 (3) The facility condition and inventory system must include
15 facility and site information necessary for facility assessment and
16 maintenance. The facility condition and inventory system must also
17 inform statewide policy options related to: (a) Class size; (b) all-
18 day kindergarten; (c) specialized educational spaces, including math
19 and science classrooms and labs, as well as other specialized spaces;
20 (d) environmental health and safety improvements; (e) joint use of
21 school facilities beyond the traditional school day; (f) high
22 performance buildings; (g) use of portables; and (h) other policy
23 options as identified by the joint legislative audit and review
24 committee.

25 (4) Data elements in the facility condition and inventory system
26 may include, but are not limited to, facility location, facility
27 condition including health and safety considerations, type, size,
28 current use, enrollment and space by grade level, information on
29 specialized educational spaces, functionality of space, energy
30 efficiency information, date and cost of original construction, date
31 and cost of any major remodeling or renovation, operations and
32 maintenance information and expenditures, and other data elements as
33 determined by the joint legislative audit and review committee.

34 (5) By January 1, 2009, the joint legislative audit and review
35 committee shall provide a report to the appropriate legislative fiscal
36 committees on the following: (a) A proposed scope of work for the
37 facility condition and inventory system pilot project; (b)
38 identification of current sources of school district facility

1 information and where the data resides; (c) recommended criteria for
2 evaluating school facilities; (d) potential school district
3 participants; (e) an implementation plan for the pilot group of school
4 districts; and (f) a review of other states' scope and use of public
5 school facility condition and inventory information.

6 (6) By January 1, 2010, the joint legislative audit and review
7 committee shall submit findings and recommendations on the pilot
8 program to the appropriate legislative fiscal committees. At a
9 minimum, the final report must include the following: (a) A summary of
10 data collected and analyzed for each participating school district; (b)
11 an analysis of study and survey data for several participating school
12 districts compared to an independent facility assessment; (c) a
13 cost/benefit analysis of expanding the pilot to school districts
14 statewide, including potential timelines; (d) possible methods and
15 frequency for collecting, inventorying, updating, and sharing facility
16 information by the office of the superintendent of public instruction;
17 (e) possible interaction of a facility condition and inventory system
18 with the statewide first responder building mapping system and other
19 data collection efforts that are ongoing, including student educational
20 data managed by the office of the superintendent of public instruction;
21 (f) methods that allow for the efficient transfer of information
22 between school districts and the facility condition and inventory
23 system; and (g) other recommendations as determined by the joint
24 legislative audit and review committee.

25 Appropriation:

26	Education Construction Account--State	\$230,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$230,000

30 **Sec. 1002.** 2007 c 520 s 1020 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

33 Housing Assistance, Weatherization, and Affordable Housing
34 (06-4-851)

35 The reappropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$7,800,000 of the reappropriation from the Washington housing
2 trust account is provided solely for the backlog, as defined by the
3 department, of projects determined by the department to be eligible
4 under chapter 43.185 or 43.185A RCW.

5 (2) \$4,500,000 of the reappropriation from the Washington housing
6 trust account is provided solely for weatherization administered
7 through the energy matchmakers program.

8 (3) \$850,000 of the reappropriation from the Washington housing
9 trust account is provided solely to promote development of safe and
10 affordable housing units for persons eligible for services from the
11 division of developmental disabilities within the department of social
12 and health services.

13 (4) \$500,000 of the reappropriation from the Washington housing
14 trust account is provided solely for shelters, transitional housing, or
15 other housing facilities for victims of domestic violence.

16 (5) \$3,000,000 of the reappropriation from the Washington housing
17 trust account is provided solely for farm worker housing projects and
18 programs to meet the full spectrum of housing needs of Washington's
19 farm workers and their families. The department shall work with
20 stakeholders representing a diversity of farm worker housing interests
21 to develop a strategic plan in implementing this provision.

22 (6) \$200,000 of the reappropriation from the Washington housing
23 trust account is provided solely for the implementation and management
24 of a manufactured/mobile home landlord-tenant ombudsman conflict
25 resolution program by the office of mobile home affairs as generally
26 described in section 3, chapter 429, Laws of 2005. The office of
27 mobile home affairs shall also determine the number of complaints made
28 to the department since May of 2005 that, in the best estimate of the
29 department, do in fact present violations of chapter 59.20 RCW and
30 shall produce a summary of the number and types of complaints. The
31 office of mobile home affairs shall also continue to maintain and
32 update a database with information about all mobile home parks and
33 manufactured housing communities. The office of mobile home affairs
34 shall provide a report regarding the activities and results of the
35 program to the appropriate committees of the house of representatives
36 and the senate by December 31, 2007.

37 (7) \$150,000 of the appropriation from the Washington housing trust
38 account is provided solely for a program to assist individuals and

1 communities in the home-buying process, including, but not limited to:
 2 Homebuyer education classes, credit and budget counseling, financial
 3 literacy training, and down payment assistance programs. The department
 4 shall contract with a nonprofit organization as defined under section
 5 501(c)(3) of the Internal Revenue Code or similar successor provision
 6 that has experience and expertise in addressing language access
 7 barriers in the home-buying process to implement this program.

8 (8) The reappropriation in this section must be included in the
 9 calculation of annual funds available for determining the
 10 administrative costs of the department, which shall not exceed five
 11 percent of the annual funds available for the housing assistance
 12 program and the affordable housing program as authorized under RCW
 13 43.185.050 and 43.185A.030.

14 Reappropriation:

15	Washington Housing Trust Account--State	\$16,502,000
16	((Homeless Families Services Account--State	\$4,000,000
17	Subtotal Reappropriation	\$20,502,000))
18		<u>\$16,502,000</u>
19	Prior Biennia (Expenditures)	\$499,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$21,001,000))
22		<u>\$17,001,000</u>

23 **Sec. 1003.** 2007 c 520 s 1030 (uncodified) is amended to read as
 24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Drinking Water Assistance Program (07-4-004)

27 Appropriation:

28	Drinking Water Assistance Account--State	((\$7,200,000))
29		<u>\$10,800,000</u>
30	Drinking Water Assistance Repayment Account--State	\$21,100,000
31	Subtotal Appropriation	((\$28,300,000))
32		<u>\$31,900,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$155,400,000
35	TOTAL	((\$183,700,000))
36		<u>\$187,300,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$9,000,000 of the appropriation is provided solely for
4 weatherization administered through the energy matchmakers program.

5 (2) \$5,000,000 of the appropriation is provided solely to promote
6 development of safe and affordable housing units for persons eligible
7 for services from the division of developmental disabilities within the
8 department of social and health services.

9 (3) \$2,500,000 of the appropriation is provided solely for grants
10 to nonprofit organizations and public housing authorities for revolving
11 loan, self-help housing programs for low and moderate income families.

12 (4) \$1,000,000 of the appropriation is provided solely for
13 shelters, transitional housing, or other housing facilities for victims
14 of domestic violence.

15 (5) \$14,000,000 of the appropriation is provided solely for
16 facilities housing low-income migrant, seasonal, or temporary
17 farmworkers. The operation of the facilities built under this section
18 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
19 work with the farmworker housing advisory committee to prioritize
20 funding of projects to the areas of highest need. Funding may also be
21 provided, to the extent qualified projects are submitted, for health
22 and safety projects. Any of this appropriation that is not obligated
23 by June 30, 2009, shall be added to the amount appropriated for the
24 general pool of projects.

25 (6) \$5,000,000 of the appropriation is provided solely for the
26 development of emergency shelters and transitional housing
27 opportunities for homeless families with children.

28 (7) \$4,000,000 of the appropriation is provided solely for the
29 development of farm infrastructure improvements. Any of this
30 appropriation that is not obligated by June 30, 2009, shall be added to
31 the amount appropriated for the general pool of projects.

32 (8) \$1,500,000 of the appropriation is provided solely for the
33 development of housing for low-income or homeless Native Americans.
34 The department shall work with Native American tribes, not-for-profit
35 organizations with experience in serving Native American populations,
36 and Native American housing development organizations to prioritize
37 projects located in the areas of highest identified need.

1 (9) \$4,000,000 of the appropriation is provided solely for loans
2 and grants to eligible organizations to purchase manufactured/mobile
3 home communities with the intent of preserving the communities for
4 affordable housing.

5 (10) Up to \$10,000,000 of the appropriation is for the creation and
6 development of low-income housing within areas declared disasters by
7 the governor after November 2007.

8 (11) \$2,000,000 of the appropriation from the state taxable
9 building construction account is provided solely for the development or
10 preservation of farmworker housing for migrant and seasonal farmworkers
11 located on private farms. This appropriation is subject to appropriate
12 agreements to protect the public investment. Any of this appropriation
13 that is not obligated by June 30, 2009, shall be added to the amount
14 appropriated for the general pool of projects.

15 (12) The appropriations in this section from the state building
16 construction account shall be distributed as grants.

17 (13) \$250,000 of the appropriation from the Washington housing
18 trust account is provided solely to the city of Burien for housing
19 related purposes.

20 (14) The appropriation in this section shall not be used for the
21 administrative costs of the department. The amount of the
22 appropriation shall be included in the calculation of annual funds
23 available for determining the administrative costs authorized under RCW
24 43.185.050.

25 ~~((+11))~~ (15) Within available funding provided in this section,
26 the department shall prepare an inventory of housing assistance
27 programs. The inventory shall include all state funded programs, the
28 housing finance commission programs, all programs funded by local
29 governments and housing authorities, including a description of
30 expenditures from fees and taxes specifically authorized by state law
31 for housing assistance and homeless programs, all property tax and
32 sales tax provisions that are intended to support housing assistance
33 programs, and all federally funded housing assistance programs provided
34 in the state. The inventory shall include a description of the
35 program, biennial appropriation and expenditure levels since the 1999-
36 2001 biennium through the 2007-2009 biennium, a description of
37 eligibility criteria and the amount of benefit provided per unit or per

1 family, and the number of units or families assisted. The department
2 shall coordinate with the joint legislative audit and review committee
3 to reduce duplicative efforts that may be required by legislation.

4 (16)(a) \$10,000,000 of the appropriation is provided solely for the
5 department to contract with the Washington state housing finance
6 commission to provide grants or loans to eligible organizations,
7 described under RCW 43.185A.040, to purchase land or real property for
8 affordable housing and community facilities preservation or development
9 in rapidly gentrifying neighborhoods, redevelopment areas, or
10 communities with a significant low-income population that is threatened
11 with displacement by such gentrification. Loans or grants may be made
12 to purchase land or real property for the preservation or development
13 of affordable housing or community facilities, including reasonable
14 costs and fees. The Washington state housing finance commission's
15 review and evaluation of projects for loans and grants must include,
16 but is not limited to the following: (i) Consideration of mobile home
17 parks facing closure; (ii) properties in neighborhoods in King county
18 that are facing gentrification or redevelopment; and (iii) properties
19 located in the city of Spokane that are facing the threat of displacing
20 low-income tenants due to the loss of affordable housing rental units.
21 The Washington state housing finance commission, with approval from the
22 department, may adopt guidelines and requirements that are necessary to
23 administer the affordable housing and community facilities rapid
24 response program. A loan recipient must preserve affordable rental
25 housing acquired or developed under this section as affordable housing
26 for a minimum of thirty years. Interest rates on loans made under this
27 section may be as low as zero percent but may not exceed three percent.
28 All loan repayments must be deposited into the Washington housing trust
29 account and accounted for separately from other funds in the account.

30 (b) By December 1, 2008, the Washington state housing finance
31 commission shall report to the department and the appropriate
32 committees of the legislature: (i) The number of loans that were made
33 in the program; (ii) for what purposes the loans were made; (iii) to
34 whom the loans were made; and (iv) when the loans are expected to be
35 paid back.

36 (17) Up to \$10,000,000 of the appropriation is for the department
37 to contract with the Washington state housing finance commission to

1 administer the facilitation of nonprofit entities' use of tax-exempt
2 multifamily bonds issued by the Washington state housing finance
3 commission.

4 (18)(a) \$100,000 of the appropriation from the Washington housing
5 trust account is provided solely for the department to work in
6 consultation with the affordable housing advisory board and
7 representatives from nonprofit housing development organizations and
8 affordable housing advocacy groups in the state to:

9 (i) Identify and analyze all costs associated with affordable
10 housing development projects financed through the Washington housing
11 trust fund under chapters 43.185 and 43.185A RCW, which may include,
12 but are not limited to, costs associated with legal and architectural
13 services, permitting and impact fees, land acquisition, and general
14 construction costs;

15 (ii) Make recommendations for strategies, which must include
16 recommendations for changes to public policy and department procedures,
17 to reduce the costs identified in (a)(i) of this subsection; and

18 (iii) Make recommendations for potential performance measures
19 appropriate for each strategy identified.

20 (b) In developing recommendations for strategies to reduce costs,
21 the department shall analyze and address the fiscal impact of public
22 policies of the state and of local governments, Washington housing
23 trust fund policies, and general market forces on affordable housing
24 development.

25 (c) The department shall report its findings and recommendations to
26 the governor and to the appropriate committees of the legislature by
27 September 30, 2009.

28 Appropriation:

29	State Taxable Building Construction Account--State .	\$130,000,000
30	State Building Construction Account--State	\$56,700,000
31	Washington Housing Trust Account--State	\$13,300,000
32	Subtotal Appropriation	\$200,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$560,000,000
35	TOTAL	(\$690,000,000)
36		\$760,000,000

1	Filipino community of Seattle	Seattle	\$146,000
2	Boys and girls clubs of King county	Seattle	\$800,000
3	Ferndale boys and girls club	Ferndale	\$863,000
4	((Tacoma community center)) <u>Boys and girls club of</u>		
5	<u>south Puget Sound</u>	Tacoma	\$800,000
6	Mukilteo boys and girls club	Mukilteo	\$250,000
7	Total		\$9,050,000

8 Appropriation:

9	State Building Construction Account--State	\$9,050,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$32,000,000
12	TOTAL	\$41,050,000

13 **Sec. 1008.** 2007 c 520 s 1041 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
16 Local and Community Projects (08-4-001)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Except as directed otherwise prior to the effective date of
20 this section, the department shall not expend the appropriations in
21 this section unless and until the nonstate share of project costs have
22 been either expended, or firmly committed, or both, in an amount
23 sufficient to complete the project or a distinct phase of the project
24 that is useable to the public for the purpose intended by the
25 legislature.

26 (2) Prior to receiving funds, project recipients must demonstrate
27 that the project site is under control for a minimum of ten years,
28 either through ownership or a long-term lease. This requirement shall
29 not apply to appropriations for preconstruction activities or
30 appropriations whose sole purpose is to purchase real property that
31 does not include a construction or renovation component.

32 (3) Projects funded in this section may be required to comply with
33 Washington's high performance building standards as required by chapter
34 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only, and
2 shall not be advanced under any circumstances.

3 (5) Projects funded in this section must be held by the recipient
4 for a minimum of ten years and used for the same purpose or purposes
5 intended by the legislature as required in RCW 43.63A.125(2)(c).

6 (6) Projects funded in this section, including those that are owned
7 and operated by nonprofit organizations, are generally required to pay
8 state prevailing wages.

9 (7) The appropriation provided in this section for the bridge for
10 kids project shall not be released until the department obtains a
11 report from the project sponsor updating the cost of the project and
12 the current fund raising plan.

13 ~~((Funding for preconstruction activities for the Camas and
14 Washougal community and recreation center is contingent on voter
15 approval of a metropolitan park district.~~

16 ~~(9))~~ The appropriation provided in this section for the Fox
17 theater shall be provided only under an agreement that the theater
18 shall retain its current name as the Fox theater.

19 ~~((10))~~ (9) The appropriation in this section for the life support
20 and emergency medical services infrastructure build-out project is
21 provided solely for emergency medical services and medical care
22 infrastructure consistent with the adopted mission, goals, and capital
23 plan of the 501(c)(3) life support.

24 ~~((11) The port of Grays Harbor project is a loan that is subject
25 to the provisions of chapter 171, Laws of 2006.~~

26 ~~(12))~~ (10) The appropriation is provided solely for the following
27 list of projects:

28 Project Name	Amount
29 800 MhZ interoperability public safety communication	\$1,000,000
30 Aberdeen union gospel mission	\$562,000
31 Arts west playhouse and gallery	\$150,000
32 Ashford cultural center and mountaineering museum	\$800,000
33 Asian counseling/referral services	\$2,000,000
34 ((Aviation high school	----- \$275,000))
35 Ballard corners park	\$125,000
36 Beaver mitigation of Little Spokane river	\$75,000
37 Benton City food bank	((\$200,000))
38	<u>\$350,000</u>

1	Bethel community center	\$1,000,000
2	Blueberry park improvements	\$5,000
3	Bothell crossroads/state route 522 realignment - land	
4	acquisition and preconstruction activities	\$7,000,000
5	Bowen field	\$500,000
6	Bremerton downtown economic revitalization projects	\$5,000,000
7	Bridge for kids	\$500,000
8	Burbank water improvement	\$1,621,000
9	Burien town square	\$1,600,000
10	Camp kilworth land acquisition - Federal Way	\$1,100,000
11	Cannon house	\$750,000
12	Chambers creek pedestrian bridge	((\$1,000,000))
13		<u>\$2,400,000</u>
14	Chehalis middle school track improvement	\$350,000
15	Chehalis veterans wall of honor security enclosure	\$25,000
16	Chelan county public utility district monitor	
17	domestic water system	\$800,000
18	Children's hospital	\$2,500,000
19	Cities of Camas and Washougal community/recreation	
20	center preconstruction activities	\$500,000
21	City of Everett - senior center expansion and upgrade	\$400,000
22	City of Everett minor league baseball - aquasox	\$433,000
23	City of Kent event center	\$3,000,000
24	City of Mount Vernon downtown and waterfront	
25	flood control	\$1,000,000
26	City of Puyallup riverwalk trail project	\$600,000
27	City of Tacoma minor league baseball - rainiers	\$2,500,000
28	City of Yakima minor league baseball	\$594,000
29	Civil war cemetery near volunteer park	\$5,000
30	Columbia Springs environmental learning center	
31	preconstruction or construction activities	\$200,000
32	Confluence project	((\$500,000))
33		<u>\$1,000,000</u>
34	Counter balance park	\$100,000
35	Coupeville covered play area	\$113,000
36	Covered bridge park land acquisition (Grays river)	\$90,000
37	Cowlitz drug treatment center	\$580,000
38	Darrington water system improvements	\$100,000

1	Dawson place child advocacy center land	
2	acquisition and renovation	\$650,000
3	Daybreak star in Discovery park	\$300,000
4	Dining car historic preservation	\$50,000
5	Discovery park - Fort Lawton	\$700,000
6	Duwamish education center	\$2,000,000
7	Duwamish longhouse	\$275,000
8	Eatonville family park	\$200,000
9	Evergreen school district health and biosciences academy	\$1,000,000
10	Federal Way little league field lighting	\$50,000
11	Ferndale boys and girls club - urgent needs	
12	and preconstruction activities	\$200,000
13	Fish lake trail	\$1,000,000
14	Fort Dent sewer	\$450,000
15	Foss waterway	((\$1,000,000))
16		<u>\$1,300,000</u>
17	Fox theater	\$2,000,000
18	Friends of hidden river preconstruction activities	\$675,000
19	Goodwill of Tacoma	\$1,500,000
20	Granite Falls museum	\$30,000
21	High Point neighborhood center in West Seattle	\$1,000,000
22	Highline school district noise mitigation	((\$3,500,000))
23		<u>\$5,000,000</u>
24	Hill ward building removal	\$550,000
25	Innovative services northwest	\$1,900,000
26	Institute for community leadership	\$700,000
27	Jewish federation of greater Seattle	\$900,000
28	Kent alliance center	\$500,000
29	Kirkland public safety campus land acquisition	
30	and preconstruction activities	\$750,000
31	Kitsap SEED	\$1,100,000
32	Klickitat law enforcement firing range	\$20,000
33	Kruckeberg botanical garden	\$150,000
34	Lake Stevens civic center	\$800,000
35	Lake Stevens senior center	((\$200,000))
36		<u>\$300,000</u>
37	Lake Waughop/department of ecology aquatic weeds	\$50,000
38	Library connection at greenbridge	\$200,000

1	Life support and emergency medical services	
2	infrastructure build-out	\$2,700,000
3	Lions club renovation	\$160,000
4	Long lake nutrient reduction	\$300,000
5	Loon lake wood waste removal pilot study	\$350,000
6	Lucy Lopez center land acquisition	\$750,000
7	Maple Valley lake wilderness lodge and conference center	\$1,500,000
8	Maple Valley legacy site planning and	
9	infrastructure development	\$3,000,000
10	McCaw hall	\$2,000,000
11	McDonald park	\$150,000
12	Mercer slough environmental center	\$1,500,000
13	Mill creek senior center	\$150,000
14	Mirabeau Point children's universal park	\$800,000
15	Mobius	((\$800,000))
16		<u>\$1,900,000</u>
17	Monroe rotary field	\$700,000
18	Morning star cultural center	\$300,000
19	Mountains to sound - SR18/I90 interchange	\$500,000
20	Nisei veterans committee	\$250,000
21	NORCOM public safety communication	\$750,000
22	Nordic heritage museum <u>preconstruction activities</u>	\$1,500,000
23	Northwest African American museum	\$650,000
24	Northwest harvest	\$3,000,000
25	Northwest stream center	\$300,000
26	Oak Harbor dredging preconstruction activities	\$59,000
27	Oak Harbor veterans memorial	\$50,000
28	Okanogan Valley equestrian and cultural heritage center	\$4,000,000
29	Palouse street safety improvements	\$210,000
30	Performing arts center eastside <u>preconstruction</u>	
31	<u>activities</u>	((\$2,000,000))
32		<u>\$2,500,000</u>
33	Perry technical institute hanger	\$250,000
34	Pike Place market	\$1,070,000
35	Port of Benton transloader (railex)	\$1,000,000
36	((Port of Grays Harbor	\$2,500,000))
37	Port of Walla Walla wine incubator	\$500,000
38	Poulsbo marine science center floating classroom	\$100,000

1	Prime time repairs (terminally ill children)	\$300,000
2	Puyallup town square	\$200,000
3	Rainier lifelong learning center	\$200,000
4	Richland Babe Ruth field complex	\$1,000,000
5	Seatac World War I memorial plaza	\$200,000
6	Seattle art museum	\$1,250,000
7	Seattle children's play garden	\$332,000
8	Seattle Chinese garden	\$500,000
9	Shoreline YMCA	\$800,000
10	Simon youth foundation resource center	\$150,000
11	Skagit recreation and event center	\$1,000,000
12	Snoqualmie railway history preconstruction activities	\$600,000
13	Somerset village - Snohomish Y	\$200,000
14	South Tacoma community center	((\$700,000))
15		<u>\$1,200,000</u>
16	Spokane county minor league baseball - Indians	\$2,000,000
17	Spokane Valley community center and foodbank	\$260,000
18	Spokane YWCA/YMCA joint project	((\$2,500,000))
19		<u>\$3,500,000</u>
20	Springwood youth center	\$500,000
21	SR 395/court street pedestrian overpass	\$400,000
22	Suquamish inviting house construction	\$1,000,000
23	Tacoma narrows bridge lights	\$1,500,000
24	Tonasket viewing platform	\$100,000
25	Tanbara clinic - East Tacoma community	\$850,000
26	The Northwest maritime center	\$2,250,000
27	The Tri Cities minor league baseball	\$666,000
28	Thurston county small business incubator	\$750,000
29	Tokeland/North Cove water tank for fire	\$10,000
30	Town square grid - drexler drive	\$750,000
31	Tukwila southcenter parkway infrastructure	\$4,000,000
32	Turning point domestic violence shelter	\$700,000
33	University Place town square	\$1,000,000
34	VaHalla hall	\$750,000
35	Vancouver national historic reserve	\$750,000
36	Vernetta Smith Chehalis timberland library	\$500,000
37	Waitsburg flood control feasibility report	\$29,000
38	Walla Walla county health center annex	\$100,000

1	White Center heights park	\$500,000
2	White Salmon water improvement	\$1,500,000
3	Willapa harbor community center	\$300,000
4	Wing-It productions historic theater	\$20,000
5	Washington State University/Shoreline Community	
6	College zero energy house	\$200,000
7	Yakima domestic violence shelter	\$200,000
8	Yakima downtown futures initiative phase 3	\$1,000,000
9	((YMCA of Snohomish county: Ebey Island project	\$2,200,000))
10	Total	(((\$132,619,000))
11		<u>\$134,694,000</u>

12 Appropriation:

13	State Building Construction Account--State . . .	(((\$132,619,000))
14		<u>\$134,694,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	(((\$132,619,000))
18		<u>\$134,694,000</u>

19 **Sec. 1009.** 2007 c 520 s 1039 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

22 Innovation Partnership Zones (08-2-003)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The state will designate unique areas of
25 the state as innovation partnership zones, where globally competitive
26 companies, research institutions, and advanced training are creating
27 special competitive advantages for the state. From among the
28 innovation partnership zones, using a competitive process based on
29 need, estimated economic impact, geographic diversity, and local
30 matches, ~~((five))~~ six zones or projects will be selected to receive
31 funding. The appropriation in this section is provided solely for
32 shared telecommunications within the zone, shared infrastructure and
33 facilities, long-term capital purchases, and up to 10 percent for zone
34 administration through the locally-designated innovation partnership
35 zone administrator. It is the intent of the legislature that
36 innovation partnership zone grants should consider the
37 commercialization of inventions and innovations.

1	Appropriation:	
2	State Building Construction Account--State	\$5,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,000,000

6 **Sec. 1010.** 2007 c 520 s 1021 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

9 Job/Economic Development Grants (06-4-950)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The reappropriation is subject to the project list in section
13 107, chapter 371, Laws of 2006.

14 (2) \$1,000,000 of the reappropriation for the Pacific Northwest
15 national labs campus infrastructure project is provided solely for
16 giga-pop infrastructure.

17 (3) (~~(\$5,000,000)~~) \$2,200,000 of the reappropriation is provided
18 solely for military communities infrastructure projects. Military
19 communities infrastructure projects shall include:

20 (a) Grants to counties and cities for the purchase of development
21 easements and the purchase of real property in fee simple to restrict
22 the use of accident potential zones and clear zones. The office of
23 financial management shall establish a competitive process for
24 selecting projects to receive the grants. Final allocation of these
25 grants shall be at the discretion and with the approval of the director
26 of the office of financial management.

27 The grants are subject to the following conditions:

28 (i) The county or city must be subject to and in compliance with
29 RCW 36.70A.530;

30 (ii) The grants may not be used to remove encroachments into these
31 zones allowed by county or city zoning or permitting actions;

32 (iii) The county or city must have an encroachment prevention plan
33 preventing future encroachment into these zones; and

34 (iv) The grant provided by the state must not exceed one-third of
35 the project cost with funds from local and federal sources providing
36 the balance of the funds.

1 (b) Up to \$481,000 of the reappropriation is provided solely for
2 improvements to a military department site on Fairchild air force base.

3 Reappropriation:

4	Public Works Assistance Account--State	((\$31,481,000))
5		<u>\$28,681,000</u>
6	Prior Biennia (Expenditures)	\$18,519,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$50,000,000))
9		<u>\$47,200,000</u>

10 NEW SECTION. Sec. 1011. A new section is added to 2007 c 520
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13 Skagit County Digester (08-4-951)

14 The appropriation in this section is subject to the following
15 conditions and limitations: Funding is provided solely for a grant for
16 the Skagit county digester project. This appropriation is subject to
17 appropriate agreements to protect the public investment.

18 Appropriation:

19	State Building Construction Account--State	\$500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$500,000

23 NEW SECTION. Sec. 1012. A new section is added to 2007 c 520
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Snohomish County Biodiesel (08-4-859)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Funding is provided solely for a grant for
29 the Snohomish county biodiesel crusher project. This appropriation is
30 subject to appropriate agreements to protect the public investment.

31 Appropriation:

32	Energy Freedom Account--State	\$500,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$500,000

2 NEW SECTION. **Sec. 1013.** A new section is added to 2007 c 520
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

5 Quillayute Valley Wood-Fire Boiler (08-4-858)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Funding is provided solely for a grant for
8 the Quillayute Valley wood-fire boiler demonstration project. This
9 appropriation is subject to appropriate agreements to protect the
10 public investment.

11 Appropriation:

12	Energy Freedom Account--State	\$1,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 **Sec. 1014.** 2007 c 520 s 1042 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

19 Community Development Fund (08-4-850)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The projects listed in this section must comply with RCW
23 43.63A.125(2)(c).

24 (2) Except as directed otherwise prior to the effective date of
25 this section, the department shall not expend the appropriations in
26 this section unless and until the nonstate share of project costs have
27 been either expended, or firmly committed, or both, in an amount
28 sufficient to complete the project or a distinct phase of the project
29 that is useable to the public for the purpose intended by the
30 legislature.

31 (3) Prior to receiving funds, project recipients must demonstrate
32 that the project site is under control for a minimum of ten years,
33 either through ownership or a long-term lease. This requirement does
34 not apply to appropriations for preconstruction activities or

1 appropriations whose sole purpose is to purchase real property that
2 does not include a construction or renovation component.

3 (4) Projects funded in this section may be required to comply with
4 Washington's high performance building standards as required by chapter
5 39.35D RCW.

6 (5) Project funds are available on a reimbursement basis only and
7 may not be advanced under any circumstances.

8 (6) Projects funded in this section, including those that are owned
9 and operated by nonprofit organizations, are generally required to pay
10 state prevailing wages.

11 (7) The appropriation is provided solely for the following list of
12 projects:

Project Name	Amount
CASA Latina	\$1,000,000
Divine alternatives for dads services (DADS) center	\$10,000
El Centro de la Raza center	\$821,000
Hilltop renaissance community - Centro Latino	\$1,950,000
Hilltop renaissance community - MLK development association <u>preconstruction activities</u>	\$4,000,000
HomeSight center	\$250,000
Ilwaco community building	\$2,700,000
Japanese cultural center of Washington	\$1,000,000
KCR Bremerton community services center	\$900,000
KDNA community center (Granger community center)	\$500,000
Korean women's association center	\$1,500,000
North helpline lake city court	\$350,000
Salishan housing community	\$2,900,000
Sea Mar family housing community	\$1,500,000
Spokane east central community center	\$150,000
Spokane emmanuel center	\$500,000
Spokane Northeast community center	\$1,000,000
Wapato Filipino American center	\$135,000
Total	\$21,166,000

34 Appropriation:

35 State Building Construction Account--State	\$21,166,000
36 Prior Biennia (Expenditures)	\$0
37 Future Biennia (Projected Costs)	\$0

1 TOTAL \$21,166,000

2 **Sec. 1015.** 2007 c 520 s 1045 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

5 Washington State Horse Park (08-2-004)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section shall complete the state's
9 capital obligation for the facility.

10 (2) Land provided for the state horse park by the county or city in
11 which the park is located shall remain in the ownership of that county
12 or city unless the county or city determines otherwise. The
13 legislature encourages the county or city to provide a long-term lease
14 of selected property to the Washington state horse park authority at a
15 minimal charge.

16 Appropriation:

17	State Building Construction Account--State	\$3,500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,500,000

21 NEW SECTION. **Sec. 1016.** A new section is added to 2007 c 520
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

24 Longview Regional Water Treatment Plant Dredging (08-1-001)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation in this section is
27 provided solely for the emergency dredging of the Cowlitz river to
28 prevent sandbars from obstructing the intake facility necessary for the
29 city of Longview to obtain water.

30 Appropriation:

31	State Building Construction Account--State	\$150,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$150,000

1 (b) A memorandum of understanding between the lead eligible
2 applicant and each partner; and

3 (c) An examination of capital and operating funding sources that
4 applicants intend to apply to the project and coordinated services at
5 each school to be served, whether such funding is derived from grants
6 under this section or from other federal, state, local, or private
7 sources.

8 (4) Project applicants must demonstrate that the proposed project
9 is ready to proceed, will make timely use of the funds, and requires
10 state funding to accomplish a discrete, usable phase of the project
11 that may include acquisition.

12 (5) If grant funds under this subsection are used for the
13 acquisition of surplus school facilities, the sale proceeds must be
14 used by the local school board disposing of such property for
15 renovation, replacement, or new construction of school facilities in
16 the district, but shall not be used as local match for projects
17 receiving state school construction assistance grants.

18 (6) In contracts for grants authorized under this subsection, the
19 department shall include provisions that require that capital
20 improvements must be held by the grantee for a specified period of time
21 appropriate to the amount of the grant and that facilities must be used
22 for the express purpose of the grant. If the grantee is found to be
23 out of compliance with provisions of the contract, the grantee shall
24 repay to the state general fund the principal amount of the grant plus
25 interest calculated at the rate of interest on state of Washington
26 general obligation bonds issued most closely to the date of
27 authorization of the grant.

28 Appropriation:

29	State Building Construction Account--State	\$4,585,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,585,000

33 NEW SECTION. **Sec. 1019.** A new section is added to 2007 c 520
34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
36 2008 Local and Community Projects (08-4-861)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Except as directed otherwise prior to the effective date of
4 this section, the department shall not expend the appropriations in
5 this section unless and until the nonstate share of project costs have
6 been either expended, or firmly committed, or both, in an amount
7 sufficient to complete the project or a distinct phase of the project
8 that is useable to the public for the purpose intended by the
9 legislature.

10 (2) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of ten years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations whose sole purpose is to purchase real property that
15 does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply with
17 Washington's high performance building standards as required by chapter
18 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only and
20 may not be advanced under any circumstances.

21 (5) Projects funded in this section must be held by the recipient
22 for a minimum of ten years and used for the same purpose or purposes
23 intended by the legislature as required in RCW 43.63A.125(2)(c).

24 (6) Projects funded in this section, including those that are owned
25 and operated by nonprofit organizations, are generally required to pay
26 state prevailing wages.

27 (7) The appropriation is provided solely for the following list of
28 projects:

29 Project Name	Amount
30 180th/240th park development	\$700,000
31 Armed forces and aerospace museum	\$100,000
32 Brightwater environmental education center and	
33 energy test bed	\$270,000
34 Bullerville utility district water system replacement	\$350,000
35 Burley Mountain lodge	\$350,000
36 Camano community health clinic	\$500,000
37 Cispus environmental learning center	\$150,000
38 Cliff Bailey center - north end roof	\$302,000

1	Comfort house senior citizen center	\$15,000
2	Culvert and road collapse on 17th street in Lynden	\$500,000
3	Dayton historic depot	\$75,000
4	Dialysis capacity and backup power	\$450,000
5	Eatonville community pool access addition	\$350,000
6	Edwall water system	\$765,000
7	Examination room at children's justice center	\$100,000
8	Federal Way performing arts preconstruction activities	\$500,000
9	Garfield county agricultural history museum	\$75,000
10	Greenacres neighborhood park development	\$300,000
11	Handicap and public safety renovations	\$115,000
12	Hazel Heights p-patch and community garden	\$70,000
13	Historic train preservation	\$50,000
14	Hope center	\$135,000
15	Jim Kennett track renovation	\$12,000
16	Kitsap mental health services residential facility	\$1,000,000
17	Mason transit community center	\$235,000
18	McCaw hall	\$400,000
19	Mobile command center	\$330,000
20	Mt. Rainier lahar warning system upgrade	\$300,000
21	Mt. Spokane ski and snowboard parks preconstruction	
22	activities	\$300,000
23	Naches depot and trail phase II	\$375,000
24	New hope farms	\$85,000
25	North East redevelopment area project preconstruction	
26	activities	\$500,000
27	Petrovitsky park upgrade	\$100,000
28	Public facility emergency readiness	\$300,000
29	Puget Sound industrial excellence center	\$1,000,000
30	Rainier Valley boys and girls club	\$450,000
31	Redman slough channel restoration	\$45,000
32	Relocation of Highline West Seattle mental health	
33	facility	\$1,500,000
34	Road and culvert repair on Cedar Flats road	\$500,000
35	Seahurst environmental center	\$300,000
36	Share house expansion	\$1,400,000
37	Skamania county fairgrounds emergency repairs	\$100,000
38	Snohomish American legion ADA ramp	\$50,000

1	Sunnyside school district	\$150,000
2	Underwood water reservoir and water system improvements	\$350,000
3	Union avenue redevelopment	\$500,000
4	Vader public restrooms	\$110,000
5	Vancouver river front redevelopment	\$910,000
6	Wallingford boys and girls club	\$100,000
7	West Richland diking district	\$120,000
8	William Factory small business incubator	\$250,000
9	Yakima Valley museum feasibility study - downtown	
10	arts center	\$25,000
11	Youth housing and drop-in center	\$300,000
12	YWCA Somerset village apartments and community center	
13	acquisition	\$160,000
14	Total	\$18,479,000

15 Appropriation:

16	State Building Construction Account--State	\$18,479,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$18,479,000

20 NEW SECTION. **Sec. 1020.** A new section is added to 2007 c 520
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

23 Statewide Childcare Facilities Needs Assessment (08-4-857)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the
27 department, in consultation with the department of early learning, to
28 provide an assessment of childcare capacity statewide for the following
29 children: (a) Children served by programs under chapter 72.40 RCW; (b)
30 sick children; (c) children whose care is subsidized by the department
31 of social and health services; (d) children that participate in the
32 early childhood education and assistance program; and (e) children that
33 participate in the head start program.

34 (2) The department shall review current or potential funding
35 sources for the acquisition, construction, renovation, or expansion of
36 early learning and other childcare program facilities, and make

1 recommendations to the legislature regarding the need to revise current
2 state competitive childcare facility programs or develop new state
3 programs.

4 (3)(a) The department shall convene a work group to consider and
5 make recommendations regarding potential criteria for a competitive
6 childcare facility program including, but not limited to the following:

- 7 (i) Potential eligible applicants; (ii) the appropriateness of grants
- 8 or loans for eligible applicants; (iii) the type of facilities that are
- 9 eligible for grants or loans; (iv) objective selection criteria; (v)
- 10 the need for technical assistance for applicants; and (vi) potential
- 11 modifications, if any, to the school construction assistance program
- 12 administered by the office of the superintendent of public instruction
- 13 with regard to early learning and other childcare programs.

14 (b) The work group shall consist of stakeholders in the early
15 learning and childcare communities and their recommendations must be
16 delivered to the legislative fiscal committees by November 15, 2008.

17 Appropriation:

18	State Building Construction Account--State	\$42,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$42,000

22 NEW SECTION. **Sec. 1021.** A new section is added to 2007 c 520
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

25 Building Communities Fund Program (08-4-855)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for the administrative costs associated with the
29 implementation of chapter . . . (Second Substitute Senate Bill No. 6855
30 (funding for jobs, economic development, and local capital projects)),
31 Laws of 2008. If the bill is not enacted by June 30, 2008, the
32 appropriation in this section shall lapse. The department shall submit
33 a list of qualified eligible projects to the governor and the
34 legislature for the 2009-2011 biennium. The anticipated funding level
35 for these projects is up to thirty-two million dollars.

36 Appropriation:

1	State Building Construction Account--State	\$250,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$250,000

5 NEW SECTION. **Sec. 1022.** A new section is added to 2007 c 520
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

8 Infrastructure Investment System (08-2-859)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The legislature intends to begin a process
11 of reevaluating the policy goals and priorities for the allocation of
12 infrastructure assistance program funds through the use of information
13 that is available and reviewed each biennium by the infrastructure
14 programs.

15 (1) The appropriation in this section is provided solely for the
16 office of financial management, in cooperation with the department of
17 community, trade, and economic development, the department of ecology,
18 the department of health, the transportation improvement board, and the
19 office of the state treasurer to develop an implementation plan. The
20 implementation plan will also be developed in consultation with
21 existing and potential state infrastructure program grant and loan
22 recipients, other stakeholders, and the legislature. The
23 implementation plan must identify options for the organization and
24 coordination of appropriate state infrastructure assistance programs
25 into an improved infrastructure investment system. The implementation
26 plan must identify opportunities for the improved infrastructure
27 investment system to achieve the following:

- 28 (a) Ease of access to program information and applications;
- 29 (b) Access to technical assistance;
- 30 (c) Coordination of program investment to ensure that all budget
31 and tax support from all state sources is disclosed and considered as
32 a total package of assistance. This includes the identification of
33 taxes paid by taxing districts and regions and the benefits received
34 from those same districts and regions;
- 35 (d) The promotion of strategic investments of state resources that
36 are aligned with state policy goals, which includes laws,
37 administrative rules, and program policies;

1 (e) The reduction of the cost of private market borrowing for
2 jurisdictions with higher costs;

3 (f) The identification of additional revenue for local
4 infrastructure; and

5 (g) Effective and efficient program administration.

6 (2) The development of an implementation plan must build upon prior
7 studies and inventories of infrastructure programs and a further
8 analysis of the major local infrastructure assistance programs. The
9 implementation plan must be based on analysis, including the following:

10 (a) Identification of the benefits from state grants and interest
11 rate subsidies to rate payers and local tax payers;

12 (b) A comparison of state policy goals, which are primary
13 considerations in determining project funding decisions, with the
14 actual funding decisions, the criteria used to rank proposals, and the
15 performance measures used to monitor the success of the programs;

16 (c) The compilation of the total amount of assistance received by
17 jurisdictions over the past five biennia;

18 (d) A comparison of the terms of a sample of low-interest loans
19 provided to public infrastructure projects with the terms of private
20 market borrowing that the jurisdictions would have been able to obtain.
21 The sample of loans must include different types and sizes of projects
22 and jurisdictions; and

23 (e) An identification of funds leveraged with state infrastructure
24 resources.

25 (3) The legislature also intends to use information from the
26 multiple infrastructure assistance programs to provide direction for
27 future funding priorities. The legislature will base those priorities
28 on information from infrastructure assistance programs, including the
29 programs' recommendations for the following:

30 (a) Needed investment for the different types of infrastructure
31 projects over the next six years;

32 (b) Funding allocation of the projected existing state
33 infrastructure assistance resources to those types of projects;

34 (c) Reallocation of existing state resources for infrastructure
35 projects; and

36 (d) New and existing local and state revenue sources to address
37 unfunded local infrastructure needs. In estimating the needed

1 investment for different types of infrastructure projects,
2 infrastructure assistance programs may include in their recommendations
3 new types of projects that are not authorized in statute.

4 (4) The implementation plan and analysis must be completed by
5 December 1, 2008.

6 Appropriation:

7	Public Works Assistance Account--State	\$475,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$475,000

11 **Sec. 1023.** 2007 c 520 s 1048 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Snohomish, Island, and Skagit County Regional Higher Education
15 (08-2-001)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) It is the intent of the legislature that the four-year
19 institutions and the community and technical colleges work as
20 cooperative partners to ensure the successful and efficient operation
21 of the state's system of higher education. In furtherance of the
22 state's responsibility for the expansion of baccalaureate and graduate
23 educational programs in the central Puget Sound area, the University of
24 Washington shall govern and operate an additional branch campus to be
25 located in the Snohomish/Island/Skagit county area. Top priorities for
26 the campus include expansion of upper division capacity for transfer
27 students and graduate students in high demand programs, with a
28 particular focus on science, technology, and engineering. The campus
29 may offer lower division courses linked to specific majors in fields
30 not addressed at local community colleges. The campus may also
31 directly admit freshmen and sophomores gradually and deliberately in
32 accordance with a campus plan to be submitted to the higher education
33 coordinating board. All student admissions will be carried out in
34 accordance with coadmissions and proportionality agreements emphasizing
35 access for transfer students codeveloped by the University of
36 Washington and the state board for community and technical colleges.

1 (2) The office of financial management and the University of
2 Washington are directed to assess options and make recommendations on
3 the siting of the branch campus in the Snohomish/Island/Skagit county
4 region and shall develop operational and management plans needed to
5 establish the institution. The plans shall include but not be limited
6 to a master business plan for design and implementation, and programs
7 to be offered to address demographic pressures and workforce needs.
8 Planning and analysis shall be done in coordination with the local
9 community and existing higher education institutions. Site selection
10 criteria shall include, but not be limited to: Meeting the objectives
11 of the master business plan; meeting the unmet baccalaureate needs in
12 the region, including high demand program needs; compliance with
13 provisions of the state's growth management act; and accessibility from
14 existing and planned transportation infrastructure.

15 (3) Five years from the time the first class of students enters the
16 new institution, the higher education coordinating board will work with
17 the new institution and a local advisory board to: (a) Review the
18 extent to which the new institution is meeting the baccalaureate degree
19 needs of the citizens and businesses of the region and state; (b)
20 assess any additional steps needed to accomplish the goals set forth in
21 subsection (1) of this section, and; (c) assess the relationship
22 between the new institution and other higher education institutions in
23 the region and the state.

24 (4) The state board for community and technical colleges and the
25 University of Washington shall plan for transition of appropriate
26 programs from the university center to upper division programs at the
27 branch campus.

28 (5) The office of financial management and the University of
29 Washington shall report to the governor and the appropriate committees
30 of the senate and house of representatives by November 15, 2007, on
31 campus siting recommendations and a preliminary design and
32 implementation plan. (~~The final design and implementation plan shall
33 be delivered to the governor and the appropriate committees of the
34 senate and house of representatives by June 1, 2008.~~)

35 (6) The office of financial management may contract with outside
36 sources to carry out the provisions of this section.

37 Appropriation:

38 State Building Construction Account--State ((\$4,000,000))

1 the scope of the project is no greater than originally specified in the
2 design. Prior to approving use of a minor works appropriation as a
3 match, and its transfer to the project with unanticipated cost
4 escalation, the office of financial management shall require the
5 institution to describe what it has done to identify and develop
6 alternative resources for a match, and the specific minor works
7 projects that would be deferred as a result of the transfer. The
8 office of financial management shall report to the appropriate fiscal
9 committees of the legislature on the use of these funds.

10 Appropriation:

11	State Building Construction Account--State	((\$3,237,000))
12		<u>\$1,500,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((\$3,237,000))
16		<u>\$1,500,000</u>

17 NEW SECTION. **Sec. 1026.** A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Higher Education Project Scoring and Financing Study (08-2-861)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for the office of financial management to complete an
24 objective analysis and scoring of all capital budget projects proposed
25 by the public four-year institutions, beginning in 2008, and a higher
26 education financing study as generally described in chapter . . .
27 (Engrossed Substitute House Bill No. 3329), Laws of 2008. If the bill
28 is not enacted by June 30, 2008, the appropriation shall lapse.

29 Appropriation:

30	State Building Construction Account--State	\$300,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$300,000

34 **Sec. 1027.** 2007 c 520 s 1058 (uncodified) is amended to read as
35 follows:

1 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

2 Statewide Infrastructure: Preservation Minor Works (06-1-004)

3 Reappropriation:

4	State Vehicle Parking Account--State	\$31,000
5	State Building Construction Account--State	((\$246,000))
6		<u>\$146,000</u>
7	Thurston County Capital Facilities Account--State . . .	\$1,824,000
8	Subtotal Reappropriation	((\$2,101,000))
9		<u>\$2,001,000</u>
10	Prior Biennia (Expenditures)	\$918,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$3,019,000))
13		<u>\$2,919,000</u>

14 **Sec. 1028.** 2007 c 520 s 1065 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

17 Legislative Building Improvements (08-1-011)

18 ~~((The appropriation in this section is subject to the following
19 conditions and limitations: \$25,000 of the capitol building
20 construction account appropriation is provided solely to establish a
21 legislative gift center created in chapter . . . (Second Substitute
22 House Bill No. 1896), Laws of 2007. If the bill is not enacted by June
23 30, 2007, the appropriation shall lapse.))~~

24 Appropriation:

25	((Capitol Building Construction Account--State	\$701,000))
26	<u>Thurston County Capital Facilities Account--State</u>	<u>\$676,000</u>
27	State Building Construction Account--State	((\$550,000))
28		<u>\$575,000</u>
29	Subtotal Appropriation	\$1,251,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$2,836,000
32	TOTAL	\$4,087,000

33 **Sec. 1029.** 2007 c 520 s 1066 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
2 Minor Works - Facility Preservation (08-1-015)
3 Appropriation:
4 Capitol Building Construction Account--State . . . ((~~\$1,715,000~~))
5 \$1,619,000
6 State Building Construction Account--State . . . ((~~\$1,456,000~~))
7 \$1,666,000
8 Thurston County Capital Facilities Account--State . . . \$3,634,000
9 General Administration Service Account--State . . . \$1,386,000
10 Subtotal Appropriation . . . ((~~\$8,191,000~~))
11 \$8,305,000
12 Prior Biennia (Expenditures) . . . \$0
13 Future Biennia (Projected Costs) . . . ((~~\$20,365,000~~))
14 \$20,065,000
15 TOTAL . . . ((~~\$28,556,000~~))
16 \$28,370,000

17 **Sec. 1030.** 2007 c 520 s 1067 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
20 Minor Works - Infrastructure Preservation (08-1-004)
21 Appropriation:
22 Capitol Building Construction Account--State . . . \$600,000
23 State Vehicle Parking Account--State . . . \$22,000
24 State Building Construction Account--State . . . ((~~\$3,000,000~~))
25 \$2,796,000
26 Thurston County Capital Facilities Account--State . . . \$1,899,000
27 General Administration Service Account--State . . . \$200,000
28 Subtotal Appropriation . . . ((~~\$5,721,000~~))
29 \$5,517,000
30 Prior Biennia (Expenditures) . . . \$0
31 Future Biennia (Projected Costs) . . . ((~~\$7,006,000~~))
32 \$6,006,000
33 TOTAL . . . ((~~\$12,727,000~~))
34 \$11,523,000

1 Appropriation:

2	State Building Construction Account--State	\$2,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,000,000

6 NEW SECTION. **Sec. 1034.** A new section is added to 2007 c 520
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
9 Campus Monuments Repair and Restoration (09-1-003)

10 Appropriation:

11	State Building Construction Account--State	\$288,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$288,000

15 NEW SECTION. **Sec. 1035.** A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
18 Thurston County--Capital Campus High Capacity Transportation Study
19 (08-2-955)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 a contract with the Thurston county regional planning council for a
23 study of transportation options for state employees in Thurston county
24 and state capital campus visitors. The study must analyze trip
25 patterns, alternative modes of transportation for employees, access for
26 visitors, interagency travel, and commute trip reduction programs. The
27 study must recommend options to improve multimodal transportation
28 options available to those traveling to and from the capital and
29 satellite campuses, including ways to improve the use, design, and
30 access to new and existing transportation infrastructure such as
31 parking lots, bicycle storage, park and rides, and transit stops.

32 Appropriation:

33	State Vehicle Parking Account--State	\$150,000
34	Prior Biennia (Expenditures)	\$0

1 project comprised of the secretary of state, the insurance
2 commissioner, the director of the department of general administration,
3 and the director of the office of financial management.

4 (4) The secretary of state and the department of general
5 administration shall provide updates on the project to the office of
6 financial management, including but not limited to information on
7 project scope, schedule, and budget, on an interval to be determined by
8 the office of financial management.

9 Appropriation:

10	Washington State Heritage Center Account--State	\$6,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$6,000,000

14 NEW SECTION. **Sec. 1037.** A new section is added to 2007 c 520
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF PERSONNEL**

17 Thurston County Childcare Needs Assessment - Predesign (08-2-850)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 the department of personnel and the department of general
21 administration to develop a predesign to determine: (1) Childcare
22 needs of Washington state employees in Thurston county; (2) existing
23 licensed childcare capacity near the capitol campus, in Lacey and in
24 Tumwater, located near state agency offices; (3) preferred and
25 alternate locations based on that need and capacity, on or near the
26 capitol campus, in Lacey and in Tumwater; (4) optimum size of childcare
27 space; and (5) project costs for these locations. The departments
28 shall submit the predesign by September 15, 2008, to the office of
29 financial management and the appropriate legislative fiscal committees.

30 Appropriation:

31	Thurston County Capital Facilities Account--State	\$150,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$150,000

1 **Sec. 1038.** 2007 c 520 s 1075 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

4 Wheeler Block Development--Department of Information Services,
5 State Patrol, and General Office (08-2-950)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Planning funds are provided solely to
8 lease/develop state office buildings and facilities for the department
9 of information services on the "Wheeler block" of the east capitol
10 campus. The office buildings shall be constructed and financed so that
11 agencies' occupancy costs per gross square foot or per employee will
12 not exceed 110 percent of comparable private market rental rates per
13 gross square foot or per employee. The comparable general office space
14 rate shall be calculated based on recent Thurston county leases of new
15 space of at least 100,000 rentable square feet adjusted for known
16 escalation clauses, expected inflation, and differences in the level of
17 service provided by the comparable leases as determined by the
18 department in consultation with the department of general
19 administration. In addition to the department of information services,
20 state agency tenants shall include the state patrol and general office
21 facilities for small agencies and offices. The department shall design
22 and operate the general office facilities for small agencies and
23 offices as a demonstration of the efficiencies gained from the
24 integration of office space and telecommunications and computer
25 technology. The demonstration project shall provide office space,
26 furniture, and telecommunications and computer technology as a single
27 package. The facility shall be designed so that small agencies and
28 offices can move in and out of the facility without the typical moving
29 expenses that result from individual agency ownership of furniture and
30 technology. The facility for small agencies and offices shall also
31 provide for staffing and space efficiencies resulting from central
32 reception, and support services and spaces. The department of general
33 administration shall coordinate with state agency tenants of the
34 existing general administration building that will not be relocated to
35 the new facilities of the "Wheeler block" for occupancy of state-owned
36 or existing leased facilities (~~((vacated by the state patrol or the
37 department of information services))~~) within Thurston county prior to
38 relocation to new or not currently state-owned or leased facilities.

1 The department shall consider alternatives for backfilling vacated
2 state patrol or department of information services leased facilities
3 when possible.

4 Appropriation:

5	State Building Construction Account--State	\$2,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000

9 **Sec. 1039.** 2007 c 520 s 1090 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATUTE LAW COMMITTEE**

12 Pritchard Building Rehabilitation (~~((08-2-017))~~) (08-2-850)

13 Appropriation:

14	State Building Construction Account--State	((\$1,100,000))
15		<u>\$800,000</u>
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	((\$1,100,000))
19		<u>\$800,000</u>

20 NEW SECTION. **Sec. 1040.** A new section is added to 2007 c 520
21 (uncodified) to read as follows:

22 **FOR THE MILITARY DEPARTMENT**

23 Flood Warning Systems (08-2-851)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation in this section is
26 provided solely for the emergency management division in consultation
27 with the department of ecology, the department of community, trade, and
28 economic development, the Washington association of counties, the
29 United States army corps of engineers, the national oceanic and
30 atmospheric association, and the national weather service to develop
31 the following:

- 32 (1) An inventory and description of flood warning systems currently
- 33 in place in flood hazard areas of the state, including manual systems
- 34 and electronic systems;

1 (2) A needs assessment indicating what specific areas of the state
2 could be better served by flood warning systems based on flooding areas
3 mapped under the federal emergency management act. The needs
4 assessment must include recommendations regarding how to make timely
5 notification of flood warnings and how to gather and share data about
6 potential flood areas;

7 (3) An information bank of flood warning systems, with descriptions
8 of available and emerging technologies, and estimates of the costs of
9 purchasing, installing, and maintaining these systems;

10 (4) Sources of potential federal assistance for local flood warning
11 systems; and

12 (5) Recommendations to assist local governments in the financing of
13 capital costs of flood warning systems, including the potential to
14 modify existing state programs.

15 The recommendations must be reported to the office of financial
16 management and legislature by December 15, 2009.

17 Appropriation:

18	State Building Construction Account--State	\$250,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$250,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Community and Technical College Mapping (08-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Washington association of sheriffs and police chiefs to include facilities on community and technical college campuses in the statewide first responder building mapping information system.

Appropriation:

State Building Construction Account--State	\$1,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$746,000
TOTAL	\$1,746,000

Sec. 2002. 2007 c 520 s 2007 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest School - Health and Safety Improvements (06-1-852)

Reappropriation:

((Charitable, Educational, Penal, and Reformatory Institutions Account--State \$400,000))	
<u>State Building Construction Account--State</u>	<u>\$372,000</u>
Prior Biennia (Expenditures)	\$350,000
Future Biennia (Projected Costs)	\$0
TOTAL	<u>(\$750,000)</u>
	<u>\$722,000</u>

Sec. 2003. 2007 c 520 s 2021 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Capital Project Management (08-1-110)

1 legislature and the office of financial management by (~~January 1,~~
2 ~~2008~~) December 1, 2010.

3 Appropriation:

4	State Building Construction Account--State	((\$175,000))
5		<u>\$445,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$175,000))
9		<u>\$445,000</u>

10 **Sec. 2005.** 2007 c 520 s 2029 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13 Special Commitment Center Medium Management Housing Addition
14 (08-2-505)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Funding is for the evaluation of design
17 alternatives to meet programmatic needs and to add residential space to
18 existing facilities by remodeling existing residential space and
19 converting existing program space to residential space for additional
20 beds.

21 Appropriation:

22	State Building Construction Account--State	((\$1,000,000))
23		<u>\$1,275,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$1,000,000))
27		<u>\$1,275,000</u>

28 **Sec. 2006.** 2007 c 520 s 2032 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31 Western State Hospital Laundry Upgrades (08-1-325)

32 Appropriation:

33	State Building Construction Account--State	((\$885,000))
34		<u>\$2,858,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 department of health to conduct a statewide review of small public
5 drinking water systems that have or may in the future require
6 significant state resources to resolve urgent threats to public health
7 and safety. A small water system is less than one thousand connections
8 (a group A or group B water system). The department shall evaluate
9 case studies, the two regulatory frameworks in place for small systems,
10 and provide a report to the appropriate legislative committees and the
11 office of financial management with recommendations on early
12 interventions or changes to the regulatory structure that could prevent
13 such problems in the future.

14 (2) The department shall identify the communities that would
15 benefit from consolidation, regionalization, or other measures that
16 will lead to improved small system regulatory compliance, long-term
17 public health protection, and sustained economic vitality in
18 communities served by small systems. The department shall submit a
19 progress report to the fiscal committees of the legislature and the
20 office of financial management by December 1, 2008, and a final report
21 by June 30, 2009.

22 Appropriation:

23	State Building Construction Account--State	\$100,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$100,000

27 NEW SECTION. **Sec. 2010.** A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Walla Walla Nursing Facility (08-2-008)

31 Appropriation:

32	State Building Construction Account--State	\$125,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$13,850,000
35	TOTAL	\$13,975,000

1 **Sec. 2014.** 2007 c 520 s 2054 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 Coyote Ridge Corrections Center: Design and Construct Medium
5 Security Facility (98-2-011)

6 Reappropriation:

7 State Building Construction Account--State \$155,459,000

8 Appropriation:

9 State Building Construction Account--State (~~(\$13,700,000)~~)

10 \$1,280,000

11 Prior Biennia (Expenditures) \$75,449,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL (~~(\$244,608,000)~~)

14 \$232,188,000

15 **Sec. 2015.** 2007 c 520 s 2056 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington State Penitentiary: North Close Security Compound
19 (04-2-005)

20 Reappropriation:

21 State Building Construction Account--State \$10,482,000

22 Appropriation:

23 State Building Construction Account--State \$13,007,000

24 Charitable, Educational, Penal, and Reformatory

25 Institutions Account--State \$763,000

26 Subtotal Appropriation \$13,770,000

27 Prior Biennia (Expenditures) \$130,276,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL (~~(\$140,758,000)~~)

30 \$154,528,000

31 **Sec. 2016.** 2007 c 520 s 2058 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Clallam Bay Corrections Center: Replace Support Building Roof
2 (06-1-044)

3 Reappropriation:

4	State Building Construction Account--State	((\$3,930,000))
5		<u>\$3,580,000</u>
6	Prior Biennia (Expenditures)	\$822,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$4,752,000))
9		<u>\$4,402,000</u>

10 **Sec. 2017.** 2007 c 520 s 2075 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Penitentiary: Replace Correctional Industry Roof
14 (06-1-023)

15 Reappropriation:

16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State	((\$1,619,000))
18		<u>\$856,000</u>
19	State Building Construction Account--State	((\$1,338,000))
20		<u>\$1,101,000</u>
21	Subtotal Reappropriation	((\$2,957,000))
22		<u>\$1,957,000</u>
23	Prior Biennia (Expenditures)	\$494,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$3,451,000))
26		<u>\$2,451,000</u>

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 Sec. 3001. 2007 c 520 s 3001 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF ECOLOGY

6 Water Supply Facilities (74-2-006)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: \$300,000 of funds redirected from
9 completed or cancelled projects is provided solely for capital expenses
10 associated with a groundwater study of the upper Kittitas.

11 Reappropriation:

12	State and Local Improvements Revolving Account	
13	(Water Supply Facilities)--State	\$2,756,000
14	Prior Biennia (Expenditures)	\$13,543,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$16,299,000

17 Sec. 3002. 2007 c 520 s 3019 (uncodified) is amended to read as
18 follows:

19 FOR THE DEPARTMENT OF ECOLOGY

20 State Drought Preparedness (05-4-009)

21 Reappropriation:

22	State Drought Preparedness--State	(\$1,464,000)
23		<u>\$1,287,000</u>
24	Prior Biennia (Expenditures)	\$5,865,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	(\$7,329,000)
27		<u>\$7,152,000</u>

28 Sec. 3003. 2007 c 520 s 3036 (uncodified) is amended to read as
29 follows:

30 FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (08-4-010)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$10,000,000 of the state building construction account--
4 state appropriation is for the extended grant payment to Spokane for
5 the Spokane-Rathdrum Prairie aquifer.

6 (2) \$5,000,000 of the state building construction account--state
7 appropriation is provided solely for water quality grants for hardship
8 communities with a population of less than 5,000. The department shall
9 give priority consideration to: (a) Communities subject to a
10 regulatory order from the department of ecology for noncompliance with
11 water quality rules; (b) projects for which design work has been
12 completed; and (c) projects with a local match from reasonable water
13 quality rates and charges.

14 (3) \$2,000,000 of the state building construction account--state
15 appropriation is provided solely for the Adams and Lincoln counties
16 ground water mapping project. The project shall submit a report to the
17 appropriate committees of the legislature describing the dynamic
18 relationship between groundwater and surface water in the region. The
19 report shall be submitted by January 1, 2009.

20 (4) \$2,100,000 of the state toxics control account appropriation is
21 provided solely for wastewater and clean water improvement projects at
22 Illahee state park, Fort Flagler state park, and Larrabee state park.

23 (5)(a) \$4,400,000 of the state building construction account--state
24 appropriation is provided solely for the Tenino waste water treatment
25 facility and collection system to replace the city of Tenino's septic
26 systems.

27 (b) (~~(\$18,505,000)~~) \$22,113,000 of the state building construction
28 account--state appropriation is provided solely for the following
29 projects:

30 Project	Amount
31 City of Carnation waste water treatment system	\$3,000,000
32 Mansfield waste water treatment upgrade	\$960,000
33 Rock Island waste water treatment system	\$870,000
34 Enumclaw waste water treatment system	\$750,000
35 Snohomish waste water treatment system	((\$4,925,000))
36	<u>\$5,425,000</u>
37 Freeland sewer district	\$1,000,000
38 Clark county regional sewer cooperative	\$4,000,000

1	Town of Warden waste water	\$3,000,000
2	<u>Gig Harbor waste water system improvements</u>	<u>\$1,000,000</u>
3	<u>Ritzville waste water treatment system</u>	<u>\$1,608,000</u>
4	<u>Sultan waste water system improvements</u>	<u>\$500,000</u>

5 ~~((b))~~ (c) The appropriation for entities that are listed in
6 ~~((a))~~ (b) of this subsection shall not affect the entities'
7 eligibility for centennial fund hardship assistance and shall be
8 excluded from any financial hardship calculation that would have the
9 effect of reducing other moneys for which the entity is currently
10 contracted and eligible under WAC 173-95A-030(8), as it existed on the
11 effective date of this section.

12 ~~((e))~~ (d) The appropriation to the city of Carnation is for
13 payment to King county for the county connection charge and other
14 eligible costs.

15 Appropriation:

16	State Building Construction Account--State	(\$49,225,000)
17		<u>\$42,629,000</u>
18	Water Quality Capital Account--State	(\$7,550,000)
19		<u>\$5,417,000</u>
20	State Toxics Control Account--State	(\$2,100,000)
21		<u>\$18,837,000</u>
22	Subtotal Appropriation	(\$58,875,000)
23		<u>\$66,883,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$178,400,000
26	TOTAL	(\$237,275,000)
27		<u>\$245,283,000</u>

28 NEW SECTION. **Sec. 3004.** A new section is added to 2007 c 520
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Wastewater Regionalization (08-2-851)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation in this section is
34 provided solely for the department to conduct a review of statewide
35 community wastewater infrastructure needs and identify communities that
36 would benefit from regional wastewater infrastructure and identify any

1 barriers to regionalization these communities may face. The department
2 must submit an interim report to the appropriate legislative committees
3 and the office of financial management by November 30, 2008, with a
4 final report due by June 30, 2009.

5 Appropriation:

6	State Building Construction Account--State	\$100,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$100,000

10 NEW SECTION. **Sec. 3005.** A new section is added to 2007 c 520
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Wastewater Systems Case Studies (08-2-852)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for the department and department of community, trade,
17 and economic development to develop a set of case studies of wastewater
18 systems, based on the small communities initiative's action list, that
19 require significant state financial and technical resources to resolve
20 urgent threats to public health, safety, and environmental quality.
21 The department shall provide recommendations for early interventions to
22 prevent similar problems with small communities in the future. The
23 recommendations must be provided to the appropriate legislative
24 committees and the office of financial management by November 30, 2008.

25 Appropriation:

26	State Building Construction Account--State	\$75,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$75,000

30 **Sec. 3006.** 2007 c 520 s 3037 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Cleanup Toxic Sites in Puget Sound (08-4-005)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided solely for the clean
3 up of contaminated sites that lie adjacent to and are within one-half
4 mile of Puget Sound. Clean ups shall include orphan and abandoned
5 sites that pose a threat to Puget Sound with the highest priority sites
6 being cleaned up first. The department shall provide the Puget Sound
7 partnership, as created by chapter 341, Laws of 2007, the opportunity
8 to review and provide comment on proposed projects and activities
9 recommended for funding. This review shall be consistent with the
10 funding schedule for the program.

11 Appropriation:

12	State Toxics Control Account--State	((\$4,000,000))
13		<u>\$6,767,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$18,820,000
16	TOTAL	((\$22,820,000))
17		<u>\$25,587,000</u>

18 **Sec. 3007.** 2007 c 520 s 3045 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) ((~~\$4,840,000~~)) \$5,380,000 of the appropriation is provided
25 solely for clean diesel school bus ((~~diesel retrofits~~)) projects for
26 local school districts, which the department may use for the purposes
27 of RCW 28A.160.205.

28 (2) ((~~\$2,330,000~~)) \$4,830,000 of the appropriation is provided
29 solely for ((~~emission reduction projects for local governments to~~
30 ~~retrofit public sector diesel engines to allow public sector fleets to~~
31 ~~reduce their emissions~~)) clean diesel projects, other than for school
32 buses, as described in RCW 70.94.017(2)(a) and may be distributed
33 through grants to air pollution control authorities.

34 Appropriation:

35	Local Toxics Control Account--State	((\$7,170,000))
36		<u>\$10,210,000</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL ((~~\$7,170,000~~))
 4 \$10,210,000

5 **Sec. 3008.** 2007 c 520 s 3046 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Remedial Action Grants (08-4-008)

9 Appropriation:

10 Local Toxics Control Account--State ((~~\$84,475,000~~))
 11 \$92,875,000

12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$180,000,000
 14 TOTAL ((~~\$264,475,000~~))
 15 \$272,875,000

16 **Sec. 3009.** 2007 c 520 s 3048 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Safe Soils Remediation Grants (08-4-009)

20 Appropriation:

21 State Toxics Control Account--State ((~~\$2,000,000~~))
 22 \$4,500,000

23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$4,000,000
 25 TOTAL ((~~\$6,000,000~~))
 26 \$8,500,000

27 **Sec. 3010.** 2007 c 520 s 3050 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Skykomish Cleanup (08-4-020)

31 The appropriation in this section is subject to the following
 32 conditions and limitations: \$3,000,000 of the cleanup settlement
 33 account appropriation is provided solely for implementation of chapter

1 (Senate Bill No. 6722 (cleanup settlement account)), Laws of
2 2008. If the bill is not enacted by June 30, 2008, the amount provided
3 in this section shall lapse.

4 Appropriation:

5	State Toxics Control Account--State	\$7,000,000
6	<u>Clean Up Settlement Account--State</u>	<u>\$3,000,000</u>
7	<u>Subtotal Appropriation</u>	<u>\$10,000,000</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	(\$0)
10		<u>\$2,050,000</u>
11	TOTAL	(\$7,000,000)
12		<u>\$12,050,000</u>

13 NEW SECTION. Sec. 3011. A new section is added to 2007 c 520
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Mason County Consortium (08-4-851)

17 Appropriation:

18	State Toxics Control Account--State	\$500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$500,000

22 NEW SECTION. Sec. 3012. A new section is added to 2007 c 520
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Flood Protection Study (08-2-855)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 The legislature finds that levees across the state provide
29 protection to hundreds of communities from flooding. Many of these
30 levee systems are old, built with substandard materials, and were not
31 designed to provide the level of protection that the communities behind
32 them need. Recent decertification of levees in King and Pierce
33 counties by the United States army corps of engineers indicates a
34 growing problem with levee maintenance. As more levees are
35 decertified, land behind those levees is considered to be located in

1 the regulated floodplain. Because of this, many homeowners and
2 businesses must obtain flood insurance, and new construction projects
3 must meet strict new building codes.

4 Therefore, the appropriation in this section is provided solely for
5 the department to conduct a study to determine the number of
6 decertified levees in the state and to identify strategies for
7 recertifying the levees so that they provide optimum protection for the
8 communities protected by the levees. The department must prioritize
9 areas to include in the study based on population and the economic
10 impact of potential flood damage.

11 The study shall include the following components:

12 (1) A working group of levee managers to advise and inform the
13 study;

14 (2) A technical review of the structural integrity of levee
15 systems;

16 (3) An inventory, map, and rate the effectiveness of existing levee
17 systems; and

18 (4) The development of strategies and actions needed to improve the
19 existing levee system and to ensure certification by the United States
20 army corps of engineers for one-hundred year flood protection.

21 The study must be completed and a report provided to the
22 appropriate legislative committees by July 1, 2009.

23 Appropriation:

24	State Building Construction Account--State	\$280,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$280,000

28 **Sec. 3013.** 2007 c 520 s 3049 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

32 Appropriation:

33	Wood Stove Education Account--State	\$500,000
34	<u>Local Toxics Control Account--State</u>	<u>\$1,500,000</u>
35	<u>Subtotal Appropriation</u>	<u>\$2,000,000</u>
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) ((~~\$2,000,000~~))
 2 \$0
 3 TOTAL ((~~\$2,500,000~~))
 4 \$2,000,000

5 NEW SECTION. **Sec. 3014.** A new section is added to 2007 c 520
 6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**
 8 Breazeale Interpretive Center (08-2-856)

9 Appropriation:
 10 General Fund--Federal \$495,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$495,000

14 **Sec. 3015.** 2007 c 520 s 3060 (uncodified) is amended to read as
 15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 17 Facility Preservation - Facilities (06-1-004)

18 Reappropriation:
 19 State Building Construction Account--State ((~~\$6,000,000~~))
 20 \$4,700,000
 21 Prior Biennia (Expenditures) \$4,419,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL ((~~\$10,419,000~~))
 24 \$9,119,000

25 **Sec. 3016.** 2007 c 520 s 3072 (uncodified) is amended to read as
 26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 28 Puget Sound Wastewater (06-1-851)

29 Reappropriation:
 30 State Building Construction Account--State ((~~\$6,100,000~~))
 31 \$5,814,000
 32 Prior Biennia (Expenditures) \$1,095,000
 33 Future Biennia (Projected Costs) \$0
 34 TOTAL ((~~\$7,195,000~~))

NEW SECTION. Sec. 3017. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Saint Edward State Park Seminary Building: Preservation (08-1-010)

The appropriation in this section is subject to the following conditions and limitations: Design and construction to stop ground water intrusion, above-ground water intrusion, and internal leakage from the rain leader system.

Appropriation:

State Building Construction Account--State	\$2,310,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$12,200,000
TOTAL	\$14,510,000

Sec. 3018. 2007 c 520 s 3087 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Minor Works - Facility Preservation (08-1-001)

Appropriation:

State Building Construction Account--State	((\$9,000,000))
	<u>\$8,800,000</u>
<u>State Toxics Control Account--State</u>	<u>\$200,000</u>
<u>Subtotal Appropriation</u>	<u>\$9,000,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$40,000,000
TOTAL	\$49,000,000

Sec. 3019. 2007 c 520 s 3084 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Historic Preservation (08-1-002)

~~((The appropriation in this section is subject to the following conditions and limitations:))~~

1 ~~(1) \$500,000 of the appropriation is provided solely for the~~
2 ~~design, permits, and drawings for the seminary building at St. Edward~~
3 ~~State Park.~~

4 ~~(2) \$500,000 of the appropriation is provided solely for~~
5 ~~improvements to prevent further degradation of the seminary building.)~~

6 Appropriation:

7	State Building Construction Account--State	((\$7,101,000))
8		<u>\$6,191,000</u>
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$14,500,000
11	TOTAL	((\$21,601,000))
12		<u>\$20,691,000</u>

13 **Sec. 3020.** 2007 c 520 s 3092 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Trail Development (08-1-008)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$500,000 of the appropriation is provided solely to construct
20 the ecological trail from Baker Bay to the Pacific ocean at Cape
21 Disappointment state park, as identified in the commission's master
22 capital plan.

23 (2) \$350,000 of the appropriation is provided solely for upgrades
24 to the Squak mountain trail.

25 (3) The commission shall permit the city of North Bend to install
26 a water line under part of the John Wayne trail. The city shall pay
27 for all project costs and the cost of restoring the trail to the
28 original or improved condition but shall not be charged a fee for the
29 easement.

30 Appropriation:

31	State Building Construction Account--State	\$4,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$4,000,000

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The appropriation is provided solely for
 3 capital improvements to the Bigelow house. The commission shall accept
 4 the donation of the Bigelow house museum, the grounds, and the contents
 5 of the Bigelow house museum from the Bigelow house preservation
 6 association if the Bigelow house preservation association agrees to
 7 continue to provide staff and programming for the museum.

8 Appropriation:

9	State Building Construction Account--State	\$100,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$100,000

13 NEW SECTION. Sec. 3025. A new section is added to 2007 c 520
 14 (uncodified) to read as follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Ike Kinswa State Park Improvement (08-2-950)

17 Appropriation:

18	Parks Renewal and Stewardship Account--Private/Local . .	\$500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$500,000

22 **Sec. 3026.** 2007 c 520 s 3102 (uncodified) is amended to read as
 23 follows:

24 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
 25 **CONSERVATION FUNDING BOARD**

26 Salmon Recovery Funding Board Programs (00-2-001)

27 Reappropriation:

28	General Fund--Federal	\$166,000
29	Salmon Recovery Account--State	((\$1,175,000))
30		<u>\$575,000</u>
31	Subtotal Reappropriation	((\$1,341,000))
32		<u>\$741,000</u>
33	Prior Biennia (Expenditures)	\$100,284,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL ((\$101,625,000))
2 \$101,025,000

3 **Sec. 3027.** 2007 c 520 s 3134 (uncodified) is amended to read as
4 follows:

5 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
6 **CONSERVATION FUNDING BOARD**

7 Youth Athletic Fields (06-2-952)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is provided solely for
10 competitive grants for acquisition, development, and renovation of
11 youth athletic fields. The committee shall follow the applicable rules
12 of the youth athletic facilities program, except that grants for
13 maintenance are not eligible and the amount of a grant need not be in
14 proportion to the population of the city or county where the community
15 outdoor athletic facility is located, and if there are not enough
16 project applications submitted in a category within the account to meet
17 the requirement of equal distribution of funds to each category, the
18 recreation and conservation funding board may distribute any remaining
19 funds to other categories within the account.

20 Reappropriation:

21 State Building Construction Account--State	\$2,500,000
22 Prior Biennia (Expenditures)	\$0
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$2,500,000

25 **Sec. 3028.** 2007 c 520 s 3146 (uncodified) is amended to read as
26 follows:

27 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
28 **CONSERVATION FUNDING BOARD**

29 Washington Wildlife Recreation Grants (08-4-011)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriations are provided solely for the approved list of
33 projects in LEAP capital document No. 2007-3 as developed on March 17,
34 2007, and LEAP capital document No. 2008-1 as developed on February 13,
35 2008.

1 (2) If additional funds are available after funding the farmlands
2 preservation account projects approved in subsection (1) of this
3 section, the committee may:

4 (a) Provide one-time grants of up to \$25,000 each to counties
5 requesting assistance in developing farmlands preservation strategies
6 for the purpose of seeking grants from the farmlands preservation
7 account in future grant cycles.

8 (b) Conduct a second grant cycle in the 2007-2009 biennium for
9 farmlands preservation projects. A ranked list of farmlands
10 preservation projects may be submitted to the governor by November 1,
11 2007, for approval in the 2008 supplemental capital budget. The
12 governor may remove projects from the list recommended by the committee
13 and shall submit this amended list in the supplemental capital budget
14 request to the legislature.

15 (3) Funds appropriated for distribution according to the provisions
16 of RCW 79A.15.040(1)(c) shall be allocated forty percent to local
17 government projects and sixty percent to state agency projects. If the
18 cumulative total of local government projects is less than forty
19 percent of the total distribution to this category, the difference may
20 be allocated to state agency projects.

21 (4) \$627,299 of the appropriation from the riparian protection
22 account is provided solely for the Chehalis river surge plain natural
23 area preserve. This amount shall not be expended for the project until
24 the department of natural resources has completed a management plan for
25 the preserve that maintains recreational access and that management
26 plan is presented to the house of representatives capital budget and
27 senate ways and means committees.

28 (5) The recreation and conservation funding board shall research
29 hazards to the public from personal high speed watercraft, also known
30 as jet skis, and shall report to the fiscal committees of the
31 legislature by January 1, 2009, with recommendations for increasing
32 public enjoyment and safety when commingling personal high speed
33 watercraft and other forms of motorized and nonmotorized water
34 recreation.

35 Appropriation:

36	Outdoor Recreation Account--State	\$36,000,000
37	Farmlands Preservation Account--State	\$9,000,000
38	Riparian Protection Account--State	\$19,000,000

1	Habitat Conservation Account--State	\$36,000,000
2	Subtotal Appropriation	\$100,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$280,000,000
5	TOTAL	\$380,000,000

6 **Sec. 3029.** 2007 c 520 s 3144 (uncodified) is amended to read as
7 follows:

8 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
9 **CONSERVATION FUNDING BOARD**

10 Nonhighway Off-Road Vehicle Activities (08-4-008)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$450,000 of the appropriation is provided
13 solely for grants to local law enforcement and noise enforcement
14 agencies for the enforcement of existing state noise laws and
15 regulations. Grants may be used to acquire noise monitoring equipment
16 and to compensate law enforcement agencies for staff overtime and
17 administrative expenses. Funds for noise enforcement grants shall come
18 from amounts allocated for the purposes specified in RCW
19 46.09.170(2)(d).

20 Appropriation:

21	Nonhighway Off-Road Vehicle Activities Program	
22	Account--State	\$9,036,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$42,945,000
25	TOTAL	\$51,981,000

26 NEW SECTION. **Sec. 3030.** A new section is added to 2007 c 520
27 (uncodified) to read as follows:

28 **FOR THE STATE CONSERVATION COMMISSION**

29 Flood Assistance for Farm Communities (08-4-850)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely to
32 restore agricultural infrastructure and equipment necessary to repair,
33 replace, or maintain infrastructure that provides public health and
34 safety, water quality, and fish and wildlife habitat protection,

1 including debris removal, fencing, replacing manure lagoons, and
2 properly functioning equipment and facilities.

3 Appropriation:

4	State Building Construction Account--State	\$1,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,500,000

8 **Sec. 3031.** 2007 c 520 s 3155 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE CONSERVATION COMMISSION**

11 Practice Incentive Payment Loan Program (08-4-004)

12 Appropriation:

13	Conservation Assistance Revolving Account--State	(\$1,000,000)
14		<u>\$500,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$3,000,000
17	TOTAL	(\$4,000,000)
18		<u>\$3,500,000</u>

19 NEW SECTION. **Sec. 3032.** A new section is added to 2007 c 520
20 (uncodified) to read as follows:

21 **FOR THE STATE CONSERVATION COMMISSION**

22 Livestock Nutrient Program (08-4-001)

23 Appropriation:

24	Water Quality Capital Account--State	\$4,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,000,000

28 **Sec. 3033.** 2007 c 520 s 3161 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Fish and Wildlife Population and Habitat Protection (06-1-003)

32 The appropriations in this section are subject to the following
33 conditions and limitations: The state building construction account

1 appropriation is provided solely for increasing the allocation for the
2 bank stabilization and fish habitat project on the east fork of the
3 Lewis river.

4 Reappropriation:

5 Wildlife Account--State ((~~\$288,750~~))
6 \$289,000

7 Appropriation:

8 State Building Construction Account--State \$375,000

9 Prior Biennia (Expenditures) ((~~\$311,250~~))
10 \$311,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL ((~~\$600,000~~))
13 \$975,000

14 **Sec. 3034.** 2007 c 520 s 3175 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations in this section are provided solely for
21 efforts to restore nearshore habitat and estuaries in Puget Sound. The
22 department shall focus on restoring natural nearshore processes,
23 including protection and restoration of beach sediments and removal of
24 existing bulkheads.

25 (2) The department shall provide the Puget Sound partnership, as
26 created by chapter 341, Laws of 2007 the opportunity to review and
27 provide comment on proposed projects and activities recommended for
28 funding. This review shall be consistent with the funding schedule for
29 the program.

30 (3) Funded projects require a nonstate match or in-kind
31 contributions. The department shall seek to maximize the amount of
32 nonstate match from local, state, tribal, and federal partners.
33 Individual projects require a minimum 33 percent cash or in-kind match.

34 (4) Eligible projects must be within Puget Sound and identified by
35 a salmon recovery lead entity or marine resource committee and

1 identified in a current salmon recovery, watershed, or nearshore
2 habitat restoration and protection plan.

3 (5) Project evaluation criteria shall be developed by the Puget
4 Sound nearshore steering committee. The criteria shall be consistent
5 with the technical guidance developed by the Puget Sound nearshore
6 science team and shall be coordinated with the salmon recovery funding
7 board to ensure that project funding and matching requirements are
8 maximized to the greatest extent possible.

9 (6) The department shall not utilize any amount of this
10 appropriation to support administration or overhead. Funding to
11 support the administration of the funds and the implementation of
12 selected projects shall be obtained from the department's operating
13 budget.

14 (7) In recognition of the urgent need to complete the Puget Sound
15 nearshore ecosystem restoration project general investigation, up to
16 \$723,000 of this appropriation may be used to match federal funds
17 implementing the cost-share agreement between the department and the
18 United States army corps of engineers.

19 (8) (~~(\$3,746,875)~~) \$2,698,735 of the appropriation is provided
20 solely for the following projects:

21 Project	Amount
22 Carpenter creek estuary phase 1 (South Kingston road)	\$637,000
23 Duwamish Garden estuary restoration	((\$1,400,000))
24	<u>\$300,000</u>
25 Seahurst Park bulkhead phase II	\$1,100,000
26 Lower Dosewallips floodplain	\$609,875
27 <u>Titlow Beach pocket estuary restoration</u>	<u>\$51,860</u>

28 Reappropriation:
29 State Building Construction Account--State \$2,300,000

30 Appropriation:

31 State Building Construction Account--State	\$12,000,000
32 General Fund--Federal	\$1,000,000
33 Subtotal Appropriation	\$13,000,000
34 Prior Biennia (Expenditures)	\$200,000
35 Future Biennia (Projected Costs)	\$28,000,000
36 TOTAL	\$43,500,000

1 operations of the department of natural resources. The office of
2 financial management shall not allot design funds until the predesign
3 has undergone a budget evaluation study team review, and the results of
4 the budget evaluation study team review have been provided to the
5 legislative fiscal committees and submitted to the office of financial
6 management for review and approval.

7 Appropriation:

8	State Building Construction Account--State	((\$11,000))
9		\$101,000
10	Wildlife Account--State	\$12,000
11	Subtotal Appropriation	((\$23,000))
12		\$113,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$1,608,000
15	TOTAL	((\$1,631,000))
16		\$1,721,000

17 NEW SECTION. Sec. 3037. A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Okanogan-Similkameen Land Acquisition (08-2-023)

21 The appropriation in this section is subject to the following
22 conditions and limitations: Funding is provided solely for the
23 acquisition of agricultural easements or land as specified for the
24 following properties:

- 25 (1) South end Palmer lake: Agricultural easement;
- 26 (2) Highway 97 near Riverside: Land acquisition;
- 27 (3) McLaughlin Canyon: Agricultural easement;
- 28 (4) Similkameen and Sinlahekin river intersect: Agricultural
29 easement; and
- 30 (5) Buzzard lake: Land acquisition.

31 Appropriation:

32	State Building Construction Account--State	\$3,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 3038.** A new section is added to 2007 c 520
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Ebey Island Property (08-2-852)

5 The appropriation in this section is subject to the following
6 conditions and limitations: Up to \$3,300,000 of the appropriation in
7 this section is for the acquisition of the Ebey island property from
8 the YMCA of Snohomish county. The office of financial management shall
9 not allot funds to the department until the appraisal is complete and
10 shall not allot more than the amount of the appraisal. The department
11 shall assess the cost of: (1) Extending the YMCA segment of the Ebey
12 island road one-quarter of a mile; and (2) constructing a parking lot
13 at the end of the road.

14 Appropriation:

15	State Building Construction Account--State	\$2,300,000
16	General Fund--Federal	\$1,000,000
17	Subtotal Appropriation	\$3,300,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,300,000

21 NEW SECTION. **Sec. 3039.** A new section is added to 2007 c 520
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Stemilt Basin Acquisition (08-2-029)

25
26 Appropriation:

27	State Building Construction Account--State	\$200,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$200,000

31 **Sec. 3040.** 2007 c 520 s 3198 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Recreation Capital Renovations (08-2-006)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$200,000 of the appropriation is provided
3 solely for trail system signage. The department shall not plan for or
4 construct new or expanded facilities or trails for off-road vehicles
5 for recreation on state lands until after June 30, 2009, unless the
6 project is already funded, has been considered as part of a landscape-
7 level plan for recreation that has completed state environmental policy
8 act (SEPA) review, which included public participation, and is the best
9 alternative to protect environmental or trust resources and public
10 safety from immediate risk.

11 Appropriation:

12	State Building Construction Account--State	\$1,065,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$15,278,000
15	TOTAL	\$16,343,000

16 **Sec. 3041.** 2007 c 520 s 3211 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Combined State Agency Aviation Facility (08-1-952)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Funding is provided solely for predesign
22 and design of a single, consolidated aviation facility, including
23 consolidated operations, at the Olympia airport to house the fixed wing
24 operations of the Washington state patrol, the department of natural
25 resources, and the department of fish and wildlife, and the rotary
26 operations of the department of natural resources. The office of
27 financial management shall not allot design funds until the predesign
28 has undergone a budget evaluation study team review, and the results of
29 the budget evaluation study team review have been provided to the
30 legislative fiscal committees and submitted to the office of financial
31 management for review and approval.

32 Appropriation:

33	Forest Development Account--State	\$15,000
34	Resource Management Cost Account--State	\$16,000
35	State Building Construction Account--State	(\$23,000)
36		<u>\$555,000</u>

1 **Sec. 3043.** 2007 c 520 s 3214 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Conversion Land Acquisition (08-1-950)

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations are provided solely for
7 acquisition of working forest lands at risk of conversion to nonforest
8 uses. The legislature finds that the chronic loss of working forest
9 lands threatens the long-term prospects of the timber products
10 industry, which in turn threatens the long-term economic return for the
11 beneficiaries of state trust lands. Acquisition of these conversion
12 lands is intended to help stabilize the primary source of revenue to
13 trust land beneficiaries. The department shall submit a report to the
14 appropriate committees of the legislature by October 1, 2008,
15 indicating the lands purchased under this section, showing the
16 locations, acres, purchase price, and within that purchase price, the
17 value of the property attributed to the future value of timber harvests
18 given an expected rate of return for timber lands, and the value of the
19 property attributed to future development of the property. It is the
20 intention of the legislature to lease or otherwise acquire the
21 development rights of these conversion lands and retain them as long-
22 term working forest lands under the sustainable harvest plan. Working
23 forest lands acquired under this section shall be managed at a level
24 equal to or greater than seventy-five percent of the expected harvest
25 under the sustainable harvest plan. The appropriation provided in this
26 section shall lapse unless chapter 504, Laws of 2007, or similar
27 provisions contained in other legislation, is enacted prior to June 30,
28 2007. No amounts appropriated in this section shall be expended on the
29 central cascade land exchange unless one of the two following
30 conditions are met: (1) The four Stemilt parcels in T21R20E are
31 excluded from the exchange; or (2) the four Stemilt parcels in T21R20E
32 are included in the exchange and the department and Chelan county, as
33 chair of the Stemilt partnership, agree on a plan for eventual
34 ownership, disposition, and management of the four Stemilt parcels.
35 The department shall manage cash balances in the natural resources real
36 property replacement account such that cash balances are sufficient for
37 the treasurer transfers required in section 6030 of this act. The

1 department may also transfer funds from the land bank subaccount of the
2 resource management cost account to the natural resources real property
3 replacement account to ensure sufficient cash balances.

4 Appropriation:

5	Resource Management Cost Account--State	\$40,000,000
6	Natural Resources Real Property Replacement	
7	Account--State	\$30,000,000
8	Subtotal Appropriation	\$70,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$70,000,000

12 NEW SECTION. **Sec. 3044.** A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Potential School Sites-State Trust Land Study (08-2-854)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The joint legislative committee on school construction funding
19 finds that high growth school districts are often unable to acquire
20 lands best suited for siting new schools. Current funding capacity is
21 devoted to current needs and land development in rapidly growing areas
22 of the state competes with the present and future need for undeveloped
23 sites to build new schools.

24 (2) The appropriation in this section is provided solely for the
25 superintendent of public instruction and the commissioner of public
26 lands to establish a work group to analyze the feasibility of and
27 develop options for using existing state lands in high growth areas of
28 the state for potential future school sites. The work group shall:

29 (a) Prepare an inventory of existing state trust lands suitable for use
30 as school sites; (b) prepare a projection of the needs for school sites
31 in high growth school districts; and (c) develop options for holding
32 and valuing the land for future school district use that are consistent
33 with legal requirements and management objectives for state trust lands
34 and any other state lands.

35 (3) The work group shall report to the legislature by December 1,
36 2008.

1 Appropriation:

2	Resource Management Cost Account--State	\$30,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Cost)	\$0
5	TOTAL	\$30,000

6 **Sec. 3045.** 2007 c 520 s 3219 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF AGRICULTURE**

9 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: If legislation is enacted by June 30,
12 2009, that moves the energy freedom program to the department of
13 community, trade, and economic development, then the amounts in this
14 section are appropriated to the department of community, trade, and
15 economic development.

16 Reappropriation:

17	Energy Freedom Account--State	((\$5,971,000))
18		<u>\$4,471,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$5,971,000))
22		<u>\$4,471,000</u>

(End of part)

PART 4
TRANSPORTATION

Sec. 4001. 2007 c 520 s 4004 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Combined State Agency Aviation Facility (08-2-951)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign and design of a single, consolidated aviation facility, including consolidated operations, at the Olympia airport to house the fixed wing operations of the Washington state patrol, the department of natural resources, and the department of fish and wildlife, and the rotary operations of the department of natural resources. The office of financial management shall not allot design funds until the predesign has undergone a budget evaluation study team review, and the results of the budget evaluation study team review have been provided to the legislative fiscal committees and submitted to the office of financial management for review and approval.

Appropriation:

State Building Construction Account--State	(\$12,000)
	<u>\$376,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$813,000
TOTAL	(\$825,000)
	<u>\$1,189,000</u>

NEW SECTION. **Sec. 4002.** A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL

Higher Education Campus Security Plan (08-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a needs analysis and fiscal impact study of higher

1 education campus security as generally described in chapter . . .
2 (Second Substitute House Bill No. 2507), Laws of 2008. If the bill is
3 not enacted by June 30, 2008, the appropriation shall lapse.

4 Appropriation:

5	State Building Construction Account--State	\$200,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$200,000

9 NEW SECTION. **Sec. 4003.** A new section is added to 2007 c 520
10 (uncodified) to read as follows:

11 **FOR THE WASHINGTON STATE PATROL**

12 DNA Crime Lab Computer System (08-2-952)

13 Appropriation:

14	State Building Construction Account--State	\$500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$500,000

18 NEW SECTION. **Sec. 4004.** A new section is added to 2007 c 520
19 (uncodified) to read as follows:

20 **FOR THE WASHINGTON STATE PATROL**

21 Seattle Crime Lab Expansion (09-2-102)

22 Appropriation:

23	State Building Construction Account--State	\$734,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$6,208,000
26	TOTAL	\$6,942,000

27 NEW SECTION. **Sec. 4005.** A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION**

30 Culvert Replacements (08-1-001)

31 Appropriation:

32	State Building Construction Account--State	\$5,000,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,000,000

(End of part)

1 report must include a specific plan for implementing the change in the
2 2009-2011 biennium.

3 Appropriation:

4	State Building Construction Account--State	((\$109,521,000))
5		<u>\$22,394,000</u>
6	Common School Construction Account--State	((\$770,658,000))
7		<u>\$769,185,000</u>
8	Common School Reimbursable Construction	
9	Account--State	\$180,000
10	Subtotal Appropriation	((\$880,359,000))
11		<u>\$791,759,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	((\$3,500,725,000))
14		<u>\$3,495,689,000</u>
15	TOTAL	((\$4,381,084,000))
16		<u>\$4,287,448,000</u>

17 NEW SECTION. Sec. 5002. A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 Aviation High School (08-1-002)

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$900,000 of the appropriation in this
23 section is provided solely for design costs for a new facility at
24 Aviation high school, to include space that would be colocated at the
25 museum of flight on east marginal way. The office of financial
26 management shall not allot funds for design until the Highline school
27 district has secured an operating agreement for a high school program
28 at the museum of flight site.

29 Appropriation:

30	State Building Construction Account--State	\$1,175,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,175,000

34 NEW SECTION. Sec. 5003. A new section is added to 2007 c 520
35 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Greenbridge Early Learning Center (08-1-003)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the Puget Sound education district for building the
6 center for the thrive-by-five program.

7 Appropriation:

8	State Building Construction Account--State	\$2,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,000,000

12 NEW SECTION. **Sec. 5004.** A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 East Yakima Early Learning Center (08-4-860)

16 Appropriation:

17	State Building Construction Account--State	\$100,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$100,000

21 NEW SECTION. **Sec. 5005.** A new section is added to 2007 c 520
22 (uncodified) to read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

24 North Central Technical Skills Center (08-4-861)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely to
27 purchase the option on property owned by the port of Chelan for the
28 north central technical skills center.

29 Appropriation:

30	School Construction and Skill Centers	
31	Building Account--State	\$50,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$50,000

1 NEW SECTION. Sec. 5006. A new section is added to 2007 c 520
2 (uncodified) to read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 Seattle Skills Center Feasibility Study (08-4-858)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 completion of a comprehensive study for the development of skills
8 center programs in the Seattle school district.

9 Appropriation:

10	School Construction and Skill Centers	
11	Building Account--State	\$75,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$75,000

15 NEW SECTION. Sec. 5007. A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Satellite/Branch Campus Feasibility Studies (08-4-859)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 comprehensive feasibility studies regarding potential skill center
22 satellite or branch campuses in underserved areas of Washington.

23 Appropriation:

24	School Construction and Skill Centers	
25	Building Account--State	\$475,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$475,000

29 NEW SECTION. Sec. 5008. A new section is added to 2007 c 520
30 (uncodified) to read as follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32 K-12 Formula Methods Study (08-2-856)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for

1 the office of the superintendent of public instruction to convene a
2 work group to develop methods and options for making the current school
3 construction assistance grant program more transparent in terms of the
4 formula components, assumptions, and expected funding sources for
5 projects funded from the grant program. Within this amount, the office
6 of the superintendent of public instruction shall also develop a pilot
7 template for providing information related to funding sources,
8 including the amount of either bond or other local sources, or both,
9 estimated for each project released in fiscal year 2009. The office of
10 the superintendent of public instruction shall update and consult with
11 the joint legislative task force on school construction funding as work
12 progresses on this effort and must provide a final report to the task
13 force by October 1, 2008.

14 Appropriation:

15	Education Construction Account--State	\$150,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$150,000

19 NEW SECTION. **Sec. 5009.** A new section is added to 2007 c 520
20 (uncodified) to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

22 Regional School Construction Assistance Program (08-2-857)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 the office of the superintendent of public instruction to develop and
26 implement a regional school construction technical assistance program
27 for school districts primarily delivered through educational service
28 districts. The program will be prioritized towards school districts
29 with the greatest need in terms of school construction management and
30 school construction capabilities. In developing and implementing this
31 program, to the maximum extent possible and appropriate, the office of
32 the superintendent of public instruction shall receive assistance from
33 the architectural and engineering services division of the department
34 of general administration and the construction services group based out
35 of educational service district 112. As part of the work, the office

1 of the superintendent of public instruction shall review voluntary
2 model contracts for school construction.

3 Appropriation:

4	Education Construction Account--State	\$1,100,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,100,000

8 **Sec. 5010.** 2007 c 520 s 5010 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11 Vocational Skills Centers (08-4-300)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$9,362,000 from this appropriation is provided solely for minor
15 capital projects at all of the state's skills centers ranked with a
16 "severity score" of 40 points or more.

17 (2) \$24,400,000 from this appropriation is provided solely for the
18 design and construction of the Skagit Valley vocational skills center.

19 (3) (~~(\$16,366,000)~~) \$15,366,000 from this appropriation is provided
20 solely for the design and construction of the Yakima Valley technical
21 skills center.

22 (4) \$23,161,000 from this appropriation is provided solely for the
23 design and construction of the Sno-Isle skills center.

24 (5) \$1,118,000 from this appropriation is provided solely for the
25 design and construction of the Clark county skills center.

26 (6) \$300,000 from this appropriation is provided solely for the
27 completion of the new market skills center project and to address storm
28 water issues.

29 Appropriation:

30	State Building Construction Account--State	((\$74,707,000))
31		<u>\$64,354,000</u>
32	<u>School Construction and Skill Centers</u>	
33	<u>Building Account--State</u>	<u>\$9,353,000</u>
34	<u>Subtotal Appropriation</u>	<u>\$73,707,000</u>
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$83,984,000

1 TOTAL ((\$158,691,000))
2 \$157,691,000

3 **Sec. 5011.** 2007 c 520 s 5014 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 K-12 Inventory Pilot Project (08-2-851)

7 ~~((The appropriation in this section is subject to the following
8 conditions and limitations: Funding is provided solely for the office
9 of the superintendent of public instruction to define and develop a
10 pilot information management system for public school facilities,
11 building on the experience of the community and technical college
12 facilities information management system. Participating school
13 districts must represent a cross section of large and small districts,
14 urban and rural districts, and districts with facilities of varying age
15 and condition. The system must allow for the efficient transfer of
16 information between the office of the superintendent of public
17 instruction and participating school districts. The inventory system
18 must include, but not be limited to, facility and site information
19 necessary for appropriate facility stewardship. Data elements may
20 include facility location, condition, type, current use, size, date and
21 cost of original construction, the cost of any major remodeling or
22 renovation, and energy information. By December 1, 2007, the office of
23 the superintendent of public instruction shall provide a report to the
24 appropriate legislative fiscal committees on the inventory system's
25 scope, potential school district participants, and an implementation
26 plan for the pilot group of school districts.))~~

27 Appropriation:

28 Education Construction Account--State ((\$900,000))
29 \$50,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL ((\$900,000))
33 \$50,000

34 NEW SECTION. **Sec. 5012.** A new section is added to 2007 c 520
35 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Grant County Skills Center (08-4-854)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 predesign and design of the Grant county/Moses Lake school district
6 skills center.

7 Appropriation:

8 School Construction and Skill Centers

9 Building Account--State \$927,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$927,000

13 NEW SECTION. **Sec. 5013.** A new section is added to 2007 c 520
14 (uncodified) to read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

16 Northeast King County Skills Center (08-4-855)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 predesign and design of the northeast King county school district
20 skills center.

21 Appropriation:

22 School Construction and Skill Centers

23 Building Account--State \$550,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$550,000

27 NEW SECTION. **Sec. 5014.** A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

30 Pierce County Skills Center (08-4-856)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 predesign and design of the Pierce county skills center. The office of
34 financial management shall not allot design funds until the predesign

1 has undergone a budget evaluation study team review and the results of
2 the budget evaluation study team review have been provided to the
3 legislative fiscal committees and submitted to the office of financial
4 management for review and approval. The predesign and design shall
5 identify options for construction of the facility in two phases.

6 Appropriation:

7	School Construction and Skill Centers	
8	Building Account--State	\$3,070,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,070,000

12 NEW SECTION. **Sec. 5015.** A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 Potential School Sites - State Trust Lands Study (08-2-860)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The joint legislative committee on school construction funding
19 finds that high growth school districts are often unable to acquire
20 lands best suited for siting new schools. Current funding capacity is
21 devoted to current needs and land development in rapidly growing areas
22 of the state competes with the present and future need for undeveloped
23 sites to build new schools.

24 (2) The appropriation in this section is provided solely for the
25 superintendent of public instruction and the commissioner of public
26 lands to establish a work group to analyze the feasibility of and
27 develop options for using existing state lands in high growth areas of
28 the state for potential future school sites. The work group shall:

29 (a) Prepare an inventory of existing state trust lands suitable for use
30 as school sites; (b) prepare a projection of the needs for school sites
31 in high growth school districts; and (c) develop options for holding
32 and valuing the land for future school district use that are consistent
33 with legal requirements and management objectives for state trust lands
34 and any other state lands.

35 (3) The work group shall report to the legislature by December 1,
36 2008.

1 Appropriation:

2	Education Construction Account--State	\$25,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$25,000

6 NEW SECTION. **Sec. 5016.** A new section is added to 2007 c 520
7 (uncodified) to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9 Enrollment Projections Evaluation Study (08-2-859)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely for the office of the superintendent of public
13 instruction to contract with a research organization to conduct an
14 evaluation of the accuracy and reliability of the current method used
15 for forecasting school district enrollment for determining eligibility
16 for the school assistance program. This evaluation must also include
17 a review of different methodologies used by school districts in
18 projecting their enrollment for capital planning and budgeting
19 purposes. A final report resulting from this evaluation must be
20 submitted by January 1, 2009.

21 Appropriation:

22	Education Construction Account--State	\$150,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$150,000

26 **Sec. 5017.** 2007 c 520 s 5016 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29 Minor Works - Facility Preservation (08-1-005)

30 Appropriation:

31	State Building Construction Account--State	(\$770,000)
32		<u>\$470,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$2,500,000

1 TOTAL ((~~\$3,270,000~~))
2 \$2,970,000

3 **Sec. 5018.** 2007 c 520 s 5017 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE SCHOOL FOR THE BLIND**

6 New Physical Education Center (08-2-001)

7 Appropriation:

8 State Building Construction Account--State ((~~\$9,000,000~~))
9 \$9,300,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL ((~~\$9,000,000~~))
13 \$9,300,000

14 NEW SECTION. **Sec. 5019.** A new section is added to 2007 c 520
15 (uncodified) to read as follows:

16 **FOR THE UNIVERSITY OF WASHINGTON**

17 UW Tacoma - Land Acquisition (09-2-003)

18 Appropriation:

19 Education Construction Account--State \$2,000,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$2,000,000

23 NEW SECTION. **Sec. 5020.** A new section is added to 2007 c 520
24 (uncodified) to read as follows:

25 **FOR THE UNIVERSITY OF WASHINGTON**

26 UW Tacoma - Soils Remediation (08-2-852)

27 Appropriation:

28 State Toxics Control Account--State \$1,000,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$1,000,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$2,225,000~~))
 3 \$2,032,000

4 **Sec. 5026.** 2007 c 520 s 5119 (uncodified) is amended to read as
 5 follows:

6 **FOR WESTERN WASHINGTON UNIVERSITY**
 7 Minor Works - Program (06-2-085)
 8 Reappropriation:
 9 Western Washington University Capital Projects
 10 Account--State ((~~\$2,200,000~~))
 11 \$1,239,000
 12 Prior Biennia (Expenditures) \$5,522,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL ((~~\$7,722,000~~))
 15 \$6,761,000

16 **Sec. 5027.** 2007 c 520 s 5128 (uncodified) is amended to read as
 17 follows:

18 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
 19 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)
 20 Reappropriation:
 21 State Building Construction Account--State \$666,000
 22 Appropriation:
 23 State Building Construction Account--State \$1,935,000
 24 Prior Biennia (Expenditures) \$1,885,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL ((~~\$2,551,000~~))
 27 \$4,486,000

28 NEW SECTION. **Sec. 5028.** A new section is added to 2007 c 520
 29 (uncodified) to read as follows:

30 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
 31 Olympia - State Capitol Museum: Building Preservation (08-1-002)
 32 Appropriation:
 33 State Building Construction Account--State \$207,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$207,000

4 **Sec. 5029.** 2007 c 520 s 5145 (uncodified) is amended to read as
 5 follows:

6 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

7 Museum System Repair and Upgrades/Preservation (08-1-013)
 8

9 The appropriation in this section is subject to the following
 10 conditions and limitations: The appropriation is provided solely for
 11 preservation projects (~~(and to)~~), system repair, and (~~(upgrade)~~) museum
 12 (~~(systems)~~) upgrades to enhance delivery of exhibits and K-12 education
 13 and American Indian programs.

14 Appropriation:

15 State Building Construction Account--State \$1,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,000,000

19 **Sec. 5030.** 2007 c 520 s 5217 (uncodified) is amended to read as
 20 follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)

23 Reappropriation:

24 State Building Construction Account--State \$1,000,000

25 Appropriation:

26 State Building Construction Account--State (~~(\$14,602,000)~~)
 27 \$17,602,000

28 Community/Technical College Capital Projects

29 Account--State \$1,000,000

30 Subtotal Appropriation \$18,602,000

31 Prior Biennia (Expenditures) \$2,350,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL (~~(\$17,952,000)~~)
 34 \$21,952,000

1 Appropriation:

2	State Building Construction Account--State	((\$3,238,000))
3		<u>\$2,238,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$3,238,000))
7		<u>\$2,238,000</u>

8 NEW SECTION. Sec. 5033. A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Bellevue Community College: L Building Emergency Repairs (08-1-850)

12 Appropriation:

13	State Building Construction Account--State	\$1,663,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,663,000

17 NEW SECTION. Sec. 5034. A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Yakima Valley Community College - Skills Center (08-2-852)

21 Appropriation:

22	State Building Construction Account--State	\$1,000,000
23	School Construction and Skill Centers	
24	Building Account--State	\$1,500,000
25	Subtotal Appropriation	\$2,500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,500,000

(End of part)

1 Washington state patrol fire training academy in North Bend,
2 Washington.

3 (2) Department of general administration: Enter into a financing
4 contract for up to \$685,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW for the preservation of the
6 transportation building.

7 (3) Department of corrections: Enter into a financing contract for
8 up to \$17,000,000 plus financing expenses and required reserves
9 pursuant to chapter 39.94 RCW to provide additional work release beds.

10 (4) Parks and recreation commission: Enter into a financing
11 contract in an amount not to exceed \$2,000,000 plus financing expenses
12 and required reserves pursuant to chapter 39.94 RCW to develop Cama
13 Beach state park.

14 (5) Community and technical colleges:

15 (a) Enter into a financing contract on behalf of Green River
16 Community College for up to \$20,000,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to purchase Kent
18 Station phase 2.

19 (b) Enter into a financing contract on behalf of Tacoma Community
20 College for up to \$3,600,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to construct an early childhood
22 education and learning center.

23 (c) Enter into a financing contract on behalf of Walla Walla
24 Community College for up to \$1,000,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
26 acres of land.

27 (d) Enter into a financing contract on behalf of Columbia Basin
28 College for up to \$300,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW to develop an academic support
30 and achievement center.

31 (e) Enter into a financing contract on behalf of Wenatchee Valley
32 College for up to \$3,347,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student
34 housing facility.

35 (f) Enter into a financing contract on behalf of Seattle Central
36 Community College for up to \$3,100,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to purchase property
38 adjacent the main campus.

1 (6) Evergreen State College: Enter into a financing contract for
2 up to \$16,000,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW for the college activities building
4 renovation.

5 (7) Washington state convention and trade center: Enter into a
6 financing contract for up to \$58,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to purchase and
8 renovate the museum condominium unit located adjacent to the state
9 convention center. The purchase price shall not exceed fair market
10 value. A purchase agreement with the owner of the unit on the
11 effective date of this section shall include the following
12 requirements: (a) Upon completion of the purchase of the property, the
13 seller shall retain \$5,750,000 of the sale proceeds in a restricted
14 investment account, reserving such funds for capital costs associated
15 with development of its principal heritage center to be located within
16 the city of Seattle. Principal and accrued earnings in such an account
17 shall be available for expenditure by the seller when the seller or the
18 city of Seattle has executed a construction contract for either a new
19 facility or improvements to an existing structure to serve as the
20 principal heritage center to be operated by the seller within the city;
21 and (b) in the event that the conditions of (a) of this subsection are
22 not met by June 30, 2017, the entire amount in the restricted account
23 shall be transferred to the state general fund and shall represent a
24 recovery of the state's contribution towards the development of the
25 museum. In the event of such a transfer, the rightful ownership of the
26 property by the Washington state convention and trade center shall not
27 be impaired.

28 (8) Department of information services: Enter into a financing
29 contract for an amount approved by the office of financial management
30 for costs and financing expenses and required reserves pursuant to
31 chapter 39.94 RCW to lease develop or lease purchase a state general
32 office building and facilities for the department of information
33 services on the state-owned property called "the Wheeler block" in
34 Olympia. The office buildings shall be constructed and financed so
35 that agencies occupancy costs per gross square foot or per employee
36 will not exceed 110 percent of comparable private market rental rates
37 per gross square foot or per employee. The comparable general office
38 space rate shall be calculated based on recent Thurston county leases

1 of new space of at least 100,000 rentable square feet adjusted for
2 known escalation clauses, expected inflation, and differences in the
3 level of service provided by the comparable leases as determined by the
4 department in consultation with the department of general
5 administration. In addition to the department of information services,
6 state agency tenants shall include the consolidation of state patrol
7 offices and general office facilities for small agencies and offices.
8 The department of information services shall design and operate the
9 general office facilities for small agencies and offices as a
10 demonstration of the efficiencies gained from the integration of office
11 space and telecommunications and computer technology. The
12 demonstration project shall provide office space, furniture,
13 telecommunications, and computer technology as a single package. The
14 facility shall be designed so that small agencies and offices can move
15 in and out of the facility without the typical moving expenses that
16 result from individual agency ownership of furniture and technology.
17 The facility for small agencies and offices shall also provide for
18 staffing and space efficiencies resulting from central reception,
19 support services, and spaces. The office of financial management shall
20 certify to the state treasurer: (a) The project description and dollar
21 amount; and (b) that all requirements of this subsection (8) have been
22 met. Should the department of information services choose to use a
23 financing contract that does not provide for the issuance of
24 certificates of participation, the financing contract shall be subject
25 to approval by the state finance committee as required by RCW
26 39.94.010. In approving a financing contract not providing for the use
27 of certificates of participation, the state finance committee should be
28 reasonably certain that the contract is excluded from the computation
29 of indebtedness, particularly that the contract is not backed by the
30 full faith and credit of the state and the legislature is expressly not
31 obligated to appropriate funds to make payments. For purposes of this
32 section, "financing contract" includes but is not limited to a
33 certificate of participation and tax exempt financing similar to that
34 authorized in RCW 47.79.140.

35 (9) Office of the secretary of state: Enter into a financing
36 contract for up to (~~(\$112,942,000)~~) \$134,935,000 plus financing
37 expenses and required reserves pursuant to chapter 39.94 RCW to
38 construct the heritage center. The heritage center is one part of a

1 combined facility of the heritage center and executive office building,
2 authorized in subsection (10) of this section. The authorization for
3 financing under this subsection (9) shall lapse unless chapter 523,
4 Laws of 2007 is enacted by June 30, 2007.

5 (10) Department of general administration:

6 (a) Enter into a financing contract for up to ((~~\$75,863,000~~)
7 \$79,981,000 plus financing expenses and required reserves pursuant to
8 chapter 39.94 RCW to construct the executive office building. The
9 executive office building is one part of a combined facility of the
10 executive office building and the heritage center authorized in
11 subsection (9) of this section. The authorization for financing under
12 this subsection (10) shall lapse unless chapter 523, Laws of 2007 is
13 enacted by June 30, 2007.

14 (b) Enter into a financing contract for up to \$17,144,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94 RCW
16 for the rehabilitation of the John L. O'Brien building, subject to
17 approval of the project scope by the speaker of the house of
18 representatives and the chief clerk of the house of representatives.

19 (c) Enter into a financing contract for up to \$2,000,000 plus
20 financing expenses and required reserves pursuant to chapter 39.94 RCW
21 for the "Perry street child care site" renovations and purchase.

22 (d) Enter into a financing contract for up to \$2,685,000 plus
23 financing expenses and required reserves pursuant to chapter 39.94 RCW
24 for land acquisition in Olympia, Washington.

25 (11) Department of ecology: Enter into a financing contract for up
26 to \$11,000,000 plus financing expenses and required reserves pursuant
27 to chapter 39.94 RCW to rebuild the east wall of the department of
28 ecology's headquarters building in Lacey, Washington.

29 **Sec. 6002.** RCW 43.155.050 and 2007 c 520 s 6036 are each amended
30 to read as follows:

31 (1) The public works assistance account is hereby established in
32 the state treasury. Money may be placed in the public works assistance
33 account from the proceeds of bonds when authorized by the legislature
34 or from any other lawful source. Money in the public works assistance
35 account shall be used to make loans and to give financial guarantees to
36 local governments for public works projects. Moneys in the account may
37 also be appropriated to provide for state match requirements under

1 federal law for projects and activities conducted and financed by the
2 board under the drinking water assistance account. Not more than
3 fifteen percent of the biennial capital budget appropriation to the
4 public works board from this account may be expended or obligated for
5 preconstruction loans, emergency loans, or loans for capital facility
6 planning under this chapter; of this amount, not more than ten percent
7 of the biennial capital budget appropriation may be expended for
8 emergency loans and not more than one percent of the biennial capital
9 budget appropriation may be expended for capital facility planning
10 loans. For the 2007-2009 biennium, moneys in the account may be used
11 for grants for projects identified in section 138, chapter 488, Laws of
12 2005, for the infrastructure investment system implementation plan
13 identified in section 1022 of this act; for the interest rate buy-down
14 pilot program identified in section 1004 of this act; and for the
15 housing assistance, weatherization, and affordable housing program
16 identified in section 1005 of this act.

17 (2) The job development fund is hereby established in the state
18 treasury. Up to fifty million dollars each biennium from the public
19 works assistance account may be transferred into the job development
20 fund. Money in the job development fund may be used solely for job
21 development fund program grants, administrative expenses related to the
22 administration of the job development fund program created in RCW
23 43.160.230, and for the report prepared by the joint legislative audit
24 and review committee pursuant to RCW 44.28.801(2). Moneys in the job
25 development fund may be spent only after appropriation. The board
26 shall prepare a prioritized list of proposed projects of up to fifty
27 million dollars as part of the department's 2007-09 biennial budget
28 request. The board may provide an additional alternate job development
29 fund project list of up to ten million dollars. The legislature may
30 remove projects from the list recommended by the board. The
31 legislature may not change the prioritization of projects recommended
32 for funding by the board, but may add projects from the alternate list
33 in order of priority, as long as the total funding does not exceed
34 fifty million dollars.

35 **Sec. 6003.** RCW 48.02.190 and 2007 c 153 s 3 and 2007 c 468 s 1 are
36 each reenacted and amended to read as follows:

37 (1) As used in this section:

1 (a) "Organization" means every insurer, as defined in RCW
2 48.01.050, having a certificate of authority to do business in this
3 state, every health care service contractor, as defined in RCW
4 48.44.010, every health maintenance organization, as defined in RCW
5 48.46.020, or self-funded multiple employer welfare arrangement, as
6 defined in RCW 48.125.010, registered to do business in this state.
7 "Class one" organizations shall consist of all insurers as defined in
8 RCW 48.01.050. "Class two" organizations shall consist of all
9 organizations registered under provisions of chapters 48.44 and 48.46
10 RCW. "Class three" organizations shall consist of self-funded multiple
11 employer welfare arrangements as defined in RCW 48.125.010.

12 (b)(i) "Receipts" means (A) net direct premiums consisting of
13 direct gross premiums, as defined in RCW 48.18.170, paid for insurance
14 written or renewed upon risks or property resident, situated, or to be
15 performed in this state, less return premiums and premiums on policies
16 not taken, dividends paid or credited to policyholders on direct
17 business, and premiums received from policies or contracts issued in
18 connection with qualified plans as defined in RCW 48.14.021, and (B)
19 prepayments to health care service contractors, as defined in RCW
20 48.44.010, health maintenance organizations, as defined in RCW
21 48.46.020, or participant contributions to self-funded multiple
22 employer welfare arrangements, as defined in RCW 48.125.010, less
23 experience rating credits, dividends, prepayments returned to
24 subscribers, and payments for contracts not taken.

25 (ii) Participant contributions, under chapter 48.125 RCW, used to
26 determine the receipts in this state under this section shall be
27 determined in the same manner as premiums taxable in this state are
28 determined under RCW 48.14.090.

29 (c) "Regulatory surcharge" means the fees imposed by this section.

30 (2) The annual cost of operating the office of insurance
31 commissioner shall be determined by legislative appropriation. A pro
32 rata share of the cost shall be charged to all organizations as a
33 regulatory surcharge. Each class of organization shall contribute a
34 sufficient amount to the insurance commissioner's regulatory account to
35 pay the reasonable costs, including overhead, of regulating that class
36 of organization.

37 (3) The regulatory surcharge shall be calculated separately for
38 each class of organization. The regulatory surcharge collected from

1 each organization shall be that portion of the cost of operating the
2 insurance commissioner's office, for that class of organization, for
3 the ensuing fiscal year that is represented by the organization's
4 portion of the receipts collected or received by all organizations
5 within that class on business in this state during the previous
6 calendar year. However, the regulatory surcharge must not exceed one-
7 eighth of one percent of receipts and the minimum regulatory surcharge
8 shall be one thousand dollars.

9 (4) The commissioner shall annually, on or before June 1st,
10 calculate and bill each organization for the amount of the regulatory
11 surcharge. The regulatory surcharge shall be due and payable no later
12 than June 15th of each year. However, if the necessary financial
13 records are not available or if the amount of the legislative
14 appropriation is not determined in time to carry out such calculations
15 and bill such regulatory surcharge within the time specified, the
16 commissioner may use the regulatory surcharge factors for the prior
17 year as the basis for the regulatory surcharge and, if necessary, the
18 commissioner may impose supplemental fees to fully and properly charge
19 the organizations. Any organization failing to pay the regulatory
20 surcharges by June 30th shall pay the same penalties as the penalties
21 for failure to pay taxes when due under RCW 48.14.060. The regulatory
22 surcharge required by this section is in addition to all other taxes
23 and fees now imposed or that may be subsequently imposed.

24 (5) All moneys collected shall be deposited in the insurance
25 commissioner's regulatory account in the state treasury which is hereby
26 created.

27 (6) Unexpended funds in the insurance commissioner's regulatory
28 account at the close of a fiscal year shall be carried forward in the
29 insurance commissioner's regulatory account to the succeeding fiscal
30 year and shall be used to reduce future regulatory surcharges. During
31 the 2007-2009 fiscal biennium, the legislature may transfer from the
32 insurance commissioner's regulatory account to the Washington state
33 heritage center account such amounts as reflect excess fund balance in
34 the account.

35 (7)(a) Each insurer may annually collect regulatory surcharges
36 remitted in preceding years by means of a policyholder surcharge on
37 premiums charged for all kinds of insurance. The recoupment shall be

1 at a uniform rate reasonably calculated to collect the regulatory
2 surcharge remitted by the insurer.

3 (b) If an insurer fails to collect the entire amount of the
4 recoupment in the first year under this section, it may repeat the
5 recoupment procedure provided for in this subsection (7) in succeeding
6 years until the regulatory surcharge is fully collected or a de minimis
7 amount remains uncollected. Any such de minimis amount may be
8 collected as provided in (d) of this subsection.

9 (c) The amount and nature of any recoupment shall be separately
10 stated on either a billing or policy declaration sent to an insured.
11 The amount of the recoupment must not be considered a premium for any
12 purpose, including the premium tax or agents' commissions.

13 (d) An insurer may elect not to collect the regulatory surcharge
14 from its insured. In such a case, the insurer may recoup the
15 regulatory surcharge through its rates, if the following requirements
16 are met:

17 (i) The insurer remits the amount of surcharge not collected by
18 election under this subsection; and

19 (ii) The surcharge is not considered a premium for any purpose,
20 including the premium tax or agents' commission.

21 **Sec. 6004.** RCW 79.64.020 and 2004 c 199 s 226 are each amended to
22 read as follows:

23 A resource management cost account in the state treasury is created
24 to be used solely for the purpose of defraying the costs and expenses
25 necessarily incurred by the department in managing and administering
26 state lands and aquatic lands and the making and administering of
27 leases, sales, contracts, licenses, permits, easements, and rights-of-
28 way as authorized under the provisions of this title. Appropriations
29 from the resource management cost account to the department shall be
30 expended for no other purposes. Funds in the resource management cost
31 account may be appropriated or transferred by the legislature for the
32 benefit of all of the trusts from which the funds were derived. For
33 the 2007-2009 biennium, moneys in the account may be used for the
34 purposes identified in section 3044 of this act.

35 **Sec. 6005.** RCW 40.14.024 and 2003 c 163 s 3 are each amended to
36 read as follows:

1 The local government archives account is created in the state
2 treasury. All receipts collected by the county auditors under RCW
3 40.14.027 and 36.22.175 for local government services, such as
4 providing records scheduling, security microfilm inspection and
5 storage, archival preservation, cataloging, and indexing for local
6 government records and digital data and access to those records and
7 data through the regional branch archives of the division of archives
8 and records management, must be deposited into the account, and
9 expenditures from the account may be used only for these purposes.
10 During the 2007-2009 biennium, the legislature may transfer from the
11 local government archives account to the Washington state heritage
12 center account such amounts as reflect the excess fund balance in the
13 account.

14 **Sec. 6006.** RCW 36.22.175 and 2003 c 163 s 5 are each amended to
15 read as follows:

16 (1)(a) In addition to any other charge authorized by law, the
17 county auditor shall charge a surcharge of one dollar per instrument
18 for each document recorded. Revenue generated through this surcharge
19 shall be transmitted monthly to the state treasurer for deposit in the
20 local government archives account under RCW 40.14.024. These funds
21 shall be used solely for providing records scheduling, security
22 microfilm inspection and storage, archival preservation, cataloging,
23 and indexing for local government records and digital data and access
24 to those records and data through the regional branch archives of the
25 division of archives and records management.

26 (b) The division of archives and records management within the
27 office of the secretary of state shall provide records management
28 training for local governments and shall establish a competitive grant
29 program to solicit and prioritize project proposals from local
30 governments for potential funding to be paid for by funds from the
31 auditor surcharge and tax warrant surcharge revenues. Application for
32 specific projects may be made by local government agencies only. The
33 state archivist in consultation with the advisory committee established
34 under RCW 40.14.027 shall adopt rules governing project eligibility,
35 evaluation, awarding of grants, and other criteria including
36 requirements for records management training for grant recipients.

1 (2) The advisory committee established under RCW 40.14.027 shall
2 review grant proposals and establish a prioritized list of projects to
3 be considered for funding by January 1st of each even-numbered year,
4 beginning in 2002. The evaluation of proposals and development of the
5 prioritized list must be developed through open public meetings.
6 Funding for projects shall be granted according to the ranking of each
7 application on the prioritized list and projects will be funded only to
8 the extent that funds are available. A grant award may have an
9 effective date other than the date the project is placed on the
10 prioritized list.

11 (3)(a) In addition to any other surcharge authorized by law, the
12 county auditor shall charge a surcharge of one dollar per instrument
13 for every document recorded after January 1, 2002. Revenue generated
14 through this surcharge shall be transmitted to the state treasurer
15 monthly for deposit in the local government archives account under RCW
16 40.14.024 to be used exclusively for: (i) The construction and
17 improvement of a specialized regional facility located in eastern
18 Washington designed to serve the archives, records management, and
19 digital data management needs of local government; and (ii) payment of
20 the certificate of participation issued for the Washington state
21 heritage center to the extent there is an excess fund balance in the
22 account and fees generated under RCW 36.18.010 and 43.07.128 are
23 insufficient to meet debt service payments on the certificate of
24 participation.

25 (b) To the extent the facilities are used for the storage and
26 retrieval of state agency records and digital data, that portion of the
27 construction of such facilities used for state government records and
28 data shall be supported by other charges and fees paid by state
29 agencies and shall not be supported by the surcharge authorized in this
30 subsection, except that to the extent there is an excess fund balance
31 in the account and fees generated under RCW 36.18.010 and 43.07.128 are
32 insufficient to meet debt service payments for the Washington state
33 heritage center, the local government archives account under RCW
34 40.14.024 may be used for the Washington state heritage center.

35 (c) At such time that all debt service from construction (~~on such~~
36 ~~facility~~) of the specialized regional archive facility located in
37 eastern Washington has been paid, fifty percent of the surcharge
38 authorized by this subsection shall be reverted to the centennial

1 document preservation and modernization account as prescribed in RCW
2 36.22.170 and fifty percent of the surcharge authorized by this section
3 shall be reverted to the state treasurer for deposit in the archives
4 and records management account to serve the archives, records
5 management, and digital data management needs of local government,
6 except that the state treasurer shall not revert funds to the
7 centennial document preservation and modernization account and to the
8 archives and records management account if fees generated under RCW
9 36.18.010 and 43.07.128 are insufficient to meet debt service payments
10 on the Washington state heritage center.

11 **Sec. 6007.** RCW 43.09.282 and 1995 c 301 s 20 are each amended to
12 read as follows:

13 For the purposes of centralized funding, accounting, and
14 distribution of the costs of the audits performed on local governments
15 by the state auditor, there is hereby created an account entitled the
16 municipal revolving account. The state treasurer shall be custodian of
17 the account. All moneys received by the state auditor or by any
18 officer or employee thereof shall be deposited with the state treasurer
19 and credited to the municipal revolving account. Only the state
20 auditor or the auditor's designee may authorize expenditures from the
21 account. No appropriation is required for expenditures. The state
22 auditor shall keep such records as are necessary to detail the auditing
23 costs attributable to the various types of local governments. During
24 the 2007-2009 fiscal biennium, the legislature may transfer from the
25 municipal revolving account to the Washington state heritage center
26 account such amounts as reflect excess fund balance in the account.

27 NEW SECTION. **Sec. 6008.** A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 The joint legislative audit and review committee shall conduct an
30 evaluation of the accuracy of capital project cost estimates prepared
31 by state agencies for their budget requests. The evaluation shall
32 include a review of the methods used to prepare estimates at agencies
33 with large capital programs, a review of the process used by the office
34 of financial management and legislative fiscal committees to evaluate
35 project cost estimates, and an analysis of the accuracy of project cost
36 estimates compared to actual project costs over time for a subset of

1 projects. The evaluation will also recommend other areas of capital
2 project risk for assessment in future evaluations. The joint
3 legislative audit and review committee shall submit a report to the
4 relevant fiscal committees of the legislature by August 2009.

5 **Sec. 6009.** RCW 70.105D.070 and 2007 c 522 s 954, 2007 c 520 s
6 6033, 2007 c 446 s 2, and 2007 c 341 s 30 are each reenacted and
7 amended to read as follows:

8 (1) The state toxics control account and the local toxics control
9 account are hereby created in the state treasury.

10 (2) The following moneys shall be deposited into the state toxics
11 control account: (a) Those revenues which are raised by the tax
12 imposed under RCW 82.21.030 and which are attributable to that portion
13 of the rate equal to thirty-three one-hundredths of one percent; (b)
14 the costs of remedial actions recovered under this chapter or chapter
15 70.105A RCW; (c) penalties collected or recovered under this chapter;
16 and (d) any other money appropriated or transferred to the account by
17 the legislature. Moneys in the account may be used only to carry out
18 the purposes of this chapter, including but not limited to the
19 following activities:

20 (i) The state's responsibility for hazardous waste planning,
21 management, regulation, enforcement, technical assistance, and public
22 education required under chapter 70.105 RCW;

23 (ii) The state's responsibility for solid waste planning,
24 management, regulation, enforcement, technical assistance, and public
25 education required under chapter 70.95 RCW;

26 (iii) The hazardous waste cleanup program required under this
27 chapter;

28 (iv) State matching funds required under the federal cleanup law;

29 (v) Financial assistance for local programs in accordance with
30 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

31 (vi) State government programs for the safe reduction, recycling,
32 or disposal of hazardous wastes from households, small businesses, and
33 agriculture;

34 (vii) Hazardous materials emergency response training;

35 (viii) Water and environmental health protection and monitoring
36 programs;

37 (ix) Programs authorized under chapter 70.146 RCW;

1 (x) A public participation program, including regional citizen
2 advisory committees;

3 (xi) Public funding to assist potentially liable persons to pay for
4 the costs of remedial action in compliance with cleanup standards under
5 RCW 70.105D.030(2)(e) but only when the amount and terms of such
6 funding are established under a settlement agreement under RCW
7 70.105D.040(4) and when the director has found that the funding will
8 achieve both (A) a substantially more expeditious or enhanced cleanup
9 than would otherwise occur, and (B) the prevention or mitigation of
10 unfair economic hardship; and

11 (xii) Development and demonstration of alternative management
12 technologies designed to carry out the hazardous waste management
13 priorities of RCW 70.105.150.

14 (3) The following moneys shall be deposited into the local toxics
15 control account: Those revenues which are raised by the tax imposed
16 under RCW 82.21.030 and which are attributable to that portion of the
17 rate equal to thirty-seven one-hundredths of one percent.

18 (a) Moneys deposited in the local toxics control account shall be
19 used by the department for grants or loans to local governments for the
20 following purposes in descending order of priority:

21 (i) Remedial actions;

22 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

23 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,
24 70.95I, and 70.105 RCW;

25 (iv) Funds for a program to assist in the assessment and cleanup of
26 sites of methamphetamine production, but not to be used for the initial
27 containment of such sites, consistent with the responsibilities and
28 intent of RCW 69.50.511; and

29 (v) Cleanup and disposal of hazardous substances from abandoned or
30 derelict vessels, defined for the purposes of this section as vessels
31 that have little or no value and either have no identified owner or
32 have an identified owner lacking financial resources to clean up and
33 dispose of the vessel, that pose a threat to human health or the
34 environment.

35 (b) Funds for plans and programs shall be allocated consistent with
36 the priorities and matching requirements established in chapters
37 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that
38 is a Puget Sound partner, as defined in RCW 90.71.010, along with any

1 project that is referenced in the action agenda developed by the Puget
2 Sound partnership under RCW 90.71.310, shall, except as conditioned by
3 RCW 70.105D.120, receive priority for any available funding for any
4 grant or funding programs or sources that use a competitive bidding
5 process.

6 (c) Funds may also be appropriated to the department of health to
7 implement programs to reduce testing requirements under the federal
8 safe drinking water act for public water systems. The department of
9 health shall reimburse the account from fees assessed under RCW
10 70.119A.115 by June 30, 1995.

11 (d) To expedite cleanups throughout the state, the department shall
12 partner with local communities and liable parties for cleanups. The
13 department is authorized to use the following additional strategies in
14 order to ensure a healthful environment for future generations:

15 (i) The director may alter grant-matching requirements to create
16 incentives for local governments to expedite cleanups when one of the
17 following conditions exists:

18 (A) Funding would prevent or mitigate unfair economic hardship
19 imposed by the clean-up liability;

20 (B) Funding would create new substantial economic development,
21 public recreational, or habitat restoration opportunities that would
22 not otherwise occur; or

23 (C) Funding would create an opportunity for acquisition and
24 redevelopment of vacant, orphaned, or abandoned property under RCW
25 70.105D.040(5) that would not otherwise occur;

26 (ii) The use of outside contracts to conduct necessary studies;

27 (iii) The purchase of remedial action cost-cap insurance, when
28 necessary to expedite multiparty clean-up efforts.

29 (4) Except for unanticipated receipts under RCW 43.79.260 through
30 43.79.282, moneys in the state and local toxics control accounts may be
31 spent only after appropriation by statute.

32 (5) One percent of the moneys deposited into the state and local
33 toxics control accounts shall be allocated only for public
34 participation grants to persons who may be adversely affected by a
35 release or threatened release of a hazardous substance and to not-for-
36 profit public interest organizations. The primary purpose of these
37 grants is to facilitate the participation by persons and organizations
38 in the investigation and remedying of releases or threatened releases

1 of hazardous substances and to implement the state's solid and
2 hazardous waste management priorities. However, during the 1999-2001
3 fiscal biennium, funding may not be granted to entities engaged in
4 lobbying activities, and applicants may not be awarded grants if their
5 cumulative grant awards under this section exceed two hundred thousand
6 dollars. No grant may exceed sixty thousand dollars. Grants may be
7 renewed annually. Moneys appropriated for public participation from
8 either account which are not expended at the close of any biennium
9 shall revert to the state toxics control account.

10 (6) No moneys deposited into either the state or local toxics
11 control account may be used for solid waste incinerator feasibility
12 studies, construction, maintenance, or operation, or, after January 1,
13 2010, for projects designed to address the restoration of Puget Sound,
14 funded in a competitive grant process, that are in conflict with the
15 action agenda developed by the Puget Sound partnership under RCW
16 90.71.310.

17 (7) The department shall adopt rules for grant or loan issuance and
18 performance.

19 (8) During the 2007-2009 fiscal biennium, the legislature may
20 transfer from the local toxics control account to the state toxics
21 control account such amounts as reflect excess fund balance in the
22 account.

23 **Sec. 6010.** 2007 c 520 s 6032 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE TREASURER--TRANSFERS**

26 Education Construction Account: For transfer to	
27 the Common School Construction, an amount	
28 not to exceed	((\$138,200,000))
29	<u>\$133,930,000</u>
30 Education Savings Account: For transfer to the	
31 Common School Construction Account, an	
32 amount not to exceed	((\$43,400,000))
33	<u>\$103,063,000</u>
34 <u>State Convention and Trade Center Account: For</u>	
35 <u>transfer to the Washington Housing Trust</u>	
36 <u>Account, an amount not to exceed</u>	<u>\$8,000,000</u>
37 <u>Public Works Assistance Account: For transfer to</u>	

1 convention and trade center account to the Washington housing trust
2 account such amounts as reflect the excess fund balance in the account;

3 (iii) For acquisition, design, and construction of the state
4 convention and trade center;

5 (iv) For debt service for the acquisition, design, and construction
6 and retrofit of the museum of history and industry museum property or
7 other future expansions of the convention center as approved by the
8 legislature; and

9 (v) For reimbursement of any expenditures from the state general
10 fund in support of the state convention and trade center; and

11 (c) For transfer to the state convention and trade center
12 operations account.

13 (3) The corporation shall identify with specificity those
14 facilities of the state convention and trade center that are to be
15 financed with proceeds of general obligation bonds, the interest on
16 which is intended to be excluded from gross income for federal income
17 tax purposes. The corporation shall not permit the extent or manner of
18 private business use of those bond-financed facilities to be
19 inconsistent with treatment of such bonds as governmental bonds under
20 applicable provisions of the Internal Revenue Code of 1986, as amended.

21 (4) In order to ensure consistent treatment of bonds authorized
22 under RCW 67.40.030 with applicable provisions of the Internal Revenue
23 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment
24 earnings on bond proceeds deposited in the state convention and trade
25 center account in the state treasury shall be retained in the account,
26 and shall be expended by the corporation for the purposes authorized
27 under chapter 386, Laws of 1995 and in a manner consistent with
28 applicable provisions of the Internal Revenue Code of 1986, as amended.

29 (5) Subject to the conditions in subsection (6) of this section,
30 starting in fiscal year 2008, the state treasurer shall transfer:

31 (a) The sum of four million dollars, or as much as may be available
32 pursuant to conditions set forth in this section, from the state
33 convention and trade center account to the tourism enterprise account,
34 with the maximum transfer being four million dollars per fiscal year;
35 and

36 (b) The sum of five hundred thousand dollars, or as much as may be
37 available pursuant to conditions set forth in this section, from the

1 state convention and trade center account to the tourism development
2 and promotion account, with the maximum transfer being five hundred
3 thousand dollars per fiscal year.

4 (6)(a) Funds required for debt service payments and reserves for
5 bonds issued under RCW 67.40.030; for debt service authorized under RCW
6 67.40.170; and for the issuance and sale of financial instruments
7 associated with the acquisition, design, construction, and retrofit of
8 the museum of history and industry museum property or for other future
9 expansions of the center, as approved by the legislature, shall be
10 maintained within the state convention and trade center account.

11 (b) No less than six million one hundred fifty thousand dollars per
12 year shall be retained in the state convention and trade center account
13 for funding capital maintenance as required by the center's long-term
14 capital plan, facility enhancements, unanticipated replacements, and
15 operating reserves for the convention center operation. This amount
16 shall be escalated annually as follows:

17 (i) Four percent for annual inflation for capital maintenance,
18 repairs, and replacement;

19 (ii) An additional two percent for enhancement to the facility; and

20 (iii) An additional three percent for growth in expenditure due to
21 aging of the facility and the need to maintain an operating reserve.

22 (c) Sufficient funds shall be reserved within the state convention
23 and trade center account to fund operating appropriations for the
24 annual operation of the convention center.

25 **Sec. 6012.** RCW 79.17.010 and 2003 1st sp.s. c 25 s 939 are each
26 amended to read as follows:

27 (1) The department, with the approval of the board, may exchange
28 any state land and any timber thereon for any land of equal value in
29 order to:

30 (a) Facilitate the marketing of forest products of state lands;

31 (b) Consolidate and block-up state lands;

32 (c) Acquire lands having commercial recreational leasing potential;

33 (d) Acquire county-owned lands;

34 (e) Acquire urban property which has greater income potential or
35 which could be more efficiently managed by the department in exchange
36 for state urban lands as defined in RCW 79.19.100; or

1 (f) Acquire any other lands when such exchange is determined by the
2 board to be in the best interest of the trust for which the state land
3 is held.

4 (2) Land exchanged under this section shall not be used to reduce
5 the publicly owned forest land base.

6 (3) The board shall determine that each land exchange is in the
7 best interest of the trust for which the land is held prior to
8 authorizing the land exchange.

9 (4) During the biennium ending June 30, ~~((2005, the department,~~
10 ~~with approval of the board, may exchange any state land and any timber~~
11 ~~thereon for any land and proceeds of equal value))~~ 2009, for the
12 purposes of maintaining working farm and forest landscapes or acquiring
13 natural resource lands at risk of development, the department, with
14 approval of the board of natural resources, may exchange any state land
15 and any timber thereon for any land and proceeds of equal value, when
16 it can be demonstrated that the trust fiduciary obligations can be
17 better fulfilled after an exchange is completed. Proceeds may be in
18 the form of cash or services in order to achieve the purposes
19 established in this section. Any cash received as part of an exchange
20 transaction shall be deposited in the resource management cost account
21 to pay for administrative expenses incurred in carrying out an exchange
22 transaction. The amount of proceeds received from the exchange partner
23 may not exceed five percent of the total value of the exchange. The
24 receipt of proceeds shall not change the character of the transaction
25 from an exchange to a sale.

26 (5) Prior to executing an exchange under this section, and in
27 addition to the public notice requirements set forth in RCW 79.17.050,
28 the department shall consult with legislative members, other state and
29 federal agencies, local governments, tribes, local stakeholders,
30 conservation groups, and any other interested parties to identify and
31 address cultural resource issues and the potential of the state lands
32 proposed for exchange to be used for open space, park, school, or
33 critical habitat purposes.

34 **Sec. 6013.** RCW 79.17.020 and 2003 1st sp.s. c 25 s 937 and 2003 c
35 334 s 209 are each reenacted and amended to read as follows:

36 (1) The board of county commissioners of any county and/or the
37 mayor and city council or city commission of any city or town and/or

1 the board shall have authority to exchange, each with the other, or
2 with the federal forest service, the federal government or any proper
3 agency thereof and/or with any private landowner, county land of any
4 character, land owned by municipalities of any character, and state
5 forest land owned by the state under the jurisdiction of the
6 department, for real property of equal value for the purpose of
7 consolidating and blocking up the respective land holdings of any
8 county, municipality, the federal government, or the state of
9 Washington or for the purpose of obtaining lands having commercial
10 recreational leasing potential.

11 (2) During the biennium ending June 30, ~~((2005, the department,~~
12 ~~with approval of the board, may exchange any state forest land and any~~
13 ~~timber thereon for any real property and proceeds of equal value))~~
14 2009, for the purposes of maintaining working farm and forest
15 landscapes or acquiring natural resource lands at risk of development,
16 the department, with approval of the board of natural resources, may
17 exchange any state land and any timber thereon for any land and
18 proceeds of equal value, when it can be demonstrated that the trust
19 fiduciary obligations can be better fulfilled after an exchange is
20 completed. Proceeds may be in the form of cash or services in order to
21 achieve the purposes established in this section. Any cash received as
22 part of an exchange transaction shall be deposited in the forest
23 development account to pay for administrative expenses incurred in
24 carrying out an exchange transaction. The amount of proceeds received
25 from the exchange partner may not exceed five percent of the total
26 value of the exchange. The receipt of proceeds shall not change the
27 character of the transaction from an exchange to a sale.

28 (3) Prior to executing an exchange under this section, and in
29 addition to the public notice requirements set forth in RCW 79.17.050,
30 the department shall consult with legislative members, other state and
31 federal agencies, local governments, tribes, local stakeholders,
32 conservation groups, and any other interested parties to identify and
33 address cultural resource issues, and the potential of the state lands
34 proposed for exchange to be used for open space, park, school, or
35 critical habitat purposes.

36 **Sec. 6014.** 2007 c 520 s 6016 (uncodified) is amended to read as
37 follows:

1 (1) A joint legislative task force on school construction funding
2 is established to review the following:

3 (a) The statutory provisions regarding the funding of school
4 construction projects;

5 (b) Eligibility requirements and distribution formulas for the
6 state's school construction assistance grant program;

7 (c) Flexibility needed in the system to address diverse district
8 and geographic needs including, but not limited to, the construction
9 needs unique to high growth areas, as well as the needs of school
10 districts that have experienced consecutive school levy failures; and

11 (d) Potential revenue sources and alternative funding mechanisms
12 for school construction including, but not limited to, funding
13 mechanisms that may: (i) Phase out and replace revenue collected under
14 RCW 82.02.050 through 82.02.100 for school facilities; and (ii)
15 encourage cooperative partnerships with early learning providers, skill
16 centers, community and technical colleges, or public baccalaureate
17 institutions through the use of a supermatch concept.

18 (2) The office of the superintendent of public instruction shall
19 provide progress updates to the task force on the development of the
20 pilot inventory of school district facility information and the design
21 of a process for developing a ten-year projection of the facility needs
22 of school districts as provided for in section 5014 of this act for
23 review and comment by the task force.

24 (3)(a) The joint legislative task force on school construction
25 funding shall consist of eight members, two members each, one from each
26 major caucus, from the house of representatives committees on capital
27 budget and education, appointed by the speaker of the house of
28 representatives, and two members each, one from each major caucus, from
29 the senate committees on ways and means and early learning and K-12
30 education, appointed by the president of the senate.

31 (b) The president of the senate and the speaker of the house of
32 representatives jointly shall appoint two members representing school
33 districts.

34 (c) The office of the superintendent of public instruction and the
35 office of financial management shall cooperate with the task force and
36 maintain liaison representatives.

37 (d) The task force shall coordinate with the appropriate standing

1 committees of the legislature and may consult with other interested
2 parties, as may be appropriate, for technical advice and assistance.

3 (e) The task force shall select a chair from among its legislative
4 membership.

5 (4) Staff support for the task force must be provided by the house
6 of representatives office of program research and the senate committee
7 services.

8 (5) Legislative members of the task force must be reimbursed for
9 travel expenses in accordance with RCW 44.04.120. Nonlegislative
10 members, except those representing an employer or organization, are
11 entitled to be reimbursed for travel expenses in accordance with RCW
12 43.03.050 and 43.03.060.

13 (6) The expenses of the task force must be paid jointly by the
14 senate and the house of representatives. Task force expenditures are
15 subject to approval by the senate facilities and operations committee
16 and the house of representatives executive rules committee, or their
17 successor committees.

18 (7) The task force must report (~~its~~) preliminary findings and
19 recommendations to the appropriate committees of the legislature by
20 December 1, 2007, and a final report by January 1, 2009.

21 NEW SECTION. **Sec. 6015.** A new section is added to 2007 c 520
22 (uncodified) to read as follows:

23 (1) A joint task force on local financing options for affordable
24 housing, arts, cultural, education, civic center, Puget Sound
25 restoration and preservation, youth recreation, and community
26 development projects within King county is established. The task force
27 shall review only existing King county-specific revenue options to fund
28 housing, arts, cultural, civic center, Puget Sound restoration and
29 preservation, youth recreation, and community development projects in
30 King county. Such options must include, but are not limited to,
31 admissions, car rental, hotel/motel, restaurant, and other sources
32 currently used to pay for the construction, financing, and mitigation
33 of Safeco and Qwest fields and financing of the Kingdome debt.

34 (2) The speaker of the house of representatives and the majority
35 leader of the senate shall select members from each of the two largest
36 caucuses in the house of representatives and each of the two largest

1 caucuses in the senate to serve on the task force. The governor shall
2 appoint a representative from the governor's office to serve on the
3 task force. The task force shall not exceed seven members in total.

4 (3) The task force may seek assistance from members of the senate
5 and house of representatives and other interested parties to provide
6 advice and technical assistance.

7 (4) Staff support for the task force study group must be provided
8 by the house of representatives office of program research and the
9 senate committee services.

10 (5) Legislative members of the task force may be reimbursed for
11 travel expenses in accordance with RCW 44.04.120.

12 (6) The expenses of the task force must be paid jointly by the
13 senate and the house of representatives. Task force expenditures are
14 subject to approval by the senate facilities and operations committee
15 and the house of representatives executive rules committee, or their
16 successor committees.

17 (7) The task force must report its findings and recommendations to
18 the appropriate committees of the legislature by December 1, 2008.

19 (8) The task force study group expires April 30, 2009.

20 **Sec. 6016.** RCW 43.19.501 and 1994 c 219 s 18 are each amended to
21 read as follows:

22 The Thurston county capital facilities account is created in the
23 state treasury. The account is subject to the appropriation and
24 allotment procedures under chapter 43.88 RCW. Moneys in the account
25 may be expended for capital projects in facilities owned and managed by
26 the department of general administration in Thurston county. For the
27 2007-2009 biennium, moneys in the account may be used for predesign
28 identified in section 1037 of this act.

29 **Sec. 6017.** RCW 43.99N.060 and 2007 c 241 s 11 are each amended to
30 read as follows:

31 (1) The stadium and exhibition center account is created in the
32 custody of the state treasurer. All receipts from the taxes imposed
33 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be
34 deposited into the account. Only the director of the office of
35 financial management or the director's designee may authorize

1 expenditures from the account. The account is subject to allotment
2 procedures under chapter 43.88 RCW. An appropriation is not required
3 for expenditures from this account.

4 (2) Until bonds are issued under RCW 43.99N.020, up to five million
5 dollars per year beginning January 1, 1999, shall be used for the
6 purposes of subsection (3)(b) of this section, all remaining moneys in
7 the account shall be transferred to the public stadium authority,
8 created under RCW 36.102.020, to be used for public stadium authority
9 operations and development of the stadium and exhibition center.

10 (3) After bonds are issued under RCW 43.99N.020, all moneys in the
11 stadium and exhibition center account shall be used exclusively for the
12 following purposes in the following priority:

13 (a) On or before June 30th of each year, the office of financial
14 management shall accumulate in the stadium and exhibition center
15 account an amount at least equal to the amount required in the next
16 succeeding twelve months for the payment of principal of and interest
17 on the bonds issued under RCW 43.99N.020;

18 (b) An additional reserve amount not in excess of the expected
19 average annual principal and interest requirements of bonds issued
20 under RCW 43.99N.020 shall be accumulated and maintained in the
21 account, subject to withdrawal by the state treasurer at any time if
22 necessary to meet the requirements of (a) of this subsection, and,
23 following any withdrawal, reaccumulated from the first tax revenues and
24 other amounts deposited in the account after meeting the requirements
25 of (a) of this subsection; and

26 (c) The balance, if any, shall be transferred to the youth athletic
27 facility account under subsection (4) of this section.

28 Any revenues derived from the taxes authorized by RCW 36.38.010(5)
29 and 36.38.040 or other amounts that if used as provided under (a) and
30 (b) of this subsection would cause the loss of any tax exemption under
31 federal law for interest on bonds issued under RCW 43.99N.020 shall be
32 deposited in and used exclusively for the purposes of the youth
33 athletic facility account and shall not be used, directly or
34 indirectly, as a source of payment of principal of or interest on bonds
35 issued under RCW 43.99N.020, or to replace or reimburse other funds
36 used for that purpose.

37 (4) Any moneys in the stadium and exhibition center account not
38 required or permitted to be used for the purposes described in

1 subsection (3)(a) and (b) of this section shall be deposited in the
2 youth athletic facility account hereby created in the state treasury.
3 Expenditures from the account may be used only for purposes of grants
4 or loans to cities, counties, and qualified nonprofit organizations for
5 community outdoor athletic facilities. For the 2005-2007 biennium,
6 moneys in the account may also be used for a recreation level of
7 service study for local and regional active recreation facilities.
8 Only the director of the recreation and conservation office or the
9 director's designee may authorize expenditures from the account. The
10 account is subject to allotment procedures under chapter 43.88 RCW, but
11 an appropriation is not required for expenditures. The athletic
12 facility grants or loans may be used for acquiring, developing,
13 equipping, maintaining, and improving community outdoor athletic
14 facilities. Funds shall be divided equally between the development of
15 new community outdoor athletic facilities, the improvement of existing
16 community outdoor athletic facilities, and the maintenance of existing
17 community outdoor athletic facilities. Cities, counties, and qualified
18 nonprofit organizations must submit proposals for grants or loans from
19 the account. To the extent that funds are available, cities, counties,
20 and qualified nonprofit organizations must meet eligibility criteria as
21 established by the director of the recreation and conservation office.
22 The grants and loans shall be awarded on a competitive application
23 process and the amount of the grant or loan shall be in proportion to
24 the population of the city or county for where the community outdoor
25 athletic facility is located. Grants or loans awarded in any one year
26 need not be distributed in that year. In the 2007-2009 biennium, if
27 there are not enough project applications submitted in a category
28 within the account to meet the requirement of equal distribution of
29 funds to each category, the director of the recreation and conservation
30 office may distribute any remaining funds to other categories within
31 the account. The director of the recreation and conservation office
32 may expend up to one and one-half percent of the moneys deposited in
33 the account created in this subsection for administrative purposes.

34 NEW SECTION. Sec. 6018. Section 6002 of this act expires June 30,
35 2011.

1 NEW SECTION. **Sec. 6019.** 2007 c 520 s 6006 (uncodified) is
2 repealed.

3 NEW SECTION. **Sec. 6020.** Part headings in this act are not any
4 part of the law.

5 NEW SECTION. **Sec. 6021.** If any provision of this act or its
6 application to any person or circumstance is held invalid, the
7 remainder of the act or the application of the provision to other
8 persons or circumstances is not affected.

9 NEW SECTION. **Sec. 6022.** This act is necessary for the immediate
10 preservation of the public peace, health, or safety, or support of the
11 state government and its existing public institutions, and takes effect
12 immediately.

(End of Part)

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ESHB 2765 - CONF REPT
 By Conference Committee

1 On page 1, line 1 of the title, after "budget;" strike the
 2 remainder of the title and insert "making appropriations and

1 authorizing expenditures for capital improvements; amending RCW
2 43.155.050, 79.64.020, 40.14.024, 36.22.175, 43.09.282, 67.40.040,
3 79.17.010, 43.19.501, and 43.99N.060; reenacting and amending RCW
4 48.02.190, 70.105D.070, and 79.17.020; amending 2007 c 520 ss 1020,
5 1030, 1034, 1031, 1035, 1036, 1041, 1039, 1021, 1042, 1045, 1048, 1050,
6 1049, 1058, 1065, 1066, 1067, 1073, 1068, 1075, 1090, 2007, 2021, 2037,
7 2029, 2032, 2042, 2045, 2061, 2054, 2056, 2058, 2075, 3001, 3019, 3036,
8 3037, 3045, 3046, 3048, 3050, 3049, 3060, 3072, 3087, 3084, 3092, 3095,
9 3102, 3134, 3146, 3144, 3155, 3161, 3175, 3179, 3187, 3198, 3211, 3204,
10 3214, 3219, 4004, 5008, 5010, 5014, 5016, 5017, 5086, 5100, 5117, 5118,
11 5119, 5128, 5145, 5217, 5255, 5275, 6013, 6032, and 6016 (uncodified);
12 adding new sections to 2007 c 520 (uncodified); creating new sections;
13 repealing 2007 c 520 s 6006 (uncodified); providing an expiration date;
14 and declaring an emergency."

--- END ---