

SHB 1128 - S COMM AMD  
By Committee on Ways & Means

ADOPTED AS AMENDED 03/31/2007

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject  
4 to the provisions set forth in the following sections, the several  
5 amounts specified in parts I through IX of this act, or so much thereof  
6 as shall be sufficient to accomplish the purposes designated, are  
7 hereby appropriated and authorized to be incurred for salaries, wages,  
8 and other expenses of the agencies and offices of the state and for  
9 other specified purposes for the fiscal biennium beginning July 1,  
10 2007, and ending June 30, 2009, except as otherwise provided, out of  
11 the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the definitions  
13 in this section apply throughout this act.

14 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending  
15 June 30, 2008.

16 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending  
17 June 30, 2009.

18 (c) "FTE" means full time equivalent.

19 (d) "Lapse" or "revert" means the amount shall return to an  
20 unappropriated status.

21 (e) "Provided solely" means the specified amount may be spent only  
22 for the specified purpose. Unless otherwise specifically authorized in  
23 this act, any portion of an amount provided solely for a specified  
24 purpose which is not expended subject to the specified conditions and  
25 limitations to fulfill the specified purpose shall lapse.

26  
27

**PART I**  
**GENERAL GOVERNMENT**

1            NEW SECTION.    **Sec. 101.    FOR THE HOUSE OF REPRESENTATIVES**

|   |   |              |
|---|---|--------------|
| 2 | General Fund--State Appropriation (FY 2008) . . . . . | \$33,397,000 |
| 3 | General Fund--State Appropriation (FY 2009) . . . . . | \$33,470,000 |
| 4 | Pension Funding Stabilization Account                 |              |
| 5 | Appropriation . . . . .                               | \$560,000    |
| 6 | TOTAL APPROPRIATION . . . . .                         | \$67,427,000 |

7            The appropriations in this section are subject to the following  
8 conditions and limitations:     \$56,000 of the general fund--state  
9 appropriation for fiscal year 2008 is for a joint legislative task  
10 force on the underground economy in the construction industry. For  
11 purposes of this subsection, "underground economy" means contracting  
12 and construction activities in which payroll is unreported or  
13 underreported with consequent nonpayment of payroll taxes to federal  
14 and state agencies including nonpayment of workers' compensation and  
15 unemployment compensation taxes. The purpose of the task force is to  
16 formulate a state policy to establish cohesion and transparency between  
17 state agencies to increase the oversight and regulation of the  
18 underground economy practices in the construction industry. For this  
19 purpose, the task force shall contract with the institute for public  
20 policy.

21            (1) The task force shall consist of: (a) The chair and ranking  
22 minority member of the senate labor, commerce, research and development  
23 committee; (b) the chair and ranking minority member of the house of  
24 representatives commerce and labor committee; (c) four members  
25 representing the construction industry, selected from nominations  
26 submitted by statewide construction industry organizations and  
27 appointed jointly by the president of the senate and the speaker of the  
28 house of representatives; and (d) four members representing  
29 construction laborers, selected from nominations submitted by statewide  
30 labor organizations and appointed jointly by the president of the  
31 senate and the speaker of the house of representatives. The employment  
32 security department, the department of labor and industries, and the  
33 department of revenue shall cooperate with the task force and shall  
34 each maintain a liaison representative as a nonvoting member of the  
35 task force. The departments shall provide information and data as the  
36 task force or the institute may reasonably request.

37            (2) The task force shall choose its chair or cochairs from among  
38 its legislative membership and shall use legislative facilities and

1 staff support. The task force may hire additional staff with specific  
2 technical expertise. Legislative members shall be reimbursed for  
3 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
4 members, except those representing an employer or organization, are  
5 entitled to be reimbursed for travel expenses in accordance with RCW  
6 43.03.050 and 43.03.060. The expenses of the task force will be paid  
7 jointly by the senate and house of representatives. Task force  
8 expenditures are subject to approval by the senate facilities and  
9 operations committee and the house of representatives executive rules  
10 committee. The task force shall report its findings and  
11 recommendations to the legislature by January 1, 2008.

12 NEW SECTION. **Sec. 102. FOR THE SENATE**

|    |   |              |
|----|---|--------------|
| 13 | General Fund--State Appropriation (FY 2008) . . . . . | \$25,710,000 |
| 14 | General Fund--State Appropriation (FY 2009) . . . . . | \$27,723,000 |
| 15 | Pension Funding Stabilization Account                 |              |
| 16 | Appropriation . . . . .                               | \$467,000    |
| 17 | TOTAL APPROPRIATION . . . . .                         | \$53,900,000 |

18 The appropriations in this section are subject to the following  
19 conditions and limitations: \$56,000 of the general fund--state  
20 appropriation for fiscal year 2008 is for a joint legislative task  
21 force on the underground economy in the construction industry as  
22 described in section 101 of this act.

23 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**  
24 **COMMITTEE**

|    |   |             |
|----|---|-------------|
| 25 | General Fund--State Appropriation (FY 2008) . . . . . | \$3,200,000 |
| 26 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,866,000 |
| 27 | Pension Funding Stabilization Account                 |             |
| 28 | Appropriation . . . . .                               | \$36,000    |
| 29 | TOTAL APPROPRIATION . . . . .                         | \$6,102,000 |

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) Notwithstanding the provisions in this section, the committee  
33 may adjust the due dates for projects included on the committee's  
34 2007-09 work plan as necessary to efficiently manage workload.

35 (2) \$100,000 of the general fund--state appropriation for fiscal  
36 year 2008 is provided solely for the joint legislative audit and review

1 committee to conduct a review of the method used to determine lease  
2 rates for state-owned aquatic lands. The review shall include  
3 classification of current lease base and lease rates by category of use  
4 such as marinas; a review of previous studies of formulas for  
5 state-owned aquatic land leases; and identification of pros and cons of  
6 alternative approaches to calculating aquatic lands lease rates. The  
7 committee shall complete the review by June 2008.

8 (3) \$100,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$50,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the joint legislative audit  
11 and review committee to conduct an evaluation and comparison of the  
12 cost efficiency of rental housing voucher programs versus other housing  
13 projects intended to assist low-income households, including  
14 construction and rehabilitation of housing units. The study will  
15 consider factors including administrative costs, capital costs, and  
16 other operating costs involved in operating voucher and other housing  
17 programs. The study will compare the number of households that can be  
18 served by voucher and other housing programs, given a set amount of  
19 available funds. The department of community, trade, and economic  
20 development, the housing finance commission, housing authorities,  
21 community action agencies, and local governments shall provide the  
22 joint legislative audit and review committee with information necessary  
23 for the study. The joint legislative audit and review committee shall  
24 solicit input regarding the study from interested parties, including  
25 representatives from the affordable housing advisory board, the  
26 department of community, trade, and economic development, the housing  
27 finance commission, representatives from the private rental housing  
28 industry, housing authorities, community action agencies, county and  
29 city governments, and nonprofit and for-profit housing developers. The  
30 joint legislative audit and review committee shall present the results  
31 of the study to the legislature by December 31, 2008.

32 (4) \$100,000 of the general fund--state appropriation for fiscal  
33 year 2008 is provided solely for a cost analysis of the programs and  
34 activities administered by the department of fish and wildlife. In  
35 conducting the study, the committee shall specifically identify the  
36 total costs that support both hunting and fishing programs as well as  
37 nongame programs, including appropriate shares of the agency's  
38 administrative and indirect costs. The committee shall compare the

1 cost analysis to revenues that currently support the programs,  
2 including the level of support received from game licenses and fees.  
3 The committee shall base its analysis on available management  
4 information and shall provide the results of its analysis to the  
5 legislature by January 2008.

6 (5) The joint legislative audit and review committee shall conduct  
7 an analysis of performance measures used for housing programs targeted  
8 for specific populations, including farm workers, homeless families,  
9 and vulnerable and special needs populations. The analysis shall  
10 include: (a) An evaluation of existing performance measures as they  
11 relate to statutory requirements and the goals and mission of the  
12 program; and (b) a determination of the validity of performance measure  
13 data. The committee shall provide a report to the legislature by  
14 January 1, 2009.

15 (6) The joint legislative audit and review committee shall analyze  
16 gaps throughout the state in the availability and accessibility of  
17 services identified in the federal adoption and safe families act as it  
18 existed on the effective date of this section. The joint legislative  
19 audit and review committee shall submit to appropriate committees of  
20 the legislature a report and recommendations by December 1, 2007.

21 (7) Within the amounts appropriated in this section, the joint  
22 legislative audit and review committee shall conduct an analysis of the  
23 qualifications required to become a social worker I, II, III, or IV  
24 within the department of social and health services children in  
25 families administration. The committee shall conduct an analysis of  
26 the qualifications used by other states for equivalent categories of  
27 social workers. The committee shall analyze the strengths and  
28 weaknesses of Washington's qualifications relative to the other states.  
29 The findings shall be reported to the legislature by December 1, 2007.

30 (8) Within amounts provided in this section, the committee shall  
31 conduct a review of the eligibility requirements and eligibility review  
32 processes that apply to any state program that offers individual health  
33 care coverage for qualified recipients.

34 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**  
35 **ACCOUNTABILITY PROGRAM COMMITTEE**

|    |   |             |
|----|---|-------------|
| 36 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,771,000 |
| 37 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,932,000 |

1 Pension Funding Stabilization Account  
 2 Appropriation . . . . . \$41,000  
 3 TOTAL APPROPRIATION . . . . . \$3,744,000

4 NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY  
 5 Department of Retirement Systems Expense Account--  
 6 State Appropriation . . . . . \$3,373,000

7 NEW SECTION. Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS  
 8 **COMMITTEE**  
 9 General Fund--State Appropriation (FY 2008) . . . . . \$8,854,000  
 10 General Fund--State Appropriation (FY 2009) . . . . . \$8,878,000  
 11 Pension Funding Stabilization Account  
 12 Appropriation . . . . . \$92,000  
 13 TOTAL APPROPRIATION . . . . . \$17,824,000

14 NEW SECTION. Sec. 107. FOR THE STATUTE LAW COMMITTEE  
 15 General Fund--State Appropriation (FY 2008) . . . . . \$4,680,000  
 16 General Fund--State Appropriation (FY 2009) . . . . . \$5,050,000  
 17 Pension Funding Stabilization Account  
 18 Appropriation . . . . . \$75,000  
 19 TOTAL APPROPRIATION . . . . . \$9,805,000

20 NEW SECTION. Sec. 108. LEGISLATIVE AGENCIES. In order to achieve  
 21 operating efficiencies within the financial resources available to the  
 22 legislative branch, the executive rules committee of the house of  
 23 representatives and the facilities and operations committee of the  
 24 senate by joint action may transfer funds among the house of  
 25 representatives, senate, joint legislative audit and review committee,  
 26 legislative evaluation and accountability program committee,  
 27 legislative transportation committee, office of the state actuary,  
 28 joint legislative systems committee, and statute law committee.

29 NEW SECTION. Sec. 109. FOR THE SUPREME COURT  
 30 General Fund--State Appropriation (FY 2008) . . . . . \$6,972,000  
 31 General Fund--State Appropriation (FY 2009) . . . . . \$6,995,000  
 32 TOTAL APPROPRIATION . . . . . \$13,967,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$150,000 of the general fund--state  
3 appropriation for fiscal year 2008 and \$55,000 of the general fund--  
4 state appropriation for fiscal year 2009 are provided solely to  
5 implement the task force on domestic violence as requested by section  
6 306 of Second Substitute Senate Bill No. 5470 (dissolution). If the  
7 bill is not enacted by June 30, 2007, the amounts provided in this  
8 subsection shall lapse.

9 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

|    |   |             |
|----|---|-------------|
| 10 | General Fund--State Appropriation (FY 2008) . . . . . | \$2,113,000 |
| 11 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,107,000 |
| 12 | TOTAL APPROPRIATION . . . . .                         | \$4,220,000 |

13 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

|    |   |              |
|----|---|--------------|
| 14 | General Fund--State Appropriation (FY 2008) . . . . . | \$15,372,000 |
| 15 | General Fund--State Appropriation (FY 2009) . . . . . | \$16,027,000 |
| 16 | TOTAL APPROPRIATION . . . . .                         | \$31,399,000 |

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$100,000 of the general fund--state  
19 appropriation for fiscal year 2008 and \$100,000 of the general fund--  
20 state appropriation for fiscal year 2009 are provided solely for Senate  
21 Bill No. 5351 (judges' travel reimbursement). If the bill is not  
22 enacted by June 30, 2007, the amounts provided in this subsection shall  
23 lapse.

24 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

|    |   |             |
|----|---|-------------|
| 25 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,088,000 |
| 26 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,090,000 |
| 27 | TOTAL APPROPRIATION . . . . .                         | \$2,178,000 |

28 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

|    |   |              |
|----|---|--------------|
| 29 | General Fund--State Appropriation (FY 2008) . . . . . | \$26,141,000 |
| 30 | General Fund--State Appropriation (FY 2009) . . . . . | \$26,240,000 |
| 31 | Public Safety and Education Account--State            |              |
| 32 | Appropriation (FY 2008) . . . . .                     | \$29,333,000 |
| 33 | Public Safety and Education Account--State            |              |
| 34 | Appropriation (FY 2009) . . . . .                     | \$25,982,000 |

|   |  |               |
|---|--|---------------|
| 1 | Equal Justice Subaccount of the Public Safety and      |               |
| 2 | Education Account--State Appropriation (FY 2008) . . . | \$2,695,000   |
| 3 | Equal Justice Subaccount of the Public Safety and      |               |
| 4 | Education Account--State Appropriation (FY 2009) . . . | \$2,785,000   |
| 5 | Judicial Information Systems Account--State            |               |
| 6 | Appropriation . . . . .                                | \$38,500,000  |
| 7 | Public Benefit and Research Services Account--State    |               |
| 8 | Appropriation . . . . .                                | \$3,500,000   |
| 9 | TOTAL APPROPRIATION . . . . .                          | \$155,176,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$3,900,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$3,900,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for court-appointed special  
15 advocates in dependency matters. The administrator for the courts,  
16 after consulting with the association of juvenile court administrators  
17 and the association of court-appointed special advocate/guardian ad  
18 litem programs, shall distribute the funds to volunteer court-appointed  
19 special advocate/guardian ad litem programs. The distribution of  
20 funding shall be based on the number of children who need volunteer  
21 court-appointed special advocate representation and shall be equally  
22 accessible to all volunteer court-appointed special advocate/guardian  
23 ad litem programs. The administrator for the courts shall not retain  
24 more than six percent of total funding to cover administrative or any  
25 other agency costs.

26 (2) \$3,800,000 of the public safety and education account  
27 appropriation is provided solely for school districts for petitions to  
28 juvenile court for truant students as provided in RCW 28A.225.030 and  
29 28A.225.035. The office of the administrator for the courts shall  
30 develop an interagency agreement with the superintendent of public  
31 instruction to allocate the funding provided in this subsection.  
32 Allocation of this money to school districts shall be based on the  
33 number of petitions filed. This funding includes amounts school  
34 districts may expend on the cost of mailing petitions via certified  
35 mail or personal service as required by RCW 28A.225.030(5).

36 (3)(a) \$17,244,000 of the public safety and education account  
37 appropriation is provided solely for distribution to county juvenile  
38 court administrators to fund the costs of processing truancy, children



1 in need of services, and at-risk youth petitions. By accepting these  
2 funds, the county juvenile court administrators shall not require any  
3 public agency or political subdivision of the state to serve by  
4 certified mail or by personal service notification of a contempt or  
5 show cause hearing related to a petition filed by a school district  
6 pursuant to RCW 28A.225.030(5) unless reimbursement for the cost of  
7 certified mail or personal service is provided by the court. The  
8 administrator for the courts shall not retain any portion of these  
9 funds to cover administrative costs. The administrator for the courts,  
10 in conjunction with the juvenile court administrators, shall develop an  
11 equitable funding distribution formula. The formula shall neither  
12 reward counties with higher than average per-petition processing costs  
13 nor shall it penalize counties with lower than average per-petition  
14 processing costs. These funds are sufficient to cover the cost of  
15 implementing Engrossed Senate Bill No. 5983 (truancy hearing notices).

16 (b) The distributions made under this subsection and distributions  
17 from the county criminal justice assistance account made pursuant to  
18 section 801 of this act constitute appropriate reimbursement for costs  
19 for any new programs or increased level of service for purposes of RCW  
20 43.135.060.

21 (c) Each fiscal year during the 2007-09 fiscal biennium, each  
22 county shall report the number of petitions processed and the total  
23 actual costs of processing truancy, children in need of services, and  
24 at-risk youth petitions. Counties shall submit the reports to the  
25 administrator for the courts no later than 45 days after the end of the  
26 fiscal year. The administrator for the courts shall electronically  
27 transmit this information to the chairs and ranking minority members of  
28 the house of representatives appropriations committee and the senate  
29 ways and means committee no later than 60 days after a fiscal year  
30 ends. These reports are deemed informational in nature and are not for  
31 the purpose of distributing funds.

32 (4) \$325,000 of the general fund--state appropriation for fiscal  
33 year 2008 is provided solely for the completion of the juror pay pilot  
34 and research project.

35 (5) \$3,500,000 of the public benefit and research services  
36 account--state appropriation is provided solely for the provision of  
37 interpreter services. If Senate Bill No. 5902 (Sunday sales) is not

1 enacted by June 30, 2007, the amount provided in this subsection shall  
2 lapse.

3 (6) \$1,750,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$1,845,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for the implementation of Second  
6 Substitute Senate Bill No. 5470 (dissolution). If the bill is not  
7 enacted by June 30, 2007, the amounts provided in this subsection shall  
8 lapse. Within the amounts provided:

9 (a) \$1,950,000 is for distribution to the county superior courts to  
10 fund and train twenty full-time equivalent family court liaisons,  
11 starting January 1, 2008;

12 (b) \$86,000 is for distribution to the county clerks for  
13 reimbursement costs related to the family law handbook;

14 (c) \$700,000 is for distribution to the counties to provide  
15 guardian ad litem services for the indigent for a reduced or waived  
16 fee;

17 (d) \$600,000 is for distribution to the counties for predecree and  
18 postdecree mediation services for a reduced or waived fee, starting  
19 January 1, 2009; and

20 (e) Funding is sufficient to cover costs associated with sections  
21 701 and 702 of Second Substitute Senate Bill No. 5470 (dissolution).

22 (7)(a) \$22,003,000 of the judicial information systems account  
23 appropriation is provided solely for the development and implementation  
24 of the core case management system. The amount provided in this  
25 subsection may not be expended until the following conditions have been  
26 met:

27 (i) Completion of a feasibility study detailing a linkage between  
28 the objectives of the core case management system, the technology  
29 efforts required, and the impacts of the new investments on existing  
30 infrastructure and business functions including the estimated fiscal  
31 impacts to the judicial information systems account and the near  
32 general fund accounts and the specific requirements and business  
33 processes needs of varying size courts at the municipal, district, and  
34 superior level, and the specific requirements and business process  
35 needs of state agencies dependent on data exchange with the judicial  
36 information system; and

37 (ii) Discussion with and presentation to the department of  
38 information systems and the information services board regarding the

1 impact on the state agencies dependent on successful data exchange with  
2 the judicial information system and the results of the feasibility  
3 study.

4 (b) The judicial information systems committee shall provide  
5 quarterly updates to the appropriate committees of the legislature and  
6 the department of information systems on the status of implementation  
7 of the core case management system.

8 (c) The legislature respectfully requests the judicial information  
9 systems committee invite representatives from the state agencies  
10 dependent on successful data exchange to their regular meetings for  
11 consultation as nonvoting members.

12 **NEW SECTION. Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

|    |  |              |
|----|--|--------------|
| 13 | General Fund--State Appropriation (FY 2008) . . . . .  | \$18,904,000 |
| 14 | General Fund--State Appropriation (FY 2009) . . . . .  | \$18,884,000 |
| 15 | Public Safety and Education Account--State             |              |
| 16 | Appropriation (FY 2008) . . . . .                      | \$6,649,000  |
| 17 | Public Safety and Education Account--State             |              |
| 18 | Appropriation (FY 2009) . . . . .                      | \$6,588,000  |
| 19 | Equal Justice Subaccount of the Public Safety and      |              |
| 20 | Education Account--State Appropriation (FY 2008) . . . | \$1,911,000  |
| 21 | Equal Justice Subaccount of the Public Safety and      |              |
| 22 | Education Account--State Appropriation (FY 2009) . . . | \$1,975,000  |
| 23 | TOTAL APPROPRIATION . . . . .                          | \$54,911,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The amounts provided from the public safety and education  
27 account appropriations include funding for expert and investigative  
28 services in death penalty personal restraint petitions.

29 (2) The office of public defense shall cooperate with the  
30 Washington state institute for public policy in facilitating access to  
31 data in order for the institute to conduct a cost-benefit analysis of  
32 the program providing legal representation to indigent parents in  
33 dependency proceedings.

34 **NEW SECTION. Sec. 115. FOR THE OFFICE OF CIVIL LEGAL AID**

|    |   |              |
|----|---|--------------|
| 35 | General Fund--State Appropriation (FY 2008) . . . . . | \$11,882,000 |
| 36 | General Fund--State Appropriation (FY 2009) . . . . . | \$12,992,000 |

|   |  |              |
|---|--|--------------|
| 1 | Equal Justice Subaccount of the Public Safety and        |              |
| 2 | Education Account--State Appropriation (FY 2008) . . . . | \$787,000    |
| 3 | Equal Justice Subaccount of the Public Safety and        |              |
| 4 | Education Account--State Appropriation (FY 2009) . . . . | \$813,000    |
| 5 | TOTAL APPROPRIATION . . . . .                            | \$26,474,000 |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$120,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$120,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely to continue support for the  
11 existing agricultural dispute resolution system funded through the  
12 office of civil legal aid for disputes between farmers and farm  
13 workers. The office of civil legal aid shall report to the appropriate  
14 legislative committees on the effectiveness of this program by December  
15 31, 2008.

16 (2) An amount not to exceed \$40,000 of the general fund--state  
17 appropriation for fiscal year 2008 and an amount not to exceed \$40,000  
18 of the general fund--state appropriation for fiscal year 2009 may be  
19 used to provide telephonic legal advice and assistance to otherwise  
20 eligible persons who are sixty years of age or older on matters  
21 authorized by RCW 2.53.030(2)(a) through (k) regardless of household  
22 income or asset level.

23 (3) \$2,000,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$2,000,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely to enhance funding for qualified  
26 legal aid programs for legal representation of indigent persons in  
27 matters relating to domestic violence in domestic relations and family  
28 law matters. If Second Substitute Senate Bill No. 5470 (dissolution)  
29 is not enacted by June 30, 2007, the amounts provided in this  
30 subsection shall lapse.

31 **NEW SECTION. Sec. 116. FOR THE OFFICE OF PUBLIC GUARDIANSHIP**

|    |   |             |
|----|---|-------------|
| 32 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,000,000 |
| 33 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,000,000 |
| 34 | TOTAL APPROPRIATION . . . . .                         | \$2,000,000 |

35 The appropriations in this section are subject to the following  
36 conditions and limitations: \$1,000,000 of the general fund--state  
37 appropriation for fiscal year 2008 and \$1,000,000 of the general fund--

1 state appropriation for fiscal year 2009 are provided solely to  
2 implement Substitute Senate Bill No. 5320 (office of public  
3 guardianship). If the bill is not enacted by June 30, 2007, the  
4 appropriations in this section shall lapse.

5 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

|    |   |              |
|----|---|--------------|
| 6  | General Fund--State Appropriation (FY 2008) . . . . .       | \$6,477,000  |
| 7  | General Fund--State Appropriation (FY 2009) . . . . .       | \$6,506,000  |
| 8  | General Fund--Federal Appropriation . . . . .               | \$5,000      |
| 9  | Economic Development Strategic Reserve Account--State       |              |
| 10 | Appropriation . . . . .                                     | \$4,000,000  |
| 11 | Oil Spill Prevention Account--State Appropriation . . . . . | \$205,000    |
| 12 | TOTAL APPROPRIATION . . . . .                               | \$17,193,000 |

13 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

|    |   |             |
|----|---|-------------|
| 14 | General Fund--State Appropriation (FY 2008) . . . . . | \$776,000   |
| 15 | General Fund--State Appropriation (FY 2009) . . . . . | \$793,000   |
| 16 | General Fund--Private/Local Appropriation . . . . .   | \$90,000    |
| 17 | TOTAL APPROPRIATION . . . . .                         | \$1,659,000 |

18 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

|    |   |             |
|----|---|-------------|
| 19 | General Fund--State Appropriation (FY 2008) . . . . . | \$2,432,000 |
| 20 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,335,000 |
| 21 | TOTAL APPROPRIATION . . . . .                         | \$4,767,000 |

22 The appropriations in this section are subject to the following  
23 conditions and limitations: \$100,000 of the general fund--state  
24 appropriation for fiscal year 2008 is for a feasibility study to  
25 determine the cost of designing, developing, implementing, and  
26 maintaining: (a) Software or other applications to accommodate  
27 electronic filing by lobbyists reporting under RCW 42.17.150 and  
28 42.17.170, by lobbyist employers reporting under RCW 42.17.180, and by  
29 public agencies reporting under RCW 42.17.190; (b) a database and query  
30 system that results in data that is readily available to the public for  
31 review and analysis and that is compatible with current computer  
32 architecture, technology, and operating systems, including but not  
33 limited to Windows and Apple operating systems. The commission shall  
34 contract for the feasibility study and consult with the department of  
35 information services. The study may include other elements, as

1 determined by the commission, that promote public access to information  
2 about lobbying activity reportable under chapter 42.17 RCW. The study  
3 shall be provided to the legislature by January 2008.

4 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

|    |   |               |
|----|---|---------------|
| 5  | General Fund--State Appropriation (FY 2008) . . . . . | \$32,495,000  |
| 6  | General Fund--State Appropriation (FY 2009) . . . . . | \$19,974,000  |
| 7  | General Fund--Federal Appropriation . . . . .         | \$7,132,000   |
| 8  | General Fund--Private/Local Appropriation . . . . .   | \$114,000     |
| 9  | Archives and Records Management Account--State        |               |
| 10 | Appropriation . . . . .                               | \$8,170,000   |
| 11 | Department of Personnel Service Account--State        |               |
| 12 | Appropriation . . . . .                               | \$732,000     |
| 13 | Local Government Archives Account--State              |               |
| 14 | Appropriation . . . . .                               | \$13,511,000  |
| 15 | Election Account--Federal Appropriation . . . . .     | \$39,003,000  |
| 16 | TOTAL APPROPRIATION . . . . .                         | \$121,131,000 |

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$13,104,000 of the general fund--state appropriation for fiscal  
20 year 2008 is provided solely to reimburse counties for the state's  
21 share of primary and general election costs and the costs of conducting  
22 mandatory recounts on state measures. Counties shall be reimbursed  
23 only for those odd-year election costs that the secretary of state  
24 validates as eligible for reimbursement.

25 (2) \$2,421,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$3,893,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for the verification of initiative  
28 and referendum petitions, maintenance of related voter registration  
29 records, and the publication and distribution of the voters and  
30 candidates pamphlet.

31 (3) \$125,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$118,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for legal advertising of state  
34 measures under RCW 29A.52.330.

35 (4)(a) \$2,465,000 of the general fund--state appropriation for  
36 fiscal year 2008 and \$2,501,000 of the general fund--state  
37 appropriation for fiscal year 2009 are provided solely for contracting

1 with a nonprofit organization to produce gavel-to-gavel television  
2 coverage of state government deliberations and other events of  
3 statewide significance during the 2007-09 biennium. The funding level  
4 for each year of the contract shall be based on the amount provided in  
5 this subsection. The nonprofit organization shall be required to raise  
6 contributions or commitments to make contributions, in cash or in kind,  
7 in an amount equal to forty percent of the state contribution. The  
8 office of the secretary of state may make full or partial payment once  
9 all criteria in this subsection have been satisfactorily documented.

10 (b) The legislature finds that the commitment of on-going funding  
11 is necessary to ensure continuous, autonomous, and independent coverage  
12 of public affairs. For that purpose, the secretary of state shall  
13 enter into a contract with the nonprofit organization to provide public  
14 affairs coverage.

15 (c) The nonprofit organization shall prepare an annual independent  
16 audit, an annual financial statement, and an annual report, including  
17 benchmarks that measure the success of the nonprofit organization in  
18 meeting the intent of the program.

19 (d) No portion of any amounts disbursed pursuant to this subsection  
20 may be used, directly or indirectly, for any of the following purposes:

21 (i) Attempting to influence the passage or defeat of any  
22 legislation by the legislature of the state of Washington, by any  
23 county, city, town, or other political subdivision of the state of  
24 Washington, or by the congress, or the adoption or rejection of any  
25 rule, standard, rate, or other legislative enactment of any state  
26 agency;

27 (ii) Making contributions reportable under chapter 42.17 RCW; or

28 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
29 lodging, meals, or entertainment to a public officer or employee.

30 (5) \$45,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$45,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for humanities Washington's "we  
33 the people" community conversations program.

34 (6) \$9,687,000 of the general fund--state appropriation for fiscal  
35 year 2008 is provided solely for the costs of the presidential primary,  
36 including a voters' pamphlet.

1        NEW SECTION.    **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
2 **AFFAIRS**

|   |   |           |
|---|---|-----------|
| 3 | General Fund--State Appropriation (FY 2008) . . . . . | \$318,000 |
| 4 | General Fund--State Appropriation (FY 2009) . . . . . | \$333,000 |
| 5 | TOTAL APPROPRIATION . . . . .                         | \$651,000 |

6        The appropriations in this section are subject to the following  
7 conditions and limitations: The office shall assist the department of  
8 personnel on providing the government-to-government training sessions  
9 for federal, state, local, and tribal government employees. The  
10 training sessions shall cover tribal historical perspectives, legal  
11 issues, tribal sovereignty, and tribal governments. Costs of the  
12 training sessions shall be recouped through a fee charged to the  
13 participants of each session. The department of personnel shall be  
14 responsible for all of the administrative aspects of the training,  
15 including the billing and collection of the fees for the training.

16        NEW SECTION.    **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**  
17 **AMERICAN AFFAIRS**

|    |   |           |
|----|---|-----------|
| 18 | General Fund--State Appropriation (FY 2008) . . . . . | \$251,000 |
| 19 | General Fund--State Appropriation (FY 2009) . . . . . | \$243,000 |
| 20 | TOTAL APPROPRIATION . . . . .                         | \$494,000 |

21        NEW SECTION.    **Sec. 123. FOR THE STATE TREASURER**

|    |  |              |
|----|--|--------------|
| 22 | State Treasurer's Service Account--State |              |
| 23 | Appropriation . . . . .                  | \$14,661,000 |

24        NEW SECTION.    **Sec. 124. FOR THE STATE AUDITOR**

|    |   |              |
|----|---|--------------|
| 25 | General Fund--State Appropriation (FY 2008) . . . . . | \$750,000    |
| 26 | General Fund--State Appropriation (FY 2009) . . . . . | \$762,000    |
| 27 | State Auditing Services Revolving Account--State      |              |
| 28 | Appropriation . . . . .                               | \$14,323,000 |
| 29 | TOTAL APPROPRIATION . . . . .                         | \$15,835,000 |

30        The appropriations in this section are subject to the following  
31 conditions and limitations:

- 32        (1) Audits of school districts by the division of municipal  
33 corporations shall include findings regarding the accuracy of: (a)  
34 Student enrollment data; and (b) the experience and education of the



1 district's certified instructional staff, as reported to the  
2 superintendent of public instruction for allocation of state funding.

3 (2) \$752,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$762,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for staff and related costs to  
6 verify the accuracy of reported school district data submitted for  
7 state funding purposes; conduct school district program audits of state  
8 funded public school programs; establish the specific amount of state  
9 funding adjustments whenever audit exceptions occur and the amount is  
10 not firmly established in the course of regular public school audits;  
11 and to assist the state special education safety net committee when  
12 requested.

13 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**  
14 **FOR ELECTED OFFICIALS**

|    |   |           |
|----|---|-----------|
| 15 | General Fund--State Appropriation (FY 2008) . . . . . | \$156,000 |
| 16 | General Fund--State Appropriation (FY 2009) . . . . . | \$225,000 |
| 17 | TOTAL APPROPRIATION . . . . .                         | \$381,000 |

18 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

|    |   |               |
|----|---|---------------|
| 19 | General Fund--State Appropriation (FY 2008) . . . . . | \$5,534,000   |
| 20 | General Fund--State Appropriation (FY 2009) . . . . . | \$5,775,000   |
| 21 | General Fund--Federal Appropriation . . . . .         | \$3,911,000   |
| 22 | Public Safety and Education Account--State            |               |
| 23 | Appropriation (FY 2008) . . . . .                     | \$1,093,000   |
| 24 | Public Safety and Education Account--State            |               |
| 25 | Appropriation (FY 2009) . . . . .                     | \$1,133,000   |
| 26 | New Motor Vehicle Arbitration Account--State          |               |
| 27 | Appropriation . . . . .                               | \$1,244,000   |
| 28 | Legal Services Revolving Account--State               |               |
| 29 | Appropriation . . . . .                               | \$206,590,000 |
| 30 | Tobacco Prevention and Control Account--State         |               |
| 31 | Appropriation . . . . .                               | \$270,000     |
| 32 | TOTAL APPROPRIATION . . . . .                         | \$225,550,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The attorney general shall report each fiscal year on actual  
36 legal services expenditures and actual attorney staffing levels for

1 each agency receiving legal services. The report shall be submitted to  
2 the office of financial management and the fiscal committees of the  
3 senate and house of representatives no later than ninety days after the  
4 end of each fiscal year.

5 (2) Prior to entering into any negotiated settlement of a claim  
6 against the state that exceeds five million dollars, the attorney  
7 general shall notify the director of financial management and the  
8 chairs of the senate committee on ways and means and the house of  
9 representatives committee on appropriations.

10 (3) \$6,200,000 of the legal services revolving account--state  
11 appropriation is provided solely for increases in salaries and benefits  
12 of assistant attorneys general effective July 1, 2007. This funding is  
13 provided solely for increases to address critical recruitment and  
14 retention problems, and shall not be used for the performance  
15 management program or to fund general administration. The attorney  
16 general shall report to the office of financial management and the  
17 fiscal committees of the senate and house of representatives by October  
18 1, 2008, and provide detailed demographic information regarding  
19 assistant attorneys general who received increased salaries and  
20 benefits as a result of the appropriation. The report shall include at  
21 a minimum information regarding the years of service, division  
22 assignment within the attorney general's office, and client agencies  
23 represented by assistant attorneys general receiving increased salaries  
24 and benefits as a result of the amount provided in this subsection.  
25 The report shall include a proposed salary schedule for all assistant  
26 attorneys general using the same factors used to determine increased  
27 salaries under this section. The report shall also provide initial  
28 findings regarding the effect of the increases on recruitment and  
29 retention of assistant attorneys general.

30 (4) The office of the attorney general shall cooperate with the  
31 Washington state institute for public policy in facilitating access to  
32 data in order for the institute to conduct a cost-benefit analysis of  
33 the program providing legal representation to indigent parents in  
34 dependency proceedings.

35 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

|    |   |           |
|----|---|-----------|
| 36 | General Fund--State Appropriation (FY 2008) . . . . . | \$730,000 |
| 37 | General Fund--State Appropriation (FY 2009) . . . . . | \$763,000 |

|    |   |               |
|----|---|---------------|
| 1  | TOTAL APPROPRIATION . . . . .   | \$1,493,000   |
| 2  | <u>NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</u> |               |
| 3  | <u>AND ECONOMIC DEVELOPMENT</u>                                       |               |
| 4  | General Fund--State Appropriation (FY 2008) . . . . .                 | \$56,934,000  |
| 5  | General Fund--State Appropriation (FY 2009) . . . . .                 | \$56,909,000  |
| 6  | General Fund--Federal Appropriation . . . . .                         | \$251,014,000 |
| 7  | General Fund--Private/Local Appropriation . . . . .                   | \$14,180,000  |
| 8  | Public Safety and Education Account--State                            |               |
| 9  | Appropriation (FY 2008) . . . . .                                     | \$2,756,000   |
| 10 | Public Safety and Education Account--State                            |               |
| 11 | Appropriation (FY 2009) . . . . .                                     | \$2,705,000   |
| 12 | Public Works Assistance Account--State Appropriation . . .            | \$2,949,000   |
| 13 | Tourism Promotion and Development Account--State                      |               |
| 14 | Appropriation . . . . .   | \$1,000,000   |
| 15 | Drinking Water Assistance Administrative Account--                    |               |
| 16 | State Appropriation . . . . .   | \$356,000     |
| 17 | Lead Paint Account--State Appropriation . . . . .                     | \$6,000       |
| 18 | Building Code Council Account--State Appropriation . . . .            | \$1,142,000   |
| 19 | Low-Income Weatherization Assistance Account--State                   |               |
| 20 | Appropriation . . . . .   | \$8,365,000   |
| 21 | Violence Reduction and Drug Enforcement Account--                     |               |
| 22 | State Appropriation (FY 2008) . . . . .                               | \$3,621,000   |
| 23 | Violence Reduction and Drug Enforcement Account--                     |               |
| 24 | State Appropriation (FY 2009) . . . . .                               | \$3,630,000   |
| 25 | Manufactured Home Installation Training Account--                     |               |
| 26 | State Appropriation . . . . .   | \$147,000     |
| 27 | Community and Economic Development Fee Account--State                 |               |
| 28 | Appropriation . . . . .   | \$1,824,000   |
| 29 | Washington Housing Trust Account--State                               |               |
| 30 | Appropriation . . . . .   | \$32,074,000  |
| 31 | Homeless Families Service Account--State                              |               |
| 32 | Appropriation . . . . .   | \$300,000     |
| 33 | Public Facility Construction Loan Revolving                           |               |
| 34 | Account--State Appropriation . . . . .                                | \$612,000     |
| 35 | TOTAL APPROPRIATION . . . . .   | \$440,524,000 |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$2,838,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$2,838,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for a contract with the Washington  
4 technology center for work essential to the mission of the Washington  
5 technology center and conducted in partnership with universities. The  
6 center shall not pay any increased indirect rate nor increases in other  
7 indirect charges above the absolute amount paid during the 1995-97  
8 fiscal biennium.

9 (2) 3,600,000 of the general fund--federal appropriation is  
10 provided solely for the justice assistance grant program, to be  
11 distributed in state fiscal year 2008 as follows:

12 (a) \$2,013,000 to local units of government to continue  
13 multijurisdictional narcotics task forces;

14 (b) \$330,000 to the department to continue the drug prosecution  
15 assistance program in support of multijurisdictional narcotics task  
16 forces;

17 (c) \$675,000 to the Washington state patrol for coordination,  
18 investigative, and supervisory support to the multijurisdictional  
19 narcotics task forces;

20 (d) \$110,000 to the department to support the governor's council on  
21 substance abuse;

22 (e) \$97,000 to the department to continue evaluation of the justice  
23 assistance grant program; and

24 (f) \$360,000 to the department for required grant administration,  
25 monitoring, and reporting on justice assistance grant programs.

26 The amounts in this subsection represent the maximum justice  
27 assistance grant expenditure authority for each program. No program  
28 may expend justice assistance grant funds in excess of the amounts  
29 provided in this subsection. If moneys in excess of the amounts in  
30 this subsection become available, whether from prior or current fiscal  
31 year distributions, the department shall hold these moneys in reserve  
32 and may not expend them without specific appropriation. These moneys  
33 shall be carried forward and applied to the pool of moneys available  
34 for appropriation for programs and projects in the succeeding fiscal  
35 year. As part of its budget request for the succeeding year, the  
36 department shall estimate and request authority to spend any justice  
37 assistance grant funds.

1 (3) \$1,658,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,658,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for multijurisdictional drug task  
4 forces.

5 (4) \$345,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$345,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to fund domestic violence legal  
8 advocacy.

9 (5) Repayments of outstanding loans granted under RCW 43.63A.600,  
10 the mortgage and rental assistance program, shall be remitted to the  
11 department, including any current revolving account balances. The  
12 department shall contract with a lender or contract collection agent to  
13 act as a collection agent of the state. The lender or contract  
14 collection agent shall collect payments on outstanding loans, and  
15 deposit them into an interest-bearing account. The funds collected  
16 shall be remitted to the department quarterly. Interest earned in the  
17 account may be retained by the lender or contract collection agent, and  
18 shall be considered a fee for processing payments on behalf of the  
19 state. Repayments of loans granted under this chapter shall be made to  
20 the lender or contract collection agent as long as the loan is  
21 outstanding, notwithstanding the repeal of the chapter.

22 (6) \$145,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$144,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided to support a task force on human  
25 trafficking.

26 (7) \$1,545,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$1,546,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for Second Substitute Senate Bill  
29 No. 5092 (associate development organizations). If the bill is not  
30 enacted by June 30, 2007, the amounts provided in this subsection shall  
31 lapse.

32 (8) \$1,500,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$1,500,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the community services block  
35 grant program.

36 (9) \$2,250,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$2,250,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for Substitute Senate Bill No.  
2 5090 (innovation partnership zones). If the bill is not enacted by  
3 June 30, 2007, the amounts provided in this subsection shall lapse.

4 (10) \$500,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$500,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for a grant to the cascade land  
7 conservancy to develop and demonstrate one or more transfer of  
8 development rights programs. These programs shall involve the purchase  
9 or lease of development rights or conservation easements from family  
10 forest landowners facing pressure to convert their lands and who desire  
11 to keep their land in active forest management. The grant shall  
12 require the conservancy to work in collaboration with family forest  
13 landowners and affected local governments, and to submit an interim  
14 written progress report to the department by September 15, 2008, and a  
15 final report by June 30, 2009. The department shall transmit the  
16 reports to the governor and the appropriate committees of the  
17 legislature.

18 (11) \$608,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$605,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for Second Substitute Senate Bill  
21 No. 5643 (addressing children and families of incarcerated parents).  
22 If the bill is not enacted by June 30, 2007, the amounts provided in  
23 this subsection shall lapse.

24 (12) \$180,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$180,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for KCTS public television to  
27 support programming in the Spanish language. These funds are intended  
28 to support the addition of a bilingual outreach coordinator to serve  
29 Latino adults, families and children in western and central Washington;  
30 multimedia promotion on Spanish-language media and website integration;  
31 the production of targeted public affairs programs that seek to improve  
32 education and the quality of life for Latinos; and to establish  
33 partnerships with city and county library systems to provide  
34 alternative access to the v-me Spanish language channel via the  
35 internet.

36 (13) \$1,000,000 of the tourism and promotion account--state  
37 appropriation is provided solely for Substitute Senate Bill No. 5116  
38 (creating a public/private tourism partnership). Of this amount,

1 \$815,000 is for distribution of 125,000 copies per year of the  
2 Washington state visitors' guide for the 2007-09 fiscal biennium. If  
3 the bill is not enacted by June 30, 2007, the amount provided in this  
4 subsection shall lapse.

5 (14) \$50,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$50,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for the African chamber of  
8 commerce of the Pacific Northwest to support the formation of trade  
9 alliances between Washington businesses and African businesses and  
10 governments.

11 (15) \$750,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$750,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for the emergency food assistance  
14 program.

15 (16) \$500,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$500,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely to the department's individual  
18 development account program.

19 (17) \$226,000 of the general fund--state appropriation for fiscal  
20 year 2008 is provided solely for the energy facility site evaluation  
21 council to contract for a review of the status of pipeline utility  
22 corridor capacity and distribution for natural gas, petroleum and  
23 biofuels in southwest Washington. The council shall submit its  
24 findings and recommendations to the legislature by December 1, 2007.

25 (18) \$3,970,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$3,858,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for the implementation of  
28 Engrossed Second Substitute Senate Bill No. 5070 (offenders who are  
29 leaving confinement). If the bill is not enacted by June 30, 2007, the  
30 amounts provided in this subsection shall lapse.

31 (19) \$100,000 of the general fund--state appropriation for fiscal  
32 year 2008 is provided solely for a grant to the Amer-I-Can program to  
33 reduce gang violence.

34 (20) \$75,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$75,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for a grant to the center for  
37 advanced manufacturing to assist domestic businesses to compete  
38 globally.

1 (21) \$250,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$250,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for a grant to the developmental  
4 disabilities council to contract for legal services for individuals  
5 with developmental disabilities entering or currently residing in the  
6 department of social and health services division of developmental  
7 disabilities community protection program.

8 (22) \$50,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$50,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for a grant to Safe Havens to  
11 provide supervised visitation for families affected by domestic  
12 violence and abuse.

13 (23) \$408,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$623,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for grants to county juvenile  
16 courts to expand the number of participants in juvenile drug courts  
17 consistent with the conclusions of the Washington state institute for  
18 public policy evaluation of effective programs to reduce future prison  
19 populations.

20 (24) \$250,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$250,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely to implement Second Substitute  
23 Senate Bill No. 5652 (microenterprise development), including grants to  
24 microenterprise organizations for organizational capacity building and  
25 provision of training and technical assistance. If the bill is not  
26 enacted by June 30, 2007, the amounts provided in this subsection shall  
27 lapse.

28 (25) \$250,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$250,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely to establish the state economic  
31 development commission as an independent state agency consistent with  
32 Second Substitute Senate Bill No. 5995 (economic development  
33 commission). If the bill is not enacted by June 30, 2007, the amounts  
34 provided in this subsection shall lapse.

35 (26) \$150,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$150,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely to support international trade  
38 fairs.



1 (27) \$50,000 of the general fund--state appropriation for fiscal  
2 year 2008 is provided solely for a study to survey best practices for  
3 smart meters/smart grid/smart appliance technology and the range of  
4 applications for smart meters around the country. The survey shall  
5 include, but is not limited to, utilities using smart meters to: (a)  
6 Meter responses to time-of-use pricing, (b) meter savings from direct  
7 load control programs, (c) manage operations costs, (d) identify power  
8 outages, (e) meter voluntary interruptible power programs, (f)  
9 facilitate pay-as-you-go programs, and (g) enhance billing operations.  
10 The study will compare the survey results with Washington's electric  
11 utility power system including considerations of electricity price  
12 variations between peak and off-peak prices, seasonal price variations,  
13 forecast demand, conservation goals, seasonal or daily distribution or  
14 transmission constraints, etc., to identify the applications where  
15 smart meters may provide particular value to either individual  
16 consumers, individual Washington electric utility power systems, or the  
17 overall electric power grid in Washington, and to meeting state  
18 conservation and energy goals. The department shall complete the study  
19 and provide a report to the governor and the legislature by December 1,  
20 2007.

21 (28) \$12,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$13,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for a grant to the Synergy Group  
24 to coordinate the resources of Lake Stevens area nonprofit  
25 organizations to prevent redundancy in charitable efforts.

26 (29)(a) \$500,000 of the general fund--state appropriation for  
27 fiscal year 2008 is provided for a pilot program to provide assistance  
28 for three jurisdictions to enforce financial fraud and identity theft  
29 laws. Three pilot enforcement areas shall be established on January 1,  
30 2008, two in the two largest counties by population west of the crest  
31 of the Cascade mountains and one in the largest county by population  
32 east of the crest of the Cascade mountains. Funding received for the  
33 purpose of this subsection through appropriations, gifts, and grants  
34 shall be divided equally between the three pilot enforcement areas.  
35 This funding is intended to provide for additional deputy prosecutors,  
36 law enforcement, clerical staff, and other support for the prosecution  
37 of financial fraud and identity theft crimes. The funding shall not be  
38 used to supplant existing funding and cannot be used for any purpose

1 other than enforcement of financial fraud and identity theft laws.  
2 Appropriated state funds must be used to match gifts and grants of  
3 private-sector funds for the purposes of this subsection, and  
4 expenditure of appropriated state funds may not exceed expenditure of  
5 private funds.

6 (b) The department shall appoint a task force in each county with  
7 a pilot enforcement area. Each task force shall include the following  
8 members:

- 9 (i) Two members from financial institutions;
- 10 (ii) One member of the Washington association of county  
11 prosecutors;
- 12 (iii) One member of the Washington association of sheriffs and  
13 police chiefs;
- 14 (iv) One member of the Washington state association of municipal  
15 attorneys; and
- 16 (v) One law enforcement officer.

17 (c) The task force in each county shall provide advice and  
18 expertise in order to facilitate the prosecutor's efforts to prosecute  
19 and reduce the incidence of financial fraud and identity theft crimes,  
20 including check fraud, chronic unlawful issuance of bank checks,  
21 embezzlement, credit/debit card fraud, identity theft, forgery,  
22 counterfeit instruments, organized counterfeit check rings, and  
23 organized identity theft rings.

24 (30) \$150,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$150,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for a grant to Grays Harbor county  
27 for activities associated with southwest Washington coastal erosion  
28 investigations and demonstrations.

29 (31) \$85,000 of the public works assistance account--state  
30 appropriation is provided solely for the implementation of Substitute  
31 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
32 enacted by June 30, 2007, the amount provided in this subsection shall  
33 lapse.

34 (32) The legislature finds that funds for the arts generated by  
35 Senate Bill No. 5986 will expand access to the biennial Building for  
36 the Arts competitive grant program. The department shall propose  
37 modifications to requirements for projects in counties receiving tax  
38 revenues specifically provided for the arts.

1 (33) \$237,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$237,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for a grant to the retired senior  
4 volunteer program.

5 (34) \$200,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$200,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for a grant to the Benton and  
8 Franklin county juvenile and drug courts. The grant is contingent upon  
9 the counties providing equivalent matching funds.

10 (35) \$50,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$50,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for a grant to the Seattle  
13 aquarium for a scholarship program for transportation and admission  
14 costs for classrooms with lower incomes, English as second language or  
15 special needs.

16 (36) \$256,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$256,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for the long-term care ombudsman  
19 program.

20 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**  
21 **COUNCIL**

|    |   |             |
|----|---|-------------|
| 22 | General Fund--State Appropriation (FY 2008) . . . . . | \$589,000   |
| 23 | General Fund--State Appropriation (FY 2009) . . . . . | \$598,000   |
| 24 | TOTAL APPROPRIATION . . . . .                         | \$1,187,000 |

25 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

|    |   |              |
|----|---|--------------|
| 26 | General Fund--State Appropriation (FY 2008) . . . . . | \$22,704,000 |
| 27 | General Fund--State Appropriation (FY 2009) . . . . . | \$22,001,000 |
| 28 | General Fund--Federal Appropriation . . . . .         | \$23,525,000 |
| 29 | General Fund--Private/Local Appropriation . . . . .   | \$1,265,000  |
| 30 | State Auditing Services Revolving Account--State      |              |
| 31 | Appropriation . . . . .                               | \$25,000     |
| 32 | TOTAL APPROPRIATION . . . . .                         | \$69,520,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$75,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$75,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided for a contract with the Ruckelshaus  
2 center to continue the agricultural pilot programs that identify  
3 projects to enhance farm income and improve natural resource  
4 protection. Specific work will include project outreach and  
5 refinement, stakeholder support, staffing the oversight committee,  
6 seeking federal and private match funding, and further refining the  
7 list of projects to be recommended for funding.

8 (2) \$175,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$175,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided for a contract with the Ruckelshaus  
11 center to fund "proof-of-concept" model and projects recommended by the  
12 oversight committee, as provided in subsection (1) of this section.

13 (3) \$580,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$580,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely to the association of Washington  
16 cities and the Washington state association of counties for improving  
17 project permitting and mitigation processes.

18 (4) \$320,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$320,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for the office of regulatory  
21 assistance to develop statewide multiagency permits for transportation  
22 infrastructure and other projects that integrate local, state, and  
23 federal permit requirements and mitigation standards.

24 (5) \$1,050,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$1,050,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely to implement Second Substitute  
27 Senate Bill No. 5122. If the bill is not enacted by June 30, 2007, the  
28 amounts provided in this subsection shall lapse.

29 (6) \$165,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$115,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for a study to develop options for  
32 a new K-12 pupil transportation funding formula. The office of  
33 financial management shall contract with consultants with expertise in  
34 both pupil transportation and K-12 finance formulas. The office of  
35 financial management and the contractors shall consult with the  
36 legislative fiscal committees and the office of the superintendent of  
37 public instruction. The office of financial management shall submit a

1 final report to the governor, the house of representatives  
2 appropriations committee, and senate ways and means committee by  
3 November 15, 2008.

4 (7) \$175,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$175,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for financial assistance to local  
7 government agencies in counties representing populations of fewer than  
8 350,000 residents for the acquisition and development of streamlined  
9 permitting technology infrastructure through an integrated business  
10 portal approach. Grant awards may not exceed \$100,000 per local  
11 government agency per fiscal year. The funding must be used to acquire  
12 and implement permit tracking systems that can support and are  
13 compatible with a multijurisdictional, integrated approach. Prior to  
14 granting funds, the office of regulatory assistance shall ensure that  
15 the proposed systems and technology are based on open-industry  
16 standards, allow for future integration of processes and sharing of  
17 data, and are extendable.

18 NEW SECTION. **Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**  
19 Administrative Hearings Revolving Account--State  
20 Appropriation . . . . . \$31,610,000

21 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF PERSONNEL**  
22 Department of Personnel Service Account--State  
23 Appropriation . . . . . \$28,421,000  
24 Higher Education Personnel Services Account--State  
25 Appropriation . . . . . \$1,726,000  
26 TOTAL APPROPRIATION . . . . . \$30,147,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The department shall coordinate with the  
29 governor's office of Indian affairs on providing the government-to-  
30 government training sessions for federal, state, local, and tribal  
31 government employees. The training sessions shall cover tribal  
32 historical perspectives, legal issues, tribal sovereignty, and tribal  
33 governments. Costs of the training sessions shall be recouped through  
34 a fee charged to the participants of each session. The department  
35 shall be responsible for all of the administrative aspects of the

1 training, including the billing and collection of the fees for the  
2 training.

3 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

4 Lottery Administrative Account--State Appropriation . . . \$25,051,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation in this section may not  
7 be expended by the Washington state lottery for any purpose associated  
8 with a lottery game offered through any interactive electronic device,  
9 including the internet.

10 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

11 General Fund--State Appropriation (FY 2008) . . . . . \$256,000  
12 General Fund--State Appropriation (FY 2009) . . . . . \$267,000  
13 TOTAL APPROPRIATION . . . . . \$523,000

14 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
15 **AFFAIRS**

16 General Fund--State Appropriation (FY 2008) . . . . . \$252,000  
17 General Fund--State Appropriation (FY 2009) . . . . . \$258,000  
18 TOTAL APPROPRIATION . . . . . \$510,000

19 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT**  
20 **SYSTEMS--OPERATIONS**

21 General Fund--State Appropriation (FY 2008) . . . . . \$200,000  
22 General Fund--State Appropriation (FY 2009) . . . . . \$250,000  
23 Dependent Care Administrative Account--State  
24 Appropriation . . . . . \$423,000  
25 Department of Retirement Systems Expense Account--  
26 State Appropriation . . . . . \$47,547,000  
27 TOTAL APPROPRIATION . . . . . \$48,420,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$15,000 of the department of retirement systems expense account  
31 appropriation is provided solely to implement Substitute House Bill No.  
32 1261 (duty disability service credit). If the bill is not enacted by  
33 June 30, 2007, the amount provided in this subsection shall lapse.

1 (2) \$43,000 of the department of retirement systems expense account  
2 appropriation is provided solely to implement House Bill No. 1680  
3 (emergency medical technician service credit). If the bill is not  
4 enacted by June 30, 2007, the amount provided in this subsection shall  
5 lapse.

6 (3) \$72,000 of the department of retirement systems expense account  
7 appropriation is provided solely to implement Engrossed Substitute  
8 House Bill No. 1649 (judges' past service credit purchases). If the  
9 bill is not enacted by June 30, 2007, the amount provided in this  
10 subsection shall lapse.

11 (4) \$33,000 of the department of retirement systems expense account  
12 appropriation is provided solely to implement Substitute House Bill No.  
13 1262 (plan 1 post retirement employment). If the bill is not enacted  
14 by June 30, 2007, the amount provided in this subsection shall lapse.

15 (5) \$2,207,000 of the department of retirement systems expense  
16 account appropriation is provided solely to implement Substitute Senate  
17 Bill No. 5779 or House Bill No. 2391 (gainsharing revisions). If  
18 neither bill is enacted by June 30, 2007, the amount provided in this  
19 subsection shall lapse.

20 (6) \$12,000 of the department of retirement systems expense  
21 account--state appropriation is provided solely to implement Senate  
22 Bill No. 5014 (contribution rates). If the bill is not enacted by June  
23 30, 2007, the amount provided in this subsection shall lapse.

24 (7) \$17,000 of the department of retirement systems expense  
25 account--state appropriation is provided solely to implement Senate  
26 Bill No. 5175 (retirement annual increases). If the bill is not  
27 enacted by June 30, 2007, the amount provided in this subsection shall  
28 lapse.

29 (8) \$200,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$250,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely to design a plan for the operation  
32 of a universal voluntary retirement accounts program, and then seek  
33 approval from the federal internal revenue service to offer the plan to  
34 workers and employers in Washington on a tax qualified basis. Features  
35 of Washington voluntary retirement accounts plan include a defined  
36 contribution plan with a limited pre-selected menu of investment  
37 options, administration by the department of retirement systems,  
38 investment oversight by the state investment board, tax-deferred

1 payroll deductions, retirement account portability between jobs, and a  
2 two-tier system with workplace based individual retirement accounts  
3 open to all workers, and a deferred compensation 401(k)-type program or  
4 SIMPLE IRA-type program open to all employers who choose to participate  
5 for their employees. The director shall undertake the legal and  
6 development work to determine how to implement a universal voluntary  
7 retirement accounts program, managed through the department of  
8 retirement systems directly or by contract. By December 1, 2008, the  
9 director shall report to the legislature on the program's design and  
10 any required changes to state law that are necessary to implement the  
11 program.

12 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

|    |  |               |
|----|--|---------------|
| 13 | General Fund--State Appropriation (FY 2008) . . . . .          | \$92,671,000  |
| 14 | General Fund--State Appropriation (FY 2009) . . . . .          | \$93,944,000  |
| 15 | Timber Tax Distribution Account--State Appropriation . . . . . | \$5,451,000   |
| 16 | Waste Reduction/Recycling/Litter Control--State                |               |
| 17 | Appropriation . . . . .  | \$109,000     |
| 18 | Waste Tire Removal Account--State Appropriation . . . . .      | \$2,000       |
| 19 | Real Estate Excise Tax Grant Account--State                    |               |
| 20 | Appropriation . . . . .  | \$3,900,000   |
| 21 | State Toxics Control Account--State Appropriation . . . . .    | \$73,000      |
| 22 | Oil Spill Prevention Account--State Appropriation . . . . .    | \$14,000      |
| 23 | Pension Funding Stabilization Account                          |               |
| 24 | Appropriation . . . . .  | \$2,370,000   |
| 25 | TOTAL APPROPRIATION . . . . .                                  | \$198,534,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$98,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$75,000 of the general fund--state appropriation for  
30 fiscal year 2009 are for the implementation of Substitute Senate Bill  
31 No. 5007 (taxation of vessels). If the bill is not enacted by June 30,  
32 2007, the amounts provided in this subsection shall lapse.

33 (2) \$66,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$56,000 of the general fund--state appropriation for  
35 fiscal year 2009 are for the implementation of Engrossed Second  
36 Substitute Senate Bill No. 5070 (offenders leaving confinement). If



1 the bill is not enacted by June 30, 2007, the amounts provided in this  
2 subsection shall lapse.

3 (3) \$25,000 of the general fund--state appropriation for fiscal  
4 year 2008 is for the department to study the effects of Senate Bill No.  
5 5434 (taxation of tangible personal property originating from or  
6 destined to foreign countries). Senate Bill No. 5434 is not intended  
7 to create any barriers in the importation or exportation of goods to or  
8 from Washington. The department shall analyze the taxation of  
9 businesses engaged in the importation and exportation of goods to or  
10 from Washington and determine if there are any unintended consequences  
11 resulting from the bill for both state and local taxes. The department  
12 shall report the findings to the senate ways and means committee and  
13 the house of representatives finance committee by December 1, 2007.

14 NEW SECTION. **Sec. 138. FOR THE STATE INVESTMENT BOARD**

15 State Investment Board Expense Account--State  
16 Appropriation . . . . . \$18,460,000

17 NEW SECTION. **Sec. 139. FOR THE BOARD OF TAX APPEALS**

18 General Fund--State Appropriation (FY 2008) . . . . . \$1,409,000  
19 General Fund--State Appropriation (FY 2009) . . . . . \$1,268,000  
20 TOTAL APPROPRIATION . . . . . \$2,677,000

21 NEW SECTION. **Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL**

22 County Research Services Account--State Appropriation . . . . \$847,000  
23 City and Town Research Services--State Appropriation . . . \$4,458,000  
24 Public Benefit and Research Services Account--State  
25 Appropriation . . . . . \$400,000  
26 TOTAL APPROPRIATION . . . . . \$5,705,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$400,000 of the public benefit and  
29 research services account--state appropriation is contingent on  
30 enactment of Senate Bill No. 5902 (Sunday sales). If the bill is not  
31 enacted by June 30, 2007, the amount provided in this subsection shall  
32 lapse.

33 NEW SECTION. **Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN'S**

1 **BUSINESS ENTERPRISES**

2 OMWBE Enterprises Account--State Appropriation . . . . . \$3,294,000

3 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**  
4 **ADMINISTRATION**

5 General Fund--State Appropriation (FY 2008) . . . . . \$569,000

6 General Fund--State Appropriation (FY 2009) . . . . . \$568,000

7 General Fund--Federal Appropriation . . . . . \$3,642,000

8 General Administration Service Account--State  
9 Appropriation . . . . . \$33,770,000

10 TOTAL APPROPRIATION . . . . . \$38,549,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The department shall negotiate on behalf of the office of  
14 minority and women's business enterprises with the office's landlord to  
15 ensure enforcement of the improved building agreements stipulated in  
16 section 22 of the office's current lease dated June 8, 2005.

17 (2) \$100,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$100,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the temporary emergency food  
20 assistance program.

21 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF INFORMATION**  
22 **SERVICES**

23 General Fund--State Appropriation (FY 2008) . . . . . \$4,590,000

24 General Fund--State Appropriation (FY 2009) . . . . . \$2,250,000

25 General Fund--Federal Appropriation . . . . . \$700,000

26 Health Services Account--State Appropriation (FY 2008) . . \$1,000,000

27 Health Services Account--State Appropriation (FY 2009) . . \$1,000,000

28 Public Safety and Education Account--State  
29 Appropriation (FY 2008) . . . . . \$2,223,000

30 Public Safety and Education Account--State  
31 Appropriation (FY 2009) . . . . . \$2,078,000

32 Data Processing Revolving Account--State  
33 Appropriation . . . . . \$6,288,000

34 TOTAL APPROPRIATION . . . . . \$20,129,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$2,340,000 of the general fund--state appropriation for fiscal  
2 year 2008 is provided solely to connect eastern state hospital to the  
3 integrated hospital information system, which is intended to improve  
4 operations and allow greater interactions between the hospital and  
5 community clinics, including electronic transmission of inpatient data  
6 to outpatient clinics that will provide care following discharge.  
7 Connection to this network will allow consultation with specialists and  
8 provide access to training for staff. Prior to any purchase of goods  
9 or services, a feasibility plan must be approved by the information  
10 services board.

11 (2) \$1,250,000 of the general fund--state appropriation for fiscal  
12 year 2009 is provided solely to support the operations of the digital  
13 learning commons.

14 (3) \$1,000,000 of the health services account appropriation for  
15 fiscal year 2008 and \$1,000,000 of the health services account  
16 appropriation for fiscal year 2009 are provided solely for a  
17 feasibility study and pilot project to develop an emergency medical  
18 response health management record system. The department shall  
19 contract for or conduct a feasibility study to determine whether the  
20 project can be done within the funds appropriated. If remaining funds  
21 are sufficient for implementation, the department shall contract to  
22 provide health management record services, such as those developed with  
23 patients in Whatcom county, to provide integrated care management that  
24 are web-services enabled. The record system developed by the pilot  
25 project will begin to provide services to emergency medical personnel  
26 within two years in at least King, Snohomish, Thurston, and Whatcom  
27 counties and the city of Vancouver. The requirements of the pilot  
28 project contract shall require the initial development of specific  
29 evaluation criteria and a report on the performance of the system  
30 according to those criteria no later than June 30, 2009.

31 (4) The department of information services shall form an  
32 interagency work group to conduct a review of the opportunities to  
33 improve access to online databases at lower costs for institutions of  
34 higher education and state agencies by utilizing the combined  
35 purchasing power of the state. In addition to the department of  
36 information services, the work group shall include representatives from  
37 the higher education coordinating board, the state board for community  
38 and technical colleges, the state library, the office of financial

1 management, a research university, a regional university, a community  
2 college, the house of representatives, the senate, and at least two  
3 members of the public. The work group shall review approaches used in  
4 other states to provide cost efficient and equitable access to digital  
5 resources for faculty and students at public institutions of higher  
6 education, state employees, and the public, including review of the  
7 extent to which other states centrally fund group licenses. Based on  
8 this analysis, the department shall report its recommendations to the  
9 appropriate committees of the legislature by December 1, 2007.

10 (5) \$500,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$500,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for the department of corrections,  
13 in consultation with the state health care authority, the association  
14 of sheriffs and police chiefs, the association of county officials, the  
15 state association of counties, and the association of Washington cities  
16 to conduct a demonstration project that facilitates and expedites the  
17 transfer of inmate health information between state and local  
18 correctional facilities. The demonstration project shall include at  
19 least one county jail, one city jail, and one state correctional  
20 facility. The department shall use technology that could be expanded  
21 to include all correctional facilities in the state. Prior to December  
22 31, 2008, the department shall complete an evaluation study of the  
23 demonstration project to include information on the costs necessary to  
24 implement a statewide program, anticipated savings created to state and  
25 local governments, the benefits of such a system, any relevant data  
26 from other states that have implemented similar statewide programs, and  
27 whether any statutory changes are necessary to implement a statewide  
28 system. The department may contract for development, implementation,  
29 and evaluation of the demonstration project.

30 (6) \$250,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$250,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for deposit into the data  
33 processing revolving account.

34 NEW SECTION. **Sec. 144. FOR THE INSURANCE COMMISSIONER**

|  |              |
|--|--------------|
| 35 General Fund--Federal Appropriation . . . . .     | \$1,525,000  |
| 36 Insurance Commissioners Regulatory Account--State |              |
| 37 Appropriation . . . . .                           | \$42,342,000 |

1 TOTAL APPROPRIATION . . . . . \$43,867,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$464,000 of the insurance commissioners regulatory account--  
5 state appropriation is provided solely for implementation of Substitute  
6 House Bill No. 1532 or Engrossed Substitute Senate Bill No. 5717  
7 (market conduct oversight). If neither bill is enacted by June 30,  
8 2007, the amount provided in this subsection shall lapse.

9 (2) \$71,000 of the insurance commissioners regulatory account--  
10 state appropriation is provided solely for the implementation of Senate  
11 Bill No. 5930 (recommendations of the blue ribbon commission on health  
12 care). If the bill is not enacted by June 30, 2007, the amount  
13 provided in this subsection shall lapse.

14 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**  
15 Certified Public Accountants' Account--State  
16 Appropriation . . . . . \$2,512,000

17 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**  
18 Death Investigations Account--State Appropriation . . . . . \$277,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: \$250,000 of the death investigation  
21 account appropriation is provided solely for providing financial  
22 assistance to local jurisdictions in multiple death investigations.  
23 The forensic investigation council shall develop criteria for awarding  
24 these funds for multiple death investigations involving an  
25 unanticipated, extraordinary, and catastrophic event or those involving  
26 multiple jurisdictions.

27 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**  
28 Horse Racing Commission Operating Account--State  
29 Appropriation . . . . . \$5,361,000

30 The appropriation in this section is subject to the following  
31 conditions and limitations: During the 2007-2009 fiscal biennium, the  
32 commission may increase license fees in excess of the fiscal growth  
33 factor as provided in RCW 43.135.055.

1            NEW SECTION.    **Sec. 148.    FOR THE LIQUOR CONTROL BOARD**

|   |   |               |
|---|---|---------------|
| 2 | General Fund--State Appropriation (FY 2008) . . . . .   | \$1,715,000   |
| 3 | General Fund--State Appropriation (FY 2009) . . . . .   | \$1,723,000   |
| 4 | Liquor Control Board Construction and Maintenance       |               |
| 5 | Account--State Appropriation . . . . .                  | \$8,517,000   |
| 6 | Liquor Revolving Account--State Appropriation . . . . . | \$188,179,000 |
| 7 | TOTAL APPROPRIATION . . . . .                           | \$200,134,000 |

8            The appropriations in this section are subject to the following  
9 conditions and limitations:

10          (1) \$1,277,000 of the liquor revolving account--state appropriation  
11 is provided solely for the implementation of increased information  
12 technology service support. The department shall submit a project plan  
13 to the department of information services for the implementation of  
14 increased information technology service support. Amounts provided in  
15 this subsection may not be expended without prior approval of the  
16 project plan by the department of information services. In approving  
17 the project plan, the department of information services shall ensure  
18 that the project is feasible, consistent with the architecture and  
19 infrastructure of the state, consistent with a statewide enterprise  
20 view of delivering services, and that the agency or state will be able  
21 to support the system in the future. The department of information  
22 services may require successful completion of each project phase prior  
23 to authorizing the agency to proceed with the project phase and may  
24 also require quality assurance plans.

25          (2) \$2,070,000 of the liquor revolving account--state appropriation  
26 is provided solely for the implementation of Senate Bill No. 5902  
27 (Sunday sales). If the bill is not enacted by June 30, 2007, the  
28 amount provided in this subsection shall lapse.

29          (3) \$91,000 of the liquor revolving account--state appropriation is  
30 provided solely for the implementation of Engrossed Second Substitute  
31 Senate Bill No. 5859 (retail liquor licenses). If the bill is not  
32 enacted by June 30, 2007, the amount provided in this subsection shall  
33 lapse.

34            NEW SECTION.    **Sec. 149.    FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

35 Volunteer Firefighters' and Reserve Officers'

|    |   |             |
|----|---|-------------|
| 36 | Administrative Account--State Appropriation . . . . . | \$1,019,000 |
|----|---|-------------|

1 The appropriation in this section is subject to the following  
2 conditions and limitations: \$9,000 of the volunteer firefighters' and  
3 reserve officers' administrative account appropriation is provided  
4 solely to implement House Bill No. 1475 (additional board members). If  
5 the bill is not enacted by June 30, 2007, the amount provided in this  
6 subsection shall lapse.

7 NEW SECTION. **Sec. 150. FOR THE UTILITIES AND TRANSPORTATION**  
8 **COMMISSION**

|    |  |              |
|----|--|--------------|
| 9  | General Fund--State Appropriation (FY 2008) . . . . .    | \$160,000    |
| 10 | Public Service Revolving Account--State                  |              |
| 11 | Appropriation . . . . .                                  | \$29,461,000 |
| 12 | Pipeline Safety Account--State Appropriation . . . . .   | \$2,978,000  |
| 13 | Pipeline Safety Account--Federal Appropriation . . . . . | \$1,535,000  |
| 14 | TOTAL APPROPRIATION . . . . .                            | \$34,134,000 |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) In accordance with RCW 81.66.030, it is the policy of the state  
18 of Washington that the costs of regulating the companies transporting  
19 persons with special needs shall be borne by those companies. For each  
20 company or class of companies covered by RCW 81.66.030, the commission  
21 shall set fees at levels sufficient to fully cover the cost of  
22 supervising and regulating the companies or classes of companies.  
23 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the  
24 commission may increase fees in excess of the fiscal growth factor if  
25 the increases are necessary to fully fund the cost of supervision and  
26 regulation.

27 (2) In accordance with RCW 81.70.350, it is the policy of the state  
28 of Washington that the cost of regulating charter party carrier and  
29 excursion service carriers shall be borne by those entities. For each  
30 charter party carrier and excursion service carrier covered by RCW  
31 81.70.350, the commission shall set fees at levels sufficient to fully  
32 cover the cost of supervising and regulating such carriers. Pursuant  
33 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission  
34 may increase fees in excess of the fiscal growth factor if the  
35 increases are necessary to fully fund the cost of the program's  
36 supervision and regulation.

1 (3) The general fund--state appropriation for fiscal year 2008 is  
 2 provided solely to conduct a survey to identify factors preventing the  
 3 widespread availability and use of broadband technologies. The survey  
 4 must collect and interpret reliable geographic, demographic, cultural,  
 5 and telecommunications technology information to identify broadband  
 6 disparities in the state. The commission shall consult appropriate  
 7 stakeholders in designing the survey. The names and identification  
 8 data of any person, household, or business participating in the survey  
 9 are exempt from public disclosure under chapter 42.56 RCW. The  
 10 commission shall report its finding to the appropriate legislative  
 11 committees by December 31, 2007.

12 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

|    |   |               |
|----|---|---------------|
| 13 | General Fund--State Appropriation (FY 2008) . . . . .         | \$11,203,000  |
| 14 | General Fund--State Appropriation (FY 2009) . . . . .         | \$11,066,000  |
| 15 | General Fund--Federal Appropriation . . . . .                 | \$103,922,000 |
| 16 | General Fund--Private/Local Appropriation . . . . .           | \$2,000       |
| 17 | Enhanced 911 Account--State Appropriation . . . . .           | \$31,972,000  |
| 18 | Disaster Response Account--State Appropriation . . . . .      | \$12,852,000  |
| 19 | Disaster Response Account--Federal Appropriation . . . . .    | \$55,553,000  |
| 20 | Military Department Rent and Lease Account--State             |               |
| 21 | Appropriation . . . . .                                       | \$374,000     |
| 22 | Worker and Community Right-to-Know Account--State             |               |
| 23 | Appropriation . . . . .                                       | \$320,000     |
| 24 | Nisqually Earthquake Account--State Appropriation . . . . .   | \$556,000     |
| 25 | Nisqually Earthquake Account--Federal Appropriation . . . . . | \$1,269,000   |
| 26 | TOTAL APPROPRIATION . . . . .                                 | \$229,089,000 |

27 The appropriations in this section are subject to the following  
 28 conditions and limitations:

29 (1) \$12,924,000 of the disaster response account--state  
 30 appropriation and \$55,769,000 of the disaster response account--federal  
 31 appropriation may be spent only on disasters declared by the governor  
 32 and with the approval of the office of financial management. The  
 33 military department shall submit a report quarterly to the office of  
 34 financial management and the legislative fiscal committees detailing  
 35 information on the disaster response account, including: (a) The  
 36 amount and type of deposits into the account; (b) the current available



1 fund balance as of the reporting date; and (c) the projected fund  
2 balance at the end of the 2007-2009 biennium based on current revenue  
3 and expenditure patterns.

4 (2) \$556,000 of the Nisqually earthquake account--state  
5 appropriation and \$1,269,000 of the Nisqually earthquake account--  
6 federal appropriation are provided solely for response and recovery  
7 costs associated with the February 28, 2001, earthquake. The military  
8 department shall submit a report quarterly to the office of financial  
9 management and the legislative fiscal committees detailing earthquake  
10 recovery costs, including: (a) Estimates of total costs; (b)  
11 incremental changes from the previous estimate; (c) actual  
12 expenditures; (d) estimates of total remaining costs to be paid; and  
13 (e) estimates of future payments by biennium. This information shall  
14 be displayed by fund, by type of assistance, and by amount paid on  
15 behalf of state agencies or local organizations. The military  
16 department shall also submit a report quarterly to the office of  
17 financial management and the legislative fiscal committees detailing  
18 information on the Nisqually earthquake account, including: (a) The  
19 amount and type of deposits into the account; (b) the current available  
20 fund balance as of the reporting date; and (c) the projected fund  
21 balance at the end of the 2007-2009 biennium based on current revenue  
22 and expenditure patterns.

23 (3) \$61,000,000 of the general fund--federal appropriation is  
24 provided solely for homeland security, subject to the following  
25 conditions:

26 (a) Any communications equipment purchased by local jurisdictions  
27 or state agencies shall be consistent with standards set by the  
28 Washington state interoperability executive committee;

29 (b) This amount shall not be allotted until a spending plan is  
30 reviewed by the governor's domestic security advisory group and  
31 approved by the office of financial management;

32 (c) The department shall submit a quarterly report to the office of  
33 financial management and the legislative fiscal committees detailing  
34 the governor's domestic security advisory group recommendations;  
35 homeland security revenues and expenditures, including estimates of  
36 total federal funding for the state; incremental changes from the  
37 previous estimate, planned and actual homeland security expenditures by

1 the state and local governments with this federal funding; and matching  
2 or accompanying state or local expenditures; and

3 (d) The department shall submit a report by December 1st of each  
4 year to the office of financial management and the legislative fiscal  
5 committees detailing homeland security revenues and expenditures for  
6 the previous fiscal year by county and legislative district.

7 (4) Within the funds appropriated in this section, the department  
8 shall implement Substitute House Bill No. 1507 (uniformed service  
9 shared leave).

10 (5) \$1,250,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$1,250,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for the military department to  
13 contract with the Washington information network 2-1-1 to operate a  
14 statewide 2-1-1 system. The department shall provide the entire amount  
15 for 2-1-1 and shall not take any of the funds for administrative  
16 purposes.

17 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
18 **COMMISSION**

|    |   |             |
|----|---|-------------|
| 19 | General Fund--State Appropriation (FY 2008) . . . . . | \$2,926,000 |
| 20 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,970,000 |
| 21 | Department of Personnel Service Account--State        |             |
| 22 | Appropriation . . . . .                               | \$3,081,000 |
| 23 | TOTAL APPROPRIATION . . . . .                         | \$8,977,000 |

24 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
25 **HISTORIC PRESERVATION**

|    |   |             |
|----|---|-------------|
| 26 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,078,000 |
| 27 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,055,000 |
| 28 | General Fund--Federal Appropriation . . . . .         | \$1,593,000 |
| 29 | General Fund--Private/Local Appropriation . . . . .   | \$14,000    |
| 30 | TOTAL APPROPRIATION . . . . .                         | \$3,740,000 |

31 The appropriations in this section are subject to the following  
32 conditions and limitations: \$30,000 of the general fund--state  
33 appropriation for fiscal year 2008 and \$30,000 of the general fund--  
34 state appropriation for fiscal year 2009 are provided solely to  
35 implement Substitute Senate Bill No. 5542 (barn preservation). If the

1 bill is not enacted by June 30, 2007, the amounts provided in this  
2 subsection shall lapse.

3 NEW SECTION. **Sec. 154. FOR THE GROWTH MANAGEMENT HEARINGS BOARD**  
4 General Fund--State Appropriation (FY 2008) . . . . . \$1,844,000  
5 General Fund--State Appropriation (FY 2009) . . . . . \$1,860,000  
6 TOTAL APPROPRIATION . . . . . \$3,704,000

7 NEW SECTION. **Sec. 155. FOR THE STATE CONVENTION AND TRADE CENTER**  
8 State Convention and Trade Center Account--State  
9 Appropriation . . . . . \$36,910,000  
10 State Convention and Trade Center Operating  
11 Account--State Appropriation . . . . . \$53,748,000  
12 TOTAL APPROPRIATION . . . . . \$90,658,000

(End of part)

**PART II**  
**HUMAN SERVICES**

1  
2  
3     NEW SECTION.   **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES.**   (1) Appropriations made in this act to the department of  
5 social and health services shall initially be allotted as required by  
6 this act.   Subsequent allotment modifications shall not include  
7 transfers of moneys between sections of this act except as expressly  
8 provided in this act, nor shall allotment modifications permit moneys  
9 that are provided solely for a specified purpose to be used for other  
10 than that purpose.

11         (2) The department of social and health services shall not initiate  
12 any services that require expenditure of state general fund moneys  
13 unless expressly authorized in this act or other law.   The department  
14 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
15 federal moneys not anticipated in this act as long as the federal  
16 funding does not require expenditure of state moneys for the program in  
17 excess of amounts anticipated in this act.   If the department receives  
18 unanticipated unrestricted federal moneys, those moneys shall be spent  
19 for services authorized in this act or in any other legislation  
20 providing appropriation authority, and an equal amount of appropriated  
21 state general fund moneys shall lapse.   Upon the lapsing of any moneys  
22 under this subsection, the office of financial management shall notify  
23 the legislative fiscal committees.   As used in this subsection,  
24 "unrestricted federal moneys" includes block grants and other funds  
25 that federal law does not require to be spent on specifically defined  
26 projects or matched on a formula basis by state funds.

27         (3) The appropriations to the department of social and health  
28 services in this act shall be expended for the programs and in the  
29 amounts specified in this act.

30         (4) The department is authorized to develop an integrated health  
31 care program designed to slow the progression of illness and disability  
32 and better manage medicaid expenditures for the aged and disabled  
33 population.   Under this Washington medicaid integration partnership  
34 (WMIP) the department may combine and transfer such medicaid funds  
35 appropriated under sections 204, 206, 208, and 209 of this act as may

1 be necessary to finance a unified health care plan for the WMIP program  
 2 enrollment. The WMIP pilot projects shall not exceed a daily  
 3 enrollment of 13,000 persons during the 2007-2009 biennium. The amount  
 4 of funding assigned to the pilot projects from each program may not  
 5 exceed the average per capita cost assumed in this act for individuals  
 6 covered by that program, actuarially adjusted for the health condition  
 7 of persons enrolled in the pilot, times the number of clients enrolled  
 8 in the pilot. In implementing the WMIP pilot projects, the department  
 9 may: (a) Withhold from calculations of "available resources" as set  
 10 forth in RCW 71.24.025 a sum equal to the capitated rate for  
 11 individuals enrolled in the pilots; and (b) employ capitation financing  
 12 and risk-sharing arrangements in collaboration with health care service  
 13 contractors licensed by the office of the insurance commissioner and  
 14 qualified to participate in both the medicaid and medicare programs.  
 15 The department shall conduct an evaluation of the WMIP, measuring  
 16 changes in participant health outcomes, changes in patterns of service  
 17 utilization, participant satisfaction, participant access to services,  
 18 and the state fiscal impact.

19 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 20 **SERVICES--CHILDREN IN FAMILIES ADMINISTRATION**

|    |  |                 |
|----|--|-----------------|
| 21 | General Fund--State Appropriation (FY 2008) . . . . .  | \$308,846,000   |
| 22 | General Fund--State Appropriation (FY 2009) . . . . .  | \$316,164,000   |
| 23 | General Fund--Federal Appropriation . . . . .          | \$477,500,000   |
| 24 | General Fund--Private/Local Appropriation . . . . .    | \$500,000       |
| 25 | Domestic Violence Prevention Account--State            |                 |
| 26 | Appropriation . . . . .                                | \$1,000,000     |
| 27 | Public Safety and Education Account--State             |                 |
| 28 | Appropriation (FY 2008) . . . . .                      | \$3,251,000     |
| 29 | Public Safety and Education Account--State             |                 |
| 30 | Appropriation (FY 2009) . . . . .                      | \$3,254,000     |
| 31 | Violence Reduction and Drug Enforcement Account--State |                 |
| 32 | Appropriation (FY 2008) . . . . .                      | \$2,934,000     |
| 33 | Violence Reduction and Drug Enforcement Account--State |                 |
| 34 | Appropriation (FY 2009) . . . . .                      | \$2,934,000     |
| 35 | Pension Funding Stabilization Account--State           |                 |
| 36 | Appropriation . . . . .                                | \$2,298,000     |
| 37 | TOTAL APPROPRIATION . . . . .                          | \$1,118,681,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$3,063,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$3,063,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for the category of services  
6 titled "intensive family preservation services."

7 (2) \$945,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$993,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely to contract for the operation of  
10 one pediatric interim care facility. The facility shall provide  
11 residential care for up to thirteen children through two years of age.  
12 Seventy-five percent of the children served by the facility must be in  
13 need of special care as a result of substance abuse by their mothers.  
14 The facility shall also provide on-site training to biological,  
15 adoptive, or foster parents. The facility shall provide at least three  
16 months of consultation and support to parents accepting placement of  
17 children from the facility. The facility may recruit new and current  
18 foster and adoptive parents for infants served by the facility. The  
19 department shall not require case management as a condition of the  
20 contract.

21 (3) \$375,000 of the general fund--state appropriation for fiscal  
22 year 2008, \$375,000 of the general fund--state appropriation for fiscal  
23 year 2009, and \$322,000 of the general fund--federal appropriation are  
24 provided solely for up to three nonfacility-based programs for the  
25 training, consultation, support, and recruitment of biological, foster,  
26 and adoptive parents of children through age three in need of special  
27 care as a result of substance abuse by their mothers, except that each  
28 program may serve up to three medically fragile nonsubstance-abuse-  
29 affected children. In selecting nonfacility-based programs, preference  
30 shall be given to programs whose federal or private funding sources  
31 have expired or that have successfully performed under the existing  
32 pediatric interim care program.

33 (4) \$125,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$125,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for a foster parent retention  
36 program. This program is directed at foster parents caring for  
37 children who act out sexually.

1 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base  
2 payment per bed per month, and reimbursed for the remainder of the bed  
3 cost only when the beds are occupied.

4 (6) Within amounts provided for the foster care and adoption  
5 support programs, the department shall control reimbursement decisions  
6 for foster care and adoption support cases such that the aggregate  
7 average cost per case for foster care and for adoption support does not  
8 exceed the amounts assumed in the projected caseload expenditures.

9 (7) Within amounts appropriated in this section, priority shall be  
10 given to proven intervention models, including evidence-based  
11 prevention and early intervention programs identified by the Washington  
12 state institute for public policy and the department. The department  
13 shall include information on the number, type, and outcomes of the  
14 evidence-based programs being implemented in its reports on child  
15 welfare reform efforts.

16 (8) \$500,000 of the general fund--state appropriation for fiscal  
17 year 2008, \$500,000 of the general fund--state appropriation for fiscal  
18 year 2009, and \$429,000 of the general fund--federal appropriation are  
19 provided solely to increase services provided through children's  
20 advocacy centers.

21 (9) \$50,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$50,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for a street youth program in  
24 Spokane.

25 (10) \$2,000,000 of the general fund--state appropriation for fiscal  
26 year 2008 is provided solely for a pilot project in Clark county to  
27 identify reactive attachment disorder in children and provide them with  
28 appropriate and recommended intervention services. The pilot project  
29 shall be open to children receiving services from the department's  
30 children's administration division. The department shall contract with  
31 a social service provider in Clark county to deliver a comprehensive  
32 and integrated approach to the assessment, diagnosis, and treatment of  
33 reactive attachment disorder. The goal of the pilot project is to  
34 develop an intake tool and evidence-based intervention services to  
35 permit early recognition and treatment of children with reactive  
36 attachment disorder served by the department's children's  
37 administration division.

1 (11) \$858,000 of the general fund--state appropriation for fiscal  
2 year 2008, \$809,000 of the general fund--state appropriation for fiscal  
3 year 2009, and \$715,000 of the general fund--federal appropriation are  
4 provided solely to implement Engrossed Substitute Senate Bill No. 5774  
5 (background checks). If the bill is not enacted by June 30, 2007, the  
6 amounts provided in this subsection shall lapse.

7 (12) \$4,962,000 of the general fund--state appropriation for fiscal  
8 year 2008, \$4,586,000 of the general fund--state appropriation for  
9 fiscal year 2009, and \$9,548,000 of the general fund--federal  
10 appropriation are provided solely for development and implementation of  
11 a statewide automated child welfare information system.

12 (13) \$126,000 of the general fund--state appropriation for fiscal  
13 year 2009 and \$55,000 of the general fund--federal appropriation are  
14 provided solely to implement Engrossed Substitute Senate Bill No. 5321  
15 (addressing child welfare). If the bill is not enacted by June 30,  
16 2007, the amounts provided in this subsection shall lapse.

17 (14) \$1,250,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$1,250,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely to implement Engrossed Substitute  
20 Senate Bill No. 5909 (needs of children who have been in foster care).  
21 If the bill is not enacted by June 30, 2007, the amounts provided in  
22 this subsection shall lapse.

23 (15) \$3,150,000 of the general fund--state appropriation for fiscal  
24 year 2008, \$3,200,000 of the general fund--state appropriation for  
25 fiscal year 2009, and \$3,600,000 of the general fund--federal  
26 appropriation are provided solely to expand the department's provision  
27 of court-ordered remedial services to parents and caregivers involved  
28 in dependency proceedings who are determined by the court to be unable  
29 to pay for services. Remedial services are those defined in the  
30 federal adoption and safe families act as time-limited family  
31 reunification services. Remedial services include individual, group,  
32 and family counseling; substance abuse treatment services; mental  
33 health services; assistance to address domestic violence; services  
34 designed to provide temporary child care and therapeutic services for  
35 families; and transportation to or from any of the above services and  
36 activities. This subsection does not create an entitlement to  
37 services.



1 (16) \$137,000 of the general fund--state appropriation for fiscal  
2 year 2008, \$137,000 of the general fund--state appropriation for fiscal  
3 year 2009, and \$118,000 of the general fund--federal appropriation are  
4 provided solely for implementation of Substitute House Bill No. 1287  
5 (foster children). If the bill is not enacted by June 30, 2007, the  
6 amounts provided in this subsection shall lapse.

7 (17) \$50,000 of the general fund--state appropriation for fiscal  
8 year 2008 is provided solely for the department to contract with the  
9 Washington state institute for public policy to study evidence-based,  
10 cost-effective programs and policies to reduce the likelihood of  
11 children entering and remaining in the child welfare system, including  
12 both prevention and intervention programs. If the department does not  
13 receive \$100,000 in matching funds from a private organization, the  
14 amount provided in this subsection shall lapse. The study shall be  
15 completed by April 30, 2008. The department shall cooperate with the  
16 institute in facilitating access to data in their administrative  
17 systems.

18 (18) The department shall cooperate with the Washington state  
19 institute for public policy in facilitating access to data in their  
20 administrative systems regarding a cost-benefit analysis of the program  
21 providing legal representation to parents involved in dependency or  
22 termination proceedings.

23 (19) The department shall continue spending levels for continuum of  
24 care in region one at the same level allotted during the 2005-2007  
25 biennium.

26 (20) Within the amounts provided, the department shall develop and  
27 implement a two-tiered reimbursement rate schedule for children from  
28 birth to twenty-four months of age and children twenty-five months of  
29 age through age five served by the medicaid treatment child care  
30 program. The department shall work in collaboration with contracted  
31 providers of the program to develop the rate schedule, taking into  
32 consideration such factors as higher staff level and small group size  
33 requirements for each age group. The department shall implement the  
34 rate schedule no later than January 1, 2008, and neither reimbursement  
35 rate in the two-tiered schedule shall be lower than the reimbursement  
36 rate level from the 2007 fiscal year.

1 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--JUVENILE REHABILITATION PROGRAM**

|    |  |               |
|----|--|---------------|
| 3  | General Fund--State Appropriation (FY 2008) . . . . .  | \$86,351,000  |
| 4  | General Fund--State Appropriation (FY 2009) . . . . .  | \$88,252,000  |
| 5  | General Fund--Federal Appropriation . . . . .          | \$5,712,000   |
| 6  | General Fund--Private/Local Appropriation . . . . .    | \$1,098,000   |
| 7  | Violence Reduction and Drug Enforcement Account--State |               |
| 8  | Appropriation (FY 2008) . . . . .                      | \$19,544,000  |
| 9  | Violence Reduction and Drug Enforcement Account--State |               |
| 10 | Appropriation (FY 2009) . . . . .                      | \$19,737,000  |
| 11 | Juvenile Accountability Incentive Account--Federal     |               |
| 12 | Appropriation . . . . .                                | \$2,510,000   |
| 13 | Pension Funding Stabilization Account--State           |               |
| 14 | Appropriation . . . . .                                | \$2,200,000   |
| 15 | TOTAL APPROPRIATION . . . . .                          | \$225,404,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$353,000 of the violence reduction and drug enforcement account  
19 appropriation for fiscal year 2008 and \$353,000 of the violence  
20 reduction and drug enforcement account appropriation for fiscal year  
21 2009 are provided solely for deposit in the county criminal justice  
22 assistance account for costs to the criminal justice system associated  
23 with the implementation of chapter 338, Laws of 1997 (juvenile code  
24 revisions). The amounts provided in this subsection are intended to  
25 provide funding for county adult court costs associated with the  
26 implementation of chapter 338, Laws of 1997 and shall be distributed in  
27 accordance with RCW 82.14.310.

28 (2) \$3,078,000 of the violence reduction and drug enforcement  
29 account appropriation and \$1,425,000 of the general fund--state  
30 appropriation for fiscal year 2008 and \$3,078,000 of the violence  
31 reduction and drug enforcement account appropriation and \$1,425,000 of  
32 the general fund--state appropriation for fiscal year 2009 are provided  
33 solely for the implementation of chapter 338, Laws of 1997 (juvenile  
34 code revisions). The amounts provided in this subsection are intended  
35 to provide funding for county impacts associated with the  
36 implementation of chapter 338, Laws of 1997 and shall be distributed to  
37 counties as prescribed in the current consolidated juvenile services  
38 (CJS) formula.

1 (3) \$1,030,000 of the general fund--state appropriation and  
2 \$2,686,000 of the violence reduction and drug enforcement account  
3 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--  
4 state appropriation and \$2,686,000 of the violence reduction and drug  
5 enforcement account appropriation for fiscal year 2009 are provided  
6 solely to implement community juvenile accountability grants pursuant  
7 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided  
8 in this subsection may be used solely for community juvenile  
9 accountability grants, administration of the grants, and evaluations of  
10 programs funded by the grants.

11 (4) \$1,506,000 of the violence reduction and drug enforcement  
12 account appropriation for fiscal year 2008 and \$1,506,000 of the  
13 violence reduction and drug enforcement account appropriation for  
14 fiscal year 2009 are provided solely to implement alcohol and substance  
15 abuse treatment programs for locally committed offenders. The juvenile  
16 rehabilitation administration shall award these moneys on a competitive  
17 basis to counties that submitted a plan for the provision of services  
18 approved by the division of alcohol and substance abuse. The juvenile  
19 rehabilitation administration shall develop criteria for evaluation of  
20 plans submitted and a timeline for awarding funding and shall assist  
21 counties in creating and submitting plans for evaluation.

22 (5) \$2,669,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$3,066,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for grants to county juvenile  
25 courts for the following programs identified by the Washington state  
26 institute for public policy (institute) in its October 2006 report:  
27 "Evidence-Based Public Policy Options to Reduce Future Prison  
28 Construction, Criminal Justice Costs and Crime Rates": Functional  
29 family therapy, multi-systemic therapy, aggression replacement training  
30 and interagency coordination programs. County juvenile courts shall  
31 apply to the juvenile rehabilitation administration for funding for  
32 program-specific participation and the administration shall provide  
33 grants to the courts consistent with the per-participant treatment  
34 costs identified by the institute.

35 (6) \$1,287,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$1,287,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for expansion of the following  
38 programs in juvenile rehabilitation administration institutions

1 identified by the Washington state institute for public policy in its  
2 October 2006 report: "Evidence-Based Public Policy Options to Reduce  
3 Future Prison Construction, Criminal Justice Costs and Crime Rates":  
4 Multidimensional treatment foster care, family integrated transitions  
5 and aggression replacement training. The administration may  
6 concentrate delivery of these programs at a limited number of  
7 institutions to deliver the treatments in a cost-effective manner.

8 (7) The juvenile rehabilitation administration shall provide a  
9 block grant, rather than categorical funding, for consolidated juvenile  
10 services, community juvenile accountability act grants, the chemically  
11 dependent disposition alternative, and the special sex offender  
12 disposition to three county juvenile courts, or groups of courts,  
13 including the Pierce county juvenile court. To evaluate the effect of  
14 decategorizing funding for youth services, the juvenile court shall:

15 (a) Develop intermediate client outcomes according to the risk  
16 assessment tool currently used by juvenile courts and in coordination  
17 with the juvenile rehabilitation administration;

18 (b) Track the number of youth participating in each type of  
19 service, intermediate outcomes, and the incidence of recidivism within  
20 twenty-four months of completion of services;

21 (c) Track similar data as in (b) of this subsection with an  
22 appropriate comparison group, selected in coordination with the  
23 juvenile rehabilitation administration and the family policy council;

24 (d) Document the process for managing block grant funds on a  
25 quarterly basis and provide this report to the juvenile rehabilitation  
26 administration and the family policy council; and

27 (e) Provide a process evaluation to the juvenile rehabilitation  
28 administration and the family policy council by June 20, 2008, and a  
29 concluding report by June 30, 2009. The courts shall develop this  
30 evaluation in consultation with the juvenile rehabilitation  
31 administration, the family policy council, and the Washington state  
32 institute for public policy.

33 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES--MENTAL HEALTH PROGRAM**

35 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

|  |               |
|--|---------------|
| 36 General Fund--State Appropriation (FY 2008) . . . . . | \$300,175,000 |
| 37 General Fund--State Appropriation (FY 2009) . . . . . | \$312,172,000 |

|   |   |                 |
|---|---|-----------------|
| 1 | General Fund--Federal Appropriation . . . . .       | \$378,358,000   |
| 2 | General Fund--Private/Local Appropriation . . . . . | \$11,948,000    |
| 3 | TOTAL APPROPRIATION . . . . .                       | \$1,002,653,000 |

4 The appropriations in this subsection are subject to the following  
5 conditions and limitations:

6 (a) \$105,583,000 of the general fund--state appropriation for  
7 fiscal year 2008 and \$106,707,000 of the general fund--state  
8 appropriation for fiscal year 2009 are provided solely for persons and  
9 services not covered by the medicaid program. These funds shall be  
10 distributed proportionally to each regional support network's  
11 percentage of the total state population. Included in these amounts  
12 are inflationary increases of 1.6 percent effective July 2007 and an  
13 additional 1.0 percent effective July 2008.

14 (b) \$16,900,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$16,900,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the department and regional  
17 support networks to contract for development and initial implementation  
18 of high-intensity program for active community treatment (PACT) teams,  
19 and other proven program approaches which the department concurs will  
20 enable the regional support network to achieve significant reductions  
21 during fiscal year 2008 and thereafter in the number of beds the  
22 regional support network would otherwise need to use at the state  
23 hospitals.

24 (c) The number of nonforensic beds allocated for use by regional  
25 support networks at eastern state hospital shall be 222 per day  
26 throughout fiscal year 2008. Beginning January 1, 2009, the number of  
27 nonforensic beds allocated for use by regional support networks at  
28 eastern state hospital shall be 192 per day. The number of nonforensic  
29 beds allocated for use by regional support networks at western state  
30 hospital shall be 777 per day during the first and second quarters of  
31 fiscal year 2008, and 677 per day from January 2008 through August  
32 2008. Beginning September 2008, the number of nonforensic beds  
33 allocated for use by regional support networks at western state  
34 hospital shall be 647 per day until May 2009, at which time the bed  
35 allocation shall be 617 beds per day. Beginning January 2008, beds in  
36 the program for adaptive living skills (PALS) are not included in the  
37 preceding bed allocations. Beginning that month, the department shall

1 separately charge regional support networks for persons served in the  
2 PALS program and for use of state hospital beds for short-term  
3 commitments.

4 (d) From the general fund--state appropriations in this subsection,  
5 the secretary of social and health services shall assure that regional  
6 support networks reimburse the aging and disability services  
7 administration for the general fund--state cost of medicaid personal  
8 care services that enrolled regional support network consumers use  
9 because of their psychiatric disability.

10 (e) Within amounts appropriated in this subsection, the department  
11 shall contract with the Clark county regional support network for  
12 development and operation of a project demonstrating collaborative  
13 methods for providing intensive mental health services in the school  
14 setting for severely emotionally disturbed children who are medicaid  
15 eligible. Project services shall be delivered by teachers and teaching  
16 assistants who qualify as, or who are under the supervision of, mental  
17 health professionals meeting the requirements of chapter 275-57 WAC.  
18 The department shall increase medicaid payments to the regional support  
19 network by the amount necessary to cover the necessary and allowable  
20 costs of the demonstration, not to exceed the upper payment limit  
21 specified for the regional support network in the department's medicaid  
22 waiver agreement with the federal government after meeting all other  
23 medicaid spending requirements assumed in this subsection. The  
24 regional support network shall provide the required nonfederal share of  
25 the increased medicaid payment provided for operation of this project.

26 (f) At least \$902,000 of the federal block grant funding  
27 appropriated in this subsection shall be used for the continued  
28 operation of the mentally ill offender pilot program.

29 (g) \$5,147,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$5,242,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for mental health services for  
32 mentally ill offenders while confined in a county or city jail and for  
33 facilitating access to programs that offer mental health services upon  
34 mentally ill offenders' release from confinement. The department is  
35 authorized to transfer up to \$418,000 of these amounts each fiscal year  
36 to the economic services program for purposes of facilitating prompt  
37 access after their release from confinement to medical and income  
38 assistance services for which defendants and offenders may be eligible.

1 (h) \$1,548,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,579,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for grants for innovative mental  
4 health service delivery projects. Such projects may include, but are  
5 not limited to, clubhouse programs and projects for integrated health  
6 care and behavioral health services for general assistance recipients.  
7 These amounts shall supplement, and not supplant, local or other  
8 funding currently being used for activities funded under the projects  
9 authorized in this subsection.

10 (i) The department is authorized to continue to expend federal  
11 block grant funds and special purpose federal grants through direct  
12 contracts, rather than through contracts with regional support  
13 networks, and to allocate such funds through such formulas as it shall  
14 adopt.

15 (j) The department is authorized to continue to contract directly,  
16 rather than through contracts with regional support networks, for  
17 children's long-term inpatient facility services.

18 (k) \$2,250,000 of the general fund--state appropriation for fiscal  
19 year 2008, \$2,250,000 of the general fund--state appropriation for  
20 fiscal year 2009, and \$4,500,000 of the general fund--federal  
21 appropriation are provided solely for the continued operation of  
22 community residential and support services for persons who are older  
23 adults or who have co-occurring medical and behavioral disorders and  
24 who have been discharged or diverted from a state psychiatric hospital.  
25 These funds shall be used to serve individuals whose treatment needs  
26 constitute substantial barriers to community placement, who no longer  
27 require active psychiatric treatment at an inpatient hospital level of  
28 care, and who no longer meet the criteria for inpatient involuntary  
29 commitment. Coordination of these services will be done in partnership  
30 between the mental health program and the aging and disability services  
31 administration.

32 (l) \$774,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$789,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided to continue performance-based incentive  
35 contracts to provide appropriate community support services for  
36 individuals with severe mental illness who were discharged from the  
37 state hospitals as part of the expanding community services initiative

1 during the 2003-05 biennium. These funds will be used to enhance  
2 community residential and support services provided by regional support  
3 networks through other state and federal funding.

4 (m) \$796,000 of the general fund--state appropriation for fiscal  
5 year 2008, \$1,422,000 of the general fund--state appropriation for  
6 fiscal year 2009, and \$908,000 of the general fund--federal  
7 appropriation are provided solely to phase-in new payment rates for  
8 medicaid psychiatric inpatient services. Under the new system,  
9 consistent with the way rates are set for the treatment of physical  
10 illnesses, payment rates for psychiatric inpatient care are to be set  
11 at the statewide industry average per diem cost, adjusted for regional  
12 wage differences and for differences in capital costs. To facilitate  
13 the transition to this new system, for hospitals that are expected to  
14 provide over 200 patient days of inpatient psychiatric care per year,  
15 rates shall not increase by more than an additional 10 percent each  
16 year, nor decrease by more than an additional 5 percent each year,  
17 until all hospitals are paid at the adjusted statewide average rate.

18 (n) \$5,077,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$5,077,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely to increase payment rates for  
21 nonmedicaid psychiatric inpatient services above fiscal year 2005  
22 levels. The department shall pay a standard statewide per diem rate  
23 for nonmedicaid psychiatric inpatient services, adjusted for regional  
24 wage differences, and hospital-specific capital and medical education  
25 costs, with no provision for phase-in.

26 (o) \$3,093,000 of the general fund--state appropriation and  
27 \$1,902,000 of the general fund--federal appropriation for fiscal year  
28 2008 are provided solely to increase compensation for community mental  
29 health direct care staff effective January 2008. \$9,454,000 of the  
30 general fund--state appropriation and \$5,905,000 of the general fund--  
31 federal appropriation for fiscal year 2009 are provided solely to  
32 continue the January 2008 increase, and to provide an additional  
33 compensation increase for direct care staff effective January 2009. As  
34 used in this subsection, "direct care staff" means persons employed by  
35 community mental health agencies whose primary responsibility is  
36 providing direct treatment and support to people with mental illness.  
37 The term excludes employees whose duties are primarily administrative,  
38 and contractors. In order to obtain compensation pass-through funding,



1 a community mental health agency must first provide a plan and budget  
 2 to its regional support network demonstrating how the full amount of  
 3 the pass-through, except for the appropriate employer share of  
 4 applicable payroll taxes, will be used to increase wages or benefits  
 5 for direct care staff. Upon approval of the plan, in order to access  
 6 the funds, the agency must submit to the regional support network and  
 7 to the department of social and health services a legally binding  
 8 written certification that it will increase compensation for its direct  
 9 care staff as provided in the plan and budget. An agency's plan shall  
 10 be approved and it shall be deemed to have met the certification  
 11 requirement by submitting an executed collective bargaining agreement  
 12 that increases compensation for direct care staff by an amount  
 13 commensurate with the additional funding provided. If judged  
 14 appropriate by the regional support network or the department,  
 15 participating agencies shall be audited to determine whether their  
 16 certification has been fulfilled.

17 (p) Within funds provided in this subsection (1), medicaid  
 18 capitation rates shall be increased by 1.6 percent effective July 2007,  
 19 and by an additional 1.0 percent effective July 2008.

20 (q) \$2,071,000 of the general fund--state appropriation for fiscal  
 21 year 2008 and \$1,733,000 of the general fund--state appropriation for  
 22 fiscal year 2009 are provided solely for the implementation of  
 23 Substitute House Bill No. 1456 (mental health professionals). If the  
 24 bill is not enacted by June 30, 2007, the amounts provided in this  
 25 subsection shall lapse. For purposes of organizing and delivering  
 26 training as required by the bill, the department may retain up to  
 27 fifteen percent of the amount appropriated for fiscal year 2008, and up  
 28 to ten percent of the amount appropriated for fiscal year 2009. The  
 29 remainders shall be distributed to regional support networks  
 30 proportional to each network's percentage of the total state  
 31 population.

32 (2) INSTITUTIONAL SERVICES

|    |   |               |
|----|---|---------------|
| 33 | General Fund--State Appropriation (FY 2008) . . . . . | \$128,971,000 |
| 34 | General Fund--State Appropriation (FY 2009) . . . . . | \$119,903,000 |
| 35 | General Fund--Federal Appropriation . . . . .         | \$142,713,000 |
| 36 | General Fund--Private/Local Appropriation . . . . .   | \$52,563,000  |
| 37 | Pension Funding Stabilization Account--State          |               |
| 38 | Appropriation . . . . .                               | \$7,058,000   |

1 TOTAL APPROPRIATION . . . . . \$451,208,000

2 The appropriations in this subsection are subject to the following  
3 conditions and limitations:

4 (a) The state mental hospitals may use funds appropriated in this  
5 subsection to purchase goods and supplies through hospital group  
6 purchasing organizations when it is cost-effective to do so.

7 (b) \$45,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$45,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for payment to the city of  
10 Lakewood for police services provided by the city at western state  
11 hospital and adjacent areas.

12 (c) \$18,575,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$9,675,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely to operate on a temporary basis  
15 five additional adult civil commitment wards at the state psychiatric  
16 hospitals. The legislature intends for these wards to close, on a  
17 phased basis, during the 2007-09 biennium as a result of targeted  
18 investments in community services for persons who would otherwise need  
19 care in the hospitals.

20 (d) \$125,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$125,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for safety training and for  
23 protective equipment for staff at eastern and western state hospitals.  
24 Protective equipment shall include shields, helmets, gloves, and body  
25 protection.

26 (3) SPECIAL PROJECTS

|    |   |             |
|----|---|-------------|
| 27 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,015,000 |
| 28 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,003,000 |
| 29 | General Fund--Federal Appropriation . . . . .         | \$3,047,000 |
| 30 | TOTAL APPROPRIATION . . . . .                         | \$5,065,000 |

31 (4) PROGRAM SUPPORT

|    |   |              |
|----|---|--------------|
| 32 | General Fund--State Appropriation (FY 2008) . . . . . | \$4,820,000  |
| 33 | General Fund--State Appropriation (FY 2009) . . . . . | \$4,816,000  |
| 34 | General Fund--Federal Appropriation . . . . .         | \$7,366,000  |
| 35 | TOTAL APPROPRIATION . . . . .                         | \$17,002,000 |

36 The appropriations in this subsection are subject to the following  
37 conditions and limitations: \$125,000 of the general fund--state

1 appropriation for fiscal year 2008, \$125,000 of the general fund--state  
2 appropriation for fiscal year 2009, and \$164,000 of the general fund--  
3 federal appropriation are provided solely for the institute for public  
4 policy to continue the longitudinal analysis directed in chapter 334,  
5 Laws of 2001 (mental health performance audit), to build upon the  
6 evaluation of the impacts of chapter 214, Laws of 1999 (mentally ill  
7 offenders), and to assess program outcomes and cost effectiveness of  
8 the children's mental health pilot projects as required by chapter 372,  
9 Laws of 2006.

10 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

12 (1) COMMUNITY SERVICES

|  |                 |
|--|-----------------|
| 13 General Fund--State Appropriation (FY 2008) . . . . . | \$346,918,000   |
| 14 General Fund--State Appropriation (FY 2009) . . . . . | \$377,897,000   |
| 15 General Fund--Federal Appropriation . . . . .         | \$635,925,000   |
| 16 TOTAL APPROPRIATION . . . . .                         | \$1,360,740,000 |

17 The appropriations in this subsection are subject to the following  
18 conditions and limitations:

19 (a) \$615,000 of the general fund--state appropriation for fiscal  
20 year 2008, \$892,000 of the general fund--state appropriation for fiscal  
21 year 2009, and \$2,546,011 of the general fund--federal appropriation  
22 are provided solely for health care benefits for agency home care  
23 workers who are employed through state contracts for at least twenty  
24 hours a week. The state contribution to the cost of health care  
25 benefits per participating worker per month shall be no greater than  
26 \$532.00 in fiscal year 2008 and \$585.00 in fiscal year 2009.

27 (b) Individuals receiving family support or high school transition  
28 payments as supplemental security income (SSI) state supplemental  
29 payments shall not become eligible for medical assistance under RCW  
30 74.09.510 due solely to the receipt of SSI state supplemental payments.

31 (c) \$4,903,000 of the general fund--state appropriation for fiscal  
32 year 2008, \$9,295,000 of the general fund--state appropriation for  
33 fiscal year 2009, and \$15,016,000 of the general fund--federal  
34 appropriation are provided solely for community residential and support  
35 services. Funding in this subsection shall be prioritized for (i)  
36 residents of residential habilitation centers who are able to be  
37 adequately cared for in community settings and who choose to live in

1 those community settings; (ii) clients without residential services who  
2 are at immediate risk of institutionalization or in crisis; (iii)  
3 children who are at risk of institutionalization or who are aging out  
4 of other state services; and (iv) current home and community-based  
5 waiver program clients who have been assessed as having an immediate  
6 need for increased services. The department shall ensure that the  
7 average cost per day for all program services other than start-up costs  
8 shall not exceed \$300. In order to maximize the number of clients  
9 served and ensure the cost-effectiveness of the waiver programs, the  
10 department will strive to limit new client placement expenditures to 90  
11 percent of the budgeted daily rate. If this can be accomplished,  
12 additional clients may be served with excess funds, provided the total  
13 projected carry-forward expenditures do not exceed the amounts  
14 estimated. The department shall electronically report to the  
15 appropriate committees of the legislature, within 45 days following  
16 each fiscal year quarter, the number of persons served with these  
17 additional community services, where they were residing, what kinds of  
18 services they were receiving prior to placement, and the actual  
19 expenditures for all community services to support these clients.

20 (d) \$2,799,000 of the general fund--state appropriation for fiscal  
21 year 2008, \$5,961,000 of the general fund--state appropriation for  
22 fiscal year 2009, and \$9,268,000 of the general fund--federal  
23 appropriation are provided solely for expanded community services for  
24 persons with developmental disabilities who also have community  
25 protection issues. Funding in this subsection shall be prioritized for  
26 (i) clients being diverted or discharged from the state psychiatric  
27 hospitals; (ii) clients participating in the dangerous mentally ill  
28 offender program; (iii) clients participating in the community  
29 protection program; and (iv) mental health crisis diversion  
30 outplacements. The department shall ensure that the average cost per  
31 day for all program services other than start-up costs shall not exceed  
32 \$349 in fiscal year 2008 and \$356 in fiscal year 2009. In order to  
33 maximize the number of clients served and ensure the cost-effectiveness  
34 of the waiver programs, the department will strive to limit new client  
35 placement expenditures to 90 percent of the budgeted daily rate. If  
36 this can be accomplished, additional clients may be served with excess  
37 funds if the total projected carry-forward expenditures do not exceed  
38 the amounts estimated. The department shall implement the four new

1 waiver programs such that decisions about enrollment levels and the  
2 amount, duration, and scope of services maintain expenditures within  
3 appropriations. The department shall electronically report to the  
4 appropriate committees of the legislature, within 45 days following  
5 each fiscal year quarter, the number of persons served with these  
6 additional community services, where they were residing, what kinds of  
7 services they were receiving prior to placement, and the actual  
8 expenditures for all community services to support these clients.

9 (e) \$13,598,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$16,354,000 of the general fund--state appropriation for  
11 fiscal year 2009, and \$8,579,000 of the general fund--federal  
12 appropriation are provided solely for family support programs for  
13 individuals with developmental disabilities. Of the amounts provided  
14 in this subsection (e), \$1,096,000 of the general fund--state  
15 appropriation for fiscal year 2008 and \$3,852,000 of the general fund--  
16 state appropriation for fiscal year 2009 are for state-only services  
17 for individuals with developmental disabilities, as described in Second  
18 Substitute Senate Bill No. 5467 (developmental disabilities).

19 (f) \$1,380,000 of the general fund--state appropriation for fiscal  
20 year 2008, \$3,817,000 of the general fund--state appropriation for  
21 fiscal year 2009, and \$1,103,000 of the general fund--federal  
22 appropriation are provided solely for employment and day services.  
23 Priority consideration for this new funding shall be young adults with  
24 developmental disabilities living with their family who need employment  
25 opportunities and assistance after high school graduation. Services  
26 shall be provided for both waiver and nonwaiver clients. In order to  
27 maximize the number of clients served, the department may serve  
28 additional nonwaiver clients with unspent funds for waiver clients,  
29 provided the total projected carry-forward expenditures do not exceed  
30 the amounts estimated.

31 (g) \$218,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$205,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for the implementation of Second  
34 Substitute Senate Bill No. 5467 (developmental disabilities). If the  
35 bill is not enacted by June 30, 2007, the amounts provided in this  
36 subsection shall lapse.

37 (h) \$6,223,000 of the general fund--state appropriation for fiscal  
38 year 2008, \$11,665,000 of the general fund--state appropriation for

1 fiscal year 2009, and \$18,917,000 of the general fund--federal  
2 appropriation are provided solely for rate increases for community  
3 residential providers, including supported living and group homes. Of  
4 this amount, \$3,342,000 of the general fund--state appropriation for  
5 fiscal year 2009 and \$6,893,000 of the general fund--federal  
6 appropriation are provided solely for administrative rates only to  
7 those agencies whose average administrative rates are below the rate  
8 standard for their programs.

9 (i) \$1,164,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$1,525,000 of the general fund--state appropriation for  
11 fiscal year 2009, and \$2,840,000 of the general fund--federal  
12 appropriation are provided solely for vendor rate increases for adult  
13 family homes and boarding homes, including those currently receiving  
14 exceptional rates.

15 (j) \$24,000 of the general fund--state appropriation for fiscal  
16 year 2008, \$25,000 of the general fund--state appropriation for fiscal  
17 year 2009, and \$51,000 of the general fund--federal appropriation are  
18 provided solely for an annual increase in the personal needs allowance,  
19 as required by Substitute Senate Bill No. 5517 (personal needs  
20 allowance). If the bill is not enacted by June 30, 2007, the amounts  
21 provided in this subsection shall lapse.

22 (2) INSTITUTIONAL SERVICES

|    |   |               |
|----|---|---------------|
| 23 | General Fund--State Appropriation (FY 2008) . . . . . | \$73,783,000  |
| 24 | General Fund--State Appropriation (FY 2009) . . . . . | \$73,916,000  |
| 25 | General Fund--Federal Appropriation . . . . .         | \$160,884,000 |
| 26 | General Fund--Private/Local Appropriation . . . . .   | \$21,613,000  |
| 27 | Pension Funding Stabilization Account--State          |               |
| 28 | Appropriation . . . . .                               | \$5,614,000   |
| 29 | TOTAL APPROPRIATION . . . . .                         | \$335,810,000 |

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations:

32 (a) The developmental disabilities program is authorized to use  
33 funds appropriated in this section to purchase goods and supplies  
34 through direct contracting with vendors when the program determines it  
35 is cost-effective to do so.

36 (b) \$10,000 of the general fund--state appropriation for fiscal  
37 year 2008, \$10,000 of the general fund--state appropriation for fiscal  
38 year 2009, and \$21,000 of the general fund--federal appropriation are

1 provided solely for an annual increase in the personal needs allowance  
2 as required by Substitute Senate Bill No. 5517 (personal needs  
3 allowance). If the bill is not enacted by June 30, 2007, the amounts  
4 provided in this subsection shall lapse.

5 (c) \$100,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$100,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for services provided to community  
8 clients provided by licensed professionals at the state rehabilitation  
9 centers. The division shall submit claims for reimbursement for  
10 services provided to clients living in the community to medical  
11 assistance or third-party health care coverage, as appropriate, and  
12 shall implement a system for billing clients without coverage.

13 (3) PROGRAM SUPPORT

|    |   |             |
|----|---|-------------|
| 14 | General Fund--State Appropriation (FY 2008) . . . . . | \$2,207,000 |
| 15 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,266,000 |
| 16 | General Fund--Federal Appropriation . . . . .         | \$2,700,000 |
| 17 | TOTAL APPROPRIATION . . . . .                         | \$7,173,000 |

18 The appropriations in this subsection are subject to the following  
19 conditions and limitations: As part of the needs assessment  
20 instrument, the department shall collect data on family income for  
21 minor children with developmental disabilities and all individuals who  
22 are receiving state-only funded services. The department shall ensure  
23 that this information is collected as part of the client assessment  
24 process.

25 (4) SPECIAL PROJECTS

|    |   |              |
|----|---|--------------|
| 26 | General Fund--State Appropriation (FY 2008) . . . . . | \$17,000     |
| 27 | General Fund--State Appropriation (FY 2009) . . . . . | \$15,000     |
| 28 | General Fund--Federal Appropriation . . . . .         | \$16,708,000 |
| 29 | TOTAL APPROPRIATION . . . . .                         | \$16,740,000 |

30 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

|    |   |                 |
|----|---|-----------------|
| 32 | General Fund--State Appropriation (FY 2008) . . . . . | \$700,056,000   |
| 33 | General Fund--State Appropriation (FY 2009) . . . . . | \$746,395,000   |
| 34 | General Fund--Federal Appropriation . . . . .         | \$1,537,437,000 |
| 35 | General Fund--Private/Local Appropriation . . . . .   | \$19,001,000    |
| 36 | Pension Funding Stabilization Account--State          |                 |

|   |                               |                 |
|---|-------------------------------|-----------------|
| 1 | Appropriation . . . . .       | \$1,448,000     |
| 2 | TOTAL APPROPRIATION . . . . . | \$3,004,337,000 |

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$10,456,000 of the general fund--state appropriation for fiscal  
6 year 2008, \$11,370,000 of the general fund--state appropriation for  
7 fiscal year 2009, and \$26,778,000 of the general fund--federal  
8 appropriation are provided solely for health care benefits for agency  
9 home care workers who are employed through state contracts for at least  
10 twenty hours a week. The state contribution to the cost of health care  
11 benefits per eligible participating worker per month shall be no  
12 greater than \$532.00 in fiscal year 2008 and \$585.00 per month in  
13 fiscal year 2009.

14 (2) For purposes of implementing chapter 74.46 RCW, the weighted  
15 average nursing facility payment rate shall not exceed \$156.73 for  
16 fiscal year 2008 and shall not exceed \$165.60 for fiscal year 2009.  
17 For all nursing facilities, the direct care, therapy care, support  
18 services, and operations component rates established in accordance with  
19 chapter 74.46 RCW shall be adjusted for economic trends and conditions  
20 by 3.2 percent effective July 1, 2007.

21 (3) In accordance with Substitute Senate Bill No. 5905 (capital  
22 authorization), the department shall issue certificates of capital  
23 authorization that result in up to \$16,000,000 of increased asset value  
24 completed and ready for occupancy in fiscal year 2008; up to  
25 \$16,000,000 of increased asset value completed and ready for occupancy  
26 in fiscal year 2009; and up to \$16,000,000 of increased asset value  
27 completed and ready for occupancy in fiscal year 2010. If Substitute  
28 Senate Bill No. 5905 is not enacted by June 30, 2007, the department  
29 shall issue certificates of capital authorization in the amounts in  
30 this subsection in accordance with chapter 74.46 RCW.

31 (4) Adult day health services shall not be considered a duplication  
32 of services for persons receiving care in long-term care settings  
33 licensed under chapter 18.20, 72.36, or 70.128 RCW.

34 (5) In accordance with chapter 74.39 RCW, the department may  
35 implement two medicaid waiver programs for persons who do not qualify  
36 for such services as categorically needy, subject to federal approval  
37 and the following conditions and limitations:



1 (a) One waiver program shall include coverage of care in community  
2 residential facilities. Enrollment in the waiver shall not exceed 600  
3 persons at any time.

4 (b) The second waiver program shall include coverage of in-home  
5 care. Enrollment in this second waiver shall not exceed 200 persons at  
6 any time.

7 (c) The department shall identify the number of medically needy  
8 nursing home residents, and enrollment and expenditures on each of the  
9 two medically needy waivers, on monthly management reports.

10 (d) If it is necessary to establish a waiting list for either  
11 waiver because the budgeted number of enrollment opportunities has been  
12 reached, the department shall track how the long-term care needs of  
13 applicants assigned to the waiting list are met.

14 (6) \$1,804,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$1,804,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for operation of the volunteer  
17 chore services program.

18 (7) The department shall establish waiting lists to the extent  
19 necessary to assure that annual expenditures on the community options  
20 program entry systems (COPES) program do not exceed appropriated  
21 levels. In establishing and managing any such waiting list, the  
22 department shall assure priority access to persons with the greatest  
23 unmet needs, as determined by department assessment processes.

24 (8) \$125,000 of the general fund--state appropriation for fiscal  
25 year 2008, \$125,000 of the general fund--state appropriation for fiscal  
26 year 2009, and \$250,000 of the general fund--federal appropriation are  
27 provided solely for the implementation of Engrossed Second Substitute  
28 Senate Bill No. 5930 (blue ribbon commission). If the bill is not  
29 enacted by June 30, 2007, the amounts provided in this subsection shall  
30 lapse.

31 (9)(a) \$14,250,000 of the fiscal year 2009 general fund--state  
32 appropriation and \$15,145,000 of the general fund--federal  
33 appropriation are provided solely to increase nursing facility payment  
34 rates.

35 (b) \$250,000 of the general fund--state appropriation for fiscal  
36 year 2008 is provided solely for the department to contract with an  
37 outside entity to review the current payment methodologies for nursing  
38 homes, boarding homes, and adult family homes and make recommendations

1 for revisions to, restructuring of, or replacement of existing payment  
2 methodologies no later than October 1, 2007, to the governor and the  
3 appropriate fiscal and policy committees of the legislature.

4 A joint legislative task force on long-term care residential  
5 facility payment systems is established to review the report and make  
6 recommendations to the legislature no later than December 31, 2007.  
7 The task force shall consist of eight legislators. The president of  
8 the senate shall appoint two members of the majority caucus and two  
9 members of the minority caucus. The speaker of the house of  
10 representatives shall appoint two members of the majority caucus and  
11 two members of the minority caucus. Each body shall select members of  
12 committees with jurisdiction over health and long-term care and fiscal  
13 matters. The task force shall give strong consideration to the report  
14 of the outside entity, as well as the following principles in the  
15 course of its deliberation:

16 (i) A continuum of residential care settings should be available to  
17 medicaid-eligible adults so as to honor consumer choice;

18 (ii) Payment methodologies for care provided in adult family homes,  
19 boarding homes, and nursing homes should be based upon resident acuity,  
20 with payment rates that recognize the impact of differing state and  
21 federal regulatory requirements upon facility costs, but also address  
22 current disparities in payments to facilities serving residents with  
23 similar nursing or personal care needs;

24 (iii) Payment methodologies should be designed to support retention  
25 of qualified direct care staff through training, wages, and benefits  
26 offered to direct care staff, with special consideration given to  
27 nursing homes, boarding homes, and adult family homes that care for a  
28 disproportionate number of medicaid-eligible residents relative to  
29 their peer facilities;

30 (iv) Performance measures related to critical issues such as staff  
31 retention and resident outcomes should be developed, with payment  
32 linked to facility performance on the measures; and

33 (v) Payment methodologies should be simplified, with greater ease  
34 of administration for the department and providers, and greater  
35 predictability and stability in payments.

36 The task force expires December 31, 2007.

37 (10) \$7,998,000 of the general fund--state appropriation for fiscal  
38 year 2008, \$10,736,000 of the general fund--state appropriation for

1 fiscal year 2009, and \$19,561,000 of the general fund--federal  
2 appropriation are provided solely for vendor rate increases for adult  
3 family homes and boarding homes, including those currently receiving  
4 exceptional rates.

5 (11) \$215,000 of the general fund--state appropriation for fiscal  
6 year 2008, \$223,000 of the general fund--state appropriation for fiscal  
7 year 2009, and \$462,000 of the general fund--federal appropriation are  
8 provided solely for an annual increase in the personal needs allowance  
9 as required by Substitute Senate Bill No. 5517 (personal needs  
10 allowance). If the bill is not enacted by June 30, 2007, the amounts  
11 provided in this subsection shall lapse.

12 (12) \$52,000 of the general fund--state appropriation for fiscal  
13 year 2008, \$44,000 of the general fund--state appropriation for fiscal  
14 year 2009, and \$95,000 of the general fund--federal appropriation are  
15 provided solely to implement Substitute Senate Bill No. 5285 or  
16 Substitute House Bill No. 1246 (residential services). If neither bill  
17 is enacted by June 30, 2007, the amounts provided in this subsection  
18 shall lapse.

19 (13) Within amounts appropriated in this section, the department is  
20 authorized to expand the number of boarding homes and adult family  
21 homes that receive exceptional care rates for persons with Alzheimer's  
22 disease and related dementias who might otherwise require nursing home  
23 care. The department may expand the number of licensed boarding home  
24 facilities and adult family homes that specialize in caring for such  
25 conditions by up to 50 beds each, for a total of 100 beds. The  
26 department will develop standards for adult family homes to qualify for  
27 such exceptional care rates in order to enhance consumer choice.

28 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES--ECONOMIC SERVICES PROGRAM**

|    |   |                 |
|----|---|-----------------|
| 30 | General Fund--State Appropriation (FY 2008) . . . . . | \$587,993,000   |
| 31 | General Fund--State Appropriation (FY 2009) . . . . . | \$620,753,000   |
| 32 | General Fund--Federal Appropriation . . . . .         | \$988,317,000   |
| 33 | General Fund--Private/Local Appropriation . . . . .   | \$27,920,000    |
| 34 | Pension Funding Stabilization Account--State          |                 |
| 35 | Appropriation . . . . .                               | \$4,592,000     |
| 36 | TOTAL APPROPRIATION . . . . .                         | \$2,229,575,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$353,252,000 of the general fund--state appropriation for  
4 fiscal year 2008, \$369,691,000 of the general fund--state appropriation  
5 for fiscal year 2009, and \$782,540,000 of the general fund--federal  
6 appropriation are provided solely for all components of the WorkFirst  
7 program. Within the amounts provided for the WorkFirst program, the  
8 department may provide assistance using state-only funds for families  
9 eligible for temporary assistance for needy families. Within the  
10 amounts provided for the WorkFirst program, the department shall:

11 (a) Establish a post-TANF work transition program;

12 (b) Continue to implement WorkFirst program improvements that are  
13 designed to achieve progress against outcome measures specified in RCW  
14 74.08A.410. Outcome data regarding job retention and wage progression  
15 shall be reported quarterly to appropriate fiscal and policy committees  
16 of the legislature for families who leave assistance, measured after 12  
17 months, 24 months, and 36 months. The department shall also report the  
18 percentage of families who have returned to temporary assistance for  
19 needy families after 12 months, 24 months, and 36 months;

20 (c) Submit a report by October 1, 2007, to the fiscal committees of  
21 the legislature containing a spending plan for the WorkFirst program.  
22 The plan shall identify how spending levels in the 2007-2009 biennium  
23 will be adjusted to stay within available federal grant levels and the  
24 appropriated state-fund levels;

25 (d) Provide quarterly fiscal reports to the office of financial  
26 management and the legislative fiscal committees detailing information  
27 on the amount expended from general fund--state and general fund--  
28 federal by activity;

29 (e) Within the amounts provided, increase the spending for the  
30 limited English proficiency pathway by \$3,000,000 above the amounts  
31 allotted by the department for the program for the 2005-2007 biennium;  
32 and

33 (f) Within the amounts provided, increase the spending for  
34 naturalization services by \$1,500,000 above the amounts allotted by the  
35 department for the program for the 2005-2007 biennium.

36 (2) \$5,401,000 of the general fund--state appropriation for fiscal  
37 year 2009 is provided solely for implementation of Substitute Senate

1 Bill No. 5244 (implementing the deficit reduction act). If the bill is  
2 not enacted by June 30, 2007, the amounts provided in this subsection  
3 shall lapse.

4 (3) \$100,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$100,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to the department for the data  
7 tracking provisions specified in sections 701 and 702 of Second  
8 Substitute Senate Bill No. 5470 (dissolution). If the bill is not  
9 enacted by June 30, 2007, the amounts provided in this subsection shall  
10 lapse.

11 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

|    |   |               |
|----|---|---------------|
| 13 | General Fund--State Appropriation (FY 2008) . . . . .     | \$69,986,000  |
| 14 | General Fund--State Appropriation (FY 2009) . . . . .     | \$70,060,000  |
| 15 | General Fund--Federal Appropriation . . . . .             | \$138,881,000 |
| 16 | General Fund--Private/Local Appropriation . . . . .       | \$632,000     |
| 17 | Criminal Justice Treatment Account--State Appropriation . | \$17,743,000  |
| 18 | Violence Reduction and Drug Enforcement Account--State    |               |
| 19 | Appropriation (FY 2008) . . . . .                         | \$24,538,000  |
| 20 | Violence Reduction and Drug Enforcement Account--State    |               |
| 21 | Appropriation (FY 2009) . . . . .                         | \$24,538,000  |
| 22 | Problem Gambling Account--State                           |               |
| 23 | Appropriation . . . . .                                   | \$1,567,000   |
| 24 | Public Safety and Education Account--State                |               |
| 25 | Appropriation (FY 2008) . . . . .                         | \$1,044,000   |
| 26 | Public Safety and Education Account--State                |               |
| 27 | Appropriation (FY 2009) . . . . .                         | \$1,043,000   |
| 28 | Pension Funding Stabilization Account--State              |               |
| 29 | Appropriation . . . . .                                   | \$146,000     |
| 30 | TOTAL APPROPRIATION . . . . .                             | \$350,178,000 |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$3,153,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$3,152,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for the parent child assistance  
36 program. The department shall contract with the University of

1 Washington and community-based providers for the provision of this  
2 program. For all contractors, indirect charges for administering the  
3 program shall not exceed ten percent of the total contract amount.

4 (2) \$6,150,000 of the general fund--state appropriation for fiscal  
5 year 2008, \$7,755,000 of the general fund--state appropriation for  
6 fiscal year 2009, and \$3,724,000 of the general fund--federal  
7 appropriation are provided solely for vendor rate increases for  
8 outpatient treatment providers.

9 (3) \$11,113,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$14,490,000 of the general fund--state appropriation for  
11 fiscal year 2009, and \$14,269,000 of the general fund--federal  
12 appropriation are provided solely to increase capacity of chemical  
13 dependency treatment services for adult medicaid eligible and general  
14 assistance-unemployable clients, including a report to the office of  
15 financial management and the appropriate policy and fiscal committees  
16 of the legislature on a quarterly basis with the following information  
17 by treatment modality, category of person treated (general  
18 assistance-unemployable, SSI-eligible, other medicaid, youth, priority  
19 populations etc.), and by county for both the expansion and  
20 nonexpansion target populations:

21 (a) Total funds spent and number of clients treated and services  
22 provided;

23 (b) Total assumed cost offsets in medical assistance on a total and  
24 per client basis for the expansion population; and

25 (c) Outcome or success rate data, if available.

26 (4) \$698,000 of the general fund--state appropriation for fiscal  
27 year 2008, \$698,000 of the general fund--state appropriation for fiscal  
28 year 2009, and \$154,000 of the general fund--federal appropriation are  
29 provided solely to increase capacity of chemical dependency treatment  
30 services for minors who are under 200 percent of the federal poverty  
31 level. The department shall monitor the number and type of clients  
32 entering treatment, for purposes of determining potential cost offsets.

33 **NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

|    |   |                 |
|----|---|-----------------|
| 35 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,584,606,000 |
| 36 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,659,518,000 |
| 37 | General Fund--Federal Appropriation . . . . .         | \$4,300,327,000 |

|   |  |                 |
|---|--|-----------------|
| 1 | General Fund--Private/Local Appropriation . . . . .      | \$2,000,000     |
| 2 | Emergency Medical Services and Trauma Care Systems       |                 |
| 3 | Trust Account--State Appropriation . . . . .             | \$15,076,000    |
| 4 | Health Services Account--State Appropriation (FY 2008) . | \$356,441,000   |
| 5 | Health Services Account--State Appropriation (FY 2009) . | \$388,186,000   |
| 6 | Pension Funding Stabilization Account--State             |                 |
| 7 | Appropriation . . . . .                                  | \$646,000       |
| 8 | TOTAL APPROPRIATION . . . . .                            | \$8,306,800,000 |

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) Based on quarterly expenditure reports and caseload forecasts,  
12 if the department estimates that expenditures for the medical  
13 assistance program will exceed the appropriations, the department shall  
14 take steps including but not limited to reduction of rates or  
15 elimination of optional services to reduce expenditures so that total  
16 program costs do not exceed the annual appropriation authority.

17       (2) In determining financial eligibility for medicaid-funded  
18 services, the department is authorized to disregard recoveries by  
19 Holocaust survivors of insurance proceeds or other assets, as defined  
20 in RCW 48.104.030.

21       (3) Sufficient amounts are appropriated in this section for the  
22 department to continue podiatry services for medicaid-eligible adults.

23       (4) Sufficient amounts are appropriated in this section for the  
24 department to provide an adult dental benefit that is equivalent to the  
25 benefit provided in the 2003-05 biennium.

26       (5) In accordance with RCW 74.46.625, \$6,000,000 of the general  
27 fund--federal appropriation is provided solely for supplemental  
28 payments to nursing homes operated by public hospital districts. The  
29 public hospital district shall be responsible for providing the  
30 required nonfederal match for the supplemental payment, and the  
31 payments shall not exceed the maximum allowable under federal rules.  
32 It is the legislature's intent that the payments shall be supplemental  
33 to and shall not in any way offset or reduce the payments calculated  
34 and provided in accordance with part E of chapter 74.46 RCW. It is the  
35 legislature's further intent that costs otherwise allowable for rate-  
36 setting and settlement against payments under chapter 74.46 RCW shall  
37 not be disallowed solely because such costs have been paid by revenues  
38 retained by the nursing home from these supplemental payments.

1 (6) \$1,111,000 of the health services account appropriation for  
2 fiscal year 2008, \$1,110,000 of the health services account  
3 appropriation for fiscal year 2009, \$5,402,000 of the general fund--  
4 federal appropriation, \$1,590,000 of the general fund--state  
5 appropriation for fiscal year 2008, and \$1,591,000 of the general  
6 fund--state appropriation for fiscal year 2009 are provided solely for  
7 grants to rural hospitals. The department shall distribute the funds  
8 under a formula that provides a relatively larger share of the  
9 available funding to hospitals that (a) serve a disproportionate share  
10 of low-income and medically indigent patients and (b) have relatively  
11 smaller net financial margins, to the extent allowed by the federal  
12 medicaid program.

13 (7) \$10,546,000 of the health services account appropriation for  
14 fiscal year 2008, \$10,546,000 of the health services account--state  
15 appropriation for fiscal year 2009, and \$19,725,000 of the general  
16 fund--federal appropriation are provided solely for grants to nonrural  
17 hospitals. The department shall distribute the funds under a formula  
18 that provides a relatively larger share of the available funding to  
19 hospitals that (a) serve a disproportionate share of low-income and  
20 medically indigent patients and (b) have relatively smaller net  
21 financial margins, to the extent allowed by the federal medicaid  
22 program.

23 (8) The department shall continue the inpatient hospital certified  
24 public expenditures program for the 2007-2009 biennium. The program  
25 shall apply to all public hospitals, including those owned or operated  
26 by the state, except those classified as critical access hospitals or  
27 state psychiatric institutions. The department shall submit a report  
28 to the governor and legislature by November 1, 2007, which evaluates  
29 whether savings continue to exceed costs for this program. If the  
30 certified public expenditures program in its current form is no longer  
31 cost-effective to maintain, the department shall submit a report to the  
32 governor and legislature detailing cost-effective alternative uses of  
33 local, state, and federal resources as a replacement for this program.  
34 During fiscal year 2008 and fiscal year 2009, hospitals in the program  
35 shall be paid and shall retain (a) one hundred percent of the federal  
36 portion of the allowable hospital cost for each medicaid inpatient fee-  
37 for-service claim payable by medical assistance; and (b) one hundred  
38 percent of the federal portion of the maximum disproportionate share



1 hospital payment allowable under federal regulations. Inpatient  
2 medicaid payments shall be established using an allowable methodology  
3 that approximates the cost of claims submitted by the hospitals.  
4 Payments made to each hospital in the program in each fiscal year of  
5 the biennium shall be compared to a baseline amount that is the total  
6 of (a) the total payment for claims for services rendered during the  
7 fiscal year calculated according to the methodology employed by the  
8 legislature in the omnibus appropriations act for implementation in  
9 fiscal year 2008 and (b) disproportionate share hospital payment  
10 amounts paid to and retained by each hospital during fiscal year 2005  
11 that pertain to fiscal year 2005. If payments during the fiscal year  
12 exceed the hospital's baseline amount, no additional payments will be  
13 made to the hospital except the federal portion of allowable  
14 disproportionate share hospital payments for which the hospital can  
15 certify allowable match. If payments during the fiscal year are less  
16 than the baseline amount, the hospital will be paid a state grant equal  
17 to the difference between payments during the fiscal year and the  
18 applicable baseline amount. Payment of the state grant shall be made  
19 in the applicable fiscal year and is subject to an interim cost  
20 settlement within eleven months after the end of the fiscal year. A  
21 final cost settlement shall be performed within two years after the end  
22 of the related fiscal year. To the extent that a final cost settlement  
23 determines that a hospital has received funds in excess of what it  
24 would have received under the methodology in place in fiscal year 2008  
25 as described in this subsection, the hospital must repay these amounts  
26 to the state when requested. \$74,477,000 of the general fund--state  
27 appropriation for fiscal year 2008, of which \$6,570,000 is appropriated  
28 in section 204(1) of this act and the balance in this section, and  
29 \$70,668,000 of the general fund--state appropriation for fiscal year  
30 2009, of which \$6,570,000 is appropriated in section 204(1) of this act  
31 and the balance in this section, are provided solely for state grants  
32 for the participating hospitals.

33 (9) \$7,314,000 of the general fund--state appropriation for fiscal  
34 year 2008, \$7,800,000 of the general fund--state appropriation for  
35 fiscal year 2009, and \$48,995,000 of the general fund--federal  
36 appropriation are provided solely for development and implementation of  
37 a replacement system for the existing medicaid management information

1 system. The amounts are conditioned on the department satisfying the  
2 requirements of section 902 of this act.

3 (10) When a person is ineligible for medicaid solely by reason of  
4 residence in an institution for mental diseases, the department shall  
5 provide the person with the same benefits as he or she would receive if  
6 eligible for medicaid, using state-only funds to the extent necessary.

7 (11) The medical assistance administration is authorized to use  
8 funds appropriated in this section to purchase goods and supplies  
9 through direct contracting with vendors when the administration  
10 determines it is cost-effective to do so.

11 (12) The legislature affirms that it is in the state's interest for  
12 Harborview medical center to remain an economically viable component of  
13 the state's health care system.

14 (13) The department shall, within available resources, continue  
15 operation of the medical care services care management pilot project  
16 for clients receiving general assistance benefits in King and Pierce  
17 counties. The project may use a full or partial capitation model that  
18 includes a mechanism for shared savings.

19 (14) \$341,000 of the health services account appropriation for  
20 fiscal year 2008, \$1,054,000 of the health services account  
21 appropriation for fiscal year 2009, and \$1,461,000 of the general  
22 fund--federal appropriation are provided solely to implement Substitute  
23 Senate Bill No. 5305 (foster care youth medical). If the bill is not  
24 enacted by June 30, 2007, the amounts provided in this subsection shall  
25 lapse.

26 (15) \$6,529,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$6,651,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely to provide full benefit dual  
29 eligible beneficiaries with medicare part D prescription drug copayment  
30 coverage in accordance with chapter 3, Laws of 2007 (part D copayment  
31 drug program).

32 (16) The department shall conduct a study to determine the  
33 financial impact associated with continuing to cover brand name  
34 medications versus the same medication in its generic form. The study  
35 shall account for all rebates paid to the state on each product studied  
36 up until the point where the generic form is less expensive, net of  
37 federally required rebates. A report is due to the legislative fiscal  
38 committees by December 1, 2007.

1 (17) \$198,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$268,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the first two years of a four-  
4 year project by the Seattle-King county health department to improve  
5 management of symptoms and reduce complications related to asthma among  
6 medicaid eligible children. The department shall contract with the  
7 Seattle-King county health department to have trained community health  
8 workers visit medicaid eligible children in their homes to identify and  
9 reduce exposure to asthma triggers, improve clients' self-management  
10 skills, and coordinate clients' care with their primary care and  
11 specialty providers. The contract shall include an evaluation of the  
12 impact of the services provided under the contract on urgent  
13 physician's visits, emergency room utilization, and inpatient  
14 hospitalization.

15 (18) \$750,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$250,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for development and implementation  
18 of an outreach program as provided in accordance with chapter 5, Laws  
19 of 2007 (Second Substitute Senate Bill No. 5093). By December 15,  
20 2007, the department shall provide a report to the appropriate  
21 committees of the legislature on the progress of implementing the  
22 following activities:

23 (a) Feasibility study and implementation plan to develop online  
24 application capability that is integrated with the department's  
25 automated client eligibility system;

26 (b) Development of data linkages with the office of superintendent  
27 of public instruction for free and reduced price lunch enrollment  
28 information and the department of early learning for child care subsidy  
29 program enrollment information;

30 (c) Informing insurers and providers when their enrollees'  
31 eligibility is going to expire so insurers and providers can help  
32 families reenroll;

33 (d) Outreach contracts with local governmental entities, community  
34 based organizations, and tribes;

35 (e) Results of data sharing with outreach contractors, and other  
36 contracted entities such as local governments, community-based  
37 organizations, tribes, health care providers, and insurers to engage,  
38 enroll, and reenroll identified children;

1 (f) Results of efforts to maximize federal matching funds, wherever  
2 possible; and

3 (g) Plans for sustaining outreach programs proven to be successful.

4 (19) \$640,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$616,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to:

7 (a) Pay the premiums associated with enrollment in a medicare  
8 advantage plan for those full benefit dual eligible beneficiaries, as  
9 defined in RCW 74.09.010, who were enrolled on or before November 14,  
10 2006 in a medicare advantage plan sponsored by an entity accredited by  
11 the national committee for quality assurance and for whom the  
12 department had been paying Part C premium as of November 2006, as well  
13 as any persons who age in or otherwise qualify for continuous  
14 enrollment in such a plan on or after November 2006; and

15 (b) Undertake, directly or by contract, a study to determine the  
16 cost-effectiveness of paying premiums for enrollment of full benefit  
17 dual eligible beneficiaries in medicare advantage plans in lieu of  
18 paying full benefit dual eligible beneficiaries' medicare cost-sharing.  
19 The study shall compare the cost and health outcomes experience,  
20 including rates of nursing home placement and costs for groups of full  
21 benefit dual eligible beneficiaries who are enrolled in medicare  
22 advantage plans, in medicare special needs plan or in medicare fee-for-  
23 service. The study shall compare the health status and utilization of  
24 health and long-term care services for the three groups, and the impact  
25 of access to a medical home and specialty care, over a period of two  
26 years to determine any differences in health status, health outcomes,  
27 and state expenditures that result. The department shall submit the  
28 results of the study to the governor and the legislature on or before  
29 December 1, 2009. The department is authorized to accept private cash  
30 and in-kind donations and grants to support the study and evaluation.

31 (20) Within existing funds, the department shall evaluate the  
32 fiscal impact of the federal upper limits on medicaid reimbursement to  
33 pharmacies implemented under the federal deficit reduction act, and  
34 report its findings to the legislature by December 1, 2007.

35 **NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
36 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

37 General Fund--State Appropriation (FY 2008) . . . . . \$11,631,000

|   |   |               |
|---|---|---------------|
| 1 | General Fund--State Appropriation (FY 2009) . . . . . | \$12,348,000  |
| 2 | General Fund--Federal Appropriation . . . . .         | \$90,885,000  |
| 3 | Telecommunications Devices for the Hearing and        |               |
| 4 | Speech Impaired--State Appropriation . . . . .        | \$1,793,000   |
| 5 | Pension Funding Stabilization Account--State          |               |
| 6 | Appropriation . . . . .                               | \$116,000     |
| 7 | TOTAL APPROPRIATION . . . . .                         | \$116,773,000 |

8       **NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9       **SERVICES--SPECIAL COMMITMENT PROGRAM**

|    |   |               |
|----|---|---------------|
| 10 | General Fund--State Appropriation (FY 2008) . . . . . | \$48,899,000  |
| 11 | General Fund--State Appropriation (FY 2009) . . . . . | \$51,382,000  |
| 12 | TOTAL APPROPRIATION . . . . .                         | \$100,281,000 |

13       **NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14       **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

|    |   |               |
|----|---|---------------|
| 15 | General Fund--State Appropriation (FY 2008) . . . . . | \$31,206,000  |
| 16 | General Fund--State Appropriation (FY 2009) . . . . . | \$30,687,000  |
| 17 | General Fund--Federal Appropriation . . . . .         | \$63,399,000  |
| 18 | General Fund--Private/Local Appropriation . . . . .   | \$810,000     |
| 19 | Public Safety and Education Account--State            |               |
| 20 | Appropriation (FY 2008) . . . . .                     | \$1,226,000   |
| 21 | Public Safety and Education Account--State            |               |
| 22 | Appropriation (FY 2009) . . . . .                     | \$1,226,000   |
| 23 | Pension Funding Stabilization Account--State          |               |
| 24 | Appropriation . . . . .                               | \$1,408,000   |
| 25 | TOTAL APPROPRIATION . . . . .                         | \$129,962,000 |

26       The appropriations in this section are subject to the following  
27       conditions and limitations:

28       (1) \$250,000 of the general fund--state appropriation for fiscal  
29       year 2008 and \$250,000 of the general fund--state appropriation for  
30       fiscal year 2009 are provided solely for the Washington state mentors  
31       program, which provides technical assistance and training to mentoring  
32       programs that serve at-risk youth.

33       (2) \$500,000 of the general fund--state appropriation for fiscal  
34       year 2008 and \$500,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the Washington council for  
2 prevention of child abuse and neglect to expand its home visitation  
3 program.

4 (3) \$150,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$150,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to the family policy council for  
7 distribution as grants to community networks in counties with county  
8 juvenile courts participating in decategorization of funding for  
9 evidence-based programs through the juvenile rehabilitation  
10 administration. The council shall provide grants of up to \$50,000 per  
11 fiscal year to the Pierce County-Tacoma urban community network and two  
12 additional community networks supporting counties or groups of counties  
13 in evaluating programs funding through a block grant by the juvenile  
14 rehabilitation administration. If counties or groups of counties do  
15 not request decategorized funding, the amounts proportionate to grants  
16 of \$50,000 per year per community network shall lapse.

17 (4) \$500,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$500,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for funding of the teamchild  
20 project through the governor's juvenile justice advisory committee.

21 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

|    |   |               |
|----|---|---------------|
| 23 | General Fund--State Appropriation (FY 2008) . . . . . | \$56,492,000  |
| 24 | General Fund--State Appropriation (FY 2009) . . . . . | \$56,611,000  |
| 25 | General Fund--Federal Appropriation . . . . .         | \$54,635,000  |
| 26 | TOTAL APPROPRIATION . . . . .                         | \$167,738,000 |

27 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

|    |  |               |
|----|--|---------------|
| 28 | General Fund--Federal Appropriation . . . . .            | \$4,664,000   |
| 29 | State Health Care Authority Administrative Account--     |               |
| 30 | State Appropriation . . . . .                            | \$54,136,000  |
| 31 | Medical Aid Account--State Appropriation . . . . .       | \$521,000     |
| 32 | Health Services Account--State Appropriation (FY 2008) . | \$273,385,000 |
| 33 | Health Services Account--State Appropriation (FY 2009) . | \$299,131,000 |
| 34 | TOTAL APPROPRIATION . . . . .                            | \$631,837,000 |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) Within amounts appropriated in this section and sections 205  
2 and 206 of this act, the health care authority shall continue to  
3 provide an enhanced basic health plan subsidy for foster parents  
4 licensed under chapter 74.15 RCW and workers in state-funded home care  
5 programs. Under this enhanced subsidy option, foster parents and home  
6 care workers with family incomes below 200 percent of the federal  
7 poverty level shall be allowed to enroll in the basic health plan at  
8 the minimum premium amount charged to enrollees with incomes below  
9 sixty-five percent of the federal poverty level.

10 (2) The health care authority shall require organizations and  
11 individuals which are paid to deliver basic health plan services and  
12 which choose to sponsor enrollment in the subsidized basic health plan  
13 to pay 133 percent of the premium amount which would otherwise be due  
14 from the sponsored enrollees.

15 (3) The administrator shall take at least the following actions to  
16 assure that persons participating in the basic health plan are eligible  
17 for the level of assistance they receive: (a) Require submission of  
18 (i) income tax returns, and recent pay history, from all applicants, or  
19 (ii) other verifiable evidence of earned and unearned income from those  
20 persons not required to file income tax returns; (b) check employment  
21 security payroll records at least once every twelve months on all  
22 enrollees; (c) require enrollees whose income as indicated by payroll  
23 records exceeds that upon which their subsidy is based to document  
24 their current income as a condition of continued eligibility; (d)  
25 require enrollees for whom employment security payroll records cannot  
26 be obtained to document their current income at least once every six  
27 months; (e) not reduce gross family income for self-employed persons by  
28 noncash-flow expenses such as, but not limited to, depreciation,  
29 amortization, and home office deductions, as defined by the United  
30 States internal revenue service; and (f) pursue repayment and civil  
31 penalties from persons who have received excessive subsidies, as  
32 provided in RCW 70.47.060(9).

33 (4) \$1,984,000 of the health services account--state appropriation  
34 for fiscal year 2008 and \$6,315,000 of the health services account--  
35 state appropriation for fiscal year 2009 are provided solely for  
36 additional enrollment in the basic health plan. If available basic  
37 health plan slots are exceeded, the authority shall maintain a waiting  
38 list and provide for notification when slots become available.

1 (5) Appropriations in this act include specific funding for health  
2 records banking under section 9 of Engrossed Second Substitute Senate  
3 Bill No. 5930 (blue ribbon commission).

4 (6) \$11,934,000 of the health services account--state appropriation  
5 for fiscal year 2008 and \$11,834,000 of the health services account--  
6 state appropriation for fiscal year 2009 are provided solely for  
7 funding for health care services provided through local community  
8 clinics.

9 (7) \$784,000 of the health services account--state appropriation  
10 for fiscal year 2008, \$1,676,000 of the health service account--state  
11 appropriation for fiscal year 2009, \$540,000 of the general fund--  
12 federal appropriation, and \$22,480,000 of the state health care  
13 authority administrative account appropriation are provided for the  
14 development of a new benefits administration and insurance accounting  
15 system.

16 (8) \$2,137,000 of the health services account--state appropriation  
17 for fiscal year 2008 is provided solely for the implementation of the  
18 health insurance connector, in accordance with section 19 of Engrossed  
19 Second Substitute Senate Bill No. 5930 (blue ribbon commission). If  
20 the bill is not enacted by June 2007, the amount provided in this  
21 subsection shall lapse.

22 (9) \$664,000 of the health services account--state appropriation  
23 for fiscal year 2008 and \$664,000 of the health services account--state  
24 appropriation for fiscal year 2009 are provided solely for the  
25 implementation of the Washington quality forum, pursuant to section 8  
26 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon  
27 commission). If the bill is not enacted by June 2007, the amounts  
28 provided in this subsection shall lapse.

29 (10) \$600,000 of the health services account--state appropriation  
30 for fiscal year 2008 and \$600,000 of the health services account--state  
31 appropriation for fiscal year 2009 are provided solely for the  
32 implementation of the state employee health pilot, pursuant to section  
33 36 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon  
34 commission). If the bill is not enacted by June 2007, the amounts  
35 provided in this subsection shall lapse.

36 (11) \$500,000 of the health services account--state appropriation  
37 for fiscal year 2008 and \$500,000 of the health services account--state  
38 appropriation for fiscal year 2009 are provided solely for continuation



1 of the community health collaborative grant program in accordance with  
2 chapter 67, Laws of 2006 (E2SSB 6459). The applicant organizations  
3 must assure measurable improvements in health access within their  
4 service region, demonstrate active collaboration with key community  
5 partners, and provide two dollars in matching funds for each grant  
6 dollar awarded.

7 (12) \$1,000,000 of the health services account--state appropriation  
8 for fiscal year 2008 and \$1,000,000 of the health services account--  
9 state appropriation for fiscal year 2009 are provided solely for  
10 community clinics to provide dental services to the low-income and  
11 uninsured.

12 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

|    |   |             |
|----|---|-------------|
| 13 | General Fund--State Appropriation (FY 2008) . . . . . | \$3,177,000 |
| 14 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,976,000 |
| 15 | General Fund--Federal Appropriation . . . . .         | \$1,328,000 |
| 16 | TOTAL APPROPRIATION . . . . .                         | \$7,481,000 |

17 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**

18 **APPEALS**

|    |  |              |
|----|--|--------------|
| 19 | Worker and Community Right-to-Know Account--State  |              |
| 20 | Appropriation . . . . .                            | \$20,000     |
| 21 | Accident Account--State Appropriation . . . . .    | \$16,789,000 |
| 22 | Medical Aid Account--State Appropriation . . . . . | \$16,790,000 |
| 23 | TOTAL APPROPRIATION . . . . .                      | \$33,599,000 |

24 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**

25 **COMMISSION**

|    |   |              |
|----|---|--------------|
| 26 | Public Safety and Education Account--State                  |              |
| 27 | Appropriation (FY 2008) . . . . .                           | \$13,774,000 |
| 28 | Public Safety and Education Account--State                  |              |
| 29 | Appropriation (FY 2009) . . . . .                           | \$13,787,000 |
| 30 | Death Investigations Account--State Appropriation . . . . . | \$148,000    |
| 31 | Municipal Criminal Justice Assistance Account--             |              |
| 32 | State Appropriation . . . . .                               | \$460,000    |
| 33 | TOTAL APPROPRIATION . . . . .                               | \$28,169,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

(1) During the 2007-2009 biennium, the criminal justice training commission is authorized to raise existing fees charged for firearms certification for security guards in excess of the fiscal growth factor established pursuant to RCW 43.135.055, if necessary, to meet the actual costs of conducting the certification programs and the appropriation levels in this section.

(2) \$1,014,000 of the public safety and education account--state appropriation for fiscal year 2008 and \$1,015,000 of the public safety and education account--state appropriation for fiscal year 2009 are provided solely for four additional basic law enforcement academies in fiscal year 2008 and four additional basic law enforcement academies in fiscal year 2009. Continued funding for these additional academies is contingent upon the result of an office of financial management forecast for future student demand for basic law enforcement academies at the criminal justice training centers in Burien and Spokane.

(3) \$1,146,000 of the public safety and education account--state appropriation for fiscal year 2008 and \$1,219,000 of the public safety and education account--state appropriation for fiscal year 2009 are provided solely for the Washington association of sheriffs and police chiefs to implement a crime mapping enhancement to the national incident-based reporting system (NIBRS), and the continued development, maintenance, and operation of the jail booking and reporting system (JBRS), and the statewide automated victim information and notification system (SAVIN).

**NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

|   |              |
|---|--------------|
| General Fund--State Appropriation (FY 2008)     | \$7,973,000  |
| General Fund--State Appropriation (FY 2009)     | \$7,961,000  |
| Public Safety and Education Account--State      |              |
| Appropriation (FY 2008)                         | \$15,190,000 |
| Public Safety and Education Account--State      |              |
| Appropriation (FY 2009)                         | \$16,327,000 |
| Public Safety and Education Account--Federal    |              |
| Appropriation                                   | \$10,000,000 |
| Asbestos Account--State Appropriation           | \$848,000    |
| Electrical License Account--State Appropriation | \$37,970,000 |
| Farm Labor Revolving Account--Private/Local     |              |

|    |  |               |
|----|--|---------------|
| 1  | Appropriation . . . . .  | \$28,000      |
| 2  | Worker and Community Right-to-Know Account--State              |               |
| 3  | Appropriation . . . . .  | \$1,844,000   |
| 4  | Public Works Administration Account--State                     |               |
| 5  | Appropriation . . . . .  | \$3,728,000   |
| 6  | Accident Account--State Appropriation . . . . .                | \$212,218,000 |
| 7  | Accident Account--Federal Appropriation . . . . .              | \$13,622,000  |
| 8  | Medical Aid Account--State Appropriation . . . . .             | \$225,414,000 |
| 9  | Medical Aid Account--Federal Appropriation . . . . .           | \$3,186,000   |
| 10 | Plumbing Certificate Account--State Appropriation . . . . .    | \$1,562,000   |
| 11 | Pressure Systems Safety Account--State Appropriation . . . . . | \$3,417,000   |
| 12 | Family Leave Account--State Appropriation . . . . .            | \$18,665,000  |
| 13 | TOTAL APPROPRIATION . . . . .                                  | \$579,953,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$2,413,000 of the medical aid account--state appropriation is  
17 provided solely for conducting utilization reviews of physical and  
18 occupational therapy cases at the 24th visit and the associated  
19 administrative costs, including those of entering data into the  
20 claimant's file. The department shall develop and report performance  
21 measures and targets for these reviews to the office of financial  
22 management. The reports are due September 30th for the prior fiscal  
23 year and must include the amount spent and the estimated savings per  
24 fiscal year.

25 (2) \$2,247,000 of the medical aid account--state appropriation is  
26 provided solely to implement Engrossed Substitute Senate Bill No. 5920  
27 or Engrossed Substitute House Bill No. 2073 (vocational rehabilitation  
28 services). If neither bill is enacted by June 30, 2007, the amount  
29 provided in this subsection shall lapse.

30 (3) \$822,000 of the medical aid account--state appropriation is  
31 provided solely for vocational services professional staff salary  
32 adjustments necessary to recruit and retain positions required for  
33 anticipated changes in work duties as a result of Engrossed Substitute  
34 Senate Bill No. 5920 or Engrossed Substitute House Bill No. 2073  
35 (vocational rehabilitation services). If neither bill is enacted by  
36 June 30, 2007, the amount provided in this subsection shall lapse.  
37 Compensation for anticipated changes to work duties is subject to

1 review and approval by the director of the department of personnel and  
2 is subject to collective bargaining.

3 (4) \$8,000,000 of the medical aid account--state appropriation is  
4 provided solely to establish a program of safety and health as  
5 authorized by RCW 49.17.210 to be administered under rules adopted  
6 pursuant to chapter 34.05 RCW, provided that projects funded involve  
7 workplaces insured by the medical aid fund, and that priority is given  
8 to projects fostering accident prevention through cooperation between  
9 employers and employees or their representatives.

10 (5) \$600,000 of the medical aid account--state appropriation is  
11 provided solely for the department to contract with one or more  
12 independent experts to evaluate and recommend improvements to the  
13 rating plan under chapter 51.18 RCW, including analyzing how risks are  
14 pooled, the effect of including worker premium contributions in  
15 adjustment calculations, incentives for accident and illness  
16 prevention, return-to-work practices, and other sound risk-management  
17 strategies that are consistent with recognized insurance principles.

18 (6) \$182,000 of the accident account--state appropriation and  
19 \$181,000 of the medical aid account--state appropriation are provided  
20 solely to implement Substitute Senate Bill No. 5443 (claims  
21 suppression). If the bill is not enacted by June 30, 2007, the amounts  
22 provided in this subsection shall lapse.

23 (7) \$558,000 of the medical aid account--state appropriation is  
24 provided solely to implement Engrossed Substitute Senate Bill No. 5290  
25 (advisory committees). If the bill is not enacted by June 30, 2007,  
26 the amount provided in this subsection shall lapse.

27 (8) \$104,000 of the public safety and education account--state  
28 appropriation for fiscal year 2008, \$104,000 of the public safety and  
29 education account--state appropriation for fiscal year 2009, \$361,000  
30 of the accident account--state appropriation, and \$361,000 of the  
31 medical aid account--state appropriation are provided solely for  
32 implementation of Engrossed Substitute Senate Bill No. 5675 (worker's  
33 compensation benefits). If the bill is not enacted by June 30, 2007,  
34 the amounts provided in this subsection shall lapse.

35 (9) \$730,000 of the medical aid account--state appropriation is  
36 provided solely for implementation of Engrossed Second Substitute  
37 Senate Bill No. 5930 (blue ribbon commission). If the bill is not

1 enacted by June 30, 2007, the amount provided in this subsection shall  
2 lapse.

3 (10) \$437,000 of the accident account--state appropriation and  
4 \$437,000 of the medical aid account--state appropriation are provided  
5 solely for implementation of Substitute Senate Bill No. 5053  
6 (industrial insurance ombudsman). If the bill is not enacted by June  
7 30, 2007, the amounts provided in this subsection shall lapse.

8 (11) \$18,665,000 of the family leave account--state appropriation  
9 is provided solely for implementation of Engrossed Second Substitute  
10 Senate Bill No. 5659 (family and medical leave insurance). If the bill  
11 is not enacted by June 30, 2007, the amount provided in this subsection  
12 shall lapse.

13 (12) \$75,000 of the accident account--state appropriation and  
14 \$75,000 of the medical aid--state appropriation are provided solely for  
15 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to  
16 employers). If the bill is not enacted by June 30, 2007, the amounts  
17 provided in this subsection shall lapse.

18 (13) \$69,000 of the general fund--state appropriation for fiscal  
19 year 2008, \$62,000 of the general fund--state appropriation for fiscal  
20 year 2009, \$145,000 of the electrical license account--state  
21 appropriation, and \$15,000 of the plumbing certificate account--state  
22 appropriation are provided solely to implement Substitute Senate Bill  
23 No. 6106 (trade regulation). If the bill is not enacted by June 30,  
24 2007, the amounts provided in this subsection shall lapse.

25 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**  
26 **BOARD**

|    |   |             |
|----|---|-------------|
| 27 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,797,000 |
| 28 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,795,000 |
| 29 | TOTAL APPROPRIATION . . . . .                         | \$3,592,000 |

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations: \$224,000 of the general fund--state  
32 appropriation for fiscal year 2008 and \$210,000 of the general fund--  
33 state appropriation for fiscal year 2009 are provided solely for the  
34 implementation of House Bill No. 1220 (sentence review board). If the  
35 bill is not enacted by June 30, 2007, the amounts provided in this  
36 subsection shall lapse.

1        NEW SECTION.    **Sec. 220.    FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2        (1) HEADQUARTERS

|   |   |             |
|---|---|-------------|
| 3 | General Fund--State Appropriation (FY 2008) . . . . . | \$2,029,000 |
| 4 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,043,000 |
| 5 | Charitable, Educational, Penal, and Reformatory       |             |
| 6 | Institutions Account--State Appropriation . . . . .   | \$10,000    |
| 7 | Veterans Innovations Program Account                  |             |
| 8 | Appropriation . . . . .                               | \$1,437,000 |
| 9 | TOTAL APPROPRIATION . . . . .                         | \$5,519,000 |

10       (2) FIELD SERVICES

|    |   |              |
|----|---|--------------|
| 11 | General Fund--State Appropriation (FY 2008) . . . . . | \$4,987,000  |
| 12 | General Fund--State Appropriation (FY 2009) . . . . . | \$5,090,000  |
| 13 | General Fund--Federal Appropriation . . . . .         | \$972,000    |
| 14 | General Fund--Private/Local Appropriation . . . . .   | \$2,988,000  |
| 15 | Veteran Estate Management Account--Private/Local      |              |
| 16 | Appropriation . . . . .                               | \$1,062,000  |
| 17 | TOTAL APPROPRIATION . . . . .                         | \$15,099,000 |

18       The appropriations in this subsection are subject to the following  
19 conditions and limitations:    \$440,000 of the general fund--state  
20 appropriation for fiscal year 2008 and \$560,000 of the general fund--  
21 state appropriation for fiscal year 2009 are provided solely to  
22 implement Second Substitute Senate Bill No. 5164 (veterans'  
23 conservation corps). If the bill is not enacted by June 30, 2007, the  
24 amounts provided in this subsection shall lapse.

25       (3) INSTITUTIONAL SERVICES

|    |   |              |
|----|---|--------------|
| 26 | General Fund--State Appropriation (FY 2008) . . . . . | \$5,623,000  |
| 27 | General Fund--State Appropriation (FY 2009) . . . . . | \$5,175,000  |
| 28 | General Fund--Federal Appropriation . . . . .         | \$41,331,000 |
| 29 | General Fund--Private/Local Appropriation . . . . .   | \$30,197,000 |
| 30 | TOTAL APPROPRIATION . . . . .                         | \$82,326,000 |

31       NEW SECTION.    **Sec. 221.    FOR THE HOME CARE QUALITY AUTHORITY**

|    |   |             |
|----|---|-------------|
| 32 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,708,000 |
| 33 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,718,000 |
| 34 | TOTAL APPROPRIATION . . . . .                         | \$3,426,000 |

1        NEW SECTION.    **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

|    |   |               |
|----|---|---------------|
| 2  | General Fund--State Appropriation (FY 2008) . . . . .           | \$77,428,000  |
| 3  | General Fund--State Appropriation (FY 2009) . . . . .           | \$76,093,000  |
| 4  | General Fund--Federal Appropriation . . . . .                   | \$474,041,000 |
| 5  | General Fund--Private/Local Appropriation . . . . .             | \$108,238,000 |
| 6  | Hospital Commission Account--State Appropriation . . . . .      | \$1,190,000   |
| 7  | Health Professions Account--State Appropriation . . . . .       | \$57,772,000  |
| 8  | Aquatic Lands Enhancement Account--State                        |               |
| 9  | Appropriation . . . . .   | \$600,000     |
| 10 | Emergency Medical Services and Trauma Care Systems              |               |
| 11 | Trust Account--State Appropriation . . . . .                    | \$12,579,000  |
| 12 | Safe Drinking Water Account--State Appropriation . . . . .      | \$2,939,000   |
| 13 | Drinking Water Assistance Account--Federal                      |               |
| 14 | Appropriation . . . . .   | \$16,272,000  |
| 15 | Waterworks Operator Certification--State                        |               |
| 16 | Appropriation . . . . .   | \$1,493,000   |
| 17 | Drinking Water Assistance Administrative Account--              |               |
| 18 | State Appropriation . . . . .                                   | \$326,000     |
| 19 | Water Quality Account--State Appropriation (FY 2008) . . . . .  | \$1,866,000   |
| 20 | Water Quality Account--State Appropriation (FY 2009) . . . . .  | \$1,870,000   |
| 21 | State Toxics Control Account--State Appropriation . . . . .     | \$2,912,000   |
| 22 | Medical Test Site Licensure Account--State                      |               |
| 23 | Appropriation . . . . .   | \$1,988,000   |
| 24 | Youth Tobacco Prevention Account--State Appropriation . . . . . | \$1,512,000   |
| 25 | Public Health Supplemental Account--Private/Local               |               |
| 26 | Appropriation . . . . .   | \$2,472,000   |
| 27 | Accident Account--State Appropriation . . . . .                 | \$280,000     |
| 28 | Medical Aid Account--State Appropriation . . . . .              | \$46,000      |
| 29 | Health Services Account--State                                  |               |
| 30 | Appropriation (FY 2008) . . . . .                               | \$42,067,000  |
| 31 | Health Services Account--State                                  |               |
| 32 | Appropriation (FY 2009) . . . . .                               | \$46,596,000  |
| 33 | Tobacco Prevention and Control Account--State                   |               |
| 34 | Appropriation . . . . .   | \$52,709,000  |
| 35 | Oyster Reserve Land Account--State Appropriation . . . . .      | \$302,000     |
| 36 | TOTAL APPROPRIATION . . . . .                                   | \$983,591,000 |

37        The appropriations in this section are subject to the following  
38        conditions and limitations:

1 (1) The department is authorized to raise existing fees charged for  
2 its fee-supported programs in excess of the fiscal growth factor  
3 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of  
4 conducting business and the appropriation levels in this section.

5 (2) By January 1, 2008, the department shall submit to the  
6 appropriate policy and fiscal committees of the legislature an  
7 evaluation of the economic benefits to the state's health care system  
8 of the midwifery licensure and regulatory program under chapter 18.50  
9 RCW. In particular, the evaluation shall determine whether these  
10 economic benefits exceed the state expenditures to subsidize the cost  
11 of the licensing and regulatory program.

12 (3) The department of health shall not initiate any services that  
13 will require expenditure of state general fund moneys unless expressly  
14 authorized in this act or other law. The department may seek, receive,  
15 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
16 anticipated in this act as long as the federal funding does not require  
17 expenditure of state moneys for the program in excess of amounts  
18 anticipated in this act. If the department receives unanticipated  
19 unrestricted federal moneys, those moneys shall be spent for services  
20 authorized in this act or in any other legislation that provides  
21 appropriation authority, and an equal amount of appropriated state  
22 moneys shall lapse. Upon the lapsing of any moneys under this  
23 subsection, the office of financial management shall notify the  
24 legislative fiscal committees. As used in this subsection,  
25 "unrestricted federal moneys" includes block grants and other funds  
26 that federal law does not require to be spent on specifically defined  
27 projects or matched on a formula basis by state funds.

28 (4) \$51,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$24,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for the implementation of  
31 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill  
32 is not enacted by June 30, 2007, the amounts provided in this  
33 subsection shall lapse.

34 (5) \$34,000 of the general fund--state appropriation for fiscal  
35 year 2008, \$44,000 of the general fund--state appropriation for fiscal  
36 year 2009, and \$302,000 of the oyster reserve land account--state  
37 appropriation are provided solely for the implementation of Engrossed



1 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill  
2 is not enacted by June 30, 2007, the amounts provided in this  
3 subsection shall lapse.

4 (6) \$115,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$62,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the department of health to  
7 provide relevant information on measures taken to facilitate expanded  
8 use of reclaimed water pursuant to Engrossed Second Substitute Senate  
9 Bill No. 6117 (reclaimed water). If the bill is not enacted by June  
10 30, 2007, the amounts provided in this subsection shall lapse.

11 (7) \$386,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$384,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for the implementation of  
14 Engrossed Substitute Senate Bill No. 5894 (on-site sewage systems). If  
15 the bill is not enacted by June 30, 2007, the amounts provided in this  
16 subsection shall lapse.

17 (8) \$2,000,000 of the general fund--state appropriation for fiscal  
18 year 2008 is for one-time funding to purchase and store antiviral  
19 medications to be used in accordance with the state pandemic influenza  
20 response plan. These drugs are to be purchased through the United  
21 States department of health and human services to take advantage of  
22 federal subsidies.

23 (9) \$2,000,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$2,000,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for department of health-funded  
26 family planning clinics to increase the capacity of the clinics to  
27 provide family planning and reproductive health services to low-income  
28 men and women who are not otherwise eligible for services through the  
29 department of social and health services medical assistance program.  
30 Of the amounts appropriated in this subsection, the department is  
31 authorized to expend up to \$1,000,000 of its general fund--state  
32 appropriation for fiscal year 2009 for services provided in fiscal year  
33 2008, if necessary to offset reductions in federal funding.

34 (10) \$100,000 of the general fund--state appropriation for fiscal  
35 year 2008 is provided solely to continue the autism task force  
36 established by chapter 259, Laws of 2005, through December 2007. The  
37 task force shall:

1 (a) Review and continue to refine criteria for regional autism  
2 centers throughout Washington state based on community needs in each  
3 area, and address the role of autism centers within the larger context  
4 of developmental disabilities;

5 (b) Prioritize its December 2006 recommendations and develop an  
6 implementation plan for the highest priorities. The plan should detail  
7 how systems will coordinate to improve service and avoid duplication  
8 between state agencies including the department of social and health  
9 services, department of health, office of superintendent of public  
10 instruction, as well as school districts, autism centers, and local  
11 partners and providers. The plan shall also estimate the costs of the  
12 highest priority recommendations and report to the legislature and  
13 governor by December 1, 2007;

14 (c) Compile information for and draft the "Washington Service  
15 Guidelines for Individuals with Autism - Birth Through Lifespan" book  
16 described in the task force's recommendations. Funding to print and  
17 distribute the book is expected to come from federal or private  
18 sources; and

19 (d) Monitor the federal combating autism act and its funding  
20 availability and make recommendations on applying for grants to assist  
21 in implementation of the 2006 task force recommendations. The  
22 department of health shall be the lead agency in providing staff for  
23 the task force. The department may seek additional staff assistance  
24 from the office of the superintendent of public instruction and the  
25 committee staff of the legislature. Nonlegislative members, except  
26 those representing an employer or organization, are entitled to be  
27 reimbursed for travel expenses.

28 (11) \$17,000 of the general fund--state appropriation for fiscal  
29 year 2008, \$17,000 of the general fund--state appropriation for fiscal  
30 year 2009, and \$1,501,000 of the health professions account--state  
31 appropriation are provided solely for implementation of Second  
32 Substitute Senate Bill No. 5509 (health care providers). If the bill  
33 is not enacted by June 30, 2007, the amounts provided in this  
34 subsection shall lapse.

35 (12) \$200,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$200,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for implementation of the  
38 Washington state hepatitis C strategic plan.

1 (13) \$1,100,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,100,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the lifelong AIDS alliance to  
4 restore lost federal funding.

5 (14) \$250,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$250,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for medical nutritional therapy  
8 for people with HIV/AIDS and other low-income residents in King county  
9 with chronic illnesses.

10 (15) \$645,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$645,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for the neurodevelopmental center  
13 system, which provides therapy and medical services for young, low-  
14 income children with developmental disabilities.

15 (16) \$580,000 of the general fund--state appropriation for fiscal  
16 year 2008, \$420,000 of the general fund--state appropriation for fiscal  
17 year 2009, and \$700,000 of the general fund--federal appropriation are  
18 provided solely for implementation of prescription drug monitoring  
19 under Engrossed Second Substitute Bill No. 5930 (blue ribbon  
20 commission). If the bill is not enacted by June 30, 2007, the amounts  
21 provided in this subsection shall lapse.

22 (17) \$70,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$70,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the department to develop  
25 rules for approving drainfield remediation technologies as part of the  
26 Puget Sound recovery efforts towards environmentally responsible septic  
27 use.

28 **NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

29 (1) ADMINISTRATION AND SUPPORT SERVICES

|  |              |
|--|--------------|
| 30 General Fund--State Appropriation (FY 2008) . . . . . | \$55,050,000 |
| 31 General Fund--State Appropriation (FY 2009) . . . . . | \$48,490,000 |
| 32 Violence Reduction and Drug Enforcement               |              |
| 33 Account--State Appropriation (FY 2008) . . . . .      | \$13,000     |
| 34 Violence Reduction and Drug Enforcement               |              |
| 35 Account--State Appropriation (FY 2009) . . . . .      | \$13,000     |
| 36 Public Safety and Education Account--State            |              |
| 37 Appropriation (FY 2008) . . . . .                     | \$1,393,000  |

|   |  |               |
|---|--|---------------|
| 1 | Public Safety and Education Account--State   |               |
| 2 | Appropriation (FY 2009) . . . . .            | \$1,404,000   |
| 3 | Pension Funding Stabilization Account--State |               |
| 4 | Appropriation . . . . .                      | \$1,280,000   |
| 5 | TOTAL APPROPRIATION . . . . .                | \$107,643,000 |

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations:

8 (a) \$9,389,000 of the general fund--state appropriation for fiscal  
9 year 2008 is provided solely for the completion of phase three of the  
10 department's offender-based tracking system replacement project. This  
11 amount is conditioned on the department satisfying the requirements of  
12 section 902 of this act.

13 (b) \$35,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$35,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the establishment and support  
16 of a statewide council on mentally ill offenders that includes as its  
17 members representatives of community-based mental health treatment  
18 programs, current or former judicial officers, and directors and  
19 commanders of city and county jails and state prison facilities. The  
20 council will begin to investigate and promote cost-effective approaches  
21 to meeting the long-term needs of adults and juveniles with mental  
22 disorders who have a history of offending or who are at-risk of  
23 offending, including their mental health, physiological, housing,  
24 employment, and job training needs.

25 (c) \$75,000 of the general fund--state appropriation for fiscal  
26 year 2008 is provided solely for implementation of Substitute Senate  
27 Bill No. 5980 (sex offender notification). If the bill is not enacted  
28 by June 30, 2007, the amount provided in this subsection shall lapse.

29 (d) \$208,000 of the general fund--state appropriation for fiscal  
30 year 2008 is provided solely for implementation of Senate Bill No. 5332  
31 (victim notification). If the bill is not enacted by June 30, 2007,  
32 the amount provided in this subsection shall lapse.

33 (e) \$100,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$93,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for implementation of Second  
36 Substitute Senate Bill No. 5643 (children and families of incarcerated  
37 parents). If the bill is not enacted by June 30, 2007, the amounts  
38 provided in this subsection shall lapse.

1 (f) In making expenditures for appropriations made in this section  
2 for contracts for chemical dependency treatment for offenders in  
3 corrections facilities, including corrections centers and community  
4 supervision facilities, the department shall seek vendors that have  
5 demonstrated effectiveness in the treatment of offenders, where at  
6 least 50 percent of those offenders treated remain drug-free for at  
7 least two years.

8 (2) CORRECTIONAL OPERATIONS

|    |   |                 |
|----|---|-----------------|
| 9  | General Fund--State Appropriation (FY 2008) . . . . . | \$572,372,000   |
| 10 | General Fund--State Appropriation (FY 2009) . . . . . | \$606,963,000   |
| 11 | General Fund--Federal Appropriation . . . . .         | \$3,455,000     |
| 12 | Violence Reduction and Drug Enforcement               |                 |
| 13 | Account--State Appropriation (FY 2008) . . . . .      | \$1,492,000     |
| 14 | Violence Reduction and Drug Enforcement               |                 |
| 15 | Account--State Appropriation (FY 2009) . . . . .      | \$1,492,000     |
| 16 | Pension Funding Stabilization Account--State          |                 |
| 17 | Appropriation . . . . .                               | \$11,800,000    |
| 18 | TOTAL APPROPRIATION . . . . .                         | \$1,197,574,000 |

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations:

21 (a) The department may expend funds generated by contractual  
22 agreements entered into for mitigation of severe overcrowding in local  
23 jails. Any funds generated in excess of actual costs shall be  
24 deposited in the state general fund. Expenditures shall not exceed  
25 revenue generated by such agreements and shall be treated as a recovery  
26 of costs.

27 (b) The department shall provide funding for the pet partnership  
28 program at the Washington corrections center for women at a level at  
29 least equal to that provided in the 1995-97 biennium.

30 (c) The department shall accomplish personnel reductions with the  
31 least possible impact on correctional custody staff, community custody  
32 staff, and correctional industries. For the purposes of this  
33 subsection, correctional custody staff means employees responsible for  
34 the direct supervision of offenders.

35 (d) During the 2007-09 biennium, when contracts are established or  
36 renewed for offender pay phone and other telephone services provided to  
37 inmates, the department shall select the contractor or contractors  
38 primarily based on the following factors: (i) The lowest rate charged

1 to both the inmate and the person paying for the telephone call; and  
2 (ii) the lowest commission rates paid to the department, while  
3 providing reasonable compensation to cover the costs of the department  
4 to provide the telephone services to inmates and provide sufficient  
5 revenues for the activities funded from the institutional welfare  
6 betterment account.

7 (e) The Harborview medical center shall provide inpatient and  
8 outpatient hospital services to offenders confined in department of  
9 corrections facilities at a rate no greater than the average rate that  
10 the department has negotiated with other community hospitals in  
11 Washington state.

12 (3) COMMUNITY SUPERVISION

|    |   |               |
|----|---|---------------|
| 13 | General Fund--State Appropriation (FY 2008) . . . . . | \$122,634,000 |
| 14 | General Fund--State Appropriation (FY 2009) . . . . . | \$131,598,000 |
| 15 | Public Safety and Education Account--State            |               |
| 16 | Appropriation (FY 2008) . . . . .                     | \$8,526,000   |
| 17 | Public Safety and Education Account--State            |               |
| 18 | Appropriation (FY 2009) . . . . .                     | \$8,629,000   |
| 19 | Pension Funding Stabilization Account--State          |               |
| 20 | Appropriation . . . . .                               | \$2,800,000   |
| 21 | TOTAL APPROPRIATION . . . . .                         | \$274,187,000 |

22 The appropriations in this subsection are subject to the following  
23 conditions and limitations:

24 (a) The department shall accomplish personnel reductions with the  
25 least possible impact on correctional custody staff, community custody  
26 staff, and correctional industries. For the purposes of this  
27 subsection, correctional custody staff means employees responsible for  
28 the direct supervision of offenders.

29 (b) For the acquisition of properties and facilities, the  
30 department of corrections is authorized to enter into financial  
31 contracts, paid for from operating resources, for the purposes  
32 indicated and in not more than the principal amounts indicated, plus  
33 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
34 This authority applies to the following: Lease-develop with the option  
35 to purchase or lease-purchase work release beds in facilities  
36 throughout the state for \$8,561,000.

37 (4) CORRECTIONAL INDUSTRIES

|   |   |             |
|---|---|-------------|
| 1 | General Fund--State Appropriation (FY 2008) . . . . . | \$966,000   |
| 2 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,513,000 |
| 3 | TOTAL APPROPRIATION . . . . .                         | \$3,479,000 |

4 The appropriations in this subsection are subject to the following  
5 conditions and limitations: \$110,000 of the general fund--state  
6 appropriation for fiscal year 2008 and \$110,000 of the general fund--  
7 state appropriation for fiscal year 2009 are provided solely for  
8 transfer to the jail industries board. The board shall use the amounts  
9 provided only for administrative expenses, equipment purchases, and  
10 technical assistance associated with advising cities and counties in  
11 developing, promoting, and implementing consistent, safe, and efficient  
12 offender work programs.

13 (5) INTERAGENCY PAYMENTS

|    |   |              |
|----|---|--------------|
| 14 | General Fund--State Appropriation (FY 2008) . . . . . | \$34,326,000 |
| 15 | General Fund--State Appropriation (FY 2009) . . . . . | \$34,495,000 |
| 16 | TOTAL APPROPRIATION . . . . .                         | \$68,821,000 |

17 The appropriations in this subsection are subject to the following  
18 conditions and limitations: \$35,000 of the general fund--state  
19 appropriation for fiscal year 2008 is provided solely for expenditures  
20 related to the *Farrakhan v. Locke* litigation.

21 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**  
22 **BLIND**

|    |   |              |
|----|---|--------------|
| 23 | General Fund--State Appropriation (FY 2008) . . . . . | \$2,312,000  |
| 24 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,356,000  |
| 25 | General Fund--Federal Appropriation . . . . .         | \$17,003,000 |
| 26 | General Fund--Private/Local Appropriation . . . . .   | \$20,000     |
| 27 | TOTAL APPROPRIATION . . . . .                         | \$21,691,000 |

28 NEW SECTION. **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

|    |   |               |
|----|---|---------------|
| 29 | General Fund--Federal Appropriation . . . . .       | \$261,495,000 |
| 30 | General Fund--Private/Local Appropriation . . . . . | \$32,413,000  |
| 31 | Unemployment Compensation Administration Account--  |               |
| 32 | Federal Appropriation . . . . .                     | \$241,802,000 |
| 33 | Administrative Contingency Account--State           |               |
| 34 | Appropriation . . . . .                             | \$30,716,000  |
| 35 | Employment Service Administrative Account--State    |               |

1 Appropriation . . . . . \$30,656,000  
2 TOTAL APPROPRIATION . . . . . \$597,082,000

3 The appropriations in this subsection are subject to the following  
4 conditions and limitations:

5 (1) \$4,578,000 of the unemployment compensation administration  
6 account--federal appropriation is provided from funds made available to  
7 the state by section 903(d) of the social security act (Reed Act).  
8 These funds are authorized to provide direct services to unemployment  
9 insurance claimants and providing job search review.

10 (2) \$2,300,000 of the unemployment compensation administration  
11 account--federal appropriation is provided from amounts made available  
12 to the state by section 903(d) of the social security act (Reed Act).  
13 This amount is authorized to continue implementation of chapter 4, Laws  
14 of 2003 2nd sp. sess. and for implementation costs relating to chapter  
15 133, Laws of 2005 (unemployment insurance).

16 (3) \$12,348,000 of the unemployment compensation administration  
17 account--federal appropriation is provided from amounts made available  
18 to the state by section 903(d) of the social security act (Reed Act).  
19 This amount is authorized to continue current unemployment insurance  
20 functions.

21 (4) \$447,000 of the administrative contingency account--state  
22 appropriation is provided solely to implement Substitute Senate Bill  
23 No. 5653 (self-employment). If the bill is not enacted by June 30,  
24 2007, the amount provided in this subsection shall lapse.

25 (5) \$276,000 of the administrative contingency account--state  
26 appropriation is provided solely to implement Engrossed Second  
27 Substitute Senate Bill No. 5070 (offender re-entry). If the bill is  
28 not enacted by June 30, 2007, the amount provided in this subsection  
29 shall lapse.

30 (6) \$12,054,000 of the unemployment compensation administration  
31 account--federal appropriation is provided from amounts made available  
32 to the state by section 903(d) of the social security act (Reed act).  
33 This amount is authorized to fund the unemployment insurance tax  
34 information system (TAXIS) technology initiative for the employment  
35 security department.

36 (7) \$430,000 of the unemployment compensation administration  
37 account--federal appropriation is provided from amounts made available



1 to the state by section 903(d) of the social security act (Reed act).  
2 This amount is authorized to replace high-risk servers used by the  
3 unemployment security department.

4 (8) \$503,000 of the unemployment compensation administration  
5 account--federal appropriation is provided from amounts made available  
6 to the state by section 903(d) of the social security act (Reed act).  
7 This amount is authorized to provide a system to track computer  
8 upgrades and changes for the unemployment security department.

(End of part)

PART III  
NATURAL RESOURCES

NEW SECTION.    **Sec. 301.    FOR THE COLUMBIA RIVER GORGE COMMISSION**

|   |             |
|---|-------------|
| General Fund--State Appropriation (FY 2008) | \$506,000   |
| General Fund--State Appropriation (FY 2009) | \$520,000   |
| General Fund--Federal Appropriation         | \$9,000     |
| General Fund--Private/Local Appropriation   | \$1,010,000 |
| TOTAL APPROPRIATION                         | \$2,045,000 |

NEW SECTION.    **Sec. 302.    FOR THE DEPARTMENT OF ECOLOGY**

|   |              |
|---|--------------|
| General Fund--State Appropriation (FY 2008)           | \$46,999,000 |
| General Fund--State Appropriation (FY 2009)           | \$46,163,000 |
| General Fund--Federal Appropriation                   | \$80,586,000 |
| General Fund--Private/Local Appropriation             | \$13,316,000 |
| Special Grass Seed Burning Research                   |              |
| Account--State Appropriation                          | \$14,000     |
| Reclamation Account--State Appropriation              | \$3,872,000  |
| Flood Control Assistance Account--State Appropriation | \$3,891,000  |
| State Emergency Water Projects Revolving              |              |
| Account--State Appropriation                          | \$390,000    |
| Waste Reduction/Recycling/Litter                      |              |
| Control--State Appropriation                          | \$19,224,000 |
| State Drought Preparedness--State Appropriation       | \$117,000    |
| State and Local Improvements Revolving Account        |              |
| (Water Supply Facilities)--State Appropriation        | \$382,000    |
| Vessel Response Account--State Appropriation          | \$1,438,000  |
| Freshwater Aquatic Algae Control Account--State       |              |
| Appropriation   | \$509,000    |
| Site Closure Account--State Appropriation             | \$661,000    |
| Water Quality Account--State Appropriation            |              |
| (FY 2008)   | \$16,314,000 |
| Water Quality Account--State Appropriation            |              |
| (FY 2009)   | \$15,523,000 |
| Wood Stove Education and Enforcement Account--State   |              |
| Appropriation   | \$360,000    |

|    |   |               |
|----|---|---------------|
| 1  | Worker and Community Right-to-Know Account--State               |               |
| 2  | Appropriation . . . . .   | \$2,162,000   |
| 3  | State Toxics Control Account--State Appropriation . . . . .     | \$91,511,000  |
| 4  | State Toxics Control Account--Private/Local                     |               |
| 5  | Appropriation . . . . .   | \$381,000     |
| 6  | Local Toxics Control Account--State Appropriation . . . . .     | \$18,212,000  |
| 7  | Water Quality Permit Account--State Appropriation . . . . .     | \$36,488,000  |
| 8  | Underground Storage Tank Account--State Appropriation . . . . . | \$3,605,000   |
| 9  | Environmental Excellence Account--State Appropriation . . . . . | \$504,000     |
| 10 | Biosolids Permit Account--State Appropriation . . . . .         | \$1,290,000   |
| 11 | Hazardous Waste Assistance Account--State                       |               |
| 12 | Appropriation . . . . .   | \$5,462,000   |
| 13 | Air Pollution Control Account--State Appropriation . . . . .    | \$6,211,000   |
| 14 | Oil Spill Prevention Account--State Appropriation . . . . .     | \$12,035,000  |
| 15 | Air Operating Permit Account--State Appropriation . . . . .     | \$2,967,000   |
| 16 | Freshwater Aquatic Weeds Account--State Appropriation . . . . . | \$1,649,000   |
| 17 | Oil Spill Response Account--State Appropriation . . . . .       | \$7,078,000   |
| 18 | Metals Mining Account--State Appropriation . . . . .            | \$14,000      |
| 19 | Water Pollution Control Revolving Account--State                |               |
| 20 | Appropriation . . . . .   | \$440,000     |
| 21 | Water Pollution Control Revolving Account--Federal              |               |
| 22 | Appropriation . . . . .   | \$2,145,000   |
| 23 | TOTAL APPROPRIATION . . . . .                                   | \$441,913,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$170,000 of the oil spill prevention account--state  
27 appropriation is provided solely for a contract with the University of  
28 Washington's sea grant program to continue an educational program  
29 targeted to small spills from commercial fishing vessels, ferries,  
30 cruise ships, ports, and marinas.

31 (2) Fees approved by the department of ecology in the 2007-09  
32 biennium are authorized to exceed the fiscal growth factor under RCW  
33 43.135.055.

34 (3) \$1,000,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$927,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided for wetland mitigation. If Substitute  
37 Senate Bill No. 5145 is not enacted by June 30, 2007, the amounts  
38 provided in this subsection shall lapse. The department shall issue a

1 report of its findings and recommendations on how wetland mitigation  
2 success can be improved to the office of financial management and the  
3 appropriate fiscal committees of the legislature.

4 (4) \$260,000 of the state toxics control account--state  
5 appropriation is provided solely to support pesticide container  
6 recycling activities in Washington.

7 (5) \$250,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$250,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for a pilot project to provide  
10 grants to two local government jurisdictions located in the Puget Sound  
11 area to improve compliance with existing environmental laws. Grant  
12 funds shall be used for providing information on existing requirements,  
13 providing technical assistance necessary to comply on a voluntary  
14 basis, and taking enforcement action.

15 (6) \$1,206,000 of the reclamation account--state appropriation is  
16 provided solely to implement Substitute Senate Bill No. 5881 (water  
17 power license fees). If the bill is not enacted by June 30, 2007, the  
18 amount provided in this section shall lapse.

19 (7) \$694,000 of the underground storage tank account--state  
20 appropriation is provided solely to implement Substitute Senate Bill  
21 No. 5475 (underground storage tanks). If the bill is not enacted by  
22 June 30, 2007, the amount provided in this section shall lapse.

23 (8) \$2,026,000 of the local toxics control account--state  
24 appropriation is provided solely for local governments located near  
25 hazardous waste clean-up sites, including Duwamish Waterway,  
26 Commencement Bay, and Bellingham Bay, to work with small businesses and  
27 citizens to safely manage hazardous and solid wastes to prevent the  
28 contamination.

29 (9) \$490,000 of the state toxics control account and \$1,290,000 of  
30 the local toxics control account are provided solely for public  
31 participation grants related to toxic cleanup sites within and around  
32 Puget Sound.

33 (10) \$1,000,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$1,000,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely to implement watershed plans.

36 (11) \$100,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$100,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely for implementation of key

1 recommendations and actions identified in the "Washington's Ocean  
2 Action Plan: Enhancing Management of Washington State's Ocean and  
3 Outer Coast". The department of ecology shall provide a progress  
4 report on implementing this plan to the appropriate committees of the  
5 legislature by December 31, 2008.

6 (12) \$435,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$360,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for the department to clarify  
9 Spokane area water rights by mapping and documenting rights, assessing  
10 information system needs, enhancing water source metering and  
11 reporting, and consulting with local interests to determine whether to  
12 proceed with a general water right adjudication.

13 (13) \$53,000 of the oil spill prevention account--state  
14 appropriation for fiscal year 2009 is provided solely for the  
15 implementation of Senate Bill No. 5552 (discharges of oil). If the  
16 bill is not enacted by June 30, 2007, the amount provided in this  
17 subsection shall lapse.

18 (14) \$25,000 of the general fund--state appropriation for fiscal  
19 year 2008 is provided solely for the implementation of Substitute  
20 Senate Bill No. 5745 (solid fuel burning devices). If the bill is not  
21 enacted by June 30, 2007, the amount provided in this subsection shall  
22 lapse.

23 (15) \$319,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$241,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for the implementation of  
26 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If  
27 the bill is not enacted by June 30, 2007, the amounts provided in this  
28 subsection shall lapse.

29 (16) \$150,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$150,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for the department to oversee  
32 beach seaweed removal for the west Seattle Fauntleroy community and  
33 Federal Way's Dumas bay. The department may only use up to \$50,000 of  
34 these amounts for its costs associated with administering this  
35 activity.

36 (17) \$149,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$150,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for a marshland study of key areas  
2 of salmon habitat along the Snohomish river estuary.

3 (18) \$65,000 of the general fund--state appropriation for fiscal  
4 year 2008, \$44,000 of the general fund--state appropriation for fiscal  
5 year 2009, \$152,000 of the water quality account--state appropriation  
6 for fiscal year 2008, and \$103,000 of the water quality account--state  
7 appropriation for fiscal year 2009 are provided solely for the  
8 implementation of Engrossed Substitute Senate Bill No. 5372 (Puget  
9 Sound partnership). If the bill is not enacted by June 30, 2007, the  
10 amounts provided in this subsection shall lapse.

11 (19) \$100,000 of the general fund--state appropriation for fiscal  
12 year 2008 is provided solely for the department to contract with the  
13 U.S. institute for environmental conflict resolution, a federal agency,  
14 to develop a pilot water management process with three federally  
15 recognized treaty Indian tribes. \$50,000 of the general fund--state  
16 appropriation for fiscal year 2008 is provided solely for the  
17 department to contract with northwest Indian fisheries commission to  
18 help establish the pathway for the process in federal agencies.

19 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
20 **COMMISSION**

|    |  |              |
|----|--|--------------|
| 21 | General Fund--State Appropriation (FY 2008) . . . . .            | \$46,362,000 |
| 22 | General Fund--State Appropriation (FY 2009) . . . . .            | \$47,494,000 |
| 23 | General Fund--Federal Appropriation . . . . .                    | \$4,450,000  |
| 24 | General Fund--Private/Local Appropriation . . . . .              | \$71,000     |
| 25 | Winter Recreation Program Account--State                         |              |
| 26 | Appropriation . . . . .  | \$1,111,000  |
| 27 | Off Road Vehicle Account--State Appropriation . . . . .          | \$224,000    |
| 28 | Snowmobile Account--State Appropriation . . . . .                | \$4,811,000  |
| 29 | Aquatic Lands Enhancement Account--State Appropriation . . . . . | \$347,000    |
| 30 | Public Safety and Education Account--State                       |              |
| 31 | Appropriation (FY 2008) . . . . .                                | \$23,000     |
| 32 | Public Safety and Education Account--State                       |              |
| 33 | Appropriation (FY 2009) . . . . .                                | \$24,000     |
| 34 | Parks Renewal and Stewardship Account--State                     |              |
| 35 | Appropriation . . . . .  | \$34,636,000 |
| 36 | Parks Renewal and Stewardship Account--Private/Local             |              |
| 37 | Appropriation . . . . .  | \$300,000    |

1 TOTAL APPROPRIATION . . . . . \$139,853,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) Fees approved by the state parks and recreation commission in  
5 the 2007-09 biennium are authorized to exceed the fiscal growth factor  
6 under RCW 43.135.055.

7 (2) \$79,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$79,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for a grant for the operation of  
10 the Northwest avalanche center.

11 (3) \$300,000 of the general fund--state appropriation for fiscal  
12 year 2008 is provided solely for project scoping and cost estimating  
13 for the agency's 2009-11 capital budget submittal.

14 (4) \$2,255,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for costs associated with relocating the  
16 commission's Tumwater headquarters office.

17 (5) \$272,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$271,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for costs associated with  
20 relocating the commission's eastern Washington regional headquarters  
21 office.

22 (6) \$1,000,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$1,000,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for replacing vehicles and  
25 equipment.

26 (7) \$1,611,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$1,428,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for planned and emergency  
29 maintenance of park facilities.

30 (8) \$600,000 of the general fund--federal appropriation for fiscal  
31 year 2008 and \$1,100,000 of the general fund--federal appropriation for  
32 fiscal year 2009 are provided solely for the recreational boating  
33 safety program.

34 (9) \$954,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$1,007,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the operations of Cama Beach  
37 state park.

1 (10) \$1,000,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,000,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the state parks and recreation  
4 commission to establish an outdoor education and recreation grant  
5 program. Priority for the grants shall be programs for students who  
6 qualify for free and reduced-price lunch, who are most likely to fail  
7 academically, or who have the greatest potential to drop out of school.

8 (11) \$25,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$25,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for implementation of Substitute  
11 Senate Bill No. 5219 (weather and avalanche center). If the bill is  
12 not enacted by June 30, 2007, the amounts provided in this subsection  
13 shall lapse.

14 (12) \$9,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$9,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for implementation of Substitute  
17 Senate Bill No. 5463 (forest fire protection). If the bill is not  
18 enacted by June 30, 2007, the amounts provided in this subsection shall  
19 lapse.

20 (13) \$42,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$42,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for implementation of Substitute  
23 Senate Bill No. 5236 (public lands management). If the bill is not  
24 enacted by June 30, 2007, the amounts provided in this subsection shall  
25 lapse.

26 **NEW SECTION. Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
27 **RECREATION**

|    |  |              |
|----|--|--------------|
| 28 | General Fund--State Appropriation (FY 2008) . . . . .          | \$1,546,000  |
| 29 | General Fund--State Appropriation (FY 2009) . . . . .          | \$1,580,000  |
| 30 | General Fund--Federal Appropriation . . . . .                  | \$18,236,000 |
| 31 | General Fund--Private/Local Appropriation . . . . .            | \$250,000    |
| 32 | Aquatic Lands Enhancement Account--State Appropriation . . . . | \$257,000    |
| 33 | Water Quality Account--State Appropriation (FY 2008) . . . . . | \$100,000    |
| 34 | Water Quality Account--State Appropriation (FY 2009) . . . . . | \$100,000    |
| 35 | Firearms Range Account--State Appropriation . . . . .          | \$37,000     |
| 36 | Recreation Resources Account--State Appropriation . . . . .    | \$2,506,000  |
| 37 | Nonhighway and Off-Road Vehicles Activities Program            |              |



1 Account--State Appropriation . . . . . \$1,004,000  
 2 TOTAL APPROPRIATION . . . . . \$25,616,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations:

5 (1) \$16,025,000 of the general fund--federal appropriation is  
 6 provided solely for implementation of the forest and fish agreement  
 7 rules. These funds shall be allocated to the department of natural  
 8 resources and the department of fish and wildlife.

9 (2) \$22,000 of the general fund--state appropriation for fiscal  
 10 year 2008 and \$22,000 of the general fund--state appropriation for  
 11 fiscal year 2009 are provided solely for the implementation of  
 12 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill  
 13 is not enacted by June 30, 2007, the amounts provided in this  
 14 subsection shall lapse.

15 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

16 General Fund--State Appropriation (FY 2008) . . . . . \$1,102,000  
 17 General Fund--State Appropriation (FY 2009) . . . . . \$1,105,000  
 18 TOTAL APPROPRIATION . . . . . \$2,207,000

19 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

20 General Fund--State Appropriation (FY 2008) . . . . . \$2,783,000  
 21 General Fund--State Appropriation (FY 2009) . . . . . \$2,797,000  
 22 General Fund--Federal Appropriation . . . . . \$1,178,000  
 23 Water Quality Account--State Appropriation (FY 2008) . . . \$7,335,000  
 24 Water Quality Account--State Appropriation (FY 2009) . . . \$7,350,000  
 25 TOTAL APPROPRIATION . . . . . \$21,443,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) \$100,000 of the general fund--state appropriation for fiscal  
 29 year 2008 and \$100,000 of the general fund--state appropriation for  
 30 fiscal year 2009 are provided solely for supplementary basic funding  
 31 grants to the state's lowest-income conservation districts. The  
 32 supplementary grant process shall be structured to aid recipients in  
 33 becoming financially self-sufficient in the future.

34 (2) \$250,000 of the general fund--state appropriation for fiscal  
 35 year 2008 and \$250,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to implement Senate Bill No. 5108  
2 (office of farmland preservation). If the bill is not enacted by June  
3 30, 2007, the amounts provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

|    |   |              |
|----|---|--------------|
| 5  | General Fund--State Appropriation (FY 2008) . . . . .           | \$53,004,000 |
| 6  | General Fund--State Appropriation (FY 2009) . . . . .           | \$49,132,000 |
| 7  | General Fund--Federal Appropriation . . . . .                   | \$51,024,000 |
| 8  | General Fund--Private/Local Appropriation . . . . .             | \$36,379,000 |
| 9  | Off Road Vehicle Account--State Appropriation . . . . .         | \$405,000    |
| 10 | Aquatic Lands Enhancement Account--State                        |              |
| 11 | Appropriation . . . . .   | \$5,859,000  |
| 12 | Public Safety and Education Account--State                      |              |
| 13 | Appropriation (FY 2008) . . . . .                               | \$266,000    |
| 14 | Public Safety and Education Account--State                      |              |
| 15 | Appropriation (FY 2009) . . . . .                               | \$322,000    |
| 16 | Recreational Fisheries Enhancement--State                       |              |
| 17 | Appropriation . . . . .   | \$3,495,000  |
| 18 | Warm Water Game Fish Account--State Appropriation . . . . .     | \$2,876,000  |
| 19 | Eastern Washington Pheasant Enhancement                         |              |
| 20 | Account--State Appropriation . . . . .                          | \$751,000    |
| 21 | Aquatic Invasive Species Enforcement Account--State             |              |
| 22 | Appropriation . . . . .   | \$204,000    |
| 23 | Aquatic Invasive Species Prevention Account--State              |              |
| 24 | Appropriation . . . . .   | \$842,000    |
| 25 | Wildlife Account--State Appropriation . . . . .                 | \$62,397,000 |
| 26 | Wildlife Account--Federal Appropriation . . . . .               | \$33,324,000 |
| 27 | Wildlife Account--Private/Local Appropriation . . . . .         | \$12,872,000 |
| 28 | Game Special Wildlife Account--State Appropriation . . . . .    | \$1,943,000  |
| 29 | Game Special Wildlife Account--Federal Appropriation . . . . .  | \$8,877,000  |
| 30 | Game Special Wildlife Account--Private/Local                    |              |
| 31 | Appropriation . . . . .   | \$475,000    |
| 32 | Water Quality Account--State Appropriation (FY 2008) . . . . .  | \$160,000    |
| 33 | Water Quality Account--State Appropriation (FY 2009) . . . . .  | \$160,000    |
| 34 | Environmental Excellence Account--State Appropriation . . . . . | \$15,000     |
| 35 | Regional Fisheries Salmonid Recovery Account--Federal           |              |
| 36 | Appropriation . . . . .   | \$2,750,000  |
| 37 | Oil Spill Prevention Account--State Appropriation . . . . .     | \$1,048,000  |

|   |  |               |
|---|--|---------------|
| 1 | Oyster Reserve Land Account--State Appropriation . . . . .     | \$412,000     |
| 2 | Wildlife Rehabilitation Account--State Appropriation . . . . . | \$352,000     |
| 3 | TOTAL APPROPRIATION . . . . .                                  | \$329,344,000 |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The department shall use the department of printing for  
7 printing needs. Funds provided in this section may not be used to  
8 staff or fund a stand-alone printing operation.

9 (2) \$175,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$175,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for the implementation of hatchery  
12 reform recommendations defined by the hatchery scientific review group.

13 (3) The department shall support the activities of the aquatic  
14 nuisance species coordination committee to foster state, federal,  
15 tribal, and private cooperation on aquatic nuisance species issues.  
16 The committee shall strive to prevent the introduction of nonnative  
17 aquatic species and to minimize the spread of species that are  
18 introduced.

19 (4) The department shall emphasize enforcement of laws related to  
20 protection of fish habitat and the illegal harvest of salmon and  
21 steelhead. Within the amount provided for the agency, the department  
22 shall provide support to the department of health to enforce state  
23 shellfish harvest laws.

24 (5) \$400,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$400,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for a state match to support the  
27 Puget Sound nearshore partnership between the department and the U.S.  
28 army corps of engineers.

29 (6) The department shall assist the office of regulatory assistance  
30 in implementing activities consistent with the governor's regulatory  
31 improvement program. The department shall support and provide  
32 expertise to facilitate, coordinate, and simplify citizen and business  
33 interactions so as to improve state regulatory processes involving  
34 state, local, and federal stakeholders.

35 (7) \$633,000 of the general fund--state appropriation for fiscal  
36 year 2008 is provided solely for operations and fish production costs  
37 at department-operated Mitchell act hatchery facilities.

1 (8) Within the amount provided for the agency, the department shall  
2 implement a joint management and collaborative enforcement agreement  
3 with the confederated tribes of the Colville and the Spokane tribe.

4 (9) \$182,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$182,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for implementation of a ballast  
7 water management program as described in Second Substitute Senate Bill  
8 No. 5923 (aquatic invasive species enforcement and control). The  
9 department shall coordinate with the department of ecology and the  
10 office of financial management to evaluate the feasibility of  
11 synchronizing ballast water program and spills program inspections.  
12 The department will submit recommendations to the office of financial  
13 management by November 1, 2007.

14 (10) \$250,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$250,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for hatchery facility maintenance  
17 improvements.

18 (11) \$880,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$881,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for estimates of juvenile  
21 abundance of federally listed salmon and steelhead populations. The  
22 department shall report to the office of financial management and the  
23 appropriate fiscal committees of the legislature with a letter stating  
24 the use and measurable results of activities that are supported by  
25 these funds.

26 (12) \$125,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$125,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the strategic budget and  
29 accountability program.

30 (13) \$113,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$113,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely to implement Substitute Senate  
33 Bill No. 5372 (Puget Sound partnership). If the bill is not enacted by  
34 June 30, 2007, the amounts provided in this subsection shall lapse.

35 (14) Prior to submitting its 2009-11 biennial operating and capital  
36 budget request related to state fish hatcheries to the office of  
37 financial management, the department shall contract with the hatchery  
38 scientific review group (HSRG) to review this request. This review

1 shall: (a) Determine if the proposed requests are consistent with HSRG  
2 recommendations; (b) prioritize the components of the requests based on  
3 their contributions to protecting wild salmonid stocks and meeting the  
4 recommendations of the HSRG; and (c) evaluate whether the proposed  
5 requests are being made in the most cost effective manner. The  
6 department shall provide a copy of the HSRG review to the office of  
7 financial management and the appropriate legislative committees by  
8 October 1, 2008.

9 (15) \$43,000 of the general fund--state appropriation for fiscal  
10 year 2008 is provided solely for the implementation of Substitute  
11 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not  
12 enacted by June 30, 2007, the amount provided in this subsection shall  
13 lapse.

14 (16) \$4,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$4,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the implementation of  
17 Substitute Senate Bill No. 5463 (forest fire protection). If the bill  
18 is not enacted by June 30, 2007, the amounts provided in this  
19 subsection shall lapse.

20 (17) \$89,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$89,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the implementation of  
23 Substitute Senate Bill No. 6141 (forest health). If the bill is not  
24 enacted by June 30, 2007, the amounts provided in this subsection shall  
25 lapse.

26 (18) \$113,000 of the general fund--state appropriation for fiscal  
27 year 2008, \$113,000 of the general fund--state appropriation for fiscal  
28 year 2009, and \$204,000 of the aquatic invasive species enforcement  
29 account--state appropriation are provided solely for the implementation  
30 of Substitute Senate Bill No. 5923 (aquatic invasive species). If the  
31 bill is not enacted by June 30, 2007, the amounts provided in this  
32 subsection shall lapse.

33 (19) \$42,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$42,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for the implementation of  
36 Substitute Senate Bill No. 5236 (public lands management). If the bill  
37 is not enacted by June 30, 2007, the amounts provided in this  
38 subsection shall lapse.

1 (20) \$352,000 of the wildlife rehabilitation account is provided  
2 solely for the implementation of Senate Bill No. 5188 (wildlife  
3 rehabilitation). If the bill is not enacted by June 30, 2007, the  
4 amounts provided in this subsection shall lapse.

5 (21) \$77,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$75,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for the department of fish and  
8 wildlife to participate in the upper Columbia salmon recovery plan  
9 implementation, habitat conservation plan hatchery committees, and the  
10 priest rapids salmon and steelhead agreement hatchery technical  
11 committee.

12 (22) Within existing funds, the department of fish and wildlife  
13 shall sell the upper 20-acre parcel of the Beebe springs property.  
14 Proceeds from the sale are to be used to develop the Beebe springs  
15 natural interpretive site.

16 (23) Within existing funds, the department of fish and wildlife in  
17 coordination with department of ecology shall evaluate environmental  
18 impacts of proposed sinking vessels in Puget Sound for dive  
19 attractions.

20 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

|    |  |              |
|----|--|--------------|
| 21 | General Fund--State Appropriation (FY 2008) . . . . .          | \$47,326,000 |
| 22 | General Fund--State Appropriation (FY 2009) . . . . .          | \$48,399,000 |
| 23 | General Fund--Federal Appropriation . . . . .                  | \$24,991,000 |
| 24 | General Fund--Private/Local Appropriation . . . . .            | \$1,235,000  |
| 25 | Forest Development Account--State Appropriation . . . . .      | \$55,290,000 |
| 26 | Off-Road Vehicle Account--State Appropriation . . . . .        | \$4,114,000  |
| 27 | Surveys and Maps Account--State Appropriation . . . . .        | \$2,440,000  |
| 28 | Aquatic Lands Enhancement Account--State                       |              |
| 29 | Appropriation . . . . .  | \$7,338,000  |
| 30 | Resources Management Cost Account--State                       |              |
| 31 | Appropriation . . . . .  | \$91,759,000 |
| 32 | Surface Mining Reclamation Account--State                      |              |
| 33 | Appropriation . . . . .  | \$3,235,000  |
| 34 | Disaster Response Account--State Appropriation . . . . .       | \$5,000,000  |
| 35 | Forest and Fish Support Account--State Appropriation . . . . . | \$4,000,000  |
| 36 | Water Quality Account--State Appropriation (FY 2008) . . . . . | \$1,328,000  |
| 37 | Water Quality Account--State Appropriation (FY 2009) . . . . . | \$1,331,000  |



1 managed according to Washington's forest and fish prescriptions, in  
2 combination with other forest management activities, function as  
3 wildlife habitat now and in the future.

4 (5) \$2,500,000 of the forest and fish support account--state  
5 appropriation is provided solely for adaptive management, monitoring,  
6 and participation grants to tribes. If federal funding for this  
7 purpose is reinstated, the amount provided in this subsection shall  
8 lapse.

9 (6) \$400,000 of the forest and fish support account--state  
10 appropriation is provided solely for adaptive management, monitoring,  
11 and participation grants to the departments of ecology and fish and  
12 wildlife. If federal funding for this purpose is reinstated, this  
13 subsection shall lapse.

14 (7) The department shall prepare a feasibility study that analyzes  
15 applicable business processes and develops the scope, requirements, and  
16 alternatives for replacement of the department's current suite of  
17 payroll-support systems. The department shall use an independent  
18 consultant to assist with the study, and shall submit the completed  
19 analysis to the office of financial management, the department of  
20 personnel, and the department of information services by August 1,  
21 2008.

22 (8) \$600,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$600,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely to continue interagency agreements  
25 with the department of fish and wildlife and the department of ecology  
26 for forest and fish report field implementation tasks.

27 (9) All department staff serving as recreation-management trail  
28 stewards shall be noncommissioned.

29 (10) \$112,000 of the aquatic lands enhancement account--state  
30 appropriation is provided solely for spartina eradication efforts. The  
31 department may enter into agreements with federal agencies to eradicate  
32 spartina from private lands that may provide a source of reinfestation  
33 to public lands.

34 (11) \$52,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$52,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the department to convene and  
37 staff a work group to study issues related to wildfire prevention and  
38 protection. The work group shall be composed of members representing



1 rural counties in eastern and western Washington, fire districts,  
2 environmental protection organizations, industrial forest landowners,  
3 the agricultural community, the beef industry, small forest landowners,  
4 the building industry, realtors, the governor or a designee, the  
5 insurance commissioner or a designee, the office of financial  
6 management, the state fire marshal or a designee, the state building  
7 code council, and the commissioner or public lands or a designee. The  
8 work group shall issue a report of findings and recommendations to the  
9 appropriate committees of the legislature by August 1, 2008.

10 (12) \$143,000 of the aquatic lands enhancement account--state  
11 appropriation is provided solely to implement Substitute Senate Bill  
12 No. 5372 (Puget Sound partnership). If the bill is not enacted by June  
13 30, 2007, the amount provided in this subsection shall lapse.

14 (13) \$2,000,000 of the derelict vessel removal account--state  
15 appropriation is provided solely for the implementation of Engrossed  
16 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill  
17 is not enacted by June 30, 2007, the amount provided in this subsection  
18 shall lapse.

19 (14) \$42,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$42,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the implementation of  
22 Substitute Senate Bill No. 5236 (public lands management). If the bill  
23 is not enacted by June 30, 2007, the amounts provided in this  
24 subsection shall lapse.

25 (15) \$14,000 of the forest development account--state appropriation  
26 and \$52,000 of the resources management cost account--state  
27 appropriation are provided solely for implementation of Substitute  
28 Senate Bill No. 5463 (forest fire protection). If the bill is not  
29 enacted by June 30, 2007, the amounts provided in this subsection shall  
30 lapse.

31 (16) \$182,000 of the resources management cost account--state  
32 appropriation is provided solely for implementation of Substitute  
33 Senate Bill No. 6011 (Maury island reserve). If the bill is not  
34 enacted by June 30, 2007, the amount provided in this subsection shall  
35 lapse.

36 (17) \$1,000,000 of the general fund--state appropriation for fiscal  
37 year 2008 is provided solely for the removal of two large floating dry  
38 docks off Lake Washington near the Port Quendall site in north Renton.

1 (18) \$762,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,011,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the implementation of  
4 Substitute Senate Bill No. 6141 (forest health). If the bill is not  
5 enacted by June 30, 2007, the amounts provided in this subsection shall  
6 lapse.

7 (19) \$48,000 of the general fund--state appropriation for fiscal  
8 year 2008 is provided solely for implementation of Substitute Senate  
9 Bill No. 5844 (specialized forest products). If the bill is not  
10 enacted by June 30, 2007, the amount provided in this subsection shall  
11 lapse.

12 (20) \$22,000 of the surface mining reclamation account--state  
13 appropriation and \$22,000 of the resources management cost account--  
14 state appropriation are provided solely for the implementation of  
15 Substitute Senate Bill No. 5972 (surface mining reclamation). If the  
16 bill is not enacted by June 30, 2007, the amounts in this subsection  
17 shall lapse.

18 (21) \$250,000 of the general fund--state appropriation for fiscal  
19 year 2008, \$250,000 of the general fund--state appropriation for fiscal  
20 year 2009, and \$500,000 of the resource management cost account--state  
21 appropriation are provided solely to extend the 2005-2007 contract with  
22 the University of Washington college of forestry resources for  
23 additional research and technical assistance on the future of  
24 Washington forests. Reports shall be submitted by June 30, 2009, to  
25 the appropriate committees of the legislature on the following topics:

26 (a) An assessment by the center for international trade in forest  
27 products of the highest valued markets for timber products and  
28 recommendations for forest management approaches that would improve the  
29 position of Washington's forest and timber products industry in those  
30 high-valued markets. The college and the department shall also develop  
31 a pilot project on the Olympic experimental forest to test the economic  
32 viability of selective harvest of certain high-valued trees at such low  
33 intensity and with minimal-impact harvest techniques such that the  
34 forest ecosystem values are not diminished.

35 (b) The development of silvicultural and forest management  
36 techniques and technology that maintain and restore forest conditions  
37 that are resistant and resilient to fire, insects, disease, and other

1 damaging agents. Recommendations for a research approach that will  
2 determine the long-term efficacy of different forest health treatments  
3 shall also be included.

4 (c) An exploration of the potential markets for renewable energy  
5 from biomass from Washington forests, especially from material removed  
6 from eastern Washington forests as part of forest health improvement  
7 efforts. This exploration shall assess the feasibility of converting  
8 large amounts of underutilized forest biomass into useful products and  
9 green energy by providing required analyses needed to efficiently  
10 collect and deliver forest biomass to green energy end users. The role  
11 of transportation and processing infrastructure in developing markets  
12 for such material for both clean energy and value-added products shall  
13 be included in the exploration. The college shall coordinate with  
14 Washington State University efforts to identify what new biological,  
15 chemical, and engineering technologies are emerging for converting  
16 forest biomass to clean and efficient energy.

17 (d) Recommendations for the college's northwest environmental forum  
18 for retaining the highest valued working forest lands at risk of  
19 conversion to nonforest uses. These recommendations should include an  
20 examination of means to enhance biodiversity through strategic  
21 retention of certain lands, as well as economic incentives for  
22 landowners to retain lands as working forests and provide ecosystem  
23 services. The recommendations shall consider the health and value of  
24 the forest lands, the rate of loss of working forest lands in the area,  
25 the risk to timber processing infrastructure from continued loss of  
26 working forest lands, and the multiple benefits derived from retaining  
27 working forest lands. The recommendations shall prioritize forest  
28 lands in the Cascade foothills, which include the area generally  
29 encompassing the nonurbanized lands within the Cascade mountain range  
30 and drainages lying between three hundred and three thousand feet above  
31 mean sea level, and located within Whatcom, Skagit, Snohomish, King,  
32 Pierce, Thurston, and Lewis counties.

33 (22) \$25,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$25,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for Chelan county, as the chair of  
36 the Stemilt partnership, to perform the following:

37 (a) Work with private and public land management entities to  
38 identify and evaluate land ownership possibilities;

- 1 (b) Perform technical studies, baseline assessments, environmental
- 2 review, due diligence, and similar real estate evaluations; and
- 3 (c) Implement real estate transactions based on the results of the
- 4 studies.

5 **NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

|    |  |              |
|----|--|--------------|
| 6  | General Fund--State Appropriation (FY 2008) . . . . .          | \$12,560,000 |
| 7  | General Fund--State Appropriation (FY 2009) . . . . .          | \$12,354,000 |
| 8  | General Fund--Federal Appropriation . . . . .                  | \$10,853,000 |
| 9  | General Fund--Private/Local Appropriation . . . . .            | \$413,000    |
| 10 | Aquatic Lands Enhancement Account--State                       |              |
| 11 | Appropriation . . . . .  | \$2,022,000  |
| 12 | Energy Freedom Account--State Appropriation . . . . .          | \$500,000    |
| 13 | Water Quality Account--State Appropriation (FY 2008) . . . . . | \$574,000    |
| 14 | Water Quality Account--State Appropriation (FY 2009) . . . . . | \$575,000    |
| 15 | State Toxics Control Account--State Appropriation . . . . .    | \$4,016,000  |
| 16 | Water Quality Permit Account--State Appropriation . . . . .    | \$52,000     |
| 17 | TOTAL APPROPRIATION . . . . .                                  | \$43,919,000 |

18 The appropriations in this section are subject to the following

19 conditions and limitations:

20 (1) Fees and assessments approved by the department in the 2007-09

21 biennium are authorized to exceed the fiscal growth factor under RCW

22 43.135.055.

23 (2) Within funds appropriated in this section, the department, in

24 addition to the authority provided in RCW 17.26.007, may enter into

25 agreements with federal agencies to eradicate spartina from private

26 lands that may provide a source of reinfestation to public lands.

27 (3) \$307,000 of the general fund--state appropriation for fiscal

28 year 2008 and \$280,000 of the general fund--state appropriation for

29 fiscal year 2009 are provided solely to implement Substitute Senate

30 Bill No. 5372 (Puget Sound partnership). If the bill is not enacted by

31 June 30, 2007, the amount provided in this subsection shall lapse.

32 (4) \$62,000 of the general fund--state appropriation for fiscal

33 year 2008 and \$63,000 of the general fund--state appropriation for

34 fiscal year 2009 are provided solely for a study to evaluate the use of

35 sugar beets for the production of biofuels.



1 fiscal year 2009 of the amounts provided in this subsection shall  
2 lapse.

(End of part)

PART IV  
TRANSPORTATION

NEW SECTION.    **Sec. 401.    FOR THE DEPARTMENT OF LICENSING**

|    |  |              |
|----|--|--------------|
| 4  | General Fund--State Appropriation (FY 2008) . . . . .            | \$1,667,000  |
| 5  | General Fund--State Appropriation (FY 2009) . . . . .            | \$1,915,000  |
| 6  | Architects' License Account--State Appropriation . . . . .       | \$720,000    |
| 7  | Cemetery Account--State Appropriation . . . . .                  | \$222,000    |
| 8  | Professional Engineers' Account--State Appropriation . . . . .   | \$3,277,000  |
| 9  | Real Estate Commission Account--State Appropriation . . . . .    | \$8,317,000  |
| 10 | Master License Account--State Appropriation . . . . .            | \$13,165,000 |
| 11 | Uniform Commercial Code Account--State Appropriation . . . . .   | \$2,925,000  |
| 12 | Real Estate Education Account--State Appropriation . . . . .     | \$275,000    |
| 13 | Real Estate Appraiser Commission Account--State                  |              |
| 14 | Appropriation . . . . .  | \$1,564,000  |
| 15 | Business Professions Account--State Appropriation . . . . .      | \$10,203,000 |
| 16 | Real Estate Research Account--State Appropriation . . . . .      | \$319,000    |
| 17 | Funeral Directors And Embalmers Account--State                   |              |
| 18 | Appropriation . . . . .  | \$542,000    |
| 19 | Geologists' Account--State Appropriation . . . . .               | \$56,000     |
| 20 | Data Processing Revolving Account--State Appropriation . . . . . | \$29,000     |
| 21 | Derelict Vessel Removal Account--State Appropriation . . . . .   | \$31,000     |
| 22 | Home Inspector's Account--State Appropriation . . . . .          | \$624,000    |
| 23 | TOTAL APPROPRIATION . . . . .                                    | \$45,851,000 |

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) In accordance with RCW 43.24.086, it is the policy of the state  
27 of Washington that the cost of each professional, occupational, or  
28 business licensing program be fully borne by the members of that  
29 profession, occupation, or business. For each licensing program  
30 covered by RCW 43.24.086, the department shall set fees at levels  
31 sufficient to fully cover the cost of administering the licensing  
32 program, including any costs associated with policy enhancements funded  
33 in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the  
34 2007-09 fiscal biennium, the department may increase fees in excess of

1 the fiscal growth factor if the increases are necessary to fully fund  
2 the costs of the licensing programs.

3 (2) \$624,000 of the home inspector's account--state appropriation  
4 is provided solely to implement Engrossed Substitute Senate Bill No.  
5 5788 (licensing of home inspectors). If the bill is not enacted by  
6 June 30, 2007, the amount provided in this subsection shall lapse.

7 NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

|    |  |               |
|----|--|---------------|
| 8  | General Fund--State Appropriation (FY 2008) . . . . .        | \$39,849,000  |
| 9  | General Fund--State Appropriation (FY 2009) . . . . .        | \$38,490,000  |
| 10 | General Fund--Federal Appropriation . . . . .                | \$5,094,000   |
| 11 | General Fund--Private/Local Appropriation . . . . .          | \$1,223,000   |
| 12 | Death Investigations Account--State Appropriation . . . . .  | \$5,306,000   |
| 13 | Public Safety and Education Account--State                   |               |
| 14 | Appropriation (FY 2008) . . . . .                            | \$1,377,000   |
| 15 | Public Safety and Education Account--State                   |               |
| 16 | Appropriation (FY 2009) . . . . .                            | \$1,385,000   |
| 17 | Enhanced 911 Account--State Appropriation . . . . .          | \$572,000     |
| 18 | County Criminal Justice Assistance Account--State            |               |
| 19 | Appropriation . . . . .                                      | \$3,040,000   |
| 20 | Municipal Criminal Justice Assistance                        |               |
| 21 | Account--State Appropriation . . . . .                       | \$1,242,000   |
| 22 | Fire Service Trust Account--State Appropriation . . . . .    | \$131,000     |
| 23 | Disaster Response Account--State Appropriation . . . . .     | \$2,000       |
| 24 | Fire Service Training Account--State Appropriation . . . . . | \$7,557,000   |
| 25 | Aquatic Invasive Species Enforcement                         |               |
| 26 | Account--State Appropriation . . . . .                       | \$248,000     |
| 27 | State Toxics Control Account--State Appropriation . . . . .  | \$472,000     |
| 28 | Fingerprint Identification Account--State                    |               |
| 29 | Appropriation . . . . .                                      | \$6,517,000   |
| 30 | DNA Data Base Account--State Appropriation . . . . .         | \$170,000     |
| 31 | TOTAL APPROPRIATION . . . . .                                | \$112,675,000 |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$233,000 of the general fund--state appropriation for fiscal  
35 year 2008, \$282,000 of the general fund--state appropriation for fiscal  
36 year 2009, and \$357,000 of the fingerprint identification



1 account--state appropriation are provided solely for workload  
2 associated with implementation of the federal Adam Walsh act -- the  
3 children's safety and violent crime reduction act of 2006.

4 (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the  
5 Washington state patrol is authorized to perform and charge fees for  
6 criminal history and background checks for state and local agencies,  
7 and nonprofit and other private entities and disseminate the records.  
8 It is the policy of the state of Washington that the fees cover, as  
9 nearly as practicable, the direct and indirect costs of performing  
10 criminal history and background checks activities. Pursuant to RCW  
11 43.135.055, during the 2007-2009 fiscal biennium, the Washington state  
12 patrol may increase fees in excess of the fiscal growth factor if the  
13 increases are necessary to fully fund the direct and indirect cost of  
14 the criminal history and background check activities.

15 (3) \$200,000 of the fire service training account--state  
16 appropriation is provided solely for two FTEs in the office of the  
17 state director of fire protection exclusively to review K-12  
18 construction documents for fire and life safety in accordance with the  
19 state building code. It is the intent of this subsection to provide  
20 these services only to those districts that are located in counties  
21 without qualified review capabilities.

22 (4) \$21,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$21,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for one-time bonuses of \$5,000 for  
25 troopers who completed trooper basic training after July 1, 2003, and  
26 who have served a continuous commission of four years within the  
27 districts to which they are assigned by the Washington state patrol  
28 without accepting a transfer, other than a transfer granted for  
29 promotion or hardship. This one-time bonus is: Not subject to  
30 collective bargaining; available only at the discretion of the chief,  
31 who shall consider the trooper's record of service when deciding  
32 whether to award the bonus; and is not to be included as compensation  
33 for any retirement, pension, or disability purpose.

(End of part)

**PART V**  
**EDUCATION**

NEW SECTION.    **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

    (1) STATE AGENCY OPERATIONS

|   |              |
|---|--------------|
| General Fund--State Appropriation (FY 2008) . . . . . | \$20,831,000 |
| General Fund--State Appropriation (FY 2009) . . . . . | \$21,190,000 |
| General Fund--Federal Appropriation . . . . .         | \$21,527,000 |
| TOTAL APPROPRIATION . . . . .                         | \$63,548,000 |

The appropriations in this section are subject to the following conditions and limitations:

(a) \$11,965,000 of the general fund--state appropriation for fiscal year 2008 and \$12,351,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and \$815,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities. Within the amounts provided, the board shall (i) develop a comprehensive set of recommendations for an accountability system; (ii) adopt high school graduation requirements aligned with international performance standards in mathematics and science and, in conjunction with the office of the superintendent of public

1 instruction, identify no more than three curricula that are aligned  
2 with these standards; and (iii) review all requirements related to the  
3 high school diploma as directed by section 405, chapter 263, Laws of  
4 2006.

5 (c) \$4,543,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$5,803,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to the professional educator  
8 standards board for the following:

9 (i) \$930,000 in fiscal year 2008 and \$1,070,000 in fiscal year 2009  
10 are for the operation and expenses of the Washington professional  
11 educator standards board, including administering the alternative  
12 routes to certification program, pipeline for paraeducators conditional  
13 scholarship loan program, and the retooling to teach math conditional  
14 loan program. Within the amounts provided in this subsection  
15 (1)(d)(i), the professional educator standards board shall: (A) Revise  
16 the teacher mathematics endorsement competencies and alignment of  
17 teacher tests to the updated competencies; (B) review teacher  
18 preparation requirements in cultural understanding and make  
19 recommendations for strengthening these standards; (C) create a new  
20 professional level teacher assessment; (D) expand the alternative  
21 routes to teacher certification program for business professionals and  
22 instructional assistants who will teach math and science; and (E)  
23 revise requirements for college and university teacher preparation  
24 programs to match a new knowledge- and skill-based performance system;  
25 and

26 (ii) \$3,269,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$4,289,000 of the general fund--state appropriation for  
28 fiscal year 2009 are for conditional scholarship loans and mentor  
29 stipends provided through the alternative routes to certification  
30 program administered by the professional educator standards board. Of  
31 the amounts provided in this subsection (1)(d)(ii):

32 (A) \$500,000 each year is provided solely for conditional  
33 scholarships to candidates seeking an endorsement in special education,  
34 math, science, or bilingual education;

35 (B) \$2,210,000 for fiscal year 2008 and \$3,230,000 for fiscal year  
36 2009 are for the expansion of conditional scholarship loans and mentor  
37 stipends for individuals enrolled in alternative route state  
38 partnership programs and seeking endorsements in math, science, special

1 education or bilingual education as follows: (I) For route one interns  
2 (those currently holding associates of arts degrees), in fiscal year  
3 2008, 120 interns seeking endorsements in the specified subject areas  
4 and for fiscal year 2009, an additional 120 interns in the specified  
5 subject areas; and (II) for all other routes, funding is provided each  
6 year for 140 interns seeking endorsements in the specified subject  
7 areas; and

8 (C) Remaining amounts in this subsection (1)(d)(ii) shall be used  
9 to continue existing alternative routes to certification programs;

10 (iii) \$100,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$200,000 of the general fund--state appropriation for  
12 fiscal year 2009 provided in this subsection (1)(d) are for \$4,000  
13 conditional loan stipends for paraeducators participating in the  
14 pipeline for paraeducators established Engrossed Second Substitute  
15 Senate Bill No. 5813 (relating to improving mathematics, technology,  
16 English as a second language, special education, and science  
17 education); and

18 (iv) \$244,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$244,000 of the general fund--state appropriation for  
20 fiscal year 2009 are for conditional stipends for certificated teachers  
21 pursuing a mathematics or science endorsement under the retooling to  
22 teach mathematics or science program established in Engrossed Second  
23 Substitute Senate Bill No. 5813 (relating to improving mathematics,  
24 technology, English as a second language, special education, and  
25 science education). The conditional stipends shall be for endorsement  
26 exam fees as well as stipends for teachers who must also complete  
27 coursework.

28 (d) \$555,000 of the general fund--state appropriation for fiscal  
29 year 2008 is provided solely for increased attorney general fees  
30 related to education litigation.

31 (e) \$300,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$300,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for replacement of the  
34 apportionment system, which includes the processes that collect school  
35 district budget and expenditure information, staffing characteristics,  
36 and the student enrollments that drive the funding process.

37 (f) \$78,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$78,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to provide direct services and  
2 support to schools around an integrated, interdisciplinary approach to  
3 instruction in conservation, natural resources, sustainability, and  
4 human adaptation to the environment. Specific integration efforts will  
5 focus on science, math, and the social sciences. Integration between  
6 basic education and career and technical education, particularly  
7 agricultural and natural sciences education, is to be a major element.

8 (g) \$1,336,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$1,227,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the creation of a statewide  
11 data base of longitudinal student information. This amount is  
12 conditioned on the department satisfying the requirements in section  
13 902 of this act.

14 (h) \$325,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$325,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for comprehensive cultural  
17 competence and anti-bias education programs for educators and students.  
18 The office of superintendent of public instruction shall administer  
19 grants to school districts with the assistance and input of groups such  
20 as the anti-defamation league and the Jewish federation of Seattle.

21 (i) \$50,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$50,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely to promote the financial literacy  
24 of students. The effort will be coordinated through the financial  
25 literacy public-private partnership.

26 (j) \$204,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$66,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the implementation of  
29 Engrossed Second Substitute Senate Bill No. 5843 (regarding educational  
30 data and data systems). If the bill is not enacted by June 30, 2007,  
31 the amounts provided in this subsection shall lapse.

32 (k) \$114,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$114,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the implementation of  
35 Substitute Senate Bill No. 5102 (legislative youth advisory council) or  
36 Substitute House Bill No. 1052 (legislative youth advisory council).  
37 If neither bill is enacted by June 30, 2007, the amounts provided in  
38 this subsection shall lapse.

1 (l) \$162,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$31,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the implementation of Second  
4 Substitute Senate Bill No. 5643 (children and families of incarcerated  
5 parents). If the bill is not enacted by June 30, 2007, the amounts  
6 provided in this subsection shall lapse.

7 (m) \$28,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$27,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for the implementation of Second  
10 Substitute Senate Bill No. 5098 (Washington college bound scholarship).  
11 If the bill is not enacted by June 30, 2007, the amounts provided in  
12 this subsection shall lapse.

13 (n) \$46,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$3,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the implementation of  
16 Engrossed Substitute Senate Bill No. 5297 (regarding providing  
17 medically and scientifically accurate sexual health education in  
18 schools). If the bill is not enacted by June 30, 2007, the amounts  
19 provided in this subsection shall lapse.

20 (o) \$45,000 of the general fund--state appropriation for fiscal  
21 year 2008 is provided solely for the office of superintendent of public  
22 instruction to convene a workgroup to develop school food allergy  
23 guidelines and policies for school district implementation. The  
24 workgroup shall complete the development of the food allergy guidelines  
25 and policies by March 31, 2008, in order to allow for school district  
26 implementation in the 2008-2009 school year. The guidelines developed  
27 shall incorporate state and federal laws that impact management of food  
28 allergies in school settings.

29 (2) STATEWIDE PROGRAMS

|  |              |
|--|--------------|
| 30 General Fund--State Appropriation (FY 2008) . . . . . | \$15,072,000 |
| 31 General Fund--State Appropriation (FY 2009) . . . . . | \$15,748,000 |
| 32 General Fund--Federal Appropriation . . . . .         | \$55,890,000 |
| 33 TOTAL APPROPRIATION . . . . .                         | \$86,710,000 |

34 The appropriations in this subsection are provided solely for the  
35 statewide programs specified in this subsection and are subject to the  
36 following conditions and limitations:

37 (a) HEALTH AND SAFETY

1 (i) \$2,541,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$2,541,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for a corps of nurses located at  
4 educational service districts, as determined by the superintendent of  
5 public instruction, to be dispatched to the most needy schools to  
6 provide direct care to students, health education, and training for  
7 school staff.

8 (ii) \$96,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$96,000 of the general fund-- state appropriation for  
10 fiscal year 2009 are provided solely for the school safety center in  
11 the office of the superintendent of public instruction subject to the  
12 following conditions and limitations:

13 (A) The safety center shall: Disseminate successful models of  
14 school safety plans and cooperative efforts; provide assistance to  
15 schools to establish a comprehensive safe school plan; select models of  
16 cooperative efforts that have been proven successful; act as an  
17 information dissemination and resource center when an incident occurs  
18 in a school district either in Washington or in another state;  
19 coordinate activities relating to school safety; review and approve  
20 manuals and curricula used for school safety models and training; and  
21 develop and maintain a school safety information web site.

22 (B) The school safety center advisory committee shall develop a  
23 training program, using the best practices in school safety, for all  
24 school safety personnel.

25 (iii) \$100,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$100,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for a school safety training  
28 program provided by the criminal justice training commission. The  
29 commission, in collaboration with the school safety center advisory  
30 committee, shall provide the school safety training for all school  
31 administrators and school safety personnel, including school safety  
32 personnel hired after the effective date of this section.

33 (iv) \$40,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$40,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for the safety center advisory  
36 committee to develop and distribute a pamphlet to promote internet  
37 safety for children, particularly in grades seven through twelve. The  
38 pamphlet shall be posted on the superintendent of public instruction's

1 web site. To the extent possible, the pamphlet shall be distributed in  
2 schools throughout the state and in other areas accessible to youth,  
3 including but not limited to libraries and community centers.

4 (v) \$10,344,000 of the general fund--federal appropriation is  
5 provided for safe and drug free schools and communities grants for drug  
6 and violence prevention activities and strategies.

7 (vi) \$146,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$146,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for a nonviolence and leadership  
10 training program provided by the institute for community leadership.  
11 The program shall provide a request for proposal process, with up to 80  
12 percent funding, for nonviolence leadership workshops serving at least  
13 12 school districts with direct programming in 36 elementary, middle,  
14 and high schools throughout Washington state.

15 (vii) \$100,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$100,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for a pilot youth suicide  
18 prevention and information program. The office of superintendent of  
19 public instruction will work with selected school districts and  
20 community agencies in identifying effective strategies for preventing  
21 youth suicide.

22 (viii) \$800,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$800,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the implementation of  
25 Substitute Senate Bill No. 5097 (school safety). Specifically, the  
26 funding is provided for the educational service districts to  
27 collaborate with the office of superintendent of public instruction's  
28 school safety center and the school safety advisory committee to award  
29 grants to school districts for the development and updating of  
30 comprehensive safe school plans, school safety training, and the  
31 conducting of safety-related drills. If the bill is not enacted by  
32 June 30, 2007, the amounts provided in this subsection shall lapse.

33 (b) TECHNOLOGY

34 \$1,939,000 of the general fund--state appropriation for fiscal year  
35 2008 and \$1,939,000 of the general fund--state appropriation for fiscal  
36 year 2009 are provided solely for K-20 telecommunications network  
37 technical support in the K-12 sector to prevent system failures and  
38 avoid interruptions in school utilization of the data processing and



1 video-conferencing capabilities of the network. These funds may be  
2 used to purchase engineering and advanced technical support for the  
3 network.

4 (c) GRANTS AND ALLOCATIONS

5 (i) \$641,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$1,318,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for the special services pilot  
8 projects authorized in House Bill No. 2136 or Senate Bill No. 6094  
9 (core subject instruction). If neither bill is enacted by June 30,  
10 2007, the amounts provided in this subsection shall lapse.

11 (ii) \$31,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$31,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for operation of the Cispus  
14 environmental learning center.

15 (iii) \$97,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$97,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely to support vocational student  
18 leadership organizations.

19 (iv) \$146,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$146,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the Washington civil liberties  
22 education program.

23 (v) \$1,000,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$1,000,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for the Washington state achievers  
26 scholarship program. The funds shall be used to support community  
27 involvement officers that recruit, train, and match community volunteer  
28 mentors with students selected as achievers scholars.

29 (vi) \$294,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$294,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for the Lorraine Wojahn dyslexia  
32 pilot reading program in up to five school districts.

33 (vii) \$75,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$75,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for developing and disseminating  
36 curriculum and other materials documenting women's role in World War  
37 II.

1 (viii) \$175,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$175,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for incentive grants for districts  
4 to develop preapprenticeship programs. Grant awards up to \$10,000 each  
5 shall be used to support the program's design, school/business/labor  
6 agreement negotiations, and recruiting high school students for  
7 preapprenticeship programs in the building trades and crafts.

8 (ix) \$3,220,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$3,220,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the dissemination of the  
11 Navigation 101 curriculum to all districts, including disseminating  
12 electronic student planning tools and software for analyzing the impact  
13 of the implementation of Navigation 101 on student performance, and  
14 grants to at least one hundred school districts each year for the  
15 implementation of the Navigation 101 program. The implementation  
16 grants will be limited to a maximum of two years and the school  
17 districts selected shall represent various regions of the state and  
18 reflect differences in school district size and enrollment  
19 characteristics.

20 (x) \$36,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$36,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the enhancement of civics  
23 education. Of this amount, \$25,000 each year is provided solely for  
24 competitive grants to school districts for curriculum alignment,  
25 development of innovative civics projects, and other activities that  
26 support the civics assessment established in chapter 113, Laws of 2006.

27 (xi) \$2,500,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$2,500,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for the implementation of  
30 Engrossed Substitute Senate Bill No. 5497 (authorizing a statewide  
31 program for comprehensive dropout prevention, intervention, and  
32 retrieval). If the bill is not enacted by June 30, 2007, the amounts  
33 provided in this subsection shall lapse.

34 (xii) \$25,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$25,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the communities in school  
37 program in Pierce county.

1 (xiii) \$500,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$500,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the office of superintendent  
4 of public instruction to contract with a company to develop and  
5 implement a pilot program for providing indigenous learning curriculum  
6 and standards specific online learning programs based on the  
7 recommended standards in chapter 205, Laws of 2005 (Washington's tribal  
8 history). The specific content areas covered by the pilot program will  
9 include social studies and science. The contractor selected will have  
10 experience in developing and implementing indigenous learning curricula  
11 and if possible will be affiliated with a recognized Washington state  
12 tribe. The pilot program will be implemented in a minimum of three  
13 school districts in collaboration with Washington tribes and school  
14 districts. To the extent possible and appropriate, the pilot program  
15 will involve organizations including, the University of Washington's  
16 mathematics science and engineering achievement, the digital learning  
17 commons, the virtual possibilities network, the museum of arts and  
18 culture in Spokane, Eastern Washington University, and Washington State  
19 University.

20 (xiv) \$500,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$500,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the implementation of  
23 Substitute Senate Bill No. 5714 (Spanish and Chinese language  
24 instruction). Within the amounts specifically appropriated for this  
25 purpose, the amounts are provided for a pilot program in two school  
26 districts to provide sequentially articulated Spanish and Chinese  
27 language instruction in elementary schools. If the bill is not enacted  
28 by June 30, 2007, the amounts provided in this subsection shall lapse.

29 (xv) \$70,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$70,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely to support and expand the  
32 mentoring advanced placement program in current operation in southwest  
33 Washington.

34 **NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**  
35 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

|    |   |                 |
|----|---|-----------------|
| 36 | General Fund--State Appropriation (FY 2008) . . . . . | \$4,485,724,000 |
| 37 | General Fund--State Appropriation (FY 2009) . . . . . | \$4,556,783,000 |

|   |   |                 |
|---|---|-----------------|
| 1 | Education Legacy Trust Account--State                     |                 |
| 2 | Appropriation (FY 2008) . . . . .                         | \$4,714,000     |
| 3 | Education Legacy Trust Account--State                     |                 |
| 4 | Appropriation (FY 2009) . . . . .                         | \$4,673,000     |
| 5 | Pension Funding Stabilization Account Appropriation . . . | \$226,624,000   |
| 6 | TOTAL APPROPRIATION . . . . .                             | \$9,278,518,000 |

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such funds  
10 as are necessary to complete the school year ending in the fiscal year  
11 and for prior fiscal year adjustments.

12 (2) Allocations for certificated staff salaries for the 2007-08 and  
13 2008-09 school years shall be determined using formula-generated staff  
14 units calculated pursuant to this subsection. Staff allocations for  
15 small school enrollments in (e) through (g) of this subsection shall be  
16 reduced for vocational full-time equivalent enrollments. Staff  
17 allocations for small school enrollments in grades K-6 shall be the  
18 greater of that generated under (a) of this subsection, or under (d)  
19 and (e) of this subsection. Certificated staffing allocations shall be  
20 as follows:

21 (a) On the basis of each 1,000 average annual full-time equivalent  
22 enrollments, excluding full-time equivalent enrollment otherwise  
23 recognized for certificated staff unit allocations under (d) through  
24 (g) of this subsection:

25 (i) Four certificated administrative staff units per thousand full-  
26 time equivalent students in grades K-12;

27 (ii) Forty-nine certificated instructional staff units per thousand  
28 full-time equivalent students in grades K-3;

29 (iii) Forty-six certificated instructional staff units per thousand  
30 full-time equivalent students in grades 4-12; and

31 (iv) An additional 4.2 certificated instructional staff units for  
32 grades K-3 and an additional 7.2 certificated instructional staff units  
33 for grade 4. Any funds allocated for the additional certificated units  
34 provided in this subsection (iv) shall not be considered as basic  
35 education funding;

36 (A) Funds provided under this subsection (2)(a)(iv) in excess of  
37 the amount required to maintain the statutory minimum ratio established  
38 under RCW 28A.150.260(2)(b) shall be allocated only if the district

1 documents an actual ratio in grades K-4 equal to or greater than 53.2  
2 certificated instructional staff per thousand full-time equivalent  
3 students. For any school district documenting a lower certificated  
4 instructional staff ratio, the allocation shall be based on the  
5 district's actual grades K-4 certificated instructional staff ratio  
6 achieved in that school year, or the statutory minimum ratio  
7 established under RCW 28A.150.260(2)(b), if greater;

8 (B) Districts at or above 51.0 certificated instructional staff per  
9 one thousand full-time equivalent students in grades K-4 may dedicate  
10 up to 1.3 of the 53.2 funding ratio to employ additional classified  
11 instructional assistants assigned to basic education classrooms in  
12 grades K-4. For purposes of documenting a district's staff ratio under  
13 this section, funds used by the district to employ additional  
14 classified instructional assistants shall be converted to a  
15 certificated staff equivalent and added to the district's actual  
16 certificated instructional staff ratio. Additional classified  
17 instructional assistants, for the purposes of this subsection, shall be  
18 determined using the 1989-90 school year as the base year;

19 (C) Any district maintaining a ratio in grades K-4 equal to or  
20 greater than 53.2 certificated instructional staff per thousand full-  
21 time equivalent students may use allocations generated under this  
22 subsection (2)(a)(iv) in excess of that required to maintain the  
23 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
24 additional basic education certificated instructional staff or  
25 classified instructional assistants in grades 5-6. Funds allocated  
26 under this subsection (2)(a)(iv) shall only be expended to reduce class  
27 size in grades K-6. No more than 1.3 of the certificated instructional  
28 funding ratio amount may be expended for provision of classified  
29 instructional assistants;

30 (b) For school districts with a minimum enrollment of 250 full-time  
31 equivalent students whose full-time equivalent student enrollment count  
32 in a given month exceeds the first of the month full-time equivalent  
33 enrollment count by 5 percent, an additional state allocation of 110  
34 percent of the share that such increased enrollment would have  
35 generated had such additional full-time equivalent students been  
36 included in the normal enrollment count for that particular month;

37 (c)(i) On the basis of full-time equivalent enrollment in:

1 (A) Vocational education programs approved by the superintendent of  
2 public instruction, a maximum of 0.92 certificated instructional staff  
3 units and 0.08 certificated administrative staff units for each 19.5  
4 full-time equivalent vocational students; and

5 (B) Skills center programs meeting the standards for skills center  
6 funding established in January 1999 by the superintendent of public  
7 instruction with a waiver allowed for skills centers in current  
8 operation that are not meeting this standard until the 2007-08 school  
9 year, 0.92 certificated instructional staff units and 0.08 certificated  
10 administrative units for each 16.67 full-time equivalent vocational  
11 students;

12 (ii) Vocational full-time equivalent enrollment shall be reported  
13 on the same monthly basis as the enrollment for students eligible for  
14 basic support, and payments shall be adjusted for reported vocational  
15 enrollments on the same monthly basis as those adjustments for  
16 enrollment for students eligible for basic support; and

17 (iii) Indirect cost charges by a school district to vocational-  
18 secondary programs shall not exceed 15 percent of the combined basic  
19 education and vocational enhancement allocations of state funds;

20 (d) For districts enrolling not more than twenty-five average  
21 annual full-time equivalent students in grades K-8, and for small  
22 school plants within any school district which have been judged to be  
23 remote and necessary by the state board of education and enroll not  
24 more than twenty-five average annual full-time equivalent students in  
25 grades K-8:

26 (i) For those enrolling no students in grades 7 and 8, 1.76  
27 certificated instructional staff units and 0.24 certificated  
28 administrative staff units for enrollment of not more than five  
29 students, plus one-twentieth of a certificated instructional staff unit  
30 for each additional student enrolled; and

31 (ii) For those enrolling students in grades 7 or 8, 1.68  
32 certificated instructional staff units and 0.32 certificated  
33 administrative staff units for enrollment of not more than five  
34 students, plus one-tenth of a certificated instructional staff unit for  
35 each additional student enrolled;

36 (e) For specified enrollments in districts enrolling more than  
37 twenty-five but not more than one hundred average annual full-time  
38 equivalent students in grades K-8, and for small school plants within

1 any school district which enroll more than twenty-five average annual  
2 full-time equivalent students in grades K-8 and have been judged to be  
3 remote and necessary by the state board of education:

4 (i) For enrollment of up to sixty annual average full-time  
5 equivalent students in grades K-6, 2.76 certificated instructional  
6 staff units and 0.24 certificated administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full-time  
8 equivalent students in grades 7 and 8, 0.92 certificated instructional  
9 staff units and 0.08 certificated administrative staff units;

10 (f) For districts operating no more than two high schools with  
11 enrollments of less than three hundred average annual full-time  
12 equivalent students, for enrollment in grades 9-12 in each such school,  
13 other than alternative schools:

14 (i) For remote and necessary schools enrolling students in any  
15 grades 9-12 but no more than twenty-five average annual full-time  
16 equivalent students in grades K-12, four and one-half certificated  
17 instructional staff units and one-quarter of a certificated  
18 administrative staff unit;

19 (ii) For all other small high schools under this subsection, nine  
20 certificated instructional staff units and one-half of a certificated  
21 administrative staff unit for the first sixty average annual full time  
22 equivalent students, and additional staff units based on a ratio of  
23 0.8732 certificated instructional staff units and 0.1268 certificated  
24 administrative staff units per each additional forty-three and one-half  
25 average annual full time equivalent students.

26 Units calculated under (g)(ii) of this subsection shall be reduced  
27 by certificated staff units at the rate of forty-six certificated  
28 instructional staff units and four certificated administrative staff  
29 units per thousand vocational full-time equivalent students;

30 (g) For each nonhigh school district having an enrollment of more  
31 than seventy annual average full-time equivalent students and less than  
32 one hundred eighty students, operating a grades K-8 program or a grades  
33 1-8 program, an additional one-half of a certificated instructional  
34 staff unit; and

35 (i) For each nonhigh school district having an enrollment of more  
36 than fifty annual average full-time equivalent students and less than  
37 one hundred eighty students, operating a grades K-6 program or a grades

1 1-6 program, an additional one-half of a certificated instructional  
2 staff unit.

3 (3) Allocations for classified salaries for the 2007-08 and 2008-09  
4 school years shall be calculated using formula-generated classified  
5 staff units determined as follows:

6 (a) For enrollments generating certificated staff unit allocations  
7 under subsection (2)(e) through (i) of this section, one classified  
8 staff unit for each three certificated staff units allocated under such  
9 subsections;

10 (b) For all other enrollment in grades K-12, including vocational  
11 full-time equivalent enrollments, one classified staff unit for each  
12 sixty average annual full-time equivalent students; and

13 (c) For each nonhigh school district with an enrollment of more  
14 than fifty annual average full-time equivalent students and less than  
15 one hundred eighty students, an additional one-half of a classified  
16 staff unit.

17 (4) Fringe benefit allocations shall be calculated at a rate of  
18 14.63 percent in the 2007-08 school year and 16.40 percent in the 2008-  
19 09 school year for certificated salary allocations provided under  
20 subsection (2) of this section, and a rate of 17.24 percent in the  
21 2007-08 school year and 18.54 percent in the 2008-09 school year for  
22 classified salary allocations provided under subsection (3) of this  
23 section.

24 (5) Insurance benefit allocations shall be calculated at the  
25 maintenance rate specified in section 504(2) of this act, based on the  
26 number of benefit units determined as follows:

27 (a) The number of certificated staff units determined in subsection  
28 (2) of this section; and

29 (b) The number of classified staff units determined in subsection  
30 (3) of this section multiplied by 1.152. This factor is intended to  
31 adjust allocations so that, for the purposes of distributing insurance  
32 benefits, full-time equivalent classified employees may be calculated  
33 on the basis of 1440 hours of work per year, with no individual  
34 employee counted as more than one full-time equivalent.

35 (6)(a) For nonemployee-related costs associated with each  
36 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
37 through (h) of this section, there shall be provided a maximum of



1 \$9,703 per certificated staff unit in the 2007-08 school year and a  
2 maximum of \$9,907 per certificated staff unit in the 2008-09 school  
3 year.

4 (b) For nonemployee-related costs associated with each vocational  
5 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
6 section, there shall be provided a maximum of \$23,831 per certificated  
7 staff unit in the 2007-08 school year and a maximum of \$24,331 per  
8 certificated staff unit in the 2008-09 school year.

9 (c) For nonemployee-related costs associated with each vocational  
10 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
11 section, there shall be provided a maximum of \$18,489 per certificated  
12 staff unit in the 2007-08 school year and a maximum of \$18,877 per  
13 certificated staff unit in the 2008-09 school year.

14 (7) Allocations for substitute costs for classroom teachers shall  
15 be distributed at a maintenance rate of \$555.20 for the 2007-08 and  
16 2008-09 school years per allocated classroom teachers exclusive of  
17 salary increase amounts provided in section 504 of this act. Solely  
18 for the purposes of this subsection, allocated classroom teachers shall  
19 be equal to the number of certificated instructional staff units  
20 allocated under subsection (2) of this section, multiplied by the ratio  
21 between the number of actual basic education certificated teachers and  
22 the number of actual basic education certificated instructional staff  
23 reported statewide for the prior school year.

24 (8) Any school district board of directors may petition the  
25 superintendent of public instruction by submission of a resolution  
26 adopted in a public meeting to reduce or delay any portion of its basic  
27 education allocation for any school year. The superintendent of public  
28 instruction shall approve such reduction or delay if it does not impair  
29 the district's financial condition. Any delay shall not be for more  
30 than two school years. Any reduction or delay shall have no impact on  
31 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
32 pursuant to chapter 28A.500 RCW.

33 (9) The superintendent may distribute a maximum of \$16,622,000  
34 outside the basic education formula during fiscal years 2008 and 2009  
35 as follows:

36 (a) For fire protection for school districts located in a fire  
37 protection district as now or hereafter established pursuant to chapter

1 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008  
2 and a maximum of \$558,000 may be expended in fiscal year 2009;

3 (b) For summer vocational programs at skills centers, a maximum of  
4 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of  
5 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year  
6 amount may carry over from one year to the next;

7 (c) A maximum of \$390,000 may be expended for school district  
8 emergencies;

9 (d) A maximum of \$485,000 each fiscal year may be expended for  
10 programs providing skills training for secondary students who are  
11 enrolled in extended day school-to-work programs, as approved by the  
12 superintendent of public instruction. The funds shall be allocated at  
13 a rate not to exceed \$500 per full-time equivalent student enrolled in  
14 those programs; and

15 (e) \$4,714,000 of the education legacy trust account appropriation  
16 for fiscal year 2008 and \$4,673,000 of the education legacy trust  
17 account appropriation for fiscal year 2009 are provided solely for  
18 allocations for equipment replacement in vocational programs and skills  
19 centers. Each year of the biennium, the funding shall be allocated  
20 based on \$75 per full-time equivalent vocational student and \$125 per  
21 full-time equivalent skills center student.

22 (f) \$2,991,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$4,403,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the implementation of Second  
25 Substitute Senate Bill No. 5790 (regarding skills centers). If the  
26 bill is not enacted by June 30, 2007, the amounts provided in this  
27 subsection shall lapse.

28 (10) For purposes of RCW 84.52.0531, the increase per full-time  
29 equivalent student is 5.7 percent from the 2006-07 school year to the  
30 2007-08 school year and 5.1 percent from the 2007-08 school year to the  
31 2008-09 school year.

32 (11) If two or more school districts consolidate and each district  
33 was receiving additional basic education formula staff units pursuant  
34 to subsection (2)(b) through (h) of this section, the following shall  
35 apply:

36 (a) For three school years following consolidation, the number of  
37 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in the  
2 school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following  
4 consolidation, the difference between the basic education formula staff  
5 units received by the districts for the school year prior to  
6 consolidation and the basic education formula staff units after  
7 consolidation pursuant to subsection (2)(a) through (h) of this section  
8 shall be reduced in increments of twenty percent per year.

9 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following  
11 calculations determine the salaries used in the general fund  
12 allocations for certificated instructional, certificated  
13 administrative, and classified staff units under section 502 of this  
14 act:

15 (a) Salary allocations for certificated instructional staff units  
16 shall be determined for each district by multiplying the district's  
17 certificated instructional total base salary shown on LEAP Document 2  
18 by the district's average staff mix factor for certificated  
19 instructional staff in that school year, computed using LEAP Document  
20 1; and

21 (b) Salary allocations for certificated administrative staff units  
22 and classified staff units for each district shall be based on the  
23 district's certificated administrative and classified salary allocation  
24 amounts shown on LEAP Document 2.

25 (2) For the purposes of this section:

26 (a) "LEAP Document 1" means the staff mix factors for certificated  
27 instructional staff according to education and years of experience, as  
28 developed by the legislative evaluation and accountability program  
29 committee on March 24, 2007, at 07:29 hours; and

30 (b) "LEAP Document 2" means the school year salary allocations for  
31 certificated administrative staff and classified staff and derived and  
32 total base salaries for certificated instructional staff as developed  
33 by the legislative evaluation and accountability program committee on  
34 March 24, 2007, at 07:29 hours.

35 (3) Incremental fringe benefit factors shall be applied to salary  
36 adjustments at a rate of 14.63 percent for school year 2007-08 and

1 16.40 percent for school year 2008-09 for certificated staff and for  
 2 classified staff 17.24 percent for school year 2007-08 and 18.54  
 3 percent for the 2008-09 school year.

4 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
 5 allocation schedules for certificated instructional staff are  
 6 established for basic education salary allocations:

7

8 K-12 Salary Allocation Schedule For Certificated Instructional Staff  
 9 2007-08 School Year

| 10 | Years of   |        |        |        |        |        |        |        |        |        | MA+90 |
|----|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| 11 | Service    | BA     | BA+15  | BA+30  | BA+45  | BA+90  | BA+135 | MA     | MA+45  | or PHD |       |
| 12 | 0          | 32,746 | 33,630 | 34,547 | 35,465 | 38,412 | 40,310 | 39,260 | 42,207 | 44,107 |       |
| 13 | 1          | 33,187 | 34,083 | 35,011 | 35,970 | 38,948 | 40,836 | 39,696 | 42,674 | 44,560 |       |
| 14 | 2          | 33,607 | 34,512 | 35,450 | 36,483 | 39,452 | 41,359 | 40,135 | 43,104 | 45,012 |       |
| 15 | 3          | 34,039 | 34,953 | 35,901 | 36,967 | 39,930 | 41,884 | 40,552 | 43,513 | 45,468 |       |
| 16 | 4          | 34,464 | 35,418 | 36,372 | 37,474 | 40,455 | 42,423 | 40,988 | 43,969 | 45,938 |       |
| 17 | 5          | 34,902 | 35,861 | 36,824 | 37,988 | 40,958 | 42,965 | 41,432 | 44,403 | 46,410 |       |
| 18 | 6          | 35,353 | 36,291 | 37,287 | 38,508 | 41,464 | 43,482 | 41,887 | 44,843 | 46,860 |       |
| 19 | 7          | 36,145 | 37,097 | 38,106 | 39,394 | 42,393 | 44,467 | 42,739 | 45,737 | 47,812 |       |
| 20 | 8          | 37,304 | 38,308 | 39,340 | 40,735 | 43,775 | 45,925 | 44,079 | 47,120 | 49,269 |       |
| 21 | 9          |        | 39,562 | 40,646 | 42,091 | 45,202 | 47,425 | 45,434 | 48,547 | 50,770 |       |
| 22 | 10         |        |        | 41,967 | 43,516 | 46,669 | 48,966 | 46,861 | 50,014 | 52,310 |       |
| 23 | 11         |        |        |        | 44,984 | 48,204 | 50,547 | 48,328 | 51,550 | 53,891 |       |
| 24 | 12         |        |        |        | 46,404 | 49,781 | 52,194 | 49,853 | 53,126 | 55,540 |       |
| 25 | 13         |        |        |        |        | 51,397 | 53,882 | 51,431 | 54,741 | 57,226 |       |
| 26 | 14         |        |        |        |        | 53,020 | 55,632 | 53,056 | 56,471 | 58,977 |       |
| 27 | 15         |        |        |        |        | 54,400 | 57,080 | 54,435 | 57,939 | 60,511 |       |
| 28 | 16 or more |        |        |        |        | 55,487 | 58,220 | 55,523 | 59,097 | 61,720 |       |

29

30 K-12 Salary Allocation Schedule For Certificated Instructional Staff  
 31 2008-09 School Year

| 32 | Years of |    |       |       |       |       |        |    |       |        | MA+90 |
|----|----------|----|-------|-------|-------|-------|--------|----|-------|--------|-------|
| 33 | Service  | BA | BA+15 | BA+30 | BA+45 | BA+90 | BA+135 | MA | MA+45 | or PHD |       |

|    |            |        |        |        |        |        |        |        |        |        |
|----|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1  | 0          | 33,898 | 34,814 | 35,762 | 36,713 | 39,763 | 41,728 | 40,641 | 43,691 | 45,658 |
| 2  | 1          | 34,354 | 35,282 | 36,243 | 37,236 | 40,318 | 42,272 | 41,093 | 44,175 | 46,128 |
| 3  | 2          | 34,789 | 35,726 | 36,697 | 37,766 | 40,840 | 42,814 | 41,547 | 44,621 | 46,596 |
| 4  | 3          | 35,237 | 36,183 | 37,164 | 38,267 | 41,335 | 43,357 | 41,979 | 45,044 | 47,067 |
| 5  | 4          | 35,676 | 36,664 | 37,651 | 38,793 | 41,878 | 43,915 | 42,430 | 45,516 | 47,554 |
| 6  | 5          | 36,130 | 37,123 | 38,120 | 39,324 | 42,399 | 44,476 | 42,890 | 45,965 | 48,043 |
| 7  | 6          | 36,597 | 37,567 | 38,598 | 39,863 | 42,923 | 45,011 | 43,361 | 46,421 | 48,508 |
| 8  | 7          | 37,416 | 38,402 | 39,446 | 40,780 | 43,885 | 46,031 | 44,243 | 47,346 | 49,494 |
| 9  | 8          | 38,616 | 39,655 | 40,724 | 42,168 | 45,315 | 47,541 | 45,630 | 48,778 | 51,002 |
| 10 | 9          |        | 40,954 | 42,076 | 43,572 | 46,792 | 49,093 | 47,032 | 50,255 | 52,556 |
| 11 | 10         |        |        | 43,443 | 45,047 | 48,310 | 50,688 | 48,509 | 51,773 | 54,150 |
| 12 | 11         |        |        |        | 46,566 | 49,900 | 52,326 | 50,028 | 53,363 | 55,787 |
| 13 | 12         |        |        |        | 48,036 | 51,533 | 54,030 | 51,606 | 54,995 | 57,493 |
| 14 | 13         |        |        |        |        | 53,205 | 55,777 | 53,240 | 56,667 | 59,239 |
| 15 | 14         |        |        |        |        | 54,885 | 57,589 | 54,922 | 58,457 | 61,052 |
| 16 | 15         |        |        |        |        | 56,313 | 59,088 | 56,350 | 59,977 | 62,639 |
| 17 | 16 or more |        |        |        |        | 57,439 | 60,269 | 57,476 | 61,176 | 63,892 |

18 (b) As used in this subsection, the column headings "BA+(N)" refer  
19 to the number of credits earned since receiving the baccalaureate  
20 degree.

21 (c) For credits earned after the baccalaureate degree but before  
22 the masters degree, any credits in excess of forty-five credits may be  
23 counted after the masters degree. Thus, as used in this subsection,  
24 the column headings "MA+(N)" refer to the total of:

- 25 (i) Credits earned since receiving the masters degree; and
- 26 (ii) Any credits in excess of forty-five credits that were earned  
27 after the baccalaureate degree but before the masters degree.

28 (5) For the purposes of this section:

- 29 (a) "BA" means a baccalaureate degree.
- 30 (b) "MA" means a masters degree.
- 31 (c) "PHD" means a doctorate degree.
- 32 (d) "Years of service" shall be calculated under the same rules  
33 adopted by the superintendent of public instruction.

34 (e) "Credits" means college quarter hour credits and equivalent in-  
35 service credits computed in accordance with RCW 28A.415.020 and  
36 28A.415.023.

37 (6) No more than ninety college quarter-hour credits received by  
38 any employee after the baccalaureate degree may be used to determine

1 compensation allocations under the state salary allocation schedule and  
2 LEAP documents referenced in this act, or any replacement schedules and  
3 documents, unless:

- 4 (a) The employee has a masters degree; or
- 5 (b) The credits were used in generating state salary allocations  
6 before January 1, 1992.

7 (7) The certificated instructional staff base salary specified for  
8 each district in LEAP Document 2 and the salary schedules in subsection  
9 (4)(a) of this section include two learning improvement days. A school  
10 district is eligible for the learning improvement day funds only if the  
11 learning improvement days have been added to the 180- day contract  
12 year. If fewer days are added, the additional learning improvement  
13 allocation shall be adjusted accordingly. The additional days shall be  
14 limited to specific activities identified in the state required school  
15 improvement plan related to improving student learning that are  
16 consistent with education reform implementation, and shall not be  
17 considered part of basic education. The principal in each school shall  
18 assure that the days are used to provide the necessary school- wide,  
19 all staff professional development that is tied directly to the school  
20 improvement plan. The school principal and the district superintendent  
21 shall maintain documentation as to their approval of these activities.  
22 The length of a learning improvement day shall not be less than the  
23 length of a full day under the base contract. The superintendent of  
24 public instruction shall ensure that school districts adhere to the  
25 intent and purposes of this subsection.

26 (8) The salary allocation schedules established in this section are  
27 for allocation purposes only except as provided in RCW 28A.400.200(2)  
28 and subsection (7) of this section.

29 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

|    |   |               |
|----|---|---------------|
| 31 | General Fund--State Appropriation (FY 2008) . . . . . | \$160,575,000 |
| 32 | General Fund--State Appropriation (FY 2009) . . . . . | \$344,618,000 |
| 33 | General Fund--Federal Appropriation . . . . .         | \$771,000     |
| 34 | TOTAL APPROPRIATION . . . . .                         | \$505,964,000 |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

- 37 (1) \$439,468,000 is provided solely for the following:

1 (a) A cost of living adjustment of 3.7 percent effective September  
2 1, 2007, and another 2.8 percent effective September 1, 2008, pursuant  
3 to Initiative Measure No. 732.

4 (b) Additional salary increases as necessary to fund the base  
5 salaries for certificated instructional staff as listed for each  
6 district in LEAP Document 2, defined in section 503(2)(b) of this act.  
7 Allocations for these salary increases shall be provided to all 262  
8 districts that are not grandfathered to receive salary allocations  
9 above the statewide salary allocation schedule, and to certain  
10 grandfathered districts to the extent necessary to ensure that salary  
11 allocations for districts that are currently grandfathered do not fall  
12 below the statewide salary allocation schedule. These additional  
13 salary increases will result in a decrease in the number of  
14 grandfathered districts from the current thirty-four to twenty-four in  
15 the 2007-08 school year and to thirteen in the 2008-09 school year.

16 (c) Additional salary increases to certain districts as necessary  
17 to fund the per full-time-equivalent salary allocations for  
18 certificated administrative staff as listed for each district in LEAP  
19 Document 2, defined in section 503(2)(b) of this act. These additional  
20 salary increases shall ensure a minimum salary allocation for  
21 certificated administrative staff of \$54,405 in the 2007-08 school year  
22 and \$57,097 in the 2008-09 school year.

23 (d) Additional salary increases to certain districts as necessary  
24 to fund the per full-time-equivalent salary allocations for classified  
25 staff as listed for each district in LEAP Document 2, defined in  
26 section 503(2)(b) of this act. These additional salary increases  
27 ensure a minimum salary allocation for classified staff of \$29,960 in  
28 the 2007-08 school year and \$31,175 in the 2008-09 school year.

29 (e) The appropriations in this subsection (1) include associated  
30 incremental fringe benefit allocations at rates 13.99 percent for the  
31 2007-08 school year and 15.76 percent for the 2008-09 school year for  
32 certificated staff and 13.74 percent for the 2007-08 school year and  
33 15.04 percent for the 2008-09 school year for classified staff.

34 (f) The appropriations in this section include the increased  
35 portion of salaries and incremental fringe benefits for all relevant  
36 state-funded school programs in part V of this act. Increases for  
37 general apportionment (basic education) are based on the salary  
38 allocation schedules and methodology in sections 502 and 503 of this

1 act. Increases for special education result from increases in each  
 2 district's basic education allocation per student. Increases for  
 3 educational service districts and institutional education programs are  
 4 determined by the superintendent of public instruction using the  
 5 methodology for general apportionment salaries and benefits in sections  
 6 502 and 503 of this act.

7 (g) The appropriations in this section provide cost of living and  
 8 incremental fringe benefit allocations based on formula adjustments as  
 9 follows:

10

|  | School Year |         |
|--|-------------|---------|
|  | 2007-08     | 2008-09 |
| 13 Pupil Transportation (per weighted pupil mile)                    | \$1.03      | \$1.93  |
| 14 Highly Capable (per formula student)                              | \$11.18     | \$20.93 |
| 15 Transitional Bilingual Education (per eligible bilingual student) | \$29.94     | \$56.05 |
| 16 Learning Assistance (per formula student)                         | \$7.59      | \$14.22 |

17 (h) The appropriations in this section include \$925,000 for fiscal  
 18 year 2008 and \$1,940,000 for fiscal year 2009 for salary increase  
 19 adjustments for substitute teachers.

20 (2) \$66,185,000 is provided for adjustments to insurance benefit  
 21 allocations. The maintenance rate for insurance benefit allocations is  
 22 \$682.54 per month for the 2007-08 and 2008-09 school years. The  
 23 appropriations in this section provide for a rate increase to \$707.00  
 24 per month for the 2007-08 school year and \$732.00 per month for the  
 25 2008-09 school year. The adjustments to health insurance benefit  
 26 allocations are at the following rates:

|  | School Year |         |
|--|-------------|---------|
|  | 2007-08     | 2008-09 |
| 29 Pupil Transportation (per weighted pupil mile)                    | \$0.22      | \$0.45  |
| 30 Highly Capable (per formula student)                              | \$1.50      | \$3.05  |
| 31 Transitional Bilingual Education (per eligible bilingual student) | \$3.97      | \$8.01  |
| 32 Learning Assistance (per formula student)                         | \$0.93      | \$1.89  |

33 (3) The rates specified in this section are subject to revision  
 34 each year by the legislature.



1            NEW SECTION.    **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

|   |   |               |
|---|---|---------------|
| 3 | General Fund--State Appropriation (FY 2008) . . . . . | \$262,882,000 |
| 4 | General Fund--State Appropriation (FY 2009) . . . . . | \$264,573,000 |
| 5 | Education Legacy Trust Account--State                 |               |
| 6 | Appropriation (FY 2008) . . . . .                     | \$12,500,000  |
| 7 | Education Legacy Trust Account--State                 |               |
| 8 | Appropriation (FY 2009) . . . . .                     | \$12,500,000  |
| 9 | TOTAL APPROPRIATION . . . . .                         | \$552,455,000 |

10            The appropriations in this section are subject to the following  
11 conditions and limitations:

12            (1) Each general fund fiscal year appropriation includes such funds  
13 as are necessary to complete the school year ending in the fiscal year  
14 and for prior fiscal year adjustments.

15            (2) A maximum of \$848,000 of this fiscal year 2008 appropriation  
16 and a maximum of \$866,000 of the fiscal year 2009 appropriation may be  
17 expended for regional transportation coordinators and related  
18 activities. The transportation coordinators shall ensure that data  
19 submitted by school districts for state transportation funding shall,  
20 to the greatest extent practical, reflect the actual transportation  
21 activity of each district.

22            (3) \$5,000 of the fiscal year 2008 appropriation and \$5,000 of the  
23 fiscal year 2009 appropriation are provided solely for the  
24 transportation of students enrolled in "choice" programs.  
25 Transportation shall be limited to low-income students who are  
26 transferring to "choice" programs solely for educational reasons.

27            (4) Allocations for transportation of students shall be based on  
28 reimbursement rates of \$44.88 per weighted mile in the 2007-08 school  
29 year and \$45.44 per weighted mile in the 2008-09 school year exclusive  
30 of salary and benefit adjustments provided in section 504 of this act.  
31 Allocations for transportation of students transported more than one  
32 radius mile shall be based on weighted miles as determined by  
33 superintendent of public instruction multiplied by the per mile  
34 reimbursement rates for the school year pursuant to the formulas  
35 adopted by the superintendent of public instruction. Allocations for  
36 transportation of students living within one radius mile shall be based  
37 on the number of enrolled students in grades kindergarten through five

1 living within one radius mile of their assigned school multiplied by  
2 the per mile reimbursement rate for the school year multiplied by 1.29.

3 (5) \$12,500,000 of the education legacy trust account--state  
4 appropriation for fiscal year 2008 and \$12,500,000 of the education  
5 legacy trust account--state appropriation for fiscal year 2009 are  
6 provided solely for the office of superintendent of public instruction,  
7 in consultation with the joint legislative audit and review committee,  
8 to develop an equitable funding methodology to provide additional  
9 assistance to school districts for their pupil transportation costs  
10 beyond the levels otherwise provided in this section. The allocation  
11 methodology for the amounts provided in this subsection shall be based  
12 primarily on the findings and analysis from the joint legislative and  
13 audit review committee's K-12 pupil transportation study completed in  
14 December 2006.

15 (6) The office of the superintendent of public instruction shall  
16 provide reimbursement funding to a school district only after the  
17 superintendent of public instruction determines that the school bus was  
18 purchased from the list established pursuant to RCW 28A.160.195(2) or  
19 a comparable competitive bid process based on the lowest price quote  
20 based on similar bus categories to those used to establish the list  
21 pursuant to RCW 28A.160.195.

22 (7) The superintendent of public instruction shall base  
23 depreciation payments for school district buses on the five-year  
24 average of lowest bids in the appropriate category of bus. In the  
25 final year on the depreciation schedule, the depreciation payment shall  
26 be based on the lowest bid in the appropriate bus category for that  
27 school year.

28 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
29 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

|    |   |               |
|----|---|---------------|
| 30 | General Fund--State Appropriation (FY 2008) . . . . . | \$3,159,000   |
| 31 | General Fund--State Appropriation (FY 2009) . . . . . | \$3,159,000   |
| 32 | General Fund--Federal Appropriation . . . . .         | \$280,398,000 |
| 33 | TOTAL APPROPRIATION . . . . .                         | \$286,716,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$3,000,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$3,000,000 of the general fund--state appropriation for  
2 fiscal year 2009 are provided for state matching money for federal  
3 child nutrition programs.

4 (2) \$100,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$100,000 of the 2009 fiscal year appropriation are  
6 provided for summer food programs for children in low-income areas.

7 (3) \$59,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$59,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely to reimburse school districts for  
10 school breakfasts served to students enrolled in the free or reduced  
11 price meal program pursuant to chapter 287, Laws of 2005 (requiring  
12 school breakfast programs in certain schools).

13 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
14 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

|    |   |                 |
|----|---|-----------------|
| 15 | General Fund--State Appropriation (FY 2008) . . . . . | \$548,413,000   |
| 16 | General Fund--State Appropriation (FY 2009) . . . . . | \$566,972,000   |
| 17 | General Fund--Federal Appropriation . . . . .         | \$435,735,000   |
| 18 | TOTAL APPROPRIATION . . . . .                         | \$1,551,120,000 |

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Funding for special education programs is provided on an excess  
22 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure  
23 that special education students as a class receive their full share of  
24 the general apportionment allocation accruing through sections 502 and  
25 504 of this act. To the extent a school district cannot provide an  
26 appropriate education for special education students under chapter  
27 28A.155 RCW through the general apportionment allocation, it shall  
28 provide services through the special education excess cost allocation  
29 funded in this section.

30 (2)(a) The superintendent of public instruction shall ensure that:  
31 (i) Special education students are basic education students first;  
32 (ii) As a class, special education students are entitled to the  
33 full basic education allocation; and  
34 (iii) Special education students are basic education students for  
35 the entire school day.

36 (b) All districts shall use the excess cost methodology first

1 developed and implemented for the 2001-02 school year using the S-275  
2 personnel reporting system and all related accounting requirements.

3 (3) Each fiscal year appropriation includes such funds as are  
4 necessary to complete the school year ending in the fiscal year and for  
5 prior fiscal year adjustments.

6 (4) The superintendent of public instruction shall distribute state  
7 funds to school districts based on two categories: (a) The first  
8 category includes (i) children birth through age two who are eligible  
9 for the optional program for special education eligible developmentally  
10 delayed infants and toddlers, and (ii) students eligible for the  
11 mandatory special education program and who are age three or four, or  
12 five and not yet enrolled in kindergarten; and (b) the second category  
13 includes students who are eligible for the mandatory special education  
14 program and who are age five and enrolled in kindergarten and students  
15 age six through 21.

16 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent  
17 shall make allocations to each district based on the sum of:

18 (i) A district's annual average headcount enrollment of students  
19 ages birth through four and those five year olds not yet enrolled in  
20 kindergarten, as defined in subsection (4) of this section, multiplied  
21 by the district's average basic education allocation per full-time  
22 equivalent student, multiplied by 1.15; and

23 (ii) A district's annual average full-time equivalent basic  
24 education enrollment multiplied by the funded enrollment percent  
25 determined pursuant to subsection (6)(b) of this section, multiplied by  
26 the district's average basic education allocation per full-time  
27 equivalent student multiplied by 0.9309.

28 (b) For purposes of this subsection, "average basic education  
29 allocation per full-time equivalent student" for a district shall be  
30 based on the staffing ratios required by RCW 28A.150.260 and shall not  
31 include enhancements, secondary vocational education, or small schools.

32 (6) The definitions in this subsection apply throughout this  
33 section.

34 (a) "Annual average full-time equivalent basic education  
35 enrollment" means the resident enrollment including students enrolled  
36 through choice (RCW 28A.225.225) and students from nonhigh districts  
37 (RCW 28A.225.210) and excluding students residing in another district

1 enrolled as part of an interdistrict cooperative program (RCW  
2 28A.225.250).

3 (b) "Enrollment percent" means the district's resident special  
4 education annual average enrollment, excluding the birth through age  
5 four enrollment and those five year olds not yet enrolled in  
6 kindergarten, as a percent of the district's annual average full-time  
7 equivalent basic education enrollment.

8 Each district's general fund--state funded special education  
9 enrollment shall be the lesser of the district's actual enrollment  
10 percent or 12.7 percent.

11 (7) At the request of any interdistrict cooperative of at least 15  
12 districts in which all excess cost services for special education  
13 students of the districts are provided by the cooperative, the maximum  
14 enrollment percent shall be calculated in accordance with subsection  
15 (6)(b) of this section, and shall be calculated in the aggregate rather  
16 than individual district units. For purposes of this subsection, the  
17 average basic education allocation per full-time equivalent student  
18 shall be calculated in the aggregate rather than individual district  
19 units.

20 (8) To the extent necessary, \$30,690,000 of the general fund--state  
21 appropriation and \$29,574,000 of the general fund--federal  
22 appropriation are provided for safety net awards for districts with  
23 demonstrated needs for special education funding beyond the amounts  
24 provided in subsection (5) of this section. If safety net awards  
25 exceed the amount appropriated in this subsection (8), the  
26 superintendent shall expend all available federal discretionary funds  
27 necessary to meet this need. Safety net funds shall be awarded by the  
28 state safety net oversight committee subject to the following  
29 conditions and limitations:

30 (a) The committee shall consider unmet needs for districts that can  
31 convincingly demonstrate that all legitimate expenditures for special  
32 education exceed all available revenues from state funding formulas.  
33 In the determination of need, the committee shall also consider  
34 additional available revenues from federal sources. Differences in  
35 program costs attributable to district philosophy, service delivery  
36 choice, or accounting practices are not a legitimate basis for safety  
37 net awards.

1 (b) The committee shall then consider the extraordinary high cost  
2 needs of one or more individual special education students.  
3 Differences in costs attributable to district philosophy, service  
4 delivery choice, or accounting practices are not a legitimate basis for  
5 safety net awards.

6 (c) Using criteria developed by the committee, the committee shall  
7 then consider extraordinary costs associated with communities that draw  
8 a larger number of families with children in need of special education  
9 services.

10 (d) The maximum allowable indirect cost for calculating safety net  
11 eligibility may not exceed the federal restricted indirect cost rate  
12 for the district plus one percent.

13 (e) Safety net awards must be adjusted for any audit findings or  
14 exceptions related to special education funding.

15 (9) The superintendent of public instruction may adopt such rules  
16 and procedures as are necessary to administer the special education  
17 funding and safety net award process. Prior to revising any standards,  
18 procedures, or rules, the superintendent shall consult with the office  
19 of financial management and the fiscal committees of the legislature.

20 (10) The safety net oversight committee appointed by the  
21 superintendent of public instruction shall consist of:

22 (a) One staff from the office of superintendent of public  
23 instruction;

24 (b) Staff of the office of the state auditor who shall be nonvoting  
25 members of the committee; and

26 (c) One or more representatives from school districts or  
27 educational service districts knowledgeable of special education  
28 programs and funding.

29 (11) Pursuant to Engrossed Second Substitute Senate Bill No. 5841  
30 (enhancing student learning opportunities), the office of  
31 superintendent of public instruction shall review and streamline the  
32 application process to access safety net funds, provide technical  
33 assistance to school districts, and annually survey school districts  
34 regarding improvement to the process. The safety net oversight  
35 committee shall study the excess cost accounting method and explore  
36 options for a possible replacement, including an option that reflects  
37 the full amount of special education funding and the legislative

1 direction to ensure that as a class, special education students are  
2 entitled to the full basic education allocation.

3 (12) A maximum of \$678,000 may be expended from the general fund--  
4 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
5 full-time equivalent aides at children's orthopedic hospital and  
6 medical center. This amount is in lieu of money provided through the  
7 home and hospital allocation and the special education program.

8 (13) A maximum of \$1,000,000 of the general fund--federal  
9 appropriation is provided for projects to provide special education  
10 students with appropriate job and independent living skills, including  
11 work experience where possible, to facilitate their successful  
12 transition out of the public school system. The funds provided by this  
13 subsection shall be from federal discretionary grants.

14 (14) \$50,000 of the general fund--state appropriation for fiscal  
15 year 2008, \$50,000 of the general fund--state appropriation for fiscal  
16 2009, and \$100,000 of the general fund--federal appropriation shall be  
17 expended to support a special education ombudsman program within the  
18 office of superintendent of public instruction. The purpose of the  
19 program is to provide support to parents, guardians, educators, and  
20 students with disabilities. The program will provide information to  
21 help families and educators understand state laws, rules, and  
22 regulations, and access training and support, technical information  
23 services, and mediation services. The ombudsman program will provide  
24 data, information, and appropriate recommendations to the office of  
25 superintendent of public instruction, school districts, educational  
26 service districts, state need projects, and the parent and teacher  
27 information center.

28 (15) The superintendent shall maintain the percentage of federal  
29 flow-through to school districts at 85 percent. In addition to other  
30 purposes, school districts may use increased federal funds for high-  
31 cost students, for purchasing regional special education services from  
32 educational service districts, and for staff development activities  
33 particularly relating to inclusion issues.

34 (16) A maximum of \$1,200,000 of the general fund--federal  
35 appropriation may be expended by the superintendent for projects  
36 related to use of inclusion strategies by school districts for  
37 provision of special education services.

1 (17) The superintendent, consistent with the new federal IDEA  
2 reauthorization, shall continue to educate school districts on how to  
3 implement a birth-to-three program and review the cost effectiveness  
4 and learning benefits of early intervention.

5 (18) A school district may carry over from one year to the next  
6 year up to 10 percent of the general fund--state funds allocated under  
7 this program; however, carryover funds shall be expended in the special  
8 education program.

9 (19) \$262,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$251,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for two additional full-time  
12 equivalent staff to support the work of the safety net committee and to  
13 provide training and support to districts applying for safety net  
14 awards.

15 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

|    |   |              |
|----|---|--------------|
| 17 | General Fund--State Appropriation (FY 2008) . . . . . | \$5,647,000  |
| 18 | General Fund--State Appropriation (FY 2009) . . . . . | \$7,375,000  |
| 19 | TOTAL APPROPRIATION . . . . .                         | \$13,022,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The educational service districts shall continue to furnish  
23 financial services required by the superintendent of public instruction  
24 and RCW 28A.310.190 (3) and (4).

25 (2) \$1,665,000 of the general fund--state appropriation in fiscal  
26 year 2008 and \$3,351,000 of the general fund--state appropriation in  
27 fiscal year 2009 are provided solely for regional professional  
28 development related to mathematics and science curriculum and  
29 instructional strategies. For each educational service district,  
30 \$184,933 is provided in fiscal year 2008 for professional development  
31 activities related to mathematics curriculum and instruction and  
32 \$372,357 is provided in fiscal year 2009 for professional development  
33 activities related to mathematics and science curriculum and  
34 instruction. Each educational service district shall use this funding  
35 solely for salary and benefits for a certificated instructional staff  
36 with expertise in the appropriate subject matter and in professional  
37 development delivery, and for travel, materials, and other expenditures



1 related to providing regional professional development support. The  
2 office of superintendent of public instruction shall also allocate to  
3 each educational service district additional amounts provided in  
4 section 504 of this act for compensation increases associated with the  
5 salary amounts and staffing provided in this subsection (2).

6 (3) The educational service districts, at the request of the state  
7 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may  
8 receive and screen applications for school accreditation, conduct  
9 school accreditation site visits pursuant to state board of education  
10 rules, and submit to the state board of education post-site visit  
11 recommendations for school accreditation. The educational service  
12 districts may assess a cooperative service fee to recover actual plus  
13 reasonable indirect costs for the purposes of this subsection.

14 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

|    |   |               |
|----|---|---------------|
| 16 | General Fund--State Appropriation (FY 2008) . . . . . | \$202,394,000 |
| 17 | General Fund--State Appropriation (FY 2009) . . . . . | \$212,310,000 |
| 18 | TOTAL APPROPRIATION . . . . .                         | \$414,704,000 |

19 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

|    |   |              |
|----|---|--------------|
| 21 | General Fund--State Appropriation (FY 2008) . . . . . | \$18,343,000 |
| 22 | General Fund--State Appropriation (FY 2009) . . . . . | \$18,510,000 |
| 23 | TOTAL APPROPRIATION . . . . .                         | \$36,853,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Each general fund--state fiscal year appropriation includes  
27 such funds as are necessary to complete the school year ending in the  
28 fiscal year and for prior fiscal year adjustments.

29 (2) State funding provided under this section is based on salaries  
30 and other expenditures for a 220-day school year. The superintendent  
31 of public instruction shall monitor school district expenditure plans  
32 for institutional education programs to ensure that districts plan for  
33 a full-time summer program.

34 (3) State funding for each institutional education program shall be  
35 based on the institution's annual average full-time equivalent student

1 enrollment. Staffing ratios for each category of institution shall  
2 remain the same as those funded in the 1995-97 biennium.

3 (4) The funded staffing ratios for education programs for juveniles  
4 age 18 or less in department of corrections facilities shall be the  
5 same as those provided in the 1997-99 biennium.

6 (5) \$196,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$196,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely to maintain at least one  
9 certificated instructional staff and related support services at an  
10 institution whenever the K-12 enrollment is not sufficient to support  
11 one full-time equivalent certificated instructional staff to furnish  
12 the educational program. The following types of institutions are  
13 included: Residential programs under the department of social and  
14 health services for developmentally disabled juveniles, programs for  
15 juveniles under the department of corrections, and programs for  
16 juveniles under the juvenile rehabilitation administration.

17 (6) Ten percent of the funds allocated for each institution may be  
18 carried over from one year to the next.

19 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

|    |   |              |
|----|---|--------------|
| 21 | General Fund--State Appropriation (FY 2008) . . . . . | \$7,385,000  |
| 22 | General Fund--State Appropriation (FY 2009) . . . . . | \$7,468,000  |
| 23 | TOTAL APPROPRIATION . . . . .                         | \$14,853,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such funds  
27 as are necessary to complete the school year ending in the fiscal year  
28 and for prior fiscal year adjustments.

29 (2) Allocations for school district programs for highly capable  
30 students shall be distributed at a maximum rate of \$373.36 per funded  
31 student for the 2007-08 school year and \$377.49 per funded student for  
32 the 2008-09 school year, exclusive of salary and benefit adjustments  
33 pursuant to section 504 of this act. The number of funded students  
34 shall be a maximum of two percent of each district's full-time  
35 equivalent basic education enrollment.

36 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of

1 the fiscal year 2009 appropriation are provided for the centrum program  
2 at Fort Worden state park.

3 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of  
4 the fiscal year 2009 appropriation are provided for the Washington  
5 destination imagination network and future problem-solving programs.

6 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION--FOR MISCELLANEOUS PURPOSES UNDER THE ELEMENTARY AND**  
8 **SECONDARY SCHOOL IMPROVEMENT ACT AND THE NO CHILD LEFT BEHIND ACT**

9 General Fund--Federal Appropriation . . . . . \$43,450,000

10 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

12 General Fund--State Appropriation (FY 2008) . . . . . \$56,507,000

13 General Fund--State Appropriation (FY 2009) . . . . . \$65,567,000

14 Education Legacy Trust Account--State

15 Appropriation (FY 2008) . . . . . \$67,713,000

16 Education Legacy Trust Account--State

17 Appropriation (FY 2009) . . . . . \$59,610,000

18 General Fund--Federal Appropriation . . . . . \$152,610,000

19 TOTAL APPROPRIATION . . . . . \$402,007,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$19,966,000 of the general fund--state appropriation for fiscal  
23 year 2008, \$19,946,000 of the general fund--state appropriation for  
24 fiscal year 2009, and \$15,870,000 of the general fund--federal  
25 appropriation are provided solely for development and implementation of  
26 the Washington assessments of student learning (WASL), including  
27 development and implementation of retake assessments for high school  
28 students who are not successful in one or more content areas of the  
29 WASL and development and implementation of alternative assessments or  
30 appeals procedures to implement the certificate of academic  
31 achievement. The superintendent of public instruction shall report  
32 quarterly on the progress on development and implementation of  
33 alternative assessments or appeals procedures. Within these amounts,  
34 the superintendent of public instruction shall contract for the early  
35 return of 10th grade student WASL results, on or around June 10th of  
36 each year.

1           (2) \$6,000,000 of the education legacy trust account--state  
2 appropriation for fiscal year 2008 and \$6,000,000 of the education  
3 legacy trust account--state appropriation for fiscal year 2009 are  
4 provided solely for the implementation of Engrossed Substitute Senate  
5 Bill No. 6023 (regarding alternative assessments), including section 2  
6 and section 5 of that act, or Second Substitute House Bill No. 2327  
7 (regarding a system of standards, instruction, and assessments for  
8 mathematics and science). If neither bill is enacted by June 30, 2007,  
9 the amounts provided in this subsection shall lapse. Additionally, the  
10 funding provided in this subsection is subject to the following  
11 conditions and limitations:

12           (a) The funding may be spent on reviewing, developing, and  
13 implementing approved alternative assessments authorized in Engrossed  
14 Substitute Senate Bill No. 6023 (regarding alternative assessments) or  
15 Second Substitute House Bill No. 2327 (regarding a system of standards,  
16 instruction, and assessments for mathematics and science).

17           (b) The funding may also be used for reviewing, developing, and  
18 implementing end of course examinations pursuant to Engrossed  
19 Substitute Senate Bill No. 6023 (regarding alternative assessments) or  
20 Second Substitute House Bill No. 2327 (regarding a system of standards,  
21 instruction, and assessments for mathematics and science).

22           (c) The funding may be used for increased costs associated with  
23 additional full-time equivalent students directly resulting from  
24 additional course taking requirements specified in Engrossed Substitute  
25 Senate Bill No. 6023 (regarding alternative assessments) or Second  
26 Substitute House Bill No. 2327 (regarding a system of standards,  
27 instruction, and assessments for mathematics and science).

28           (d) Beginning on September 1, 2007, the office of the  
29 superintendent of public instruction shall submit quarterly reports to  
30 the office of financial management and the appropriate policy and  
31 fiscal committees of the legislature detailing the actions taken  
32 pursuant to Engrossed Substitute Senate Bill No. 6023 (regarding  
33 alternative assessments) or Second Substitute House Bill No. 2327  
34 (regarding a system of standards, instruction, and assessments for  
35 mathematics and science) and amounts spent of each aspect of the  
36 legislation.

37           (3) \$70,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$70,000 of the general fund--state appropriation for  
2 fiscal year 2009 are provided solely for the second grade assessments.

3 (4) \$1,414,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$1,414,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for (a) the tenth grade  
6 mathematics assessment tool that: (i) Presents the mathematics  
7 essential learnings in segments for assessment; (ii) is comparable in  
8 content and rigor to the tenth grade mathematics WASL when all segments  
9 are considered together; (iii) is reliable and valid; and (iv) can be  
10 used to determine a student's academic performance level; (b) tenth  
11 grade mathematics knowledge and skill learning modules to teach middle  
12 and high school students specific skills that have been identified as  
13 areas of difficulty for tenth grade students; and (c) making the  
14 modules available on-line.

15 (5) \$100,000 of the general fund--state appropriation in fiscal  
16 year 2008 is provided solely to support the development of state  
17 standards in mathematics that reflect international content and  
18 performance levels. Activities include collecting appropriate  
19 research, consulting with mathematics standards experts, and convening  
20 state education practitioners and community members in an inclusive  
21 process to recommend new standards.

22 (6) \$1,664,000 of the education legacy trust account--state  
23 appropriation for fiscal year 2008 and \$1,664,000 of the general fund--  
24 state appropriation for fiscal year 2009 are provided solely for the  
25 development of science standards and curriculum as follows:

26 (a) \$100,000 of the education legacy trust account--state  
27 appropriation for fiscal year 2008 and \$100,000 of the general fund--  
28 state appropriation for fiscal year 2009 are provided solely for the  
29 development and communication of state standards in science that  
30 reflect international content and performance levels. Activities  
31 include collecting appropriate research, consulting with mathematics  
32 standards experts, and convening state education practitioners and  
33 community members in an inclusive process to recommend new standards.

34 (b) \$677,000 of the education legacy trust account--state  
35 appropriation for fiscal year 2008 and \$677,000 of the general fund--  
36 state appropriation for fiscal year 2009 are provided solely for the  
37 evaluation of science textbooks, instructional materials, and  
38 diagnostic tools to determine the extent to which they are aligned with

1 the state's international standards. Once the evaluations have been  
2 conducted, results will be shared with science teachers, other  
3 educators, and community members for the purposes of validating the  
4 conclusions and then selecting up to three curricula, supporting  
5 materials, and diagnostic instruments as those best able to assist  
6 students learn and teachers teach the content of the international  
7 standards.

8 (c) \$887,000 of the education legacy trust account--state  
9 appropriation for fiscal year 2008 and \$887,000 of the general fund--  
10 state appropriation for fiscal year 2009 are provided solely for the  
11 development of WASL knowledge and skill learning modules to assist  
12 students performing at tenth grade Level 1 and Level 2 in science.

13 (7) \$5,711,000 of the education legacy trust account--state  
14 appropriation for fiscal year 2008 and \$7,366,000 of the education  
15 legacy trust account--state appropriation for fiscal year 2009 are  
16 provided solely for allocations to districts for salaries and benefits  
17 for three additional professional development days for middle and high  
18 school math teachers and three additional professional development days  
19 for middle and high school science teachers. The office of the  
20 superintendent of public instruction shall develop rules to determine  
21 the number of math and science teachers in middle and high schools  
22 within each district. Allocations made pursuant to this subsection are  
23 intended to be formula-driven, and the office of the superintendent of  
24 public instruction shall provide updated projections of the relevant  
25 budget drivers by November 20, 2007, and by November 20, 2008. The  
26 allocations shall be used in coordination with and to augment the  
27 learning improvement days in section 503(7) of this act. The  
28 allocations shall be used as follows:

29 (a) For middle school teachers during the 2007-08 school year, the  
30 three math professional development days shall focus on development of  
31 basic mathematics knowledge and instructional skills and the three  
32 science professional development days shall focus on examination of  
33 student science assessment data and identification of science knowledge  
34 and skill areas in need of additional instructional attention. For  
35 middle school teachers during the 2008-09 school year, the three math  
36 professional development days shall focus on skills related to  
37 implementing the new international mathematics standards and the three

1 science professional development days shall focus on skills related to  
2 implementing the new international science standards.

3 (b) For high school teachers during the 2007-08 school year the  
4 three math professional development days shall focus on skills related  
5 to implementing state math learning modules, the segmented math  
6 class/assessment program, the collection of evidence alternative  
7 assessment, and basic mathematics knowledge and instructional skills  
8 and the three science professional development days shall focus on  
9 skills related to examination of student science assessment data and  
10 identification of science knowledge and skill areas in need of  
11 additional instructional attention. For high school teachers during  
12 the 2008-09 school year, the three math professional development days  
13 shall focus on skills related to implementing the new international  
14 mathematics standards and the three science professional development  
15 days shall focus on skills related to implementing the new  
16 international science standards.

17 (8) \$1,649,000 of the education legacy trust account--state  
18 appropriation for fiscal year 2008 and \$3,727,000 of the general fund--  
19 state appropriation for fiscal year 2009 are provided solely for a math  
20 and science instructional coaches demonstration project. Funding shall  
21 be used to provide grants to schools and districts to provide salaries,  
22 benefits, and professional development activities to twenty-five  
23 instructional coaches in middle and high school math in the 2007-08 and  
24 2008-09 school years and twenty-five instructional coaches in middle  
25 and high school science in the 2008-09 school years; and up to \$300,000  
26 may be used by the office of the superintendent of public instruction  
27 to administer and coordinate the program. Each instructional coach  
28 will receive five days of training at a coaching institute prior to  
29 being assigned to serve two schools each. These coaches will attend  
30 meetings during the year to further their training and assist with  
31 coordinating statewide trainings on math and science. The Washington  
32 institute for public policy will evaluate the effectiveness of the  
33 demonstration projects as provided in part VI of this act.

34 (9) \$2,500,000 of the education legacy trust account--state  
35 appropriation for fiscal year 2008 and \$2,500,000 of the education  
36 legacy trust account--state appropriation for fiscal year 2009 are  
37 provided solely to allow approved middle and junior high school career  
38 and technical education programs to receive enhanced vocational funding

1 pursuant to Engrossed Second Substitute Senate Bill No. 5813 (creating  
2 educational opportunities). If the bill is not enacted by June 30,  
3 2007, the amounts provided in this subsection shall lapse. The office  
4 of the superintendent of public instruction shall provide allocations  
5 to districts for middle and junior high school students in accordance  
6 with the funding formulas provided in section 502 of this act.  
7 Although the allocations are formula-driven, the office of the  
8 superintendent shall consider the funding provided in this subsection  
9 as a fixed amount, and shall adjust funding to stay within the amounts  
10 provided in this subsection.

11 (10) \$453,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$453,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely to the office of superintendent of  
14 public instruction to identify no more than three mathematics basic  
15 curricula as well as diagnostic and supplemental materials for  
16 elementary, middle, junior high, and high school that align with the  
17 new international math standards.

18 (11) \$150,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$150,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for the implementation of  
21 Engrossed Second Substitute Senate Bill No. 5528 (review of the  
22 essential academic learning requirements in mathematics). If the bill  
23 is not enacted by June 30, 2007, the amounts provided in this  
24 subsection shall lapse. The funding provided in this subsection,  
25 combined with the other amounts provided in sections 501 and 513 of  
26 this act, are assumed to support the state board of education's  
27 responsibilities in reviewing and recommending revised mathematics  
28 essential academic learning requirement and grade level expectations,  
29 including costs associated with contracting for an expert consultant  
30 and the convening of a mathematics advisory panel. Additionally, the  
31 funding is intended to support costs associated with the office of  
32 superintendent of public instruction's responsibilities pursuant to  
33 state board of education and legislative direction.

34 (12) \$143,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$139,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for (a) staff at the office of the  
37 superintendent of public instruction to coordinate and promote efforts  
38 to develop integrated math, science, technology, and engineering



1 programs in schools and districts across the state; and (b) grants of  
2 \$2,500 to provide twenty middle and high school teachers each year  
3 professional development training for implementing integrated math,  
4 science, technology, and engineering program in their schools.

5 (13) \$3,382,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$3,382,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for in-service training and  
8 educational programs conducted by the Pacific science center and for  
9 the Washington state leadership assistance for science education reform  
10 (LASER) regional partnership coordinated at the Pacific science center.

11 (14) \$675,000 of the general fund--state appropriation for fiscal  
12 year 2009 is provided solely to support state college readiness  
13 assessment fees for eleventh grade students. The office of the  
14 superintendent of public instruction shall allocate funds for this  
15 purpose to school districts based on the number of eleventh grade  
16 students who complete the college readiness exam. School districts  
17 shall use these funds to reimburse institutions of higher education for  
18 the assessments students take and report to the office of the  
19 superintendent of public instruction on the number of assessments  
20 provided.

21 (15) \$12,897,000 of the education legacy trust account--state  
22 appropriation for fiscal year 2008 and \$28,846,000 of the education  
23 legacy trust account--state appropriation for fiscal year 2009 are  
24 provided solely for grants for voluntary all-day kindergarten at the  
25 highest poverty schools students. To qualify, recipient schools must  
26 review the quality of their programs and make appropriate changes, use  
27 a kindergarten assessment tool, and demonstrate strong connections and  
28 communication with early learning providers and parents. The office of  
29 the superintendent of public instruction shall provide allocations to  
30 districts for recipient schools in accordance with the funding formulas  
31 provided in section 502 of this act. Each kindergarten student who is  
32 eligible for the federal free and reduced price lunch program and who  
33 is enrolled in a recipient school shall count as one-half of one  
34 full-time equivalent student for the purpose of making allocations  
35 under this subsection. Although the allocations are formula-driven,  
36 the office of the superintendent shall consider the funding provided in  
37 this subsection as a fixed amount, and shall limit the number of  
38 recipient schools so as to stay within the amounts appropriated each

1 fiscal year in this subsection. The funding provided in this  
2 subsection is estimated to provide all-day kindergarten programs for 10  
3 percent of kindergarten enrollment eligible for free and reduced price  
4 lunch in the 2007-08 school year and 20 percent of kindergarten  
5 enrollment eligible for free and reduced price lunch in the 2008-09  
6 school year.

7 (16) \$1,201,000 of the education legacy trust account--state  
8 appropriation for fiscal year 2008 and \$1,852,000 of the education  
9 legacy trust account--state appropriation for fiscal year 2009 are  
10 provided solely to establish a middle and high school math and science  
11 class size pilot program. The funding is intended to fund at least ten  
12 schools in establishing actual average class sizes of 25 in mathematics  
13 and science classes in grades 6 through 12. The office of  
14 superintendent of public instruction, in direct collaboration with the  
15 Washington institute for public policy to ensure a research valid  
16 sample, will select the schools to participate in the pilot program.  
17 To the maximum extent possible, schools participating in the grant  
18 program shall also be selected to ensure adequate representation based  
19 on school district size and geographic location throughout the state.

20 (17) \$1,770,000 of the education legacy trust account--state  
21 appropriation for fiscal year 2008 and \$2,292,000 of the education  
22 legacy trust account--state appropriation for fiscal year 2009 are  
23 provided solely for grants for four demonstration projects for  
24 kindergarten through grade three. The purpose of the grants is to  
25 implement best practices in developmental learning in kindergarten  
26 through third grade pursuant to Engrossed Second Substitute Senate Bill  
27 No. 5843 (enhancing student learning opportunities).

28 (18) \$300,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$1,000,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for the development of a  
31 leadership academy for school principals and administrators. The  
32 superintendent of public instruction shall contract with an independent  
33 organization to design, field test, and implement a state-of-the-art  
34 education leadership academy that will be accessible throughout the  
35 state. Initial development of the content of the academy activities  
36 shall be supported by private funds. Semiannually the independent  
37 organization shall report on amounts committed by foundations and  
38 others to support the development and implementation of this program.

1 Leadership academy partners, with varying roles, shall include the  
2 state level organizations for school administrators and principals, the  
3 superintendent of public instruction, the professional educator  
4 standards board, and others as the independent organization shall  
5 identify.

6 (19) \$661,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$684,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for grants to school districts to  
9 implement emerging best practices activities in support of classroom  
10 teachers' instruction of students, with a first language other than  
11 English, who struggle with acquiring academic English skills. Best  
12 practices shall focus on professional development for classroom  
13 teachers and support of instruction for English language learners in  
14 regular classrooms. School districts qualifying for these grants shall  
15 serve a student population that reflects many different first languages  
16 among their students. The Washington institute for public policy shall  
17 evaluate the effectiveness of the practices supported by the grants as  
18 provided in section 608(4) of this act. Recipients of these grants  
19 shall cooperate with the institute for public policy in the collection  
20 of program data.

21 (20) \$250,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$250,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for reimbursement of diagnostic  
24 assessments pursuant to RCW 28A.655.200.

25 (21) \$548,000 of the fiscal year 2008 general fund--state  
26 appropriation and \$548,000 of the fiscal year 2009 general fund--state  
27 appropriation are provided solely for training of paraprofessional  
28 classroom assistants and certificated staff who work with classroom  
29 assistants as provided in RCW 28A.415.310.

30 (22) \$2,348,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$2,348,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for mentor teacher assistance,  
33 including state support activities, under RCW 28A.415.250 and  
34 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in  
35 this subsection may be used each fiscal year to operate a mentor  
36 academy to help districts provide effective training for peer mentors.  
37 Funds for the teacher assistance program shall be allocated to school  
38 districts based on the number of first year beginning teachers.

1 (23) \$705,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$705,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the leadership internship  
4 program for superintendents, principals, and program administrators.

5 (24) \$98,761,000 of the general fund--federal appropriation is  
6 provided for preparing, training, and recruiting high quality teachers  
7 and principals under Title II of the no child left behind act.

8 (25)(a) \$488,000 of the general fund--state appropriation for  
9 fiscal year 2008 and \$488,000 of the general fund--state appropriation  
10 for fiscal year 2009 are provided solely for a principal support  
11 program. The office of the superintendent of public instruction may  
12 contract with an independent organization to administer the program.  
13 The program shall include: (i) Development of an individualized  
14 professional growth plan for a new principal or principal candidate;  
15 and (ii) participation of a mentor principal who works over a period of  
16 between one and three years with the new principal or principal  
17 candidate to help him or her build the skills identified as critical to  
18 the success of the professional growth plan. Within the amounts  
19 provided, \$25,000 per year shall be used to support additional  
20 participation of secondary principals.

21 (b) \$3,046,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$3,046,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely to the office of the  
24 superintendent of public instruction for focused assistance. The  
25 office of the superintendent of public instruction shall conduct  
26 educational audits of low-performing schools and enter into performance  
27 agreements between school districts and the office to implement the  
28 recommendations of the audit and the community. Each educational audit  
29 shall include recommendations for best practices and ways to address  
30 identified needs and shall be presented to the community in a public  
31 meeting to seek input on ways to implement the audit and its  
32 recommendations.

33 (26) \$1,000,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$1,000,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for a high school and school  
36 district improvement program modeled after the office of the  
37 superintendent of public instruction's existing focused assistance

1 program in subsection (25)(b) of this section. The state funding for  
2 this improvement program will match an equal amount committed by a  
3 nonprofit foundation in furtherance of a jointly funded program.

4 (27) A maximum of \$375,000 of the general fund--state appropriation  
5 for fiscal year 2008 and a maximum of \$500,000 of the general fund--  
6 state appropriation for fiscal year 2009 are provided for summer  
7 accountability institutes offered by the superintendent of public  
8 instruction. The institutes shall provide school district staff with  
9 training in the analysis of student assessment data, information  
10 regarding successful district and school teaching models, research on  
11 curriculum and instruction, and planning tools for districts to improve  
12 instruction in reading, mathematics, language arts, social studies,  
13 including civics, and guidance and counseling. The superintendent of  
14 public instruction shall offer at least one institute specifically for  
15 improving instruction in mathematics in fiscal years 2008 and 2009 and  
16 at least one institute specifically for improving instruction in  
17 science in fiscal year 2009.

18 (28) \$515,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$515,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided for the evaluation of mathematics  
21 textbooks, other instructional materials, and diagnostic tools to  
22 determine the extent to which they are aligned with the state  
23 standards. Once the evaluations have been conducted, results will be  
24 shared with math teachers, other educators, and community members for  
25 the purposes of validating the conclusions and then selecting up to  
26 three curricula, supporting materials, and diagnostic instruments as  
27 those best able to assist students to learn and teachers to teach the  
28 content of international standards. In addition, the office of the  
29 superintendent shall continue to provide support and information on  
30 essential components of comprehensive, school-based reading programs.

31 (29) \$1,764,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$1,764,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for the mathematics helping corps  
34 subject to the following conditions and limitations:

35 (a) In order to increase the availability and quality of technical  
36 mathematics assistance statewide, the superintendent of public  
37 instruction shall employ mathematics school improvement specialists to  
38 provide assistance to schools and districts. The specialists shall be

1 hired by and work under the direction of a statewide school improvement  
2 coordinator. The mathematics improvement specialists shall not be  
3 permanent employees of the superintendent of public instruction.

4 (b) The school improvement specialists shall provide the following:

5 (i) Assistance to schools to disaggregate student performance data  
6 and develop improvement plans based on those data;

7 (ii) Consultation with schools and districts concerning their  
8 performance on the Washington assessment of student learning and other  
9 assessments emphasizing the performance on the mathematics assessments;

10 (iii) Consultation concerning curricula that aligns with the  
11 essential academic learning requirements emphasizing the academic  
12 learning requirements for mathematics, the Washington assessment of  
13 student learning, and meets the needs of diverse learners;

14 (iv) Assistance in the identification and implementation of  
15 research-based instructional practices in mathematics;

16 (v) Staff training that emphasizes effective instructional  
17 strategies and classroom-based assessment for mathematics;

18 (vi) Assistance in developing and implementing family and community  
19 involvement programs emphasizing mathematics; and

20 (vii) Other assistance to schools and school districts intended to  
21 improve student mathematics learning.

22 (30) \$125,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$125,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the improvement of reading  
25 achievement and implementation of research-based reading models. The  
26 superintendent shall evaluate reading curriculum programs and other  
27 instructional materials to determine the extent to which they are  
28 aligned with state standards. A report of the analyses shall be made  
29 available to school districts. The superintendent shall report to  
30 districts the assessments that are available to screen and diagnose  
31 reading difficulties, and shall provide training on how to implement a  
32 reading assessment system. Resources may also be used to disseminate  
33 grade level expectations and develop professional development modules  
34 and web-based materials.

35 (31) \$30,401,000 of the general fund--federal appropriation is  
36 provided for the reading first program under Title I of the no child  
37 left behind act.

1 (a) \$500,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$500,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the office of the  
4 superintendent of public instruction to award five grants to parent,  
5 community, and school district partnership programs that will meet the  
6 unique needs of different groups of students in closing the achievement  
7 gap. The legislature intends that the pilot programs will help  
8 students meet state learning standards, achieve the skills and  
9 knowledge necessary for college or the workplace, reduce the  
10 achievement gap, prevent dropouts, and improve graduation rates.

11 (b) The pilot programs shall be designed in such a way as to be  
12 supplemental to educational services provided in the district and shall  
13 utilize a community partnership based approach to helping students and  
14 their parents.

15 (c) The grant recipients shall work in collaboration with the  
16 office of the superintendent of public instruction to develop  
17 measurable goals and evaluation methodologies for the pilot programs.  
18 \$25,000 of this appropriation may be used by the office of the  
19 superintendent of public instruction to hold a statewide meeting to  
20 disseminate successful strategies developed by the grantees.

21 (d) The office of the superintendent of public instruction shall  
22 issue a report to the legislature in the 2009 session on the progress  
23 of each of the pilot programs.

24 (32) \$2,500,000 of the education legacy trust account--state  
25 appropriation for fiscal year 2008 and \$2,500,000 of the education  
26 legacy trust account--state appropriation for fiscal year 2009 are  
27 provided solely for the office of the superintendent of public  
28 instruction to support and award after-school program grants pursuant  
29 to Engrossed Second Substitute Senate Bill No. 5841 (enhancing student  
30 learning opportunities). If the bill is not enacted by June 30, 2007,  
31 the amounts provided in this subsection shall lapse.

32 (33) \$1,629,000 of the education legacy trust account--state  
33 appropriation for fiscal year 2008 and \$1,638,000 of the education  
34 legacy trust account--state appropriation for fiscal year 2009 are  
35 provided solely to eliminate the lunch co-pay for students in grades  
36 kindergarten through third grade that are eligible for reduced price  
37 lunch.

1 (34) \$200,000 of the education legacy trust account--state  
2 appropriation for fiscal year 2008 and \$200,000 of the education legacy  
3 trust account--state appropriation for fiscal year 2009 are provided  
4 solely for the development of mathematics support activities provided  
5 by community organizations in after school programs. The office of the  
6 superintendent of public instruction shall administer grants to  
7 community organizations that partner with school districts to provide  
8 these activities and develop a mechanism to report program and student  
9 success.

10 (35) \$4,500,000 of the general fund--state appropriation for fiscal  
11 year 2008, \$4,500,000 of the general fund--state appropriation for  
12 fiscal year 2009, \$722,000 of the education legacy trust account--state  
13 appropriation for fiscal year 2008, and \$785,000 of the education  
14 legacy trust account--state appropriation for fiscal year 2009 are  
15 provided solely for: (a) The meals for kids program under RCW  
16 28A.235.145 through 28A.235.155; (b) to eliminate the breakfast co-pay  
17 for students eligible for reduced price lunch; and (c) for additional  
18 assistance for school districts initiating a summer food service  
19 program.

20 (36) \$1,010,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$1,010,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the Washington reading corps.  
23 The superintendent shall allocate reading corps members to low-  
24 performing schools and school districts that are implementing  
25 comprehensive, proven, research-based reading programs. Two or more  
26 schools may combine their Washington reading corps programs. Grants  
27 provided under this section may be used by school districts for  
28 expenditures from September 2007 through August 31, 2009.

29 (37) \$3,594,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$3,594,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for grants to school districts to  
32 provide a continuum of care for children and families to help children  
33 become ready to learn. Grant proposals from school districts shall  
34 contain local plans designed collaboratively with community service  
35 providers. If a continuum of care program exists in the area in which  
36 the school district is located, the local plan shall provide for  
37 coordination with existing programs to the greatest extent possible.  
38 Grant funds shall be allocated pursuant to RCW 70.190.040.



1 (38) \$1,959,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,959,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for improving technology  
4 infrastructure, monitoring and reporting on school district technology  
5 development, promoting standards for school district technology,  
6 promoting statewide coordination and planning for technology  
7 development, and providing regional educational technology support  
8 centers, including state support activities, under chapter 28A.650 RCW.  
9 The superintendent of public instruction shall coordinate a process to  
10 facilitate the evaluation and provision of online curriculum courses to  
11 school districts which includes the following: Creation of a general  
12 listing of the types of available online curriculum courses; a survey  
13 conducted by each regional educational technology support center of  
14 school districts in its region regarding the types of online curriculum  
15 courses desired by school districts; a process to evaluate and  
16 recommend to school districts the best online courses in terms of  
17 curriculum, student performance, and cost; and assistance to school  
18 districts in procuring and providing the courses to students.

19 (39) \$126,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$126,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided for the development and posting of web-  
22 based instructional tools, assessment data, and other information that  
23 assists schools and teachers implementing higher academic standards.

24 (40) \$333,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$333,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for the operation of the center  
27 for the improvement of student learning pursuant to RCW 28A.300.130.

28 (41) \$24,800,000 of the education legacy trust account--state  
29 appropriation for fiscal year 2008 is provided solely for one-time  
30 allocations for technology upgrades and improvements. The funding  
31 shall be allocated based on \$6,000 for each elementary school, \$12,000  
32 for each middle or junior high school, and \$22,000 for each high  
33 school. In cases where a particular school's grade span or  
34 configuration does not fall into these categories, the office of  
35 superintendent of public instruction will develop an allocation to that  
36 school that recognizes the unique characteristics but maintains the  
37 proportionate allocation identified in this subsection.

1 (42) \$125,000 of the education legacy trust account--state  
2 appropriation for fiscal year 2008 and \$125,000 of the education legacy  
3 trust account--state appropriation for fiscal year 2009 are provided  
4 solely for costs associated with office of the superintendent of public  
5 instruction establishing a statewide director of technology position  
6 pursuant to Engrossed Second Substitute Senate Bill No. 5813 (creating  
7 educational opportunities). If the bill is not enacted by June 30,  
8 2007, the amounts provided in this subsection shall lapse.

9 (43)(a) \$6,055,000 of the general fund--state appropriation for  
10 fiscal year 2008, \$8,191,000 of the general fund--state appropriation  
11 for fiscal year 2009, \$3,095,000 of the education legacy trust  
12 account--state appropriation for fiscal year 2008, and \$4,256,000 of  
13 the education legacy trust account--state appropriation for fiscal year  
14 2009 are provided solely for the following bonuses for teachers who  
15 hold valid, unexpired certification from the national board for  
16 professional teaching standards and who are teaching in a Washington  
17 public school, subject to the following conditions and limitations:

18 (i) For national board certified teachers, a bonus of \$5,000 per  
19 teacher in fiscal year 2008 and \$5,100 per teacher in fiscal year 2009;

20 (ii) For national board certified teachers who teach in schools  
21 where at least 70 percent of student headcount enrollment is eligible  
22 for the federal free or reduced price lunch program, an additional  
23 \$5,000 annual bonus to be paid in one lump sum; and

24 (iii) The superintendent of public instruction shall adopt rules to  
25 ensure that national board certified teachers meet the qualifications  
26 for bonuses under (a)(ii) of this subsection for less than one full  
27 school year receive bonuses in a pro-rated manner.

28 (b) Included in the amounts provided in this subsection are amounts  
29 for mandatory fringe benefits. The annual bonus shall not be included  
30 in the definition of "earnable compensation" under RCW 41.32.010(10).

31 (c) For purposes of this subsection, "schools where at least 70  
32 percent of the student headcount enrollment is eligible for the federal  
33 free or reduced price lunch program" shall be defined as: (i) For the  
34 2007-08 and the 2008-09 school years, schools in which the prior year  
35 percentage of students eligible for the federal free and reduced price  
36 lunch program was at least 70 percent; and (ii) in the 2008-09 school  
37 year, any school that met the criterion in (c)(i) of this subsection in  
38 the 2007-08 school year.

1 (d) Within the amounts appropriated in this subsection, the office  
2 of superintendent of public instruction shall revise rules to allow  
3 teachers who hold valid, unexpired certification from the national  
4 board for professional teaching standards and who are teaching at the  
5 Washington school for the deaf or Washington school for the blind, to  
6 receive the annual bonus amounts specified in this subsection if they  
7 are otherwise eligible.

8 (44) \$1,250,000 of the education legacy trust account--state  
9 appropriation for fiscal year 2008 and \$1,250,000 of the education  
10 legacy trust account--state appropriation for fiscal year 2009 are  
11 provided solely to cover costs associated with certificated  
12 instructional staff who have met the eligibility requirements and have  
13 successfully received their certification from the national board for  
14 professional teaching standards after September 1, 2007. The  
15 assessment fee for national certification is provided in addition to  
16 compensation received under a district's salary schedule adopted in  
17 accordance with RCW 28A.405.200 and shall not be included in  
18 calculations of a district's average salary and associated salary  
19 limitation under RCW 28A.400.200. The fee payment shall not be  
20 considered earnable compensation as defined in RCW 41.32.010 or  
21 compensation earnable as defined in RCW 41.40.010 and 41.35.010.  
22 Within the amounts provided in this subsection, the office of  
23 superintendent of public instruction may provide the assessment fee for  
24 up to one thousand national board for professional teaching standards  
25 recipients. If more than one thousand certified instructional staff  
26 seek funding assistance for national board certification, the office of  
27 superintendent of public instruction will develop a method of  
28 prioritizing to stay within the amounts provided in this subsection.

29 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

|    |   |               |
|----|---|---------------|
| 31 | General Fund--State Appropriation (FY 2008) . . . . . | \$65,520,000  |
| 32 | General Fund--State Appropriation (FY 2009) . . . . . | \$69,139,000  |
| 33 | General Fund--Federal Appropriation . . . . .         | \$45,243,000  |
| 34 | TOTAL APPROPRIATION . . . . .                         | \$179,902,000 |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds  
2 as are necessary to complete the school year ending in the fiscal year  
3 and for prior fiscal year adjustments.

4 (2) The superintendent shall distribute a maximum of \$827.37 per  
5 eligible bilingual student in the 2007-08 school year and \$838.44 in  
6 the 2008-09 school year, exclusive of salary and benefit adjustments  
7 provided in section 504 of this act.

8 (3) The superintendent may withhold up to 1.5 percent of the school  
9 year allocations to school districts in subsection (2) of this section,  
10 and adjust the per eligible pupil rates in subsection (2) of this  
11 section accordingly, solely for the central provision of assessments as  
12 provided in RCW 28A.180.090 (1) and (2).

13 (4) \$70,000 of the amounts appropriated in this section are  
14 provided solely to track current and former transitional bilingual  
15 program students.

16 (5) The general fund--federal appropriation in this section is  
17 provided for migrant education under Title I Part C and English  
18 language acquisition, and language enhancement grants under Title III  
19 of the elementary and secondary education act.

20 (6) Pursuant to RCW 28A.150.260, during the 2007-09 biennium, the  
21 office of superintendent of public instruction shall not make changes  
22 to the requirements in effect as of January 1, 2007, for entry or exit  
23 to the transitional bilingual program without prior legislative  
24 approval.

25 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
26 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

|    |   |               |
|----|---|---------------|
| 27 | General Fund--State Appropriation (FY 2008) . . . . . | \$70,994,000  |
| 28 | General Fund--State Appropriation (FY 2009) . . . . . | \$73,011,000  |
| 29 | General Fund--Federal Appropriation . . . . .         | \$360,660,000 |
| 30 | Education Legacy Trust Account--State                 |               |
| 31 | Appropriation (FY 2008) . . . . .                     | \$28,034,000  |
| 32 | Education Legacy Trust Account--State                 |               |
| 33 | Appropriation (FY 2009) . . . . .                     | \$31,731,000  |
| 34 | TOTAL APPROPRIATION . . . . .                         | \$564,430,000 |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) The general fund--state appropriations in this section are  
2 subject to the following conditions and limitations:

3 (a) The appropriations include such funds as are necessary to  
4 complete the school year ending in the fiscal year and for prior fiscal  
5 year adjustments.

6 (b) Funding for school district learning assistance programs shall  
7 be allocated at maximum rates of \$238.75 per funded student for the  
8 2007-08 school year and \$242.20 per funded student for the 2008-09  
9 school year exclusive of salary and benefit adjustments provided under  
10 section 504 of this act.

11 (c) A school district's funded students for the learning assistance  
12 program shall be the sum of the following as appropriate:

13 (i) The district's full-time equivalent enrollment in grades K-12  
14 for the prior school year multiplied by the district's percentage of  
15 October headcount enrollment in grades K-12 eligible for free or  
16 reduced price lunch in the prior school year; and

17 (ii) If, in the prior school year, the district's percentage of  
18 October headcount enrollment in grades K-12 eligible for free or  
19 reduced price lunch exceeded forty percent, subtract forty percent from  
20 the district's percentage and multiply the result by the district's K-  
21 12 annual average full-time equivalent enrollment for the prior school  
22 year.

23 (d) In addition to amounts allocated in (b) and (c) of this  
24 subsection, an additional amount shall be allocated to a school  
25 district for each school year in which the district's allocation is  
26 less than the amount the district received for the general fund--state  
27 learning assistance program allocation in the 2004-05 school year. The  
28 amount of the allocation in this section shall be sufficient to  
29 maintain the 2004-05 school year allocation.

30 (2) The general fund--federal appropriation in this section is  
31 provided for Title I Part A allocations of the no child left behind act  
32 of 2001.

33 (3) Small school districts are encouraged to make the most  
34 efficient use of the funding provided by using regional educational  
35 service district cooperatives to hire staff, provide professional  
36 development activities, and implement reading and mathematics programs  
37 consistent with research-based guidelines provided by the office of the  
38 superintendent of public instruction.

1 (4) A school district may carry over from one year to the next up  
2 to 10 percent of the general fund--state or education legacy trust  
3 funds allocated under this program; however, carryover funds shall be  
4 expended for the learning assistance program.

5 (5) School districts are encouraged to coordinate the use of these  
6 funds with other federal, state, and local sources to serve students  
7 who are below grade level and to make efficient use of resources in  
8 meeting the needs of students with the greatest academic deficits.

9 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION--PROMOTING ACADEMIC SUCCESS**

|    |   |              |
|----|---|--------------|
| 11 | General Fund--State Appropriation (FY 2008) . . . . . | \$23,884,000 |
| 12 | General Fund--State Appropriation (FY 2009) . . . . . | \$25,135,000 |
| 13 | TOTAL APPROPRIATION . . . . .                         | \$49,019,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The amounts appropriated in this section are provided solely  
17 for remediation for students who have not met standard in one or more  
18 content areas of the Washington assessment of student learning in the  
19 spring of their tenth grade year or on a subsequent retake. The funds  
20 may be used for extended learning activities, including summer school,  
21 before and after school, Saturday classes, skill seminars, assessment  
22 preparation, and in-school or out- of-school tutoring. Extended  
23 learning activities may occur on the school campus, via the internet,  
24 or at other locations and times that meet student needs. Funds  
25 allocated under this section shall not be considered basic education  
26 funding. Amounts allocated under this section shall fund new extended  
27 learning opportunities, and shall not supplant funding for existing  
28 programs and services.

29 (2) School district allocations for promoting academic success  
30 programs shall be calculated as follows:

31 (a) Allocations shall be made to districts only for students  
32 actually served in a promoting academic success program.

33 (b) A portion of the district's annual student units shall be the  
34 number of content area assessments (reading, writing, and mathematics)  
35 on which eleventh and twelfth grade students were more than one  
36 standard error of measurement from meeting standard on the WASL in  
37 their most recent attempt to pass the WASL.

1 (c) The other portion of the district's annual student units shall  
2 be the number of content area assessments (reading, writing, and  
3 mathematics) on which eleventh and twelfth grade students were less  
4 than one standard error of measurement from meeting standard but did  
5 not meet standard on the WASL in their most recent attempt to pass the  
6 WASL.

7 (d) Districts with at least one but less than 20 student units  
8 combining the student units generated from (b) and (c) of this  
9 subsection shall be counted as having 20 student units for the purposes  
10 of the allocations in (e) and (f)(i) of this subsection.

11 (e) Allocations for certificated instructional staff salaries and  
12 benefits shall be determined using formula-generated staff units  
13 calculated pursuant to this subsection. Ninety-four hours of  
14 certificated instructional staff units are allocated per 13.0 student  
15 units as calculated under (a) of this subsection and thirty-four hours  
16 of certificated instructional staff units are allocated per 13.0  
17 student units as calculated under (b) of this subsection. Allocations  
18 for salaries and benefits for the staff units calculated under this  
19 subsection shall be calculated in the same manner as provided under  
20 section 503 of this act. Salary and benefit increase funding for staff  
21 units generated under this section is included in section 504 of this  
22 act.

23 (f) The following additional allocations are provided per student  
24 unit, as calculated in (a) and (b) of this subsection:

25 (i) \$12.86 in school year 2007-08 and \$13.11 in school year 2008-09  
26 for maintenance, operations, and transportation;

27 (ii) \$12.35 in school year 2007-08 and \$12.58 in school year 2008-  
28 09 for pre- and post-remediation assessments;

29 (iii) \$17.49 in school year 2007-08 and \$17.83 in school year 2008-  
30 09 per reading remediation student unit;

31 (iv) \$8.23 in school year 2007-08 and \$8.39 in school year 2008-09  
32 per mathematics remediation student unit; and

33 (v) \$8.23 in school year 2007-08 and \$8.39 in school year 2008-09  
34 per writing remediation student unit.

35 (f) The superintendent of public instruction shall distribute  
36 school year allocations according to the monthly apportionment schedule  
37 defined in RCW 28A.510.250.

1 (3) By November 15th of each year, the office of the superintendent  
2 of public instruction shall report to the appropriate committees of the  
3 legislature and to the office of financial management on the use of  
4 these funds in the prior school year, including the types of assistance  
5 selected by students, the number of students receiving each type of  
6 assistance, and the impact on WASL test scores.

7 (4) School districts may carry over from one year to the next up to  
8 20 percent of funds allocated under this program; however, carryover  
9 funds shall be expended for promoting academic success programs.

10 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

12 Student Achievement Account--State Appropriation  
13 (FY 2008) . . . . . \$423,414,000  
14 Student Achievement Account--State Appropriation  
15 (FY 2009) . . . . . \$446,357,000  
16 TOTAL APPROPRIATION . . . . . \$869,771,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Funding for school district student achievement programs shall  
20 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-  
21 08 school year and \$459.45 per FTE student for the 2008-09 school year.  
22 For the purposes of this section, FTE student refers to the annual  
23 average full-time equivalent enrollment of the school district in  
24 grades kindergarten through twelve for the prior school year, as  
25 reported to the office of the superintendent of public instruction by  
26 August 31st of the previous school year.

27 (2) The appropriation is allocated for the following uses as  
28 specified in RCW 28A.505.210:

29 (a) To reduce class size by hiring certificated elementary  
30 classroom teachers in grades K-4 and paying nonemployee-related costs  
31 associated with those new teachers;

32 (b) To make selected reductions in class size in grades 5-12, such  
33 as small high school writing classes;

34 (c) To provide extended learning opportunities to improve student  
35 academic achievement in grades K-12, including, but not limited to,  
36 extended school year, extended school day, before-and-after-school



1 programs, special tutoring programs, weekend school programs, summer  
2 school, and all-day kindergarten;

3 (d) To provide additional professional development for educators  
4 including additional paid time for curriculum and lesson redesign and  
5 alignment, training to ensure that instruction is aligned with state  
6 standards and student needs, reimbursement for higher education costs  
7 related to enhancing teaching skills and knowledge, and mentoring  
8 programs to match teachers with skilled, master teachers. The funding  
9 shall not be used for salary increases or additional compensation for  
10 existing teaching duties, but may be used for extended year and  
11 extended day teaching contracts;

12 (e) To provide early assistance for children who need  
13 prekindergarten support in order to be successful in school; or

14 (f) To provide improvements or additions to school building  
15 facilities which are directly related to the class size reductions and  
16 extended learning opportunities under (a) through (c) of this  
17 subsection (2).

18 (3) The superintendent of public instruction shall distribute the  
19 school year allocation according to the monthly apportionment schedule  
20 defined in RCW 28A.510.250.

21 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION.** (1) Appropriations made in this act to the office of the  
23 superintendent of public instruction shall initially be allotted as  
24 required by this act. Subsequent allotment modifications shall not  
25 include transfers of moneys between sections of this act, except as  
26 expressly provided in subsection (2) of this section.

27 (2) The appropriations to the office of the superintendent of  
28 public instruction in this act shall be expended for the programs and  
29 amounts specified in this act. However, after May 1, 2008, unless  
30 specifically prohibited by this act and after approval by the director  
31 of financial management, the superintendent of public instruction may  
32 transfer state general fund appropriations for fiscal year 2008 among  
33 the following programs to meet the apportionment schedule for a  
34 specified formula in another of these programs: General apportionment;  
35 employee compensation adjustments; pupil transportation; special  
36 education programs; institutional education programs; transitional  
37 bilingual programs; and learning assistance programs.

1 (3) The director of financial management shall notify the  
2 appropriate legislative fiscal committees in writing prior to approving  
3 any allotment modifications or transfers under this section.

4 NEW SECTION. **Sec. 519. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**  
5 **ADJUSTMENTS.** State general fund and state student achievement fund  
6 appropriations provided to the superintendent of public instruction for  
7 state entitlement programs in the public schools in this part V of this  
8 act may be expended as needed by the superintendent for adjustments to  
9 apportionment for prior fiscal periods. Recoveries of state general  
10 fund moneys from school districts and educational service districts for  
11 a prior fiscal period shall be made as reductions in apportionment  
12 payments for the current fiscal period and shall be shown as prior year  
13 adjustments on apportionment reports for the current period. Such  
14 recoveries shall not be treated as revenues to the state, but as a  
15 reduction in the amount expended against the appropriation for the  
16 current fiscal period.

17 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**  
18 **INSTRUCTION.** Appropriations made in this act to the office of  
19 superintendent of public instruction shall initially be allotted as  
20 required by this act. Subsequent allotment modifications shall not  
21 include transfers of moneys between sections of this act.

(End of part)

1 **PART VI**  
2 **HIGHER EDUCATION**

3 NEW SECTION. **Sec. 601.** The appropriations in sections 603 through  
4 609 of this act are subject to the following conditions and  
5 limitations:

6 (1) "Institutions" means the institutions of higher education  
7 receiving appropriations under sections 603 through 609 of this act.

8 (2)(a) The salary increases provided or referenced in this  
9 subsection and described in section 603 and part IX of this act shall  
10 be the only allowable salary increases provided at institutions of  
11 higher education, excluding increases associated with normally  
12 occurring promotions and increases related to faculty and professional  
13 staff retention, and excluding increases associated with employees  
14 under the jurisdiction of chapter 41.56 RCW.

15 (b) For employees under the jurisdiction of chapter 41.56 RCW,  
16 salary increases will be in accordance with the applicable collective  
17 bargaining agreement. However, an increase shall not be provided to  
18 any classified employee whose salary is above the approved salary range  
19 maximum for the class to which the employee's position is allocated.

20 (c) Each institution of higher education receiving appropriations  
21 for salary increases under sections 604 through 609 of this act may  
22 provide additional salary increases from other sources to instructional  
23 and research faculty, exempt professional staff, teaching and research  
24 assistants, as classified by the office of financial management, and  
25 all other nonclassified staff.

26 (d) The legislature, the office of financial management, and other  
27 state agencies need consistent and accurate personnel data from  
28 institutions of higher education for policy planning purposes.  
29 Institutions of higher education shall report personnel data to the  
30 department of personnel for inclusion in the department's data  
31 warehouse. Uniform reporting procedures shall be established by the  
32 department of personnel for use by the reporting institutions,  
33 including provisions for common job classifications and common  
34 definitions of full-time equivalent staff. Annual contract amounts,

1 number of contract months, and funding sources shall be consistently  
2 reported for employees under contract.

3 (e) By January 1, 2008, the office of financial management shall  
4 work with the institutions of higher education, and with staff from the  
5 legislative fiscal committees and the legislative evaluation and  
6 accountability program, to identify ways in which the office's  
7 "compensation impact model" should be revised or replaced to make the  
8 system less costly for institutions to maintain, and more transparent,  
9 informative, and useful to the legislature and institutions, while  
10 providing information needed to accurately and efficiently negotiate  
11 and budget employee compensation changes.

12 (3) The technical colleges may increase tuition and fees in excess  
13 of the fiscal growth factor to conform with the percentage increase in  
14 community college operating fees.

15 (4) The tuition fees, as defined in chapter 28B.15 RCW, charged to  
16 full-time students at the state's institutions of higher education for  
17 the 2007-08 and 2008-09 academic years, other than the summer term,  
18 shall be adjusted by the governing boards of the state universities,  
19 regional universities, The Evergreen State College, and the state board  
20 for community and technical colleges. Tuition fees may be increased in  
21 excess of the fiscal growth factor under RCW 43.135.055.

22 For the 2007-08 academic year, the governing boards of the research  
23 universities may implement an increase no greater than seven percent  
24 over tuition fees charged to full-time resident undergraduate students  
25 for the 2006-07 academic year. The regional universities and The  
26 Evergreen State College may implement an increase no greater than five  
27 percent over tuition fees charged to full-time resident undergraduate  
28 students for the 2006-07 academic year. The state board for community  
29 and technical colleges may implement an increase no greater than two  
30 percent over tuition and fees charged to full-time resident students  
31 for the 2006-07 academic year.

32 For the 2008-09 academic year, the governing boards of the research  
33 universities may implement an increase no greater than seven percent  
34 over tuition fees charged to full-time resident undergraduate students  
35 for the 2007-08 academic year. The regional universities and The  
36 Evergreen State College may implement an increase no greater than five  
37 percent over tuition fees charged to full-time resident undergraduate  
38 students for the 2007-08 academic year. The state board for community

1 and technical colleges may implement an increase no greater than two  
2 percent over tuition and fees charged to full-time resident students  
3 for the 2007-08 academic year.

4 (5) For the 2007-09 biennium, the governing boards and the state  
5 board may adjust full-time operating fees for factors that may include  
6 time of day and day of week, as well as delivery method and campus, to  
7 encourage full use of the state's educational facilities and resources.

8 (6) Technical colleges may increase their building fee in excess of  
9 the fiscal growth factor until parity is reached with the community  
10 colleges.

11 (7) In addition to waivers granted under the authority of RCW  
12 28B.15.910, the governing boards and the state board may waive all or  
13 a portion of operating fees for any student. State general fund  
14 appropriations shall not be provided to replace tuition and fee revenue  
15 foregone as a result of waivers granted under this subsection.

16 (8) Pursuant to RCW 43.135.055, institutions of higher education  
17 receiving appropriations under sections 603 through 609 of this act are  
18 authorized to increase summer term tuition in excess of the fiscal  
19 growth factor during the 2007-09 biennium. Tuition levels increased  
20 pursuant to this subsection shall not exceed the per credit hour rate  
21 calculated from the academic year tuition levels adopted under this  
22 act.

23 (9) Pursuant to RCW 43.135.055, community and technical colleges  
24 are authorized to increase services and activities fee charges in  
25 excess of the fiscal growth factor during the 2007-09 biennium. The  
26 services and activities fee charges increased pursuant to this  
27 subsection shall not exceed the maximum level authorized by the state  
28 board for community and technical colleges.

29 (10) From within the appropriations in sections 603 through 609 of  
30 this act, institutions of higher education shall increase compensation  
31 for nonrepresented employees in accordance with the following:

32 (a) Across the Board Adjustments.

33 (i) Appropriations are provided for a 3.2% salary increase  
34 effective July 1, 2007, for all classified employees, except those  
35 represented by a collective bargaining unit under chapters 41.80,  
36 41.56, and 47.64 RCW, and except the certificated employees of the  
37 state schools for the deaf and blind and employees of community and  
38 technical colleges covered by the provisions of Initiative Measure No.

1 732. Also included are employees in the Washington management service,  
2 and exempt employees under the jurisdiction of the director of  
3 personnel.

4 (ii) Appropriations are provided for a 2.0% salary increase  
5 effective July 1, 2008, for all classified employees, except those  
6 represented by a collective bargaining unit under chapters 41.80,  
7 41.56, and 47.64 RCW, and except for the certificated employees of the  
8 state schools of the deaf and blind and employees of community and  
9 technical colleges covered by the provisions of Initiative Measure No.  
10 732. Also included are employees in the Washington management service,  
11 and exempt employees under the jurisdiction of the director of  
12 personnel.

13 (b) Salary Survey.

14 For state employees, except those represented by a bargaining unit  
15 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
16 implementation of the department of personnel's 2006 salary survey, for  
17 job classes more than 25% below market rates and affected classes.

18 (c) Classification Consolidation.

19 For state employees, except those represented by a bargaining unit  
20 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
21 implementation of the department of personnel's phase 4 job class  
22 consolidation and revisions under chapter 41.80 RCW.

23 (d) Agency Request Consolidation.

24 For state employees, except those represented by a bargaining unit  
25 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
26 implementation of the department of personnel's agency request job  
27 class consolidation and reclassification plan. This implementation  
28 fully satisfies the conditions specified in the settlement agreement of  
29 *WPEA v State/Shroll v State*.

30 (e) Additional Pay Step.

31 For state employees, except those represented by a bargaining unit  
32 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a  
33 new pay step L for those who have been in step K for at least one year.

34 (f) Retain Fiscal Year 2007 Pay Increase.

35 For all classified state employees, except those represented by a  
36 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except  
37 for the certificated employees of the state schools of the deaf and  
38 blind and employees of community and technical colleges covered by the

1 provisions of Initiative Measure No. 732, funding is provided for  
 2 continuation of the 1.6% salary increase that was provided during  
 3 fiscal year 2007. Also included are employees in the Washington  
 4 management service, and exempt employees under the jurisdiction of the  
 5 director of personnel.

6 (g) The appropriations are also sufficient for the research and the  
 7 regional higher education institutions to provide average salary  
 8 increases of 3.2% effective July 1, 2007, and of 2.0% effective July 1,  
 9 2008, for faculty, exempt administrative and professional staff,  
 10 graduate assistants, and for all other nonclassified employees.

11 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 603  
 12 through 609 of this act provide state support for full-time equivalent  
 13 student enrollments at each institution of higher education. Listed  
 14 below are the annual full-time equivalent student enrollments by  
 15 institutions assumed in this act.

|   | 2007-08 | 2008-09 |
|---|---------|---------|
|   | Annual  | Annual  |
|   | Average | Average |
| 19 University of Washington                         |         |         |
| 20 Main campus                                      | 33,722  | 34,077  |
| 21 Bothell campus                                   | 1,790   | 2,040   |
| 22 Tacoma campus                                    | 2,139   | 2,409   |
| 23  |         |         |
| 24 Washington State University                      |         |         |
| 25 Main campus                                      | 19,112  | 19,272  |
| 26 Tri-Cities campus                                | 820     | 895     |
| 27 Vancouver campus                                 | 1,888   | 2,113   |
| 28  |         |         |
| 29 Central Washington University                    | 8,952   | 9,322   |
| 30 Eastern Washington University                    | 9,046   | 9,284   |
| 31 The Evergreen State College                      | 4,165   | 4,213   |
| 32 Western Washington University                    | 12,022  | 12,175  |
| 33 State Board for Community and Technical Colleges | 136,097 | 139,127 |

34 (2) For the state universities, the number of full-time equivalent  
 35 student enrollments enumerated in this section for the Bothell, Tacoma,

1 Tri-Cities, and Vancouver campuses are the minimum levels at which the  
2 universities should seek to enroll students for those campuses. At the  
3 start of an academic year, the governing board of a state university  
4 may transfer full-time equivalent student enrollments among campuses.  
5 Intent notice shall be provided to the office of financial management  
6 and reassignment of funded enrollment is contingent upon satisfying  
7 data needed by the forecast division for tracking and monitoring state-  
8 supported college enrollment.

9 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**  
10 **TECHNICAL COLLEGES**

|    |   |                 |
|----|---|-----------------|
| 11 | General Fund--State Appropriation (FY 2008) . . . . . | \$639,652,000   |
| 12 | General Fund--State Appropriation (FY 2009) . . . . . | \$655,556,000   |
| 13 | Education Legacy Trust Account--State                 |                 |
| 14 | Appropriation (FY 2008) . . . . .                     | \$50,832,000    |
| 15 | Education Legacy Trust Account--State                 |                 |
| 16 | Appropriation (FY 2009) . . . . .                     | \$39,417,000    |
| 17 | Pension Funding Stabilization Account                 |                 |
| 18 | Appropriation . . . . .                               | \$49,800,000    |
| 19 | TOTAL APPROPRIATION . . . . .                         | \$1,435,257,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$5,040,000 of the education legacy trust account--state  
23 appropriation for fiscal year 2008 and \$10,920,000 of the general  
24 fund--state appropriation for fiscal year 2009 are to expand general  
25 enrollments by 1,020 student FTEs in academic year 2008 and by an  
26 additional 1,050 student FTEs in academic year 2009.

27 (2) \$5,720,000 of the education legacy trust account--state  
28 appropriation for fiscal year 2008 and \$11,440,000 of the general  
29 fund--state appropriation for fiscal year 2009 are to expand  
30 high-demand enrollments by 650 student FTEs in fiscal year 2008 and by  
31 an additional 650 student FTEs in fiscal year 2009. The programs  
32 expanded shall include, but are not limited to, mathematics and health  
33 sciences. The state board shall provide data to the office of  
34 financial management that is required to track changes in enrollments,  
35 graduations, and the employment of college graduates related to state  
36 investments in high-demand enrollment programs. Data may be provided



1 through the public centralized higher education enrollment system or  
2 through an alternative means agreed to by the institutions and the  
3 office of financial management.

4 (3) \$560,000 of the education legacy trust account--state  
5 appropriation for fiscal year 2008 and \$1,400,000 of the education  
6 legacy trust account appropriation for fiscal year 2009 are to expand  
7 early childhood education programs with a focus on early math and  
8 science awareness by 100 student FTEs in fiscal year 2008 and by an  
9 additional 150 student FTEs in 2009. The board shall provide data to  
10 the office of financial management regarding math and science  
11 enrollments, graduations, and employment of college graduates related  
12 to state investments in math and science programs. Data may be  
13 provided through the centralized higher education enrollment system or  
14 through an alternative means agreed to by the institutions and the  
15 office of financial management.

16 (4) \$28,761,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$28,761,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely as special funds for training and  
19 related support services, including financial aid, as specified in RCW  
20 28C.04.390. Funding is provided to support up to 6,200 full-time  
21 equivalent students in each fiscal year.

22 (5) \$4,575,000 of the education legacy trust account--state  
23 appropriation for fiscal year 2008 and \$9,150,000 of the general fund--  
24 state appropriation for fiscal year 2009 are for basic skills education  
25 enrollments at community and technical colleges. Budgeted enrollment  
26 levels shall increase by 750 student FTEs each year.

27 (6) \$3,750,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$7,500,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely to increase salaries and related  
30 benefits for part-time faculty. It is intended that part-time faculty  
31 salaries will increase by at least these amounts relative to full-time  
32 faculty salaries after all salary increases are collectively bargained.

33 (7) \$2,450,000 of the education legacy trust account appropriation  
34 for fiscal year 2008 and \$4,900,000 of the education legacy trust  
35 account appropriation for fiscal year 2009 are to increase enrollment  
36 levels in the integrated basic education, skills, and language program  
37 (I-BEST) by 250 student FTEs per year. Each student participating on

1 a full-time basis is budgeted and shall be reported as a single FTE for  
2 purposes of this expansion.

3 (8) \$375,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$375,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for the transitions math project.  
6 This phase of work shall include the establishment of a single math  
7 placement test to be used at colleges and universities statewide.

8 (9) \$630,000 of the education legacy trust account appropriation  
9 for fiscal year 2008 and \$1,260,000 of the education legacy trust  
10 account appropriation for fiscal year 2009 are to increase enrollment  
11 in apprenticeship training programs by 100 student FTEs in each fiscal  
12 year.

13 (10) \$2,000,000 of the education legacy trust account--state  
14 appropriation for fiscal year 2008 and \$2,000,000 of the education  
15 legacy trust account appropriation for fiscal year 2009 are provided  
16 solely to expand the number of TRIO eligible students served in the  
17 community and technical college system by 1,700 students each year.  
18 TRIO eligible students include low-income, first-generation, and  
19 college students with disabilities. The state board for community and  
20 technical colleges shall report annually to the office of financial  
21 management and the appropriate policy and fiscal committees of the  
22 legislature on the retention and completion rates of students served  
23 through this appropriation. Retention rates shall continue to exceed  
24 65% for TRIO students and other low-income and first-generation  
25 students served through this appropriation.

26 (11)(a) The higher education coordinating board, the office of  
27 financial management, and the higher education institutions negotiated  
28 a set of performance measures and targets in 2006. By July 31, 2007,  
29 the state board for community and technical colleges and the higher  
30 education coordinating board shall review and revise these targets  
31 based on per-student funding in the 2007-09 appropriations act.

32 (b) The targets previously agreed by the state board and the higher  
33 education coordinating board are enumerated as follows:

34 (i) Increase the percentage and number of academic students who are  
35 eligible to transfer to baccalaureate institutions to 18,700;

36 (ii) Increase the percentage and number of students prepared for  
37 work to 23,490; and

1 (iii) Increase the percentage and number of basic skills students  
2 who demonstrate substantive skill gain by 22,850.

3 The state board for community and technical colleges shall report  
4 their progress and ongoing efforts toward meeting the provisions of  
5 this section to the higher education coordinating board prior to  
6 November 1, 2009.

7 (12) \$452,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely for start-up and planning funds for two  
9 applied baccalaureate degree programs at community and technical  
10 colleges, of which one degree program must be at a technical college.  
11 The applied baccalaureate degrees shall be specifically designed for  
12 individuals who hold associate of applied science degrees, or  
13 equivalent, in order to maximize application of their technical course  
14 credits toward the applied baccalaureate degree.

15 (13) \$2,502,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$5,024,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for faculty salary increments and  
18 associated benefits and may be used in combination with salary and  
19 benefit savings from faculty turnover to provide salary increments and  
20 associated benefits for faculty who qualify through professional  
21 development and training. To the extent general salary increase  
22 funding is used to pay faculty increments, the general salary increase  
23 shall be reduced by the same amount. The state board shall determine  
24 the method of allocating to the community and technical colleges the  
25 appropriations granted for academic employee increments, provided that  
26 the amount of the appropriation attributable to the proportionate share  
27 of the part-time faculty salary base shall only be accessible for  
28 part-time faculty.

29 (14) \$50,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$50,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for higher education student child  
32 care matching grants under chapter 28B.135 RCW.

33 (15) \$2,725,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$2,725,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for administration and customized  
36 training contracts through the job skills program. The state board  
37 shall make an annual report by January 1st of each year to the governor  
38 and to appropriate policy and fiscal committees of the legislature

1 regarding implementation of this section, listing the scope of grant  
2 awards, the distribution of funds by educational sector and region of  
3 the state, and the results of the partnerships supported by these  
4 funds.

5 (16) \$504,000 of the general fund--state appropriation for fiscal  
6 year 2009 is provided solely for 80 student FTEs in the existing four  
7 applied baccalaureate degree programs at community and technical  
8 colleges as authorized in chapter 28B.50 RCW.

9 (17) From within the funds appropriated in this section, community  
10 and technical colleges shall increase salaries for employees subject to  
11 the provisions of Initiative Measure No. 732 by 3.7% effective July 1,  
12 2007, and by 2.8% effective July 1, 2008.

13 (18) From within the funds appropriated in this section, community  
14 and technical colleges shall increase salaries for exempt professional  
15 staff by an average of 3.2% effective July 1, 2007, and by an average  
16 of 2.0% effective July 1, 2008.

17 NEW SECTION. **Sec. 604. FOR THE UNIVERSITY OF WASHINGTON**

|    |   |               |
|----|---|---------------|
| 18 | General Fund--State Appropriation (FY 2008) . . . . . | \$372,427,000 |
| 19 | General Fund--State Appropriation (FY 2009) . . . . . | \$384,086,000 |
| 20 | General Fund--Private/Local Appropriation . . . . .   | \$300,000     |
| 21 | Education Legacy Trust Account--State                 |               |
| 22 | Appropriation (FY 2008) . . . . .                     | \$17,359,000  |
| 23 | Education Legacy Trust Account--State                 |               |
| 24 | Appropriation (FY 2009) . . . . .                     | \$26,572,000  |
| 25 | Accident Account--State Appropriation . . . . .       | \$6,621,000   |
| 26 | Medical Aid Account--State Appropriation . . . . .    | \$6,449,000   |
| 27 | TOTAL APPROPRIATION . . . . .                         | \$813,814,000 |

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$5,248,000 of the education legacy trust account--state  
31 appropriation for fiscal year 2008 and \$10,496,000 of the education  
32 legacy trust account appropriation for fiscal year 2009 are to expand  
33 general enrollments by 625 student FTEs in fiscal year 2008 and by an  
34 additional 625 student FTEs in fiscal year 2009. Of these, 165 FTEs in  
35 2008 and 165 FTEs in 2009 are expected to be graduate student FTEs.

36 (2) \$2,325,000 of the education legacy trust account--state  
37 appropriation for fiscal year 2008 and \$4,650,000 of the education

1 legacy trust account appropriation for fiscal year 2009 are to expand  
2 math and science undergraduate enrollments by 250 student FTEs in each  
3 fiscal year. The programs expanded shall include mathematics,  
4 engineering, and the physical sciences. The university shall provide  
5 data to the office of financial management that is required to track  
6 changes in enrollments, graduations, and the employment of college  
7 graduates related to state investments in math and science programs.  
8 Data may be provided through the public centralized higher education  
9 enrollment system or through an alternative means agreed to by the  
10 institutions and the office of financial management.

11 (3) \$85,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$85,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for operating support of the  
14 Washington state academy of sciences, authorized by chapter 70.220 RCW.

15 (4) \$100,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$100,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for operating support of the  
18 William D. Ruckelshaus center.

19 (5) \$250,000 of the education legacy trust account--state  
20 appropriation for fiscal year 2008 and \$250,000 of the education legacy  
21 trust account appropriation for fiscal year 2009 are provided solely to  
22 expand the number of TRIO eligible students served in the student  
23 support services program at the University of Washington by 250  
24 students each year. TRIO students include low-income,  
25 first-generation, and college students with disabilities. The student  
26 support services program shall report annually to the office of  
27 financial management and the appropriate policy and fiscal committees  
28 of the legislature on the retention and completion rates of students  
29 served through this appropriation. Retention rates shall continue to  
30 exceed 85% for TRIO students in this program.

31 (6) \$84,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$84,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely to establish the state  
34 climatologist position.

35 (7) \$25,000 of the general fund--state appropriation for fiscal  
36 year 2008 is provided solely for the William D. Ruckelshaus center to  
37 identify and carry out, or otherwise appropriately support, a process  
38 to identify issues that have led to conflict around land use

1 requirements and property rights, and explore practical and effective  
2 ways to resolve or reduce that conflict. A report with conclusions and  
3 recommendations shall be submitted to the governor and the chairs of  
4 the appropriate committees of the legislature by October 31, 2007.

5 (8) \$1,095,000 of the education legacy trust account--state  
6 appropriation for fiscal year 2008 and \$2,735,000 of the education  
7 legacy trust account appropriation for fiscal year 2009 are provided  
8 solely to expand health sciences capacity at the University of  
9 Washington. Consistent with the medical and dental school extension  
10 program appropriations at Washington State University and Eastern  
11 Washington University, funding is provided to expand classes at the  
12 University of Washington. Medical and dental students shall take the  
13 first year of courses for this program at the Riverpoint campus in  
14 Spokane and the second year of courses at the University of Washington  
15 in Seattle.

16 (9) The higher education coordinating board, the office of  
17 financial management, and the higher education institutions negotiated  
18 a set of performance measures, check points, and targets in 2006. By  
19 July 31, 2007, the university and the board shall review and revise  
20 these targets based on per-student funding in the 2007-09  
21 appropriations act.

22 The check points previously agreed by the board and the University  
23 of Washington are enumerated as follows:

24 (a) Increase the combined number of baccalaureate degrees conferred  
25 per year at all campuses to 8,850;

26 (b) Increase the combined number of high-demand baccalaureate  
27 degrees conferred at all campuses per year to 1,380;

28 (c) Increase the combined number of advanced degrees conferred per  
29 year at all campuses to 3,610;

30 (d) Improve the six-year graduation rate for baccalaureate students  
31 to 74.7%;

32 (e) Improve the three-year graduation rate for students who  
33 transfer with an associates degree to 76.0%;

34 (f) Improve the freshman retention rate to 93.0%;

35 (g) Improve time to degree for baccalaureate students to 92% at the  
36 Seattle campus and 92.5% at the Bothell and Tacoma campuses, measured  
37 by the percent of admitted students who graduate within 125% of the  
38 credits required for a degree; and

1 (h) The institution shall provide a report on Pell grant  
2 recipients' performance within each of the measures included in this  
3 subsection.

4 The University of Washington shall report its progress and ongoing  
5 efforts toward meeting the provisions of this section to the higher  
6 education coordinating board prior to November 1, 2009.

7 (10) \$165,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$165,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for implementation of the Puget  
10 Sound conservation and recovery plan, Puget Sound partnership early  
11 implementation items, and the agency action items UW-01 and UW-02. The  
12 department shall consult and sign performance agreements with the  
13 leadership council of the Puget Sound partnership created by Engrossed  
14 Substitute Senate Bill No. 5372 regarding these items.

15 (11) \$750,000 of the education legacy trust account appropriation  
16 for fiscal year 2008 and \$750,000 of the education legacy trust account  
17 appropriation for fiscal year 2009 are provided solely to increase  
18 participation in international learning opportunities, particularly for  
19 students with lower incomes who would otherwise not have such the  
20 chance to study, work, or volunteer outside the United States.

21 (12) \$75,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$75,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for forestry research by the  
24 Olympic natural resources center.

25 (13) \$25,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$25,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for coastal marine research by the  
28 Olympic natural resources center.

29 (14) \$95,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$30,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for increased education, training,  
32 and support services for the families of children with autism, and for  
33 the production and distribution of digital video discs in both English  
34 and Spanish about strategies for working with people with autism.

35 (15) \$2,900,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$3,400,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for operating support for the  
38 department of global health.

1 (16) In an effort to introduce students to and inform students of  
2 post-secondary opportunities in Washington state, by October 1st of  
3 each year the university shall report to the higher education  
4 coordinating board progress towards developing and implementing  
5 outreach programs designed to increase awareness of higher education to  
6 K-12 populations.

7 (17) \$150,000 of the general fund--state appropriation for fiscal  
8 year 2008 is provided solely for the rural technology initiative  
9 (initiative) at the University of Washington and the transportation  
10 research group (group) at the Washington State University to conduct an  
11 economic analysis of the costs to safely provide log hauling services.  
12 The initiative will be the lead investigator and administer the  
13 project. Neither the University of Washington nor the Washington State  
14 University may make a deduction for administrative costs. The project  
15 shall rely upon the Washington state patrol for determination of basic  
16 safe characteristics, consistent with applicable state and federal law.  
17 The analysis shall include:

18 (a) An estimate of log haulers' cost to operate and maintain a  
19 basic and safe log truck without operator including:

20 (i) Variable costs such as fuel, etc;

21 (ii) Quasi-variable costs such as:

22 (A) Tires, brakes, wrappers, and other safety related equipment;

23 (B) Vehicle insurance, taxes, fees, etc;

24 (C) Maintenance costs such as oil, lubrication, and minor repairs;

25 and

26 (D) Depreciation and replacement costs;

27 (b) The source of these cost estimates where possible should be  
28 independent vendors of equipment and services or already existing  
29 studies;

30 (c) A calculation of costs for safe operation expressed as per  
31 mile, hour or load volume including consideration for regional  
32 differences as well as off-road vs. on-road;

33 (d) An evaluation of comparable trucking services; and

34 (e) A review of log truck safety statistics in Washington state.

35 In conducting the analysis, the initiative shall consult with the  
36 northwest log truckers cooperative, the Washington trucking  
37 association, the Washington contract loggers association, the  
38 Washington farm forestry association, and the Washington forest



1 protection association. By June 30, 2008, the initiative shall provide  
2 a report of its findings to the legislature and governor and distribute  
3 the findings to interested industry groups.

4 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

|    |   |               |
|----|---|---------------|
| 5  | General Fund--State Appropriation (FY 2008) . . . . . | \$233,016,000 |
| 6  | General Fund--State Appropriation (FY 2009) . . . . . | \$239,755,000 |
| 7  | Education Legacy Trust Account--State                 |               |
| 8  | Appropriation (FY 2008) . . . . .                     | \$16,640,000  |
| 9  | Education Legacy Trust Account--State                 |               |
| 10 | Appropriation (FY 2009) . . . . .                     | \$18,648,000  |
| 11 | Pension Funding Stabilization Account                 |               |
| 12 | Appropriation . . . . .                               | \$2,450,000   |
| 13 | TOTAL APPROPRIATION . . . . .                         | \$510,509,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$1,913,000 of the education legacy trust account--state  
17 appropriation for fiscal year 2008 and \$3,826,000 of the education  
18 legacy trust account appropriation for fiscal year 2009 are to expand  
19 general enrollments by 310 student FTEs in fiscal year 2008 and by an  
20 additional 310 student FTEs in fiscal year 2009.

21 (2) \$1,125,000 of the education legacy trust account--state  
22 appropriation for fiscal year 2008 and \$2,550,000 of the education  
23 legacy trust account--state appropriation for fiscal year 2009 are to  
24 expand math and science enrollments by 65 student FTEs in fiscal year  
25 2008, and by an additional 90 FTE students in fiscal year 2009, of  
26 which 15 FTEs in each fiscal year are expected to be graduate  
27 enrollments. The programs expanded shall include mathematics,  
28 engineering, and the physical sciences. Fifty student FTEs in each  
29 year will be shifted from general enrollments to high-demand, high-cost  
30 fields, and thus do not affect the enrollment levels listed in section  
31 602 of this act. The university shall provide data to the office of  
32 financial management regarding math and science enrollments,  
33 graduations, and the employment of college graduates related to state  
34 investments in math and science programs. Data may be provided through  
35 the public centralized higher education enrollment system or through an  
36 alternative means agreed to by the institutions and the office of  
37 financial management.

1 (3) \$885,000 of the education legacy trust account appropriation  
2 for fiscal year 2008 and \$1,471,000 of the education legacy trust  
3 account appropriation for fiscal year 2009 are to expand  
4 bachelors-level, masters-level, and PhD enrollment at the Tri-Cities  
5 and Spokane campuses by 45 FTE students in fiscal year 2008, and by an  
6 additional 40 FTEs in fiscal year 2009.

7 (4) \$2,000,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$2,000,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for research and commercialization  
10 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be  
11 targeted at the development of new crops to be used in the bio-products  
12 facility at WSU-Tri-Cities. The remainder shall be used for research  
13 into new bio-products created from agricultural waste to be conducted  
14 in the Tri-Cities in a joint program between Washington State  
15 University and Pacific Northwest national laboratories.

16 (5) \$800,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$800,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely to establish the center for  
19 bio-products and bio-energy. The center is to draw upon and focus  
20 resources from throughout the university on research into the  
21 identification of Washington-grown crops most suitable to bio-energy  
22 production, the bio-fuel production process, and the development of  
23 coproducts from bio-fuel crops.

24 (6) \$250,000 of the education legacy trust account--state  
25 appropriation for fiscal year 2008 and \$250,000 of the education legacy  
26 trust account appropriation for fiscal year 2009 are provided solely to  
27 expand the number of TRIO eligible students served in the student  
28 support services program at Washington State University by 250 students  
29 each year. TRIO students include low-income, first-generation, and  
30 college students with disabilities. The student support services  
31 program shall report annually to the office of financial management and  
32 the appropriate policy and fiscal committees of the legislature on the  
33 retention and completion rates of students served through this  
34 appropriation. Retention rates shall continue to exceed 85% for TRIO  
35 students in this program.

36 (7) \$1,750,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$1,750,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely to promote the development of the

1 Spokane-based applied sciences laboratory into a strong,  
2 self-sustaining research organization. The state funds shall be used  
3 to recruit and retain at least three senior research scientists; to  
4 employ business development and administrative personnel; and to  
5 establish and equip facilities for computational modeling and for  
6 materials and optical characterization.

7 (8) \$85,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$85,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for operating support of the  
10 Washington state academy of sciences, under chapter 70.220 RCW.

11 (9) \$100,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$100,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for operating support of the  
14 William D. Ruckelshaus center.

15 (10) \$25,000 of the general fund--state appropriation for fiscal  
16 year 2008 is provided solely for the William D. Ruckelshaus center to  
17 identify and carry out, or otherwise appropriately support, a process  
18 to identify issues that have led to conflict around land use  
19 requirements and property rights, and explore practical and effective  
20 ways to resolve or reduce that conflict. A report with conclusions and  
21 recommendations shall be submitted to the governor and the chairs of  
22 the appropriate committees of the legislature by October 31, 2007.

23 (11) \$4,294,000 of the education legacy trust account--state  
24 appropriation for fiscal year 2008 and \$2,066,000 of the education  
25 legacy trust account appropriation for fiscal year 2009 are provided  
26 solely to expand health sciences offerings in Spokane. The university  
27 shall enroll 20 student FTEs in fiscal year 2009 in a University of  
28 Washington medical school extension program at the Riverpoint campus of  
29 WSU in Spokane. Students shall take the first year of courses for this  
30 program at the Riverpoint campus in Spokane, and shall do their  
31 clinical rotations and other upper level training in the inland  
32 northwest.

33 (12) \$1,000,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$1,000,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for start-up and ongoing operation  
36 of the Vancouver campus-based electrical engineering program.

37 (13) The higher education coordinating board, the office of  
38 financial management, and the higher education institutions negotiated

1 a set of performance measures, checkpoints, and targets in 2006. By  
2 July 31, 2007, the university and the board shall review and revise  
3 these targets based on per-student funding in the 2007-09  
4 appropriations act.

5 The checkpoints previously agreed by the board and the Washington  
6 State University are enumerated as follows:

7 (a) Increase the combined number of baccalaureate degrees conferred  
8 per year at all campuses to 4,170;

9 (b) Increase the combined number of high-demand baccalaureate  
10 degrees conferred at all campuses per year to 630;

11 (c) Increase the combined number of advanced degrees conferred per  
12 year at all campuses to 1,090;

13 (d) Improve the six-year graduation rate for baccalaureate students  
14 to 63.2%;

15 (e) Improve the three-year graduation rate for students who  
16 transfer with an associates degree to 65.4%;

17 (f) Improve the freshman retention rate to 84.8%;

18 (g) Improve time to degree for baccalaureate students to 92%,  
19 measured by the percent of admitted students who graduate within 125%  
20 of the credits required for a degree; and

21 (h) The institution shall provide a report on Pell grant  
22 recipients' performance within each of the measures included in this  
23 section.

24 The Washington State University shall report their progress and  
25 ongoing efforts toward meeting the provisions of this section to the  
26 higher education coordinating board prior to November 1, 2009.

27 (14) In an effort to introduce students to and inform students of  
28 post-secondary opportunities in Washington state, by October 1st of  
29 each year the university shall report to the higher education  
30 coordinating board progress towards developing and implementing  
31 outreach programs designed to increase awareness of higher education to  
32 K-12 populations.

33 (15) \$210,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$210,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for implementation of the Puget  
36 Sound conservation and recovery plan, Puget Sound partnership early  
37 implementation items, and agency action item WSU-01. The department

1 shall consult and sign performance agreements with the leadership  
2 council of the Puget Sound partnership created by Engrossed Substitute  
3 Senate Bill No. 5372 regarding these items.

4 (16) \$1,400,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$1,400,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for two competitive grant pools  
7 that will fund small research projects that will produce immediate  
8 practical outcomes for the state's agriculture industry. To assure  
9 that funds are allocated to issues of greatest relevance to producers,  
10 priorities for the grant competition will be established by an advisory  
11 board comprised of food and agriculture industry representatives. One  
12 of the two research pools will specifically address topics such as  
13 organic and sustainable production, and greenhouse gas mitigation.

14 (17) \$75,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$75,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for support of basic operations  
17 and research at the university's grizzly bear study center.

18 (18) \$75,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$75,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for the energy development center  
21 to establish certification standards and to process applications for  
22 renewable energy cost recovery incentives, as provided in chapters 300  
23 and 301, Laws of 2005.

24 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

|    |   |               |
|----|---|---------------|
| 25 | General Fund--State Appropriation (FY 2008) . . . . . | \$48,497,000  |
| 26 | General Fund--State Appropriation (FY 2009) . . . . . | \$49,794,000  |
| 27 | Education Legacy Trust Account--State                 |               |
| 28 | Appropriation (FY 2008) . . . . .                     | \$7,007,000   |
| 29 | Education Legacy Trust Account--State                 |               |
| 30 | Appropriation (FY 2009) . . . . .                     | \$8,646,000   |
| 31 | Pension Funding Stabilization Account                 |               |
| 32 | Appropriation . . . . .                               | \$4,758,000   |
| 33 | TOTAL APPROPRIATION . . . . .                         | \$118,702,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$300,000 of the education legacy trust account--state  
37 appropriation for fiscal year 2008 and \$1,530,000 of the education

1 legacy trust account appropriation for fiscal year 2009 are to expand  
2 general enrollments by 50 student FTEs in fiscal year 2008 and by an  
3 additional 180 student FTEs in fiscal year 2009. Of these, 30 FTEs in  
4 2009 are expected to be graduate student FTEs.

5 (2) \$390,000 of the education legacy trust account--state  
6 appropriation for fiscal year 2008 and \$780,000 of the education legacy  
7 trust account appropriation for fiscal year 2009 are to expand  
8 high-demand undergraduate enrollments by 50 student FTEs in each fiscal  
9 year. The programs expanded shall include, but are not limited to,  
10 mathematics, engineering, and health sciences. The university shall  
11 provide data to the office of financial management that is required to  
12 track changes in enrollments, graduations, and the employment of  
13 college graduates related to state investments in high-demand  
14 enrollment programs. Data may be provided through the public  
15 centralized higher education enrollment system or through an  
16 alternative means agreed to by the institutions and the office of  
17 financial management.

18 (3) \$500,000 of the education legacy trust account--state  
19 appropriation is provided solely to expand the number of TRIO eligible  
20 students served in the student support services program at Eastern  
21 Washington University by 250 students each year. TRIO students include  
22 low-income, first-generation, and college students with disabilities.  
23 The student support services program shall report annually to the  
24 office of financial management and the appropriate policy and fiscal  
25 committees of the legislature on the retention and completion rates of  
26 students served through this appropriation. Retention rates shall  
27 continue to exceed 85% for TRIO students in this program.

28 (4) \$1,021,000 of the education legacy trust account--state  
29 appropriation is provided solely for the RIDE program. The program  
30 shall enroll eight student FTEs in the University of Washington school  
31 of dentistry in fiscal year 2009. Students shall take the first year  
32 of courses for this program at the Riverpoint campus in Spokane, and  
33 their second and third years at the University of Washington school of  
34 dentistry.

35 (5) The higher education coordinating board, the office of  
36 financial management, and the higher education institutions negotiated  
37 a set of performance measures, checkpoints, and targets in 2006. By

1 July 31, 2007, the university and the board shall review and revise  
2 these targets based on per-student funding in the 2007-09  
3 appropriations act.

4 The checkpoints previously agreed by the board and the Eastern  
5 Washington University are enumerated as follows:

6 (a) Increase the number of baccalaureate degrees conferred per year  
7 to 2035;

8 (b) Increase the number of high-demand baccalaureate degrees  
9 conferred per year to 405;

10 (c) Increase the number of advanced degrees conferred per year at  
11 all campuses to 550;

12 (d) Improve the six-year graduation rate for baccalaureate students  
13 to 50.0%;

14 (e) Improve the three-year graduation rate for students who  
15 transfer with an associates degree to 61.0%;

16 (f) Improve the freshman retention rate to 76.0%;

17 (g) Improve time to degree for baccalaureate students to 81.0%,  
18 measured by the percent of admitted students who graduate within 125%  
19 of the credits required for a degree; and

20 (h) The institution shall provide a report on Pell grant  
21 recipients' performance within each of the measures included in this  
22 section.

23 Eastern Washington University shall report their progress and  
24 ongoing efforts toward meeting the provisions of this section to the  
25 higher education coordinating board prior to November 1, 2009.

26 (6) In an effort to introduce students to and inform students of  
27 post-secondary opportunities in Washington state, by October 1st of  
28 each year the university shall report to the higher education  
29 coordinating board progress towards developing and implementing  
30 outreach programs designed to increase awareness of higher education to  
31 K-12 populations.

32 **NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

33 General Fund--State Appropriation (FY 2008) . . . . . \$47,433,000

34 General Fund--State Appropriation (FY 2009) . . . . . \$48,924,000

35 Education Legacy Trust Account--State

36 Appropriation (FY 2008) . . . . . \$7,481,000

37 Education Legacy Trust Account--State

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | Appropriation (FY 2009) . . . . .     | \$10,338,000  |
| 2 | Pension Funding Stabilization Account |               |
| 3 | Appropriation . . . . .               | \$4,330,000   |
| 4 | TOTAL APPROPRIATION . . . . .         | \$118,506,000 |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$2,474,000 of the education legacy trust account--state  
8 appropriation is to increase general enrollments by 70 FTE students in  
9 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal  
10 year 2009. At least 30 of the additional fiscal year 2009 enrollments  
11 are expected to be graduate students.

12 (2) \$1,816,000 of the education legacy trust account--state  
13 appropriation for fiscal year 2008 is to increase math and science  
14 enrollments by 105 FTE students in fiscal year 2008 and by an  
15 additional 89 FTE students in fiscal year 2009. The university shall  
16 provide data to the office of financial management regarding math and  
17 science enrollments, graduations, and employment of college graduates  
18 related to state investments in math and science enrollment programs.  
19 Data may be provided through the centralized higher education  
20 enrollment system or through an alternative means agreed to by the  
21 institutions and the office of financial management.

22 (3) \$1,801,000 of the education legacy trust account--state  
23 appropriation is to increase high-demand undergraduate enrollments by  
24 85 student FTEs in fiscal year 2008 and by an additional 70 FTE  
25 students in fiscal year 2009. The programs expanded shall include, but  
26 are not limited to, bilingual education and information technology.  
27 The university shall provide data to the office of financial management  
28 that is required to track changes in enrollments, graduations, and the  
29 employment of college graduates related to state investments in high-  
30 demand enrollment programs. Data may be provided through the public  
31 centralized higher education enrollment system or through an  
32 alternative means agreed to by the institutions and the office of  
33 financial management.

34 (4) \$500,000 of the education legacy trust account--state  
35 appropriation is provided solely to expand the number of TRIO eligible  
36 students served in the student support services program at Central  
37 Washington University by 250 students each year. TRIO students include  
38 low-income, first-generation, and college students with disabilities.



1 The student support services program shall report annually to the  
2 office of financial management and the appropriate policy and fiscal  
3 committees of the legislature on the retention and completion rates of  
4 students served through this appropriation. Retention rates shall  
5 continue to exceed 85% for TRIO students in this program.

6 (5) The higher education coordinating board, the office of  
7 financial management, and the higher education institutions negotiated  
8 a set of performance measures, checkpoints, and targets in 2006. By  
9 July 31, 2007, the university and the board shall review and revise  
10 these targets based on per-student funding in the 2007-09  
11 appropriations act.

12 The checkpoints previously agreed by the board and the Central  
13 Washington University are enumerated as follows:

14 (a) Increase the number of baccalaureate degrees conferred per year  
15 to 2,050;

16 (b) Increase the number of high-demand baccalaureate degrees  
17 conferred per year to 49;

18 (c) Increase the number of advanced degrees conferred per year at  
19 all campuses to 196;

20 (d) Improve the six-year graduation rate for baccalaureate students  
21 to 51.1%;

22 (e) Improve the three-year graduation rate for students who  
23 transfer with an associates degree to 72.3%;

24 (f) Improve the freshman retention rate to 78.2%;

25 (g) Improve time to degree for baccalaureate students to 86.6%,  
26 measured by the percent of admitted students who graduate within 125%  
27 of the credits required for a degree; and

28 (h) The institution shall provide a report on Pell grant  
29 recipients' performance within each of the measures included in this  
30 section.

31 Central Washington University shall report their progress and  
32 ongoing efforts toward meeting the provisions of this section to the  
33 higher education coordinating board prior to November 1, 2009.

34 (6) \$500,000 of the education legacy trust account appropriation is  
35 provided solely to increase the number and value of tuition waivers  
36 awarded to state-supported students.

37 (7) In an effort to introduce students to and inform students of  
38 post-secondary opportunities in Washington state, by October 1st of

1 each year the university shall report to the higher education  
2 coordinating board on the progress of the comprehensive "wildcat  
3 transitions" student outreach and retention program funded in this  
4 budget, and of its other efforts to develop and implement outreach  
5 programs designed to increase awareness of higher education to K-12  
6 populations.

7 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

|    |   |              |
|----|---|--------------|
| 8  | General Fund--State Appropriation (FY 2008) . . . . . | \$30,269,000 |
| 9  | General Fund--State Appropriation (FY 2009) . . . . . | \$30,044,000 |
| 10 | Education Legacy Trust Account--State                 |              |
| 11 | Appropriation (FY 2008) . . . . .                     | \$2,033,000  |
| 12 | Education Legacy Trust Account--State                 |              |
| 13 | Appropriation (FY 2009) . . . . .                     | \$2,725,000  |
| 14 | TOTAL APPROPRIATION . . . . .                         | \$65,071,000 |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$562,000 of the education legacy trust account--state  
18 appropriation is to expand upper division math and science enrollments  
19 by 22 student FTEs in fiscal year 2008 and by an additional 28 student  
20 FTEs in fiscal year 2009.

21 (2) \$260,000 of the education legacy trust account--state  
22 appropriation for fiscal year 2009 is for 20 student FTE graduate  
23 enrollments in the masters in education program.

24 (3) \$500,000 of the education legacy trust account--state  
25 appropriation is provided solely to expand the number of TRIO eligible  
26 students served in the student support services program at The  
27 Evergreen State College by 250 students each year. TRIO students  
28 include low-income, first-generation, and college students with  
29 disabilities. The student support services program shall report  
30 annually to the office of financial management and the appropriate  
31 policy and fiscal committees of the legislature on the retention and  
32 completion rates of students served through this appropriation.  
33 Retention rates shall continue to exceed 80% for students served in  
34 this program, with a goal of reaching a retention rate in excess of  
35 85%.

36 (4) \$614,000 of the education legacy trust account appropriation is

1 provided solely to increase the number and value of tuition waivers  
2 awarded to state-supported students.

3 (5) The higher education coordinating board, the office of  
4 financial management, and the higher education institutions negotiated  
5 a set of performance measures, checkpoints, and targets in 2006. By  
6 July 31, 2007, the college and the board shall review and revise these  
7 targets based on per-student funding in the 2007-09 appropriations act.

8 The checkpoints previously agreed by the board and The Evergreen  
9 State College are enumerated as follows:

10 (a) Increase the number of baccalaureate degrees conferred per year  
11 to 1182;

12 (b) Increase the number of advanced degrees conferred per year at  
13 all campuses to 92;

14 (c) Improve the six-year graduation rate for baccalaureate students  
15 to 57.0%;

16 (d) Improve the three-year graduation rate for students who  
17 transfer with an associates degree to 72.8%;

18 (e) Improve the freshman retention rate to 73.9%;

19 (f) Improve time to degree for baccalaureate students to 97.0%,  
20 measured by the percent of admitted students who graduate within 125%  
21 of the credits required for a degree; and

22 (g) The institution shall provide a report on Pell grant  
23 recipients' performance within each of the measures included in this  
24 section.

25 The Evergreen State College shall report their progress and ongoing  
26 efforts toward meeting the provisions of this section to the higher  
27 education coordinating board prior to November 1, 2009.

28 (6) In an effort to introduce students to and inform students of  
29 post-secondary opportunities in Washington state, by October 1st of  
30 each year the university shall report to the higher education  
31 coordinating board progress towards developing and implementing  
32 outreach programs designed to increase awareness of higher education to  
33 K-12 populations.

34 (7) \$435,000 of the general fund--state appropriation for fiscal  
35 year 2008 is for the implementation of Second Substitute Senate Bill  
36 No. 5627 (basic education funding). If the bill is not enacted by June  
37 30, 2007, the amount provided in this subsection shall lapse.

1 (8) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$100,000 of the general fund--state appropriation for  
3 fiscal year 2009 are for the Washington state institute for public  
4 policy to evaluate the effectiveness of the schools selected to  
5 implement middle and high school math and science class size reduction  
6 demonstration pilots in part V of this act. By March 1, 2008, the  
7 Washington state institute for public policy shall submit a preliminary  
8 report to the office of financial management and the appropriate policy  
9 and fiscal committees of the legislature identifying its proposed  
10 method and timeline for evaluating the class size demonstration  
11 schools.

12 (9) \$45,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$35,000 of the general fund--state appropriation for  
14 fiscal year 2009 are for the Washington state institute for public  
15 policy to evaluate the effectiveness of the LASER program funded in  
16 part V of this act. By June 30, 2008, the Washington state institute  
17 for public policy shall submit a final report to the office of  
18 financial management and the appropriate policy and fiscal committees  
19 of the legislature.

20 (10) \$200,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$200,000 of the general fund--state appropriation for  
22 fiscal year 2009 are for the Washington state institute for public  
23 policy to conduct evaluations of the K-3 demonstration projects and the  
24 math and science instructional coach pilot program.

25 (11) \$180,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$180,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for the Washington state institute  
28 for public policy to study the program effectiveness and cost-benefit  
29 of state-funded programs that meet the criteria of evidence-based  
30 programs and practices, and emerging best practice/promising practice,  
31 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the  
32 department of corrections, and juvenile offenders under state and local  
33 juvenile authority.

34 (12) \$50,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$50,000 of the general fund--state appropriation for  
36 fiscal year 2009 are for the Washington state institute for public  
37 policy to review chapter 207, Laws of 2002 (bullying in schools), and  
38 the outcomes resulting from the legislation and to make recommendations

1 for continued improvement. The study shall, at a minimum, determine:  
 2 (a) Whether the policies have been developed and implemented in all  
 3 elementary, middle, and high schools; (b) whether there has been any  
 4 measurable improvement in the safety and civility of schools' climate  
 5 and environment as a result of the legislation; (c) whether there are  
 6 still issues that need to be addressed in light of the original intent  
 7 of the legislation; and (d) recommended actions to be taken at the  
 8 school, district, and state level to address the identified issues.  
 9 Additionally, the institute shall research and identify effective  
 10 programs and the components of effective programs. A report shall be  
 11 submitted to the education committees of the legislature and the office  
 12 of superintendent of public instruction by September 1, 2008.

13 (13) \$75,000 of the general fund--state appropriation for fiscal  
 14 year 2008 and \$75,000 of the general fund--state appropriation for  
 15 fiscal year 2009 are provided solely for the Washington state institute  
 16 for public policy to evaluate the effectiveness of current methods for  
 17 screening and treating depression in women who receive temporary  
 18 assistance for needy families (TANF), and to make recommendations for  
 19 their improvement.

20 (14) \$100,000 of the general fund--state appropriation for fiscal  
 21 year 2008 is provided solely for the Washington state institute for  
 22 public policy to conduct a cost-benefit analysis of the office of  
 23 public defense's program providing legal representation to indigent  
 24 parents involved in dependency or termination cases. The institute  
 25 shall consult with the department of social and health services, the  
 26 attorney general's office, and the office of public defense. The study  
 27 shall include an analysis of the length of time a child spends in the  
 28 foster care system, reunification rates, and subsequent removals from  
 29 the home, and reentry into the foster care system.

30 **NEW SECTION. Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

|    |   |               |
|----|---|---------------|
| 31 | General Fund--State Appropriation (FY 2008) . . . . . | \$65,603,000  |
| 32 | General Fund--State Appropriation (FY 2009) . . . . . | \$67,606,000  |
| 33 | Education Legacy Trust Account--State                 |               |
| 34 | Appropriation (FY 2008) . . . . .                     | \$5,110,000   |
| 35 | Education Legacy Trust Account--State                 |               |
| 36 | Appropriation (FY 2009) . . . . .                     | \$6,735,000   |
| 37 | TOTAL APPROPRIATION . . . . .                         | \$145,054,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$281,000 of the education legacy trust account--state  
4 appropriation is to expand math and science enrollments by 8 student  
5 FTEs in fiscal year 2008 and by an additional 8 student FTEs in fiscal  
6 year 2009. Programs expanded include cell and molecular biology. The  
7 university shall provide data to the office of financial management  
8 regarding math and science enrollments, graduations, and the employment  
9 of college graduates related to state investments in math and science  
10 enrollment programs. Data may be provided through the public  
11 centralized higher education enrollment system or through an  
12 alternative means agreed to by the institutions and the office of  
13 financial management.

14 (2) \$4,013,000 of the education legacy trust account--state  
15 appropriation is to expand general enrollments by 235 student FTEs in  
16 fiscal year 2008 and by an additional 130 student FTEs in fiscal year  
17 2009. Of these, 24 FTEs in each fiscal year are expected to be  
18 graduate student FTEs.

19 (3) \$920,000 of the education legacy trust account--state  
20 appropriation is to expand high demand enrollments by 50 FTE students  
21 in fiscal year 2008 and by an additional 15 FTE students in fiscal year  
22 2009. Programs expanded include early childhood education and teaching  
23 English as a second language. The university shall provide data to the  
24 office of financial management regarding high-demand enrollments,  
25 graduations, and employment of college graduates related to state  
26 investments in high demand enrollment programs. Data may be provided  
27 through the centralized higher education enrollment system or through  
28 an alternative means agreed to by the institutions and the office of  
29 financial management.

30 (4) \$500,000 of the education legacy trust account--state  
31 appropriation is provided solely to expand the number of low-income and  
32 first-generation students served in the student outreach services  
33 program at Western Washington University by 500 students over the  
34 biennium. The student outreach services program shall report annually  
35 to the office of financial management and the appropriate policy and  
36 fiscal committees of the legislature on the retention and completion  
37 rates of students served through this appropriation. Retention rates

1 shall continue to exceed 80% for students served in this program, with  
2 a goal of reaching a retention rate in excess of 85%.

3 (5) The higher education coordinating board, the office of  
4 financial management, and the higher education institutions negotiated  
5 a set of performance measures, checkpoints, and targets in 2006. By  
6 July 31, 2007, the university and the board shall review and revise  
7 these targets based on per-student funding in the 2007-09  
8 appropriations act.

9 The checkpoints previously agreed by the board and the Western  
10 Washington University are enumerated as follows:

11 (a) Increase the number of baccalaureate degrees conferred per year  
12 to 2,968;

13 (b) Increase the number of high-demand baccalaureate degrees  
14 conferred per year to 371;

15 (c) Increase the number of advanced degrees conferred per year at  
16 all campuses to 375;

17 (d) Improve the six-year graduation rate for baccalaureate students  
18 to 62.8%;

19 (e) Improve the three-year graduation rate for students who  
20 transfer with an associates degree to 61.4%;

21 (f) Improve the freshman retention rate to 85.0%;

22 (g) Improve time to degree for baccalaureate students to 95.6%,  
23 measured by the percent of admitted students who graduate within 125%  
24 of the credits required for a degree; and

25 (h) The institution shall provide a report on Pell grant  
26 recipients' performance within each of the measures included in this  
27 section.

28 Western Washington University shall report their progress and  
29 ongoing efforts toward meeting the provisions of this section to the  
30 higher education coordinating board prior to November 1, 2009.

31 (6) In an effort to introduce students to and inform students of  
32 post-secondary opportunities in Washington state, the university shall  
33 report progress towards developing and implementing outreach programs  
34 designed to increase awareness of higher education to K-12 populations  
35 to the higher education coordinating board by October 1st of each year.

36 (7) \$1,169,000 of the education legacy trust account appropriation  
37 is for the advanced materials science and engineering program. The

1 program shall develop the advanced materials science and engineering  
2 center for research, teaching, and development which will offer a minor  
3 degree in materials science and engineering beginning in the fall 2009.

4 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**  
5 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

|   |   |              |
|---|---|--------------|
| 6 | General Fund--State Appropriation (FY 2008) . . . . . | \$7,405,000  |
| 7 | General Fund--State Appropriation (FY 2009) . . . . . | \$7,446,000  |
| 8 | General Fund--Federal Appropriation . . . . .         | \$4,315,000  |
| 9 | TOTAL APPROPRIATION . . . . .                         | \$19,166,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$87,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$169,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely to maintain and update a  
15 scholarship clearinghouse that lists every public and private  
16 scholarship available to Washington students. The higher education  
17 coordinating board shall develop a web-based interface for students and  
18 families as well as a common application for these scholarships.

19 (2) \$339,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$330,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for implementation of Second  
22 Substitute Senate Bill No. 5098 (the college bound scholarship). If  
23 the bill is not enacted by June 30, 2007, the amounts provided in this  
24 subsection shall lapse.

25 (3) \$200,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$150,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for implementation of Second  
28 Substitute Senate Bill No. 5155 (the passport to college promise). If  
29 the bill is not enacted by June 30, 2007, the amounts provided in this  
30 subsection shall lapse.

31 (4) \$500,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$500,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for the board to contract with the  
34 college success foundation to assist current or former foster care  
35 youth who are attending or who are interested in attending college or  
36 other postsecondary training.



1 (5) Except for moneys provided in this section for specific  
2 purposes, and to the extent that the executive director finds that the  
3 agency will not require the full amount appropriated for a fiscal year  
4 in this section, the unexpended appropriation shall be transferred to  
5 the state education trust account established under RCW 28B.92.140 for  
6 purposes of fulfilling unfunded scholarship commitments that the board  
7 made under its federal GEAR UP Grant 1.

8 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**  
9 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

|    |   |               |
|----|---|---------------|
| 10 | General Fund--State Appropriation (FY 2008) . . . . . | \$162,779,000 |
| 11 | General Fund--State Appropriation (FY 2009) . . . . . | \$182,295,000 |
| 12 | General Fund--Federal Appropriation . . . . .         | \$13,085,000  |
| 13 | Education Legacy Trust Account--State                 |               |
| 14 | Appropriation (FY 2008) . . . . .                     | \$59,779,000  |
| 15 | Education Legacy Trust Account--State                 |               |
| 16 | Appropriation (FY 2009) . . . . .                     | \$57,655,000  |
| 17 | TOTAL APPROPRIATION . . . . .                         | \$475,593,000 |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$153,740,000 of the general fund--state appropriation for  
21 fiscal year 2008, \$171,734,000 of the general fund--state appropriation  
22 for fiscal year 2009, \$55,579,000 of the education legacy trust account  
23 appropriation for fiscal year 2008, \$51,119,000 of the education legacy  
24 trust account appropriation for fiscal year 2009, and \$2,886,000 of the  
25 general fund--federal appropriation are provided solely for student  
26 financial aid payments under the state need grant; the state work study  
27 program; the Washington scholars program; and the Washington award for  
28 vocational excellence. All four programs shall increase grant awards  
29 sufficiently to offset the full cost of the resident undergraduate  
30 tuition increases authorized under this act.

31 (2) Within the funds appropriated in this section, eligibility for  
32 the state need grant shall be expanded to include students with family  
33 incomes at or below seventy-five percent of the state median family  
34 income, adjusted for family size. Awards for students with incomes  
35 between 66 percent and 75 percent of the state median shall be fifty  
36 percent of the award amount granted to those with incomes below 51  
37 percent of the median.

1 (3) To the extent that the executive director determines that the  
2 agency will not award the full amount appropriated in subsection (1) of  
3 this section for a fiscal year, unexpended funds shall be transferred  
4 to the state education trust account established under RCW 28B.92.140  
5 for purposes first of fulfilling the unfunded scholarship commitments  
6 that the board made under its federal GEAR UP Grant 1.

7 (4) \$3,700,000 of the education legacy trust account appropriation  
8 for fiscal year 2008 and \$3,700,000 of the education legacy trust  
9 account appropriation for fiscal year 2009 are provided solely for  
10 investment to fulfill the scholarship commitments that the state incurs  
11 in accordance with Second Substitute Senate Bill No. 5098 (the college  
12 bound scholarship). If the bill is not enacted by June 30, 2007, the  
13 amounts provided in this subsection shall lapse.

14 (5) \$1,000,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$1,500,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely to expand the gaining early  
17 awareness and readiness for undergraduate programs project to up to 30  
18 additional school districts.

19 (6) \$1,000,000 of the education legacy trust account--state  
20 appropriation is provided solely to award additional future teacher  
21 conditional scholarships to students preparing to teach in shortage  
22 areas such as mathematics, bilingual, and special education.

23 (7) \$2,336,000 of the education legacy trust account appropriation  
24 for fiscal year 2009 is provided solely for implementation of Second  
25 Substitute Senate Bill No. 5155 (passport to college) to support  
26 scholarships for eligible students and incentive payments to their  
27 colleges. If the bill is not enacted by June 30, 2007, the amounts  
28 provided in this subsection shall lapse.

29 (8) \$246,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$246,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for community scholarship matching  
32 grants. To be eligible for the matching grant, a nonprofit group  
33 organized under section 501(c)(3) of the federal internal revenue code  
34 must demonstrate that it has raised \$2,000 in new moneys for college  
35 scholarships after the effective date of this section. State matching  
36 grants of \$2,000 each shall be provided, up to a total of \$46,000 per  
37 organization per year, with preference given to organizations  
38 affiliated with scholarship America.

1 (9) \$75,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$75,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for higher education student child  
4 care matching grants under chapter 28B.135 RCW.

5 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**  
6 **COORDINATING BOARD**

|    |   |              |
|----|---|--------------|
| 7  | General Fund--State Appropriation (FY 2008) . . . . . | \$1,634,000  |
| 8  | General Fund--State Appropriation (FY 2009) . . . . . | \$1,610,000  |
| 9  | General Fund--Federal Appropriation . . . . .         | \$53,938,000 |
| 10 | TOTAL APPROPRIATION . . . . .                         | \$57,182,000 |

11 The appropriations in this section are subject to the following  
12 conditions and limitations: \$320,000 of the general fund--state  
13 appropriation for fiscal year 2008 and \$320,000 of the general  
14 fund--state appropriation for fiscal year 2009 are provided solely for  
15 the board to:

- 16 (1) Allocate grants on a competitive basis to establish and support  
17 industry skill panels. Grant recipients shall provide an employer  
18 match of at least twenty-five percent, and identify work force  
19 strategies to benefit employers and workers across the industry; and
- 20 (2) Establish industry skill panel standards that identify the  
21 expectations for industry skill panel products and services.

22 NEW SECTION. **Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**  
23 **AND TECHNOLOGY INSTITUTE**

|    |   |             |
|----|---|-------------|
| 24 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,656,000 |
| 25 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,679,000 |
| 26 | TOTAL APPROPRIATION . . . . .                         | \$3,335,000 |

27 NEW SECTION. **Sec. 614. FOR THE DEPARTMENT OF EARLY LEARNING**

|    |   |               |
|----|---|---------------|
| 28 | General Fund--State Appropriation (FY 2008) . . . . . | \$62,710,000  |
| 29 | General Fund--State Appropriation (FY 2009) . . . . . | \$71,648,000  |
| 30 | General Fund--Federal Appropriation . . . . .         | \$217,546,000 |
| 31 | General Fund--Private/Local Appropriation . . . . .   | \$6,000       |
| 32 | TOTAL APPROPRIATION . . . . .                         | \$351,910,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

1 (1) \$50,477,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$61,296,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for early childhood education and  
4 assistance program services.

5 (a) Of this amount, \$10,284,000 is part of the biennial amount of  
6 state matching dollars required to receive federal child care and  
7 development fund grant dollars.

8 (b) Within the amounts provided, the department shall increase the  
9 number of children receiving early childhood education and assistance  
10 program services by 3,000 slots.

11 (c) Within the amounts provided, the department shall increase the  
12 minimum provider per slot payment to \$6,500 in fiscal year 2008. Any  
13 provider receiving slot payments higher than \$6,500 shall receive a 2.0  
14 percent vendor rate increase in fiscal year 2008. All providers shall  
15 receive a 2.0 percent vendor rate increase in fiscal year 2009.

16 (2) \$125,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$125,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for the early learning advisory  
19 committee.

20 (3) \$850,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$850,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the department to contract for  
23 child care referral services.

24 (4) \$350,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$200,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for the department to develop a  
27 detailed implementation proposal for the voluntary quality rating and  
28 improvement system. The department shall work with the early learning  
29 advisory committee to develop a rating system for child care providers  
30 in the state. An interim report on the proposal will be provided to  
31 the education and fiscal committees of the legislature by December 1,  
32 2007. After development of the interim proposal, the department shall  
33 randomly sample eligible child care centers and licensed family home  
34 providers to determine the following: (a) Interest in participating in  
35 the voluntary rating system; (b) the rating of the center or provider  
36 on the proposed rating scale; and (c) improvements the center or  
37 provider would need to make in order to participate in the voluntary  
38 system. The department shall compile the survey reports to develop its

1 final implementation proposal, to be reported to the education and  
2 fiscal committees of the legislature by October 1, 2008. The  
3 department shall include implementation costs in its 2009-2011 biennial  
4 budget request.

5 (5) \$400,000 of the general fund--state appropriation for fiscal  
6 year 2008 is provided solely for the department to conduct a random  
7 sample survey of parents to determine the types of early learning  
8 services and materials parents are interested in receiving from the  
9 state. The department shall report the findings to the education and  
10 fiscal committees of the legislature by October 1, 2008.

11 (6) \$172,000 of the general fund--state appropriation for fiscal  
12 year 2008 is provided solely for the department to purchase licensing  
13 capability from the department of social and health services through  
14 the statewide automated child welfare information system.

15 (7) Prior to the development of an early learning information  
16 system, the department shall submit to the education and fiscal  
17 committees of the legislature a completed feasibility study and a  
18 proposal approved by the department of information systems and the  
19 information services board. The department shall ensure that any  
20 proposal for the early learning information system includes the cost  
21 for modifying the system as a result of licensing rule changes and  
22 implementation of the quality rating and improvement system.

23 (8) \$1,100,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$1,100,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for a childcare grant program for  
26 public community colleges and public universities. A community college  
27 or university that employs collectively bargained staff to operate  
28 childcare programs may apply for up to \$25,000 per year from the  
29 department per each type of the following programs: Head start,  
30 childcare, early childhood assistance and education. The funding shall  
31 only be provided for salaries for collectively bargained employees.

32 (9) Beginning with the 2007-09 biennium, the department shall be  
33 the lead agency for and recipient of the federal child care and  
34 development fund grant. Amounts within this grant shall be used to  
35 fund child care licensing, quality initiatives, agency administration,  
36 and other costs associated with child care subsidies. The department  
37 shall transfer a portion of this grant to the department of social and

1 health services to partially fund the child care subsidies paid by the  
2 department of social and health services on behalf of the department of  
3 early learning.

4 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

|   |   |              |
|---|---|--------------|
| 5 | General Fund--State Appropriation (FY 2008) . . . . . | \$5,726,000  |
| 6 | General Fund--State Appropriation (FY 2009) . . . . . | \$5,854,000  |
| 7 | General Fund--Private/Local Appropriation . . . . .   | \$1,458,000  |
| 8 | TOTAL APPROPRIATION . . . . .                         | \$13,038,000 |

9 NEW SECTION. **Sec. 616. FOR THE STATE SCHOOL FOR THE DEAF**

|    |   |              |
|----|---|--------------|
| 10 | General Fund--State Appropriation (FY 2008) . . . . . | \$8,438,000  |
| 11 | General Fund--State Appropriation (FY 2009) . . . . . | \$8,570,000  |
| 12 | General Fund--Private/Local Appropriation . . . . .   | \$232,000    |
| 13 | TOTAL APPROPRIATION . . . . .                         | \$17,240,000 |

14 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

|    |   |             |
|----|---|-------------|
| 15 | General Fund--State Appropriation (FY 2008) . . . . . | \$2,434,000 |
| 16 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,447,000 |
| 17 | General Fund--Federal Appropriation . . . . .         | \$1,382,000 |
| 18 | General Fund--Private/Local Appropriation . . . . .   | \$153,000   |
| 19 | TOTAL APPROPRIATION . . . . .                         | \$6,416,000 |

20 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**  
21 **SOCIETY**

|    |   |             |
|----|---|-------------|
| 22 | General Fund--State Appropriation (FY 2008) . . . . . | \$3,621,000 |
| 23 | General Fund--State Appropriation (FY 2009) . . . . . | \$3,488,000 |
| 24 | TOTAL APPROPRIATION . . . . .                         | \$7,109,000 |

25 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**  
26 **HISTORICAL SOCIETY**

|    |   |             |
|----|---|-------------|
| 27 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,771,000 |
| 28 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,838,000 |
| 29 | TOTAL APPROPRIATION . . . . .                         | \$3,609,000 |

(End of part)

PART VII

SPECIAL APPROPRIATIONS

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

|   |                 |
|---|-----------------|
| General Fund--State Appropriation (FY 2008)                                   | \$724,362,000   |
| General Fund--State Appropriation (FY 2009)                                   | \$764,561,000   |
| State Building Construction Account--State<br>Appropriation                   | \$8,970,000     |
| Columbia River Basin Water Supply Development<br>Account--State Appropriation | \$148,000       |
| Hood Canal Aquatic Rehabilitation Bond<br>Account--State Appropriation        | \$23,000        |
| State Taxable Building Construction<br>Account--State Appropriation           | \$168,000       |
| Gardner-Evans Higher Education Construction<br>Account--State Appropriation   | \$1,790,000     |
| Debt-Limit Reimbursable Bond Retire<br>Account--State Appropriation           | \$2,624,000     |
| TOTAL APPROPRIATION   | \$1,502,646,000 |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

|   |              |
|---|--------------|
| State Convention and Trade Center Account--State<br>Appropriation | \$22,553,000 |
| Accident Account--State Appropriation                             | \$5,204,000  |
| Medical Aid Account--State Appropriation                          | \$5,204,000  |
| TOTAL APPROPRIATION   | \$32,961,000 |





1           NEW SECTION.   **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
2 **FIRE CONTINGENCY**

|   |   |             |
|---|---|-------------|
| 3 | General Fund--State Appropriation (FY 2008) . . . . . | \$2,000,000 |
| 4 | General Fund--State Appropriation (FY 2009) . . . . . | \$2,000,000 |
| 5 | TOTAL APPROPRIATION . . . . .                         | \$4,000,000 |

6           The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are provided solely for  
8 expenditure into the disaster response account for the purposes  
9 specified in section 705 of this act.

10           NEW SECTION.   **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
11 **DISASTER RESPONSE ACCOUNT**

|    |   |             |
|----|---|-------------|
| 12 | General Fund--State Appropriation (FY 2008) . . . . . | \$6,729,000 |
|----|---|-------------|

13           The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 expenditure into the disaster response account.

16           NEW SECTION.   **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
17 **EMERGENCY FUND**

|    |   |             |
|----|---|-------------|
| 18 | General Fund--State Appropriation (FY 2008) . . . . . | \$850,000   |
| 19 | General Fund--State Appropriation (FY 2009) . . . . . | \$850,000   |
| 20 | TOTAL APPROPRIATION . . . . .                         | \$1,700,000 |

21           The appropriations in this section are subject to the following  
22 conditions and limitations: The appropriations in this section are for  
23 the governor's emergency fund for the critically necessary work of any  
24 agency.

25           NEW SECTION.   **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
26 **SEX OFFENDER SENTENCING IMPACT**

|    |   |             |
|----|---|-------------|
| 27 | General Fund--State Appropriation (FY 2008) . . . . . | \$1,188,000 |
| 28 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,509,000 |
| 29 | TOTAL APPROPRIATION . . . . .                         | \$2,697,000 |

30           The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations are provided solely for  
32 distribution to counties to pay for the costs of implementing chapter  
33 176, Laws of 2004, which makes amendments to the special sex offender  
34 sentencing alternative.

1        NEW SECTION.    **Sec. 710. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2    **AND ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE**

3    Health Services Account--State Appropriation (FY 2008) . . . \$24,000,000  
4    Health Services Account--State Appropriation (FY 2009) . . . \$24,000,000  
5        TOTAL APPROPRIATION . . . . . \$48,000,000

6        The appropriations in this section are subject to the following  
7    conditions and limitations:    The director of the department of  
8    community, trade, and economic development shall distribute the  
9    appropriations to the following counties and health districts in the  
10   amounts designated:

| 12 <b>Health District</b>                                 | 12 <b>FY 2008</b> | 12 <b>FY 2009</b> | 12 <b>FY 2007-09</b> |
|---|-------------------|-------------------|----------------------|
|   |                   |                   | 13 <b>Biennium</b>   |
| 14    Adams County Health District                        | \$30,951          | \$30,951          | \$61,902             |
| 15    Asotin County Health District                       | \$67,714          | \$67,714          | \$135,428            |
| 16    Benton-Franklin Health District                     | \$1,165,612       | \$1,165,612       | \$2,331,224          |
| 17    Chelan-Douglas Health District                      | \$184,761         | \$184,761         | \$369,522            |
| 18    Clallam County Health and Human Services Department | \$141,752         | \$141,752         | \$283,504            |
| 19    Southwest Washington Health District                | \$1,084,473       | \$1,084,473       | \$2,168,946          |
| 20    Columbia County Health District                     | \$40,529          | \$40,529          | \$81,058             |
| 21    Cowlitz County Health Department                    | \$278,560         | \$278,560         | \$557,120            |
| 22    Garfield County Health District                     | \$15,028          | \$15,028          | \$30,056             |
| 23    Grant County Health District                        | \$118,595         | \$118,595         | \$237,191            |
| 24    Grays Harbor Health Department                      | \$183,870         | \$183,870         | \$367,740            |
| 25    Island County Health Department                     | \$91,892          | \$91,892          | \$183,784            |
| 26    Jefferson County Health and Human Services          | \$85,782          | \$85,782          | \$171,564            |
| 27    Seattle-King County Department of Public Health     | \$9,531,747       | \$9,531,747       | \$19,063,494         |
| 28    Bremerton-Kitsap County Health District             | \$554,669         | \$554,669         | \$1,109,338          |
| 29    Kittitas County Health Department                   | \$92,499          | \$92,499          | \$184,998            |
| 30    Klickitat County Health Department                  | \$62,402          | \$62,402          | \$124,804            |
| 31    Lewis County Health Department                      | \$105,801         | \$105,801         | \$211,602            |
| 32    Lincoln County Health Department                    | \$29,705          | \$29,705          | \$59,410             |
| 33    Mason County Department of Health Services          | \$95,988          | \$95,988          | \$191,976            |
| 34    Okanogan County Health District                     | \$63,458          | \$63,458          | \$126,916            |
| 35    Pacific County Health Department                    | \$77,427          | \$77,427          | \$154,854            |

|    |   |                     |                     |                     |
|----|---|---------------------|---------------------|---------------------|
| 1  | Tacoma-Pierce County Health Department        | \$2,820,590         | \$2,820,590         | \$5,641,180         |
| 2  | San Juan County Health and Community Services | \$37,531            | \$37,531            | \$75,062            |
| 3  | Skagit County Health Department               | \$223,927           | \$223,927           | \$447,854           |
| 4  | Snohomish Health District                     | \$2,258,207         | \$2,258,207         | \$4,516,414         |
| 5  | Spokane County Health District                | \$2,101,429         | \$2,101,429         | \$4,202,858         |
| 6  | Northeast Tri-County Health District          | \$110,454           | \$110,454           | \$220,908           |
| 7  | Thurston County Health Department             | \$600,419           | \$600,419           | \$1,200,838         |
| 8  | Wahkiakum County Health Department            | \$13,773            | \$13,772            | \$27,545            |
| 9  | Walla Walla County-City Health Department     | \$172,062           | \$172,062           | \$344,124           |
| 10 | Whatcom County Health Department              | \$855,863           | \$855,863           | \$1,711,726         |
| 11 | Whitman County Health Department              | \$78,733            | \$78,733            | \$157,466           |
| 12 | Yakima Health District                        | \$623,797           | \$623,797           | \$1,247,594         |
| 13 | <b>TOTAL APPROPRIATIONS</b>                   | <b>\$24,000,000</b> | <b>\$24,000,000</b> | <b>\$48,000,000</b> |

14        NEW SECTION.    **Sec. 711. BELATED CLAIMS.**    The agencies and  
15 institutions of the state may expend moneys appropriated in this act,  
16 upon approval of the office of financial management, for the payment of  
17 supplies and services furnished to the agency or institution in prior  
18 fiscal biennia.

19        NEW SECTION.    **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT**  
20 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS.**    The appropriations in  
21 this section are subject to the following conditions and limitations:  
22 The appropriations for the law enforcement officers' and firefighters'  
23 retirement system shall be made on a monthly basis beginning July 1,  
24 2007, consistent with chapter 41.45 RCW, and the appropriations for the  
25 judges and judicial retirement systems shall be made on a quarterly  
26 basis consistent with chapters 2.10 and 2.12 RCW.

27        (1) There is appropriated for state contributions to the law  
28 enforcement officers' and fire fighters' retirement system:

|    |   |              |
|----|---|--------------|
| 29 | General Fund--State Appropriation (FY 2008) . . . . . | \$46,200,000 |
| 30 | General Fund--State Appropriation (FY 2009) . . . . . | \$50,400,000 |
| 31 | TOTAL APPROPRIATION . . . . .                         | \$96,600,000 |

32        (2) There is appropriated for contributions to the judicial  
33 retirement system:

|    |   |              |
|----|---|--------------|
| 34 | General Fund--State Appropriation (FY 2008) . . . . . | \$9,600,000  |
| 35 | General Fund--State Appropriation (FY 2009) . . . . . | \$10,200,000 |

1 TOTAL APPROPRIATION . . . . . \$19,800,000

2 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
3 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

4 General Fund--State Appropriation (FY 2008) . . . . . \$2,200,000  
5 General Fund--State Appropriation (FY 2009) . . . . . \$2,300,000  
6 Health Services Account--State Appropriation (FY 2008) . . . . . \$2,000  
7 Health Services Account--State Appropriation (FY 2009) . . . . . \$1,000  
8 Public Safety and Education Account--State  
9 Appropriation (FY 2008) . . . . . \$5,000  
10 Public Safety and Education Account--State  
11 Appropriation (FY 2009) . . . . . \$1,000  
12 Water Quality Account--State Appropriation (FY 2008) . . . . . \$2,000  
13 General Fund--Federal Appropriation . . . . . \$400,000  
14 General Fund--Private/Local Appropriation . . . . . \$100,000  
15 Special Account Retirement Contribution Increase  
16 Revolving Appropriation . . . . . \$589,000  
17 TOTAL APPROPRIATION . . . . . \$5,600,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The appropriations in this section are provided solely to  
21 increase agency and institution appropriations to reflect increased  
22 employer contributions to the public employees' retirement system, the  
23 teachers' retirement system, the school employees' retirement system,  
24 and the public safety employees' retirement system as a result of  
25 modifications to benefit eligibility pursuant to Senate Bill No. 5175  
26 (annual increases in certain retirement allowances). If the bill is  
27 not enacted by June 30, 2007, the appropriations in this section shall  
28 lapse.

29 (2) To facilitate the transfer of moneys to dedicated funds and  
30 accounts, the state treasurer shall transfer sufficient moneys to each  
31 dedicated fund or account from the special account retirement  
32 contribution increase revolving account in accordance with schedules  
33 provided by the office of financial management.

34 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
35 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

36 General Fund--State Appropriation (FY 2008) . . . . . (\$800,000)

1 General Fund--State Appropriation (FY 2009) . . . . . (\$800,000)  
2 TOTAL APPROPRIATION . . . . . (\$1,600,000)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The appropriations in this section are provided solely to  
6 reduce school district funding allocations to reflect lower employer  
7 contribution rates in the teachers' retirement system due to savings  
8 resulting from Substitute House Bill No. 1262 (public employment of  
9 retirees). If the bill is not enacted by June 30, 2007, the  
10 appropriations in this section shall lapse.

11 (2) From the appropriations provided in this act to school  
12 districts for retirement system contributions, the director of  
13 financial management shall reduce allotments from the general fund--  
14 state by \$800,000 in fiscal year 2008 and \$800,000 in fiscal year 2009.  
15 The allotment reductions shall be placed in unallotted status and  
16 remain unexpended.

17 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
18 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

19 General Fund--State Appropriation (FY 2008) . . . . . \$50,000  
20 General Fund--State Appropriation (FY 2009) . . . . . \$50,000  
21 TOTAL APPROPRIATION . . . . . \$100,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The appropriations in this section are provided solely to  
25 increase school district funding allocations to reflect higher employer  
26 contribution rates in the school employees' retirement system resulting  
27 from Substitute House Bill No. 1264 (portability of retirement  
28 benefits). If the bill is not enacted by June 30, 2007, the amounts  
29 provided in this section shall lapse.

30 (2) From the appropriations provided in this act to school  
31 districts for contributions to the school employees' retirement system,  
32 the director of financial management shall increase allotments from the  
33 general fund--state by \$50,000 in fiscal year 2008 and \$50,000 in  
34 fiscal year 2009.

35 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

1 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

|   |   |                |
|---|---|----------------|
| 2 | General Fund--State Appropriation (FY 2008) . . . . . | (\$67,000,000) |
| 3 | General Fund--State Appropriation (FY 2009) . . . . . | (\$88,000,000) |
| 4 | Pension Funding Stabilization Account--State          |                |
| 5 | Appropriation (FY 2008) . . . . .                     | \$67,000,000   |
| 6 | Pension Funding Stabilization Account--State          |                |
| 7 | Appropriation (FY 2009) . . . . .                     | \$88,000,000   |
| 8 | TOTAL APPROPRIATION . . . . .                         | \$0            |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) From the appropriations provided in this act to state agencies  
12 for retirement system contributions, the director of financial  
13 management shall reduce allotments from the general fund--state by  
14 \$67,000,000 in fiscal year 2008 and \$88,000,000 in fiscal year 2009.  
15 The allotment reductions shall be placed in unallotted status and  
16 remain unexpended.

17 (2) The pension funding stabilization account--state appropriations  
18 in this section are provided solely to replace general fund--state  
19 appropriations to state agencies for the purpose of retirement system  
20 contributions.

21 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
22 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

|    |   |              |
|----|---|--------------|
| 23 | General Fund--State Appropriation (FY 2008) . . . . . | \$10,097,000 |
| 24 | General Fund--State Appropriation (FY 2009) . . . . . | \$10,098,000 |
| 25 | TOTAL APPROPRIATION . . . . .                         | \$20,195,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriations in this section are  
28 provided solely for expenditure into the education technology revolving  
29 account for the purpose of covering ongoing operational and equipment  
30 replacement costs incurred by the K-20 educational network program in  
31 providing telecommunication services to network participants.

32 NEW SECTION. **Sec. 718. FOR THE GOVERNOR--COMPENSATION--PENSION**  
33 **RATE CHANGES**

|    |   |             |
|----|---|-------------|
| 34 | General Fund--State Appropriation (FY 2008) . . . . . | \$755,000   |
| 35 | General Fund--State Appropriation (FY 2009) . . . . . | \$1,747,000 |
| 36 | Public Safety and Education Account--State            |             |

|   |   |             |
|---|---|-------------|
| 1 | Appropriation (FY 2008) . . . . .               | \$97,000    |
| 2 | Public Safety and Education Account--State      |             |
| 3 | Appropriation (FY 2009) . . . . .               | \$222,000   |
| 4 | Judicial Information Systems Account--State     |             |
| 5 | Appropriation . . . . .                         | \$163,000   |
| 6 | Department of Retirement Systems Account--State |             |
| 7 | Appropriation . . . . .                         | \$31,000    |
| 8 | TOTAL APPROPRIATION . . . . .                   | \$3,015,000 |

9 The appropriations in this section are subject to the following  
10 conditions and limitations: The appropriations in this section shall  
11 be expended solely for pension rate changes for legislative and  
12 judicial employees, as adopted by the pension funding council. The  
13 office of financial management shall allocate the moneys appropriated  
14 in this section in the amounts specified and to the state agencies  
15 specified in LEAP document number H17 - 2007, and adjust appropriation  
16 schedules accordingly.

17 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
18 **READING ACHIEVEMENT ACCOUNT**

|    |   |             |
|----|---|-------------|
| 19 | General Fund--State Appropriation (FY 2008) . . . . . | \$525,000   |
| 20 | General Fund--State Appropriation (FY 2009) . . . . . | \$525,000   |
| 21 | TOTAL APPROPRIATION . . . . .                         | \$1,050,000 |

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations are provided solely for  
24 expenditure into the reading achievement account.

25 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
26 **WATER QUALITY CAPITAL ACCOUNT**

|    |  |              |
|----|--|--------------|
| 27 | Water Quality Account--State Appropriation (FY 2008) . . . . . | \$25,135,000 |
|----|--|--------------|

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The appropriation is provided solely for  
30 expenditure into the water quality capital account. If House Bill No.  
31 1137 (water quality capital account) is not enacted by June 30, 2007,  
32 the appropriation in this section shall lapse.

33 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

1 **WATER POLLUTION CONTROL REVOLVING ACCOUNT**

|   |  |              |
|---|--|--------------|
| 2 | Water Quality Account--State Appropriation (FY 2008) . . . | \$7,027,000  |
| 3 | Water Quality Account--State Appropriation (FY 2009) . . . | \$7,027,000  |
| 4 | TOTAL APPROPRIATION . . . . .                              | \$14,054,000 |

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations are provided solely for  
7 expenditure into the water pollution control revolving account.

8 NEW SECTION. **Sec. 722. INCENTIVE SAVINGS--FY 2008.** The sum of  
9 one hundred million dollars or so much thereof as may be available on  
10 June 30, 2008, from the total amount of unspent fiscal year 2008 state  
11 general fund appropriations, exclusive of amounts expressly placed into  
12 unallotted status by this act, is appropriated for the purposes of RCW  
13 43.79.460 in the manner provided in this section.

14 (1) Of the total appropriated amount, one-half of that portion that  
15 is attributable to incentive savings, not to exceed twenty-five million  
16 dollars, is appropriated to the savings incentive account for the  
17 purpose of improving the quality, efficiency, and effectiveness of  
18 agency services, and credited to the agency that generated the savings.

19 (2) The remainder of the total amount, not to exceed seventy-five  
20 million dollars, is appropriated to the education savings account.

21 NEW SECTION. **Sec. 723. INCENTIVE SAVINGS--FY 2009.** The sum of  
22 one hundred million dollars or so much thereof as may be available on  
23 June 30, 2009, from the total amount of unspent fiscal year 2009 state  
24 general fund appropriations, exclusive of amounts expressly placed into  
25 unallotted status by this act, is appropriated for the purposes of RCW  
26 43.79.460 in the manner provided in this section.

27 (1) Of the total appropriated amount, one-half of that portion that  
28 is attributable to incentive savings, not to exceed twenty-five million  
29 dollars, is appropriated to the savings incentive account for the  
30 purpose of improving the quality, efficiency, and effectiveness of  
31 agency services, and credited to the agency that generated the savings.

32 (2) The remainder of the total amount, not to exceed seventy-five  
33 million dollars, is appropriated to the education savings account.

34 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**



1 **EXTRAORDINARY CRIMINAL JUSTICE COSTS**

2 General Fund--State Appropriation (FY 2008) . . . . . \$908,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: Of the amount in this section the director  
5 of financial management shall distribute \$746,000 to Yakima county and  
6 \$162,000 to Grant county for extraordinary criminal justice costs.

7 NEW SECTION. **Sec. 725. FOR THE GOVERNOR--WORKERS COMPENSATION**  
8 **CHANGES**

9 General Fund--State Appropriation (FY 2008) . . . . . (\$1,000)

10 General Fund--State Appropriation (FY 2009) . . . . . \$1,000

11 Public Safety and Education Account--State  
12 Appropriation (FY 2008) . . . . . (\$2,000)

13 Public Safety and Education Account--State  
14 Appropriation (FY 2009) . . . . . (\$1,000)

15 Department of Retirement Systems Expense  
16 Account--State Appropriation . . . . . \$1,000

17 TOTAL APPROPRIATION . . . . . (\$2,000)

18 The appropriations in this section are subject to the following  
19 conditions and limitations: The appropriations in this section shall  
20 be expended solely for changes to workers compensation charges by the  
21 department of labor and industries. The office of financial management  
22 shall allocate the moneys appropriated in this section in the amounts  
23 specified, and to the state agencies specified in OFM document #2007 -  
24 R01, dated December 19, 2006, and adjust appropriation schedules  
25 accordingly.

26 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
27 **DEVELOPMENTAL DISABILITIES ENDOWMENT TRUST FUND**

28 General Fund--State Appropriation (FY 2008) . . . . . \$3,000,000

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided solely for  
31 expenditure into the developmental disabilities endowment trust fund to  
32 serve as state matching funds for private contributions.

33 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

1 **FERRY COUNTY PUBLIC UTILITY DISTRICT**

|   |   |          |
|---|---|----------|
| 2 | General Fund--State Appropriation (FY 2008) . . . . . | \$25,000 |
| 3 | General Fund--State Appropriation (FY 2009) . . . . . | \$25,000 |
| 4 | TOTAL APPROPRIATION . . . . .                         | \$50,000 |

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations in this section are  
7 provided solely for allocation to the Ferry county public utility  
8 district to provide a demand-responsive special needs transportation  
9 program that is compliant with the federal Americans with disabilities  
10 act.

11 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
12 **COUNTY SUBSTANCE ABUSE PROGRAMS**

|    |   |             |
|----|---|-------------|
| 13 | General Fund--State Appropriation (FY 2008) . . . . . | \$600,000   |
| 14 | General Fund--State Appropriation (FY 2009) . . . . . | \$600,000   |
| 15 | TOTAL APPROPRIATION . . . . .                         | \$1,200,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations in this section are  
18 provided solely for allocation to counties that are eligible for  
19 funding for chemical dependency or substance abuse treatment programs  
20 pursuant to RCW 70.96A.325.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$7,325,000), General Fund Appropriation for public utility district excise tax distributions (\$49,656,000), General Fund Appropriation for prosecuting attorney distributions (\$3,999,000), General Fund Appropriation for boating safety and education distributions (\$4,833,000), General Fund Appropriation for other tax distributions (\$42,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$2,192,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$148,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$89,346,000), County Criminal Justice Assistance Appropriation (\$58,906,000), Municipal Criminal Justice Assistance Appropriation (\$23,359,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$45,472,000), Liquor Revolving Account Appropriation for liquor profits distribution (\$93,399,000), City-County Assistance Account Appropriation for local government financial assistance distribution (\$31,272,000), Streamline Sales and Use Tax Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistribution effect of the sourcing law changes (\$31,600,000), TOTAL APPROPRIATION (\$441,549,000).

1 The total expenditures from the state treasury under the  
2 appropriations in this section shall not exceed the funds available  
3 under statutory distributions for the stated purposes.

4 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**  
5 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

6 Impaired Driving Safety Account Appropriation . . . . . \$2,174,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The amount appropriated in this section  
9 shall be distributed quarterly during the 2007-09 biennium in  
10 accordance with RCW 82.14.310. This funding is provided to counties  
11 for the costs of implementing criminal justice legislation including,  
12 but not limited to: Chapter 206, Laws of 1998 (drunk driving  
13 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,  
14 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998  
15 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock  
16 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,  
17 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication  
18 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter  
19 215, Laws of 1998 (DUI provisions).

20 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE**  
21 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22 Impaired Driving Safety Account Appropriation . . . . . \$1,449,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The amount appropriated in this section  
25 shall be distributed quarterly during the 2007-09 biennium to all  
26 cities ratably based on population as last determined by the office of  
27 financial management. The distributions to any city that substantially  
28 decriminalizes or repeals its criminal code after July 1, 1990, and  
29 that does not reimburse the county for costs associated with criminal  
30 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in  
31 which the city is located. This funding is provided to cities for the  
32 costs of implementing criminal justice legislation including, but not  
33 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);  
34 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998  
35 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license  
36 suspension); chapter 210, Laws of 1998 (ignition interlock violations);

1 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998  
2 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels  
3 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,  
4 Laws of 1998 (DUI provisions).

5 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**  
6 **FOR DISTRIBUTION**

|    |   |              |
|----|---|--------------|
| 7  | General Fund Appropriation for federal        |              |
| 8  | grazing fees distribution . . . . .           | \$2,950,000  |
| 9  | General Fund Appropriation for federal flood  |              |
| 10 | control funds distribution . . . . .          | \$74,000     |
| 11 | Forest Reserve Fund Appropriation for federal |              |
| 12 | forest reserve fund distribution . . . . .    | \$84,500,000 |
| 13 | TOTAL APPROPRIATION . . . . .                 | \$87,524,000 |

14 The total expenditures from the state treasury under the  
15 appropriations in this section shall not exceed the funds available  
16 under statutory distributions for the stated purposes.

17 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS.**

|    |   |              |
|----|---|--------------|
| 18 | State Treasurer's Service Account: For          |              |
| 19 | transfer to the state general fund,             |              |
| 20 | \$12,500,000 for fiscal year 2008 and           |              |
| 21 | \$7,500,000 for fiscal year 2009 . . . . .      | \$20,000,000 |
| 22 | General Fund: For transfer to the water         |              |
| 23 | quality account, \$12,200,000 for fiscal        |              |
| 24 | year 2008 and \$12,201,000 for fiscal           |              |
| 25 | year 2009 . . . . .                             | \$24,401,000 |
| 26 | Education Legacy Trust Account: For transfer    |              |
| 27 | to the student achievement account for          |              |
| 28 | fiscal year 2009 . . . . .                      | \$90,800,000 |
| 29 | Drinking Water Assistance Account: For transfer |              |
| 30 | to the drinking water assistance repayment      |              |
| 31 | account, an amount not to exceed . . . . .      | \$25,000,000 |
| 32 | Public Works Assistance Account: For transfer   |              |
| 33 | to the drinking water assistance account,       |              |
| 34 | \$3,600,000 for fiscal year 2008 and            |              |
| 35 | \$3,600,000 for fiscal year 2009 . . . . .      | \$7,200,000  |
| 36 | Public Works Assistance Account: For transfer   |              |

1 to the job development account, \$25,000,000  
2 for fiscal year 2008 and \$25,000,000 for  
3 fiscal year 2009 . . . . . \$50,000,000  
4 Tobacco Settlement Account: For transfer  
5 to the health services account, in an  
6 amount not to exceed the actual amount  
7 of the annual base payment to the tobacco  
8 settlement account . . . . . \$165,915,000  
9 Tobacco Settlement Account: For transfer to the  
10 life sciences discovery fund, in an amount  
11 not to exceed the actual amount of the  
12 strategic contribution supplemental payment  
13 to the tobacco settlement account . . . . . \$70,000,000  
14 Health Services Account: For transfer to the water  
15 quality account, \$3,942,500 for fiscal year 2008  
16 and \$3,942,500 for fiscal year 2009 . . . . . \$7,885,000  
17 Health Services Account: For transfer to the violence  
18 reduction and drug enforcement account, \$3,466,000  
19 for fiscal year 2008 and \$3,466,000 for fiscal year  
20 2009 . . . . . \$6,932,000  
21 Health Services Account: For transfer to the tobacco  
22 prevention and control account, \$10,226,552 for  
23 fiscal year 2008 and \$10,109,109 for fiscal  
24 year 2009 . . . . . \$20,336,000  
25 General Fund: For transfer to the streamline  
26 sales and use tax account for fiscal year 2009 . . . . \$31,600,000  
27 If Substitute Senate Bill No. 5089 (streamlined sales tax) is not  
28 enacted by June 30, 2009, this transfer shall lapse.

(End of part)

PART IX  
MISCELLANEOUS

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NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS.** The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2005-07 biennium.

NEW SECTION. **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.

(1) Agency planning and decisions concerning information technology shall be made in the context of its information technology portfolio. "Information technology portfolio" means a strategic management approach in which the relationships between agency missions and information technology investments can be seen and understood, such that: Technology efforts are linked to agency objectives and business plans; the impact of new investments on existing infrastructure and business functions are assessed and understood before implementation; and agency activities are consistent with the development of an integrated, nonduplicative statewide infrastructure.

(2) Agencies shall use their information technology portfolios in making decisions on matters related to the following:

- (a) System refurbishment, acquisitions, and development efforts;
  - (b) Setting goals and objectives for using information technology in meeting legislatively-mandated missions and business needs;
  - (c) Assessment of overall information processing performance, resources, and capabilities;
  - (d) Ensuring appropriate transfer of technological expertise for the operation of any new systems developed using external resources;
- and

1 (e) Progress toward enabling electronic access to public  
2 information.

3 (3) Each project will be planned and designed to take optimal  
4 advantage of Internet technologies and protocols. Agencies shall  
5 ensure that the project is in compliance with the architecture,  
6 infrastructure, principles, policies, and standards of digital  
7 government as maintained by the information services board.

8 (4) The agency shall produce a feasibility study for information  
9 technology projects at the direction of the information services board  
10 and in accordance with published department of information services  
11 policies and guidelines. At a minimum, such studies shall include a  
12 statement of: (a) The purpose or impetus for change; (b) the business  
13 value to the agency, including an examination and evaluation of  
14 benefits, advantages, and cost; (c) a comprehensive risk assessment  
15 based on the proposed project's impact on both citizens and state  
16 operations, its visibility, and the consequences of doing nothing; (d)  
17 the impact on agency and statewide information infrastructure; and (e)  
18 the impact of the proposed enhancements to an agency's information  
19 technology capabilities on meeting service delivery demands.

20 (5) The agency shall produce a comprehensive management plan for  
21 each project. The plan or plans shall address all factors critical to  
22 successful completion of each project. The plan(s) shall include, but  
23 is not limited to, the following elements: A description of the  
24 problem or opportunity that the information technology project is  
25 intended to address; a statement of project objectives and assumptions;  
26 a definition and schedule of phases, tasks, and activities to be  
27 accomplished; and the estimated cost of each phase. The planning for  
28 the phased approach shall be such that the business case justification  
29 for a project needs to demonstrate how the project recovers cost or  
30 adds measurable value or positive cost benefit to the agency's business  
31 functions within each development cycle.

32 (6) The agency shall produce quality assurance plans for  
33 information technology projects. Consistent with the direction of the  
34 information services board and the published policies and guidelines of  
35 the department of information services, the quality assurance plan  
36 shall address all factors critical to successful completion of the  
37 project and successful integration with the agency and state  
38 information technology infrastructure. At a minimum, quality assurance



1 plans shall provide time and budget benchmarks against which project  
2 progress can be measured, a specification of quality assurance  
3 responsibilities, and a statement of reporting requirements. The  
4 quality assurance plans shall set out the functionality requirements  
5 for each phase of a project.

6 (7) A copy of each feasibility study, project management plan, and  
7 quality assurance plan shall be provided to the department of  
8 information services, the office of financial management, and  
9 legislative fiscal committees. The plans and studies shall demonstrate  
10 a sound business case that justifies the investment of taxpayer funds  
11 on any new project, an assessment of the impact of the proposed system  
12 on the existing information technology infrastructure, the disciplined  
13 use of preventative measures to mitigate risk, and the leveraging of  
14 private-sector expertise as needed. Authority to expend any funds for  
15 individual information systems projects is conditioned on the approval  
16 of the relevant feasibility study, project management plan, and quality  
17 assurance plan by the department of information services and the office  
18 of financial management.

19 (8) Quality assurance status reports shall be submitted to the  
20 department of information services, the office of financial management,  
21 and legislative fiscal committees at intervals specified in the  
22 project's quality assurance plan.

23 NEW SECTION. **Sec. 903. INFORMATION TECHNOLOGY ENTERPRISE**  
24 **SERVICES.** Agencies shall make use of the department of information  
25 services when acquiring information technology services, products, and  
26 assets.

27 "Information technology services" means the acquisition,  
28 provisioning, or approval of hardware, software, and purchased or  
29 personal services provided by the department of information services.

30 If an information technology enterprise service is provided by the  
31 department, or an agency has a specific requirement to acquire  
32 hardware, software, or purchased or personal services directly, the  
33 agency shall consult with the department of information services.

34 NEW SECTION. **Sec. 904. VIDEO TELECOMMUNICATIONS.** The department  
35 of information services shall act as lead agency in coordinating video  
36 telecommunications services for state agencies. As lead agency, the

1 department shall develop standards and common specifications for leased  
2 and purchased telecommunications equipment and assist state agencies in  
3 developing a video telecommunications expenditure plan. No agency may  
4 spend any portion of any appropriation in this act for new video  
5 telecommunication equipment, new video telecommunication transmission,  
6 or new video telecommunication programming, or for expanding current  
7 video telecommunication systems without first complying with chapter  
8 43.105 RCW, including but not limited to, RCW 43.105.041(2), and  
9 without first submitting a video telecommunications expenditure plan,  
10 in accordance with the policies of the department of information  
11 services, for review and assessment by the department of information  
12 services under RCW 43.105.052. Prior to any such expenditure by a  
13 public school, a video telecommunications expenditure plan shall be  
14 approved by the superintendent of public instruction. The office of  
15 the superintendent of public instruction shall submit the plans to the  
16 department of information services in a form prescribed by the  
17 department. The office of the superintendent of public instruction  
18 shall coordinate the use of video telecommunications in public schools  
19 by providing educational information to local school districts and  
20 shall assist local school districts and educational service districts  
21 in telecommunications planning and curriculum development. Prior to  
22 any such expenditure by a public institution of postsecondary  
23 education, a telecommunications expenditure plan shall be approved by  
24 the higher education coordinating board. The higher education  
25 coordinating board shall coordinate the use of video telecommunications  
26 for instruction and instructional support in postsecondary education,  
27 including the review and approval of instructional telecommunications  
28 course offerings.

29 NEW SECTION. **Sec. 905. EMERGENCY FUND ALLOCATIONS.** Whenever  
30 allocations are made from the governor's emergency fund appropriation  
31 to an agency that is financed in whole or in part by other than general  
32 fund moneys, the director of financial management may direct the  
33 repayment of such allocated amount to the general fund from any balance  
34 in the fund or funds which finance the agency. No appropriation shall  
35 be necessary to effect such repayment.

1        NEW SECTION.    **Sec. 906. STATUTORY APPROPRIATIONS.**    In addition  
2 to the amounts appropriated in this act for revenues for distribution,  
3 state contributions to the law enforcement officers' and fire fighters'  
4 retirement system plan 2, and bond retirement and interest including  
5 ongoing bond registration and transfer charges, transfers, interest on  
6 registered warrants, and certificates of indebtedness, there is also  
7 appropriated such further amounts as may be required or available for  
8 these purposes under any statutory formula or under chapters 39.94 and  
9 39.96 RCW or any proper bond covenant made under law.

10        NEW SECTION.    **Sec. 907. BOND EXPENSES.**    In addition to such other  
11 appropriations as are made by this act, there is hereby appropriated to  
12 the state finance committee from legally available bond proceeds in the  
13 applicable construction or building funds and accounts such amounts as  
14 are necessary to pay the expenses incurred in the issuance and sale of  
15 the subject bonds.

16        NEW SECTION.    **Sec. 908. VOLUNTARY SEPARATION INCENTIVES.**    As a  
17 management tool to reduce costs and make more effective use of  
18 resources, while improving employee productivity and morale, agencies  
19 may offer voluntary separation and/or downshifting incentives and  
20 options according to procedures and guidelines established by the  
21 department of personnel and the department of retirement systems in  
22 consultation with the office of financial management. The options may  
23 include, but are not limited to, financial incentives for: Voluntary  
24 resignation, voluntary leave-without-pay, voluntary workweek or work  
25 hour reduction, voluntary downward movement, or temporary separation  
26 for development purposes. No employee shall have a contractual right  
27 to a financial incentive offered pursuant to this section. Agencies  
28 shall report on the outcomes of their plans, and offers shall be  
29 reviewed and monitored jointly by the department of personnel and the  
30 department of retirement systems, for reporting to the office of  
31 financial management by June 30, 2009.

32        NEW SECTION.    **Sec. 909. VOLUNTARY RETIREMENT INCENTIVES.**  
33 Agencies may implement a voluntary retirement incentive program that is  
34 cost neutral or results in cost savings provided that such a program is  
35 approved by the director of retirement systems and the office of

1 financial management. Agencies participating in this authorization are  
 2 required to submit a report by June 30, 2009, to the legislature and  
 3 the office of financial management on the outcome of their approved  
 4 retirement incentive program. The report should include information on  
 5 the details of the program including resulting service delivery  
 6 changes, agency efficiencies, the cost of the retirement incentive per  
 7 participant, the total cost to the state, and the projected or actual  
 8 net dollar savings over the 2007-09 biennium.

9 NEW SECTION. **Sec. 910. COMPENSATION--REVISE PENSION GAIN SHARING**

|    |  |              |
|----|--|--------------|
| 10 | General Fund--State Appropriation (FY 2008) . . . . .            | -\$1,260,000 |
| 11 | General Fund--State Appropriation (FY 2009) . . . . .            | -\$1,260,000 |
| 12 | Health Services Account--State Appropriation (FY 2008) . . . . . | -\$9,000     |
| 13 | Health Services Account--State Appropriation (FY 2009) . . . . . | -\$9,000     |
| 14 | Public Safety and Education Account (FY 2008) . . . . .          | -\$24,000    |
| 15 | Public Safety and Education Account (FY 2009) . . . . .          | -\$24,000    |
| 16 | Violence Reduction and Drug Enforcement Account--                |              |
| 17 | State Appropriation (FY 2008) . . . . .                          | -\$1,000     |
| 18 | Violence Reduction and Drug Enforcement Account--                |              |
| 19 | State Appropriation (FY 2009) . . . . .                          | -\$1,000     |
| 20 | Water Quality Account--State Appropriation (FY 2008) . . . . .   | -\$7,000     |
| 21 | Water Quality Account--State Appropriation (FY 2009) . . . . .   | -\$7,000     |
| 22 | General Fund--Federal Appropriation . . . . .                    | -\$780,000   |
| 23 | General Fund--Private/Local Appropriation . . . . .              | -\$98,000    |
| 24 | Dedicated Funds and Accounts Appropriation . . . . .             | -\$1,092,000 |
| 25 | TOTAL APPROPRIATION . . . . .                                    | -\$4,572,000 |

26 (1) The appropriations in this section are provided solely for  
 27 adjustments to state agency appropriations to reflect changes to  
 28 pension gain sharing as provided in Substitute Senate Bill No. 5779 or  
 29 House Bill No. 2391 (revise pension gain sharing). The office of  
 30 financial management shall allocate the moneys appropriated in this  
 31 section in the amounts specified to the state agencies specified in  
 32 LEAP document number H01 - 2007, and adjust appropriations schedules  
 33 accordingly.

34 (2) The appropriations in this act for school districts and  
 35 institutions of higher education are subject to the following  
 36 conditions and limitations: Appropriations are adjusted to reflect

1 changes to pension gain sharing as provided in Substitute Senate Bill  
2 No. 5779 or House Bill No. 2391 (revise pension gain sharing).

3 NEW SECTION. **Sec. 911. COMPENSATION--NONREPRESENTED EMPLOYEES--**  
4 **INSURANCE BENEFITS**

|    |  |              |
|----|--|--------------|
| 5  | General Fund--State Appropriation (FY 2008) . . . . .            | \$1,785,000  |
| 6  | General Fund--State Appropriation (FY 2009) . . . . .            | \$3,714,000  |
| 7  | Health Services Account--State Appropriation (FY 2008) . . . . . | \$51,000     |
| 8  | Health Services Account--State Appropriation (FY 2009) . . . . . | \$106,000    |
| 9  | Public Safety and Education Account (FY 2008) . . . . .          | \$53,000     |
| 10 | Public Safety and Education Account (FY 2009) . . . . .          | \$108,000    |
| 11 | Violence Reduction and Drug Enforcement Account--                |              |
| 12 | State Appropriation (FY 2008) . . . . .                          | \$3,000      |
| 13 | Violence Reduction and Drug Enforcement Account--                |              |
| 14 | State Appropriation (FY 2009) . . . . .                          | \$5,000      |
| 15 | Water Quality Account--State Appropriation (FY 2008) . . . . .   | \$14,000     |
| 16 | Water Quality Account--State Appropriation (FY 2009) . . . . .   | \$31,000     |
| 17 | General Fund--Federal Appropriation . . . . .                    | \$1,332,000  |
| 18 | General Fund--Private/Local Appropriation . . . . .              | \$127,000    |
| 19 | Dedicated Funds and Accounts Appropriation . . . . .             | \$3,124,000  |
| 20 | TOTAL APPROPRIATION . . . . .                                    | \$10,453,000 |

21 The appropriations in this section shall be expended solely for  
22 nonrepresented state employee health benefits for state agencies,  
23 including institutions of higher education are subject to the following  
24 conditions and limitations:

25 (1)(a) The monthly employer funding rate for insurance benefit  
26 premiums, public employees' benefits board administration, and the  
27 uniform medical plan, shall not exceed \$707 per eligible employee for  
28 fiscal year 2008. For fiscal year 2009 the monthly employer funding  
29 rate shall not exceed \$732 per eligible employee.

30 (b) In order to achieve the level of funding provided for health  
31 benefits, the public employees' benefits board shall require any or all  
32 of the following: Employee premium copayments, increases in  
33 point-of-service cost sharing, the implementation of managed  
34 competition, or make other changes to benefits consistent with RCW  
35 41.05.065, but in no case to increase the actuarial value of the plans  
36 offered as compared to the comparable plans offered to enrollees in  
37 calendar year 2007.

1 (c) The health care authority shall deposit any moneys received on  
2 behalf of the uniform medical plan as a result of rebates on  
3 prescription drugs, audits of hospitals, subrogation payments, or any  
4 other moneys recovered as a result of prior uniform medical plan claims  
5 payments, into the public employees' and retirees' insurance account to  
6 be used for insurance benefits. Such receipts shall not be used for  
7 administrative expenditures.

8 (2) The health care authority, subject to the approval of the  
9 public employees' benefits board, shall provide subsidies for health  
10 benefit premiums to eligible retired or disabled public employees and  
11 school district employees who are eligible for medicare, pursuant to  
12 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
13 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall  
14 be \$182.89 per month.

15 (3) Technical colleges, school districts, and educational service  
16 districts shall remit to the health care authority for deposit into the  
17 public employees' and retirees' insurance account established in RCW  
18 41.05.120 the following amounts:

19 (a) For each full-time employee, \$57.71 per month beginning  
20 September 1, 2007, and \$65.97 beginning September 1, 2008;

21 (b) For each part-time employee, who at the time of the remittance  
22 is employed in an eligible position as defined in RCW 41.32.010 or  
23 41.40.010 and is eligible for employer fringe benefit contributions for  
24 basic benefits, \$57.71 each month beginning September 1, 2007, and  
25 \$65.97 beginning September 1, 2008, prorated by the proportion of  
26 employer fringe benefit contributions for a full-time employee that the  
27 part-time employee receives. The remittance requirements specified in  
28 this subsection shall not apply to employees of a technical college,  
29 school district, or educational service district who purchase insurance  
30 benefits through contracts with the health care authority.

31 (4) The office of financial management shall allocate the moneys  
32 appropriated in this section in the amounts specified to the state  
33 agencies specified in LEAP document number H02 - 2007, and adjust  
34 appropriations schedules accordingly.

35 NEW SECTION. **Sec. 912. COMPENSATION--REPRESENTED EMPLOYEES**  
36 **OUTSIDE SUPER COALITION--INSURANCE BENEFITS.** The appropriations for

1 state agencies, including institutions of higher education are subject  
2 to the following conditions and limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit  
4 premiums, public employees' benefits board administration, and the  
5 uniform medical plan, for represented employees outside the super  
6 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible  
7 employee for fiscal year 2008. For fiscal year 2009 the monthly  
8 employer funding rate shall not exceed \$732 per eligible employee.

9 (b) In order to achieve the level of funding provided for health  
10 benefits, the public employees' benefits board shall require any or all  
11 of the following: Employee premium copayments, increases in  
12 point-of-service cost sharing, the implementation of managed  
13 competition, or make other changes to benefits consistent with RCW  
14 41.05.065, but in no case to increase the actuarial value of the plans  
15 offered as compared to the comparable plans offered to enrollees in  
16 calendar year 2007.

17 (c) The health care authority shall deposit any moneys received on  
18 behalf of the uniform medical plan as a result of rebates on  
19 prescription drugs, audits of hospitals, subrogation payments, or any  
20 other moneys recovered as a result of prior uniform medical plan claims  
21 payments, into the public employees' and retirees' insurance account to  
22 be used for insurance benefits. Such receipts shall not be used for  
23 administrative expenditures.

24 (2) The health care authority, subject to the approval of the  
25 public employees' benefits board, shall provide subsidies for health  
26 benefit premiums to eligible retired or disabled public employees and  
27 school district employees who are eligible for medicare, pursuant to  
28 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
29 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall  
30 be \$182.89 per month.

31 (3) Technical colleges, school districts, and educational service  
32 districts shall remit to the health care authority for deposit into the  
33 public employees' and retirees' insurance account established in RCW  
34 41.05.120 the following amounts:

35 (a) For each full-time employee, \$57.71 per month beginning  
36 September 1, 2007, and \$65.97 beginning September 1, 2008;

37 (b) For each part-time employee, who at the time of the remittance  
38 is employed in an eligible position as defined in RCW 41.32.010 or

1 41.40.010 and is eligible for employer fringe benefit contributions for  
 2 basic benefits, \$57.71 each month beginning September 1, 2007, and  
 3 \$65.97 beginning September 1, 2008, prorated by the proportion of  
 4 employer fringe benefit contributions for a full-time employee that the  
 5 part-time employee receives. The remittance requirements specified in  
 6 this subsection shall not apply to employees of a technical college,  
 7 school district, or educational service district who purchase insurance  
 8 benefits through contracts with the health care authority.

9 NEW SECTION. **Sec. 913. COMPENSATION--REPRESENTED EMPLOYEES--**  
 10 **SUPER COALITION.** Collective bargaining agreements negotiated as part  
 11 of the super coalition under chapter 41.80 RCW include employer  
 12 contributions to health insurance premiums at 88% of the cost. Funding  
 13 rates at this level are currently \$707 per month for fiscal year 2008  
 14 and \$732 per month for fiscal year 2009. The agreements also include  
 15 a one-time payment of \$756 for each employee who is eligible for  
 16 insurance for the month of June 2007 and is covered by a 2007-2009  
 17 collective bargaining agreement negotiated pursuant to chapter 41.80  
 18 RCW, and the continuation of the salary increases that were negotiated  
 19 for the twelve-month period beginning July 1, 2006, and scheduled to  
 20 terminate June 30, 2007.

21 NEW SECTION. **Sec. 914. ACROSS THE BOARD SALARY ADJUSTMENTS**

|    |   |              |
|----|---|--------------|
| 22 | General Fund--State Appropriation (FY 2008) . . . . .             | \$13,277,000 |
| 23 | General Fund--State Appropriation (FY 2009) . . . . .             | \$21,997,000 |
| 24 | Health Services Account--State Appropriation (FY 2008) . . . . .  | \$316,000    |
| 25 | Health Services Account--State Appropriation (FY 2009) . . . . .  | \$523,000    |
| 26 | Public Safety and Education Account (FY 2008) . . . . .           | \$429,000    |
| 27 | Public Safety and Education Account (FY 2009) . . . . .           | \$711,000    |
| 28 | Equal Justice Subaccount--State Appropriation (FY 2008) . . . . . | \$8,000      |
| 29 | Equal Justice Subaccount--State Appropriation (FY 2009) . . . . . | \$12,000     |
| 30 | Violence Reduction and Drug Enforcement Account--                 |              |
| 31 | State Appropriation (FY 2008) . . . . .                           | \$21,000     |
| 32 | Violence Reduction and Drug Enforcement Account--                 |              |
| 33 | State Appropriation (FY 2009) . . . . .                           | \$35,000     |
| 34 | Water Quality Account--State Appropriation (FY 2008) . . . . .    | \$109,000    |
| 35 | Water Quality Account--State Appropriation (FY 2009) . . . . .    | \$180,000    |
| 36 | General Fund--Federal Appropriation . . . . .                     | \$9,461,000  |



|   |  |              |
|---|--|--------------|
| 1 | General Fund--Private/Local Appropriation . . . . .  | \$792,000    |
| 2 | Dedicated Funds and Accounts Appropriation . . . . . | \$21,141,000 |
| 3 | TOTAL APPROPRIATION . . . . .                        | \$69,012,000 |

4 The appropriations for nonrepresented employee compensation  
5 adjustments provided in this section are solely for Across the Board  
6 Adjustments.

7 (a) Appropriations are provided for a 3.2% salary increase  
8 effective July 1, 2007, for all classified employees, except those  
9 represented by a collective bargaining unit under chapters 41.80,  
10 41.56, and 47.64 RCW, and except the certificated employees of the  
11 state schools for the deaf and blind and employees of community and  
12 technical colleges covered by the provisions of Initiative Measure No.  
13 732. Also included are employees in the Washington management service,  
14 and exempt employees under the jurisdiction of the director of  
15 personnel.

16 The appropriations are also sufficient to fund a 3.2% salary  
17 increase effective July 1, 2007, for executive, legislative, and  
18 judicial branch employees exempt from merit system rules whose maximum  
19 salaries are not set by the commission on salaries for elected  
20 officials.

21 (b) Appropriations are provided for a 2.0% salary increase  
22 effective July 1, 2008, for all classified employees, except those  
23 represented by a collective bargaining unit under chapters 41.80,  
24 41.56, and 47.64 RCW, and except for the certificated employees of the  
25 state schools of the deaf and blind and employees of community and  
26 technical colleges covered by the provisions of Initiative Measure No.  
27 732. Also included are employees in the Washington management service,  
28 and exempt employees under the jurisdiction of the director of  
29 personnel. The appropriations are also sufficient to fund a 2.0%  
30 salary increase effective July 1, 2008, for executive, legislative, and  
31 judicial branch employees exempt from merit system rules whose maximum  
32 salaries are not set by the commission on salaries for elected  
33 officials. The office of financial management shall allocate the  
34 moneys appropriated in this section in the amounts specified to the  
35 state agencies specified in LEAP document number S7J - 2007 dated March  
36 23, 2007, and adjust appropriations schedules accordingly.

1            NEW SECTION.    **Sec. 915.    SALARY SURVEY**

|    |  |              |
|----|--|--------------|
| 2  | General Fund--State Appropriation (FY 2008) . . . . .          | \$3,898,000  |
| 3  | General Fund--State Appropriation (FY 2009) . . . . .          | \$3,979,000  |
| 4  | Health Services Account--State Appropriation (FY 2008) . . . . | \$202,000    |
| 5  | Health Services Account--State Appropriation (FY 2009) . . . . | \$207,000    |
| 6  | Public Safety and Education Account (FY 2008) . . . . .        | \$60,000     |
| 7  | Public Safety and Education Account (FY 2009) . . . . .        | \$64,000     |
| 8  | Violence Reduction and Drug Enforcement Account--              |              |
| 9  | State Appropriation (FY 2008) . . . . .                        | \$2,000      |
| 10 | Violence Reduction and Drug Enforcement Account--              |              |
| 11 | State Appropriation (FY 2009) . . . . .                        | \$2,000      |
| 12 | Water Quality Account--State Appropriation (FY 2008) . . . . . | \$19,000     |
| 13 | Water Quality Account--State Appropriation (FY 2009) . . . . . | \$19,000     |
| 14 | General Fund--Federal Appropriation . . . . .                  | \$1,586,000  |
| 15 | General Fund--Private/Local Appropriation . . . . .            | \$264,000    |
| 16 | Dedicated Funds and Accounts Appropriation . . . . .           | \$3,986,000  |
| 17 | TOTAL APPROPRIATION . . . . .                                  | \$14,288,000 |

18            For state employees, except those represented by a bargaining unit  
19 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this  
20 section are provided solely for implementation of the department of  
21 personnel's 2006 salary survey, for job classes more than 25% below  
22 market rates and affected classes. The office of financial management  
23 shall allocate the moneys appropriated in this section in the amounts  
24 specified to the state agencies specified in LEAP document number H04  
25 - 2007, and adjust appropriations schedules accordingly.

26            NEW SECTION.    **Sec. 916.    AGENCY REQUEST CONSOLIDATION**

|    |   |           |
|----|---|-----------|
| 27 | General Fund--State Appropriation (FY 2008) . . . . .   | \$260,000 |
| 28 | General Fund--State Appropriation (FY 2009) . . . . .   | \$264,000 |
| 29 | Public Safety and Education Account (FY 2008) . . . . . | \$1,000   |
| 30 | Public Safety and Education Account (FY 2009) . . . . . | \$1,000   |
| 31 | General Fund--Private/Local Appropriation . . . . .     | \$2,000   |
| 32 | Dedicated Funds and Accounts Appropriation . . . . .    | \$180,000 |
| 33 | TOTAL APPROPRIATION . . . . .                           | \$708,000 |

34            For state employees, except those represented by a bargaining unit  
35 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this  
36 section are provided solely for implementation of the department of  
37 personnel's agency request job class consolidation and reclassification

1 plan. This implementation fully satisfies the conditions specified in  
 2 the settlement agreement of *WPEA v State/Shroll v State*. The office of  
 3 financial management shall allocate the moneys appropriated in this  
 4 section in the amounts specified to the state agencies specified in  
 5 LEAP document number H05 - 2007, and adjust appropriations schedules  
 6 accordingly.

7 NEW SECTION. **Sec. 917. CLASSIFICATION CONSOLIDATION**

|    |  |             |
|----|--|-------------|
| 8  | General Fund--State Appropriation (FY 2008) . . . . .            | \$538,000   |
| 9  | General Fund--State Appropriation (FY 2009) . . . . .            | \$544,000   |
| 10 | Health Services Account--State Appropriation (FY 2008) . . . . . | \$5,000     |
| 11 | Health Services Account--State Appropriation (FY 2009) . . . . . | \$5,000     |
| 12 | Public Safety and Education Account (FY 2008) . . . . .          | \$1,000     |
| 13 | Public Safety and Education Account (FY 2009) . . . . .          | \$1,000     |
| 14 | General Fund--Federal Appropriation . . . . .                    | \$225,000   |
| 15 | General Fund--Private/Local Appropriation . . . . .              | \$18,000    |
| 16 | Dedicated Funds and Accounts Appropriation . . . . .             | \$4,242,000 |
| 17 | TOTAL APPROPRIATION . . . . .                                    | \$5,579,000 |

18 For state employees, except those represented by a bargaining unit  
 19 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this  
 20 section are provided solely for implementation of the department of  
 21 personnel's phase 4 job class consolidation and revisions under chapter  
 22 41.80 RCW. The office of financial management shall allocate the  
 23 moneys appropriated in this section in the amounts specified to the  
 24 state agencies specified in LEAP document number H06 - 2007, and adjust  
 25 appropriations schedules accordingly.

26 NEW SECTION. **Sec. 918. ADDITIONAL PAY STEP**

|    |  |             |
|----|--|-------------|
| 27 | General Fund--State Appropriation (FY 2008) . . . . .            | \$2,773,000 |
| 28 | General Fund--State Appropriation (FY 2009) . . . . .            | \$2,808,000 |
| 29 | Health Services Account--State Appropriation (FY 2008) . . . . . | \$154,000   |
| 30 | Health Services Account--State Appropriation (FY 2009) . . . . . | \$156,000   |
| 31 | Public Safety and Education Account (FY 2008) . . . . .          | \$175,000   |
| 32 | Public Safety and Education Account (FY 2009) . . . . .          | \$177,000   |
| 33 | Violence Reduction and Drug Enforcement Account--                |             |
| 34 | State Appropriation (FY 2008) . . . . .                          | \$3,000     |
| 35 | Violence Reduction and Drug Enforcement Account--                |             |
| 36 | State Appropriation (FY 2009) . . . . .                          | \$3,000     |

|   |  |              |
|---|--|--------------|
| 1 | Water Quality Account--State Appropriation (FY 2008) . . . . . | \$12,000     |
| 2 | Water Quality Account--State Appropriation (FY 2009) . . . . . | \$12,000     |
| 3 | General Fund--Federal Appropriation . . . . .                  | \$1,529,000  |
| 4 | General Fund--Private/Local Appropriation . . . . .            | \$132,000    |
| 5 | Dedicated Funds and Accounts Appropriation . . . . .           | \$3,861,000  |
| 6 | TOTAL APPROPRIATION . . . . .                                  | \$11,795,000 |

7 For state employees, except those represented by a bargaining unit  
8 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this  
9 section are provided solely for a new pay step L for those who have  
10 been in step K for at least one year. The office of financial  
11 management shall allocate the moneys appropriated in this section in  
12 the amounts specified to the state agencies specified in LEAP document  
13 number H07 - 2007, and adjust appropriations schedules accordingly.

14 NEW SECTION. **Sec. 919. SHIFT DIFFERENTIAL**

|    |   |          |
|----|---|----------|
| 15 | General Fund--State Appropriation (FY 2008) . . . . . | \$13,000 |
| 16 | General Fund--State Appropriation (FY 2009) . . . . . | \$21,000 |
| 17 | TOTAL APPROPRIATION . . . . .                         | \$34,000 |

18 For all classified state employees, except those represented by a  
19 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except  
20 for the certificated employees of the state schools of the deaf and  
21 blind and employees of community and technical colleges covered by the  
22 provisions of Initiative Measure No. 732, the appropriations in this  
23 section are provided solely for shift differential pay. The office of  
24 financial management shall allocate the moneys appropriated in this  
25 section in the amounts specified to the state agencies specified in  
26 LEAP document number H08 - 2007, and adjust appropriations schedules  
27 accordingly.

28 NEW SECTION. **Sec. 920. RETAIN FISCAL YEAR 2007 PAY INCREASE**

|    |  |             |
|----|--|-------------|
| 29 | General Fund--State Appropriation (FY 2008) . . . . .            | \$6,747,000 |
| 30 | General Fund--State Appropriation (FY 2009) . . . . .            | \$6,845,000 |
| 31 | Health Services Account--State Appropriation (FY 2008) . . . . . | \$157,000   |
| 32 | Health Services Account--State Appropriation (FY 2009) . . . . . | \$159,000   |
| 33 | Public Safety and Education Account (FY 2008) . . . . .          | \$211,000   |
| 34 | Public Safety and Education Account (FY 2009) . . . . .          | \$215,000   |
| 35 | Violence Reduction and Drug Enforcement Account--                |             |
| 36 | State Appropriation (FY 2008) . . . . .                          | \$10,000    |

|   |  |              |
|---|--|--------------|
| 1 | Violence Reduction and Drug Enforcement Account--              |              |
| 2 | State Appropriation (FY 2009) . . . . .                        | \$10,000     |
| 3 | Water Quality Account--State Appropriation (FY 2008) . . . . . | \$54,000     |
| 4 | Water Quality Account--State Appropriation (FY 2009) . . . . . | \$55,000     |
| 5 | General Fund--Federal Appropriation . . . . .                  | \$3,352,000  |
| 6 | General Fund--Private/Local Appropriation . . . . .            | \$279,000    |
| 7 | Dedicated Funds and Accounts Appropriation . . . . .           | \$7,935,000  |
| 8 | TOTAL APPROPRIATION . . . . .                                  | \$26,029,000 |

9 For all classified state employees, except those represented by a  
10 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except  
11 for the certificated employees of the state schools of the deaf and  
12 blind and employees of community and technical colleges covered by the  
13 provisions of Initiative Measure No. 732, the appropriations in this  
14 section are provided solely for continuation of the 1.6% salary  
15 increase that was provided during fiscal year 2007. Also included are  
16 employees in the Washington management service, and exempt employees  
17 under the jurisdiction of the director of personnel. The  
18 appropriations are also sufficient to continue a 1.6% salary increase  
19 for executive, legislative, and judicial branch employees exempt from  
20 merit system rules whose maximum salaries are not set by the commission  
21 on salaries for elected officials. The office of financial management  
22 shall allocate the moneys appropriated in this section in the amounts  
23 specified to the state agencies specified in LEAP document number H09  
24 - 2007, and adjust appropriations schedules accordingly.

25 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENTS.** (1)

26 Provisions of collective bargaining agreements contained in this act  
27 are described in general terms. Only major economic terms are included  
28 in the descriptions. These descriptions do not contain the complete  
29 contents of the agreements. The collective bargaining agreements  
30 contained in sections 913 through 948 of this act may also be funded by  
31 expenditures from nonappropriated accounts. If positions are funded  
32 with lidded grants or dedicated fund sources with insufficient revenue,  
33 additional funding from other sources is not provided.

34 (2) Some contracts contain implementation of the department of  
35 personnel's phase 4 classification consolidation. This implementation  
36 fully satisfies the conditions specified in the settlement agreement of  
37 *WPEA v. State/Shroll v. State*.

1        NEW SECTION.    **Sec. 922. COLLECTIVE BARGAINING AGREEMENT--WFSE**

|    |  |               |
|----|--|---------------|
| 2  | General Fund--State Appropriation (FY 2008) . . . . .          | \$55,778,000  |
| 3  | General Fund--State Appropriation (FY 2009) . . . . .          | \$74,419,000  |
| 4  | Health Services Account--State Appropriation (FY 2008) . . .   | \$175,000     |
| 5  | Health Services Account--State Appropriation (FY 2009) . . .   | \$234,000     |
| 6  | Public Safety and Education Account--State                     |               |
| 7  | Appropriation (FY 2008) . . . . .                              | \$1,206,000   |
| 8  | Public Safety and Education Account--State                     |               |
| 9  | Appropriation (FY 2009) . . . . .                              | \$1,545,000   |
| 10 | Violence Reduction and Drug Enforcement Account--              |               |
| 11 | State Appropriation (FY 2008) . . . . .                        | \$3,075,000   |
| 12 | Violence Reduction and Drug Enforcement Account--              |               |
| 13 | State Appropriation (FY 2009) . . . . .                        | \$3,466,000   |
| 14 | Water Quality Account--State Appropriation (FY 2008) . . . . . | \$394,000     |
| 15 | Water Quality Account--State Appropriation (FY 2009) . . . . . | \$514,000     |
| 16 | General Fund--Federal Appropriation . . . . .                  | \$62,123,000  |
| 17 | General Fund--Private/Local Appropriation . . . . .            | \$6,775,000   |
| 18 | Dedicated Funds and Accounts Appropriation . . . . .           | \$70,458,000  |
| 19 | TOTAL APPROPRIATION . . . . .                                  | \$280,162,000 |

20        Appropriations in this section reflect the collective bargaining  
21 agreement reached between the governor and the Washington federation of  
22 state employees under the provisions of chapter 41.80 RCW. For  
23 employees covered under this agreement, provisions include a 1.6%  
24 salary increase effective July 1, 2007, which continues the increase  
25 that went into effect July 1, 2006, and is set to terminate June 30,  
26 2007. Also included is a 3.2% salary increase effective July 1, 2007,  
27 and a 2% salary increase effective July 1, 2008. Select  
28 classifications will receive wage increases due to phase four of the  
29 department of personnel's class consolidation project, the  
30 implementation of the department of personnel's 2006 salary survey for  
31 classes more than 25% below market rates and agency request packages  
32 meeting the specified criteria outlined in RCW 41.06.152. These  
33 increases will be effective July 1, 2007. All employees covered under  
34 the agreement that have been at the top step of their salary range for  
35 a year or longer will progress to a new step L effective July 1, 2007.  
36 The office of financial management shall allocate the moneys  
37 appropriated in this section in the amounts specified to the state

1 agencies specified in LEAP document number H10 - 2007, and adjust  
2 appropriations schedules accordingly.

3 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT--WPEA**

|    |  |              |
|----|--|--------------|
| 4  | General Fund--State Appropriation (FY 2008) . . . . .          | \$6,151,000  |
| 5  | General Fund--State Appropriation (FY 2009) . . . . .          | \$7,933,000  |
| 6  | Water Quality Account--State Appropriation (FY 2008) . . . . . | \$11,000     |
| 7  | Water Quality Account--State Appropriation (FY 2009) . . . . . | \$15,000     |
| 8  | General Fund--Federal Appropriation . . . . .                  | \$1,872,000  |
| 9  | General Fund--Private/Local Appropriation . . . . .            | \$196,000    |
| 10 | Dedicated Funds and Accounts Appropriation . . . . .           | \$9,337,000  |
| 11 | TOTAL APPROPRIATION . . . . .                                  | \$25,515,000 |

12 Appropriations in this section reflect the collective bargaining  
13 agreement reached between the governor and the Washington public  
14 employees association under the provisions of chapter 41.80 RCW. For  
15 employees covered under this agreement, provisions include a 1.6%  
16 salary increase effective July 1, 2007, which continues the increase  
17 that went into effect July 1, 2006, and is set to terminate June 30,  
18 2007. Also included is a 3.2% salary increase effective July 1, 2007,  
19 and a 2% salary increase effective July 1, 2008. Select  
20 classifications will receive wage increases due to phase four of the  
21 department of personnel's class consolidation project, the  
22 implementation of the department of personnel's 2006 salary survey for  
23 classes more than 25% below market rates and agency request packages  
24 meeting the specified criteria outlined in RCW 41.06.152. These  
25 increases will be effective July 1, 2007. All employees covered under  
26 the agreement that have been at the top step of their range for a year  
27 or longer will progress to a new step L effective July 1, 2007. The  
28 office of financial management shall allocate the moneys appropriated  
29 in this section in the amounts specified to the state agencies  
30 specified in LEAP document number H11 - 2007, and adjust appropriations  
31 schedules accordingly.

32 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT--**  
33 **TEAMSTERS**

|    |   |              |
|----|---|--------------|
| 34 | General Fund--State Appropriation (FY 2008) . . . . . | \$40,992,000 |
| 35 | General Fund--State Appropriation (FY 2009) . . . . . | \$49,019,000 |
| 36 | TOTAL APPROPRIATION . . . . .                         | \$90,011,000 |

1 Appropriations in this section reflect the collective bargaining  
 2 agreement reached between the governor and the brotherhood of teamsters  
 3 under the provisions of chapter 41.80 RCW. For employees covered under  
 4 this agreement, provisions include a 2.9% salary increase effective  
 5 July 1, 2007, which continues the increase that went into effect July  
 6 1, 2006, and is set to terminate June 30, 2007. Also included is a  
 7 3.2% salary increase effective July 1, 2007, and a 2% salary increase  
 8 effective July 1, 2008. Select classifications will receive wage  
 9 increases due to phase four of the department of personnel's class  
 10 consolidation project, the implementation of the department of  
 11 personnel's 2006 salary survey for classes more than 25% below market  
 12 rates, and agency request packages meeting the specified criteria  
 13 outlined in RCW 41.06.152. These increases will be effective July 1,  
 14 2007.

15 Also effective July 1, 2007, corrections and custody officers 1s,  
 16 2s, and 3s in Franklin, Snohomish, and Walla Walla counties will  
 17 receive 5% geographic pay. All employees covered under the agreement  
 18 that have been at the top step of their range for a year or longer will  
 19 progress to a new step L effective July 1, 2007. The office of  
 20 financial management shall allocate the moneys appropriated in this  
 21 section in the amounts specified to the state agencies specified in  
 22 LEAP document number H12 - 2007, and adjust appropriations schedules  
 23 accordingly.

24 **NEW SECTION. Sec. 925. COLLECTIVE BARGAINING AGREEMENT--UFCW**  
 25 Liquor Revolving Account--State Appropriation . . . . . \$3,004,000  
 26 TOTAL APPROPRIATION . . . . . \$3,004,000

27 Appropriations in this section reflect the collective bargaining  
 28 agreement reached between the governor and the united food and  
 29 commercial workers under the provisions of chapter 41.80 RCW. For  
 30 employees covered under this agreement, provisions include a 1.6%  
 31 salary increase effective July 1, 2007, which continues the increase  
 32 that went into effect July 1, 2006, and is set to terminate June 30,  
 33 2007. Also included is a 3.2% salary increase effective July 1, 2007,  
 34 and a 2% salary increase effective July 1, 2008. All employees covered  
 35 under the agreement that have been at the top step of their range for  
 36 a year or longer will progress to a new step L effective July 1, 2007.  
 37 The office of financial management shall allocate the moneys



1 appropriated in this section in the amounts specified to the state  
2 agencies specified in LEAP document number H13 - 2007, and adjust  
3 appropriations schedules accordingly.

4 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT--IFPTE**  
5 **LOCAL 17**

|   |   |           |
|---|---|-----------|
| 6 | General Fund--State Appropriation (FY 2008) . . . . . | \$53,000  |
| 7 | General Fund--State Appropriation (FY 2009) . . . . . | \$70,000  |
| 8 | TOTAL APPROPRIATION . . . . .                         | \$123,000 |

9 Appropriations in this section reflect the collective bargaining  
10 agreement reached between the governor and the international federation  
11 of professional and technical engineers under the provisions of chapter  
12 41.80 RCW. For employees covered under this agreement, provisions  
13 include a 1.6% salary increase effective July 1, 2007, which continues  
14 the increase that went into effect July 1, 2006, and is set to  
15 terminate June 30, 2007. Also included is a 3.2% salary increase  
16 effective July 1, 2007, and a 2% salary increase effective July 1,  
17 2008. Select classifications will receive wage increases due to the  
18 implementation of the department of personnel's 2006 salary survey for  
19 classes more than 25% below market rates. These increases will be  
20 effective July 1, 2007. All employees covered under the agreement that  
21 have been at the top step of their range for a year or longer will  
22 progress to a new step L effective July 1, 2007. The office of  
23 financial management shall allocate the moneys appropriated in this  
24 section in the amounts specified to the state agencies specified in  
25 LEAP document number H14 - 2007, and adjust appropriations schedules  
26 accordingly.

27 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT--SEIU**  
28 **1199**

|    |   |              |
|----|---|--------------|
| 29 | General Fund--State Appropriation (FY 2008) . . . . . | \$8,189,000  |
| 30 | General Fund--State Appropriation (FY 2009) . . . . . | \$9,353,000  |
| 31 | General Fund--Federal Appropriation . . . . .         | \$8,124,000  |
| 32 | General Fund--Private/Local Appropriation . . . . .   | \$2,575,000  |
| 33 | TOTAL APPROPRIATION . . . . .                         | \$28,241,000 |

34 Appropriations in this section reflect the collective bargaining  
35 agreement reached between the governor and the service employee's  
36 international union, local 1199 NW under the provisions of chapter

1 41.80 RCW. For employees covered under this agreement, provisions  
 2 include a 1.6% salary increase effective July 1, 2007, which continues  
 3 the increase that went into effect July 1, 2006, and is set to  
 4 terminate June 30, 2007. Also included is a 3.2% salary increase  
 5 effective July 1, 2007, and a 2% salary increase effective July 1,  
 6 2008. Select classifications will receive wage increases due to phase  
 7 four of the department of personnel's class consolidation project and  
 8 the implementation of the department of personnel's 2006 salary survey  
 9 for classes more than 25% below market rates. These increases will be  
 10 effective July 1, 2007. The office of financial management shall  
 11 allocate the moneys appropriated in this section in the amounts  
 12 specified to the state agencies specified in LEAP document number H15  
 13 - 2007, and adjust appropriations schedules accordingly.

14 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT--**  
 15 **COALITION**

|    |   |              |
|----|---|--------------|
| 16 | General Fund--State Appropriation (FY 2008) . . . . . | \$3,083,000  |
| 17 | General Fund--State Appropriation (FY 2009) . . . . . | \$3,830,000  |
| 18 | General Fund--Federal Appropriation . . . . .         | \$426,000    |
| 19 | General Fund--Private/Local Appropriation . . . . .   | \$488,000    |
| 20 | Dedicated Funds and Accounts Appropriation . . . . .  | \$4,365,000  |
| 21 | TOTAL APPROPRIATION . . . . .                         | \$12,192,000 |

22 Appropriations in this section reflect the collective bargaining  
 23 agreement reached between the governor and the coalition under the  
 24 provisions of chapter 41.80 RCW. For employees covered under this  
 25 agreement, provisions include a 1.6% salary increase effective July 1,  
 26 2007, which continues the increase that went into effect July 1, 2006,  
 27 and is set to terminate June 30, 2007. Also included is a 3.2% salary  
 28 increase effective July 1, 2007, and a 2% salary increase effective  
 29 July 1, 2008. Select classifications will receive wage increases due  
 30 to phase four of the department of personnel's class consolidation  
 31 project, the implementation of the department of personnel's 2006  
 32 salary survey for classes more than 25% below market rates, and agency  
 33 request packages meeting the specified criteria outlined in RCW  
 34 41.06.152. These increases will be effective July 1, 2007. All  
 35 employees covered under the agreement that have been at the top step of  
 36 their range for a year or longer will progress to a new step L  
 37 effective July 1, 2007. These increases will be effective July 1,

1 2007. The office of financial management shall allocate the moneys  
2 appropriated in this section in the amounts specified to the state  
3 agencies specified in LEAP document number H16 - 2007, and adjust  
4 appropriations schedules accordingly.

5 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT--WFSE**  
6 **HIGHER EDUCATION.** Appropriations in this act reflect the collective  
7 bargaining agreement reached between the governor and the Washington  
8 federation of state employees in higher education under the provisions  
9 of chapter 41.80 RCW. For employees covered under this agreement,  
10 provisions include a 1.6% salary increase effective July 1, 2007, which  
11 continues the increase that went into effect July 1, 2006, and is set  
12 to terminate June 30, 2007. Also included is a 3.2% salary increase  
13 effective July 1, 2007, and a 2% salary increase effective July 1,  
14 2008. Select classifications will receive wage increases due to phase  
15 four of the department of personnel's class consolidation project and  
16 the implementation of the department of personnel's 2006 salary survey  
17 for classes more than 25% below market rates. These increases will be  
18 effective July 1, 2007. All employees covered under the agreement that  
19 have been at the top step of their range for a year or longer will  
20 progress to a new step L effective July 1, 2007.

21 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT--WPEA**  
22 **HIGHER EDUCATION.** Appropriations in this act reflect the collective  
23 bargaining agreement reached between the governor and the Washington  
24 public employees association in higher education under the provisions  
25 of chapter 41.80 RCW. For employees covered under this agreement,  
26 provisions include a 1.6% salary increase effective July 1, 2007, which  
27 continues the increase that went into effect July 1, 2006, and is set  
28 to terminate June 30, 2007. Also included is a 3.2% salary increase  
29 effective July 1, 2007, and a 2% salary increase effective July 1,  
30 2008. Select classifications will receive wage increases due to phase  
31 four of the department of personnel's class consolidation project and  
32 the implementation of the department of personnel's 2006 salary survey  
33 for classes more than 25% below market rates. These increases will be  
34 effective July 1, 2007. All employees covered under the agreement that  
35 have been at the top step of their range for a year or longer will  
36 progress to a new step L effective July 1, 2007.

1           NEW SECTION.   **Sec. 931. COLLECTIVE BARGAINING AGREEMENT--WESTERN**  
2 **WASHINGTON UNIVERSITY--WFSE.** Appropriations in this act reflect the  
3 collective bargaining agreement reached between the Western Washington  
4 University and the Washington federation of state employees bargaining  
5 units A, B, and E. For employees covered under this agreement,  
6 provisions include a 3.2% pay increase effective July 1, 2007; a second  
7 increase of 2.0% effective July 1, 2008; implementation of the  
8 department of personnel's salary survey for classes more than 25% below  
9 market rate; a new 2.5% step L on the salary grid; and movement of all  
10 classified staff at or below pay range 30 to step G of their range,  
11 effective July 1, 2007.

12           NEW SECTION.   **Sec. 932. COLLECTIVE BARGAINING AGREEMENT--WESTERN**  
13 **WASHINGTON UNIVERSITY--PSE BARGAINING UNIT PTE.** Appropriations in this  
14 act reflect the collective bargaining agreement reached between the  
15 Western Washington University and the public school employees  
16 bargaining unit PTE. For employees covered under this agreement, the  
17 provisions include a 3.2% increase effective July 1, 2007; a second  
18 increase of 2.0% effective July 1, 2008; implementation of the  
19 department of personnel's salary survey for classes more than 25% below  
20 market rate; a new 2.5% step L on the salary grid; and implementation  
21 of phase four of the department of personnel's class consolidation  
22 project.

23           NEW SECTION.   **Sec. 933. COLLECTIVE BARGAINING AGREEMENT--WESTERN**  
24 **WASHINGTON UNIVERSITY--PSE BARGAINING UNIT D.** Appropriations in this  
25 act reflect the collective bargaining agreement reached between the  
26 Western Washington University and the public school employees  
27 bargaining unit D. For employees covered under this agreement, the  
28 provisions include a 3.2% increase effective July 1, 2007; a second  
29 increase of 2.0% effective July 1, 2008; implementation of the  
30 department of personnel's salary survey for classes more than 25% below  
31 market rate; a new 2.5% step L on the salary grid; and implementation  
32 of phase four of the department of personnel's class consolidation  
33 project.

34           NEW SECTION.   **Sec. 934. COLLECTIVE BARGAINING AGREEMENT--CENTRAL**  
35 **WASHINGTON UNIVERSITY--WFSE.** Appropriations in this act reflect the

1 collective bargaining agreement reached between the Central Washington  
2 University and the Washington federation of state employees. For  
3 employees covered under this agreement, the provisions include a pay  
4 increase of 3.2% effective July 1, 2007; a second increase of 2.0%  
5 effective July 1, 2006; phase four of the department of personnel's  
6 class consolidation project; implementation of the 2006 department of  
7 personnel's salary survey for classes more than 25% below market rate;  
8 and a new 2.5% step L on the salary grid.

9 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT--EASTERN**  
10 **WASHINGTON UNIVERSITY--WFSE BU 1.** Appropriations in this act reflect  
11 the collective bargaining agreement reached between the Eastern  
12 Washington University and the Washington federation of state employees  
13 bargaining unit 1. For employees covered under this agreement, the  
14 provisions include a pay increase of 3.2% effective July 1, 2007; a  
15 second increase of 2.0%; phase four of the department of personnel's  
16 class consolidation project; a new 2.5% step L on the salary grid; and  
17 the potential for two \$200 one-time payments.

18 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT--EASTERN**  
19 **WASHINGTON UNIVERSITY--WFSE BU 2.** Appropriations in this act reflect  
20 the collective bargaining agreement reached between the Eastern  
21 Washington University and the Washington federation of state employees  
22 bargaining unit 2. For employees covered under this agreement, the  
23 provisions include a pay increase of 3.2% effective July 1, 2007; a  
24 second increase of 2.0%; phase four of the department of personnel's  
25 class consolidation project; a new 2.5% step L on the salary grid; and  
26 the potential for two \$200 one-time payments.

27 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT--**  
28 **WASHINGTON STATE UNIVERSITY--WSU POLICE GUILD.** Appropriations in this  
29 act reflect the collective bargaining agreement reached between the  
30 Washington State University and the Washington State University police  
31 guild. For employees covered under this agreement, the provisions  
32 include a pay increase of 3.2% effective July 1, 2007; a second  
33 increase of 2.0%; effective July 1, 2008; implementation of the 2006  
34 department of personnel's salary survey for classes more than 25% below  
35 market rate; and a new 2.5% step L on the salary grid.

1        NEW SECTION.    **Sec. 938. COLLECTIVE BARGAINING AGREEMENT--**  
2 **WASHINGTON STATE UNIVERSITY--WFSE.** Appropriations in this act reflect  
3 the collective bargaining agreement reached between the Washington  
4 State University and the Washington federation of state employees. For  
5 employees covered under this agreement, the provisions include a pay  
6 increase of 3.2% effective July 1, 2007; a second increase of 2.0%  
7 effective July 1, 2008; implementation of the 2006 department of  
8 personnel's salary survey for classes more than 25% below market rate;  
9 and a new 2.5% step L on the salary grid.

10       NEW SECTION.    **Sec. 939. COLLECTIVE BARGAINING AGREEMENT--**  
11 **UNIVERSITY OF WASHINGTON--WFSE CAMPUS--WIDE BARGAINING UNIT.**  
12 Appropriations in this act reflect the collective bargaining agreement  
13 reached between the University of Washington and the Washington  
14 federation of state employees campus-wide bargaining unit. For  
15 employees covered under this agreement, the provisions include a pay  
16 increase of 3.2% effective July 1, 2007; a second increase of 2.0%  
17 effective July 1, 2008; recruitment and retention adjustments for  
18 specific classes; increases for classes more than 80% below market  
19 according to a survey by the University of Washington; and an  
20 additional pay step in fiscal year 2009.

21       NEW SECTION.    **Sec. 940. COLLECTIVE BARGAINING AGREEMENT--**  
22 **UNIVERSITY OF WASHINGTON--WFSE POLICE MANAGEMENT BARGAINING UNIT.**  
23 Appropriations in this act reflect the collective bargaining agreement  
24 reached between the University of Washington and the Washington  
25 federation of state employees police management bargaining unit. For  
26 employees covered under this agreement, the provisions include a pay  
27 increase of 3.2% effective July 1, 2007; a second increase of 2.0%  
28 effective July 1, 2008; longevity pay for those with service of 5 years  
29 (1%), 10 years (2%), 15 years (3%), 20 years (4%), and 25 years (5%);  
30 and a new top step effective fiscal year 2009.

31       NEW SECTION.    **Sec. 941. COLLECTIVE BARGAINING AGREEMENT--**  
32 **UNIVERSITY OF WASHINGTON--UWPOA.** Appropriations in this act reflect  
33 the collective bargaining agreement reached between the University of  
34 Washington and the University of Washington police officers  
35 association. For employees covered under this agreement, the

1 provisions include a pay increase of 3.2% effective July 1, 2007; a  
2 second pay increase of 2.0% effective July 1, 2008; an additional top  
3 step on the pay grid effective fiscal year 2009; and increases in  
4 midcareer pay increments.

5 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT--**  
6 **UNIVERSITY OF WASHINGTON--SEIU 925.** Appropriations in this act reflect  
7 the collective bargaining agreement reached between the University of  
8 Washington and the service employees' international union 925. For  
9 employees covered under this agreement, the provisions include a pay  
10 increase of 3.2% effective July 1, 2007; a second pay increase of 3.0%  
11 effective July 1, 2008; and market rate adjustments for specific job  
12 classes.

13 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT--YAKIMA**  
14 **VALLEY COMMUNITY COLLEGE--WPEA/UFCW.** Appropriations in this act  
15 reflect the collective bargaining agreement reached between the Yakima  
16 Valley community college and the Washington public employees'  
17 association/united food and commercial workers union local 365. For  
18 employees covered under this agreement, the provisions include a pay  
19 increase of 3.2% effective July 1, 2007; an increase of 2.0% effective  
20 July 1, 2008; implementation of the 2006 department of personnel's  
21 salary survey for classes more than 25% below market rate; phase four  
22 of the department of personnel's class consolidation project; agency  
23 requests for reclassification that meet the criteria outlined in RCW  
24 41.06.152; and a new 2.5% step L on the salary grid.

25 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT--WSP**  
26 **TROOPERS ASSOCIATION**

27 Violence Reduction and Drug Enforcement Account--

|  |             |
|--|-------------|
| 28 State Appropriation (FY 2008) . . . . .           | \$468,000   |
| 29 Violence Reduction and Drug Enforcement Account-- |             |
| 30 State Appropriation (FY 2009) . . . . .           | \$782,000   |
| 31 TOTAL APPROPRIATION . . . . .                     | \$1,250,000 |

32 Appropriations in this act reflect funding for the collective  
33 bargaining agreement reached between the governor and the Washington  
34 state patrol trooper's association under the provisions of chapter

1 41.56 RCW. For employees covered under this agreement, provisions  
2 include a 4.0% salary increase effective July 1, 2007, and a 4.0%  
3 salary increase effective July 1, 2008.

4 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT--WSP**  
5 **LIEUTENANTS ASSOCIATION**

|   |   |          |
|---|---|----------|
| 6 | General Fund--State Appropriation (FY 2008) . . . . . | \$30,000 |
| 7 | General Fund--State Appropriation (FY 2009) . . . . . | \$53,000 |
| 8 | TOTAL APPROPRIATION . . . . .                         | \$83,000 |

9 Appropriations in this act reflect funding for the collective  
10 bargaining agreement reached between the governor and the Washington  
11 state patrol lieutenant's association under the provisions of chapter  
12 41.56 RCW. For employees covered under this agreement, provisions  
13 include a 4.0% salary increase effective July 1, 2007, and a 4.0%  
14 salary increase effective July 1, 2008.

15 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT--WSP**  
16 **TROOPERS AND LIEUTENANTS ASSOCIATIONS HEALTH BENEFITS**

|    |   |          |
|----|---|----------|
| 17 | General Fund--State Appropriation (FY 2008) . . . . . | \$32,000 |
| 18 | General Fund--State Appropriation (FY 2009) . . . . . | \$65,000 |
| 19 | TOTAL APPROPRIATION . . . . .                         | \$97,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations in this section provide  
22 funding solely for the health benefits provided in the collective  
23 bargaining agreements negotiated with the Washington state patrol  
24 troopers' association and the Washington state patrol lieutenant's  
25 association under chapter 41.56 RCW. The agreements include employer  
26 contributions to health insurance premiums at 88% of the cost. Funding  
27 rates at this level are currently \$707 per month for fiscal year 2008  
28 and \$732 per month for fiscal year 2009.

29 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT--SEIU**  
30 **LOCAL 775 HOMECARE WORKERS.** Appropriations in this act reflect the

31 collective bargaining agreement reached between the governor and the  
32 service employee's international union local 775 under the provisions  
33 of chapter 74.39 RCW. For those covered under this agreement,  
34 provisions include a base wage increase of \$.30 per hour effective July  
35 1, 2007, a base wage increase of \$.30 per hour effective July 1, 2008,



1 an additional step to the wage grid for providers with over 14,000  
2 hours, an additional \$1.00 per hour for mentor and trainer pay,  
3 implementation of mileage reimbursement by July 1, 2008, and state  
4 payment of the provider's share of workers compensation. In addition,  
5 the state will increase the contribution to health care by 10% on July  
6 1, 2008, to \$550 per month, and implement an agreed upon approach to  
7 shared living.

8 NEW SECTION. **Sec. 948. COLLECTIVE BARGAINING AGREEMENT--SEIU**  
9 **LOCAL 925 CHILDCARE WORKERS.** Appropriations in this act reflect the  
10 collective bargaining agreement reached between the governor and the  
11 service employee's international union local 925 under the provisions  
12 of chapter 74.15 RCW. For those covered under this agreement,  
13 provisions include a subsidy rate increase of 7% for licensed homes and  
14 4% for exempt providers effective July 1, 2007, a subsidy rate increase  
15 of 3% for both licensed and exempt providers on July 1, 2008,  
16 elimination of a reduced rate for additional children per family on  
17 July 1, 2007, for exempt providers, additional incentive pay for  
18 nonstandard hours and infant care, training for providers on licensing  
19 requirements, and health care for eligible licensed home providers.

20 NEW SECTION. **Sec. 949. FISCAL GROWTH FACTOR--WASHINGTON STATE**  
21 **GAMBLING COMMISSION.** During the 2007-2009 fiscal biennium, the  
22 gambling commission may increase license fees in excess of the fiscal  
23 growth factor as provided in RCW 43.135.055.

24 **Sec. 950.** RCW 28B.15.910 and 2006 c 229 s 2 are each amended to  
25 read as follows:

26 (1) For the purpose of providing state general fund support to  
27 public institutions of higher education, except for revenue waived  
28 under programs listed in subsections (3) and (4) of this section, and  
29 unless otherwise expressly provided in the omnibus state appropriations  
30 act, the total amount of operating fees revenue waived, exempted, or  
31 reduced by a state university, a regional university, The Evergreen  
32 State College, or the community colleges as a whole, shall not exceed  
33 the percentage of total gross authorized operating fees revenue in this  
34 subsection. As used in this section, "gross authorized operating fees  
35 revenue" means the estimated gross operating fees revenue as estimated

1 under RCW 82.33.020 or as revised by the office of financial  
2 management, before granting any waivers. This limitation applies to  
3 all tuition waiver programs established before or after July 1, 1992.

- 4 (a) University of Washington 21 percent
- 5 (b) Washington State University 20 percent
- 6 (c) Eastern Washington University 11 percent
- 7 (d) Central Washington University ((8)) 10 percent
- 8 (e) Western Washington University 10 percent
- 9 (f) The Evergreen State College ((6)) 10 percent
- 10 (g) Community colleges as a whole 35 percent

11 (2) The limitations in subsection (1) of this section apply to  
12 waivers, exemptions, or reductions in operating fees contained in the  
13 following:

- 14 (a) RCW 28B.15.014;
- 15 (b) RCW 28B.15.100;
- 16 (c) RCW 28B.15.225;
- 17 (d) RCW 28B.15.380;
- 18 (e) RCW 28B.15.520;
- 19 (f) RCW 28B.15.526;
- 20 (g) RCW 28B.15.527;
- 21 (h) RCW 28B.15.543;
- 22 (i) RCW 28B.15.545;
- 23 (j) RCW 28B.15.555;
- 24 (k) RCW 28B.15.556;
- 25 (l) RCW 28B.15.615;
- 26 (m) RCW 28B.15.621(2);
- 27 (n) RCW 28B.15.730;
- 28 (o) RCW 28B.15.740;
- 29 (p) RCW 28B.15.750;
- 30 (q) RCW 28B.15.756;
- 31 (r) RCW 28B.50.259; and
- 32 (s) RCW 28B.70.050.

33 (3) The limitations in subsection (1) of this section do not apply  
34 to waivers, exemptions, or reductions in services and activities fees  
35 contained in the following:

- 36 (a) RCW 28B.15.522;
- 37 (b) RCW 28B.15.540; and
- 38 (c) RCW 28B.15.558.

1 (4) The total amount of operating fees revenue waived, exempted, or  
2 reduced by institutions of higher education participating in the  
3 western interstate commission for higher education western  
4 undergraduate exchange program under RCW 28B.15.544 shall not exceed  
5 the percentage of total gross authorized operating fees revenue in this  
6 subsection.

- |                                     |           |
|-------------------------------------|-----------|
| 7 (a) Washington State University   | 1 percent |
| 8 (b) Eastern Washington University | 3 percent |
| 9 (c) Central Washington University | 3 percent |

10 (5) The institutions of higher education will participate in  
11 outreach activities to increase the number of veterans who receive  
12 tuition waivers. Colleges and universities shall revise the  
13 application for admissions so that all applicants shall have the  
14 opportunity to advise the institution that they are veterans who need  
15 assistance. If a person indicates on the application for admissions  
16 that the person is a veteran who is in need of assistance, then the  
17 institution of higher education shall ask the person whether they have  
18 any funds disbursed in accordance with the Montgomery GI Bill available  
19 to them. Each institution shall encourage veterans to utilize funds  
20 available to them in accordance with the Montgomery GI Bill prior to  
21 providing the veteran a tuition waiver.

22 **Sec. 951.** RCW 41.05.065 and 2006 c 299 s 2 are each amended to  
23 read as follows:

24 (1) The board shall study all matters connected with the provision  
25 of health care coverage, life insurance, liability insurance,  
26 accidental death and dismemberment insurance, and disability income  
27 insurance or any of, or a combination of, the enumerated types of  
28 insurance for employees and their dependents on the best basis possible  
29 with relation both to the welfare of the employees and to the state.  
30 However, liability insurance shall not be made available to dependents.

31 (2) The board shall develop employee benefit plans that include  
32 comprehensive health care benefits for all employees. In developing  
33 these plans, the board shall consider the following elements:

34 (a) Methods of maximizing cost containment while ensuring access to  
35 quality health care;

36 (b) Development of provider arrangements that encourage cost

1 containment and ensure access to quality care, including but not  
2 limited to prepaid delivery systems and prospective payment methods;

3 (c) Wellness incentives that focus on proven strategies, such as  
4 smoking cessation, injury and accident prevention, reduction of alcohol  
5 misuse, appropriate weight reduction, exercise, automobile and  
6 motorcycle safety, blood cholesterol reduction, and nutrition  
7 education;

8 (d) Utilization review procedures including, but not limited to a  
9 cost-efficient method for prior authorization of services, hospital  
10 inpatient length of stay review, requirements for use of outpatient  
11 surgeries and second opinions for surgeries, review of invoices or  
12 claims submitted by service providers, and performance audit of  
13 providers;

14 (e) Effective coordination of benefits;

15 (f) Minimum standards for insuring entities; and

16 (g) Minimum scope and content of public employee benefit plans to  
17 be offered to enrollees participating in the employee health benefit  
18 plans. To maintain the comprehensive nature of employee health care  
19 benefits, employee eligibility criteria related to the number of hours  
20 worked and the benefits provided to employees shall be substantially  
21 equivalent to the state employees' health benefits plan and eligibility  
22 criteria in effect on January 1, 1993. Nothing in this subsection  
23 (2)(g) shall prohibit changes or increases in employee point-of-service  
24 payments or employee premium payments for benefits or the  
25 administration of a high deductible health plan in conjunction with a  
26 health savings account.

27 (h) During the 2007-2009 fiscal biennium, the board may not make  
28 changes to the benefit plans offered to enrollees that increase the net  
29 actuarial cost of the plans as compared to the same, or most similar  
30 plans, offered for calendar year 2007.

31 (3) The board shall design benefits and determine the terms and  
32 conditions of employee and retired employee participation and coverage,  
33 including establishment of eligibility criteria. The same terms and  
34 conditions of participation and coverage, including eligibility  
35 criteria, shall apply to state employees and to school district  
36 employees and educational service district employees.

37 (4) The board may authorize premium contributions for an employee  
38 and the employee's dependents in a manner that encourages the use of

1 cost-efficient managed health care systems. During the 2005-2007  
2 fiscal biennium, the board may only authorize premium contributions for  
3 an employee and the employee's dependents that are the same, regardless  
4 of an employee's status as represented or nonrepresented by a  
5 collective bargaining unit under the personnel system reform act of  
6 2002. The board shall require participating school district and  
7 educational service district employees to pay at least the same  
8 employee premiums by plan and family size as state employees pay.

9 (5) The board shall develop a health savings account option for  
10 employees that conform to section 223, Part VII of subchapter B of  
11 chapter 1 of the internal revenue code of 1986. The board shall comply  
12 with all applicable federal standards related to the establishment of  
13 health savings accounts.

14 (6) Notwithstanding any other provision of this chapter, the board  
15 shall develop a high deductible health plan to be offered in  
16 conjunction with a health savings account developed under subsection  
17 (5) of this section.

18 (7) Employees shall choose participation in one of the health care  
19 benefit plans developed by the board and may be permitted to waive  
20 coverage under terms and conditions established by the board.

21 (8) The board shall review plans proposed by insuring entities that  
22 desire to offer property insurance and/or accident and casualty  
23 insurance to state employees through payroll deduction. The board may  
24 approve any such plan for payroll deduction by insuring entities  
25 holding a valid certificate of authority in the state of Washington and  
26 which the board determines to be in the best interests of employees and  
27 the state. The board shall promulgate rules setting forth criteria by  
28 which it shall evaluate the plans.

29 (9) Before January 1, 1998, the public employees' benefits board  
30 shall make available one or more fully insured long-term care insurance  
31 plans that comply with the requirements of chapter 48.84 RCW. Such  
32 programs shall be made available to eligible employees, retired  
33 employees, and retired school employees as well as eligible dependents  
34 which, for the purpose of this section, includes the parents of the  
35 employee or retiree and the parents of the spouse of the employee or  
36 retiree. Employees of local governments and employees of political  
37 subdivisions not otherwise enrolled in the public employees' benefits  
38 board sponsored medical programs may enroll under terms and conditions

1 established by the administrator, if it does not jeopardize the  
2 financial viability of the public employees' benefits board's long-term  
3 care offering.

4 (a) Participation of eligible employees or retired employees and  
5 retired school employees in any long-term care insurance plan made  
6 available by the public employees' benefits board is voluntary and  
7 shall not be subject to binding arbitration under chapter 41.56 RCW.  
8 Participation is subject to reasonable underwriting guidelines and  
9 eligibility rules established by the public employees' benefits board  
10 and the health care authority.

11 (b) The employee, retired employee, and retired school employee are  
12 solely responsible for the payment of the premium rates developed by  
13 the health care authority. The health care authority is authorized to  
14 charge a reasonable administrative fee in addition to the premium  
15 charged by the long-term care insurer, which shall include the health  
16 care authority's cost of administration, marketing, and consumer  
17 education materials prepared by the health care authority and the  
18 office of the insurance commissioner.

19 (c) To the extent administratively possible, the state shall  
20 establish an automatic payroll or pension deduction system for the  
21 payment of the long-term care insurance premiums.

22 (d) The public employees' benefits board and the health care  
23 authority shall establish a technical advisory committee to provide  
24 advice in the development of the benefit design and establishment of  
25 underwriting guidelines and eligibility rules. The committee shall  
26 also advise the board and authority on effective and cost-effective  
27 ways to market and distribute the long-term care product. The  
28 technical advisory committee shall be comprised, at a minimum, of  
29 representatives of the office of the insurance commissioner, providers  
30 of long-term care services, licensed insurance agents with expertise in  
31 long-term care insurance, employees, retired employees, retired school  
32 employees, and other interested parties determined to be appropriate by  
33 the board.

34 (e) The health care authority shall offer employees, retired  
35 employees, and retired school employees the option of purchasing long-  
36 term care insurance through licensed agents or brokers appointed by the  
37 long-term care insurer. The authority, in consultation with the public

1 employees' benefits board, shall establish marketing procedures and may  
2 consider all premium components as a part of the contract negotiations  
3 with the long-term care insurer.

4 (f) In developing the long-term care insurance benefit designs, the  
5 public employees' benefits board shall include an alternative plan of  
6 care benefit, including adult day services, as approved by the office  
7 of the insurance commissioner.

8 (g) The health care authority, with the cooperation of the office  
9 of the insurance commissioner, shall develop a consumer education  
10 program for the eligible employees, retired employees, and retired  
11 school employees designed to provide education on the potential need  
12 for long-term care, methods of financing long-term care, and the  
13 availability of long-term care insurance products including the  
14 products offered by the board.

15 (h) By December 1998, the health care authority, in consultation  
16 with the public employees' benefits board, shall submit a report to the  
17 appropriate committees of the legislature, including an analysis of the  
18 marketing and distribution of the long-term care insurance provided  
19 under this section.

20 **Sec. 952.** RCW 43.08.250 and 2005 c 518 s 926, 2005 c 457 s 8, and  
21 2005 c 282 s 44 are each reenacted and amended to read as follows:

22 (1) The money received by the state treasurer from fees, fines,  
23 forfeitures, penalties, reimbursements or assessments by any court  
24 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
25 deposited in the public safety and education account which is hereby  
26 created in the state treasury. The legislature shall appropriate the  
27 funds in the account to promote traffic safety education, highway  
28 safety, criminal justice training, crime victims' compensation,  
29 judicial education, the judicial information system, civil  
30 representation of indigent persons under RCW 2.53.030, winter  
31 recreation parking, drug court operations, and state game programs.  
32 (~~During~~) Through the fiscal biennium ending June 30, (~~(2007)~~) 2009,  
33 the legislature may appropriate moneys from the public safety and  
34 education account for purposes of appellate indigent defense and other  
35 operations of the office of public defense, the criminal litigation  
36 unit of the attorney general's office, the treatment alternatives to  
37 street crimes program, crime victims advocacy programs, justice

1 information network telecommunication planning, treatment for  
2 supplemental security income clients, sexual assault treatment,  
3 operations of the administrative office of the courts, security in the  
4 common schools, alternative school start-up grants, programs for  
5 disruptive students, criminal justice data collection, Washington state  
6 patrol criminal justice activities, drug court operations, unified  
7 family courts, local court backlog assistance, financial assistance to  
8 local jurisdictions for extraordinary costs incurred in the  
9 adjudication of criminal cases, domestic violence treatment and related  
10 services, the department of corrections' costs in implementing chapter  
11 196, Laws of 1999, reimbursement of local governments for costs  
12 associated with implementing criminal and civil justice legislation,  
13 the replacement of the department of corrections' offender-based  
14 tracking system, secure and semi-secure crisis residential centers,  
15 HOPE beds, the family policy council and community public health and  
16 safety networks, the street youth program, public notification about  
17 registered sex offenders, and narcotics or methamphetamine-related  
18 enforcement, education, training, and drug and alcohol treatment  
19 services.

20 (2)(a) The equal justice subaccount is created as a subaccount of  
21 the public safety and education account. The money received by the  
22 state treasurer from the increase in fees imposed by sections 9, 10,  
23 12, 13, 14, 17, and 19, chapter 457, Laws of 2005 shall be deposited in  
24 the equal justice subaccount and shall be appropriated only for:

25 (i) Criminal indigent defense assistance and enhancement at the  
26 trial court level, including a criminal indigent defense pilot program;

27 (ii) Representation of parents in dependency and termination  
28 proceedings;

29 (iii) Civil legal representation of indigent persons; and

30 (iv) Contribution to district court judges' salaries and to  
31 eligible elected municipal court judges' salaries.

32 (b) For the 2005-07 fiscal biennium, an amount equal to twenty-five  
33 percent of revenues to the equal justice subaccount, less one million  
34 dollars, shall be appropriated from the equal justice subaccount to the  
35 administrator for the courts for purposes of (a)(iv) of this  
36 subsection. For the 2007-09 fiscal biennium and subsequent fiscal  
37 biennia, an amount equal to fifty percent of revenues to the equal



1 justice subaccount shall be appropriated from the equal justice  
2 subaccount to the administrator for the courts for the purposes of  
3 (a)(iv) of this subsection.

4 **Sec. 953.** RCW 43.10.180 and 2005 c 518 s 927 are each amended to  
5 read as follows:

6 (1) The attorney general shall keep such records as are necessary  
7 to facilitate proper allocation of costs to funds and agencies served  
8 and the director of financial management shall prescribe appropriate  
9 accounting procedures to accurately allocate costs to funds and  
10 agencies served. Billings shall be adjusted in line with actual costs  
11 incurred at intervals not to exceed six months.

12 (2) During the ((2005-)) 2007-2009 fiscal biennium, all expenses  
13 for administration of the office of the attorney general shall be  
14 allocated to and paid from the legal services revolving fund in  
15 accordance with accounting procedures prescribed by the director of  
16 financial management.

17 **Sec. 954.** RCW 46.09.170 and 2004 c 105 s 6 are each amended to  
18 read as follows:

19 (1) From time to time, but at least once each year, the state  
20 treasurer shall refund from the motor vehicle fund one percent of the  
21 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,  
22 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle  
23 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per  
24 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;  
25 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,  
26 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor  
27 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-  
28 three cents per gallon of motor vehicle fuel beginning July 1, 2011,  
29 and thereafter, less proper deductions for refunds and costs of  
30 collection as provided in RCW 46.68.090.

31 (2) The treasurer shall place these funds in the general fund as  
32 follows:

33 (a) Thirty-six percent shall be credited to the ORV and nonhighway  
34 vehicle account and administered by the department of natural resources  
35 solely for acquisition, planning, development, maintenance, and

1 management of ORV, nonmotorized, and nonhighway road recreation  
2 facilities, and information programs and maintenance of nonhighway  
3 roads;

4 (b) Three and one-half percent shall be credited to the ORV and  
5 nonhighway vehicle account and administered by the department of fish  
6 and wildlife solely for the acquisition, planning, development,  
7 maintenance, and management of ORV, nonmotorized, and nonhighway road  
8 recreation facilities and the maintenance of nonhighway roads;

9 (c) Two percent shall be credited to the ORV and nonhighway vehicle  
10 account and administered by the parks and recreation commission solely  
11 for the acquisition, planning, development, maintenance, and management  
12 of ORV, nonmotorized, and nonhighway road recreation facilities; and

13 (d) Fifty-eight and one-half percent shall be credited to the  
14 nonhighway and off-road vehicle activities program account to be  
15 administered by the committee for planning, acquisition, development,  
16 maintenance, and management of ORV, nonmotorized, and nonhighway road  
17 recreation facilities and for education, information, and law  
18 enforcement programs. The funds under this subsection shall be  
19 expended in accordance with the following limitations:

20 (i) Not more than thirty percent may be expended for education,  
21 information, and law enforcement programs under this chapter;

22 (ii) Not less than seventy percent may be expended for ORV,  
23 nonmotorized, and nonhighway road recreation facilities. Except as  
24 provided in (d)(iii) of this subsection, of this amount:

25 (A) Not less than thirty percent, together with the funds the  
26 committee receives under RCW 46.09.110, may be expended for ORV  
27 recreation facilities;

28 (B) Not less than thirty percent may be expended for nonmotorized  
29 recreation facilities. Funds expended under this subsection  
30 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation  
31 facilities funds; and

32 (C) Not less than thirty percent may be expended for nonhighway  
33 road recreation facilities;

34 (iii) The committee may waive the minimum percentage cited in  
35 (d)(ii) of this subsection due to insufficient requests for funds or  
36 projects that score low in the committee's project evaluation. Funds  
37 remaining after such a waiver must be allocated in accordance with  
38 committee policy.

1 (3) On a yearly basis an agency may not, except as provided in RCW  
2 46.09.110, expend more than ten percent of the funds it receives under  
3 this chapter for general administration expenses incurred in carrying  
4 out this chapter.

5 (4) During the ((2003-05)) 2007-09 fiscal biennium, the legislature  
6 may appropriate such amounts as reflect the excess fund balance in the  
7 NOVA account to ((the interagency committee for outdoor recreation,))  
8 the department of natural resources((, the department of fish and  
9 wildlife, and the state parks and recreation commission)) for planning  
10 and designing consistent off-road vehicle signage at department-managed  
11 recreation sites, and for planning recreation opportunities on  
12 department-managed lands in the Reiter block and Ahtanum state forest.  
13 This appropriation is not required to follow the specific distribution  
14 specified in subsection (2) of this section.

15 **Sec. 955.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended to  
16 read as follows:

17 (1) The state toxics control account and the local toxics control  
18 account are hereby created in the state treasury.

19 (2) The following moneys shall be deposited into the state toxics  
20 control account: (a) Those revenues which are raised by the tax  
21 imposed under RCW 82.21.030 and which are attributable to that portion  
22 of the rate equal to thirty-three one-hundredths of one percent; (b)  
23 the costs of remedial actions recovered under this chapter or chapter  
24 70.105A RCW; (c) penalties collected or recovered under this chapter;  
25 and (d) any other money appropriated or transferred to the account by  
26 the legislature. Moneys in the account may be used only to carry out  
27 the purposes of this chapter, including but not limited to the  
28 following activities:

29 (i) The state's responsibility for hazardous waste planning,  
30 management, regulation, enforcement, technical assistance, and public  
31 education required under chapter 70.105 RCW;

32 (ii) The state's responsibility for solid waste planning,  
33 management, regulation, enforcement, technical assistance, and public  
34 education required under chapter 70.95 RCW;

35 (iii) The hazardous waste cleanup program required under this  
36 chapter;

37 (iv) State matching funds required under the federal cleanup law;

1 (v) Financial assistance for local programs in accordance with  
2 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

3 (vi) State government programs for the safe reduction, recycling,  
4 or disposal of hazardous wastes from households, small businesses, and  
5 agriculture;

6 (vii) Hazardous materials emergency response training;

7 (viii) Water and environmental health protection and monitoring  
8 programs;

9 (ix) Programs authorized under chapter 70.146 RCW;

10 (x) A public participation program, including regional citizen  
11 advisory committees;

12 (xi) Public funding to assist potentially liable persons to pay for  
13 the costs of remedial action in compliance with cleanup standards under  
14 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
15 funding are established under a settlement agreement under RCW  
16 70.105D.040(4) and when the director has found that the funding will  
17 achieve both (A) a substantially more expeditious or enhanced cleanup  
18 than would otherwise occur, and (B) the prevention or mitigation of  
19 unfair economic hardship; and

20 (xii) Development and demonstration of alternative management  
21 technologies designed to carry out the top two hazardous waste  
22 management priorities of RCW 70.105.150.

23 (3) The following moneys shall be deposited into the local toxics  
24 control account: Those revenues which are raised by the tax imposed  
25 under RCW 82.21.030 and which are attributable to that portion of the  
26 rate equal to thirty-seven one-hundredths of one percent.

27 (a) Moneys deposited in the local toxics control account shall be  
28 used by the department for grants or loans to local governments for the  
29 following purposes in descending order of priority: (i) Remedial  
30 actions; (ii) hazardous waste plans and programs under chapter 70.105  
31 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,  
32 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the  
33 assessment and cleanup of sites of methamphetamine production, but not  
34 to be used for the initial containment of such sites, consistent with  
35 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and  
36 disposal of hazardous substances from abandoned or derelict vessels  
37 that pose a threat to human health or the environment. For purposes of  
38 this subsection (3)(a)(v), "abandoned or derelict vessels" means

1 vessels that have little or no value and either have no identified  
2 owner or have an identified owner lacking financial resources to clean  
3 up and dispose of the vessel. Funds for plans and programs shall be  
4 allocated consistent with the priorities and matching requirements  
5 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During  
6 the 1999-2001 fiscal biennium, moneys in the account may also be used  
7 for the following activities: Conducting a study of whether dioxins  
8 occur in fertilizers, soil amendments, and soils; reviewing  
9 applications for registration of fertilizers; and conducting a study of  
10 plant uptake of metals. During the 2005-2007 fiscal biennium, the  
11 legislature may transfer from the local toxics control account to the  
12 state toxics control account such amounts as specified in the omnibus  
13 capital budget bill. During the ((2005-2007)) 2007-2009 fiscal  
14 biennium, moneys in the account may also be used for grants to local  
15 governments to retrofit public sector diesel equipment and for storm  
16 water planning and implementation activities.

17 (b) Funds may also be appropriated to the department of health to  
18 implement programs to reduce testing requirements under the federal  
19 safe drinking water act for public water systems. The department of  
20 health shall reimburse the account from fees assessed under RCW  
21 70.119A.115 by June 30, 1995.

22 (4) Except for unanticipated receipts under RCW 43.79.260 through  
23 43.79.282, moneys in the state and local toxics control accounts may be  
24 spent only after appropriation by statute.

25 (5) One percent of the moneys deposited into the state and local  
26 toxics control accounts shall be allocated only for public  
27 participation grants to persons who may be adversely affected by a  
28 release or threatened release of a hazardous substance and to not-for-  
29 profit public interest organizations. The primary purpose of these  
30 grants is to facilitate the participation by persons and organizations  
31 in the investigation and remedying of releases or threatened releases  
32 of hazardous substances and to implement the state's solid and  
33 hazardous waste management priorities. However, during the 1999-2001  
34 fiscal biennium, funding may not be granted to entities engaged in  
35 lobbying activities, and applicants may not be awarded grants if their  
36 cumulative grant awards under this section exceed two hundred thousand  
37 dollars. No grant may exceed sixty thousand dollars. Grants may be

1 renewed annually. Moneys appropriated for public participation from  
2 either account which are not expended at the close of any biennium  
3 shall revert to the state toxics control account.

4 (6) No moneys deposited into either the state or local toxics  
5 control account may be used for solid waste incinerator feasibility  
6 studies, construction, maintenance, or operation.

7 (7) The department shall adopt rules for grant or loan issuance and  
8 performance.

9 ~~((8) During the 2005-2007 fiscal biennium, the legislature may  
10 transfer from the state toxics control account to the water quality  
11 account such amounts as reflect the excess fund balance of the fund.))~~

12 **Sec. 956.** RCW 70.146.030 and 2005 c 518 s 940 and 2005 c 514 s  
13 1108 are each reenacted and amended to read as follows:

14 (1) The water quality account is hereby created in the state  
15 treasury. Moneys in the account may be used only in a manner  
16 consistent with this chapter. Moneys deposited in the account shall be  
17 administered by the department of ecology and shall be subject to  
18 legislative appropriation. Moneys placed in the account shall include  
19 tax receipts as provided in RCW 82.24.027, 82.24.026(2)(d),  
20 ~~((82.26.025,))~~ and 82.32.390, principal and interest from the repayment  
21 of any loans granted pursuant to this chapter, and any other moneys  
22 appropriated to the account by the legislature.

23 (2) The department may use or permit the use of any moneys in the  
24 account to make grants or loans to public bodies, including grants to  
25 public bodies as cost-sharing moneys in any case where federal, local,  
26 or other funds are made available on a cost-sharing basis, for water  
27 pollution control facilities and activities, or for purposes of  
28 assisting a public body to obtain an ownership interest in water  
29 pollution control facilities and/or to defray a part of the payments  
30 made by a public body to a service provider under a service agreement  
31 entered into pursuant to RCW 70.150.060, within the purposes of this  
32 chapter and for related administrative expenses. For the period July  
33 1, ~~((2005))~~ 2007, to June 30, ~~((2007))~~ 2009, moneys in the account may  
34 be used to process applications received by the department that seek to  
35 make changes to or transfer existing water rights and for other water  
36 resources and water quality activities, for water conveyance projects,  
37 shoreline technical assistance. Puget Sound education and outreach and

1 for grants and technical assistance to public bodies for watershed  
2 planning under chapter 90.82 RCW. No more than three percent of the  
3 moneys deposited in the account may be used by the department to pay  
4 for the administration of the grant and loan program authorized by this  
5 chapter.

6 (3) Beginning with the biennium ending June 30, 1997, the  
7 department shall present a biennial progress report on the use of  
8 moneys from the account to the chairs of the senate committee on ways  
9 and means and the house of representatives committee on appropriations.  
10 The first report is due June 30, 1996, and the report for each  
11 succeeding biennium is due December 31st of the odd-numbered year. The  
12 report shall consist of a list of each recipient, project description,  
13 and amount of the grant, loan, or both.

14 **Sec. 957.** RCW 74.08A.340 and 2006 c 265 s 209 are each amended to  
15 read as follows:

16 The department of social and health services shall operate the  
17 Washington WorkFirst program authorized under RCW 74.08A.200 through  
18 74.08A.330, 43.330.145, 74.13.0903 and 74.25.040, and chapter 74.12 RCW  
19 within the following constraints:

20 (1) The full amount of the temporary assistance for needy families  
21 block grant, plus qualifying state expenditures as appropriated in the  
22 biennial operating budget, shall be appropriated to the department each  
23 year in the biennial appropriations act to carry out the provisions of  
24 the program authorized in RCW 74.08A.200 through 74.08A.330,  
25 43.330.145, 74.13.0903 and 74.25.040, and chapter 74.12 RCW.

26 (2)(a) The department may expend funds defined in subsection (1) of  
27 this section in any manner that will effectively accomplish the outcome  
28 measures defined in RCW 74.08A.410 with the following exception:  
29 Beginning with the 2007-2009 biennium, funds that constitute the  
30 working connections child care program, child care quality programs,  
31 and child care licensing functions.

32 (b) Beginning in the 2007-2009 fiscal biennium, the legislature  
33 shall appropriate and the departments of early learning and social and  
34 health services shall expend funds defined in subsection (1) of this  
35 section that constitute the working connections child care program,  
36 child care quality programs, and child care licensing functions in a

1 manner that is consistent with the outcome measures defined in RCW  
2 74.08A.410.

3 (c) No more than fifteen percent of the amount provided in  
4 subsection (1) of this section may be spent for administrative  
5 purposes. For the purpose of this subsection, "administrative  
6 purposes" does not include expenditures for information technology and  
7 computerization needed for tracking and monitoring required by P.L.  
8 104-193. The department shall not increase grant levels to recipients  
9 of the program authorized in RCW 74.08A.200 through 74.08A.330 and  
10 43.330.145 and chapter 74.12 RCW.

11 (3) The department shall implement strategies that accomplish the  
12 outcome measures identified in RCW 74.08A.410 that are within the  
13 funding constraints in this section. Specifically, the department  
14 shall implement strategies that will cause the number of cases in the  
15 program authorized in RCW 74.08A.200 through 74.08A.330 and 43.330.145  
16 and chapter 74.12 RCW to decrease by at least fifteen percent during  
17 the 1997-99 biennium and by at least five percent in the subsequent  
18 biennium. The department may transfer appropriation authority between  
19 funding categories within the economic services program in order to  
20 carry out the requirements of this subsection.

21 (4) The department shall monitor expenditures against the  
22 appropriation levels provided for in subsection (1) of this section.  
23 The department shall quarterly make a determination as to whether  
24 expenditure levels will exceed available funding and communicate its  
25 finding to the legislature. If the determination indicates that  
26 expenditures will exceed funding at the end of the fiscal year, the  
27 department shall take all necessary actions to ensure that all services  
28 provided under this chapter shall be made available only to the extent  
29 of the availability and level of appropriation made by the legislature.

30 NEW SECTION. **Sec. 958.** The governor's committee on disability  
31 issues and employment is supported through resources provided by state  
32 agencies. Within appropriations contained in this act, the office of  
33 financial management shall direct agencies that report directly to the  
34 governor to enter into contracts with the governor's committee on



1 disability issues and employment for a total level not to exceed  
2 \$377,000 for fiscal year 2008 and \$398,000 for fiscal year 2009.

(End of part)

PART X

GENERAL GOVERNMENT

Sec. 1001. 2006 c 372 s 108 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), Pension Funding Stabilization Account Appropriation, and TOTAL APPROPRIATION.

Sec. 1002. 2006 c 372 s 111 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), Pension Funding Stabilization Account Appropriation, and TOTAL APPROPRIATION.

Sec. 1003. 2006 c 372 s 112 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), Public Safety and Education Account--State Appropriation, Judicial Information Systems Account--State Appropriation, Pension Funding Stabilization Account Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) \$900,000 of the general fund--state appropriation for fiscal year 2006 and \$900,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for court-appointed special advocates in dependency matters. The administrator for the courts, after consulting with the association of juvenile court administrators and the association of court-appointed special advocate/guardian ad litem programs, shall distribute the funds to volunteer court-appointed special advocate/guardian ad litem programs. The distribution of funding shall be based on the number of children who need volunteer court-appointed special advocate representation and shall be equally accessible to all volunteer court-appointed special advocate/guardian ad litem programs. The administrator for the courts shall not retain more than six percent of total funding to cover administrative or any other agency costs.

(2) \$3,000,000 of the public safety and education account appropriation is provided solely for school district petitions to juvenile court for truant students as provided in RCW 28A.225.030 and 28A.225.035. The office of the administrator for the courts shall develop an interagency agreement with the office of the superintendent of public instruction to allocate the funding provided in this subsection. Allocation of this money to school districts shall be based on the number of petitions filed.

(3) \$13,224,000 of the public safety and education account appropriation is provided solely for distribution to county juvenile court administrators to fund the costs of processing truancy, children in need of services, and at-risk youth petitions. The office of the administrator for the courts shall not retain any portion of these funds to cover administrative costs. The office of the administrator for the courts, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula shall neither reward counties with higher than average per-petition processing costs nor shall it penalize counties with lower than average per-petition processing costs.

(4) The distributions made under subsection (3) of this section and distributions from the county criminal justice assistance account made

1 pursuant to section 801 of this act constitute appropriate  
2 reimbursement for costs for any new programs or increased level of  
3 service for purposes of RCW 43.135.060.

4 (5) Each fiscal year during the 2005-07 fiscal biennium, each  
5 county shall report the number of petitions processed and the total  
6 actual costs of processing truancy, children in need of services, and  
7 at-risk youth petitions. Counties shall submit the reports to the  
8 administrator for the courts no later than 45 days after the end of the  
9 fiscal year. The administrator for the courts shall electronically  
10 transmit this information to the chairs and ranking minority members of  
11 the house of representatives appropriations committee and the senate  
12 ways and means committee no later than 60 days after a fiscal year  
13 ends. These reports are deemed informational in nature and are not for  
14 the purpose of distributing funds.

15 (6) \$82,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$82,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for the implementation of House  
18 Bill No. 1112 (creating an additional superior court position). If the  
19 bill is not enacted by June 30, 2005, the amounts in this subsection  
20 shall lapse.

21 (7) \$75,000 of the general fund--state appropriation for fiscal  
22 year 2006 is provided solely for the implementation of Substitute House  
23 Bill No. 1854 (driving privilege) and Engrossed Second Substitute  
24 Senate Bill No. 5454 (court operations). If neither bill is enacted by  
25 June 30, 2005, the amount in this subsection shall lapse.

26 (8) \$569,000 of the general fund--state appropriation for fiscal  
27 year 2007 is provided solely for the juror pay pilot and research  
28 project.

29 (9) No contract committing judicial information systems account  
30 moneys in the 2007-2009 biennium for replacement of the core case  
31 management system shall be agreed to until the feasibility study  
32 specified in section 113 of this act is completed.

33 **Sec. 1004.** 2006 c 372 s 114 (uncodified) is amended to read as  
34 follows:

35 **FOR THE OFFICE OF CIVIL LEGAL AID**

|    |   |             |
|----|---|-------------|
| 36 | General Fund--State Appropriation (FY 2006) . . . . . | \$3,083,000 |
| 37 | General Fund--State Appropriation (FY 2007) . . . . . | \$3,232,000 |

|   |   |              |
|---|---|--------------|
| 1 | Public Safety and Education Account--State        |              |
| 2 | Appropriation . . . . .                           | \$4,705,000  |
| 3 | Violence Reduction and Drug Enforcement Account-- |              |
| 4 | State Appropriation . . . . .                     | \$2,987,000  |
| 5 | TOTAL APPROPRIATION . . . . .                     | \$14,007,000 |

6     The appropriations in this section are subject to the following  
7 conditions and limitations: An amount not to exceed \$40,000 of the  
8 general fund--state appropriation for fiscal year 2007 may be used to  
9 provide telephonic legal advice and assistance to otherwise eligible  
10 persons who are sixty years or older on matters authorized by RCW  
11 2.53.030(2)(a) through (k) regardless of household income or asset  
12 level.

13     **Sec. 1005.** 2006 c 372 s 118 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SECRETARY OF STATE**

|    |   |                            |
|----|---|----------------------------|
| 16 | General Fund--State Appropriation (FY 2006) . . . . .         | \$21,593,000               |
| 17 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(\$18,473,000)</del>  |
| 18 |   | <u>\$19,028,000</u>        |
| 19 | General Fund--Federal Appropriation . . . . .                 | \$7,099,000                |
| 20 | General Fund--Private/Local Appropriation . . . . .           | \$207,000                  |
| 21 | Archives and Records Management Account--State                |                            |
| 22 | Appropriation . . . . .                                       | \$8,210,000                |
| 23 | Department of Personnel Services Account--State               |                            |
| 24 | Appropriation . . . . .                                       | \$721,000                  |
| 25 | Local Government Archives Account--State                      |                            |
| 26 | Appropriation . . . . .                                       | \$12,398,000               |
| 27 | Election Account--Federal Appropriation . . . . .             | \$53,010,000               |
| 28 | Pension Funding Stabilization Account Appropriation . . . . . | \$66,000                   |
| 29 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$121,777,000)</del> |
| 30 |   | <u>\$122,332,000</u>       |

31     The appropriations in this section are subject to the following  
32 conditions and limitations:

33     (1) \$3,472,000 of the general fund--state appropriation for fiscal  
34 year 2006 is provided solely to reimburse counties for the state's  
35 share of primary and general election costs and the costs of conducting  
36 mandatory recounts on state measures. Counties shall be reimbursed

1 only for those odd-year election costs that the secretary of state  
2 validates as eligible for reimbursement.

3 (2) \$2,441,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$2,403,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided solely for the verification of initiative  
6 and referendum petitions, maintenance of related voter registration  
7 records, and the publication and distribution of the voters and  
8 candidates pamphlet.

9 (3) \$125,000 of the general fund--state appropriation for fiscal  
10 year 2006 and \$118,000 of the general fund--state appropriation for  
11 fiscal year 2007 are provided solely for legal advertising of state  
12 measures under RCW 29.27.072.

13 (4)(a) \$2,028,004 of the general fund--state appropriation for  
14 fiscal year 2006 and \$2,382,772 of the general fund--state  
15 appropriation for fiscal year 2007 are provided solely for contracting  
16 with a nonprofit organization to produce gavel-to-gavel television  
17 coverage of state government deliberations and other events of  
18 statewide significance during the 2005-07 biennium. The funding level  
19 for each year of the contract shall be based on the amount provided in  
20 this subsection. The nonprofit organization shall be required to raise  
21 contributions or commitments to make contributions, in cash or in kind,  
22 in an amount equal to forty percent of the state contribution. The  
23 office of the secretary of state may make full or partial payment once  
24 all criteria in (a) and (b) of this subsection have been satisfactorily  
25 documented.

26 (b) The legislature finds that the commitment of on-going funding  
27 is necessary to ensure continuous, autonomous, and independent coverage  
28 of public affairs. For that purpose, the secretary of state shall  
29 enter into a contract with the nonprofit organization to provide public  
30 affairs coverage.

31 (c) The nonprofit organization shall prepare an annual independent  
32 audit, an annual financial statement, and an annual report, including  
33 benchmarks that measure the success of the nonprofit organization in  
34 meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this subsection  
36 may be used, directly or indirectly, for any of the following purposes:

37 (i) Attempting to influence the passage or defeat of any  
38 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of  
2 Washington, or by the congress, or the adoption or rejection of any  
3 rule, standard, rate, or other legislative enactment of any state  
4 agency;

- 5 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
7 lodging, meals, or entertainment to a public officer or employee.

8 (5) \$196,000 of the general fund--state appropriation for fiscal  
9 year 2006 and \$173,000 of the general fund--state appropriation for  
10 fiscal year 2007 are provided for the implementation of House Bill No.  
11 1749 (county election procedures). If the bill is not enacted by June  
12 30, 2005, the amounts provided in this subsection shall lapse.

13 (6) \$110,000 of the general fund--state appropriation for fiscal  
14 year 2006 is provided solely for the purposes of settling all claims in  
15 *Washington State Democratic Party, et al. v. Sam S. Reed, et al.*,  
16 United States District Court Western District of Washington at Tacoma  
17 Cause No. C00-5419FDB and related appeal. The expenditure of this  
18 appropriation is contingent on the release of all claims in the case  
19 and related appeal, and total settlement costs shall not exceed the  
20 appropriation in this subsection.

21 (7) \$131,000 of the general fund--state appropriation for fiscal  
22 year 2006 and \$196,000 of the general fund--state appropriation for  
23 fiscal year 2007 are provided solely for expenditures related to the  
24 *Farrakhan v. Locke* litigation.

25 **Sec. 1006.** 2006 c 372 s 122 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE AUDITOR**

|    |   |                           |
|----|---|---------------------------|
| 28 | General Fund--State Appropriation (FY 2006) . . . . .         | \$1,258,000               |
| 29 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(\$351,000)</del>    |
| 30 |   | <u>\$748,000</u>          |
| 31 | State Auditing Services Revolving Account--State              |                           |
| 32 | Appropriation . . . . .                                       | \$14,011,000              |
| 33 | Pension Funding Stabilization Account Appropriation . . . . . | \$4,000                   |
| 34 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$15,624,000)</del> |
| 35 |   | <u>\$16,021,000</u>       |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) Audits of school districts by the division of municipal  
2 corporations shall include findings regarding the accuracy of: (a)  
3 Student enrollment data; and (b) the experience and education of the  
4 district's certified instructional staff, as reported to the  
5 superintendent of public instruction for allocation of state funding.

6 (2) \$731,000 of the general fund--state appropriation for fiscal  
7 year 2006 and \$727,000 of the general fund--state appropriation for  
8 fiscal year 2007 are provided solely for staff and related costs to  
9 verify the accuracy of reported school district data submitted for  
10 state funding purposes; conduct school district program audits of state  
11 funded public school programs; establish the specific amount of state  
12 funding adjustments whenever audit exceptions occur and the amount is  
13 not firmly established in the course of regular public school audits;  
14 and to assist the state special education safety net committee when  
15 requested.

16 (3) The office shall report to the office of financial management  
17 and the appropriate fiscal committees of the legislature detailed  
18 information on risk-based auditing, its theory, and its application for  
19 the audits performed on Washington state government. The report shall  
20 include an explanation of how the office identifies, measures, and  
21 prioritizes risk, the manner in which the office uses these factors in  
22 the planning and execution of the audits of Washington state  
23 government, and the methods and procedures used in the conduct of the  
24 risk-based audits themselves. The report is due no later than December  
25 1, 2005.

26 (4) \$100,000 of the general fund--state appropriation for fiscal  
27 year 2006 is provided solely for the implementation of Engrossed  
28 Substitute House Bill No. 1064 (government performance).

29 (5) \$16,000 of the general fund--state appropriation for fiscal  
30 year 2006 is provided for a review of special education excess cost  
31 accounting and reporting requirements. The state auditor's office  
32 shall coordinate this work with the joint legislative audit and review  
33 committee's review of the special education excess cost accounting  
34 methodology and expenditure reporting requirements. The state  
35 auditor's review shall include an examination of whether school  
36 districts are (a) appropriately implementing the excess cost accounting  
37 methodology; (b) consistently charging special education expenses to  
38 the special education and basic education programs; (c) appropriately



1 determining the percentage of expenditures that should be charged to  
2 the special education and basic education programs; and (d)  
3 appropriately and consistently reporting special education  
4 expenditures. The results of this review will be included in the joint  
5 legislative audit and review committee's report issued in January 2006.

6 **Sec. 1007.** 2006 c 372 s 124 (uncodified) is amended to read as  
7 follows:

8 **FOR THE ATTORNEY GENERAL**

|    |   |                            |
|----|---|----------------------------|
| 9  | General Fund--State Appropriation (FY 2006) . . . . .         | \$5,724,000                |
| 10 | General Fund--State Appropriation (FY 2007) . . . . .         | \$5,844,000                |
| 11 | General Fund--Federal Appropriation . . . . .                 | \$3,428,000                |
| 12 | Public Safety and Education Account--State                    |                            |
| 13 | Appropriation . . . . .                                       | \$2,307,000                |
| 14 | New Motor Vehicle Arbitration Account--State                  |                            |
| 15 | Appropriation . . . . .                                       | \$1,315,000                |
| 16 | Legal Services Revolving Account--State                       |                            |
| 17 | Appropriation . . . . .                                       | <del>(\$191,627,000)</del> |
| 18 |   | <u>\$195,307,000</u>       |
| 19 | Tobacco Prevention and Control Account--State                 |                            |
| 20 | Appropriation . . . . .                                       | \$270,000                  |
| 21 | Pension Funding Stabilization Account Appropriation . . . . . | \$21,000                   |
| 22 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$210,536,000)</del> |
| 23 |   | <u>\$214,216,000</u>       |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The attorney general shall report each fiscal year on actual  
27 legal services expenditures and actual attorney staffing levels for  
28 each agency receiving legal services. The report shall be submitted to  
29 the office of financial management and the fiscal committees of the  
30 senate and house of representatives no later than ninety days after the  
31 end of each fiscal year.

32 (2) Prior to entering into any negotiated settlement of a claim  
33 against the state that exceeds five million dollars, the attorney  
34 general shall notify the director of financial management and the  
35 chairs of the senate committee on ways and means and the house of  
36 representatives committee on appropriations.



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$2,838,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$2,838,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided solely for a contract with the Washington  
6 technology center for work essential to the mission of the Washington  
7 technology center and conducted in partnership with universities. The  
8 center shall not pay any increased indirect rate nor increases in other  
9 indirect charges above the absolute amount paid during the 1995-97  
10 fiscal biennium.

11 (2) \$5,902,000 of the general fund--federal appropriation is  
12 provided solely for the justice assistance grant program, to be  
13 distributed in state fiscal year 2006 as follows:

14 (a) \$2,064,000 to local units of government to continue  
15 multijurisdictional narcotics task forces;

16 (b) \$330,000 to the department to continue the drug prosecution  
17 assistance program in support of multijurisdictional narcotics task  
18 forces;

19 (c) \$675,000 to the Washington state patrol for coordination,  
20 investigative, and supervisory support to the multijurisdictional  
21 narcotics task forces and for methamphetamine education and response;

22 (d) \$20,000 to the department for tribal law enforcement;

23 (e) \$345,000 to the department to continue domestic violence legal  
24 advocacy;

25 (f) \$60,000 to the department for community-based advocacy services  
26 to victims of violent crime, other than sexual assault and domestic  
27 violence;

28 (g) \$351,000 to the department of social and health services,  
29 division of alcohol and substance abuse, for juvenile drug courts in  
30 eastern and western Washington;

31 (h) \$626,000 to the department of social and health services to  
32 continue youth violence prevention and intervention projects;

33 (i) \$97,000 to the department to continue evaluation of this grant  
34 program;

35 (j) \$290,000 to the office of financial management for criminal  
36 history records improvement;

37 (k) \$580,000 to the department for required grant administration,  
38 monitoring, and reporting on justice assistance grant programs; and

1 (1) \$464,000 to the department for distribution to small  
2 municipalities.

3 These amounts represent the maximum justice assistance grant  
4 expenditure authority for each program. No program may expend justice  
5 assistance grant funds in excess of the amounts provided in this  
6 subsection. If moneys in excess of those appropriated in this  
7 subsection become available, whether from prior or current fiscal year  
8 distributions, the department shall hold these moneys in reserve and  
9 may not expend them without specific appropriation. These moneys shall  
10 be carried forward and applied to the pool of moneys available for  
11 appropriation for programs and projects in the succeeding fiscal year.  
12 As part of its budget request for the succeeding year, the department  
13 shall estimate and request authority to spend any justice assistance  
14 grant funds.

15 (3) \$3,600,000 of the general fund--federal appropriation is  
16 provided solely for the justice assistance grant program, to be  
17 distributed in state fiscal year 2007 as follows:

18 (a) \$2,013,000 to local units of government to continue  
19 multijurisdictional narcotics task forces;

20 (b) \$330,000 to the department to continue the drug prosecution  
21 assistance program in support of multijurisdictional narcotics task  
22 forces;

23 (c) \$675,000 to the Washington state patrol for coordination,  
24 investigative, and supervisory support to the multijurisdictional  
25 narcotics task forces;

26 (d) \$110,000 to the department to support the governor's council on  
27 substance abuse;

28 (e) \$97,000 to the department to continue evaluation of the justice  
29 assistance grant program;

30 (f) \$360,000 to the department for required grant administration,  
31 monitoring, and reporting on justice assistance grant programs; and

32 (g) \$15,000 to the department for a tribal and local law  
33 enforcement statewide summit.

34 (4) \$1,658,000 of the general fund--state appropriation for fiscal  
35 year 2007 is provided solely for multijurisdictional drug task forces.  
36 The funding for this amount, and the amounts provided in subsection  
37 (3)(a) and (b) of this section, will be distributed in a manner so that

1 all drug task forces funded in fiscal year 2004 will receive funding in  
2 fiscal year 2007 at amounts similar to the amounts received in fiscal  
3 year 2004.

4 (5) \$170,000 of the general fund--state appropriation for fiscal  
5 year 2006 and \$700,000 of the general fund--state appropriation for  
6 fiscal year 2007 are provided solely to fund domestic violence legal  
7 advocacy, in recognition of reduced federal grant funding.

8 (6) \$28,848,000 of the general fund--state appropriation for fiscal  
9 year 2006 is provided solely for providing early childhood education  
10 assistance. Of this amount, \$1,497,000 is provided solely to increase  
11 the number of children receiving education, and \$1,052,000 is provided  
12 solely for a targeted vendor rate increase.

13 (7) Repayments of outstanding loans granted under RCW 43.63A.600,  
14 the mortgage and rental assistance program, shall be remitted to the  
15 department, including any current revolving account balances. The  
16 department shall contract with a lender or contract collection agent to  
17 act as a collection agent of the state. The lender or contract  
18 collection agent shall collect payments on outstanding loans, and  
19 deposit them into an interest-bearing account. The funds collected  
20 shall be remitted to the department quarterly. Interest earned in the  
21 account may be retained by the lender or contract collection agent, and  
22 shall be considered a fee for processing payments on behalf of the  
23 state. Repayments of loans granted under this chapter shall be made to  
24 the lender or contract collection agent as long as the loan is  
25 outstanding, notwithstanding the repeal of the chapter.

26 (8) \$1,288,000 of the Washington housing trust account--state  
27 appropriation is provided solely to implement Engrossed House Bill No.  
28 1074. If the bill is not enacted by June 30, 2005, the amounts in this  
29 subsection shall lapse.

30 (9) \$725,000 of the general fund--state appropriation for fiscal  
31 year 2006 and \$725,000 of the general fund--state appropriation for  
32 fiscal year 2007 are provided solely for food banks to obtain and  
33 distribute additional nutritious food; and purchase equipment to  
34 transport and store perishable products.

35 (10) \$1,000,000 of the general fund--state appropriation for fiscal  
36 year 2006 and \$1,000,000 of the general fund--state appropriation for  
37 fiscal year 2007 are provided solely for the community services block

1 grant program to help meet current service demands that exceed  
2 available community action resources.

3 (11) \$215,000 of the general fund--state appropriation for fiscal  
4 year 2006 is provided solely for matching funds for a federal economic  
5 development administration grant awarded to the city of Kent to conduct  
6 a feasibility study and economic analysis for the establishment of a  
7 center for advanced manufacturing.

8 (12) \$20,000 of the general fund--state appropriation for fiscal  
9 year 2006 is provided solely for the department to compile a report on  
10 housing stock in Washington state to identify areas of potentially high  
11 risk for child lead exposure. This report shall include an analysis of  
12 existing data regarding the ages of housing stock in specific regions  
13 and an analysis of data regarding actual lead poisoning cases, which  
14 shall be provided by the department of health's childhood lead  
15 poisoning surveillance program.

16 (13) \$150,000 of the general fund--state appropriation for fiscal  
17 year 2006 is provided solely for the Cascade land conservancy to  
18 develop and implement a plan for regional conservation within King,  
19 Kittitas, Pierce, and Snohomish counties.

20 (14) \$50,000 of the general fund--state appropriation for fiscal  
21 year 2006 is provided solely for the support, including safety and  
22 security costs, of the America's freedom salute to be held in the  
23 Vancouver, Washington area.

24 (15) \$250,000 of the general fund--state appropriation for fiscal  
25 year 2006 and \$250,000 of the general fund--state appropriation for  
26 fiscal year 2007 are provided solely to Snohomish county for a law  
27 enforcement and treatment methamphetamine pilot program. \$250,000 of  
28 the general fund--state appropriation for fiscal year 2006 and \$250,000  
29 of the general fund--state appropriation for fiscal year 2007 are  
30 provided solely to the Pierce county alliance's methamphetamine family  
31 services treatment program and safe streets of Tacoma's methamphetamine  
32 prevention service.

33 (16) \$50,000 of the general fund--state appropriation is provided  
34 solely for one pilot project to promote the study and implementation of  
35 safe neighborhoods through community planning.

36 (17) \$287,000 of the general fund--state appropriation for fiscal  
37 year 2006 and \$288,000 of the general fund--state appropriation for  
38 fiscal year 2007 are provided solely for Walla Walla community college

1 to establish the water and environmental studies center to provide  
2 workforce education and training, encourage innovative approaches and  
3 practices that address environmental and cultural issues, and  
4 facilitate the Walla Walla watershed alliance role in promoting  
5 communication leading to cooperative conservation efforts that  
6 effectively address urban and rural water and environmental issues.

7 (18) \$50,000 of the general fund--state appropriation for fiscal  
8 year 2006 is provided solely for work with the northwest food  
9 processors association on the food processing cluster development  
10 project.

11 (19) \$140,000 of the general fund--state appropriation for fiscal  
12 year 2006 and \$210,000 of the general fund--state appropriation for  
13 fiscal year 2007 are provided solely for the northwest agriculture  
14 incubator project, which will support small farms in economic  
15 development.

16 (20) \$75,000 of the general fund--state appropriation for fiscal  
17 year 2006 and \$75,000 of the general fund--state appropriation for  
18 fiscal year 2007 are provided solely to the department of community,  
19 trade, and economic development as the final appropriation for the  
20 youth assessment center in Pierce county for activities dedicated to  
21 reducing the rate of incarceration of juvenile offenders.

22 (21) \$235,000 of the general fund--state appropriation for fiscal  
23 year 2006 and \$235,000 of the general fund--state appropriation for  
24 fiscal year 2007 are provided solely for the implementation of the  
25 small business incubator program. \$250,000 must be distributed as  
26 grants and must be matched by an equal amount of private funds.

27 (22) The department shall coordinate any efforts geared towards the  
28 2010 Olympics with the regional effort being conducted by the Pacific  
29 northwest economic region, a statutory committee.

30 (23) \$75,000 of the general fund--state appropriation for fiscal  
31 year 2006 and \$75,000 of the general fund--state appropriation for  
32 fiscal year 2007 are provided solely for HistoryLink to expand its  
33 free, noncommercial online encyclopedia service on state and local  
34 history.

35 (24) \$25,000 of the general fund--state appropriation for fiscal  
36 year 2006 and \$25,000 of the general fund--state appropriation for  
37 fiscal year 2007 are provided solely for Women's Hearth, a nonprofit  
38 program serving the Spokane area's homeless and low-income women.

1 (25) \$250,000 of the general fund--state appropriation for fiscal  
2 year 2006 is provided solely to the Pacific Science Center to host the  
3 dead sea scrolls exhibition in September 2006.

4 (26) \$2,000,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely for providing statewide sexual assault  
6 services.

7 (27) \$96,000 of the general fund--state appropriation for fiscal  
8 year 2007 is provided solely for the Olympic loop of the great  
9 Washington state birding trail.

10 (28) \$529,000 of the general fund--federal appropriation is  
11 provided solely for the department to provide to the department of  
12 archeology and historic preservation through an interagency agreement.  
13 The full amount of federal funding shall be transferred. The  
14 department of community, trade, and economic development shall not  
15 retain any portion for administrative purposes.

16 (29) \$150,000 of the general fund--state appropriation in fiscal  
17 year 2007 is provided solely to assist the suburban cities association,  
18 King county, and the cities of Seattle and Bellevue to comply with the  
19 most acute buildable lands needs countywide. Of this amount, \$50,000  
20 is provided solely to the suburban cities association to fully fund a  
21 buildable lands program manager position.

22 (30) \$116,000 of the general fund--state appropriation for fiscal  
23 year 2007 is provided solely for an increase to the statewide  
24 coordination of the volunteer programs for court-appointed special  
25 advocates.

26 (31) \$25,000 of the general fund--state appropriation for fiscal  
27 year 2007 is provided solely for the energy facilities siting and  
28 evaluation council to make rules related to RCW 80.70.070, the carbon  
29 dioxide mitigation statute.

30 (32) \$712,000 of the general fund--state appropriation for fiscal  
31 year 2007 is provided solely for the department to provide each county  
32 with an additional 0.5 FTE for prosecutors' victim/witness units.

33 (33) \$250,000 of the general fund--state appropriation for fiscal  
34 year 2007 is provided solely for the department to implement two  
35 demonstration pilot projects related to transfer of development rights  
36 in cooperation with Snohomish and Pierce county legislative  
37 authorities. Projects may receive no more than \$100,000.



1 (34) \$250,000 of the general fund--state appropriation for fiscal  
2 year 2007 is provided solely for the Seattle police department, and is  
3 to be divided evenly between the weed and seed programs in southeast  
4 Seattle and South Delridge/White Center to mitigate a one-year funding  
5 lapse from the federal department of justice. This appropriation is  
6 for the continuation of community police work and community building in  
7 these areas.

8 (35) \$125,000 of the general fund--state appropriation for fiscal  
9 year 2007 is provided solely to the Thurston county prosecutor's  
10 office, for the Rochester weed and seed program to mitigate a one-year  
11 funding lapse from the federal department of justice. This  
12 appropriation is for the continuation of community police work and  
13 community building in Rochester.

14 (36) \$250,000 of the general fund--state appropriation for fiscal  
15 year 2007 is provided solely to the city of Poulsbo for the reopening  
16 of the Poulsbo marine science center as an educational facility on the  
17 Puget Sound marine environment.

18 (37) \$544,000 of the general fund--state appropriation for fiscal  
19 year 2007 is provided solely for an upgrade to discovery park's  
20 daybreak star cultural center electrical system.

21 (38) \$670,000 of the housing trust account appropriation is  
22 provided solely for the implementation of Engrossed Second Substitute  
23 House Bill No. 2418 (affordable housing program). If the bill is not  
24 enacted by June 30, 2006, the amount provided in this subsection shall  
25 lapse.

26 (39) \$400,000 of the general fund--state appropriation for fiscal  
27 year 2007 is provided solely for the implementation of Second  
28 Substitute House Bill No. 2498 (cluster-based economic development).  
29 If the bill is not enacted by June 30, 2006, the amount provided in  
30 this subsection shall lapse.

31 (40) \$186,000 of the general fund--local appropriation for fiscal  
32 year 2007 is provided solely for the implementation of Substitute House  
33 Bill No. 2402 (energy facilities). If the bill is not enacted by June  
34 30, 2006, the amount provided in this subsection shall lapse.

35 (41) \$118,000 of the general fund--state appropriation for fiscal  
36 year 2007 is provided solely for the implementation of House Bill No.  
37 3156 (low income persons). If the bill is not enacted by June 30,  
38 2006, the amount provided in this subsection shall lapse.

1        ~~((43))~~ (42) \$200,000 of the general fund--state appropriation for  
2 fiscal year 2007 is provided solely for one-time backfill of the  
3 federal reductions to the safe and drug free schools and communities  
4 grant program.

5        ~~((44))~~ (43) \$300,000 of the general fund--state appropriation for  
6 fiscal year 2007 is provided solely for the developmental disabilities  
7 council to contract for legal services for individuals with  
8 developmental disabilities who are served or are entering the community  
9 protection program in the department of social and health services  
10 division of developmental disabilities. Funding shall be prioritized  
11 for those individuals who do not have paid legal guardians, but is  
12 available to all community protection clients, subject to available  
13 funds.

14        ~~((45))~~ (44) \$100,000 of the fiscal year 2006 general fund--state  
15 appropriation is provided solely for tourism branding and marketing  
16 associated with the January 2007 United States figure skating  
17 championships in Spokane. It is the intent of the legislature to  
18 provide an additional \$500,000 during the 2007-09 fiscal biennium for  
19 the payment of one-half of the hosting fee if Spokane is designated as  
20 the host city of the 2009 world figure skating championships. The  
21 funds provided under this section are contingent on an equal amount of  
22 matching funds from nonstate sources.

23        ~~((46))~~ (45) \$50,000 of the general fund--state appropriation for  
24 fiscal year 2007 is provided solely to the Pacific northwest economic  
25 region as matching funds for use in the development and operation of a  
26 regional tourism initiative in coordination with the department and  
27 consistent with the governor's initiatives on marketing, tourism, and  
28 trade. The department and the Pacific northwest economic region will  
29 jointly establish appropriate deliverables. The first \$25,000 of this  
30 amount will be released when the Pacific northwest economic region has  
31 secured at least \$75,000 in funding from other public and private  
32 sources. The final \$25,000 of this amount will be released when the  
33 Pacific northwest economic region has secured an additional \$75,000 in  
34 funding from other public and private sources. A minimum of 25 percent  
35 of the matching funds raised by the Pacific northwest economic region  
36 for the initiative shall be from private sources.

37        ~~((47))~~ (46) \$50,000 of the general fund--state appropriation for  
38 fiscal year 2006 and \$50,000 of the general fund--state appropriation

1 for fiscal year 2007 are provided solely to the international trade  
2 alliance of Spokane to partnership with other regional governments to  
3 strengthen and diversify the regional economy.

4 ~~((48))~~ (47) \$75,000 of the general fund--state appropriation for  
5 fiscal year 2006 is provided solely to contract for a study that will  
6 provide recommendations on a small harbor dredging cooperative among  
7 the port districts of Pacific County and Wahkiakum County. The  
8 recommendations shall include options for an organizational framework,  
9 as well as the long-term financing of the cooperative.

10 ~~((49))~~ (48) \$20,000 of the general fund--state appropriation for  
11 fiscal year 2006 is provided solely to the Pacific-Algona senior  
12 center, a nonprofit food program serving low-income seniors.

13 ~~((50))~~ (49) \$25,000 of the general fund--state appropriation for  
14 fiscal year 2006 is provided solely to the northwest Korean sports and  
15 cultural festival.

16 ~~((51))~~ (50) \$2,500,000 of the general fund--state appropriation  
17 for fiscal year 2007 is provided solely to allow Washington state  
18 tribes to continue participation in the *Forest and Fish Report*  
19 currently out for public comment as a habitat conservation plan under  
20 the endangered species act. In the event federal funding is  
21 reinstated, the amount provided in this subsection shall lapse.

22 ~~((52))~~ (51) \$5,000 of the general fund--state appropriation for  
23 fiscal year 2006 is provided for Tacoma's international music festival.

24 ~~((53))~~ (52) \$200,000 of the general fund--state appropriation for  
25 fiscal year 2006 ~~((is))~~ and \$113,000 of the general fund--state  
26 appropriation for fiscal year 2007 are provided solely for the Mimms  
27 Academy in Tacoma to facilitate a pilot project concerning expelled and  
28 suspended students.

29 ~~((54))~~ (53) \$150,000 of the general fund--state appropriation for  
30 fiscal year 2007 is provided solely to the King county sexual assault  
31 resource center to provide for a Spanish-speaking therapist position,  
32 parent/child victim education, and prevention education.

33 ~~((55))~~ (54) \$67,000 of the general fund--state appropriation for  
34 fiscal year 2007 is provided solely for a study of methamphetamine  
35 action teams and drug task forces as provided by Engrossed Substitute  
36 Senate Bill No. 6239, sections 110 and 204 (controlled substances).  
37 The department shall report findings and recommendations to the

1 legislature by November 1, 2006. If the bill is not enacted by June  
2 30, 2006, the amount provided in this section shall lapse.

3 ~~((+56+))~~ (55) \$84,000 of the general fund--state appropriation for  
4 fiscal year 2006 and \$84,000 of the general fund--state appropriation  
5 for fiscal year 2007 are provided solely for distribution to Benton and  
6 Franklin counties to continue the Benton-Franklin juvenile drug court  
7 program. The counties shall provide an equivalent amount of matching  
8 funds.

9 ~~((+57+))~~ (56) \$7,000,000 of the general fund--state appropriation  
10 for fiscal year 2007 is provided solely to the owners of the following  
11 minor league baseball facilities for major and minor restoration and  
12 repair of facilities projects: Tacoma Rainiers (\$2,500,000); Spokane  
13 Indians (\$2,000,000); Tri-Cities Dust Devils (\$1,000,000); Yakima Bears  
14 (\$750,000); and Everett AquaSox (\$750,000). The department shall not  
15 retain any portion for administrative purposes.

16 ~~((+58+))~~ (57) \$40,000 of the fiscal year 2006 general fund--state  
17 appropriation and \$1,510,000 of the fiscal year 2007 general fund--  
18 state appropriation are provided solely for the department to enter  
19 into funding agreements with the mountains to sound greenway trust to  
20 accomplish the following projects: Squak mountain trail upgrades;  
21 Tiger mountain trailhead and trails upgrades; Rattlesnake mountain  
22 trail and trailhead construction; greenway legacy planning; Snoqualmie  
23 point view park construction; and state route 18/interstate 90  
24 interchange protection.

25 ~~((+59+))~~ (58) \$149,000 of the general fund--state appropriation in  
26 fiscal year 2007 is provided solely to implement a human trafficking  
27 task force as described in section 1 of Substitute Senate Bill No. 6652  
28 (human trafficking), authorizing a task force through June 30, 2011, to  
29 provide guidance in responding to the crime of human trafficking, and  
30 in providing services to human trafficking victims.

31 ~~((+60+))~~ (59) \$140,000 of the general fund--state appropriation for  
32 fiscal year 2007 is provided solely to implement Engrossed Senate Bill  
33 No. 5330 (economic development grants). If the bill is not enacted by  
34 June 30, 2006, the amount provided in this subsection shall lapse.

35 ~~((+61+))~~ (60) \$200,000 of the general fund--state appropriation for  
36 fiscal year 2007 ~~((and \$197,000 of the general fund federal  
37 appropriation for fiscal year 2007 are))~~ is provided solely for the

1 long-term care ombudsman program within the department of community,  
2 trade, and economic development to recruit and train volunteers to  
3 serve in the adult family home setting.

4 ~~((62))~~ (61) \$150,000 of the general fund--state appropriation for  
5 fiscal year 2007 is provided solely for the Enumclaw loggers monument.

6 (62) \$275,000 of the general fund--state appropriation for fiscal  
7 year 2007 is provided solely for a grant to the northwest Parkinson's  
8 foundation to establish a Parkinson's disease registry.

9 (63) \$50,000 of the general fund--state appropriation for fiscal  
10 year 2007 is provided solely for a grant to Grays Harbor county to  
11 conclude activities related to the investigation and demonstration of  
12 projects related to coastal erosion.

13 (64) \$1,000,000 of the general fund--state appropriation for fiscal  
14 year 2007 is provided solely for a grant to Peninsula community health  
15 services to satisfy the debt associated with improvements at the  
16 Bremerton clinic.

17 **Sec. 1009.** 2006 c 372 s 127 (uncodified) is amended to read as  
18 follows:

19 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

|    |   |                          |
|----|---|--------------------------|
| 20 | General Fund--State Appropriation (FY 2006) . . . . .         | \$579,000                |
| 21 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>((523,000))</del>   |
| 22 |   | <u>\$546,000</u>         |
| 23 | Pension Funding Stabilization Account Appropriation . . . . . | \$3,000                  |
| 24 | TOTAL APPROPRIATION . . . . .                                 | <del>((1,105,000))</del> |
| 25 |   | <u>\$1,128,000</u>       |

26 **Sec. 1010.** 2006 c 372 s 128 (uncodified) is amended to read as  
27 follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

|    |  |                           |
|----|--|---------------------------|
| 29 | General Fund--State Appropriation (FY 2006) . . . . .          | \$17,775,000              |
| 30 | General Fund--State Appropriation (FY 2007) . . . . .          | <del>((20,080,000))</del> |
| 31 |  | <u>\$20,140,000</u>       |
| 32 | General Fund--Federal Appropriation . . . . .                  | \$23,555,000              |
| 33 | General Fund--Private/Local Appropriation . . . . .            | \$1,216,000               |
| 34 | Public Works Assistance Account--State Appropriation . . . . . | \$200,000                 |
| 35 | Violence Reduction and Drug Enforcement Account--State         |                           |
| 36 | Appropriation . . . . .  | \$246,000                 |

|   |   |                     |
|---|---|---------------------|
| 1 | State Auditing Services Revolving Account--State              |                     |
| 2 | Appropriation . . . . .                                       | \$25,000            |
| 3 | Pension Funding Stabilization Account Appropriation . . . . . | \$100,000           |
| 4 | TOTAL APPROPRIATION . . . . .                                 | ((\$63,197,000))    |
| 5 |   | <u>\$63,257,000</u> |

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) \$200,000 of the public works assistance account appropriation  
9 is provided solely for an inventory and evaluation of the most  
10 effective way to organize the state public infrastructure programs and  
11 funds. The inventory and evaluation shall be delivered to the governor  
12 and the appropriate committees of the legislature by September 1, 2005.

13       (2)(a) \$62,000 of the general fund--state appropriation for fiscal  
14 year 2006 is provided solely for an advisory council to study  
15 residential services for persons with developmental disabilities. The  
16 study shall identify a preferred system of services and a plan to  
17 implement the system within four years. Recommendations shall be  
18 provided on the services that best address client needs in different  
19 regions of the state and on the preferred system by January 1, 2006.  
20 The office of financial management may contract for specialized  
21 services to complete the study.

22       (b) The advisory council shall consist of thirteen members.  
23 Members appointed by the governor, include one representative from each  
24 of the governor's office or the office of financial management, the  
25 department of social and health services, the Washington state  
26 disabilities council, two labor organizations, the community  
27 residential care providers, residents of residential habilitation  
28 centers, individuals served by community residential programs, and  
29 individuals with developmental disabilities who reside or resided in  
30 residential habilitation centers. The advisory council shall also  
31 include two members of the house of representatives appointed by the  
32 speaker of the house of representatives representing the majority and  
33 minority caucuses and two members of the senate appointed by the  
34 president of the senate representing the majority and minority  
35 caucuses. Legislative members of the advisory group shall be  
36 reimbursed in accordance with RCW 44.04.120, and nonlegislative members  
37 in accordance with RCW 43.03.050 and 44.04.120. Staff support shall be  
38 provided by the department of social and health services, the

1 developmental disabilities council, the office of financial management,  
2 the house of representatives office of program research, and senate  
3 committee services.

4 (3) \$1,041,000 of the general fund--state appropriation for fiscal  
5 year 2006 and \$706,000 of the general fund--state appropriation for  
6 fiscal year 2007 are provided solely for the implementation of  
7 Engrossed Second Substitute Senate Bill No. 5441 (studying early  
8 learning, K-12, and higher education). If the bill is not enacted by  
9 June 30, 2005, the amounts provided in this subsection shall lapse.

10 (4) \$200,000 of the general fund--state appropriation for fiscal  
11 year 2006 is provided to the office of regulatory assistance and is  
12 subject to the following conditions and limitations:

13 (a) This amount is provided solely for the enhanced planning and  
14 permit pilot program; and

15 (b) Regulatory assistance is to select two local government  
16 planning and permitting offices to participate in an enhanced permit  
17 assistance pilot program. Such enhancement may include, but is not  
18 limited to:

19 (i) Creation of local and state interagency planning and permit  
20 review teams;

21 (ii) Use of advanced online planning and permit applications;

22 (iii) Using loaned executives; and

23 (iv) Additional technical assistance and guidance for permit  
24 applicants.

25 (5) \$303,000 of the general fund--state appropriation for fiscal  
26 year 2006 and \$255,000 of the general fund--state appropriation for  
27 fiscal year 2007 are provided solely for the implementation of Second  
28 Substitute House Bill No. 1970 (government management). If the bill is  
29 not enacted by June 30, 2005, the amounts provided in this subsection  
30 shall lapse.

31 (6) \$200,000 of the general fund--state appropriation for fiscal  
32 year 2006 and \$200,000 of the general fund--state appropriation for  
33 fiscal year 2007 are provided solely for implementation of Substitute  
34 Engrossed House Bill No. 1242 (budgeting outcomes and priorities). If  
35 the bill is not enacted by June 30, 2005, the amounts provided in this  
36 subsection shall lapse.

37 (7) The department of ecology, the department of fish and wildlife,  
38 the department of natural resources, the conservation commission, and

1 the interagency committee for outdoor recreation shall make  
2 recommendations to improve or eliminate monitoring activities related  
3 to salmon recovery and watershed health. The agencies shall coordinate  
4 with the governor's forum on monitoring and watershed health and  
5 consult with the office of financial management in determining the  
6 scope and contents of the report.

7 The agencies shall prepare a report detailing all new activity and  
8 updating all previously identified activity within the comprehensive  
9 monitoring strategy. The report shall identify the monitoring activity  
10 being performed and include: The purpose of the monitoring activity,  
11 when the activity started, who uses the information, how often it is  
12 accessed, what costs are incurred by fund, what frequency is used to  
13 collect data, what geographic location is used to collect data, where  
14 the information is stored, and what is the current status and cost by  
15 fund source of the data storage systems.

16 The agencies shall provide a status report summarizing progress to  
17 the governor's forum on monitoring and watershed health and the office  
18 of financial management by March 1, 2006. A final report to the  
19 governor's monitoring forum, the office of financial management, and  
20 the appropriate legislative fiscal committees shall be submitted no  
21 later than September 1, 2006.

22 (8) \$200,000 of the general fund--state appropriation for fiscal  
23 year 2007 is provided to the office of financial management for the  
24 purpose of contracting with the Washington State University and  
25 University of Washington policy consensus center to provide project  
26 coordination for the office of financial management, the department of  
27 agriculture, the conservation commission, and the department of  
28 community, trade, and economic development to work with farmers,  
29 ranchers, and other interested parties to identify potential  
30 agricultural pilot projects that both enhance farm income and improve  
31 protection of natural resources.

32 (9) \$50,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$500,000 of the general fund--state appropriation for  
34 fiscal year 2007 are provided solely for the office of regulatory  
35 assistance to implement activities supporting the governor's regulatory  
36 improvement program including deployment of interagency permit teams,  
37 a business portal, programmatic permits, and an alternative mitigation  
38 program.



1 ((~~11~~)) (10) \$46,000 of the general fund--state appropriation for  
2 fiscal year 2006 and \$131,000 of the general fund--state appropriation  
3 for fiscal year 2007 are provided solely for implementation of  
4 Engrossed Second Substitute House Bill No. 2353 (family child care  
5 providers). If the bill is not enacted by June 30, 2006, the amounts  
6 provided in this subsection shall lapse.

7 ((~~12~~)) (11) \$50,000 of the general fund--state appropriation for  
8 fiscal year 2007 is provided solely for the Washington state quality  
9 award program to assist state agencies in obtaining the goals of the  
10 Washington state quality award.

11 ((~~13~~)) (12) \$66,000 of the general fund--state appropriation for  
12 fiscal year 2006 and \$134,000 of the general fund--state appropriation  
13 for fiscal year 2007 are provided solely to establish and provide staff  
14 support and technical assistance to the blue ribbon commission on  
15 health care costs and access. The commission shall consist of the  
16 governor or a designee, who shall serve as chair; two members from each  
17 of the four caucuses of the legislature; the insurance commissioner or  
18 a designee; the secretary of health; the administrator of the health  
19 care authority; the assistant secretary for health and recovery  
20 services in the department of social and health services; and the  
21 assistant director for insurance services in the department of labor  
22 and industries. By December 1, 2006, the commission shall recommend to  
23 the governor and legislature a sustainable five-year plan for  
24 substantially improving access to affordable health care for all  
25 Washington residents.

26 **Sec. 1011.** 2006 c 372 s 135 (uncodified) is amended to read as  
27 follows:

|   |                               |
|---|-------------------------------|
| <b>FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS</b> |                               |
| Dependent Care Administrative Account--State                |                               |
| Appropriation . . . . .                                     | \$413,000                     |
| Department of Retirement Systems Expense Account--          |                               |
| State Appropriation . . . . .                               | (( <del>\$46,176,000</del> )) |
|   | <u>\$46,449,000</u>           |
| TOTAL APPROPRIATION . . . . .                               | (( <del>\$46,589,000</del> )) |
|   | <u>\$46,862,000</u>           |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$13,000 of the department of retirement systems expense account  
2 appropriation is provided solely to implement House Bill No. 1327,  
3 chapter 65, Laws of 2005 (purchasing service credit).

4 (2) \$10,000 of the department of retirement systems expense account  
5 appropriation is provided solely to implement House Bill No. 1269,  
6 chapter 21, Laws of 2005 (law enforcement officers' and fire fighters'  
7 retirement system plan 2 service credit purchase).

8 (3) \$55,000 of the department of retirement systems expense account  
9 appropriation is provided solely to implement House Bill No. 1270 (law  
10 enforcement officers' and fire fighters' retirement system plan 2  
11 postretirement employment). If the bill is not enacted by June 30,  
12 2005, the amounts provided in this subsection shall lapse.

13 (4) \$26,000 of the department of retirement systems expense account  
14 appropriation is provided solely to implement House Bill No. 1319,  
15 chapter 62, Laws of 2005 (law enforcement officers' and fire fighters'  
16 retirement system plan 1 ex-spouse benefits).

17 (5) \$46,000 of the department of retirement systems expense account  
18 appropriation is provided solely to implement House Bill No. 1325,  
19 chapter 64, Laws of 2005 (military service credit purchase).

20 (6) \$79,000 of the department of retirement systems expense account  
21 appropriation is provided solely to implement House Bill No. 1329,  
22 chapter 67, Laws of 2005 (law enforcement officers' and fire fighters'  
23 retirement system plan 1 reduced survivor benefit).

24 (7) \$56,000 of the department of retirement systems expense account  
25 appropriation is provided solely to implement House Bill No. 1936  
26 (emergency medical technician membership in law enforcement officers'  
27 and fire fighters' retirement system plan 2 service). If the bill is  
28 not enacted by June 30, 2005, the amounts provided in this subsection  
29 shall lapse.

30 (8) \$16,000 of the department of retirement systems expense account  
31 is provided solely to implement Senate Bill No. 5522 (purchasing  
32 service credit lost due to injury). If the bill is not enacted by June  
33 30, 2005, the amount provided in this subsection shall lapse.

34 (9) \$80,000 of the department of retirement systems expense  
35 account--state appropriation is provided solely to implement Senate  
36 Bill No. 6453 (minimum monthly retirement). If the bill is not enacted  
37 by June 30, 2006, the amount provided in this subsection shall lapse.

1 (10) \$230,000 of the department of retirement systems expense  
2 account--state appropriation is provided solely to implement House Bill  
3 No. 2932 (catastrophic disability benefit). If the bill is not enacted  
4 by June 30, 2006, the amount provided in this subsection shall lapse.

5 (11) \$78,000 of the department of retirement systems expense  
6 account--state appropriation is provided solely to implement Substitute  
7 House Bill No. 2684 (plan 3 five-year vesting). If the bill is not  
8 enacted by June 30, 2006, the amount provided in this subsection shall  
9 lapse.

10 (12) \$117,000 of the department of retirement systems expense  
11 account--state appropriation is provided solely to implement House Bill  
12 No. 2690 (service credit purchase). If the bill is not enacted by June  
13 30, 2006, the amount provided in this subsection shall lapse.

14 (13) \$111,000 of the department of retirement systems expense  
15 account--state appropriation is provided solely to implement Engrossed  
16 Substitute House Bill No. 2680 (TRS out-of-state service credit). If  
17 the bill is not enacted by June 30, 2006, the amount provided in this  
18 subsection shall lapse.

19 (14) \$375,000 of the department of retirement systems expense  
20 account--state appropriation is provided solely to implement Substitute  
21 House Bill No. 2691 (retirement for justices). If the bill is not  
22 enacted by June 30, 2006, the amount provided in this subsection shall  
23 lapse.

24 (15) \$158,000 of the department of retirement systems expense  
25 account appropriation is provided solely to implement House Bill No.  
26 2391 (gain sharing revisions).

27 (16) \$43,000 of the department of retirement systems expense  
28 account--state appropriation is provided solely to implement Senate  
29 Bill No. 5014 (contribution rates). If the bill is not enacted by June  
30 30, 2007, the amount provided in this subsection shall lapse.

31 (17) \$56,000 of the department of retirement systems expense  
32 account--state appropriation is provided solely to implement Substitute  
33 House Bill No. 1262 (plan 1 post retirement employment). If the bill  
34 is not enacted by June 30, 2007, the amount provided in this subsection  
35 shall lapse.

36 (18) \$16,000 of the department of retirement systems expense  
37 account--state appropriation is provided solely to implement Senate

1 Bill No. 5175 (retirement annual increases). If the bill is not  
2 enacted by June 30, 2007, the amount provided in this subsection shall  
3 lapse.

4 **Sec. 1012.** 2006 c 372 s 137 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF REVENUE**

|    |   |                            |
|----|---|----------------------------|
| 7  | General Fund--State Appropriation (FY 2006) . . . . .         | \$90,302,000               |
| 8  | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(\$92,647,000)</del>  |
| 9  |   | <u>\$92,471,000</u>        |
| 10 | Timber Tax Distribution Account--State                        |                            |
| 11 | Appropriation . . . . .                                       | <del>(\$5,627,000)</del>   |
| 12 |   | <u>\$5,377,000</u>         |
| 13 | Real Estate Excise Tax Grant Account--State                   |                            |
| 14 | Appropriation . . . . .                                       | \$3,900,000                |
| 15 | Waste Reduction/Recycling/Litter Control--State               |                            |
| 16 | Appropriation . . . . .                                       | \$108,000                  |
| 17 | State Toxics Control Account--State Appropriation . . . . .   | \$73,000                   |
| 18 | Oil Spill Prevention Account--State Appropriation . . . . .   | \$14,000                   |
| 19 | Pension Funding Stabilization Account Appropriation . . . . . | \$447,000                  |
| 20 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$193,118,000)</del> |
| 21 |   | <u>\$192,692,000</u>       |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$113,000 of the general fund--state appropriation for fiscal  
25 year 2006, and \$93,000 of the general fund--state appropriation for  
26 fiscal year 2007 are provided solely for the implementation of House  
27 Bill No. 1315 (modifying disclosure requirements for the purposes of  
28 the real estate excise tax). If House Bill No. 1315 is not enacted by  
29 June 30, 2005, the amounts provided in this subsection shall lapse.

30 (2) \$7,000 of the general fund--state appropriation for fiscal year  
31 2006 and \$2,000 of the general fund--state appropriation for fiscal  
32 year 2007 are provided solely for the implementation of Substitute  
33 Senate Bill No. 5101 (renewable energy). If Substitute Senate Bill No.  
34 5101 is not enacted by June 30, 2005, the amounts provided in this  
35 subsection shall lapse.

36 (3) \$100,000 of the general fund--state appropriation for fiscal  
37 year 2006 and \$114,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the implementation of  
2 Engrossed House Bill No. 1241 (modifying vehicle licensing and  
3 registration penalties).

4 (4) \$1,390,000 of the general fund--state appropriation for fiscal  
5 year 2006, and \$1,240,000 of the general fund--state appropriation for  
6 fiscal year 2007 are for the department to employ strategies to enhance  
7 current revenue enforcement activities.

8 (5) \$5,121 of the general fund--state appropriation for fiscal year  
9 2006 is provided solely to satisfy two claims to estate property,  
10 pursuant to RCW 11.76.245.

11 (6) \$10,000 of the general fund--state appropriation for fiscal  
12 year 2006 and \$89,000 of the general fund--state appropriation for  
13 fiscal year 2007 are provided solely for the implementation of  
14 Engrossed Second Substitute House Bill No. 2673 (local infrastructure).  
15 If the bill is not enacted by June 30, 2006, the amounts provided in  
16 this subsection shall lapse.

17 (7) \$147,000 of the general fund--state appropriation for fiscal  
18 year 2007 is provided solely for the implementation of Substitute House  
19 Bill No. 2457 (tax relief/farm machinery). If the bill is not enacted  
20 by June 30, 2006, the amount provided in this subsection shall lapse.

21 (8) \$29,000 of the general fund--state appropriation for fiscal  
22 year 2007 is provided solely for the implementation of House Bill No.  
23 2466 (tax relief for aerospace) or for Second Substitute Senate Bill  
24 No. 6604 (tax relief for aerospace). If neither of these bills are  
25 enacted by June 30, 2006, the amount provided in this subsection shall  
26 lapse.

27 (9) \$193,000 of the general fund--state appropriation for fiscal  
28 year 2007 is provided solely for the implementation of House Bill No.  
29 2671 (excise tax relief) or Substitute Senate Bill No. 6385 (excise tax  
30 relief). If neither of these bills are enacted by June 30, 2006, the  
31 amount provided in this subsection shall lapse.

32 (10) \$33,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$10,000 of the general fund--state appropriation for  
34 fiscal year 2007 are provided solely for the implementation of  
35 Substitute House Bill No. 2640 (biotechnology product). If the bill is  
36 not enacted by June 30, 2006, the amounts provided in this subsection  
37 shall lapse.

1 (11) \$176,000 of the general fund--state appropriation for fiscal  
2 year 2007 is provided solely for the implementation of Substitute House  
3 Bill No. 2670 (hospital benefit zones). If the bill is not enacted by  
4 June 30, 2006, the amount provided in this subsection shall lapse.

5 **Sec. 1013.** 2006 c 372 s 138 (uncodified) is amended to read as  
6 follows:

7 **FOR THE BOARD OF TAX APPEALS**

|    |   |                              |
|----|---|------------------------------|
| 8  | General Fund--State Appropriation (FY 2006) . . . . .         | \$1,362,000                  |
| 9  | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(( \$1,213,000 ))</del> |
| 10 |   | <u>\$1,218,000</u>           |
| 11 | Pension Funding Stabilization Account Appropriation . . . . . | \$6,000                      |
| 12 | TOTAL APPROPRIATION . . . . .                                 | <del>(( \$2,581,000 ))</del> |
| 13 |   | <u>\$2,586,000</u>           |

14 **Sec. 1014.** 2006 c 372 s 147 (uncodified) is amended to read as  
15 follows:

16 **FOR THE LIQUOR CONTROL BOARD**

|    |   |                                |
|----|---|--------------------------------|
| 17 | General Fund--State Appropriation (FY 2006) . . . . .         | \$1,739,000                    |
| 18 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(( \$1,720,000 ))</del>   |
| 19 |   | <u>\$1,723,000</u>             |
| 20 | Liquor Control Board Construction and Maintenance             |                                |
| 21 | Account--State Appropriation . . . . .                        | \$12,832,000                   |
| 22 | Liquor Revolving Account--State Appropriation . . . . .       | <del>(( \$159,863,000 ))</del> |
| 23 |   | <u>\$160,072,000</u>           |
| 24 | Pension Funding Stabilization Account Appropriation . . . . . | \$7,000                        |
| 25 | TOTAL APPROPRIATION . . . . .                                 | <del>(( \$176,161,000 ))</del> |
| 26 |   | <u>\$176,373,000</u>           |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) As authorized under RCW 66.16.010, the liquor control board  
30 shall add an equivalent surcharge of \$0.42 per liter on all retail  
31 sales of spirits, excluding licensee, military and tribal sales,  
32 effective no later than July 1, 2005. The intent of this surcharge is  
33 to generate additional revenues for the state general fund in the  
34 2005-07 biennium.

35 (2) \$154,000 of the liquor revolving account--state appropriation

1 is provided solely for the lease of state vehicles from the department  
2 of general administration's motor pool.

3 (3) \$2,228,000 of the liquor revolving account--state appropriation  
4 is provided solely for costs associated with the installation of a wide  
5 area network that connects all of the state liquor stores and the  
6 liquor control board headquarters.

7 (4) \$186,000 of the liquor revolving account--state appropriation  
8 is provided solely for an alcohol education staff coordinator and  
9 associated alcohol educational resources targeted toward middle school  
10 and high school students.

11 (5) \$2,261,000 of the liquor revolving account--state appropriation  
12 is provided solely for replacement of essential computer equipment,  
13 improvement of security measures, and improvement to the core  
14 information technology infrastructure.

15 (6) \$2,800,000 of the liquor control board construction and  
16 maintenance account--state appropriation is provided solely for the  
17 certificate of participation to fund the expansion of the liquor  
18 distribution center.

19 (7) \$3,233,000 of the liquor revolving account--state appropriation  
20 is provided solely for upgrades to material handling system and  
21 warehouse management system software and equipment, and associated  
22 staff to increase the liquor distribution center's shipping capacity.

23 (8) \$2,746,000 of the liquor revolving account--state appropriation  
24 is provided solely for additional state liquor store and retail  
25 business analysis staff. The additional liquor store staff will be  
26 deployed to those stores with the greatest potential for increased  
27 customer satisfaction and revenue growth. The liquor control board,  
28 using the new retail business analysis staff and, if needed, an  
29 independent consultant, will analyze the impact of additional staff on  
30 customer satisfaction and revenue growth and make recommendations that  
31 will increase the effectiveness and efficiency of all the liquor  
32 control board's retail-related activities. Using best practices and  
33 benchmarks from comparable retail organizations, the analysis will  
34 evaluate and make recommendations, at a minimum, on the following  
35 issues: Optimal staffing levels and store locations and numbers of  
36 stores (both state liquor stores and contract liquor stores); options  
37 for an improved retail organizational structure; strategies to increase  
38 the retail decision-making capacity; and resources required for

1 enhanced internal organizational support of the retail activities. In  
2 support of this evaluation, a survey shall be employed to gauge  
3 customer satisfaction with state and contract liquor store services.  
4 A written evaluation with recommendations shall be submitted to the  
5 governor and the legislative fiscal committees by October 1, 2006.

6 (9) \$187,000 of the general fund--state appropriation for fiscal  
7 year 2006 and \$122,000 of the general fund--state appropriation for  
8 fiscal year 2007 are provided solely for the implementation of Senate  
9 Bill No. 6097 (tobacco products enforcement). If Senate Bill No. 6097  
10 is not enacted by June 30, 2005, the amounts provided in this  
11 subsection shall lapse.

12 (10) \$1,435,000 of the liquor revolving account--state  
13 appropriation is provided solely for the implementation of Substitute  
14 House Bill No. 1379 (liquor retail plan). If Substitute House Bill No.  
15 1379 is not enacted by June 30, 2005, the amounts provided in this  
16 subsection shall lapse.

17 (11) \$1,864,000 of the liquor revolving account--state  
18 appropriation is provided solely for the implementation of Second  
19 Substitute Senate Bill No. 6823 (distribution of beer and wine). If  
20 Second Substitute Senate Bill No. 6823 is not enacted by June 30, 2006,  
21 the amount provided in this subsection shall lapse.

22 (12) \$575,000 of the liquor revolving account--state appropriation  
23 is provided solely for the implementation of Engrossed Senate Bill No.  
24 6537 (direct wine sales). If Engrossed Senate Bill No. 6537 is not  
25 enacted by June 30, 2006, the amount provided in this subsection shall  
26 lapse.

27 **Sec. 1015.** 2006 c 372 s 150 (uncodified) is amended to read as  
28 follows:

29 **FOR THE MILITARY DEPARTMENT**

|    |  |                                |
|----|--|--------------------------------|
| 30 | General Fund--State Appropriation (FY 2006) . . . . .    | \$10,137,000                   |
| 31 | General Fund--State Appropriation (FY 2007) . . . . .    | <del>(( \$15,037,000 ))</del>  |
| 32 |  | <u>\$16,249,000</u>            |
| 33 | General Fund--Federal Appropriation . . . . .            | <del>(( \$214,322,000 ))</del> |
| 34 |  | <u>\$193,846,000</u>           |
| 35 | General Fund--Private/Local Appropriation . . . . .      | \$2,000                        |
| 36 | Enhanced 911 Account--State Appropriation . . . . .      | \$34,812,000                   |
| 37 | Disaster Response Account--State Appropriation . . . . . | <del>(( \$1,664,000 ))</del>   |



|    |   |                                |
|----|---|--------------------------------|
| 1  |   | <u>\$4,611,000</u>             |
| 2  | Disaster Response Account--Federal Appropriation . . .        | (( <del>\$6,297,000</del> ))   |
| 3  |   | <u>\$17,239,000</u>            |
| 4  | Worker and Community Right-to-Know Account--State             |                                |
| 5  | Appropriation . . . . .                                       | \$315,000                      |
| 6  | Nisqually Earthquake Account--State Appropriation . . .       | (( <del>\$6,531,000</del> ))   |
| 7  |   | <u>\$5,350,000</u>             |
| 8  | Nisqually Earthquake Account--Federal Appropriation .         | (( <del>\$27,075,000</del> ))  |
| 9  |   | <u>\$23,066,000</u>            |
| 10 | Military Department Rental and Lease Account--State           |                                |
| 11 | Appropriation . . . . .                                       | (( <del>\$378,000</del> ))     |
| 12 |   | <u>\$593,000</u>               |
| 13 | Pension Funding Stabilization Account Appropriation . . . . . | \$44,000                       |
| 14 | TOTAL APPROPRIATION . . . . .                                 | (( <del>\$316,614,000</del> )) |
| 15 |   | <u>\$306,264,000</u>           |

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) ((~~\$1,664,000~~)) \$4,611,000 of the disaster response account--  
19 state appropriation and ((~~\$6,297,000~~)) \$15,239,000 of the disaster  
20 response account--federal appropriation may be spent only on disasters  
21 declared by the governor and with the approval of the office of  
22 financial management. The military department shall submit a report  
23 quarterly to the office of financial management and the legislative  
24 fiscal committees detailing information on the disaster response  
25 account, including: (a) The amount and type of deposits into the  
26 account; (b) the current available fund balance as of the reporting  
27 date; and (c) the projected fund balance at the end of the 2005-07  
28 biennium based on current revenue and expenditure patterns.

29       (2) ((~~\$6,531,000~~)) \$5,350,000 of the Nisqually earthquake account--  
30 state appropriation and ((~~\$27,075,000~~)) \$23,066,000 of the Nisqually  
31 earthquake account--federal appropriation are provided solely for  
32 response and recovery costs associated with the February 28, 2001,  
33 earthquake. The military department shall submit a report quarterly to  
34 the office of financial management and the legislative fiscal  
35 committees detailing earthquake recovery costs, including: (a)  
36 Estimates of total costs; (b) incremental changes from the previous  
37 estimate; (c) actual expenditures; (d) estimates of total remaining  
38 costs to be paid; and (e) estimates of future payments by biennium.

1 This information shall be displayed by fund, by type of assistance, and  
2 by amount paid on behalf of state agencies or local organizations. The  
3 military department shall also submit a report quarterly to the office  
4 of financial management and the legislative fiscal committees detailing  
5 information on the Nisqually earthquake account, including: (a) The  
6 amount and type of deposits into the account; (b) the current available  
7 fund balance as of the reporting date; and (c) the projected fund  
8 balance at the end of the 2005-07 biennium based on current revenue and  
9 expenditure patterns.

10 (3) (~~(\$173,613,000)~~) \$152,033,573 of the general fund--federal  
11 appropriation is provided solely for homeland security, subject to the  
12 following conditions:

13 (a) Any communications equipment purchased by local jurisdictions  
14 or state agencies shall be consistent with standards set by the  
15 Washington state interoperability executive committee;

16 (b) This amount shall not be allotted until a spending plan is  
17 reviewed by the governor's domestic security advisory group and  
18 approved by the office of financial management;

19 (c) The department shall submit a quarterly report to the office of  
20 financial management and the legislative fiscal committees detailing  
21 the governor's domestic security advisory group recommendations;  
22 homeland security revenues and expenditures, including estimates of  
23 total federal funding for the state; incremental changes from the  
24 previous estimate, planned and actual homeland security expenditures by  
25 the state and local governments with this federal funding; and matching  
26 or accompanying state or local expenditures; and

27 (d) The department shall submit a report by December 1st of each  
28 year to the office of financial management and the legislative fiscal  
29 committees detailing homeland security revenues and expenditures for  
30 the previous fiscal year by county and legislative district.

31 (4) \$867,000 of the general fund--state appropriation for fiscal  
32 year 2006 is provided solely for the Cowlitz county 911 communications  
33 center for the purpose of purchasing or reimbursing the purchase of  
34 interoperable radio communication technology to improve disaster  
35 response in the Mount St. Helens area.

36 (5) No funds from sources other than fees from voice over internet  
37 protocol (VOIP) providers may be used to implement technologies  
38 specific to the integration of VOIP 911 with E-911. The military

1 department, in conjunction with the department of revenue, shall  
2 propose methods for assuring the collection of an appropriate enhanced  
3 911 excise tax from VOIP 911 providers and shall report their  
4 recommendations to the legislature by November 1, 2005.

5 (6) \$41,000 of the enhanced 911 account appropriation is provided  
6 solely to implement Substitute House Bill No. 2543 (911 advisory  
7 committee). If the bill is not enacted by June 30, 2006, the amount  
8 provided in this subsection shall lapse.

9 (7)(a) \$400,000 of the general fund--state appropriation for fiscal  
10 year 2007 is provided solely for the military department for  
11 administration of competitive grants detailed in (b) of this subsection  
12 and for implementation of one or more of the following activities  
13 regarding emergency management: Development and coordination of  
14 comprehensive emergency management plans; training of elected and  
15 appointed officials on state laws, disaster command and response  
16 structures, and the roles and responsibilities of officials before,  
17 during, and after a disaster; and administrating periodic joint  
18 emergency management training exercises involving the military  
19 department and other state agencies. In addition, the military  
20 department will study the feasibility of having regional disaster  
21 medical assistance teams and urban search and rescue teams available  
22 within the state to be deployed by the governor. The military  
23 department will report the findings and recommendations to the  
24 legislature by December 1, 2006.

25 (b) \$1,600,000 of the general fund--state appropriation for fiscal  
26 year 2007 is provided solely for the military department to allocate  
27 grants to regional agencies, local governments, tribal governments,  
28 regional incident management teams, and private organizations. The  
29 grants shall be for one or more of the following purposes and  
30 distributed on a competitive basis: Development and coordination of  
31 comprehensive emergency management plans; training of elected and  
32 appointed officials on state laws, ordinances, disaster command and  
33 response structures, and the roles and responsibilities of officials  
34 before, during, and after a disaster; administration of periodic joint  
35 emergency management training exercises; and implementation of projects  
36 that will strengthen emergency response, mitigation, preparation, and  
37 coordination.

1 (8)(a) \$150,000 of the general fund--state appropriation for fiscal  
 2 year 2007 is provided solely for the military department to: (i)  
 3 Initiate a health registry for veterans and military personnel  
 4 returning from Afghanistan, Iraq, or other countries in which depleted  
 5 uranium or other hazardous materials may be found; (ii) develop a plan  
 6 for outreach to and follow-up of military personnel; (iii) prepare a  
 7 report for service members concerning potential exposure to depleted  
 8 uranium and other toxic chemical substances and the precautions  
 9 recommended under combat and noncombat conditions while in a combat  
 10 zone; (iv) submit a report by October 1, 2006, to the joint veterans  
 11 and military affairs committee on the scope and adequacy of training  
 12 received by members of the Washington national guard on detecting  
 13 whether their service as eligible members is likely to entail, or to  
 14 have entailed, exposure to depleted uranium, including an assessment of  
 15 the feasibility and cost of adding predeployment training concerning  
 16 potential exposure to depleted uranium and other toxic chemical  
 17 substances; and (v) study the health effects of hazardous materials  
 18 exposure including, but not limited to, depleted uranium, as they  
 19 relate to military service and submit a report and recommendations to  
 20 the joint veterans and military affairs committee.

21 (b) By January 31, 2007, the joint veterans and military affairs  
 22 committee shall submit its recommendations, if any, to the appropriate  
 23 committees of the legislature.

24 **Sec. 1016.** 2006 c 372 s 152 (uncodified) is amended to read as  
 25 follows:

26 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

|    |   |                          |
|----|---|--------------------------|
| 27 | General Fund--State Appropriation (FY 2006) . . . . .         | \$1,571,000              |
| 28 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(\$1,590,000)</del> |
| 29 |   | <u>\$1,605,000</u>       |
| 30 | Pension Funding Stabilization Account Appropriation . . . . . | \$8,000                  |
| 31 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$3,169,000)</del> |
| 32 |   | <u>\$3,184,000</u>       |

33 ~~((The appropriations in this section are subject to the following~~  
 34 ~~conditions and limitations:))~~

35 **Sec. 1017.** 2006 c 372 s 154 (uncodified) is amended to read as  
 36 follows:



PART XI  
HUMAN SERVICES

3       **Sec. 1101.** 2006 c 372 s 201 (uncodified) is amended to read as  
4 follows:

5       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1)  
6 Appropriations made in this act to the department of social and health  
7 services shall initially be allotted as required by this act.  
8 Subsequent allotment modifications shall not include transfers of  
9 moneys between sections of this act except as expressly provided in  
10 this act, nor shall allotment modifications permit moneys that are  
11 provided solely for a specified purpose to be used for other than that  
12 purpose.

13       (2) The department of social and health services shall not initiate  
14 any services that require expenditure of state general fund moneys  
15 unless expressly authorized in this act or other law. The department  
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
17 federal moneys not anticipated in this act as long as the federal  
18 funding does not require expenditure of state moneys for the program in  
19 excess of amounts anticipated in this act. If the department receives  
20 unanticipated unrestricted federal moneys, those moneys shall be spent  
21 for services authorized in this act or in any other legislation  
22 providing appropriation authority, and an equal amount of appropriated  
23 state general fund moneys shall lapse. Upon the lapsing of any moneys  
24 under this subsection, the office of financial management shall notify  
25 the legislative fiscal committees. As used in this subsection,  
26 "unrestricted federal moneys" includes block grants and other funds  
27 that federal law does not require to be spent on specifically defined  
28 projects or matched on a formula basis by state funds.

29       (3)(a) The appropriations to the department of social and health  
30 services in this act shall be expended for the programs and in the  
31 amounts specified in this act. However, after May 1, (~~2006~~) 2007,  
32 unless specifically prohibited by this act, the department may transfer  
33 general fund--state appropriations for fiscal year (~~2006~~) 2007 among  
34 programs after approval by the director of financial management.

1 However, the department shall not transfer state moneys that are  
2 provided solely for a specified purpose except as expressly provided in  
3 (b) of this subsection.

4 (b) To the extent that transfers under (a) of this subsection are  
5 insufficient to fund actual expenditures in excess of fiscal year  
6 ~~((2006))~~ 2007 caseload forecasts and utilization assumptions in the  
7 medical assistance, long-term care, foster care, adoption support, and  
8 child support programs, the department may transfer state moneys that  
9 are provided solely for a specified purpose, other than family support  
10 appropriations for the developmental disabilities program in section  
11 205(1)(e) of this act and family reconciliation services appropriations  
12 for the children and family services program in section 202(20) of this  
13 act, after approval by the director of financial management.

14 (c) The department shall not transfer funds, ~~((and the director of  
15 financial management shall not approve the transfer,))~~ unless the  
16 transfer is consistent with the objective of conserving, to the maximum  
17 extent possible, the expenditure of state funds ~~((and not federal  
18 funds))~~. The director of financial management shall notify the  
19 appropriate fiscal committees of the senate and house of  
20 representatives in writing seven days prior to approving any allotment  
21 modifications or transfers under this subsection. The written  
22 notification shall include a narrative explanation and justification of  
23 the changes, along with expenditures and allotments by budget unit and  
24 appropriation, both before and after any allotment modifications or  
25 transfers.

26 (4) The department is authorized to expend up to \$4,700,000 of its  
27 general fund--state appropriation for fiscal year 2007 for any  
28 reductions in federal funding in fiscal year 2006 for targeted case  
29 management services for children who are in the care of the state. The  
30 director of financial management shall notify the appropriate fiscal  
31 committees of the senate and house of representatives in writing seven  
32 days prior to approving any allotment modifications under this  
33 subsection.

34 (5) The department is authorized to develop an integrated health  
35 care program designed to slow the progression of illness and disability  
36 and better manage Medicaid expenditures for the aged and disabled  
37 population. Under this Washington medicaid integration partnership  
38 (WMIP) the department may combine and transfer such Medicaid funds

1 appropriated under sections 204, 206, 208, and 209 of this act as may  
 2 be necessary to finance a unified health care plan for the WMIP program  
 3 enrollment. The WMIP pilot projects shall not exceed a daily  
 4 enrollment of 6,000 persons during the 2005-2007 biennium. The amount  
 5 of funding assigned to the pilot projects from each program may not  
 6 exceed the average per capita cost assumed in this act for individuals  
 7 covered by that program, actuarially adjusted for the health condition  
 8 of persons enrolled in the pilot, times the number of clients enrolled  
 9 in the pilot. In implementing the WMIP pilot projects, the department  
 10 may: (a) Withhold from calculations of "available resources" as set  
 11 forth in RCW 71.24.025 a sum equal to the capitated rate for  
 12 individuals enrolled in the pilots; and (b) employ capitation financing  
 13 and risk-sharing arrangements in collaboration with health care service  
 14 contractors licensed by the office of the insurance commissioner and  
 15 qualified to participate in both the medicaid and medicare programs.  
 16 The department shall conduct an evaluation of the WMIP, measuring  
 17 changes in participant health outcomes, changes in patterns of service  
 18 utilization, participant satisfaction, participant access to services,  
 19 and the state fiscal impact.

20 (6) In accordance with RCW 74.39A.300, the appropriations to the  
 21 department of social and health services in this act are sufficient to  
 22 implement the compensation and fringe benefits of the collective  
 23 bargaining agreement reached between the governor and the exclusive  
 24 bargaining representative of individual providers of home care  
 25 services.

26 **Sec. 1102.** 2006 c 372 s 202 (uncodified) is amended to read as  
 27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
 29 **SERVICES PROGRAM**

|    |   |                                |
|----|---|--------------------------------|
| 30 | General Fund--State Appropriation (FY 2006) . . . . . | \$257,266,000                  |
| 31 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(( \$287,602,000 ))</del> |
| 32 |   | <u>\$283,560,000</u>           |
| 33 | General Fund--Federal Appropriation . . . . .         | <del>(( \$433,829,000 ))</del> |
| 34 |   | <u>\$434,495,000</u>           |
| 35 | General Fund--Private/Local Appropriation . . . . .   | \$400,000                      |
| 36 | Domestic Violence Prevention Account--State           |                                |
| 37 | Appropriation . . . . .                               | <del>(( \$1,345,000 ))</del>   |



1 \$1,000,000  
2 Public Safety and Education Account--State  
3     Appropriation . . . . . \$6,405,000  
4 Violence Reduction and Drug Enforcement Account--State  
5     Appropriation . . . . . \$5,860,000  
6 Pension Funding Stabilization Account--State  
7     Appropriation . . . . . ((~~\$699,000~~))  
8 \$711,000  
9           TOTAL APPROPRIATION . . . . . ((~~\$993,406,000~~))  
10 \$989,697,000

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$2,271,000 of the general fund--state appropriation for fiscal  
14 year 2006, \$2,271,000 of the general fund--state appropriation for  
15 fiscal year 2007, and \$1,584,000 of the general fund--federal  
16 appropriation are provided solely for the category of services titled  
17 "intensive family preservation services."

18       (2) \$701,000 of the general fund--state appropriation for fiscal  
19 year 2006 and \$701,000 of the general fund--state appropriation for  
20 fiscal year 2007 are provided solely to contract for the operation of  
21 one pediatric interim care facility. The facility shall provide  
22 residential care for up to thirteen children through two years of age.  
23 Seventy-five percent of the children served by the facility must be in  
24 need of special care as a result of substance abuse by their mothers.  
25 The facility shall also provide on-site training to biological,  
26 adoptive, or foster parents. The facility shall provide at least three  
27 months of consultation and support to parents accepting placement of  
28 children from the facility. The facility may recruit new and current  
29 foster and adoptive parents for infants served by the facility. The  
30 department shall not require case management as a condition of the  
31 contract.

32       (3) \$375,000 of the general fund--state appropriation for fiscal  
33 year 2006, \$375,000 of the general fund--state appropriation for fiscal  
34 year 2007, and \$322,000 of the general fund--federal appropriation are  
35 provided solely for up to three nonfacility-based programs for the  
36 training, consultation, support, and recruitment of biological, foster,  
37 and adoptive parents of children through age three in need of special  
38 care as a result of substance abuse by their mothers, except that each

1 program may serve up to three medically fragile nonsubstance-abuse-  
2 affected children. In selecting nonfacility-based programs, preference  
3 shall be given to programs whose federal or private funding sources  
4 have expired or that have successfully performed under the existing  
5 pediatric interim care program.

6 (4) \$125,000 of the general fund--state appropriation for fiscal  
7 year 2006 and \$125,000 of the general fund--state appropriation for  
8 fiscal year 2007 are provided solely for a foster parent retention  
9 program. This program is directed at foster parents caring for  
10 children who act out sexually.

11 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base  
12 payment per bed per month, and reimbursed for the remainder of the bed  
13 cost only when the beds are occupied.

14 (6) Within amounts provided for the foster care and adoption  
15 support programs, the department shall control reimbursement decisions  
16 for foster care and adoption support cases such that the aggregate  
17 average cost per case for foster care and for adoption support does not  
18 exceed the amounts assumed in the projected caseload expenditures. The  
19 department shall adjust adoption support benefits to account for the  
20 availability of the new federal adoption support tax credit for special  
21 needs children. The department shall report annually by October 1st to  
22 the appropriate committees of the legislature on the specific efforts  
23 taken to contain costs.

24 (7) \$4,661,000 of the general fund--state appropriation for fiscal  
25 year 2006, \$12,666,000 of the general fund--state appropriation for  
26 fiscal year 2007, and \$7,443,000 of the general fund--federal  
27 appropriation are provided solely for reforms to the child protective  
28 services and child welfare services programs, including improvement in  
29 achieving face-to-face contact for children every 30 days, improved  
30 timeliness of child protective services investigations, and education  
31 specialist services. The department shall report by December 1st of  
32 each year on the implementation status of the enhancements, including  
33 the hiring of new staff, and the outcomes of the reform efforts. The  
34 information provided shall include a progress report on items in the  
35 child and family services review program improvement plan and areas  
36 identified for improvement in the Braam lawsuit settlement.

37 (8) Within amounts appropriated in this section, priority shall be  
38 given to proven intervention models, including evidence-based

1 prevention and early intervention programs identified by the Washington  
2 institute for public policy and the department. The department shall  
3 include information on the number, type, and outcomes of the evidence-  
4 based programs being implemented in its reports on child welfare reform  
5 efforts.

6 (9) \$177,000 of the general fund--state appropriation for fiscal  
7 year 2006 and \$228,000 of the general fund--state appropriation for  
8 fiscal year 2007 are provided solely for the state association of  
9 children's advocacy centers. Funds may be used for (a) children's  
10 advocacy centers that meet the national children's alliance  
11 accreditation standards for full membership, and are members in good  
12 standing; (b) communities in the process of establishing a center; and  
13 (c) the state association of children's advocacy centers. A 50 percent  
14 match will be required of each center receiving state funding.

15 (10) \$50,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$50,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for a street youth program in  
18 Spokane.

19 (11) \$4,672,000 of the general fund--state appropriation for fiscal  
20 year 2006 and \$4,672,000 of the general fund--state appropriation for  
21 fiscal year 2007 are provided solely for secure crisis residential  
22 centers.

23 (12) \$572,000 of the general fund--state appropriation for fiscal  
24 year 2006 and \$1,144,000 of the general fund--state appropriation for  
25 fiscal year 2007 are provided solely for section 305 of Senate Bill No.  
26 5763 (mental disorders treatment) for chemical dependency specialist  
27 services.

28 (13) (~~(\$3,500,000)~~) \$3,386,000 of the general fund--state  
29 appropriation for fiscal year 2007 and (~~(\$1,500,000)~~) \$1,449,000 of the  
30 general fund--federal appropriation are provided solely for (~~Engrossed~~  
31 ~~Senate Bill No. 5922 (child neglect). If the bill is not enacted by~~  
32 ~~June 30, 2005, these amounts shall lapse~~) chapter 512, Laws of 2005.

33 (14) (~~(\$1,345,000)~~) \$1,000,000 of the domestic violence prevention  
34 account appropriation is provided solely for the implementation of  
35 chapter 374, Laws of 2005.

36 (15) \$50,000 of the general fund--state appropriation for fiscal  
37 year 2007 is provided solely for the supervised visitation and safe

1 exchange center in Kent. The department shall not retain any portion  
2 for administrative purposes.

3 (16) \$450,000 of the general fund--state appropriation for fiscal  
4 year 2007 is provided solely to implement Second Substitute House Bill  
5 No. 2002 (foster care support services). If the bill is not enacted by  
6 June 30, 2006, the amount provided in this subsection shall lapse.

7 (17) \$521,000 of the general fund--state appropriation for fiscal  
8 year 2007 and \$223,000 of the general fund--federal appropriation are  
9 provided solely for a statewide foster parent recruitment and retention  
10 program pursuant to Second Substitute House Bill No. 3115 (foster care  
11 critical support). If the bill is not enacted by June 30, 2006, the  
12 amounts provided in this subsection shall lapse.

13 (18) The department shall evaluate integrating a family assessment  
14 component into its practice model for working with lower risk families  
15 involved with child protective services. The department shall report  
16 its findings to the joint task force on child safety for children in  
17 child protective services or child welfare services by July 1, 2007.

18 (19) \$3,700,000 of the general fund--state appropriation for fiscal  
19 year 2006, \$3,700,000 of the general fund--state appropriation for  
20 fiscal year 2007, and \$6,200,000 of the general fund--federal  
21 appropriation are provided solely for the medicaid treatment child care  
22 (MTCC) program. The department shall contract for MTCC services. In  
23 addition to referrals made by children's administration case workers,  
24 the department shall authorize children referred to the MTCC program by  
25 local public health nurses and case workers from the temporary  
26 assistance for needy families (TANF) program, as long as the children  
27 meet the eligibility requirements as outlined in the Washington state  
28 plan for the MTCC program. Starting in June 2006, the department shall  
29 report quarterly to the appropriate policy committees of the  
30 legislature on the MTCC program and include monthly statewide and  
31 regional information on: (a) The number of referrals; (b) the number  
32 of authorized referrals and child enrollments; and (c) program  
33 expenditure levels.

34 (20) \$540,000 of the general fund--state appropriation for fiscal  
35 year 2006, \$540,000 of the general fund--state appropriation for fiscal  
36 year 2007, and \$2,476,000 of the general fund--federal appropriation  
37 are provided solely for the category of services titled "family  
38 reconciliation services."

1 (21) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2007 is provided solely for continuum of care in Region 1.

3 **Sec. 1103.** 2006 c 372 s 203 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
6 **REHABILITATION PROGRAM**

|    |  |                            |
|----|--|----------------------------|
| 7  | General Fund--State Appropriation (FY 2006) . . . . .  | \$79,031,000               |
| 8  | General Fund--State Appropriation (FY 2007) . . . . .  | <del>(\$80,615,000)</del>  |
| 9  |  | <u>\$81,203,000</u>        |
| 10 | General Fund--Federal Appropriation . . . . .          | <del>(\$5,668,000)</del>   |
| 11 |  | <u>\$6,459,000</u>         |
| 12 | General Fund--Private/Local Appropriation . . . . .    | \$1,098,000                |
| 13 | Violence Reduction and Drug Enforcement Account--State |                            |
| 14 | Appropriation . . . . .                                | \$38,385,000               |
| 15 | Juvenile Accountability Incentive Account--Federal     |                            |
| 16 | Appropriation . . . . .                                | \$5,516,000                |
| 17 | Pension Funding Stabilization Account--State           |                            |
| 18 | Appropriation . . . . .                                | <del>(\$449,000)</del>     |
| 19 |  | <u>\$451,000</u>           |
| 20 | TOTAL APPROPRIATION . . . . .                          | <del>(\$210,762,000)</del> |
| 21 |  | <u>\$212,143,000</u>       |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$706,000 of the violence reduction and drug enforcement account  
25 appropriation is provided solely for deposit in the county criminal  
26 justice assistance account for costs to the criminal justice system  
27 associated with the implementation of chapter 338, Laws of 1997  
28 (juvenile code revisions). The amounts provided in this subsection are  
29 intended to provide funding for county adult court costs associated  
30 with the implementation of chapter 338, Laws of 1997 and shall be  
31 distributed in accordance with RCW 82.14.310.

32 (2) \$6,156,000 of the violence reduction and drug enforcement  
33 account appropriation is provided solely for the implementation of  
34 chapter 338, Laws of 1997 (juvenile code revisions). The amounts  
35 provided in this subsection are intended to provide funding for county  
36 impacts associated with the implementation of chapter 338, Laws of 1997

1 and shall be distributed to counties as prescribed in the current  
2 consolidated juvenile services (CJS) formula.

3 (3) \$1,020,000 of the general fund--state appropriation for fiscal  
4 year 2006, \$1,030,000 of the general fund--state appropriation for  
5 fiscal year 2007, and \$5,345,000 of the violence reduction and drug  
6 enforcement account appropriation are provided solely to implement  
7 community juvenile accountability grants pursuant to chapter 338, Laws  
8 of 1997 (juvenile code revisions). Funds provided in this subsection  
9 may be used solely for community juvenile accountability grants,  
10 administration of the grants, and evaluations of programs funded by the  
11 grants.

12 (4) \$2,997,000 of the violence reduction and drug enforcement  
13 account appropriation is provided solely to implement alcohol and  
14 substance abuse treatment programs for locally committed offenders.  
15 The juvenile rehabilitation administration shall award these moneys on  
16 a competitive basis to counties that submitted a plan for the provision  
17 of services approved by the division of alcohol and substance abuse.  
18 The juvenile rehabilitation administration shall develop criteria for  
19 evaluation of plans submitted and a timeline for awarding funding and  
20 shall assist counties in creating and submitting plans for evaluation.

21 (5) For the purposes of a pilot project, the juvenile  
22 rehabilitation administration shall provide a block grant, rather than  
23 categorical funding, for consolidated juvenile services, community  
24 juvenile accountability act grants, the chemically dependent  
25 disposition alternative, and the special sex offender disposition  
26 alternative to the Pierce county juvenile court. To evaluate the  
27 effect of decategorizing funding for youth services, the juvenile court  
28 shall do the following:

29 (a) Develop intermediate client outcomes according to the risk  
30 assessment tool (RAT) currently used by juvenile courts and in  
31 coordination with the juvenile rehabilitation administration;

32 (b) Track the number of youth participating in each type of  
33 service, intermediate outcomes, and the incidence of recidivism within  
34 twenty-four months of completion of services;

35 (c) Track similar data as in (b) of this subsection with an  
36 appropriate comparison group, selected in coordination with the  
37 juvenile rehabilitation administration and the family policy council;

1 (d) Document the process for managing block grant funds on a  
2 quarterly basis, and provide this report to the juvenile rehabilitation  
3 administration and the family policy council; and

4 (e) Provide a process evaluation to the juvenile rehabilitation  
5 administration and the family policy council by June 20, 2006, and a  
6 concluding report by June 30, 2007. The court shall develop this  
7 evaluation in consultation with the juvenile rehabilitation  
8 administration, the family policy council, and the Washington state  
9 institute for public policy.

10 (6) \$319,000 of the general fund--state appropriation for fiscal  
11 year 2006 and \$678,000 of the general fund--state appropriation for  
12 fiscal year 2007 are provided solely to establish a reinvesting in  
13 youth pilot program. Participation shall be limited to three counties  
14 or groups of counties, including one charter county with a population  
15 of over eight hundred thousand residents and at least one county or  
16 group of counties with a combined population of three hundred thousand  
17 residents or less.

18 (a) Only the following intervention service models shall be funded  
19 under the pilot program: (i) Functional family therapy; (ii)  
20 multi-systemic therapy; and (iii) aggression replacement training.

21 (b) Subject to (c) of this subsection, payments to counties in the  
22 pilot program shall be sixty-nine percent of the average service model  
23 cost per youth times the number of youth engaged by the selected  
24 service model. For the purposes of calculating the average service  
25 model cost per engaged youth for a county, the following costs will be  
26 included: Staff salaries, staff benefits, training, fees, quality  
27 assurance, and local expenditures on administration.

28 (c) Distribution of moneys to the charter county with a population  
29 of over eight hundred thousand residents shall be based upon the number  
30 of youth that are engaged by the intervention service models, up to six  
31 hundred thousand dollars for the biennium. The department may  
32 distribute the remaining grant moneys to the other counties selected to  
33 participate in the pilot program.

34 (d) The department shall provide recommendations to the legislature  
35 by June 30, 2006, regarding a cost savings calculation methodology, a  
36 funds distribution formula, and criteria for service model eligibility  
37 for use if the reinvesting in youth program is continued in future  
38 biennia.

1       (7) \$602,000 of the general fund--state appropriation for fiscal  
 2 year 2007 is provided solely for the purposes of settling all claims in  
 3 Brown, et. al v. State of Washington, Pierce County Superior Court  
 4 Cause No. 04-2-11093-4. The expenditure of this appropriation is  
 5 contingent on the release of all claims in this case, and total  
 6 settlement costs shall not exceed the amount provided in this  
 7 subsection. If settlement is not executed by June 30, 2007, the amount  
 8 provided in this subsection shall lapse.

9       **Sec. 1104.** 2006 c 372 s 204 (uncodified) is amended to read as  
 10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**  
 12 **PROGRAM**

13       (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

|    |   |                            |
|----|---|----------------------------|
| 14 | General Fund--State Appropriation (FY 2006) . . . . . | \$260,292,000              |
| 15 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$283,039,000)</del> |
| 16 |   | <u>\$278,724,000</u>       |
| 17 | General Fund--Federal Appropriation . . . . .         | <del>(\$344,331,000)</del> |
| 18 |   | <u>\$338,013,000</u>       |
| 19 | General Fund--Private/Local Appropriation . . . . .   | <del>(\$1,970,000)</del>   |
| 20 |   | <u>\$6,100,000</u>         |
| 21 | TOTAL APPROPRIATION . . . . .                         | <del>(\$889,632,000)</del> |
| 22 |   | <u>\$883,129,000</u>       |

23       The appropriations in this subsection are subject to the following  
 24 conditions and limitations:

25       (a) \$103,400,000 of the general fund--state appropriation for  
 26 fiscal year 2006 is provided solely for persons and services not  
 27 covered by the medicaid program. The department shall distribute this  
 28 amount among the regional support networks according to a formula that,  
 29 consistent with RCW 71.24.035(13), assures continuation of fiscal year  
 30 2003 levels of nonmedicaid service in each regional support network  
 31 area for the following service categories in the following priority  
 32 order: (i) Crisis and commitment services; (ii) community inpatient  
 33 services; and (iii) residential care services, including personal care  
 34 and emergency housing assistance. The formula shall also ensure that  
 35 each regional support network's combined state and federal allocation  
 36 is no less than the amount it was due under the fiscal year 2005



1 allocation methodology. The remaining amounts shall be distributed  
2 based upon a formula that incorporates each regional support network's  
3 percentage of the state's population.

4 (b) \$100,959,000 of the general fund--state appropriation for  
5 fiscal year 2007 is provided solely for persons and services not  
6 covered by the medicaid program. Consistent with RCW 71.24.035(13),  
7 these funds shall be distributed proportional to each regional support  
8 network's percentage of the total state population.

9 (c) (~~(\$10,882,000)~~) \$10,512,000 of the general fund--state  
10 appropriation for fiscal year 2007 and (~~(\$10,922,000)~~) \$10,550,000 of  
11 the general fund--federal appropriation are provided solely to increase  
12 medicaid capitation rates (i) by three and one-half percent, for  
13 regional support networks whose fiscal year 2006 capitation rates are  
14 above the statewide population-weighted average; and (ii) to the  
15 statewide population-weighted average, for regional support networks  
16 whose fiscal year 2006 capitation rates are below that level. Regional  
17 support networks may elect to receive all or a portion of the general  
18 fund--state share of the funding for which they qualify under this  
19 subsection (1)(c) as an increase in nonmedicaid rather than medicaid  
20 funding. Regional support networks choosing to obtain funding in this  
21 way must notify the department of their decision no later than June 1,  
22 2006.

23 (d) (~~(\$359,000)~~) \$2,175,000 of the general fund--state  
24 appropriation for fiscal year 2007 is provided solely to ensure that no  
25 regional support network's combined state and federal allocation is  
26 less than the amount it was due under the fiscal year 2006 allocation  
27 methodology.

28 (e) \$750,000 of the general fund--state appropriation for fiscal  
29 year 2007 is provided solely for grants to hospitals that are unable to  
30 receive disproportionate share hospital funding due to the federal  
31 funding restrictions on "institutions for mental disease." These funds  
32 shall be allocated among eligible hospitals proportional to the amount  
33 the hospital would have received from the disproportionate share  
34 hospital grants funded under section 209 of this 2006 act if the  
35 federal funding restriction were not in effect.

36 (f) \$85,000 of the general fund--state appropriation for fiscal  
37 year 2007 is provided solely for a contract with the national alliance

1 for the mentally ill of greater Seattle to assist people who are  
2 recovering from a major mental illness to participate in development of  
3 a group residence for women.

4 (g) \$2,825,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely to refund to regional support networks  
6 fifty percent of the "liquidated damages" amount that was withheld from  
7 payments to the regional support network during fiscal years 2002  
8 through 2005 because the regional support network used more than its  
9 allocated number of state hospital days of care. The payments directed  
10 in this subsection (1)(g) are contingent upon agreement by the regional  
11 support network that the funds shall be used only for mental health  
12 services. The payments directed in this subsection do not apply to  
13 regional support networks to which such refunds have been directed by  
14 court order prior to the effective date of this 2006 act.

15 (h) The department shall refund to the regional support networks  
16 100 percent of the "liquidated damages" that have been withheld from  
17 payments to the regional support network during fiscal year 2006 for  
18 periods prior to the effective date of this act. The payments directed  
19 in this subsection (1)(h) do not apply to regional support networks to  
20 which such refunds have been directed by court order prior to the  
21 effective date of this act.

22 (i) \$3,238,000 of the general fund--state appropriation for fiscal  
23 year 2007 is provided solely for the department and regional support  
24 networks to contract for development and initial implementation of  
25 high-intensity program for active community treatment (PACT) teams, and  
26 other proven program approaches which the department concurs will  
27 enable the regional support network to achieve significant reductions  
28 during fiscal year 2008 and thereafter in the number of beds the  
29 regional support network would otherwise need to use at the state  
30 hospitals.

31 (j) The number of nonforensic beds allocated for use by regional  
32 support networks at eastern state hospital shall average 222 per day  
33 throughout fiscal year 2007. The number of nonforensic beds allocated  
34 for use by regional support networks at western state hospital shall  
35 average 727 during the first quarter of fiscal year 2007, 757 during  
36 the second quarter of fiscal year 2007, and 777 during the third and  
37 fourth quarters of fiscal year 2007. During fiscal year 2007, the  
38 department shall not separately charge regional support networks for

1 use of state hospital beds for short-term commitments, or for persons  
2 served in the program for adaptive living skills (PALS), but the days  
3 of care provided for such commitments and in the PALS program shall  
4 count against the regional support network's state hospital allocation.  
5 The legislature intends to authorize separate charges for the PALS  
6 program beginning in January 2008.

7 (k) From the general fund--state appropriations in this subsection,  
8 the secretary of social and health services shall assure that regional  
9 support networks reimburse the aging and disability services  
10 administration for the general fund--state cost of medicaid personal  
11 care services that enrolled regional support network consumers use  
12 because of their psychiatric disability.

13 (l) Within amounts appropriated in this subsection, the department  
14 shall contract with the Clark county regional support network for  
15 development and operation of a project demonstrating collaborative  
16 methods for providing intensive mental health services in the school  
17 setting for severely emotionally disturbed children who are medicaid  
18 eligible. Project services shall be delivered by teachers and teaching  
19 assistants who qualify as, or who are under the supervision of, mental  
20 health professionals meeting the requirements of chapter 275-57 WAC.  
21 The department shall increase medicaid payments to the regional support  
22 network by the amount necessary to cover the necessary and allowable  
23 costs of the demonstration, not to exceed the upper payment limit  
24 specified for the regional support network in the department's medicaid  
25 waiver agreement with the federal government after meeting all other  
26 medicaid spending requirements assumed in this subsection. The  
27 regional support network shall provide the required nonfederal share of  
28 the increased medicaid payment provided for operation of this project.

29 (m) \$3,100,000 of the general fund--state appropriation for fiscal  
30 year 2006 and \$3,375,000 of the general fund--state appropriation for  
31 fiscal year 2007 are provided solely to establish a base community  
32 psychiatric hospitalization payment rate. The base payment rate shall  
33 be \$400 per indigent patient day at hospitals that accept commitments  
34 under the involuntary treatment act, and \$550 per medicaid patient day  
35 at free-standing psychiatric hospitals that accept commitments under  
36 the involuntary treatment act. The department shall allocate these  
37 funds among the regional support networks to reflect projected  
38 expenditures at the enhanced payment level by hospital and region.

1 (n) At least \$902,000 of the federal block grant funding  
2 appropriated in this subsection shall be used for the continued  
3 operation of the mentally ill offender pilot program.

4 (o) \$5,000,000 of the general fund--state appropriation for fiscal  
5 year 2006 and \$5,000,000 of the general fund--state appropriation for  
6 fiscal year 2007 are provided solely for mental health services for  
7 mentally ill offenders while confined in a county or city jail and for  
8 facilitating access to programs that offer mental health services upon  
9 mentally ill offenders' release from confinement. These amounts shall  
10 supplement, and not supplant, local or other funding or in-kind  
11 resources currently being used for these purposes. The department is  
12 authorized to transfer such amounts as are necessary, which are not to  
13 exceed \$418,000 of the general fund--state appropriation for fiscal  
14 year 2006 and \$418,000 of the general fund--state appropriation for  
15 fiscal year 2007, to the economic services program for the purposes of  
16 implementing section 12 of Engrossed Second Substitute House Bill No.  
17 1290 (community mental health) related to reinstating and facilitating  
18 access to mental health services upon mentally ill offenders' release  
19 from confinement.

20 (p) \$1,500,000 of the general fund--state appropriation for fiscal  
21 year 2006 and \$1,500,000 of the general fund--state appropriation for  
22 fiscal year 2007 are provided solely for grants for innovative mental  
23 health service delivery projects. Such projects may include, but are  
24 not limited to, clubhouse programs and projects for integrated health  
25 care and behavioral health services for general assistance recipients.  
26 These amounts shall supplement, and not supplant, local or other  
27 funding currently being used for activities funded under the projects  
28 authorized in this subsection.

29 (q) The department is authorized to continue to expend federal  
30 block grant funds, and special purpose federal grants, through direct  
31 contracts, rather than through contracts with regional support  
32 networks; and to distribute such funds through a formula other than the  
33 one established pursuant to RCW 71.24.035(13).

34 (r) The department is authorized to continue to contract directly,  
35 rather than through contracts with regional support networks, for  
36 children's long-term inpatient facility services.

37 (s) \$2,250,000 of the general fund--state appropriation for fiscal  
38 year 2006, \$2,250,000 of the general fund--state appropriation for

1 fiscal year 2007, and \$4,500,000 of the general fund--federal  
2 appropriation are provided solely for the continued operation of  
3 community residential and support services for persons who are older  
4 adults or who have co-occurring medical and behavioral disorders and  
5 who have been discharged or diverted from a state psychiatric hospital.  
6 These funds shall be used to serve individuals whose treatment needs  
7 constitute substantial barriers to community placement, who no longer  
8 require active psychiatric treatment at an inpatient hospital level of  
9 care, and who no longer meet the criteria for inpatient involuntary  
10 commitment. Coordination of these services will be done in partnership  
11 between the mental health program and the aging and disability services  
12 administration. The funds are not subject to the standard allocation  
13 formula applied in accordance with RCW 71.24.035(13)(a).

14 (t) \$750,000 of the general fund--state appropriation for fiscal  
15 year 2006 and \$750,000 of the general fund--state appropriation for  
16 fiscal year 2007 are provided to continue performance-based incentive  
17 contracts to provide appropriate community support services for  
18 individuals with severe mental illness who have been discharged from  
19 the state hospitals. These funds will be used to enhance community  
20 residential and support services provided by regional support networks  
21 through other state and federal funding.

22 (u) \$539,000 of the general fund--state appropriation for fiscal  
23 year 2007 is provided solely to assist with the one-time start-up costs  
24 of two evaluation and treatment facilities. Funding for ongoing  
25 program operations shall be from existing funds that would otherwise be  
26 expended upon short-term treatment in state or community hospitals.

27 (v) \$550,000 of the general fund--state appropriation for fiscal  
28 year 2006 and \$150,000 of the general fund--state appropriation for  
29 fiscal year 2007 are provided solely for enhancing rates to a facility  
30 that (i) is a licensed nursing home; (ii) is considered to be an  
31 "Institution for Mental Diseases" under centers for medicare and  
32 medicaid services criteria; (iii) specializes in long-term  
33 rehabilitation services for people with chronic mental illness who are  
34 chronically medically-compromised; and (iv) provides services to a  
35 minimum of 48 consumers funded by a regional support network. These  
36 amounts shall be provided in coordination with and under the auspices  
37 of a regional support network and shall enhance, and not supplant,  
38 other funding or in-kind resources currently being used for these

1 purposes. These funds shall be used to cover costs incurred throughout  
2 fiscal year 2006 and fiscal year 2007 and ensure adequate compensation  
3 for extra medical care services, personal care services, and other  
4 incidental costs that are not fully covered in the current rate paid to  
5 the facility.

6 (w) \$450,000 of the general fund--state appropriation for fiscal  
7 year 2007 is provided solely for the mental health division, in  
8 collaboration with the children's administration and the juvenile  
9 rehabilitation services administration, to establish a pilot program to  
10 provide evidence-based mental health services to children. The mental  
11 health service or services to be provided under the pilot program must  
12 be selected from a list of evidence-based service options developed by  
13 the department, in consultation with a broadly representative group of  
14 individuals with expertise in children's mental health.

15 (i) The program site shall be selected through a request for  
16 proposal (RFP) process, open to counties or groups of counties, and  
17 shall be operational by December 2006.

18 (ii) Pilot site proposals shall be required to include: A  
19 designated lead agency and a commitment to work with community  
20 partners, including consumer/family representatives and representatives  
21 of the local mental health, juvenile justice, and child welfare systems  
22 and, at the applicant's discretion, may also include representatives of  
23 other child-serving systems such as health care and education;  
24 identification of areas of potential need based upon input from  
25 community partners; identification of the service or services that the  
26 pilot site would implement based upon community needs and resources;  
27 and demonstration of a commitment to participate in efforts that will  
28 ensure adherence to the chosen evidence-based practices and evaluate  
29 outcomes of implementation of the evidence-based practices.

30 (iii) The department shall contract with the University of  
31 Washington school of medicine's department of psychiatry and behavioral  
32 sciences division of public behavioral health and justice to provide  
33 support and assistance in all phases of the pilot program, including  
34 initiating, implementing, training providers, providing quality  
35 assurance, and monitoring implementation and outcomes.

36 (2) INSTITUTIONAL SERVICES

|  |                                |
|--|--------------------------------|
| 37 General Fund--State Appropriation (FY 2006) . . . . . | \$115,706,000                  |
| 38 General Fund--State Appropriation (FY 2007) . . . . . | (( <del>\$137,445,000</del> )) |

|   |   |                                |
|---|---|--------------------------------|
| 1 |   | <u>\$132,747,000</u>           |
| 2 | General Fund--Federal Appropriation . . . . .       | (( <del>\$143,693,000</del> )) |
| 3 |   | <u>\$144,509,000</u>           |
| 4 | General Fund--Private/Local Appropriation . . . . . | (( <del>\$30,994,000</del> ))  |
| 5 |   | <u>\$35,290,000</u>            |
| 6 | Pension Funding Stabilization Account--State        |                                |
| 7 | Appropriation . . . . .                             | \$965,000                      |
| 8 | TOTAL APPROPRIATION . . . . .                       | (( <del>\$428,803,000</del> )) |
| 9 |   | <u>\$429,217,000</u>           |

10       The appropriations in this subsection are subject to the following  
11 conditions and limitations:

12       (a) The state mental hospitals may use funds appropriated in this  
13 subsection to purchase goods and supplies through hospital group  
14 purchasing organizations when it is cost-effective to do so.

15       (b) \$3,725,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$3,675,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely to operate at least one more  
18 forensic ward at western state hospital than was operational in  
19 December 2004, and to employ professional staff in addition to those  
20 assigned in December 2004 to conduct outpatient evaluations of  
21 competency to stand trial.

22       (c) \$45,000 of the general fund--state appropriation for fiscal  
23 year 2006 and \$45,000 of the general fund--state appropriation for  
24 fiscal year 2007 are provided solely for payment to the city of  
25 Lakewood on September 1 of each year for police services provided by  
26 the city at western state hospital and adjacent areas.

27       (d) \$6,770,000 of the general fund--state appropriation for fiscal  
28 year 2006 and \$19,850,000 of the general fund--state appropriation for  
29 fiscal year 2007 are provided solely to open on a temporary basis five  
30 additional adult civil commitment wards at the state psychiatric  
31 hospitals. The legislature intends for these wards to close, on a  
32 phased basis, during the 2007-09 biennium as a result of targeted  
33 investments in community services for persons who would otherwise need  
34 care in the hospitals. To the extent that the department and regional  
35 support networks are able to develop and implement cost-effective  
36 approaches during fiscal year 2007 that would avert the need to open  
37 one or more of the additional wards, the department is authorized to  
38 use funds appropriated in this subsection for implementation of those

1 approaches. The department shall seek review and comment from the  
2 legislative fiscal committees at least thirty days prior to proceeding  
3 with implementation of any such alternative approach.

4 (3) CIVIL COMMITMENT

|    |   |                               |
|----|---|-------------------------------|
| 5  | General Fund--State Appropriation (FY 2006) . . . . . | \$40,499,000                  |
| 6  | General Fund--State Appropriation (FY 2007) . . . . . | <del>(( \$45,276,000 ))</del> |
| 7  |   | <u>\$42,481,000</u>           |
| 8  | Pension Funding Stabilization Account--State          |                               |
| 9  | Appropriation . . . . .                               | \$129,000                     |
| 10 | TOTAL APPROPRIATION . . . . .                         | <del>(( \$85,904,000 ))</del> |
| 11 |   | <u>\$83,109,000</u>           |

12 (4) SPECIAL PROJECTS

|    |   |             |
|----|---|-------------|
| 13 | General Fund--State Appropriation (FY 2006) . . . . . | \$643,000   |
| 14 | General Fund--State Appropriation (FY 2007) . . . . . | \$1,726,000 |
| 15 | General Fund--Federal Appropriation . . . . .         | \$3,395,000 |
| 16 | Pension Funding Stabilization Account--State          |             |
| 17 | Appropriation . . . . .                               | \$1,000     |
| 18 | TOTAL APPROPRIATION . . . . .                         | \$5,765,000 |

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations:

21 (a) \$75,000 of the general fund--state appropriation for fiscal  
22 year 2006, \$75,000 of the general fund--state appropriation for fiscal  
23 year 2007, and \$40,000 of the general fund--federal appropriation are  
24 provided solely to implement the request for proposal process required  
25 by House Bill No. 1290 (community mental health). If House Bill No.  
26 1290 is not enacted by June 30, 2005, these amounts shall lapse.

27 (b) \$178,000 of the general fund--state appropriation for fiscal  
28 year 2006 and \$221,000 of the general fund--state appropriation for  
29 fiscal year 2007 are provided solely to develop and to train community  
30 mental health staff in the use of the integrated chemical  
31 dependency/mental health screening and assessment system and tool  
32 required by section 601 of Senate Bill No. 5763 (mental disorders  
33 treatment). If section 601 of Senate Bill No. 5763 is not enacted by  
34 June 30, 2005, these amounts shall lapse.

35 (c) Funds provided in this subsection may be used to issue a  
36 request for proposals in accordance with RCW 71.24.320(2) only if  
37 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.



|    |   |                           |
|----|---|---------------------------|
| 1  | (5) PROGRAM SUPPORT                                   |                           |
| 2  | General Fund--State Appropriation (FY 2006) . . . . . | \$6,577,000               |
| 3  | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$4,183,000)</del>  |
| 4  |   | <u>\$4,473,000</u>        |
| 5  | General Fund--Federal Appropriation . . . . .         | <del>(\$5,881,000)</del>  |
| 6  |   | <u>\$6,179,000</u>        |
| 7  | Pension Funding Stabilization Account--State          |                           |
| 8  | Appropriation . . . . .                               | <del>(\$19,000)</del>     |
| 9  |   | <u>\$21,000</u>           |
| 10 | TOTAL APPROPRIATION . . . . .                         | <del>(\$16,660,000)</del> |
| 11 |   | <u>\$17,250,000</u>       |

12 The appropriations in this subsection are subject to the following  
13 conditions and limitations:

14 (a) \$125,000 of the general fund--state appropriation for fiscal  
15 year 2006, \$125,000 of the general fund--state appropriation for fiscal  
16 year 2007, and \$164,000 of the general fund--federal appropriation are  
17 provided solely for the institute for public policy to continue the  
18 longitudinal analysis directed in chapter 334, Laws of 2001 (mental  
19 health performance audit), and, to the extent funds are available  
20 within these amounts, to build upon the evaluation of the impacts of  
21 chapter 214, Laws of 1999 (mentally ill offenders).

22 (b) \$2,032,000 of the general fund--state appropriation for fiscal  
23 year 2006 is provided solely for the purposes of complying with and  
24 satisfaction of a final court order and judgment in *Pierce County, et*  
25 *al v. State of Washington and State of Washington Department of Social*  
26 *and Health Services, et al*, Thurston County Superior Court Cause No.  
27 03-2-00918-8.

28 (c) \$520,000 of the general fund--state appropriation for fiscal  
29 year 2006 is provided solely for the purposes of settling all claims in  
30 *County of Spokane, a Washington municipal entity v. State of Washington*  
31 *Department of Social and Health Services and Dennis Braddock, the*  
32 *Secretary of the Department of Social and Health Services, in his*  
33 *official capacity*, Thurston County Superior Court Cause No. 03-2-01268-  
34 5. The expenditure of this amount is contingent on the release of all  
35 claims in the case, and total settlement costs shall not exceed the  
36 amount provided in this subsection. If the settlement is not executed  
37 by June 30, 2006, the amount provided in this subsection shall lapse.

1 (d) Funds provided in this subsection may be used to issue a  
2 request for proposals in accordance with RCW 71.24.320(2) only if  
3 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.

4 **Sec. 1105.** 2006 c 372 s 205 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
7 **DISABILITIES PROGRAM**

|    |  |                              |
|----|--|------------------------------|
| 8  | (1) COMMUNITY SERVICES                                 |                              |
| 9  | General Fund--State Appropriation (FY 2006) . . . . .  | \$296,430,000                |
| 10 | General Fund--State Appropriation (FY 2007) . . . . .  | <del>(\$312,856,000)</del>   |
| 11 |  | <u>\$318,403,000</u>         |
| 12 | General Fund--Federal Appropriation . . . . .          | <del>(\$503,419,000)</del>   |
| 13 |  | <u>\$513,612,000</u>         |
| 14 | Health Services Account--State Appropriation . . . . . | \$904,000                    |
| 15 | Pension Funding Stabilization Account--State           |                              |
| 16 | Appropriation . . . . .                                | \$138,000                    |
| 17 | TOTAL APPROPRIATION . . . . .                          | <del>(\$1,113,747,000)</del> |
| 18 |  | <u>\$1,129,487,000</u>       |

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations:

21 (a) The entire health services account appropriation, \$151,000 of  
22 the general fund--state appropriation for fiscal year 2006, \$427,000 of  
23 the general fund--state appropriation for fiscal year 2007, and  
24 \$1,482,000 of the general fund--federal appropriation are provided  
25 solely for health care benefits for agency home care workers who are  
26 employed through state contracts for at least twenty hours a week. The  
27 state contribution to the cost of health care benefits per  
28 participating worker per month shall be no greater than \$449.00 in  
29 fiscal year 2006 and \$532.00 in fiscal year 2007.

30 (b) Individuals receiving family support or high school transition  
31 payments as supplemental security income (SSI) state supplemental  
32 payments shall not become eligible for medical assistance under RCW  
33 74.09.510 due solely to the receipt of SSI state supplemental payments.

34 (c) \$516,000 of the general fund--state appropriation for fiscal  
35 year 2006, ~~(\$1,917,000)~~ \$3,432,000 of the general fund--state  
36 appropriation for fiscal year 2007, and ~~(\$2,433,000)~~ \$3,954,000 of  
37 the general fund--federal appropriation are provided solely for

1 community residential and support services. Funding in this subsection  
2 shall be prioritized for (i) residents of residential habilitation  
3 centers who are able to be adequately cared for in community settings  
4 and who choose to live in those community settings; (ii) clients  
5 without residential services who are at immediate risk of  
6 institutionalization or in crisis; (iii) children who are at risk of  
7 institutionalization or who are aging out of other state services; and  
8 (iv) current home and community-based waiver program clients who have  
9 been assessed as having an immediate need for increased services. The  
10 department shall ensure that the average cost per day for all program  
11 services other than start-up costs shall not exceed \$300. In order to  
12 maximize the number of clients served and ensure the cost-effectiveness  
13 of the waiver programs, the department will strive to limit new client  
14 placement expenditures to 90 percent of the budgeted daily rate. If  
15 this can be accomplished, additional clients may be served with excess  
16 funds provided the total projected carry-forward expenditures do not  
17 exceed the amounts estimated. The department shall electronically  
18 report to the appropriate committees of the legislature, within 45 days  
19 following each fiscal year quarter, the number of persons served with  
20 these additional community services, where they were residing, what  
21 kinds of services they were receiving prior to placement, and the  
22 actual expenditures for all community services to support these  
23 clients.

24 (d) \$579,000 of the general fund--state appropriation for fiscal  
25 year 2006, (~~(\$1,735,000)~~) \$2,015,000 of the general fund--state  
26 appropriation for fiscal year 2007, and (~~(\$2,315,000)~~) \$2,597,000 of  
27 the general fund--federal appropriation are provided solely for  
28 expanded community services for persons with developmental disabilities  
29 who also have community protection issues. Funding in this subsection  
30 shall be prioritized for (i) clients being diverted or discharged from  
31 the state psychiatric hospitals; (ii) clients participating in the  
32 dangerous mentally ill offender program; (iii) clients participating in  
33 the community protection program; and (iv) mental health crisis  
34 diversion outplacements. The department shall ensure that the average  
35 cost per day for all program services other than start-up costs shall  
36 not exceed (~~(\$300)~~) \$340. In order to maximize the number of clients  
37 served and ensure the cost-effectiveness of the waiver programs, the  
38 department will strive to limit new client placement expenditures to 90

1 percent of the budgeted daily rate. If this can be accomplished,  
2 additional clients may be served with excess funds if the total  
3 projected carry-forward expenditures do not exceed the amounts  
4 estimated. The department shall implement the four new waiver programs  
5 such that decisions about enrollment levels and the amount, duration,  
6 and scope of services maintain expenditures within appropriations. The  
7 department shall electronically report to the appropriate committees of  
8 the legislature, within 45 days following each fiscal year quarter, the  
9 number of persons served with these additional community services,  
10 where they were residing, what kinds of services they were receiving  
11 prior to placement, and the actual expenditures for all community  
12 services to support these clients.

13 (e) \$12,902,000 of the general fund--state appropriation for fiscal  
14 year 2006, (~~(\$13,802,000)~~) \$12,502,000 of the general fund--state  
15 appropriation for fiscal year 2007, and \$8,579,000 of the general  
16 fund--federal appropriation are provided solely for family support  
17 programs for individuals with developmental disabilities.

18 (~~(0f)~~) ~~The amounts provided in this subsection ((e), \$900,000 of~~  
19 ~~the general fund state appropriation for fiscal year 2006 and~~  
20 ~~\$1,600,000 of the general fund state appropriation for fiscal year~~  
21 ~~2007 are provided solely)) are sufficient for the implementation of a  
22 flexible family support pilot program for families who are providing  
23 care and support for family members with developmental disabilities.  
24 The program shall provide funding for support services such as respite  
25 care, training and counseling, assistive technologies, transition  
26 services, and assistance with extraordinary household expenses.~~

27 (i) To receive funding, an individual must: (A) Be eligible for  
28 services from the division of developmental disabilities; (B) live with  
29 his or her family; (C) not live independently or with a spouse; (D) not  
30 receive paid services through the division, including medicaid personal  
31 care and medicaid waiver services; and (E) have gross household income  
32 of less than or equal to four hundred percent of the federal poverty  
33 level.

34 (ii) The department shall determine individual funding awards based  
35 on the following criteria: (A) Documented need for services, with  
36 priority given to individuals in crisis or at immediate risk of needing  
37 institutional services, individuals who transition from high school  
38 without employment or day program opportunities, individuals cared for

1 by a single parent, and individuals with multiple disabilities; (B)  
2 number and ages of family members and their relation to the individual  
3 with developmental disabilities; (C) gross annual household income; and  
4 (D) availability of state funds.

5 Funding awards may be made as one-time awards or on a renewable  
6 basis. Renewable awards shall be for a period of twelve months for the  
7 biennium. Awards shall be based upon the criteria provided in this  
8 subsection, but shall be within the following limits: Maximum of  
9 \$4,000 per year for an individual whose gross annual household income  
10 is up to 100 percent of the federal poverty level; maximum of \$3,000  
11 per year for an individual whose gross annual household income is up to  
12 200 percent of the federal poverty level; maximum of \$2,000 per year  
13 for an individual whose gross annual household income is up to 300  
14 percent of the federal poverty level; and maximum of \$1,000 per year  
15 for an individual whose gross annual household income is up to 400  
16 percent of the federal poverty level. Of the amounts provided in this  
17 subsection, \$150,000 of the general fund--state appropriation for  
18 fiscal year 2006 and \$300,000 of the general fund--state appropriation  
19 for fiscal year 2007 are provided solely for one-time awards.

20 (iii) Eligibility for, and the amount of, renewable awards and one-  
21 time awards shall be redetermined annually and shall correspond with  
22 the application of the department's mini-assessment tool. At the end  
23 of each award period, the department must redetermine eligibility for  
24 funding, including increases or reductions in the level of funding, as  
25 appropriate.

26 (iv) By November 1, 2006, the department shall provide  
27 recommendations to the appropriate policy and fiscal committees of the  
28 legislature on strategies for integrating state-funded family support  
29 programs, including, if appropriate, the flexible family support pilot  
30 program, into a single program. The department shall also provide a  
31 status report on the flexible family support pilot program, which shall  
32 include the following information: The number of applicants for  
33 funding; the total number of awards; the number and amount of both  
34 annual and one-time awards, broken down by household income levels; and  
35 the purpose of the awards.

36 (v) The department shall manage enrollment and award levels so as  
37 to not exceed the amounts appropriated for this purpose.

1 (f) \$840,000 of the general fund--state appropriation for fiscal  
2 year 2006, \$3,060,000 of the general fund--state appropriation for  
3 fiscal year 2007, and \$1,500,000 of the general fund--federal  
4 appropriation are provided solely for employment and day services.  
5 Priority consideration for this new funding shall be young adults with  
6 developmental disabilities living with their family who need employment  
7 opportunities and assistance after high school graduation. Services  
8 shall be provided for both waiver and nonwaiver clients.

9 (g) \$1,000,000 of the general fund--state appropriation for fiscal  
10 year 2006, \$1,000,000 of the general fund--state appropriation for  
11 fiscal year 2007, and \$2,000,000 of the general fund--federal  
12 appropriation are provided for implementation of the administrative  
13 rate standardization. These amounts are in addition to any vendor rate  
14 increase adopted by the legislature.

15 (h) \$100,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$100,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for services to community clients  
18 provided by licensed professionals at the state residential  
19 habilitation centers. The division shall submit claims for  
20 reimbursement for services provided to clients living in the community  
21 with medical assistance or third-party health coverage, as appropriate,  
22 and shall implement a system for billing clients without coverage. The  
23 department shall provide a report by December 1, 2006, to the  
24 appropriate committees of the legislature on the number of clients  
25 served, services provided, and expenditures and revenues associated  
26 with those services.

27 (i) \$65,000 of the general fund--state appropriation for fiscal  
28 year 2006 and \$65,000 of the general fund--federal appropriation are  
29 provided solely for supplemental compensation increases for direct care  
30 workers employed by home care agencies in recognition of higher labor  
31 market cost pressures experienced by agencies subject to collective  
32 bargaining obligations. In order for a specific home care agency to be  
33 eligible for such increases, home care agencies shall submit the  
34 following to the department:

35 (i) Proof of a legally binding, written commitment to increase the  
36 compensation of agency home care workers; and

37 (ii) Proof of the existence of a method of enforcement of the

1 commitment, such as arbitration, that is available to the employees or  
2 their representative, and proof that such a method is expeditious, uses  
3 a neutral decision maker, and is economical for the employees.

4 (j) \$12,000 of the general fund--state appropriation for fiscal  
5 year 2007 and \$12,000 of the general fund--federal appropriation are  
6 provided solely to increase boarding home provider payment rates by 1.0  
7 percent, effective July 1, 2006.

8 (k) \$134,000 of the general fund--state appropriation for fiscal  
9 year 2007 and \$134,000 of the general fund--federal appropriation are  
10 provided solely to increase adult family home provider payment rates by  
11 1.0 percent, effective July 1, 2006.

12 (l) \$955,000 of the general fund--state appropriation for fiscal  
13 year 2007 and \$958,000 of the general fund--federal appropriation are  
14 provided solely for a rate increase for supported living providers of  
15 15 cents per hour for King county, and 12 cents per hour for all other  
16 counties.

17 (m) \$778,000 of the general fund--state appropriation for fiscal  
18 year 2007 and \$580,000 of the general fund--federal appropriation are  
19 provided solely for additional case managers and support staff. The  
20 department shall dedicate half of the amount provided in this  
21 subsection to accelerate the implementation of the mini-assessment tool  
22 on clients not currently receiving paid services.

23 (n) \$6,135,000 of the general fund--state appropriation for fiscal  
24 year 2007 and \$4,914,000 of the general fund--federal appropriation are  
25 for additional utilization costs in community residential programs.

26 (2) INSTITUTIONAL SERVICES

|    |   |                            |
|----|---|----------------------------|
| 27 | General Fund--State Appropriation (FY 2006) . . . . . | \$76,623,000               |
| 28 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$78,826,000)</del>  |
| 29 |   | <u>\$78,142,000</u>        |
| 30 | General Fund--Federal Appropriation . . . . .         | <del>(\$153,807,000)</del> |
| 31 |   | <u>\$158,868,000</u>       |
| 32 | General Fund--Private/Local Appropriation . . . . .   | <del>(\$11,237,000)</del>  |
| 33 |   | <u>\$13,674,000</u>        |
| 34 | Pension Funding Stabilization Account--State          |                            |
| 35 | Appropriation . . . . .                               | \$457,000                  |
| 36 | TOTAL APPROPRIATION . . . . .                         | <del>(\$320,950,000)</del> |
| 37 |   | <u>\$327,764,000</u>       |

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations: The developmental disabilities program is  
3 authorized to use funds appropriated in this section to purchase goods  
4 and supplies through direct contracting with vendors when the program  
5 determines it is cost-effective to do so.

6 (3) PROGRAM SUPPORT

|    |   |                             |
|----|---|-----------------------------|
| 7  | General Fund--State Appropriation (FY 2006) . . . . . | \$2,312,000                 |
| 8  | General Fund--State Appropriation (FY 2007) . . . . . | <del>(((\$1,924,000))</del> |
| 9  |   | <u>\$1,915,000</u>          |
| 10 | General Fund--Federal Appropriation . . . . .         | <del>(((\$3,014,000))</del> |
| 11 |   | <u>\$3,490,000</u>          |
| 12 | Pension Funding Stabilization Account--State          |                             |
| 13 | Appropriation . . . . .                               | <del>(((\$17,000))</del>    |
| 14 |   | <u>\$19,000</u>             |
| 15 | TOTAL APPROPRIATION . . . . .                         | <del>(((\$7,267,000))</del> |
| 16 |   | <u>\$7,736,000</u>          |

17 The appropriations in this subsection are subject to the following  
18 conditions and limitations: \$578,000 of the general fund--state  
19 appropriation for fiscal year 2006 and \$578,000 of the general fund--  
20 federal appropriation are provided solely for the purpose of developing  
21 and implementing a consistent needs assessment instrument for use on  
22 all clients with developmental disabilities. In developing the  
23 instrument, the department shall develop a process for collecting data  
24 on family income for minor children with developmental disabilities and  
25 all individuals who are receiving state-only funded services. The  
26 department shall ensure that this information is captured as part of  
27 the client assessment process.

28 (4) SPECIAL PROJECTS

|    |  |                              |
|----|--|------------------------------|
| 29 | General Fund--State Appropriation (FY 2006) . . . . .              | \$11,000                     |
| 30 | <del>((General Fund--State Appropriation (FY 2007) . . . . .</del> | <del>\$17,000))</del>        |
| 31 | General Fund--Federal Appropriation . . . . .                      | <del>(((\$17,238,000))</del> |
| 32 |  | <u>\$17,227,000</u>          |
| 33 | Pension Funding Stabilization Account--State                       |                              |
| 34 | Appropriation . . . . .  | \$2,000                      |
| 35 | TOTAL APPROPRIATION . . . . .                                      | <del>(((\$17,268,000))</del> |
| 36 |  | <u>\$17,240,000</u>          |



1       **Sec. 1106.** 2006 c 372 s 206 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
4 **SERVICES PROGRAM**

|    |  |                                  |
|----|--|----------------------------------|
| 5  | General Fund--State Appropriation (FY 2006) . . . . .  | \$610,082,000                    |
| 6  | General Fund--State Appropriation (FY 2007) . . . . .  | (( <del>\$663,865,000</del> ))   |
| 7  |  | <u>\$661,402,000</u>             |
| 8  | General Fund--Federal Appropriation . . . . .          | (( <del>\$1,312,062,000</del> )) |
| 9  |  | <u>\$1,310,858,000</u>           |
| 10 | General Fund--Private/Local Appropriation . . . . .    | \$18,949,000                     |
| 11 | Health Services Account--State Appropriation . . . . . | \$4,888,000                      |
| 12 | Pension Funding Stabilization Account--State           |                                  |
| 13 | Appropriation . . . . .                                | (( <del>\$317,000</del> ))       |
| 14 |  | <u>\$319,000</u>                 |
| 15 | TOTAL APPROPRIATION . . . . .                          | (( <del>\$2,610,163,000</del> )) |
| 16 |  | <u>\$2,606,498,000</u>           |

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) The entire health services account appropriation, \$6,911,000 of  
20 the general fund--state appropriation for fiscal year 2006,  
21 ((~~\$11,571,000~~)) \$9,581,000 of the general fund--state appropriation for  
22 fiscal year 2007, and ((~~\$23,251,000~~)) \$20,410,000 of the general fund--  
23 federal appropriation are provided solely for health care benefits for  
24 agency home care workers who are employed through state contracts for  
25 at least twenty hours a week. The state contribution to the cost of  
26 health care benefits per eligible participating worker per month shall  
27 be no greater than \$449.00 in fiscal year 2006 and \$532.00 per month in  
28 fiscal year 2007. The department, in consultation with the home care  
29 quality authority and the health care authority, shall examine how the  
30 state determines the appropriate level of health care costs when  
31 establishing state contribution rates for all agency and individual  
32 home care workers caring for state subsidized clients. The department  
33 shall recommend options as to how equivalent benefits can be purchased  
34 on behalf of home care workers in a more cost effective manner to the  
35 office of financial management and the appropriate fiscal committees of  
36 the legislature by October 1, 2006.

37       (2) For purposes of implementing chapter 74.46 RCW, the weighted

1 average nursing facility payment rate shall not exceed \$147.57 for  
2 fiscal year 2006 and shall not exceed (~~(\$156.41)~~) \$155.99 for fiscal  
3 year 2007.

4 (3) In accordance with chapter 74.46 RCW, the department shall  
5 issue certificates of capital authorization that result in up to \$16  
6 million of increased asset value completed and ready for occupancy in  
7 fiscal year 2006; up to \$16 million of increased asset value completed  
8 and ready for occupancy in fiscal year 2007; and up to \$16 million of  
9 increased asset value completed and ready for occupancy in fiscal year  
10 2008.

11 (4) Adult day health services shall not be considered a duplication  
12 of services for persons receiving care in long-term care settings  
13 licensed under chapter 18.20, 72.36, or 70.128 RCW.

14 (5) In accordance with chapter 74.39 RCW, the department may  
15 implement two medicaid waiver programs for persons who do not qualify  
16 for such services as categorically needy, subject to federal approval  
17 and the following conditions and limitations:

18 (a) One waiver program shall include coverage of care in community  
19 residential facilities. Enrollment in the waiver shall not exceed 600  
20 persons at any time.

21 (b) The second waiver program shall include coverage of in-home  
22 care. Enrollment in this second waiver shall not exceed 200 persons at  
23 any time.

24 (c) The department shall identify the number of medically needy  
25 nursing home residents, and enrollment and expenditures on each of the  
26 two medically needy waivers, on monthly management reports.

27 (d) If it is necessary to establish a waiting list for either  
28 waiver because the budgeted number of enrollment opportunities has been  
29 reached, the department shall track how the long-term care needs of  
30 applicants assigned to the waiting list are met.

31 (6) \$1,604,000 of the general fund--state appropriation for fiscal  
32 year 2006, \$3,450,000 of the general fund--state appropriation for  
33 fiscal year 2007, and \$5,064,000 of the general fund--federal  
34 appropriation are provided solely to increase compensation for direct  
35 care workers employed by home care agencies by 27 cents per hour on  
36 July 1, 2005, and by an additional 23 cents per hour on July 1, 2006.  
37 The amounts in this subsection also include the funds needed for the

1 employer share of unemployment and social security taxes on the amount  
2 of the increase.

3 (7) \$1,786,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$1,804,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided solely for operation of the volunteer  
6 chore services program.

7 (8) The department shall establish waiting lists to the extent  
8 necessary to assure that annual expenditures on the community options  
9 program entry systems (COPEs) program do not exceed appropriated  
10 levels. In establishing and managing any such waiting list, the  
11 department shall assure priority access to persons with the greatest  
12 unmet needs, as determined by department assessment processes.

13 (9) \$93,000 of the general fund--state appropriation for fiscal  
14 year 2006, \$8,000 of the general fund--state appropriation for fiscal  
15 year 2007, and \$101,000 of the general fund--federal appropriation are  
16 provided solely to expand the number of boarding homes that receive  
17 exceptional care rates for persons with Alzheimer's disease and related  
18 dementias who might otherwise require nursing home care. The  
19 department may expand the number of licensed boarding home facilities  
20 that specialize in caring for such conditions by up to 85 beds in  
21 fiscal year 2006 and up to 150 beds in fiscal year 2007.

22 (10) \$305,000 of the general fund--state appropriation for fiscal  
23 year 2006 and \$377,000 of the general fund--state appropriation for  
24 fiscal year 2007 are provided solely for the senior farmer's market  
25 nutrition program.

26 (11) \$109,000 of the general fund--state appropriation for fiscal  
27 year 2006, \$90,000 of the general fund--state appropriation for fiscal  
28 year 2007, and \$198,000 of the general fund--federal appropriation are  
29 provided solely for the implementation of Second Substitute House Bill  
30 No. 1220 (long-term care financing). If the bill is not enacted by  
31 June 30, 2005, the amounts provided in this subsection shall lapse.

32 (12) \$100,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$100,000 of the general fund--state appropriation for  
34 fiscal year 2007 are provided solely for area agencies on aging, or  
35 entities with which area agencies on aging contract, to provide a  
36 kinship navigator for grandparents and other kinship caregivers of  
37 children in both western and eastern Washington.

1 (a) Kinship navigator services shall include but not be limited to  
2 assisting kinship caregivers with understanding and navigating the  
3 system of services for children in out-of-home care while reducing  
4 barriers faced by kinship caregivers when accessing services.

5 (b) In providing kinship navigator services, area agencies on aging  
6 shall give priority to helping kinship caregivers maintain their  
7 caregiving role by helping them access existing services and supports,  
8 thus keeping children from entering foster care.

9 (13) \$435,000 of the general fund--state appropriation for fiscal  
10 year 2006 and \$435,000 of the general fund--federal appropriation are  
11 provided solely for supplemental compensation increases for direct care  
12 workers employed by home care agencies in recognition of higher labor  
13 market cost pressures experienced by agencies subject to collective  
14 bargaining obligations. In order for a specific home care agency to be  
15 eligible for such increases, home care agencies shall submit the  
16 following to the department:

17 (a) Proof of a legally binding, written commitment to increase the  
18 compensation of agency home care workers; and

19 (b) Proof of the existence of a method of enforcement of the  
20 commitment, such as arbitration, that is available to the employees or  
21 their representative, and proof that such a method is expeditious, uses  
22 a neutral decision maker, and is economical for the employees.

23 (14) \$7,500,000 of the general fund--state appropriation for fiscal  
24 year 2007 and \$7,500,000 of the general fund--federal appropriation are  
25 provided solely for purposes of settling all claims in the class action  
26 suit commonly known as *Regency Pacific et al. v. Department of Social*  
27 *and Health Services*. The expenditure of this amount is contingent on  
28 the release of all claims in the case, and total settlement costs shall  
29 not exceed the amount provided in this subsection.

30 (15) \$121,000 of the general fund--state appropriation for fiscal  
31 year 2007 and \$120,000 of the general fund--federal appropriation are  
32 provided solely to implement Engrossed Substitute House Bill No. 2475  
33 (individual providers). If the bill is not enacted by June 30, 2006,  
34 the amounts provided in this subsection shall lapse.

35 (16) \$57,000 of the general fund--state appropriation for fiscal  
36 year 2007 and \$57,000 of the general fund--federal appropriation are  
37 provided solely to implement Engrossed Second Substitute Senate Bill

1 No. 6630 (threatening individuals). If the bill is not enacted by June  
2 30, 2006, the amounts provided in this subsection shall lapse.

3 (17) \$4,493,000 of the general fund--state appropriation for fiscal  
4 year 2007 and \$4,478,000 of the general fund--federal appropriation are  
5 provided solely to implement Substitute House Bill No. 2333 (agency  
6 home care workers). If the bill is not enacted by June 30, 2006, the  
7 amounts provided in this subsection shall lapse.

8 (18) \$183,000 of the general fund--state appropriation for fiscal  
9 year 2006 and \$184,000 of the general fund--federal appropriation are  
10 provided solely for payments to a boarding home licensed under chapter  
11 18.20 RCW on January 25, 2002, which contracts with the department to  
12 provide assisted living services and which serves 20 or more clients  
13 participating in the program for all-inclusive care.

14 (19) \$10,090,000 of the general fund--state appropriation for  
15 fiscal year 2007 and \$10,090,000 of the general fund--federal  
16 appropriation are provided solely for the implementation of House Bill  
17 No. 2716 (nursing facility payment). If the bill is not enacted by  
18 June 30, 2006, the amounts provided in this subsection shall lapse.

19 (20) \$500,000 of the general fund--state appropriation for fiscal  
20 year 2006 and \$1,000,000 of the general fund--state appropriation for  
21 fiscal year 2007 are provided solely for area agencies on aging, or  
22 entities with which area agencies on aging contract, to provide support  
23 services through the kinship caregiver support program for grandparents  
24 and other informal kinship caregivers of children throughout the state.

25 (21) \$732,000 of the general fund--state appropriation for fiscal  
26 year 2007 and \$715,000 of the general fund--federal appropriation are  
27 provided solely to increase boarding home provider payment rates by 1.0  
28 percent, effective July 1, 2006.

29 (22) \$443,000 of the general fund--state appropriation for fiscal  
30 year 2007 and \$437,000 of the general fund--federal appropriation are  
31 provided solely to increase adult family home provider payment rates by  
32 1.0 percent, effective July 1, 2006.

33 **Sec. 1107.** 2006 c 372 s 207 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
36 **PROGRAM**

37 General Fund--State Appropriation (FY 2006) . . . . . (~~(\$514,027,000)~~)

|    |   |                                 |
|----|---|---------------------------------|
| 1  |   | <u>\$513,976,000</u>            |
| 2  | General Fund--State Appropriation (FY 2007) . . . . . | <del>((</del> \$531,957,000))   |
| 3  |   | <u>\$537,966,000</u>            |
| 4  | General Fund--Federal Appropriation . . . . .         | <del>((</del> \$1,245,673,000)) |
| 5  |   | <u>\$1,225,905,000</u>          |
| 6  | General Fund--Private/Local Appropriation . . . . .   | \$27,535,000                    |
| 7  | Pension Funding Stabilization Account--State          |                                 |
| 8  | Appropriation . . . . .                               | <del>((</del> \$1,138,000))     |
| 9  |   | <u>\$1,169,000</u>              |
| 10 | TOTAL APPROPRIATION . . . . .                         | <del>((</del> \$2,320,330,000)) |
| 11 |   | <u>\$2,306,551,000</u>          |

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$303,247,000 of the general fund--state appropriation for  
15 fiscal year 2006, \$307,273,000 of the general fund--state appropriation  
16 for fiscal year 2007, and \$905,232,000 of the general fund--federal  
17 appropriation are provided solely for all components of the WorkFirst  
18 program. Within the amounts provided for the WorkFirst program, the  
19 department shall:

20       (a) Continue to implement WorkFirst program improvements that are  
21 designed to achieve progress against outcome measures specified in RCW  
22 74.08A.410. Outcome data regarding job retention and wage progression  
23 shall be reported quarterly to appropriate fiscal and policy committees  
24 of the legislature for families who leave assistance, measured after 12  
25 months, 24 months, and 36 months. The department shall also report the  
26 percentage of families who have returned to temporary assistance for  
27 needy families after 12 months, 24 months, and 36 months; and

28       (b) Submit a report by October 1, 2005, to the fiscal committees of  
29 the legislature containing a spending plan for the WorkFirst program.  
30 The plan shall identify how spending levels in the 2005-2007 biennium  
31 will be adjusted to stay within available federal grant levels and the  
32 appropriated state-fund levels.

33       (2) \$72,526,000 of the general fund--state appropriation for fiscal  
34 year 2006 and ~~((~~\$77,880,000)) \$82,259,000 of the general fund--state  
35 appropriation for fiscal year 2007 are provided solely for cash  
36 assistance and other services to recipients in the general  
37 assistance(~~(—unemployable)~~) program. Within these amounts:

1 (a) The department may expend funds for services that assist  
2 recipients to obtain employment and reduce their dependence on public  
3 assistance, provided that expenditures for these services and cash  
4 assistance do not exceed the funds provided. Mental health, substance  
5 abuse, and vocational rehabilitation services may be provided to  
6 recipients whose incapacity is not severe enough to qualify for  
7 services through a regional support network, the alcoholism and drug  
8 addiction treatment and support act, or the division of vocational  
9 rehabilitation to the extent that those services are necessary to  
10 eliminate or minimize barriers to employment;

11 (b) The department shall review the general assistance caseload to  
12 identify recipients that would benefit from assistance in becoming  
13 naturalized citizens, and thus be eligible to receive federal  
14 supplemental security income benefits. Those cases shall be given high  
15 priority for naturalization funding through the department;

16 (c) The department shall identify general assistance recipients who  
17 are or may be eligible to receive health care coverage or services  
18 through the federal veteran's administration and assist recipients in  
19 obtaining access to those benefits; and

20 (d) The department shall report by November of each year to the  
21 appropriate committees of the legislature on the progress and outcomes  
22 of these efforts.

23 (3) Within amounts appropriated in this section, the department  
24 shall increase the state supplemental payment by \$10 per month  
25 beginning in fiscal year 2006, and by an additional \$2.06 per month  
26 beginning in fiscal year 2007, for SSI clients who reside in nursing  
27 facilities, residential habilitation centers, or state hospitals and  
28 who receive a personal needs allowance and decrease other state  
29 supplemental payments.

30 (4) \$5,000,000 of the general fund--state appropriation for fiscal  
31 year 2006 and \$10,000,000 of the general fund--state appropriation for  
32 fiscal year 2007 are provided solely for a subsidy rate increase for  
33 child care providers. Of this amount, \$500,000 per year shall be  
34 targeted for child care providers in urban areas of region 1 and  
35 \$500,000 per year shall be targeted for one or more tiered-  
36 reimbursement pilot projects.

37 (5) \$32,000 of the general fund--state appropriation for fiscal  
38 year 2007 and \$61,000 of the general fund--federal appropriation are

1 provided solely for implementation of Substitute House Bill No. 1329  
2 (deficit reduction act). If the bill is not enacted by June 30, 2007,  
3 the amounts provided in this subsection shall lapse.

4 **Sec. 1108.** 2006 c 372 s 208 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**  
7 **SUBSTANCE ABUSE PROGRAM**

|    |  |                            |
|----|--|----------------------------|
| 8  | General Fund--State Appropriation (FY 2006) . . . . .  | \$55,136,000               |
| 9  | General Fund--State Appropriation (FY 2007) . . . . .  | <del>(\$67,345,000)</del>  |
| 10 |  | <u>\$58,973,000</u>        |
| 11 | General Fund--Federal Appropriation . . . . .          | <del>(\$136,750,000)</del> |
| 12 |  | <u>\$156,481,000</u>       |
| 13 | General Fund--Private/Local Appropriation . . . . .    | \$634,000                  |
| 14 | Criminal Justice Treatment Account--State              |                            |
| 15 | Appropriation . . . . .                                | <del>(\$16,500,000)</del>  |
| 16 |  | <u>\$16,745,000</u>        |
| 17 | Violence Reduction and Drug Enforcement Account--State |                            |
| 18 | Appropriation . . . . .                                | \$48,842,000               |
| 19 | Problem Gambling Account--State                        |                            |
| 20 | Appropriation . . . . .                                | \$1,350,000                |
| 21 | Public Safety and Education Account--State             |                            |
| 22 | Appropriation . . . . .                                | \$2,081,000                |
| 23 | Pension Funding Stabilization Account--State           |                            |
| 24 | Appropriation . . . . .                                | \$39,000                   |
| 25 | TOTAL APPROPRIATION . . . . .                          | <del>(\$328,677,000)</del> |
| 26 |  | <u>\$340,281,000</u>       |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$100,000 of the general fund--state appropriation for fiscal  
30 year 2006, \$50,000 of the general fund--state appropriation for fiscal  
31 year 2007, and \$1,350,000 of the problem gambling account appropriation  
32 are provided solely for the program established in Engrossed Substitute  
33 House Bill No. 1031 (problem gambling). If legislation creating the  
34 account is not enacted by June 30, 2005, this amount shall lapse.

35 (2) \$1,339,000 of the general fund--state appropriation for fiscal  
36 year 2006 and \$1,713,000 of the general fund--state appropriation for  
37 fiscal year 2007 are provided solely for the parent child assistance



1 program, including an expansion of services to southwestern Washington  
2 and Skagit county. The department shall contract with the University  
3 of Washington and community-based providers in Spokane, Yakima, Skagit  
4 county, and southwestern Washington for the provision of this program.  
5 For all contractors, indirect charges for administering the program  
6 shall not exceed ten percent of the total contract amount. The amounts  
7 provided in this subsection are sufficient to fund section 303 of  
8 Senate Bill No. 5763 (mental disorders treatment).

9 (3) \$2,000,000 of the general fund--state appropriation for fiscal  
10 year 2006 and \$3,000,000 of the general fund--state appropriation for  
11 fiscal year 2007 are provided solely for vendor rate adjustments for  
12 residential treatment providers for chemical dependency services.

13 (4) \$465,000 of the general fund--state appropriation for fiscal  
14 year 2006, \$934,000 of the general fund--state appropriation for fiscal  
15 year 2007, \$1,319,000 of the general fund--federal appropriation, and  
16 \$700,000 of the violence reduction and drug enforcement account  
17 appropriation are provided solely for vendor rate adjustments for  
18 residential treatment providers. To the extent that a portion of this  
19 funding is sufficient to maintain sufficient residential treatment  
20 capacity, remaining amounts may then be used to provide vendor rate  
21 adjustments to other types of providers as prioritized by the  
22 department in order to maintain or increase treatment capacity.

23 (5) \$1,916,000 of the general fund--state appropriation for fiscal  
24 year 2006 and \$4,278,000 of the general fund--state appropriation for  
25 fiscal year 2007 are provided solely for integrated pilot programs as  
26 required by section 203 of Senate Bill No. 5763 (mental disorders  
27 treatment). If section 203 of Senate Bill No. 5763 is not enacted by  
28 June 30, 2005, the amounts provided in this subsection shall lapse.

29 (6) \$244,000 of the general fund--state appropriation for fiscal  
30 year 2006 and \$244,000 of the general fund--state appropriation for  
31 fiscal year 2007 are provided solely for intensive case management  
32 pilot programs as required by section 220 of Senate Bill No. 5763  
33 (mental disorders treatment). If section 220 of Senate Bill No. 5763  
34 is not enacted by June 30, 2005, the amounts provided in this  
35 subsection shall lapse.

36 (7) \$159,000 of the general fund--state appropriation for fiscal  
37 year 2006, \$140,000 of the general fund--state appropriation for fiscal  
38 year 2007, and \$161,000 of the general fund--federal appropriation are

1 provided solely for development of the integrated chemical  
2 dependency/mental health screening and assessment tool required by  
3 section 601 of Senate Bill No. 5763 (mental disorders treatment), and  
4 associated training and quality assurance. If section 601 of Senate  
5 Bill No. 5763 is not enacted by June 30, 2005, the amounts provided in  
6 this subsection shall lapse.

7 (8) \$5,475,000 of the general fund--state appropriation for fiscal  
8 year 2006, (~~(\$13,124,000)~~) \$6,727,000 of the general fund--state  
9 appropriation for fiscal year 2007, and (~~(\$10,669,000)~~) \$6,997,000 of  
10 the general fund--federal appropriation are provided solely to increase  
11 capacity of chemical dependency treatment services for adult medicaid  
12 eligible and general assistance-unemployable clients. The department  
13 shall monitor the number and type of clients entering treatment, for  
14 purposes of determining potential cost offsets.

15 (9) \$1,967,000 of the general fund--state appropriation for fiscal  
16 year 2006, (~~(\$2,523,000)~~) \$469,000 of the general fund--state  
17 appropriation for fiscal year 2007, and (~~(\$1,496,000)~~) \$655,000 of the  
18 general fund--federal appropriation are provided solely to increase  
19 capacity of chemical dependency treatment services for minors who are  
20 under 200 percent of the federal poverty level. The department shall  
21 monitor the number and type of clients entering treatment, for purposes  
22 of determining potential cost offsets.

23 (10) The division shall report to the office of financial  
24 management and the appropriate policy and fiscal committees of the  
25 legislature not later than June 30, 2007, with the following  
26 information by treatment modality, category of person treated (general  
27 assistance-unemployable, SSI-eligible, other medicaid, youth, priority  
28 populations, etc.), and by county for both the expansion and  
29 nonexpansion target populations:

30 (a) Total funds spent and number of clients treated and services  
31 provided;

32 (b) Total assumed cost offsets in medical assistance on a total and  
33 per-client basis for the expansion population; and

34 (c) Outcome or success rate data, if available.

35 **Sec. 1109.** 2006 c 372 s 209 (uncodified) is amended to read as  
36 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
2 **PROGRAM**

|    |  |                                  |
|----|--|----------------------------------|
| 3  | General Fund--State Appropriation (FY 2006) . . . . .  | \$1,462,447,000                  |
| 4  | General Fund--State Appropriation (FY 2007) . . . . .  | <del>(( \$1,550,541,000 ))</del> |
| 5  |  | <u>\$1,534,799,000</u>           |
| 6  | General Fund--Federal Appropriation . . . . .          | <del>(( \$4,001,987,000 ))</del> |
| 7  |  | <u>\$3,901,450,000</u>           |
| 8  | General Fund--Private/Local Appropriation . . . . .    | \$2,000,000                      |
| 9  | Emergency Medical Services and Trauma Care Systems     |                                  |
| 10 | Trust Account--State Appropriation . . . . .           | \$15,000,000                     |
| 11 | Health Services Account--State Appropriation . . . . . | <del>(( \$677,288,000 ))</del>   |
| 12 |  | <u>\$663,077,000</u>             |
| 13 | Pension Funding Stabilization Account--State           |                                  |
| 14 | Appropriation . . . . .                                | <del>(( \$123,000 ))</del>       |
| 15 |  | <u>\$124,000</u>                 |
| 16 | TOTAL APPROPRIATION . . . . .                          | <del>(( \$7,709,386,000 ))</del> |
| 17 |  | <u>\$7,578,897,000</u>           |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Based on quarterly expenditure reports and caseload forecasts,  
21 if the department estimates that expenditures for the medical  
22 assistance program will exceed the appropriations, the department shall  
23 take steps including but not limited to reduction of rates or  
24 elimination of optional services to reduce expenditures so that total  
25 program costs do not exceed the annual appropriation authority.

26 (2) The department shall continue to extend medicaid eligibility to  
27 children through age 18 residing in households with incomes below 200  
28 percent of the federal poverty level.

29 (3) In determining financial eligibility for medicaid-funded  
30 services, the department is authorized to disregard recoveries by  
31 Holocaust survivors of insurance proceeds or other assets, as defined  
32 in RCW 48.104.030.

33 (4) Sufficient amounts are appropriated in this section for the  
34 department to continue podiatry services for medicaid-eligible adults.

35 (5) Sufficient amounts are appropriated in this section for the  
36 department to provide an adult dental benefit that is equivalent to the  
37 benefit provided in the 2003-05 biennium.

1 (6) In accordance with RCW 74.46.625, \$6,000,000 of the general  
2 fund--federal appropriation is provided solely for supplemental  
3 payments to nursing homes operated by public hospital districts. The  
4 public hospital district shall be responsible for providing the  
5 required nonfederal match for the supplemental payment, and the  
6 payments shall not exceed the maximum allowable under federal rules.  
7 It is the legislature's intent that the payments shall be supplemental  
8 to and shall not in any way offset or reduce the payments calculated  
9 and provided in accordance with part E of chapter 74.46 RCW. It is the  
10 legislature's further intent that costs otherwise allowable for rate-  
11 setting and settlement against payments under chapter 74.46 RCW shall  
12 not be disallowed solely because such costs have been paid by revenues  
13 retained by the nursing home from these supplemental payments.

14 (7) \$2,221,000 of the health services account appropriation,  
15 \$5,402,000 of the general fund--federal appropriation, \$1,590,000 of  
16 the general fund--state appropriation for fiscal year 2006, and  
17 \$1,591,000 of the general fund--state appropriation for fiscal year  
18 2007 are provided solely for grants to rural hospitals. The department  
19 shall distribute the funds under a formula that provides a relatively  
20 larger share of the available funding to hospitals that (a) serve a  
21 disproportionate share of low-income and medically indigent patients  
22 and (b) have relatively smaller net financial margins, to the extent  
23 allowed by the federal medicaid program.

24 (8) \$21,092,000 of the health services account appropriation and  
25 \$19,725,000 of the general fund--federal appropriation are provided  
26 solely for grants to nonrural hospitals. The department shall  
27 distribute the funds under a formula that provides a relatively larger  
28 share of the available funding to hospitals that (a) serve a  
29 disproportionate share of low-income and medically indigent patients  
30 and (b) have relatively smaller net financial margins, to the extent  
31 allowed by the federal medicaid program.

32 (9) In response to the federal directive to eliminate  
33 intergovernmental transfer transactions effective June 30, 2005, the  
34 department is directed to implement the inpatient hospital certified  
35 public expenditures program for the 2005-07 biennium. The program  
36 shall apply to all public hospitals, including those owned or operated  
37 by the state, except those classified as critical access hospitals or  
38 state psychiatric institutions. Hospitals in the program shall be paid

1 and shall retain (a) one hundred percent of the federal portion of each  
2 medicaid inpatient fee-for-service claim payable by the medical  
3 assistance administration; and (b) one hundred percent of the federal  
4 portion of the maximum disproportionate share hospital payment  
5 allowable under federal regulations. Medicaid fee-for-service claim  
6 amounts shall be established by applying the department's ratio of  
7 costs to charges payment methodology. The department shall provide  
8 participating hospitals with the information and instructions needed by  
9 the hospital to certify the public expenditures required to qualify for  
10 the federal portions of both the medicaid inpatient fee-for-service  
11 payments and the disproportionate share hospital payments. In the  
12 event that any part of the program including, but not limited to,  
13 allowable certified public expenditures, is disallowed by the federal  
14 government, the department shall not seek recoupment of payments from  
15 the hospitals, provided the hospitals have complied with the directions  
16 of the department for participation in the program. The legislature  
17 intends that hospitals in the program receive no less in combined state  
18 and federal payments than they would have received under the  
19 methodology that was in place during fiscal year 2005. The department  
20 shall therefore make additional grant payments, not to exceed the  
21 amounts specified in this subsection, to hospitals whose total payments  
22 under the program would otherwise be less than the total state and  
23 federal payments they would have received under the methodology in  
24 effect during fiscal year 2005. Payments under these new state grant  
25 and upper payment limit programs shall not exceed \$54,054,000 from  
26 general fund--state appropriations in fiscal year 2006, of which  
27 \$5,600,000 is appropriated in section 204(1) of this 2006 act and the  
28 balance in this section; (~~(\$47,474,000)~~) \$76,527,000 from general  
29 fund--state appropriations in fiscal year 2007, of which \$5,600,000 is  
30 appropriated in section 204(1) of this 2006 act and the balance in this  
31 section; and \$11,328,000 from the general fund--federal appropriations  
32 in this section.

33 (10) \$4,077,000 of the general fund--state appropriation for fiscal  
34 year 2006, (~~(\$4,847,000)~~) \$3,294,000 of the general fund--state  
35 appropriation for fiscal year 2007, and (~~(\$70,100,000)~~) \$57,565,000 of  
36 the general fund--federal appropriation are provided solely for  
37 development and implementation of a replacement system for the existing  
38 medicaid management information system.

1 (11) \$188,000 of the general fund--state appropriation for fiscal  
2 year 2006, \$37,000 of the general fund--state appropriation for fiscal  
3 year 2007, and \$225,000 of the general fund--federal appropriation are  
4 provided solely for the department to contract for an independent  
5 analysis of the medical assistance administration's current system for  
6 establishing hospital inpatient payment rates, and for recommendations  
7 on a new or updated system. The department shall submit an interim  
8 report of study findings by December 1, 2005, and a final report by  
9 November 15, 2006. The interim report shall include a comparison of  
10 the strengths and weaknesses of the current rate-setting system  
11 relative to those used by other state, federal, and private payers.  
12 The final report shall include recommendations on the design and  
13 implementation of a new or updated system that will promote equity  
14 among hospitals, access to quality care and improved health outcomes  
15 for patients, and cost-control and efficiency for taxpayers. The study  
16 should make use of complete and current cost data from a wide variety  
17 of hospitals, recognize unique aspects of hospital service delivery  
18 structures and medicaid payment systems in Washington, recognize  
19 impacts on productivity and quality of care that may result from  
20 hospital compensation, recruitment, and retention policies, and provide  
21 opportunities for comment and participation by key interest groups in  
22 the identification and assessment of alternatives.

23 (12) Payment rates for hospital inpatient and outpatient services  
24 shall be increased by an average of 1.3 percent effective July 1, 2005,  
25 and by an average of an additional 1.3 percent effective July 1, 2006.  
26 The inpatient increases shall be provided only on the portion of a  
27 hospital's rate that excludes medical education and outlier costs, and  
28 shall be allocated so that hospitals with lower costs of care  
29 (excluding medical education and outlier costs) receive larger  
30 percentage increases than those with higher costs of care. The  
31 inpatient increases shall be allocated in three percentage increments,  
32 with the lowest-cost hospitals receiving the largest percentage rate  
33 increase, highest-cost hospitals receiving the smallest percentage  
34 increase, and medium-cost hospitals receiving the average of the  
35 highest and the lowest percentage rate increase. Increases shall not  
36 be provided to those hospitals that are certified as critical access.  
37 Sufficient funds are appropriated in this section for Healthy Options

1 contractors to increase hospital payment rates commensurate with the  
2 increases in fee-for-service payment rates.

3 (13) When a person is ineligible for medicaid solely by reason of  
4 residence in an institution for mental diseases, the department shall  
5 provide the person with the same benefits as he or she would receive if  
6 eligible for medicaid, using state-only funds to the extent necessary.

7 (14) The medical assistance administration is authorized to use  
8 funds appropriated in this section to purchase goods and supplies  
9 through direct contracting with vendors when the administration  
10 determines it is cost-effective to do so.

11 (15) The legislature affirms that it is in the state's interest for  
12 Harborview medical center to remain an economically viable component of  
13 the state's health care system.

14 (16) By October 1, 2005, the department shall recommend to the  
15 governor and legislature at least two pilot project designs which seem  
16 likely to reduce avoidable emergency room utilization at no net cost to  
17 the state within the projects' first eighteen months of operation.

18 (17) Within funds appropriated in this section, the department  
19 shall participate in the health technology assessment program required  
20 in section 213(6) of this act.

21 (18) The department is also required to participate in the joint  
22 health purchasing project described in section 213(7) of this act.

23 (19) The department shall, within available resources, continue  
24 operation of the medical care services care management pilot project  
25 for clients receiving general assistance benefits in King and Pierce  
26 counties. The project may use a full or partial capitation model that  
27 includes a mechanism for shared savings. The department shall provide  
28 a report to the appropriate committees of the legislature by January 1,  
29 2006, on costs, savings, and any outcomes or quality measures  
30 associated with the pilot programs during the first year of operation.

31 (20) By October 1, 2005, the department shall report to the  
32 appropriate committees of the legislature on the potential fiscal and  
33 programmatic costs and benefits associated with an expansion of managed  
34 care pilot programs to SSI and other eligible medicaid elderly and  
35 disabled persons.

36 (21) By November 15, 2006, the department of social and health  
37 services, in consultation with the department of revenue and the health  
38 care authority, shall report to the health care and fiscal committees

1 of the legislature on options for providing financial incentives for  
2 private practice physicians to serve uninsured, medicare, and medicaid  
3 patients. The report shall include an assessment of the relative costs  
4 and effectiveness of strategies including, but not limited to, tax  
5 credits and payment rate increases. The report shall further suggest  
6 alternative mechanisms and thresholds for varying tax credits and  
7 payment enhancements according to the extent to which a provider serves  
8 uninsured, medicare, and medicaid patients.

9 (22) The department is directed to pursue all available  
10 administrative remedies to dispute and reverse recent large retroactive  
11 charges by the federal medicare program for payment of medicare part B  
12 premiums on behalf of medicaid recipients, to the extent that such  
13 premiums are for periods when medicare coverage was in fact never  
14 provided the beneficiaries, and their care was instead fully covered by  
15 the state medicaid program. The department shall report to the fiscal  
16 committees of the legislature by December 1, 2006, on the actions it  
17 has taken to dispute and reverse these charges.

18 (23) \$66,000 of the general fund--state appropriation for fiscal  
19 year 2007 and \$66,000 of the general fund--federal appropriation are  
20 provided solely to implement Second Substitute House Bill No. 2002  
21 (foster care support services). If the bill is not enacted by June 30,  
22 2006, the amount provided in this subsection shall lapse.

23 (24) \$255,000 of the general fund--state appropriation for fiscal  
24 year 2007 and \$2,107,000 of the general fund--federal appropriation are  
25 provided solely to increase the availability of family planning  
26 services at the department of social and health services' community  
27 service offices. Resources will be prioritized for those offices where  
28 pregnancy rates are higher than the statewide average.

29 (25) \$17,000 of the general fund--state appropriation for fiscal  
30 year 2006, \$53,000 of the general fund--state appropriation for fiscal  
31 year 2007, and \$70,000 of the general fund--federal appropriation are  
32 provided solely for conducting a study of the employment status of  
33 enrollees in the basic health plan and the medical assistance program,  
34 pursuant to Engrossed Substitute House Bill No. 3079 (health care  
35 services). If the bill is not enacted by June 30, 2006, the amounts  
36 provided in this subsection shall lapse.





|   |                               |                                |
|---|-------------------------------|--------------------------------|
| 1 | Appropriation . . . . .       | (( <del>\$300,000</del> ))     |
| 2 |                               | <u>\$246,000</u>               |
| 3 | TOTAL APPROPRIATION . . . . . | (( <del>\$139,266,000</del> )) |
| 4 |                               | <u>\$143,069,000</u>           |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$500,000 of the general fund--state appropriation for fiscal  
8 year 2006 and \$500,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely for funding of the teamchild  
10 project through the governor's juvenile justice advisory committee.

11 (2) \$2,452,000 of the public safety and education account--state  
12 appropriation, \$1,500,000 of the general fund--state appropriation for  
13 fiscal year 2007, and \$1,791,000 of the violence reduction and drug  
14 enforcement account--state appropriation are provided solely for the  
15 family policy council.

16 (3) \$2,245,000 of the general fund--state appropriation for fiscal  
17 year 2006, \$1,589,000 of the general fund--state appropriation for  
18 fiscal year 2007, and \$3,834,000 of the general--fund federal  
19 appropriation are provided solely to implement the 2005-07 home care  
20 worker collective bargaining agreement.

22 **Sec. 1112.** 2006 c 372 s 212 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
25 **AGENCIES PROGRAM**

|    |   |                                |
|----|---|--------------------------------|
| 26 | General Fund--State Appropriation (FY 2006) . . . . . | \$48,755,000                   |
| 27 | General Fund--State Appropriation (FY 2007) . . . . . | (( <del>\$49,277,000</del> ))  |
| 28 |   | <u>\$50,970,000</u>            |
| 29 | General Fund--Federal Appropriation . . . . .         | (( <del>\$47,248,000</del> ))  |
| 30 |   | <u>\$49,938,000</u>            |
| 31 | TOTAL APPROPRIATION . . . . .                         | (( <del>\$145,280,000</del> )) |
| 32 |   | <u>\$149,663,000</u>           |

33 **Sec. 1113.** 2006 c 372 s 213 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATE HEALTH CARE AUTHORITY**

|    |   |             |
|----|---|-------------|
| 36 | General Fund--Federal Appropriation . . . . . | \$3,710,000 |
|----|---|-------------|

|   |  |                                |
|---|--|--------------------------------|
| 1 | State Health Care Authority Administrative Account--   |                                |
| 2 | State Appropriation . . . . .                          | (( <del>\$33,279,000</del> ))  |
| 3 |  | <u>\$34,034,000</u>            |
| 4 | Medical Aid Account--State Appropriation . . . . .     | \$345,000                      |
| 5 | Health Services Account--State Appropriation . . . . . | (( <del>\$468,286,000</del> )) |
| 6 |  | <u>\$464,247,000</u>           |
| 7 | TOTAL APPROPRIATION . . . . .                          | (( <del>\$505,620,000</del> )) |
| 8 |  | <u>\$502,336,000</u>           |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) Within amounts appropriated in this section and sections 205  
12 and 206 of this act, the health care authority shall continue to  
13 provide an enhanced basic health plan subsidy for foster parents  
14 licensed under chapter 74.15 RCW and workers in state-funded home care  
15 programs. Under this enhanced subsidy option, foster parents and home  
16 care workers with family incomes below 200 percent of the federal  
17 poverty level shall be allowed to enroll in the basic health plan at  
18 the minimum premium amount charged to enrollees with incomes below  
19 sixty-five percent of the federal poverty level.

20 (2) The health care authority shall require organizations and  
21 individuals which are paid to deliver basic health plan services and  
22 which choose to sponsor enrollment in the subsidized basic health plan  
23 to pay 133 percent of the premium amount which would otherwise be due  
24 from the sponsored enrollees.

25 (3) The administrator shall take at least the following actions to  
26 assure that persons participating in the basic health plan are eligible  
27 for the level of assistance they receive: (a) Require submission of  
28 (i) income tax returns, and recent pay history, from all applicants, or  
29 (ii) other verifiable evidence of earned and unearned income from those  
30 persons not required to file income tax returns; (b) check employment  
31 security payroll records at least once every twelve months on all  
32 enrollees; (c) require enrollees whose income as indicated by payroll  
33 records exceeds that upon which their subsidy is based to document  
34 their current income as a condition of continued eligibility; (d)  
35 require enrollees for whom employment security payroll records cannot  
36 be obtained to document their current income at least once every six  
37 months; (e) not reduce gross family income for self-employed persons by  
38 noncash-flow expenses such as, but not limited to, depreciation,

1 amortization, and home office deductions, as defined by the United  
2 States internal revenue service; and (f) pursue repayment and civil  
3 penalties from persons who have received excessive subsidies, as  
4 provided in RCW 70.47.060(9).

5 (4) \$21,108,000 of the health services account--state appropriation  
6 is provided solely for funding for health care services provided  
7 through local community clinics.

8 (5) \$391,000 of the health services account appropriation is  
9 provided solely for implementation of Substitute Senate Bill No. 5471,  
10 chapter 129, Laws of 2005 (drug purchasing consortium).

11 (6) The health care authority shall conduct a health technology  
12 assessment pilot project to evaluate scientific evidence regarding  
13 current and evolving health care procedures, services and technology.  
14 The pilot shall be a joint effort of the departments of social and  
15 health services, labor and industries, corrections, and veteran's  
16 affairs and the health care authority. Upon completion of assessment  
17 of a procedure, service or technology, the agencies shall make every  
18 effort, consistent with federal and state law, to jointly decide: (a)  
19 On coverage of the procedure, service or technology by each agency, and  
20 (b) if covered, the guidelines or criteria that will be applied to  
21 medical necessity decisions.

22 (7) The departments of social and health services, labor and  
23 industries and the health care authority, in collaboration with  
24 affected health care providers, facilities, and contracted health  
25 plans, shall design and implement a joint health purchasing project  
26 that links payment to health care provider or facility performance,  
27 particularly where such performance is expected to improve patient  
28 outcomes or where there are wide variations in clinical practice used  
29 to treat a condition or illness. The purchasing effort shall utilize  
30 evidence-based performance measures that are designed to improve  
31 quality of care and yield measurable and significant savings. The  
32 project shall include payment mechanisms that create incentives to  
33 improve quality of care. On or before December 1, 2006, the agencies  
34 shall report to relevant policy and fiscal committees of the  
35 legislature on the status of the purchasing project, including actual  
36 and anticipated savings.

37 (8) \$395,000 of the health services account appropriation is  
38 provided solely for implementation of Substitute House Bill No. 1689

1 (dental residency program). If Substitute House Bill No. 1689 is not  
2 enacted by June 30, 2005, the amount provided in this subsection shall  
3 lapse.

4 (9) \$250,000 of the health services account appropriation is  
5 provided solely for implementation of Engrossed Second Substitute House  
6 Bill No. 1688 (certificate of need program). If Engrossed Second  
7 Substitute House Bill No. 1688 is not enacted by June 30, 2005, the  
8 amount provided in this subsection shall lapse.

9 (10) \$316,000 of the health services account--state appropriation  
10 and \$15,000 of the general fund--federal appropriation are provided  
11 solely for a study of electronic medical records systems pursuant to  
12 Substitute Senate Bill No. 5064 (electronic medical records). If the  
13 bill is not enacted by June 30, 2005, the amounts provided in this  
14 subsection shall lapse.

15 (11) \$458,000 of the health services account appropriation,  
16 \$401,000 of the general fund--federal appropriation, \$205,000 of the  
17 state health care authority administrative account--state  
18 appropriation, and \$174,000 of the medical aid account--state  
19 appropriation are provided solely for establishment of a centralized  
20 evidence-based health technology assessment system as defined in  
21 Engrossed Second Substitute House Bill No. 2575 (health technology  
22 assessment), for supporting the activities of the health technology  
23 clinical committee, or other activities required to implement Engrossed  
24 Second Substitute House Bill No. 2575. Participating agencies will be  
25 the medical assistance administration in the department of social and  
26 health services, the department of labor and industries, the health  
27 care authority's uniform medical plan, the department of corrections,  
28 and the department of veterans affairs. If the bill is not enacted by  
29 June 30, 2006, the amount provided in this subsection shall lapse.

30 (12) As provided in Engrossed Second Substitute Senate Bill No.  
31 6459 (community-based health care solutions), the authority shall make  
32 grants of up to \$250,000 from the community health collaborative  
33 account to assist community-based organizations increase access to  
34 appropriate, affordable health care for Washington residents,  
35 particularly low-income working individuals and their families. State  
36 grant funds may be used to collect federal matching funds available  
37 through medicaid or through the state children's health insurance

1 (SCHIP) program, to the extent allowed by federal rules, and to the  
2 extent funds are available in the state's SCHIP allotment in excess of  
3 those required for services funded in section 209 of this 2006 act.

4 (13) \$625,000 of the health services account appropriation is  
5 provided solely for the implementation of Engrossed Second Substitute  
6 House Bill No. 2572 (small business health insurance assistance  
7 program). If the bill is not enacted by June 30, 2006, the amount  
8 provided in this subsection shall lapse.

9 (14) \$450,000 of the state health care authority administrative  
10 account--state appropriation is provided solely for an on-line employee  
11 health assessment tool.

12 (15) \$499,000 of the health services account appropriation and  
13 \$65,000 of the general fund--federal appropriation are provided solely  
14 for conducting a study of the employment status of enrollees in the  
15 basic health plan and the medical assistance program, pursuant to  
16 Engrossed Substitute House Bill No. 3079. If the bill is not enacted  
17 by June 30, 2006, the amounts provided in this subsection shall lapse.

18 **Sec. 1114.** 2006 c 372 s 214 (uncodified) is amended to read as  
19 follows:

20 **FOR THE HUMAN RIGHTS COMMISSION**

|    |   |                              |
|----|---|------------------------------|
| 21 | General Fund--State Appropriation (FY 2006) . . . . . | \$2,779,000                  |
| 22 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(( \$3,032,000 ))</del> |
| 23 |   | <u>\$3,067,000</u>           |
| 24 | General Fund--Federal Appropriation . . . . .         | \$1,321,000                  |
| 25 | Pension Funding Stabilization Account--State          |                              |
| 26 | Appropriation . . . . .                               | \$13,000                     |
| 27 | TOTAL APPROPRIATION . . . . .                         | <del>(( \$7,145,000 ))</del> |
| 28 |   | <u>\$7,180,000</u>           |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The commission shall submit a report by December 1st of each  
32 year to the office of financial management and the legislative fiscal  
33 committees detailing any changes in existing federal revenues for the  
34 remainder of the current fiscal year and changes in projections of  
35 federal revenue for the upcoming fiscal year.

36 (2) \$34,000 of the general fund--state appropriation for fiscal

1 year 2007 is provided solely for a human rights commission investigator  
2 to travel to Vancouver once a week to provide complaint intake,  
3 outreach, and conduct investigations.

4 **Sec. 1115.** 2006 c 372 s 216 (uncodified) is amended to read as  
5 follows:

6 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

7 Public Safety and Education Account--State

|    |   |                               |
|----|---|-------------------------------|
| 8  | Appropriation . . . . .                                     | (( <del>\$22,231,000</del> )) |
| 9  |   | <u>\$22,246,000</u>           |
| 10 | Death Investigations Account--State Appropriation . . . . . | \$148,000                     |
| 11 | Municipal Criminal Justice Assistance Account--             |                               |
| 12 | State Appropriation . . . . .                               | \$460,000                     |
| 13 | TOTAL APPROPRIATION . . . . .                               | (( <del>\$22,839,000</del> )) |
| 14 |   | <u>\$22,854,000</u>           |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) During the 2005-2007 biennium, the criminal justice training  
18 commission is authorized to raise existing fees charged for firearms  
19 certification for security guards in excess of the fiscal growth factor  
20 established pursuant to RCW 43.135.055, if necessary, to meet the  
21 actual costs of conducting the certification programs and the  
22 appropriation levels in this section.

23 (2) \$100,000 of the public safety and education account--state  
24 appropriation is provided solely for support of the coalition of small  
25 police agencies major crimes task force. The purpose of this task  
26 force is to pool its resources and to establish an efficient and  
27 cooperative approach in addressing major violent crimes.

28 (3) Amounts provided within this section are sufficient to  
29 implement the provisions of section 2 of House Bill No. 1136  
30 (electronic monitoring system).

31 (4) \$163,000 of the public safety and education account--state  
32 appropriation is provided solely for the implementation of section 4 of  
33 Second Substitute House Bill No. 2805 (missing persons). If the bill  
34 is not enacted by June 30, 2006, the amount provided in this subsection  
35 shall lapse.

36 (5) The commission shall conduct a survey of local law enforcement

1 and state agencies to collect data projecting future cadet enrollments  
2 for the 2007-2009 biennium. The commission shall report the findings  
3 to the legislature by October 1, 2006.

4 (6)(a) \$411,000 of the public safety and education account--state  
5 appropriation is provided solely for the implementation of Substitute  
6 Senate Bill No. 6502 (victim information system). If the bill is not  
7 enacted by June 30, 2006, the amount provided in this subsection is  
8 provided solely for a contract with the Washington association of  
9 sheriffs and police chiefs to implement a statewide automated victim  
10 information and notification system. This system shall be added to the  
11 city and county jail booking and reporting system. The statewide  
12 automated victim information and notification system shall:

13 (i) Automatically notify a registered victim via the victim's  
14 choice of telephone, letter, or e-mail when any of the following events  
15 affect an offender housed in any Washington state city or county jail  
16 or department of corrections facility: (A) Is transferred or assigned  
17 to another facility; (B) is transferred to the custody of another  
18 agency outside the state; (C) is given a different security  
19 classification; (D) is released on temporary leave or otherwise; (E) is  
20 discharged; (F) has escaped; or (G) has been served with a protective  
21 order that was requested by the victim;

22 (ii) Automatically notify a registered victim via the victim's  
23 choice of telephone, letter, or e-mail when an offender has: (A) An  
24 upcoming court event where the victim is entitled to be present, if the  
25 court information is made available to the statewide automated victim  
26 information and notification system administrator at the Washington  
27 association of sheriffs and police chiefs; (B) an upcoming parole,  
28 pardon, or community supervision hearing; or (C) a change in the  
29 offender's parole, probation, or community supervision status including  
30 a change in the offender's supervision status or a change in the  
31 offender's address;

32 (iii) Automatically notify a registered victim via the victim's  
33 choice of telephone, letter, or e-mail when a sex offender has: (A)  
34 Updated his or her profile information with the state sex offender  
35 registry; or (B) become noncompliant with the state sex offender  
36 registry;

37 (iv) Permit a registered victim to receive the most recent status  
38 report for an offender in any Washington state city and county jail,



1 department of corrections, or sex offender registry by calling the  
2 statewide automated victim information and notification system on a  
3 toll-free telephone number or by accessing the statewide automated  
4 victim information and notification system via a public web site. All  
5 registered victims calling the statewide automated victim information  
6 and notification system will be given the option to have live operator  
7 assistance to help use the program on a twenty-four hour, three hundred  
8 sixty-five day per year basis;

9 (v) Permit a crime victim to register, or registered victim to  
10 update, the victim's registration information for the statewide  
11 automated victim information and notification system by calling a toll-  
12 free telephone number or by accessing a public web site; and

13 (vi) Ensure that the offender information contained within the  
14 statewide automated victim information and notification system is  
15 updated frequently to timely notify a crime victim that an offender has  
16 been released or discharged or has escaped.

17 (b) The purpose of the victim information and notification system  
18 is to protect the public health, safety, and welfare generally.  
19 Creation and implementation of the victim information and notification  
20 system does not create a private right of action.

21 (c) The Washington association of sheriffs and police chiefs will  
22 not require automated victim information and notification systems in  
23 existence and operational as of the effective date of this act to  
24 participate in the statewide system.

25 (d) Any vendor that the association contracts with to provide the  
26 statewide automated victim notification service must deliver the  
27 service with a minimum of 99.95-percent availability and with less than  
28 an average of one-percent notification errors as a result of the  
29 vendor's technology.

30 (e) The Washington association of sheriffs and police chiefs shall  
31 report to the appropriate fiscal and policy committees of the  
32 legislature by December 1, 2006, on the availability of federal grant  
33 funds to operate the victim information system.

34 (7) \$132,000 of the public safety and education account--state  
35 appropriation is provided solely for the implementation of Substitute  
36 Senate Bill No. 6320 (sex offender information). If the bill is not  
37 enacted by June 30, 2006, the amount provided in this subsection shall  
38 lapse.

1 (8) \$1,575,000 of the public safety and education account--state  
 2 appropriation is provided solely for the implementation of sections  
 3 103, 104, and 105 of Engrossed Second Substitute Senate Bill No. 6239  
 4 (controlled substances). If the bill is not enacted by June 30, 2006,  
 5 the amount provided in this subsection shall lapse.

6 **Sec. 1116.** 2006 c 372 s 217 (uncodified) is amended to read as  
 7 follows:

8 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

|    |   |                                |
|----|---|--------------------------------|
| 9  | General Fund--State Appropriation (FY 2006) . . . . .       | \$7,561,000                    |
| 10 | General Fund--State Appropriation (FY 2007) . . . . .       | <del>(( \$7,681,000 ))</del>   |
| 11 |   | <u>\$7,671,000</u>             |
| 12 | Public Safety and Education Account--State                  |                                |
| 13 | Appropriation . . . . .                                     | \$29,519,000                   |
| 14 | Public Safety and Education Account--Federal                |                                |
| 15 | Appropriation . . . . .                                     | \$10,000,000                   |
| 16 | Asbestos Account--State Appropriation . . . . .             | \$810,000                      |
| 17 | Electrical License Account--State Appropriation . . . . .   | <del>(( \$35,995,000 ))</del>  |
| 18 |   | <u>\$36,303,000</u>            |
| 19 | Farm Labor Revolving Account--Private/Local                 |                                |
| 20 | Appropriation . . . . .                                     | \$28,000                       |
| 21 | Worker and Community Right-to-Know Account--State           |                                |
| 22 | Appropriation . . . . .                                     | \$1,827,000                    |
| 23 | Public Works Administration Account--State                  |                                |
| 24 | Appropriation . . . . .                                     | \$2,673,000                    |
| 25 | Accident Account--State Appropriation . . . . .             | <del>(( \$211,084,000 ))</del> |
| 26 |   | <u>\$210,804,000</u>           |
| 27 | Accident Account--Federal Appropriation . . . . .           | \$13,621,000                   |
| 28 | Medical Aid Account--State Appropriation . . . . .          | <del>(( \$208,033,000 ))</del> |
| 29 |   | <u>\$208,036,000</u>           |
| 30 | Medical Aid Account--Federal Appropriation . . . . .        | \$3,185,000                    |
| 31 | Plumbing Certificate Account--State Appropriation . . . . . | \$1,730,000                    |
| 32 | Pressure Systems Safety Account--State                      |                                |
| 33 | Appropriation . . . . .                                     | \$3,357,000                    |
| 34 | Pension Funding Stabilization Account--State                |                                |
| 35 | Appropriation . . . . .                                     | \$31,000                       |
| 36 | TOTAL APPROPRIATION . . . . .                               | <del>(( \$537,135,000 ))</del> |
| 37 |   | <u>\$537,156,000</u>           |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$700,000 of the accident account--state appropriation and  
4 \$699,000 of the medical aid account--state appropriation are provided  
5 solely for the construction of a computer system to collect data from  
6 self-insured employers and are contingent on the passage of Substitute  
7 House Bill No. 1310 (workers compensation reporting) on mandatory  
8 electronic data reporting by self-insured employers. If the bill is  
9 not enacted by June 30, 2005, the amounts provided in this subsection  
10 shall lapse.

11 (2) \$29,283,000 of the public safety and education account--state  
12 appropriation, and \$10,000,000 of the public safety and education  
13 account--federal appropriation are provided solely for the crime  
14 victims' compensation program, subject to the following conditions:

15 (a) Reimbursement shall be provided throughout the 2005-2007  
16 biennium for full reimbursement of sexual assault forensic exams at  
17 workers' compensation rates;

18 (b) Reimbursement shall be provided throughout fiscal year 2007 for  
19 full reimbursement of mental health care at workers' compensation  
20 rates; and

21 (c) In accordance with RCW 7.68.015, it is the policy of the state  
22 that the department of labor and industries operate the crime victims'  
23 compensation program within the amounts provided for this program in  
24 this subsection.

25 (3) \$200,000 of the accident account--state appropriation is  
26 provided solely to reimburse the department of agriculture for the  
27 agricultural worker pesticide handling and application training  
28 program.

29 (4) \$71,000 of the medical aid account--state appropriation and  
30 \$71,000 of the accident account--state appropriation are provided  
31 solely for the review of payment of medical bills and authorization for  
32 medical procedures by self-insurers.

33 (5) The department is required to participate in the health  
34 technology assessment program required in section 213(6) of this act.

35 (6) The department is also required to participate in the joint  
36 health purchasing project described in section 213(7) of this act.

37 (7) \$35,000 of the general fund--state appropriation for fiscal  
38 year 2006 and \$8,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the implementation of  
2 Substitute House Bill No. 1393 (older mobile homes). If the bill is  
3 not enacted by June 30, 2005, the amount provided in this subsection  
4 shall lapse.

5 (8) \$182,000 of the accident account--state appropriation and  
6 \$623,000 of the medical aid account--state appropriation are provided  
7 solely to (a) expand services in the centers of occupational health and  
8 education (COHE) in Spokane and Renton; (b) add two additional COHE  
9 locations in the state; and (c) include Yakima county in the Spokane  
10 COHE.

11 (9) \$158,000 of the accident account--state appropriation and  
12 \$158,000 of the medical aid account--state appropriation are provided  
13 solely to implement Substitute House Bill No. 1856 (annual audits of  
14 the state industrial insurance fund). If the bill is not enacted by  
15 June 30, 2005, the amounts provided in this subsection shall lapse.

16 (10) The department shall delay the costs associated with  
17 implementation of phase II of its indirect cost allocation plan for the  
18 public works administration account until July 1, 2007.

19 (11) \$236,000 of the public safety and education account--state is  
20 provided solely for fiscal year 2007 to implement House Bill No. 2612  
21 (failure to secure a load). If the bill is not enacted by June 30,  
22 2006, the amount provided in this subsection shall lapse.

23 (12) \$83,000 of the electrical license account--state is provided  
24 solely for fiscal year 2007 to implement Substitute House Bill No. 1841  
25 (electrical trainees). If the bill is not enacted by June 30, 2006 the  
26 amount provided in this subsection shall lapse.

27 (~~(14)~~) (13) The department shall prepare a report identifying  
28 programs funded either directly or indirectly from state workers'  
29 compensation funds. The report shall describe the amounts and  
30 percentages of funds used to administer identified programs, as well as  
31 the criteria used to make funding decisions. In consultation with the  
32 workers' compensation advisory committee, the department shall also  
33 develop recommendations for equitable, adequate, and stable funding  
34 sources for identified programs. The department shall submit the  
35 report and the recommendations to the house of representatives  
36 committees on appropriations and commerce and labor, or their successor  
37 committees, and the senate committees on ways and means and labor,

1 commerce, research and development, or their successor committees, by  
2 December 1, 2006.

3 ((+15+)) (14) \$61,000 of the electrical license account--state  
4 appropriation and \$55,000 of the plumbing certificate account--state  
5 appropriation are provided solely to implement Substitute Senate Bill  
6 No. 6225 (domestic water pumping systems). If the bill is not enacted  
7 by June 30, 2006, the amount provided in this subsection shall lapse.

8 ((+16+)) (15) \$26,000 of the accident account--state appropriation  
9 and \$5,000 of the medical aid account--state appropriation are provided  
10 solely to implement Substitute Senate Bill No. 6185 (family and medical  
11 leave act). If the bill not enacted by June 30, 2006, the amount  
12 provided in this subsection shall lapse.

13 **Sec. 1117.** 2006 c 372 s 219 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 (1) HEADQUARTERS

|    |   |                              |
|----|---|------------------------------|
| 17 | General Fund--State Appropriation (FY 2006) . . . . . | \$1,917,000                  |
| 18 | General Fund--State Appropriation (FY 2007) . . . . . | (( <del>\$1,982,000</del> )) |
| 19 |   | <u>\$2,058,000</u>           |
| 20 | Charitable, Educational, Penal, and Reformatory       |                              |
| 21 | Institutions Account--State Appropriation . . . . .   | \$10,000                     |
| 22 | Pension Funding Stabilization Account--State          |                              |
| 23 | Appropriation . . . . .                               | \$10,000                     |
| 24 | TOTAL APPROPRIATION . . . . .                         | (( <del>\$3,919,000</del> )) |
| 25 |   | <u>\$3,995,000</u>           |

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations:

28 (a) The department shall participate in the health technology  
29 assessment program required in section 213(6) of this act.

30 (b) The department shall participate in the joint health purchasing  
31 project described in section 213(7) of this act.

32 (c) \$25,000 of the general fund--state appropriation for fiscal  
33 year 2006 is provided for the department to conduct a feasibility study  
34 of a veterans' cemetery in eastern Washington. The study shall include  
35 location, acquisition costs, projection of continued operations costs,  
36 and revenue sources for acquisition and operations. A final report of  
37 the findings shall be submitted no later than December 15, 2005.

1 (d) \$70,000 of the general fund--state appropriation for fiscal  
 2 year 2006 and \$70,000 of the general fund--state appropriation for  
 3 fiscal year 2007 are provided solely for implementation of Senate Bill  
 4 No. 5539 (veterans conservation corps). If Senate Bill No. 5539 is not  
 5 enacted by June 30, 2005, these amounts shall lapse.

6 (2) FIELD SERVICES

|    |   |                           |
|----|---|---------------------------|
| 7  | General Fund--State Appropriation (FY 2006) . . . . . | \$2,811,000               |
| 8  | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$3,317,000)</del>  |
| 9  |   | <u>\$3,309,000</u>        |
| 10 | General Fund--Federal Appropriation . . . . .         | <del>(\$343,000)</del>    |
| 11 |   | <u>\$350,000</u>          |
| 12 | General Fund--Private/Local Appropriation . . . . .   | <del>(\$1,367,000)</del>  |
| 13 |   | <u>\$1,893,000</u>        |
| 14 | Veterans Estate Management Account--Local             |                           |
| 15 | Appropriation . . . . .                               | \$651,000                 |
| 16 | Veterans' Innovations Program Account--State          |                           |
| 17 | Appropriation . . . . .                               | \$2,000,000               |
| 18 | Pension Funding Stabilization Account--State          |                           |
| 19 | Appropriation . . . . .                               | \$11,000                  |
| 20 | TOTAL APPROPRIATION . . . . .                         | <del>(\$10,500,000)</del> |
| 21 |   | <u>\$11,025,000</u>       |

22 The appropriations in this subsection are subject to the following  
 23 conditions and limitations:

24 (a) \$25,000 of the general fund--state appropriation for fiscal  
 25 year 2006 is provided solely for the development of a public service  
 26 announcement outreach campaign directed at returning veterans from  
 27 Operation Iraqi Freedom and Operation Enduring Freedom.

28 (b) \$75,000 of the general fund--state appropriation for fiscal  
 29 year 2006 and \$95,000 of the general fund--state appropriation for  
 30 fiscal year 2007 are provided solely for the post traumatic stress  
 31 counseling program expansion to address the needs of veterans returning  
 32 from Iraq and Afghanistan.

33 (c) \$2,000,000 of the veterans' innovations program account--state  
 34 appropriation for fiscal year 2007 is provided solely to implement  
 35 Second Substitute House Bill No. 2754 (veterans' innovations program).  
 36 If the bill is not enacted by June 30, 2006, the amount provided in  
 37 this subsection shall lapse.

1 (3) INSTITUTIONAL SERVICES  
2 General Fund--State Appropriation (FY 2006) . . . . . \$5,283,000  
3 General Fund--State Appropriation (FY 2007) . . . . . (~~(\$5,946,000)~~)  
4 \$6,490,000  
5 General Fund--Federal Appropriation . . . . . (~~(\$36,114,000)~~)  
6 \$36,507,000  
7 General Fund--Private/Local Appropriation . . . . . \$28,830,000  
8 Pension Funding Stabilization Account--State  
9 Appropriation . . . . . \$187,000  
10 TOTAL APPROPRIATION . . . . . (~~(\$76,360,000)~~)  
11 \$77,297,000

12 **Sec. 1118.** 2006 c 372 s 221 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF HEALTH**

15 General Fund--State Appropriation (FY 2006) . . . . . \$62,835,000  
16 General Fund--State Appropriation (FY 2007) . . . . . (~~(\$70,954,000)~~)  
17 \$71,390,000  
18 General Fund--Federal Appropriation . . . . . (~~(\$477,467,000)~~)  
19 \$466,007,000  
20 General Fund--Private/Local Appropriation . . . . . (~~(\$104,867,000)~~)  
21 \$106,083,000  
22 Hospital Commission Account--State Appropriation . . . . . (~~(\$1,521,000)~~)  
23 \$1,522,000  
24 Health Professions Account--State Appropriation . . . . . (~~(\$53,975,000)~~)  
25 \$54,695,000  
26 Aquatic Lands Enhancement Account--State  
27 Appropriation . . . . . \$600,000  
28 Emergency Medical Services and Trauma Care Systems  
29 Trust Account--State Appropriation . . . . . \$12,579,000  
30 Safe Drinking Water Account--State Appropriation . . . . . (~~(\$2,917,000)~~)  
31 \$2,918,000  
32 Drinking Water Assistance Account--Federal  
33 Appropriation . . . . . (~~(\$16,179,000)~~)  
34 \$16,182,000  
35 Waterworks Operator Certification--State  
36 Appropriation . . . . . \$1,099,000  
37 Drinking Water Assistance Administrative Account--

|    |   |                            |
|----|---|----------------------------|
| 1  | State Appropriation . . . . .                                   | \$326,000                  |
| 2  | Water Quality Account--State Appropriation . . . . .            | <del>(\$3,693,000)</del>   |
| 3  |   | <u>\$3,694,000</u>         |
| 4  | State Toxics Control Account--State Appropriation . . . . .     | \$2,852,000                |
| 5  | Medical Test Site Licensure Account--State                      |                            |
| 6  | Appropriation . . . . .   | <del>(\$1,798,000)</del>   |
| 7  |   | <u>\$1,951,000</u>         |
| 8  | Youth Tobacco Prevention Account--State Appropriation . . . . . | <del>(\$1,806,000)</del>   |
| 9  |   | <u>\$1,606,000</u>         |
| 10 | Public Health Supplemental Account--Private/Local               |                            |
| 11 | Appropriation . . . . .   | \$3,306,000                |
| 12 | Accident Account--State Appropriation . . . . .                 | \$277,000                  |
| 13 | Medical Aid Account--State Appropriation . . . . .              | \$46,000                   |
| 14 | Health Services Account--State Appropriation . . . . .          | <del>(\$41,942,000)</del>  |
| 15 |   | <u>\$42,107,000</u>        |
| 16 | Tobacco Prevention and Control Account--State                   |                            |
| 17 | Appropriation . . . . .   | <del>(\$52,684,000)</del>  |
| 18 |   | <u>\$52,685,000</u>        |
| 19 | Pension Funding Stabilization Account--State                    |                            |
| 20 | Appropriation . . . . .   | \$144,000                  |
| 21 | TOTAL APPROPRIATION . . . . .                                   | <del>(\$913,867,000)</del> |
| 22 |   | <u>\$904,904,000</u>       |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The department or any successor agency is authorized to raise  
26 existing fees charged for the clandestine drug lab program, the  
27 drinking water program, radioactive materials license fees, X-ray  
28 facility registration fees, shellfish commercial paralytic shellfish  
29 poisoning fees, the water recreation program, the wastewater management  
30 program, newborn specialty clinic fees, acute care hospitals,  
31 psychiatric hospitals, child birth centers, correctional medical  
32 facilities, alcoholism hospitals, and the midwifery program, in excess  
33 of the fiscal growth factor pursuant to RCW 43.135.055, if necessary,  
34 to meet the actual costs of conducting business and the appropriation  
35 levels in this section. However, the department may not raise existing  
36 fees charged for the midwifery program by more than twenty percent over  
37 the biennium and from July 1, 2006, through June 30, 2007, the annual  
38 fees for new or renewed licenses shall be no greater than \$450.



1 (2) \$1,363,000 of the general fund--state fiscal year 2006  
2 appropriation, \$1,363,000 of the general fund--state fiscal year 2007  
3 appropriation, and \$676,000 of the general fund--local appropriation  
4 are provided solely for the implementation of the Puget Sound  
5 conservation and recovery plan and agency action items, DOH-01, DOH-02,  
6 DOH-03, and DOH-04.

7 (3) The department of health shall not initiate any services that  
8 will require expenditure of state general fund moneys unless expressly  
9 authorized in this act or other law. The department may seek, receive,  
10 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
11 anticipated in this act as long as the federal funding does not require  
12 expenditure of state moneys for the program in excess of amounts  
13 anticipated in this act. If the department receives unanticipated  
14 unrestricted federal moneys, those moneys shall be spent for services  
15 authorized in this act or in any other legislation that provides  
16 appropriation authority, and an equal amount of appropriated state  
17 moneys shall lapse. Upon the lapsing of any moneys under this  
18 subsection, the office of financial management shall notify the  
19 legislative fiscal committees. As used in this subsection,  
20 "unrestricted federal moneys" includes block grants and other funds  
21 that federal law does not require to be spent on specifically defined  
22 projects or matched on a formula basis by state funds.

23 (4) \$383,000 of the general fund--state appropriation for fiscal  
24 year 2006, \$317,000 of the general fund--state appropriation for fiscal  
25 year 2007, and \$600,000 of the aquatic lands enhancement account  
26 appropriation are provided solely to assist counties in marine areas  
27 complete on-site sewage system management plans and electronic data  
28 bases to inventory on-site sewage systems.

29 (5) \$60,000 of the health professions account appropriation is  
30 provided solely for implementation of Engrossed Substitute Senate Bill  
31 No. 5470 (prescription importation). If Engrossed Substitute Senate  
32 Bill No. 5470 is not enacted by June 30, 2005, the amount provided in  
33 this subsection shall lapse.

34 (6) \$268,000 of the health professions account appropriation is  
35 provided solely for implementation of Engrossed Substitute House Bill  
36 No. 2266 (precursor drugs). If Engrossed Substitute House Bill No.  
37 2266 is not enacted by June 30, 2005, the amount provided in this  
38 subsection shall lapse.

1 (7) \$42,000 of the health professions account appropriation is  
2 provided solely for implementation of Second Substitute House Bill No.  
3 1168 (prescription reimportation). If Second Substitute House Bill No.  
4 1168 is not enacted by June 30, 2005, the amount provided in this  
5 subsection shall lapse.

6 (8) \$100,000 of the general fund--state appropriation for fiscal  
7 year 2006 and \$620,000 of the general fund--state appropriation for  
8 fiscal year 2007 are provided solely for the department to implement a  
9 multi-year pilot project covering Adams, Chelan, Douglas, Grant,  
10 Okanogan, Skagit, and Franklin counties for persons with household  
11 income at or below 200 percent of the federal poverty level who are  
12 ineligible for family planning services through the medicaid program.  
13 Individuals who will be served under the pilot program include women  
14 who have never been pregnant, are not currently pregnant, or are beyond  
15 the family planning extension period allowed for first steps program  
16 eligibility. It is anticipated that the pilot program will serve over  
17 500 women. The department will provide a preliminary report to the  
18 appropriate committees of the legislature by January 1, 2006, and a  
19 final report by January 1, 2007.

20 (9) \$462,000 of the general fund--private/local appropriation is  
21 provided solely to support specialty clinics that provide treatment  
22 services to children that are identified with one of the five heritable  
23 or metabolic disorders added to the newborn screening panel by the  
24 state board of health in 2003.

25 (10) \$125,000 of the general fund--state appropriation for fiscal  
26 year 2006 and \$125,000 of the general fund--state appropriation for  
27 fiscal year 2007 are provided solely for the farmers' market nutrition  
28 program of the special supplemental nutrition program for women,  
29 infants and children. It is anticipated that these funds will enable  
30 the department to expand 2004 participation levels by 8,000 persons  
31 annually.

32 (11) \$100,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$200,000 of the general fund--state appropriation for  
34 fiscal year 2007 are provided solely for the infertility prevention  
35 project to implement effective prevention strategies designed to reduce  
36 the prevalence of chlamydia and gonorrhoea and their potentially  
37 debilitating complications.

1 (12) With funds appropriated in this section, the medical advisory  
2 committee to the early detection breast and cervical cancer screening  
3 program shall study and recommend strategies for adopting emerging  
4 technologies and best practices from the national, state, and local  
5 levels in the field of early prevention and detection for breast and  
6 cervical cancer, and assist the early detection breast and cervical  
7 cancer screening program in implementing policy that follows the best  
8 practices of high quality health care for clinical, diagnostic,  
9 preventative, pathologic, radiological, and oncology services. The  
10 committee will report its recommendations to the legislature by  
11 December 15, 2006.

12 (13) \$25,000 of the general fund--state appropriation for fiscal  
13 year 2006 is provided solely to develop and implement best practices in  
14 preventative health care for children. The department and the kids get  
15 care program of public health - Seattle and King county will work in  
16 collaboration with local health care agencies to disseminate strategic  
17 interventions that are focused on evidence-based best practices for  
18 improving health outcomes in children and saving health-care costs.

19 (14) \$48,000 of the health professions account appropriation is  
20 provided solely for implementation of Substitute House Bill No. 1075  
21 (nursing quality commission). If Substitute House Bill No. 1075 is not  
22 enacted by June 30, 2005, the amount provided in this subsection shall  
23 lapse.

24 (15) \$74,000 of the health professions account appropriation is  
25 provided solely for implementation of Substitute House Bill No. 1137  
26 (physical therapy). If Substitute House Bill No. 1137 is not enacted  
27 by June 30, 2005, the amount provided in this subsection shall lapse.

28 (16) \$109,000 of the health professions account appropriation is  
29 provided solely for implementation of House Bill No. 1546 (naturopathic  
30 physicians). If House Bill No. 1546 is not enacted by June 30, 2005,  
31 the amount provided in this subsection shall lapse.

32 (17) \$80,000 of the health professions account appropriation is  
33 provided solely for implementation of Substitute House Bill No. 1689  
34 (dental health services). If Substitute House Bill No. 1689 is not  
35 enacted by June 30, 2005, the amount provided in this subsection shall  
36 lapse.

37 (18) \$42,000 of the general fund--state appropriation for fiscal  
38 year 2006 and \$24,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for implementation of Engrossed  
2 Second Substitute House Bill No. 1605 (soil contamination). If  
3 Engrossed Second Substitute House Bill No. 1605 is not enacted by June  
4 30, 2005, the amount provided in this subsection shall lapse.

5 (19) \$40,000 of the general fund--state appropriation for fiscal  
6 year 2006 is provided solely for implementation of Substitute House  
7 Bill No. 1951 (vision exams for children). If Substitute House Bill  
8 No. 1951 is not enacted by June 30, 2005, the amount provided in this  
9 subsection shall lapse.

10 (20) \$43,000 of the general fund--state appropriation for fiscal  
11 year 2006 is provided solely for implementation of Engrossed Senate  
12 Bill No. 5049 (mold in residential units). If Engrossed Senate Bill  
13 No. 5049 is not enacted by June 30, 2005, the amount provided in this  
14 subsection shall lapse.

15 (21) \$26,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$12,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for implementation of Senate Bill  
18 No. 5311 (autism task force). If Senate Bill No. 5311 is not enacted  
19 by June 30, 2005, the amount provided in this subsection shall lapse.

20 (22) \$168,000 of the health services account appropriation is  
21 provided solely for a two-year pilot project under which parents have  
22 the option to choose vaccines which do not contain mercury.

23 (23) \$750,000 of the health services account--state appropriation  
24 is provided solely to add one or more combination vaccines to the  
25 universal access to childhood immunizations program. The vaccine or  
26 vaccines to be added shall be selected by the department after a  
27 clinical and cost-effectiveness review by the state vaccine advisory  
28 committee. The review shall consider at least the following criteria:

29 (a) The likelihood that use of the combination vaccine will increase  
30 childhood immunization rates; (b) the vaccine's relative effectiveness,  
31 and the prevalence and seriousness of the conditions it prevents; (c)  
32 the relative cost of the vaccine, after accounting for the extent to  
33 which it would replace some single injection antigens; and (d) the  
34 extent to which the vaccine is mercury-free. The projected 2007-09  
35 state cost of the combination vaccine or vaccines added pursuant to  
36 this review shall not exceed \$3,000,000.

37 (24) \$151,000 of the general fund--state appropriation for fiscal  
38 year 2007 is provided solely for a grant to the Kitsap county health

1 district. The funding shall be used to increase the number of women  
2 who receive professional support after delivery through a home visit or  
3 telephone call by the county health district. In order to receive the  
4 funds, Kitsap county health district must provide an equal amount of  
5 matching funds.

6 ~~((+26+))~~ (25) \$324,000 of the general fund--state appropriation for  
7 fiscal year 2007 is provided solely for implementation of Second  
8 Substitute House Bill No. 2342 (health care declarations). If Second  
9 Substitute House Bill No. 2342 is not enacted by June 30, 2006, the  
10 amount provided in this subsection shall lapse.

11 ~~((+27+))~~ (26) \$432,000 of the general fund--state appropriation for  
12 fiscal year 2007 and \$21,000 of the health professions account  
13 appropriation are provided solely for implementation of Second  
14 Substitute House Bill No. 2292 (health care liability reform) including  
15 sections 105 through 112 of the bill. If Second Substitute House Bill  
16 No. 2292 is not enacted by June 30, 2006, the amount provided in this  
17 subsection shall lapse.

18 ~~((+28+))~~ (27) \$96,000 of the health professions account  
19 appropriation is provided solely for implementation of Substitute House  
20 Bill No. 2974 (health professions discipline). If Substitute House  
21 Bill No. 2974 is not enacted by June 30, 2006, the amount provided in  
22 this subsection shall lapse.

23 ~~((+29+))~~ (28) The department of health shall evaluate alternative  
24 models for funding the regulation of the health professions, including  
25 charging an equivalent fee for all licensed, certified, and registered  
26 health professions. The department will provide a report to the  
27 appropriate committees of the legislature on the potential fiscal and  
28 programmatic benefits and challenges of such alternative models by  
29 December 1, 2006.

30 ~~((+30+))~~ (29) \$50,000 of the general fund--state appropriation for  
31 fiscal year 2007 is provided solely to implement Substitute House Bill  
32 No. 2985 (foster care health unit). If Substitute House Bill No. 2985  
33 is not enacted by June 30, 2006, the amount provided in this subsection  
34 shall lapse.

35 ~~((+31+))~~ (30) \$54,000 of the general fund--state appropriation for  
36 fiscal year 2007 and \$183,000 of the health professions account  
37 appropriation are provided solely for implementation of Engrossed

1 Senate Bill No. 6194 (multicultural education/health). If Engrossed  
2 Senate Bill No. 6194 is not enacted by June 30, 2006, the amount  
3 provided in this subsection shall lapse.

4 ~~((+32+))~~ (31) \$118,000 of the health professions account  
5 appropriation is provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1850. If Engrossed Substitute House Bill No.  
7 1850 is not enacted by June 30, 2006, the amount provided in this  
8 subsection shall lapse.

9 ~~((+33+))~~ (32) \$173,000 of the general fund--state appropriation for  
10 fiscal year 2007 is provided solely for the state board of health to  
11 provide staff support to the governor's interagency committee on health  
12 disparities, as provided in Senate Bill No. 6197. If Senate Bill No.  
13 6197 is not enacted by June 30, 2006, the amount provided in this  
14 subsection shall lapse.

15 ~~((+34+))~~ (33) \$119,000 of the general fund--state appropriation for  
16 fiscal year 2007 is provided solely for the state board of health to  
17 conduct health impact assessments, as provided in Senate Bill No. 6197.  
18 If Senate Bill No. 6197 is not enacted by June 30, 2006, the amount  
19 provided in this subsection shall lapse.

20 ~~((+35+))~~ (34) \$327,000 of the general fund--state appropriation for  
21 fiscal year 2007 is provided solely for the department to conduct a  
22 survey of health professional demographics and practice patterns, as  
23 provided in Senate Bill No. 6193. If Senate Bill No. 6193 is not  
24 enacted by June 30, 2006, the amount provided in this subsection shall  
25 lapse.

26 ~~((+36+))~~ (35) \$200,000 of the general fund--state appropriation for  
27 fiscal year 2007 is provided solely to develop and maintain a database  
28 showing the statewide incidence and provenance of hepatitis C  
29 infections, and to conduct a public information campaign on  
30 transmission, prevention, detection, and treatment of the disease.

31 ~~((+37+))~~ (36) \$50,000 of the general fund--state appropriation for  
32 fiscal year 2007 is provided solely for the department to implement a  
33 prostate cancer public awareness and education campaign. The campaign  
34 shall place special emphasis on early education for men over forty,  
35 African- American men, and men who are at high risk for prostate cancer  
36 according to the guidelines of the American cancer society.

37 ~~((+38+))~~ (37) \$130,000 of the general fund--state appropriation for  
38 fiscal year 2007 is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 6239 (controlled substances)  
2 including sections 201 through 203 of the bill. If Engrossed Second  
3 Substitute Senate Bill No. 6239 is not enacted by June 30, 2006, the  
4 amount provide in this subsection shall lapse.

5 ~~((39))~~ (38) Appropriations in this section assume savings  
6 attributable to House Bill No. 2632 (HIV insurance coverage program).

7 ~~((40))~~ (39) \$27,000 of the general fund--state appropriation for  
8 fiscal year 2007 is provided solely to implement Engrossed Substitute  
9 House Bill No. 2884 (reclaimed water). If the bill is not enacted by  
10 June 30, 2006, these funds shall be used solely for the department to  
11 coordinate with the department of ecology or development and adoption  
12 of rules relating to reclaimed water.

13 (40) \$100,000 of the general fund--state appropriation for fiscal  
14 year 2007 is provided solely for one-time funding of federal  
15 certification costs for new health care facilities.

16 **Sec. 1119.** 2006 c 372 s 222 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the  
19 department of corrections in this act shall be expended for the  
20 programs and in the amounts specified herein. However, after May 1,  
21 ~~((2006))~~ 2007, after approval by the director of financial management  
22 and unless specifically prohibited by this act, the department may  
23 transfer general fund--state appropriations for fiscal year ~~((2006))~~  
24 2007 between programs. The department shall not transfer funds, and  
25 the director of financial management shall not approve the transfer,  
26 unless the transfer is consistent with the objective of conserving, to  
27 the maximum extent possible, the expenditure of state funds and not  
28 federal funds. The director of financial management shall notify the  
29 appropriate fiscal committees of the senate and house of  
30 representatives in writing seven days prior to approving any deviations  
31 from appropriation levels. The written notification shall include a  
32 narrative explanation and justification of the changes, along with  
33 expenditures and allotments by budget unit and appropriation, both  
34 before and after any allotment modifications or transfers.

35 (1) ADMINISTRATION AND SUPPORT SERVICES

|  |                           |
|--|---------------------------|
| 36 General Fund--State Appropriation (FY 2006) . . . . . | \$46,867,000              |
| 37 General Fund--State Appropriation (FY 2007) . . . . . | <del>((59,681,000))</del> |

|    |   |                                |
|----|---|--------------------------------|
| 1  |   | <u>\$50,645,000</u>            |
| 2  | General Fund--Federal Appropriation . . . . .     | \$1,022,000                    |
| 3  | Violence Reduction and Drug Enforcement Account-- |                                |
| 4  | State Appropriation . . . . .                     | \$26,000                       |
| 5  | Public Safety and Education Account--State        |                                |
| 6  | Appropriation . . . . .                           | \$2,774,000                    |
| 7  | Pension Funding Stabilization Account--State      |                                |
| 8  | Appropriation . . . . .                           | \$245,000                      |
| 9  | TOTAL APPROPRIATION . . . . .                     | (( <del>\$110,615,000</del> )) |
| 10 |   | <u>\$101,579,000</u>           |

11 The appropriations in this subsection are subject to the following  
12 conditions and limitations:

13 (a) \$5,250,000 of the general fund--state appropriation for fiscal  
14 year 2006 and ((~~\$17,250,000~~)) \$7,861,000 of the general fund--state  
15 appropriation for fiscal year 2007 are provided solely for phase three  
16 of the department's offender-based tracking system replacement project.  
17 This amount is conditioned on the department satisfying the  
18 requirements of section 902 of this act.

19 (b) \$26,000 of the general fund--state appropriation for fiscal  
20 year 2006 and \$44,000 of the general fund--state appropriation for  
21 fiscal year 2007 are provided solely for the implementation of  
22 Substitute House Bill No. 1402 (offender travel or transfer). If the  
23 bill is not enacted by June 30, 2005, the amounts provided in this  
24 subsection shall lapse.

25 (c) \$35,000 of the general fund--state appropriation for the fiscal  
26 year 2007 is provided solely for the establishment and support of a  
27 statewide council on mentally ill offenders that includes as its  
28 members representatives of community-based mental health treatment  
29 programs, current or former judicial officers, and directors and  
30 commanders of city and county jails and state prison facilities. The  
31 council will begin to investigate and promote cost-effective approaches  
32 to meeting the long-term needs of adults and juveniles with mental  
33 disorders who have a history of offending or who are at-risk of  
34 offending, including their mental health, physiological, housing,  
35 employment, and job training needs.

36 (2) CORRECTIONAL OPERATIONS

|    |   |                                |
|----|---|--------------------------------|
| 37 | General Fund--State Appropriation (FY 2006) . . . . . | \$524,561,000                  |
| 38 | General Fund--State Appropriation (FY 2007) . . . . . | (( <del>\$555,895,000</del> )) |



|   |   |                                  |
|---|---|----------------------------------|
| 1 |   | <u>\$558,036,000</u>             |
| 2 | General Fund--Federal Appropriation . . . . .     | \$3,447,000                      |
| 3 | Violence Reduction and Drug Enforcement Account-- |                                  |
| 4 | State Appropriation . . . . .                     | \$2,984,000                      |
| 5 | Pension Funding Stabilization Account--State      |                                  |
| 6 | Appropriation . . . . .                           | \$2,269,000                      |
| 7 | TOTAL APPROPRIATION . . . . .                     | (( <del>\$1,089,156,000</del> )) |
| 8 |   | <u>\$1,091,297,000</u>           |

9       The appropriations in this subsection are subject to the following  
10 conditions and limitations:

11       (a) For the acquisition of properties and facilities, the  
12 department of corrections is authorized to enter into financial  
13 contracts, paid for from operating resources, for the purposes  
14 indicated and in not more than the principal amounts indicated, plus  
15 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
16 This authority applies to the following: Lease-develop with the option  
17 to purchase or lease-purchase work release beds in facilities  
18 throughout the state for \$8,561,000.

19       (b) The department may expend funds generated by contractual  
20 agreements entered into for mitigation of severe overcrowding in local  
21 jails. Any funds generated in excess of actual costs shall be  
22 deposited in the state general fund. Expenditures shall not exceed  
23 revenue generated by such agreements and shall be treated as recovery  
24 of costs.

25       (c) The department shall provide funding for the pet partnership  
26 program at the Washington corrections center for women at a level at  
27 least equal to that provided in the 1995-97 biennium.

28       (d) The department shall accomplish personnel reductions with the  
29 least possible impact on correctional custody staff, community custody  
30 staff, and correctional industries. For the purposes of this  
31 subsection, correctional custody staff means employees responsible for  
32 the direct supervision of offenders.

33       (e) During the 2005-07 biennium, when contracts are established or  
34 renewed for offender pay phone and other telephone services provided to  
35 inmates, the department shall select the contractor or contractors  
36 primarily based on the following factors: (i) The lowest rate charged  
37 to both the inmate and the person paying for the telephone call; and  
38 (ii) the lowest commission rates paid to the department, while

1 providing reasonable compensation to cover the costs of the department  
2 to provide the telephone services to inmates and provide sufficient  
3 revenues for the activities funded from the institutional welfare  
4 betterment account.

5 (f) The department shall (~~participation~~) participate in the  
6 health technology assessment program required in section 213(6) of this  
7 act. The department shall also participate in the joint health  
8 purchasing project described in section 213(7) of this act.

9 (g) The Harborview medical center shall provide inpatient and  
10 outpatient hospital services to offenders confined in department of  
11 corrections facilities at a rate no greater than the average rate that  
12 the department has negotiated with other community hospitals in  
13 Washington state.

14 (h) \$1,060,000 of the general fund--state appropriation for fiscal  
15 year 2007 is provided solely for implementation of section 3 of Second  
16 Substitute Senate Bill No. 6319 (failure to register). If the bill is  
17 not enacted by June 30, 2006, the amount provided in this subsection  
18 shall lapse.

19 (i) \$384,000 of the general fund--state appropriation for fiscal  
20 year 2007 is provided solely for implementation of Second Substitute  
21 Senate Bill No. 6460 (crimes with sexual motivation). If the bill is  
22 not enacted by June 30, 2006, the amount provided in this subsection  
23 shall lapse.

24 (j) \$91,000 of the general fund--state appropriation for fiscal  
25 year 2007 is provided solely for implementation of section 2 of Second  
26 Substitute Senate Bill No. 6172 (possession of child pornography). If  
27 the bill is not enacted by June 30, 2006, the amount provided in this  
28 subsection shall lapse.

29 (k) \$763,000 of the general fund--state appropriation for fiscal  
30 year 2007 is provided solely for implementation of sections 102, 301,  
31 and 302 of Engrossed Second Substitute Senate Bill No. 6239 (controlled  
32 substances). If the bill is not enacted by June 30, 2006, the amount  
33 provided in this subsection shall lapse.

34 (3) COMMUNITY SUPERVISION

|    |   |                     |
|----|---|---------------------|
| 35 | General Fund--State Appropriation (FY 2006) . . . . . | \$89,217,000        |
| 36 | General Fund--State Appropriation (FY 2007) . . . . . | ((\$92,477,000))    |
| 37 |   | <u>\$99,658,000</u> |
| 38 | Public Safety and Education Account--State            |                     |

|   |  |                                |
|---|--|--------------------------------|
| 1 | Appropriation . . . . .                      | (( <del>\$16,796,000</del> ))  |
| 2 |  | <u>\$16,833,000</u>            |
| 3 | Pension Funding Stabilization Account--State |                                |
| 4 | Appropriation . . . . .                      | \$449,000                      |
| 5 | TOTAL APPROPRIATION . . . . .                | (( <del>\$198,939,000</del> )) |
| 6 |  | <u>\$206,157,000</u>           |

7 The appropriations in this subsection are subject to the following  
8 conditions and limitations:

9 (a) The department shall accomplish personnel reductions with the  
10 least possible impact on correctional custody staff, community custody  
11 staff, and correctional industries. For the purposes of this  
12 subsection, correctional custody staff means employees responsible for  
13 the direct supervision of offenders.

14 (b) \$268,000 of the general fund--state appropriation for fiscal  
15 year 2006 and \$484,000 of the general fund--state appropriation for  
16 fiscal year 2007 are provided solely for the implementation of  
17 Substitute House Bill No. 1402 (offender travel or transfer). If the  
18 bill is not enacted by June 30, 2005, the amounts provided in this  
19 subsection shall lapse.

20 (c) \$122,000 of the general fund--state appropriation for fiscal  
21 year 2006 and \$82,000 of the general fund--state appropriation for  
22 fiscal year 2007 are provided solely for the implementation of House  
23 Bill No. 1136 (electronic monitoring system). If the bill is not  
24 enacted by June 30, 2005, the amounts provided in this subsection shall  
25 lapse.

26 (d) \$59,000 of the general fund--state appropriation for fiscal  
27 year 2007 is provided solely for implementation of section 4 of Second  
28 Substitute Senate Bill No. 6319 (failure to register). If the bill is  
29 not enacted by June 30, 2006, the amount provided in this subsection  
30 shall lapse.

31 (e) \$666,000 of the general fund--state appropriation for fiscal  
32 year 2007 is provided solely for implementation of section 303 of  
33 Engrossed Second Substitute Senate Bill No. 6239 (controlled  
34 substances). If the bill is not enacted by June 30, 2006, the amount  
35 provided in this subsection shall lapse.

36 (4) CORRECTIONAL INDUSTRIES

|    |   |                            |
|----|---|----------------------------|
| 37 | General Fund--State Appropriation (FY 2006) . . . . . | \$838,000                  |
| 38 | General Fund--State Appropriation (FY 2007) . . . . . | (( <del>\$882,000</del> )) |

|   |  |                              |
|---|--|------------------------------|
| 1 |  | <u>\$884,000</u>             |
| 2 | Pension Funding Stabilization Account--State |                              |
| 3 | Appropriation . . . . .                      | \$3,000                      |
| 4 | TOTAL APPROPRIATION . . . . .                | (( <del>\$1,723,000</del> )) |
| 5 |  | <u>\$1,725,000</u>           |

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations: \$110,000 of the general fund--state  
8 appropriation for fiscal year 2006 and \$110,000 of the general fund--  
9 state appropriation for fiscal year 2007 are provided solely for  
10 transfer to the jail industries board. The board shall use the amounts  
11 provided only for administrative expenses, equipment purchases, and  
12 technical assistance associated with advising cities and counties in  
13 developing, promoting, and implementing consistent, safe, and efficient  
14 offender work programs.

|    |   |                               |
|----|---|-------------------------------|
| 15 | (5) INTERAGENCY PAYMENTS                              |                               |
| 16 | General Fund--State Appropriation (FY 2006) . . . . . | \$37,289,000                  |
| 17 | General Fund--State Appropriation (FY 2007) . . . . . | (( <del>\$38,662,000</del> )) |
| 18 |   | <u>\$39,095,000</u>           |
| 19 | TOTAL APPROPRIATION . . . . .                         | (( <del>\$75,951,000</del> )) |
| 20 |   | <u>\$76,384,000</u>           |

21 The appropriations in this subsection are subject to the following  
22 conditions and limitations: \$130,000 of the general fund--state  
23 appropriation for fiscal year 2006 and \$196,000 of the general fund--  
24 state appropriation for fiscal year 2007 are provided solely for  
25 expenditures related to the *Farrakhan v. Locke* litigation.

26 **Sec. 1120.** 2006 c 372 s 225 (uncodified) is amended to read as  
27 follows:

|    |   |                                |
|----|---|--------------------------------|
| 28 | <b>FOR THE EMPLOYMENT SECURITY DEPARTMENT</b>         |                                |
| 29 | General Fund--State Appropriation (FY 2006) . . . . . | \$60,000                       |
| 30 | General Fund--State Appropriation (FY 2007) . . . . . | \$60,000                       |
| 31 | General Fund--Federal Appropriation . . . . .         | (( <del>\$260,228,000</del> )) |
| 32 |   | <u>\$260,256,000</u>           |
| 33 | General Fund--Private/Local Appropriation . . . . .   | (( <del>\$31,966,000</del> ))  |
| 34 |   | <u>\$31,974,000</u>            |
| 35 | Unemployment Compensation Administration Account--    |                                |
| 36 | Federal Appropriation . . . . .                       | (( <del>\$200,541,000</del> )) |

|   |  |                                |
|---|--|--------------------------------|
| 1 |  | <u>\$200,625,000</u>           |
| 2 | Administrative Contingency Account--State        |                                |
| 3 | Appropriation . . . . .                          | (( <del>\$16,866,000</del> ))  |
| 4 |  | <u>\$16,869,000</u>            |
| 5 | Employment Service Administrative Account--State |                                |
| 6 | Appropriation . . . . .                          | (( <del>\$24,491,000</del> ))  |
| 7 |  | <u>\$24,497,000</u>            |
| 8 | TOTAL APPROPRIATION . . . . .                    | (( <del>\$534,212,000</del> )) |
| 9 |  | <u>\$534,341,000</u>           |

10       The appropriations in this subsection are subject to the following  
11 conditions and limitations:

12       (1) \$2,087,000 of the unemployment compensation administration  
13 account--federal appropriation is provided from amounts made available  
14 to the state by section 903(d) of the Social Security Act (Reed Act).  
15 This amount is provided to replace obsolete information technology  
16 infrastructure.

17       (2) \$12,735,000 of the unemployment compensation administration  
18 account--federal appropriation is provided from amounts made available  
19 to the state by section 903(d) of the Social Security Act (Reed Act).  
20 This amount is authorized for state choice administrative functions.  
21 The department shall submit recommendations by September 1, 2007, to  
22 the office of financial management and the legislative fiscal  
23 committees for options reducing the costs of the state choice  
24 administrative functions for the 2007-2009 biennium. If these options  
25 require any statutory changes, the department shall submit agency  
26 request legislation to the appropriate legislative policy committees  
27 and fiscal committees by December 15, 2007.

28       (3) \$2,300,000 of the unemployment compensation administration  
29 account--federal appropriation is provided from amounts made available  
30 to the state by section 903(d) of the Social Security Act (Reed Act).  
31 This amount is authorized to continue implementation of chapter 4, Laws  
32 of 2003 2nd sp. sess. and for implementation costs relating to  
33 Engrossed House Bill No. 2255 (unemployment insurance).

34       (4) \$4,578,000 of the unemployment compensation administration  
35 account--federal appropriation is provided from funds made available to  
36 the state by section 903(d) of the Social Security Act (Reed Act).

1 These funds are authorized to provide direct services to unemployment  
2 insurance claimants and providing job search review.

(End of part)

**PART XII**  
**NATURAL RESOURCES**

**Sec. 1201.** 2006 c 372 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

|   |                           |
|---|---------------------------|
| General Fund--State Appropriation (FY 2006)       | \$40,744,000              |
| General Fund--State Appropriation (FY 2007)       | <del>(\$44,131,000)</del> |
|   | <u>\$45,836,000</u>       |
| General Fund--Federal Appropriation               | \$74,678,000              |
| General Fund--Private/Local Appropriation         | \$13,290,000              |
| Special Grass Seed Burning Research               |                           |
| Account--State Appropriation                      | \$14,000                  |
| Reclamation Account--State Appropriation          | \$2,778,000               |
| Flood Control Assistance Account--State           |                           |
| Appropriation                                     | \$3,422,000               |
| State Emergency Water Projects Revolving          |                           |
| Account--State Appropriation                      | \$1,312,000               |
| Waste Reduction/Recycling/Litter Control--State   |                           |
| Appropriation                                     | \$15,081,000              |
| State Drought Preparedness Account--State         |                           |
| Appropriation                                     | \$225,000                 |
| State and Local Improvements Revolving            |                           |
| Account (Water Supply Facilities)--State          |                           |
| Appropriation                                     | \$386,000                 |
| Vessel Response Account--State Appropriation      | \$2,876,000               |
| Site Closure Account--State Appropriation         | \$656,000                 |
| Water Quality Account--State Appropriation        | \$28,085,000              |
| Wood Stove Education and Enforcement              |                           |
| Account--State Appropriation                      | \$357,000                 |
| Worker and Community Right-to-Know                |                           |
| Account--State Appropriation                      | \$2,153,000               |
| State Toxics Control Account--State Appropriation | <del>(\$84,319,000)</del> |
|   | <u>\$84,426,000</u>       |
| State Toxics Control Account--Private/Local       |                           |
| Appropriation                                     | \$380,000                 |

|    |   |                                |
|----|---|--------------------------------|
| 1  | Local Toxics Control Account--State Appropriation . . . . .     | \$5,424,000                    |
| 2  | Water Quality Permit Account--State Appropriation . . . . .     | \$32,468,000                   |
| 3  | Underground Storage Tank Account--State Appropriation . . . . . | \$2,889,000                    |
| 4  | Environmental Excellence Account--State Appropriation . . . . . | \$504,000                      |
| 5  | Biosolids Permit Account--State Appropriation . . . . .         | \$853,000                      |
| 6  | Hazardous Waste Assistance Account--State                       |                                |
| 7  | Appropriation . . . . .   | \$5,171,000                    |
| 8  | Air Pollution Control Account--State Appropriation . . . . .    | \$11,206,000                   |
| 9  | Oil Spill Prevention Account--State Appropriation . . . . .     | \$11,078,000                   |
| 10 | Air Operating Permit Account--State Appropriation . . . . .     | \$2,922,000                    |
| 11 | Freshwater Aquatic Weeds Account--State                         |                                |
| 12 | Appropriation . . . . .   | \$2,144,000                    |
| 13 | Oil Spill Response Account--State Appropriation . . . . .       | \$7,079,000                    |
| 14 | Metals Mining Account--State Appropriation . . . . .            | \$14,000                       |
| 15 | Water Pollution Control Revolving Account--State                |                                |
| 16 | Appropriation . . . . .   | \$485,000                      |
| 17 | Water Pollution Control Revolving Account--Federal              |                                |
| 18 | Appropriation . . . . .   | \$2,357,000                    |
| 19 | Freshwater Aquatic Algae Control Account--State                 |                                |
| 20 | Appropriation . . . . .   | \$509,000                      |
| 21 | Pension Funding Stabilization Account--State                    |                                |
| 22 | Appropriation . . . . .   | \$186,000                      |
| 23 | TOTAL APPROPRIATION . . . . .                                   | (( <del>\$400,176,000</del> )) |
| 24 |   | <u>\$401,988,000</u>           |

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) \$2,526,196 of the general fund--state appropriation for fiscal  
28 year 2006, \$2,526,195 of the general fund--state appropriation for  
29 fiscal year 2007, \$366,000 of the general fund--federal appropriation,  
30 \$2,581,000 of the state toxics account--state appropriation, \$540,806  
31 of the water quality account--state appropriation, \$3,748,220 of the  
32 water quality permit account--state appropriation, and \$705,000 of the  
33 oil spill prevention account are provided solely for the implementation  
34 of the Puget Sound conservation and recovery plan and agency action  
35 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

36       (2) As described in section 129(7) of this act, the department  
37 shall make recommendations and report on monitoring activities related  
38 to salmon recovery.



1 (3) \$4,054,000 of the state toxics control account appropriation is  
2 provided solely for methamphetamine lab clean-up activities and for the  
3 clean up of toxic waste, focusing on clean up within and around Puget  
4 Sound.

5 (4) \$170,000 of the oil spill prevention account appropriation is  
6 provided solely for implementation of the Puget Sound conservation and  
7 recovery plan action item UW-02 through a contract with the University  
8 of Washington's sea grant program to continue an educational program  
9 targeted to small spills from commercial fishing vessels, ferries,  
10 cruise ships, ports, and marinas.

11 (5) (~~(\$2,500,000)~~) \$1,567,552 of the general fund--state  
12 appropriation for fiscal year 2006 and (~~(\$2,000,000)~~) \$2,932,448 of the  
13 general fund--state appropriation for fiscal year 2007 are provided  
14 solely for shoreline grants to local governments to implement  
15 Substitute Senate Bill No. 6012 (shoreline management), chapter 262,  
16 Laws of 2003.

17 (6) \$156,000 of the general fund--state appropriation for fiscal  
18 year 2006 and \$144,000 of the general fund--state appropriation for  
19 fiscal year 2007 are provided solely to expand the department's pilot  
20 program for processing 401 water quality certification projects to a  
21 statewide process and timeline to meet improved permit processing  
22 accountability and timelines, which will result in 90 percent of  
23 routine certifications occurring within 90 days of application, and  
24 acknowledgement of receipt of the application being sent within 10  
25 days.

26 (7) Fees approved by the department of ecology in the 2005-07  
27 biennium are authorized to exceed the fiscal growth factor under RCW  
28 43.135.055.

29 (8) \$100,000 of the general fund--state appropriation for fiscal  
30 year 2006 and \$100,000 of the general fund--state appropriation for  
31 fiscal year 2007 are provided solely to support water measurement and  
32 water storage components of the Columbia River Initiative Program.

33 (9) \$509,000 of the freshwater aquatic algae control account--state  
34 is provided solely for implementation of Engrossed Substitute Senate  
35 Bill No. 5699 (aquatic invasive species). If the bill is not enacted  
36 by June 30, 2005, the amount provided in this subsection shall lapse.

37 (10) \$250,000 of the state toxics control account--state  
38 appropriation is provided solely to implement Engrossed Second

1 Substitute House Bill No. 1605 (soil contamination). If the bill is  
2 not enacted by June 30, 2005, the amount in this subsection shall  
3 lapse.

4 (11) \$200,000 of the water quality account--state appropriation is  
5 provided solely for the department to contract with the state  
6 conservation commission to provide statewide coordination and support  
7 for coordinated resource management.

8 (12) The department shall assist the office of regulatory  
9 assistance in implementing activities consistent with the governor's  
10 regulatory improvement program. The department shall support and  
11 provide expertise to facilitate, coordinate, and simplify citizen and  
12 business interactions so as to improve state regulatory processes  
13 involving state, local, and federal stakeholders.

14 (13) \$196,000 of the general fund--state appropriation for fiscal  
15 year 2007 is provided solely to implement Engrossed Substitute House  
16 Bill No. 2884 (reclaimed water). If the bill is not enacted by June  
17 30, 2006, the amount provided in this subsection is provided solely to  
18 adopt rules in coordination with the department of health for all  
19 aspects of reclaimed water including: Industrial and commercial uses,  
20 land applications, direct recharge, wetland discharge, surface  
21 percolation, constructed wetlands, stream flow augmentation, and  
22 graywater use. The department must adopt the rules in a phased  
23 approach: The first phase shall be proposed for adoption by June 1,  
24 2007, and shall include the uses of constructed treatment wetlands; and  
25 the second phase shall be adopted by December 31, 2010.

26 (14) \$820,000 of the oil spill prevention account--state  
27 appropriation is provided solely to implement Engrossed Second  
28 Substitute Senate Bill No. 6244 (oil spill prevention). If the bill is  
29 not enacted by June 30, 2006, the amount provided in this subsection  
30 shall lapse.

31 (15) \$2,000,000 of the general fund--state appropriation for fiscal  
32 year 2007 is provided solely to implement Engrossed Second Substitute  
33 House Bill No. 2860 (Columbia river basin). If the bill is not enacted  
34 by June 30, 2006, the amount provided in this subsection shall lapse.

35 ~~((+17))~~ (16) \$340,000 of the general fund--state appropriation for  
36 fiscal year 2007 is provided solely to support development of a wetland  
37 mitigation program in Clark county. The program will engage local,  
38 state, and federal agencies, private investors, property owners, and

1 others in the creation of one or more wetland banks and other measures  
2 to protect habitat functions and values while accommodating urban  
3 growth in the region.

4 ~~((+18+))~~ (17) \$150,000 of the general fund--state appropriation for  
5 fiscal year 2007 is provided solely to develop a pilot water management  
6 process that will include three federally recognized treaty Indian  
7 tribes.

8 ~~((+19+))~~ (18) \$130,000 of the state toxics control account--state  
9 appropriation is provided solely to support pesticide container  
10 recycling activities in Washington.

11 ~~((+20+))~~ (19) \$100,000 of the general fund--state appropriation for  
12 fiscal year 2007 is provided solely to Walla Walla county and Columbia  
13 county conservation district for habitat conservation planning and  
14 related endangered species act assurances for small irrigators and  
15 landowners.

16 ~~((+21+))~~ (20) To maximize the use of amounts appropriated during  
17 this biennium for the clean up of toxic waste, focusing on clean up  
18 within and around Puget Sound, the department shall prioritize for this  
19 purpose the use of existing staff, additional FTEs added this biennium,  
20 temporary project staff, and contracted services.

21 ~~((+22+))~~ (21) \$25,000 of the general fund--state appropriation for  
22 fiscal year 2007 is provided solely to the department to collaborate  
23 with the Wenatchee watershed planning unit and Chelan county for  
24 development of a regulatory strategy, as required by the federal clean  
25 water act, to control total maximum daily loads of phosphorous to the  
26 Wenatchee river. A technically sound plan for managing phosphorous and  
27 restoring water quality in the Wenatchee river shall be provided to the  
28 appropriate committees of the legislature by July 1, 2008.

29 ~~((+23+))~~ (22) \$55,000 of the general fund--state appropriation for  
30 fiscal year 2006 and \$150,000 of the general fund--state appropriation  
31 for fiscal year 2007 are provided solely to address air quality issues  
32 for the Columbia river gorge in cooperation with the state of Oregon.

33 ~~((+24+))~~ (23) \$67,000 of the general fund--state appropriation for  
34 fiscal year 2007 is provided solely to implement Senate Bill No. 6861  
35 (domestic water users). If the bill is not enacted by June 30, 2006,  
36 the amount provided in this subsection shall lapse.

37 ~~((+25+))~~ (24) \$200,000 of the general fund--state appropriation for  
38 fiscal year 2007 is provided solely for the restoration of Long lake

1 located in Kitsap county in accordance with the plan approved by the  
2 Kitsap county weed control board, the county commissioners, the  
3 citizens for improving Long lake, and the department of ecology.

4 ~~((+26+))~~ (25) \$150,000 of the local toxics control account--state  
5 appropriation is provided solely for the contracting and production of  
6 the second phase report for establishing sustainable statewide regional  
7 CBRNE/Hazmat response capability. The report will, at a minimum  
8 include, a cost-benefit analysis, analysis of sustainable funding  
9 options, regional alignment and mutual aid agreements, and  
10 administration requirements.

11 ~~((+27+))~~ (26) \$250,000 of the general fund--state appropriation for  
12 fiscal year 2007 is provided solely for a pilot project that  
13 demonstrates the value of long-term management plans for small forest  
14 landowners.

15 (27) \$500,000 of the general fund--state appropriation for fiscal  
16 year 2008 is provided solely for a loan to the Washington materials  
17 management and financing authority for necessary start-up costs  
18 pursuant to RCW 70.95N.310. The department shall execute an agreement  
19 with the authority for repayment of the loan.

20 **Sec. 1202.** 2006 c 372 s 303 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

|    |   |                           |
|----|---|---------------------------|
| 23 | General Fund--State Appropriation (FY 2006) . . . . .   | \$35,687,000              |
| 24 | General Fund--State Appropriation (FY 2007) . . . . .   | <del>(\$38,334,000)</del> |
| 25 |   | <u>\$38,986,000</u>       |
| 26 | General Fund--Federal Appropriation . . . . .           | <del>(\$2,738,000)</del>  |
| 27 |   | <u>\$2,918,000</u>        |
| 28 | General Fund--Private/Local Appropriation . . . . .     | \$71,000                  |
| 29 | Winter Recreation Program Account--State                |                           |
| 30 | Appropriation . . . . .                                 | \$1,109,000               |
| 31 | Off-Road Vehicle Account--State Appropriation . . . . . | \$220,000                 |
| 32 | Snowmobile Account--State Appropriation . . . . .       | \$4,805,000               |
| 33 | Aquatic Lands Enhancement Account--State                |                           |
| 34 | Appropriation . . . . .                                 | \$345,000                 |
| 35 | Parks Renewal and Stewardship Account--State            |                           |
| 36 | Appropriation . . . . .                                 | <del>(\$38,702,000)</del> |
| 37 |   | <u>\$35,425,000</u>       |

|   |  |                            |
|---|--|----------------------------|
| 1 | Public Safety and Education Account--State           |                            |
| 2 | Appropriation . . . . .                              | \$47,000                   |
| 3 | Parks Renewal and Stewardship Account--Private/Local |                            |
| 4 | Appropriation . . . . .                              | \$300,000                  |
| 5 | Pension Funding Stabilization Account--State         |                            |
| 6 | Appropriation . . . . .                              | \$191,000                  |
| 7 | TOTAL APPROPRIATION . . . . .                        | <del>(\$122,549,000)</del> |
| 8 |  | <u>\$120,104,000</u>       |

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) Fees approved by the state parks and recreation commission in  
12 the 2005-07 biennium are authorized to exceed the fiscal growth factor  
13 under RCW 43.135.055.

14       (2) \$79,000 of the general fund--state appropriation for fiscal  
15 year 2006 and \$79,000 of the general fund--state appropriation for  
16 fiscal year 2007 are provided solely for a grant for the operation of  
17 the Northwest avalanche center.

18       (3) \$191,000 of the aquatic lands enhancement account appropriation  
19 is provided solely for the implementation of the Puget Sound  
20 conservation and recovery plan and agency action item PRC-02.

21       (4) \$185,000 of the parks renewal and stewardship account--state  
22 appropriation is provided solely to develop a plan for public education  
23 and tourist orientation and interpretation at selected state park sites  
24 along the route of the ice age floods from Spokane to the Pacific  
25 ocean.

26       (5) Until July 1, 2007, the commission may not charge fees for  
27 general park access or parking. Funding of \$500,000 of the general  
28 fund--state appropriation for fiscal year 2006 and \$2,636,000 of the  
29 general fund--state appropriation for fiscal year 2007 are provided  
30 solely to compensate the state parks and recreation commission for lost  
31 revenue from general park access or parking fees.

32       (6) \$750,000 of the general fund--state appropriation for fiscal  
33 year 2007 is provided solely for repair and maintenance costs at state  
34 parks.

35       (7) \$200,000 of the general fund--state appropriation for fiscal  
36 year 2007 is provided solely for employee retirement buyout costs.

37       (8) \$40,000 of the general fund--state appropriation for fiscal

1 year 2007 is provided solely for computer network hardware and  
2 software, and for backup drives and tapes.

3 **Sec. 1203.** 2006 c 372 s 306 (uncodified) is amended to read as  
4 follows:

5 **FOR THE CONSERVATION COMMISSION**

|    |   |                          |
|----|---|--------------------------|
| 6  | General Fund--State Appropriation (FY 2006) . . . . . | \$2,235,000              |
| 7  | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$2,256,000)</del> |
| 8  |   | <u>\$2,745,000</u>       |
| 9  | General Fund--Federal Appropriation . . . . .         | \$250,000                |
| 10 | Water Quality Account--State Appropriation . . . . .  | \$4,178,000              |
| 11 | Pension Funding Stabilization Account--State          |                          |
| 12 | Appropriation . . . . .                               | \$3,000                  |
| 13 | TOTAL APPROPRIATION . . . . .                         | <del>(\$8,922,000)</del> |
| 14 |   | <u>\$9,411,000</u>       |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$197,000 of the general fund--state appropriation for fiscal  
18 year 2006 and \$197,000 of the general fund--state appropriation for  
19 fiscal year 2007 are provided solely for the implementation of the  
20 Puget Sound conservation and recovery plan and agency action item CC-  
21 01.

22 (2) As described in section 129(7) of this act, the department  
23 shall make recommendations and report on monitoring activities related  
24 to salmon recovery.

25 (3) \$100,000 of the general fund--state appropriation for fiscal  
26 year 2006 and \$100,000 of the general fund--state appropriation for  
27 fiscal year 2007 are provided solely to implement Substitute House Bill  
28 No. 1462 (relating to funding for conservation districts). If the bill  
29 is not enacted by June 30, 2005, the amounts provided in this  
30 subsection shall lapse.

31 **Sec. 1204.** 2006 c 372 s 307 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

|    |   |                           |
|----|---|---------------------------|
| 34 | General Fund--State Appropriation (FY 2006) . . . . . | \$46,692,000              |
| 35 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$46,856,000)</del> |
| 36 |   | <u>\$48,282,000</u>       |

|    |   |                                |
|----|---|--------------------------------|
| 1  | General Fund--Federal Appropriation . . . . .                   | (( <del>\$49,100,000</del> ))  |
| 2  |   | <u>\$50,400,000</u>            |
| 3  | General Fund--Private/Local Appropriation . . . . .             | \$36,089,000                   |
| 4  | Off-Road Vehicle Account--State Appropriation . . . . .         | \$392,000                      |
| 5  | Aquatic Lands Enhancement Account--State                        |                                |
| 6  | Appropriation . . . . .   | \$5,820,000                    |
| 7  | Recreational Fisheries Enhancement--State                       |                                |
| 8  | Appropriation . . . . .   | \$3,753,000                    |
| 9  | Warm Water Game Fish Account--State Appropriation . . . . .     | \$2,904,000                    |
| 10 | Eastern Washington Pheasant Enhancement                         |                                |
| 11 | Account--State Appropriation . . . . .                          | \$750,000                      |
| 12 | Wildlife Account--State Appropriation . . . . .                 | (( <del>\$61,946,000</del> ))  |
| 13 |   | <u>\$62,406,000</u>            |
| 14 | Wildlife Account--Federal Appropriation . . . . .               | \$33,029,000                   |
| 15 | Wildlife Account--Private/Local Appropriation . . . . .         | (( <del>\$10,386,000</del> ))  |
| 16 |   | <u>\$11,586,000</u>            |
| 17 | Game Special Wildlife Account--State Appropriation . . . . .    | \$2,883,000                    |
| 18 | Game Special Wildlife Account--Federal Appropriation . . . . .  | \$8,863,000                    |
| 19 | Game Special Wildlife Account--Private/Local                    |                                |
| 20 | Appropriation . . . . .   | \$469,000                      |
| 21 | Public Safety and Education Account--State                      |                                |
| 22 | Appropriation . . . . .   | \$588,000                      |
| 23 | Environmental Excellence Account--State Appropriation . . . . . | \$15,000                       |
| 24 | Regional Fisheries Salmonid Recovery                            |                                |
| 25 | Account--Federal Appropriation . . . . .                        | \$2,755,000                    |
| 26 | Oil Spill Prevention Account--State Appropriation . . . . .     | \$1,043,000                    |
| 27 | Oyster Reserve Land Account--State Appropriation . . . . .      | \$411,000                      |
| 28 | Aquatic Invasive Species Prevention Account--State              |                                |
| 29 | Appropriation . . . . .   | \$528,000                      |
| 30 | Pension Funding Stabilization Account--State                    |                                |
| 31 | Appropriation . . . . .   | \$248,000                      |
| 32 | TOTAL APPROPRIATION . . . . .                                   | (( <del>\$315,520,000</del> )) |
| 33 |   | <u>\$319,906,000</u>           |

34       The appropriations in this section are subject to the following  
35 conditions and limitations:

36       (1) As described in section 129(7) of this act, the department  
37 shall make recommendations and report on monitoring activities related  
38 to salmon recovery.

1 (2) \$1,556,714 of the general fund--state appropriation for fiscal  
2 year 2006 and \$1,556,713 of the general fund--state appropriation for  
3 fiscal year 2007 are provided solely for the implementation of the  
4 Puget Sound conservation and recovery plan and agency action items DFW-  
5 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

6 (3) \$225,000 of the general fund--state appropriation for fiscal  
7 year 2006 and \$225,000 of the general fund--state appropriation for  
8 fiscal year 2007 are provided solely for the implementation of hatchery  
9 reform recommendations defined by the hatchery scientific review group.

10 (4) The department shall support the activities of the aquatic  
11 nuisance species coordination committee to foster state, federal,  
12 tribal, and private cooperation on aquatic nuisance species issues.  
13 The committee shall strive to prevent the introduction of nonnative  
14 aquatic species and to minimize the spread of species that are  
15 introduced.

16 (5) The department shall emphasize enforcement of laws related to  
17 protection of fish habitat and the illegal harvest of salmon and  
18 steelhead. Within the amount provided for the agency, the department  
19 shall provide support to the department of health to enforce state  
20 shellfish harvest laws.

21 (6) \$180,000 of the wildlife account--state appropriation is  
22 provided solely to test deer and elk for chronic wasting disease and to  
23 document the extent of swan lead poisoning. Of this amount, \$65,000 is  
24 provided solely to document the extent of swan lead poisoning and to  
25 begin environmental cleanup.

26 (7) The department shall provide quarterly status reports to the  
27 office of financial management regarding the replacement of the  
28 Washington interactive licensing system and the implementation of the  
29 hydraulic permit management system.

30 (8) The department shall prepare a report detailing the hydraulic  
31 permit approval program applications and project types. The department  
32 shall coordinate with the office of financial management in determining  
33 the contents of the report. At minimum, the report shall include  
34 permits by applicant (name, state, local, federal, tribal entity,  
35 etc.), project type (pamphlet, minor, medium, major, extension,  
36 revision, etc.) and project location (county and water resource  
37 inventory area). The department shall submit the report to the office



1 of financial management and legislative fiscal committees no later than  
2 September 1, 2006.

3 (9) \$700,000 of the general fund--federal appropriation is provided  
4 solely for environmental data quality and access projects in support of  
5 state salmon recovery efforts. The department shall coordinate  
6 planning and implementation of all activities with the department of  
7 information services and the governor's salmon recovery office. The  
8 department shall make certain that any activity using these funds is  
9 consistent with recommendations to be submitted (per section 405,  
10 chapter 488, Laws of 2005) in the joint report to the legislature and  
11 office of financial management on December 1, 2006.

12 (10) \$100,000 of the general fund--state appropriation for fiscal  
13 year 2006 and \$400,000 of the general fund--state appropriation for  
14 fiscal year 2007 are provided solely for a state match to support the  
15 Puget Sound nearshore partnership between the department and the U.S.  
16 Army Corps of Engineers.

17 (11) \$72,000 of the state wildlife account--state appropriation is  
18 provided solely to implement House Bill No. 1211 (multiple season big  
19 game permit). If the bill is not enacted by June 30, 2005, the amount  
20 provided in this section shall lapse.

21 (12) \$528,000 of the aquatic invasive species prevention account--  
22 state appropriation is provided solely to implement Senate Bill No.  
23 5699 (preventing and controlling aquatic invasive species and algae).  
24 If the bill is not enacted by June 30, 2005, the amounts provided in  
25 this subsection shall lapse.

26 (13) \$703,000 of the general fund--state appropriation for fiscal  
27 year 2006 is provided solely to purchase six purse seine and three gill  
28 net licenses to meet the provisions of the United States/Canada salmon  
29 treaty.

30 (14) \$10,000 of the general fund--state appropriation for fiscal  
31 year 2006 and \$10,000 of the general fund--state appropriation for  
32 fiscal year 2007 are provided solely for chum salmon production at  
33 Minter creek hatchery.

34 (15) \$45,000 of the general fund--federal appropriation for fiscal  
35 year 2006 and \$45,000 of the general fund--federal appropriation for  
36 fiscal year 2007 are provided solely for the management of Canada goose  
37 seasons to increase the number of hunting days in southwest Washington.

1 (16) \$46,000 of the wildlife account--state appropriation is  
2 provided solely to increase the number of courses providing the hunter  
3 education training program created in RCW 77.32.155. The department  
4 shall reduce the current backlog of applicants waiting to take the  
5 training program and provide for a stable supply of training program  
6 courses in order to avoid future backlogs.

7 (17) \$481,000 of the wildlife account--state appropriation is  
8 provided solely to continued operation of the Naselle Hatchery during  
9 the 2005-07 biennium. This will increase production by 3 million  
10 Chinook, 1 million Coho, and 30,000 trout.

11 (18) \$223,000 of the wildlife account--state appropriation is  
12 provided solely to implement Senate Bill No. 5227 (wildlife harvest  
13 reports). If the bill is not enacted by June 30, 2005, the amount  
14 provided in this subsection shall lapse.

15 (19) \$50,000 of the general fund--state appropriation for fiscal  
16 year 2007 is provided solely for federal match funding for the control  
17 of predators that damage livestock, crops, and property.

18 (20) \$85,000 of the general fund--state appropriation for fiscal  
19 year 2007 is provided solely for the department to produce educational  
20 materials discouraging activities that harm or disturb the spawning  
21 beds of salmon and steelhead. Discouraged activities include, but are  
22 not limited to, wading on spawning beds, driving motor vehicles on  
23 spawning beds, use of high-powered jet or propeller-driven boats across  
24 spawning beds, dragging anchors through spawning beds, digging or  
25 removing gravel from spawning beds, or any other physical disturbance  
26 capable of disturbing spawning fish or damaging or destroying nests of  
27 incubating eggs.

28 (a) The educational materials produced by the department in  
29 accordance with this subsection must include, at a minimum, brochures  
30 that are to be disseminated to persons applying for fishing and boating  
31 licenses statewide. The department must also distribute the brochures  
32 widely to retail outlets that cater to outdoor recreation.

33 (b) The department shall work cooperatively with the tribal fishery  
34 comanagers in the development of the educational materials under this  
35 section.

36 (c) The department shall report to the legislature concerning the  
37 effectiveness of this subsection after at least two spawning cycles of  
38 salmon and steelhead have occurred.

1 (21) Within the amounts appropriated in this section, by December  
2 1, 2006, the department shall:

3 (a) Submit a report detailing the reductions required by omnibus  
4 appropriations acts since 1997 for activities supported by the state  
5 wildlife fund; and

6 (b) Submit quarterly revenue and expenditure reports for the state  
7 wildlife account based on current revenue forecasts to the office of  
8 financial management and the fiscal committees of the legislature(~~+~~  
9 ~~and~~)).

10 (22) The department shall assist the office of regulatory  
11 assistance in implementing activities consistent with the governor's  
12 regulatory improvement program. The department shall support and  
13 provide expertise to facilitate, coordinate, and simplify citizen and  
14 business interactions so as to improve state regulatory processes  
15 involving state, local, and federal stakeholders.

16 (23) \$408,000 of the general fund--state appropriation for fiscal  
17 year 2006 (~~is~~) and \$200,000 of the general fund--state appropriation  
18 for fiscal year 2007 are provided solely for fire suppression and  
19 remediation activities on department lands and facilities that were  
20 impacted during the 2005 and 2006 fire season. Funding shall be used  
21 for fire suppression, winter feeding, seeding, planting vegetation,  
22 fertilizing, weed control, and the establishment of water bars and  
23 other erosion control measures.

24 (24) \$266,000 of the general fund--state appropriation for fiscal  
25 year 2006 and \$214,000 of the state wildlife account--state  
26 appropriation are provided solely for the continued operation of the  
27 Nemah, Mossyrock, Omak, Colville, Arlington, and Columbia Basin  
28 hatcheries during the 2005-07 biennium. Funding shall be used to  
29 offset the increased cost of utilities, fuel, fish feed, and mitigation  
30 obligations previously funded from local sources. The department shall  
31 consult with the appropriate natural resource and fiscal committees of  
32 the legislature prior to submitting a 2007-09 budget proposal that  
33 changes current hatchery operations, production, and/or maintenance to  
34 the office of financial management. Unless specifically authorized by  
35 the legislature, the department shall not close any hatchery facility  
36 currently in operation.

37 (25) \$43,000 of the general fund--state appropriation for fiscal

1 year 2007 is provided solely to implement Engrossed Substitute Senate  
2 Bill No. 5385 (invasive species council). If the bill is not enacted  
3 by June 30, 2006, the amount provided in this subsection shall lapse.

4 (26) \$76,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely to pay for the added level of fishery  
6 sampling and monitoring in the upper Columbia river area as required  
7 under the endangered species act and federal court orders.

8 (27) \$50,000 of the general fund--state appropriation for fiscal  
9 year 2007 is provided solely for an interagency working group scoping  
10 of a study of the sinking of ships as dive attractions. The department  
11 of fish and wildlife shall, as approved by the office of financial  
12 management, enter into an interagency agreement with the department of  
13 natural resources, the state parks and recreation commission, the  
14 department of ecology, and the department of community, trade, and  
15 economic development to delineate elements of this study. The  
16 department of fish and wildlife shall report to the office of financial  
17 management and the appropriate committees of the legislature no later  
18 than November 15, 2006.

19 (28) \$500,000 of the general fund--state appropriation for fiscal  
20 year 2007 is provided solely to increase fish production levels on a  
21 statewide basis at state-operated fish hatcheries. By July 31, 2006,  
22 the department shall submit to the appropriate policy and fiscal  
23 committees of the legislature an implementation plan that outlines in  
24 specific detail how the amount provided in this subsection will be  
25 spent in order to increase fish production. The plan will include  
26 production implementation timelines, increased production goals, by  
27 species, at identified hatcheries that will receive financial  
28 assistance, and the amount to be retained by the department for  
29 administration and overhead costs, including the purchase of any new  
30 equipment. By July 31, 2007, the department shall submit to the  
31 appropriate policy and fiscal committees of the legislature a report  
32 documenting the increased production levels, using fiscal year 2006 as  
33 the base year for comparison purposes. If the department is unable to  
34 produce the implementation plan by July 31, 2006, the amount provided  
35 in this subsection shall lapse.

36 (29) \$75,000 of the general fund--state appropriation in fiscal  
37 year 2007 is provided solely for the department to prevent impacts to

1 native species by controlling the nonnative nutria population in Skagit  
2 county.

3 (30) \$100,000 of the general fund--state appropriation for fiscal  
4 year 2007 is provided solely for the northwest straits commission to  
5 remove lost and abandoned fishing nets and crab and shrimp pots that  
6 may be dangerous to humans and that unintentionally trap and kill  
7 endangered salmon and other aquatic species.

8 (31) \$4,000 of the wildlife account--state appropriation is  
9 provided solely to implement House Bill No. 1210 (temporary fishing  
10 license). If the bill is not enacted by June 30, 2005, the amount  
11 provided in this subsection shall lapse.

12 (32) Within existing appropriations and utilizing all available  
13 federal moneys allocated for the crab buy-back program, the department  
14 shall develop and implement a crab buy-back program that allows  
15 commercial crab fishers the opportunity to sell their licenses back to  
16 the state and exit from the crabbing fishery. The department shall  
17 report to the office of financial management and the appropriate fiscal  
18 committees of the legislature its detailed implementation plan no later  
19 than December 1, 2006.

20 (33) \$660,000 of the general fund--federal appropriation is  
21 provided solely to initiate a review of the hydraulic project approval  
22 permit rules and to undergo a public process for adoption of new or  
23 revised rules that may be needed. Upon completion, the department shall  
24 complete a habitat conservation plan for the hydraulic project approval  
25 program, and shall seek legislative review prior to adoption of new or  
26 revised rules.

27 (34) \$125,000 of the state wildlife account--state appropriation is  
28 provided to implement Engrossed Senate Bill No. 5232 (turkey tags). If  
29 the bill is not enacted by June 30, 2006, the amount provided in this  
30 subsection shall lapse.

31 (35) \$634,000 of the general fund--state appropriation for fiscal  
32 year 2007 is provided solely for operations and fish production costs  
33 at department-operated Mitchell act hatchery facilities.

34 **Sec. 1205.** 2006 c 372 s 308 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 General Fund--State Appropriation (FY 2006) . . . . . \$40,473,000

|    |  |                                |
|----|--|--------------------------------|
| 1  | General Fund--State Appropriation (FY 2007) . . . . .          | (( <del>\$53,999,000</del> ))  |
| 2  |  | <u>\$89,221,000</u>            |
| 3  | General Fund--Federal Appropriation . . . . .                  | (( <del>\$15,215,000</del> ))  |
| 4  |  | <u>\$25,525,000</u>            |
| 5  | General Fund--Private/Local Appropriation . . . . .            | \$1,276,000                    |
| 6  | Forest Development Account--State Appropriation . . . . .      | (( <del>\$54,697,000</del> ))  |
| 7  |  | <u>\$54,842,000</u>            |
| 8  | Off-Road Vehicle Account--State Appropriation . . . . .        | (( <del>\$4,001,000</del> ))   |
| 9  |  | <u>\$4,026,000</u>             |
| 10 | Surveys and Maps Account--State Appropriation . . . . .        | (( <del>\$2,447,000</del> ))   |
| 11 |  | <u>\$2,450,000</u>             |
| 12 | Aquatic Lands Enhancement Account--State                       |                                |
| 13 | Appropriation . . . . .  | (( <del>\$8,451,000</del> ))   |
| 14 |  | <u>\$8,966,000</u>             |
| 15 | Resources Management Cost Account--State                       |                                |
| 16 | Appropriation . . . . .  | (( <del>\$86,332,000</del> ))  |
| 17 |  | <u>\$86,537,000</u>            |
| 18 | Surface Mining Reclamation Account--State                      |                                |
| 19 | Appropriation . . . . .  | (( <del>\$2,828,000</del> ))   |
| 20 |  | <u>\$2,830,000</u>             |
| 21 | Disaster Response Account--State                               |                                |
| 22 | Appropriation . . . . .  | \$5,000,000                    |
| 23 | Water Quality Account--State Appropriation . . . . .           | (( <del>\$2,636,000</del> ))   |
| 24 |  | <u>\$2,645,000</u>             |
| 25 | Aquatic Land Dredged Material Disposal Site                    |                                |
| 26 | Account--State Appropriation . . . . .                         | \$1,321,000                    |
| 27 | Natural Resources Conservation Areas Stewardship               |                                |
| 28 | Account--State Appropriation . . . . .                         | \$34,000                       |
| 29 | State Toxics Control Account--State Appropriation . . . . .    | \$2,155,000                    |
| 30 | Air Pollution Control Account--State Appropriation . . . . .   | \$556,000                      |
| 31 | Derelict Vessel Removal Account--State Appropriation . . . . . | \$1,138,000                    |
| 32 | Agricultural College Trust Management                          |                                |
| 33 | Account--State Appropriation . . . . .                         | (( <del>\$1,966,000</del> ))   |
| 34 |  | <u>\$1,972,000</u>             |
| 35 | Pension Funding Stabilization Account--State                   |                                |
| 36 | Appropriation . . . . .  | \$136,000                      |
| 37 | TOTAL APPROPRIATION . . . . .                                  | (( <del>\$284,661,000</del> )) |
| 38 |  | <u>\$331,103,000</u>           |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) As described in section 129(7) of this act, the department  
4 shall make recommendations and report on monitoring activities related  
5 to salmon recovery.

6 (2) \$18,000 of the general fund--state appropriation for fiscal  
7 year 2006, \$18,000 of the general fund--state appropriation for fiscal  
8 year 2007, and \$1,652,050 of the aquatic lands enhancement account  
9 appropriation are provided solely for the implementation of the Puget  
10 Sound conservation and recovery plan and agency action items DNR-01 and  
11 DNR-02.

12 (3) \$138,000 of the resource management cost account--state  
13 appropriation is provided solely to implement Engrossed Second  
14 Substitute House Bill No. 1896 (geoduck harvest). If the bill is not  
15 enacted by June 30, 2005, the amount in the subsection shall lapse.

16 (4) \$972,000 of the general fund--state appropriation for fiscal  
17 year 2006 and (~~(\$994,000)~~) \$1,000,000 of the general fund--state  
18 appropriation for fiscal year 2007 are provided solely for deposit into  
19 the agricultural college trust management account and are provided  
20 solely to manage approximately 70,700 acres of Washington State  
21 University's agricultural college trust lands.

22 (5) \$10,689,000 of the general fund--state appropriation for fiscal  
23 year 2006, (~~(\$13,635,000)~~) \$48,571,000 of the general fund--state  
24 appropriation for fiscal year 2007, and \$5,000,000 of the disaster  
25 response account--state appropriation are provided solely for emergency  
26 fire suppression. Of these amounts, up to \$250,000 may be expended for  
27 staff and other necessary resources to design and implement a fire  
28 data-collection system that includes financial- and performance-  
29 management information for fires over 10 acres in size.

30 None of the general fund and disaster response account amounts  
31 provided in this subsection may be used to fund agency indirect and  
32 administrative expenses. Agency indirect and administrative costs  
33 shall be allocated among the agency's remaining accounts and  
34 appropriations.

35 (6) \$582,000 of the aquatic lands enhancement account appropriation  
36 is provided solely for spartina control.

37 (7) Fees approved by the board of natural resources in the 2005-07

1 biennium are authorized to exceed the fiscal growth factor under RCW  
2 43.135.055.

3 (8) \$9,000,000 of the general fund--state appropriation for fiscal  
4 year 2007 and \$2,000,000 of the aquatic lands enhancement account--  
5 state appropriation are provided solely for the purposes of settling  
6 those claims identified in *U.S., et al. v. State of Washington, et al.*  
7 Subproceeding No. 89-3 (Shellfish), United States District Court for  
8 the Western District of Washington at Seattle, Case No. C70-9213. The  
9 expenditure of this appropriation is contingent on a settlement  
10 agreement that includes the state of Washington as a party to the  
11 agreement which is fully executed by June 29, 2007, and a consent  
12 decree entered by June 29, 2007, by the United States District Court  
13 for the Western District of Washington settling and releasing the  
14 identified treaty claims to harvest shellfish previously negotiated in  
15 the settlement agreement. By June 29, 2007, the release of claims  
16 associated with the settlement agreement and consent decree must be  
17 fully effective and there must be no unfulfilled contingencies that  
18 could cause the settlement agreement or consent decree to be vacated at  
19 some future date if not fulfilled. In the event that these  
20 contingencies are not met, the amounts provided in this subsection  
21 shall lapse.

22 (9) \$2,155,000 of the state toxics account--state appropriation is  
23 provided solely for the department to meet its obligations with the  
24 U.S. environmental protection agency for the clean-up of Commencement  
25 Bay and other sites.

26 (10) The department shall not develop the Gull Harbor facility  
27 without first submitting a master plan to the appropriate committees of  
28 the legislature. The plan shall ensure continued public access to the  
29 waterfront. The plan shall also examine alternative locations to the  
30 Gull Harbor site that would colocate marine equipment for all state  
31 agencies needing water access in Thurston county. The report shall be  
32 submitted by December 1, 2006.

33 (11) \$250,000 of the general fund--state appropriation for fiscal  
34 year 2006, \$250,000 of the general fund--state appropriation for fiscal  
35 year 2007, and \$500,000 of the resource management cost account--state  
36 appropriation are provided solely for a report on the future of  
37 Washington forests. The purpose of the report is to examine economic,  
38 recreational, and environmental trends influencing the forest products



1 industry and secondary manufacturing sectors in Washington state. The  
2 department shall contract with the University of Washington college of  
3 forestry resources. The college shall consult with the University of  
4 Washington economics department for the section on investment returns  
5 from granted lands. The report shall contain the following parts:

6 (a) An update of the 1992 timber supply study for Washington state  
7 that was conducted by the University of Washington. The update may be  
8 accomplished by reviewing the most recent similar data available in  
9 existing reports, examining a sample of the original 1992 study sample  
10 of lands, and through other existing data sources that may reveal  
11 relevant trends and changes since 1992.

12 (b) An independent assessment of the economic contribution of the  
13 forest products industry, and secondary manufacturing sectors, to the  
14 state. This assessment will also examine some of the macroeconomic  
15 trends likely to affect the industry in the future.

16 (c) A comparison of the competitive position of Washington's forest  
17 products industry globally, and with other leading forest products  
18 states, or regions, of the United States. This evaluation should  
19 compare the relative tax burden for growing and harvesting timber  
20 between the states or regions and the relative cost of adhering to  
21 regulations, and identify the competitive advantages of each state or  
22 region.

23 (d) An assessment of the trends and dynamics that commercial and  
24 residential development play in the conversion of the state's forests  
25 to nonforestry uses. The assessment will involve gathering relevant  
26 data, reviewing that data, and analyzing the relationship between  
27 development and the conversion of forest land uses.

28 (e) Recommendations on: (i) Policy changes that would enhance the  
29 competitive position of Washington's forest products industry in  
30 Washington state; (ii) policy changes that would, to the extent  
31 possible, ensure that a productive forest land base continues to be  
32 managed for forest products, recreation, and environmental and other  
33 public benefits into the future; and (iii) policy changes that would  
34 enhance the recreational opportunities on working forest lands in the  
35 state.

36 (f) Based on the information derived from (a) through (d) of this  
37 subsection, an assessment of the expected rate of return from state  
38 granted lands. This section of the reports shall also review reports

1 prepared by the department over the past ten years that describe the  
2 investment returns from granted lands. The review of these previous  
3 reports shall compare and critique the methodology and indicators used  
4 to report investment returns. The review shall recommend appropriate  
5 measures of investment returns from granted lands.

6 (g) Analyze and recommend policies and programs to assist Cascade  
7 foothills area landowners and communities in developing and  
8 implementing innovative approaches to retaining traditional forestry  
9 while at the same time accommodating new uses that strengthen the  
10 economic and natural benefits from forest lands. For the purposes of  
11 this section, the Cascade foothills area generally encompasses the  
12 nonurbanized lands within the Cascade mountain range and drainages  
13 lying between three hundred and three thousand feet above mean sea  
14 level, and located within Whatcom, Skagit, Snohomish, King, Pierce,  
15 Thurston, and Lewis counties.

16 (12) \$4,000 of the general fund--state appropriation for fiscal  
17 year 2006 and \$4,000 of the general fund--state appropriation for  
18 fiscal year 2007 are provided solely to compensate the forest board  
19 trust for a portion of the lease to the Crescent television improvement  
20 district consistent with RCW 79.13.520.

21 (13) The department shall develop a multiyear work plan and  
22 schedule for mapping all applicable areas of the state for landslide  
23 hazards and earthquake hazards. The work plan and schedule shall be  
24 based on a carryforward funding level, and shall be submitted to the  
25 office of financial management and to the fiscal committees of the  
26 legislature by June 30, 2006.

27 (14) \$654,000 of the general fund--state appropriation for fiscal  
28 year 2007 is provided solely for geologic hazard research, activities,  
29 and mapping, including earthquake, landslide, and tsunami hazards.

30 (15) \$397,000 of the general fund--state appropriation for fiscal  
31 year 2007 is provided solely for the department to work with  
32 appropriate stakeholders and state agencies in determining how  
33 privately owned lands, in combination with other land ownership such as  
34 public and tribal lands, contribute to wildlife habitat. The  
35 assessment will also determine how commercial forest, forest lands on  
36 the urban fringe, and small privately-owned forest lands that are  
37 managed according to Washington's forest and fish prescriptions, in

1 combination with other forest management activities, function as  
2 wildlife habitat now and in the future.

3 ~~((17))~~ (16) \$50,000 of the general fund--state appropriation for  
4 fiscal year 2007 is provided solely to establish a work group to study  
5 existing legislation affecting the oil and natural gas industry, and to  
6 make recommendations to that legal framework to improve the regulatory,  
7 technical, environmental, and financial framework of the oil and gas  
8 industry. The department shall report its recommendations to the  
9 legislature by December 30, 2006.

10 ~~((18))~~ (17) \$35,000 of the general fund--state appropriation for  
11 fiscal year 2007 is provided solely to implement Engrossed Senate Bill  
12 No. 5179 (forest health). If the bill is not enacted by June 30, 2006,  
13 the amount provided in this subsection shall lapse.

14 ~~((19))~~ (18) \$719,000 of the surface mining reclamation account--  
15 state appropriation is provided solely to implement Engrossed Second  
16 Substitute Senate Bill No. 6175 (surface mining). If the bill is not  
17 enacted by June 30, 2006, the amount provided in this subsection shall  
18 lapse.

19 (19) \$504,000 of the aquatic lands enhancement account--state  
20 appropriation is provided solely for expenses related to removing the  
21 hull of the S.S. Catala, shipwrecked on state-owned aquatic lands at  
22 Damon Point state park.

(End of part)

**PART XIII**  
**TRANSPORTATION**

**Sec. 1301.** 2006 c 372 s 402 (uncodified) is amended to read as follows:

**FOR THE STATE PATROL**

|   |                           |
|---|---------------------------|
| General Fund--State Appropriation (FY 2006)                             | \$37,601,000              |
| General Fund--State Appropriation (FY 2007)                             | <del>(\$32,753,000)</del> |
|   | <u>\$36,220,000</u>       |
| General Fund--Federal Appropriation                                     | <del>(\$4,364,000)</del>  |
|   | <u>\$4,872,000</u>        |
| General Fund--Private/Local Appropriation                               | \$596,000                 |
| Death Investigations Account--State Appropriation                       | <del>(\$4,628,000)</del>  |
|   | <u>\$4,591,000</u>        |
| Public Safety and Education Account--State<br>Appropriation             | <del>(\$3,388,000)</del>  |
|   | <u>\$3,438,000</u>        |
| Enhanced 911 Account--State Appropriation                               | \$573,000                 |
| County Criminal Justice Assistance<br>Account--State Appropriation      | <del>(\$2,895,000)</del>  |
|   | <u>\$2,923,000</u>        |
| Municipal Criminal Justice Assistance<br>Account--State Appropriation   | <del>(\$1,157,000)</del>  |
|   | <u>\$1,171,000</u>        |
| Fire Service Trust Account--State Appropriation                         | \$131,000                 |
| Fire Service Training Account--State Appropriation                      | \$7,560,000               |
| State Toxics Control Account--State Appropriation                       | \$469,000                 |
| Violence Reduction and Drug Enforcement<br>Account--State Appropriation | \$313,000                 |
| Fingerprint Identification<br>Account--State Appropriation              | <del>(\$6,270,000)</del>  |
|   | <u>\$6,271,000</u>        |
| Disaster Response Account--State Appropriation                          | \$2,000                   |
| Aquatic Invasive Species Enforcement Account--State<br>Appropriation    | \$145,000                 |
| Pension Funding Stabilization Account--State                            |                           |

|   |                               |                            |
|---|-------------------------------|----------------------------|
| 1 | Appropriation . . . . .       | \$102,000                  |
| 2 | TOTAL APPROPRIATION . . . . . | <del>(\$102,947,000)</del> |
| 3 |                               | <u>\$106,978,000</u>       |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$200,000 of the fire service training account--state  
7 appropriation is provided solely for two FTEs in the office of state  
8 fire marshal to exclusively review K-12 construction documents for fire  
9 and life safety in accordance with the state building code. It is the  
10 intent of this appropriation to provide these services only to those  
11 districts that are located in counties without qualified review  
12 capabilities.

13 (2) \$145,000 of the aquatic invasive species enforcement account--  
14 state appropriation is provided solely for the implementation of  
15 Engrossed Substitute Senate Bill No. 5699 (aquatic invasive species).  
16 If the bill is not enacted by June 30, 2005, the amount provided in  
17 this subsection shall lapse.

18 (3) \$250,000 of the general fund--state appropriation for fiscal  
19 year 2006 and \$240,000 of the general fund--state appropriation for  
20 fiscal year 2007 are provided solely for the implementation of  
21 Engrossed House Bill No. 1241 (vehicle licensing and registration). If  
22 the bill is not enacted by June 30, 2005, the amount provided in this  
23 subsection shall lapse.

24 (4) \$395,000 of the general fund--state appropriation for fiscal  
25 year 2007 is provided solely for implementation of section 5 of Second  
26 Substitute House Bill No. 2805 (missing persons). If the bill is not  
27 enacted by June 30, 2006, the amount provided in this subsection shall  
28 lapse.

29 (5) If funding is provided through a federal grant or through a  
30 memorandum of understanding with a local government, the Washington  
31 state patrol's automatic fingerprint identification system shall be  
32 capable of instantly accepting electronic latent search records from  
33 any Washington state local law enforcement agency, to be implemented on  
34 a timeline agreed to by the patrol and the agency granting the fund  
35 source. The Washington state patrol shall notify the appropriate  
36 fiscal and policy committees of the legislature in writing upon the  
37 receipt of such federal moneys or upon the effective date of a  
38 memorandum of understanding with a local government.

1 (6) \$50,000 of the general fund--state appropriation for fiscal  
2 year 2007 is provided solely for the implementation of Substitute  
3 Senate Bill No. 6519 (sex offender registration). If the bill is not  
4 enacted by June 30, 2006, the amount provided in this subsection shall  
5 lapse.

6 (7) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the  
7 Washington state patrol is authorized to perform and charge fees for  
8 criminal history and background checks for state and local agencies,  
9 and nonprofit and other private entities and disseminate the records.  
10 It is the policy of the state of Washington that the fees cover, as  
11 nearly as practicable, the direct and indirect costs of the criminal  
12 history and background check activities. Pursuant to RCW 43.135.055,  
13 during the 2005-2007 fiscal biennium, the Washington state patrol may  
14 increase fees in excess of the fiscal growth factor if the increases  
15 are necessary to fully fund the direct and indirect cost of criminal  
16 history and background check activities.

(End of part)

**PART XIV**  
**EDUCATION**

**Sec. 1401.** 2006 c 372 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

(1) STATE AGENCY OPERATIONS

|  |                           |
|--|---------------------------|
| General Fund--State Appropriation (FY 2006) . . . . .                | \$13,452,000              |
| General Fund--State Appropriation (FY 2007) . . . . .                | <del>(\$17,151,000)</del> |
|  | <u>\$17,376,000</u>       |
| General Fund--Federal Appropriation . . . . .                        | <del>(\$23,090,000)</del> |
|  | <u>\$23,090,000</u>       |
| <u>Pension Funding Stabilization Account Appropriation . . . . .</u> | <u>\$165,000</u>          |
| TOTAL APPROPRIATION . . . . .  | <del>(\$53,693,000)</del> |
|  | <u>\$54,083,000</u>       |

The appropriations in this section are subject to the following conditions and limitations:

(a) \$10,835,000 of the general fund--state appropriation for fiscal year 2006 and ~~(\$10,980,000)~~ \$10,990,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and ~~(\$547,000)~~ \$597,000 of the general fund--state

1 appropriation for fiscal year 2007 are provided solely for the  
2 operation and expenses of the state board of education, including basic  
3 education assistance activities.

4 (c) \$509,000 of the general fund--state appropriation for fiscal  
5 year 2006 and (~~(\$504,000)~~) \$554,000 of the general fund--state  
6 appropriation for fiscal year 2007 are provided solely for the  
7 operation and expenses of the Washington professional educator  
8 standards board. Within the amounts provided in this subsection, the  
9 Washington professional educator standards board shall pursue the  
10 implementation of recent study recommendations including: (i) Revision  
11 of teacher mathematics endorsement competencies and alignment of  
12 teacher tests to the updated competencies, and (ii) development of  
13 mathematics specialist endorsement.

14 (d) \$607,000 of the general fund--state appropriation for fiscal  
15 year 2006 and (~~(\$592,000)~~) \$992,000 of the general fund--state  
16 appropriation for fiscal year 2007 are provided solely for increased  
17 attorney general fees related to *School Districts' Alliance for*  
18 *Adequate Funding of Special Education et al. v. State of Washington et*  
19 *al.*, Thurston County Superior Court Cause No. 04-2-02000-7 and other  
20 education funding lawsuits.

21 (e) (~~(\$1,900,000)~~) \$1,615,000 of the general fund--state  
22 appropriation is for replacement of the apportionment system, which  
23 includes the processes that collect school district budget and  
24 expenditure information, staffing characteristics, and the student  
25 enrollments that drive the funding process.

26 (f)(i) \$45,000 of the general fund--state appropriation for fiscal  
27 year 2006 is provided solely for the office of the superintendent of  
28 public instruction and the department of health to collaborate and  
29 develop a work group to assess school nursing services in class I  
30 school districts. The work group shall consult with representatives  
31 from the following groups: School nurses, schools, students, parents,  
32 teachers, health officials, and administrators. The work group shall:

33 (A) Study the need for additional school nursing services by  
34 gathering data about current school nurse-to-student ratios in each  
35 class I school district and assessing the demand for school nursing  
36 services by acuity levels and the necessary skills to meet those  
37 demands. The work group also shall recommend to the legislature best  
38 practices in school nursing services, including a dedicated,



1 sustainable funding model that would best meet the current and future  
2 needs of Washington's schools and contribute to greater academic  
3 success of all students. The work group shall make recommendations for  
4 school nursing services, and may examine school nursing services by  
5 grade level. The work group shall assess whether funding for school  
6 nurses should continue as part of basic education; and

7 (B) In collaboration with managed care plans that contract with the  
8 department of social and health services medical assistance  
9 administration to provide health services to children participating in  
10 the medicaid and state children's health insurance program, identify  
11 opportunities to improve coordination of and access to health services  
12 for low-income children through the use of school nurse services. The  
13 work group shall evaluate the feasibility of pooling school district  
14 and managed care plan funding to finance school nurse positions in  
15 school districts with high numbers of low-income children.

16 (ii) The office of superintendent of public instruction shall  
17 report the work group's findings and plans for implementation to the  
18 legislature by February 1, 2006.

19 (g) \$78,000 of the general fund--state appropriation for fiscal  
20 year 2006 and \$228,000 of the general fund--state appropriation for  
21 fiscal year 2007 are provided solely to provide direct services and  
22 support to schools around an integrated, interdisciplinary approach to  
23 instruction in conservation, natural resources, sustainability, and  
24 human adaptation to the environment. Of this amount, \$150,000 of the  
25 general fund--state appropriation for fiscal year 2007 is provided for  
26 deposit in the Washington natural science, wildlife, and environmental  
27 education partnership account for grants pursuant to RCW 28A.300.440.  
28 Specific integration efforts will focus on science, math, and the  
29 social sciences. Integration between basic education and career and  
30 technical education, particularly agricultural and natural sciences  
31 education, is to be a major element.

32 (h) \$2,896,000 of the general fund--state appropriation for fiscal  
33 year 2007 is provided solely for the creation of a statewide data base  
34 of longitudinal student information. This amount is conditioned on the  
35 department satisfying the requirements in section 902, chapter 518,  
36 Laws of 2005.

37 (i) \$325,000 of the general fund--state appropriation for fiscal  
38 year 2007 is provided solely for comprehensive cultural competence and

1 anti-bias education programs for educators and students. The office of  
2 superintendent of public instruction shall administer grants to school  
3 districts with the assistance and input of groups such as the  
4 anti-defamation league and the Jewish federation of Seattle.

5 (j) \$50,000 of the general fund--state appropriation for fiscal  
6 year 2007 is provided solely for implementation of Senate Bill No. 6219  
7 (financial literacy). If the bill is not enacted by June 30, 2006, the  
8 amount in this section is provided solely for additional efforts at  
9 promoting financial literacy of students. The effort will be  
10 coordinated through the financial literacy public-private partnership.

11 (k) \$64,000 of the general fund--state appropriation for fiscal  
12 year 2007 is provided solely for the office of the superintendent of  
13 public instruction to conduct further evaluation of issues raised in  
14 the recently completed joint legislative audit and review committee  
15 report on the accounting of special education excess costs. Within the  
16 amounts provided in this subsection, the office of the superintendent  
17 of public instruction will convene a work group to evaluate modifying  
18 or replacing the current 1077 methodology. This work group will  
19 deliver a report to the appropriate committees of the legislature,  
20 including the joint legislative audit and review committee, and the  
21 office of financial management, by January 1, 2007. The work group  
22 will take into consideration recommendations of the Washington learns  
23 steering committee.

24 (l) \$15,000 of the general fund--state appropriation for fiscal  
25 year 2007 is provided solely for the implementation of Engrossed House  
26 Bill No. 2910 (environmental education). If the bill is not enacted by  
27 June 30, 2006, the amount provided in this subsection shall lapse.

28 (2) STATEWIDE PROGRAMS

|    |   |                           |
|----|---|---------------------------|
| 29 | General Fund--State Appropriation (FY 2006) . . . . . | \$12,341,000              |
| 30 | General Fund--State Appropriation (FY 2007) . . . . . | \$18,884,000              |
| 31 | General Fund--Federal Appropriation . . . . .         | <del>(\$58,112,000)</del> |
| 32 |   | <u>\$67,358,000</u>       |
| 33 | TOTAL APPROPRIATION . . . . .                         | <del>(\$89,337,000)</del> |
| 34 |   | <u>\$98,583,000</u>       |

35 The appropriations in this subsection are provided solely for the  
36 statewide programs specified in this subsection and are subject to the  
37 following conditions and limitations:

38 (a) HEALTH AND SAFETY

1 (i) A maximum of \$2,541,000 of the general fund--state  
2 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the  
3 general fund--state appropriation for fiscal year 2007 are provided for  
4 a corps of nurses located at educational service districts, as  
5 determined by the superintendent of public instruction, to be  
6 dispatched to the most needy schools to provide direct care to  
7 students, health education, and training for school staff.

8 (ii) A maximum of \$96,000 of the general fund--state appropriation  
9 for fiscal year 2006 and a maximum of \$96,000 of the general fund--  
10 state appropriation for fiscal year 2007 are provided for the school  
11 safety center in the office of the superintendent of public instruction  
12 subject to the following conditions and limitations:

13 (A) The safety center shall: Disseminate successful models of  
14 school safety plans and cooperative efforts; provide assistance to  
15 schools to establish a comprehensive safe school plan; select models of  
16 cooperative efforts that have been proven successful; act as an  
17 information dissemination and resource center when an incident occurs  
18 in a school district either in Washington or in another state;  
19 coordinate activities relating to school safety; review and approve  
20 manuals and curricula used for school safety models and training; and  
21 develop and maintain a school safety information web site.

22 (B) The school safety center advisory committee shall develop a  
23 training program, using the best practices in school safety, for all  
24 school safety personnel.

25 (iii) A maximum of \$100,000 of the general fund--state  
26 appropriation for fiscal year 2006 and a maximum of \$100,000 of the  
27 general fund--state appropriation for fiscal year 2007 are provided for  
28 a school safety training program provided by the criminal justice  
29 training commission. The commission, in collaboration with the school  
30 safety center advisory committee, shall provide the school safety  
31 training for all school administrators and school safety personnel,  
32 including school safety personnel hired after the effective date of  
33 this section.

34 (iv) \$40,000 of the general fund--state appropriation is provided  
35 solely for the safety center advisory committee to develop and  
36 distribute a pamphlet to promote internet safety for children,  
37 particularly in grades seven through twelve. The pamphlet shall be  
38 posted on the superintendent of public instruction's web site. To the

1 extent possible, the pamphlet shall be distributed in schools  
2 throughout the state and in other areas accessible to youth, including  
3 but not limited to libraries and community centers.

4 (v) \$10,344,000 of the general fund--federal appropriation is  
5 provided for safe and drug free schools and communities grants for drug  
6 and violence prevention activities and strategies and \$800,000 of the  
7 general fund--state appropriation for fiscal year 2007 is provided  
8 solely for one-time backfill of the federal reductions to the safe and  
9 drug free schools and communities grant program.

10 (vi) A maximum of \$146,000 of the general fund--state appropriation  
11 for fiscal year 2006 and a maximum of \$146,000 of the general fund--  
12 state appropriation for fiscal year 2007 are provided for a nonviolence  
13 and leadership training program provided by the institute for community  
14 leadership. The program shall provide a request for proposal process,  
15 with up to 80 percent funding, for nonviolence leadership workshops  
16 serving at least 12 school districts with direct programming in 36  
17 elementary, middle, and high schools throughout Washington state.

18 (vii) \$100,000 of the general fund--state appropriation for fiscal  
19 year 2007 is provided solely for a pilot youth suicide prevention and  
20 information program. The office of superintendent of public  
21 instruction will work with selected school districts and community  
22 agencies in identifying effective strategies at preventing youth  
23 suicide.

24 (viii) \$40,000 of the general fund--state appropriation for fiscal  
25 year 2007 is provided solely for the implementation of Substitute  
26 Senate Bill No. 6580 (school notification about sex and kidnapping  
27 offenders), including section 2 of that act.

28 (ix) \$45,000 of the general fund state--state appropriation for  
29 fiscal year 2007 is provided solely for the development of safe school  
30 plan standards. By December 1, 2006, the Washington state school  
31 safety center advisory committee, in consultation with the  
32 superintendent of public instruction shall prepare a report with: (1)  
33 The recommended standards; (2) a potential implementation plan for  
34 those standards statewide; and (3) detailed information on the costs  
35 and other impacts on school districts from implementing the standards.  
36 The development of standards shall address requirements for school  
37 mapping and shall include a review of current research regarding safe  
38 school planning.

1 (b) TECHNOLOGY

2 A maximum of \$1,939,000 of the general fund--state appropriation  
3 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--  
4 state appropriation for fiscal year 2007 are provided for K-20  
5 telecommunications network technical support in the K-12 sector to  
6 prevent system failures and avoid interruptions in school utilization  
7 of the data processing and video-conferencing capabilities of the  
8 network. These funds may be used to purchase engineering and advanced  
9 technical support for the network.

10 (c) GRANTS AND ALLOCATIONS

11 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of  
12 the fiscal year 2007 appropriation are provided solely for the special  
13 services pilot projects. The office of the superintendent of public  
14 instruction shall allocate these funds to the district or districts  
15 participating in the pilot program according to the provisions of RCW  
16 28A.630.015.

17 (ii) A maximum of \$548,000 of the general fund--state appropriation  
18 for fiscal year 2006 and a maximum of \$1,059,000 of the general fund--  
19 state appropriation for fiscal year 2007 are provided for alternative  
20 certification routes. Funds may be used by the professional educator  
21 standards board to continue existing alternative-route grant programs  
22 and to create new alternative-route programs in regions of the state  
23 with service shortages. Of this amount, \$511,000 of the general fund--  
24 state appropriation for fiscal year 2007 is provided for additional  
25 conditional scholarships to candidates seeking an endorsement in  
26 special education, math, science, and bilingual education.

27 (iii) A maximum of \$31,000 of the general fund--state appropriation  
28 for fiscal year 2006 and a maximum of \$31,000 of the general fund--  
29 state appropriation for fiscal year 2007 are provided for operation of  
30 the Cispus environmental learning center.

31 (iv) A maximum of (~~(\$1,224,000)~~) \$2,448,000 of the general fund--  
32 state appropriation (~~(for fiscal year 2006 and a maximum of \$1,224,000~~  
33 ~~of the general fund--state appropriation for fiscal year 2007 are))~~) is  
34 provided for in-service training and educational programs conducted by  
35 the Pacific Science Center.

36 (v) A maximum of (~~(\$1,079,000)~~) \$2,158,000 of the general fund--  
37 state appropriation (~~(for fiscal year 2006 and a maximum of \$1,079,000~~  
38 ~~of the general fund--state appropriation for fiscal year 2007 are))~~) is

1 provided for the Washington state leadership assistance for science  
2 education reform (LASER) regional partnership coordinated at the  
3 Pacific Science Center.

4 (vi) A maximum of \$97,000 of the general fund--state appropriation  
5 for fiscal year 2006 and a maximum of \$97,000 of the general fund--  
6 state appropriation for fiscal year 2007 are provided to support  
7 vocational student leadership organizations.

8 (vii) A maximum of \$146,000 of the general fund--state  
9 appropriation for fiscal year 2006 and a maximum of \$146,000 of the  
10 general fund--state appropriation for fiscal year 2007 are provided for  
11 the Washington civil liberties education program.

12 (viii) \$1,000,000 of the general fund--state appropriation for  
13 fiscal year 2006 and \$1,000,000 of the general fund--state  
14 appropriation for fiscal year 2007 are provided solely for the  
15 Washington state achievers scholarship program. The funds shall be  
16 used to support community involvement officers that recruit, train, and  
17 match community volunteer mentors with students selected as achievers  
18 scholars.

19 (ix) (~~(\$1,911,000)~~) \$2,119,000 of the general fund--federal  
20 appropriation is provided for the advanced placement fee program to  
21 increase opportunities for low-income students and under-represented  
22 populations to participate in advanced placement courses and to  
23 increase the capacity of schools to provide advanced placement courses  
24 to students.

25 (x) \$5,532,000 of the general fund--federal appropriation is  
26 provided for comprehensive school reform demonstration projects to  
27 provide grants to low-income schools for improving student achievement  
28 through adoption and implementation of research-based curricula and  
29 instructional programs.

30 (xi) (~~(\$24,490,000)~~) \$33,526,000 of the general fund--federal  
31 appropriation is provided for 21st century learning center grants,  
32 providing after-school and inter-session activities for students.

33 (xii) \$383,000 of the general fund--state appropriation for fiscal  
34 year 2006 and \$294,000 of the general fund--state appropriation for  
35 fiscal year 2007 are provided solely for the Lorraine Wojahn dyslexia  
36 pilot reading program in up to five school districts.

37 (xiii) \$75,000 of the general fund--state appropriation for fiscal  
38 year 2006 and \$75,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for developing and disseminating  
2 curriculum and other materials documenting women's role in World War  
3 II.

4 (xiv) \$175,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely for incentive grants for districts to  
6 develop preapprenticeship programs. Grant awards up to \$10,000 each  
7 shall be used to support the program's design, school/business/labor  
8 agreement negotiations, and recruiting high school students for  
9 preapprenticeship programs in the building trades and crafts.

10 (xv) \$3,980,000 of the general fund--state appropriation for fiscal  
11 year 2007 is provided solely for the dissemination of the Navigation  
12 101 curriculum to all districts, including the development and  
13 dissemination of electronic student planning tools and the development  
14 of a software package to use to analyze the impact of the  
15 implementation of Navigation 101 on student performance, and grants to  
16 at least one hundred school districts for the implementation of the  
17 Navigation 101 program. The implementation grants will be limited to  
18 a maximum of two years and the school districts selected shall  
19 represent various regions of the state and reflect differences in  
20 school district size and enrollment characteristics.

21 (xvi) \$2,148,000 of the general fund--state appropriation for  
22 fiscal year 2006 is provided solely for one-time grants to school  
23 districts to offset extraordinary rate increases for natural gas and  
24 heating oil.

25 (xvii) \$22,000 of the general fund--state appropriation for fiscal  
26 year 2007 is provided solely for the implementation of Engrossed House  
27 Bill No. 2579 (educational assessments). If the bill is not enacted by  
28 June 30, 2006, the amount provided in this subsection shall lapse.

29 (xviii) \$1,500,000 of the general fund--state appropriation for  
30 fiscal year 2006 and \$1,500,000 of the general fund--state  
31 appropriation for fiscal year 2007 are provided solely for a pilot  
32 grant program related to serving students in staffed residential homes  
33 and other students as specified below. The pilot grant program will be  
34 established in at least five school districts. The districts eligible  
35 for the pilot grant program shall be limited to school districts with  
36 a concentration of students residing in staffed residential homes or  
37 other residential facilities where one or more staffed residential  
38 homes have closed within the current or preceding fiscal year, greater

1 than or equal to 1.3 full time equivalent students per 1,000 K-12  
2 public students. The amount of funding for each pilot grant district  
3 shall be in proportion to the degree of concentration of staffed  
4 residential home students residing and served in each respective  
5 district or serving high school district, and other criteria as  
6 determined by the office of the superintendent of public instruction.  
7 Funding in the pilot grant program shall not be considered part of the  
8 basic education program.

9 (A) The pilot grant program is intended to: (I) Identify the  
10 fiscal and educational challenges posed to districts that serve staffed  
11 residential homes students; (II) provide resources to assist school  
12 districts in developing best practices for addressing these challenges;  
13 (III) address costs resulting from high concentrations of staffed  
14 residential home students in some school districts; (IV) develop models  
15 of collaboration between school districts and staffed residential  
16 homes; and (V) gain additional information on the variety of  
17 circumstances and needs present in the staffed residential home  
18 population, including both special education and nonspecial education  
19 eligible students.

20 (B) As a condition of the pilot grant program, the selected school  
21 districts must meet the following criteria: (I) Jointly develop, with  
22 staffed residential homes in their community, a model policy and plan  
23 for collaboration and information sharing, which includes an agreed  
24 upon routine of regular communication regarding each child's progress,  
25 including for special education students the development and regular  
26 updating of individualized education programs; (II) provide an annual  
27 progress report regarding the implementation of the model policy and  
28 plan and measured progress toward meeting the educational needs of  
29 students in staffed residential homes; and (III) provide information  
30 and data to the office of the superintendent of public instruction as  
31 required for the study detailed in (D) of this subsection (c)(xviii).

32 (C) \$40,000 of the general fund--state appropriation for fiscal  
33 year 2007 is provided solely for the office of the superintendent of  
34 public instruction, with the assistance of the department of social and  
35 health services, to prepare a report to the appropriate policy and  
36 fiscal committees of the legislature and the office of financial  
37 management on: (I) The number of students residing at each staffed  
38 residential home by school district; (II) the specific types of needs



1 of students residing at each staffed residential home; and (III) an  
2 overview of the differences in the programs being offered at staffed  
3 residential homes and the ranges of costs associated with these  
4 programs; and (IV) a summary of the current types of collaboration  
5 between school districts and staffed residential homes. This report  
6 shall be submitted by November 30, 2006.

7 (D) \$15,000 of the general fund--state appropriation for fiscal  
8 year 2007 is provided solely for the office of the superintendent of  
9 public instruction to report to the appropriate policy and fiscal  
10 committees of the legislature and the office of financial management on  
11 the results of the pilot grant program established in this subsection  
12 (c)(xviii), including a description of the impact on the educational  
13 services delivered to the students residing at each staffed residential  
14 home. Based on the results of the pilot grant program, the office of  
15 the superintendent of public instruction may make recommendations  
16 regarding best practices for meeting the needs of students residing in  
17 staffed residential homes, and fostering collaboration with staffed  
18 residential homes. This report shall be submitted by June 30, 2007.

19 (E) For those students (~~residing in staffed residential homes~~)  
20 for whom a school district receives a pilot grant application and who  
21 are special education eligible, school districts are eligible to pursue  
22 safety net funding beyond the pilot grant program amounts so that the  
23 combined basic education allocation, special education excess cost  
24 allocation, pilot grant amount, and safety net grants recognize the  
25 costs associated with serving staffed residential home students  
26 potentially concentrated in a few school districts.

27 (F) For purposes of this subsection (c)(xviii), "staffed  
28 residential home" means a home licensed by the department of social and  
29 health services to provide twenty-four hour care for six or fewer  
30 children or expectant mothers, which employs staff to care for them.

31 **Sec. 1402.** 2006 c 372 s 502 (uncodified) is amended to read as  
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**  
34 **APPORTIONMENT**

|    |   |                              |
|----|---|------------------------------|
| 35 | General Fund--State Appropriation (FY 2006) . . . . . | \$4,193,442,000              |
| 36 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$4,281,807,000)</del> |
| 37 |   | <u>\$4,252,844,000</u>       |

1 Pension Funding Stabilization Account Appropriation . . . \$28,548,000  
2 TOTAL APPROPRIATION . . . . . (~~(\$8,503,797,000)~~)  
3 \$8,474,834,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such funds  
7 as are necessary to complete the school year ending in the fiscal year  
8 and for prior fiscal year adjustments.

9 (2) Allocations for certificated staff salaries for the 2005-06 and  
10 2006-07 school years shall be determined using formula-generated staff  
11 units calculated pursuant to this subsection. Staff allocations for  
12 small school enrollments in (d) through (f) of this subsection shall be  
13 reduced for vocational full-time equivalent enrollments. Staff  
14 allocations for small school enrollments in grades K-6 shall be the  
15 greater of that generated under (a) of this subsection, or under (d)  
16 and (e) of this subsection. Certificated staffing allocations shall be  
17 as follows:

18 (a) On the basis of each 1,000 average annual full-time equivalent  
19 enrollments, excluding full-time equivalent enrollment otherwise  
20 recognized for certificated staff unit allocations under (c) through  
21 (f) of this subsection:

22 (i) Four certificated administrative staff units per thousand full-  
23 time equivalent students in grades K-12;

24 (ii) 49 certificated instructional staff units per thousand full-  
25 time equivalent students in grades K-3;

26 (iii) Forty-six certificated instructional staff units per thousand  
27 full-time equivalent students in grades 4-12; and

28 (iv) An additional 4.2 certificated instructional staff units for  
29 grades K-3 and an additional 7.2 certificated instructional staff units  
30 for grade 4. Any funds allocated for the additional certificated units  
31 provided in this subsection (iv) shall not be considered as basic  
32 education funding;

33 (A) Funds provided under this subsection (2)(a)(iv) in excess of  
34 the amount required to maintain the statutory minimum ratio established  
35 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
36 documents an actual ratio in grades K-4 equal to or greater than 53.2  
37 certificated instructional staff per thousand full-time equivalent  
38 students. For any school district documenting a lower certificated

1 instructional staff ratio, the allocation shall be based on the  
2 district's actual grades K-4 certificated instructional staff ratio  
3 achieved in that school year, or the statutory minimum ratio  
4 established under RCW 28A.150.260(2)(b), if greater;

5 (B) Districts at or above 51.0 certificated instructional staff per  
6 one thousand full-time equivalent students in grades K-4 may dedicate  
7 up to 1.3 of the 53.2 funding ratio to employ additional classified  
8 instructional assistants assigned to basic education classrooms in  
9 grades K-4. For purposes of documenting a district's staff ratio under  
10 this section, funds used by the district to employ additional  
11 classified instructional assistants shall be converted to a  
12 certificated staff equivalent and added to the district's actual  
13 certificated instructional staff ratio. Additional classified  
14 instructional assistants, for the purposes of this subsection, shall be  
15 determined using the 1989-90 school year as the base year;

16 (C) Any district maintaining a ratio in grades K-4 equal to or  
17 greater than 53.2 certificated instructional staff per thousand full-  
18 time equivalent students may use allocations generated under this  
19 subsection (2)(a)(iv) in excess of that required to maintain the  
20 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
21 additional basic education certificated instructional staff or  
22 classified instructional assistants in grades 5-6. Funds allocated  
23 under this subsection (2)(a)(iv) shall only be expended to reduce class  
24 size in grades K-6. No more than 1.3 of the certificated instructional  
25 funding ratio amount may be expended for provision of classified  
26 instructional assistants;

27 (b) For school districts with a minimum enrollment of 250 full-time  
28 equivalent students whose full-time equivalent student enrollment count  
29 in a given month exceeds the first of the month full-time equivalent  
30 enrollment count by 5 percent, an additional state allocation of 110  
31 percent of the share that such increased enrollment would have  
32 generated had such additional full-time equivalent students been  
33 included in the normal enrollment count for that particular month;

34 (c)(i) On the basis of full-time equivalent enrollment in:

35 (A) Vocational education programs approved by the superintendent of  
36 public instruction, a maximum of 0.92 certificated instructional staff  
37 units and 0.08 certificated administrative staff units for each 19.5  
38 full-time equivalent vocational students; and

1 (B) Skills center programs meeting the standards for skills center  
2 funding established in January 1999 by the superintendent of public  
3 instruction with a waiver allowed for skills centers in current  
4 operation that are not meeting this standard until the 2007-08 school  
5 year, 0.92 certificated instructional staff units and 0.08 certificated  
6 administrative units for each 16.67 full-time equivalent vocational  
7 students;

8 (ii) Vocational full-time equivalent enrollment shall be reported  
9 on the same monthly basis as the enrollment for students eligible for  
10 basic support, and payments shall be adjusted for reported vocational  
11 enrollments on the same monthly basis as those adjustments for  
12 enrollment for students eligible for basic support; and

13 (iii) Indirect cost charges by a school district to vocational-  
14 secondary programs shall not exceed 15 percent of the combined basic  
15 education and vocational enhancement allocations of state funds;

16 (d) For districts enrolling not more than twenty-five average  
17 annual full-time equivalent students in grades K-8, and for small  
18 school plants within any school district which have been judged to be  
19 remote and necessary by the state board of education and enroll not  
20 more than twenty-five average annual full-time equivalent students in  
21 grades K-8:

22 (i) For those enrolling no students in grades 7 and 8, 1.76  
23 certificated instructional staff units and 0.24 certificated  
24 administrative staff units for enrollment of not more than five  
25 students, plus one-twentieth of a certificated instructional staff unit  
26 for each additional student enrolled; and

27 (ii) For those enrolling students in grades 7 or 8, 1.68  
28 certificated instructional staff units and 0.32 certificated  
29 administrative staff units for enrollment of not more than five  
30 students, plus one-tenth of a certificated instructional staff unit for  
31 each additional student enrolled;

32 (e) For specified enrollments in districts enrolling more than  
33 twenty-five but not more than one hundred average annual full-time  
34 equivalent students in grades K-8, and for small school plants within  
35 any school district which enroll more than twenty-five average annual  
36 full-time equivalent students in grades K-8 and have been judged to be  
37 remote and necessary by the state board of education:

1 (i) For enrollment of up to sixty annual average full-time  
2 equivalent students in grades K-6, 2.76 certificated instructional  
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time  
5 equivalent students in grades 7 and 8, 0.92 certificated instructional  
6 staff units and 0.08 certificated administrative staff units;

7 (f) For districts operating no more than two high schools with  
8 enrollments of less than three hundred average annual full-time  
9 equivalent students, for enrollment in grades 9-12 in each such school,  
10 other than alternative schools:

11 (i) For remote and necessary schools enrolling students in any  
12 grades 9-12 but no more than twenty-five average annual full-time  
13 equivalent students in grades K-12, four and one-half certificated  
14 instructional staff units and one-quarter of a certificated  
15 administrative staff unit;

16 (ii) For all other small high schools under this subsection, nine  
17 certificated instructional staff units and one-half of a certificated  
18 administrative staff unit for the first sixty average annual full time  
19 equivalent students, and additional staff units based on a ratio of  
20 0.8732 certificated instructional staff units and 0.1268 certificated  
21 administrative staff units per each additional forty-three and one-half  
22 average annual full time equivalent students.

23 Units calculated under (f)(ii) of this subsection shall be reduced  
24 by certificated staff units at the rate of forty-six certificated  
25 instructional staff units and four certificated administrative staff  
26 units per thousand vocational full-time equivalent students;

27 (g) For each nonhigh school district having an enrollment of more  
28 than seventy annual average full-time equivalent students and less than  
29 one hundred eighty students, operating a grades K-8 program or a grades  
30 1-8 program, an additional one-half of a certificated instructional  
31 staff unit; and

32 (h) For each nonhigh school district having an enrollment of more  
33 than fifty annual average full-time equivalent students and less than  
34 one hundred eighty students, operating a grades K-6 program or a grades  
35 1-6 program, an additional one-half of a certificated instructional  
36 staff unit.

37 (3) Allocations for classified salaries for the 2005-06 and 2006-07

1 school years shall be calculated using formula-generated classified  
2 staff units determined as follows:

3 (a) For enrollments generating certificated staff unit allocations  
4 under subsection (2)(d) through (h) of this section, one classified  
5 staff unit for each three certificated staff units allocated under such  
6 subsections;

7 (b) For all other enrollment in grades K-12, including vocational  
8 full-time equivalent enrollments, one classified staff unit for each  
9 sixty average annual full-time equivalent students; and

10 (c) For each nonhigh school district with an enrollment of more  
11 than fifty annual average full-time equivalent students and less than  
12 one hundred eighty students, an additional one-half of a classified  
13 staff unit.

14 (4) Fringe benefit allocations shall be calculated at a rate of  
15 11.21 percent in the 2005-06 school year and 13.02 percent in the 2006-  
16 07 school year for certificated salary allocations provided under  
17 subsection (2) of this section, and a rate of 14.07 percent in the  
18 2005-06 school year and 15.99 percent in the 2006-07 school year for  
19 classified salary allocations provided under subsection (3) of this  
20 section.

21 (5) Insurance benefit allocations shall be calculated at the  
22 maintenance rate specified in section 504(2) of this act, based on the  
23 number of benefit units determined as follows:

24 (a) The number of certificated staff units determined in subsection  
25 (2) of this section; and

26 (b) The number of classified staff units determined in subsection  
27 (3) of this section multiplied by 1.152. This factor is intended to  
28 adjust allocations so that, for the purposes of distributing insurance  
29 benefits, full-time equivalent classified employees may be calculated  
30 on the basis of 1440 hours of work per year, with no individual  
31 employee counted as more than one full-time equivalent.

32 (6)(a) For nonemployee-related costs associated with each  
33 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
34 through (h) of this section, there shall be provided a maximum of  
35 \$9,112 per certificated staff unit in the 2005-06 school year and a  
36 maximum of \$9,476 per certificated staff unit in the 2006-07 school  
37 year.

1 (b) For nonemployee-related costs associated with each vocational  
2 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
3 section, there shall be provided a maximum of \$22,377 per certificated  
4 staff unit in the 2005-06 school year and a maximum of \$23,272 per  
5 certificated staff unit in the 2006-07 school year.

6 (c) For nonemployee-related costs associated with each vocational  
7 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
8 section, there shall be provided a maximum of \$17,362 per certificated  
9 staff unit in the 2005-06 school year and a maximum of \$18,056 per  
10 certificated staff unit in the 2006-07 school year.

11 (7) Allocations for substitute costs for classroom teachers shall  
12 be distributed at a maintenance rate of \$531.09 for the 2005-06 and  
13 2006-07 school years per allocated classroom teachers exclusive of  
14 salary increase amounts provided in section 504 of this act. Solely  
15 for the purposes of this subsection, allocated classroom teachers shall  
16 be equal to the number of certificated instructional staff units  
17 allocated under subsection (2) of this section, multiplied by the ratio  
18 between the number of actual basic education certificated teachers and  
19 the number of actual basic education certificated instructional staff  
20 reported statewide for the prior school year.

21 (8) Any school district board of directors may petition the  
22 superintendent of public instruction by submission of a resolution  
23 adopted in a public meeting to reduce or delay any portion of its basic  
24 education allocation for any school year. The superintendent of public  
25 instruction shall approve such reduction or delay if it does not impair  
26 the district's financial condition. Any delay shall not be for more  
27 than two school years. Any reduction or delay shall have no impact on  
28 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
29 pursuant to chapter 28A.500 RCW.

30 (9) The superintendent may distribute a maximum of (~~(\$12,992,000)~~)  
31 \$12,769,000 outside the basic education formula during fiscal years  
32 2006 and 2007 as follows:

33 (a) For fire protection for school districts located in a fire  
34 protection district as now or hereafter established pursuant to chapter  
35 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006  
36 and a maximum of \$534,000 may be expended in fiscal year 2007;

37 (b) For summer vocational programs at skills centers, a maximum of

1 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of  
2 \$2,385,000 for the 2007 fiscal year. 20 percent of each fiscal year  
3 amount may carry over from one year to the next;

4 (c) A maximum of \$369,000 may be expended for school district  
5 emergencies;

6 (d) A maximum of \$485,000 each fiscal year may be expended for  
7 programs providing skills training for secondary students who are  
8 enrolled in extended day school-to-work programs, as approved by the  
9 superintendent of public instruction. The funds shall be allocated at  
10 a rate not to exceed \$500 per full-time equivalent student enrolled in  
11 those programs; and

12 (e) \$394,000 of the general fund--state appropriation for fiscal  
13 year 2006 and \$850,000 of the general fund--state appropriation for  
14 fiscal year 2007 are provided solely for incentive grants to encourage  
15 school districts to increase enrollment in vocational skills centers.  
16 Up to \$500 for each full-time equivalent student may be proportionally  
17 distributed to a school district or school districts increasing skills  
18 centers enrollment above the levels in the 2004-05 school year. The  
19 office of the superintendent of public instruction shall develop  
20 criteria for awarding incentive grants pursuant to this subsection.  
21 The total amount allocated pursuant to this subsection shall be limited  
22 to \$1,244,000 for the 2005-07 biennium. Funds provided in this  
23 subsection shall first be expended to provide incentive grants to  
24 school districts increasing skills center enrollment during the school  
25 year. If funds are available after making these allocations, funds may  
26 be distributed for: (i) Increasing enrollment including allowing up to  
27 an additional .2 full time equivalent student enrollment at skills  
28 centers; (ii) increasing enrollment and capacity of summer vocational  
29 programs at the skills centers.

30 (f) (~~(\$4,943,000)~~) \$4,719,000 of the general fund--state  
31 appropriation for fiscal year 2007 is provided solely for one-time  
32 allocations for equipment replacement in vocational programs and skills  
33 centers. The funding shall be allocated based on \$75 per full time  
34 equivalent vocational student and \$125 per full time equivalent skills  
35 center student.

36 (10) For purposes of RCW 84.52.0531, the increase per full-time  
37 equivalent student is 5.2 percent from the 2004-05 school year to the



1 2005-06 school year and 5.2 percent from the 2005-06 school year to the  
2 2006-07 school year.

3 (11) If two or more school districts consolidate and each district  
4 was receiving additional basic education formula staff units pursuant  
5 to subsection (2)(b) through (h) of this section, the following shall  
6 apply:

7 (a) For three school years following consolidation, the number of  
8 basic education formula staff units shall not be less than the number  
9 of basic education formula staff units received by the districts in the  
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following  
12 consolidation, the difference between the basic education formula staff  
13 units received by the districts for the school year prior to  
14 consolidation and the basic education formula staff units after  
15 consolidation pursuant to subsection (2)(a) through (h) of this section  
16 shall be reduced in increments of twenty percent per year.

17 **Sec. 1403.** 2006 c 372 s 504 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
20 **COMPENSATION ADJUSTMENTS**

|    |   |                            |
|----|---|----------------------------|
| 21 | General Fund--State Appropriation (FY 2006) . . . . .         | \$74,336,000               |
| 22 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(\$241,576,000)</del> |
| 23 |   | <u>\$239,233,000</u>       |
| 24 | Education Legacy Trust Account--State Appropriation . . . . . | \$470,000                  |
| 25 | Pension Funding Stabilization Account Appropriation . . . . . | \$1,543,000                |
| 26 | General Fund--Federal Appropriation . . . . .                 | <del>(\$1,043,000)</del>   |
| 27 |   | <u>\$1,034,000</u>         |
| 28 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$318,968,000)</del> |
| 29 |   | <u>\$316,616,000</u>       |

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) ~~(\$190,375,000)~~ \$187,442,000 is provided for a cost of living  
33 adjustment of 1.2 percent effective September 1, 2005, and another 3.3  
34 percent effective September 1, 2006, for state formula staff units.  
35 The appropriations include associated incremental fringe benefit  
36 allocations at rates of 10.57 percent for the 2005-06 school year and

1 12.38 percent for the 2006-07 school year for certificated staff and  
2 10.57 percent for the 2005-06 school year and 12.49 percent for the  
3 2006-07 school year for classified staff.

4 (a) The appropriations in this section include the increased  
5 portion of salaries and incremental fringe benefits for all relevant  
6 state-funded school programs in part V of this act. Increases for  
7 general apportionment (basic education) are based on the salary  
8 allocation schedules and methodology in sections 502 and 503 of this  
9 act. Increases for special education result from increases in each  
10 district's basic education allocation per student. Increases for  
11 educational service districts and institutional education programs are  
12 determined by the superintendent of public instruction using the  
13 methodology for general apportionment salaries and benefits in sections  
14 502 and 503 of this act.

15 (b) The appropriations in this section provide cost of living and  
16 incremental fringe benefit allocations based on formula adjustments as  
17 follows:

|  | School Year |         |
|--|-------------|---------|
|  | 2005-06     | 2006-07 |
| 18 Pupil Transportation (per weighted pupil mile)                    | \$0.27      | \$1.06  |
| 19 Highly Capable (per formula student)                              | \$2.96      | \$11.40 |
| 20 Transitional Bilingual Education (per eligible bilingual student) | \$7.94      | \$30.52 |
| 21 Learning Assistance (per formula student)                         | \$1.69      | \$6.50  |

22 (c) The appropriations in this section include \$251,000 for fiscal  
23 year 2006 and (~~(\$1,022,000)~~) \$1,015,000 for fiscal year 2007 for salary  
24 increase adjustments for substitute teachers.

25 (2) (~~(\$129,905,000)~~) \$129,173,000 is provided for adjustments to  
26 insurance benefit allocations. The maintenance rate for insurance  
27 benefit allocations is \$582.47 per month for the 2005-06 and 2006-07  
28 school years. The appropriations in this section provide for a rate  
29 increase to \$629.07 per month for the 2005-06 school year and \$682.54  
30 per month for the 2006-07 school year. The adjustments to health  
31 insurance benefit allocations are at the following rates:  
32  
33

|   | School Year |         |
|---|-------------|---------|
|   | 2005-06     | 2006-07 |
| Pupil Transportation (per weighted pupil mile)                    | \$0.42      | \$0.91  |
| Highly Capable (per formula student)                              | \$2.88      | \$6.16  |
| Transitional Bilingual Education (per eligible bilingual student) | \$7.54      | \$16.20 |
| Learning Assistance (per formula student)                         | \$1.49      | \$3.21  |

(3) The rates specified in this section are subject to revision each year by the legislature.

**Sec. 1404.** 2006 c 372 s 505 (uncodified) is amended to read as follows:

|   |                            |                      |
|---|----------------------------|----------------------|
| <b>FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION</b> |                            |                      |
| General Fund--State Appropriation (FY 2006) . . . . .                         | \$247,541,000              |                      |
| General Fund--State Appropriation (FY 2007) . . . . .                         | <del>(\$252,607,000)</del> |                      |
|   |                            | <u>\$251,831,000</u> |
| Pension Funding Stabilization Account Appropriation . . . . .                 | \$755,000                  |                      |
| TOTAL APPROPRIATION . . . . .   | <del>(\$500,903,000)</del> | <u>\$500,127,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) A maximum of \$796,000 of this fiscal year 2006 appropriation and a maximum of \$828,000 of the fiscal year 2007 appropriation may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the fiscal year 2007 appropriation are provided solely for the transportation of students enrolled in "choice" programs. Transportation shall be limited to low-income students who are transferring to "choice" programs solely for educational reasons.

1 (4) Allocations for transportation of students shall be based on  
2 reimbursement rates of \$42.52 per weighted mile in the 2005-06 school  
3 year and (~~(\$42.30)~~) \$43.57 per weighted mile in the 2006-07 school year  
4 exclusive of salary and benefit adjustments provided in section 504 of  
5 this act. Included in the 2005-06 school year rate is (~~(a one-time)~~)  
6 an increase of \$1.12 and included in the 2006-07 school year rate is an  
7 increase of \$1.27 to offset extraordinary increases in the price of  
8 diesel fuel. Allocations for transportation of students transported  
9 more than one radius mile shall be based on weighted miles as  
10 determined by superintendent of public instruction multiplied by the  
11 per mile reimbursement rates for the school year pursuant to the  
12 formulas adopted by the superintendent of public instruction.  
13 Allocations for transportation of students living within one radius  
14 mile shall be based on the number of enrolled students in grades  
15 kindergarten through five living within one radius mile of their  
16 assigned school multiplied by the per mile reimbursement rate for the  
17 school year multiplied by 1.29.

18 (5) For busses purchased between July 1, 2005, and June 30, 2007,  
19 the office of superintendent of public instruction shall provide  
20 reimbursement funding to a school district only after the  
21 superintendent of public instruction determines that the school bus was  
22 purchased from the list established pursuant to RCW 28A.160.195(2) or  
23 a comparable competitive bid process based on the lowest price quote  
24 based on similar bus categories to those used to establish the list  
25 pursuant to RCW 28A.160.195. The competitive specifications shall meet  
26 federal motor vehicle safety standards, minimum state specifications as  
27 established by rule by the superintendent, and supported options as  
28 determined by the superintendent in consultation with the regional  
29 transportation coordinators of the educational service districts.

30 (6) Beginning with the 2005-06 school year, the superintendent of  
31 public instruction shall base depreciation payments for school district  
32 buses on the five-year average of lowest bids in the appropriate  
33 category of bus. In the final year on the depreciation schedule, the  
34 depreciation payment shall be based on the current state price. The  
35 superintendent may include a weighting or other adjustment factor in  
36 the averaging formula to ease the transition from the current-price  
37 depreciation system to the average depreciation system. Prior to  
38 making any depreciation payment in the 2005-06 school year, the

1 superintendent shall notify the office of financial management and the  
2 fiscal committees of the legislature of the specific depreciation  
3 formula to be used. The replacement cost shall be based on the lowest  
4 bid in the appropriate bus category for that school year. A maximum of  
5 \$50,000 of the fiscal year 2006 appropriation may be expended for  
6 software programming costs associated with the implementation of this  
7 subsection.

8 **Sec. 1405.** 2006 c 372 s 506 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**  
11 **PROGRAMS**

|    |   |                            |
|----|---|----------------------------|
| 12 | General Fund--State Appropriation (FY 2006) . . . . . | \$3,147,000                |
| 13 | General Fund--State Appropriation (FY 2007) . . . . . | \$3,159,000                |
| 14 | General Fund--Federal Appropriation . . . . .         | <del>(\$270,423,000)</del> |
| 15 |   | <u>\$313,038,000</u>       |
| 16 | TOTAL APPROPRIATION . . . . .                         | <del>(\$276,729,000)</del> |
| 17 |   | <u>\$319,344,000</u>       |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$3,000,000 of the general fund--state appropriation for fiscal  
21 year 2006 and \$3,000,000 of the general fund--state appropriation for  
22 fiscal year 2007 are provided for state matching money for federal  
23 child nutrition programs.

24 (2) \$100,000 of the general fund--state appropriation for fiscal  
25 year 2006 and \$100,000 of the 2007 fiscal year appropriation are  
26 provided for summer food programs for children in low-income areas.

27 (3) \$47,000 of the general fund--state appropriation for fiscal  
28 year 2006 and \$59,000 of the general fund--state appropriation for  
29 fiscal year 2007 are provided solely to reimburse school districts for  
30 school breakfasts served to students enrolled in the free or reduced  
31 price meal program pursuant to House Bill No. 1771 (requiring school  
32 breakfast programs in certain schools). If House Bill No. 1771 is not  
33 enacted by June 30, 2005, the amounts provided in this subsection shall  
34 lapse.

35 **Sec. 1406.** 2006 c 372 s 507 (uncodified) is amended to read as  
36 follows:

|    |  |                              |
|----|--|------------------------------|
| 1  | <b>FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION</b> |                              |
| 2  | <b>PROGRAMS</b>  |                              |
| 3  | General Fund--State Appropriation (FY 2006) . . . . .                      | \$464,812,000                |
| 4  | General Fund--State Appropriation (FY 2007) . . . . .                      | <del>(\$478,191,000)</del>   |
| 5  |  | <u>\$470,395,000</u>         |
| 6  | General Fund--Federal Appropriation . . . . .                              | <del>(\$435,664,000)</del>   |
| 7  |  | <u>\$436,409,000</u>         |
| 8  | Pension Funding Stabilization Account Appropriation . . . . .              | \$3,234,000                  |
| 9  | TOTAL APPROPRIATION . . . . .  | <del>(\$1,381,901,000)</del> |
| 10 |  | <u>\$1,374,850,000</u>       |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) Funding for special education programs is provided on an excess  
14 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure  
15 that special education students as a class receive their full share of  
16 the general apportionment allocation accruing through sections 502 and  
17 504 of this act. To the extent a school district cannot provide an  
18 appropriate education for special education students under chapter  
19 28A.155 RCW through the general apportionment allocation, it shall  
20 provide services through the special education excess cost allocation  
21 funded in this section.

22 (2)(a) The superintendent of public instruction shall use the  
23 excess cost methodology developed and implemented for the 2001-02  
24 school year using the S-275 personnel reporting system and all related  
25 accounting requirements to ensure that:

- 26 (i) Special education students are basic education students first;
- 27 (ii) As a class, special education students are entitled to the
- 28 full basic education allocation; and
- 29 (iii) Special education students are basic education students for
- 30 the entire school day.

31 (b) The S-275 and accounting changes in effect since the 2001-02  
32 school year shall supercede any prior excess cost methodologies and  
33 shall be required of all school districts.

34 (3) Each fiscal year appropriation includes such funds as are  
35 necessary to complete the school year ending in the fiscal year and for  
36 prior fiscal year adjustments.

37 (4) The superintendent of public instruction shall distribute state  
38 and federal funds to school districts based on two categories: The

1 optional birth through age two program for special education eligible  
2 developmentally delayed infants and toddlers, and the mandatory special  
3 education program for special education eligible students ages three to  
4 twenty-one. A "special education eligible student" means a student  
5 receiving specially designed instruction in accordance with a properly  
6 formulated individualized education program.

7 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent  
8 shall make allocations to each district based on the sum of:

9 (i) A district's annual average headcount enrollment of  
10 developmentally delayed infants and toddlers ages birth through two,  
11 multiplied by the district's average basic education allocation per  
12 full-time equivalent student, multiplied by 1.15; and

13 (ii) A district's annual average full-time equivalent basic  
14 education enrollment multiplied by the funded enrollment percent  
15 determined pursuant to subsection (6)(b) of this section, multiplied by  
16 the district's average basic education allocation per full-time  
17 equivalent student multiplied by 0.9309.

18 (b) For purposes of this subsection, "average basic education  
19 allocation per full-time equivalent student" for a district shall be  
20 based on the staffing ratios required by RCW 28A.150.260 and shall not  
21 include enhancements, secondary vocational education, or small schools.

22 (6) The definitions in this subsection apply throughout this  
23 section.

24 (a) "Annual average full-time equivalent basic education  
25 enrollment" means the resident enrollment including students enrolled  
26 through choice (RCW 28A.225.225) and students from nonhigh districts  
27 (RCW 28A.225.210) and excluding students residing in another district  
28 enrolled as part of an interdistrict cooperative program (RCW  
29 28A.225.250).

30 (b) "Enrollment percent" means the district's resident special  
31 education annual average enrollment, excluding the birth through age  
32 two enrollment, as a percent of the district's annual average full-time  
33 equivalent basic education enrollment.

34 Each district's general fund--state funded special education  
35 enrollment shall be the lesser of the district's actual enrollment  
36 percent or 12.7 percent.

37 (7) At the request of any interdistrict cooperative of at least 15  
38 districts in which all excess cost services for special education

1 students of the districts are provided by the cooperative, the maximum  
2 enrollment percent shall be calculated in accordance with subsection  
3 (6)(b) of this section, and shall be calculated in the aggregate rather  
4 than individual district units. For purposes of this subsection, the  
5 average basic education allocation per full-time equivalent student  
6 shall be calculated in the aggregate rather than individual district  
7 units.

8 (8) To the extent necessary, \$18,940,000 of the general fund--state  
9 appropriation and \$28,698,000 of the general fund--federal  
10 appropriation are provided for safety net awards for districts with  
11 demonstrated needs for special education funding beyond the amounts  
12 provided in subsection (5) of this section. If safety net awards  
13 exceed the amount appropriated in this subsection (8), the  
14 superintendent shall expend all available federal discretionary funds  
15 necessary to meet this need. Safety net funds shall be awarded by the  
16 state safety net oversight committee subject to the following  
17 conditions and limitations:

18 (a) The committee shall consider unmet needs for districts that can  
19 convincingly demonstrate that all legitimate expenditures for special  
20 education exceed all available revenues from state funding formulas.  
21 In the determination of need, the committee shall also consider  
22 additional available revenues from federal sources. Differences in  
23 program costs attributable to district philosophy, service delivery  
24 choice, or accounting practices are not a legitimate basis for safety  
25 net awards.

26 (b) The committee shall then consider the extraordinary high cost  
27 needs of one or more individual special education students.  
28 Differences in costs attributable to district philosophy, service  
29 delivery choice, or accounting practices are not a legitimate basis for  
30 safety net awards.

31 (c) The maximum allowable indirect cost for calculating safety net  
32 eligibility may not exceed the federal restricted indirect cost rate  
33 for the district plus one percent.

34 (d) Safety net awards shall be adjusted based on the percent of  
35 potential medicaid eligible students billed as calculated by the  
36 superintendent in accordance with chapter 318, Laws of 1999.

37 (e) Safety net awards must be adjusted for any audit findings or  
38 exceptions related to special education funding.



1 (9) The superintendent of public instruction may adopt such rules  
2 and procedures as are necessary to administer the special education  
3 funding and safety net award process. Prior to revising any standards,  
4 procedures, or rules, the superintendent shall consult with the office  
5 of financial management and the fiscal committees of the legislature.

6 (10) The safety net oversight committee appointed by the  
7 superintendent of public instruction shall consist of:

8 (a) One staff from the office of superintendent of public  
9 instruction;

10 (b) Staff of the office of the state auditor who shall be nonvoting  
11 members of the committee; and

12 (c) One or more representatives from school districts or  
13 educational service districts knowledgeable of special education  
14 programs and funding.

15 (11) A maximum of \$678,000 may be expended from the general fund--  
16 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
17 full-time equivalent aides at children's orthopedic hospital and  
18 medical center. This amount is in lieu of money provided through the  
19 home and hospital allocation and the special education program.

20 (12) A maximum of \$1,000,000 of the general fund--federal  
21 appropriation is provided for projects to provide special education  
22 students with appropriate job and independent living skills, including  
23 work experience where possible, to facilitate their successful  
24 transition out of the public school system. The funds provided by this  
25 subsection shall be from federal discretionary grants.

26 (13) A maximum of \$100,000 of the general fund--federal  
27 appropriation shall be expended to create a special education ombudsman  
28 program within the office of superintendent of public instruction. The  
29 purpose of the program is to provide support to parents, guardians,  
30 educators, and students with disabilities. The program will provide  
31 information to help families and educators understand state laws,  
32 rules, and regulations, and access training and support, technical  
33 information services, and mediation services. The ombudsman program  
34 will provide data, information, and appropriate recommendations to the  
35 office of superintendent of public instruction, school districts,  
36 educational service districts, state need projects, and the parent and  
37 teacher information center.

1 (14) The superintendent shall maintain the percentage of federal  
2 flow-through to school districts at 85 percent. In addition to other  
3 purposes, school districts may use increased federal funds for high-  
4 cost students, for purchasing regional special education services from  
5 educational service districts, and for staff development activities  
6 particularly relating to inclusion issues.

7 (15) A maximum of \$1,200,000 of the general fund--federal  
8 appropriation may be expended by the superintendent for projects  
9 related to use of inclusion strategies by school districts for  
10 provision of special education services.

11 (16) \$1,400,000 of the general fund--federal appropriation shall be  
12 expended for one-time grants to school districts for the start-up costs  
13 of implementing web-based programs that assist schools in meeting state  
14 and federal requirements regarding individualized education plans.

15 (17) The superintendent, consistent with the new federal IDEA  
16 reauthorization, shall continue to educate school districts on how to  
17 implement a birth-to-three program and review the cost effectiveness  
18 and learning benefits of early intervention.

19 (18) A school district may carry over from one year to the next  
20 year up to 10 percent of the general fund--state funds allocated under  
21 this program; however, carryover funds shall be expended in the special  
22 education program.

23 **Sec. 1407.** 2006 c 372 s 509 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
26 **ASSISTANCE**

|    |   |                            |
|----|---|----------------------------|
| 27 | General Fund--State Appropriation (FY 2006) . . . . . | \$173,153,000              |
| 28 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$190,957,000)</del> |
| 29 |   | <u>\$188,092,000</u>       |
| 30 | TOTAL APPROPRIATION . . . . .                         | <del>(\$364,110,000)</del> |
| 31 |   | <u>\$361,245,000</u>       |

32 **Sec. 1408.** 2006 c 372 s 510 (uncodified) is amended to read as  
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
35 **EDUCATION PROGRAMS**

|    |   |              |
|----|---|--------------|
| 36 | General Fund--State Appropriation (FY 2006) . . . . . | \$18,078,000 |
|----|---|--------------|

|   |   |                               |
|---|---|-------------------------------|
| 1 | General Fund--State Appropriation (FY 2007) . . . . .         | (( <del>\$18,237,000</del> )) |
| 2 |   | <u>\$17,551,000</u>           |
| 3 | Pension Funding Stabilization Account Appropriation . . . . . | \$117,000                     |
| 4 | TOTAL APPROPRIATION . . . . .                                 | (( <del>\$36,432,000</del> )) |
| 5 |   | <u>\$35,746,000</u>           |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Each general fund--state fiscal year appropriation includes  
9 such funds as are necessary to complete the school year ending in the  
10 fiscal year and for prior fiscal year adjustments.

11 (2) State funding provided under this section is based on salaries  
12 and other expenditures for a 220-day school year. The superintendent  
13 of public instruction shall monitor school district expenditure plans  
14 for institutional education programs to ensure that districts plan for  
15 a full-time summer program.

16 (3) State funding for each institutional education program shall be  
17 based on the institution's annual average full-time equivalent student  
18 enrollment. Staffing ratios for each category of institution shall  
19 remain the same as those funded in the 1995-97 biennium.

20 (4) The funded staffing ratios for education programs for juveniles  
21 age 18 or less in department of corrections facilities shall be the  
22 same as those provided in the 1997-99 biennium.

23 (5) \$236,000 of the general fund--state appropriation for fiscal  
24 year 2006 and ((~~\$236,000~~)) \$196,000 of the general fund--state  
25 appropriation for fiscal year 2007 are provided solely to maintain at  
26 least one certificated instructional staff and related support services  
27 at an institution whenever the K-12 enrollment is not sufficient to  
28 support one full-time equivalent certificated instructional staff to  
29 furnish the educational program. The following types of institutions  
30 are included: Residential programs under the department of social and  
31 health services for developmentally disabled juveniles, programs for  
32 juveniles under the department of corrections, and programs for  
33 juveniles under the juvenile rehabilitation administration.

34 (6) Ten percent of the funds allocated for each institution may be  
35 carried over from one year to the next.

36 **Sec. 1409.** 2006 c 372 s 511 (uncodified) is amended to read as  
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
2 **CAPABLE STUDENTS**

|   |   |                           |
|---|---|---------------------------|
| 3 | General Fund--State Appropriation (FY 2006) . . . . .         | \$6,900,000               |
| 4 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(\$6,974,000)</del>  |
| 5 |   | <u>\$6,918,000</u>        |
| 6 | Pension Funding Stabilization Account Appropriation . . . . . | \$44,000                  |
| 7 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$13,918,000)</del> |
| 8 |   | <u>\$13,862,000</u>       |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds  
12 as are necessary to complete the school year ending in the fiscal year  
13 and for prior fiscal year adjustments.

14 (2) Allocations for school district programs for highly capable  
15 students shall be distributed at a maximum rate of \$347.93 per funded  
16 student for the 2005-06 school year and \$351.98 per funded student for  
17 the 2006-07 school year, exclusive of salary and benefit adjustments  
18 pursuant to section 504 of this act. The number of funded students  
19 shall be a maximum of two percent of each district's full-time  
20 equivalent basic education enrollment.

21 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of  
22 the fiscal year 2007 appropriation are provided for the centrum program  
23 at Fort Worden state park.

24 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of  
25 the fiscal year 2007 appropriation are provided for the Washington  
26 destination imagination network and future problem-solving programs.

27 **Sec. 1410.** 2006 c 372 s 512 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**  
30 **PROGRAMS**

|    |   |                            |
|----|---|----------------------------|
| 31 | General Fund--State Appropriation (FY 2006) . . . . . | \$45,382,000               |
| 32 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$51,297,000)</del>  |
| 33 |   | <u>\$51,536,000</u>        |
| 34 | General Fund--Federal Appropriation . . . . .         | \$147,799,000              |
| 35 | TOTAL APPROPRIATION . . . . .                         | <del>(\$244,478,000)</del> |
| 36 |   | <u>\$244,717,000</u>       |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) ASSESSMENT

4 (a) \$21,946,000 of the general fund--state appropriation for fiscal  
5 year 2006, \$21,491,000 of the general fund--state appropriation for  
6 fiscal year 2007, and \$18,560,000 of the general fund--federal  
7 appropriation are provided solely for development and implementation of  
8 the Washington assessments of student learning (WASL), including  
9 development and implementation of retake assessments for high school  
10 students who are not successful in one or more content areas of the  
11 WASL and development of alternative assessments or appeals procedures  
12 to implement the certificate of academic achievement. The  
13 superintendent of public instruction shall report quarterly on the  
14 progress on development of alternative assessments or appeals  
15 procedures. Within these amounts, the superintendent of public  
16 instruction shall contract for the early return of 10th grade student  
17 WASL results, on or around June 10th of each year. \$100,000 of the  
18 general fund--state appropriation for fiscal year 2007 is provided  
19 solely to: (i) Investigate the use of existing mathematics assessments  
20 in languages other than English as possible means of measuring tenth  
21 grade essential academic learnings and standards, including examining  
22 the content and rigor of the assessments as well as their reliability  
23 and validity; (ii) estimate the cost of translating the tenth grade  
24 mathematics WASL into other languages and scoring these assessments  
25 should they be implemented; and (iii) develop recommendations for (i)  
26 and (ii) of this subsection (a). Funds provided in this section are  
27 sufficient to implement section 5 of Engrossed Substitute Senate Bill  
28 No. 6475 (alternative assessment options).

29 (b) \$1,327,000 of the general fund--state appropriation for fiscal  
30 year 2007 is provided solely for implementation of Engrossed Substitute  
31 House Bill No. 3127 (education), including section 2 of that act. If  
32 the bill is not enacted by June 30, 2006, the amount provided in this  
33 subsection shall lapse.

34 (c) \$250,000 of the general fund--state appropriation for fiscal  
35 year 2007 is provided solely for implementation of section 4 of  
36 Engrossed Substitute Senate Bill No. 6255 (student-centered planning)  
37 regarding reimbursement of diagnostic assessments.

38 (2) MATH REMEDIATION

1 The purpose of this subsection (2) is to strengthen high school  
2 student performance in meeting the state standards in mathematics.

3 (a) Included in the general fund--state amounts provided in  
4 subsection (1) of this section is \$2,350,000 which is provided solely  
5 for the development of a new tenth grade mathematics assessment tool  
6 that: (i) Presents the mathematics essential learnings in segments for  
7 assessment; (ii) is comparable in content and rigor to the tenth grade  
8 mathematics WASL when all segments are considered together; (iii) is  
9 reliable and valid; and (iv) can be used to determine a student's  
10 academic performance level.

11 (b) \$110,000 of the general fund--state appropriation for fiscal  
12 year 2007 is provided solely for the development of WASL knowledge and  
13 skill learning modules to assist students performing at tenth grade  
14 Level 1 in mathematics.

15 (c) \$330,000 of the general fund--state appropriation for fiscal  
16 year 2007 is provided solely for development of mathematics knowledge  
17 and skill learning modules to teach middle and high school students  
18 specific skills that have been identified as areas of difficulty for  
19 tenth grade students. The office of the superintendent of public  
20 instruction shall develop materials for classroom use and for tutorial  
21 learning activities.

22 (d) \$600,000 of the general fund--state appropriation for fiscal  
23 year 2007 is provided solely for development of web-based applications  
24 of the curriculum and materials produced under (b) and (c) of this  
25 subsection as well as mathematics knowledge and skill modules and  
26 materials previously developed by the office of the superintendent of  
27 public instruction. The products are to be designed as on-line courses  
28 for students needing Level 1 instruction; learning modules accessible  
29 to classroom teachers for incorporation into classroom instruction;  
30 tutorials that can be used as WASL assessment skill refreshers and as  
31 tutor-guided and parent-guided learning modules; and on-line practice  
32 WASLs with supporting item scoring information and student response  
33 examples.

34 (3) PROFESSIONAL DEVELOPMENT

35 (a) \$548,000 of the fiscal year 2006 general fund--state  
36 appropriation and \$548,000 of the fiscal year 2007 general fund--state  
37 appropriation are provided solely for training of paraprofessional

1 classroom assistants and certificated staff who work with classroom  
2 assistants as provided in RCW 28A.415.310.

3 (b) \$2,348,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$2,348,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided solely for mentor teacher assistance,  
6 including state support activities, under RCW 28A.415.250 and  
7 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in  
8 this subsection may be used each fiscal year to operate a mentor  
9 academy to help districts provide effective training for peer mentors.  
10 Funds for the teacher assistance program shall be allocated to school  
11 districts based on the number of first year beginning teachers.

12 (c) \$705,000 of the general fund--state appropriation for fiscal  
13 year 2006 and \$705,000 of the general fund--state appropriation for  
14 fiscal year 2007 are provided solely for the leadership internship  
15 program for superintendents, principals, and program administrators.

16 (d) \$3,180,000 of the general fund--state appropriation for fiscal  
17 year 2006 and (~~(\$4,358,000))~~ \$4,597,000 of the general fund--state  
18 appropriation for fiscal year 2007 are provided solely for salary  
19 bonuses, and mandatory fringe benefits, for teachers who attain  
20 certification by the national board for professional teaching  
21 standards, subject to the following conditions and limitations:

22 (i) Teachers who hold a valid certificate from the national board  
23 during the 2005-06 or 2006-07 school years shall receive an annual  
24 bonus not to exceed \$3,500 in each of these school years in which they  
25 hold a national board certificate.

26 (ii) The annual bonus shall be paid in a lump sum amount and shall  
27 not be included in the definition of "earnable compensation" under RCW  
28 41.32.010(10).

29 (e) \$98,761,000 of the general fund--federal appropriation is  
30 provided for preparing, training, and recruiting high quality teachers  
31 and principals under Title II of the no child left behind act.

32 (4) SCHOOL IMPROVEMENT

33 (a) \$338,000 of the general fund--state appropriation for fiscal  
34 year 2006 and \$488,000 of the general fund--state appropriation for  
35 fiscal year 2007 are provided solely for a principal support program.  
36 The office of the superintendent of public instruction may contract  
37 with an independent organization to administer the program. The  
38 program shall include: (i) Development of an individualized

1 professional growth plan for a new principal or principal candidate;  
2 and (ii) participation of a mentor principal who works over a period of  
3 between one and three years with the new principal or principal  
4 candidate to help him or her build the skills identified as critical to  
5 the success of the professional growth plan. Within the amounts  
6 provided, \$25,000 per year shall be used to support additional  
7 participation of secondary principals.

8 (b) \$3,046,000 of the general fund--state appropriation for fiscal  
9 year 2006 and \$3,046,000 of the general fund--state appropriation for  
10 fiscal year 2007 are provided solely to the office of the  
11 superintendent of public instruction for focused assistance. The  
12 office of the superintendent of public instruction shall conduct  
13 educational audits of low-performing schools and enter into performance  
14 agreements between school districts and the office to implement the  
15 recommendations of the audit and the community. Each educational audit  
16 shall include recommendations for best practices and ways to address  
17 identified needs and shall be presented to the community in a public  
18 meeting to seek input on ways to implement the audit and its  
19 recommendations.

20 (c) \$1,000,000 of the general fund--state appropriation for fiscal  
21 year 2006 and \$1,000,000 of the general fund--state appropriation for  
22 fiscal year 2007 are provided solely for a high school and school  
23 district improvement program modeled after the office of the  
24 superintendent of public instruction's existing focused assistance  
25 program in (b) of this subsection. The state funding for this  
26 improvement program will match an equal amount committed by a nonprofit  
27 foundation in furtherance of a jointly funded program.

28 (d) A maximum of \$250,000 of the general fund--state appropriation  
29 for fiscal year 2006 and a maximum of \$250,000 of the general fund--  
30 state appropriation for fiscal year 2007 are provided for summer  
31 accountability institutes offered by the superintendent of public  
32 instruction. The institutes shall provide school district staff with  
33 training in the analysis of student assessment data, information  
34 regarding successful district and school teaching models, research on  
35 curriculum and instruction, and planning tools for districts to improve  
36 instruction in reading, mathematics, language arts, social studies,  
37 including civics, and guidance and counseling. The superintendent of



1 public instruction shall emphasize issues of high school reform and  
2 mathematics instruction when offering summer institute programs  
3 supported by funds provided in this subsection.

4 (e) \$515,000 of the general fund--state appropriation for fiscal  
5 year 2006 and \$515,000 of the general fund--state appropriation for  
6 fiscal year 2007 are provided for the evaluation of reading and  
7 mathematics textbooks, other instructional materials, and diagnostic  
8 tools to determine the extent to which they are aligned with the state  
9 standards. A scorecard of the analysis shall be made available to  
10 school districts. The superintendent shall also develop and  
11 disseminate information on essential components of comprehensive,  
12 school-based math and reading programs and shall develop and  
13 disseminate grade level expectations for reading and math which shall  
14 include professional development modules and web-based materials.

15 (f) \$1,764,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$1,764,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for the mathematics helping corps  
18 subject to the following conditions and limitations:

19 (i) In order to increase the availability and quality of technical  
20 mathematics assistance statewide, the superintendent of public  
21 instruction shall employ mathematics school improvement specialists to  
22 provide assistance to schools and districts. The specialists shall be  
23 hired by and work under the direction of a statewide school improvement  
24 coordinator. The mathematics improvement specialists shall not be  
25 permanent employees of the superintendent of public instruction.

26 (ii) The school improvement specialists shall provide the  
27 following:

28 (A) Assistance to schools to disaggregate student performance data  
29 and develop improvement plans based on those data;

30 (B) Consultation with schools and districts concerning their  
31 performance on the Washington assessment of student learning and other  
32 assessments emphasizing the performance on the mathematics assessments;

33 (C) Consultation concerning curricula that aligns with the  
34 essential academic learning requirements emphasizing the academic  
35 learning requirements for mathematics, the Washington assessment of  
36 student learning, and meets the needs of diverse learners;

37 (D) Assistance in the identification and implementation of  
38 research-based instructional practices in mathematics;

1 (E) Staff training that emphasizes effective instructional  
2 strategies and classroom-based assessment for mathematics;

3 (F) Assistance in developing and implementing family and community  
4 involvement programs emphasizing mathematics; and

5 (G) Other assistance to schools and school districts intended to  
6 improve student mathematics learning.

7 (g) \$125,000 of the general fund--state appropriation for fiscal  
8 year 2006 and \$125,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely for the improvement of reading  
10 achievement and implementation of research-based reading models. The  
11 superintendent shall evaluate reading curriculum programs and other  
12 instructional materials to determine the extent to which they are  
13 aligned with state standards. A report of the analyses shall be made  
14 available to school districts. The superintendent shall report to  
15 districts the assessments that are available to screen and diagnose  
16 reading difficulties, and shall provide training on how to implement a  
17 reading assessment system. Resources may also be used to disseminate  
18 grade level expectations and develop professional development modules  
19 and web-based materials.

20 (h) \$30,401,000 of the general fund--federal appropriation is  
21 provided for the reading first program under Title I of the no child  
22 left behind act.

23 (i) \$500,000 of the general fund--state appropriation for fiscal  
24 year 2007 is provided for the office of the superintendent of public  
25 instruction to award five grants to parent, community, and school  
26 district partnership programs that will meet the unique needs of  
27 different groups of students in closing the achievement gap. The  
28 legislature intends that the pilot programs will help students meet  
29 state learning standards, achieve the skills and knowledge necessary  
30 for college or the workplace, reduce the achievement gap, prevent  
31 dropouts, and improve graduation rates. The office of the  
32 superintendent of public instruction shall develop and publish the  
33 criteria for awarding grants by July 2006.

34 (i) The pilot programs shall be designed in such a way as to be  
35 supplemental to educational services provided in the district and shall  
36 utilize a community partnership based approach to helping students and  
37 their parents.

1 (ii) The grant recipients shall work in collaboration with the  
2 office of the superintendent of public instruction to develop  
3 measurable goals and evaluation methodologies for the pilot programs.  
4 \$25,000 of this appropriation may be used by the office of the  
5 superintendent of public instruction to hold a statewide meeting to  
6 disseminate successful strategies developed by the grantees.

7 (iii) The office of the superintendent of public instruction shall  
8 issue a report to the legislature in the 2007 session on the progress  
9 of each of the pilot programs.

10 (5) STUDENT SUPPORTS

11 (a) \$2,500,000 of the general fund--state appropriation for fiscal  
12 year 2006 and \$4,500,000 of the general fund--state appropriation for  
13 fiscal year 2007 are provided solely for: (i) The meals for kids  
14 program under RCW 28A.235.145 through 28A.235.155; (ii) to eliminate  
15 the co-pay for students eligible for reduced price lunch eating  
16 breakfast; and (iii) for additional assistance for school districts  
17 initiating a summer food service program.

18 (b) \$125,000 of the general fund--state appropriation for fiscal  
19 year 2006 is provided solely for an early reading grant program for  
20 community-based initiatives that develop prereading and early reading  
21 skills through parental and community involvement, public awareness,  
22 coordination of resources, and partnerships with local school  
23 districts. Grant awards shall include funding for one-time start up  
24 costs for local affiliates and a one-time partial payment of school  
25 district dues to local affiliates of up to 30 percent of the per  
26 student dues amount. Grant applications shall include:

27 (i) Strategies for parental involvement emphasizing ages birth to  
28 five and outreach to diverse communities;

29 (ii) Evidence of collaboration with, and support from, local school  
30 districts, and how the activities funded in the grant are complementary  
31 to the reading improvement efforts of local school districts;

32 (iii) A plan for community participation and coordination of  
33 resources including in-kind and financial support by public and private  
34 sector partners;

35 (iv) Measurable goals and evaluation methodology to determine  
36 impact;

37 (v) Integration of reading strategies from the Washington state  
38 early learning and development benchmarks;

1 (vi) A plan for marketing and public relations;

2 (vii) Strategies for sustaining the program when grant funding is  
3 no longer available; and

4 (viii) Evidence of district commitment to reading improvement,  
5 aligned curriculum, progress monitoring, and time-on-task.

6 (c) \$850,000 of the general fund--state appropriation for fiscal  
7 year 2006 and \$850,000 of the general fund--state appropriation for  
8 fiscal year 2007 are provided solely for the Washington reading corps.  
9 The superintendent shall allocate reading corps members to low-  
10 performing schools and school districts that are implementing  
11 comprehensive, proven, research-based reading programs. Two or more  
12 schools may combine their Washington reading corps programs. Grants  
13 provided under this section may be used by school districts for  
14 expenditures from September 2005 through August 31, 2007.

15 (d) \$3,594,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$3,594,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for grants to school districts to  
18 provide a continuum of care for children and families to help children  
19 become ready to learn. Grant proposals from school districts shall  
20 contain local plans designed collaboratively with community service  
21 providers. If a continuum of care program exists in the area in which  
22 the school district is located, the local plan shall provide for  
23 coordination with existing programs to the greatest extent possible.  
24 Grant funds shall be allocated pursuant to RCW 70.190.040.

25 (6) TECHNOLOGY

26 (a) \$1,959,000 of the general fund--state appropriation for fiscal  
27 year 2006 and \$1,959,000 of the general fund--state appropriation for  
28 fiscal year 2007 are provided solely for improving technology  
29 infrastructure, monitoring and reporting on school district technology  
30 development, promoting standards for school district technology,  
31 promoting statewide coordination and planning for technology  
32 development, and providing regional educational technology support  
33 centers, including state support activities, under chapter 28A.650 RCW.  
34 The superintendent of public instruction shall coordinate a process to  
35 facilitate the evaluation and provision of online curriculum courses to  
36 school districts which includes the following: Creation of a general  
37 listing of the types of available online curriculum courses; a survey  
38 conducted by each regional educational technology support center of

1 school districts in its region regarding the types of online curriculum  
2 courses desired by school districts; a process to evaluate and  
3 recommend to school districts the best online courses in terms of  
4 curriculum, student performance, and cost; and assistance to school  
5 districts in procuring and providing the courses to students.

6 (b) \$126,000 of the general fund--state appropriation for fiscal  
7 year 2006 and \$126,000 of the general fund--state appropriation for  
8 fiscal year 2007 are provided for the development and posting of web-  
9 based instructional tools, assessment data, and other information that  
10 assists schools and teachers implementing higher academic standards.

11 **Sec. 1411.** 2006 c 372 s 513 (uncodified) is amended to read as  
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
14 **BILINGUAL PROGRAMS**

|    |   |                            |
|----|---|----------------------------|
| 15 | General Fund--State Appropriation (FY 2006) . . . . .         | \$58,205,000               |
| 16 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(\$61,608,000)</del>  |
| 17 |   | <u>\$58,181,000</u>        |
| 18 | General Fund--Federal Appropriation . . . . .                 | \$51,741,000               |
| 19 | Pension Funding Stabilization Account Appropriation . . . . . | \$504,000                  |
| 20 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$172,058,000)</del> |
| 21 |   | <u>\$168,631,000</u>       |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such funds  
25 as are necessary to complete the school year ending in the fiscal year  
26 and for prior fiscal year adjustments.

27 (2) The superintendent shall distribute a maximum of \$759.58 per  
28 eligible bilingual student in the 2005-06 school year and \$770.40 in  
29 the 2006-07 school year, exclusive of salary and benefit adjustments  
30 provided in section 504 of this act.

31 (3) The superintendent may withhold up to 1.5 percent of the school  
32 year allocations to school districts in subsection (2) of this section,  
33 and adjust the per eligible pupil rates in subsection (2) of this  
34 section accordingly, solely for the central provision of assessments as  
35 provided in RCW 28A.180.090 (1) and (2).

36 (4) \$70,000 of the amounts appropriated in this section are

1 provided solely to develop a system for the tracking of current and  
2 former transitional bilingual program students.

3 (5) The general fund--federal appropriation in this section is  
4 provided for migrant education under Title I Part C and English  
5 language acquisition, and language enhancement grants under Title III  
6 of the elementary and secondary education act.

7 **Sec. 1412.** 2006 c 372 s 514 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
10 **ASSISTANCE PROGRAM**

|    |   |                            |
|----|---|----------------------------|
| 11 | General Fund--State Appropriation (FY 2006) . . . . .         | \$65,018,000               |
| 12 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(\$64,626,000)</del>  |
| 13 |   | <u>\$64,353,000</u>        |
| 14 | Education Legacy Trust Account--State Appropriation . . .     | \$24,605,000               |
| 15 | Pension Funding Stabilization Account Appropriation . . . . . | \$553,000                  |
| 16 | General Fund--Federal Appropriation . . . . .                 | \$348,351,000              |
| 17 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$503,153,000)</del> |
| 18 |   | <u>\$502,880,000</u>       |

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The general fund--state appropriations in this section are  
22 subject to the following conditions and limitations:

23 (a) The appropriations include such funds as are necessary to  
24 complete the school year ending in the fiscal year and for prior fiscal  
25 year adjustments.

26 (b) Funding for school district learning assistance programs shall  
27 be allocated at maximum rates of \$184.69 per funded student for the  
28 2005-06 school year and \$187.97 per funded student for the 2006-07  
29 school year exclusive of salary and benefit adjustments provided under  
30 section 504 of this act.

31 (c) A school district's funded students for the learning assistance  
32 program shall be the sum of the following as appropriate:

33 (i) The district's full-time equivalent enrollment in grades K-12  
34 for the prior school year multiplied by the district's percentage of  
35 October headcount enrollment in grades K-12 eligible for free or  
36 reduced price lunch in the prior school year; and

1 (ii) If, in the prior school year, the district's percentage of  
2 October headcount enrollment in grades K-12 eligible for free or  
3 reduced price lunch exceeded forty percent, subtract forty percent from  
4 the district's percentage and multiply the result by the district's K-  
5 12 annual average full-time equivalent enrollment for the prior school  
6 year.

7 (d) In addition to amounts allocated in (b) and (c) of this  
8 subsection, an additional amount shall be allocated to a school  
9 district for each school year in which the district's allocation is  
10 less than the amount the district received for the general fund--state  
11 learning assistance program allocation in the 2004-05 school year. The  
12 amount of the allocation in this section shall be sufficient to  
13 maintain the 2004-05 school year allocation.

14 (2) Increases in a school district's allocation above the 2004-05  
15 school year level shall be directed to grades nine through ten for the  
16 2006-07 school year.

17 (3) The general fund--federal appropriation in this section is  
18 provided for Title I Part A allocations of the no child left behind act  
19 of 2001.

20 (4) Small school districts are encouraged to make the most  
21 efficient use of the funding provided by using regional educational  
22 service district cooperatives to hire staff, provide professional  
23 development activities, and implement reading and mathematics programs  
24 consistent with research-based guidelines provided by the office of the  
25 superintendent of public instruction.

26 (5) A school district may carry over from one year to the next up  
27 to 10 percent of the general fund--state or education legacy trust  
28 funds allocated under this program; however, carryover funds shall be  
29 expended for the learning assistance program.

30 (6) School districts are encouraged to coordinate the use of these  
31 funds with other federal, state, and local sources to serve students  
32 who are below grade level and to make efficient use of resources in  
33 meeting the needs of students with the greatest academic deficits.

34 **Sec. 1413.** 2006 c 372 s 515 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**

1 **SUCCESS**

|   |   |                           |
|---|---|---------------------------|
| 2 | General Fund--State Appropriation (FY 2006) . . . . .         | \$3,842,000               |
| 3 | General Fund--State Appropriation (FY 2007) . . . . .         | <del>(\$23,879,000)</del> |
| 4 |   | <u>\$19,067,000</u>       |
| 5 | Pension Funding Stabilization Account Appropriation . . . . . | \$189,000                 |
| 6 | TOTAL APPROPRIATION . . . . .                                 | <del>(\$27,910,000)</del> |
| 7 |   | <u>\$23,098,000</u>       |

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The amounts appropriated in this section are provided solely  
11 for remediation for students who have not met standard in one or more  
12 content areas of the WASL in the spring of their tenth grade year and  
13 on each retake thereafter. The funds may be used for extended learning  
14 activities, including summer school, before and after school, Saturday  
15 classes, skill seminars, assessment preparation, and in-school or out-  
16 of-school tutoring. Extended learning activities may occur on the  
17 school campus, via the internet, or at other locations and times that  
18 meet student needs. Funds allocated under this section shall not be  
19 considered basic education funding. Amounts allocated under this  
20 section shall fund new extended learning opportunities, and shall not  
21 supplant funding for existing programs and services.

22 (2) School district allocations for promoting academic success  
23 programs shall be calculated as follows:

24 (a) A portion of the district's student units shall be the number  
25 of content area assessments (reading, writing, and mathematics) on  
26 which students were more than one standard error of measurement from  
27 meeting standard on the Washington assessment of student learning for  
28 the current class of eleventh grade students.

29 (b) The other portion of the district's student units shall be the  
30 number of content area assessments (reading, writing, and mathematics)  
31 on which students were less than one standard error of measurement from  
32 meeting standard but did not meet standard on the Washington assessment  
33 of student learning for the current class of eleventh grade students.  
34 Districts with at least one but less than 20 student units combining  
35 the student units generated from this subsection and (a) of this  
36 subsection shall be counted as having 20 student units for the purposes  
37 of the allocations in (d) and (e)(i) of this subsection.



1 (c) The legislature recognizes that professional development and  
2 planning for teachers is an important component of high quality  
3 extended learning activities. Accordingly, a one-time funding amount  
4 equal to 12 hours of certificated instructional staff units per 13.0  
5 student units, as calculated in (a) and (b) of this subsection, is  
6 provided in this section to ensure that extended learning activities  
7 are of high quality and aligned to the state's essential academic  
8 learning requirements.

9 (d) Allocations for certificated instructional staff salaries and  
10 benefits shall be determined using formula-generated staff units  
11 calculated pursuant to this subsection. Ninety-four hours of  
12 certificated instructional staff units are allocated per 13.0 student  
13 units as calculated under (a) of this subsection and thirty-four hours  
14 of certificated instructional staff units are allocated per 13.0  
15 student units as calculated under (b) of this subsection. Allocations  
16 for salaries and benefits for the staff units calculated under this  
17 subsection shall be calculated in the same manner as provided under  
18 section 503 of this act. Salary and benefit increase funding for staff  
19 units generated under this section is included in section 504 of this  
20 act.

21 (e) The following additional allocations are provided per student  
22 unit, as calculated in (a) and (b) of this subsection:

- 23 (i) \$12.50 for maintenance, operations, and transportation;
- 24 (ii) \$12.00 for pre- and post-remediation assessments;
- 25 (iii) \$17.00 per reading remediation student unit;
- 26 (iv) \$8.00 per mathematics remediation student unit; and
- 27 (v) \$8.00 per writing remediation student unit.

28 (f) The superintendent of public instruction shall distribute  
29 school year allocations according to the monthly apportionment schedule  
30 defined in RCW 28A.510.250.

31 (3) School districts shall report annually to the office of the  
32 superintendent of public instruction on the use of these funds,  
33 including the types of assistance selected by students, the number of  
34 students receiving each type of assistance, and the impact on WASL test  
35 scores.

36 (4) \$708,000 of the general fund--state appropriation for fiscal  
37 year 2006 and \$3,408,000 of the general fund--state appropriation for  
38 fiscal year 2007 are provided solely for additional one-time

1 allocations to offer remedial programs for students in the class of  
2 2007 or other students who have not achieved success on the tenth grade  
3 WASL. The formula for distributing the allocations to school districts  
4 shall include amounts for students in the class of 2007 who register to  
5 retake the WASL and want remedial assistance, and other factors as  
6 determined by the office of the superintendent of public instruction.  
7 Before making the allocations from the funding provided in this  
8 subsection, the office of the superintendent of public instruction  
9 shall consult with the office of financial management to ensure that  
10 the proposed allocations will achieve efficient and effective program  
11 delivery and that they are one-time in nature.

12 (5) \$1,500,000 of the general fund--state appropriation for fiscal  
13 year 2007 is provided for competitive innovation grants awarded to  
14 schools and school districts for implementing high school remediation  
15 programs that are unique in program delivery, program accessibility,  
16 program content, or a combination of these factors and that serve  
17 students who have not achieved success on the tenth grade WASL.

18 (6) School districts may carry over from one year to the next up to  
19 20 percent of funds allocated under this program; however, carryover  
20 funds shall be expended for promoting academic success programs, and  
21 may be used to provide extended learning programs for students beyond  
22 their eleventh grade year who want continued remedial assistance to  
23 pass the WASL.

24 **Sec. 1414.** 2006 c 372 s 516 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**  
27 **PROGRAM**

28 Student Achievement Account--State

|                            |                                |
|----------------------------|--------------------------------|
| 29 Appropriation . . . . . | (( <del>\$630,537,000</del> )) |
| 30                         | <u>\$630,313,000</u>           |

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) Funding for school district student achievement programs shall  
34 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-  
35 06 school year and \$375.00 per FTE student for the 2006-07 school year.  
36 For the purposes of this section, FTE student refers to the annual  
37 average full-time equivalent enrollment of the school district in

1 grades kindergarten through twelve for the prior school year, as  
2 reported to the office of the superintendent of public instruction by  
3 August 31st of the previous school year.

4 (2) The appropriation is allocated for the following uses as  
5 specified in RCW 28A.505.210:

6 (a) To reduce class size by hiring certificated elementary  
7 classroom teachers in grades K-4 and paying nonemployee-related costs  
8 associated with those new teachers;

9 (b) To make selected reductions in class size in grades 5-12, such  
10 as small high school writing classes;

11 (c) To provide extended learning opportunities to improve student  
12 academic achievement in grades K-12, including, but not limited to,  
13 extended school year, extended school day, before-and-after-school  
14 programs, special tutoring programs, weekend school programs, summer  
15 school, and all-day kindergarten;

16 (d) To provide additional professional development for educators  
17 including additional paid time for curriculum and lesson redesign and  
18 alignment, training to ensure that instruction is aligned with state  
19 standards and student needs, reimbursement for higher education costs  
20 related to enhancing teaching skills and knowledge, and mentoring  
21 programs to match teachers with skilled, master teachers. The funding  
22 shall not be used for salary increases or additional compensation for  
23 existing teaching duties, but may be used for extended year and  
24 extended day teaching contracts;

25 (e) To provide early assistance for children who need  
26 prekindergarten support in order to be successful in school; or

27 (f) To provide improvements or additions to school building  
28 facilities which are directly related to the class size reductions and  
29 extended learning opportunities under (a) through (c) of this  
30 subsection (2).

31 (3) The superintendent of public instruction shall distribute the  
32 school year allocation according to the monthly apportionment schedule  
33 defined in RCW 28A.510.250.

34 **Sec. 1415.** 2006 c 372 s 518 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF EARLY LEARNING**

37 General Fund--State Appropriation (FY 2006) . . . . . \$100,000

|   |   |                               |
|---|---|-------------------------------|
| 1 | General Fund--State Appropriation (FY 2007) . . . . . | (( <del>\$32,504,000</del> )) |
| 2 |   | <u>\$32,799,000</u>           |
| 3 | General Fund--Federal Appropriation . . . . .         | \$180,000                     |
| 4 | TOTAL APPROPRIATION . . . . .                         | (( <del>\$32,784,000</del> )) |
| 5 |   | <u>\$33,079,000</u>           |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$29,941,000 of the general fund--state appropriation for fiscal  
9 year 2007 is provided solely for providing early childhood education  
10 assistance. Of this amount, \$1,497,000 is provided solely to increase  
11 the number of children receiving education and \$2,146,000 is provided  
12 solely for a targeted vendor rate increase.

13 (2) \$525,000 of the general fund--state appropriation for fiscal  
14 year 2007 is provided solely for an early reading grant program for  
15 community-based initiatives that develop prereading and early reading  
16 skills through parental and community involvement, public awareness,  
17 coordination of resources, and partnerships with local school  
18 districts. If Substitute House Bill No. 2836 (reading achievement  
19 account) is enacted by June 30, 2006, this amount shall be deposited in  
20 the reading achievement account. Grant awards shall include funding  
21 for one-time start up costs for local affiliates and a one-time partial  
22 payment of school district dues to local affiliates of up to 30 percent  
23 of the per student dues amount. Grant applications shall include:

24 (a) Strategies for parental involvement emphasizing ages birth to  
25 five and outreach to diverse communities;

26 (b) Evidence of collaboration with, and support from, local school  
27 districts, and how the activities funded in the grant are complementary  
28 to the reading improvement efforts of local school districts;

29 (c) A plan for community participation and coordination of  
30 resources including in-kind and financial support by public and private  
31 sector partners;

32 (d) Measurable goals and evaluation methodology to determine  
33 impact;

34 (e) Integration of reading strategies from the Washington state  
35 early learning and development benchmarks;

36 (f) A plan for marketing and public relations;

37 (g) Strategies for sustaining the program when grant funding is no  
38 longer available; and

1           (h) Evidence of district commitment to reading improvement, aligned  
2 curriculum, progress monitoring, and time-on-task.

3           (3) \$1,000,000 of the general fund--state appropriation for fiscal  
4 year 2007 is provided solely for the child care career and wage ladder  
5 program created by chapter 507, Laws of 2005.

(End of part)

PART XV  
HIGHER EDUCATION

Sec. 1501. 2006 c 372 s 603 (uncodified) is amended to read as follows:

**FOR THE UNIVERSITY OF WASHINGTON**

|   |                            |
|---|----------------------------|
| General Fund--State Appropriation (FY 2006)                   | \$337,629,000              |
| General Fund--State Appropriation (FY 2007)                   | <del>(\$352,714,000)</del> |
|   | <u>\$352,614,000</u>       |
| General Fund--Private/Local Appropriation                     | \$300,000                  |
| Accident Account--State Appropriation                         | \$6,209,000                |
| Medical Aid Account--State Appropriation                      | \$6,143,000                |
| Education Legacy Trust--State Appropriation                   | \$10,748,000               |
| Pension Funding Stabilization Account--State<br>Appropriation | \$604,000                  |
| TOTAL APPROPRIATION   | <del>(\$714,347,000)</del> |
|   | <u>\$714,247,000</u>       |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$165,000 of the general fund--state appropriation for fiscal year 2006 and \$165,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the implementation of the Puget Sound work plan and agency action item UW-01.

(2) \$300,000 of the general fund--private/local appropriation is provided solely for shellfish biotoxin monitoring as specified in chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

(3)(a) \$3,057,000 of the education legacy trust appropriation for fiscal year 2006 and \$7,691,000 of the education legacy trust appropriation for fiscal year 2007 are provided as the state subsidy for 360 new enrollments at the Seattle campus, 325 new enrollments at the Tacoma campus, and 275 new enrollments at the Bothell campus. By December 15th of each year of the 2005-07 fiscal biennium, the university shall report to the office of financial management and the legislative fiscal committees the number of new student FTEs by campus enrolled with the funding provided in this subsection.

1 (b) \$2,500,000 of the general fund--state appropriation for fiscal  
2 year 2007 is provided solely for 150 additional high-demand student  
3 enrollments. The university shall make it a priority to expand access  
4 to baccalaureate programs in engineering, math, and science. By  
5 December 15, 2006, the university shall report to the office of  
6 financial management and the legislative fiscal committees the number  
7 of new student FTEs enrolled with the funding provided in this  
8 subsection.

9 (4) The appropriations for higher education employee compensation  
10 increases provided or referenced in this section and described in  
11 sections 949 through 980 of this act are estimated to increase the  
12 total per student funding during the 2005-2007 biennium. This increase  
13 in total per student funding is in addition to the tuition revenues  
14 that will be generated and retained by the university as a result of  
15 the tuition increases that are authorized in section 601 of this act.  
16 Given these increases in core funding, the University of Washington  
17 shall, by June 30, 2007, show demonstrable progress toward achieving  
18 the following six-year programmatic goals:

19 (a) Improve time to degree as measured by the percent of admitted  
20 students who graduate within 125% of the credits required for a degree;

21 (b) Preserve access for low-income students as measured by the  
22 percentage of total degrees awarded to Pell Grant recipients;

23 (c) Improve freshman retention rates;

24 (d) Improve and sustain the quality of its degree programs as  
25 measured by the number of programs that are ranked in the top twenty  
26 nationally;

27 (e) Sustain the quality of its research programs as measured by the  
28 national ranking for federal research grants received; and

29 (f) Improve its ability to prepare students for the workforce as  
30 measured by the job placement or graduate school acceptance rates among  
31 graduates.

32 Specific six-year targets for the goals stated in this subsection  
33 shall be established by the university, the office of financial  
34 management, and the higher education coordinating board and shall be  
35 determined based on the per student funding level assumed in this act.

36 On or before November 1, 2006, the university shall submit to the  
37 higher education coordinating board a report that outlines the  
38 institution's progress and ongoing efforts toward meeting the

1 provisions of this section. The higher education coordinating board  
2 shall compile and analyze all responses and provide a summary to the  
3 governor and the appropriate fiscal and policy committees of the  
4 legislature prior to December 1, 2006.

5 (5) \$200,000 of the general fund--state appropriation for fiscal  
6 year 2006 is provided solely to assist the transition of University of  
7 Washington-Tacoma and University of Washington-Bothell from branch  
8 campuses serving upper-division students, to four-year campuses serving  
9 freshmen, sophomores, and upper-division students. Funds may be used  
10 to develop curricula, recruit new faculty, and expand student services.  
11 Consistent with the recommendations of the higher education  
12 coordinating board, UW-Tacoma and UW-Bothell may begin enrolling lower-  
13 division students beginning in fiscal year 2007.

14 (6) \$30,000 of the general fund--state appropriation for fiscal  
15 year 2006 and \$30,000 of the general fund--state appropriation for  
16 fiscal year 2007 are provided solely for research on labor and economic  
17 issues in Washington state through the Harry Bridges center.

18 (7) \$146,000 of the general fund--state appropriation for fiscal  
19 year 2006 and \$296,000 of the general fund--state appropriation for the  
20 fiscal year 2007 are provided solely to the Burke Museum to enhance the  
21 museum's public outreach capabilities.

22 (8) \$125,000 of the general fund--state appropriation for fiscal  
23 year 2006 and \$125,000 of the general fund--state appropriation for the  
24 fiscal year 2007 are provided solely to the institute for learning and  
25 brain sciences (ILABS) to develop a partnership, linking ILABS to  
26 policymakers, private sectors and user-groups.

27 (9) The University of Washington medical center shall provide  
28 inpatient and outpatient hospital services to offenders confined in  
29 department of corrections facilities at a rate no greater than the  
30 average rate that the department of corrections has negotiated with  
31 other community hospitals in Washington state.

32 (10) \$75,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$75,000 of the general fund--state appropriation for  
34 fiscal year 2007 are provided solely for the Olympic natural resources  
35 center.

36 (11) \$350,000 of the general fund--state appropriation for fiscal  
37 year 2006 and \$450,000 of the general fund--state appropriation for  
38 fiscal year 2007 are provided solely to maintain the autism center at



1 the University of Washington-Tacoma campus. The facility will continue  
2 to function as a satellite facility to the autism center at the  
3 University of Washington medical center in Seattle and provide clinical  
4 service and professional training.

5 (12) \$2,400,000 of the general fund--state appropriation for fiscal  
6 year 2007 is provided solely to increase the university's capacity to  
7 conduct research in the life science fields.

8 (13) \$400,000 of the general fund--state appropriation for fiscal  
9 year 2007 is provided solely for improvements to the Pacific Northwest  
10 seismic network.

11 (14) \$1,008,000 of the general fund--state appropriation for fiscal  
12 year 2006 is provided solely for extraordinary natural gas cost  
13 expenses.

14 (15) \$500,000 of the general fund--state appropriation for fiscal  
15 year 2007 is provided solely for the university to implement a  
16 department of global health. The school of medicine and the school of  
17 public health and community medicine will jointly form and operate the  
18 department. The focus will be establishing sustainable improvements in  
19 global health through public health policy, practice, and medical care.

20 (16) \$2,000,000 of the general fund--state appropriation for fiscal  
21 year 2007 is provided solely to pay for operations and maintenance  
22 costs of the bioengineering and genome sciences buildings that will  
23 come on line during the 2005-07 biennium.

24 (17) \$150,000 of the general fund--state appropriation for fiscal  
25 year 2007 is provided solely to expand the Washington search for young  
26 scholars program at the Robinson center at the University of  
27 Washington.

28 ~~((19))~~ (18) \$300,000 of the general fund--state appropriation for  
29 fiscal year 2007 is provided solely for math engineering science  
30 achievement (MESA) Washington to establish centers throughout the  
31 state.

32 (19) \$25,000 of the general fund--state appropriation for fiscal  
33 year 2007 is provided solely for the William D. Ruckelshaus center to  
34 identify and carry out, or otherwise appropriately support, a process  
35 to identify issues that have led to conflict around land use  
36 requirements and property rights, and explore practical and effective  
37 ways to resolve or reduce that conflict.



1 total per student funding during the 2005-2007 biennium. This increase  
2 in total per student funding is in addition to the tuition revenues  
3 that will be generated and retained by the university as a result of  
4 the tuition increases that are authorized in section 601 of this act.  
5 Given these increases in core funding, Washington State University  
6 shall, by June 30, 2007, show demonstrable progress toward achieving  
7 the following six-year programmatic goals:

8 (a) Improve time to degree as measured by the percent of admitted  
9 students who graduate within 125% of the credits required for a degree;

10 (b) Preserve access for low-income students as measured by the  
11 percentage of total degrees awarded to Pell Grant recipients;

12 (c) Improve freshman retention rates;

13 (d) Improve and sustain the quality of its degree programs as  
14 measured by the number of programs that are ranked in the top twenty  
15 nationally;

16 (e) Sustain the quality of its research programs as measured by the  
17 national ranking for federal research grants received; and

18 (f) Improve its ability to prepare students for the workforce as  
19 measured by the job placement or graduate school acceptance rates among  
20 graduates.

21 Specific six-year targets for the goals stated in this subsection  
22 shall be established by the university, the office of financial  
23 management, and the higher education coordinating board and shall be  
24 determined based on the per student funding level assumed in this act.

25 On or before November 1, 2006 the university shall submit to the  
26 higher education coordinating board a report that outlines the  
27 institution's progress and ongoing efforts toward meeting the  
28 provisions of this section. The higher education coordinating board  
29 shall compile and analyze all responses and provide a summary to the  
30 governor and the appropriate fiscal and policy committees of the  
31 legislature prior to December 1, 2006.

32 (4) \$507,000 of the education legacy trust appropriation for fiscal  
33 year 2006 and \$1,014,000 of the education legacy trust appropriation  
34 for fiscal year 2007 are provided solely to expand the entering class  
35 of veterinary medicine students by 16 resident student FTEs each  
36 academic year during the 2005-2007 biennium.

37 (5) \$350,000 of the general fund--state appropriation for fiscal  
38 year 2006 is provided solely to assist the transition of Washington

1 State University-Vancouver from a branch campus serving only upper-  
2 division students, to a four-year campus serving freshmen, sophomores,  
3 and upper-division students. Funds may be used to develop curricula,  
4 recruit new faculty, and expand student services. Consistent with the  
5 recommendations of the higher education coordinating board, WSU-  
6 Vancouver may begin enrolling lower-division students beginning in  
7 fiscal year 2007.

8 (6) The university shall give consideration to reprioritizing  
9 agricultural research funding to allow for expansion of the center for  
10 precision agricultural systems and development of the biologically  
11 intensive and organic agriculture program.

12 (7) \$25,000 of the general fund--state appropriation for fiscal  
13 year 2006 and \$25,000 of the general fund--state appropriation for  
14 fiscal year 2007 are provided solely to study the cost of complying  
15 with vehicle licensing and registration laws. Funding is subject to  
16 the passage of House Bill No. 1241 (modifying vehicle licensing and  
17 registration penalties). If the bill is not enacted by June 30, 2005,  
18 the amounts provided in this subsection shall lapse.

19 (8) \$42,000 of the general fund--state appropriation for fiscal  
20 year 2006 and \$43,000 of the general fund--state appropriation for  
21 fiscal year 2007 are provided solely to implement Senate Bill No. 5101  
22 (providing incentives to support renewable energy). If the bill is not  
23 enacted by June 30, 2005, the amounts provided in this subsection shall  
24 lapse.

25 (9) \$200,000 of the general fund--state appropriation for fiscal  
26 year 2006 and \$200,000 of the general fund--state appropriation for  
27 fiscal year 2007 are provided solely to conduct research on  
28 alternatives for controlling ghost shrimp in Willapa bay.

29 (10) \$716,000 of the general fund--state appropriation for fiscal  
30 year 2006 is provided solely for extraordinary natural gas cost  
31 expenses.

32 (11) \$250,000 of the general fund--state appropriation for fiscal  
33 year 2007 is provided solely to assist the Washington State University  
34 (WSU) Tri-Cities in planning the transition from a branch campus  
35 serving upper-division students, to a four-year campus serving  
36 freshmen, sophomores, and upper-division students. Funds may be used  
37 to develop curricula, recruit new faculty, and expand student services.

1 WSU Tri-Cities may begin enrolling lower-division students beginning in  
2 Fall 2007.

3 (12) \$800,000 of the general fund--state appropriation for fiscal  
4 year 2007 is provided solely for the university to operate the  
5 AgWeatherNet system.

6 (13) \$400,000 of the general fund--state appropriation for fiscal  
7 year 2007 is provided solely for the center for sustaining agriculture  
8 and natural resources to create a biologically intensive and organic  
9 agriculture program.

10 ~~((+15+))~~ (14) \$1,000,000 of the general fund--state appropriation  
11 for fiscal year 2007 is provided solely for allocation to a private  
12 nonprofit medical and scientific research institute to be located in  
13 Spokane for the purposes of developing and implementing new medical  
14 treatment therapies involving systems biology, genomics, and  
15 nanotechnology. The allocation shall be matched by the nonprofit  
16 institute by an equal amount of funds from nonstate sources. The  
17 university shall not retain any of these funds for administrative  
18 purposes.

19 ~~((+16+))~~ (15) \$98,000 of the general fund--state appropriation for  
20 fiscal year 2007 is provided solely to establish a biofuels consumer  
21 education and outreach program at the Washington State University  
22 extension energy program.

23 (16) \$25,000 of the general fund--state appropriation for fiscal  
24 year 2007 is provided solely for the William D. Ruckelshaus center to  
25 identify and carry out, or otherwise appropriately support, a process  
26 to identify issues that have led to conflict around land use  
27 requirements and property rights, and explore practical and effective  
28 ways to resolve or reduce that conflict.

29 **Sec. 1503.** 2006 c 372 s 606 (uncodified) is amended to read as  
30 follows:

31 **FOR CENTRAL WASHINGTON UNIVERSITY**

|    |   |                               |
|----|---|-------------------------------|
| 32 | General Fund--State Appropriation (FY 2006) . . . . . | (( <del>\$45,671,000</del> )) |
| 33 |   | <u>\$45,586,000</u>           |
| 34 | General Fund--State Appropriation (FY 2007) . . . . . | (( <del>\$47,006,000</del> )) |
| 35 |   | <u>\$46,980,000</u>           |
| 36 | Education Legacy Trust--State Appropriation . . . . . | \$6,461,000                   |
| 37 | Pension Funding Stabilization Account--State          |                               |

|   |                               |                               |
|---|-------------------------------|-------------------------------|
| 1 | Appropriation . . . . .       | \$103,000                     |
| 2 | TOTAL APPROPRIATION . . . . . | (( <del>\$99,241,000</del> )) |
| 3 |                               | <u>\$99,130,000</u>           |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$2,147,000 of the education legacy trust appropriation for  
7 fiscal year 2006 and \$4,314,000 of the education legacy trust  
8 appropriation for fiscal year 2007 are provided as the state subsidy  
9 for 650 new enrollments. By December 15th of each year of the 2005-07  
10 fiscal biennium, the university shall report to the office of financial  
11 management and the legislative fiscal committees the number of new  
12 student FTEs by campus enrolled with the funding provided in this  
13 subsection.

14 (2) The appropriations for higher education employee compensation  
15 increases provided or referenced in this section and described in  
16 sections 949 through 980 of this act are estimated to increase the  
17 total per student funding during the 2005-2007 biennium. This increase  
18 in total per student funding is in addition to the tuition revenues  
19 that will be generated and retained by the university as a result of  
20 the tuition increases that are authorized in section 601 of this act.  
21 Given these increases in core funding, Central Washington University  
22 shall, by June 30, 2007, show demonstrable progress toward achieving  
23 the following six-year programmatic goals:

- 24 (a) Improve time to degree as measured by the percent of admitted  
25 students who graduate within 125% of the credits required for a degree;
- 26 (b) Preserve access for low-income students as measured by the  
27 percentage of total degrees awarded to Pell Grant recipients;
- 28 (c) Improve freshman retention rates;
- 29 (d) Improve and sustain the quality of its degree programs as  
30 measured by the number of programs that receive national accreditation;
- 31 and
- 32 (e) Improve its ability to prepare students for the workforce as  
33 measured by the job placement or graduate school acceptance rates among  
34 graduates.

35 Specific six-year targets for the goals stated in this subsection  
36 shall be established by the university, the office of financial  
37 management, and the higher education coordinating board and shall be  
38 determined based on the per student funding level assumed in this act.

1 On or before November 1, 2006, the university shall submit to the  
2 higher education coordinating board a report that outlines the  
3 institution's progress and ongoing efforts toward meeting the  
4 provisions of this section. The higher education coordinating board  
5 shall compile and analyze all responses and provide a summary to the  
6 governor and the appropriate fiscal and policy committees of the  
7 legislature prior to December 1, 2006.

8 (3) For the 2006-07 and 2007-08 academic years, the legislature  
9 hereby increases the limit on total gross authorized operating fees  
10 revenue waived, exempted, or reduced by Central Washington University  
11 pursuant to RCW 28B.15.910 to eleven percent.

12 (4) \$206,000 of the general fund--state appropriation for fiscal  
13 year 2006 is provided solely for extraordinary natural gas cost  
14 expenses.

15 **Sec. 1504.** 2006 c 372 s 610 (uncodified) is amended to read as  
16 follows:

17 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
18 **PROGRAMS**

|    |   |                            |
|----|---|----------------------------|
| 19 | General Fund--State Appropriation (FY 2006) . . . . . | \$156,449,000              |
| 20 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$162,843,000)</del> |
| 21 |   | <u>\$162,968,000</u>       |
| 22 | General Fund--Federal Appropriation . . . . .         | \$13,075,000               |
| 23 | Education Legacy Trust--State Appropriation . . . . . | \$62,910,000               |
| 24 | Pension Funding Stabilization Account--State          |                            |
| 25 | Appropriation . . . . .                               | \$1,000                    |
| 26 | TOTAL APPROPRIATION . . . . .                         | <del>(\$395,278,000)</del> |
| 27 |   | <u>\$395,403,000</u>       |

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$299,000 of the general fund--state appropriation for fiscal  
31 year 2006 and \$308,000 of the general fund--state appropriation for  
32 fiscal year 2007 are for the western interstate commission for higher  
33 education.

34 (2) \$75,000 of the general fund--state appropriation for fiscal  
35 year 2006 and \$75,000 of the general fund--state appropriation for  
36 fiscal year 2007 are for higher education student child care matching  
37 grants under chapter 28B.135 RCW.

1 (3) \$25,000 of the general fund--state appropriation for fiscal  
2 year 2006 and \$25,000 of the general fund--state appropriation for  
3 fiscal year 2007 are for the benefit of students who participate in  
4 college assistance migrant programs (CAMP) operating in Washington  
5 state. To ensure timely state aid, the board may establish a date  
6 after which no additional grants would be available for the 2005-06 and  
7 2006-07 academic years. The board shall disperse grants in equal  
8 amounts to eligible post-secondary institutions so that state money in  
9 all cases supplements federal CAMP awards.

10 (4) \$124,901,000 of the general fund--state appropriation for  
11 fiscal year 2006, \$134,506,000 of the general fund--state appropriation  
12 for fiscal year 2007, \$28,400,000 of the education legacy trust  
13 appropriation for fiscal year 2006, and \$31,654,000 of the education  
14 legacy trust appropriation for fiscal year 2007 are for the state need  
15 grant program. After April 1st of each fiscal year, uncommitted funds  
16 from the annual appropriation for the state need grant program may be  
17 transferred to the state work study or educational opportunity grant  
18 programs and up to one percent may be transferred to the state  
19 education trust account as authorized in RCW 28B.92.140.

20 Of the amounts provided in this subsection, up to \$500,000 is to  
21 implement House Bill No. 1345 (part-time student financial aid). The  
22 board may not expend more than the amount provided in this subsection  
23 to implement the bill.

24 (5) \$75,000 of the general fund--state appropriation for fiscal  
25 year 2006 and \$75,000 of the general fund--state appropriation for  
26 fiscal year 2007 are for the implementation of Second Substitute House  
27 Bill No. 1050 (foster care endowed scholarship program). The purpose  
28 of the program is to help students who are or were in foster care  
29 attend an institution of higher education in the state of Washington.

30 (6) \$250,000 of the general fund--state appropriation for fiscal  
31 year 2006 and \$750,000 of the general fund--state appropriation for the  
32 fiscal year 2007 are to support the future teachers' conditional  
33 scholarship and loan repayment program. Of this amount, \$500,000 of  
34 the general fund--state appropriation for fiscal year 2007 is provided  
35 solely to expand the program by up to 70 additional slots for  
36 prospective teachers in special education, bilingual education,  
37 secondary mathematics, and secondary science.



1 (7) \$17,048,000 of the general fund--state appropriation for fiscal  
2 year 2006, \$17,048,000 of the general fund--state appropriation for  
3 fiscal year 2007, \$863,000 of the education legacy trust appropriation  
4 for fiscal year 2006, and \$1,993,000 of the education legacy trust  
5 appropriation for fiscal year 2007 are for the state work study  
6 program. After April 1st of each fiscal year, uncommitted funds from  
7 the annual appropriation for the state work study program may be  
8 transferred to the state need grant or educational opportunity grant  
9 programs. In addition to the administrative allowance in section  
10 609(2) of this act, four percent of the general fund--state amount and  
11 the education legacy trust amounts in this subsection may be  
12 transferred to and expended for state work study program  
13 administration.

14 (8) \$2,867,000 of the general fund--state appropriation for fiscal  
15 year 2006 and \$2,867,000 of the general fund--state appropriation for  
16 fiscal year 2007 are for educational opportunity grants pursuant to  
17 chapter 233, Laws of 2003 (ESB 5676). The board may deposit sufficient  
18 funds from its appropriation into the state education trust fund as  
19 established in RCW 28B.92.140 to provide a one-year renewal of the  
20 grant for each new recipient of the educational opportunity grant  
21 award. After April 1st of each fiscal year, uncommitted funds from the  
22 annual appropriation for the educational opportunity grant program may  
23 be transferred to the state work study or state need grant programs.

24 (9) \$2,384,000 of the general fund--state appropriation for fiscal  
25 year 2006 and \$2,361,000 of the general fund--state appropriation for  
26 fiscal year 2007 are to implement the Washington scholars program. Any  
27 Washington scholars program moneys not awarded by April 1st of each  
28 year may be transferred by the board to the Washington award for  
29 vocational excellence. Amounts provided in this subsection are  
30 sufficient for the higher education coordinating board to select three  
31 Washington scholars in fiscal year 2006 and two Washington scholars in  
32 fiscal year 2007 from each legislative district under the provisions of  
33 RCW 28A.600.100 through 28A.600.150.

34 (10) \$794,000 of the general fund--state appropriation for fiscal  
35 year 2006 and \$847,000 of the general fund--state appropriation for  
36 fiscal year 2007 are to implement Washington award for vocational  
37 excellence program. Any Washington award for vocational program moneys

1 not awarded by April 1st of each year may be transferred by the board  
2 to the Washington scholars program.

3 (11) \$246,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$246,000 of the general fund--state appropriation for  
5 fiscal year 2007 are for community scholarship matching grants of  
6 \$2,000 each and up to a total of \$46,000 per year in grants for  
7 nonprofit community organizations with preference given to  
8 organizations affiliated with scholarship America to administer the  
9 scholarship matching grants. To be eligible for the matching grant, a  
10 nonprofit community organization organized under section 501(c)(3) of  
11 the internal revenue code must demonstrate that it has raised \$2,000 in  
12 new moneys for college scholarships after the effective date of this  
13 section. An organization may receive more than one \$2,000 matching  
14 grant and preference shall be given to organizations affiliated with  
15 scholarship America.

16 (12) Subject to state need grant service requirements pursuant to  
17 chapter 28B.119 RCW, \$4,325,000 of the general fund--state  
18 appropriation for fiscal year 2006 is for the Washington promise  
19 scholarship program. The Washington promise scholarship program is  
20 terminated following fiscal year 2006. No Washington promise  
21 scholarship awards may be offered to students beyond the graduating  
22 high school class of 2004. Unexpended funds remaining after June 30,  
23 2006, may be transferred to the state education trust account  
24 authorized in RCW 28B.92.140.

25 (13) \$75,000 of the general fund--state appropriation for fiscal  
26 year 2007 is provided solely for one-time costs associated with  
27 stabilizing the GEAR-UP scholarship program.

28 (14) \$3,100,000 of the general fund--state appropriation for fiscal  
29 year 2006 and \$3,100,000 of the general fund--state appropriation for  
30 fiscal year 2007 are for the health professions loan repayment and  
31 scholarship program.

32 (15) \$60,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$60,000 of the general fund--state appropriation for  
34 fiscal year 2007 are for the Washington center scholarship program.

35 (16) \$500,000 of the general fund--state appropriation for fiscal  
36 year 2007 is provided solely for the board to contract with the  
37 Washington leadership 1000 scholarship fund. The funds shall be used  
38 to support, develop, and implement the leadership 1000 scholarship

1 program which matches private benefactors with selected economically  
2 disadvantaged students who would otherwise be unable to attend college  
3 after depleting all other sources of scholarship and financial aid.

4 (17) By December 1st of each fiscal year, the board shall submit a  
5 report to the legislature detailing the outcomes from the previous year  
6 and a progress report on the current year for each of the student aid  
7 programs listed in this section: (a) The number of students served;  
8 (b) the award amount provided to students by sector; (c) the total  
9 amount spent; and (d) an explanation for any variation between the  
10 amount listed in the subsections and the amount expended.

11 **Sec. 1505.** 2006 c 372 s 616 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STATE SCHOOL FOR THE BLIND**

|    |   |                               |
|----|---|-------------------------------|
| 14 | General Fund--State Appropriation (FY 2006) . . . . . | \$5,149,000                   |
| 15 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(( \$5,285,000 ))</del>  |
| 16 |   | <u>\$5,354,000</u>            |
| 17 | General Fund--Private/Local Appropriation . . . . .   | \$1,335,000                   |
| 18 | Pension Funding Stabilization Account--State          |                               |
| 19 | Appropriation . . . . .                               | \$38,000                      |
| 20 | TOTAL APPROPRIATION . . . . .                         | <del>(( \$11,807,000 ))</del> |
| 21 |   | <u>\$11,876,000</u>           |

(End of part)

PART XVI

SPECIAL APPROPRIATIONS

Sec. 1601. 2006 c 372 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), State Building Construction Account--State Appropriation, State Taxable Building Construction Account--State Appropriation, Gardner-Evans Higher Education Construction Account--State Appropriation, Debt-Limit Reimbursable Bond Retirement Account--State Appropriation, Columbia River Basin Water Supply Development Account--State Appropriation, Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006.

Sec. 1602. 2006 c 372 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING

1 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**  
2 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

|   |   |                            |
|---|---|----------------------------|
| 3 | General Fund--State Appropriation (FY 2006) . . . . . | \$24,588,000               |
| 4 | General Fund--State Appropriation (FY 2007) . . . . . | \$26,743,000               |
| 5 | Nondebt-Limit Reimbursable Bond Retirement            |                            |
| 6 | Account--State Appropriation . . . . .                | <del>(\$130,909,000)</del> |
| 7 |   | <u>\$131,001,000</u>       |
| 8 | TOTAL APPROPRIATION . . . . .                         | <del>(\$182,240,000)</del> |
| 9 |   | <u>\$182,332,000</u>       |

10 The appropriations in this section are subject to the following  
11 conditions and limitations: The general fund appropriation is for  
12 deposit into the nondebt-limit general fund bond retirement account.

13 **Sec. 1603.** 2006 c 372 s 704 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
16 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

|    |  |                          |
|----|--|--------------------------|
| 17 | General Fund--State Appropriation (FY 2006) . . . . .        | \$1,357,000              |
| 18 | General Fund--State Appropriation (FY 2007) . . . . .        | <del>(\$1,357,000)</del> |
| 19 |  | <u>\$957,000</u>         |
| 20 | State Building Construction Account--State Appropriation .   | \$1,080,000              |
| 21 | State Taxable Building Construction                          |                          |
| 22 | Account--State Appropriation . . . . .                       | <del>(\$78,000)</del>    |
| 23 |  | <u>\$86,000</u>          |
| 24 | Gardner-Evans Higher Education Construction                  |                          |
| 25 | Account--State Appropriation . . . . .                       | \$452,000                |
| 26 | <u>Columbia River Basin Water Supply Development</u>         |                          |
| 27 | <u>Account--State Appropriation . . . . .</u>                | <u>\$2,000</u>           |
| 28 | <u>Hood Canal Aquatic Rehabilitation Bond Account--State</u> |                          |
| 29 | <u>Appropriation . . . . .</u>                               | <u>\$2,000</u>           |
| 30 | TOTAL APPROPRIATION . . . . .                                | <del>(\$4,324,000)</del> |
| 31 |  | <u>\$3,936,000</u>       |

32 **Sec. 1604.** 2006 c 372 s 705 (uncodified) is amended to read as  
33 follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**

|    |  |                          |
|----|--|--------------------------|
| 35 | Disaster Response Account--State Appropriation . . . . . | <del>(\$8,000,000)</del> |
| 36 |  | <u>\$9,000,000</u>       |

1 The sum of (~~(\$8,000,000)~~) \$9,000,000 is appropriated from the  
2 disaster response account for the purpose of making allocations to the  
3 Washington state patrol for fire mobilizations costs or to the  
4 department of natural resources for fire suppression costs.

5 **Sec. 1605.** 2006 c 372 s 706 (uncodified) is amended to read as  
6 follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**

|  |                    |
|--|--------------------|
| 8 General Fund--State Appropriation (FY 2006) . . . . .        | \$1,600,000        |
| 9 <u>General Fund--State Appropriation (FY 2007) . . . . .</u> | <u>\$1,000,000</u> |
| 10 <u>TOTAL APPROPRIATION . . . . .</u>                        | <u>\$2,600,000</u> |

11 The appropriations in this section (~~(is)~~) are subject to the  
12 following conditions and limitations: The appropriations (~~(is)~~) are  
13 provided solely for deposit into the disaster response account for the  
14 purposes specified in section 705 of this act.

15 **Sec. 1606.** 2006 c 372 s 707 (uncodified) is amended to read as  
16 follows:

17 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may  
18 be necessary, are appropriated from the general fund, unless otherwise  
19 indicated, for relief of various individuals, firms, and corporations  
20 for sundry claims. These appropriations are to be disbursed on  
21 vouchers approved by the director of financial management, except as  
22 otherwise provided, as follows:

23 (1) Reimbursement of criminal defendants acquitted on the basis of  
24 self-defense, pursuant to RCW 9A.16.110:

|  |                 |
|--|-----------------|
| 25 (a) Kirk F. Schultz, claim number SCJ 2006-01 . . . . .           | \$12,312        |
| 26 (b) Scott A. King, claim number SCJ 2006-02 . . . . .             | \$9,922         |
| 27 (c) Mark D. Huckaba, claim number SCJ 2006-03 . . . . .           | \$10,000        |
| 28 (d) James D. Brittain, claim number SCJ 2006-02 . . . . .         | \$20,000        |
| 29 <u>(e) Jain E. Johnson, claim number SCJ 2007-01 . . . . .</u>    | <u>\$7,250</u>  |
| 30 <u>(f) Sandra J. Ciske, claim number SCJ 2007-02 . . . . .</u>    | <u>\$10,168</u> |
| 31 <u>(g) Matthew R. Young, claim number SCJ 2007-03 . . . . .</u>   | <u>\$40,185</u> |
| 32 <u>(h) Kevin J. Flockhart, claim number SCJ 2007-04 . . . . .</u> | <u>\$38,209</u> |
| 33 <u>(i) James J. O'Hagan, claim number SCJ 2007-05 . . . . .</u>   | <u>\$25,207</u> |

34 (2) Payment from the state wildlife account for damage to crops by  
35 wildlife pursuant to RCW 77.36.050:

|    |  |                     |
|----|--|---------------------|
| 1  | (a) For deposit into the self-insurance liability account for                    |                     |
| 2  | reimbursement of payment made to Circle S Landscape, claim number SCG            |                     |
| 3  | 2004-05 . . . . .  | \$21,926            |
| 4  | (b) <del>((Venture Farms, claim number SCG 2005-03 . . . . .</del>               | <del>\$57,448</del> |
| 5  | <del>(+e))</del> Patrick O'Hagen, claim number SCG 2006-02 . . . . .             | \$1,673             |
| 6  | <del>((+d))</del> <u>(c)</u> Patrick O'Hagen, claim number SCG 2006-03 . . . . . | \$2,389             |
| 7  | <del>((+e))</del> <u>(d)</u> Swampapple Enterprises, Inc., claim number          |                     |
| 8  | SCG 2006-04 . . . . .  | \$3,574             |
| 9  | <del>((+f))</del> <u>(e)</u> Wilbur H. Mundy, claim number SCG 2006-05 . . . . . | \$10,307            |
| 10 | <del>((+g))</del> <u>(f)</u> Sam Kayser, claim number SCG 2006-08 . . . . .      | \$1,108             |
| 11 | <del>((+h))</del> <u>(g)</u> Richard Cordell, claim number SCG 2006-09 . . . . . | \$4,076             |
| 12 | <u>(h)</u> Ralland L. Wallace, claim number SCG 2006-06 . . . . .                | <u>\$23,393</u>     |
| 13 | <u>(i)</u> Sulfur Creek Ranches, claim number SCG 2007-01 . . . . .              | <u>\$4,602</u>      |
| 14 | (3) Payment for reinterment of human remains from historic graves                |                     |
| 15 | pursuant to RCW 68.60.050:   |                     |
| 16 | Darrin Erdahl, claim number SCO 2006-01 . . . . .                                | \$3,000             |

17 **Sec. 1607.** 2005 c 518 s 707 (uncodified) is amended to read as  
18 follows:

|    |  |                        |
|----|--|------------------------|
| 19 | <b>FOR THE OFFICE OF FINANCIAL MANAGEMENT--SEX OFFENDER SENTENCING</b> |                        |
| 20 | <b>IMPACT</b>  |                        |
| 21 | General Fund--State Appropriation (FY 2006) . . . . .                  | \$45,000               |
| 22 | General Fund--State Appropriation (FY 2007) . . . . .                  | <del>(\$792,000)</del> |
| 23 |  | <u>\$604,000</u>       |
| 24 | TOTAL APPROPRIATION . . . . .  | <del>(\$837,000)</del> |
| 25 |  | <u>\$649,000</u>       |

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriations are provided solely for  
28 distribution to counties to pay for the costs of implementing chapter  
29 176, Laws of 2004, which makes amendments to the special sex offender  
30 sentencing alternative.

31 **Sec. 1608.** 2006 c 372 s 708 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**  
34 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to  
35 the following conditions and limitations: The appropriations for the  
36 law enforcement officers' and firefighters' retirement system shall be

1 made on a monthly basis beginning July 1, 2005, consistent with chapter  
2 41.45 RCW, and the appropriations for the judges and judicial  
3 retirement systems shall be made on a quarterly basis consistent with  
4 chapters 2.10 and 2.12 RCW.

5 (1) There is appropriated for state contributions to the law  
6 enforcement officers' and fire fighters' retirement system:

|   |   |                           |
|---|---|---------------------------|
| 7 | General Fund--State Appropriation (FY 2006) . . . . . | \$32,450,000              |
| 8 | General Fund--State Appropriation (FY 2007) . . . . . | <del>(\$38,750,000)</del> |
| 9 |   | <u>\$38,650,000</u>       |

10 (a) \$100,000 of the general fund--state appropriations for fiscal  
11 year 2006 and \$200,000 of the general fund--state appropriations for  
12 fiscal year 2007 are provided solely to implement Substitute House Bill  
13 No. 1936 (emergency medical technicians). If the bill is not enacted  
14 by June 30, 2005, the amounts provided shall lapse.

15 (b) \$950,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$950,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for the state contributions  
18 required under Substitute Senate Bill No. 5615 (law enforcement  
19 officers' and fire fighters' retirement system plan 2 disability  
20 benefit). If the bill is not enacted by June 30, 2005, the amounts  
21 provided shall lapse.

22 (c) \$100,000 of the general fund--state appropriation for fiscal  
23 year 2007 is provided solely to implement House Bill No. 2932  
24 (catastrophic disability). If the bill is not enacted by June 30,  
25 2006, the amount provided in this subsection shall lapse.

26 (2) There is appropriated for contributions to the judicial  
27 retirement system:

|    |   |             |
|----|---|-------------|
| 28 | General Fund--State Appropriation (FY 2006) . . . . . | \$6,601,000 |
| 29 | General Fund--State Appropriation (FY 2007) . . . . . | \$9,539,000 |

30 (3) There is appropriated for contributions to the judges  
31 retirement system:

|    |   |                           |
|----|---|---------------------------|
| 32 | General Fund--State Appropriation (FY 2006) . . . . . | \$300,000                 |
| 33 | General Fund--State Appropriation (FY 2007) . . . . . | \$300,000                 |
| 34 | TOTAL APPROPRIATION . . . . .                         | <del>(\$87,940,000)</del> |
| 35 |   | <u>\$87,840,000</u>       |





1 management. The office of financial management will direct the  
2 transfer of funds in the amount of the settlement to the administrator  
3 of the settlement on the date required by the court order.

4 NEW SECTION. Sec. 1611. A new section is added to 2005 c 518  
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL LITIGATION**  
7 **SETTLEMENT--PROSPECTIVE PAYMENTS**

|    |   |             |
|----|---|-------------|
| 8  | General Fund--State Appropriation (FY 2007) . . . . . | \$793,000   |
| 9  | Special Personnel Litigation Revolving Account        |             |
| 10 | Appropriation . . . . .                               | \$666,000   |
| 11 | TOTAL APPROPRIATION . . . . .                         | \$1,459,000 |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The entire appropriation is provided solely for the purposes of  
15 funding the prospective provisions in the settlement agreement,  
16 settling all claims in the litigation involving compensation  
17 differentials among personnel classes, *W.P.E.A. v. State of Washington*.

18 (2) Appropriations or spending authority is provided to agencies in  
19 accordance with OFM document number 2007-S02 dated December 19, 2006.  
20 This funding is to be used in each agency's payroll process to pay the  
21 increased salaries for specified job classes as required in the  
22 settlement agreement.

23 NEW SECTION. Sec. 1612. A new section is added to 2005 c 518  
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EQUAL JUSTICE SUBACCOUNT**  
26 General Fund--State Appropriation (FY 2007) . . . . . \$3,000,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation is provided solely for  
29 expenditure into the equal justice subaccount.

30 NEW SECTION. Sec. 1613. A new section is added to 2005 c 518  
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DISASTER RESPONSE ACCOUNT**  
33 General Fund--State Appropriation (FY 2007) . . . . . \$9,700,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 expenditure into the disaster response account.

4 NEW SECTION. **Sec. 1614.** A new section is added to 2005 c 518  
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TOBACCO PREVENTION AND CONTROL**  
7 **ACCOUNT**

8 General Fund--State Appropriation (FY 2007) . . . . . \$50,000,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The appropriation is provided solely for  
11 expenditure into the tobacco prevention and control account.

12 NEW SECTION. **Sec. 1615.** A new section is added to 2005 c 518  
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION FUNDING STABILIZATION**  
15 **ACCOUNT**

16 General Fund--State Appropriation (FY 2007) . . . . . \$155,000,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The appropriation is provided solely for  
19 expenditure into the pension funding stabilization account.

20 NEW SECTION. **Sec. 1616.** A new section is added to 2005 c 518  
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EDUCATION LEGACY TRUST ACCOUNT**

23 General Fund--State Appropriation (FY 2007) . . . . . \$215,000,000

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation is provided solely for  
26 expenditure into the education legacy trust account.

27 NEW SECTION. **Sec. 1617.** A new section is added to 2005 c 518  
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--MOBILE HOME PARK RELOCATION**  
30 **ACCOUNT**

31 General Fund--State Appropriation (FY 2007) . . . . . \$2,000,000

32 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation is provided solely for  
2 expenditure into the mobile home park relocation account.

3 NEW SECTION. **Sec. 1618.** A new section is added to 2005 c 518  
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HEALTH SERVICES ACCOUNT**

6 General Fund--State Appropriation (FY 2007) . . . . . \$40,000,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation is provided solely for  
9 expenditure into the health services account.

10 NEW SECTION. **Sec. 1619.** A new section is added to 2005 c 518  
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PUBLIC SAFETY AND EDUCATION**  
13 **ACCOUNT**

14 General Fund--State Appropriation (FY 2007). . . . . \$3,000,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation is provided solely for  
17 expenditure into the public safety and education account.

18 **Sec. 1620.** 2005 c 518 s 729 (uncodified) is amended to read as  
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION CONTRIBUTION**  
21 **ADJUSTMENTS FOR THE PUBLIC SAFETY EMPLOYEES' RETIREMENT SYSTEM**

22 ~~((General Fund--State Appropriation (FY 2007) . . . . . \$4,400,000))~~

23 Special Account Retirement Contribution Increase

24 Revolving Account Appropriation . . . . . ~~(((\$3,900,000))~~

25 -\$73,000

26 ~~((TOTAL APPROPRIATION . . . . . \$500,000))~~

27 The appropriation(~~s~~) in this section (~~are~~) is subject to the  
28 following conditions and limitations:

29 (1) The appropriation(~~s~~) in this section (~~are~~) is provided  
30 solely to make adjustments to agency appropriations to reflect the  
31 costs associated with the entry of employees into the public safety  
32 employees' retirement system as created by chapter 242, Laws of 2004.

33 (2) To facilitate the transfer of moneys from dedicated funds and  
34 accounts, the state treasurer is directed to transfer sufficient moneys

1 from each dedicated fund or account to the special account retirement  
2 contribution increase revolving account in accordance with schedules  
3 provided by the office of financial management.

4 NEW SECTION. **Sec. 1621.** A new section is added to 2005 c 518  
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TECHNOLOGY FUNDING**

|   |              |
|---|--------------|
| 7 General Fund--State Appropriation (FY 2007) . . . . . | \$18,301,000 |
| 8 Special Technology Funding Revolving Account          |              |
| 9     Appropriation (FY 2008) . . . . .                 | \$33,727,000 |
| 10     TOTAL APPROPRIATION . . . . .                    | \$52,028,000 |

11 The appropriations in this section are provided solely for deposit  
12 to and expenditure from the data processing revolving account and are  
13 subject to the following conditions and limitations:

14 (1) The appropriations in this section are provided solely for  
15 deposit to the data processing revolving account. These funds, to be  
16 known as the "information technology funding pool" are under the joint  
17 control of the department of information services and the office of  
18 financial management. The department of information services shall  
19 review information technology proposals and work jointly with the  
20 office of financial management to determine the projects to be funded  
21 and the amounts and timing of release of funds. To facilitate the  
22 transfer of moneys from dedicated funds and accounts, the state  
23 treasurer is directed to transfer sufficient moneys from each dedicated  
24 fund or account to the special technology funding revolving account,  
25 hereby created in the state treasury, in accordance with schedules  
26 provided by the office of financial management.

27 (2) In exercising this authority, the department of information  
28 services and the office of financial management shall:

29 (a) Seek opportunities to reduce costs and achieve economies of  
30 scale by leveraging statewide investments in systems and data and other  
31 common or enterprise-wide solutions within and across state agencies  
32 that include standard software, hardware, and other information  
33 technology systems infrastructure, and common data definitions and data  
34 stores that promote the sharing of information across agencies whenever  
35 possible;

36 (b) Ensure agencies incorporate project management best practices

1 and consider lessons learned from other information technology  
2 projects; and

3 (c) Develop criteria for the evaluation of information technology  
4 project funding proposals to include the determination of where common  
5 or coordinated technology or data solutions may be established, and  
6 identification of projects that cross fiscal biennia or are dependent  
7 on other prior, current, or future related investments.

8 (3) In allocating funds for the routine replacement of software and  
9 hardware, the information services board and office of financial  
10 management shall presume that agencies should have sufficient funding  
11 in their base allocation to pay for such replacement and that any  
12 allocations out of these funds are for extraordinary maintenance costs.

13 (4) Funds shall not be released for information technology projects  
14 with a risk-severity assessment level two or greater under the policies  
15 of the information services board until a feasibility study has been  
16 completed and approved by the information services board. If the  
17 feasibility study indicates a need for funding exceeding that allocated  
18 for the current biennium, justification of increased project costs  
19 shall be incorporated in an annual report from the department of  
20 information services to the information services board, the office of  
21 financial management, and the legislative evaluation and accountability  
22 program committee. Implementation funds shall not be released until  
23 the project is approved by the legislature.

24 (5) Funds in the 2007-09 biennium may only be expended on the  
25 projects listed on LEAP document 100, as generated by the legislative  
26 evaluation and accountability program committee on March 26, 2007, at  
27 12:00 hours. Future biennia allocations from the information  
28 technology funding pool shall be determined jointly by the department  
29 of information services and the office of financial management.

30 (6) Beginning December 1, 2008, and every biennium thereafter, the  
31 department of information services shall submit a statewide information  
32 technology plan to the office of financial management and the  
33 legislative evaluation and accountability program committee that  
34 supports a consolidated funding request. In alternate years, a plan  
35 addendum shall be submitted that reflects any modified funding pool  
36 request requiring action in the ensuing supplemental budget session.

37 (7) The department of information services shall report to the  
38 office of financial management and the legislative evaluation and

1 accountability program committee by October 1, 2007, and annually  
2 thereafter, the status of planned allocations from funds appropriated  
3 in this section.

4 (8) State agencies shall report project performance in consistent  
5 and comparable terms using a common methodology such as earned value  
6 management (EVM) to calculate project performance by measuring work  
7 accomplished (scope and schedule) against work planned and project cost  
8 against planned budget. The department of information services shall  
9 provide implementation guidelines and oversight of project performance  
10 reporting.

11 (9) The information services board shall require all agencies  
12 receiving funds appropriated in this section to account for project  
13 expenses included in an information technology portfolio report  
14 submitted annually to the department of information services, the  
15 office of financial management, and the legislative evaluation and  
16 accountability program committee by October 1st of each year. The  
17 department of information services, with the advice and approval of the  
18 office of financial management, shall establish criteria for complete  
19 and consistent reporting of expenditures from these funds and project  
20 staffing levels.

21 (10) In consultation with the legislative evaluation and  
22 accountability program committee, the department of information  
23 services shall develop criteria for evaluating requests for these funds  
24 and shall report annually to the office of financial management and the  
25 legislative evaluation and accountability program committee by November  
26 1st the status of distributions and expenditures from this pool.

(End of part)

PART XVII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1701. 2006 c 372 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions . . . . . ((~~\$6,561,000~~))
\$6,644,000

General Fund Appropriation for public utility district excise tax distributions . . . . . ((~~\$44,292,000~~))
\$44,282,000

General Fund Appropriation for prosecuting attorney distributions . . . . . ((~~\$3,568,000~~))
\$3,757,000

General Fund Appropriation for boating safety and education distributions . . . . . ((~~\$4,252,000~~))
\$3,979,000

General Fund Appropriation for other tax distributions . . . . . ((~~\$38,000~~))
\$41,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies . . . . . ((~~\$1,969,000~~))
\$2,044,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution . . . . . ((~~\$147,000~~))
\$133,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties . . . . . ((~~\$83,325,000~~))
\$77,023,000

County Criminal Justice Assistance Appropriation . . . . . ((~~\$53,650,000~~))
\$53,953,000

Municipal Criminal Justice Assistance



|    |  |                                |
|----|--|--------------------------------|
| 1  | Appropriation . . . . .                          | (( <del>\$21,315,000</del> ))  |
| 2  |  | <u>\$21,381,000</u>            |
| 3  | Liquor Excise Tax Account Appropriation for      |                                |
| 4  | liquor excise tax distribution . . . . .         | (( <del>\$40,512,000</del> ))  |
| 5  |  | <u>\$41,525,000</u>            |
| 6  | Liquor Revolving Account Appropriation for       |                                |
| 7  | liquor profits distribution . . . . .            | (( <del>\$88,818,000</del> ))  |
| 8  |  | <u>\$68,911,000</u>            |
| 9  | City-County Assistance Account Appropriation for |                                |
| 10 | local government financial assistance            |                                |
| 11 | distribution . . . . .                           | (( <del>\$20,100,000</del> ))  |
| 12 |  | <u>\$26,020,000</u>            |
| 13 | TOTAL APPROPRIATION . . . . .                    | (( <del>\$368,547,000</del> )) |
| 14 |  | <u>\$349,693,000</u>           |

15 The total expenditures from the state treasury under the  
16 appropriations in this section shall not exceed the funds available  
17 under statutory distributions for the stated purposes.

18 **Sec. 1702.** 2006 c 372 s 802 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
21 **ACCOUNT**

|    |   |                              |
|----|---|------------------------------|
| 22 | Impaired Driving Safety Account Appropriation . . . . . | (( <del>\$2,050,000</del> )) |
| 23 |   | <u>\$2,173,601</u>           |

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The amount appropriated in this section  
26 shall be distributed quarterly during the 2005-07 biennium in  
27 accordance with RCW 82.14.310. This funding is provided to counties  
28 for the costs of implementing criminal justice legislation including,  
29 but not limited to: Chapter 206, Laws of 1998 (drunk driving  
30 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,  
31 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998  
32 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock  
33 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,  
34 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication  
35 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter  
36 215, Laws of 1998 (DUI provisions).



1 \$86,430,000

2 The total expenditures from the state treasury under the  
3 appropriations in this section shall not exceed the funds available  
4 under statutory distributions for the stated purposes.

5 **Sec. 1705.** 2006 c 372 s 805 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section  
8 to the state general fund, pursuant to RCW 43.135.035(5), the state  
9 expenditure limit shall be increased by the amount of the transfer.  
10 The increase shall occur in the fiscal year in which the transfer  
11 occurs.

12 State Convention and Trade Center Account:

13 For transfer to the state general fund,  
14 \$5,150,000 for fiscal year 2006 and \$5,150,000  
15 for fiscal year 2007 . . . . . \$10,300,000

16 General Fund: For transfer to the tourism  
17 development and promotion account, \$150,000  
18 for fiscal year 2006 and \$150,000 for fiscal  
19 year 2007 . . . . . \$300,000

20 Financial Services Regulation Account: For transfer  
21 to the state general fund, \$778,000 for  
22 fiscal year 2006 and \$779,000 for fiscal  
23 year 2007 . . . . . \$1,557,000

24 Public Works Assistance Account: For  
25 transfer to the drinking water  
26 assistance account, \$8,400,000 for fiscal  
27 year 2006 . . . . . \$8,400,000

28 Tobacco Settlement Account: For transfer  
29 to the health services account, in an  
30 amount not to exceed the actual balance  
31 of the tobacco settlement account . . . . . (~~(\$185,823,000)~~)  
32 \$166,070,000

33 Health Services Account: For transfer to the  
34 state general fund, \$45,000,000 for fiscal  
35 year 2006 . . . . . \$45,000,000

36 Health Services Account: For transfer to the  
37 tobacco prevention and control account . . . . . (~~(\$25,086,000)~~)

1 \$21,257,000  
 2 Health Services Account: For transfer to the  
 3 water quality account . . . . . \$7,885,000  
 4 Health Services Account: For transfer to the  
 5 violence reduction and drug enforcement  
 6 account . . . . . \$6,932,000  
 7 Public Employees' and Retirees' Insurance Account:  
 8 For transfer to the state general fund,  
 9 \$40,000,000 for fiscal year 2006 and  
 10 \$45,000,000 for fiscal year 2007 . . . . . \$85,000,000  
 11 Department of Retirement Systems Expense Account:  
 12 For transfer to the state general fund,  
 13 \$2,000,000 for fiscal year 2006 . . . . . \$2,000,000  
 14 Secretary of State's Revolving Account: For  
 15 transfer to the state general fund, \$250,000  
 16 for fiscal year 2006 and \$250,000 for  
 17 fiscal year 2007 . . . . . \$500,000  
 18 State Treasurer's Service Account: For transfer  
 19 to the state general fund, \$9,500,000  
 20 for fiscal year 2006 and \$7,000,000  
 21 for fiscal year 2007 . . . . . \$16,500,000  
 22 General Fund: For transfer to the water quality  
 23 account, \$318,000 for fiscal year 2006 and  
 24 \$319,000 for fiscal year 2007 . . . . . \$637,000  
 25 State Toxics Control Account: For transfer to the  
 26 water quality account . . . . . \$12,500,000  
 27 Water Quality Account: For transfer to the  
 28 water pollution control revolving account . . . . . (~~(\$16,534,000)~~)  
 29 \$11,034,000  
 30 Pollution Liability Insurance Trust Account: For  
 31 transfer to the state general fund . . . . . \$3,750,000  
 32 Drinking Water Assistance Account: For transfer  
 33 to the drinking water assistance repayment  
 34 account, an amount not to exceed . . . . . \$21,800,000  
 35 Waste Reduction, Recycling, and Litter Control  
 36 Account: For transfer to the state general  
 37 fund, \$1,000,000 for fiscal year 2006 and  
 38 \$1,000,000 for fiscal year 2007 . . . . . \$2,000,000

1 Public Works Assistance Account: For transfer to  
2 the public facility construction loan revolving  
3 account, \$4,500,000 for fiscal year 2006 . . . . . \$4,500,000  
4 Nisqually Earthquake Account: For transfer to  
5 the disaster response account, \$3,000,000 for  
6 fiscal year 2006 . . . . . \$3,000,000  
7 Natural Resources Equipment Revolving Fund: For  
8 transfer to the state general fund for fiscal  
9 year 2006 . . . . . \$1,000,000  
10 General Fund: For transfer to the violence  
11 reduction and drug enforcement account,  
12 \$1,500,000 for fiscal year 2006 and \$1,500,000  
13 for fiscal year 2007 . . . . . \$3,000,000  
14 Education Legacy Trust Account: For transfer  
15 to the student achievement account,  
16 \$35,555,000 for fiscal  
17 year 2006 and \$103,046,000  
18 for fiscal year 2007 . . . . . \$138,601,000

(End of part)

1 **PART XVIII**  
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 1801.** If any provision of this act or its  
4 application to any person or circumstance is held invalid, the  
5 remainder of the act or the application of the provision to other  
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 1802.** This act is necessary for the immediate  
8 preservation of the public peace, health, or safety, or support of the  
9 state government and its existing public institutions, and takes effect  
10 immediately.

(End of part)

| INDEX  | PAGE #  |
|--|---------|
| ACROSS THE BOARD SALARY ADJUSTMENTS . . . . .                              | 240     |
| ADDITIONAL PAY STEP . . . . .  | 243     |
| ADMINISTRATOR FOR THE COURTS . . . . .                                     | 7, 274  |
| AGENCY REQUEST CONSOLIDATION . . . . .                                     | 242     |
| ATTORNEY GENERAL . . . . .   | 17, 281 |
| BELATED CLAIMS . . . . .   | 219     |
| BOARD FOR VOLUNTEER FIREFIGHTERS . . . . .                                 | 38      |
| BOARD OF ACCOUNTANCY . . . . .   | 37      |
| BOARD OF INDUSTRIAL INSURANCE APPEALS . . . . .                            | 81      |
| BOARD OF TAX APPEALS . . . . .   | 33, 302 |
| BOND EXPENSES . . . . .  | 235     |
| CASELOAD FORECAST COUNCIL . . . . .  | 18      |
| CENTRAL WASHINGTON UNIVERSITY . . . . .                                    | 461     |
| CENTRAL WASHINGTON UNIVERSITY . . . . .                                    | 199     |
| CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS . . . . .           | 17      |
| CLASSIFICATION CONSOLIDATION . . . . .                                     | 243     |
| COLLECTIVE BARGAINING AGREEMENT  |         |
| CENTRAL WASHINGTON UNIVERSITY--WFSE . . . . .                              | 252     |
| COALITION . . . . .  | 250     |
| EASTERN WASHINGTON UNIVERSITY--WFSE BU 1 . . . . .                         | 253     |
| EASTERN WASHINGTON UNIVERSITY--WFSE BU 2 . . . . .                         | 253     |
| IFPTE LOCAL 17 . . . . .   | 249     |
| SEIU 1199 . . . . .  | 249     |
| SEIU LOCAL 925 CHILDCARE WORKERS . . . . .                                 | 257     |
| TEAMSTERS . . . . .  | 247     |
| UFCW . . . . .   | 248     |
| UNIVERSITY OF WASHINGTON--SEIU 925 . . . . .                               | 255     |
| UNIVERSITY OF WASHINGTON--UWPOA . . . . .                                  | 254     |
| UNIVERSITY OF WASHINGTON--WFSE CAMPUS-WIDE BARGAINING UNIT . . . . .       | 254     |
| UNIVERSITY OF WASHINGTON--WFSE POLICE MANAGEMENT BARGAINING UNIT . . . . . | 254     |
| WASHINGTON STATE UNIVERSITY--WFSE . . . . .                                | 254     |
| WASHINGTON STATE UNIVERSITY--WSU POLICE GUILD . . . . .                    | 253     |
| WESTERN WASHINGTON UNIVERSITY--PSE BARGAINING UNIT D . . . . .             | 252     |
| WESTERN WASHINGTON UNIVERSITY--PSE BARGAINING UNIT PTE . . . . .           | 252     |
| WESTERN WASHINGTON UNIVERSITY--WFSE . . . . .                              | 252     |
| WFSE . . . . .   | 246     |
| WFSE HIGHER EDUCATION . . . . .  | 251     |

|  |          |
|--|----------|
| WPEA . . . . .   | 247      |
| WPEA HIGHER EDUCATION . . . . .                                    | 251      |
| WSP LIEUTENANTS ASSOCIATION . . . . .                              | 256      |
| WSP TROOPERS AND LIEUTENANTS ASSNS HEALTH BENEFITS . . . . .       | 256      |
| WSP TROOPERS ASSOCIATION . . . . .                                 | 255      |
| YAKIMA VALLEY COMMUNITY COLLEGE--WPEA/UFCW . . . . .               | 255      |
| COLLECTIVE BARGAINING AGREEMENT--SEIU LOCAL 775 HOMECARE WORKERS   | 256      |
| COLLECTIVE BARGAINING AGREEMENTS . . . . .                         | 245      |
| COLUMBIA RIVER GORGE COMMISSION . . . . .                          | 98       |
| COMMISSION ON AFRICAN-AMERICAN AFFAIRS . . . . .                   | 30       |
| COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS . . . . .             | 16       |
| COMMISSION ON HISPANIC AFFAIRS . . . . .                           | 30       |
| COMMISSION ON JUDICIAL CONDUCT . . . . .                           | 7        |
| COMPENSATION   |          |
| NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS . . . . .             | 237      |
| REPRESENTED EMPLOYEES OUTSIDE--SUPER COALITION INSURANCE BENEFITS  | 238      |
| REPRESENTED EMPLOYEES--SUPER COALITION . . . . .                   | 240      |
| REVISE PENSION GAIN SHARING . . . . .                              | 236      |
| CONSERVATION COMMISSION . . . . .                                  | 105, 390 |
| COURT OF APPEALS . . . . .   | 7, 274   |
| CRIMINAL JUSTICE TRAINING COMMISSION . . . . .                     | 81, 359  |
| DEPARTMENT OF AGRICULTURE . . . . .                                | 116      |
| DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION . . . . .      | 42, 309  |
| DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . . | 19, 282  |
| COUNTY PUBLIC HEALTH ASSISTANCE . . . . .                          | 218      |
| DEPARTMENT OF CORRECTIONS . . . . .                                | 91, 375  |
| DEPARTMENT OF EARLY LEARNING . . . . .                             | 211, 451 |
| DEPARTMENT OF ECOLOGY . . . . .                                    | 98, 383  |
| DEPARTMENT OF FISH AND WILDLIFE . . . . .                          | 106, 390 |
| DEPARTMENT OF GENERAL ADMINISTRATION . . . . .                     | 34       |
| DEPARTMENT OF HEALTH . . . . .                                     | 87, 367  |
| DEPARTMENT OF INFORMATION SERVICES . . . . .                       | 34       |
| DEPARTMENT OF LABOR AND INDUSTRIES . . . . .                       | 82, 362  |
| DEPARTMENT OF LICENSING . . . . .                                  | 119      |
| DEPARTMENT OF NATURAL RESOURCES . . . . .                          | 110, 397 |
| DEPARTMENT OF PERSONNEL . . . . .                                  | 29       |
| DEPARTMENT OF RETIREMENT SYSTEMS                                   |          |
| CONTRIBUTIONS TO RETIREMENT SYSTEMS . . . . .                      | 471      |
| CONTRIBUTIONS TO RETIREMENT SYSTEMS . . . . .                      | 219      |
| OPERATIONS . . . . .   | 30       |



|  |          |
|--|----------|
| OPERATIONS . . . . .   | 297      |
| DEPARTMENT OF REVENUE . . . . .                                      | 32, 300  |
| DEPARTMENT OF SERVICES FOR THE BLIND . . . . .                       | 95       |
| DEPARTMENT OF SOCIAL AND HEALTH SERVICES . . . . .                   | 44, 310  |
| ADMINISTRATION AND SUPPORTING SERVICES PROGRAM . . . . .             | 77, 353  |
| AGING AND ADULT SERVICES PROGRAM . . . . .                           | 63, 337  |
| ALCOHOL AND SUBSTANCE ABUSE PROGRAM . . . . .                        | 69, 344  |
| CHILDREN AND FAMILY SERVICES PROGRAM . . . . .                       | 312      |
| CHILDREN IN FAMILIES ADMINISTRATION . . . . .                        | 45       |
| DEVELOPMENTAL DISABILITIES PROGRAM . . . . .                         | 59, 330  |
| ECONOMIC SERVICES PROGRAM . . . . .                                  | 67, 341  |
| JUVENILE REHABILITATION PROGRAM . . . . .                            | 50, 317  |
| MEDICAL ASSISTANCE PROGRAM . . . . .                                 | 70, 347  |
| MENTAL HEALTH PROGRAM . . . . .                                      | 52, 320  |
| PAYMENTS TO OTHER AGENCIES PROGRAM . . . . .                         | 78, 354  |
| SPECIAL COMMITMENT PROGRAM . . . . .                                 | 77       |
| VOCATIONAL REHABILITATION PROGRAM . . . . .                          | 76, 353  |
| DEPARTMENT OF VETERANS AFFAIRS . . . . .                             | 86, 365  |
| EASTERN WASHINGTON STATE HISTORICAL SOCIETY . . . . .                | 214      |
| EASTERN WASHINGTON UNIVERSITY . . . . .                              | 197      |
| ECONOMIC AND REVENUE FORECAST COUNCIL . . . . .                      | 27, 293  |
| EMERGENCY FUND ALLOCATIONS . . . . .                                 | 234      |
| EMPLOYMENT SECURITY DEPARTMENT . . . . .                             | 95, 380  |
| ENVIRONMENTAL HEARINGS OFFICE . . . . .                              | 105      |
| EXPENDITURE AUTHORIZATIONS . . . . .                                 | 231      |
| FISCAL GROWTH FACTOR--WASHINGTON STATE GAMBLING COMMISSION . . . . . | 257      |
| FOR THE OFFICE OF FINANCIAL MANAGEMENT                               |          |
| DEVELOPMENTAL DISABILITIES ENDOWMENT TRUST FUND . . . . .            | 225      |
| TECHNOLOGY FUNDING . . . . .   | 477      |
| FORENSIC INVESTIGATION COUNCIL . . . . .                             | 37       |
| GOVERNOR   |          |
| COMPENSATION--PENSION RATE CHANGES . . . . .                         | 222      |
| WORKERS COMPENSATION CHANGES . . . . .                               | 225      |
| GOVERNOR'S OFFICE OF INDIAN AFFAIRS . . . . .                        | 16       |
| GROWTH MANAGEMENT HEARINGS BOARD . . . . .                           | 43, 308  |
| HIGHER EDUCATION COORDINATING BOARD                                  |          |
| FINANCIAL AID AND GRANT PROGRAMS . . . . .                           | 209, 463 |
| HOME CARE QUALITY AUTHORITY . . . . .                                | 86       |
| HORSE RACING COMMISSION . . . . .                                    | 37       |
| HOUSE OF REPRESENTATIVES . . . . .                                   | 2        |

|  |          |
|--|----------|
| HUMAN RIGHTS COMMISSION . . . . .  | 81, 358  |
| INCENTIVE SAVINGS  |          |
| FY 2008 . . . . .  | 224      |
| FY 2009 . . . . .  | 224      |
| INDETERMINATE SENTENCE REVIEW BOARD . . . . .                            | 85       |
| INFORMATION SYSTEMS PROJECTS . . . . .                                   | 231      |
| INFORMATION TECHNOLOGY ENTERPRISE SERVICES . . . . .                     | 233      |
| INSURANCE COMMISSIONER . . . . .   | 36       |
| INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION . . . . .                   | 104      |
| JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE . . . . .                   | 3        |
| JOINT LEGISLATIVE SYSTEMS COMMITTEE . . . . .                            | 6        |
| K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR ADJUSTMENTS . . . . .            | 178      |
| LAW LIBRARY . . . . .  | 7        |
| LEGISLATIVE AGENCIES . . . . .   | 6        |
| LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE . . . . .    | 5        |
| LIEUTENANT GOVERNOR . . . . .  | 13       |
| LIQUOR CONTROL BOARD . . . . .   | 38, 302  |
| MILITARY DEPARTMENT . . . . .  | 40, 304  |
| MUNICIPAL RESEARCH COUNCIL . . . . .                                     | 33       |
| OFFICE OF ADMINISTRATIVE HEARINGS . . . . .                              | 29       |
| OFFICE OF CIVIL LEGAL AID . . . . .                                      | 11, 276  |
| OFFICE OF FINANCIAL MANAGEMENT . . . . .                                 | 27, 293  |
| CONTRIBUTIONS TO RETIREMENT SYSTEMS . . . . .                            | 220, 221 |
| COUNTY SUBSTANCE ABUSE PROGRAMS . . . . .                                | 226      |
| DISASTER RESPONSE ACCOUNT . . . . .                                      | 217, 474 |
| EDUCATION LEGACY TRUST ACCOUNT . . . . .                                 | 475      |
| EDUCATION TECHNOLOGY REVOLVING ACCOUNT . . . . .                         | 222      |
| EMERGENCY FUND . . . . .   | 217      |
| ENERGY FREEDOM ACCOUNT . . . . .   | 473      |
| EQUAL JUSTICE SUBACCOUNT . . . . .                                       | 474      |
| EXTRAORDINARY CRIMINAL JUSTICE COSTS . . . . .                           | 224      |
| FERRY COUNTY PUBLIC UTILITY DISTRICT . . . . .                           | 225      |
| FIRE CONTINGENCY . . . . .   | 217, 470 |
| FIRE CONTINGENCY POOL . . . . .  | 469      |
| FIRE CONTINGENCY POOL . . . . .  | 216      |
| HEALTH SERVICES ACCOUNT . . . . .  | 476      |
| MOBILE HOME PARK RELOCATION ACCOUNT . . . . .                            | 475      |
| PENSION CONTRIBUTION ADJUSTMENTS FOR THE PSE RETIREMENT SYSTEM . . . . . | 476      |
| PENSION FUNDING STABILIZATION ACCOUNT . . . . .                          | 475      |
| PERSONNEL LITIGATION SETTLEMENT--PROSPECTIVE PAYMENTS . . . . .          | 474      |

|   |          |
|---|----------|
| PERSONNEL LITIGATION SETTLEMENT--RETROSPECTIVE PAYMENTS . . .       | 473      |
| PUBLIC SAFETY AND EDUCATION . . . . .                               | 476      |
| READING ACHIEVEMENT ACCOUNT . . . . .                               | 223      |
| SEX OFFENDER SENTENCING IMPACT . . . . .                            | 217, 471 |
| TOBACCO PREVENTION AND CONTROL ACCOUNT . . . . .                    | 475      |
| WATER POLLUTION CONTROL REVOLVING ACCOUNT . . . . .                 | 223      |
| WATER QUALITY CAPITAL ACCOUNT . . . . .                             | 223      |
| OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES . . . . .       | 33       |
| OFFICE OF PUBLIC DEFENSE . . . . .                                  | 11       |
| OFFICE OF PUBLIC GUARDIANSHIP . . . . .                             | 12       |
| OFFICE OF THE GOVERNOR . . . . .                                    | 13       |
| OFFICE OF THE STATE ACTUARY . . . . .                               | 6        |
| PUBLIC DISCLOSURE COMMISSION . . . . .                              | 13       |
| PUBLIC EMPLOYMENT RELATIONS COMMISSION . . . . .                    | 42       |
| PUGET SOUND PARTNERSHIP . . . . .                                   | 117      |
| RETAIN FISCAL YEAR 2007 PAY INCREASE . . . . .                      | 244      |
| SALARY SURVEY . . . . .   | 242      |
| SECRETARY OF STATE . . . . .  | 14, 277  |
| SENATE . . . . .  | 3        |
| SHIFT DIFFERENTIAL . . . . .  | 244      |
| SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE . . . . . | 211      |
| STATE AUDITOR . . . . .   | 16, 279  |
| STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES . . . . .          | 184      |
| STATE CONVENTION AND TRADE CENTER . . . . .                         | 43       |
| STATE HEALTH CARE AUTHORITY . . . . .                               | 78, 354  |
| STATE INVESTMENT BOARD . . . . .                                    | 33       |
| STATE PARKS AND RECREATION COMMISSION . . . . .                     | 102, 388 |
| STATE PATROL . . . . .  | 120, 404 |
| STATE SCHOOL FOR THE BLIND . . . . .                                | 214, 467 |
| STATE SCHOOL FOR THE DEAF . . . . .                                 | 214      |
| STATE TREASURER . . . . .   | 16       |
| BOND RETIREMENT AND INTEREST . . . . .                              | 215, 216 |
| BOND RETIREMENT AND INTEREST . . . . .                              | 468, 469 |
| COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT . . . . .                | 228, 481 |
| FEDERAL REVENUES FOR DISTRIBUTION . . . . .                         | 482      |
| FEDERAL REVENUES FOR DISTRIBUTION . . . . .                         | 229      |
| MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT . . . . .             | 228, 482 |
| STATE REVENUES FOR DISTRIBUTION . . . . .                           | 480      |
| STATE REVENUES FOR DISTRIBUTION . . . . .                           | 227      |
| TRANSFERS . . . . .   | 483      |

|  |                    |
|--|--------------------|
| TRANSFERS . . . . .  | 229                |
| STATUTE LAW COMMITTEE . . . . .                                      | 6                  |
| STATUTORY APPROPRIATIONS . . . . .                                   | 235                |
| SUNDRY CLAIMS . . . . .  | 470                |
| SUPERINTENDENT OF PUBLIC INSTRUCTION . . . . .                       | 122, 177, 178, 407 |
| BASIC EDUCATION EMPLOYEE COMPENSATION . . . . .                      | 139                |
| EDUCATION REFORM PROGRAMS . . . . .                                  | 155, 436           |
| EDUCATIONAL SERVICE DISTRICTS . . . . .                              | 152                |
| GENERAL APPORTIONMENT . . . . .                                      | 131, 417           |
| INSTITUTIONAL EDUCATION PROGRAMS . . . . .                           | 153, 434           |
| LEARNING ASSISTANCE PROGRAM . . . . .                                | 172, 446           |
| LOCAL EFFORT ASSISTANCE . . . . .                                    | 153, 434           |
| MISC PURPOSES UNDER SCHOOL IMPROVEMENT AND NO CHILD LEFT BEHIND ACTS | 155                |
| PROGRAMS FOR HIGHLY CAPABLE STUDENTS . . . . .                       | 154, 436           |
| PROMOTING ACADEMIC SUCCESS . . . . .                                 | 174, 447           |
| PUPIL TRANSPORTATION . . . . .                                       | 145, 427           |
| SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS . . . . .                   | 142, 425           |
| SCHOOL FOOD SERVICE PROGRAMS . . . . .                               | 146, 429           |
| SPECIAL EDUCATION PROGRAMS . . . . .                                 | 147, 430           |
| STUDENT ACHIEVEMENT PROGRAM . . . . .                                | 176, 450           |
| TRANSITIONAL BILINGUAL PROGRAMS . . . . .                            | 171, 445           |
| SUPREME COURT . . . . .  | 6, 274             |
| THE EVERGREEN STATE COLLEGE . . . . .                                | 202                |
| UNIVERSITY OF WASHINGTON . . . . .                                   | 188                |
| UNIVERSITY OF WASHINGTON . . . . .                                   | 454                |
| UTILITIES AND TRANSPORTATION COMMISSION . . . . .                    | 39                 |
| VIDEO TELECOMMUNICATIONS . . . . .                                   | 233                |
| VOLUNTARY RETIREMENT INCENTIVES . . . . .                            | 235                |
| VOLUNTARY SEPARATION INCENTIVES . . . . .                            | 235                |
| WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM . . . . .         | 117                |
| WASHINGTON STATE ARTS COMMISSION . . . . .                           | 214                |
| WASHINGTON STATE HISTORICAL SOCIETY . . . . .                        | 214                |
| WASHINGTON STATE LOTTERY . . . . .                                   | 30                 |
| WASHINGTON STATE UNIVERSITY . . . . .                                | 458                |
| WASHINGTON STATE UNIVERSITY . . . . .                                | 193                |
| WESTERN WASHINGTON UNIVERSITY . . . . .                              | 205                |
| WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD . . . . .       | 211"               |

**ADOPTED AS AMENDED 03/31/2007**

1        On page 1, line 1 of the title, after "matters;" strike the  
2 remainder of the title and insert "amending RCW 28B.15.910, 41.05.065,  
3 43.10.180, 46.09.170, 70.105D.070, and 74.08A.340; reenacting and  
4 amending RCW 43.08.250 and 70.146.030; amending 2006 c 372 ss 108, 111,  
5 112, 114, 118, 122, 124, 126, 127, 128, 135, 137, 138, 147, 150, 152,  
6 154, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213,  
7 214, 216, 217, 219, 221, 222, 225, 302, 303, 306, 307, 308, 402, 501,  
8 502, 504, 505, 506, 507, 509, 510, 511, 512, 513, 514, 515, 516, 518,  
9 603, 604, 606, 610, 616, 701, 703, 704, 705, 706, 707, 708, 712, 715,  
10 801, 802, 803, 804, and 805 (uncodified); amending 2005 c 518 ss 707  
11 and 729 (uncodified); adding new sections to 2005 c 518 (uncodified);  
12 creating new sections; making appropriations; and declaring an  
13 emergency."

**--- END ---**