

ESHB 2687 - S AMD TO WM COMM AMD (S-5732.3) **186**
By Senators Honeyford and Holmquist

NOT ADOPTED 2/28/2008

1 On page 335, after line 30, insert the following:

2 "NEW SECTION. **Sec. 906. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
3 **SALARY INCREASES FOR NONREPRESENTED EMPLOYEES**

4	General Fund--State Appropriation (FY 2009)	\$6,037,000
5	Health Services Account--State Appropriation (FY 2009) . . .	\$1,000
6	Public Safety and Education Account--State	
7	Appropriation (FY 2009)	\$47,000
8	Violence Reduction and Drug Enforcement Account--	
9	State Appropriation (FY 2009)	\$2,000
10	Water Quality Account--State Appropriation (FY 2009)	\$12,000
11	Equal Justice Subaccount--State Appropriation (FY 2009) . . .	\$1,000
12	General Fund--Federal Appropriation	\$395,000
13	General Fund--Private/Local Appropriation	\$33,000
14	Dedicated Funds and Accounts Appropriation	\$720,000
15	TOTAL APPROPRIATION	\$7,248,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations are provided solely for
18 adjustments to the appropriations for state agencies and institutions
19 of higher education for the purpose of providing the across the board
20 salary increases in 2007 c 522 s 913(2) (uncodified) and 2007 c 522 s
21 601(10)(a)(ii) (uncodified) on July 1, 2008 rather than September 1,
22 2008. The office of financial management shall allocate the moneys
23 appropriated in this section in the amounts specified to the state
24 agencies specified in LEAP document number S6500 - 2008, and adjust
25 appropriations schedules accordingly.

26 NEW SECTION. **Sec. 907. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
27 **AGENCY TRAVEL EXPENDITURES**

28	General Fund--State Appropriation (FY 2008)	(\$1,401,000)
29	General Fund--State Appropriation (FY 2009)	(\$5,604,000)
30	Violence Reduction and Drug Enforcement Account--	
31	State Appropriation (FY 2008)	(\$100,000)

1 Violence Reduction and Drug Enforcement Account--
2 State Appropriation (FY 2009) (\$402,000)
3 Education Legacy Trust Account--State
4 Appropriation (FY 2008) (\$74,000)
5 Education Legacy Trust Account--State
6 Appropriation (FY 2009) (\$297,000)
7 Dedicated Funds and Accounts Appropriation (\$7,497,000)
8 TOTAL APPROPRIATION (\$15,375,000)

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations are provided solely for
11 reductions to the appropriations for state agencies and institutions of
12 higher education to reflect reduced expenditures on employee travel.
13 The reductions correspond to the projected increase in agency
14 expenditures on travel during the 2007-09 fiscal biennium over travel
15 expenditures in the 2005-07 fiscal biennium. The office of financial
16 management shall allocate the moneys appropriated in this section in
17 the amounts specified to the state agencies specified in LEAP document
18 number S6501 - 2008, and adjust appropriations schedules accordingly."

19 Renumber the sections consecutively and correct any internal
20 references accordingly.

--- END ---

EFFECT: Appropriates \$6,037,000 General Fund--State and \$1,211,000 in other accounts for allocation to state agencies and institutions of higher education for the purpose of giving the 2 percent cost-of-living adjustment (COLA) for non-represented state employees on July 1, 2008, rather than September 1, 2008. The cost of moving the non-represented employee COLAs up to July 1st is funded by a freeze on agency travel expenditures at the 2005-07 biennial level, which saves \$7,005,000 General Fund--State and \$8,371,000 in other accounts.