

ESHB 2765 - S COMM AMD  
By Committee on Ways & Means

ADOPTED 02/28/2008

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
4 adopted and, subject to the provisions set forth in this act, the  
5 several dollar amounts hereinafter specified, or so much thereof as  
6 shall be sufficient to accomplish the purposes designated, are hereby  
7 appropriated and authorized to be incurred for capital projects during  
8 the period beginning with the effective date of this act and ending  
9 June 30, 2009, out of the several funds specified in this act.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 NEW SECTION. **Sec. 1001.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

15 K-12 Inventory Pilot Project (08-2-850)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) Funding is provided solely for the joint legislative audit and  
19 review committee to define and develop a pilot facility condition and  
20 inventory system for K-12 public school facilities. In developing and  
21 conducting the pilot, the joint legislative audit and review committee  
22 shall seek input from the superintendent of public instruction,  
23 participating school districts, the construction services group within  
24 educational service district 112, the state board for community and  
25 technical colleges, the office of financial management, the department  
26 of information services, and other entities as determined by the joint  
27 legislative audit and review committee. It is the intent of the  
28 legislature to build on the experience of the community and technical

1 college capital facility assessment and inventory process, which  
2 includes an independent condition assessment of facilities, to  
3 establish a baseline of basic public school facility building data and  
4 information.

5 (2) The joint legislative audit and review committee shall select  
6 up to ten public school districts to participate in the pilot. The  
7 school districts must represent a cross-section of large and small  
8 districts, urban and rural districts, districts with facilities of  
9 varying age and condition, districts with varying fiscal capacity, and  
10 at least one district that serves as the host for a skills center.

11 (3) The facility condition and inventory system must include  
12 facility and site information necessary for facility assessment and  
13 maintenance. The facility condition and inventory system must also  
14 inform statewide policy options related to: (a) Class size; (b) all-  
15 day kindergarten; (c) specialized educational spaces, including math  
16 and science classrooms and labs, as well as other specialized spaces;  
17 (d) environmental health and safety improvements; (e) joint use of  
18 school facilities beyond the traditional school day; (f) high  
19 performance buildings; (g) use of portables; and (h) other policy  
20 options as identified by the joint legislative audit and review  
21 committee.

22 (4) Data elements in the facility condition and inventory system  
23 may include, but are not limited to, facility location, facility  
24 condition including health and safety considerations, type, size,  
25 current use, enrollment and space by grade level, information on  
26 specialized educational spaces, functionality of space, energy  
27 efficiency information, date and cost of original construction, date  
28 and cost of any major remodeling or renovation, operations and  
29 maintenance information and expenditures, and other data elements as  
30 determined by the joint legislative audit and review committee.

31 (5) By January 1, 2009, the joint legislative audit and review  
32 committee shall provide a report to the appropriate legislative fiscal  
33 committees on the following: (a) A proposed scope of work for the  
34 facility condition and inventory system pilot project; (b)  
35 identification of current sources of school district facility  
36 information and where the data resides; (c) recommended criteria for  
37 evaluating school facilities; (d) potential school district

1 participants; (e) an implementation plan for the pilot group of school  
2 districts; and (f) a review of other states' scope and use of public  
3 school facility condition and inventory information.

4 (6) By January 1, 2010, the joint legislative audit and review  
5 committee shall submit findings and recommendations on the pilot  
6 program to the appropriate legislative fiscal committees. At a  
7 minimum, the final report must include the following: (a) A summary of  
8 data collected and analyzed for each participating school district; (b)  
9 an analysis of study and survey data for several participating school  
10 districts compared to an independent facility assessment; (c) a  
11 cost/benefit analysis of expanding the pilot to school districts  
12 statewide, including potential timelines; (d) possible methods and  
13 frequency for collecting, inventorying, updating, and sharing facility  
14 information; (e) possible interaction of a facility condition and  
15 inventory system with the statewide first responder building mapping  
16 system and other data collection efforts that are ongoing; (f) methods  
17 that allow for the efficient transfer of information between school  
18 districts and the facility condition and inventory system; and (g)  
19 other recommendations as determined by the joint legislative audit and  
20 review committee.

21 Appropriation:

22	Education Construction Account--State . . . . .	\$230,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$230,000

26 **Sec. 1002.** 2007 c 520 s 1020 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

29 Housing Assistance, Weatherization, and Affordable Housing  
30 (06-4-851)

31 The reappropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$7,800,000 of the reappropriation from the Washington housing  
34 trust account is provided solely for the backlog, as defined by the  
35 department, of projects determined by the department to be eligible  
36 under chapter 43.185 or 43.185A RCW.

1 (2) \$4,500,000 of the reappropriation from the Washington housing  
2 trust account is provided solely for weatherization administered  
3 through the energy matchmakers program.

4 (3) \$850,000 of the reappropriation from the Washington housing  
5 trust account is provided solely to promote development of safe and  
6 affordable housing units for persons eligible for services from the  
7 division of developmental disabilities within the department of social  
8 and health services.

9 (4) \$500,000 of the reappropriation from the Washington housing  
10 trust account is provided solely for shelters, transitional housing, or  
11 other housing facilities for victims of domestic violence.

12 (5) \$3,000,000 of the reappropriation from the Washington housing  
13 trust account is provided solely for farm worker housing projects and  
14 programs to meet the full spectrum of housing needs of Washington's  
15 farm workers and their families. The department shall work with  
16 stakeholders representing a diversity of farm worker housing interests  
17 to develop a strategic plan in implementing this provision.

18 (6) \$200,000 of the reappropriation from the Washington housing  
19 trust account is provided solely for the implementation and management  
20 of a manufactured/mobile home landlord-tenant ombudsman conflict  
21 resolution program by the office of mobile home affairs as generally  
22 described in section 3, chapter 429, Laws of 2005. The office of  
23 mobile home affairs shall also determine the number of complaints made  
24 to the department since May of 2005 that, in the best estimate of the  
25 department, do in fact present violations of chapter 59.20 RCW and  
26 shall produce a summary of the number and types of complaints. The  
27 office of mobile home affairs shall also continue to maintain and  
28 update a database with information about all mobile home parks and  
29 manufactured housing communities. The office of mobile home affairs  
30 shall provide a report regarding the activities and results of the  
31 program to the appropriate committees of the house of representatives  
32 and the senate by December 31, 2007.

33 (7) \$150,000 of the appropriation from the Washington housing trust  
34 account is provided solely for a program to assist individuals and  
35 communities in the home-buying process, including, but not limited to:  
36 Homebuyer education classes, credit and budget counseling, financial  
37 literacy training, and down payment assistance programs. The department  
38 shall contract with a nonprofit organization as defined under section

1 501(c)(3) of the Internal Revenue Code or similar successor provision  
2 that has experience and expertise in addressing language access  
3 barriers in the home-buying process to implement this program.

4 (8) The reappropriation in this section must be included in the  
5 calculation of annual funds available for determining the  
6 administrative costs of the department, which shall not exceed five  
7 percent of the annual funds available for the housing assistance  
8 program and the affordable housing program as authorized under RCW  
9 43.185.050 and 43.185A.030.

10 Reappropriation:

11	Washington Housing Trust Account--State . . . . .	\$16,502,000
12	( <del>Homeless Families Services Account--State . . . . .</del>	<del>\$4,000,000</del>
13	<del>Subtotal Reappropriation . . . . .</del>	<del>\$20,502,000</del> )
14		<u>\$16,502,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$499,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	( <del>\$21,001,000</del> )
18		<u>\$17,001,000</u>

19 **Sec. 1003.** 2007 c 520 s 1030 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

22 Drinking Water Assistance Program (07-4-004)

23 Appropriation:

24	Drinking Water Assistance Account--State . . . . .	( <del>\$7,200,000</del> )
25		<u>\$10,800,000</u>
26	Drinking Water Assistance Repayment Account--State . .	\$21,100,000
27	Subtotal Appropriation . . . . .	( <del>\$28,300,000</del> )
28		<u>\$31,900,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$155,400,000
31	TOTAL . . . . .	( <del>\$183,700,000</del> )
32		<u>\$187,300,000</u>

33 **Sec. 1004.** 2007 c 520 s 1034 (uncodified) is amended to read as  
34 follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Public Works Trust Fund (07-4-005)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Up to \$10,000,000 of the appropriation is for the public works  
6 board, in consultation with the house of representatives capital budget  
7 committee, the senate ways and means committee, and the office of  
8 financial management, to implement an infrastructure interest rate buy-  
9 down pilot program. The purpose of the program is to demonstrate  
10 options for the most efficient use of the state's investment in local  
11 infrastructure by funding more projects at an accelerated rate.

12 (2) The pilot program must provide grants to local governments to  
13 offset the difference in interest rates between one-half of one  
14 percent, as offered by the public works board, and the interest rate  
15 the local government may receive on issuance of their own debt, as  
16 estimated by the office of the state treasurer.

17 (3) The pilot program must include the following projects:

18 (a) Those with high scores from the list of projects that were not  
19 funded, as identified in the public works board 2008 legislative  
20 report;

21 (b) Projects located in economically distressed areas or that may  
22 be significantly impacted by a possible upcoming recession; and

23 (c) Projects located in jurisdictions that have unused debt  
24 capacity and are willing and able to acquire additional debt to finance  
25 the proposed infrastructure project.

26 Appropriation:

27	Public Works Assistance Account--State . . . . .	\$327,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$1,400,000,000
30	TOTAL . . . . .	\$1,727,000,000

31 **Sec. 1005.** 2007 c 520 s 1031 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

34 Housing Assistance, Weatherization, and Affordable Housing  
35 (07-4-009)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$9,000,000 of the appropriation is provided solely for  
4 weatherization administered through the energy matchmakers program.

5 (2) \$5,000,000 of the appropriation is provided solely to promote  
6 development of safe and affordable housing units for persons eligible  
7 for services from the division of developmental disabilities within the  
8 department of social and health services.

9 (3) \$2,500,000 of the appropriation is provided solely for grants  
10 to nonprofit organizations and public housing authorities for revolving  
11 loan, self-help housing programs for low and moderate income families.

12 (4) \$1,000,000 of the appropriation is provided solely for  
13 shelters, transitional housing, or other housing facilities for victims  
14 of domestic violence.

15 (5) \$14,000,000 of the appropriation is provided solely for  
16 facilities housing low-income migrant, seasonal, or temporary  
17 farmworkers. The operation of the facilities built under this section  
18 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall  
19 work with the farmworker housing advisory committee to prioritize  
20 funding of projects to the areas of highest need. Funding may also be  
21 provided, to the extent qualified projects are submitted, for health  
22 and safety projects. Any of this appropriation that is not obligated  
23 by June 30, 2009, shall be added to the amount appropriated for the  
24 general pool of projects.

25 (6) \$5,000,000 of the appropriation is provided solely for the  
26 development of emergency shelters and transitional housing  
27 opportunities for homeless families with children.

28 (7) \$4,000,000 of the appropriation is provided solely for the  
29 development of farm infrastructure improvements. Any of this  
30 appropriation that is not obligated by June 30, 2009, shall be added to  
31 the amount appropriated for the general pool of projects.

32 (8) \$1,500,000 of the appropriation is provided solely for the  
33 development of housing for low-income or homeless Native Americans.  
34 The department shall work with Native American tribes, not-for-profit  
35 organizations with experience in serving Native American populations,  
36 and Native American housing development organizations to prioritize  
37 projects located in the areas of highest identified need.

1 (9) \$4,000,000 of the appropriation is provided solely for loans  
2 and grants to eligible organizations to purchase manufactured/mobile  
3 home communities with the intent of preserving the communities for  
4 affordable housing.

5 (10) Up to \$10,000,000 of the appropriation is for the creation and  
6 development of low-income housing within areas declared disasters by  
7 the governor after November 2007.

8 (11) \$2,000,000 of the appropriation from the state taxable  
9 building construction account is provided solely for the development or  
10 preservation of farmworker housing for migrant and seasonal farmworkers  
11 located on private farms. This appropriation is subject to appropriate  
12 agreements to protect the public investment. Any of this appropriation  
13 that is not obligated by June 30, 2009, shall be added to the amount  
14 appropriated for the general pool of projects.

15 (12) The appropriations in this section from the state building  
16 construction account shall be distributed as grants.

17 (13) The appropriation in this section shall not be used for the  
18 administrative costs of the department. The amount of the  
19 appropriation shall be included in the calculation of annual funds  
20 available for determining the administrative costs authorized under RCW  
21 43.185.050.

22 ((+11)) (14) Within available funding provided in this section,  
23 the department shall prepare an inventory of housing assistance  
24 programs. The inventory shall include all state funded programs, the  
25 housing finance commission programs, all programs funded by local  
26 governments and housing authorities, including a description of  
27 expenditures from fees and taxes specifically authorized by state law  
28 for housing assistance and homeless programs, all property tax and  
29 sales tax provisions that are intended to support housing assistance  
30 programs, and all federally funded housing assistance programs provided  
31 in the state. The inventory shall include a description of the  
32 program, biennial appropriation and expenditure levels since the 1999-  
33 2001 biennium through the 2007-2009 biennium, a description of  
34 eligibility criteria and the amount of benefit provided per unit or per  
35 family, and the number of units or families assisted. The department  
36 shall coordinate with the joint legislative audit and review committee  
37 to reduce duplicative efforts that may be required by legislation.

38 Appropriation:



1 State Taxable Building Construction Account--  
2 State . . . . . ((~~\$130,000,000~~))  
3 \$110,000,000  
4 State Building Construction Account--State . . . . . \$46,500,000  
5 Washington Housing Trust Account--State . . . . . \$3,500,000  
6 Subtotal Appropriation . . . . . \$160,000,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . ((~~\$560,000,000~~))  
9 \$520,000,000  
10 TOTAL . . . . . ((~~\$690,000,000~~))  
11 \$680,000,000

12 **Sec. 1006.** 2007 c 520 s 1035 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (07-4-008)

16 Appropriation:

17 Rural Washington Loan Account--State . . . . . ((~~\$4,127,000~~))  
18 \$2,027,000  
19 Prior Biennia (Expenditures) . . . . . \$0  
20 Future Biennia (Projected Costs) . . . . . \$16,508,000  
21 TOTAL . . . . . ((~~\$20,635,000~~))  
22 \$18,535,000

23 **Sec. 1007.** 2007 c 520 s 1036 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Youth Recreational Facilities Grants (07-4-003)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

- 29 (1) The appropriation is subject to the provisions of RCW  
30 43.63A.135.  
31 (2) The appropriation is provided solely for the following list of  
32 projects:

1	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
2	YMCA of the inland northwest	Spokane	\$800,000
3	Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
4	YMCA of Snohomish county	Mukilteo	\$385,000
5	YMCA of Snohomish county	Everett	\$800,000
6	Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
7	Toutle river ranch	Longview	\$525,000
8	Boys and girls club of Bellevue	Bellevue	\$800,000
9	YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
10	Wenatchee valley YMCA	Wenatchee	\$213,000
11	YMCA of greater Seattle	Seattle	\$250,000
12	Maple Valley community center	Maple Valley	\$100,000
13	Boys and girls clubs of King county	Seattle	\$618,000
14	Filipino community of Seattle	Seattle	\$146,000
15	Boys and girls clubs of King county	Seattle	\$800,000
16	Ferndale boys and girls club	Ferndale	\$863,000
17	<del>((Tacoma community center))</del> <u>Boys and girls club of</u>		
18	<u>south Puget Sound</u>	Tacoma	\$800,000
19	Mukilteo boys and girls club	Mukilteo	\$250,000
20	<b>Total</b>		<b>\$9,050,000</b>

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$9,050,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$32,000,000
25	TOTAL . . . . .	\$41,050,000

26 **Sec. 1008.** 2007 c 520 s 1041 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

29 Local and Community Projects (08-4-001)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) Except as directed otherwise prior to the effective date of  
33 this section, the department shall not expend the appropriations in  
34 this section unless and until the nonstate share of project costs have

1 been either expended, or firmly committed, or both, in an amount  
2 sufficient to complete the project or a distinct phase of the project  
3 that is useable to the public for the purpose intended by the  
4 legislature.

5 (2) Prior to receiving funds, project recipients must demonstrate  
6 that the project site is under control for a minimum of ten years,  
7 either through ownership or a long-term lease. This requirement shall  
8 not apply to appropriations for preconstruction activities or  
9 appropriations whose sole purpose is to purchase real property that  
10 does not include a construction or renovation component.

11 (3) Projects funded in this section may be required to comply with  
12 Washington's high performance building standards as required by chapter  
13 39.35D RCW.

14 (4) Project funds are available on a reimbursement basis only, and  
15 shall not be advanced under any circumstances.

16 (5) Projects funded in this section must be held by the recipient  
17 for a minimum of ten years and used for the same purpose or purposes  
18 intended by the legislature as required in RCW 43.63A.125(2)(c).

19 (6) Projects funded in this section, including those that are owned  
20 and operated by nonprofit organizations, are generally required to pay  
21 state prevailing wages.

22 (7) The appropriation provided in this section for the bridge for  
23 kids project shall not be released until the department obtains a  
24 report from the project sponsor updating the cost of the project and  
25 the current fund raising plan.

26 ~~((Funding for preconstruction activities for the Camas and  
27 Washougal community and recreation center is contingent on voter  
28 approval of a metropolitan park district.~~

29 ~~(9))~~ The appropriation provided in this section for the Fox  
30 theater shall be provided only under an agreement that the theater  
31 shall retain its current name as the Fox theater.

32 ~~((10))~~ (9) The appropriation in this section for the life support  
33 and emergency medical services infrastructure build-out project is  
34 provided solely for emergency medical services and medical care  
35 infrastructure consistent with the adopted mission, goals, and capital  
36 plan of the 501(c)(3) life support.

37 ~~((11) The port of Grays Harbor project is a loan that is subject  
38 to the provisions of chapter 171, Laws of 2006.~~

1       ~~(12))~~ (10) The appropriation is provided solely for the following  
2 list of projects:

3 Project Name	Amount
4 800 Mhz interoperability public safety communication	\$1,000,000
5 Aberdeen union gospel mission	\$562,000
6 Arts west playhouse and gallery	\$150,000
7 Ashford cultural center and mountaineering museum	\$800,000
8 Asian counseling/referral services	\$2,000,000
9 <del>((Aviation high school</del>	<del>\$275,000))</del>
10 Ballard corners park	\$125,000
11 Beaver mitigation of Little Spokane river	\$75,000
12 Benton City food bank	\$200,000
13 Bethel community center	\$1,000,000
14 Blueberry park improvements	\$5,000
15 Bothell crossroads/state route 522 realignment - land	
16 acquisition and preconstruction activities	\$7,000,000
17 Bowen field	\$500,000
18 Bremerton downtown economic revitalization projects	\$5,000,000
19 Bridge for kids	\$500,000
20 Burbank water improvement	\$1,621,000
21 Burien town square	\$1,600,000
22 <u>Camano community health clinic</u>	<u>\$500,000</u>
23 Camp kilworth land acquisition - Federal Way	\$1,100,000
24 Cannon house	\$750,000
25 Chambers creek pedestrian bridge	<del>(((\$1,000,000))</del>
26	<u>\$2,400,000</u>
27 Chehalis middle school track improvement	\$350,000
28 Chehalis veterans wall of honor security enclosure	\$25,000
29 Chelan county public utility district monitor	
30 domestic water system	\$800,000
31 Children's hospital	\$2,500,000
32 <u>Cispus environmental learning center</u>	<u>\$250,000</u>
33 Cities of Camas and Washougal community/recreation	
34 center preconstruction activities	\$500,000
35 City of Everett - senior center expansion and upgrade	\$400,000
36 City of Everett minor league baseball - aquasox	\$433,000
37 City of Kent event center	\$3,000,000
38 City of Mount Vernon downtown and waterfront	

1	flood control	\$1,000,000
2	City of Puyallup riverwalk trail project	\$600,000
3	City of Tacoma minor league baseball - rainiers	\$2,500,000
4	City of Yakima minor league baseball	\$594,000
5	Civil war cemetery near volunteer park	\$5,000
6	Columbia Springs environmental learning center	
7	preconstruction or construction activities	\$200,000
8	Confluence project	(( \$500,000 ))
9		<u>\$1,000,000</u>
10	Counter balance park	\$100,000
11	Coupeville covered play area	\$113,000
12	Covered bridge park land acquisition (Grays river)	\$90,000
13	Cowlitz drug treatment center	\$580,000
14	Darrington water system improvements	\$100,000
15	Dawson place child advocacy center land	
16	acquisition and renovation	\$650,000
17	Daybreak star in Discovery park	\$300,000
18	<u>Dayton historic depot</u>	<u>\$75,000</u>
19	Dining car historic preservation	\$50,000
20	Discovery park - Fort Lawton	\$700,000
21	Duwamish education center	\$2,000,000
22	Duwamish longhouse	\$275,000
23	<u>Historic train preservation</u>	<u>\$80,000</u>
24	Eatonville family park	\$200,000
25	<u>Edwall water system</u>	<u>\$765,000</u>
26	Evergreen school district health and biosciences academy	\$1,000,000
27	<u>Examination room at children's justice center</u>	<u>\$100,000</u>
28	Federal Way little league field lighting	\$50,000
29	<u>Federal Way performing arts center</u>	<u>\$500,000</u>
30	Ferndale boys and girls club - urgent needs	
31	and preconstruction activities	\$200,000
32	Fish lake trail	\$1,000,000
33	Fort Dent sewer	\$450,000
34	Foss waterway	(( \$1,000,000 ))
35		<u>\$1,678,000</u>
36	Fox theater	\$2,000,000
37	Friends of hidden river preconstruction activities	\$675,000
38	<u>Garfield county agricultural history museum</u>	<u>\$75,000</u>

1	Goodwill of Tacoma	\$1,500,000
2	Granite Falls museum	\$30,000
3	<u>Hazel Heights storm water demonstration project</u>	<u>\$70,000</u>
4	High Point neighborhood center in West Seattle	\$1,000,000
5	Highline school district noise mitigation	(( <del>\$3,500,000</del> ))
6		<u>\$5,000,000</u>
7	Hill ward building removal	\$550,000
8	<u>Historic Naches depot and trail</u>	<u>\$375,000</u>
9	<u>Hope center in Kent</u>	<u>\$135,000</u>
10	Innovative services northwest	\$1,900,000
11	Institute for community leadership	\$700,000
12	Jewish federation of greater Seattle	\$900,000
13	Kent alliance center	\$500,000
14	Kirkland public safety campus land acquisition	
15	and preconstruction activities	\$750,000
16	<u>Kitsap mental health services residential facility</u>	<u>\$1,000,000</u>
17	Kitsap SEED	\$1,100,000
18	Klickitat law enforcement firing range	\$20,000
19	Kruckeberg botanical garden	\$150,000
20	<u>Lake Sammamish state park plan</u>	<u>\$200,000</u>
21	Lake Stevens civic center	\$800,000
22	Lake Stevens senior center	(( <del>\$200,000</del> ))
23		<u>\$250,000</u>
24	Lake Waughop/department of ecology aquatic weeds	\$50,000
25	Library connection at greenbridge	\$200,000
26	Life support and emergency medical services	
27	infrastructure build-out	\$2,700,000
28	Lions club renovation	\$160,000
29	Long lake nutrient reduction	\$300,000
30	Loon lake wood waste removal pilot study	\$350,000
31	Lucy Lopez center land acquisition	\$750,000
32	Maple Valley lake wilderness lodge and conference center	\$1,500,000
33	Maple Valley legacy site planning and	
34	infrastructure development	\$3,000,000
35	McCaw hall	(( <del>\$2,000,000</del> ))
36		<u>\$2,500,000</u>
37	McDonald park	\$150,000
38	Mercer slough environmental center	\$1,500,000

1	Mill creek senior center	\$150,000
2	Mirabeau Point children's universal park	\$800,000
3	Mobius	(( \$800,000 ))
4		<u>\$2,000,000</u>
5	Monroe rotary field	\$700,000
6	Morning star cultural center	\$300,000
7	<u>Mount Spokane ski and snowboard park</u>	<u>\$300,000</u>
8	Mountains to sound - SR18/I90 interchange	\$500,000
9	<u>Mt. Rainier lahar warning system upgrade</u>	<u>\$300,000</u>
10	<u>New hope farms</u>	<u>\$85,000</u>
11	Nisei veterans committee	\$250,000
12	NORCOM public safety communication	\$750,000
13	Nordic heritage museum	\$1,500,000
14	Northwest African American museum	\$650,000
15	Northwest harvest	\$3,000,000
16	Northwest stream center	\$300,000
17	Oak Harbor dredging preconstruction activities	\$59,000
18	Oak Harbor veterans memorial	\$50,000
19	Okanogan Valley equestrian and cultural heritage center	\$4,000,000
20	Palouse street safety improvements	\$210,000
21	Performing arts center eastside	\$2,000,000
22	Perry technical institute hanger	\$250,000
23	Pike Place market	\$1,070,000
24	Port of Benton transloader (railex)	\$1,000,000
25	<del>((Port of Grays Harbor</del>	<del>\$2,500,000))</del>
26	Port of Walla Walla wine incubator	\$500,000
27	Poulsbo marine science center floating classroom	\$100,000
28	Prime time repairs (terminally ill children)	\$300,000
29	Puyallup town square	\$200,000
30	Rainier lifelong learning center	\$200,000
31	Richland Babe Ruth field complex	\$1,000,000
32	<u>Seahurst environmental learning center</u>	<u>\$600,000</u>
33	Seatac World War I memorial plaza	\$200,000
34	Seattle art museum	\$1,250,000
35	Seattle children's play garden	\$332,000
36	Seattle Chinese garden	\$500,000
37	Shoreline YMCA	\$800,000
38	Simon youth foundation resource center	\$150,000

1	Skagit recreation and event center	\$1,000,000
2	<u>Skamania public utility district (underwood</u>	
3	<u>water system emergency repairs)</u>	\$350,000
4	<u>Skamania county fairgrounds emergency repairs</u>	\$150,000
5	<u>Snohomish American legion ADA ramp</u>	\$50,000
6	Snoqualmie railway history preconstruction activities	\$600,000
7	Somerset village - Snohomish Y	\$200,000
8	South Tacoma community center	(( \$700,000 ))
9		<u>\$1,200,000</u>
10	Spokane county minor league baseball - Indians	\$2,000,000
11	Spokane Valley community center and foodbank	\$260,000
12	Spokane YWCA/YMCA joint project	(( \$2,500,000 ))
13		<u>\$3,500,000</u>
14	Springwood youth center	\$500,000
15	SR 395/court street pedestrian overpass	\$400,000
16	<u>Sunnyside school district (choices facility)</u>	\$150,000
17	Suquamish inviting house construction	\$1,000,000
18	Tacoma narrows bridge lights	\$1,500,000
19	Tonasket viewing platform	\$100,000
20	Tanbara clinic - East Tacoma community	\$850,000
21	The Northwest maritime center	\$2,250,000
22	The Tri Cities minor league baseball	\$666,000
23	Thurston county small business incubator	\$750,000
24	Tokeland/North Cove water tank for fire	\$10,000
25	Town square grid - drexler drive	\$750,000
26	Tukwila southcenter parkway infrastructure	\$4,000,000
27	Turning point domestic violence shelter	\$700,000
28	University Place town square	\$1,000,000
29	VaHalla hall	\$750,000
30	Vancouver national historic reserve	\$750,000
31	<u>Vancouver river front redevelopment</u>	<u>\$1,000,000</u>
32	Vernetta Smith Chehalis timberland library	\$500,000
33	Waitsburg flood control feasibility report	\$29,000
34	Walla Walla county health center annex	\$100,000
35	White Center heights park	\$500,000
36	White Salmon water improvement	\$1,500,000
37	Willapa harbor community center	\$300,000
38	Wing-It productions historic theater	\$20,000



1	Washington State University/Shoreline Community	
2	College zero energy house	\$200,000
3	Yakima domestic violence shelter	\$200,000
4	Yakima downtown futures initiative phase 3	\$1,000,000
5	<del>((YMCA of Snohomish county: Ebey Island project</del>	<del>(\$2,200,000))</del>
6	Total	<del>(((\$132,619,000))</del>
7		<u>\$142,082,000</u>

8 Appropriation:

9	State Building Construction Account--State . . .	<del>(((\$132,619,000))</del>
10		<u>\$142,082,000</u>
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	<del>(((\$132,619,000))</del>
14		<u>\$142,082,000</u>

15 **Sec. 1009.** 2007 c 520 s 1039 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

18 Innovation Partnership Zones (08-2-003)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The state will designate unique areas of  
21 the state as innovation partnership zones, where globally competitive  
22 companies, research institutions, and advanced training are creating  
23 special competitive advantages for the state. From among the  
24 innovation partnership zones, using a competitive process based on  
25 need, estimated economic impact, geographic diversity, and local  
26 matches, ~~((five))~~ six zones or projects will be selected to receive  
27 funding. The appropriation in this section is provided solely for  
28 shared telecommunications within the zone, shared infrastructure and  
29 facilities, long-term capital purchases, and up to 10 percent for zone  
30 administration through the locally-designated innovation partnership  
31 zone administrator. It is the intent of the legislature that  
32 innovation partnership zone grants should consider the  
33 commercialization of inventions and innovations.

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$5,000,000
36	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$5,000,000

3 NEW SECTION. **Sec. 1010.** A new section is added to 2007 c 520  
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
6 Skagit County Digester (08-4-951)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: Funding is provided solely for a grant for  
9 the Skagit county digester project.

10 Appropriation:

11 Energy Freedom Account--State . . . . . \$500,000  
12 Prior Biennia (Expenditures) . . . . . \$0  
13 Future Biennia (Projected Costs) . . . . . \$0  
14 TOTAL . . . . . \$500,000

15 NEW SECTION. **Sec. 1011.** A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
18 Quillayute Valley Wood-Fire Boiler (08-4-858)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: Funding is provided solely for a grant for  
21 the Quillayute Valley wood-fire boiler demonstration project.

22 Appropriation:

23 Energy Freedom Account--State . . . . . \$1,000,000  
24 Prior Biennia (Expenditures) . . . . . \$0  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$1,000,000

27 **Sec. 1012.** 2007 c 520 s 1042 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
30 Community Development Fund (08-4-850)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

1 (1) The projects listed in this section must comply with RCW  
2 43.63A.125(2)(c).

3 (2) Except as directed otherwise prior to the effective date of  
4 this section, the department shall not expend the appropriations in  
5 this section unless and until the nonstate share of project costs have  
6 been either expended, or firmly committed, or both, in an amount  
7 sufficient to complete the project or a distinct phase of the project  
8 that is useable to the public for the purpose intended by the  
9 legislature.

10 (3) Prior to receiving funds, project recipients must demonstrate  
11 that the project site is under control for a minimum of ten years,  
12 either through ownership or a long-term lease. This requirement does  
13 not apply to appropriations for preconstruction activities or  
14 appropriations whose sole purpose is to purchase real property that  
15 does not include a construction or renovation component.

16 (4) Projects funded in this section may be required to comply with  
17 Washington's high performance building standards as required by chapter  
18 39.35D RCW.

19 (5) Project funds are available on a reimbursement basis only and  
20 may not be advanced under any circumstances.

21 (6) Projects funded in this section, including those that are owned  
22 and operated by nonprofit organizations, are generally required to pay  
23 state prevailing wages.

24 (7) The appropriation is provided solely for the following list of  
25 projects:

26 Project Name	Amount
27 CASA Latina	\$1,000,000
28 Divine alternatives for dads services (DADS) center	\$10,000
29 El Centro de la Raza center	\$821,000
30 Hilltop renaissance community - Centro Latino	\$1,950,000
31 Hilltop renaissance community - MLK development	
32 association	\$4,000,000
33 HomeSight center	\$250,000
34 Ilwaco community building	\$2,700,000
35 Japanese cultural center of Washington	\$1,000,000
36 KCR Bremerton community services center	\$900,000
37 KDNA community center (Granger community center)	\$500,000
38 Korean women's association center	\$1,500,000

1	North helpline lake city court	\$350,000
2	Salishan housing community	\$2,900,000
3	Sea Mar family housing community	\$1,500,000
4	Spokane east central community center	\$150,000
5	Spokane emmanuel center	\$500,000
6	Spokane Northeast community center	\$1,000,000
7	Wapato Filipino American center	\$135,000
8	Total	\$21,166,000

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$21,166,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$21,166,000

14 NEW SECTION. **Sec. 1013.** A new section is added to 2007 c 520  
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17 Longview Regional Water Treatment Plant Dredging (08-1-001)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation in this section is  
20 provided solely for the emergency dredging of the Cowlitz river to  
21 prevent sandbars from obstructing the intake facility necessary for the  
22 city of Longview to obtain water.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$150,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$150,000

28 NEW SECTION. **Sec. 1014.** A new section is added to 2007 c 520  
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

31 Quincy Water Treatment System (08-1-002)

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The appropriation in this section is

1 provided solely to increase the capacity of the water treatment  
2 facility in the city of Quincy.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$4,500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,500,000

8 NEW SECTION. **Sec. 1015.** A new section is added to 2007 c 520  
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11 Rapid Response Program (08-2-857)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) Funding is provided solely for the department to contract with  
15 the Washington state housing finance commission to provide grants or  
16 loans to eligible organizations, described under RCW 43.185A.040, to  
17 purchase land or real property for affordable housing and community  
18 facilities preservation or development in rapidly gentrifying  
19 neighborhoods or communities with a significant low-income population  
20 that is threatened with displacement by such gentrification. Loans or  
21 grants may be made to purchase land or real property for the  
22 preservation or development of affordable housing or community  
23 facilities, including reasonable costs and fees. The Washington state  
24 housing finance commission's review and evaluation of projects for  
25 loans and grants must include, but is not limited to the following:  
26 (a) Consideration of mobile home parks facing closure; (b) properties  
27 in neighborhoods in King county that are facing gentrification; and (c)  
28 properties located in the city of Spokane that are facing the threat of  
29 displacing low-income tenants due to the loss of affordable housing  
30 rental units. The Washington state housing finance commission, with  
31 approval from the department, may adopt guidelines and requirements  
32 that are necessary to administer the affordable housing and community  
33 facilities rapid response program. A loan recipient must preserve  
34 affordable rental housing acquired or developed under this section as  
35 affordable housing for a minimum of thirty years. Interest rates on  
36 loans made under this section may be as low as zero percent but may not

1 exceed three percent. All loan repayments must be deposited into the  
2 Washington housing trust account and accounted for separately from  
3 other funds in the account.

4 (2) By December 1, 2008, the Washington state housing finance  
5 commission shall report to the department and the appropriate  
6 committees of the legislature: (a) The number of loans that were made  
7 in the program; (b) for what purposes the loans were made; (c) to whom  
8 the loans were made; and (d) when the loans are expected to be paid  
9 back.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$20,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$20,000,000

15 NEW SECTION. **Sec. 1016.** A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
18 Statewide Childcare Facilities Needs Assessment (08-4-857)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for the  
22 department, in consultation with the department of early learning, to  
23 provide an assessment of childcare capacity statewide for the following  
24 children: (a) Children served by programs under chapter 72.40 RCW; (b)  
25 sick children; (c) children whose care is subsidized by the department  
26 of social and health services; (d) children that participate in the  
27 early childhood education and assistance program; and (e) children that  
28 participate in the head start program.

29 (2) The department shall review current or potential funding  
30 sources for the acquisition, construction, renovation, or expansion of  
31 early learning and other childcare program facilities, and make  
32 recommendations to the legislature regarding the need to revise current  
33 state competitive childcare facility programs or develop new state  
34 programs.

35 (3)(a) The department shall convene a work group to consider and  
36 make recommendations regarding potential criteria for a competitive

1 childcare facility program including, but not limited to the following:  
2 (i) Potential eligible applicants; (ii) the appropriateness of grants  
3 or loans for eligible applicants; (iii) the type of facilities that are  
4 eligible for grants or loans; (iv) objective selection criteria; (v)  
5 the need for technical assistance for applicants; and (vi) potential  
6 modifications, if any, to the school construction assistance program  
7 administered by the office of the superintendent of public instruction  
8 with regard to early learning and other childcare programs.

9 (b) The work group shall consist of stakeholders in the early  
10 learning and childcare communities and their recommendations must be  
11 delivered to the legislative fiscal committees by November 15, 2008.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$30,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$30,000

17 NEW SECTION. **Sec. 1017.** A new section is added to 2007 c 520  
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Infrastructure Investment System (08-2-859)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The legislature intends to begin a process  
23 of reevaluating the policy goals and priorities for the allocation of  
24 the infrastructure assistance program funds through the use of  
25 information that is available and reviewed each biennium by the  
26 infrastructure programs.

27 (1) The appropriation in this section is provided solely for the  
28 office of financial management, in cooperation with the department of  
29 community, trade, and economic development, the department of ecology,  
30 the department of health, the transportation improvement board, and the  
31 office of the state treasurer to develop an implementation plan. The  
32 implementation plan will also be developed in consultation with  
33 existing and potential state infrastructure program grant and loan  
34 recipients, other stakeholders, and the legislature. The  
35 implementation plan will identify options for the organization and  
36 coordination of appropriate state infrastructure assistance programs

1 into an improved infrastructure investment system. The implementation  
2 plan must identify opportunities for the improved infrastructure  
3 investment system to achieve the following:

4 (a) Ease of access to program information and applications;

5 (b) Access to technical assistance;

6 (c) Coordination of program investment to ensure that all budget  
7 and tax support from all state sources is disclosed and considered as  
8 a total package of assistance;

9 (d) The promotion of strategic investments of state resources that  
10 are aligned with state policy goals, which includes laws,  
11 administrative rules, and program policies;

12 (e) The reduction of the cost of private market borrowing for  
13 jurisdictions with higher costs;

14 (f) The identification of additional revenue for local  
15 infrastructure; and

16 (g) Effective and efficient program administration.

17 (2) The development of an implementation plan must build upon prior  
18 studies and inventories of infrastructure programs and a further  
19 analysis of the major local infrastructure assistance programs. The  
20 implementation plan must be based on analysis, including the following:

21 (a) Identification of the benefits from grants and interest rate  
22 subsidies to rate payers and local tax payers;

23 (b) A comparison of state policy goals, which are primary  
24 considerations in determining project funding decisions, with the  
25 actual funding decisions, the criteria used to rank proposals, and the  
26 performance measures used to monitor the success of the programs;

27 (c) The compilation of the total amount of assistance received by  
28 jurisdictions over the past five biennia; and

29 (d) A comparison of the terms of a sample of low-interest loans  
30 provided to public infrastructure projects with the terms of private  
31 market borrowing that the jurisdictions would have been able to obtain.  
32 The sample of loans must include different types and sizes of projects  
33 and jurisdictions.

34 (3) The legislature also intends to use information from the  
35 multiple infrastructure assistance programs to provide direction for  
36 future funding priorities. The legislature will base those priorities  
37 on information from infrastructure assistance programs, including the  
38 programs' recommendations for the following:



1 (a) Needed investment for the different types of infrastructure  
2 projects over the next six years;

3 (b) Funding allocation of the projected existing state  
4 infrastructure assistance resources to those types of projects;

5 (c) Reallocation of existing state resources for infrastructure  
6 projects; and

7 (d) New and existing local and state revenue sources to address  
8 unfunded local infrastructure needs. In estimating the needed  
9 investment for different types of infrastructure projects,  
10 infrastructure assistance programs may include in their recommendations  
11 new types of projects that are not authorized in statute.

12 (4) The implementation plan and analysis must be completed by  
13 December 1, 2008.

14 Appropriation:

15	Public Works Assistance Account--State . . . . .	\$475,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$475,000

19 **Sec. 1018.** 2007 c 520 s 1050 (uncodified) is amended to read as  
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Oversight of State Facilities (08-2-855)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The appropriation in this section is  
25 provided solely for the office of financial management to strengthen  
26 its oversight role in state facility analysis and decision making as  
27 generally described in chapter 506, Laws of 2007.

28 Appropriation:

29	State Building Construction Account--State . . . . .	(( <del>\$1,015,000</del> ))
30		<u>\$1,419,000</u>
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	(( <del>\$1,015,000</del> ))
34		<u>\$1,419,000</u>

1       **Sec. 1019.** 2007 c 520 s 1048 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4       Snohomish, Island, and Skagit County Regional Higher Education  
5 (08-2-001)

6       The appropriation in this section is subject to the following  
7 conditions and limitations:

8       (1) It is the intent of the legislature that the four-year  
9 institutions and the community and technical colleges work as  
10 cooperative partners to ensure the successful and efficient operation  
11 of the state's system of higher education. In furtherance of the  
12 state's responsibility for the expansion of baccalaureate and graduate  
13 educational programs in the central Puget Sound area, the University of  
14 Washington shall govern and operate an additional branch campus to be  
15 located in the Snohomish/Island/Skagit county area. Top priorities for  
16 the campus include expansion of upper division capacity for transfer  
17 students and graduate students in high demand programs, with a  
18 particular focus on science, technology, and engineering. The campus  
19 may offer lower division courses linked to specific majors in fields  
20 not addressed at local community colleges. The campus may also  
21 directly admit freshmen and sophomores gradually and deliberately in  
22 accordance with a campus plan to be submitted to the higher education  
23 coordinating board. All student admissions will be carried out in  
24 accordance with coadmissions and proportionality agreements emphasizing  
25 access for transfer students codeveloped by the University of  
26 Washington and the state board for community and technical colleges.

27       (2) The office of financial management and the University of  
28 Washington are directed to assess options and make recommendations on  
29 the siting of the branch campus in the Snohomish/Island/Skagit county  
30 region and shall develop operational and management plans needed to  
31 establish the institution. The plans shall include but not be limited  
32 to a master business plan for design and implementation, and programs  
33 to be offered to address demographic pressures and workforce needs.  
34 Planning and analysis shall be done in coordination with the local  
35 community and existing higher education institutions. Site selection  
36 criteria shall include, but not be limited to: Meeting the objectives  
37 of the master business plan; meeting the unmet baccalaureate needs in

1 the region, including high demand program needs; compliance with  
2 provisions of the state's growth management act; and accessibility from  
3 existing and planned transportation infrastructure.

4 (3) Five years from the time the first class of students enters the  
5 new institution, the higher education coordinating board will work with  
6 the new institution and a local advisory board to: (a) Review the  
7 extent to which the new institution is meeting the baccalaureate degree  
8 needs of the citizens and businesses of the region and state; (b)  
9 assess any additional steps needed to accomplish the goals set forth in  
10 subsection (1) of this section, and; (c) assess the relationship  
11 between the new institution and other higher education institutions in  
12 the region and the state.

13 (4) The state board for community and technical colleges and the  
14 University of Washington shall plan for transition of appropriate  
15 programs from the university center to upper division programs at the  
16 branch campus.

17 (5) The office of financial management and the University of  
18 Washington shall report to the governor and the appropriate committees  
19 of the senate and house of representatives by November 15, 2007, on  
20 campus siting recommendations and a preliminary design and  
21 implementation plan. The final design and implementation plan shall be  
22 delivered to the governor and the appropriate committees of the senate  
23 and house of representatives by June 1, 2008.

24 (6) The office of financial management may contract with outside  
25 sources to carry out the provisions of this section.

26 **Appropriation:**

27	State Building Construction Account--State . . . . .	(( <del>\$4,000,000</del> ))
28		<u>\$2,000,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	(( <del>\$4,000,000</del> ))
32		<u>\$2,000,000</u>

33 **Sec. 1020.** 2007 c 520 s 1049 (uncodified) is amended to read as  
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36 Higher Education Cost Escalation (08-2-854)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: The appropriation in this section is  
 3 provided solely for the office of financial management to assist public  
 4 baccalaureate higher education institutions in managing unanticipated  
 5 cost escalation for projects bid during the 2007-2009 biennium. Not  
 6 more than \$750,000 shall be made available to any single project and  
 7 amounts used must be matched equally from other resources. The office  
 8 of financial management shall manage the distribution of funds to  
 9 ensure that the requesting institution has managed its project within  
 10 the current appropriation through preparation of bid documents and that  
 11 the scope of the project is no greater than originally specified in the  
 12 design. Prior to approving use of a minor works appropriation as a  
 13 match, and its transfer to the project with unanticipated cost  
 14 escalation, the office of financial management shall require the  
 15 institution to describe what it has done to identify and develop  
 16 alternative resources for a match, and the specific minor works  
 17 projects that would be deferred as a result of the transfer. The  
 18 office of financial management shall report to the appropriate fiscal  
 19 committees of the legislature on the use of these funds.

20 Appropriation:

21	State Building Construction Account--State . . . . .	(( <del>\$3,237,000</del> ))
22		<u>\$1,500,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	(( <del>\$3,237,000</del> ))
26		<u>\$1,500,000</u>

27 NEW SECTION. **Sec. 1021.** A new section is added to 2007 c 520  
 28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Higher Education Project Scoring and Financing Study (08-2-861)

31 The appropriation in this section is subject to the following  
 32 conditions and limitations: The appropriation in this section is  
 33 provided solely for the office of financial management to complete an  
 34 objective analysis and scoring of all capital budget projects proposed  
 35 by the public four-year institutions, beginning in 2008, and a higher

1 education financing study as generally described in chapter . . .  
2 (Engrossed Substitute House Bill No. 3329), Laws of 2008. If the bill  
3 is not enacted by June 30, 2008, the appropriation shall lapse.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$200,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$200,000

9 **Sec. 1022.** 2007 c 520 s 1065 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

12 Legislative Building Improvements (08-1-011)

13 ~~((The appropriation in this section is subject to the following  
14 conditions and limitations: \$25,000 of the capitol building  
15 construction account appropriation is provided solely to establish a  
16 legislative gift center created in chapter . . . (Second Substitute  
17 House Bill No. 1896), Laws of 2007. If the bill is not enacted by June  
18 30, 2007, the appropriation shall lapse.))~~

19 Appropriation:

20	<del>((Capitol Building Construction Account--State . . . . .</del>	<del>\$701,000))</del>
21	<u>Thurston County Capital Facilities Account--State . . . . .</u>	<u>\$676,000</u>
22	State Building Construction Account--State . . . . .	<del>((</del> \$550,000))
23		<u>\$575,000</u>
24	Subtotal Appropriation . . . . .	\$1,251,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$2,836,000
27	TOTAL . . . . .	\$4,087,000

28 NEW SECTION. **Sec. 1023.** A new section is added to 2007 c 520  
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

31 Child Care Facility: Purchase and Improvements (08-2-854)

32 The appropriation in this section is subject to the following  
33 conditions and limitations: \$700,000 of the appropriation in this  
34 section is for the acquisition of the "Perry street" daycare site.

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$2,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$2,000,000

6 **Sec. 1024.** 2007 c 520 s 1066 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

9 Minor Works - Facility Preservation (08-1-015)

10 Appropriation:

11	Capitol Building Construction Account--State . . . . .	<del>(\$1,715,000)</del>
12		<u>\$1,619,000</u>
13	State Building Construction Account--State . . . . .	<del>(\$1,456,000)</del>
14		<u>\$1,766,000</u>
15	Thurston County Capital Facilities Account--State . . . . .	\$3,634,000
16	General Administration Service Account--State . . . . .	\$1,386,000
17	Subtotal Appropriation . . . . .	<del>(\$8,191,000)</del>
18		<u>\$8,405,000</u>
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	<del>(\$20,365,000)</del>
21		<u>\$20,065,000</u>
22	TOTAL . . . . .	<del>(\$28,556,000)</del>
23		<u>\$28,470,000</u>

24 **Sec. 1025.** 2007 c 520 s 1067 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27 Minor Works - Infrastructure Preservation (08-1-004)

28 Appropriation:

29	Capitol Building Construction Account--State . . . . .	\$600,000
30	State Vehicle Parking Account--State . . . . .	\$22,000
31	State Building Construction Account--State . . . . .	<del>(\$3,000,000)</del>
32		<u>\$2,896,000</u>
33	Thurston County Capital Facilities Account--State . . . . .	\$1,899,000
34	General Administration Service Account--State . . . . .	\$200,000
35	Subtotal Appropriation . . . . .	<del>(\$5,721,000)</del>



NEW SECTION. Sec. 1028. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Infrastructure Relocation (08-2-028)

Appropriation:

State Building Construction Account--State . . . . .	\$2,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

NEW SECTION. Sec. 1029. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus Monuments Repair and Restoration (09-1-003)

Appropriation:

State Building Construction Account--State . . . . .	\$288,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$288,000

NEW SECTION. Sec. 1030. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Olympia: Pro Arts Site Acquisition (08-2-856)

Appropriation:

State Building Construction Account--State . . . . .	\$1,985,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,985,000

NEW SECTION. Sec. 1031. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION



1 Thurston County--Capital Campus High Capacity Transportation Study  
2 (08-2-955)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 a contract with the Thurston county regional planning council for a  
6 study of transportation options for state employees in Thurston county  
7 and state capital campus visitors. The study shall analyze trip  
8 patterns, alternative modes of transportation for employees, access for  
9 visitors, interagency travel, and commute trip reduction programs. The  
10 study shall recommend options to improve multimodal transportation  
11 options available to those traveling to and from the capital and  
12 satellite campuses, including ways to improve the use, design, and  
13 access to new and existing transportation infrastructure such as  
14 parking lots, bicycle storage, park and rides, and transit stops.

15 Appropriation:

16	State Vehicle Parking Account--State . . . . .	\$150,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$150,000

20 NEW SECTION. **Sec. 1032.** A new section is added to 2007 c 520  
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF PERSONNEL**

23 Thurston County Childcare Needs Assessment - Predesign (08-2-850)

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation is provided solely for  
26 the department of personnel and the department of general  
27 administration to develop a predesign to determine: (1) Childcare  
28 needs of Washington state employees in Thurston county; (2) existing  
29 licensed childcare capacity near the capitol campus, in Lacey and in  
30 Tumwater, located near state agency offices; (3) preferred and  
31 alternate locations based on that need and capacity, on or near the  
32 capitol campus, in Lacey and in Tumwater; (4) optimum size of childcare  
33 space; and (5) project costs for these locations. The departments  
34 shall submit the predesign by September 15, 2008, to the office of  
35 financial management and the appropriate legislative fiscal committees.

36 Appropriation:

1	Thurston County Capital Facilities Account--State . . . . .	\$150,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$150,000

5       **Sec. 1033.** 2007 c 520 s 1075 (uncodified) is amended to read as  
6 follows:

7       **FOR THE DEPARTMENT OF INFORMATION SERVICES**

8       Wheeler Block Development--Department of Information Services,  
9 State Patrol, and General Office (08-2-950)

10       The appropriation in this section is subject to the following  
11 conditions and limitations: Planning funds are provided solely to  
12 lease/develop state office buildings and facilities for the department  
13 of information services on the "Wheeler block" of the east capitol  
14 campus. The office buildings shall be constructed and financed so that  
15 agencies' occupancy costs per gross square foot or per employee will  
16 not exceed 110 percent of comparable private market rental rates per  
17 gross square foot or per employee. The comparable general office space  
18 rate shall be calculated based on recent Thurston county leases of new  
19 space of at least 100,000 rentable square feet adjusted for known  
20 escalation clauses, expected inflation, and differences in the level of  
21 service provided by the comparable leases as determined by the  
22 department in consultation with the department of general  
23 administration. In addition to the department of information services,  
24 state agency tenants shall include the state patrol and general office  
25 facilities for small agencies and offices. The department shall design  
26 and operate the general office facilities for small agencies and  
27 offices as a demonstration of the efficiencies gained from the  
28 integration of office space and telecommunications and computer  
29 technology. The demonstration project shall provide office space,  
30 furniture, and telecommunications and computer technology as a single  
31 package. The facility shall be designed so that small agencies and  
32 offices can move in and out of the facility without the typical moving  
33 expenses that result from individual agency ownership of furniture and  
34 technology. The facility for small agencies and offices shall also  
35 provide for staffing and space efficiencies resulting from central  
36 reception, and support services and spaces. The department of general  
37 administration shall coordinate with state agency tenants of the

1 existing general administration building that will not be relocated to  
 2 the new facilities of the "Wheeler block" for occupancy of state-owned  
 3 or existing leased facilities (~~vacated by the state patrol or the~~  
 4 ~~department of information services~~) within Thurston county prior to  
 5 relocation to new or not currently state-owned or leased facilities.  
 6 The department shall consider alternatives for backfilling vacated  
 7 state patrol or department of information services leased facilities  
 8 when possible.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$2,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$2,000,000

14 **Sec. 1034.** 2007 c 520 s 1090 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE STATUTE LAW COMMITTEE**

17 Pritchard Building Rehabilitation (~~(08-2-017)~~) (08-2-850)

18 Appropriation:

19	State Building Construction Account--State . . . . .	<del>(\$1,100,000)</del>
20		<u>\$800,000</u>
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	<del>(\$1,100,000)</del>
24		<u>\$800,000</u>

25 NEW SECTION. **Sec. 1035.** A new section is added to 2007 c 520  
 26 (uncodified) to read as follows:

27 **FOR THE MILITARY DEPARTMENT**

28 Flood Warning Systems (08-2-851)

29 The appropriation in this section is subject to the following  
 30 conditions and limitations: The appropriation in this section is  
 31 provided solely for the emergency management division in consultation  
 32 with the department of ecology, the department of community, trade, and  
 33 economic development, the Washington association of counties, the  
 34 United States army corps of engineers, the national oceanic and

1 atmospheric association, and the national weather service to develop  
2 the following:

3 (1) An inventory and description of flood warning systems currently  
4 in place in flood hazard areas of the state, including manual systems  
5 and electronic systems;

6 (2) A needs assessment indicating what specific areas of the state  
7 could be better served by flood warning systems based on flooding areas  
8 mapped under the federal emergency management act. The needs  
9 assessment must include recommendations regarding how to make timely  
10 notification of flood warnings and how to gather and share data about  
11 potential flood areas;

12 (3) An information bank of flood warning systems, with descriptions  
13 of available and emerging technologies, and estimates of the costs of  
14 purchasing, installing, and maintaining these systems;

15 (4) Sources of potential federal assistance for local flood warning  
16 systems; and

17 (5) Recommendations to assist local governments in the financing of  
18 capital costs of flood warning systems, including the potential to  
19 modify existing state programs.

20 The recommendations must be reported to the office of financial  
21 management and legislature by December 15, 2009.

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$250,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$250,000

(End of part)

1 PART 2

2 HUMAN SERVICES

3 Sec. 2001. 2007 c 520 s 2007 (uncodified) is amended to read as  
4 follows:

5 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

6 Fircrest School - Health and Safety Improvements (06-1-852)

7 Reappropriation:

8	<del>((Charitable, Educational, Penal, and Reformatory</del>	
9	<del>Institutions Account--State . . . . .</del>	<del>\$400,000)</del>
10	<u>State Building Construction Account--State . . . . .</u>	<u>\$372,000</u>
11	Prior Biennia (Expenditures) . . . . .	\$350,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	<del>((</del> \$750,000) <del>)</del>
14		<u>\$722,000</u>

15 Sec. 2002. 2007 c 520 s 2021 (uncodified) is amended to read as  
16 follows:

17 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

18 Capital Project Management (08-1-110)

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account--State . . . . .	<del>((</del> \$2,555,000) <del>)</del>
22		<u>\$2,305,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$11,870,000
25	TOTAL . . . . .	<del>((</del> \$14,425,000) <del>)</del>
26		<u>\$14,175,000</u>

27 Sec. 2003. 2007 c 520 s 2029 (uncodified) is amended to read as  
28 follows:

29 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

30 Special Commitment Center Medium Management Housing Addition  
31 (08-2-505)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Funding is for the evaluation of design  
3 alternatives to meet programmatic needs and to add residential space to  
4 existing facilities by remodeling existing residential space and  
5 converting existing program space to residential space for additional  
6 beds.

7 Appropriation:

8	State Building Construction Account--State . . . . .	(( <del>\$1,000,000</del> ))
9		<u>\$1,275,000</u>
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	(( <del>\$1,000,000</del> ))
13		<u>\$1,275,000</u>

14 **Sec. 2004.** 2007 c 520 s 2032 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

17 Western State Hospital Laundry Upgrades (08-1-325)

18 Appropriation:

19	State Building Construction Account--State . . . . .	(( <del>\$885,000</del> ))
20		<u>\$2,858,000</u>
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	(( <del>\$885,000</del> ))
24		<u>\$2,858,000</u>

25 **Sec. 2005.** 2007 c 520 s 2042 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF HEALTH**

28 Public Health Laboratory Addition (08-2-003)

29 Appropriation:

30	State Building Construction Account--State . . . . .	(( <del>\$1,184,000</del> ))
31		<u>\$2,012,000</u>
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	(( <del>\$8,984,000</del> ))
34		<u>\$8,156,000</u>

1 TOTAL . . . . . \$10,168,000

2 **Sec. 2006.** 2007 c 520 s 2045 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF HEALTH**

5 Drinking Water Assistance Program (06-4-001)

6 Reappropriation:

7 Drinking Water Assistance Account--Federal . . . . . \$18,588,000

8 Appropriation:

9 Drinking Water Assistance Account--Federal . . . . . (~~(\$54,300,000)~~)

10 \$66,474,000

11 Prior Biennia (Expenditures) . . . . . \$7,086,000

12 Future Biennia (Projected Costs) . . . . . \$99,360,000

13 TOTAL . . . . . (~~(\$179,334,000)~~)

14 \$191,508,000

15 NEW SECTION. **Sec. 2007.** A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF HEALTH**

18 Review of Drinking Water Systems (08-2-850)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for the  
22 department of health to conduct a statewide review of small public  
23 drinking water systems that have or may in the future require  
24 significant state resources to resolve urgent threats to public health  
25 and safety. A small water system is less than one thousand connections  
26 (a group A or group B water system). The department shall evaluate  
27 case studies, the two regulatory frameworks in place for small systems,  
28 and provide a report to the appropriate legislative committees and the  
29 office of financial management with recommendations on early  
30 interventions or changes to the regulatory structure that could prevent  
31 such problems in the future.

32 (2) The department shall identify the communities that would  
33 benefit from consolidation, regionalization, or other measures that  
34 will lead to improved small system regulatory compliance, long-term  
35 public health protection, and sustained economic vitality in

1 communities served by small systems. The department shall submit a  
2 progress report to the fiscal committees of the legislature and the  
3 office of financial management by December 1, 2008, and a final report  
4 by June 30, 2009.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$100,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$100,000

10 NEW SECTION. **Sec. 2008.** A new section is added to 2007 c 520  
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Walla Walla Nursing Facility (08-2-008)

14 Appropriation:

15	State Building Construction Account--State . . . . .	\$125,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$13,850,000
18	TOTAL . . . . .	\$13,975,000

19 **Sec. 2009.** 2007 c 520 s 2061 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Monroe Corrections Complex: Improve C and D Units Security Features  
23 (06-1-046)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	<del>(\$280,000)</del>
26		<u>\$308,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$2,618,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	<del>(\$2,898,000)</del>
30		<u>\$2,926,000</u>

31 NEW SECTION. **Sec. 2010.** A new section is added to 2007 c 520  
32 (uncodified) to read as follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**



1 Monroe Corrections Center: 100-Bed Management and Segregation Unit  
2 (00-2-008)

3 Reappropriation:

4 State Building Construction Account--State . . . . . \$995,000  
5 Prior Biennia (Expenditures) . . . . . \$38,443,000  
6 Future Biennia (Projected Costs) . . . . . \$0  
7 TOTAL . . . . . \$39,438,000

8 NEW SECTION. **Sec. 2011.** A new section is added to 2007 c 520  
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Convert BAR Units from Medium to  
12 Close Custody (04-2-004)

13 Reappropriation:

14 State Building Construction Account--State . . . . . \$110,000  
15 Prior Biennia (Expenditures) . . . . . \$17,699,000  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$17,809,000

18 **Sec. 2012.** 2007 c 520 s 2054 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 Coyote Ridge Corrections Center: Design and Construct Medium  
22 Security Facility (98-2-011)

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$155,459,000

25 Appropriation:

26 State Building Construction Account--State . . . . . ((~~\$13,700,000~~))  
27 \$1,280,000  
28 Prior Biennia (Expenditures) . . . . . \$75,449,000  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . ((~~\$244,608,000~~))  
31 \$232,188,000

32 **Sec. 2013.** 2007 c 520 s 2056 (uncodified) is amended to read as  
33 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary: North Close Security Compound  
3 (04-2-005)

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$10,482,000

6 Appropriation:

7 State Building Construction Account--State . . . . . \$13,007,000

8 Charitable, Educational, Penal, and Reformatory

9 Institutions Account--State . . . . . \$763,000

10 Prior Biennia (Expenditures) . . . . . \$130,276,000

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . (~~(\$140,758,000)~~)

13 \$154,528,000

14 **Sec. 2014.** 2007 c 520 s 2058 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Clallam Bay Corrections Center: Replace Support Building Roof  
18 (06-1-044)

19 Reappropriation:

20 State Building Construction Account--State . . . . . (~~(\$3,930,000)~~)

21 \$3,580,000

22 Prior Biennia (Expenditures) . . . . . \$822,000

23 Future Biennia (Projected Costs) . . . . . \$0

24 TOTAL . . . . . (~~(\$4,752,000)~~)

25 \$4,402,000

26 **Sec. 2015.** 2007 c 520 s 2075 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington State Penitentiary: Replace Correctional Industry Roof  
30 (06-1-023)

31 Reappropriation:

32 Charitable, Educational, Penal, and Reformatory

33 Institutions Account--State . . . . . (~~(\$1,619,000)~~)

34 \$856,000

1	State Building Construction Account--State . . . . .	(( <del>\$1,338,000</del> ))
2		<u>\$1,101,000</u>
3	Subtotal Reappropriation . . . . .	(( <del>\$2,957,000</del> ))
4		<u>\$1,957,000</u>
5	Prior Biennia (Expenditures) . . . . .	\$494,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	(( <del>\$3,451,000</del> ))
8		<u>\$2,451,000</u>

9        NEW SECTION.    **Sec. 2016.** A new section is added to 2007 c 520  
10 (uncodified) to read as follows:

11    **FOR THE DEPARTMENT OF CORRECTIONS**

12        Jail and Prison Inmate Medical Records Plan (08-2-950)

13    Appropriation:

14	State Building Construction Account--State . . . . .	\$500,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$500,000

18        NEW SECTION.    **Sec. 2017.** A new section is added to 2007 c 520  
19 (uncodified) to read as follows:

20    **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

21        Community and Technical College Mapping (08-2-950)

22        The appropriation in this section is subject to the following  
23 conditions and limitations: The appropriation is provided solely for  
24 the Washington association of sheriffs and police chiefs to include  
25 facilities on all community and technical college campuses in the  
26 statewide first responder building mapping information system.

27    Appropriation:

28	State Building Construction Account--State . . . . .	\$1,746,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$1,746,000

(End of part)

PART 3

NATURAL RESOURCES

Sec. 3001. 2007 c 520 s 3019 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

Reappropriation:

State Drought Preparedness--State . . . . .	(( <del>\$1,464,000</del> ))
	<u>\$1,287,000</u>
Prior Biennia (Expenditures) . . . . .	\$5,865,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	(( <del>\$7,329,000</del> ))
	<u>\$7,152,000</u>

Sec. 3002. 2007 c 520 s 3036 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (08-4-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$10,000,000 of the state building construction account--state appropriation is for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(2) \$5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(3) \$2,000,000 of the state building construction account--state appropriation is provided solely for the Adams and Lincoln counties ground water mapping project. The project shall submit a report to the

1 appropriate committees of the legislature describing the dynamic  
2 relationship between groundwater and surface water in the region. The  
3 report shall be submitted by January 1, 2009.

4 (4) \$2,100,000 of the state toxics control account appropriation is  
5 provided solely for wastewater and clean water improvement projects at  
6 Illahee state park, Fort Flagler state park, and Larrabee state park.

7 (5)(a) \$4,400,000 of the state building construction account--state  
8 appropriation is provided solely for the Tenino waste water treatment  
9 facility and collection system to replace the city of Tenino's septic  
10 systems.

11 (b) (~~(\$18,505,000)~~) \$20,005,000 of the state building construction  
12 account--state appropriation is provided solely for the following  
13 projects:

14 Project	Amount
15 City of Carnation waste water treatment system	\$3,000,000
16 Mansfield waste water treatment upgrade	\$960,000
17 Rock Island waste water treatment system	\$870,000
18 Enumclaw waste water treatment system	\$750,000
19 Snohomish waste water treatment system	\$4,925,000
20 Freeland sewer district	\$1,000,000
21 Clark county regional sewer cooperative	\$4,000,000
22 Town of Warden waste water	\$3,000,000
23 <u>Sultan waste water system improvements</u>	<u>\$500,000</u>
24 <u>Ritzville waste water treatment system</u>	<u>\$1,500,000</u>

25 (~~(b)~~) (c) The appropriation for entities that are listed in  
26 (~~(a)~~) (b) of this subsection shall not affect the entities'  
27 eligibility for centennial fund hardship assistance and shall be  
28 excluded from any financial hardship calculation that would have the  
29 effect of reducing other moneys for which the entity is currently  
30 contracted and eligible under WAC 173-95A-030(8), as it existed on the  
31 effective date of this section.

32 (~~(e)~~) (d) The appropriation to the city of Carnation is for  
33 payment to King county for the county connection charge and other  
34 eligible costs.

35 Appropriation:

36 State Building Construction Account--State . . . .	( <del>(\$49,225,000)</del> )
37	<u>\$44,021,000</u>

1	Water Quality Capital Account--State . . . . .	(( <del>\$7,550,000</del> ))
2		<u>\$5,417,000</u>
3	State Toxics Control Account--State . . . . .	(( <del>\$2,100,000</del> ))
4		<u>\$15,837,000</u>
5	Subtotal Appropriation . . . . .	(( <del>\$58,875,000</del> ))
6		<u>\$65,275,000</u>
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$178,400,000
9	TOTAL . . . . .	(( <del>\$237,275,000</del> ))
10		<u>\$243,675,000</u>

11 NEW SECTION. Sec. 3003. A new section is added to 2007 c 520  
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Wastewater Regionalization (08-2-851)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation in this section is  
17 provided solely for the department to conduct a review of statewide  
18 community wastewater infrastructure needs and identify communities that  
19 would benefit from regional wastewater infrastructure and identify any  
20 barriers to regionalization these communities may face. The department  
21 must submit an interim report to the appropriate legislative committees  
22 and the office of financial management by November 30, 2008, with a  
23 final report due by June 30, 2009.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$100,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$100,000

29 NEW SECTION. Sec. 3004. A new section is added to 2007 c 520  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Wastewater Systems Case Studies (08-2-852)

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation in this section is  
35 provided solely for the department and department of community, trade,

1 and economic development to develop a set of case studies of wastewater  
 2 systems, based on the small communities initiative's action list, that  
 3 require significant state financial and technical resources to resolve  
 4 urgent threats to public health, safety, and environmental quality.  
 5 The department shall provide recommendations for early interventions to  
 6 prevent similar problems with small communities in the future. The  
 7 recommendations must be provided to the appropriate legislative  
 8 committees and the office of financial management by November 30, 2008.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$75,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$75,000

14 **Sec. 3005.** 2007 c 520 s 3037 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Cleanup Toxic Sites in Puget Sound (08-4-005)

18 The appropriation in this section is subject to the following  
 19 conditions and limitations: Funding is provided solely for the clean  
 20 up of contaminated sites that lie adjacent to and are within one-half  
 21 mile of Puget Sound. Clean ups shall include orphan and abandoned  
 22 sites that pose a threat to Puget Sound with the highest priority sites  
 23 being cleaned up first. The department shall provide the Puget Sound  
 24 partnership, as created by chapter 341, Laws of 2007, the opportunity  
 25 to review and provide comment on proposed projects and activities  
 26 recommended for funding. This review shall be consistent with the  
 27 funding schedule for the program.

28 Appropriation:

29	State Toxics Control Account--State . . . . .	<del>(\$4,000,000)</del>
30		<u>\$6,767,000</u>
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$18,820,000
33	TOTAL . . . . .	<del>(\$22,820,000)</del>
34		<u>\$25,587,000</u>

1       **Sec. 3006.** 2007 c 520 s 3045 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4       Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) (~~(\$4,840,000)~~) \$5,380,000 of the appropriation is provided  
8 solely for school bus diesel retrofits for local school districts.

9       (2) (~~(\$2,330,000)~~) \$4,830,000 of the appropriation is provided  
10 solely for emission reduction projects for local governments to  
11 retrofit public sector diesel engines to allow public sector fleets to  
12 reduce their emissions.

13 Appropriation:

14	Local Toxics Control Account--State . . . . .	((\$7,170,000))
15		<u>\$10,210,000</u>
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	((\$7,170,000))
19		<u>\$10,210,000</u>

20       **Sec. 3007.** 2007 c 520 s 3046 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23       Remedial Action Grants (08-4-008)

24       The appropriation in this section is subject to the following  
25 conditions and limitations: \$190,000 of the appropriation is provided  
26 solely for remedial action to address the Swift creek asbestos problem.

27 Appropriation:

28	Local Toxics Control Account--State . . . . .	((\$84,475,000))
29		<u>\$92,875,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$180,000,000
32	TOTAL . . . . .	((\$264,475,000))
33		<u>\$272,875,000</u>



1 **Sec. 3008.** 2007 c 520 s 3048 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Safe Soils Remediation Grants (08-4-009)

5 Appropriation:

6	State Toxics Control Account--State . . . . .	(( <del>\$2,000,000</del> ))
7		<u>\$4,500,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$4,000,000
10	TOTAL . . . . .	(( <del>\$6,000,000</del> ))
11		<u>\$8,500,000</u>

12 **Sec. 3009.** 2007 c 520 s 3050 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Skykomish Cleanup (08-4-020)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: \$3,000,000 of the cleanup settlement  
18 account appropriation is provided solely for implementation of chapter  
19 . . . . (Senate Bill No. 6722 (cleanup settlement account)), Laws of  
20 2008. If the bill is not enacted by June 30, 2008, the amount provided  
21 in this section shall lapse.

22 Appropriation:

23	State Toxics Control Account--State . . . . .	\$7,000,000
24	<u>Clean Up Settlement Account--State . . . . .</u>	<u>\$3,000,000</u>
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	(( <del>\$0</del> ))
27		<u>\$2,050,000</u>
28	TOTAL . . . . .	(( <del>\$7,000,000</del> ))
29		<u>\$12,050,000</u>

30 NEW SECTION. **Sec. 3010.** A new section is added to 2007 c 520  
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Mason County Consortium (08-4-851)

34 Appropriation:

1	State toxics Control Account--State . . . . .	\$500,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$500,000

5 NEW SECTION. **Sec. 3011.** A new section is added to 2007 c 520  
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Flood Protection Study (08-2-855)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 The legislature finds that levees across the state provide  
12 protection to hundreds of communities from flooding. Many of these  
13 levee systems are old, built with substandard materials, and were not  
14 designed to provide the level of protection that the communities behind  
15 them need. Recent decertification of levees in King and Pierce  
16 counties by the United States army corps of engineers indicates a  
17 growing problem with levee maintenance. As more levees are  
18 decertified, land behind those levees is considered to be located in  
19 the regulated floodplain. Because of this, many homeowners and  
20 businesses must obtain flood insurance, and new construction projects  
21 must meet strict new building codes.

22 Therefore, the appropriation in this section is provided solely for  
23 the department to conduct a study to determine the number of  
24 decertified levees in the state and to identify strategies for  
25 recertifying the levees so that they provide optimum protection for the  
26 communities protected by the levees. The department must prioritize  
27 areas to include in the study based on population and the economic  
28 impact of potential flood damage.

29 The study shall include the following components:

- 30 (1) A working group of levee managers to advise and inform the  
31 study;
- 32 (2) A technical review of the structural integrity of levee  
33 systems;
- 34 (3) An inventory, map, and rate the effectiveness of existing levee  
35 systems; and
- 36 (4) The development of strategies and actions needed to improve the

1 existing levee system and to ensure certification by the United States  
2 army corps of engineers for one-hundred year flood protection.

3 The study must be completed and a report provided to the  
4 appropriate legislative committees by July 1, 2009.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$250,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$250,000

10 **Sec. 3012.** 2007 c 520 s 3049 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

14 Appropriation:

15	Wood Stove Education Account--State . . . . .	<del>(\$500,000)</del>
16		<u>\$400,000</u>
17	<u>Local Toxics Control Account--State . . . . .</u>	<u>\$1,600,000</u>
18	<u>Subtotal Appropriation . . . . .</u>	<u>\$2,000,000</u>
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	<del>(\$2,000,000)</del>
21		<u>\$0</u>
22	TOTAL . . . . .	<del>(\$2,500,000)</del>
23		<u>\$2,000,000</u>

24 **Sec. 3013.** 2007 c 520 s 3060 (uncodified) is amended to read as  
25 follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Facility Preservation - Facilities (06-1-004)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	<del>(\$6,000,000)</del>
30		<u>\$4,700,000</u>
31	Prior Biennia (Expenditures) . . . . .	\$4,419,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	<del>(\$10,419,000)</del>
34		<u>\$9,119,000</u>

1       **Sec. 3014.** 2007 c 520 s 3072 (uncodified) is amended to read as  
2 follows:

3       **FOR THE STATE PARKS AND RECREATION COMMISSION**

4       Puget Sound Wastewater (06-1-851)

5 Reappropriation:

6	State Building Construction Account--State . . . . .	((( <del>\$6,100,000</del> )))
7		<u>\$5,814,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$1,095,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	((( <del>\$7,195,000</del> )))
11		<u>\$6,909,000</u>

12       NEW SECTION. **Sec. 3015.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14       **FOR THE STATE PARKS AND RECREATION COMMISSION**

15       Saint Edward State Park Seminary Building: Preservation (08-1-010)

16       The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation is provided solely for  
18 the following activities necessary to stop water intrusion into the  
19 building:

- 20       (1) Design and construction to stop ground water intrusion;
- 21       (2) Design to stop above ground water intrusion; and
- 22       (3) Design to stop internal leakage from the rain leader system.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$2,310,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$12,200,000
27	TOTAL . . . . .	\$14,510,000

28       **Sec. 3016.** 2007 c 520 s 3087 (uncodified) is amended to read as  
29 follows:

30       **FOR THE STATE PARKS AND RECREATION COMMISSION**

31       Minor Works - Facility Preservation (08-1-001)

32 Appropriation:

33	State Building Construction Account--State . . . . .	((( <del>\$9,000,000</del> )))
34		<u>\$8,800,000</u>

1	<u>State Toxics Control Account--State . . . . .</u>	<u>\$200,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$40,000,000
4	TOTAL . . . . .	\$49,000,000

5       **Sec. 3017.** 2007 c 520 s 3084 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8       Historic Preservation (08-1-002)

9       ~~((The appropriation in this section is subject to the following~~  
10 ~~conditions and limitations:~~

11       ~~(1) \$500,000 of the appropriation is provided solely for the~~  
12 ~~design, permits, and drawings for the seminary building at St. Edward~~  
13 ~~State Park.~~

14       ~~(2) \$500,000 of the appropriation is provided solely for~~  
15 ~~improvements to prevent further degradation of the seminary building.)~~

16 Appropriation:

17	State Building Construction Account--State . . . . .	<del>(((\$7,101,000))</del>
18		<u>\$6,191,000</u>
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$14,500,000
21	TOTAL . . . . .	<del>(((\$21,601,000))</del>
22		<u>\$20,691,000</u>

23       NEW SECTION. **Sec. 3018.** A new section is added to 2007 c 520  
24 (uncodified) to read as follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26       Ocean City Comfort Station--Fire Damage Repair (08-1-043)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$181,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$181,000

32       NEW SECTION. **Sec. 3019.** A new section is added to 2007 c 520  
33 (uncodified) to read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Fort Flagler: Parkwide Sewage Treatment System (08-1-044)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$2,773,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,773,000

8 NEW SECTION. **Sec. 3020.** A new section is added to 2007 c 520  
9 (uncodified) to read as follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Bigelow House (08-2-850)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation is provided solely for  
14 capital improvements to the Bigelow house. The commission shall accept  
15 the donation of the Bigelow house museum, the grounds, and the contents  
16 of the Bigelow house museum from the Bigelow house preservation  
17 association if the Bigelow house preservation association agrees to  
18 continue to provide staff and programming for the museum.

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$100,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$100,000

24 NEW SECTION. **Sec. 3021.** A new section is added to 2007 c 520  
25 (uncodified) to read as follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Ike Kinswa State Park Improvement (08-2-950)

28 Appropriation:

29	Parks Renewal and Stewardship Account--Private/Local . .	\$500,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$500,000

1        **Sec. 3022.** 2007 c 520 s 3102 (uncodified) is amended to read as  
2 follows:

3 **FOR THE ((INTERAGENCY COMMITTEE FOR OUTDOOR)) RECREATION AND**  
4 **CONSERVATION FUNDING BOARD**

5        Salmon Recovery Funding Board Programs (00-2-001)

6 Reappropriation:

7	General Fund--Federal . . . . .	\$166,000
8	Salmon Recovery Account--State . . . . .	(( <del>\$1,175,000</del> ))
9		<u>\$575,000</u>
10	Subtotal Reappropriation . . . . .	(( <del>\$1,341,000</del> ))
11		<u>\$741,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$100,284,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	(( <del>\$101,625,000</del> ))
15		<u>\$101,025,000</u>

16        **Sec. 3023.** 2007 c 520 s 3144 (uncodified) is amended to read as  
17 follows:

18 **FOR THE ((INTERAGENCY COMMITTEE FOR OUTDOOR)) RECREATION AND**  
19 **CONSERVATION FUNDING BOARD**

20        Nonhighway Off-Road Vehicle Activities (08-4-008)

21        The appropriation in this section is subject to the following  
22 conditions and limitations: \$450,000 of the appropriation is provided  
23 solely for grants to local law enforcement and noise enforcement  
24 agencies for the enforcement of existing state noise laws and  
25 regulations. Grants may be used to acquire noise monitoring equipment  
26 and to compensate law enforcement agencies for staff overtime and  
27 administrative expenses. Funds for noise enforcement grants shall come  
28 from amounts allocated for the purposes specified in RCW  
29 46.09.170(2)(d).

30 Appropriation:

31	Nonhighway Off-Road Vehicle Activities Program	
32	Account--State . . . . .	\$9,036,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$42,945,000
35	TOTAL . . . . .	\$51,981,000

1       **Sec. 3024.** 2007 c 520 s 3146 (uncodified) is amended to read as  
2 follows:

3 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**  
4 **CONSERVATION FUNDING BOARD**

5       Washington Wildlife Recreation Grants (08-4-011)

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) The appropriations are provided solely for the approved list of  
9 projects in LEAP capital document No. 2007-3 as developed on March 17,  
10 2007, and LEAP capital document No. 2008-1 as developed on February 13,  
11 2008.

12       (2) If additional funds are available after funding the farmlands  
13 preservation account projects approved in subsection (1) of this  
14 section, the committee may:

15       (a) Provide one-time grants of up to \$25,000 each to counties  
16 requesting assistance in developing farmlands preservation strategies  
17 for the purpose of seeking grants from the farmlands preservation  
18 account in future grant cycles.

19       (b) Conduct a second grant cycle in the 2007-2009 biennium for  
20 farmlands preservation projects. A ranked list of farmlands  
21 preservation projects may be submitted to the governor by November 1,  
22 2007, for approval in the 2008 supplemental capital budget. The  
23 governor may remove projects from the list recommended by the committee  
24 and shall submit this amended list in the supplemental capital budget  
25 request to the legislature.

26       (3) Funds appropriated for distribution according to the provisions  
27 of RCW 79A.15.040(1)(c) shall be allocated forty percent to local  
28 government projects and sixty percent to state agency projects. If the  
29 cumulative total of local government projects is less than forty  
30 percent of the total distribution to this category, the difference may  
31 be allocated to state agency projects.

32       (4) \$627,299 of the appropriation from the riparian protection  
33 account is provided solely for the Chehalis river surge plain natural  
34 area preserve. This amount shall not be expended for the project until  
35 the department of natural resources has completed a management plan for  
36 the preserve that maintains recreational access and that management  
37 plan is presented to the house of representatives capital budget and  
38 senate ways and means committees.



1 Appropriation:

2	Outdoor Recreation Account--State . . . . .	\$36,000,000
3	Farmlands Preservation Account--State . . . . .	\$9,000,000
4	Riparian Protection Account--State . . . . .	\$19,000,000
5	Habitat Conservation Account--State . . . . .	\$36,000,000
6	Subtotal Appropriation . . . . .	\$100,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$280,000,000
9	TOTAL . . . . .	\$380,000,000

10 NEW SECTION. **Sec. 3025.** A new section is added to 2007 c 520  
 11 (uncodified) to read as follows:

12 **FOR THE STATE CONSERVATION COMMISSION**

13 Flood Assistance for Farm Communities (08-4-850)

14 The appropriation in this section is subject to the following  
 15 conditions and limitations: The appropriation is provided solely to  
 16 restore agricultural infrastructure and equipment necessary to repair,  
 17 replace, or maintain infrastructure that provides public health and  
 18 safety, water quality, and fish and wildlife habitat protection,  
 19 including debris removal, fencing, replacing manure lagoons, and  
 20 properly functioning equipment and facilities.

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$1,500,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$1,500,000

26 **Sec. 3026.** 2007 c 520 s 3155 (uncodified) is amended to read as  
 27 follows:

28 **FOR THE STATE CONSERVATION COMMISSION**

29 Practice Incentive Payment Loan Program (08-4-004)

30 Appropriation:

31	Conservation Assistance Revolving Account--State . . . . .	<del>(\$1,000,000)</del>
32		<u>\$500,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$3,000,000

1 TOTAL . . . . . ((~~\$4,000,000~~))  
2 \$3,500,000

3 NEW SECTION. Sec. 3027. A new section is added to 2007 c 520  
4 (uncodified) to read as follows:

5 **FOR THE STATE CONSERVATION COMMISSION**

6 Livestock Nutrient Program (08-4-001)

7 Appropriation:

8 Water Quality Capital Account--State . . . . . \$4,000,000  
9 Prior Biennia (Expenditures) . . . . . \$0  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$4,000,000

12 **Sec. 3028.** 2007 c 520 s 3161 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Fish and Wildlife Population and Habitat Protection (06-1-003)

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The state building construction account  
18 appropriation is provided solely for increasing the allocation for the  
19 bank stabilization and fish habitat project on the east fork of the  
20 Lewis river.

21 Reappropriation:

22 Wildlife Account--State . . . . . ((~~\$288,750~~))  
23 \$289,000

24 Appropriation:

25 State Building Construction Account--State . . . . . \$375,000  
26 Prior Biennia (Expenditures) . . . . . ((~~\$311,250~~))  
27 \$311,000  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . ((~~\$600,000~~))  
30 \$975,000

31 **Sec. 3029.** 2007 c 520 s 3175 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for  
4 efforts to restore nearshore habitat and estuaries in Puget Sound. The  
5 department shall focus on restoring natural nearshore processes,  
6 including protection and restoration of beach sediments and removal of  
7 existing bulkheads.

8 (2) The department shall provide the Puget Sound partnership, as  
9 created by chapter 341, Laws of 2007 the opportunity to review and  
10 provide comment on proposed projects and activities recommended for  
11 funding. This review shall be consistent with the funding schedule for  
12 the program.

13 (3) Funded projects require a nonstate match or in-kind  
14 contributions. The department shall seek to maximize the amount of  
15 nonstate match from local, state, tribal, and federal partners.  
16 Individual projects require a minimum 33 percent cash or in-kind match.

17 (4) Eligible projects must be within Puget Sound and identified by  
18 a salmon recovery lead entity or marine resource committee and  
19 identified in a current salmon recovery, watershed, or nearshore  
20 habitat restoration and protection plan.

21 (5) Project evaluation criteria shall be developed by the Puget  
22 Sound nearshore steering committee. The criteria shall be consistent  
23 with the technical guidance developed by the Puget Sound nearshore  
24 science team and shall be coordinated with the salmon recovery funding  
25 board to ensure that project funding and matching requirements are  
26 maximized to the greatest extent possible.

27 (6) The department shall not utilize any amount of this  
28 appropriation to support administration or overhead. Funding to  
29 support the administration of the funds and the implementation of  
30 selected projects shall be obtained from the department's operating  
31 budget.

32 (7) In recognition of the urgent need to complete the Puget Sound  
33 nearshore ecosystem restoration project general investigation, up to  
34 \$723,000 of this appropriation may be used to match federal funds  
35 implementing the cost-share agreement between the department and the  
36 United States army corps of engineers.

37 (8) (~~(\$3,746,875)~~) \$2,398,735 of the appropriation is provided  
38 solely for the following projects:

1 Project	Amount
2 Carpenter creek estuary phase 1 (South Kingston road)	\$637,000
3 <del>((Duwamish Garden estuary restoration</del>	<del>\$1,400,000))</del>
4 Seahurst Park bulkhead phase II	\$1,100,000
5 Lower Dosewallips floodplain	\$609,875
6 <u>Titlow Beach pocket estuary restoration</u>	<u>\$51,860</u>
7 Reappropriation:	
8 State Building Construction Account--State . . . . .	\$2,300,000
9 Appropriation:	
10 State Building Construction Account--State . . . . .	\$12,000,000
11 General Fund--Federal . . . . .	\$1,000,000
12 Subtotal Appropriation . . . . .	\$13,000,000
13 Prior Biennia (Expenditures) . . . . .	\$200,000
14 Future Biennia (Projected Costs) . . . . .	\$28,000,000
15 TOTAL . . . . .	\$43,500,000

16 **Sec. 3030.** 2007 c 520 s 3179 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Statewide Fencing Renovation and Replacement (08-1-009)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: ~~(((\$1,000,000 of the appropriation is  
22 provided solely for the replacement of elk fencing lost in the 2005  
23 school fire in the Wooten wildlife area.))~~

24 (1) Up to \$2,000,000 of the appropriation from the wildlife account  
25 that is compensation from the settlement received by the state for  
26 damages to the Wooten wildlife area caused by the school fire is for  
27 the replacement of elk fencing in the Wooten wildlife area. The  
28 department shall contract with another state agency to construct the  
29 fence.

30 (2) \$331,000 of the appropriation is provided solely for the  
31 replacement of a barbed wire fence that was destroyed in the Rockpile  
32 creek fire of July 2007.

33 Appropriation:

34 State Building Construction Account--State . . . . .	(( <del>\$2,100,000</del> ))
35	<u>\$1,431,000</u>
36 <u>Wildlife Account--Private/Local . . . . .</u>	<u>\$2,000,000</u>

1	Subtotal Appropriation . . . . .	\$3,431,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	(( <del>\$2,100,000</del> ))
5		<u>\$3,431,000</u>

6 **Sec. 3031.** 2007 c 520 s 3187 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Combined State Agency Aviation Facility (08-1-950)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: Funding is provided solely for predesign  
12 and design of a single, consolidated aviation facility, including  
13 consolidated operations, at the Olympia airport to house the fixed wing  
14 operations of the Washington state patrol, the department of natural  
15 resources, and the department of fish and wildlife, and the rotary  
16 operations of the department of natural resources. The office of  
17 financial management shall not allot design funds until the predesign  
18 has undergone a budget evaluation study team review, and the results of  
19 the budget evaluation study team review have been provided to the  
20 legislative fiscal committees and submitted to the office of financial  
21 management for review and approval.

22 Appropriation:

23	State Building Construction Account--State . . . . .	(( <del>\$11,000</del> ))
24		<u>\$101,000</u>
25	Wildlife Account--State . . . . .	\$12,000
26	Subtotal Appropriation . . . . .	(( <del>\$23,000</del> ))
27		<u>\$113,000</u>
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$1,608,000
30	TOTAL . . . . .	(( <del>\$1,631,000</del> ))
31		<u>\$1,721,000</u>

32 NEW SECTION. **Sec. 3032.** A new section is added to 2007 c 520  
33 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35 Okanogan-Similkameen Land Acquisition (08-2-023)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Funding is provided solely for the  
3 acquisition of agricultural easements or land as specified for the  
4 following properties:

- 5 (1) South end Palmer lake: Agricultural easement;
- 6 (2) Highway 97 near Riverside: Land acquisition;
- 7 (3) McLaughlin Canyon: Agricultural easement;
- 8 (4) Similkameen and Sinlahekin river intersect: Agricultural  
9 easement; and
- 10 (5) Buzzard lake: Land acquisition.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$3,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$3,000,000

16 NEW SECTION. Sec. 3033. A new section is added to 2007 c 520  
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Ebey Island Property (08-2-852)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: Up to \$3,200,000 of the appropriation in  
22 this section is for the acquisition of the Ebey island property from  
23 the YMCA of Snohomish county. The office of financial management shall  
24 not allot funds to the department until the appraisal is complete and  
25 shall not allot more than the amount of the appraisal. The department  
26 shall assess the cost of: (1) Extending the YMCA segment of the Ebey  
27 island road one-quarter of a mile; and (2) constructing a parking lot  
28 at the end of the road.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$2,200,000
31	General Fund--Federal . . . . .	\$1,000,000
32	Subtotal Appropriation . . . . .	\$3,200,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$3,200,000







1 properties identified in subsection (1) of this section must include  
2 terms that restrict the use of the property to the intended purpose.  
3 Transfer and lease agreements may include provisions for receiving  
4 agencies to request alternative uses of the property, provided the  
5 alternative uses are compatible with the original intended public  
6 purpose and the department and legislature approves such uses.

7 ~~((+7))~~ (6) The department and receiving agencies shall work in  
8 good faith to carry out the intent of this section. However, the  
9 department or receiving agencies may remove a property from the  
10 transfer list based on new, substantive information, if it is  
11 determined that transfer of the property is not in the statewide  
12 interest of either the common school trust or the receiving agency.

13 ~~((+8))~~ (7) The department shall execute trust land transfers that,  
14 after the deduction of reasonable costs as provided in subsection  
15 ~~((+4))~~ (3) of this section, eighty percent of the total value of  
16 transferred property is timber value and is deposited in the common  
17 school construction account. To achieve the eighty percent  
18 requirement, the department may choose to lease properties originally  
19 intended as transfers.

20 ~~((+9))~~ (8) On June 30, 2009, the state treasurer shall transfer  
21 all remaining uncommitted funds from this appropriation to the common  
22 school construction account and the appropriations in this section  
23 shall be reduced by an equivalent amount.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$98,985,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$287,000,000
28	TOTAL . . . . .	\$385,985,000

29 **Sec. 3037.** 2007 c 520 s 3214 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Conversion Land Acquisition (08-1-950)

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations are provided solely for  
35 acquisition of working forest lands at risk of conversion to nonforest  
36 uses. The legislature finds that the chronic loss of working forest

1 lands threatens the long-term prospects of the timber products  
2 industry, which in turn threatens the long-term economic return for the  
3 beneficiaries of state trust lands. Acquisition of these conversion  
4 lands is intended to help stabilize the primary source of revenue to  
5 trust land beneficiaries. The department shall submit a report to the  
6 appropriate committees of the legislature by October 1, 2008,  
7 indicating the lands purchased under this section, showing the  
8 locations, acres, purchase price, and within that purchase price, the  
9 value of the property attributed to the future value of timber harvests  
10 given an expected rate of return for timber lands, and the value of the  
11 property attributed to future development of the property. It is the  
12 intention of the legislature to lease or otherwise acquire the  
13 development rights of these conversion lands and retain them as long-  
14 term working forest lands under the sustainable harvest plan. Working  
15 forest lands acquired under this section shall be managed at a level  
16 equal to or greater than seventy-five percent of the expected harvest  
17 under the sustainable harvest plan. The appropriation provided in this  
18 section shall lapse unless chapter 504, Laws of 2007, or similar  
19 provisions contained in other legislation, is enacted prior to June 30,  
20 2007. No amounts appropriated in this section shall be expended on the  
21 central cascade land exchange unless one of the two following  
22 conditions are met: (1) The four Stemilt parcels in T21R20E are  
23 excluded from the exchange; or (2) the four Stemilt parcels in T21R20E  
24 are included in the exchange and the department and Chelan county, as  
25 chair of the Stemilt partnership, agree on a plan for eventual  
26 ownership, disposition, and management of the four Stemilt parcels.  
27 The department shall manage cash balances in the natural resources real  
28 property replacement account such that cash balances are sufficient for  
29 the treasurer transfers required in section 6030 of this act. The  
30 department may also transfer funds from the land bank subaccount of the  
31 resource management cost account to the natural resources real property  
32 replacement account to ensure sufficient cash balances.

33 Appropriation:

34	Resource Management Cost Account--State . . . . .	\$40,000,000
35	Natural Resources Real Property Replacement	
36	Account--State . . . . .	\$30,000,000
37	Subtotal Appropriation . . . . .	\$70,000,000
38	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$70,000,000

3 NEW SECTION. **Sec. 3038.** A new section is added to 2007 c 520  
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Potential School Sites-State Trust Land Study (08-2-854)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The joint legislative committee on school construction funding  
10 finds that high growth school districts are often unable to acquire  
11 lands best suited for siting new schools. Current funding capacity is  
12 devoted to current needs and land development in rapidly growing areas  
13 of the state competes with the present and future need for undeveloped  
14 sites to build new schools.

15 (2) The appropriation in this section is provided solely for the  
16 superintendent of public instruction and the commissioner of public  
17 lands to establish a work group to analyze the feasibility of and  
18 develop options for using existing state lands in high growth areas of  
19 the state for potential future school sites. The work group shall:  
20 (a) Prepare an inventory of existing state trust lands suitable for use  
21 as school sites; (b) prepare a projection of the needs for school sites  
22 in high growth school districts; and (c) develop options for holding  
23 and valuing the land for future school district use that are consistent  
24 with legal requirements and management objectives for state trust lands  
25 and any other state lands.

26 (3) The work group shall report to the legislature by December 1,  
27 2008.

28 Appropriation:

29	Resource Management Cost Account--State . . . . .	\$30,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Cost) . . . . .	\$0
32	TOTAL . . . . .	\$30,000

33 **Sec. 3039.** 2007 c 520 s 3219 (uncodified) is amended to read as  
34 follows:

1 **FOR THE DEPARTMENT OF AGRICULTURE**

2 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: If legislation is enacted by June 30,  
5 2009, that moves the energy freedom program to the department of  
6 community, trade, and economic development, then the amounts in this  
7 section are appropriated to the department of community, trade, and  
8 economic development.

9 Reappropriation:

10	Energy Freedom Account--State . . . . .	(( <del>\$5,971,000</del> ))
11		<u>\$4,471,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	(( <del>\$5,971,000</del> ))
15		<u>\$4,471,000</u>

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 **Sec. 4001.** 2007 c 520 s 4004 (uncodified) is amended to read as  
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6 Combined State Agency Aviation Facility (08-2-951)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: Funding is provided solely for predesign  
9 and design of a single, consolidated aviation facility, including  
10 consolidated operations, at the Olympia airport to house the fixed wing  
11 operations of the Washington state patrol, the department of natural  
12 resources, and the department of fish and wildlife, and the rotary  
13 operations of the department of natural resources. The office of  
14 financial management shall not allot design funds until the predesign  
15 has undergone a budget evaluation study team review, and the results of  
16 the budget evaluation study team review have been provided to the  
17 legislative fiscal committees and submitted to the office of financial  
18 management for review and approval.

19 Appropriation:

20	State Building Construction Account--State . . . . .	((\$12,000))
21		<u>\$376,000</u>
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$813,000
24	TOTAL . . . . .	((\$825,000))
25		<u>\$1,189,000</u>

26 NEW SECTION. **Sec. 4002.** A new section is added to 2007 c 520  
27 (uncodified) to read as follows:

28 **FOR THE WASHINGTON STATE PATROL**

29 Higher Education Campus Security Plan (08-2-850)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation in this section is  
32 provided solely for completion by November 1, 2008, of the higher  
33 education campus security needs analysis and fiscal impact study as

1 described in chapter . . . (Second Substitute House Bill No. 2507),  
2 Laws of 2008. In conducting the study, the state patrol shall obtain  
3 and provide consultation by state and national experts in the area of  
4 campus risk assessment and cost-effective risk mitigation. If the bill  
5 is not enacted by June 30, 2008, the appropriation shall lapse.

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$350,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$350,000

11 NEW SECTION. **Sec. 4003.** A new section is added to 2007 c 520  
12 (uncodified) to read as follows:

13 **FOR THE WASHINGTON STATE PATROL**

14 Seattle Crime Lab Expansion (09-2-102)

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$6,632,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$6,632,000

20 NEW SECTION. **Sec. 4004.** A new section is added to 2007 c 520  
21 (uncodified) to read as follows:

22 **FOR THE WASHINGTON STATE PATROL**

23 DNA Crime Lab Computer System (08-2-952)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$500,000

29 NEW SECTION. **Sec. 4005.** A new section is added to 2007 c 520  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION**

32 Culvert Replacements (08-1-001)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Funding is provided solely to replace  
3 culverts that will improve fish passage. \$700,000 is provided solely  
4 for a grant for the repair of the culvert and road collapse on 17th  
5 street in Lynden, and \$700,000 is provided solely for a grant for the  
6 repair of the road and culvert on Cedar Flats road that was damaged in  
7 the December 2007 flood. With the remaining amount, the department of  
8 transportation must begin replacement of the highest priority culvert  
9 projects that would improve fish passage.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$5,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$5,000,000

15 NEW SECTION. **Sec. 4006.** A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Centralia-Chehalis Flood Control (08-1-002)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The office of financial management, in  
21 consultation with other state agencies, shall work with and through the  
22 Chehalis basin flood control authority, and other local governments as  
23 appropriate, to participate in flood mitigation projects for the  
24 Chehalis river basin. (1) Up to two million five hundred thousand  
25 dollars of the appropriation is for the Chehalis basin flood control  
26 authority or other authorized local government groups to develop or  
27 participate in the development of flood hazard mitigation measures  
28 throughout the basin. (2) The office of financial management shall  
29 participate as the nonfederal sponsor of United States army corps of  
30 engineers flood hazard mitigation projects for the Chehalis river basin  
31 area, including the project authorized by the water resources  
32 development act of 2007 and projects to be developed under the basin-  
33 wide study authorized by United States house resolution 2581, if such  
34 projects are mutually agreed to between the federal government, the  
35 office of financial management, and the Chehalis basin flood control  
36 authority or other authorized local government group. The department

1 of transportation shall prepare the necessary agreements to ensure an  
 2 active partnership with federal and state agencies, local governments,  
 3 the Chehalis river flood control authority, and others as needed. (3)  
 4 The office of financial management shall not allot funds for  
 5 construction of flood hazard mitigation projects for the Chehalis river  
 6 basin until a project agreement between nonfederal project partners has  
 7 been signed and copies have been provided to the governor, the majority  
 8 and minority leaders of the senate, and the speaker and minority leader  
 9 of the house of representatives. The project agreement must delineate  
 10 responsibility for the ongoing operations and maintenance of the  
 11 project. The agreement must also include a plan to meet applicable  
 12 floodplain management requirements and to address any applicable  
 13 federal requirements for managing the effect of future land use  
 14 developments on the extent and severity of flooding.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$50,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$50,000,000
19	TOTAL . . . . .	\$50,000,000

(End of part)



**PART 5**  
**EDUCATION**

**Sec. 5001.** 2007 c 520 s 5008 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

School Construction Assistance Grants (08-4-200)

The appropriations in this section are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) The legislature has made a commitment to phase in all-day kindergarten programs beginning with the 2007-08 school year. However, the legislature finds that one potential barrier to successful expansion of all-day kindergarten programs may be a lack of facilities that meet the requirements of an all-day kindergarten program. The office of the superintendent of public instruction, in consultation with the school facilities citizen advisory panel, shall examine alternatives for addressing school facilities needs for all-day kindergarten programs, including adapting existing unused space, creating innovative public-private partnerships and partnerships with early learning providers, shifting the location of current programs within a district or a school, and temporary, limited use of portables. The office of the superintendent of public instruction shall submit a report to the capital budget committee of the house of representatives and the ways and means committee of the senate by September 1, 2007, with recommendations on preferred alternatives and an analysis of the feasibility and cost of implementing the alternatives.

(3) Within the amounts appropriated in this section, the office of the superintendent of public instruction shall review and evaluate the cost and other implications of changing the current annual release cycle for the school construction assistance program. The office of the superintendent of public instruction shall prepare a report resulting from their review and evaluation by December 1, 2008. This

1 report must include a specific plan for implementing the change in the  
2 2009-2011 biennium.

3 Appropriation:

4	State Building Construction Account--State . . . . .	(( <del>\$109,521,000</del> ))
5		<u>\$25,431,000</u>
6	Common School Construction Account--State . . . . .	(( <del>\$770,658,000</del> ))
7		<u>\$750,239,000</u>
8	Common School Reimbursable Construction	
9	Account--State . . . . .	\$180,000
10	Subtotal Appropriation . . . . .	(( <del>\$880,359,000</del> ))
11		<u>\$775,850,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	(( <del>\$3,500,725,000</del> ))
14		<u>\$3,495,689,000</u>
15	TOTAL . . . . .	(( <del>\$4,381,084,000</del> ))
16		<u>\$4,271,539,000</u>

17 NEW SECTION. Sec. 5002. A new section is added to 2007 c 520  
18 (uncodified) to read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 Aviation High School (08-1-002)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation in this section is  
23 provided solely for the design costs for a new facility at Aviation  
24 high school, to include space that would be colocated at the museum of  
25 flight on east marginal way. The office of financial management shall  
26 not allot funds for the project until the Highline school district has  
27 secured an operating agreement for a high school program at the museum  
28 of flight site.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$1,175,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$1,175,000

34 NEW SECTION. Sec. 5003. A new section is added to 2007 c 520  
35 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Greenbridge Early Learning Center (08-1-003)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation in this section is  
5 provided solely for the Puget Sound education district for building the  
6 center for the thrive-by-five program.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$2,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$2,000,000

12 NEW SECTION. **Sec. 5004.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 East Yakima Early Learning Center (08-4-860)

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$100,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$100,000

21 NEW SECTION. **Sec. 5005.** A new section is added to 2007 c 520  
22 (uncodified) to read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

24 North Central Technical Skills Center (08-4-861)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriation is provided solely to  
27 purchase the option on property owned by the port of Chelan for the  
28 north central technical skills center.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$50,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$50,000

1 NEW SECTION. **Sec. 5006.** A new section is added to 2007 c 520  
2 (uncodified) to read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 K-12 Formula Methods Study (08-2-856)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is provided solely for  
7 the office of the superintendent of public instruction to convene a  
8 work group to develop methods and options for making the current school  
9 construction assistance grant program more transparent in terms of the  
10 formula components, assumptions, and expected funding sources for  
11 projects funded from the grant program. Within this amount, the office  
12 of the superintendent of public instruction shall also develop a pilot  
13 template for providing information related to funding sources,  
14 including the amount of either bond or other local sources, or both,  
15 estimated for each project released in fiscal year 2009. The office of  
16 the superintendent of public instruction shall update and consult with  
17 the joint legislative task force on school construction funding as work  
18 progresses on this effort and must provide a final report to the task  
19 force by October 1, 2008.

20 Appropriation:

21	Education Construction Account--State . . . . .	\$150,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$150,000

25 NEW SECTION. **Sec. 5007.** A new section is added to 2007 c 520  
26 (uncodified) to read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

28 Regional School Construction Assistance Program (08-2-857)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided solely for  
31 the office of the superintendent of public instruction to develop and  
32 implement a regional school construction technical assistance program  
33 for school districts primarily delivered through educational service  
34 districts. The program will be prioritized towards school districts  
35 with the greatest need in terms of school construction management and  
36 school construction capabilities. In developing and implementing this

1 program, to the maximum extent possible and appropriate, the office of  
2 the superintendent of public instruction shall receive assistance from  
3 the architectural and engineering services division of the department  
4 of general administration and the construction services group based out  
5 of educational service district 112. As part of the work, the office  
6 of the superintendent of public instruction shall review voluntary  
7 model contracts for school construction.

8 Appropriation:

9	Education Construction Account--State . . . . .	\$1,100,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1,100,000

13 **Sec. 5008.** 2007 c 520 s 5010 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

16 Vocational Skills Centers (08-4-300)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$9,362,000 from this appropriation is provided solely for minor  
20 capital projects at all of the state's skills centers ranked with a  
21 "severity score" of 40 points or more.

22 (2) \$24,400,000 from this appropriation is provided solely for the  
23 design and construction of the Skagit Valley vocational skills center.

24 (3) (~~(\$16,366,000)~~) \$15,366,000 from this appropriation is provided  
25 solely for the design and construction of the Yakima Valley technical  
26 skills center.

27 (4) \$23,161,000 from this appropriation is provided solely for the  
28 design and construction of the Sno-Isle skills center.

29 (5) \$1,118,000 from this appropriation is provided solely for the  
30 design and construction of the Clark county skills center.

31 (6) \$300,000 from this appropriation is provided solely for the  
32 completion of the new market skills center project and to address storm  
33 water issues.

34 Appropriation:

35	State Building Construction Account--State . . . . .	<del>(\$74,707,000)</del>
36		<u>\$73,707,000</u>



1 NEW SECTION. Sec. 5010. A new section is added to 2007 c 520  
2 (uncodified) to read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 Grant County Skills Center (08-4-854)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is provided solely for  
7 predesign and design of the Grant county/Moses Lake school district  
8 skills center.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$927,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$927,000

14 NEW SECTION. Sec. 5011. A new section is added to 2007 c 520  
15 (uncodified) to read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

17 Northeast King County Skills Center (08-4-855)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 predesign and design of the northeast King county school district  
21 skills center.

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$550,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$550,000

27 NEW SECTION. Sec. 5012. A new section is added to 2007 c 520  
28 (uncodified) to read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

30 Pierce County Skills Center (08-4-856)

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation is provided solely for  
33 predesign of the Pierce county skills center. In conducting the  
34 predesign, the superintendent of public instruction shall: (1)

1 Identify current career and technical education programmatic capacity  
2 in the Pierce county area; (2) analyze how the proposed skills center  
3 provides additional opportunities not currently provided in that  
4 programmatic capacity; (3) document the planned operational  
5 arrangements that will ensure that the proposed skills center is not  
6 duplicative of existing career and technical education programs and how  
7 those operational arrangements will result in efficient and effective  
8 program delivery; and (4) provide detailed comparative cost analysis of  
9 the proposed skills center with other secondary career and technical  
10 education construction projects, more typical secondary education  
11 construction projects, and other recent skills center projects.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$300,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$300,000

17 NEW SECTION. **Sec. 5013.** A new section is added to 2007 c 520  
18 (uncodified) to read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 Potential School Sites - State Trust Lands Study (08-2-860)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The joint legislative committee on school construction funding  
24 finds that high growth school districts are often unable to acquire  
25 lands best suited for siting new schools. Current funding capacity is  
26 devoted to current needs and land development in rapidly growing areas  
27 of the state competes with the present and future need for undeveloped  
28 sites to build new schools.

29 (2) The appropriation in this section is provided solely for the  
30 superintendent of public instruction and the commissioner of public  
31 lands to establish a work group to analyze the feasibility of and  
32 develop options for using existing state lands in high growth areas of  
33 the state for potential future school sites. The work group shall:  
34 (a) Prepare an inventory of existing state trust lands suitable for use  
35 as school sites; (b) prepare a projection of the needs for school sites  
36 in high growth school districts; and (c) develop options for holding



1 and valuing the land for future school district use that are consistent  
2 with legal requirements and management objectives for state trust lands  
3 and any other state lands.

4 (3) The work group shall report to the legislature by December 1,  
5 2008.

6 Appropriation:

7	Education Construction Account--State . . . . .	\$25,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$25,000

11 NEW SECTION. **Sec. 5014.** A new section is added to 2007 c 520  
12 (uncodified) to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

14 Enrollment Projections Evaluation Study (08-2-859)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation in this section is  
17 provided solely for the office of the superintendent of public  
18 instruction to contract with a research organization to conduct an  
19 evaluation of the accuracy and reliability of the current method used  
20 for forecasting school district enrollment for determining eligibility  
21 for the school assistance program. This evaluation must also include  
22 a review of different methodologies used by school districts in  
23 projecting their enrollment for capital planning and budgeting  
24 purposes. A final report resulting from this evaluation must be  
25 submitted by January 1, 2009.

26 Appropriation:

27	Education Construction Account--State . . . . .	\$150,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$150,000

31 **Sec. 5015.** 2007 c 520 s 5016 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE SCHOOL FOR THE BLIND**

34 Minor Works - Facility Preservation (08-1-005)

1 Appropriation:

2	State Building Construction Account--State . . . . .	(( <del>\$770,000</del> ))
3		<u>\$470,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$2,500,000
6	TOTAL . . . . .	(( <del>\$3,270,000</del> ))
7		<u>\$2,970,000</u>

8 **Sec. 5016.** 2007 c 520 s 5017 (uncodified) is amended to read as  
9 follows:

10 **FOR THE STATE SCHOOL FOR THE BLIND**

11 New Physical Education Center (08-2-001)

12 Appropriation:

13	State Building Construction Account--State . . . . .	(( <del>\$9,000,000</del> ))
14		<u>\$9,300,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	(( <del>\$9,000,000</del> ))
18		<u>\$9,300,000</u>

19 NEW SECTION. **Sec. 5017.** A new section is added to 2007 c 520  
20 (uncodified) to read as follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22 UW Tacoma - Land Acquisition (09-2-003)

23 Appropriation:

24	Education Construction Account--State . . . . .	\$2,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$2,000,000

28 NEW SECTION. **Sec. 5018.** A new section is added to 2007 c 520  
29 (uncodified) to read as follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31 UW Tacoma - Soils Remediation (08-2-852)

32 Appropriation:

33	Local Toxics Control Account--State . . . . .	\$1,000,000
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1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$1,000,000

4 NEW SECTION. **Sec. 5019.** A new section is added to 2007 c 520  
 5 (uncodified) to read as follows:

6 **FOR THE UNIVERSITY OF WASHINGTON**

7 Burke Museum Renovation (08-2-850)

8 The appropriation in this section is subject to the following  
 9 conditions and limitations: The appropriation is provided solely for  
 10 a predesign study for renovation of the Burke museum. The predesign  
 11 must include a feasibility study and plan for covering at least  
 12 one-third of the projected renovation cost through nonstate sources.

13 Appropriation:

14 State Building Construction Account--State . . . . . \$300,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$300,000

18 **Sec. 5020.** 2007 c 520 s 5086 (uncodified) is amended to read as  
 19 follows:

20 **FOR CENTRAL WASHINGTON UNIVERSITY**

21 Dean Hall Renovation (06-1-004)

22 The appropriation in this section is subject to the following  
 23 conditions and limitations: \$1,300,000 of the appropriation is  
 24 provided solely for furnishings and equipment.

25 Reappropriation:

26 State Building Construction Account--State . . . . . \$924,000

27 Appropriation:

28 State Building Construction Account--State . . . . . (~~(\$23,200,000)~~)  
 29 \$24,500,000  
 30 Prior Biennia (Expenditures) . . . . . \$1,276,000  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . (~~(\$25,400,000)~~)  
 33 \$26,700,000



1 Reappropriation:

2	State Building Construction Account--State . . . . .	(( <del>\$850,000</del> ))
3		<u>\$657,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$1,375,000
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	(( <del>\$2,225,000</del> ))
7		<u>\$2,032,000</u>

8 **Sec. 5024.** 2007 c 520 s 5119 (uncodified) is amended to read as  
9 follows:

10 **FOR WESTERN WASHINGTON UNIVERSITY**

11 Minor Works - Program (06-2-085)

12 Reappropriation:

13	Western Washington University Capital Projects	
14	Account--State . . . . .	(( <del>\$2,200,000</del> ))
15		<u>\$1,239,000</u>
16	Prior Biennia (Expenditures) . . . . .	\$5,522,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	(( <del>\$7,722,000</del> ))
19		<u>\$6,761,000</u>

20 **Sec. 5025.** 2007 c 520 s 5128 (uncodified) is amended to read as  
21 follows:

22 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

23 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$666,000
26	<u>Appropriation:</u>	
27	<u>State Building Construction Account--State . . . . .</u>	<u>\$1,935,000</u>
28	Prior Biennia (Expenditures) . . . . .	\$1,885,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	(( <del>\$2,551,000</del> ))
31		<u>\$4,486,000</u>

32 NEW SECTION. **Sec. 5026.** A new section is added to 2007 c 520  
33 (uncodified) to read as follows:

1 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

2 Olympia - State Capitol Museum: Building Preservation (08-1-002)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$207,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$207,000

8 **Sec. 5027.** 2007 c 520 s 5145 (uncodified) is amended to read as  
9 follows:

10 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

11 Museum System Repair and Upgrades/Preservation (08-1-013)

12

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 preservation projects (~~(and to)~~), system repair, and (~~(upgrade)~~) museum  
16 (~~(systems)~~) upgrades to enhance delivery of exhibits and K-12 education  
17 and American Indian programs.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$1,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,000,000

23 NEW SECTION. **Sec. 5028.** A new section is added to 2007 c 520  
24 (uncodified) to read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Bellevue Community College: L Building Emergency Repairs (08-1-850)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$1,663,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$1,663,000

32 NEW SECTION. **Sec. 5029.** A new section is added to 2007 c 520  
33 (uncodified) to read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Yakima Valley Community College - Skills Center (08-2-852)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$2,500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,500,000

(End of part)





1 Washington state patrol fire training academy in North Bend,  
2 Washington.

3 (2) Department of general administration: Enter into a financing  
4 contract for up to \$685,000 plus financing expenses and required  
5 reserves pursuant to chapter 39.94 RCW for the preservation of the  
6 transportation building.

7 (3) Department of corrections: Enter into a financing contract for  
8 up to \$17,000,000 plus financing expenses and required reserves  
9 pursuant to chapter 39.94 RCW to provide additional work release beds.

10 (4) Parks and recreation commission: Enter into a financing  
11 contract in an amount not to exceed \$2,000,000 plus financing expenses  
12 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
13 Beach state park.

14 (5) Community and technical colleges:

15 (a) Enter into a financing contract on behalf of Green River  
16 Community College for up to \$20,000,000 plus financing expenses and  
17 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
18 Station phase 2.

19 (b) Enter into a financing contract on behalf of Tacoma Community  
20 College for up to \$3,600,000 plus financing expenses and required  
21 reserves pursuant to chapter 39.94 RCW to construct an early childhood  
22 education and learning center.

23 (c) Enter into a financing contract on behalf of Walla Walla  
24 Community College for up to \$1,000,000 plus financing expenses and  
25 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
26 acres of land.

27 (d) Enter into a financing contract on behalf of Columbia Basin  
28 College for up to \$300,000 plus financing expenses and required  
29 reserves pursuant to chapter 39.94 RCW to develop an academic support  
30 and achievement center.

31 (e) Enter into a financing contract on behalf of Wenatchee Valley  
32 College for up to \$3,347,000 plus financing expenses and required  
33 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student  
34 housing facility.

35 (f) Enter into a financing contract on behalf of Seattle Central  
36 Community College for up to \$3,100,000 plus financing expenses and  
37 required reserves pursuant to chapter 39.94 RCW to purchase property  
38 adjacent the main campus.

1 (6) Evergreen State College: Enter into a financing contract for  
2 up to \$16,000,000 plus financing expenses and required reserves  
3 pursuant to chapter 39.94 RCW for the college activities building  
4 renovation.

5 (7) Washington state convention and trade center: Enter into a  
6 financing contract for up to \$58,000,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to purchase and  
8 renovate the museum condominium unit located adjacent to the state  
9 convention center. The purchase price shall not exceed fair market  
10 value. A purchase agreement with the owner of the unit on the  
11 effective date of this section shall include the following  
12 requirements: (a) Upon completion of the purchase of the property, the  
13 seller shall retain \$5,750,000 of the sale proceeds in a restricted  
14 investment account, reserving such funds for capital costs associated  
15 with development of its principal heritage center to be located within  
16 the city of Seattle. Principal and accrued earnings in such an account  
17 shall be available for expenditure by the seller when the seller or the  
18 city of Seattle has executed a construction contract for either a new  
19 facility or improvements to an existing structure to serve as the  
20 principal heritage center to be operated by the seller within the city;  
21 and (b) in the event that the conditions of (a) of this subsection are  
22 not met by June 30, 2017, the entire amount in the restricted account  
23 shall be transferred to the state general fund and shall represent a  
24 recovery of the state's contribution towards the development of the  
25 museum. In the event of such a transfer, the rightful ownership of the  
26 property by the Washington state convention and trade center shall not  
27 be impaired.

28 (8) Department of information services: Enter into a financing  
29 contract for an amount approved by the office of financial management  
30 for costs and financing expenses and required reserves pursuant to  
31 chapter 39.94 RCW to lease develop or lease purchase a state general  
32 office building and facilities for the department of information  
33 services on the state-owned property called "the Wheeler block" in  
34 Olympia. The office buildings shall be constructed and financed so  
35 that agencies occupancy costs per gross square foot or per employee  
36 will not exceed 110 percent of comparable private market rental rates  
37 per gross square foot or per employee. The comparable general office  
38 space rate shall be calculated based on recent Thurston county leases

1 of new space of at least 100,000 rentable square feet adjusted for  
2 known escalation clauses, expected inflation, and differences in the  
3 level of service provided by the comparable leases as determined by the  
4 department in consultation with the department of general  
5 administration. In addition to the department of information services,  
6 state agency tenants shall include the consolidation of state patrol  
7 offices and general office facilities for small agencies and offices.  
8 The department of information services shall design and operate the  
9 general office facilities for small agencies and offices as a  
10 demonstration of the efficiencies gained from the integration of office  
11 space and telecommunications and computer technology. The  
12 demonstration project shall provide office space, furniture,  
13 telecommunications, and computer technology as a single package. The  
14 facility shall be designed so that small agencies and offices can move  
15 in and out of the facility without the typical moving expenses that  
16 result from individual agency ownership of furniture and technology.  
17 The facility for small agencies and offices shall also provide for  
18 staffing and space efficiencies resulting from central reception,  
19 support services, and spaces. The office of financial management shall  
20 certify to the state treasurer: (a) The project description and dollar  
21 amount; and (b) that all requirements of this subsection (8) have been  
22 met. Should the department of information services choose to use a  
23 financing contract that does not provide for the issuance of  
24 certificates of participation, the financing contract shall be subject  
25 to approval by the state finance committee as required by RCW  
26 39.94.010. In approving a financing contract not providing for the use  
27 of certificates of participation, the state finance committee should be  
28 reasonably certain that the contract is excluded from the computation  
29 of indebtedness, particularly that the contract is not backed by the  
30 full faith and credit of the state and the legislature is expressly not  
31 obligated to appropriate funds to make payments. For purposes of this  
32 section, "financing contract" includes but is not limited to a  
33 certificate of participation and tax exempt financing similar to that  
34 authorized in RCW 47.79.140.

35 (9) Office of the secretary of state: Enter into a financing  
36 contract for up to (~~(\$112,942,000)~~) \$134,935,000 plus financing  
37 expenses and required reserves pursuant to chapter 39.94 RCW to  
38 construct the heritage center. The heritage center is one part of a

1 combined facility of the heritage center and executive office building,  
2 authorized in subsection (10) of this section. The authorization for  
3 financing under this subsection (9) shall lapse unless chapter ...  
4 (Substitute Senate Bill No. 5882, providing funding for the heritage  
5 building project), Laws of 2007 is enacted by June 30, 2007.

6 (10) Department of general administration: (a) Enter into a  
7 financing contract for up to ((~~\$75,863,000~~) \$79,981,000 plus financing  
8 expenses and required reserves pursuant to chapter 39.94 RCW to  
9 construct the executive office building. The executive office building  
10 is one part of a combined facility of the executive office building and  
11 the heritage center authorized in subsection (9) of this section. The  
12 authorization for financing under this subsection (10) shall lapse  
13 unless chapter ... (Substitute Senate Bill No. 5882, providing funding  
14 for the heritage building project), Laws of 2007 is enacted by June 30,  
15 2007.

16 (b) Enter into a financing contract for up to \$10,000,000 plus  
17 financing expenses and required reserves pursuant to chapter 39.94 RCW  
18 for the rehabilitation of the John L. O'Brien building, subject to  
19 approval of the project scope by the speaker of the house of  
20 representatives and the chief clerk of the house of representatives.

21 (11) Department of ecology: Enter into a financing contract for up  
22 to \$11,000,000 plus financing expenses and required reserves pursuant  
23 to chapter 39.94 RCW to rebuild the east wall of the department of  
24 ecology's headquarters building in Lacey, Washington.

25 **Sec. 6002.** RCW 43.155.050 and 2007 c 520 s 6036 are each amended  
26 to read as follows:

27 (1) The public works assistance account is hereby established in  
28 the state treasury. Money may be placed in the public works assistance  
29 account from the proceeds of bonds when authorized by the legislature  
30 or from any other lawful source. Money in the public works assistance  
31 account shall be used to make loans and to give financial guarantees to  
32 local governments for public works projects. Moneys in the account may  
33 also be appropriated to provide for state match requirements under  
34 federal law for projects and activities conducted and financed by the  
35 board under the drinking water assistance account. Not more than  
36 fifteen percent of the biennial capital budget appropriation to the  
37 public works board from this account may be expended or obligated for

1 preconstruction loans, emergency loans, or loans for capital facility  
2 planning under this chapter; of this amount, not more than ten percent  
3 of the biennial capital budget appropriation may be expended for  
4 emergency loans and not more than one percent of the biennial capital  
5 budget appropriation may be expended for capital facility planning  
6 loans. For the 2007-2009 biennium, moneys in the account may be used  
7 for grants for projects identified in section 138, chapter 488, Laws of  
8 2005, for the infrastructure investment system implementation plan  
9 identified in section 1017 of this act, and for the interest rate buy-  
10 down pilot program identified in section 1004 of this act.

11 (2) The job development fund is hereby established in the state  
12 treasury. Up to fifty million dollars each biennium from the public  
13 works assistance account may be transferred into the job development  
14 fund. Money in the job development fund may be used solely for job  
15 development fund program grants, administrative expenses related to the  
16 administration of the job development fund program created in RCW  
17 43.160.230, and for the report prepared by the joint legislative audit  
18 and review committee pursuant to RCW 44.28.801(2). Moneys in the job  
19 development fund may be spent only after appropriation. The board  
20 shall prepare a prioritized list of proposed projects of up to fifty  
21 million dollars as part of the department's 2007-09 biennial budget  
22 request. The board may provide an additional alternate job development  
23 fund project list of up to ten million dollars. The legislature may  
24 remove projects from the list recommended by the board. The  
25 legislature may not change the prioritization of projects recommended  
26 for funding by the board, but may add projects from the alternate list  
27 in order of priority, as long as the total funding does not exceed  
28 fifty million dollars.

29 **Sec. 6003.** RCW 79.64.020 and 2004 c 199 s 226 are each amended to  
30 read as follows:

31 A resource management cost account in the state treasury is created  
32 to be used solely for the purpose of defraying the costs and expenses  
33 necessarily incurred by the department in managing and administering  
34 state lands and aquatic lands and the making and administering of  
35 leases, sales, contracts, licenses, permits, easements, and rights-of-  
36 way as authorized under the provisions of this title. Appropriations  
37 from the resource management cost account to the department shall be

1 expended for no other purposes. Funds in the resource management cost  
2 account may be appropriated or transferred by the legislature for the  
3 benefit of all of the trusts from which the funds were derived. For  
4 the 2007-2009 biennium, moneys in the account may be used for the  
5 purposes identified in section 3038 of this act.

6 NEW SECTION. **Sec. 6004.** A new section is added to 2007 c 520  
7 (uncodified) to read as follows:

8 The joint legislative audit and review committee shall conduct an  
9 evaluation of the accuracy of capital project cost estimates prepared  
10 by state agencies for their budget requests. The evaluation shall  
11 include a review of the methods used to prepare estimates at agencies  
12 with large capital programs, a review of the process used by the office  
13 of financial management to approve estimates included in the governor's  
14 proposed budget, and an analysis of the accuracy of project cost  
15 estimates compared to actual project costs over time for a subset of  
16 projects. The evaluation will also recommend other areas of capital  
17 project risk for assessment in future evaluations. The joint  
18 legislative audit and review committee shall submit a report to the  
19 relevant fiscal committees of the legislature by August 2009.

20 **Sec. 6005.** 2007 c 520 s 6032 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE TREASURER--TRANSFERS**

23 Education Construction Account: For transfer to  
24 the Common School Construction, an amount  
25 not to exceed . . . . . ((~~\$138,200,000~~))  
26 \$133,930,000

27 Education Savings Account: For transfer to the  
28 Common School Construction Account, an  
29 amount not to exceed . . . . . ((~~\$43,400,000~~))  
30 \$103,063,000

31 NEW SECTION. **Sec. 6006.** A new section is added to 2007 c 520  
32 (uncodified) to read as follows:

33 **FOR THE STATE TREASURER--TRANSFERS**

34 State Convention and Trade Center Account: For transfer to  
35 the Washington state heritage center account, an amount

1 not to exceed . . . . . \$3,000,000

2 **Sec. 6007.** RCW 67.40.040 and 2007 c 228 s 106 are each amended to  
3 read as follows:

4 (1) The proceeds from the sale of the bonds authorized in RCW  
5 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and  
6 67.40.130, and all other moneys received by the state convention and  
7 trade center from any public or private source which are intended to  
8 fund the acquisition, design, construction, expansion, exterior cleanup  
9 and repair of the Eagles building, conversion of various retail and  
10 other space to meeting rooms, purchase of the land and building known  
11 as the McKay Parcel, development of low-income housing, or renovation  
12 of the center, and those expenditures authorized under RCW 67.40.170  
13 shall be deposited in the state convention and trade center account  
14 hereby created in the state treasury and in such subaccounts as are  
15 deemed appropriate by the directors of the corporation.

16 (2) Moneys in the account, including unanticipated revenues under  
17 RCW 43.79.270, shall be used exclusively for the following purposes in  
18 the following priority:

19 (a) For reimbursement of the state general fund under RCW  
20 67.40.060;

21 (b) After appropriation by statute:

22 (i) For payment of expenses incurred in the issuance and sale of  
23 the bonds issued under RCW 67.40.030;

24 (ii) For expenditures authorized in RCW 67.40.170, and during the  
25 2007-2009 biennium, the legislature may transfer from the state  
26 convention and trade center account to the Washington state heritage  
27 center account such amounts as reflect the excess fund balance in the  
28 account;

29 (iii) For acquisition, design, and construction of the state  
30 convention and trade center;

31 (iv) For debt service for the acquisition, design, and construction  
32 and retrofit of the museum of history and industry museum property or  
33 other future expansions of the convention center as approved by the  
34 legislature; and

35 (v) For reimbursement of any expenditures from the state general  
36 fund in support of the state convention and trade center; and

1 (c) For transfer to the state convention and trade center  
2 operations account.

3 (3) The corporation shall identify with specificity those  
4 facilities of the state convention and trade center that are to be  
5 financed with proceeds of general obligation bonds, the interest on  
6 which is intended to be excluded from gross income for federal income  
7 tax purposes. The corporation shall not permit the extent or manner of  
8 private business use of those bond-financed facilities to be  
9 inconsistent with treatment of such bonds as governmental bonds under  
10 applicable provisions of the Internal Revenue Code of 1986, as amended.

11 (4) In order to ensure consistent treatment of bonds authorized  
12 under RCW 67.40.030 with applicable provisions of the Internal Revenue  
13 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment  
14 earnings on bond proceeds deposited in the state convention and trade  
15 center account in the state treasury shall be retained in the account,  
16 and shall be expended by the corporation for the purposes authorized  
17 under chapter 386, Laws of 1995 and in a manner consistent with  
18 applicable provisions of the Internal Revenue Code of 1986, as amended.

19 (5) Subject to the conditions in subsection (6) of this section,  
20 starting in fiscal year 2008, the state treasurer shall transfer:

21 (a) The sum of four million dollars, or as much as may be available  
22 pursuant to conditions set forth in this section, from the state  
23 convention and trade center account to the tourism enterprise account,  
24 with the maximum transfer being four million dollars per fiscal year;  
25 and

26 (b) The sum of five hundred thousand dollars, or as much as may be  
27 available pursuant to conditions set forth in this section, from the  
28 state convention and trade center account to the tourism development  
29 and promotion account, with the maximum transfer being five hundred  
30 thousand dollars per fiscal year.

31 (6)(a) Funds required for debt service payments and reserves for  
32 bonds issued under RCW 67.40.030; for debt service authorized under RCW  
33 67.40.170; and for the issuance and sale of financial instruments  
34 associated with the acquisition, design, construction, and retrofit of  
35 the museum of history and industry museum property or for other future  
36 expansions of the center, as approved by the legislature, shall be  
37 maintained within the state convention and trade center account.



1 (b) No less than six million one hundred fifty thousand dollars per  
2 year shall be retained in the state convention and trade center account  
3 for funding capital maintenance as required by the center's long-term  
4 capital plan, facility enhancements, unanticipated replacements, and  
5 operating reserves for the convention center operation. This amount  
6 shall be escalated annually as follows:

7 (i) Four percent for annual inflation for capital maintenance,  
8 repairs, and replacement;

9 (ii) An additional two percent for enhancement to the facility; and

10 (iii) An additional three percent for growth in expenditure due to  
11 aging of the facility and the need to maintain an operating reserve.

12 (c) Sufficient funds shall be reserved within the state convention  
13 and trade center account to fund operating appropriations for the  
14 annual operation of the convention center.

15 NEW SECTION. **Sec. 6008.** A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE STATE TREASURER--TRANSFERS**

18 Local government archives account: For transfer to  
19 the Washington state heritage center account, an  
20 amount not to exceed . . . . . \$3,000,000

21 **Sec. 6009.** RCW 40.14.024 and 2003 c 163 s 3 are each amended to  
22 read as follows:

23 The local government archives account is created in the state  
24 treasury. All receipts collected by the county auditors under RCW  
25 40.14.027 and 36.22.175 for local government services, such as  
26 providing records scheduling, security microfilm inspection and  
27 storage, archival preservation, cataloging, and indexing for local  
28 government records and digital data and access to those records and  
29 data through the regional branch archives of the division of archives  
30 and records management, must be deposited into the account, and  
31 expenditures from the account may be used only for these purposes.  
32 During the 2007-2009 biennium, the legislature may transfer from the  
33 local government archives account to the Washington state heritage  
34 center account such amounts as reflect the excess fund balance in the  
35 account.

1       **Sec. 6010.** 2007 c 520 s 6016 (uncodified) is amended to read as  
2 follows:

3       (1) A joint legislative task force on school construction funding  
4 is established to review the following:

5       (a) The statutory provisions regarding the funding of school  
6 construction projects;

7       (b) Eligibility requirements and distribution formulas for the  
8 state's school construction assistance grant program;

9       (c) Flexibility needed in the system to address diverse district  
10 and geographic needs including, but not limited to, the construction  
11 needs unique to high growth areas, as well as the needs of school  
12 districts that have experienced consecutive school levy failures; and

13       (d) Potential revenue sources and alternative funding mechanisms  
14 for school construction including, but not limited to, funding  
15 mechanisms that may: (i) Phase out and replace revenue collected under  
16 RCW 82.02.050 through 82.02.100 for school facilities; and (ii)  
17 encourage cooperative partnerships with early learning providers, skill  
18 centers, community and technical colleges, or public baccalaureate  
19 institutions through the use of a supermatch concept.

20       (2) The office of the superintendent of public instruction shall  
21 provide progress updates to the task force on the development of the  
22 pilot inventory of school district facility information and the design  
23 of a process for developing a ten-year projection of the facility needs  
24 of school districts as provided for in section 5014 of this act for  
25 review and comment by the task force.

26       (3)(a) The joint legislative task force on school construction  
27 funding shall consist of eight members, two members each, one from each  
28 major caucus, from the house of representatives committees on capital  
29 budget and education, appointed by the speaker of the house of  
30 representatives, and two members each, one from each major caucus, from  
31 the senate committees on ways and means and early learning and K-12  
32 education, appointed by the president of the senate.

33       (b) The president of the senate and the speaker of the house of  
34 representatives jointly shall appoint two members representing school  
35 districts.

36       (c) The office of the superintendent of public instruction and the  
37 office of financial management shall cooperate with the task force and  
38 maintain liaison representatives.

1 (d) The task force shall coordinate with the appropriate standing  
2 committees of the legislature and may consult with other interested  
3 parties, as may be appropriate, for technical advice and assistance.

4 (e) The task force shall select a chair from among its legislative  
5 membership.

6 (4) Staff support for the task force must be provided by the house  
7 of representatives office of program research and the senate committee  
8 services.

9 (5) Legislative members of the task force must be reimbursed for  
10 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
11 members, except those representing an employer or organization, are  
12 entitled to be reimbursed for travel expenses in accordance with RCW  
13 43.03.050 and 43.03.060.

14 (6) The expenses of the task force must be paid jointly by the  
15 senate and the house of representatives. Task force expenditures are  
16 subject to approval by the senate facilities and operations committee  
17 and the house of representatives executive rules committee, or their  
18 successor committees.

19 (7) The task force must report (~~its~~) preliminary findings and  
20 recommendations to the appropriate committees of the legislature by  
21 December 1, 2007, and a final report by January 1, 2009.

22 **Sec. 6011.** RCW 43.19.501 and 1994 c 219 s 18 are each amended to  
23 read as follows:

24 The Thurston county capital facilities account is created in the  
25 state treasury. The account is subject to the appropriation and  
26 allotment procedures under chapter 43.88 RCW. Moneys in the account  
27 may be expended for capital projects in facilities owned and managed by  
28 the department of general administration in Thurston county. For the  
29 2007-2009 biennium, moneys in the account may be used for predesign  
30 identified in section 1032 of this act.

31 **Sec. 6012.** RCW 46.09.170 and 2007 c 522 s 953 and 2007 c 241 s 16  
32 are each reenacted and amended to read as follows:

33 (1) From time to time, but at least once each year, the state  
34 treasurer shall refund from the motor vehicle fund one percent of the  
35 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,  
36 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle

1 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per  
2 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;  
3 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,  
4 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor  
5 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-  
6 three cents per gallon of motor vehicle fuel beginning July 1, 2011,  
7 and thereafter, less proper deductions for refunds and costs of  
8 collection as provided in RCW 46.68.090.

9 (2) The treasurer shall place these funds in the general fund as  
10 follows:

11 (a) Thirty-six percent shall be credited to the ORV and nonhighway  
12 vehicle account and administered by the department of natural resources  
13 solely for acquisition, planning, development, maintenance, and  
14 management of ORV, nonmotorized, and nonhighway road recreation  
15 facilities, and information programs and maintenance of nonhighway  
16 roads;

17 (b) Three and one-half percent shall be credited to the ORV and  
18 nonhighway vehicle account and administered by the department of fish  
19 and wildlife solely for the acquisition, planning, development,  
20 maintenance, and management of ORV, nonmotorized, and nonhighway road  
21 recreation facilities and the maintenance of nonhighway roads;

22 (c) Two percent shall be credited to the ORV and nonhighway vehicle  
23 account and administered by the parks and recreation commission solely  
24 for the acquisition, planning, development, maintenance, and management  
25 of ORV, nonmotorized, and nonhighway road recreation facilities; and

26 (d) Fifty-eight and one-half percent shall be credited to the  
27 nonhighway and off-road vehicle activities program account to be  
28 administered by the board for planning, acquisition, development,  
29 maintenance, and management of ORV, nonmotorized, and nonhighway road  
30 recreation facilities and for education, information, and law  
31 enforcement programs. During the 2007-2009 fiscal biennium, the  
32 legislature may designate a portion of these funds for grants to local  
33 law enforcement and noise enforcement agencies for the enforcement of  
34 existing state noise laws and rules. The remaining funds under this  
35 subsection shall be expended in accordance with the following  
36 limitations:

37 (i) Not more than thirty percent may be expended for education,  
38 information, and law enforcement programs under this chapter;

1 (ii) Not less than seventy percent may be expended for ORV,  
2 nonmotorized, and nonhighway road recreation facilities. Except as  
3 provided in (d)(iii) of this subsection, of this amount:

4 (A) Not less than thirty percent, together with the funds the board  
5 receives under RCW 46.09.110, may be expended for ORV recreation  
6 facilities;

7 (B) Not less than thirty percent may be expended for nonmotorized  
8 recreation facilities. Funds expended under this subsection  
9 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation  
10 facilities funds; and

11 (C) Not less than thirty percent may be expended for nonhighway  
12 road recreation facilities;

13 (iii) The board may waive the minimum percentage cited in (d)(ii)  
14 of this subsection due to insufficient requests for funds or projects  
15 that score low in the board's project evaluation. Funds remaining  
16 after such a waiver must be allocated in accordance with board policy.

17 (3) On a yearly basis an agency may not, except as provided in RCW  
18 46.09.110, expend more than ten percent of the funds it receives under  
19 this chapter for general administration expenses incurred in carrying  
20 out this chapter.

21 (4) During the 2007-09 fiscal biennium, the legislature may  
22 appropriate such amounts as reflect the excess fund balance in the NOVA  
23 account to the board and the department of natural resources for  
24 planning and designing consistent off-road vehicle signage at  
25 department-managed recreation sites, and for planning recreation  
26 opportunities on department-managed lands in the Reiter block and  
27 Ahtanum state forest. This appropriation is not required to follow the  
28 specific distribution specified in subsection (2) of this section.

29 NEW SECTION. **Sec. 6013.** Section 6002 of this act expires June 30,  
30 2011.

31 NEW SECTION. **Sec. 6014.** 2007 c 520 s 6006 (uncodified) is  
32 repealed.

33 NEW SECTION. **Sec. 6015.** Part headings in this act are not any  
34 part of the law.

1        NEW SECTION.    **Sec. 6016.**    If any provision of this act or its  
2 application to any person or circumstance is held invalid, the  
3 remainder of the act or the application of the provision to other  
4 persons or circumstances is not affected.

5        NEW SECTION.    **Sec. 6017.**    This act is necessary for the immediate  
6 preservation of the public peace, health, or safety, or support of the  
7 state government and its existing public institutions, and takes effect  
8 immediately.

(End of Part)

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**ADOPTED 02/28/2008**

1       On page 1, line 1 of the title, after "budget;" strike the  
2 remainder of the title and insert "making appropriations and  
3 authorizing expenditures for capital improvements; amending RCW  
4 43.155.050, 79.64.020, 67.40.040, 40.14.024, and 43.19.501; reenacting  
5 and amending RCW 46.09.170; amending 2007 c 520 ss 1020, 1030, 1034,  
6 1031, 1035, 1036, 1041, 1039, 1042, 1050, 1048, 1049, 1065, 1066, 1067,  
7 1073, 1068, 1075, 1090, 2007, 2021, 2029, 2032, 2042, 2045, 2061, 2054,  
8 2056, 2058, 2075, 3019, 3036, 3037, 3045, 3046, 3048, 3050, 3049, 3060,  
9 3072, 3087, 3084, 3102, 3142, 3146, 3155, 3161, 3175, 3179, 3187, 3211,  
10 3204, 3214, 3219, 4004, 5008, 5010, 5014, 5016, 5017, 5086, 5100, 5117,  
11 5118, 5119, 5128, 5145, 6013, 6032, and 6016 (uncodified); adding new  
12 sections to 2007 c 520 (uncodified); creating new sections; repealing  
13 2007 c 520 s 6006 (uncodified); providing an expiration date; and  
14 declaring an emergency."

--- END ---