ESHB 1244 - S AMD 543 By Senator Hewitt

NOT ADOPTED 4/25/2009

- On page 69, line 31, decrease the general fund-state appropriation by \$22,347,000
- On page 69, line 32, decrease the general fund-state appropriation 4 by \$25,533,000
- 5 On page 69, line 37, correct the total appropriation
- 6 On page 71, line 1, strike "84,856,000" and insert "62,509,000"
- 7 On page 71, line 2, strike "95,173,000" and insert "69,640,000"
- 8 On page 72, after line 8, insert the following:
- 9 "(g) "Pursuant to RCW 74.04.005 (6)(g), the department shall not use vocational factors in determining a finding of incapacity."
- On page 73, line 36, decrease the general fund-state appropriation by \$29,443,000
- 12 On page 74, line 1, decrease the general fund-state appropriation 13 by \$32,014,000
- On page 74, line 8, correct the total appropriation
- On page 77, line 32, strike "166,875,000" and insert "116,912,000"
- On page 77, line 33, strike "38,389,000" and insert "26,895,000"
- On page 77, line 36, strike "10,749,000" and insert "7,531,000"
- On page 77, line 37, strike "10,892,000" and insert "7,631,000"
- On page 169, line 20, increase the budgeted enrollment target for
- the University of Washington by 914 full-time equivalent (FTE)
- 21 students for each year and adjust the totals accordingly.
- On page 169, line 21, increase the budgeted enrollment target for
- 23 Washington State University by 587 FTE students for each year and
- 24
 adjust the totals accordingly.
- On page 169, line 22, increase the budgeted enrollment target for
- ²⁶ Central Washington University by 224 FTE students for each year and
- adjust the totals accordingly.

- 1 On page 169, line 23, increase the budgeted enrollment target for
- 2 Eastern Washington University by 224 FTE students for each year and
- 3 adjust the totals accordingly.
- 4 On page 159, line 24, increase the budgeted enrollment target for
- 5 The Evergreen State College by 111 FTE students for each year and
- 6 adjust the totals accordingly.
- 7 On page 169, line 25, increase the budgeted enrollment target for
- 8 Western Washington University by 300 FTE students for each year and
- 9 adjust the totals accordingly.
- 10 On page 169, line 28, increase the budgeted enrollment target for
- 11 the State Board for Community and Technical Colleges by 3,673 FTE
- 12 students for each year and adjust the totals accordingly.
- On page 170, line 23, after "more than", strike "fourteen", and
- 14 insert "seven".
- 15 On page 171, beginning on line 13, strike all material down
- 16 through and including "purpose." on line 23.
- 17 On page 175, line 21, increase the general fund--state
- 18 appropriation for fiscal year 2010 by \$13,443,000 and adjust the
- 19 totals accordingly.
- 20 On page 175, line 22, increase the general fund--state
- 21 appropriation for fiscal year 2011 by \$23,183,000 and adjust the
- 22 totals accordingly.
- On page 176, line 34, increase the general fund--state
- 24 appropriation for fiscal year 2010 by \$8,632,000 and adjust the totals
- 25 accordingly.
- 26 On page 176, line 35, increase the general fund--state
- 27 appropriation for fiscal year 2011 by \$14,846,000 and adjust the
- 28 totals accordingly.
- 29 On page 178, line 2, increase the general fund--state
- 30 appropriation for fiscal year 2010 by \$3,115,000 and adjust the totals
- 31 accordingly.
- 32 On page 178 line 3, increase the general fund--state appropriation
- 33 for fiscal year 2011 by \$5,286,000 and adjust the totals accordingly.

- 1 On page 178, line 26, increase the general fund--state
- 2 appropriation for fiscal year 2010 by \$3,596,000 and adjust the totals
- 3 accordingly.
- 4 On page 178, line 27, increase the general fund--state
- 5 appropriation for fiscal year 2011 by \$6,318,000 and adjust the totals
- 6 accordingly.
- 7 On page 179, line 10, increase the general fund--state
- 8 appropriation for fiscal year 2010 by \$1,434,000 and adjust the totals
- 9 accordingly.
- 10 On page 179, line 11, increase the general fund--state
- 11 appropriation for fiscal year 2011 by \$2,355,000 and adjust the totals
- 12 accordingly.
- 13 On page 181, line 36, increase the general fund--state
- 14 appropriation for fiscal year 2010 by \$4,678,000 and adjust the totals
- 15 accordingly.
- 16 On page 181, line 37, increase the general fund--state
- 17 appropriation for fiscal year 2011 by \$8,191,000 and adjust the totals
- 18 accordingly.
- On page 183, line 35, reduce the general fund--state appropriation
- 20 for fiscal year 2010 by \$9,021,000, and adjust the totals accordingly.
- 21 On page 183, line 36, reduce the general fund--state appropriation
- 22 for fiscal year 2011 by \$19,937,000 and adjust the totals accordingly.
- 23 On page 184, line 5, strike "\$191,704,000" and insert
- 24 "\$182,633,000".
- 25 On page 184, line 6, strike "\$232,929,000" and insert
- 26 "\$212,992,000".

2728

- 29 Renumber the sections consecutively and correct any internal
- 30 references accordingly.

31

٦ ت

<u>EFFECT:</u> Prohibits the use of "vocational factors" in determination of eligibility for the general assistance-unemployable (GAU)program, resulting in an anticipated 28%

reduction in the GAU caseload and a corresponding \$109.4 million savings in cash and medical assistance.

Increases budgeted student enrollment at the public colleges and universities by 6,030 full-time equivalent students for each year of the biennium, at a cost of \$71.4 million.

Reduces annual resident undergraduate tuition increases from 14% per year to 7% per year at the public 4-year universities.

FISCAL IMPACT: No net cost. \$109.4 million of increased higher education expenditures offset by a corresponding reduction in expenditures on GAU cash and medical assistance.

--- END ---