#### SUBSTITUTE HOUSE BILL 1314

State of Washington 61st Legislature 2009 Regular Session

**By** House Transportation (originally sponsored by Representatives Clibborn and Liias; by request of Governor Gregoire)

READ FIRST TIME 04/03/09.

AN ACT Relating to transportation funding and appropriations; amending RCW 46.68.170, 47.29.170, 46.16.685, 47.01.380, 47.01.390, 47.60.395, 88.16.090, 47.12.244, 70.95.521, 46.16.725, 46.68.060, 46.63.170, and 46.68.220; creating new sections; making appropriations and authorizing expenditures for capital improvements; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8

# 2009-11 FISCAL BIENNIUM

9 NEW SECTION. Sec. 1. (1) The transportation budget of the state 10 is hereby adopted and, subject to the provisions set forth, the several amounts specified, or as much thereof as may be necessary to accomplish 11 12 the purposes designated, are hereby appropriated from the several 13 accounts and funds named to the designated state agencies and offices 14 for employee compensation and other expenses, for capital projects, and 15 for other specified purposes, including the payment of any final judgments arising out of such activities, for the period ending June 16 17 30, 2011.

(2) Unless the context clearly requires otherwise, the definitions
 in this subsection apply throughout this act.

3 (a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending
4 June 30, 2010.

5 (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending 6 June 30, 2011.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an 9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only 11 for the specified purpose. Unless otherwise specifically authorized in 12 this act, any portion of an amount provided solely for a specified 13 purpose that is not expended subject to the specified conditions and 14 limitations to fulfill the specified purpose shall lapse.

(f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.

18 (g) "LEAP" means the legislative evaluation and accountability 19 program committee.

20

#### GENERAL GOVERNMENT AGENCIES--OPERATING

21NEW SECTION.Sec. 101.FOR THE UTILITIES AND TRANSPORTATION22COMMISSION

23 Grade Crossing Protective Account--State Appropriation . . . . \$705,000

#### 24 <u>NEW SECTION.</u> Sec. 102. FOR THE OFFICE OF FINANCIAL MANAGEMENT

25 Motor Vehicle Account--State Appropriation . . . . . . . . \$3,369,000
26 Puget Sound Ferry Operations Account--State

 27
 Appropriation
 \$100,000

 28
 TOTAL APPROPRIATION
 \$3,469,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,699,000 of the motor vehicle account--state appropriation is provided solely for the office of regulatory assistance integrated permitting project.

34 (2) \$1,004,000 of the motor vehicle account--state appropriation is
 35 provided solely for the continued maintenance and support of the

1 transportation executive information system. Of the amount provided in

2 this subsection, \$502,000 is for two existing FTEs at the department of 3 transportation to maintain and support the system.

4 <u>NEW SECTION.</u> Sec. 103. FOR THE MARINE EMPLOYEES COMMISSION

5 Puget Sound Ferry Operations Account--State

NEW SECTION. Sec. 104. FOR THE STATE PARKS AND RECREATION
COMMISSION

9 Motor Vehicle Account--State Appropriation . . . . . . . . \$1,406,000

10 The appropriation in this section is subject to the following 11 conditions and limitations: The entire appropriation in this section 12 is provided solely for road maintenance purposes and for the operation 13 of the department of archaeology and historic preservation.

## 14 <u>NEW SECTION.</u> Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE

15 Motor Vehicle Account--State Appropriation . . . . . . . . \$1,507,000

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) \$351,000 of the motor vehicle account--state appropriation is
 provided solely for costs associated with the motor fuel quality
 program.

(2) \$1,004,000 of the motor vehicle account--state appropriation is provided solely to test the quality of biofuel. The department must test fuel quality at the biofuel manufacturer, distributor, and retailer.

25 <u>NEW SECTION.</u> Sec. 106. FOR THE LEGISLATIVE EVALUATION AND
 26 ACCOUNTABILITY PROGRAM COMMITTEE

28 <u>NEW SECTION.</u> Sec. 107. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW
 29 COMMITTEE

(1) As part of its 2009-11 fiscal biennium work plan, the joint
 legislative audit and review committee shall audit the capital cost
 accounting practices of the Washington state ferries. The audit must

review the following and provide a report on its findings and any
 related recommendations to the legislature by January 2011:

3 (a) Costs assigned to capital accounts to determine whether they 4 are capital costs that meet the statutory requirements for preservation 5 and improvement activities and whether they are within the scope of 6 legislative appropriations;

7 (b) Implementation of the life-cycle cost model required under RCW
8 47.60.345 to determine if it was developed as required and is
9 maintained and updated when asset inspections are made; and

10 (c) Washington state ferries' implementation of the cost allocation 11 methodology evaluated under section 205, chapter 518, Laws of 2007, 12 assessing whether actual costs are allocated consistently with the 13 methodology, whether there are sufficient internal controls to ensure 14 proper allocation, and the adequacy of staff training.

15 (2) The joint legislative audit and review committee shall use existing staff and resources to conduct a review of scoping and cost 16 17 estimates for transportation highway improvement and preservation 18 projects funded in whole, or in part, by transportation partnership 19 account--state and transportation 2003 account (nickel account)--state funds, excluding mega-projects. The review will examine whether the 20 21 scoping and cost estimates guidelines used by the department of 22 transportation are consistent with general construction industry 23 practices and other appropriate standards. The review will include an 24 analysis of a sample of scope and cost estimates for future projects. A report on the committee's findings and recommendations must be 25 26 submitted to the house of representatives and senate transportation 27 committees by December 2009.

28

#### TRANSPORTATION AGENCIES--OPERATING

The appropriations in this section are subject to the following conditions and limitations: 1 (1) The commission may oversee no more than five pilot projects 2 implementing the use of automated traffic safety cameras to detect 3 speed violations.

4 (a) The commission shall comply with RCW 46.63.170 in administering 5 the projects.

6 (b) In order to ensure adequate time in the 2009-11 fiscal biennium 7 to evaluate the effectiveness of the pilot projects, any projects 8 authorized by the commission must be authorized by December 31, 2009.

9 (c) By January 1, 2011, the commission shall provide a report to 10 the legislature regarding the use, public acceptance, outcomes, and 11 other relevant issues regarding automated traffic safety cameras 12 demonstrated by the projects.

13 (2) \$2,670,000 of the highway safety account--federal appropriation 14 is provided solely for a target zero trooper pilot program, which the 15 commission shall develop and implement in collaboration with the Washington state patrol. The pilot program must demonstrate the 16 effectiveness of intense, high visibility, driving under the influence 17 enforcement in Washington. The commission shall apply to the national 18 19 highway traffic safety administration for federal highway safety grants 20 to cover the cost of the pilot program. If the pilot program is 21 approved for funding by the national highway traffic safety 22 administration, and sufficient federal grants are received, the 23 commission shall provide grants to the Washington state patrol for the 24 purchase of twenty-one fully equipped patrol vehicles in fiscal year 2010, and up to twenty-four months of salaries and benefits for 25 26 eighteen troopers and three sergeants beginning in fiscal year 2011. 27 The legislature anticipates that an additional \$1,830,000 will be appropriated from the highway safety account--federal in the 2011-13 28 29 fiscal biennium to conclude this pilot program.

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| 1 | NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD |
|---|---|
| 2 | Urban Arterial Trust AccountState Appropriation \$1,824,000     |
| 3 | Transportation Improvement AccountState                         |
| 4 | Appropriation   |
| 5 | TOTAL APPROPRIATION   |

6 <u>NEW SECTION.</u> Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE 7 Motor Vehicle Account--State Appropriation . . . . . . . . \$1,501,000

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) \$236,000 of the motor vehicle account--state appropriation is 10 11 a reappropriation from the 2007-09 fiscal biennium for a comprehensive analysis of mid-term and long-term transportation funding mechanisms 12 13 and methods. Elements of the study will include existing data and trends, policy objectives, performance and evaluation criteria, 14 15 incremental transition strategies, and possibly, scaled testing. Baseline data and methods assessment must be concluded by December 31, 16 Performance criteria must be developed by June 30, 2010, and 17 2009. recommended planning level alternative funding strategies must be 18 19 completed by December 31, 2010.

(2) \$200,000 of the motor vehicle account--state appropriation is for the joint transportation committee to convene an independent expert review panel to review the assumptions for toll operations costs used by the department to model financial plans for tolled facilities. The joint transportation committee shall provide a report to the house of representatives and senate transportation committees by September 1, 2009.

31 The appropriations in this section are subject to the following 32 conditions and limitations:

(1) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium,
 the transportation commission shall periodically review and, if
 necessary, modify the schedule of fares for the Washington state ferry
 system. The transportation commission may increase ferry fares,

except no fare schedule modifications may be made prior to September 1,
 2009. For purposes of this subsection, "modify" includes increases or
 decreases to the schedule.

4 (2) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium,
5 the transportation commission shall establish, periodically review,
6 and, if necessary, modify a schedule of toll charges applicable to the
7 state route number 167 high occupancy toll lane pilot project, as
8 required under RCW 47.56.403. For purposes of this subsection,
9 "modify" includes increases or decreases to the schedule.

10 (3) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, 11 the transportation commission shall periodically review and, if 12 necessary, modify the schedule of toll charges applicable to the Tacoma 13 Narrows bridge, taking into consideration the recommendations of the 14 citizen advisory committee created under RCW 47.46.091. For purposes 15 of this subsection, "modify" includes increases or decreases to the 16 schedule.

17 (4) The commission may name state ferry vessels consistent with its 18 authority to name state transportation facilities under RCW 47.01.420. 19 When naming or renaming state ferry vessels, the commission shall 20 consider selling the naming rights and shall make recommendations to 21 the legislature regarding this option.

# 22 <u>NEW SECTION.</u> Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC 23 INVESTMENT BOARD

24 Motor Vehicle Account--State Appropriation . . . . . . . . \$695,000

The appropriation in this section is subject to the following conditions and limitations: The freight mobility strategic investment board shall, on a quarterly basis, provide status reports to the office of financial management and the transportation committees of the legislature on the delivery of projects funded by this act.

 1
 Appropriation
 \$859,000

 2
 TOTAL APPROPRIATION
 \$243,608,000

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) Washington state patrol officers engaged in off-duty uniformed б employment providing traffic control services to the department of 7 transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to quidelines adopted by 8 9 the chief of the Washington state patrol. The Washington state patrol 10 shall be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines 11 12 developed by the chief of the Washington state patrol.

13 (2) The patrol shall not account for or record locally provided DUI 14 cost reimbursement payments as expenditure credits to the state patrol 15 highway account. The patrol shall report the amount of expected 16 locally provided DUI cost reimbursements to the office of financial 17 management and transportation committees of the legislature by 18 September 30th of each year.

19 (3) During the 2009-11 fiscal biennium, the Washington state patrol 20 shall continue to perform traffic accident investigations on Thurston 21 county roads, and shall work with the county to transition the traffic 22 accident investigations on Thurston county roads to the county by July 23 1, 2011.

(4) \$2,125,000 of the state patrol highway account--state
appropriation is provided solely for the Washington state patrol to
increase the enrollment in each of the academy classes to fifty-five
cadets during the 2009-11 fiscal biennium.

(5) The Washington state patrol shall collaborate with the Washington traffic safety commission to develop and implement the target zero trooper pilot program referenced in section 201(2) of this act.

32 (6) The Washington state patrol shall discuss the implementation of 33 the pilot program described under section 218(2) of this act with any 34 union representing the affected employees.

35 (7) The Washington state patrol shall assign necessary personnel 36 and equipment to implement and operate the pilot program described 37 under section 218(2) of this act using the portion of the automated 38 traffic safety camera fines deposited into the state patrol highway account, but not to exceed \$370,000. If the fines deposited into the state patrol highway account from automated traffic safety camera infractions do not reach \$370,000, the department of transportation shall remit funds necessary to the Washington state patrol to ensure the completion of the pilot program.

# 6 <u>NEW SECTION.</u> Sec. 208. FOR THE WASHINGTON STATE PATROL--7 INVESTIGATIVE SERVICES BUREAU

8 State Patrol Highway Account--State Appropriation . . . . \$1,557,000

9 <u>NEW SECTION.</u> Sec. 209. FOR THE WASHINGTON STATE PATROL--10 TECHNICAL SERVICES BUREAU

State Patrol Highway Account--State Appropriation . . . \$104,137,000
State Patrol Highway Account--Private/Local

 13
 Appropriation
 \$2,008,000

 14
 TOTAL APPROPRIATION
 \$106,145,000

15 The appropriations in this section are subject to the following 16 conditions and limitations:

17 (1) The Washington state patrol shall work with the risk management 18 division in the office of financial management in compiling the 19 Washington state patrol's data for establishing the agency's risk 20 management insurance premiums to the tort claims account. The office of financial management and the Washington state patrol shall submit a 21 22 report to the legislative transportation committees by December 31st of 23 each year on the number of claims, estimated claims to be paid, method 24 of calculation, and the adjustment in the premium.

(2) \$8,673,000 of the total appropriation is provided solely for
 automobile fuel in the 2009-11 fiscal biennium.

(3) \$8,638,000 of the total appropriation is provided solely forthe purchase of pursuit vehicles.

(4) \$6,328,000 of the total appropriation is provided solely for vehicle repair and maintenance costs of vehicles used for highway purposes.

32 (5) \$384,000 of the total appropriation is provided solely for the 33 purchase of mission vehicles used for highway purposes in the 34 commercial vehicle and traffic investigation sections of the Washington 35 state patrol. 1 (6) The Washington state patrol may submit information technology-2 related requests for funding only if the patrol has coordinated with 3 the department of information services as required under section 601 of 4 this act.

5 (7) \$800,000 of the state patrol highway account--state 6 appropriation is provided solely for the Washington state patrol to 7 increase the enrollment in each of the academy classes to fifty-five 8 cadets during the 2009-11 fiscal biennium.

| 9  | NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF LICENSING       |
|----|--|
| 10 | Marine Fuel Tax Refund AccountState Appropriation \$32,000   |
| 11 | Motorcycle Safety Education AccountState                     |
| 12 | Appropriation  |
| 13 | Wildlife AccountState Appropriation                          |
| 14 | Highway Safety AccountState Appropriation                    |
| 15 | Highway Safety AccountFederal Appropriation                  |
| 16 | Motor Vehicle AccountState Appropriation                     |
| 17 | Motor Vehicle AccountPrivate/Local Appropriation \$1,372,000 |
| 18 | Motor Vehicle AccountFederal Appropriation \$242,000         |
| 19 | Department of Licensing Services AccountState                |
| 20 | Appropriation  |
| 21 | Washington State Patrol Highway AccountState                 |
| 22 | Appropriation  |
| 23 | Ignition Interlock Device Revolving AccountState             |
| 24 | Appropriation  |
| 25 | TOTAL APPROPRIATION  |
|    |  |

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) By November 1, 2009, the department of licensing, working 28 29 with the department of revenue, shall analyze and plan for the transfer 30 by July 1, 2010, of the administration of fuel taxes imposed under chapters 82.36, 82.38, 82.41, and 82.42 RCW and other provisions of law 31 32 from the department of licensing to the department of revenue. By 33 November 1, 2009, the departments shall report findings and recommendations to the governor and the transportation and fiscal 34 committees of the legislature. 35

36 (b) The analysis and planning directed under this subsection must 37 include, but is not limited to, the following: (i) Outreach to and solicitation of comment from parties affected
 by the fuel taxes, including taxpayers, industry associations, state
 and federal agencies, and Indian tribes, and from the transportation
 and fiscal committees of the legislature;

5 (ii) Identification and analysis of relevant factors including, but 6 not limited to:

7

(A) Taxpayer reporting and payment processes;

8

(B) The international fuel tax agreement;

9 (C) Proportional registration under the provisions of the 10 international registration plan and chapter 46.87 RCW;

- 11 (D) Computer systems;
- 12 (E) Best management practices and efficiencies;

13 (F) Costs; and

14 (G) Personnel matters;

15 (iii) Development of recommended actions to accomplish the 16 transfer; and

17

(iv) An implementation plan and schedule.

18 (c) The report must include draft legislation, which transfers 19 administration of fuel taxes as described under (a) of this subsection 20 to the department of revenue on July 1, 2010, and amends existing law 21 as needed.

22 (2) \$55,845,000 of the highway safety account--state appropriation 23 is provided solely for the driver examining program. The department 24 shall not close any licensing service offices other than the following anticipated closures: (a) Auburn; (b) Bellevue; (c) Bothell; (d) East 25 26 Seattle; (e) Greenwood; (f) Othello; (g) West Tacoma; (h) Vancouver; 27 (i) Yakima; and (j) the driver/vehicle licensing service office in the highway-licensing building in Olympia. 28 The department shall, on a 29 quarterly basis, report to the transportation committees of the 30 legislature the following monthly data by licensing service office locations: (a) Lease costs; (b) salary and benefit costs; (c) other 31 32 expenditures; (d) FTEs; (e) number of transactions completed, by type of transaction; and (f) office hours. 33

(3) \$11,688,000 of the highway safety account--state appropriation
 is provided solely for costs associated with: Issuing enhanced
 drivers' licenses and identicards at the enhanced licensing services
 offices; extended hours at those licensing services offices; cross-

border tourism education; and other education campaigns. This is the
 maximum amount the department may expend for this purpose.

3 (4) \$2,490,000 of the ignition interlock device revolving account-4 state appropriation is provided solely for the department to assist
5 indigent persons with the costs of installing, removing, and leasing
6 the device, and applicable licensing pursuant to RCW 46.68.340.

7 (5) By December 31, 2009, the department shall report to the office 8 of financial management and the transportation committees of the 9 legislature a cost-benefit analysis of leasing versus purchasing field 10 office equipment.

(6) By December 31, 2009, the department shall submit to the office of financial management and the transportation committees of the legislature draft legislation that rewrites RCW 46.52.130 (driving record abstracts) in plain language.

(7) The department may seek federal funds to implement a driver's license and identicard biometric matching system pilot program to verify the identity of applicants for, and holders of, drivers' licenses and identicards. If funds are received, the department shall report any benefits or problems identified during the course of the pilot program to the transportation committees of the legislature upon the completion of the program.

(8) The department may submit information technology-related requests for funding only if the department has coordinated with the department of information services as required under section 601 of this act.

26 (9) Consistent with the authority delegated to the director of 27 licensing under RCW 46.01.100, the department may adopt a new organizational structure that includes the following programs: (a) 28 Driver and vehicle services, which must encompass services relating to 29 30 driver licensing customers, vehicle industry and fuel tax licensees, and vehicle and vessel licensing and registration; and (b) driver 31 32 policy and programs, which must encompass policy development for all driver-related programs, including driver examining, driver records, 33 commercial driver's license testing and auditing, driver training 34 35 schools, motorcycle safety, technical services, hearings, driver 36 special investigations, drivers' data management, central issuance 37 contract management, and state and federal initiatives.

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION --1 2 TOLL OPERATIONS AND MAINTENANCE--PROGRAM B 3 High Occupancy Toll Lanes Operations Account--State 4 5 Motor Vehicle Account--State Appropriation . . . . . . . . . . . \$585,000 Tacoma Narrows Toll Bridge Account--State б 7 8 State Route Number 520 Corridor Account--State 9 10 

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. The reports must include a summary of revenue generated by tolls on the Tacoma Narrows bridge and an itemized depiction of the use of that revenue.

19 (2) The department shall work with the office of financial 20 management to review the Tacoma Narrows bridge insurance coverage, 21 deductibles, and limitations to assure that the asset is well protected 22 at a reasonable cost. Results from this review must be used to 23 negotiate any future new or extended insurance agreements.

(3) \$60,260,000 of the state route number 520 corridor account is
 provided solely for costs directly related to tolling the state route
 number 520 floating bridge.

| 27 | NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION |
|----|---|
| 28 | INFORMATION TECHNOLOGYPROGRAM C                             |
| 29 | Transportation Partnership AccountState                     |
| 30 | Appropriation   |
| 31 | Motor Vehicle AccountState Appropriation \$69,811,000       |
| 32 | Motor Vehicle AccountFederal Appropriation \$240,000        |
| 33 | Multimodal Transportation AccountState                      |
| 34 | Appropriation   |
| 35 | Transportation 2003 Account (Nickel Account)State           |
| 36 | Appropriation   |
| 37 | TOTAL APPROPRIATION   |

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1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The department shall consult with the office of financial 4 management and the department of information services to: (a) Ensure 5 that the department's current and future system development is 6 consistent with the overall direction of other key state systems; and 7 (b) when possible, use or develop common statewide information systems 8 to encourage coordination and integration of information used by the 9 department and other state agencies and to avoid duplication.

10 (2) The department shall provide updated information on six project 11 milestones for all active projects, funded in part or in whole with 12 2005 transportation partnership account funds or 2003 nickel account 13 funds, on a quarterly basis in the transportation executive information system (TEIS). The department shall also provide updated information 14 15 on six project milestones for projects, funded with preexisting funds and that are agreed to by the legislature, office of financial 16 17 management, and the department, on a quarterly basis in TEIS.

18 (3) \$1,216,000 of the transportation partnership account--state 19 appropriation and \$1,216,000 of the transportation 2003 account (nickel 20 account) -- state appropriation are provided solely for the department to 21 develop a project management and reporting system which is a collection 22 of integrated tools for capital construction project managers to use to 23 perform all the necessary tasks associated with project management. 24 The department shall integrate commercial off-the-shelf software with 25 existing department systems and enhanced approaches to data management 26 to provide web-based access for multi-level reporting and improved 27 business workflows and reporting. On a quarterly basis, the department the office of financial 28 shall report to management and the 29 transportation committees of the legislature on the status of the 30 development and integration of the system. At a minimum, the reports shall indicate the status of the work as it compares to the work plan, 31 32 any discrepancies, and proposed adjustments necessary to bring the 33 project back on schedule or budget if necessary.

34 (4) The department may submit information technology-related 35 requests for funding only if the department has coordinated with the 36 department of information services as required under section 601 of 37 this act.

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1 <u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--

2 FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING

4 <u>NEW SECTION.</u> Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--5 AVIATION--PROGRAM F

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) \$50,000 of the aeronautics account--state appropriation is a reappropriation provided solely to pay any outstanding obligations of the aviation planning council, which expires July 1, 2009.

14 (2) \$150,000 of the aeronautics account--state appropriation is a 15 reappropriation provided solely to complete runway preservation 16 projects.

# 17NEW SECTION.Sec. 215.FOR THE DEPARTMENT OF TRANSPORTATION--18PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H

| 19 | Motor Vehicle AccountState Appropriation    | \$49,142,000 |
|----|---|--------------|
| 20 | Motor Vehicle AccountFederal Appropriation  | . \$500,000  |
| 21 | Multimodal Transportation AccountState      |              |
| 22 | Appropriation                               | . \$250,000  |
| າວ | Nator Dollution Account State Appropriation | ¢2 000 000   |

| 23 | water Pollution AccountState Appropriation | • | • | • | • | • | • | • | . Ş∠,000,000 |
|----|--|---|---|---|---|---|---|---|--------------|
| 24 | TOTAL APPROPRIATION                        | • | • | • | • | • | • | • | \$51,892,000 |

The appropriations in this section are subject to the following conditions and limitations:

27 (1) The department shall develop a plan for all current and future 28 surplus property parcels based on the recommendations from the surplus 29 property legislative work group that were presented to the senate 30 transportation committee on February 26, 2009. The plan must include, 31 at a minimum, strategies for maximizing the number of parcels sold, a 32 schedule that optimizes proceeds, a recommended cash discount, a plan 33 to report to the joint transportation committee, a recommendation for 34 regional incentives, and a recommendation for equivalent value 35 exchanges. This plan must accompany the department's 2010 supplemental 36 budget request.

(2) The legislature recognizes that the Dryden pit site (WSDOT 1 2 Inventory Control (IC) No. 2-04-00103) is unused state-owned real property under the jurisdiction of the department of transportation, 3 and that the public would benefit significantly from the complete 4 enjoyment of the natural scenic beauty and recreational opportunities 5 available at the site. Therefore, pursuant to RCW 47.12.080, the б 7 legislature declares that transferring the property to the department 8 of fish and wildlife is consistent with the public interest in order to preserve the area for the use of the public. 9 The department of 10 transportation shall transfer and convey the Dryden pit site to the department of fish and wildlife for adequate consideration in the 11 amount of \$600,000, the proceeds of which must be deposited in the 12 13 motor vehicle fund.

(3) \$2,000,000 of the water pollution account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit, consistent with the purposes described in Substitute House Bill No. 1614, addressing petroleum pollution in storm water.

19 (4) The department shall work with the department of ecology, the county road administration board, and the transportation improvement 20 21 board to develop model procedures, and municipal and state rules, to 22 maximize the use of permeable concrete and asphalt on road construction and preservation projects. The department shall report to the joint 23 24 transportation committee by December 1, 2009, with recommendations that 25 will increase the use of permeable concrete and asphalt at the state 26 and local level, and reduce the need for more costly alternative 27 methods of storm water mitigation.

# 28 <u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION- 29 ECONOMIC PARTNERSHIPS--PROGRAM K

The appropriations in this section are subject to the following conditions and limitations: \$200,000 of the multimodal transportation account--state appropriation is provided solely for the department to develop and implement public private partnerships at high priority terminals as identified in the January 12, 2009, final report on joint 1 development opportunities at Washington state ferries terminals. The

2 department shall first consider a mutually beneficial agreement at the 3 Edmonds terminal.

4 <u>NEW SECTION.</u> Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--5 HIGHWAY MAINTENANCE--PROGRAM M

| 6  | Motor Vehicle AccountState Appropriation \$346,887,000       |
|----|--|
| 7  | Motor Vehicle AccountFederal Appropriation \$2,000,000       |
| 8  | Motor Vehicle AccountPrivate/Local Appropriation \$5,797,000 |
| 9  | Water Pollution AccountState Appropriation                   |
| 10 | TOTAL APPROPRIATION  |

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, snow, and major slides, supplemental appropriations must be requested to restore state funding for ongoing maintenance activities.

18 (2) The department shall request an unanticipated receipt for any 19 federal moneys received for emergency snow and ice removal and shall 20 place an equal amount of the motor vehicle account--state into 21 unallotted status. This exchange shall not affect the amount of 22 funding available for snow and ice removal.

(3) The department shall request an unanticipated receipt for any private or local funds received for reimbursements of third party damages that are in excess of the motor vehicle account--private/local appropriation.

(4) \$2,000,000 of the motor vehicle account--federal appropriation is for unanticipated federal funds that may be received during the 2009-11 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.

32 (5) The department may incur costs related to the maintenance of 33 the decorative lights on the Tacoma Narrows bridge only if:

(a) The nonprofit corporation, narrows bridge lights organization,
 maintains an account balance sufficient to reimburse the department for
 all costs; and

1 (b) The department is reimbursed from the narrows bridge lights 2 organization within three months from the date any maintenance work is 3 performed. If the narrows bridge lights organization is unable to 4 reimburse the department for any future costs incurred, the lights must 5 be removed at the expense of the narrows bridge lights organization 6 subject to the terms of the contract.

7 (6) The department may work with the department of corrections to
8 utilize corrections crews for the purposes of litter pickup on state
9 highways.

10 (7) \$650,000 of the motor vehicle account--state appropriation is 11 provided solely for increased asphalt costs. If Senate Bill No. 5976 12 is not enacted by June 30, 2009, the amount provided in this subsection 13 shall lapse.

14 (8) \$16,800,000 of the motor vehicle account--state appropriation
15 is provided solely for the high priority maintenance backlog.
16 Addressing the maintenance backlog must result in increased levels of
17 service.

(9) The department shall provide a cost-benefit analysis to the 18 house and senate transportation committees by January 15, 2010, on 19 replacing all illuminated guide signs in the state with a super high 20 21 efficiency, retroflective sheeting for optimal performance and sign 22 illumination to be completed by June 30, 2014. The report shall 23 include an update on replacements from illuminated guide signs with a 24 super high efficiency, retroflective sheeting that have occurred since 25 January 15, 2010.

(10) \$12,500,000 of the water pollution account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit, consistent with the purposes described in Substitute House Bill No. 1614, addressing petroleum pollution in storm water.

| 31 | NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION |
|----|---|
| 32 | TRAFFIC OPERATIONSPROGRAM QOPERATING                        |
| 33 | Motor Vehicle AccountState Appropriation                    |
| 34 | Motor Vehicle AccountFederal Appropriation \$2,050,000      |
| 35 | Motor Vehicle AccountPrivate/Local Appropriation \$127,000  |
| 36 | State Route Number 520 Corridor AccountState                |
| 37 | Appropriation   |

1

2 The appropriations in this section are subject to the following 3 conditions and limitations:

(1) \$2,400,000 of the motor vehicle account--state appropriation is 4 provided solely for low-cost enhancements. The department shall give 5 priority to low-cost enhancement projects that improve safety or 6 7 provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. 8 By 9 September 1st of each even-numbered year, the department shall provide 10 a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the 11 12 prior year.

13 (2) The department, in consultation with the Washington state 14 patrol, may continue a pilot program for the patrol to issue 15 infractions based on information from automated traffic safety cameras 16 in roadway construction zones on state highways when workers are 17 present. The department shall use the following guidelines to 18 administer the program:

19 (a) Automated traffic safety cameras may only take pictures of the 20 vehicle and vehicle license plate and only while an infraction is 21 occurring. The picture must not reveal the face of the driver or of 22 passengers in the vehicle;

(b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;

(c) Notices of infractions must be mailed to the registered ownerof a vehicle within fourteen days of the infraction occurring;

(d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;

(e) For purposes of the 2009-11 fiscal biennium pilot program,
 infractions detected through the use of automated traffic safety
 cameras are not part of the registered owner's driving record under RCW

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46.52.101 and 46.52.120. Additionally, infractions generated by the 1 2 use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, 3 35.20.220, 46.16.216, and 46.20.270(3). However, the amount of the 4 fine issued under this subsection (2) for an infraction generated 5 through the use of an automated traffic safety camera is one hundred б 7 thirty-seven dollars. The court shall remit thirty-two dollars of the 8 fine to the state treasurer for deposit into the state patrol highway 9 account; and

10 (f) If a notice of infraction is sent to the registered owner and the registered owner is a rental car business, the infraction must be 11 12 dismissed against the business if it mails to the patrol, within 13 fourteen days of receiving the notice, a declaration under penalty of perjury of the name and known mailing address of the individual driving 14 or renting the vehicle when the infraction occurred. If the business 15 is unable to determine who was driving or renting the vehicle at the 16 17 time the infraction occurred, the business must sign a declaration 18 under penalty of perjury to this effect. The declaration must be mailed to the patrol within fourteen days of receiving the notice of 19 traffic infraction. Timely mailing of this declaration to the issuing 20 21 agency relieves a rental car business of any liability under this 22 section for the notice of infraction. A declaration form suitable for 23 this purpose must be included with each automated traffic infraction notice issued, along with instructions for its completion and use. 24

(3) The department shall implement a pilot project to evaluate the benefits of using electronic traffic flagging devices. Electronic traffic flagging devices must be tested by the department at multiple sites and reviewed for efficiency and safety. The department shall report to the transportation committees of the legislature on the best use and practices involving electronic traffic flagging devices, including recommendations for future use, by June 30, 2010.

32 (4) \$88,000 of the state route number 520 corridor account is 33 provided solely for costs directly related to tolling the state route 34 number 520 floating bridge.

35NEW SECTION.Sec. 219.FOR THE DEPARTMENT OF TRANSPORTATION--36TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S

| 1 | Motor Vehicle AccountFederal Appropriation   |
|---|--|
| 2 | Multimodal Transportation AccountState       |
| 3 | Appropriation                                |
| 4 | State Route Number 520 Corridor AccountState |
| 5 | Appropriation                                |
| 6 | TOTAL APPROPRIATION                          |
|   |  |

7 The appropriations in this section are subject to the following 8 conditions and limitations: \$801,000 of the state route number 520 9 corridor account is provided solely for costs directly related to 10 tolling the state route number 520 floating bridge.

| $\perp \perp$ | <u>NEW SECTION.</u> Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION |
|---------------|--|
| 12            | TRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T               |
| 13            | Motor Vehicle AccountState Appropriation                           |
| 14            | Motor Vehicle AccountFederal Appropriation                         |
| 15            | Multimodal Transportation AccountState                             |

- -

| 16 | Appropriation                                  |
|----|--|
| 17 | Multimodal Transportation AccountFederal       |
| 18 | Appropriation                                  |
| 19 | Multimodal Transportation AccountPrivate/Local |
| 20 | Appropriation                                  |
| 21 | TOTAL APPROPRIATION                            |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$150,000 of the motor vehicle account--federal appropriation is provided solely for the costs to develop an electronic map-based computer application that will enable law enforcement officers and others to more easily locate collisions and other incidents in the field.

29 (2) The department shall work with the department of ecology, the county road administration board, and the transportation improvement 30 board to develop model procedures, and municipal and state rules, to 31 32 maximize the use of permeable concrete and asphalt on road construction 33 and preservation projects. The department shall report to the joint 34 transportation committee by December 1, 2009, with recommendations that 35 will increase the use of permeable concrete and asphalt at the state 36 and local level, and reduce the need for more costly alternative 37 methods of stormwater mitigation.

1 (3) The department shall, to the greatest extent practicable, 2 maximize the use of recycled concrete and asphalt on road construction 3 and preservation projects. The department shall report to the joint 4 transportation committee by December 1, 2010, regarding the use of 5 recycled concrete and asphalt. The report must include, at a minimum, 6 how much recycled concrete and asphalt was used and the resulting cost 7 savings to the state.

8 (4) \$600,000 of the motor vehicle account--state appropriation is provided solely for a diesel multiple unit feasibility and initial 9 10 planning study. The study must evaluate potential service on the 11 Stampede Pass line from Maple Valley to Auburn via Covington. The 12 study must evaluate the potential demand for service, the business 13 model and capital needs for launching and running the line, and the 14 need for improvements in switching, signaling, and tracking. A report 15 on the study must be submitted to the legislature by June 30, 2010.

16 (5) \$400,000 of the motor vehicle account--state appropriation is 17 provided solely for a state route number 2 development plan as 18 described in Substitute House Bill No. 1575.

(6) \$400,000 of the motor vehicle account--state appropriation is provided solely for a study of the use of tolls to help fund future capacity and connection improvements on state route number 167 and state route number 509. A report on the study must be submitted to the house of representatives and senate transportation committees by September 30, 2010.

(7) \$243,000 of the motor vehicle account--state appropriation and 25 26 \$81,000 of the motor vehicle account--federal appropriation are 27 provided solely for the development of a freight database to help guide freight investment decisions and track project effectiveness. 28 The 29 database must be based on truck movement tracked through geographic 30 information system technology. TransNow shall contribute additional federal funds that are not appropriated in this act. 31 The department 32 shall work with the freight mobility strategic investment board to 33 implement this database.

# 34 <u>NEW SECTION.</u> Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--35 CHARGES FROM OTHER AGENCIES--PROGRAM U

| 36 | Motor Vehicle AccountState Appropriation             |  |
|----|--|--|
| 37 | Motor Vehicle AccountFederal Appropriation \$400,000 |  |

Multimodal Transportation Account--State Appropriation . . . . \$561,000 1 2 The appropriations in this section are subject to the following 3 4 conditions and limitations: 5 (1) The office of financial management must provide a detailed 6 accounting of the revenues and expenditures of the self- insurance fund 7 to the transportation committees of the legislature on December 31st 8 and June 30th of each year. 9 (2) Payments in this section represent charges from other state 10 agencies to the department of transportation. 11 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT 12 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE 13 14 (c) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL 15 16 (d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF 17 18 19 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY 20 21 (q) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS 22 23 24 (h) FOR USE OF FINANCIAL AND REPORTING SYSTEMS PROVIDED BY THE OFFICE OF FINANCIAL MANAGEMENT . . . . . . \$1,143,000 25 26 (i) FOR POLICY AND SYSTEM ASSISTANCE FROM THE 27 (j) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY 28 29 30 (k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT 31 32 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION --33 34 PUBLIC TRANSPORTATION--PROGRAM V 35 Regional Mobility Grant Program Account--State 36 37 Multimodal Transportation Account--State

| 1 | Appropriation                                  |
|---|--|
| 2 | Multimodal Transportation AccountFederal       |
| 3 | Appropriation                                  |
| 4 | Multimodal Transportation AccountPrivate/Local |
| 5 | Appropriation                                  |
| 6 | TOTAL APPROPRIATION                            |

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$26,000,000 of the multimodal transportation account--state 10 appropriation is provided solely for a grant program for special needs 11 transportation provided by transit agencies and nonprofit providers of 12 transportation.

(a) \$6,000,000 of the amount provided in this subsection is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers shall be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.

19 \$20,000,000 of the amount provided in this subsection is (b) 20 provided solely for grants to transit agencies to transport persons 21 with special transportation needs. To receive a grant, the transit of effort 22 agency must have a maintenance for special needs 23 transportation that is no less than the previous year's maintenance of 24 effort for special needs transportation. Grants for transit agencies 25 shall be prorated based on the amount expended for demand response 26 service and route deviated service in calendar year 2007 as reported in the 27 "Summary of Public Transportation - 2007" published by the 28 department of transportation. No transit agency may receive more than 29 thirty percent of these distributions.

30 (2) Funds are provided for the rural mobility grant program as 31 follows:

32 (a) \$9,500,000 of the multimodal transportation account--state appropriation is provided solely for grants for those transit systems 33 34 serving small cities and rural areas as identified in the "Summary of 35 Public Transportation -2007" published by the department of 36 transportation. Noncompetitive grants must be distributed to the 37 transit systems serving small cities and rural areas in a manner 38 similar to past disparity equalization programs.

(b) \$9,500,000 of the multimodal transportation account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.

5 (c) \$1,000,000 of the multimodal transportation account--state 6 appropriation is provided solely for vanpool grants to rural transit 7 agencies to cover the capital cost of adding vans. The grants must be 8 administered under the same rules and criteria as the statewide vanpool 9 grant program.

(3) \$11,600,000 of the multimodal transportation account--state appropriation is provided solely for a statewide vanpool grant program for public transit agencies to cover the capital costs of vans. At least \$3,600,000 of this amount must be used for vanpool grants in congested corridors in King, Pierce, Snohomish, Thurston, Clark, and Spokane counties.

16 (4) \$500,000 of the multimodal transportation account--state 17 appropriation is provided solely to expand park and ride lot capacity 18 through short-term lease agreements and relocation incentives for 19 carpools and vanpools.

20 (5)(a) \$2,500,000 of the multimodal transportation account--state 21 appropriation is provided solely for grants to cities and counties to 22 expand the commute trip reduction program established in RCW 70.94.521 23 through 70.94.555 to: (i) Increase voluntary participation by mediumsized employers (fifty to one hundred employees) in affected urban 24 25 growth areas; and (ii) provide state technical support for the expanded 26 program. The commute trip reduction board shall establish criteria for 27 grants and statewide trip reduction goals for medium-sized employers, 28 and report biennially on achievement of the goals as part of the 29 board's legislative report.

(b) \$2,500,000 of the multimodal transportation account--state appropriation is provided solely for: (i) Grants to local governments primarily for small employers (under fifty employees) pursuant to the provisions for growth and transportation efficiency centers established under RCW 70.94.521 through 70.94.555; (ii) state technical support; and (iii) the measurement of the effectiveness of the program.

36 (6) \$400,000 of the multimodal transportation account--state 37 appropriation is provided solely for a grant for a flexible carpooling 38 pilot project program to be administered and monitored by the

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department. Funds are appropriated for one time only. The pilot 1 2 project program must: Test and implement at least one flexible 3 carpooling system in a high-volume commuter area that enables 4 carpooling without prearrangement; utilize technologies that, among other things, allow for transfer of ride credits between participants; 5 and be a membership system that involves prescreening to ensure safety 6 7 of the participants. The program must include a pilot project that 8 targets commuter traffic on the state route number 520 bridge. The 9 department shall submit to the legislature by December 2010 a report on 10 the program results and any recommendations for additional flexible 11 carpooling programs.

12 (7) \$3,317,808 of the multimodal transportation account--state 13 appropriation and \$21,248,089 of the regional mobility grant program 14 account--state appropriation are reappropriated and provided solely for 15 the regional mobility grant projects identified in LEAP Transportation Document 2007-B, as developed April 20, 2007; LEAP Transportation 16 Document 2006-D, as developed March 8, 2006; or as selected by the 17 18 legislature from the priority list to be submitted by the department in 19 January 2009. Any project that has been awarded funds but has not 20 reported activity within one year of the grant award must be reviewed 21 by the department to determine whether the grant award should be 22 terminated. If the grant award is terminated, the funds lapse. It is 23 the intent of the legislature to appropriate funds through the regional 24 mobility grant program only for projects that will be completed on 25 schedule.

26 (8) \$14,959,600 of the regional mobility grant program account--27 state appropriation is provided solely for the regional mobility grant 28 projects identified in LEAP Transportation Document 2009-В, as developed March 30, 2009. The department shall review all projects 29 30 receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any 31 32 project that has been awarded funds, but does not report activity on 33 the project within one year of the grant award, must be reviewed by the department to determine whether the grant should be terminated. 34 The 35 department shall promptly close out grants when projects have been 36 completed, and any remaining funds available to the office of transit 37 mobility must be used only to fund projects identified in LEAP 38 Transportation Document 2009-B, as developed March 30, 2009. The

department shall provide annual status reports on December 15, 2009, and December 15, 2010, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule.

7 (9) \$80,000 of the multimodal transportation account--state 8 appropriation is provided solely to the department of transportation to 9 distribute for implementation of the work group related to federal 10 requirements in section 1, chapter . . . (Engrossed Substitute House 11 Bill No. 2072), Laws of 2009 (special needs transportation). Ιf 12 Engrossed Substitute House Bill No. 2072 is not enacted by June 30, 13 2009, the amount provided in this section shall lapse.

14NEW SECTION.Sec. 223.FOR THE DEPARTMENT OF TRANSPORTATION--15MARINE--PROGRAM X

16 Puget Sound Ferry Operations Account--State

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) \$52,463,000 of the Puget Sound ferry operations account--state
 appropriation is provided solely for auto ferry vessel operating fuel
 in the 2009-11 fiscal biennium. Any expenditures for fuel hedging
 payments may be considered vessel operating fuel payments.

(2) To protect the waters of Puget Sound, the Washington state
 ferries shall investigate nontoxic alternatives to fuel additives and
 other commercial products that are used to operate, maintain, and
 preserve vessels.

(3) If the Washington state ferries considers implementing a fuel surcharge, they must first submit an analysis and business plan to the office of financial management and either the joint transportation committee or the transportation committees of the legislature. The analysis must include an evaluation of other cost savings and fuel price stabilization strategies that would be implemented before the imposition of a fuel surcharge.

35 (4) The department shall strive to significantly reduce the number36 of injuries suffered by Washington state ferries employees. By

December 15, 2009, the department shall submit to the office of
 financial management and the transportation committees of the
 legislature its implementation plan to reduce such injuries.

4 (5) The Washington state ferries shall continue to provide service to Sidney, British Columbia. The Washington state ferries may place a 5 Sidney terminal departure surcharge on fares for out of state residents б 7 riding the Washington state ferry route that runs between Anacortes, 8 Sidney, British Columbia, if Washington and the cost for 9 landing/license fee, taxes, and additional amounts charged for docking 10 are in excess of \$280,000 CDN. The surcharge must be limited to 11 recovering amounts above \$280,000 CDN.

12 (6) The Washington state ferries shall analyze operational 13 solutions to enhance service on the Bremerton to Seattle ferry run. 14 The Washington state ferries shall report their analysis to the 15 transportation committees of the legislature by December 1, 2009.

16 (7) The office of financial management budget instructions require 17 agencies to recast enacted budgets into activities. The Washington 18 state ferries shall include a greater level of detail in the recast of 19 the ferry budget, as determined jointly by the office of financial 20 management, the Washington state ferries, and the legislative 21 transportation committees.

22 (8) \$8,000,000 of the Puget Sound ferry operations account--state 23 appropriation is to be placed in unallotted status until the office of 24 financial management, after consultation with the house of 25 representatives and senate transportation committees, has approved the 26 rates and conditions of commercial insurance purchased for ferry 27 assets.

# 28NEW SECTION.Sec. 224.FOR THE DEPARTMENT OF TRANSPORTATION--29RAIL--PROGRAM Y--OPERATING

(1) \$29,091,000 of the multimodal transportation account--state
 appropriation is provided solely for the Amtrak service contract and
 Talgo maintenance contract associated with providing and maintaining

1 the state-supported passenger rail service. Upon completion of the 2 rail platform project in the city of Stanwood, the department shall 3 provide daily Amtrak Cascades service to the city.

4

(2) Amtrak Cascade runs may not be eliminated.

5 (3) The department shall begin planning for a third roundtrip 6 Cascades train between Seattle and Vancouver, B.C. by 2010.

# NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION- 8 LOCAL PROGRAMS--PROGRAM Z--OPERATING

| 9  | Motor Vehicle AccountState Appropriation   | \$8,739,000 |
|----|--|-------------|
| 10 | Motor Vehicle AccountFederal Appropriation | \$2,567,000 |
| 11 | TOTAL APPROPRIATION                        | ;11,306,000 |

12

# TRANSPORTATION AGENCIES--CAPITAL

# 13 <u>NEW SECTION.</u> Sec. 301. FOR THE WASHINGTON STATE PATROL

14 State Patrol Highway Account--State Appropriation . . . . \$3,126,000

15 The appropriation in this section is subject to the following 16 conditions and limitations:

17 (1) \$1,626,000 of the state patrol highway account--state 18 appropriation is provided solely for the following minor works projects: \$450,000 for Shelton training academy roofs; \$150,000 for 19 HVAC control replacements; \$168,000 for upgrades to scales; \$50,000 for 20 21 Bellevue electrical equipment upgrades; \$90,000 for South King detachment window replacement; \$200,000 for the replacement of the 22 23 Naselle radio tower, generator shelter, and fence; \$200,000 for unforeseen emergency repairs; and \$318,000 for the Shelton training 24 25 academy drive course/skid pan repair.

26 \$1,500,000 of the state patrol highway account--state (2) 27 appropriation is provided solely for the Shelton academy of the Washington state patrol and is contingent upon a signed agreement 28 29 between the city of Shelton, the department of corrections, and the 30 Washington state patrol that provides for an on-going payment to these 31 three entities, based on their percentage of the total investment in 32 the project, from all hookup fees, late comer fees, LIDS, and all other 33 initial fees collected for the new waste water treatment lines, waste water plants, water lines, and water systems. 34

| 1  | NEW SECTION. Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD          |
|----|--|
| 2  | Rural Arterial Trust AccountState Appropriation \$51,000,000             |
| 3  | Motor Vehicle AccountState Appropriation \$1,048,000                     |
| 4  | County Arterial Preservation AccountState                                |
| 5  | Appropriation  |
| 6  | TOTAL APPROPRIATION  |
| 7  | The appropriations in this section are subject to the following          |
| 8  | conditions and limitations:  |
| 9  | (1) \$1,048,000 of the motor vehicle accountstate appropriation          |
| 10 | may be used for county ferry projects as developed pursuant to RCW       |
| 11 | 47.56.725(4).  |
| 12 | (2) The appropriations in this section include funding to counties       |
| 13 | to assist them in efforts to recover from federally declared             |
| 14 | emergencies, by providing capitalization advances and local match for    |
| 15 | federal emergency funding as determined by the county road               |
| 16 | administration board. The county road administration board shall         |
| 17 | specifically identify any such selected projects and shall include       |
| 18 | information concerning such selected projects in its next annual report  |
| 19 | to the legislature.  |
|    |  |
| 20 | NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD          |
| 21 | Small City Pavement and Sidewalk AccountState                            |
| 22 | Appropriation  |
| 23 | Urban Arterial Trust AccountState Appropriation \$122,400,000            |
| 24 | Transportation Improvement AccountState                                  |
| 25 | Appropriation  |
| 26 | TOTAL APPROPRIATION  |
| 27 | The appropriations in this section are subject to the following          |
| 28 | conditions and limitations:  |
| 29 | (1) The transportation improvement accountstate appropriation            |
| 30 | includes up to \$7,143,000 in proceeds from the sale of bonds authorized |
| 31 | in RCW 47.26.500.  |
| 32 | (2) The urban arterial trust accountstate appropriation includes         |
| 33 | up to $$15,000,000$ in proceeds from the sale of bonds authorized in RCW |
| 34 | 47.26.420.   |
| 35 | NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION. As          |

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1 part of its budget submittal for the 2011-13 fiscal biennium, the 2 department shall provide an update to the report provided to the 3 legislature in 2008 that:

4 (1) Compares the original project cost estimates approved in the
2003 and 2005 project lists to the completed cost of the project, or
6 the most recent legislatively approved budget and total project costs
7 for projects not yet completed;

8 (2) Identifies highway projects that may be reduced in scope and 9 still achieve a functional benefit;

10 (3) Identifies highway projects that have experienced scope 11 increases and that can be reduced in scope;

12 (4) Identifies highway projects that have lost significant local or 13 regional contributions that were essential to completing the project; 14 and

15 (5) Identifies contingency amounts allocated to projects.

# 16NEW SECTION.Sec. 305.FOR THE DEPARTMENT OF TRANSPORTATION--17PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL

18 Motor Vehicle Account--State Appropriation . . . . . . . \$3,757,000

The appropriation in this section is subject to the following conditions and limitations: \$290,000 of the motor vehicle account-state appropriation is provided solely for reconstruction of the Wandermere facility that was destroyed in the 2008-09 winter storms.

# 23 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION- 24 IMPROVEMENTS--PROGRAM I

Multimodal Transportation Account--State 25 26 27 Transportation Partnership Account--State 28 29 Motor Vehicle Account--State Appropriation . . . . . . . . \$107,339,000 30 Motor Vehicle Account--Federal Appropriation . . . . . . \$404,530,000 31 Motor Vehicle Account--Private/Local 32 33 Special Category C Account--State Appropriation . . . . . \$24,549,000 34 Transportation 2003 Account (Nickel Account) -- State 35 36 Freight Mobility Multimodal Account--State

| 1 | Appropriation   |
|---|---|
| 2 | Tacoma Narrows Toll Bridge AccountState Appropriation \$788,000 |
| 3 | State Route Number 520 Corridor AccountState                    |
| 4 | Appropriation   |

5

6 The appropriations in this section are subject to the following 7 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 8 9 transportation 2003 account (nickel account) appropriation and the 10 entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and 11 12 amount in LEAP Transportation Document 2009-1, Highway Improvement 13 Program (I), as developed March 30, 2009. However, limited transfers 14 of specific line-item project appropriations may occur between projects 15 for those amounts listed subject to the conditions and limitations in section 603 of this act. 16

(2) As a result of economic changes since the initial development 17 of the improvement program budget for the 2009-11 fiscal biennium, the 18 19 department has received bids on construction contracts over the last 20 several months that are favorable with respect to current estimates of 21 National economic forecasts indicate that inflationary project costs. pressures are likely to remain lower than previously expected for the 22 23 next several years. As a result, the nominal project cost totals shown in LEAP Transportation Document 2009-1 in aggregate for the 2009-11 24 25 fiscal biennium and the 2011-13 fiscal biennium are expected to exceed 26 the likely amount necessary to deliver the projects listed within those 27 biennia by fifty million dollars in each biennium. The appropriations 28 provided in this section for the projects in those biennia are fifty 29 million dollars less than the aggregate total of project costs listed. 30 It is the intent of the legislature that, so long as the favorable bidding climate continues, the department shall deliver the projects 31 32 listed in LEAP Transportation Document 2009-1 within the time, scope, 33 and budgets identified in that document.

(3) \$62,874,000 of the transportation partnership account--state
 appropriation and \$270,000,000 of the state route number 520 corridor
 account--state appropriation are provided solely for replacement of the
 state route number 520 bridge for projects for which the designs are
 agreed upon. The department shall submit an application for the

eastside transit and HOV project to the supplemental discretionary 1 grant program for regionally significant projects as provided in the 2 American Recovery and Reinvestment Act of 2009. If federal stimulus 3 4 funds are received, an equivalent amount of the funds already identified for this project must be earmarked for the construction of 5 the projects on the west side of the state route number 520 corridor. 6 7 Eastside state route number 520 improvements shall be designed and 8 constructed to accommodate a future full interchange at 124th Avenue 9 Northeast. Concurrent with the eastside transit and HOV project, the 10 department shall conduct engineering design of a full interchange at 11 124th Avenue Northeast.

12 (4) As required under section 305(6), chapter 518, Laws of 2007, 13 the department shall report by January 2010 to the transportation 14 committees of the legislature on the findings of the King county noise 15 reduction solutions pilot project.

16 (5) Funding allocated for mitigation costs is provided solely for 17 the purpose of project impact mitigation, and shall not be used to 18 develop or otherwise participate in the environmental assessment 19 process.

(6) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Programs I and P including, but not limited to, the SR 518, SR 520, Columbia river crossing, and Alaskan Way viaduct projects.

(7) The department shall, on a quarterly basis beginning July 1, 25 26 2009, provide to the office of financial management and the legislature 27 reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the 28 transportation partnership account. Funding provided at a programmatic 29 30 level for transportation partnership account and transportation 2003 account (nickel account) projects relating to bridge rail, guard rail, 31 32 fish passage barrier removal, and roadside safety projects should be reported on a programmatic basis. Projects within this programmatic 33 level funding should be completed on a priority basis and scoped to be 34 35 completed within the current programmatic budget. The department shall 36 work with the office of financial management and the transportation 37 committees of the legislature to agree on report formatting and elements. Elements must include, but not be limited to, project scope, 38

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schedule, and costs. For new construction contracts valued at fifteen million dollars or more, the department must also use an earned value method of project monitoring. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).

6 (8) The transportation 2003 account (nickel account)--state 7 appropriation includes up to \$704,000,000 in proceeds from the sale of 8 bonds authorized by RCW 47.10.861.

9 (9) The transportation partnership account--state appropriation 10 includes up to \$1,258,269,000 in proceeds from the sale of bonds 11 authorized in RCW 47.10.873.

12 (10) The special category C account--state appropriation includes 13 up to \$22,127,000 in proceeds from the sale of bonds authorized in RCW 14 47.10.812.

(11) The motor vehicle account--state appropriation includes up to \$55,900,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.

18 (12) The department must prepare a tolling study for the Columbia 19 river crossing project. While conducting the study, the department 20 must coordinate with the Oregon department of transportation to perform 21 the following activities:

(a) Evaluate the potential diversion of traffic from Interstate 5
to other parts of the transportation system when tolls are implemented
on Interstate 5 in the vicinity of the Columbia river;

(b) Evaluate the most advanced tolling technology to maintain
 travel time speed and reliability for users of the Interstate 5 bridge;

(c) Evaluate available active traffic management technology to determine the most effective options for technology that could maintain travel time speed and reliability on the Interstate 5 bridge;

30 (d) Confer with the project sponsor's council, as well as local and 31 regional governing bodies adjacent to the Interstate 5 Columbia river 32 crossing corridor and the Interstate 205 corridor regarding the 33 implementation of tolls, the impacts that the implementation of tolls 34 might have on the operation of the corridors, the diversion of traffic 35 to local streets, and potential mitigation measures;

36 (e) Regularly report to the Washington transportation commission 37 regarding the progress of the study for the purpose of guiding the 38 commission's potential toll setting on the facility;

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(f) Research and evaluate options for a potential toll-setting framework between the Oregon and Washington transportation commissions; (g) Conduct public work sessions and open houses to provide information to citizens, including users of the bridge and business and freight interests, regarding implementation of tolls on the Interstate and to solicit citizen views on the following items:

7 (i) Funding a portion of the Columbia river crossing project with 8 tolls;

9 (ii) Implementing variable tolling as a way to reduce congestion on 10 the facility; and

(iii) Tolling Interstate 205 separately as a management tool for the broader state and regional transportation system; and

(h) Provide a report to the governor and the legislature by January2010.

(13)(a) By January 2010, the department must prepare a traffic and revenue study for Interstate 405 in King county and Snohomish county that includes funding for improvements and high occupancy toll lanes, as defined in RCW 47.56.401, for traffic management. The department must develop a plan to operate up to two high occupancy toll lanes in each direction on Interstate 405.

(b) For the facility listed in (a) of this subsection, the department must:

(i) Confer with the mayors and city councils of jurisdictions in the vicinity of the project regarding the implementation of high occupancy toll lanes and the impacts that the implementation of these high occupancy toll lanes might have on the operation of the corridor and adjacent local streets;

(ii) Conduct public work sessions and open houses to provide
 information to citizens regarding implementation of high occupancy toll
 lanes and to solicit citizen views; and

31 (iii) Provide a report to the governor and the legislature by 32 January 2010.

(14) \$9,199,985 of the motor vehicle account--state appropriation is provided solely for project 100224I, as identified in the LEAP transportation document in subsection (1) of this section: US 2 high priority safety project. Expenditure of these funds is for safety projects on state route number 2 between Skykomish and Gold Bar, which 1 may include median rumble strips, traffic cameras, and electronic 2 message signs.

3 (15) Expenditures for the state route number 99 Alaskan Way viaduct
4 replacement project must be made in conformance with Engrossed
5 Substitute Senate Bill No. 5768.

6 (16) The department shall conduct a public outreach process to 7 identify and respond to community concerns regarding the Belfair 8 The process must include representatives from Mason county, bypass. 9 legislature, area businesses, and community members. the The 10 department shall use this process to consider and develop design 11 alternatives that alter the project's scope so that the community's 12 needs are met within the project budget. The department shall provide 13 a report on the process and outcomes to the legislature by June 30, 14 2010.

15 (17) The department shall not sign the final environmental impact 16 statement for the east link project or negotiate an airspace lease with 17 sound transit for the use of the Interstate 90 center roadway for 18 exclusive use by light rail until completion of an independent facility 19 asset assessment by the joint transportation committee.

(18) \$6,000,000 of the motor vehicle account--state appropriation is provided solely for the design and construction of a new interchange between state route number 195 and Cheney-Spokane Road. It is the intent of the legislature that an additional \$6,500,000 will be provided in the 2011-13 omnibus transportation appropriations act to complete this project.

(19) \$846,700 of the motor vehicle account--federal appropriation
 and \$17,280 of the motor vehicle account--state appropriation are
 provided solely for the Westview school noise wall.

(20) \$1,360 of the motor vehicle account--state appropriation and \$35,786 of the motor vehicle account--federal appropriation are provided solely for interchange design and planning work on US 12 at A Street and Tank Farm Road.

(21) \$20,011,125 of the transportation partnership account--state 33 34 appropriation, \$2,550 of the motor vehicle account--state 35 appropriation, \$30,003,473 of the motor vehicle account--private/local 36 appropriation, and \$1,482,066 of the motor vehicle account--federal 37 appropriation is provided solely for the I-5/Columbia river crossing/Vancouver project. The funding described in this subsection
 includes a \$35,000,000 contribution from the state of Oregon.

(22) It is important that the public and policymakers have accurate 3 4 and timely access to information related to the Alaskan Way viaduct replacement project as it proceeds to, and during, the construction of 5 all aspects of the project including, but not limited to, information 6 7 regarding costs, schedules, contracts, project status, and neighborhood 8 Therefore, it is the intent of the legislature that the impacts. state, city, and county departments of transportation establish a 9 10 single source of accountability for integration, coordination, 11 tracking, information of all requisite components of the and 12 replacement project, which must include, at a minimum:

(a) A master schedule of all subprojects included in the fullreplacement project or program; and

(b) A single point of contact for the public, media, stakeholders,and other interested parties.

(23)(a) The legislature finds that the city of Seattle has agreed 17 to pay for and ensure the adequate and efficient access for freight and 18 19 vehicles, and adequate and efficient access to neighborhoods along the state route number 99 corridor, as part of their responsibilities in 20 21 the Alaskan Way viaduct replacement project as recommended by the 22 governor, King county, and the city of Seattle in the letter of 23 agreement dated January 13, 2009. The elements of the city's plan 24 include:

(i) Performing all work necessary to ensure that the Alaskan Way surface street is an efficient alternative access route for freight and vehicles, including:

(A) Operating the four-lane Alaskan Way surface street between
 Holgate Street and Elliot Avenue/Western Avenue in a manner that
 optimizes through traffic and freight movement to and through the
 surface street corridor along the waterfront;

(B) Synchronizing traffic lights and traffic control devices along
 state route number 99 between Spokane Street and the Aurora Bridge, and
 erecting additional traffic lights and control devices, if necessary,
 to prioritize vehicular and freight traffic flow; and

36 (C) Providing for reliable and effective access to the port of37 Seattle and other major destinations south of the port, including

1 implementing measures to facilitate efficient traffic flow along 2 Alaskan Way by way of the state route number 99 and state route number 3 519 interchange;

4 (D) Providing for reliable and effective access to and from state 5 route number 99 and to and from the Mercer corridor for the port of 6 Seattle and other residents and businesses in northwest Seattle;

7 (ii) Working with the state department of transportation and, prior 8 to removal of the viaduct, developing a plan that optimizes traffic 9 flow from neighborhoods in northwest Seattle to the deep bored tunnel, 10 including:

(A) Providing for the efficient movement of traffic along major arterials including, but not limited to, North 46th Street, North 39th Street, Nickerson Street, Dexter Avenue North, Mercer Street, and West Mercer Street; and

(B) Providing for traffic light synchronization, and addressing onstreet parking, congestion near the Aurora Avenue bridge related to the Queen Anne Drive and 6th Avenue North turnaround, and bridge policies that affect congestion and traffic flow; and

(iii) Prior to removal of the viaduct, developing and implementing a plan that maximizes safe and efficient vehicle throughput on Mercer Street, including: Optimizing traffic flow on Mercer Street, which includes two-way West Mercer Street improvements, and from Elliott Avenue to state route number 99; and providing safe and efficient access to state route number 99 and the deep bored tunnel.

25 (b) In order to ensure that the city of Seattle complies with its 26 commitment as described in (a) of this subsection, the state shall make 27 \$50,000,000 of the transportation partnership account--state 28 appropriation as provided in the 2009-2011 transportation budget, or as 29 much thereof as is appropriated from this account, whichever is 30 smaller, available for contribution to the south Spokane Street viaduct 31 component of the Alaskan Way viaduct replacement project, contingent on 32 the city of Seattle complying with this subsection.

33 (c) All costs related to the work performed by the city of Seattle 34 to provide adequate and efficient access for freight and vehicles along 35 the state route number 99 corridor, as described in (a) of this 36 subsection, shall be borne by the city.

(d) The city of Seattle may comply with this subsection by enteringinto an agreement with the department of transportation in which the

city agrees to make all improvements identified in this subsection and
 to be solely responsible for all costs associated with the listed
 improvements.

4 (24) The state route number 520 corridor account--state 5 appropriation includes up to \$270,000,000 in proceeds from the sale of 6 bonds authorized in House Bill No. 2326. If House Bill No. 2326 is not 7 enacted by June 30, 2009, the amount provided in this subsection shall 8 lapse.

9 (25) The department shall evaluate a potential deep bore culvert 10 for the state route number 305/Bjorgen creek fish barrier project 11 identified as project 330514 A in LEAP Transportation Document ALL 12 PROJECTS 2009-2, as developed March 30, 2009. The department shall 13 evaluate whether a deep bore culvert will be a less costly alternative 14 than a traditional culvert since a traditional culvert would require 15 extensive road detours during construction.

#### 16 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--17 PRESERVATION--PROGRAM P 18 Transportation Partnership Account--State 19 20 Motor Vehicle Account--State Appropriation . . . . . . . . \$111,009,000 21 Motor Vehicle Account--Federal Appropriation . . . . . . . \$514,767,000 22 Motor Vehicle Account--Private/Local Appropriation . . . . . \$6,417,000 23 Transportation 2003 Account (Nickel Account)--State 24 25 Puyallup Tribal Settlement Account--State 26 27

The appropriations in this section are subject to the following conditions and limitations:

30 (1)The entire transportation 2003 account (nickel account) 31 appropriation and the entire transportation partnership account 32 appropriation are provided solely for the projects and activities as 33 listed by fund, project, and amount in LEAP Transportation Document 2009-1, Highway Preservation Program (P), as developed March 30, 2009. 34 However, limited transfers of specific line-item project appropriations 35 may occur between projects for those amounts listed subject to the 36 37 conditions and limitations in section 603 of this act.

1 (2) \$544,639 of the motor vehicle account--federal appropriation 2 and \$280,361 of the motor vehicle account--state appropriation are 3 provided solely for project 602110F, as identified in the LEAP 4 transportation document in subsection (1) of this section: SR 5 21/Keller ferry boat - replace ferry boat. The Keller ferry boat 6 replacement must consist of a tug and barge.

7 (3) The department shall apply for surface transportation program
8 (STP) enhancement funds to be expended in lieu of or in addition to
9 state funds for eligible costs of projects in Programs I and P.

(4) \$6,500,000 of the Puyallup tribal settlement account--state 10 appropriation is provided solely for mitigation costs associated with 11 12 the Murray Morgan/11th Street bridge demolition. The department may 13 negotiate with the city of Tacoma for the purpose of transferring ownership of the Murray Morgan/11th Street bridge to the city. If the 14 city agrees to accept ownership of the bridge, the department may use 15 Puyallup tribal settlement account appropriation and other 16 the appropriated funds for bridge rehabilitation, bridge replacement, 17 18 bridge demolition, and related mitigation. The department's 19 participation, including prior expenditures, may not exceed 20 \$39,953,000. Funds may not be expended unless the city of Tacoma 21 agrees to take ownership of the bridge in its entirety and provides 22 that the payment of these funds extinguishes any real or implied 23 agreements regarding future bridge expenditures.

24 (5) The department shall, on a quarterly basis beginning July 1, 2009, provide to the office of financial management and the legislature 25 26 reports providing the status on each active project funded in part or 27 whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic 28 29 level for transportation partnership account projects relating to 30 seismic bridges should be reported on a programmatic basis. Projects within this programmatic level funding should be completed on a 31 32 priority basis and scoped to be completed within the current 33 programmatic budget. The department shall work with the office of transportation committees of the 34 financial management and the 35 legislature to agree on report formatting and elements. Elements must 36 include, but not be limited to, project scope, schedule, and costs. 37 For new construction contracts valued at fifteen million dollars or 38 more, the department must also use an earned value method of project

1 monitoring. The department shall also provide the information required 2 under this subsection on a quarterly basis via the transportation 3 executive information systems (TEIS).

4 (6) The department of transportation shall continue to implement 5 the lowest life cycle cost planning approach to pavement management 6 throughout the state to encourage the most effective and efficient use 7 of pavement preservation funds. Emphasis should be placed on 8 increasing the number of roads addressed on time and reducing the 9 number of roads past due.

10 (7) Within existing funds and resources, the department shall 11 conduct an analysis and produce a report on state highway pavement 12 replacement needs, level of investment, timing, and strategies for the 13 next ten years. The department shall include the following in the 14 report:

(a) For asphalt and chip seal: (i) The current backlog of "black" pavement preservation projects; (ii) the level of investment needed and schedule to reduce or eliminate the backlog and resume the lowest lifecycle cost to replace the highway lane miles; and (iii) strategies for addressing the recent rapid escalation of asphalt prices and using alternatives to hot mix asphalt;

(b) For concrete or "white" pavement: (i) Identification of concrete rehabilitation and replacement needs in the next ten years; and (ii) the level of investment, schedule, and strategies for rehabilitation and replacement, including dowel-bar retrofit, selected panel replacement, and full replacement; and

(c) For all types of pavement: Criteria for determining which type
 of pavement will be used for specific projects, including annualized
 cost per mile, traffic volume per lane mile, and heavy truck traffic
 volume per lane mile.

The department shall submit the report to the office of financial management and the transportation committees of the legislature by December 31, 2009, in order to inform the development of the 2011-13 omnibus transportation appropriations act.

(8) \$1,722 of the motor vehicle account--state appropriation,
 \$9,608,115 of the motor vehicle account--federal appropriation, and
 \$272,141 of the transportation partnership account--state appropriation
 are provided solely for the Hood Canal bridge project.

| 1 | <u>NEW SECTION.</u> Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION |
|---|--|
| 2 | TRAFFIC OPERATIONSPROGRAM QCAPITAL                                 |
| 3 | Motor Vehicle AccountState Appropriation \$6,394,000               |
| 4 | Motor Vehicle AccountFederal Appropriation \$9,262,000             |
| 5 | TOTAL APPROPRIATION  |
|   |  |

## 6 <u>NEW SECTION.</u> Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--7 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W

| 8  | Puget Sound Capital Construction AccountState                  |
|----|--|
| 9  | Appropriation  |
| 10 | Puget Sound Capital Construction AccountFederal                |
| 11 | Appropriation  |
| 12 | Puget Sound Capital Construction AccountLocal                  |
| 13 | Appropriation  |
| 14 | Transportation 2003 Account (Nickel Account)State              |
| 15 | Appropriation  |
| 16 | Transportation Partnership AccountState                        |
| 17 | Appropriation  |
| 18 | Multimodal Transportation AccountState Appropriation \$170,000 |
| 19 | TOTAL APPROPRIATION  |

The appropriations in this section are subject to the following conditions and limitations:

22 (1) \$129,566,000 of the Puget Sound capital construction account--\$38,675,000 of 23 state appropriation, the Puget Sound capital 24 construction account--federal appropriation, \$64,784,000 of the 25 transportation partnership account--state appropriation, \$67,931,000 of 26 the transportation 2003 account (nickel account) -- state appropriation, transportation 27 and of the multimodal \$170,000 account--state 28 appropriation are provided solely for ferry capital projects, project 29 support, and administration as listed in LEAP Transportation Document 30 ALL PROJECTS 2009-2, Ferries Construction Program (W), as developed 31 March 30, 2009.

32 \$57,031,000 of the transportation (2) 2003 account (nickel 33 account)--state appropriation and \$63,100,000 of the transportation 34 partnership account -- state appropriation are provided solely for the 35 acquisition of three new Island Homes class ferry vessels subject to 36 the conditions and limitations in RCW 47.56.780, the first two of which 37 shall be used to restore service on the Port Townsend-Keystone route.

1 The department may add additional passenger capacity to one of these 2 vessels to make it more flexible within the system in the future, if 3 doing so does not require additional staffing on the vessel.

4 (3) \$6,300,000 of the Puget Sound capital construction account-5 state appropriation is provided solely for emergency capital costs.

6 (4) The Anacortes terminal may be replaced if additional federal 7 funds are sought and received by the department. If federal funds 8 received are not sufficient to replace the terminal, only usable, 9 discrete phases of the project, up to the amount of federal funds 10 received, may be constructed with the funds.

(5) \$247,000 of the Puget Sound capital construction account--state appropriation is provided solely for the department to update the vessel life-cycle cost model by December 31, 2009.

(6) \$3,965,000 of the Puget Sound capital construction account-state appropriation is provided solely for the following vessel projects: Waste heat recovery pilot project; steering gear ventilation pilot project; and a new propulsion system for the MV Yakima. Before beginning these projects, the Washington state ferries must ensure the vessels' out-of-service time does not negatively impact service to the system.

(7) The Washington state ferries shall pursue purchasing a
 foreign-flagged vessel for service on the Anacortes, Washington to
 Sidney, British Columbia ferry route.

24 (8) The department shall provide to the office of financial 25 management and the legislature quarterly reports providing the status 26 on each project listed in this section and in the project lists 27 submitted pursuant to this act and on any additional projects for which the department has expended funds during the 2009-11 fiscal biennium. 28 29 Elements must include, but not be limited to, project scope, schedule, 30 and costs. The department shall also provide the information required 31 under this subsection via the transportation executive information 32 systems (TEIS). The quarterly report regarding the status of projects 33 identified on the list referenced in subsection (1) of this section must be developed according to an earned value method of project 34 35 monitoring.

36 (9) The Washington state ferries shall review and adjust their 37 capital program staffing levels to ensure staffing is at the most 38 efficient level necessary to implement the capital program in the

1 omnibus transportation appropriations act. The Washington state 2 ferries shall report this review and adjustment to the office of 3 financial management and the house and senate transportation committees 4 of the legislature by July 2009.

(10) \$3,763,000 of this appropriation is provided solely for the 5 Washington state ferries to develop a reservation system. Of this б 7 amount, \$3,118,000 shall be placed in unallotted status until the 8 Washington state ferries develops a plan for a reservation system pilot program and the plan is reviewed by the office of financial management 9 10 and either the joint transportation committee or the transportation committees of the legislature. This analysis must include an 11 evaluation of the compatibility of the Washington state ferries' 12 13 electronic fare system, proposed reservation system, and the implementation of smart card. 14

| 15 | NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION    |
|----|--|
| 16 | RAILPROGRAM YCAPITAL   |
| 17 | Essential Rail Assistance AccountState Appropriation \$675,000 |
| 18 | Transportation Infrastructure AccountState                     |
| 19 | Appropriation  |
| 20 | Multimodal Transportation AccountState                         |
| 21 | Appropriation  |
| 22 | Multimodal Transportation AccountFederal                       |
| 23 | Appropriation  |
| 24 | Multimodal Transportation AccountPrivate/Local                 |
| 25 | Appropriation  |
| 26 | TOTAL APPROPRIATION  |
|    |  |

The appropriations in this section are subject to the following conditions and limitations:

29 (1)(a) Except as provided otherwise in this section, the entire 30 appropriations in this section are provided solely for the projects and 31 activities as listed by fund, project, and amount in LEAP 32 Transportation Document ALL PROJECTS 2009-2, Rail Capital Program (Y), as developed March 30, 2009. However, limited transfers of specific 33 line-item project appropriations may occur between projects for those 34 35 amounts listed subject to the conditions and limitations in section 603 36 of this act.

(b)(i) Within the amounts provided in this section, \$116,000 of the transportation infrastructure account--state appropriation is for a low-interest loan through the freight rail investment bank program to the Port of Ephrata for rehabilitation of a rail spur.

5 (ii) Within the amounts provided in this section, \$1,200,000 of the 6 transportation infrastructure account--state appropriation is for a 7 low-interest loan through the freight rail investment bank program to 8 the Port of Everett for a new rail track to connect a cement loading 9 facility to the mainline.

(c)(i) Within the amounts provided in this section, \$1,679,350 of 10 11 the multimodal transportation account--state appropriation and \$175,000 of the essential rail assistance account--state appropriation are for 12 13 statewide - emergent freight rail assistance projects as follows: Port of Ephrata/Ephrata - additional spur rehabilitation (BIN 722710A) 14 \$362,746; Tacoma Rail/Tacoma - new refinery spur tracks (BIN 711010A) 15 \$420,000; CW Line/Lincoln County - grade crossing rehabilitation (BIN 16 17 700610A) \$337,978; Clark County owned railroad/Vancouver - track 18 rehabilitation (BIN 710110A) \$366,813; Tacoma Rail/Tacoma - improved 19 locomotive facility (BIN 711010B) \$366,813.

20 (ii) Within the amounts provided in this section, \$500,000 of the 21 essential rail assistance account--state appropriation and \$25,000 of 22 the multimodal transportation account--state appropriation are for a 23 statewide - emergent freight rail assistance project grant for the 24 Tacoma Rail/Roy - new connection to BNSF and Yelm (BIN 711310A) project, provided that the grantee first executes a written instrument 25 26 that imposes on the grantee the obligation to repay the grant within 27 thirty days in the event that the grantee discontinues or significantly 28 diminishes service along the line within a period of five years from 29 the date that the grant is awarded.

30 (iii) Within the amounts provided in this section, \$337,978 of the multimodal transportation account--state appropriation is for a 31 statewide - emergent freight rail assistance project grant for the 32 33 Lincoln County PDA/Creston - new rail spur (BIN 710510A) project, provided that the grantee first documents to the satisfaction of the 34 35 department sufficient commitments from the new shipper or shippers to 36 locate in the publicly owned industrial park west of Creston to ensure 37 that the net present value of the public benefits of the project is 38 greater than the grant amount.

(d) \$8,100,000 of the transportation infrastructure account--state 1 2 appropriation is provided solely for grants to any intergovernmental 3 entity or local rail district to which the department of transportation assigns the management and oversight responsibility for the business 4 and economic development elements of existing operating leases on the 5 Palouse River and Coulee City (PCC) rail lines. The PCC rail line 6 7 system is made up of the CW, P&L, and PV Hooper rail lines. Business 8 and economic development elements include such items as levels of service and business operating plans, but must not include the state's 9 10 oversight of railroad regulatory compliance, rail infrastructure condition, or real property management issues. 11 The PCC rail system 12 must be managed in a self-sustaining manner and best efforts must be 13 used to ensure that it does not require state capital or operating 14 subsidy beyond the level of state funding expended on it to date. The assignment of the stated responsibilities to an intergovernmental 15 entity or rail district must be on terms and conditions as the 16 17 department of transportation and the intergovernmental entity or rail 18 district mutually agree. The grant funds may be used only to refurbish 19 the rail lines. It is the intent of the legislature to make the funds section available 20 appropriated in this as grants to an 21 intergovernmental entity or local rail district for the purposes stated 22 in this section at least until June 30, 2012, and to reappropriate as 23 necessary any portion of the appropriation in this section that is not 24 used by June 30, 2011.

(2)(a) The department shall issue a call for projects for the 25 26 freight rail investment bank program and the emergent freight rail 27 assistance program, and shall evaluate the applications according to 28 the cost benefit methodology developed during the 2008 interim using 29 the legislative priorities specified in (c) of this subsection. By 30 November 1, 2010, the department shall submit a prioritized list of recommended projects to the office of financial management and the 31 32 transportation committees of the legislature.

33 (b) When the department identifies a prospective rail project that 34 may have strategic significance for the state, or at the request of a 35 proponent of a prospective rail project or a member of the legislature, 36 the department shall evaluate the prospective project according to the 37 cost benefit methodology developed during the 2008 interim using the 38 legislative priorities specified in (c) of this subsection. The department shall report its cost benefit evaluation of the prospective rail project, as well as the department's best estimate of an appropriate construction schedule and total project costs, to the office of financial management and the transportation committees of the legislature.

6 (c) The legislative priorities to be used in the cost benefit 7 methodology are, in order of relative importance:

8 (i) Economic, safety, or environmental advantages of freight
9 movement by rail compared to alternative modes;

10 (ii) Self-sustaining economic development that creates family-wage 11 jobs;

12 (iii) Preservation of transportation corridors that would otherwise13 be lost;

14 (iv) Increased access to efficient and cost-effective transport to 15 market for Washington's agricultural and industrial products;

16 (v) Better integration and cooperation within the regional, 17 national, and international systems of freight distribution; and

18 (vi) Mitigation of impacts of increased rail traffic on 19 communities.

20 (3) The department is directed to seek the use of unprogrammed 21 federal rail crossing funds to be expended in lieu of or in addition to 22 state funds for eligible costs of projects in program Y.

23 (4) At the earliest possible date, the department shall apply, and 24 assist ports and local jurisdictions in applying, for any federal funding that may be available for any projects that may qualify for 25 26 such federal funding. State projects must be (a) currently identified 27 on the project list referenced in subsection (1)(a) of this section or 28 (b) projects for which no state match is required to complete the 29 project. Local or port projects must not require additional state 30 funding in order to complete the project, with the exception of (c) state funds currently appropriated for such project if currently 31 32 identified on the project list referenced in subsection (1)(a) of this section or (d) potential grants awarded in the competitive grant 33 process for the essential rail assistance program. If the department 34 35 receives any federal funding, the department is authorized to obligate 36 and spend the federal funds in accordance with federal law. To the 37 extent permissible by federal law, federal funds may be used (e) in 38 addition to state funds appropriated for projects currently identified

on the project list referenced in subsection (1)(a) of this section in 1 2 order to advance funding from future biennia for such project(s) or (f) in lieu of state funds; however, the state funds must be redirected 3 4 within the rail capital program to advance funding for other projects currently identified on the project list referenced in subsection 5 6 (1)(a) of this section. State funds may be redirected only upon consultation with the transportation committees of the legislature and 7 8 the office of financial management, and approval by the director of the 9 office of financial management. The department shall spend the federal funds before the state funds, and shall consult the office of financial 10 11 management and the transportation committees of the legislature 12 regarding project scope changes.

13 (5) The department shall provide quarterly reports to the office of 14 financial management and the transportation committees of the 15 legislature regarding applications that the department submits for federal funds, the status of such applications, and the status of 16 projects identified on the list referenced in subsection (1)(a) of this 17 18 The quarterly report regarding the status of projects section. identified on the list referenced in subsection (1)(a) of this section 19 20 must be developed according to an earned value method of project 21 monitoring.

(6) The multimodal transportation account--state appropriation includes up to \$43,616,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.

| 25 | <u>NEW SECTION.</u> Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION |
|----|--|
| 26 | LOCAL PROGRAMSPROGRAM ZCAPITAL                                     |
| 27 | Highway Infrastructure AccountState Appropriation \$207,000        |
| 28 | Highway Infrastructure AccountFederal                              |
| 29 | Appropriation  |
| 30 | Freight Mobility Investment AccountState                           |
| 31 | Appropriation  |
| 32 | Transportation Partnership AccountState                            |
| 33 | Appropriation  |
| 34 | Motor Vehicle AccountState Appropriation                           |
| 35 | Motor Vehicle AccountFederal Appropriation \$37,569,000            |
| 36 | Freight Mobility Multimodal AccountState                           |
| 37 | Appropriation  |

1 Freight Mobility Multimodal Account--Local 2 3 Multimodal Transportation Account--Federal 4 5 Multimodal Transportation Account--State б Transportation 2003 Account (Nickel Account)--State 7 8 9 Passenger Ferry Account--State Appropriation . . . . . . . . \$2,879,000 10 

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) The department shall, on a quarterly basis, provide status 13 14 reports to the legislature on the delivery of projects as outlined in 15 the project lists incorporated in this section. For projects funded by new revenue in the 2003 and 2005 transportation packages, reporting 16 17 elements shall include, but not be limited to, project scope, schedule, and costs. Other projects may be reported on a programmatic basis. 18 The department shall also provide the information required under this 19 20 subsection on a quarterly basis via the transportation executive 21 information system (TEIS).

(2) \$2,879,000 of the passenger ferry account--state appropriation
 is provided solely for near and long-term costs of capital improvements
 in a business plan approved by the governor for passenger ferry
 service.

(3) \$3,000,000 of the motor vehicle account--federal appropriation
is provided solely for the Coal Creek parkway project (L1000025).

(4) The department shall seek the use of unprogrammed federal rail
crossing funds to be expended in lieu of or in addition to state funds
for eligible costs of projects in local programs, program Z capital.

(5) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z capital.

35 (6) Federal funds may be transferred from program Z to programs I 36 and P and state funds shall be transferred from programs I and P to 37 program Z to replace those federal funds in a dollar-for-dollar match. 38 Fund transfers authorized under this subsection shall not affect 1 project prioritization status. Appropriations shall initially be 2 allotted as appropriated in this act. The department may not transfer 3 funds as authorized under this subsection without approval of the 4 office of financial management. The department shall submit a report 5 on those projects receiving fund transfers to the office of financial 6 management and the transportation committees of the legislature by 7 December 1, 2009, and December 1, 2010.

8 (7) The city of Winthrop may utilize a design-build process for the 9 Winthrop bike path project. Of the amount appropriated in this section 10 for this project, \$500,000 of the multimodal transportation account--11 state appropriation is contingent upon the state receiving from the 12 city of Winthrop \$500,000 in federal funds awarded to the city of 13 Winthrop by its local planning organization.

14 (8) \$14,182,113 of the multimodal transportation account--state 15 appropriation, \$8,753,895 of the motor vehicle account--federal appropriation, and \$4,000,000 of the transportation partnership 16 account--state appropriation are provided solely for the pedestrian and 17 bicycle safety program projects and safe routes to schools program 18 19 projects identified in LEAP Transportation Document 2009-A, pedestrian 20 and bicycle safety program projects and safe routes to schools program 21 projects, as developed March 30, 2009, LEAP Transportation Document 22 2007-A, pedestrian and bicycle safety program projects and safe routes 23 to schools program projects, as developed April 20, 2007, and LEAP 24 Transportation Document 2006-B, pedestrian and bicycle safety program 25 projects and safe routes to schools program projects, as developed 26 March 8, 2006. Projects must be allocated funding based on order of 27 priority. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether 28 29 the projects are making satisfactory progress. Any project that has 30 been awarded funds, but does not report activity on the project within one year of the grant award must be reviewed by the department to 31 32 determine whether the grant should be terminated. The department shall 33 promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs 34 35 were lower than estimated in the grant award.

36 (9) Except as provided otherwise in this section, the entire 37 appropriations in this section are provided solely for the projects and

1 activities as listed by fund, project, and amount in LEAP 2 Transportation Document ALL PROJECTS 2009-2, Local Program (Z), as 3 developed March 30, 2009.

4 (10) For the 2009-11 project appropriations, unless otherwise 5 provided in this act, the director of financial management may 6 authorize a transfer of appropriation authority between projects 7 managed by the freight mobility strategic investment board in order for 8 the board to manage project spending and efficiently deliver all 9 projects in the respective program.

10

#### TRANSFERS AND DISTRIBUTIONS

11 <u>NEW SECTION.</u> Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT 12 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 13 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND 14 TRANSPORTATION FUND REVENUE

| 15 | Highway Bond Retirement Account Appropriation \$693,602,000    |
|----|--|
| 16 | Ferry Bond Retirement Account Appropriation \$33,770,000       |
| 17 | Transportation Improvement Board Bond Retirement               |
| 18 | AccountState Appropriation                                     |
| 19 | Nondebt-Limit Reimbursable Account Appropriation \$17,282,000  |
| 20 | Transportation Partnership AccountState                        |
| 21 | Appropriation  |
| 22 | Motor Vehicle AccountState Appropriation \$658,000             |
| 23 | Transportation 2003 Account (Nickel Account)State              |
| 24 | Appropriation  |
| 25 | Special Category C AccountState Appropriation \$82,000         |
| 26 | Urban Arterial Trust AccountState Appropriation \$56,000       |
| 27 | Transportation Improvement AccountState Appropriation \$26,000 |
| 28 | Multimodal Transportation AccountState Appropriation \$161,000 |
| 29 | TOTAL APPROPRIATION  |

# 30NEW SECTION.Sec. 402.FOR THE STATE TREASURER--BOND RETIREMENT31AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:FOR32BOND SALE EXPENSES AND FISCAL AGENT CHARGES

| 33 | Transportation Partnership AccountState Appropriation | \$629,000 |
|----|---|-----------|
| 34 | Motor Vehicle AccountState Appropriation              | .\$89,000 |

Transportation 2003 Account (Nickel Account)--State 1 2 3 Special Category C Account--State Appropriation . . . . . . . \$11,000 4 5 Transportation Improvement Account--State Appropriation . . . \$4,000 б Multimodal Transportation Account--State Appropriation . . . . \$22,000 7 NEW SECTION. Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT 8 9 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS 10 11 Motor Vehicle Account -- State Appropriation: 12 For transfer to the Puget Sound Capital Construction 13 14 The department of transportation is authorized to sell up to 15 \$122,000,000 in bonds authorized by RCW 47.10.843 for vessel and 16 terminal acquisition, major and minor improvements, and long lead-time materials acquisition for the Washington state ferries. 17 18 NEW SECTION. Sec. 404. FOR THE STATE TREASURER--STATE REVENUES 19 FOR DISTRIBUTION 20 Motor Vehicle Account Appropriation for motor vehicle fuel tax distributions to cities 21 22 23 NEW SECTION. Sec. 405. FOR THE STATE TREASURER--TRANSFERS Motor Vehicle Account--State 24 25 Appropriation: For motor vehicle fuel tax 26 27 Sec. 406. FOR THE DEPARTMENT OF LICENSING--NEW SECTION. TRANSFERS 28 29 Motor Vehicle Account--State 30 Appropriation: For motor vehicle fuel tax 31 32 NEW SECTION. Sec. 407. FOR THE STATE TREASURER--ADMINISTRATIVE

## 1 TRANSFERS

| 2  | (1) Tacoma Narrows Toll Bridge AccountState                 |
|----|---|
| 3  | Appropriation: For transfer to the Motor Vehicle            |
| 4  | AccountState  |
| 5  | (2) Motor Vehicle AccountState Appropriation:               |
| 6  | For transfer to the Puget Sound Ferry Operations            |
| 7  | AccountState  |
| 8  | (3) Recreational Vehicle AccountState                       |
| 9  | Appropriation: For transfer to the Motor Vehicle            |
| 10 | AccountState  |
| 11 | (4) License Plate Technology AccountState                   |
| 12 | Appropriation: For transfer to the Motor Vehicle            |
| 13 | AccountState  |
| 14 | (5) Multimodal Transportation AccountState                  |
| 15 | Appropriation: For transfer to the Puget Sound              |
| 16 | Ferry Operations AccountState                               |
| 17 | (6) Waste Tire Removal AccountState Appropriation:          |
| 18 | For transfer to the Motor Vehicle AccountState \$5,000,000  |
| 19 | (7) Highway Safety AccountState Appropriation:              |
| 20 | For transfer to the Multimodal Transportation               |
| 21 | AccountState  |
| 22 | (8) Department of Licensing Services AccountState           |
| 23 | Appropriation: For transfer to the Motor Vehicle            |
| 24 | AccountState  |
| 25 | (9) State Patrol Highway AccountState Appropriation:        |
| 26 | For transfer to the Motor Vehicle AccountState \$10,000,000 |
| 27 | (10) Motor Vehicle AccountState Appropriation:              |
| 28 | For transfer to the High Occupancy Toll Lanes Operations    |
| 29 | Account   |
| 30 | (11) Advanced Right-of-Way Account: For transfer            |
| 31 | to the Motor Vehicle AccountState \$14,000,000              |
| 32 | (12) Regional Mobility Grant Program AccountState           |
| 33 | Appropriation: For transfer to the Multimodal               |
| 34 | Transportation AccountState \$30,000,000                    |
| 35 | (13) Multimodal Transportation AccountState                 |
| 36 | Appropriation: For transfer to the Puget Sound Capital      |
| 37 | Construction AccountState                                   |

1 The transfers identified in this section are subject to the 2 following conditions and limitations: The amount transferred in 3 subsection (1) of this section represents repayment of operating loans 4 and reserve payments provided to the Tacoma Narrows toll bridge account 5 from the motor vehicle account in the 2005-07 fiscal biennium.

NEW SECTION. Sec. 408. STATUTORY APPROPRIATIONS. In addition to 6 7 the amounts appropriated in this act for revenue for distribution, state contributions to the law enforcement officers' and firefighters' 8 9 retirement system, and bond retirement and interest including ongoing 10 bond registration and transfer charges, transfers, interest on 11 registered warrants, and certificates of indebtedness, there is also 12 appropriated such further amounts as may be required or available for 13 these purposes under any statutory formula or under any proper bond 14 covenant made under law.

15 NEW SECTION. Sec. 409. The department of transportation is 16 authorized to undertake federal advance construction projects under the 17 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in meeting approved highway construction and preservation objectives. The 18 19 legislature recognizes that the use of state funds may be required to 20 temporarily fund expenditures of the federal appropriations for the 21 highway construction and preservation programs for federal advance 22 construction projects prior to conversion to federal funding.

23

### COMPENSATION

#### 

| 28 | State Patrol Highway AccountState                            |
|----|--|
| 29 | Motorcycle Safety Education AccountState                     |
| 30 | High Occupancy Toll Lanes Operations AccountState (\$16,000) |
| 31 | Rural Arterial Trust AccountState                            |
| 32 | Wildlife AccountState  |
| 33 | Highway Safety AccountState                                  |

| 1 | Highway Safety AccountFederal                            |
|---|--|
| 2 | Motor Vehicle AccountState                               |
| 3 | Puget Sound Ferry Operations AccountState (\$4,147,000)  |
| 4 | Urban Arterial Trust AccountState                        |
| 5 | Transportation Improvement AccountState                  |
| 6 | County Arterial Preservation AccountState                |
| 7 | Department of Licensing Services AccountState (\$30,000) |
| 8 | Multimodal Transportation AccountState                   |
| 9 | Tacoma Narrows Toll Bridge AccountState                  |

Appropriations are adjusted to reflect changes to appropriations to reflect savings resulting from pension funding. The office of financial management shall update agency appropriations schedules to reflect the changes to funding levels in this section as identified by agency and fund in LEAP document Z9-2009.

# 15 <u>NEW SECTION.</u> Sec. 502. FOR THE OFFICE FINANCIAL MANAGEMENT--16 REVISED EMPLOYER HEALTH BENEFIT RATES

| 17 | Aeronautics AccountState                          |
|----|---|
| 18 | State Patrol Highway AccountState                 |
| 19 | Motorcycle Safety Education AccountState \$9,000  |
| 20 | Puget Sound Capital ConstructionState             |
| 21 | High Occupancy Toll Lanes Operations AccountState |
| 22 | Rural Arterial Trust AccountState \$6,000         |
| 23 | Wildlife AccountState                             |
| 24 | Highway Safety AccountState                       |
| 25 | Highway Safety AccountFederal                     |
| 26 | Motor Vehicle AccountState                        |
| 27 | Puget Sound Ferry Operations AccountState         |
| 28 | Urban Arterial Trust AccountState                 |
| 29 | Transportation Improvement AccountState           |
| 30 | County Arterial Preservation AccountState         |
| 31 | Department of Licensing Services AccountState     |
| 32 | Multimodal Transportation AccountState            |
| 33 | Tacoma Narrows Toll Bridge AccountState           |
|    |   |

Appropriations are adjusted to reflect changes to appropriations to reflect changes in the employer cost of providing health benefit coverage. The office of financial management shall update agency appropriations schedules to reflect the changes to funding levels in
 this section as identified by agency and fund in LEAP document 6M-2009.

3

#### IMPLEMENTING PROVISIONS

<u>NEW SECTION.</u> Sec. 601. INFORMATION SYSTEMS PROJECTS. Agencies
shall comply with the following requirements regarding information
systems projects when specifically directed to do so by this act.

(1) Agency planning and decisions concerning information technology 7 shall be made in the context of its information technology portfolio. 8 9 "Information technology portfolio" means a strategic management approach in which the relationships between agency missions and 10 11 information technology investments can be seen and understood, such 12 that: Technology efforts are linked to agency objectives and business plans; the impact of new investments on existing infrastructure and 13 business functions are assessed and understood before implementation; 14 15 and agency activities are consistent with the development of an 16 integrated, nonduplicative statewide infrastructure.

17 (2) Agencies shall use their information technology portfolios in18 making decisions on matters related to the following:

19 (a) System refurbishment, acquisitions, and development efforts;

(b) Setting goals and objectives for using information technology
 in meeting legislatively-mandated missions and business needs;

(c) Assessment of overall information processing performance,resources, and capabilities;

(d) Ensuring appropriate transfer of technological expertise for
 the operation of any new systems developed using external resources;
 and

(e) Progress toward enabling electronic access to publicinformation.

(3) Each project will be planned and designed to take optimal advantage of Internet technologies and protocols. Agencies shall ensure that the project is in compliance with the architecture, infrastructure, principles, policies, and standards of digital government as maintained by the information services board.

34 (4) The agency shall produce a feasibility study for information35 technology projects at the direction of the information services board

and in accordance with published department of information services 1 2 policies and guidelines. At a minimum, such studies shall include a statement of: (a) The purpose or impetus for change; (b) the business 3 4 value to the agency, including an examination and evaluation of benefits, advantages, and cost; (c) a comprehensive risk assessment 5 6 based on the proposed project's impact on both citizens and state 7 operations, its visibility, and the consequences of doing nothing; (d) 8 the impact on agency and statewide information infrastructure; and (e) 9 the impact of the proposed enhancements to an agency's information technology capabilities on meeting service delivery demands. 10

11 (5) The agency shall produce a comprehensive management plan for 12 each project. The plan or plans shall address all factors critical to 13 successful completion of each project. The plan(s) shall include, but is not limited to, the following elements: A description of the 14 problem or opportunity that the information technology project is 15 intended to address; a statement of project objectives and assumptions; 16 17 a definition and schedule of phases, tasks, and activities to be 18 accomplished; and the estimated cost of each phase. The planning for 19 the phased approach shall be such that the business case justification for a project needs to demonstrate how the project recovers cost or 20 21 adds measurable value or positive cost benefit to the agency's business 22 functions within each development cycle.

23 agency shall produce quality assurance plans (6) The for 24 information technology projects. Consistent with the direction of the information services board and the published policies and guidelines of 25 26 the department of information services, the quality assurance plan 27 shall address all factors critical to successful completion of the successful integration with the agency and state 28 project and 29 information technology infrastructure. At a minimum, quality assurance 30 plans shall provide time and budget benchmarks against which project progress can be measured, a specification of quality assurance 31 32 responsibilities, and a statement of reporting requirements. The quality assurance plans shall set out the functionality requirements 33 for each phase of a project. 34

35 (7) A copy of each feasibility study, project management plan, and 36 quality assurance plan shall be provided to the department of 37 information services, the office of financial management, and 38 legislative fiscal committees. The plans and studies shall demonstrate

a sound business case that justifies the investment of taxpayer funds 1 on any new project, an assessment of the impact of the proposed system 2 on the existing information technology infrastructure, the disciplined 3 use of preventative measures to mitigate risk, and the leveraging of 4 private-sector expertise as needed. Authority to expend any funds for 5 individual information systems projects is conditioned on the approval б 7 of the relevant feasibility study, project management plan, and quality 8 assurance plan by the department of information services and the office 9 of financial management.

10 (8) Quality assurance status reports shall be submitted to the 11 department of information services, the office of financial management, 12 and legislative fiscal committees at intervals specified in the 13 project's quality assurance plan.

14 NEW SECTION. Sec. 602. Due to the state of the economy affecting state budgets, the state is reviewing agency spending plans to identify 15 16 areas in which new technologies can be applied to achieve greater 17 efficiencies, economies of scale, and save the state money. Information technology and communications is an area where the state 18 can save millions of dollars, if managed well. If information 19 20 technology and communications are managed poorly, by not planning 21 effectively and taking advantage of new capabilities, this can also 22 cost the state millions of dollars.

By July 1, 2009, each transportation agency is required to begin 23 24 implementing a holistic virtualization strategy to take advantage of 25 information technology infrastructure savings in the areas of capital 26 and operating costs at the server, desktop, network, data storage, 27 business continuance, and disaster recovery levels. This includes a disaster recovery strategy and roadmap, a unified storage strategy, a 28 29 network infrastructure plan, and a centralized management plan for servers and applications. The business needs, business strategy, and 30 31 mission of each agency must be tied to the technical strategy, including the completion of an impact analysis showing a quantifiable 32 return on investment analysis for cost savings/avoidance. 33

By July 1, 2009, due to the large increase in networks to move an increasingly large amount of data, transportation agencies are to begin implementing wide area network optimization technologies to improve

application performance while decreasing continuing requests for
 additional bandwidth and save the state money.

3 By January 1, 2010, each transportation agency shall have a plan 4 and begin its implementation for moving from legacy communication systems that are outdated and costly and implement new voice over 5 internet protocol communications systems. Each agency is required to б 7 begin implementing a holistic communications and collaboration strategy 8 to take advantage of information technology infrastructure savings in 9 the areas of capital and operating costs, decrease statewide 10 communication costs, and increase communications and collaboration 11 capabilities.

12 NEW SECTION. Sec. 603. FUND TRANSFERS. (1) The transportation 13 2003 projects or improvements and the 2005 transportation partnership projects or improvements are listed in LEAP Transportation Document 14 2009-1, which consists of a list of specific projects by fund source 15 16 and amount over a sixteen year period. Current fiscal biennium funding 17 for each project is a line item appropriation, while the outer year 18 funding allocations represent a sixteen year plan. The department is expected to use the flexibility provided in this section to assist in 19 20 the delivery and completion of all transportation partnership account 21 and transportation 2003 (nickel) account projects on the LEAP lists 22 referenced in this act. For the 2009-11 project appropriations, unless 23 otherwise provided in this act, the director of financial management 24 may authorize a transfer of appropriation authority between projects 25 funded with transportation 2003 account (nickel account) appropriations, transportation partnership account appropriations, or 26 27 multimodal transportation account appropriations, in order to manage project spending and efficiently deliver all projects in the respective 28 29 program under the following conditions and limitations:

30 (a) Transfers may only be made within each specific fund source 31 referenced on the respective project list;

32 (b) Transfers from a project may not be made as a result of the 33 reduction of the scope of a project, nor shall a transfer be made to 34 support increases in the scope of a project;

35 (c) Each transfer between projects may only occur if the director 36 of financial management finds that any resulting change will not hinder 37 the completion of the projects as approved by the legislature; (d) Transfers from a project may be made if the funds appropriated
 to the project are in excess of the amount needed to complete the
 project;

4 (e) Transfers may not occur to projects not identified on the 5 applicable project list; and

б

(f) Transfers may not be made while the legislature is in session.

7 (2) At the time the department submits a request to transfer funds 8 under this section a copy of the request shall be submitted to the 9 transportation committees of the legislature.

10 (3) The office of financial management shall work with legislative 11 staff of the house of representatives and senate transportation 12 committees to review the requested transfers.

(4) The office of financial management shall document approved transfers and/or schedule changes in the transportation executive information system (TEIS), compare changes to the legislative baseline funding and schedules identified by project identification number identified in the LEAP lists adopted in this act, and transmit revised project lists to chairs of the transportation committees of the legislature on a quarterly basis.

20 NEW SECTION. Sec. 604. MEGA-PROJECT REPORTING. Mega-projects are 21 defined as individual or groups of related projects that cost 22 \$1,000,000,000 or more. These projects include, but are not limited Alaskan Way viaduct, SR 520, SR 167, I-405, North Spokane 23 to: corridor, I-5 Tacoma HOV, and the Columbia river crossing. The office 24 25 of financial management shall track mega-projects and report the financial status and schedule of these projects at least once a year to 26 27 the transportation committees of the legislature. The design of megaprojects must be evaluated considering cost, capacity, safety, mobility 28 29 needs, and how well the design of the facility fits within its urban 30 environment.

31 <u>NEW SECTION.</u> Sec. 605. Executive Order number 05-05, 32 archaeological and cultural resources, was issued effective November 33 10, 2005. Agencies and higher education institutions that issue grants 34 or loans for capital projects shall comply with the requirements set 35 forth in this executive order. MISCELLANEOUS 2009-11 FISCAL BIENNIUM

Sec. 701. RCW 46.68.170 and 2007 c 518 s 701 are each amended to read as follows:

There is hereby created in the motor vehicle fund the RV account. 4 All moneys hereafter deposited in said account shall be used by the 5 department of transportation for the construction, maintenance, and 6 7 operation of recreational vehicle sanitary disposal systems at safety 8 rest areas in accordance with the department's highway system plan as prescribed in chapter 47.06 RCW. During the ((2005-2007 and)) 2007-9 2009 and 2009-2011 fiscal biennia, the legislature may transfer from 10 11 the RV account to the motor vehicle fund such amounts as reflect the 12 excess fund balance of the RV account.

13 Sec. 702. RCW 47.29.170 and 2007 c 518 s 702 are each amended to 14 read as follows:

Before accepting any unsolicited project proposals, the commission must adopt rules to facilitate the acceptance, review, evaluation, and selection of unsolicited project proposals. These rules must include the following:

19 (1) Provisions that specify unsolicited proposals must meet 20 predetermined criteria;

21 (2) Provisions governing procedures for the cessation of 22 negotiations and consideration;

(3) Provisions outlining that unsolicited proposals are subject to a two-step process that begins with concept proposals and would only advance to the second step, which are fully detailed proposals, if the commission so directed;

(4) Provisions that require concept proposals to include at least
the following information: Proposers' qualifications and experience;
description of the proposed project and impact; proposed project
financing; and known public benefits and opposition; and

31 (5) Provisions that specify the process to be followed if the 32 commission is interested in the concept proposal, which must include 33 provisions:

34 (a) Requiring that information regarding the potential project
 35 would be published for a period of not less than thirty days, during
 36 which time entities could express interest in submitting a proposal;

1

(b) Specifying that if letters of interest were received during the
 thirty days, then an additional sixty days for submission of the fully
 detailed proposal would be allowed; and

4 (c) Procedures for what will happen if there are insufficient 5 proposals submitted or if there are no letters of interest submitted in 6 the appropriate time frame.

7 The commission may adopt other rules as necessary to avoid 8 conflicts with existing laws, statutes, or contractual obligations of 9 the state.

10 The commission may not accept or consider any unsolicited proposals 11 before July 1, ((2009)) 2011.

12 NEW SECTION. Sec. 703. To the extent that any appropriation 13 authorizes expenditures of state funds from the motor vehicle account, 14 special category C account, Tacoma Narrows toll bridge account, 2003 15 transportation account (nickel account), transportation 16 partnership account, transportation improvement account, Puget Sound 17 capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for 18 a state transportation program that is specified to be funded with 19 20 proceeds from the sale of bonds authorized in chapter 47.10 RCW, the 21 legislature declares that any such expenditures made prior to the issue 22 applicable transportation date of the bonds for that state transportation program are intended to be reimbursed from proceeds of 23 24 those transportation bonds in a maximum amount equal to the amount of 25 such appropriation.

26 **Sec. 704.** RCW 46.16.685 and 2007 c 518 s 704 are each amended to 27 read as follows:

28 The license plate technology account is created in the state treasury. All receipts collected under RCW 46.01.140(4)(e)(ii) must be 29 30 deposited into this account. Expenditures from this account must support current and future license plate technology and systems 31 integration upgrades for both the department 32 and correctional 33 industries. in the account may be spent only after Moneys 34 appropriation. Additionally, the moneys in this account may be used to 35 reimburse the motor vehicle account for any appropriation made to 36 implement the digital license plate system. During the 2007-2009 and

1 <u>2009-2011</u> fiscal ((biennium)) biennia, the legislature may transfer 2 from the license plate technology account to the multimodal 3 transportation account such amounts as reflect the excess fund balance 4 of the license plate technology account.

5 **Sec. 705.** RCW 47.01.380 and 2006 c 311 s 26 are each amended to read as follows:

7 The department shall not commence construction on any part of the state route number 520 bridge replacement and HOV project until a 8 9 record of decision has been reached providing reasonable assurance that 10 project impacts will be avoided, minimized, or mitigated as much as 11 practicable to protect against further adverse impacts on neighborhood 12 environmental quality as a result of repairs and improvements made to 13 the state route number 520 bridge and its connecting roadways, and that 14 any such impacts will be addressed through engineering design choices, mitigation measures, or a combination of both. 15 The requirements of 16 this section shall not apply to off-site pontoon construction 17 supporting the state route number 520 bridge replacement and HOV 18 The requirements of this section shall not apply during the project. 2009-2011 fiscal biennium. 19

20 Sec. 706. RCW 47.01.390 and 2007 c 518 s 705 are each amended to 21 read as follows:

22 (1) Prior to commencing construction on either project, the 23 department of transportation must complete all of the following 24 requirements for both the Alaskan Way viaduct and Seattle Seawall 25 replacement project, and the state route number 520 bridge replacement and HOV project: (a) In accordance with the national environmental 26 27 policy act, the department must designate the preferred alternative, 28 prepare a substantial project mitigation plan, and complete a 29 comprehensive cost estimate review using the department's cost estimate 30 validation process, for each project; (b) in accordance with all 31 federal highway administration planning and project applicable management requirements, the department must prepare a project finance 32 33 plan for each project that clearly identifies secured and anticipated 34 fund sources, cash flow timing requirements, and project staging and 35 phasing plans if applicable; and (c) the department must report these 36 results for each project to the joint transportation committee.

1 (2) The requirements of this section shall not apply to (a) utility 2 relocation work, and related activities, on the Alaskan Way viaduct and 3 Seattle Seawall replacement project and (b) off-site pontoon 4 construction supporting the state route number 520 bridge replacement 5 and HOV project.

6 (3) The requirements of subsection (1) of this section shall not 7 apply during the 2007-2009 fiscal biennium.

8 (4) The requirements of subsection (1) of this section shall not
 9 apply during the 2009-2011 fiscal biennium.

10 Sec. 707. RCW 47.60.395 and 2007 c 512 s 15 are each amended to 11 read as follows:

12 (1) The joint legislative audit and review committee shall assess13 and report as follows:

(a) Audit the implementation of the cost allocation methodology evaluated under [section 205,] chapter 518, Laws of 2007, as it exists on July 22, 2007, assessing whether actual costs are allocated consistently with the methodology, whether there are sufficient internal controls to ensure proper allocation, and the adequacy of staff training; and

20 (b) Review the assignment of preservation costs and improvement 21 costs for fiscal year 2009 to determine whether:

22 (i) The costs are capital costs;

23 (ii) The costs meet the statutory requirements for preservation 24 activities and for improvement activities; and

25 (iii) Improvement costs are within the scope of legislative 26 appropriations.

(2) The report on the evaluations in this section is due by January31, 2010.

29 (3) This section expires December 31, 2010.

30 (4) The requirements of this section shall not apply during the 31 <u>2009-11 fiscal biennium.</u>

32 Sec. 708. RCW 88.16.090 and 2008 c 128 s 4 are each amended to 33 read as follows:

(1) A person may pilot any vessel subject to this chapter on waters
 covered by this chapter only if licensed to pilot such vessels on such
 waters under this chapter.

(2)(a) A person is eligible to be licensed as a pilot or a pilot
 trainee if the person:

3 (i) Is a citizen of the United States;

4 (ii) Is over the age of twenty-five years and under the age of 5 seventy years;

6 (iii)(A) Holds at the time of application, as a minimum, a United 7 States government license as master of steam or motor vessels of not 8 more than one thousand six hundred gross register tons (three thousand 9 international tonnage convention tons) upon oceans, near coastal 10 waters, or inland waters; or the then most equivalent federal license 11 as determined by the board; any such license to have been held by the 12 applicant for a period of at least two years before application;

(B) Holds at the time of licensure as a pilot, after successful completion of the board-required training program, a first class United States endorsement without restrictions on the United States government license for the pilotage district in which the pilot applicant desires to be licensed; however, all applicants for a pilot examination scheduled to be given before July 1, 2008, must have the United States pilotage endorsement at the time of application; and

(C) The board may require that applicants and pilots have federal
 licenses and endorsements as it deems appropriate; and

22

(iv) Successfully completes a board-specified training program.

(b) In addition to the requirements of (a) of this subsection, a
pilot applicant must meet such other qualifications as may be required
by the board.

(c) A person applying for a license under this section shall not have been convicted of an offense involving drugs or the personal consumption of alcohol in the twelve months prior to the date of application. This restriction does not apply to license renewals under this section.

(3) The board may establish such other training license and pilotlicense requirements as it deems appropriate.

(4) Pilot applicants shall be evaluated and may be ranked for entry into a board-specified training program in a manner specified by the board based on their performance on a written examination or examinations established by the board, performance on other evaluation exercises as may be required by the board, and other criteria or gualifications as may be set by the board. When the board determines that the demand for pilots requires entry of an applicant into the training program it shall issue a training license to that applicant, but under no circumstances may an applicant be issued a training license more than four years after taking the written entry examination. The training license authorizes the trainee to do such actions as are specified in the training program.

7 After the completion of the training program the board shall 8 evaluate the trainee's performance and knowledge. The board, as it 9 deems appropriate, may then issue a pilot license, delay the issuance 10 of the pilot license, deny the issuance of the pilot license, or 11 require further training and evaluation.

12 (5) The board may (a) appoint a special independent committee or 13 (b) contract with private or governmental entities knowledgeable and 14 experienced in the development, administration, and grading of licensing examinations or simulator evaluations for marine pilots, or 15 Active, licensed pilots designated by the board may 16 (c) do both. 17 participate in the development, administration, and grading of 18 examinations and other evaluation exercises. If the board does appoint a special examination or evaluation development committee, it is 19 authorized to pay the members of the committee the same compensation 20 21 and travel expenses as received by members of the board. Any person 22 who willfully gives advance knowledge of information contained on a 23 pilot examination or other evaluation exercise is guilty of a gross 24 misdemeanor.

(6) This subsection applies to the review of a pilot applicant's 25 26 written examinations and evaluation exercises to qualify to be placed 27 on a waiting list to become a pilot trainee. Failure to comply with the process set forth in this subsection renders the results of the 28 29 pilot applicant's written examinations and evaluation exercises final. 30 A pilot applicant may seek board review, administrative review, and judicial review of the results of the written examinations and 31 evaluation exercises in the following manner: 32

(a) A pilot applicant who seeks a review of the results of his or
her written examinations or evaluation exercises must request from the
board-appointed or board-designated examination committee an
administrative review of the results of his or her written examinations
or evaluation exercises as set forth by board rule.

1 (b) The determination of the examination committee's review of a 2 pilot applicant's examination results becomes final after thirty days 3 from the date of service of written notification of the committee's 4 determination unless a full adjudicative hearing before an 5 administrative law judge has been requested by the pilot applicant 6 before the thirty-day period has expired, as set forth by board rule.

7 (c) When a full adjudicative hearing has been requested by the 8 pilot applicant, the board shall request the appointment of an 9 administrative law judge under chapter 34.12 RCW who has sufficient 10 experience and familiarity with pilotage matters to be able to conduct 11 a fair and impartial hearing. The hearing shall be governed by chapter 12 34.05 RCW. The administrative law judge shall issue an initial order.

13 (d) The initial order of the administrative law judge is final 14 unless within thirty days of the date of service of the initial order 15 the board or pilot applicant requests review of the initial order under 16 chapter 34.05 RCW.

(e) The board may appoint a person to review the initial order and to prepare and enter a final order as governed by chapter 34.05 RCW and as set forth by board rule. The person appointed by the board under this subsection (6)(e) is called the board reviewing officer.

21 (7) Pilots are licensed under this section for a term of five years 22 from and after the date of the issuance of their respective state 23 licenses. Licenses must thereafter be renewed as a matter of course, 24 unless the board withholds the license for good cause. Each pilot shall pay to the state treasurer an annual license fee in an amount set 25 26 by the board by rule. Pursuant to RCW 43.135.055, the fees established 27 under this subsection may be increased ((in excess of the fiscal growth 28 factor as provided in RCW 43.135.055)) through the fiscal year ending 29 June 30, ((<del>2009</del>)) 2011. The fees must be deposited in the pilotage 30 account. The board may assess partially active or inactive pilots a 31 reduced fee.

(8) All pilots and pilot trainees are subject to an annual physical examination by a physician chosen by the board. The physician shall examine the pilot's or pilot trainee's heart, blood pressure, circulatory system, lungs and respiratory system, eyesight, hearing, and such other items as may be prescribed by the board. After consultation with a physician and the United States coast guard, the board shall establish minimum health standards to ensure that pilots

and pilot trainees licensed by the state are able to perform their 1 2 duties. Within ninety days of the date of each annual physical examination, and after review of the physician's report, the board 3 4 shall make a determination of whether the pilot or pilot trainee is fully able to carry out the duties of a pilot or pilot trainee under 5 б this chapter. The board may in its discretion check with the 7 appropriate authority for any convictions of or information regarding 8 offenses by a licensed pilot or pilot trainee involving drugs or the personal consumption of alcohol in the prior twelve months. 9

10 (9) The board may require vessel simulator training for a pilot 11 trainee and shall require vessel simulator training for a licensed 12 pilot subject to RCW 88.16.105. The board shall also require vessel 13 simulator training in the first year of active duty for a new pilot and 14 at least once every five years for all active pilots.

(10) The board shall prescribe, pursuant to chapter 34.05 RCW, such reporting requirements and review procedures as may be necessary to assure the accuracy and validity of license and service claims. Willful misrepresentation of such required information by a pilot applicant shall result in disqualification of the pilot applicant.

20 Sec. 709. RCW 47.12.244 and 2007 c 518 s 707 are each amended to 21 read as follows:

There is created the "advance right-of-way revolving fund" in the custody of the treasurer, into which the department is authorized to deposit directly and expend without appropriation:

(1) An initial deposit of ten million dollars from the motor vehicle fund included in the department of transportation's 1991-93 budget;

(2) All moneys received by the department as rental income from
 real properties that are not subject to federal aid reimbursement,
 except moneys received from rental of capital facilities properties as
 defined in chapter 47.13 RCW; and

(3) Any federal moneys available for acquisition of right-of-way
 for future construction under the provisions of section 108 of Title
 23, United States Code.

35 (((4)) During the ((2007-09)) <u>2007-2009 and 2009-2011</u> fiscal 36 ((biennium)) <u>biennia</u>, the legislature may transfer from the advance

1 right-of-way revolving fund to the motor vehicle account amounts as 2 reflect the excess fund balance of the advance right-of-way revolving 3 fund.

4 **Sec. 710.** RCW 70.95.521 and 2007 c 518 s 708 are each amended to 5 read as follows:

б The waste tire removal account is created in the state treasury. 7 All receipts from tire fees imposed under RCW 70.95.510 must be deposited in the account. Moneys in the account may be spent only 8 9 after appropriation. Expenditures from the account may be used for the 10 cleanup of unauthorized waste tire piles and measures that prevent 11 future accumulation of unauthorized waste tire piles. During the 2007-12 2009 and 2009-2011 fiscal ((biennium)) biennia, the legislature may transfer from the waste tire removal account to the motor vehicle fund 13 14 such amounts as reflect the excess fund balance of the waste tire removal account. 15

16 **Sec. 711.** RCW 46.16.725 and 2008 c 72 s 2 are each amended to read 17 as follows:

18 (1) The creation of the board does not in any way preclude the 19 authority of the legislature to independently propose and enact special 20 license plate legislation.

(2) The board must review and either approve or reject special
 license plate applications submitted by sponsoring organizations.

23 (3) Duties of the board include but are not limited to the 24 following:

(a) Review and approve the annual financial reports submitted by sponsoring organizations with active special license plate series and present those annual financial reports to the senate and house transportation committees;

(b) Report annually to the senate and house transportation committees on the special license plate applications that were considered by the board;

32 (c) Issue approval and rejection notification letters to sponsoring 33 organizations, the department, the chairs of the senate and house of 34 representatives transportation committees, and the legislative sponsors 35 identified in each application. The letters must be issued within 36 seven days of making a determination on the status of an application; 1 (d) Review annually the number of plates sold for each special 2 license plate series created after January 1, 2003. The board may 3 submit a recommendation to discontinue a special plate series to the 4 chairs of the senate and house of representatives transportation 5 committees;

6 (e) Provide policy guidance and directions to the department 7 concerning the adoption of rules necessary to limit the number of 8 special license plates that an organization or a governmental entity 9 may apply for.

10 (4) Except as provided in chapter 72, Laws of 2008, in order to assess the effects and impact of the proliferation of special license 11 12 plates, the legislature declares a temporary moratorium on the issuance 13 of any additional plates until July 1, ((2009)) 2011. During this 14 period of time, the special license plate review board created in RCW 46.16.705 and the department of licensing are prohibited from 15 16 accepting, reviewing, processing, or approving any applications. 17 Additionally, no special license plate may be enacted by the legislature during the moratorium, unless the proposed license plate 18 has been approved by the board before February 15, 2005. 19

20 Sec. 712. RCW 46.68.060 and 2007 c 518 s 714 are each amended to 21 read as follows:

22 There is hereby created in the state treasury a fund to be known as 23 the highway safety fund to the credit of which shall be deposited all 24 moneys directed by law to be deposited therein. This fund shall be 25 used for carrying out the provisions of law relating to driver licensing, driver improvement, financial responsibility, cost of 26 27 furnishing abstracts of driving records and maintaining such case records, and to carry out the purposes set forth in RCW 43.59.010. 28 During the ((<del>2005-2007 and</del>)) 2007-2009 and 2009-2011 fiscal biennia, 29 the legislature may transfer from the highway safety fund to the motor 30 31 vehicle fund and the multimodal transportation account such amounts as reflect the excess fund balance of the highway safety fund. 32

33 **Sec. 713.** RCW 46.63.170 and 2007 c 372 s 3 are each amended to 34 read as follows:

35 (1) The use of automated traffic safety cameras for issuance of 36 notices of infraction is subject to the following requirements:

(a) The appropriate local legislative authority must first enact an 1 2 ordinance allowing for their use to detect one or more of the 3 following: Stoplight, railroad crossing, or school speed zone 4 violations. At a minimum, the local ordinance must contain the restrictions described in this section and provisions for public notice 5 and signage. Cities and counties using automated traffic safety б cameras before July 24, 2005, are subject to the restrictions described 7 8 in this section, but are not required to enact an authorizing 9 ordinance.

10 (b) Use of automated traffic safety cameras is restricted to two-11 arterial intersections, railroad crossings, and school speed zones 12 only.

13 (c) <u>During the 2009-2011 fiscal biennium, automated traffic safety</u> 14 <u>cameras may be used to detect speed violations for the purposes of</u> 15 <u>section 201(1) of this act if the local legislative authority first</u> 16 <u>enacts an ordinance authorizing the use of cameras to detect speed</u> 17 <u>violations.</u>

18 (d) Automated traffic safety cameras may only take pictures of the 19 vehicle and vehicle license plate and only while an infraction is 20 occurring. The picture must not reveal the face of the driver or of 21 passengers in the vehicle.

22 (((d))) (e) A notice of infraction must be mailed to the registered 23 owner of the vehicle within fourteen days of the violation, or to the 24 renter of a vehicle within fourteen days of establishing the renter's name and address under subsection (3)(a) of this section. 25 The law 26 enforcement officer issuing the notice of infraction shall include with 27 it a certificate or facsimile thereof, based upon inspection of photographs, microphotographs, or electronic images produced by an 28 automated traffic safety camera, stating the facts supporting the 29 30 notice of infraction. This certificate or facsimile is prima facie evidence of the facts contained in it and is admissible in a proceeding 31 32 charging a violation under this chapter. The photographs, microphotographs, or electronic images evidencing the violation must be 33 available for inspection and admission into evidence in a proceeding to 34 35 adjudicate the liability for the infraction. A person receiving a 36 notice of infraction based on evidence detected by an automated traffic 37 safety camera may respond to the notice by mail.

1 (((e))) (f) The registered owner of a vehicle is responsible for an 2 infraction under RCW 46.63.030(1)(e) unless the registered owner 3 overcomes the presumption in RCW 46.63.075, or, in the case of a rental 4 car business, satisfies the conditions under subsection (3) of this 5 section. If appropriate under the circumstances, a renter identified 6 under subsection (3)(a) of this section is responsible for an 7 infraction.

 $\left(\left(\frac{f}{f}\right)\right)$  (g) Notwithstanding any other provision of law, all 8 photographs, microphotographs, or electronic images prepared under this 9 section are for the exclusive use of law enforcement in the discharge 10 11 of duties under this section and are not open to the public and may not 12 be used in a court in a pending action or proceeding unless the action 13 or proceeding relates to a violation under this section. No photograph, microphotograph, or electronic image may be used for any 14 purpose other than enforcement of violations under this section nor 15 retained longer than necessary to enforce this section. 16

17 (((+g))) (h) All locations where an automated traffic safety camera 18 is used must be clearly marked by placing signs in locations that 19 clearly indicate to a driver that he or she is entering a zone where 20 traffic laws are enforced by an automated traffic safety camera.

21 (((++))) (i) If a county or city has established an authorized 22 automated traffic safety camera program under this section, the 23 compensation paid to the manufacturer or vendor of the equipment used 24 must be based only upon the value of the equipment and services 25 provided or rendered in support of the system, and may not be based 26 upon a portion of the fine or civil penalty imposed or the revenue 27 generated by the equipment.

(2) Infractions detected through the use of automated traffic 28 29 safety cameras are not part of the registered owner's driving record 30 under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras under this section shall 31 32 be processed in the same manner as parking infractions, including for the purposes of RCW ((3.46.120,)) 3.50.100, 35.20.220, 46.16.216, and 33 46.20.270(3). However, the amount of the fine issued for an infraction 34 35 generated through the use of an automated traffic safety camera shall 36 not exceed the amount of a fine issued for other parking infractions 37 within the jurisdiction.

1 (3) If the registered owner of the vehicle is a rental car 2 business, the law enforcement agency shall, before a notice of 3 infraction being issued under this section, provide a written notice to 4 the rental car business that a notice of infraction may be issued to 5 the rental car business if the rental car business does not, within 6 eighteen days of receiving the written notice, provide to the issuing 7 agency by return mail:

8 (a) A statement under oath stating the name and known mailing 9 address of the individual driving or renting the vehicle when the 10 infraction occurred; or

(b) A statement under oath that the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred because the vehicle was stolen at the time of the infraction. A statement provided under this subsection must be accompanied by a copy of a filed police report regarding the vehicle theft; or

16 (c) In lieu of identifying the vehicle operator, the rental car 17 business may pay the applicable penalty.

18 Timely mailing of this statement to the issuing law enforcement 19 agency relieves a rental car business of any liability under this 20 chapter for the notice of infraction.

(4) Nothing in this section prohibits a law enforcement officer from issuing a notice of traffic infraction to a person in control of a vehicle at the time a violation occurs under RCW 46.63.030(1) (a), (b), or (c).

(5) For the purposes of this section, "automated traffic safety 25 26 camera" means a device that uses a vehicle sensor installed to work in 27 conjunction with an intersection traffic control system, a railroad grade crossing control system, or a speed measuring device, and a 28 29 camera synchronized to automatically record one or more sequenced 30 photographs, microphotographs, or electronic images of the rear of a motor vehicle at the time the vehicle fails to stop when facing a 31 steady red traffic control signal or an activated railroad grade 32 crossing control signal, or exceeds a speed limit in a school speed 33 zone as detected by a speed measuring device. During the 2009-2011 34 35 fiscal biennium, an automated traffic safety camera includes a camera 36 used to detect speed violations for the purposes of section 201(1) of 37 this act.

1 **Sec. 714.** RCW 46.68.220 and 2009 c 8 s 503 are each amended to 2 read as follows:

The department of licensing services account is created in the 3 motor vehicle fund. All receipts from service fees received under RCW 4 46.01.140(4)(b) shall be deposited into the account. Moneys in the 5 account may be spent only after appropriation. Expenditures from the 6 account may be used only for information and service delivery systems 7 8 for the department, and for reimbursement of county licensing During the 2007-2009 and 2009-2011 fiscal ((biennium)) 9 activities. 10 biennia, the legislature may transfer from the department of licensing services account such amounts as reflect the excess fund balance of the 11 12 account.

13

#### MISCELLANEOUS

14 <u>NEW SECTION.</u> Sec. 801. If any provision of this act or its 15 application to any person or circumstance is held invalid, the 16 remainder of the act or the application of the provision to other 17 persons or circumstances is not affected.

18 <u>NEW SECTION.</u> Sec. 802. This act is necessary for the immediate 19 preservation of the public peace, health, or safety, or support of the 20 state government and its existing public institutions, and takes effect 21 immediately.

(End of bill)

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