

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE HOUSE BILL 1216

61st Legislature
2009 Regular Session

Passed by the House April 26, 2009
Yeas 61 Nays 35

Speaker of the House of Representatives

Passed by the Senate April 26, 2009
Yeas 31 Nays 15

President of the Senate

Approved

Governor of the State of Washington

CERTIFICATE

I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 1216** as passed by the House of Representatives and the Senate on the dates hereon set forth.

Chief Clerk

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE HOUSE BILL 1216

AS AMENDED BY THE SENATE

Passed Legislature - 2009 Regular Session

State of Washington 61st Legislature 2009 Regular Session

By House Capital Budget (originally sponsored by Representatives Dunshee, Warnick, and Ormsby; by request of Governor Gregoire)

READ FIRST TIME 04/06/09.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.15.210, 28B.15.310, 28B.35.370, 28B.50.360, 43.63A.125, 79.17.010,
4 79.17.020, 43.99N.060, 28A.335.210, 28B.10.027, and 43.17.200; amending
5 2008 c 328 ss 6001, 1004, 3003, 3006, 3008, and 3010 (uncodified);
6 amending 2007 c 520 ss 2020, 2023, 2046, 2085, 2083, 2084, 3026, 3042,
7 3022, 3041, 3135, and 5137 (uncodified); creating new sections;
8 repealing 2007 c 520 s 6006 (uncodified); providing an effective date;
9 providing expiration dates; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
12 subject to the provisions set forth in this act, the several dollar
13 amounts hereinafter specified, or so much thereof as shall be
14 sufficient to accomplish the purposes designated, are hereby
15 appropriated and authorized to be incurred for capital projects during
16 the period beginning with the effective date of this act and ending
17 June 30, 2011, out of the several funds specified in this act.

18 (2) The definitions in this subsection apply throughout this act
19 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending
2 June 30, 2010.

3 (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending
4 June 30, 2011.

5 (c) "Lapse" or "revert" means the amount shall return to an
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent only
8 for the specified purpose.

9 Unless otherwise specifically authorized in this act, any portion
10 of an amount provided solely for a specified purpose that is not
11 expended subject to the specified conditions and limitations to fulfill
12 the specified purpose shall lapse.

13 **PART 1**

14 **GENERAL GOVERNMENT**

15 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Rural Washington Loan Fund (19882002)

18 Reappropriation:

19 Rural Washington Loan Account--State	\$1,036,000
20 Prior Biennia (Expenditures)	\$2,856,000
21 Future Biennia (Projected Costs)	\$0
22 TOTAL	\$3,892,000

23 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Drinking Water Assistance Account (20044002)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: Expenditures of the reappropriation shall
28 comply with RCW 70.119A.170.

29 Reappropriation:

30 Drinking Water Assistance Repayment Account--State . . .	\$4,200,000
31 Prior Biennia (Expenditures)	\$12,493,000
32 Future Biennia (Projected Costs)	\$0
33 TOTAL	\$16,693,000

1 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Drinking Water State Revolving Fund - Authorization to Use Loan
4 Repayments (20044010)

5 Reappropriation:

6	Drinking Water Assistance Repayment Account--State . . .	\$5,867,000
7	Prior Biennia (Expenditures)	\$9,333,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$15,200,000

10 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Local and Community Projects (20044011)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
16 requirements for community projects administered by the department,
17 except that the Highline historical society project is land
18 acquisition.

19 (2) The reappropriation is subject to the project list in section
20 204, chapter 277, Laws of 2004.

21 Reappropriation:

22	State Building Construction Account--State	\$700,000
23	Prior Biennia (Expenditures)	\$12,615,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$13,315,000

26 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Local and Community Projects (20064008)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: (1) \$64,319 of the remaining
31 reappropriation for El Centro de la raza may be used for building
32 infrastructure. (2) \$10,000 of the remaining reappropriation for
33 miracle league handicapped baseball may be used for pre-grading and

1 resurfacing construction. (3) \$1,394,107 of the remaining
2 reappropriation for MOBIUS/inland northwest science and technology
3 center may be used for design and construction.

4 Reappropriation:

5	State Building Construction Account--State	\$10,658,000
6	Prior Biennia (Expenditures)	\$37,141,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$47,799,000

9 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Housing Assistance, Weatherization, and Affordable Housing
12 (20064001)

13 Reappropriation:

14	State Taxable Building Construction Account--State . . .	\$1,843,000
15	Prior Biennia (Expenditures)	\$98,157,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$100,000,000

18 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Public Works Trust Fund (20064004)

21 Reappropriation:

22	Public Works Assistance Account--State	\$61,339,000
23	Prior Biennia (Expenditures)	\$227,561,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$288,900,000

26 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Rural Washington Loan Fund (20064010)

29 Reappropriation:

30	Rural Washington Loan Account--State	\$3,878,000
31	Prior Biennia (Expenditures)	\$249,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,127,000

1 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 **AND ECONOMIC DEVELOPMENT**

3 Community Economic Revitalization Board (20064011)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: A maximum of twenty-five percent of the
6 reappropriation in this section may be used for grants.

7 Reappropriation:

8 Public Facility Construction Loan Revolving

9 Account--State \$15,549,000

10 Prior Biennia (Expenditures) \$4,899,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$20,448,000

13 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
14 **AND ECONOMIC DEVELOPMENT**

15 Drinking Water Assistance Program (20064003)

16 Reappropriation:

17 Drinking Water Assistance Repayment

18 Account--State \$21,780,000

19 Prior Biennia (Expenditures) \$8,100,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$29,880,000

22 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23 **AND ECONOMIC DEVELOPMENT**

24 Water System Acquisition and Rehabilitation Program (20064850)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation must be jointly
27 administered by the department of health, the public works board, and
28 the department of community, trade, and economic development using the
29 drinking water state revolving fund loan program as an administrative
30 model. In order to expedite the use of these funds and minimize
31 administration costs, this reappropriation must be administered by
32 guidance, rather than rule. Projects must generally be prioritized
33 using the drinking water state revolving fund loan program criteria.
34 All financing provided through this program must be in the form of

1 grants that must partially cover project costs. The maximum grant to
2 any eligible entity may not exceed twenty-five percent of the funds
3 allocated to this reappropriation.

4 Reappropriation:

5	State Building Construction Account--State	\$6,000
6	Prior Biennia (Expenditures)	\$1,994,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000

9 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 AND ECONOMIC DEVELOPMENT

11 Housing Assistance, Weatherization, and Affordable Housing
12 (20064851)

13 Reappropriation:

14	Washington Housing Trust Account--State	\$172,000
15	Prior Biennia (Expenditures)	\$16,828,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$17,000,000

18 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 AND ECONOMIC DEVELOPMENT

20 Job and Economic Development Grants (20064950)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation is subject to the provisions of section
24 107, chapter 371, Laws of 2006.

25 (2) The reappropriation is subject to the project list in section
26 107, chapter 371, Laws of 2006.

27 (3) Up to \$1,000,000 of the reappropriation for the Pacific
28 Northwest national labs campus infrastructure project is provided
29 solely for giga-pop infrastructure.

30 (4) Up to \$2,200,000 of the reappropriation is provided solely for
31 military communities infrastructure projects. Military communities
32 infrastructure projects shall include:

33 (a) Grants to counties and cities for the purchase of development
34 easements and the purchase of real property in fee simple to restrict
35 the use of accident potential zones and clear zones. The office of

1 financial management shall establish a competitive process for
2 selecting projects to receive the grants. Final allocation of these
3 grants shall be at the discretion and with the approval of the director
4 of the office of financial management.

5 The grants are subject to the following conditions:

6 (i) The county or city must be subject to and in compliance with
7 RCW 36.70A.530;

8 (ii) The grants may not be used to remove encroachments into these
9 zones allowed by county or city zoning or permitting actions;

10 (iii) The county or city must have an encroachment prevention plan
11 preventing future encroachment into these zones; and

12 (iv) The grant provided by the state must not exceed one-third of
13 the project cost with funds from local and federal sources providing
14 the balance of the funds.

15 (b) Up to \$481,000 of the reappropriation is provided solely for
16 improvements to a military department site on Fairchild air force base.

17 Reappropriation:

18	Public Works Assistance Account--State	\$14,172,000
19	Prior Biennia (Expenditures)	\$35,828,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$50,000,000

22 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Jobs in Communities (20064951)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 140, chapter 488, Laws of 2005.

28 Reappropriation:

29	State Building Construction Account--State	\$10,960,000
30	Prior Biennia (Expenditures)	\$1,290,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$12,250,000

33 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Building for the Arts Grants (20074001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of RCW
4 43.63A.750.

5 (2) The reappropriation is subject to the provisions of section
6 1027, chapter 520, Laws of 2007.

7 Reappropriation:

8	State Building Construction Account--State	\$2,240,000
9	Prior Biennia (Expenditures)	\$9,760,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$12,000,000

12 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Community Services Facilities Grants (20074002)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of RCW
18 43.63A.125.

19 (2) The reappropriation is subject to the provisions of section
20 1029, chapter 520, Laws of 2007.

21 Reappropriation:

22	State Building Construction Account--State	\$1,495,000
23	Prior Biennia (Expenditures)	\$8,652,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$10,147,000

26 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Youth Recreational Facilities Grants (20074003)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation is subject to the provisions of RCW
32 43.63A.135.

33 (2) The reappropriation is subject to the provisions of section
34 1007, chapter 328, Laws of 2008.

1 Reappropriation:
 2 State Building Construction Account--State \$4,000,000
 3 Prior Biennia (Expenditures) \$5,050,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$9,050,000

6 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 7 **AND ECONOMIC DEVELOPMENT**

8 Drinking Water Assistance Program (20074004)

9 Reappropriation:
 10 Drinking Water Assistance Account--State \$8,718,000
 11 Drinking Water Assistance Repayment Account--State . . \$21,100,000
 12 Subtotal Reappropriation \$29,818,000
 13 Prior Biennia (Expenditures) \$2,082,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$31,900,000

16 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 17 **AND ECONOMIC DEVELOPMENT**

18 Public Works Trust Fund (20074005)

19 Reappropriation:
 20 Public Works Assistance Account--State \$232,000,000
 21 State Taxable Building Construction Account--
 22 State \$95,000,000
 23 Subtotal Reappropriation \$327,000,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$327,000,000

27 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 28 **AND ECONOMIC DEVELOPMENT**

29 Water System Acquisition Rehabilitation Program (20074006)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: Up to \$1,000,000 of the reappropriation is
 32 provided solely for the city of Republic to acquire the Pine Grove
 33 water system.

1 Reappropriation:

2	State Building Construction Account--State	\$2,191,000
3	Prior Biennia (Expenditures)	\$1,559,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,750,000

6 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Rural Washington Loan Fund (20074008)

9 Reappropriation:

10	Rural Washington Loan Account--State	\$1,782,000
11	Prior Biennia (Expenditures)	\$245,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,027,000

14 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Housing Assistance, Weatherization, and Affordable Housing
17 (20074009)

18 The reappropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Up to \$9,000,000 of the reappropriations are provided solely
21 for weatherization administered through the energy matchmakers program.

22 (2) Up to \$5,000,000 of the reappropriations are provided solely to
23 promote development of safe and affordable housing units for persons
24 eligible for services from the division of developmental disabilities
25 within the department of social and health services.

26 (3) Up to \$2,500,000 of the reappropriations are provided solely
27 for grants to nonprofit organizations and public housing authorities
28 for revolving loan, self-help housing programs for low and moderate
29 income families.

30 (4) Up to \$1,000,000 of the reappropriations are provided solely
31 for shelters, transitional housing, or other housing facilities for
32 victims of domestic violence.

33 (5) Up to \$5,000,000 of the reappropriations are provided solely
34 for the development of emergency shelters and transitional housing
35 opportunities for homeless families with children.

1 (6) Up to \$1,500,000 of the reappropriations are provided solely
2 for the development of housing for low-income or homeless Native
3 Americans. The department shall work with Native American tribes, not-
4 for-profit organizations with experience in serving Native American
5 populations, and Native American housing development organizations to
6 prioritize projects located in the areas of highest identified need.

7 (7) Up to \$4,000,000 of the reappropriations are provided solely
8 for loans and grants to eligible organizations to purchase
9 manufactured/mobile home communities with the intent of preserving the
10 communities for affordable housing.

11 (8) Up to \$10,000,000 of the reappropriations are for the creation
12 and development of low-income housing within areas declared disasters
13 by the governor after November 2007.

14 (9) Up to \$2,000,000 of the reappropriation from the state taxable
15 building construction account is provided solely for the development or
16 preservation of farmworker housing for migrant and seasonal farmworkers
17 located on private farms. This reappropriation is subject to
18 appropriate agreements to protect the public investment. Any of this
19 reappropriation that is not obligated by June 30, 2009, shall be added
20 to the amount appropriated for the general pool of projects.

21 (10) The reappropriations in this section from the state building
22 construction account shall be distributed as grants.

23 (11) Up to \$250,000 of the reappropriation from the Washington
24 housing trust account is provided solely to the city of Burien for
25 housing related purposes.

26 (12) The reappropriations in this section shall not be used for the
27 administrative costs of the department. The amount of the
28 reappropriations shall be included in the calculation of annual funds
29 available for determining the administrative costs authorized under RCW
30 43.185.050.

31 (13) Within available funding provided in this section, the
32 department shall prepare an inventory of housing assistance programs.
33 The inventory shall include all state funded programs, the housing
34 finance commission programs, all programs funded by local governments
35 and housing authorities, including a description of expenditures from
36 fees and taxes specifically authorized by state law for housing
37 assistance and homeless programs, all property tax and sales tax
38 provisions that are intended to support housing assistance programs,

1 and all federally funded housing assistance programs provided in the
2 state. The inventory shall include a description of the program,
3 biennial appropriation and expenditure levels since the 1999-2001
4 biennium through the 2007-2009 biennium, a description of eligibility
5 criteria and the amount of benefit provided per unit or per family, and
6 the number of units or families assisted. The department shall
7 coordinate with the joint legislative audit and review committee to
8 reduce duplicative efforts that may be required by legislation.

9 (14)(a) Up to \$10,000,000 of the reappropriations are provided
10 solely for the department to contract with the Washington state housing
11 finance commission to provide grants or loans to eligible
12 organizations, described under RCW 43.185A.040, to purchase land or
13 real property for affordable housing and community facilities
14 preservation or development in rapidly gentrifying neighborhoods,
15 redevelopment areas, or communities with a significant low-income
16 population that is threatened with displacement by such gentrification.
17 Loans or grants may be made to purchase land or real property for the
18 preservation or development of affordable housing or community
19 facilities, including reasonable costs and fees. The Washington state
20 housing finance commission's review and evaluation of projects for
21 loans and grants must include, but is not limited to the following:
22 (i) Consideration of mobile home parks facing closure; (ii) properties
23 in neighborhoods in King county that are facing gentrification or
24 redevelopment; and (iii) properties located in the city of Spokane that
25 are facing the threat of displacing low-income tenants due to the loss
26 of affordable housing rental units. The Washington state housing
27 finance commission, with approval from the department, may adopt
28 guidelines and requirements that are necessary to administer the
29 affordable housing and community facilities rapid response program. A
30 loan recipient must preserve affordable rental housing acquired or
31 developed under this section as affordable housing for a minimum of
32 thirty years. Interest rates on loans made under this section may be
33 as low as zero percent but may not exceed three percent. All loan
34 repayments must be deposited into the Washington housing trust account
35 and accounted for separately from other funds in the account.

36 (b) By December 1, 2009, the Washington state housing finance
37 commission shall report to the department and the appropriate
38 committees of the legislature: (i) The number of loans that were made

1 in the program; (ii) for what purposes the loans were made; (iii) to
2 whom the loans were made; and (iv) when the loans are expected to be
3 paid back.

4 (15) Up to \$10,000,000 of the reappropriations are for the
5 department to contract with the Washington state housing finance
6 commission to administer the facilitation of nonprofit entities' use of
7 tax-exempt multifamily bonds issued by the Washington state housing
8 finance commission.

9 (16)(a) Up to \$100,000 of the reappropriation from the Washington
10 housing trust account is provided solely for the department to work in
11 consultation with the affordable housing advisory board and
12 representatives from nonprofit housing development organizations and
13 affordable housing advocacy groups in the state to:

14 (i) Identify and analyze all costs associated with affordable
15 housing development projects financed through the Washington housing
16 trust fund under chapters 43.185 and 43.185A RCW, which may include,
17 but are not limited to, costs associated with legal and architectural
18 services, permitting and impact fees, land acquisition, and general
19 construction costs;

20 (ii) Make recommendations for strategies, which must include
21 recommendations for changes to public policy and department procedures,
22 to reduce the costs identified in (a)(i) of this subsection; and

23 (iii) Make recommendations for potential performance measures
24 appropriate for each strategy identified.

25 (b) In developing recommendations for strategies to reduce costs,
26 the department shall analyze and address the fiscal impact of public
27 policies of the state and of local governments, Washington housing
28 trust fund policies, and general market forces on affordable housing
29 development.

30 (c) The department shall report its findings and recommendations to
31 the governor and to the appropriate committees of the legislature by
32 September 30, 2009.

33 Reappropriation:

34	State Building Construction Account--State	\$24,152,000
35	State Taxable Building Construction Account--State	\$48,097,000
36	Washington Housing Trust Account--State	\$12,950,000
37	Subtotal Reappropriation	\$85,199,000
38	Prior Biennia (Expenditures)	\$114,801,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$200,000,000

3 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 Job Development Fund Grants (20074010)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 1032, chapter 520, Laws of 2007.

9 The appropriation in this section is subject to the following
 10 conditions and limitations: The appropriation is provided solely for
 11 a grant to the port of Grays Harbor for the bulk liquid facility
 12 project.

13 Reappropriation:

14 Job Development Account--State \$22,228,000

15 Appropriation:

16 Job Development Account--State \$3,000,000

17 Prior Biennia (Expenditures) \$24,702,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$49,930,000

20 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 21 **AND ECONOMIC DEVELOPMENT**

22 Community Economic Revitalization Board (20074015)

23 The reappropriations in this section are subject to the following
 24 conditions and limitations: A maximum of twenty-five percent of the
 25 appropriation may be used for grants.

26 Reappropriation:

27 State Taxable Building Construction Account--State . . . \$8,130,000

28 Public Facility Construction Loan Revolving

29 Account--State \$7,289,000

30 Subtotal Reappropriation \$15,419,000

31 Prior Biennia (Expenditures) \$4,581,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$20,000,000

1 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Longview Regional Water Treatment Plant Dredging (20081001)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: Funding is provided solely for emergency
6 dredging to prevent the sandbars in the Cowlitz river from obstructing
7 the intake facility necessary for the city of Longview to obtain
8 drinking water.

9 Reappropriation:

10 State Building Construction Account--State	\$150,000
11 Prior Biennia (Expenditures) . . . . .	.\$0
12 Future Biennia (Projected Costs)	\$0
13 TOTAL	\$150,000

14 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Quincy Water Treatment System Phase 1 (20081002)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation in this section is
19 provided solely to increase the capacity of the water treatment
20 facility in the city of Quincy.

21 Reappropriation:

22 State Building Construction Account--State	\$4,500,000
23 Prior Biennia (Expenditures) . . . . .	.\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$4,500,000

26 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Innovation Partnership Zones (20082003)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The state will designate unique areas of
31 the state as innovation partnership zones, where globally competitive
32 companies, research institutions, and advanced training are creating
33 special competitive advantages for the state. From among the
34 innovation partnership zones, using a competitive process based on

1 need, estimated economic impact, geographic diversity, and local
2 matches, six zones or projects will be selected to receive funding.
3 The reappropriation in this section is provided solely for shared
4 telecommunications within the zone, shared infrastructure and
5 facilities, long-term capital purchases, and up to 10 percent for zone
6 administration through the locally-designated innovation partnership
7 zone administrator. It is the intent of the legislature that
8 innovation partnership zone grants should consider the
9 commercialization of inventions and innovations.

10 Reappropriation:

11	State Building Construction Account--State	\$4,021,000
12	Prior Biennia (Expenditures)	\$979,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,000,000

15 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Washington State Horse Park (20082004)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation shall complete the state's capital
21 obligation for the facility.

22 (2) Land provided for the state horse park by the county or city in
23 which the park is located shall remain in the ownership of that county
24 or city unless the county or city determines otherwise. The
25 legislature encourages the county or city to provide a long-term lease
26 of selected property to the Washington state horse park authority at a
27 minimal charge.

28 Reappropriation:

29	State Building Construction Account--State	\$3,376,000
30	Prior Biennia (Expenditures)	\$124,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,500,000

33 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Local and Community Projects (20084001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The projects must comply with RCW 43.63A.125 and other
4 requirements for community projects administered by the department.

5 (2) The reappropriation is subject to the provisions of section
6 1008, chapter 328, Laws of 2008.

7 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
8 school district health and biosciences academy may be used for land
9 acquisition. If the facility is not constructed by June 30, 2015, the
10 school district shall reimburse the state an amount equal to \$1,000,000
11 increased by the average percentage appreciation in property values for
12 undeveloped land in the surrounding area between the date the school
13 district acquired the property and June 30, 2015 or the date the school
14 district disposes of the property.

15 (4) \$600,000 of the remaining reappropriation for the institute for
16 community leadership may be used for land acquisition.

17 (5) \$250,000 of the remaining reappropriation for the Pacific
18 Northwest ilocandia association may be used for acquisition and
19 renovation.

20 (6) \$200,000 of the remaining reappropriation for the library
21 connection at Greenbridge may be used for construction and equipment.

22 (7) \$1,000,000 of the remaining reappropriation for the Evergreen
23 school district health and biosciences academy may be used for land
24 acquisition.

25 Reappropriation:

26	State Building Construction Account--State	\$61,200,000
27	Prior Biennia (Expenditures)	\$71,694,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$132,894,000

30 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Community Development Fund (20084850)

33 The reappropriation in this section is subject to the following
34 conditions and limitations:

35 (1) The reappropriation is subject to the provisions of section
36 1014, chapter 328, Laws of 2008.

1 (2) \$105,521 of the remaining reappropriation for El Centro de la
2 raza center may be used for building infrastructure.

3 Reappropriation:

4	State Building Construction Account--State	\$9,715,000
5	Prior Biennia (Expenditures)	\$11,451,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$21,166,000

8 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9 AND ECONOMIC DEVELOPMENT

10 Belfair Sewer Improvements (20084852)

11 Reappropriation:

12	State Building Construction Account--State	\$5,500,000
13	Public Works Assistance Account--State	\$4,800,000
14	Subtotal Reappropriation	\$10,300,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$10,300,000

18 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 AND ECONOMIC DEVELOPMENT

20 Building Communities Fund Program (20084855)

21 Reappropriation:

22	State Building Construction Account--State	\$50,000
23	Prior Biennia (Expenditures)	\$200,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$250,000

26 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27 AND ECONOMIC DEVELOPMENT

28 Community Schools Program (20084856)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation is provided solely for the acquisition,
32 rehabilitation, expansion, or improvement of surplus school buildings

1 to be converted into community facilities for the delivery of
2 nonresidential coordinated services for children and families.

3 (2) Eligible applicants include local governments, nonprofit
4 organizations, nonprofit early learning providers, and tribal
5 governments. Only the following surplus schools may be eligible for
6 grant funding under this section: (a) Allen school; (b) Crown Hill
7 school; (c) Fautleroy school; (d) University Heights school; (e)
8 Martin Luther King elementary school; and (f) Lincoln high school north
9 wing.

10 (3) As part of the grant process, applicants must submit a
11 comprehensive plan for the use of the surplus school that includes
12 information on the following:

13 (a) A list of partner entities that will assist the lead eligible
14 applicant to provide or coordinate services for children and families;

15 (b) A memorandum of understanding between the lead eligible
16 applicant and each partner; and

17 (c) An examination of capital and operating funding sources that
18 applicants intend to apply to the project and coordinated services at
19 each school to be served, whether such funding is derived from grants
20 under this section or from other federal, state, local, or private
21 sources.

22 (4) Project applicants must demonstrate that the proposed project
23 is ready to proceed, will make timely use of the funds, and requires
24 state funding to accomplish a discrete, usable phase of the project
25 that may include acquisition.

26 (5) If grant funds under this subsection are used for the
27 acquisition of surplus school facilities, the sale proceeds must be
28 used by the local school board disposing of such property for
29 renovation, replacement, or new construction of school facilities in
30 the district, but shall not be used as local match for projects
31 receiving state school construction assistance grants.

32 (6) In contracts for grants authorized under this subsection, the
33 department shall include provisions that require that capital
34 improvements must be held by the grantee for a specified period of time
35 appropriate to the amount of the grant and that facilities must be used
36 for the express purpose of the grant. If the grantee is found to be
37 out of compliance with provisions of the contract, the grantee shall
38 repay to the state general fund the principal amount of the grant plus

1 interest calculated at the rate of interest on state of Washington
2 general obligation bonds issued most closely to the date of
3 authorization of the grant.

4 Reappropriation:

5	State Building Construction Account--State	\$3,927,000
6	Prior Biennia (Expenditures)	\$658,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,585,000

9 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Quillayute Valley Wood-Fire Boiler (20084858)

12 Reappropriation:

13	Energy Freedom Account--State	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Snohomish County Biodiesel (20084859)

20 Reappropriation:

21	Energy Freedom Account--State	\$500,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$500,000

25 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 2008 Local and Community Projects (20084861)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1019, chapter 328, Laws of 2008.

31 Reappropriation:

32	State Building Construction Account--State	\$12,751,000
----	--	--------------

1 Prior Biennia (Expenditures) \$5,378,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$18,129,000

4 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 5 **AND ECONOMIC DEVELOPMENT**

6 Grays Harbor Wind Project (20084950)
 7 Reappropriation:
 8 State Building Construction Account--State \$5,000,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$5,000,000

12 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 13 **AND ECONOMIC DEVELOPMENT**

14 Skagit County Digester (20084951)
 15 Reappropriation:
 16 State Building Construction Account--State \$500,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$500,000

20 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 21 **AND ECONOMIC DEVELOPMENT**

22 Drinking Water State Revolving Fund Loan Program (30000005)
 23 Appropriation:
 24 Drinking Water Assistance Account--State \$8,000,000
 25 Drinking Water Assistance Repayment Account--State . . \$31,201,000
 26 Subtotal Appropriation \$39,201,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$215,974,000
 29 TOTAL \$255,175,000

30 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 31 **AND ECONOMIC DEVELOPMENT**

32 Building for the Arts Grants (30000006)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

- 3 (1) Projects must be selected based on their readiness to proceed.
- 4 (2) The appropriation is provided solely for the following list of
5 projects:

6	Admiral Theatre-No Theatre Left Behind	\$140,000
7	Artspace Everett Lofts	\$1,000,000
8	Building a Foundation for Discovery	\$250,000
9	Campus Consolidation (Cornish)	\$375,000
10	Convert Key Bank to Everett's Plaza	\$500,000
11	Theatre	
12	Cottage Renovation (Hedgebrook)	\$20,000
13	Downstairs at the 5th	\$800,000
14	Federal Way Performing Arts Center	\$325,000
15	Gateway Center (Lummi)	\$150,000
16	James Center for the Performing Arts	\$150,000
17	(Sequim)	
18	Langston Hughes Performing Arts Center	\$475,000
19	Legacy Project (Imagine)	\$200,000
20	Modular Classrooms for Dance (Gladish)	\$30,000
21	Mt. Baker Theatre	\$1,000,000
22	Museum Expansion (Maryhill)	\$1,500,000
23	New Hands On Children's Museum	\$1,000,000
24	Reconstruction of First Stage (Issaquah)	\$400,000
25	Seattle Opera Center	\$650,000
26	Stage Two (Whidbey)	\$450,000
27	Vashon Arts Center	\$1,115,000
28	Visual Arts Education Center (Snohomish	\$1,000,000
29	County)	
30	Viva Vera Capital Campaign	\$70,000
31		
32	Total	\$11,600,000

33 Appropriation:

34	State Building Construction Account--State	\$11,600,000
35	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$48,000,000
 2 TOTAL \$59,600,000

3 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 Youth Recreational Facilities Grants (30000007)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

- 8 (1) Projects must be selected based on their readiness to proceed.
 9 (2) The appropriation is provided solely for the following list of
 10 projects:

11	Allen Place	\$800,000
12	Auburn Boys & Girls Club	\$800,000
13	Central Kitsap Community Campus	\$800,000
14	YMCA	
15	Coal Creek Family YMCA	\$800,000
16	East Pierce County HOPE Center	\$800,000
17	Highline YMCA	\$800,000
18	Hough Pool Renovation	\$150,000
19	Jim Parsley Community Center	\$800,000
20	Kitsap Girl Scout Center	\$205,000
21	Naval Avenue Boys & Girls Club	\$80,000
22	Toutle River Ranch	\$360,000
23	West Sound Teen Center	\$305,000
24	YMCA Spokane Central	\$800,000
25		
26	Total	\$7,500,000

27 Appropriation:

28 State Building Construction Account--State \$7,500,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$30,000,000
 31 TOTAL \$37,500,000

32 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Building Communities Fund Grants (30000008)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Except as otherwise directed before the effective date of this
6 section, the department shall not expend the appropriation in this
7 section unless and until the nonstate share of project costs have been
8 either expended, or firmly committed, or both, in an amount sufficient
9 to complete the project or a distinct phase of the project that is
10 useable to the public for the purpose intended by the legislature.

11 (2) Prior to receiving funds, project recipients must demonstrate
12 that the project site is under control for a minimum of ten years,
13 either through ownership or a long-term lease. This requirement does
14 not apply to appropriations for preconstruction activities or
15 appropriations whose sole purpose is to purchase real property that
16 does not include a construction or renovation component.

17 (3) Projects funded in this section may be required to comply with
18 Washington's high performance building standards as required by chapter
19 39.35D RCW.

20 (4) Project funds are available on a reimbursement basis only, and
21 shall not be advanced under any circumstances.

22 (5) Projects funded in this section must be held by the recipient
23 for a minimum of ten years and used for the same purpose or purposes
24 intended by the legislature as required in RCW 43.63A.125(2)(c).

25 (6) Projects funded in this section, including those that are owned
26 and operated by nonprofit organizations, are generally required to pay
27 state prevailing wages.

28 (7) The appropriation is provided solely for the following list of
29 projects:

30		
31	A Home for Opportunity - CASA Latina	\$325,000
32	Building the new Eastside Clinic - Community Health Care	\$1,900,000
33	Community Center for Sand Point Housing	\$350,000
34	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
35	Dove House (Domestic Violence/Sexual Assault Program of Jefferson County)	\$240,000
36	Duvall Multi-Service Center - Hopelink	\$617,985

1	Education and Training Center Mt. Baker Planned Parenthood	\$881,847
2	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
3	Eritrean Community Center Expansion	\$300,000
4	Ferndale Boys & Girls Club	\$752,847
5	Giant Step - RRA	\$520,761
6	Greenbridge Early Learning Center	\$1,419,281
7	High Point Neighborhood Center	\$2,000,000
8	Highline YMCA	\$1,163,000
9	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
10	Northeast Community Center Expansion	\$1,300,000
11	Pierce County Therapy Center	\$128,000
12	Rainier Vista & Rainier Valley Teen Center	\$2,400,000
13	Repurposing Daybreak Star	\$87,500
14	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
15	Rotary Support Center for Families	\$3,500,000
16	Safety & Systems Improvements at El Centro de la raza	\$250,031
17	TAF Community Learning Space (CLS)	\$1,500,000
18	The Keller House Services Center	\$600,000
19	YMCA/YWCA Central Spokane Facility	\$3,500,000
20		
21	Total	\$28,000,349

22 Appropriation:

23	State Building Construction Account--State	\$28,001,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$28,001,000

27 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Community Economic Revitalization Board (30000010)

30 Appropriation:

31	Public Facility Construction Loan Revolving	
32	Account--State	\$6,253,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$109,735,000
35	TOTAL	\$115,988,000

1 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Innovation Partnership Zones (30000012)

4 Appropriation:

5 State Building Construction Account--State \$1,500,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$20,000,000
8 TOTAL \$21,500,000

9 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Housing Assistance, Weatherization, and Affordable Housing
12 (30000013)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$7,000,000 of the appropriations is provided solely for
16 facilities housing low-income migrant, seasonal, or temporary
17 farmworkers. The operation of the facilities built under this section
18 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
19 work with the farmworker housing advisory committee to prioritize
20 funding of projects to the areas of highest need. Funding may also be
21 provided, to the extent qualified projects are submitted, for health
22 and safety projects. Any of this appropriation that is not obligated
23 by June 30, 2011, shall be added to the amount appropriated for the
24 general pool of projects.

25 (2) \$3,000,000 of the appropriations is provided solely to promote
26 development of safe and affordable housing units for persons eligible
27 for services from the division of developmental disabilities within the
28 department of social and health services.

29 (3) \$10,000 of the appropriations is provided solely to the Ballard
30 food bank/Ballard homes for all coalition for the construction of a
31 mobile camp facility.

32 (4) \$2,500,000 of the appropriations is provided solely for the
33 development of farm infrastructure improvements. Any of this
34 appropriation that is not obligated by June 30, 2011, must be added to
35 the amount appropriated for the general pool of projects.

1 (5) \$1,000,000 from the taxable bonds account is provided solely
2 for the development or preservation of farmworker housing for migrant
3 and seasonal farmworkers located on private farms.

4 (6) \$5,000,000 of the appropriation from the state building
5 construction account is provided solely to build low-income housing
6 units in underserved communities and to concurrently develop capacity
7 in these same communities. Underserved communities of concern are
8 those that have high levels of poverty, specifically, thirty percent of
9 the local median income; experience chronic homelessness; and lack
10 affordable housing. Underserved communities include veterans,
11 immigrants, refugees, and those communities of color disproportionately
12 impacted by chronic homelessness and lack of affordable housing. The
13 department shall collaborate with representatives of underserved
14 communities and organizations committed to assistance in these efforts
15 to prioritize and plan distribution of funding.

16 (7) The department may not make loans from capital bond proceeds
17 appropriated in this section if the appropriations are also obligated
18 for other grants or loans or if the anticipated repayments of the loans
19 are from future state legislative appropriations.

20 (8) The legislature recognizes and supports the housing priorities
21 reflected in the American recovery and reinvestment act of 2009 with
22 the estimated amount of \$144,000,000 provided solely for the following
23 programs:

24 (a) The community development fund's neighborhood stabilization
25 fund to purchase and rehabilitate foreclosed vacant properties and to
26 help create affordable housing and stabilize neighborhoods.

27 (b) The public housing capital fund to assist housing authorities
28 build and rehabilitate low-income housing stock. Housing authorities
29 are required to give priority consideration to the rehabilitation of
30 vacant rental units and capital projects that are already underway or
31 included in the five-year capital fund plans.

32 (c) HOME funding to the Washington state housing finance commission
33 for a competitive program pursuant to the qualified allocation plan to
34 owners of projects who have received or receive simultaneously an award
35 of low-income housing tax credits under section 42(h) of the internal
36 revenue code of 1986.

37 (d) Weatherization appropriated in section 1052 of this act for

1 grants and loans to local energy programs for weatherization of
2 multifamily and single family homes.

3 Appropriation:

4	State Building Construction Account--State	\$30,000,000
5	State Taxable Building Construction	
6	Account--State	\$60,000,000
7	Washington Housing Trust Account--State	\$10,000,000
8	Subtotal Appropriation	\$100,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$400,000,000
11	TOTAL	\$500,000,000

12 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Community Schools (91000002)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for the following:

18 (1) The acquisition, rehabilitation, expansion, or improvement of
19 surplus school buildings to be converted into community facilities for
20 the delivery of nonresidential coordinated services for children and
21 families.

22 (a) Eligible applicants include local governments, nonprofit
23 organizations, nonprofit early learning providers, and tribal
24 governments. Only the following surplus schools may be eligible for
25 grant funding under this section: Fauntleroy school, University
26 Heights school, and Martin Luther King elementary school.

27 (b) As part of the grant process, applicants must submit a
28 comprehensive plan for the use of the surplus school that includes
29 information on the following:

30 (i) A list of partner entities that will assist the lead eligible
31 applicant to provide or coordinate services for children and families;

32 (ii) A memorandum of understanding between the lead eligible
33 applicant and each partner; and

34 (iii) An examination of capital and operating funding sources that
35 applicants intend to apply to the project and coordinated services at

1 each school to be served, whether such funding is derived from grants
2 under this section or from other federal, state, local, or private
3 sources.

4 (c) Project applicants must demonstrate that the proposed project
5 is ready to proceed, will make timely use of the funds, and requires
6 state funding to accomplish a discrete, usable phase of the project
7 that may include acquisition.

8 (d) If grant funds under this subsection are used for the
9 acquisition of surplus school facilities, the sale proceeds must be
10 used by the local school board disposing of such property for
11 renovation, replacement, or new construction of school facilities in
12 the district, but shall not be used as local match for projects
13 receiving state school construction assistance grants.

14 (e) In contracts for grants authorized under this subsection, the
15 department shall include provisions that require that capital
16 improvements must be held by the grantee for a specified period of time
17 appropriate to the amount of the grant and that facilities must be used
18 for the express purpose of the grant. If the grantee is found to be
19 out of compliance with provisions of the contract, the grantee shall
20 repay to the state general fund the principal amount of the grant plus
21 interest calculated at the rate of interest on state of Washington
22 general obligation bonds issued most closely to the date of
23 authorization of the grant.

24 (2) The construction of a non-mobile facility, accessible to
25 students in central and eastern Washington for the purpose of financial
26 literacy education, for the eastern and western Washington junior
27 achievement world initiative.

28 Appropriation:

29	State Building Construction Account--State	\$5,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

33 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Renewable Farming (91000001)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 the Washington renewable farming group to conduct grant writing
4 activities in order to raise funds other than state funds to promote
5 research, development, and marketing of bioproducts.

6 Appropriation:

7	Energy Freedom Account--State	\$45,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$45,000

11 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Local and Community Projects (30000019)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of ten years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations whose sole purpose is to purchase real property that
21 does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply with
23 Washington's high performance building standards as required by chapter
24 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only, and
26 shall not be advanced under any circumstances.

27 (5) Projects funded in this section must be held by the recipient
28 for a minimum of ten years and used for the same purpose or purposes
29 intended by the legislature as required in RCW 43.63A.125(2)(c).

30 (6) Projects funded in this section, including those that are owned
31 and operated by nonprofit organizations, are generally required to pay
32 state prevailing wages.

33 (7) The appropriation is provided solely for the following list of
34 projects:

Local Community Projects

1		
2		
3		
4	7th St. Theater	\$330,000
5	Arc of Tri-Cities	\$900,000
6	Bellevue Clinic--Seattle Children's Hospital	\$2,000,000
7	Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
8	Children's Village Expansion Project	\$500,000
9	Clark County Food Distribution Facility	\$1,500,000
10	Coal Creek YMCA (Newcastle)	\$800,000
11	Dawson Place Child Advocacy Center	\$1,000,000
12	Federal Way National Little League Field Lighting Project and Monument Entry Sign	\$177,000
13	Harlequin Theater	\$235,000
14	Home Dialysis Center and Professional Workforce Training	\$250,000
15	Kirkland Park Place Redevelopment	\$2,000,000
16	Livingston Baker Fire and Life Safety	\$750,000
17	Marshland Diking District	\$500,000
18	Marysville Boys & Girls Club	\$500,000
19	McClure Middle School Energy Saving Performance Contract Demonstration Project	\$1,000,000
20	Mountains to Sound Greenway	\$100,000
21	Mukilteo Boys & Girls Club	\$150,000
22	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
23	Parkland at Japanese Gulch	\$1,000,000
24	Petrovitsky Park Upgrade	\$750,000
25	Phoenix House	\$200,000
26	Poulsbo Marine Center	\$500,000
27	Public Broadcasting Frequency Expansion	\$223,000
28	Ready by Five Early Learning Center	\$1,000,000
29	Renovations to Mill Creek City Annex Building	\$30,000
30	Snohomish County Emergency Center	\$1,000,000
31	South Tacoma Community Center	\$1,000,000
32	Whatcom Hospice House	\$700,000
33	Zina Linnik	\$950,000
34	Appropriation:	
35	State Building Construction Account--State	\$21,245,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$21,245,000

4 **NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Community Development Block Grant (91000011)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided from the
9 American recovery and reinvestment act of 2009 for community
10 development block grants.

11 Appropriation:

12	General Fund--Federal	\$4,200,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,200,000

16 **NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Temporary Public Works Grant Program (92000021)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 grants for the specified public works projects and competitive public
22 works grant programs specified below. The public works board (board)
23 shall administer the following competitive public works grant programs
24 within the amounts specified, provided that up to ten percent of the
25 amounts provided for competitive grant programs may be transferred to
26 other competitive grant categories if acceptable applications for any
27 category do not total the amount available.

28 (1) \$9,531,000 is provided solely for a competitive public works
29 grant program for local governments serving communities in rural
30 counties as defined in RCW 43.160.020. The board shall prioritize
31 applications for funding for this small community jobs program based on
32 the following criteria:

- 33 (a) The unemployment rate of the community;
- 34 (b) The ability of the applicant to complete the project promptly;
- 35 and

1 (c) The value the project presents to the community in lasting
2 improvements to public safety, environmental quality, recreation and
3 community life, or economic development.

4 (2) \$9,531,000 is provided solely for a competitive public works
5 grant program for local governments serving high density urban
6 communities. The board shall prioritize applications for funding from
7 this urban vitality program based on the following criteria:

8 (a) The proposed project's ability to decrease the per capita
9 vehicle miles driven in the community by increasing access to mass
10 transit, supporting residential density in proximity to employment
11 opportunities, and improving the safety and appeal of walking and
12 biking in a community;

13 (b) The ability of the applicant to complete the project promptly;
14 and

15 (c) The local support for the project as indicated by the level of
16 local matching funds devoted to the project. Local matching funds do
17 not include funds from other state sources.

18 (3) The state taxable building construction account--state
19 appropriation is provided solely for emergency loans under RCW
20 43.155.065.

21 (4) \$23,535,000 is provided solely for the following list of
22 projects. The appropriation for Airway Heights wastewater treatment
23 plant is contingent upon a capacity agreement with the Kalispel Tribe
24 that precludes the need to build multiple wastewater treatment
25 facilities on the West Plains. If any project on the following list is
26 unable to show reasonable progress towards accomplishing the intended
27 project by December 31, 2010, the board may transfer the amount
28 allocated for the project to the competitive grant categories in
29 subsections (1) and (2) of this section.

30	Airway Heights Water Treatment Plant	\$1,000,000
31	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
32	Small Community Jobs - Camano Island County Park Development	\$300,000
33	Small Community Jobs - Connell Infrastructure	\$1,100,000
34	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
35	Small Community Jobs - Grandview Downtown Revitalization	\$500,000

1	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
2	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
3	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
4	Small Community Jobs - Mesa Playground	\$35,000
5	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
6	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
7	Small Community Jobs - Yakima Downtown Futures	\$1,000,000
8	Small Community Jobs - Yelm Longmire Park	\$400,000
9	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
10	Urban Vitality - Infrastructure for Puyallup (Parametrix)	\$2,000,000
11	Urban Vitality - Percival Landing	\$3,000,000
12	Urban Vitality - Redmond Square Development	\$2,000,000
13	Urban Vitality - Renton Hawks Landing	\$1,700,000
14	Water - Gig Harbor Waste Water Treatment	\$2,500,000
15	Water - Pine Terrace Water Association Project	\$300,000

16 Appropriation:

17	State Building Construction Account--State	\$42,597,000
18	State Taxable Building Construction Account--State . . .	\$2,000,000
19	Subtotal Appropriation	\$44,597,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$44,597,000

23 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Energy Freedom Program (30000056)

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$38,500,000 of the general fund--federal
28 is provided solely for deposit in the energy recovery act account to
29 establish a revolving loan program, consistent with provisions of
30 chapter . . ., Laws of 2009 (ESHB 2289). The department must consult
31 with the clean energy leadership council, once it is established, prior
32 to awarding funds from this account. The utilization of these funds
33 shall be consistent with the recommendations, once developed, of the
34 clean energy leadership council created by chapter . . ., Laws of 2009
35 (SSB 5921).

1 Appropriation:
 2 Energy Recovery Act Account--Federal \$38,500,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$38,500,000

6 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 7 **AND ECONOMIC DEVELOPMENT**

8 Weatherization (91000013)

9 Appropriation:
 10 General Fund--Federal \$49,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$49,000,000

14 NEW SECTION. **Sec. 1053. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 Oversight of State Facilities (20082855)

16 Appropriation:
 17 State Building Construction Account--State \$1,532,000
 18 Prior Biennia (Expenditures) \$1,419,000
 19 Future Biennia (Projected Costs) \$6,192,000
 20 TOTAL \$9,143,000

21 NEW SECTION. **Sec. 1054. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Cowlitz River Dredging (20082856)

23 Reappropriation:
 24 State Building Construction Account--State \$313,000
 25 Prior Biennia (Expenditures) \$687,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$1,000,000

28 NEW SECTION. **Sec. 1055. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Catastrophic Flood Relief (20084850)

30 Reappropriation:
 31 State Building Construction Account--State \$47,351,000

1	Prior Biennia (Expenditures)	\$2,649,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$50,000,000

4 **NEW SECTION. Sec. 1056. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 Graving Dock Settlement (20084001)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section is
8 provided solely to fulfill the state's obligations in the settlement
9 agreement in the case of *Lower Elwha Klallam Tribe et al v. State et*
10 *al*, Thurston county superior court, cause no. 05-2-01595-8, and the
11 associated economic development agreement, specifically to the city of
12 Port Angeles for archaeological work as specified in the settlement
13 agreement.

14 Appropriation:

15	State Building Construction Account--State	\$280,000
16	Prior Biennia (Expenditures)	\$15,480,000
17	Future Biennia (Projected Costs)	\$140,000
18	TOTAL	\$15,900,000

19 **NEW SECTION. Sec. 1057. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Law Enforcement Academy Evaluation (92000001)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The office of financial management shall
23 contract with the police executive research forum to conduct an
24 analysis of options for delivering basic law enforcement training to
25 local law enforcement agencies and the Washington state patrol. The
26 office of financial management shall establish a steering committee to
27 advise the office of financial management and direct the work of the
28 contractor. The steering committee shall include a representative of
29 the governor, a representative of the Washington association of
30 sheriffs and police chiefs, a representative of the criminal justice
31 training commission, a representative of the Washington state patrol,
32 a member of the senate, and a member of the house of representatives.
33 The analysis shall include, but is not limited to:

- 34 (1) Evaluation of the existing academy resources of the Washington

1 state patrol and the criminal justice training commission, basic law
2 enforcement academy, including the ability to meet demand for training,
3 the potential for growth, and the condition of the facilities; and

4 (2) Evaluation of the modes for delivering the training, including
5 but not limited to: The use of community colleges for criminal law
6 instruction; the use of distance learning at community and technical
7 colleges; maintaining separate, geographically separate academies for
8 the criminal justice training commission and the Washington state
9 patrol; sharing facilities but maintaining separate curricula and
10 instructors; and the consolidating instruction and facilities.

11 The office of financial management shall submit the final report to
12 the legislature by November 1, 2009. The contract required by this
13 section is not subject to chapter 5, Laws of 2009.

14 **Appropriation:**

15	State Building Construction Account--State	\$100,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$100,000

19 **NEW SECTION. Sec. 1058. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
20 Higher Education Preservation Information (30000001)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely to
23 refresh preservation information that resides in the state's comparable
24 framework for higher education buildings including any necessary
25 revisions or adjustments that will enable more direct translation of
26 information, updates for last renewal or replacement of major systems,
27 and quality assurance field sampling. In executing this continued
28 capital study, the office of financial management shall consult the
29 legislative fiscal committees about its workplan to ensure field
30 sampling of facilities prioritized for renovation or replacement, and
31 timely delivery of assembled facilities information and related capital
32 models in an easy to understand format. As a general condition, upon
33 appropriations provided to higher education agencies in this act, the
34 state board for community and technical colleges and each state
35 baccalaureate institution shall provide requested facilities

1 information in a timely manner to enable the office of financial
2 management to complete the tasks and oversight assigned in this
3 section.

4 Appropriation:

5 State Building Construction Account--State \$300,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$300,000

9 NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF GENERAL

10 ADMINISTRATION

11 Minor Works - Program (20082012)

12 Reappropriation:

13 State Building Construction Account--State \$15,000
14 Prior Biennia (Expenditures) \$355,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$370,000

17 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF GENERAL

18 ADMINISTRATION

19 Transportation Building Preservation (20021008)

20 Reappropriation:

21 Thurston County Capital Facilities Account--State . . . \$2,500,000
22 Prior Biennia (Expenditures) \$7,116,000
23 Future Biennia (Projected Costs) \$22,706,000
24 TOTAL \$32,322,000

25 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF GENERAL

26 ADMINISTRATION

27 Highway-License Building Repair and Renewal (20061013)

28 Reappropriation:

29 Thurston County Capital Facilities Account--State \$100,000
30 Prior Biennia (Expenditures) \$3,423,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$3,523,000

1 NEW SECTION. **Sec. 1062.** **FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Heritage Center/Executive Office Bldg Development (20082954)

4 Reappropriation:

5	State Building Construction Account--State	\$300,000
6	Prior Biennia (Expenditures)	\$1,700,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000

9 NEW SECTION. **Sec. 1063.** **FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Natural Resources Building Repairs and Renewal (20061014)

12 Reappropriation:

13	State Vehicle Parking Account--State	\$30,000
14	Thurston County Capital Facilities Account--State	\$100,000
15	Subtotal Reappropriation	\$130,000
16	Prior Biennia (Expenditures)	\$2,853,000
17	Future Biennia (Projected Costs)	\$4,520,000
18	TOTAL	\$7,503,000

19 NEW SECTION. **Sec. 1064.** **FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 Minor Works - Infrastructure Preservation (20081004)

22 Reappropriation:

23	Thurston County Capital Facilities Account--State	\$136,000
24	State Building Construction Account--State	\$584,000
25	Subtotal Reappropriation	\$720,000
26	Prior Biennia (Expenditures)	\$4,401,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$5,121,000

29 NEW SECTION. **Sec. 1065.** **FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 O'Brien Building Improvements (20081007)

32 Reappropriation:

33	State Building Construction Account--State	\$1,500,000
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1 Appropriation:

2	State Building Construction Account--State	\$9,671,000
3	Prior Biennia (Expenditures)	\$1,481,000
4	Future Biennia (Projected Costs)	\$5,329,000
5	TOTAL	\$17,981,000

6 NEW SECTION. **Sec. 1066.** **FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Capitol Campus High Voltage System Improvements (20081010)

9 Reappropriation:

10	State Building Construction Account--State	\$1,300,000
11	Prior Biennia (Expenditures)	\$904,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,204,000

14 NEW SECTION. **Sec. 1067.** **FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 Legislative Building Improvements (20081011)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 the repair and patching of the outside of the legislative building.

20 Reappropriation:

21	State Building Construction Account--State	\$172,000
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22 Appropriation:

23	State Building Construction Account--State	\$500,000
24	Prior Biennia (Expenditures)	\$1,079,000
25	Future Biennia (Projected Costs)	\$4,639,000
26	TOTAL	\$6,390,000

27 NEW SECTION. **Sec. 1068.** **FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 Minor Works - Facility Preservation (20081015)

30 Reappropriation:

31	State Building Construction Account--State	\$380,000
32	Thurston County Capital Facilities Account--State	\$723,000
33	Subtotal Reappropriation	\$1,103,000

1 Prior Biennia (Expenditures) \$5,583,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$6,686,000

4 NEW SECTION. **Sec. 1069.** **FOR THE DEPARTMENT OF GENERAL**
 5 **ADMINISTRATION**

6 Infrastructure Relocation (20082028)
 7 Reappropriation:
 8 State Building Construction Account--State \$1,500,000
 9 Prior Biennia (Expenditures) \$500,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$2,000,000

12 NEW SECTION. **Sec. 1070.** **FOR THE DEPARTMENT OF GENERAL**
 13 **ADMINISTRATION**

14 Emergency Newhouse Repairs and South Campus Plan (20082952)
 15 Reappropriation:
 16 State Building Construction Account--State \$175,000
 17 Prior Biennia (Expenditures) \$575,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$750,000

20 NEW SECTION. **Sec. 1071.** **FOR THE DEPARTMENT OF GENERAL**
 21 **ADMINISTRATION**

22 Capital Lake Plan Completion (20082953)
 23 Reappropriation:
 24 State Building Construction Account--State \$200,000
 25 Prior Biennia (Expenditures) \$300,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$500,000

28 NEW SECTION. **Sec. 1072.** **FOR THE DEPARTMENT OF GENERAL**
 29 **ADMINISTRATION**

30 Campus Monuments Repair and Restoration (20091003)
 31 Reappropriation:
 32 State Building Construction Account--State \$200,000

1	Prior Biennia (Expenditures)	\$88,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$288,000

4 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Minor Works Preservation (30000012)

7 Appropriation:

8	State Building Construction Account--State	\$2,800,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$34,109,000
11	TOTAL	\$36,909,000

12 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 Emergency Repairs (30000033)

15 Appropriation:

16	State Building Construction Account--State	\$2,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$7,000,000
19	TOTAL	\$9,500,000

20 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Powerhouse: Improvements and Preservation (30000056)

23 Appropriation:

24	State Building Construction Account--State	\$1,459,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,459,000

28 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30 Facility Oversight Program: Staffing (30000063)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is

1 provided solely for the department of general administration to assist
 2 the office of financial management with the development and
 3 implementation of RCW 43.82.035 and 43.82.055.

4 **Appropriation:**

5	State Building Construction Account--State	\$740,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$5,597,000
8	TOTAL	\$6,337,000

9 **NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF GENERAL**
 10 **ADMINISTRATION**

11 Heritage Center and Executive Office Building (20082858)

12 The appropriations in this section are subject to the following
 13 conditions and limitations: The appropriations are provided to
 14 reimburse the general administration services account for design costs
 15 for the executive office building, and for a revision to the predesign
 16 of the heritage center executive office building. The revised
 17 predesign must align the scope of the project with the level of
 18 financing that available revenues will support. The revised predesign
 19 must specify the tenants of the executive office building, based on the
 20 capital campus master plan criteria, and must reduce the size of the
 21 heritage center to what is needed for the state library and exhibit
 22 space for historically significant documents from the state archives
 23 and rotating exhibits from national, state, and local historical
 24 museums.

25 **Appropriation:**

26	State Building Construction Account--State	\$2,200,000
27	Washington State Heritage Center Account--State	\$1,000,000
28	Subtotal Appropriation	\$3,200,000
29	Prior Biennia (Expenditures)	\$5,805,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$9,005,000

32 **NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF GENERAL**
 33 **ADMINISTRATION**

34 Engineering and Architectural Services: Staffing (30000086)

1	Appropriation:	
2	State Building Construction Account--State	\$9,300,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$43,033,000
5	TOTAL	\$52,333,000

6 NEW SECTION. **Sec. 1079.** **FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Infrastructure Savings (30000480)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Projects that are completed in accordance
11 with section 6004 of this act may have their remaining funds
12 transferred to this appropriation for other preservation projects
13 approved by the office of financial management.

14 Appropriation:

15	State Building Construction Account--State	\$1
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1

19 NEW SECTION. **Sec. 1080.** **FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 Disposal Plan for Downtown Olympia DFW Properties (92000001)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 the development of a plan for the disposal of the department of fish
25 and wildlife facilities in downtown Olympia. The plan shall include
26 consultation with the city of Olympia for determining how development
27 options for the site fit within the city's development plans for
28 downtown. The plan shall also recommend options for disposal that will
29 yield the highest return to the state, including selling the property
30 as is under existing surplus property laws, transferring the property
31 to the city for eventual development with the appropriate share of
32 investment returns paid to the state, preparing the site for
33 development and then selling the property, and other options for
34 disposal.

1 Appropriation:

2	State Building Construction Account--State	\$100,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$100,000

6 NEW SECTION. **Sec. 1081.** **FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Pro Arts Building (91000002)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Predesign and design funds are provided
11 solely to develop a new office building. Up to \$225,000 may be used to
12 develop the predesign for the Pro Arts site to include a new office
13 building that may house tenants from the general administration
14 building including the office of financial management, the Puget Sound
15 partnership, the office of the state treasurer, and other small
16 commissions and agencies. The predesign shall be developed with
17 representatives from the capitol campus design advisory committee, the
18 department of general administration, and the office of financial
19 management. The predesign shall be used to develop the optimum use of
20 space for the Pro Arts site, identify any required mitigation, parking
21 requirements, schedule of construction, and cost of construction. The
22 predesign shall be provided to the appropriate fiscal committees of the
23 legislature and the office of financial management by February 1, 2010.
24 The allotment for design funds will be made after the predesign is
25 approved by the office of financial management and the appropriate
26 fiscal committees of the legislature.

27 Appropriation:

28	State Building Construction Account--State	\$2,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,000,000

32 NEW SECTION. **Sec. 1082.** **FOR THE LIQUOR CONTROL BOARD**

33 Minor Works (30000009)

34 Appropriation:
35 Liquor Control Board Construction and Maintenance

1	Account--State	\$315,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$315,000

5 **NEW SECTION. Sec. 1083. FOR THE MILITARY DEPARTMENT**

6 Minor Works - Facility Preservation (20081004)

7 Reappropriation:

8	General Fund--Federal	\$1,610,000
9	State Building Construction Account--State	\$374,000
10	Subtotal Reappropriation	\$1,984,000
11	Prior Biennia (Expenditures)	\$5,839,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$7,823,000

14 **NEW SECTION. Sec. 1084. FOR THE MILITARY DEPARTMENT**

15 Minor Works - Program (20082003)

16 Reappropriation:

17	General Fund--Federal	\$1,467,000
18	State Building Construction Account--State	\$255,000
19	Subtotal Reappropriation	\$1,722,000
20	Prior Biennia (Expenditures)	\$4,381,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$6,103,000

23 **NEW SECTION. Sec. 1085. FOR THE MILITARY DEPARTMENT**

24 Flood Warning Systems (20082851)

25 The reappropriation in this section is subject to the following

26 conditions and limitations: The reappropriation in this section is

27 provided solely for the emergency management division in consultation

28 with the department of ecology, the department of community, trade, and

29 economic development, the Washington association of counties, the

30 United States army corps of engineers, the national oceanic and

31 atmospheric association, and the national weather service to develop

32 the following:

1 (1) An inventory and description of flood warning systems currently
2 in place in flood hazard areas of the state, including manual systems
3 and electronic systems;

4 (2) A needs assessment indication what specific areas of the state
5 could be better served by flood warning systems based on flooding areas
6 mapped under the federal emergency management act. The needs
7 assessment must include recommendations regarding how to make timely
8 notification of flood warnings and how to gather and share data about
9 potential flood areas;

10 (3) An information bank of flood warning systems, with descriptions
11 of available and emerging technologies, and estimates of the costs of
12 purchasing, installing, and maintaining these systems;

13 (4) Sources of potential federal assistance for local flood warning
14 systems; and

15 (5) Recommendations to assist local governments in the financing of
16 capital costs of flood warning systems, including the potential to
17 modify existing state programs.

18 The recommendations must be reported to the office of financial
19 management and legislature by December 15, 2009.

20 Reappropriation:

21	State Building Construction Account--State	\$250,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$250,000

25 NEW SECTION. **Sec. 1086. FOR THE MILITARY DEPARTMENT**

26 Minor Works Preservation (30000002)

27 Appropriation:

28	General Fund--Federal	\$3,069,000
29	State Building Construction Account--State	\$1,709,000
30	Subtotal Appropriation	\$4,778,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$18,700,000
33	TOTAL	\$23,478,000

34 NEW SECTION. **Sec. 1087. FOR THE MILITARY DEPARTMENT**

35 Minor Works Program (30000003)

1	Appropriation:	
2	General Fund--Federal	\$679,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$10,229,000
5	TOTAL	\$10,908,000

6 NEW SECTION. **Sec. 1088. FOR THE MILITARY DEPARTMENT**

7 Emergency Repairs (30000059)

8	Appropriation:	
9	State Building Construction Account--State	\$100,000
10	General Fund--Federal	\$100,000
11	Subtotal Appropriation	\$200,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$800,000
14	TOTAL	\$1,000,000

15 NEW SECTION. **Sec. 1089. FOR THE MILITARY DEPARTMENT**

16 Infrastructure Savings (30000480)

17	Appropriation:	
18	State Building Construction Account--State	\$1
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1

22 NEW SECTION. **Sec. 1090. FOR THE MILITARY DEPARTMENT**

23 Energy Conservation Projects (20082005)

24	Reappropriation:	
25	General Fund--Federal . . . . .	.\$30,000
26	State Building Construction Account--State . . . . .	.\$30,000
27	Subtotal Reappropriation	\$60,000
28	Prior Biennia (Expenditures)	\$490,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$550,000

31 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**

1 **HISTORIC PRESERVATION**

2 Historical Courthouse Rehabilitation (20082851)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation is provided solely for courthouse
6 protection and preservation, including character defining architectural
7 features, general repairs, system upgrades, payments for renovation
8 completed since January 1, 2006, and improvements to access and
9 accommodations for persons with disabilities. All rehabilitation work
10 must comply with the secretary of interior's standards for
11 rehabilitation. Grants may not be used for expenditures for courthouse
12 maintenance. Only counties with historic courthouses that continue to
13 maintain county functions are eligible for grants. Counties receiving
14 grants shall provide an equal amount of matching funds from public or
15 private sources. The department shall use up to two percent of the
16 appropriation for program administration.

17 (2) The society shall continue to use the revised eligibility
18 criteria and grant application process that includes the review of
19 projects selected for funding by the courthouse advisory committee.
20 Those projects chosen for funding shall undergo a review by the
21 department of general administration's barrier free program to ensure
22 that they meet Americans with disabilities act standards and
23 accessibility and all other Americans with disabilities act
24 requirements are maintained during the construction. The existing
25 historic courthouse advisory committee shall continue to review grant
26 applications and make funding recommendations to the state historic
27 preservation officer.

28 (3) The society and the courthouse advisory committee shall include
29 readiness to proceed when developing the priority list of projects to
30 fund.

31 Reappropriation:

32	State Building Construction Account--State	\$2,800,000
33	Prior Biennia (Expenditures)	\$2,200,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 1092.** **FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3 Historic Barn Preservation (20084851)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely for
6 implementation of the heritage barn preservation program created in
7 chapter 333, Laws of 2007.

8 Reappropriation:

9 State Building Construction Account--State \$158,000

10 Appropriation:

11 State Building Construction Account--State \$300,000

12 Prior Biennia (Expenditures) \$342,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$800,000

15 NEW SECTION. **Sec. 1093.** **FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
16 **HISTORIC PRESERVATION**

17 Courthouse Preservation (30000004)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation is provided solely for courthouse protection
21 and preservation, including character defining architectural features,
22 general repairs, system upgrades, payments for renovation completed
23 since January 1, 2006, and improvements to access and accommodations
24 for persons with disabilities. All rehabilitation work must comply
25 with the secretary of interior's standards for rehabilitation. Grants
26 may not be used for expenditures for courthouse maintenance. Only
27 counties with historic courthouses that continue to maintain county
28 functions are eligible for grants. Counties receiving grants shall
29 provide an equal amount of matching funds from public or private
30 sources. The department shall use up to two percent of the
31 appropriation for program administration.

32 (2) The department shall continue to use the revised eligibility
33 criteria and grant application process that includes the review of
34 projects selected for funding by the courthouse advisory committee.
35 Those projects chosen for funding shall undergo a review by the
36 department of general administration's barrier free program to ensure

1 that they meet the Americans with disabilities act standards and that
2 all other Americans with disabilities act requirements are maintained
3 during the construction. The existing historic courthouse advisory
4 committee shall continue to review grant applications and make funding
5 recommendations to the state historic preservation officer.

6 (3) The department and the courthouse advisory committee shall
7 include readiness to proceed when developing the priority list of
8 projects to fund.

9 Appropriation:

10	State Building Construction Account--State	\$2,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,000,000

14 **NEW SECTION. Sec. 1094. FOR THE STATE CONVENTION AND TRADE CENTER**
15 **Convention Center Expansion (91000001)**

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation is provided solely to the state convention
19 and trade center corporation, after July 1, 2010, for the convention
20 place station expansion including the planning, environmental studies,
21 design, preparation of construction plans and specifications,
22 exploration of potential codevelopment, bidding and contingent
23 construction contracting, and other activities for the expansion. By
24 December 1, 2009, the state convention and trade center corporation
25 shall submit to the office of financial management and the fiscal
26 committees of the legislature, a study of the feasibility and a
27 proposal for the long-term financing of expansion of the state
28 convention center. The study shall include a description by the state
29 treasurer's office of options for financing the convention center
30 expansion without the use of bonds subject to the state constitutional
31 limit on debt service payments with the estimated annual debt service
32 payments for those options. The report shall also include a forecast
33 by the office of financial management of revenues that are intended to
34 support debt service payments for the convention center expansion.

35 (2) The convention and trade center corporation shall work with
36 labor and business stakeholders from the hospitality industry to

1 develop a plan that must include the following elements: (a)
 2 Recommendations on how to best achieve the creation of full-time,
 3 stable, living wage jobs in the hospitality/hotel industry resulting
 4 from the convention place station expansion; (b) ways to recruit local
 5 residents and members of communities experiencing high unemployment for
 6 the new jobs created; (c) a process to promote positive labor relations
 7 in order to protect the government's financial investment and to avoid
 8 disruptions of the convention center operations and of businesses
 9 supporting the convention center and its visitors; and (d) a
 10 competitive bidding process for the selection of a hotel developer and
 11 operator in potential public/private hotel partnerships. The report
 12 must be submitted with the feasibility study, required in this
 13 subsection, to the office of financial management and the fiscal
 14 committees of the legislature.

15 Appropriation:

16	State Convention and Trade Center Account--State . . .	\$10,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$10,000,000

20 NEW SECTION. **Sec. 1095. FOR THE STATE CONVENTION AND TRADE**
 21 **CENTER**

22 Minor Works Facility Preservation (30000001)

23 The appropriation in this section is subject to the following
 24 conditions and limitations: Projects that are completed in accordance
 25 with section 6004 of this act may have their remaining funds
 26 transferred to this appropriation for other preservation projects
 27 approved by the office of financial management.

28 Appropriation:

29	State Convention and Trade Center Account--State	\$5,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Replace Hawthorne Hall Dormitory (20082001)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall allot funds for the dormitory construction at the criminal justice training commission only after the recommendation of the steering committee participating in the analysis in section 1057 of this act has been provided to the legislative fiscal committees and submitted to the office of financial management for review.

Appropriation:

State Building Construction Account--State \$16,745,000

Reappropriation:

State Building Construction Account--State \$632,000

Prior Biennia (Expenditures) \$1,293,000

Future Biennia (Projected Costs) \$0

TOTAL \$18,670,000

NEW SECTION. **Sec. 2002.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

School Mapping (30000011)

The appropriation in this section is subject to the following conditions and limitations: The legislature intends to complete half of the remaining community and technical college mapping with this appropriation and to appropriate funding for the remaining half of unmapped square feet in community and technical colleges in the 2011-13 biennium.

Appropriation:

State Building Construction Account--State \$500,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$546,000

TOTAL \$1,046,000

1 NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Statewide: Facilities Assessment and Cultural Resources Planning
4 (20061120)

5 Reappropriation:

6 State Building Construction Account--State	\$150,000
7 Prior Biennia (Expenditures)	\$150,000
8 Future Biennia (Projected Costs)	\$1,200,000
9 TOTAL	\$1,500,000

10 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Green Hill School: New Inmate Management Unit, Health Center, and
13 Administration (20062202)

14 Reappropriation:

15 State Building Construction Account--State	\$3,600,000
16 Prior Biennia (Expenditures)	\$11,227,000
17 Future Biennia (Projected Costs)	\$0
18 TOTAL	\$14,827,000

19 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Mental Health Division-Eastern Washington: Evaluation and Treatment
22 (20064352)

23 Reappropriation:

24 State Building Construction Account--State	\$1,500,000
25 Prior Biennia (Expenditures) . . . . .	.\$0
26 Future Biennia (Projected Costs)	\$0
27 TOTAL	\$1,500,000

28 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Mental Health Division-Children's Long-Term Inpatient Program
31 Facilities: Preservation (20064353)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The department shall evaluate options for

1 maximizing federal fund contributions for capital needs of privately
2 owned facilities that contract with the department for children's
3 long-term inpatient program services.

4 Reappropriation:

5	State Building Construction Account--State	\$1,250,000
6	Prior Biennia (Expenditures)	\$2,762,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,012,000

9 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Emergency Repairs (20081101)

12 Reappropriation:

13	State Building Construction Account--State	\$100,000
14	Prior Biennia (Expenditures)	\$877,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$977,000

17 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Minor Works - Health, Safety, and Code Requirements (20081111)

20 Reappropriation:

21	State Building Construction Account--State	\$1,000,000
22	Prior Biennia (Expenditures)	\$3,200,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,200,000

25 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Minor Works - Facility Preservation (20081112)

28 Reappropriation:

29	State Building Construction Account--State	\$3,500,000
30	Prior Biennia (Expenditures)	\$5,500,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$9,000,000

1 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Minor Works - Infrastructure Preservation (20081113)

4 Reappropriation:

5	State Building Construction Account--State	\$2,000,000
6	Prior Biennia (Expenditures)	\$2,700,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,700,000

9 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Hazards Abatement and Demolition (20081119)

12 Reappropriation:

13	State Building Construction Account--State	\$400,000
14	Prior Biennia (Expenditures)	\$200,000
15	Future Biennia (Projected Costs)	\$2,000,000
16	TOTAL	\$2,600,000

17 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Western State Hospital New Kitchen and Commissary Building
20 (20081319)

21 Reappropriation:

22	State Building Construction Account--State	\$400,000
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23 Appropriation:

24	State Building Construction Account--State	\$650,000
25	Prior Biennia (Expenditures)	\$250,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,300,000

28 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Western State Hospital Laundry Upgrades (20081325)

31 Reappropriation:

32	State Building Construction Account--State	\$200,000
33	Prior Biennia (Expenditures)	\$2,658,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,858,000

3 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Special Commitment Center: Utility Replacements (20081504)

6 The reappropriation and appropriation in this section are subject
 7 to the following conditions and limitations: It is the intent of the
 8 appropriation and reappropriation to replace essential utilities, such
 9 as sanitary sewer, high voltage electrical, and fiber optic
 10 communications, serving the special commitment center and McNeil
 11 corrections center on McNeil Island by replacing the Island's
 12 electrical feed from the shoreline landing to the McNeil corrections
 13 center generator building, and continuing on to the special commitment
 14 center. The department shall coordinate the work with the department
 15 of corrections for the most cost-effective approach to the work.

16 Reappropriation:

17 State Building Construction Account--State \$2,900,000

18 Appropriation:

19 State Building Construction Account--State \$3,490,000
 20 Prior Biennia (Expenditures) \$140,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$6,530,000

23 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Rainier School Waste Treatment Plant (20082001)

26 Reappropriation:

27 State Building Construction Account--State \$400,000
 28 Prior Biennia (Expenditures) \$3,800,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$4,200,000

31 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES**

1 Special Commitment Center Medium Management Housing Addition
2 (20082505)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 The reappropriation is to add residential space to existing
6 facilities by remodeling existing residential space and converting
7 existing program space to residential space for additional beds.

8 Reappropriation:

9	State Building Construction Account--State	\$700,000
10	Prior Biennia (Expenditures)	\$575,000
11	Future Biennia (Projected Costs)	\$53,664,000
12	TOTAL	\$54,939,000

13 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Fircrest Campus Master Plan (20082850)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The department shall resume and complete a master plan of the
19 portion of the Fircrest campus that is not utilized by the Fircrest
20 school or the department of health.

21 (2) In drafting the master plan, the department shall consult with
22 the following:

- 23 (a) The city of Shoreline;
- 24 (b) The department of natural resources;
- 25 (c) The department of health regarding their master planning
26 effort;
- 27 (d) Representatives of institutions of higher education with whom
28 the department has a partnership; and
- 29 (e) Representatives of the Shoreline community and neighboring
30 communities.

31 Reappropriation:

32	State Building Construction Account--State	\$50,000
33	Prior Biennia (Expenditures)	\$395,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$445,000

1 NEW SECTION. **Sec. 2018.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Lakeland Village: Nine Cottages Renovation, Phase 4, 5, and 6
4 (20061402)

5 Reappropriation:

6	State Building Construction Account--State	\$200,000
7	Prior Biennia (Expenditures)	\$5,536,000
8	Future Biennia (Projected Costs)	\$3,063,000
9	TOTAL	\$8,799,000

10 NEW SECTION. **Sec. 2019.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Echo Glen Children's Center - Housing Units (20081041)

13 Reappropriation:

14	State Building Construction Account--State	\$4,500,000
15	Prior Biennia (Expenditures)	\$900,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$5,400,000

18 NEW SECTION. **Sec. 2020.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Minor Works - Health, Safety, and Code Requirements (30000366)

21 Appropriation:

22	State Building Construction Account--State	\$2,650,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$20,458,000
25	TOTAL	\$23,108,000

26 NEW SECTION. **Sec. 2021.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Minor Works - Infrastructure Preservation (30000367)

29 Appropriation:

30	State Building Construction Account--State	\$2,320,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$16,658,000
33	TOTAL	\$18,978,000

1 NEW SECTION. **Sec. 2022.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Minor Works - Facilities Preservation (30000368)

4 Appropriation:

5	State Building Construction Account--State	\$5,590,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$30,739,000
8	TOTAL	\$36,329,000

9 NEW SECTION. **Sec. 2023.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Emergency Repairs (30000485)

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 2024.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Capital Project Management: Staffing (30000486)

20 Appropriation:

21	State Building Construction Account--State	\$1,250,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,250,000

25 NEW SECTION. **Sec. 2025.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

26 **SERVICES**

27 Western State Hospital: Traffic Study Implementation (30000843)

28 Appropriation:

29	State Building Construction Account--State	\$355,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$996,000
32	TOTAL	\$1,351,000

1 NEW SECTION. **Sec. 2026.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Echo Glen Childrens Center: Portable Classroom Replacement
4 (30000844)

5 Appropriation:

6 State Building Construction Account--State \$850,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$743,000
9 TOTAL \$1,593,000

10 NEW SECTION. **Sec. 2027.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Eastern State Hospital: Roof Replacements (30000846)

13 Appropriation:

14 State Building Construction Account--State \$1,085,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$1,088,000
17 TOTAL \$2,173,000

18 NEW SECTION. **Sec. 2028.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Western State Hospital: Roof Replacements (30000851)

21 Appropriation:

22 State Building Construction Account--State \$620,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$3,198,000
25 TOTAL \$3,818,000

26 NEW SECTION. **Sec. 2029.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Eastern State Hospital: Westlake Building Renovation (30000852)

29 Appropriation:

30 State Building Construction Account--State \$840,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$2,093,000
33 TOTAL \$2,933,000

1 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Infrastructure Savings (30000480)

4 The appropriation in this section is subject to the following
5 conditions and limitations: Projects that are completed in accordance
6 with section 6004 of this act may have their remaining funds
7 transferred to this appropriation for other preservation projects
8 approved by the office of financial management.

9 Appropriation:

10 State Building Construction Account--State	\$1
11 Prior Biennia (Expenditures)	\$0
12 Future Biennia (Projected Costs)	\$0
13 TOTAL	\$1

14 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF HEALTH**

15 Public Health Laboratory Addition (20082003)

16 Appropriation:

17 State Building Construction Account--State	\$8,165,000
18 Prior Biennia (Expenditures)	\$2,012,000
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$10,177,000

21 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF HEALTH**

22 Drinking Water Assistance Program (20064001)

23 Reappropriation:

24 Drinking Water Assistance Account--Federal	\$36,000,000
25 Prior Biennia (Expenditures)	\$58,596,000
26 Future Biennia (Projected Costs)	\$0
27 TOTAL	\$94,596,000

28 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF HEALTH**

29 Public Health Laboratory HVAC Systems Upgrades (20081002)

30 Reappropriation:

31 State Building Construction Account--State	\$4,500,000
32 Prior Biennia (Expenditures)	\$412,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,912,000

3 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF HEALTH**

4 Drinking Water Assistance Program (30000013)

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$38,462,000 is provided from the American
7 recovery and reinvestment act of 2009.

8 Appropriation:

9 Drinking Water Assistance Account--Federal \$24,348,000
10 Drinking Water Assistance Account--Federal
11 American Recovery and Reinvestment Act \$38,462,000
12 Subtotal Appropriation \$62,810,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$62,810,000

16 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

17 Greywater Rule Development (91000001)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 greywater rule development activities required by RCW 90.46.015 for the
21 protection of public health. The rules must be adopted by December 31,
22 2010. As a part of the rulemaking process, the department must
23 consider methods to reduce barriers to and provide incentives for
24 greywater use.

25 Appropriation:

26 Public Works Assistance Account--State \$100,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$100,000

30 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

31 Minor Works - Facility Preservation (30000015)

32 Appropriation:

33 State Building Construction Account--State \$597,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$597,000

4 **NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 5 State Veterans Cemetery (20082004)

6 Reappropriation:
 7 General Fund--Federal \$6,815,000
 8 Prior Biennia (Expenditures) \$1,010,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$7,825,000

11 **NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 12 Minor Works - Facilities Preservation (30000003)

13 Appropriation:
 14 State Building Construction Account--State \$500,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$6,585,000
 17 TOTAL \$7,085,000

18 **NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 19 Minor Works - Program Projects (30000004)

20 Appropriation:
 21 State Building Construction Account--State \$115,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$5,463,000
 24 TOTAL \$5,578,000

25 **NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 26 Emergency Repairs (30000053)

27 Appropriation:
 28 State Building Construction Account--State \$300,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$1,200,000
 31 TOTAL \$1,500,000

1 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

2 Coyote Ridge Corrections Center: Design and Construct Medium
3 Security Beds (19982011)

4 Reappropriation:

5	State Building Construction Account--State	\$4,772,000
6	Prior Biennia (Expenditures)	\$228,170,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$232,942,000

9 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center: Regional Infrastructure (20042008)

11 Reappropriation:

12	State Building Construction Account--State	\$5,700,000
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13 Appropriation:

14	State Building Construction Account--State	\$900,000
15	Prior Biennia (Expenditures)	\$9,029,000
16	Future Biennia (Projected Costs)	\$4,000,000
17	TOTAL	\$19,629,000

18 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

19 McNeil Island Corrections: Replace and Stabilize Housing Unit
20 Siding (20061005)

21 Reappropriation:

22	State Building Construction Account--State	\$400,000
23	Prior Biennia (Expenditures)	\$3,394,000
24	Future Biennia (Projected Costs)	\$4,087,000
25	TOTAL	\$7,881,000

26 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary: South Close Security Complex
28 (20062021)

29 Reappropriation:

30	State Building Construction Account--State	\$35,950,000
31	Prior Biennia (Expenditures)	\$29,344,000
32	Future Biennia (Projected Costs)	\$14,276,000
33	TOTAL	\$79,570,000

1 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center: Health Care Facility (20062043)

3 Reappropriation:

4	State Building Construction Account--State	\$283,000
5	Prior Biennia (Expenditures)	\$417,000
6	Future Biennia (Projected Costs)	\$89,446,000
7	TOTAL	\$90,146,000

8 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center for Women: Healthcare Center
10 (20062066)

11 Reappropriation:

12	State Building Construction Account--State	\$7,700,000
13	Prior Biennia (Expenditures)	\$11,358,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$19,058,000

16 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

17 Clallam Bay Corrections Center Install Close Custody Slider Doors
18 (20062070)

19 Reappropriation:

20	State Building Construction Account--State	\$374,000
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21 Appropriation:

22	State Building Construction Account--State	\$2,160,000
23	Prior Biennia (Expenditures)	\$376,000
24	Future Biennia (Projected Costs)	\$16,000,000
25	TOTAL	\$18,910,000

26 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

27 Larch Corrections Center: 80-Bed Expansion (20062852)

28 Reappropriation:

29	State Building Construction Account--State	\$560,000
30	Prior Biennia (Expenditures)	\$2,512,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,072,000

1 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

2 Airway Heights Heating and Cooling Loop Replacement (20081001)

3 Reappropriation:

4	State Building Construction Account--State	\$180,000
5	Prior Biennia (Expenditures)	\$2,745,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,925,000

8 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

9 McNeil Island Corrections Center: Replace Barge Slip Pilings
10 (20081002)

11 Reappropriation:

12	State Building Construction Account--State	\$3,612,000
13	Prior Biennia (Expenditures)	\$288,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,900,000

16 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

17 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)

18 Reappropriation:

19	State Building Construction Account--State	\$250,000
20	Prior Biennia (Expenditures)	\$1,812,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,062,000

23 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center: Replace G Building Roof (20081004)

25 Reappropriation:

26	State Building Construction Account--State	\$412,000
27	Prior Biennia (Expenditures)	\$4,019,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,431,000

30 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center: Replace Roofs (20081005)

1 Reappropriation:
2 State Building Construction Account--State \$900,000
3 Prior Biennia (Expenditures) \$5,766,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$6,666,000

6 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Replace Roofs (20081007)

8 Reappropriation:
9 State Building Construction Account--State \$1,200,000
10 Prior Biennia (Expenditures) \$589,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,789,000

13 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington Corrections Center: Replace Fire Alarm System
15 (20081008)

16 Reappropriation:
17 State Building Construction Account--State \$600,000
18 Prior Biennia (Expenditures) \$924,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$1,524,000

21 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

22 Replace Electrical Distribution Building at Special Offenders Unit
23 (20081009)

24 Reappropriation:
25 State Building Construction Account--State \$539,000
26 Prior Biennia (Expenditures) \$683,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,222,000

29 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Reformatory: Replace Cell Door and Electronics
31 (20081010)

32 Reappropriation:

1	State Building Construction Account--State	\$230,000
2	Prior Biennia (Expenditures)	\$1,315,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,545,000

5 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

6 Clallam Bay Corrections Center: Replace Telecommunications
7 Infrastructure (20081013)

8 Reappropriation:

9	State Building Construction Account--State	\$1,329,000
10	Prior Biennia (Expenditures)	\$521,000
11	Future Biennia (Projected Costs)	\$19,045,000
12	TOTAL	\$20,895,000

13 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

14 Minor Works - Infrastructure Preservation (20081018)

15 Reappropriation:

16	State Building Construction Account--State	\$1,034,000
17	Prior Biennia (Expenditures)	\$966,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,000,000

20 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

21 Minor Works - Health, Safety, and Code Requirements (20081031)

22 Reappropriation:

23	State Building Construction Account--State	\$1,391,000
24	Prior Biennia (Expenditures)	\$1,609,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,000,000

27 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

28 Minor Works - Facility Preservation (20081024)

29 Reappropriation:

30	State Building Construction Account--State	\$441,000
31	Prior Biennia (Expenditures)	\$2,559,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,000,000

3 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

4 Washington State Penitentiary: Laundry Improvements (20081033)

5 Reappropriation:

6 State Building Construction Account--State \$3,701,000
7 Prior Biennia (Expenditures) \$350,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$4,051,000

10 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington Corrections Center: Expand Reception Center (20082016)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Prior to the allotment of design funds,
14 the office of financial management shall undertake a budget evaluation
15 study of the project.

16 Reappropriation:

17 State Building Construction Account--State \$73,000
18 Prior Biennia (Expenditures) \$397,000
19 Future Biennia (Projected Costs) \$64,100,000
20 TOTAL \$64,570,000

21 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

22 Mission Creek Corrections Center for Women: 100-Bed Expansion
23 (20082020)

24 Reappropriation:

25 State Building Construction Account--State \$5,331,000
26 Prior Biennia (Expenditures) \$1,296,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$6,627,000

29 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

30 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

31 Reappropriation:

32 State Building Construction Account--State \$101,000

1 Appropriation:
 2 State Building Construction Account--State \$1,162,000
 3 Prior Biennia (Expenditures) \$128,000
 4 Future Biennia (Projected Costs) \$9,524,000
 5 TOTAL \$10,915,000

6 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**
 7 Airway Heights Corrections Center: Sex Offender Treatment Program
 8 Building (20082028)

9 Reappropriation:
 10 State Building Construction Account--State \$550,000
 11 Prior Biennia (Expenditures) \$4,397,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$4,947,000

14 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**
 15 Washington Corrections Center for Women: Roof Replacement
 16 (30000178)

17 Appropriation:
 18 State Building Construction Account--State \$1,832,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,832,000

22 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**
 23 300 Minimum Security Bed Expansion - Three Locations (20082850)

24 Reappropriation:
 25 State Building Construction Account--State \$321,000
 26 Prior Biennia (Expenditures) \$156,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$477,000

29 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**
 30 Minor Works - Infrastructure Preservation (30000016)

31 Appropriation:
 32 State Building Construction Account--State \$1,446,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$9,238,000
 3 TOTAL \$10,684,000

4 **NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works - Health, Safety, and Code Requirements (30000047)

6 Appropriation:

7 State Building Construction Account--State \$2,609,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$13,374,000
 10 TOTAL \$15,983,000

11 **NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

12 Minor Works - Facility Preservation (30000086)

13 Appropriation:

14 State Building Construction Account--State \$2,857,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$11,741,000
 17 TOTAL \$14,598,000

18 **NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

19 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
 20 (30000108)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The funding is provided solely for the
 23 replacement of roofs on offender housing units.

24 Appropriation:

25 State Building Construction Account--State \$3,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$3,000,000

29 **NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center for Women: Replace Fire Alarm
 31 (30000121)

1 Appropriation:
2 State Building Construction Account--State \$1,625,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$1,625,000

6 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**
7 Washington Corrections Center: Replace Fire Detection/Suppression
8 (30000123)

9 Appropriation:
10 State Building Construction Account--State \$1,098,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$1,098,000

14 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**
15 Monroe Corrections Center: Water Line Replacements (30000137)

16 Appropriation:
17 State Building Construction Account--State \$1,809,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$1,809,000

21 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**
22 Minor Works - Programmatic Projects (30000173)

23 Appropriation:
24 State Building Construction Account--State \$3,734,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$21,423,000
27 TOTAL \$25,157,000

28 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**
29 Emergency Repairs (30000346)

30 Appropriation:
31 State Building Construction Account--State \$1,500,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$12,000,000
3	TOTAL	\$13,500,000

4 **NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington State Penitentiary: Kitchen Improvements (20061007)

6 Reappropriation:

7	State Building Construction Account--State	\$402,000
8	Prior Biennia (Expenditures)	\$228,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$630,000

11 **NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

12 Infrastructure Savings (30000480)

13 The appropriation in this section is subject to the following

14 conditions and limitations: Projects that are completed in accordance

15 with section 6004 of this act may have their remaining funds

16 transferred to this appropriation for other preservation projects

17 approved by the office of financial management.

18 Appropriation:

19	State Building Construction Account--State	\$1
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1

(End of part)

1 **PART 3**

2 **NATURAL RESOURCES**

3 NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$2,035,000

8 Prior Biennia (Expenditures) \$18,163,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,198,000

11 NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$9,000,000 of the appropriation is
15 provided solely for design, engineering, and construction of a cover
16 for filled trenches at the commercial low-level radioactive waste
17 disposal facility. The cover must be placed as an interim remedial
18 action in accordance with WAC 173-340-430. The office of financial
19 management shall not authorize expenditure of this funding until the
20 department of ecology and the department of health jointly submit to
21 the office of financial management an updated schedule of actions and
22 funding needed to complete site closure and decommissioning in
23 accordance with the requirements described in the May 28, 2004, final
24 environmental impact statement for the commercial low-level radioactive
25 waste disposal site, located on the Hanford federal facility site.

26 Reappropriation:

27 Site Closure Account--State \$3,900,000

28 Appropriation:

29 Site Closure Account--State \$9,000,000

30 Prior Biennia (Expenditures) \$2,533,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$15,433,000

1 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

2 Water Supply Facilities (20024006)

3 Reappropriation:

4 State and Local Improvements Revolving Account

5 (Water Supply Facilities)--State \$1,022,000

6 Prior Biennia (Expenditures) \$4,978,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$6,000,000

9 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

10 Water Supply Facilities (20044006)

11 Reappropriation:

12 State Building Construction Account--State \$1,600,000

13 State and Local Improvements Revolving Account

14 (Water Supply Facilities)--State \$392,000

15 Subtotal Reappropriation \$1,992,000

16 Prior Biennia (Expenditures) \$11,658,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$13,650,000

19 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

20 Centennial Clean Water Fund (20044007)

21 Reappropriation:

22 State Building Construction Account--State \$1,481,000

23 Water Quality Capital Account--State \$31,000

24 Subtotal Reappropriation \$1,512,000

25 Prior Biennia (Expenditures) \$43,538,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$45,050,000

28 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY

29 Water Conveyance Infrastructure Projects (20052850)

30 Reappropriation:

31 Water Quality Capital Account--State \$81,000

32 State Building Construction Account--State \$1,708,000

33 State and Local Improvements Revolving Account

1	(Water Supply Facilities)--State	\$438,000
2	Subtotal Reappropriation	\$2,227,000
3	Prior Biennia (Expenditures)	\$3,573,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,800,000

6 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

7 Sunnyside Valley Irrigation District Water Conservation (20052851)

8 Reappropriation:

9	State Building Construction Account--State	\$2,800,000
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10 Appropriation:

11	State Building Construction Account--State	\$2,850,000
12	Prior Biennia (Expenditures)	\$4,147,000
13	Future Biennia (Projected Costs)	\$4,000,000
14	TOTAL	\$13,797,000

15 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

16 Quad Cities Water Right Mitigation (20052852)

17 Reappropriation:

18	State Building Construction Account--State	\$1,925,000
19	Prior Biennia (Expenditures)	\$275,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,200,000

22 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

23 State Drought Preparedness (20054009)

24 Reappropriation:

25	State Drought Preparedness Account--State	\$738,000
26	Prior Biennia (Expenditures)	\$15,662,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$16,400,000

29 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

30 Low Impact Development for Storm Water Management (20062006)

31 The reappropriation in this section is subject to the following

32 conditions and limitations: The reappropriation is provided solely for

1 grants to local governments in Puget Sound to fund innovative, low-
2 impact development storm water management projects to meet critical
3 storm water management needs and protect or restore water quality.
4 Projects may include use of bioretention, rainwater harvest, permeable
5 pavement, vegetated roofs, and other low-impact development techniques.
6 Projects funded in Puget Sound must meet the design guidelines
7 contained in the low-impact development technical guidance manual for
8 Puget Sound, unless the municipality can demonstrate that site
9 conditions warrant a deviation from the design guidelines and the
10 deviations in design provides similar performance. All projects must
11 include performance monitoring.

12 Reappropriation:

13	State Toxics Control Account--State	\$799,000
14	Prior Biennia (Expenditures)	\$1,701,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,500,000

17 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

18 Columbia River Program (20062010)

19 Reappropriation:

20	State Building Construction Account--State	\$1,423,000
21	Prior Biennia (Expenditures)	\$14,577,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$16,000,000

24 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

25 Motor Vehicle Mercury Removal Program (20062850)

26 Reappropriation:

27	State Toxics Control Account--State	\$498,000
28	Prior Biennia (Expenditures)	\$502,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,000,000

31 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Basin Water Supply Development Program (20062950)

33 Reappropriation:

1	Columbia River Basin Water Supply Development	
2	Account--State	\$42,874,000
3	Prior Biennia (Expenditures)	\$1,626,000
4	Future Biennia (Projected Costs)	\$60,000,000
5	TOTAL	\$104,500,000

6 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Account (20064002)

8 The reappropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department must give priority loan funding consideration to
11 on-site septic system rehabilitation and replacement programs in Mason,
12 Kitsap, and Jefferson counties for up to \$1,000,000 from the water
13 pollution control revolving account--state in the second year of the
14 funding cycle.

15 (2) Up to \$5,000,000 of the water pollution control revolving
16 account--state reappropriation is for loans for on-site sewage
17 replacement. This reappropriation may be used to: (a) Establish new
18 or expand existing on-site sewage repair and replacement loan programs
19 by county governments or tribes; or (b) develop a pilot program to
20 administer an on-site sewage repair and replacement loan program
21 through a qualified private or nonprofit lending institution. This
22 reappropriation must be used in conjunction with water quality capital
23 account--state reappropriation in section 3015 of this act provided
24 solely for this purpose. The department must work with the department
25 of health, the Puget Sound water quality action team, local
26 governments, and the lending industry in developing and piloting this
27 program.

28 Reappropriation:

29	Water Pollution Control Revolving	
30	Account--Federal	\$14,602,000
31	Water Pollution Control Revolving	
32	Account--State	\$23,752,000
33	Subtotal Reappropriation	\$38,354,000
34	Prior Biennia (Expenditures)	\$201,262,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$239,616,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Program (20064007)

3 Reappropriation:

4	Water Quality Capital Account--State	\$3,663,000
5	State Building Construction Account--State	\$4,637,000
6	Subtotal Reappropriation	\$8,300,000
7	Prior Biennia (Expenditures)	\$39,190,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$47,490,000

10 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

11 Local Toxics Grants for Cleanup and Prevention (20064008)

12 Reappropriation:

13	State Building Construction Account--State	\$21,237,000
14	Prior Biennia (Expenditures)	\$77,663,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$98,900,000

17 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

18 Transfer of Water Rights for Cabin Owners (20081951)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is provided solely for
21 the purchase of water for domestic water users in the Yakima Basin
22 (Water Resource Inventory Areas 37, 38, and 39) that have a surface
23 water right with a priority date later than May 10, 1905, as well as
24 for all out-of-priority surface water users in the Yakima Basin. A
25 portion of the reappropriation may be used for administrative and other
26 costs associated with acquiring and transferring the water rights. The
27 department must recover all costs from participating domestic water
28 users for their prorated portion of the cost of securing a water right
29 or rights for this purpose and associated annual operational costs owed
30 to the United States bureau of reclamation. Funds recovered in this
31 manner shall be placed in the drought preparedness account.

32 Reappropriation:

33	State Building Construction Account--State	\$450,000
34	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$450,000

3 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

4 Puget Sound Storm Water Projects (20082002)

5 Reappropriation:

6 State Building Construction Account--State \$17,294,000
 7 Prior Biennia (Expenditures) \$626,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$17,920,000

10 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

11 Storm Water Projects (20082003)

12 Reappropriation:

13 State Building Construction Account--State \$1,792,000
 14 Prior Biennia (Expenditures) \$1,208,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$3,000,000

17 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

18 Breazeale Interpretive Center (20082856)

19 Reappropriation:

20 General Fund--Federal \$270,000
 21 Prior Biennia (Expenditures) \$225,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$495,000

24 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

25 Reclaimed Water (20084002)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation in this section is
 28 provided solely for grants to local governments in Puget Sound to
 29 complete reclaimed water projects. Priority must be given to projects
 30 in water short areas where reclaimed water can be used to replace other
 31 water sources and where reclaimed water can be used to restore
 32 important ecosystem functions in Puget Sound.

1 Reappropriation:
 2 State Building Construction Account--State \$4,782,000
 3 Prior Biennia (Expenditures) \$673,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,455,000

6 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

7 Puget Sound Aquatic Cleanup and Restoration (20084004)

8 Reappropriation:
 9 State Toxics Control Account--State \$2,209,000
 10 Prior Biennia (Expenditures) \$2,791,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,000,000

13 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

14 Cleanup Toxic Sites in Puget Sound (20084005)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: Funding is provided solely for the clean-
 17 up of contaminated sites that lie adjacent to and are within one-half
 18 mile of Puget Sound. Clean-ups must include orphaned and abandoned
 19 sites that pose a threat to Puget Sound with the highest priority sites
 20 being cleaned up first. The department must provide the Puget Sound
 21 partnership, as created by chapter 341, Laws of 2007, the opportunity
 22 to review and provide comment on proposed projects and activities
 23 recommended for funding. This review must be consistent with the
 24 funding schedule for the program.

25 Reappropriation:
 26 State Building Construction Account--State \$5,431,000
 27 Prior Biennia (Expenditures) \$1,336,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$6,767,000

30 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grants (20084008)

32 Reappropriation:
 33 State Building Construction Account--State \$54,000,000

1 Prior Biennia (Expenditures) \$38,875,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$92,875,000

4 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

5 Safe Soils Remediation Grants (20084009)
 6 Reappropriation:
 7 State Toxics Control Account--State \$2,069,000
 8 Prior Biennia (Expenditures) \$2,431,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$4,500,000

11 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

12 Centennial Clean Water Program (20084010)
 13 Reappropriation:
 14 State Building Construction Account--State \$34,870,000
 15 Water Quality Capital Account--State \$4,698,000
 16 Subtotal Reappropriation \$39,568,000
 17 Prior Biennia (Expenditures) \$27,315,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$66,883,000

20 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Pollution Control Loan Program (20084011)
 22 Reappropriation:
 23 Water Pollution Control Revolving
 24 Account--Federal \$46,769,000
 25 Water Pollution Control Revolving
 26 Account--State \$55,521,000
 27 Subtotal Reappropriation \$102,290,000
 28 Prior Biennia (Expenditures) \$37,710,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$140,000,000

31 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

32 On-Site Septic Replacement Program (20084012)

1 Reappropriation:
 2 Water Quality Capital Account--State \$2,133,000
 3 Prior Biennia (Expenditures) \$867,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,000,000

6 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

7 Coordinated Prevention Grants (20084015)

8 Reappropriation:
 9 State Building Construction Account--State \$16,275,000
 10 Prior Biennia (Expenditures) \$9,225,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$25,500,000

13 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

14 Reduce Public Health Risks from Wood Stove Pollution (20084019)

15 Reappropriation:
 16 State Building Construction Account--State \$350,000
 17 Prior Biennia (Expenditures) \$1,650,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,000,000

20 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

21 Skykomish Cleanup (20084020)

22 Reappropriation:
 23 State Building Construction Account--State \$3,000,000
 24 Cleanup Settlement Account--State \$422,000
 25 Subtotal Reappropriation \$3,422,000
 26 Prior Biennia (Expenditures) \$6,578,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$10,000,000

29 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

30 Waste Tire Pile Cleanup (20084022)

31 Reappropriation:

1 Waste Tire Removal Account--State \$2,450,000
 2 Prior Biennia (Expenditures) \$2,550,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,000,000

5 **NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

6 Reduce Health Risks from Toxic Diesel Pollution (20084024)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) Up to \$5,380,000 of the reappropriation is provided solely for
 10 clean diesel school bus projects for local school districts, that the
 11 department may use for the purposes of RCW 28A.160.205.

12 (2) Up to \$4,830,000 of the reappropriation is provided solely for
 13 clean diesel projects, other than for school buses, as described in RCW
 14 70.94.017(2)(a) and may be distributed through grants to air pollution
 15 control authorities.

16 Reappropriation:

17 State Building Construction Account--State \$3,449,000
 18 Prior Biennia (Expenditures) \$6,761,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$10,210,000

21 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

22 Twin Lake Aquifer Recharge Project (20042951)

23 Reappropriation:

24 State Building Construction Account--State \$497,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$497,000

28 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

29 Yakima River Basin Water Storage Feasibility Study (20084026)

30 The appropriation and reappropriation in this section are subject
 31 to the following conditions and limitations: The appropriation and
 32 reappropriation are provided solely for completion of the United States
 33 bureau of reclamation's Yakima Basin storage feasibility study,

1 including the associated joint national environmental policy act, the
2 state environmental policy act, and environmental impact statement.
3 The appropriated and reappropriated funds are to be used by the bureau
4 of reclamation and the department of ecology to evaluate potential in
5 basin storage facilities such as the proposed Black Rock and Wymer
6 reservoirs and other reasonable alternatives that will enhance water
7 supply in the Yakima Basin.

8 Reappropriation:

9 State Building Construction Account--State \$500,000

10 Appropriation:

11 State Building Construction Account--State \$2,000,000

12 Prior Biennia (Expenditures) \$2,750,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$5,250,000

15 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Irrigation Efficiencies (20084028)

17 Reappropriation:

18 State Building Construction Account--State \$1,715,000

19 Prior Biennia (Expenditures) \$1,285,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$3,000,000

22 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (20084029)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is provided solely for
26 grants for projects that improve water supplies and help achieve
27 instream flows by implementing watershed plans, as follows:

28 (1) Surface or ground water storage projects, where such projects
29 are consistent with the recommendations of the water storage task
30 force. The department shall consult the departments of agriculture and
31 fish and wildlife before issuing water storage grants.

32 (2) Infrastructure or water management projects that resolve
33 conflicts among water needs for municipal, agricultural, rural, and
34 fish restoration purposes. The stream flow improvements and other

1 public benefits secured from these projects must be commensurate with
2 the investment of state funds.

3 (3) Agricultural water supply projects that improve water
4 conservation and water use efficiency.

5 (4) Purchase and installation of water measuring devices in salmon
6 critical basins and areas participating in the department of fish and
7 wildlife fish screening and cooperative compliance program, and basins
8 where watershed plans call for additional water use measurement.

9 (5) Acquisition of water to achieve instream flows or to establish
10 water banks. The department must give priority to acquisitions in
11 salmon critical basins. The department must place acquired water into
12 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

13 (6) Up to \$200,000 of the reappropriation is provided solely for a
14 portion of the costs of the Ahtanum creek watershed restoration
15 program, including construction of the Pine Hollow reservoir, provided
16 there is agreement among the Yakama nation, Ahtanum irrigation
17 district, and other jurisdictional federal, state, and local agencies
18 and entities to proceed with the environmental impact statement.

19 (7) Up to \$560,000 is provided solely for the Chehalis watershed.

20 (8) Up to \$300,000 is provided solely for a grant to the Nisqually
21 river foundation to support the watershed conservation plan, low-impact
22 development program, and Nisqually river education program.

23 (9) Up to \$1,200,000 of the reappropriation is provided solely for
24 grants to lead local government entities for planning unit
25 administrative support to watershed planning units. Such grants must
26 be provided only to those entities that have completed, approved plans
27 that are actively being implemented. Grant amounts will range from
28 \$30,000 to \$60,000, based on criteria to be developed by the
29 department. Criteria should consider factors including complexity of
30 water issues, geographical size, population growth pressure, rate of
31 plan implementation, and others issues to be determined by the
32 department.

33 Reappropriation:

34	State Building Construction Account--State	\$12,000,000
35	Prior Biennia (Expenditures)	\$2,000,000
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$14,000,000

1 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

2 Mason County Consortium (20084851)

3 Reappropriation:

4	State toxics Control Account--State	\$500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

8 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

9 Flood Protection Study (20082855)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation in this section is
12 provided solely for the department to conduct a study to determine the
13 number of decertified levees in the state and to identify strategies
14 for recertifying the levees so that they provide optimum protection for
15 the communities protected by the levees. The department must
16 prioritize areas to include in the study based on population and the
17 economic impact of potential flood damage.

18 The study must include the following components:

- 19 (1) A working group of levee managers to advise and inform the
20 study;
- 21 (2) A technical review of the structural integrity of levee
22 systems;
- 23 (3) An inventory, map, and rate the effectiveness of existing levee
24 systems; and
- 25 (4) The development of strategies and actions needed to improve the
26 existing levee system and to ensure certification by the United States
27 army corps of engineers for one-hundred year flood protection.

28 The study must be completed and a report provided to the
29 appropriate legislative committees by July 1, 2010.

30 Reappropriation:

31	State Building Construction Account--State	\$280,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$280,000

1 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

2 Water Measuring Devices (2001H009)

3 Reappropriation:

4	State Building Construction Account--State	\$652,000
5	Prior Biennia (Expenditures)	\$2,878,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,530,000

8 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

9 Watershed Plan Implementation and Flow Achievement (20062003)

10 Reappropriation:

11	State Building Construction Account--State	\$2,600,000
12	Prior Biennia (Expenditures)	\$11,694,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$14,294,000

15 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

16 Water Pollution Control Revolving Fund Program (30000007)

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$65,000,000 is provided from the American
19 recovery and reinvestment act of 2009. For 2011 funding cycle, the
20 department must accept applications until December 1, 2009. When
21 reviewing project applications for financial assistance, the department
22 shall prioritize projects related to actions required under federal and
23 state permits and compliance orders, including projects with a history
24 of noncompliance.

25 Appropriation:

26	Water Pollution Control Revolving	
27	Account--State	\$65,000,000
28	Water Pollution Control Revolving	
29	Account--Federal	\$45,000,000
30	Water Pollution Control--Federal ARRA	\$68,700,000
31	Subtotal Appropriation	\$178,700,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$285,000,000
34	TOTAL	\$463,700,000

1 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000008)

3 The appropriation in this section is subject to the following
4 conditions and limitations: For the 2011 funding cycle, the department
5 must accept applications for the program until December 1, 2009. The
6 program must include competitive application processes for projects
7 relating to storm water systems, sewer systems, and septic systems
8 prioritized on a worst-case, first-need basis.

9 Appropriation:

10	State Building Construction Account--State	\$30,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$240,000,000
13	TOTAL	\$270,000,000

14 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

15 Reducing Health Threats from Woodstove Pollution (30000010)

16 Appropriation:

17	State Building Construction Account--State	\$1,000,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$8,000,000
20	TOTAL	\$9,000,000

21 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

22 Padilla Bay Reserve Boat Garage (30000011)

23 Appropriation:

24	General Fund--Federal	\$265,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$265,000

28 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

29 Cleanup and Prevention of Waste Tire Piles (30000012)

30 Appropriation:

31	Waste Tire Removal Account--State	\$1,000,000
32	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,000,000

3 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

4 Coordinated Prevention Grants (30000013)

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$4,270,000 of the appropriation is
7 provided solely for grants to local governments for local waste and
8 pollution prevention projects. Grants must fund new organics
9 composting and conversion, green building, and moderate risk waste
10 initiatives described in the state "beyond waste" plan, including
11 alternatives to backyard burning of organic materials.

12 Appropriation:

13 State Building Construction Account--State \$10,000,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$125,680,000
16 TOTAL \$135,680,000

17 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

18 Swift Creek Natural Asbestos Cleanup (30000015)

19 Appropriation:

20 State Building Construction Account--State \$1,000,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$14,800,000
23 TOTAL \$15,800,000

24 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

25 Upper Columbia River Black Sand Beach Cleanup (30000016)

26 Appropriation:

27 State Building Construction Account--State \$3,000,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$3,000,000

31 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

32 Orphaned and Abandoned Site Cleanup Initiative (30000018)

1	Appropriation:	
2	State Building Construction Account--State	\$1,000,000
3	Cleanup Settlement Account--State	\$277,000
4	Subtotal Appropriation	\$1,277,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$7,600,000
7	TOTAL	\$8,877,000

8 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Irrigation Efficiencies (30000027)

10	Appropriation:	
11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$14,000,000
14	TOTAL	\$15,000,000

15 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

16 Safe Soils Remediation Program (30000019)

17	Appropriation:	
18	State Building Construction Account--State	\$4,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,000,000

22 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

23 Skykomish Cleanup and Restoration (30000020)

24	Appropriation:	
25	State Building Construction Account--State	\$2,300,000
26	Cleanup Settlement Account--State	\$2,050,000
27	Subtotal Appropriation	\$4,350,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,350,000

31 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

1 Storm Water Retrofit and Low-Impact Development Grant
2 Program (30000097)

3 Appropriation:

4	State Building Construction Account--State	\$3,000,000
5	State and Local Improvements Revolving Account - Waste	
6	Disposal Facilities	\$1,284,000
7	State and Local Improvements Revolving Account - Waste	
8	Disposal Facilities, 1980	\$325,000
9	Subtotal Appropriation	\$4,609,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,609,000

13 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

14 Protect Communities from Flood and Drought (92000002)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$2,500,000 of the appropriation is provided solely for the
18 Columbia basin ground water management area ground water hydrologic
19 modeling project. The project shall submit a report to the appropriate
20 committees of the legislature that does the following:

- 21 (a) Describes the physical properties of the aquifer system and the
22 variation of those properties throughout the area of concern,
- 23 (b) Quantifies the rate and location of aquifer recharge and
24 discharge within the subarea,
- 25 (c) Quantifies the water balance for the by land use type,
- 26 (d) Demonstrates with empirical data a viable solution to the
27 observed problems in the area of concern,
- 28 (e) Estimates the quantity of water needed for the solution, and
- 29 (f) Evaluates the physical and legal availability of such water
30 from the Columbia River. The final report must be submitted by June
31 30, 2011.

32 (2) \$10,000,000 of the appropriation is provided solely for a grant
33 to repair the Horseshoe Bend levy that protects communities in the Kent
34 valley.

35 (3) \$150,000 of the appropriation is provided solely for a grant

1 for the King County fire protection district no. 16 to prevent flood
2 damage to the fire station.

3 (4) \$2,350,000 of the appropriation is provided solely for a
4 competitive grant program for projects that protect communities from
5 flood damage and prepare communities for drought and water shortages.
6 The department shall prioritize applications from communities most at
7 risk to flood damage and drought and who are least able to fund
8 mitigation projects from local resources. The department shall also
9 seek to balance the needs of different regions of the state, and choose
10 projects most ready to proceed.

11 Appropriation:

12	State Building Construction Account--State	\$15,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$15,000,000

16 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

17 Habitat Mitigation (91000007)

18 Appropriation:

19	State Building Construction Account--State	\$4,400,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,400,000

23 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

24 Protect Coastal Beaches in Southwest Washington (30000024)

25 Appropriation:

26	State Building Construction Account--State	\$1,700,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,700,000

30 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

31 Watershed Plan Implementation and Flow Achievement (30000028)

32 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation is provided solely for
2 grants for projects that improve water supplies and help achieve
3 instream flows by implementing watershed plans, as follows:

4 (1) Surface or groundwater storage feasibility projects, where such
5 projects are consistent with the recommendations of the water storage
6 task force report to the Legislature, February 2001 (department of
7 ecology publication # 01-11-2002). The department shall consult the
8 departments of agriculture and fish and wildlife before issuing water
9 storage grants.

10 (2) Infrastructure or water management projects that resolve
11 conflicts among water needs for municipal, agricultural, rural, and
12 fish restoration purposes. The stream flow improvements and other
13 public benefits secured from these projects must be commensurate with
14 the investment of state funds.

15 (3) Water supply projects for public agriculture water supply
16 facilities that improve water conservation and water use efficiency.

17 (4) Purchase and installation of water measuring devices in salmon
18 critical basins and areas participating in the department of fish and
19 wildlife fish screening and cooperative compliance program, and basins
20 where watershed plans call for additional water use or stream flow
21 measurement.

22 (5) Acquisition of water to achieve instream flows or to establish
23 water banks, water exchanges or similar tools. The department of
24 ecology must give priority to water acquisitions in salmon critical
25 basins and in basins with approved watershed plans. The department of
26 ecology must place acquired water into the state's trust water rights
27 program (chapters 90.38 and 90.42 RCW).

28 (6) Up to \$600,000 of the appropriation is provided solely for
29 grants to lead local government entities for planning unit
30 administrative support to watershed planning units. Such grants shall
31 only be provided to those entities that have completed, approved plans
32 that are actively being implemented and provide one hundred percent in-
33 kind or monetary match. Grant amounts will range from \$30,000 to
34 \$60,000, based on criteria to be developed by the department. Criteria
35 should consider factors including complexity of water issues,
36 geographical size, population growth pressure, rate of plan
37 implementation, and others issues to be determined by the department.

38 Appropriation:

1 State Building Construction Account--State \$6,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$40,000,000
 4 TOTAL \$46,000,000

5 **NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

6 Kittitas Groundwater Study (30000029)

7 Appropriation:

8 State and Local Improvements Revolving Account
 9 (Water Supply Facilities)--State \$700,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$700,000

13 **NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

14 Remedial Action Grant Program (30000039)

15 Appropriation:

16 State Building Construction Account--State \$37,700,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$180,000,000
 19 TOTAL \$217,700,000

20 **NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

21 Leaking Underground Tanks (91000002)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriation is provided from the
 24 American recovery and reinvestment act of 2009 for leaking underground
 25 tanks.

26 Appropriation:

27 General Fund--Federal \$3,500,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$3,500,000

31 **NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

32 Diesel Emissions Reduction (91000003)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided from the
3 American recovery and reinvestment act of 2009 for diesel emissions
4 reduction.

5 Appropriation:

6	General Fund--Federal	\$1,730,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,730,000

10 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Rocky Reach - Chelan County Public Utility District (20061023)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation in this section is
15 provided solely to construct and surface the northern mile of Rocky
16 Reach trail, and partially fund installation of signs, interpretive
17 panels, and bridges related to the 5.1 mile project.

18 Reappropriation:

19	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$500,000

23 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Cama Beach Donation (20062853)

26 Reappropriation:

27	General Fund--Private/Local	\$1,630,000
28	Prior Biennia (Expenditures)	\$286,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,916,000

31 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Hood Canal Wastewater (20061850)

1 Reappropriation:

2 Hood Canal Aquatic Rehabilitation Bond Account--

3	State	\$3,930,000
4	Prior Biennia (Expenditures)	\$1,990,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$5,920,000

7 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Puget Sound Wastewater (20061851)

10 Reappropriation:

11	State Building Construction Account--State	\$1,300,000
12	Prior Biennia (Expenditures)	\$6,075,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$7,375,000

15 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Minor Works - Facility Preservation (20081001)

18 Reappropriation:

19	State Building Construction Account--State	\$2,810,000
20	State Toxics Control Account--State	\$100,000
21	Subtotal Reappropriation	\$2,910,000
22	Prior Biennia (Expenditures)	\$6,090,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,000,000

25 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Historic Preservation (20081002)

28 Reappropriation:

29	State Building Construction Account--State	\$2,127,000
30	Prior Biennia (Expenditures)	\$4,064,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,191,000

1 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Cape Disappointment Major Park Upgrade (20081012)
4 Reappropriation:
5 State Building Construction Account--State \$10,000
6 Prior Biennia (Expenditures) \$490,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$500,000

9 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**
11 Lake Sammamish Major Park Upgrade (20081014)
12 Reappropriation:
13 State Building Construction Account--State \$425,000
14 Prior Biennia (Expenditures) \$758,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,183,000

17 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**
19 Storm Water Improvements (20081027)
20 Reappropriation:
21 State Building Construction Account--State \$235,000
22 Prior Biennia (Expenditures) \$336,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$571,000

25 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**
27 Road Preservation (20081036)
28 Reappropriation:
29 State Building Construction Account--State \$1,227,000
30 Prior Biennia (Expenditures) \$2,473,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$3,700,000

1 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Ft. Flagler - Parkwide Sewage Treatment System (20081044)

4 Reappropriation:

5	State Building Construction Account--State	\$800,000
6	Prior Biennia (Expenditures)	\$1,973,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,773,000

9 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Visible Park Improvements (20081951)

12 Reappropriation:

13	State Building Construction Account--State	\$2,730,000
14	Prior Biennia (Expenditures)	\$7,270,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$10,000,000

17 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Nisqually Mashel State Park (20081953)

20 Reappropriation:

21	State Building Construction Account--State	\$84,000
22	Prior Biennia (Expenditures)	\$416,000
23	Future Biennia (Projected Costs)	\$1,618,000
24	TOTAL	\$2,118,000

25 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Pearrygin Lake Major Park Upgrade (20082016)

28 Reappropriation:

29	State Building Construction Account--State	\$460,000
30	Prior Biennia (Expenditures)	\$907,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,367,000

1 NEW SECTION. **Sec. 3077.** **FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Bay View Park Wide Wastewater Treatment System (20082041)

4 Reappropriation:

5	State Building Construction Account--State	\$1,760,000
6	Prior Biennia (Expenditures)	\$427,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,187,000

9 NEW SECTION. **Sec. 3078.** **FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Bigelow House (20082850)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is provided solely for
14 a grant for capital improvements to the Bigelow house.

15 Reappropriation:

16	State Building Construction Account--State	\$100,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$100,000

20 NEW SECTION. **Sec. 3079.** **FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Ike Kinswa State Park Improvement (20082950)

23 Reappropriation:

24	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$500,000

28 NEW SECTION. **Sec. 3080.** **FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Clean Vessel Boating Pumpout Grants (20084035)

31 Reappropriation:

32	General Fund--Federal	\$700,000
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1	Prior Biennia (Expenditures)	\$300,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Trail Development (20081008)

7 Reappropriation:

8	State Building Construction Account--State	\$950,000
9	Prior Biennia (Expenditures)	\$3,050,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,000,000

12 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Minor Works Preservation (30000001)

15 Appropriation:

16	State Building Construction Account--State	\$6,930,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$40,641,000
19	TOTAL	\$47,571,000

20 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Trail Development (30000003)

23 Appropriation:

24	State Building Construction Account--State	\$800,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$800,000

28 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Facility and Infrastructure Backlog Reduction (30000005)

31 The appropriation in this section is subject to the following

32 conditions and limitations: Based on the plan developed during the

1 2007-09 biennium that addressed the key findings in the 2006 study of
2 the commission's capital development, execution, and monitoring
3 process, the commission shall, prior to allotment of funds, provide the
4 office of financial management a comprehensive list of deferred
5 maintenance projects that when completed will reduce the commission's
6 backlog of preservation projects.

7 Appropriation:

8	State Building Construction Account--State	\$1,500,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$14,000,000
11	TOTAL	\$15,500,000

12 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Federal Grant Authority (30000006)

15 Appropriation:

16	General Fund--Federal	\$990,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$4,000,000
19	TOTAL	\$4,990,000

20 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Local Grant Authority (30000007)

23 Appropriation:

24	Parks Renewal and Stewardship Account--Private/Local . . .	\$990,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$4,000,000
27	TOTAL	\$4,990,000

28 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Parkland Acquisition (91000005)

31 Appropriation:

32	Parkland Acquisition Account--State	\$3,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,000,000
3	<u>NEW SECTION.</u> Sec. 3088. FOR THE STATE PARKS AND RECREATION	
4	COMMISSION	
5	Emergency Repairs (30000010)	
6	Appropriation:	
7	State Building Construction Account--State	\$600,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$2,400,000
10	TOTAL	\$3,000,000
11	<u>NEW SECTION.</u> Sec. 3089. FOR THE STATE PARKS AND RECREATION	
12	COMMISSION	
13	Clean Vessel Boating Pumpout Grants (30000021)	
14	Appropriation:	
15	General Fund--Federal	\$3,465,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$7,200,000
18	TOTAL	\$10,665,000
19	<u>NEW SECTION.</u> Sec. 3090. FOR THE STATE PARKS AND RECREATION	
20	COMMISSION	
21	Illahee State Park Wastewater Treatment Upgrade (30000447)	
22	Appropriation:	
23	State Building Construction Account--State	\$1,850,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,850,000
27	<u>NEW SECTION.</u> Sec. 3091. FOR THE STATE PARKS AND RECREATION	
28	COMMISSION	
29	Cama Beach State Park (30000101)	
30	Appropriation:	
31	State Building Construction Account--State	\$3,265,000
32	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,265,000

 3 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**
 5 Rocky Reach State Park Trail Development (30000169)
 6 Appropriation:
 7 State Building Construction Account--State \$168,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$1,000,000
 10 TOTAL \$1,168,000

 11 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
 12 **COMMISSION**
 13 Flaming Geyser State Park Park-wide Infrastructure Redevelopment
 14 (30000173)
 15 Appropriation:
 16 State Building Construction Account--State \$3,533,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$3,533,000

 20 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
 21 **COMMISSION**
 22 Dash Point State Park Sanitary Sewer Collection System (30000269)
 23 Appropriation:
 24 State Building Construction Account--State \$3,820,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$3,820,000

 28 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
 29 **COMMISSION**
 30 Kiket Island Acquisition (30000431)
 31 Appropriation:
 32 General Fund--Federal \$8,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,000,000

4 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Admiralty Inlet Heritage Forest (30000432)

7 Appropriation:

8	General Fund--Federal	\$1,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,000,000

12 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Fort Worden State Park Housing Areas Exterior Improvements
15 (30000433)

16 Appropriation:

17	State Building Construction Account--State	\$746,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$2,476,000
20	TOTAL	\$3,222,000

21 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Infrastructure Savings (30000480)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Projects that are completed in accordance
26 with section 6004 of this act may have their remaining funds
27 transferred to this appropriation for other preservation projects
28 approved by the office of financial management.

29 Appropriation:

30	State Building Construction Account--State	\$1
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1

1	Subtotal Reappropriation	\$1,283,000
2	Prior Biennia (Expenditures)	\$176,988,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$178,271,000

5 NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**

6 **FUNDING BOARD**

7 Firearms and Archery Range Program (19982004)

8 Reappropriation:

9	Firearms Range Account--State	\$13,000
10	Prior Biennia (Expenditures)	\$872,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$885,000

13 NEW SECTION. **Sec. 3104. FOR THE RECREATION AND CONSERVATION**

14 **FUNDING BOARD**

15 Firearms and Archery Range Program (20020001)

16 Reappropriation:

17	Firearms Range Account--State	\$21,000
18	Prior Biennia (Expenditures)	\$379,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$400,000

21 NEW SECTION. **Sec. 3105. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Boating Facilities Program (20024001)

24 Reappropriation:

25	Recreation Resources Account--State	\$158,000
26	Prior Biennia (Expenditures)	\$6,776,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,934,000

29 NEW SECTION. **Sec. 3106. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Washington Wildlife and Recreation Program (20024003)

1 The reappropriations in this section are subject to the following
 2 conditions and limitations: Any amount of the reappropriations that is
 3 not obligated to a specific project may be used to fund projects in the
 4 following order: (1) The department of natural resources Cypress
 5 Island project; and (2) alternate projects approved by the legislature
 6 from the same account in biennia succeeding that in which the funds
 7 were originally appropriated.

8 Reappropriation:

9	Outdoor Recreation Account--State	\$158,000
10	Habitat Conservation Account--State	\$479,000
11	Subtotal Reappropriation	\$637,000
12	Prior Biennia (Expenditures)	\$44,363,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$45,000,000

15 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**
 16 **FUNDING BOARD**

17 Salmon Recovery Funding Board Programs (20024007)

18 Reappropriation:

19	State Building Construction Account--State	\$253,000
20	Prior Biennia (Expenditures)	\$69,313,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$69,566,000

23 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**
 24 **FUNDING BOARD**

25 Salmon Recovery Fund Board Programs (20044001)

26 Reappropriation:

27	State Building Construction Account--State	\$2,500,000
28	General Fund--Federal	\$9,540,000
29	Subtotal Reappropriation	\$12,040,000
30	Prior Biennia (Expenditures)	\$34,335,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$46,375,000

1 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Washington Wildlife and Recreation Program (20044002)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: Any amount of the reappropriations that is
6 not obligated to a specific project may be used to fund alternate
7 projects approved by the legislature from the same account in biennia
8 succeeding that in which the moneys were originally appropriated.

9 Reappropriation:

10	Outdoor Recreation Account--State	\$1,499,000
11	Habitat Conservation Account--State	\$4,789,000
12	Subtotal Reappropriation	\$6,288,000
13	Prior Biennia (Expenditures)	\$38,712,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$45,000,000

16 NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18 Boating Facilities Program (20044003)

19 Reappropriation:

20	Recreation Resources Account--State	\$165,000
21	Prior Biennia (Expenditures)	\$7,342,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$7,507,000

24 NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Nonhighway and Off-Road Vehicle Activities Program (20044004)

27 Reappropriation:

28	NOVA Program Account--State	\$1,032,000
29	Prior Biennia (Expenditures)	\$5,895,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$6,927,000

32 NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Firearms and Archery Range Program (20044006)

3 Reappropriation:

4	Firearms Range Account--State	\$28,000
5	Prior Biennia (Expenditures)	\$222,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$250,000

8 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**

10 Land and Water Conservation Fund (20044007)

11 Reappropriation:

12	General Fund--Federal	\$267,000
13	Prior Biennia (Expenditures)	\$5,468,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,735,000

16 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18 Boating Infrastructure Grant (20044009)

19 Reappropriation:

20	General Fund--Federal	\$262,000
21	Prior Biennia (Expenditures)	\$1,666,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,928,000

24 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Youth Athletic Fields (20062952)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: The reappropriation is provided solely for
 29 competitive grants for acquisition, development, and renovation of
 30 youth athletic fields. The committee shall follow the applicable rules
 31 of the youth athletic facilities program, except that grants for
 32 maintenance are not eligible and the amount of a grant need not be in
 33 proportion to the population of the city or county where the community

1 outdoor athletic facility is located, and if there are not enough
2 project applications submitted in a category within the account to meet
3 the requirement of equal distribution of funds to each category, the
4 recreation and conservation funding board may distribute any remaining
5 funds to other categories within the youth athletic facility account.

6 Reappropriation:

7	State Building Construction Account--State	\$1,971,000
8	Prior Biennia (Expenditures)	\$529,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,500,000

11 NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Salmon Recovery Fund Board Programs (20064001)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are provided solely
16 for grants for salmon recovery efforts. These grants may include a
17 grant to any regional recovery board and/or may include grants for
18 additional restoration projects, monitoring activities, or other salmon
19 recovery actions.

20 Reappropriation:

21	General Fund--Federal	\$21,012,000
22	State Building Construction Account--State	\$6,522,000
23	Subtotal Reappropriation	\$27,534,000
24	Prior Biennia (Expenditures)	\$34,466,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$62,000,000

27 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Washington Wildlife and Recreation Program (20064002)

30 The reappropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The reappropriations are provided solely for the approved list
33 of projects in LEAP capital document No. 2005-14 as developed on April
34 9, 2005.

1 (2) Funds reappropriated for distribution according to RCW
2 79A.15.050 must fulfill the uses and restrictions of each category
3 whether the funds are distributed according to the statutory allotment,
4 the unallocated distribution, or a reassignment of reappropriations.
5 If the cumulative total for acquisition projects is less than the
6 statutory requirement, the difference may be allocated to the remaining
7 development projects.

8 (3) Funds reappropriated for distribution according to the
9 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
10 local government projects and sixty percent to state agency projects.
11 If the cumulative total of local government projects is less than forty
12 percent of the total distribution to this category, the difference may
13 be allocated to state agency projects.

14 Reappropriation:

15	Habitat Conservation Account--State	\$6,725,000
16	Outdoor Recreation Account--State	\$6,859,000
17	Subtotal Reappropriation	\$13,584,000
18	Prior Biennia (Expenditures)	\$36,416,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$50,000,000

21 NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Boating Facilities Program (20064003)

24 Reappropriation:

25	Recreation Resources Account--State	\$451,000
26	Prior Biennia (Expenditures)	\$6,820,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$7,271,000

29 NEW SECTION. **Sec. 3119. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Nonhighway and Off-Road Vehicle Program (20064004)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: Up to \$100,000 of the reappropriation is
34 for the following studies:

1 (1) The board must prepare cost estimates for creating a database
 2 of motorized and nonmotorized off-road trails and facilities in
 3 Washington state. The cost estimate shall consider the possibility of
 4 a database that allows the downloading of maps formatted for the most
 5 widely used global positioning system devices, including the
 6 feasibility and cost to make global positioning system maps readily
 7 available for all users of Washington recreational lands and
 8 facilities. For this purpose, available global positioning system maps
 9 shall include global positioning system maps developed by state
 10 agencies, by federal agencies, and proprietary maps offered by private
 11 companies.

12 (2) The board must recommend a program for enhanced education and
 13 enforcement regarding excessive noise from off-road vehicles. The
 14 study must include a review of relevant existing laws and regulations.
 15 The recommendations must address the appropriate equipment needed for
 16 enforcement, model ordinances, enhanced educational strategies, and a
 17 proposed grant program to assist local governments to more effectively
 18 reduce the impact of excessive off-road vehicle noise in rural
 19 residential neighborhoods and nonresidential areas, including
 20 consideration of grant programs for planning departments, code
 21 enforcement departments, health departments, or other entities of local
 22 government.

23 Reappropriation:

24	NOVA Program Account--State	\$2,364,000
25	Prior Biennia (Expenditures)	\$5,215,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,579,000

28 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**
 29 **FUNDING BOARD**

30 Firearm and Archery Range Program (20064006)

31 Reappropriation:

32	Firearms Range Account--State	\$18,000
33	Prior Biennia (Expenditures)	\$204,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$222,000

1 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Boating Improvement Grants (20084002)

4 Reappropriation:

5	General Fund--Federal	\$158,000
6	Prior Biennia (Expenditures)	\$42,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$200,000

9 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Firearms and Archery Range Recreation (20084003)

12 Reappropriation:

13	Firearms Range Account--State	\$358,000
14	Prior Biennia (Expenditures)	\$114,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$472,000

17 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Puget Sound Restoration and Acquisition (20084004)

20 Reappropriation:

21	State Building Construction Account--State	\$29,083,000
22	Prior Biennia (Expenditures)	\$11,667,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$40,750,000

25 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Aquatic Lands Enhancement Account (20084005)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation in this section is provided solely for the
31 list of projects in LEAP capital document No. 2007-1, developed March
32 17, 2007.

1 (2) The board shall submit a list of recommended projects to be
 2 funded from the aquatic lands enhancement account in the 2009-2011
 3 capital budget to the office of financial management and the
 4 appropriate legislative committees. The list must result from a
 5 competitive grants program developed by the board based upon, at a
 6 minimum: (a) Uniform criteria for selecting projects and awarding
 7 grants for up to fifty percent of the total projects cost; (b) local
 8 community support for the projects; and (c) environmental benefits to
 9 be derived from projects.

10 Reappropriation:

11 State Building Construction Account--State \$3,326,000
 12 Prior Biennia (Expenditures) \$1,699,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$5,025,000

15 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**
 16 **FUNDING BOARD**

17 Hatchery Reform Program (20084006)

18 Reappropriation:

19 General Fund--Federal \$400,000
 20 Prior Biennia (Expenditures) \$5,600,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$6,000,000

23 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**
 24 **FUNDING BOARD**

25 Land and Water Conservation Fund (20084007)

26 Reappropriation:

27 General Fund--Federal \$765,000
 28 Prior Biennia (Expenditures) \$235,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1,000,000

31 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**
 32 **FUNDING BOARD**

33 Nonhighway Off-Road Vehicle Activities Program (20084008)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: Up to \$450,000 of the reappropriation is
3 provided solely for grants to local law enforcement and noise
4 enforcement agencies for the enforcement of existing state noise laws
5 and regulations. Grants may be used to acquire noise monitoring
6 equipment and to compensate law enforcement agencies for staff overtime
7 and administrative expenses. Funds for noise enforcement grants shall
8 come from amounts allocated for the purposes specified in RCW
9 46.09.170(2)(d).

10 Reappropriation:

11	NOVA Program Account--State	\$7,184,000
12	Prior Biennia (Expenditures)	\$1,852,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$9,036,000

15 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 National Recreational Trails Program (20084009)

18 Reappropriation:

19	General Fund--Federal	\$2,395,000
20	Prior Biennia (Expenditures)	\$1,105,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,500,000

23 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Washington Wildlife Recreation Grants (20084011)

26 The reappropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The reappropriations are provided solely for the approved list
29 of projects in LEAP capital document No. 2007-3 as developed on March
30 17, 2007, and LEAP capital document No. 2008-1 as developed on February
31 13, 2008.

32 (2) If additional funds are available after funding the farmlands
33 preservation account projects approved in subsection (1) of this
34 section, the committee may: Provide one-time grants of up to \$25,000

1 each to counties requesting assistance in developing farmlands
2 preservation strategies for the purpose of seeking grants from the
3 farmlands preservation account in future grant cycles.

4 (3) Funds reappropriated for distribution according to the
5 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
6 local government projects and sixty percent to state agency projects.
7 If the cumulative total of local government projects is less than forty
8 percent of the total distribution to this category, the difference may
9 be allocated to state agency projects.

10 (4) Up to \$627,299 of the reappropriation from the riparian
11 protection account is provided solely for the Chehalis river surge
12 plain natural area preserve. This amount may not be expended for the
13 project until the department of natural resources has completed a
14 management plan for the preserve that maintains recreational access and
15 that management plan is presented to the house of representatives
16 capital budget and senate ways and means committees.

17 Reappropriation:

18	Farmlands Preservation Account--State	\$5,300,000
19	Riparian Protection Account--State	\$12,500,000
20	Habitat Conservation Account--State	\$23,956,000
21	Outdoor Recreation Account--State	\$22,994,000
22	Subtotal Reappropriation	\$64,750,000
23	Prior Biennia (Expenditures)	\$35,250,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$100,000,000

26 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Salmon Recovery Fund Board Programs (20084851)

29 The reappropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The reappropriations in this section are provided solely for
32 grants for salmon recovery efforts. These grants may include grants to
33 any regional recovery board and/or may include grants for additional
34 restoration projects, monitoring activities, or other salmon recovery
35 actions.

1 (2) The administrative funding currently provided by the salmon
2 recovery funding board for the regional salmon recovery organization in
3 Puget Sound shall be redirected to the Puget Sound partnership created
4 in chapter 341, Laws of 2007.

5 (3) Prior to awarding project grants for projects in Puget Sound,
6 the salmon recovery funding board must submit the list of proposed
7 projects to the Puget Sound partnership for their review. The Puget
8 Sound partnership must provide their comments back to the salmon
9 recovery funding board within forty-five days of receiving the proposed
10 list of projects.

11 Reappropriation:

12	General Fund--Federal	\$25,616,000
13	State Building Construction Account--State	\$11,681,000
14	Subtotal Reappropriation	\$37,297,000
15	Prior Biennia (Expenditures)	\$22,703,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$60,000,000

18 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Washington Wildlife Recreation Grants (30000002)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 The appropriations are provided solely for the list of projects in
24 LEAP capital document No. 2009-1a, developed April 23, 2009.

25 Appropriation:

26	Riparian Protection Account--State	\$10,000,000
27	Habitat Conservation Account--State	\$27,000,000
28	Outdoor Recreation Account--State	\$27,000,000
29	Farmlands Preservation Account--State	\$6,000,000
30	Subtotal Appropriation	\$70,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$200,000,000
33	TOTAL	\$270,000,000

34 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Salmon Recovery Fund Board Programs (30000003)

3 Appropriation:

4	General Fund--Federal	\$60,000,000
5	State Building Construction Account--State	\$10,000,000
6	Subtotal Appropriation	\$70,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$240,000,000
9	TOTAL	\$310,000,000

10 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Land and Water Conservation Fund (30000005)

13 Appropriation:

14	General Fund--Federal	\$4,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$16,000,000
17	TOTAL	\$20,000,000

18 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**

19 **FUNDING BOARD**

20 Aquatic Lands Enhancement Account (30000007)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 the list of projects in LEAP capital document No. 2009-3, developed
24 March 9, 2009.

25 Appropriation:

26	State Building Construction Account--State	\$5,025,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$20,100,000
29	TOTAL	\$25,125,000

30 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**

31 **FUNDING BOARD**

32 Firearms and Archery Range Recreation (30000009)

33 Appropriation:

1 Firearms Range Account--State \$495,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$1,412,000
 4 TOTAL \$1,907,000

5 NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION**
 6 **FUNDING BOARD**

7 Boating Improvement Grants (30000010)
 8 Appropriation:
 9 General Fund--Federal \$1,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$4,000,000
 12 TOTAL \$5,000,000

13 NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION**
 14 **FUNDING BOARD**

15 National Recreational Trails Program (30000012)
 16 Appropriation:
 17 General Fund--Federal \$4,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$16,000,000
 20 TOTAL \$20,000,000

21 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**
 22 **FUNDING BOARD**

23 Puget Sound Acquisition and Restoration (30000080)
 24 The appropriation in this section is subject to the following
 25 conditions and limitations:
 26 (1) The appropriation is provided solely to protect and restore
 27 habitat in Puget Sound with a focus on acquiring and protecting
 28 critical habitat and restoring habitat function.
 29 (2) Only projects on approved watershed three-year work plans or
 30 specified in the Puget Sound action agenda are eligible for funding.
 31 Projects approved must advance the priorities of the Puget Sound salmon
 32 recovery plan, the Hood Canal summer chum plan, or the action agenda.

1 (3) The salmon recovery funding board shall award grants pursuant
2 to a prioritized list submitted by the leadership council of the Puget
3 Sound partnership. The list shall be based upon recommendations made
4 by the Puget Sound salmon recovery council and the Hood Canal
5 coordinating council. The technical review panel of the salmon
6 recovery funding board shall conduct final design review and advise the
7 board on project selection.

8 (4) The recreation and conservation office shall administer these
9 grants and shall retain three percent for administrative purposes. The
10 partnership and the recreation and conservation office may negotiate an
11 additional amount not to exceed six percent to cover costs incurred by
12 lead entities and the partnership to recruit, review, and prioritize
13 these projects.

14 (5) An equitable share of the cost of the technical review panel of
15 the salmon recovery funding board shall be paid from this appropriation
16 to conduct final design review and advise the salmon recovery funding
17 board and the partnership of its views on proposed projects.

18 (6) By September 15, 2010, the Puget Sound partnership leadership
19 council shall submit a list of proposed projects to the office of
20 financial management for the 2011-2013 biennium.

21 Appropriation:

22	State Building Construction Account--State	\$33,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$132,000,000
25	TOTAL	\$165,000,000

26 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Puget Sound Estuary and Salmon Restoration Program (30000081)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation is provided solely to restore nearshore
32 habitat and estuaries in Puget Sound. The focus shall be on protecting
33 and restoring natural nearshore processes, including protection and
34 restoration of beach sediments and removal of existing bulkheads.

35 (2) The recreation and conservation office shall award grants
36 pursuant to a prioritized list submitted by the leadership council of

1 the Puget Sound partnership. Project evaluation criteria shall be
2 developed in cooperation with the Puget Sound nearshore steering
3 committee and the Puget Sound partnership. The criteria shall be
4 consistent and aligned with the actions and priorities of the action
5 agenda and the technical guidance developed by the Puget Sound
6 nearshore science team.

7 (3) Eligible projects must be within Puget Sound and identified in
8 a current salmon recovery, watershed, nearshore habitat restoration and
9 protection plan or the Puget Sound partnership 2020 action agenda.

10 (4) The recreation and conservation office shall retain three
11 percent for administrative purposes.

12 Appropriation:

13	State Building Construction Account--State	\$7,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$28,000,000
16	TOTAL	\$35,000,000

17 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Family Forest Fish Passage Program (91000001)

20 Appropriation:

21	State Building Construction Account--State	\$5,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$18,000,000
24	TOTAL	\$23,000,000

25 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Habitat Restoration Grants (91000002)

28 Appropriation:

29	General Fund--Federal	\$3,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,000,000

1 NEW SECTION. Sec. 3146. FOR THE STATE CONSERVATION COMMISSION

2 Livestock Nutrient Program (20084001)

3 Reappropriation:

4	Water Quality Capital Account--State	\$700,000
5	Prior Biennia (Expenditures)	\$3,300,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. Sec. 3147. FOR THE STATE CONSERVATION COMMISSION

9 Conservation Reserve Enhancement Program Water Quality (20084002)

10 Reappropriation:

11	State Building Construction Account--State	\$707,000
12	Prior Biennia (Expenditures)	\$2,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$709,000

15 NEW SECTION. Sec. 3148. FOR THE STATE CONSERVATION COMMISSION

16 Conservation Reserve Enhancement Program Cost Share (20084005)

17 Reappropriation:

18	State Building Construction Account--State	\$1,100,000
19	Prior Biennia (Expenditures)	\$70,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,170,000

22 NEW SECTION. Sec. 3149. FOR THE STATE CONSERVATION COMMISSION

23 Flood Assistance for Farm Communities (20084850)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is provided solely to
26 restore agricultural infrastructure and equipment necessary to repair,
27 replace, or maintain infrastructure that provides public health and
28 safety, water quality, and fish and wildlife habitat protection,
29 including debris removal, fencing, replacing manure lagoons, and
30 properly functioning equipment and facilities.

31 Reappropriation:

32	State Building Construction Account--State	\$1,300,000
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1 Prior Biennia (Expenditures) \$200,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,500,000

4 **NEW SECTION. Sec. 3150. FOR THE STATE CONSERVATION COMMISSION**
 5 Skokomish Anaerobic Digester (20064009)

6 Reappropriation:
 7 State Building Construction Account--State \$474,000
 8 Prior Biennia (Expenditures) \$86,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$560,000

11 **NEW SECTION. Sec. 3151. FOR THE STATE CONSERVATION COMMISSION**
 12 Livestock Nutrient Program (30000001)

13 Appropriation:
 14 State Taxable Building Construction Account--State . . . \$2,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$16,000,000
 17 TOTAL \$18,000,000

18 **NEW SECTION. Sec. 3152. FOR THE STATE CONSERVATION COMMISSION**
 19 Conservation Reserve Enhancement Program (30000003)

20 Appropriation:
 21 State Building Construction Account--State \$1,000,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$7,200,000
 24 TOTAL \$8,200,000

25 **NEW SECTION. Sec. 3153. FOR THE STATE CONSERVATION COMMISSION**
 26 Practice Incentive Payment Loan Program (30000005)

27 Appropriation:
 28 Conservation Assistance Revolving Account--State \$400,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$2,000,000
 31 TOTAL \$2,400,000

1 NEW SECTION. **Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Facility, Infrastructure, Lands, and Access Condition Improvements
3 (20061002)

4 Reappropriation:

5 State Building Construction Account--State	\$240,000
6 Prior Biennia (Expenditures)	\$6,255,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$6,495,000

9 NEW SECTION. **Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

11 The reappropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The reappropriations are provided solely for efforts to restore
14 nearshore habitat and estuaries in Puget Sound. The department of fish
15 and wildlife must focus on restoring natural nearshore processes,
16 including protection and restoration of beach sediments and removal of
17 existing bulkheads.

18 (2) The department of fish and wildlife shall provide the Puget
19 Sound partnership, as created by chapter 341, Laws of 2007 the
20 opportunity to review and provide comment on proposed projects and
21 activities recommended for funding. This review must be consistent
22 with the funding schedule for the program.

23 (3) Funded projects require a nonstate match or in-kind
24 contributions. The department of fish and wildlife must seek to
25 maximize the amount of nonstate match from local, state, tribal, and
26 federal partners. Individual projects require a minimum 33 percent
27 cash or in-kind match.

28 (4) Eligible projects must be within Puget Sound and identified by
29 a salmon recovery lead entity or marine resource committee and
30 identified in a current salmon recovery, watershed, or nearshore
31 habitat restoration and protection plan.

32 (5) Project evaluation criteria must be developed by the Puget
33 Sound nearshore steering committee. The criteria must be consistent
34 with the technical guidance developed by the Puget Sound nearshore
35 science team and shall be coordinated with the salmon recovery funding

1 board to ensure that project funding and matching requirements are
2 maximized to the greatest extent possible.

3 (6) The department of fish and wildlife must not utilize any amount
4 of these reappropriations to support administration or overhead.
5 Funding to support the administration of the funds and the
6 implementation of selected projects must be obtained from the
7 department of fish and wildlife's operating budget.

8 (7) In recognition of the urgent need to complete the Puget Sound
9 nearshore ecosystem restoration project general investigation, up to
10 \$1,446,000 of these reappropriations may be used to match federal funds
11 implementing the cost-share agreement between the department and the
12 United States army corps of engineers.

13 (8) Up to \$2,061,735 of the reappropriations are provided solely
14 for the following projects:

15 Project	Amount
16 Duwamish Garden estuary restoration	\$300,000
17 Seahurst Park bulkhead phase II	\$1,100,000
18 Lower Dosewallips floodplain	\$609,875
19 Titlow Beach pocket estuary restoration	\$51,860

20 Reappropriation:

21 State Building Construction Account--State	\$6,636,000
22 General Fund--Federal	\$600,000
23 Subtotal Reappropriation	\$7,236,000
24 Prior Biennia (Expenditures)	\$7,190,000
25 Future Biennia (Projected Costs)	\$0
26 TOTAL	\$14,426,000

27 **NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Minor Works - Health Safety and Code Requirements (20081001)

29 Reappropriation:

30 State Building Construction Account--State	\$250,000
31 Prior Biennia (Expenditures)	\$1,850,000
32 Future Biennia (Projected Costs)	\$0
33 TOTAL	\$2,100,000

34 **NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35 Voights Creek Hatchery (20081003)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$200,000 of the amount appropriated is provided solely for the
4 repair necessary to restore the facility for limited operations;

5 (2) \$550,000 of the amount appropriated is provided solely for
6 property acquisition. If the department does not acquire property, the
7 amount provided in this subsection shall lapse; and

8 (3) \$50,000 of the amount appropriated is provided solely for the
9 department to participate in a work group with the Puyallup Tribe of
10 Indians that will make recommendations no later than December 1, 2009,
11 regarding the options for improving production from hatcheries along
12 the Puyallup river system while reducing cost. Options to be
13 considered include shifting production among the hatcheries,
14 consolidation of hatcheries, and shifting responsibilities for
15 construction, maintenance and operations of hatcheries.

16 Reappropriation:

17 State Building Construction Account--State \$150,000

18 Appropriation:

19 State Building Construction Account--State \$800,000
20 Prior Biennia (Expenditures) \$355,000
21 Future Biennia (Projected Costs) \$1,800,000
22 TOTAL \$3,105,000

23 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Statewide Fencing Renovation and Replacement (20081009)

25 Reappropriation:

26 State Building Construction Account--State \$140,000
27 Prior Biennia (Expenditures) \$3,291,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$3,431,000

30 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Minor Works - Facility Preservation (20081013)

32 Reappropriation:

33 State Building Construction Account--State \$829,000
34 Prior Biennia (Expenditures) \$2,696,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,525,000
3	<u>NEW SECTION.</u> Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Minor Works - Infrastructure Preservation (20081014)	
5	Reappropriation:	
6	State Building Construction Account--State	\$2,018,000
7	Prior Biennia (Expenditures)	\$3,982,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,000,000
10	<u>NEW SECTION.</u> Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
11	Wiley Slough Restoration (20081028)	
12	Reappropriation:	
13	State Building Construction Account--State	\$265,000
14	General Fund--Federal	\$500,000
15	Subtotal Reappropriation	\$765,000
16	Prior Biennia (Expenditures)	\$2,030,000
17	Future Biennia (Projected Costs)	\$318,000
18	TOTAL	\$3,113,000
19	<u>NEW SECTION.</u> Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
20	Bee Be Property (20081029)	
21	Reappropriation:	
22	State Building Construction Account--State	\$250,000
23	Prior Biennia (Expenditures)	\$252,000
24	Future Biennia (Projected Costs)	\$3,250,000
25	TOTAL	\$3,752,000
26	<u>NEW SECTION.</u> Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
27	Issaquah Hatchery Gravity Intake (20081850)	
28	Reappropriation:	
29	State Building Construction Account--State	\$560,000
30	Prior Biennia (Expenditures)	\$2,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$562,000

1 NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Grazing Monitoring on Fish and Wildlife Lands (20082001)

3 Reappropriation:

4	State Building Construction Account--State	\$60,000
5	Prior Biennia (Expenditures)	\$140,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Spokane Region One Office (20082008)

10 Reappropriation:

11	State Building Construction Account--State	\$180,000
12	Prior Biennia (Expenditures)	\$6,027,000
13	Future Biennia (Projected Costs)	\$4,561,000
14	TOTAL	\$10,768,000

15 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Skookumchuck Hatchery Renovation (20082015)

17 Reappropriation:

18	State Building Construction Account--State	\$200,000
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19 Appropriation:

20	State Building Construction Account--State	\$3,728,000
21	Prior Biennia (Expenditures)	\$328,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,256,000

24 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Stemilt Basin Acquisition (20082029)

26 Reappropriation:

27	State Building Construction Account--State	\$200,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$200,000

1 NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 Mitigation Projects and Dedicated Funding (20082048)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Up to \$2,300,000 of the reappropriation is
5 provided solely for capital projects and engineering to pay the total
6 cost of labor and materials provided by the department of fish and
7 wildlife.

8 Reappropriation:

9 General Fund--Federal \$9,000,000

10 Appropriation:

11 General Fund--Private/Local \$2,500,000

12 Game Special Wildlife Account--Federal \$600,000

13 Game Special Wildlife Account--Private/Local \$900,000

14 General Fund--Federal \$25,000,000

15 Subtotal Appropriation \$29,000,000

16 Prior Biennia (Expenditures) \$19,125,000

17 Future Biennia (Projected Costs) \$114,800,000

18 TOTAL \$171,925,000

19 NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 Minor Works - Facility Preservation (30000149)

21 Appropriation:

22 State Building Construction Account--State \$677,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$10,000,000

25 TOTAL \$10,677,000

26 NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27 Methow Culverts Replacement (20081027)

28 Reappropriation:

29 State Building Construction Account--State \$350,000

30 Prior Biennia (Expenditures) \$404,000

31 Future Biennia (Projected Costs) \$482,000

32 TOTAL \$1,236,000

1 NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 Migratory Waterfowl Habitat (20082045)

3 Appropriation:

4	Wildlife Account--State	\$550,000
5	Prior Biennia (Expenditures)	\$700,000
6	Future Biennia (Projected Costs)	\$3,000,000
7	TOTAL	\$4,250,000

8 NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9 Minor Works - Road Maintenance and Abandonment Plan (30000022)

10 Appropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$4,050,000
14	TOTAL	\$5,050,000

15 NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 Minor Works - Access Areas Preservation (30000086)

17 Appropriation:

18	State Building Construction Account--State	\$408,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$9,167,000
21	TOTAL	\$9,575,000

22 NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23 Washougal Hatchery Pond Renovation (30000094)

24 Appropriation:

25	State Building Construction Account--State	\$1,236,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,236,000

29 NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30 Grays River Intake Replacement (30000089)

31 Appropriation:

1 State Building Construction Account--State \$549,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$3,499,000
 4 TOTAL \$4,048,000

5 **NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Skamania Hatchery Intake Replacement (30000088)

7 Appropriation:
 8 State Building Construction Account--State \$824,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$8,900,000
 11 TOTAL \$9,724,000

12 **NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Minor Works - Health Safety and Code Requirements (30000135)

14 Appropriation:
 15 State Building Construction Account--State \$1,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$10,000,000
 18 TOTAL \$11,000,000

19 **NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 20 Minor Works - Dam and Dike (30000145)

21 Appropriation:
 22 State Building Construction Account--State \$943,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$3,780,000
 25 TOTAL \$4,723,000

26 **NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Minor Works - Infrastructure Preservation (30000147)

28 Appropriation:
 29 State Building Construction Account--State \$1,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$19,119,000

1 TOTAL \$20,119,000

2 NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Minor Works - Emergency Projects (30000161)

4 Appropriation:

5 State Building Construction Account--State \$750,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$3,000,000

8 TOTAL \$3,750,000

9 NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Minor Works - Fish Passage Barrier Corrections (30000173)

11 Appropriation:

12 State Building Construction Account--State \$1,000,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$9,250,000

15 TOTAL \$10,250,000

16 NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Minor Works - Programmatic (30000179)

18 Appropriation:

19 State Building Construction Account--State \$400,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$5,500,000

22 TOTAL \$5,900,000

23 NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Deschutes Watershed Center (20062008)

25 Reappropriation:

26 State Building Construction Account--State \$979,000

27 Prior Biennia (Expenditures) \$2,216,000

28 Future Biennia (Projected Costs) \$7,425,000

29 TOTAL \$10,620,000

30 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Chambers Creek Adult Trap (20081004)

1 Reappropriation:
 2 State Building Construction Account--State \$240,000
 3 Prior Biennia (Expenditures) \$12,000
 4 Future Biennia (Projected Costs) \$450,000
 5 TOTAL \$702,000

6 NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Tokul Creek Hatchery (20081005)

8 Reappropriation:
 9 State Building Construction Account--State \$200,000
 10 Prior Biennia (Expenditures) \$235,000
 11 Future Biennia (Projected Costs) \$3,108,000
 12 TOTAL \$3,543,000

13 NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Bebee Springs Phase 3 (92000006)

15 Appropriation:
 16 State Building Construction Account--State \$2,643,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,643,000

20 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Arlington Hatchery (91000002)

22 Appropriation:
 23 Wildlife Account--State \$200,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$200,000

27 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 28 Marine Station (20081015)

29 Reappropriation:
 30 Resource Management Cost Account--State \$550,000
 31 State Building Construction Account--State \$550,000

1	Subtotal Reappropriation	\$1,100,000
2	Prior Biennia (Expenditures)	\$400,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,500,000

5 **NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Colville Armory (20082851)

7 Reappropriation:

8	Forest Development Account--State	\$306,000
9	Resource Management Cost Account--State	\$323,000
10	State Building Construction Account--State	\$292,000
11	Subtotal Reappropriation	\$921,000
12	Prior Biennia (Expenditures)	\$21,000
13	Future Biennia (Projected Costs)	\$3,000,000
14	TOTAL	\$3,942,000

15 **NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Forest Legacy (20042015)

17 Reappropriation:

18	General Fund--Federal	\$4,200,000
19	Prior Biennia (Expenditures)	\$18,300,000
20	Future Biennia (Projected Costs)	\$41,000,000
21	TOTAL	\$63,500,000

22 **NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Land Acquisition Grants (20052021)

24 Reappropriation:

25	General Fund--Federal	\$23,098,000
26	Prior Biennia (Expenditures)	\$27,308,000
27	Future Biennia (Projected Costs)	\$32,000,000
28	TOTAL	\$82,406,000

29 **NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Blanchard Mountain (20081951)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely as a

1 continuing compensation for preservation of the core of Blanchard
2 mountain in Skagit County and the subsequent acquisition of replacement
3 working forest lands as Skagit county state forest lands. The
4 department shall consult with the University of Washington college of
5 forest resources' northwest environmental forum and with other interest
6 groups prior to the purchase.

7 Reappropriation:

8 State Building Construction Account--State \$3,975,000

9 Appropriation:

10 State Building Construction Account--State \$1,500,000

11 Prior Biennia (Expenditures) \$25,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$5,500,000

14 NEW SECTION. **Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Road Maintenance and Abandonment Projects (30000071)

16 Appropriation:

17 State Building Construction Account--State \$500,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$1,800,000

20 TOTAL \$2,300,000

21 NEW SECTION. **Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Natural Areas Facilities Preservation and Access (30000079)

23 Appropriation:

24 State Building Construction Account--State \$700,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$13,923,000

27 TOTAL \$14,623,000

28 NEW SECTION. **Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Recreation Capital Renovations (30000109)

30 Appropriation:

31 State Building Construction Account--State \$816,000

32 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$32,682,000
2	TOTAL	\$33,498,000

3 NEW SECTION. **Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Land Bank (30000050)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 acquisition of working forest lands at risk of conversion to nonforest
8 uses and working natural resource lands that will protect and enhance
9 the value of trust land holdings. The legislature finds that the
10 chronic loss of working forest lands threatens the long-term prospects
11 of the timber products and other natural resource industries, which in
12 turn threatens the long-term economic return for the beneficiaries of
13 state trust lands. Acquisition of these lands is intended to help
14 stabilize the primary source of revenue to trust land beneficiaries.
15 The department shall submit a report to the appropriate committees of
16 the legislature by October 1, 2010, and every two years thereafter,
17 indicating the lands purchased under this section, showing the
18 locations, acres, purchase price, and within that purchase price, the
19 value of the property attributed to the future value of timber harvests
20 given an expected rate of return for timber lands, and the value of the
21 property attributed to future development of the property. It is the
22 intent of the legislature to lease the development rights of these
23 conversion lands and retain them as long-term working natural resource
24 lands under the sustainable harvest plan. Working forest lands
25 acquired under this section shall be managed at a level equal to or
26 greater than seventy-five percent of the expected harvest under the
27 sustainable harvest plan.

28 Appropriation:

29	Resources Management Cost Account--State	\$25,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$100,000,000
32	TOTAL	\$125,000,000

33 NEW SECTION. **Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**
34 Natural Resources Real Property Replacement (30000051)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 acquisition of working forest lands at risk of conversion to nonforest
4 uses and working natural resource lands that will protect and enhance
5 the value of trust land holdings. The legislature finds that the
6 chronic loss of working forest lands threatens the long-term prospects
7 of the timber products and other natural resource industries, which in
8 turn threatens the long-term economic return for the beneficiaries of
9 state trust lands. Acquisition of these lands is intended to help
10 stabilize the primary source of revenue to trust land beneficiaries.
11 The department shall submit a report to the appropriate committees of
12 the legislature by October 1, 2010, and every two years thereafter,
13 indicating the lands purchased under this section, showing the
14 locations, acres, purchase price, and within that purchase price, the
15 value of the property attributed to the future value of timber harvests
16 given an expected rate of return for timber lands, and the value of the
17 property attributed to future development of the property. It is the
18 intent of the legislature to lease the development rights of these
19 conversion lands and retain them as long-term working natural resource
20 lands under the sustainable harvest plan. Working forest lands
21 acquired under this section shall be managed at a level equal to or
22 greater than seventy-five percent of the expected harvest under the
23 sustainable harvest plan.

24 Appropriation:

25	Natural Resources Real Property Replacement	
26	Account--State	\$50,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$200,000,000
29	TOTAL	\$250,000,000

30 **NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Forest Legacy (30000060)

32 Appropriation:

33	General Fund--Federal		\$9,000,000
34	Prior Biennia (Expenditures) . . . . .	.\$0	
35	Future Biennia (Projected Costs)	\$41,000,000	
36	TOTAL	\$50,000,000	

1 NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Land Acquisition Grants (30000061)

3 Appropriation:

4	General Fund--Federal	\$6,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$32,000,000
7	TOTAL	\$38,000,000

8 NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Statewide Aquatic Restoration Projects (30000062)

10 Appropriation:

11	State Building Construction Account--State	\$300,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$1,535,000
14	TOTAL	\$1,835,000

15 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 State Lands Maintenance (30000063)

17 Appropriation:

18	Resources Management Cost Account--State	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$13,732,000
21	TOTAL	\$14,732,000

22 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Community and Technical College Trust Land Acquisition (30000065)

24 Appropriation:

25	Community and Technical College Forest	
26	Reserve Account--State	\$200,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$1,050,000
29	TOTAL	\$1,250,000

30 NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Trust Land Transfer (30000066)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The total appropriation is provided to the department solely to
4 transfer from trust status, or enter into fifty year leases for,
5 certain trust lands of statewide significance deemed appropriate for
6 state park, fish and wildlife habitat, natural area preserve, natural
7 resources conservation area, open space, housing and essential
8 government services, or recreation purposes. The approved list of
9 properties for lease or transfer is identified in the LEAP capital
10 document No. 2009-2a, developed April 23, 2009.

11 (2) Property transferred under this section must be appraised and
12 transferred at fair market value. The value of the timber transferred
13 must be deposited by the department to the common school construction
14 account in the same manner as timber revenues from other common school
15 trust lands. No deduction may be made for the resource management cost
16 account under RCW 79.64.040. The value of the land transferred must be
17 deposited in the natural resources real property replacement account.

18 (3) Property subject to lease agreements under this section must be
19 appraised at fair market value. Lease terms must be fifty years with
20 options to renew for an additional fifty years. Lease payments must be
21 lump sum payments for the entire term of the lease at the beginning of
22 the lease. The department shall calculate such lump sum payments using
23 professional appraisal standards. These lease payments may not exceed
24 the fee simple purchase price based on current fair market value and
25 must be deposited by the department to the common school construction
26 account in the same manner as lease revenues from other common school
27 trust lands. No deduction may be made for the resource management cost
28 account under RCW 79.64.040.

29 (4) All reasonable costs incurred by the department to implement
30 this section are authorized to be paid out of the appropriations.
31 Authorized costs include the actual cost of appraisals, staff time,
32 environmental reviews, surveys, and other similar costs and shall not
33 exceed one and nine-tenths percent of the appropriation.

34 (5) Intergrant exchanges between common school and other trust
35 lands of equal value may occur if the exchange is in the interest of
36 each trust, as determined by the board of natural resources.

37 (6) Prior to or concurrent with conveyance of these properties, the
38 department, with full cooperation of the receiving agencies, shall

1 execute and record a real property instrument that dedicates the
2 transferred properties to the purposes identified in subsection (1) of
3 this section. Transfer and lease agreements for properties identified
4 in subsection (1) of this section must include terms that restrict the
5 use of the property to the intended purpose. Transfer and lease
6 agreements may include provisions for receiving agencies to request
7 alternative uses of the property, provided the alternative uses are
8 compatible with the original intended public purpose and the department
9 and legislature approves such uses.

10 (7) The department and receiving agencies shall work in good faith
11 to carry out the intent of this section. However, the department or
12 receiving agencies may remove a property from the transfer list based
13 on new, substantive information, if it is determined that transfer of
14 the property is not in the statewide interest of either the common
15 school trust or the receiving agency.

16 (8) The department shall execute trust land transfers that, after
17 the deduction of reasonable costs as provided in subsection (4) of this
18 section, eighty percent of the total value of transferred property is
19 timber value and is deposited in the common school construction
20 account. To achieve the eighty percent requirement, the department may
21 choose to lease properties originally intended as transfers.

22 (9) \$4,189,000 of the amount appropriated is provided solely for
23 fifty-year leases of development rights from timber lands at risk of
24 conversion to non-timber land uses purchased from appropriations in the
25 2007-2009 fiscal period.

26 (10) On June 30, 2011, the state treasurer shall transfer all
27 remaining uncommitted funds from this appropriation to the common
28 school construction account and the appropriations in this section
29 shall be reduced by an equivalent amount.

30 Appropriation:

31	State Building Construction Account--State	\$100,133,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$400,000,000
34	TOTAL	\$500,133,000

35 NEW SECTION. **Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**
36 Riparian Open Space Program (30000064)

1 Appropriation:

2	State Building Construction Account--State	\$500,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$4,000,000
5	TOTAL	\$4,500,000

6 **NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Minor Works - Programmatic (30000067)

8 Appropriation:

9	Forest Development Account--State	\$143,000
10	Resources Management Cost Account--State	\$142,000
11	Subtotal Appropriation	\$285,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$13,100,000
14	TOTAL	\$13,385,000

15 **NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Hazardous Fuels Reduction, Forest Health, and Ecosystem
17 Improvements (91000001)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided from the
20 American recovery and reinvestment act of 2009 for hazardous fuels
21 reduction, forest health, and ecosystem improvements.

22 Appropriation:

23	General Fund--Federal	\$20,000,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$20,000,000

27 **NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Right-of-Way Acquisition (30000069)

29 Appropriation:

30	Forest Development Account--State	\$150,000
31	Resources Management Cost Account--State	\$350,000
32	Subtotal Appropriation	\$500,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$2,450,000
2 TOTAL \$2,950,000

3 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Minor Works - Preservation (30000098)

5 Appropriation:
6 State Building Construction Account--State \$201,000
7 Forest Development Account--State \$134,000
8 Resources Management Cost Account--State \$144,000
9 Subtotal Appropriation \$479,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$9,600,000
12 TOTAL \$10,079,000

13 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF AGRICULTURE**
14 Fair Improvements (30000001)

15 Appropriation:
16 State Building Construction Account--State \$400,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$400,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL

Minor Works - Preservation (20081001)

Reappropriation:

State Building Construction Account--State	\$80,000
Prior Biennia (Expenditures)	\$400,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$480,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Sanitary System (20082002)

Reappropriation:

Fire Service Training Account--State	\$440,000
Prior Biennia (Expenditures)	\$3,060,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL

Replace Existing Dormitory (20082003)

Reappropriation:

State Building Construction Account--State	\$131,000
Prior Biennia (Expenditures)	\$1,229,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,360,000

NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL

DNA Crime Lab Computer System (20082952)

Reappropriation:

State Building Construction Account--State	\$500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

1 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

2 Minor Works Projects (30000015)

3 Appropriation:

4	State Building Construction Account--State	\$375,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$570,000
7	TOTAL	\$945,000

8 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE DEPARTMENT OF**

9 **TRANSPORTATION**

10 Columbia River Dredging (2003H001)

11 Reappropriation:

12	State Building Construction Account--State	\$1,977,000
13	Prior Biennia (Expenditures)	\$15,723,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$17,700,000

16 NEW SECTION. **Sec. 4007. FOR THE WASHINGTON STATE DEPARTMENT OF**

17 **TRANSPORTATION**

18 Culvert Replacements (20081001)

19 Reappropriation:

20	State Building Construction Account--State	\$4,900,000
21	Prior Biennia (Expenditures)	\$100,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,000,000

24 NEW SECTION. **Sec. 4008. FOR THE WASHINGTON STATE DEPARTMENT OF**

25 **TRANSPORTATION**

26 Commute Trip Reduction for Thurston County State Agencies
27 (92000001)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely for
30 implementation of chapter (Substitute Senate Bill No. 6088
31 (commute trip reduction)), Laws of 2009.

32 Appropriation:

33	State Vehicle Parking Account--State	\$734,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$734,000

4 NEW SECTION. **Sec. 4009. FOR THE WASHINGTON STATE DEPARTMENT OF**
5 **TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

6 The appropriation in this section is subject to the following
7 conditions and limitations: The entire appropriation is provided
8 solely for the west Vancouver freight access project (4LP701F) as
9 identified on LEAP Transportation Document ALL PROJECTS 2009-2 as
10 developed April 24, 2009, Program - Local Program (Z) referenced in
11 section 311, chapter . . . (Engrossed Substitute Senate Bill No. 5352),
12 Laws of 2009.

13 Appropriation:
14 Freight Mobility Multimodal Account--State \$700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2001-03 School Construction Assistance Grant Program (20024001)

Reappropriation:

Common School Construction Account--State	\$135,000
Prior Biennia (Expenditures)	\$346,718,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$346,853,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2003-05 School Construction Assistance Grant Program (20044001)

Reappropriation:

State Building Construction Account--State	\$6,190,000
Common School Construction Account--State	\$3,950,000
Subtotal Reappropriation	\$10,140,000
Prior Biennia (Expenditures)	\$392,129,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$402,269,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2005-07 School Construction Assistance Grant Program (20064100)

Reappropriation:

Common School Construction Account--State	\$60,000,000
Prior Biennia (Expenditures)	\$581,766,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$641,766,000

NEW SECTION. **Sec. 5004.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2005-07 High Performance School Building Grants (20064852)

1 Reappropriation:

2	State Building Construction Account--State	\$3,942,000
3	Prior Biennia (Expenditures)	\$2,558,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,500,000

6 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 Aviation High School (20081002)

9 Reappropriation:

10	State Building Construction Account--State	\$900,000
11	Prior Biennia (Expenditures)	\$275,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,175,000

14 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 School Construction Assistance Grants (20084200)

17 Reappropriation:

18	Common School Construction Account--State	\$176,922,000
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19 Appropriation:

20	State Building Construction Account--State	\$137,267,000
21	Prior Biennia (Expenditures)	\$477,570,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$791,759,000

24 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Vocational Skills Centers (20084300)

27 Reappropriation:

28	State Building Construction Account--State	\$58,546,000
29	Prior Biennia (Expenditures)	\$15,161,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$73,707,000

1 NEW SECTION. **Sec. 5008.** **FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Northeast King County Skills Center (20084855)

4 Appropriation:

5 School Construction/Skills Center Building

6 Account--State \$9,049,000

7 Prior Biennia (Expenditures) \$550,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$9,599,000

10 NEW SECTION. **Sec. 5009.** **FOR THE SUPERINTENDENT OF PUBLIC**

11 **INSTRUCTION**

12 North Central Technical Skills Center (20084861)

13 Appropriation:

14 School Construction/Skills Center Building

15 Account--State \$4,007,000

16 Prior Biennia (Expenditures) \$50,000

17 Future Biennia (Projected Costs) \$18,500,000

18 TOTAL \$22,557,000

19 NEW SECTION. **Sec. 5010.** **FOR THE SUPERINTENDENT OF PUBLIC**

20 **INSTRUCTION**

21 Pierce County Skills Center (20084856)

22 Reappropriation:

23 School Construction/Skills Center Building

24 Account--State \$1,563,000

25 Appropriation:

26 School Construction/Skills Center Building

27 Account--State \$10,000,000

28 Prior Biennia (Expenditures) \$473,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$12,036,000

31 NEW SECTION. **Sec. 5011.** **FOR THE SUPERINTENDENT OF PUBLIC**

32 **INSTRUCTION**

33 Health, Safety, and Small Repair Grants (91000007)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Up to \$3,000,000 of the appropriation is provided solely for
4 nonrecurring costs associated with school facility repairs and
5 renovations necessary for health and safety. The office of the
6 superintendent of public instruction, after consulting with maintenance
7 and operations administrators of school districts, shall develop
8 criteria for providing funding for specific projects to stay within the
9 appropriation level provided in this section. The criteria must
10 include, but are not limited to, the following: (a) Limiting recipient
11 district applications to one hundred thousand dollars per three-year
12 period; (b) limiting districts eligible to receive the grant only once
13 in any three-year period; and (c) requiring any district receiving
14 funding provided in this section to demonstrate a consistent commitment
15 to addressing school facilities needs.

16 (2) The appropriation is provided solely for energy operational
17 cost savings and safety and health infrastructure improvements to
18 school facilities initiated after July 1, 2009. The appropriation must
19 be distributed using the performance-based contracting method of
20 delivering energy operational cost savings and safety and health
21 infrastructure improvements to public facilities, unless the minimal
22 cost or the immediacy of the project makes performance-based
23 contracting impracticable. If the minimal cost or immediacy of the
24 project makes performance-based contracting impracticable, the school
25 district must receive a waiver from the office of the superintendent of
26 public instruction in order to use the appropriation to address safety
27 and health needs.

28 (3) The superintendent of public instruction must report to the
29 appropriate committees of the legislature and the office of financial
30 management on the timing and use of the funds by the end of each fiscal
31 year, until the funds are fully expended.

32 (4) \$100,000 of the appropriation is provided solely to the Monroe
33 public schools for retrofitting the Frank Wagner Elementary chimney.

34 Appropriation:

35	State Building Construction Account--State	\$20,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0

1 TOTAL \$20,000,000

2 NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
3 INSTRUCTION

4 Capital Project Administration (30000037)

5 Within amounts appropriated in this section, the office of the
6 superintendent of public instruction shall:

7 (1) Develop a plan, in consultation with the department of natural
8 resources, to assist schools in regularly communicating with the
9 department of natural resources about options for school districts to
10 acquire and lease state trust land;

11 (2) Continue to develop an asset preservation program;

12 (3) Conduct an analysis of the appropriate level for the state area
13 cost allowance and the average square-foot space needs for use in the
14 school construction funding formula. The office of the superintendent
15 of public instruction shall provide recommendations regarding the
16 appropriate levels for the area cost allowance and average square-foot
17 space needs to the joint task force on school construction funding by
18 September 1, 2009; and

19 (4) Convene a definitions work group on the joint use of public
20 school facilities. The work group must report its findings and
21 recommendations to the appropriate committees of the legislature by
22 January 1, 2010.

23 Appropriation:

24	Common School Construction Account--State	\$3,337,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$14,097,000
27	TOTAL	\$17,434,000

28 NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
29 INSTRUCTION

30 Vocational Skills Center Minor Capital Projects (30000002)

31 Appropriation:

32	School Construction and Skill Centers Building	
33	Account--State	\$3,694,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,694,000

2 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 2009-11 School Construction Assistance Grant Program (30000031)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The office of the superintendent of public instruction shall
8 develop a tracking system to increase accuracy in predicting the timing
9 of school district claims for reimbursement for school construction
10 assistance grants. The office of the superintendent of public
11 instruction shall also improve its communication with school districts
12 regarding the status of grant projects and create requirements
13 regarding the timing of reimbursement claims. The office of the
14 superintendent of public instruction shall submit a report on the
15 progress of the new tracking and communication system to the
16 appropriate committees of the legislature by November 15, 2009. The
17 report must include a list of school district capital projects
18 receiving state funding and each project's anticipated final
19 reimbursement date.

20 (2) In calculating square foot eligibility for state assistance
21 grants, kindergarten student headcount shall not be reduced by fifty
22 percent.

23 Appropriation:

24	State Building Construction Account--State	\$369,920,000
25	Common School Construction Account--State	\$259,029,000
26	Common School Construction Account--Federal	\$2,500,000
27	School Construction and Skill Centers Building	
28	Account--Bond--State	\$58,284,000
29	Subtotal Appropriation	\$689,733,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$3,921,000,000
32	TOTAL	\$4,610,733,000

33 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION**

35 Apple Awards (91000001)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: Grants of \$25,000 may be awarded to public
 3 elementary schools whose students propose capital projects on school
 4 property or on other public property in the community, city, or county
 5 in which the school is located. The program must be administered by
 6 the office of the superintendent of public instruction which shall
 7 determine competitive criteria for awarding the grants. \$125,000 of
 8 the appropriation is available for five awards of \$25,000 each in the
 9 2009-2010 school year and \$125,000 of the appropriation for five awards
 10 of \$25,000 each in the 2010-2011 school year. The funds must be used
 11 exclusively for capital projects as proposed by the students in the
 12 schools and approved by the district's school board.

13 Appropriation:

14	State Building Construction Account--State	\$250,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$250,000

18 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
 19 **INSTRUCTION**

20 Tri-Tech Skills Center Walla Walla Branch Campus (91000005)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The appropriation is provided solely for
 23 the predesign phase of the Walla Walla branch campus of the tri-tech
 24 skills center.

25 Appropriation:

26	State Building Construction Account--State	\$100,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$100,000

30 NEW SECTION. **Sec. 5017.** (1) The joint legislative task force on
 31 school construction funding, established in the 2007-09 capital budget,
 32 is continued to explore the following: (a) Changing the state funding
 33 assistance ratio used in the school construction assistance grant
 34 program formula; (b) methods to accommodate specialized program space

1 or unique building circumstances (such as all-day kindergarten and
2 science labs); and (c) ways to account for regional cost differences in
3 the school construction assistance grant program formula.

4 (2)(a) The task force shall consist of six members, including one
5 member from each major caucus from the house of representatives,
6 appointed by the speaker of the house of representatives, and one
7 member from each major caucus from the senate, appointed by the
8 president of the senate. The president of the senate and the speaker
9 of the house of representatives jointly shall appoint two members
10 representing large and small school districts.

11 (3) Staff support for the task force must be provided by the senate
12 committee services and the house of representatives office of program
13 research.

14 (4) The task force must conduct its work without incurring travel,
15 per diem, or other costs.

16 (5) The task force must report its findings and recommendations to
17 the appropriate committees of the legislature by January 1, 2010.

18 NEW SECTION. **Sec. 5018. FOR THE STATE SCHOOL FOR THE BLIND**

19 Minor Works Preservation (30000002)

20 Appropriation:

21	State Building Construction Account--State	\$620,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$2,290,000
24	TOTAL	\$2,910,000

25 NEW SECTION. **Sec. 5019. FOR THE STATE SCHOOL FOR THE BLIND**

26 New Physical Education Center (20082001)

27 Reappropriation:

28	State Building Construction Account--State	\$200,000
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29 Appropriation:

30	State Building Construction Account--State	\$100,000
31	Prior Biennia (Expenditures)	\$9,100,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$9,400,000

1 NEW SECTION. **Sec. 5020. FOR THE STATE SCHOOL FOR THE DEAF**

2 Vocational Education, Cafeteria, and Maintenance Support Building
3 (20082002)

4 Reappropriation:

5	State Building Construction Account--State	\$1,713,000
6	Prior Biennia (Expenditures)	\$9,187,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$10,900,000

9 NEW SECTION. **Sec. 5021. FOR THE STATE SCHOOL FOR THE DEAF**

10 Minor Works Preservation (30000001)

11 Appropriation:

12	State Building Construction Account--State	\$820,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$2,794,000
15	TOTAL	\$3,614,000

16 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

17 Computing and Communications Upgrades and Data Center (20082004)

18 Reappropriation:

19	State Building Construction Account--State	\$10,500,000
20	Prior Biennia (Expenditures)	\$14,500,000
21	Future Biennia (Projected Costs)	\$15,000,000
22	TOTAL	\$40,000,000

23 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

24 Savery Hall Renovation (20061005)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$11,000,000
28	Prior Biennia (Expenditures)	\$50,510,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$61,510,000

31 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

32 Clark Hall Renovation (20061007)

1 Reappropriation:
 2 Education Construction Account--State \$2,000,000
 3 Prior Biennia (Expenditures) \$16,054,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$18,054,000

6 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

7 Minor Works - Facility Preservation (20081001)

8 Reappropriation:
 9 University of Washington Building Account--State . . . \$16,000,000
 10 Prior Biennia (Expenditures) \$7,000,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$23,000,000

13 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

14 Denny Hall Renovation (20081002)

15 Reappropriation:
 16 State Building Construction Account--State \$1,700,000
 17 Prior Biennia (Expenditures) \$3,200,000
 18 Future Biennia (Projected Costs) \$47,992,000
 19 TOTAL \$53,692,000

20 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

21 Balmer Hall Reconstruction (20081004)

22 Reappropriation:
 23 State Building Construction Account--State \$3,000,000
 24 Prior Biennia (Expenditures) \$1,000,000
 25 Future Biennia (Projected Costs) \$38,600,000
 26 TOTAL \$42,600,000

27 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

28 Intermediate Student Service and Classroom Improvements (20081005)

29 Reappropriation:
 30 Education Construction Account--State \$7,245,000
 31 Prior Biennia (Expenditures) \$6,036,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$13,281,000

3 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**
 4 Interdisciplinary Academic Building (20082003)

5 In conjunction with the reappropriation in this section, the
 6 University of Washington is authorized to issue a bond or bonds in an
 7 amount not to exceed \$53,554,000 in value for construction of the
 8 molecular engineering building identified in this section. The bond
 9 shall be financed from building fee and trust land revenues deposited
 10 into the university's bond retirement account, in accordance with RCW
 11 28B.20.700 through 28B.20.740.

12 Reappropriation:

13 State Building Construction Account--State \$1,000,000
 14 Prior Biennia (Expenditures) \$4,000,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$5,000,000

17 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**
 18 UW Tacoma (20082005)

19 Reappropriation:

20 State Building Construction Account--State \$4,000,000

21 Appropriation:

22 State Building Construction Account--State \$34,000,000
 23 Prior Biennia (Expenditures) \$2,150,000
 24 Future Biennia (Projected Costs) \$17,044,000
 25 TOTAL \$57,194,000

26 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**
 27 UW Bothell (20082006)

28 Reappropriation:

29 State Building Construction Account--State \$150,000

30 Appropriation:

31 State Building Construction Account--State \$5,000,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$62,850,000

1 TOTAL \$68,000,000

2 NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON

3 Burke Museum Renovation (20082850)

4 Reappropriation:

5 State Building Construction Account--State \$300,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$300,000

9 NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON

10 UW Tacoma - Soils Remediation (20082852)

11 Reappropriation:

12 State Toxics Control Account--State \$1,000,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,000,000

16 NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON

17 UW Tacoma - Land Acquisition (20062852)

18 Reappropriation:

19 Gardner-Evans Higher Education Construction

20 Account--State \$384,000

21 Prior Biennia (Expenditures) \$3,616,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$4,000,000

24 NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON

25 UW Tacoma - Land Acquisition (20092003)

26 Reappropriation:

27 Education Construction Account--State \$469,000

28 Prior Biennia (Expenditures) \$1,531,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$2,000,000

1 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

2 Anderson Hall Renovation (20091002)

3 Appropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$21,225,000
7	TOTAL	\$21,425,000

8 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

9 Lewis Hall Renovation (20081003)

10 Reappropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures)	\$1,000,000
13	Future Biennia (Projected Costs)	\$23,585,000
14	TOTAL	\$25,585,000

15 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

16 House of Knowledge Longhouse (30000021)

17 Appropriation:

18	State Building Construction Account--State	\$300,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$11,757,000
21	TOTAL	\$12,057,000

22 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

23 Minor Works - Facility Preservation (30000027)

24 Appropriation:

25	State Building Construction Account--State	\$26,000,000
26	University of Washington Building Account--State	\$8,175,000
27	Subtotal Appropriation	\$34,175,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$146,000,000
30	TOTAL	\$180,175,000

31 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

32 Minor Works - Program (30000110)

1 Appropriation:
 2 University of Washington Building Account--State \$5,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$20,000,000
 5 TOTAL \$25,000,000

6 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**
 7 Preventative Facility Maintenance and Building System Repairs
 8 (30000287)

9 Appropriation:
 10 University of Washington Building Account--State . . . \$25,825,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$103,300,000
 13 TOTAL \$129,125,000

14 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**
 15 Safe Campus (30000022)

16 Appropriation:
 17 University of Washington Building Account--State \$8,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$8,000,000

21 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**
 22 Infrastructure Savings (30000289)

23 The appropriations in this section are subject to the following
 24 conditions and limitations: Projects that are completed in accordance
 25 with section 6004 of this act may have their remaining funds
 26 transferred to this appropriation for other preservation projects
 27 approved by the office of financial management.

28 Appropriation:
 29 State Building Construction Account--State \$1
 30 Gardner-Evans Higher Education Construction
 31 Account--State \$1
 32 Subtotal Appropriation \$2

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2

4 **NEW SECTION. Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Biomedical Sciences Facility (20042009)

6 In conjunction with the appropriations in this section, Washington
7 State University is authorized to issue a bond or bonds in an amount
8 not to exceed \$95,780,000 in value for construction of the facility
9 identified in this section. The bond shall be financed from building
10 fee and trust land revenues deposited into the university's bond
11 retirement account in accordance with RCW 28B.30.700 through
12 28B.30.780.

13	Prior Biennia (Expenditures)	\$250,000
14	TOTAL	\$250,000

15 **NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Biotechnology and Life Sciences 2 (20042085)

17 Reappropriation:

18 Gardner-Evans Higher Education Construction

19	Account--State	\$5,710,000
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20	Prior Biennia (Expenditures)	\$57,768,000
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21	Future Biennia (Projected Costs)	\$0
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22	TOTAL	\$63,478,000
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23 **NEW SECTION. Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

24 WSU Spokane - Nursing Building at Riverpoint (20042941)

25 Reappropriation:

26	State Building Construction Account--State	\$1,750,000
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27	Prior Biennia (Expenditures)	\$32,850,000
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28	Future Biennia (Projected Costs)	\$0
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29	TOTAL	\$34,600,000
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30 **NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

31 WSU Vancouver - Applied Technology and Classroom Building
32 (20062950)

1 In conjunction with the appropriation in this section, Washington
2 State University is authorized to issue a bond or bonds in an amount
3 not to exceed \$10,000,000 in value for construction of the facility
4 identified in this section. The bond must be financed from building
5 fee and trust land revenues deposited into the university's bond
6 retirement account in accordance with RCW 28B.30.700 through
7 28B.30.780.

8 Reappropriation:

9 State Building Construction Account--State \$1,500,000

10 Appropriation:

11 State Building Construction Account--State \$26,742,000
12 Prior Biennia (Expenditures) \$3,420,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$31,662,000

15 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

16 WSU Vancouver - Undergraduate Classroom Building (20062951)

17 Reappropriation:

18 State Building Construction Account--State \$6,117,000
19 Prior Biennia (Expenditures) \$21,883,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$28,000,000

22 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

23 Utilities Extension (20081100)

24 Reappropriation:

25 Washington State University Building Account--State . . . \$900,000
26 Prior Biennia (Expenditures) \$10,636,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$11,536,000

29 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

30 University-wide Infrastructure (20081701)

31 Reappropriation:

32 State Building Construction Account--State \$1,500,000

1 Prior Biennia (Expenditures) \$6,500,000
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$8,000,000

4 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

5 Library Road Infrastructure (20081703)

6 Reappropriation:

7 State Building Construction Account--State \$250,000
8 Washington State University Building Account--State . . \$2,950,000
9 Subtotal Reappropriation \$3,200,000

10 Prior Biennia (Expenditures) \$11,800,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$15,000,000

13 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

14 Minor Works - Program (20082002)

15 Reappropriation:

16 Washington State University Building Account--State . . \$1,900,000
17 Prior Biennia (Expenditures) \$15,100,000
18 Future Biennia (Projected Costs) \$0

19 TOTAL \$17,000,000

20 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

21 Minor Works - Facility Preservation (20081001)

22 Reappropriation:

23 State Building Construction Account--State \$1,475,000
24 Washington State University Building Account--State . . \$2,350,000
25 Subtotal Reappropriation \$3,825,000

26 Prior Biennia (Expenditures) \$35,075,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$38,900,000

29 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

30 WSU Spokane - Riverpoint Biomedical & Health Sciences (20162953)

31 Appropriation:

32 State Building Construction Account--State \$4,340,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$39,775,000
 3 TOTAL \$44,115,000

4 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

5 Minor Works - Preservation (30000065)

6 Appropriation:

7 State Building Construction Account--State \$16,128,000
 8 Washington State University Building Account--
 9 State \$10,000,000
 10 Subtotal Appropriation \$26,128,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$26,128,000

14 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

15 Minor Works - Program (30000066)

16 Appropriation:

17 State Building Construction Account--State \$7,042,000
 18 Washington State University Building Account--
 19 State \$10,485,000
 20 Subtotal Appropriation \$17,527,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$3,073,000
 23 TOTAL \$20,600,000

24 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

25 Preventative Facility Maintenance and Building System Repairs
 26 (30000287)

27 Appropriation:

28 Washington State University Building Account--
 29 State \$10,115,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$40,460,000
 32 TOTAL \$50,575,000

1 NEW SECTION. **Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY**

2 Global Animal Health Phase I (92000001)

3 Contingent upon expenditure of a \$25,000,000 million private grant
4 for the same purpose, Washington State University is authorized to
5 issue a bond or bonds in an amount not to exceed \$6,200,000 in value
6 for construction of the facility identified in this section. The bond
7 shall be financed from building fee and trust land revenues deposited
8 into the university's bond retirement account in accordance with RCW
9 28B.30.700 through 28B.30.780.

10 NEW SECTION. **Sec. 5059. FOR THE WASHINGTON STATE UNIVERSITY**

11 Infrastructure Savings (30000421)

12 The appropriations in this section are subject to the following
13 conditions and limitations: Projects that are completed in accordance
14 with section 6004 of this act may have their remaining funds
15 transferred to this appropriation for other preservation projects
16 approved by the office of financial management.

17 Appropriation:

18	State Building Construction Account--State	\$1
19	Gardner-Evans Higher Education Construction	
20	Account--State	\$1
21	Subtotal Appropriation	\$2
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2

25 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Minor Works - Facility Preservation (20081001)

27 Reappropriation:

28	State Building Construction Account--State	\$250,000
29	Eastern Washington University Capital Projects	
30	Account--State	\$1,500,000
31	Subtotal Reappropriation	\$1,750,000
32	Prior Biennia (Expenditures)	\$2,250,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Minor Works - Health, Safety, and Code Requirements (20081002)

3 Reappropriation:

4	Education Construction Account--State	\$1,500,000
5	Prior Biennia (Expenditures)	\$2,500,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

9 Minor Works - Infrastructure Preservation (20081003)

10 Reappropriation:

11	State Building Construction Account--State	\$2,500,000
12	Prior Biennia (Expenditures)	\$1,500,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,000,000

15 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**

16 Minor Works - Program (20082001)

17 Reappropriation:

18	State Building Construction Account--State	\$1,000,000
19	Eastern Washington University Capital Projects	
20	Account--State	\$2,300,000
21	Subtotal Reappropriation	\$3,300,000
22	Prior Biennia (Expenditures)	\$7,700,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$11,000,000

25 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Patterson Hall Remodel (20062002)

27 Reappropriation:

28	State Building Construction Account--State	\$400,000
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29 Appropriation:

30	State Building Construction Account--State	\$26,600,000
31	Prior Biennia (Expenditures)	\$1,734,000
32	Future Biennia (Projected Costs)	\$34,416,000
33	TOTAL	\$63,150,000

1 NEW SECTION. **Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Preventive Maintenance and Building System Repairs (30000044)

3 Appropriation:

4 Eastern Washington University Capital Projects

5 Account--State \$2,217,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$8,868,000

8 TOTAL \$11,085,000

9 NEW SECTION. **Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Biology Chemistry Science Center (30000001)

11 Appropriation:

12 State Building Construction Account--State \$400,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$59,491,000

15 TOTAL \$59,891,000

16 NEW SECTION. **Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY**

17 Minor Works - Health, Safety and Code Compliance (30000053)

18 Appropriation:

19 State Building Construction Account--State \$2,500,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$10,000,000

22 TOTAL \$12,500,000

23 NEW SECTION. **Sec. 5068. FOR THE EASTERN WASHINGTON UNIVERSITY**

24 Minor Works - Facility Preservation (30000054)

25 Appropriation:

26 State Building Construction Account--State \$3,000,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$12,000,000

29 TOTAL \$15,000,000

30 NEW SECTION. **Sec. 5069. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Infrastructure Preservation (30000055)

1 Appropriation:

2	State Building Construction Account--State	\$500,000
3	Eastern Washington University Capital Projects	
4	Account--State	\$1,000,000
5	Subtotal Appropriation	\$1,500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$6,000,000
8	TOTAL	\$7,500,000

9 NEW SECTION. **Sec. 5070. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Minor Works - Program (30000056)

11 Appropriation:

12	Eastern Washington University Capital Projects	
13	Account--State	\$3,306,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$27,200,000
16	TOTAL	\$30,506,000

17 NEW SECTION. **Sec. 5071. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 Riverpoint Center Acquisition (30000061)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) Eastern Washington University is authorized to sell its center
22 at 701 West First Avenue in downtown Spokane, and directed to deposit
23 the proceeds of the sale into the Eastern Washington University capital
24 projects account.

25 (2) Contingent upon and following the sale, and after completion of
26 a current independent appraisal, Eastern Washington University is
27 authorized to expend an amount not to exceed the total appropriation in
28 this section to acquire an at least fifty percent ownership interest in
29 a facility on or adjacent to the Riverpoint higher education campus to
30 support delivery of the university's Spokane-based programs.

31 (3) The university shall report to the office of financial
32 management and to the appropriate committees of the legislature upon
33 the sale of the downtown center and completion of the updated
34 appraisal.

35 Appropriation:

1	Eastern Washington University Capital Projects	
2	Account--State	\$5,500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,500,000

6 NEW SECTION. **Sec. 5072. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Infrastructure Savings (30000421)

8 The appropriations in this section are subject to the following
 9 conditions and limitations: Projects that are completed in accordance
 10 with section 6004 of this act may have their remaining funds
 11 transferred to this appropriation for other preservation projects
 12 approved by the office of financial management.

13 Appropriation:

14	State Building Construction Account--State	\$1
15	Gardner-Evans Higher Education Construction	
16	Account--State	\$1
17	Subtotal Appropriation	\$2
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2

21 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

22 Minor Works - Facility Preservation (20081001)

23 Reappropriation:

24	State Building Construction Account--State	\$1,000,000
25	Prior Biennia (Expenditures)	\$2,175,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,175,000

28 NEW SECTION. **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works - Health, Safety, and Code Requirements (20081009)

30 Reappropriation:

31	Central Washington University Capital Projects	
32	Account--State	\$250,000
33	Prior Biennia (Expenditures)	\$3,085,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,335,000
3	<u>NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
4	Minor Works - Infrastructure Preservation (20081010)	
5	Reappropriation:	
6	State Building Construction Account--State	\$500,000
7	Central Washington University Capital Projects	
8	Account--State	\$100,000
9	Subtotal Reappropriation	\$600,000
10	Prior Biennia (Expenditures)	\$2,690,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,290,000
13	<u>NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
14	Minor Works - Program (20082002)	
15	Reappropriation:	
16	State Building Construction Account--State	\$500,000
17	Central Washington University Capital Projects	
18	Account--State	\$500,000
19	Subtotal Reappropriation	\$1,000,000
20	Prior Biennia (Expenditures)	\$6,800,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,800,000
23	<u>NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
24	Hogue Hall Renovation and Addition (20082003)	
25	Reappropriation:	
26	Gardner-Evans Higher Education Construction	
27	Account--State	\$1,500,000
28	Appropriation:	
29	State Building Construction Account--State	\$27,265,000
30	Prior Biennia (Expenditures)	\$1,500,000
31	Future Biennia (Projected Costs)	\$18,837,000
32	TOTAL	\$49,102,000

1 NEW SECTION. **Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works - Health Safety and Code Requirements (30000002)

3 Appropriation:

4	State Building Construction Account--State	\$950,000
5	Central Washington University Capital Projects	
6	Account--State	\$700,000
7	Subtotal Appropriation	\$1,650,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$12,000,000
10	TOTAL	\$13,650,000

11 NEW SECTION. **Sec. 5079. FOR THE CENTRAL WASHINGTON UNIVERSITY**

12 Minor Works - Infrastructure Preservation (30000009)

13 Appropriation:

14	State Building Construction Account--State	\$690,000
15	Central Washington University Capital Projects	
16	Account--State	\$2,050,000
17	Subtotal Appropriation	\$2,740,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$12,000,000
20	TOTAL	\$14,740,000

21 NEW SECTION. **Sec. 5080. FOR THE CENTRAL WASHINGTON UNIVERSITY**

22 Minor Works - Facility Preservation (30000016)

23 Appropriation:

24	State Building Construction Account--State	\$2,610,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$12,000,000
27	TOTAL	\$14,610,000

28 NEW SECTION. **Sec. 5081. FOR THE CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works - Program (30000025)

30 Appropriation:

31	State Building Construction Account--State	\$2,000,000
32	Central Washington University Capital Projects	
33	Account--State	\$1,181,000

1 Subtotal Appropriation \$3,181,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$28,000,000
 4 TOTAL \$31,181,000

5 NEW SECTION. **Sec. 5082. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Science Building (30000045)

7 Appropriation:

8 State Building Construction Account--State \$600,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$55,870,000
 11 TOTAL \$56,470,000

12 NEW SECTION. **Sec. 5083. FOR THE CENTRAL WASHINGTON UNIVERSITY**

13 Preventative Facility Maintenance and Building System Repairs
 14 (30000287)

15 Appropriation:

16 Central Washington University Capital
 17 Project Account--State \$2,422,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$9,688,000
 20 TOTAL \$12,110,000

21 NEW SECTION. **Sec. 5084. FOR THE CENTRAL WASHINGTON UNIVERSITY**

22 Infrastructure Savings (30000421)

23 The appropriations in this section are subject to the following
 24 conditions and limitations: Projects that are completed in accordance
 25 with section 6004 of this act may have their remaining funds
 26 transferred to this appropriation for other preservation projects
 27 approved by the office of financial management.

28 Appropriation:

29 State Building Construction Account--State \$1
 30 Gardner-Evans Higher Education Construction
 31 Account--State \$1
 32 Subtotal Appropriation \$2
 33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2

3 NEW SECTION. **Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**

4 Minor Works - Preservation (20081001)

5 Reappropriation:

6 The Evergreen State College Capital Projects
 7 Account--State \$910,000
 8 Prior Biennia (Expenditures) \$4,390,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$5,300,000

11 NEW SECTION. **Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works - Health, Safety, and Code Requirements (20081002)

13 Reappropriation:

14 State Building Construction Account--State \$725,000
 15 Prior Biennia (Expenditures) \$2,275,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$3,000,000

18 NEW SECTION. **Sec. 5087. FOR THE EVERGREEN STATE COLLEGE**

19 Minor Works - Infrastructure Preservation (20081004)

20 Reappropriation:

21 State Building Construction Account--State \$200,000
 22 Prior Biennia (Expenditures) \$500,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$700,000

25 NEW SECTION. **Sec. 5088. FOR THE EVERGREEN STATE COLLEGE**

26 Minor Works - Program (20082003)

27 Reappropriation:

28 State Building Construction Account--State \$75,000
 29 Prior Biennia (Expenditures) \$855,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$930,000

1 NEW SECTION. Sec. 5089. FOR THE EVERGREEN STATE COLLEGE

2 Longhouse Expansion (20082007)

3 Reappropriation:

4	State Building Construction Account--State	\$760,000
5	Prior Biennia (Expenditures)	\$940,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,700,000

8 NEW SECTION. Sec. 5090. FOR THE EVERGREEN STATE COLLEGE

9 College Activities Building Renovation (20082009)

10 Reappropriation:

11	State Building Construction Account--State	\$4,120,000
12	Prior Biennia (Expenditures)	\$780,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,900,000

15 NEW SECTION. Sec. 5091. FOR THE EVERGREEN STATE COLLEGE

16 Communications Laboratory Building Preservation and Renovation
17 (30000002)

18 Appropriation:

19	State Building Construction Account--State	\$1,821,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$8,835,000
22	TOTAL	\$10,656,000

23 NEW SECTION. Sec. 5092. FOR THE EVERGREEN STATE COLLEGE

24 Minor Works - Preservation (30000003)

25 Appropriation:

26	State Building Construction Account--State	\$760,000
27	The Evergreen State College Capital Projects	
28	Account--State	\$3,765,000
29	Subtotal Appropriation	\$4,525,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,525,000

1 NEW SECTION. **Sec. 5093. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works - Health, Safety, Code Compliance (30000016)

3 Appropriation:

4	State Building Construction Account--State	\$2,515,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,515,000

8 NEW SECTION. **Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**

9 Laboratory and Art Annex Building Renovation (30000026)

10 Appropriation:

11	State Building Construction Account--State	\$4,849,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,849,000

15 NEW SECTION. **Sec. 5095. FOR THE EVERGREEN STATE COLLEGE**

16 Minor Works - Program (30000031)

17 Appropriation:

18	State Building Construction Account--State	\$1,550,000
19	The Evergreen State College Capital Projects	
20	Account--State . . . . .	.\$520,000
21	Subtotal Appropriation	\$2,070,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,070,000

25 NEW SECTION. **Sec. 5096. FOR THE EVERGREEN STATE COLLEGE**

26 Minor Works - Infrastructure (30000046)

27 Appropriation:

28	State Building Construction Account--State	\$1,380,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,380,000

1 NEW SECTION. **Sec. 5097. FOR THE EVERGREEN STATE COLLEGE**

2 Preventative Facility Maintenance and Building System Repairs
3 (30000287)

4 Appropriation:

5 The Evergreen State College Capital Projects

6 Account--State \$760,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$760,000

10 NEW SECTION. **Sec. 5098. FOR THE EVERGREEN STATE COLLEGE**

11 Infrastructure Savings (30000421)

12 The appropriations in this section are subject to the following
13 conditions and limitations: Projects that are completed in accordance
14 with section 6004 of this act may have their remaining funds
15 transferred to this appropriation for other preservation projects
16 approved by the office of financial management.

17 Appropriation:

18 State Building Construction Account--State \$1

19 Gardner-Evans Higher Education Construction

20 Account--State \$1

21 Subtotal Appropriation \$2

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$2

25 NEW SECTION. **Sec. 5099. FOR THE WESTERN WASHINGTON UNIVERSITY**

26 Academic Instructional Center (20022026)

27 Reappropriation:

28 State Building Construction Account--State \$1,000,000

29 Western Washington University Capital Projects

30 Account--State \$400,000

31 Subtotal Reappropriation \$1,400,000

32 Prior Biennia (Expenditures) \$62,844,000

33 Future Biennia (Projected Costs) \$0

34 TOTAL \$64,244,000

1 NEW SECTION. **Sec. 5100. FOR THE WESTERN WASHINGTON UNIVERSITY**
2 Miller Hall Renovation (20041953)

3 Reappropriation:
4 State Building Construction Account--State \$2,000,000

5 Appropriation:
6 State Building Construction Account--State \$54,625,000
7 Prior Biennia (Expenditures) \$3,773,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$60,398,000

10 NEW SECTION. **Sec. 5101. FOR THE WESTERN WASHINGTON UNIVERSITY**
11 Minor Works - Health, Safety, and Code Requirements (20081090)

12 Reappropriation:
13 State Building Construction Account--State \$1,400,000
14 Prior Biennia (Expenditures) \$1,533,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$2,933,000

17 NEW SECTION. **Sec. 5102. FOR THE WESTERN WASHINGTON UNIVERSITY**
18 Minor Works - Facility Preservation (20081091)

19 Reappropriation:
20 State Building Construction Account--State \$2,700,000
21 Prior Biennia (Expenditures) \$2,351,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$5,051,000

24 NEW SECTION. **Sec. 5103. FOR THE WESTERN WASHINGTON UNIVERSITY**
25 Minor Works - Infrastructure Preservation (20081092)

26 Reappropriation:
27 State Building Construction Account--State \$900,000
28 Prior Biennia (Expenditures) \$1,116,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$2,016,000

31 NEW SECTION. **Sec. 5104. FOR THE WESTERN WASHINGTON UNIVERSITY**
32 Minor Works - Program (20082093)

1 Reappropriation:

2	State Building Construction Account--State	\$1,500,000
3	Western Washington University Capital Projects	
4	Account--State	\$2,500,000
5	Subtotal Reappropriation	\$4,000,000
6	Prior Biennia (Expenditures)	\$6,000,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$10,000,000

9 **NEW SECTION. Sec. 5105. FOR THE WESTERN WASHINGTON UNIVERSITY**
10 Academic Facilities Modernization Projects (20082099)

11 Reappropriation:

12	State Building Construction Account--State	\$9,300,000
13	Prior Biennia (Expenditures)	\$1,700,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$11,000,000

16 **NEW SECTION. Sec. 5106. FOR THE WESTERN WASHINGTON UNIVERSITY**
17 Minor Works - Health, Safety, and Code Requirements (30000004)

18 Appropriation:

19	State Building Construction Account--State	\$2,572,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$10,000,000
22	TOTAL	\$12,572,000

23 **NEW SECTION. Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY**
24 Minor Works - Facilities Preservation (30000005)

25 Appropriation:

26	State Building Construction Account--State	\$3,911,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$14,000,000
29	TOTAL	\$17,911,000

30 **NEW SECTION. Sec. 5108. FOR THE WESTERN WASHINGTON UNIVERSITY**
31 Minor Works - Infrastructure (30000006)

1	Appropriation:	
2	State Building Construction Account--State	\$1,781,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$8,000,000
5	TOTAL	\$9,781,000

6 NEW SECTION. **Sec. 5109. FOR THE WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Program (30000007)

8	Appropriation:	
9	State Building Construction Account--State	\$5,248,000
10	Western Washington University Capital Projects	
11	Account--State	\$3,000,000
12	Subtotal Appropriation	\$8,248,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$36,000,000
15	TOTAL	\$44,248,000

16 NEW SECTION. **Sec. 5110. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Network Infrastructure/Switches (30000011)

18	Appropriation:	
19	Western Washington University Capital Projects	
20	Account--State	\$4,616,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,616,000

24 NEW SECTION. **Sec. 5111. FOR THE WESTERN WASHINGTON UNIVERSITY**

25 Preventative Facility Maintenance and Building System Repairs
 26 (30000287)

27	Appropriation:	
28	Western Washington University Capital Projects	
29	Account--State	\$3,614,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$14,456,000
32	TOTAL	\$18,070,000

1 NEW SECTION. **Sec. 5112. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Infrastructure Savings (30000421)

3 The appropriations in this section are subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 6004 of this act may have their remaining funds
6 transferred to this appropriation for other preservation projects
7 approved by the office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Gardner-Evans Higher Education Construction	
11	Account--State	\$1
12	Subtotal Appropriation	\$2
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2

16 NEW SECTION. **Sec. 5113. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

19 Reappropriation:

20	State Building Construction Account--State	\$2,422,000
21	Prior Biennia (Expenditures)	\$2,011,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,433,000

24 NEW SECTION. **Sec. 5114. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

27 Reappropriation:

28	State Building Construction Account--State	\$918,000
29	Prior Biennia (Expenditures)	\$1,082,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,000,000

32 NEW SECTION. **Sec. 5115. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 Washington Heritage Projects (20044004)

3 Reappropriation:

4	State Building Construction Account--State	\$690,000
5	Prior Biennia (Expenditures)	\$3,310,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. **Sec. 5116. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10 Statewide - Washington Heritage Project Grants (20064004)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 733, chapter 488, Laws of 2005.

14 Reappropriation:

15	State Building Construction Account--State	\$1,318,000
16	Prior Biennia (Expenditures)	\$3,346,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,664,000

19 NEW SECTION. **Sec. 5117. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Tacoma State History Museum Building Preservation (20071001)

22 Reappropriation:

23	State Building Construction Account--State	\$75,000
24	Prior Biennia (Expenditures)	\$425,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 NEW SECTION. **Sec. 5118. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Washington Heritage Grants (20074004)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 project list in section 5137, chapter 520, Laws of 2007.

1 Reappropriation:
 2 State Building Construction Account--State \$7,630,000
 3 Prior Biennia (Expenditures) \$2,370,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$10,000,000

6 NEW SECTION. **Sec. 5119. FOR THE WASHINGTON STATE HISTORICAL**
 7 **SOCIETY**

8 Olympia - State Capitol Museum: Building Preservation (20081002)

9 Reappropriation:
 10 State Building Construction Account--State \$60,000
 11 Prior Biennia (Expenditures) \$147,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$207,000

14 NEW SECTION. **Sec. 5120. FOR THE WASHINGTON STATE HISTORICAL**
 15 **SOCIETY**

16 Washington Heritage Project Capital Grants (30000011)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW
 20 27.34.330.

21 (2) The appropriation is provided solely for the following list of
 22 projects.

23 (3) The 2011-13 projects must be selected based on their readiness
 24 to proceed.

25

	Project	Recommended
26	Wenatchee Valley Museum	\$150,000
27	West Point Light Station	\$300,000
28	Des Moines Field House	\$420,000
29	Washington Hall	\$381,000
30	Percival Landing	\$567,000
31	Roslyn City Hall & Library	\$194,000
32	Spokane County courthouse	\$500,000
33		

1	Snoqualmie Chapel car #5	\$125,000
2	Edmonds Carnegie Library	\$48,000
3	museum	
4	Ilwaco museum collections	\$41,000
5	Minkler Mansion	\$200,000
6	Cheney house for a museum	\$87,000
7	Longview Columbia theatre	\$1,000,000
8	Chinook School	\$350,000
9	Territorial Courthouse of 1858	\$167,000
10	Hanford Interpretive Center	\$147,000
11	Carnegie Library Museum	\$883,000
12	Dynamite Train Canopy	\$50,000
13	King Street Station	\$750,000
14	Lakewood Carriage House	\$110,000
15	Lincoln School	\$175,000
16	Quincy Pioneer Church	\$195,000
17	Ezra Meeker Mansion	\$100,000
18	Port Townsend Storage Facility	\$450,000
19	Puyallup Church Spire	\$17,000
20	Morris House and Washington	\$27,000
21	Harbor School	
22	Kalama Interpretive Center	\$212,000
23	Foss Waterway Seaport	\$750,000
24	Building	
25	Pioneer State Bank Building	\$201,000
26	Kirkman House	\$32,000
27	Malo Sawmill	\$70,000
28	Stimson-Green Mansion	\$23,000
29	Lightship #83	\$335,000
30	Masonic Temple Building	\$350,000
31	Wilkeson Centennial	\$10,000
32	Monument	
33	Eddon Boatyard ways and dock	\$243,000
34	Commencement Restoration	\$86,000
35	Vessel Shenandoah	\$179,000
36	Walt's Mill	\$75,000
37	TOTAL	\$10,000,000

1 Appropriation:
 2 State Building Construction Account--State \$10,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$40,000,000
 5 TOTAL \$50,000,000

6 NEW SECTION. **Sec. 5121. FOR THE WASHINGTON STATE HISTORICAL**
 7 **SOCIETY**

8 Minor Works - Preservation (30000093)

9 Appropriation:
 10 State Building Construction Account--State \$1,402,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$9,000,000
 13 TOTAL \$10,402,000

14 NEW SECTION. **Sec. 5122. FOR THE EASTERN WASHINGTON STATE**
 15 **HISTORICAL SOCIETY**

16 Museum System Repair and Upgrades/Preservation (20081013)

17 Reappropriation:
 18 State Building Construction Account--State \$400,000

19 Appropriation:
 20 State Building Construction Account--State \$857,000
 21 Prior Biennia (Expenditures) \$600,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,857,000

24 NEW SECTION. **Sec. 5123. FOR THE EASTERN WASHINGTON STATE**
 25 **HISTORICAL SOCIETY**

26 Minor Works - Health, Safety, and Code Requirements (30000001)

27 Appropriation:
 28 State Building Construction Account--State \$250,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$1,250,000
 31 TOTAL \$1,500,000

1 NEW SECTION. **Sec. 5124.** **FOR THE EASTERN WASHINGTON STATE**
 2 **HISTORICAL SOCIETY**
 3 Minor Works - Facility Preservation (30000004)
 4 Appropriation:
 5 State Building Construction Account--State \$534,000
 6 Prior Biennia (Expenditures) \$0
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$534,000

9 NEW SECTION. **Sec. 5125.** **FOR THE EASTERN WASHINGTON STATE**
 10 **HISTORICAL SOCIETY**
 11 Minor Works - Program (30000008)
 12 Appropriation:
 13 State Building Construction Account--State \$298,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$191,000
 16 TOTAL \$489,000

17 NEW SECTION. **Sec. 5126.** **FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**
 19 Pierce College Puyallup - Expansion (20002676)
 20 Reappropriation:
 21 Gardner-Evans Higher Education Construction
 22 Account--State \$69,000
 23 Prior Biennia (Expenditures) \$25,266,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$25,335,000

26 NEW SECTION. **Sec. 5127.** **FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**
 28 Tacoma Community College - Science Building (20012687)
 29 Reappropriation:
 30 State Building Construction Account--State \$1,773,000
 31 Prior Biennia (Expenditures) \$30,123,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$31,896,000

1 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Green River Community College - Science Building (20012688)

4 Reappropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$28,803,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$29,803,000

9 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Yakima Valley Community College - Glenn Anthon Hall - Replacement
12 (20041207)

13 Reappropriation:

14	Gardner-Evans Higher Education Construction	
15	Account--State	\$1,573,000
16	Prior Biennia (Expenditures)	\$27,072,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$28,645,000

19 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Peninsula College - Replacement Science and Technology Building
22 (20041208)

23 Reappropriation:

24	Gardner-Evans Higher Education Construction	
25	Account--State	\$37,000
26	Prior Biennia (Expenditures)	\$23,603,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$23,640,000

29 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Skagit Valley College - Science Building Replacement (20041209)

32 Reappropriation:

33	State Building Construction Account--State	\$10,700,000
----	--	--------------

1 Prior Biennia (Expenditures) \$20,737,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$31,437,000

4 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Spokane Community College - Science Building Replacement (20041212)
 7 Reappropriation:
 8 State Building Construction Account--State \$400,000
 9 Prior Biennia (Expenditures) \$15,487,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$15,887,000

12 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Bellingham Technical College - Welding and Auto Collision
 15 Replacement (20041213)
 16 Reappropriation:
 17 State Building Construction Account--State \$117,000
 18 Prior Biennia (Expenditures) \$16,721,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$16,838,000

21 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Lower Columbia College - Instructional Fine Arts Building
 24 (20041214)
 25 Reappropriation:
 26 Gardner-Evans Higher Education Construction
 27 Account--State \$300,000
 28 Prior Biennia (Expenditures) \$24,362,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$24,662,000

31 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Clark College - East County Satellite (20041689)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction

5 Account--State \$5,000,000

6 Prior Biennia (Expenditures) \$24,876,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$29,876,000

9 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Green River Community College - Computer Technology Center
12 (20042682)

13 Reappropriation:

14 State Building Construction Account--State \$200,000

15 Prior Biennia (Expenditures) \$11,800,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$12,000,000

18 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Bellevue Community College - Science and Technology (20042690)

21 Reappropriation:

22 State Building Construction Account--State \$1,000,000

23 Prior Biennia (Expenditures) \$38,070,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$39,070,000

26 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Pierce College Puyallup - Communication Arts and Health Building
29 (20042691)

30 Reappropriation:

31 Gardner-Evans Higher Education Construction

32 Account--State \$18,500,000

33 Prior Biennia (Expenditures) \$8,750,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$27,250,000

3 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Everett Community College - University Center at North Puget Sound
6 (20042692)

7 Reappropriation:
8 State Building Construction Account--State \$3,870,000
9 Prior Biennia (Expenditures) \$48,068,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$51,938,000

12 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Cascadia - Center for Arts, Technology, Communication (20042693)

15 Reappropriation:
16 Gardner-Evans Higher Education Construction
17 Account--State \$23,063,000
18 Prior Biennia (Expenditures) \$12,764,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$35,827,000

21 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Pierce College, Fort Steilacoom - Science and Technology (20042694)

24 Reappropriation:
25 State Building Construction Account--State \$20,000,000
26 Prior Biennia (Expenditures) \$12,393,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$32,393,000

29 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 South Puget Sound Community College - Science Complex (20042695)

32 Reappropriation:

1 Gardner-Evans Higher Education Construction
2 Account--State \$250,000
3 State Building Construction Account--State \$1,000,000
4 Subtotal Reappropriation \$1,250,000
5 Prior Biennia (Expenditures) \$27,870,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$29,120,000

8 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Centralia Community College - Science Building (20042850)
11 Reappropriation:
12 State Building Construction Account--State \$194,000
13 Gardner-Evans Higher Education Construction
14 Account--State \$3,000,000
15 Subtotal Reappropriation \$3,194,000
16 Prior Biennia (Expenditures) \$28,919,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$32,113,000

19 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Spokane Falls - Business and Social Science Building (20051853)
22 Reappropriation:
23 Gardner-Evans Higher Education Construction
24 Account--State \$1,000,000
25 Prior Biennia (Expenditures) \$19,313,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$20,313,000

28 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 South Seattle Community College - Training Facility (20051854)
31 Reappropriation:
32 Gardner-Evans Higher Education Construction
33 Account--State \$32,000

1	Prior Biennia (Expenditures)	\$9,720,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,752,000

4 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Minor Works Preservation (Repairs and Minor Improvements)
7 (20061001)

8 Reappropriation:

9	Community/Technical College Capital Projects	
10	Account--State . . . . .	.\$474,000
11	Prior Biennia (Expenditures)	\$13,526,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$14,000,000

14 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Roof Repairs (20061010)

17 Reappropriation:

18	Community/Technical College Capital Projects	
19	Account--State . . . . .	.\$500,000
20	Prior Biennia (Expenditures)	\$8,340,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,840,000

23 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Facility Repairs (20061050)

26 Reappropriation:

27	Community and Technical College Capital Projects	
28	Account--State	\$2,500,000
29	Prior Biennia (Expenditures)	\$19,827,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$22,327,000

1 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Site Repairs (20061090)
4 Reappropriation:
5 Community and Technical College Capital Projects
6 Account--State \$800,000
7 Prior Biennia (Expenditures) \$3,037,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$3,837,000

10 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Olympic College - Humanities and Student Services (20061204)
13 Reappropriation:
14 State Building Construction Account--State \$25,000,000
15 Prior Biennia (Expenditures) \$16,388,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$41,388,000

18 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**
20 Green River Community College - Humanities and Classroom Building
21 (20061205)
22 Reappropriation:
23 State Building Construction Account--State \$1,054,000
24 Prior Biennia (Expenditures) \$1,827,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$2,881,000

27 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**
29 Grays Harbor College - Vocational Education Renovation (20061303)
30 Reappropriation:
31 State Building Construction Account--State \$230,000
32 Prior Biennia (Expenditures) \$5,141,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$5,371,000

2 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Peninsula College - Library Renovation (20061305)

5 Reappropriation:

6 State Building Construction Account--State \$40,000

7 Prior Biennia (Expenditures) \$13,960,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$14,000,000

10 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Shoreline Community College - Annex Renovation (20061312)

13 Reappropriation:

14 State Building Construction Account--State \$180,000

15 Prior Biennia (Expenditures) \$2,559,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,739,000

18 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Green River Community College - Physical Education Renovation

21 (20061313)

22 Reappropriation:

23 State Building Construction Account--State \$900,000

24 Prior Biennia (Expenditures) \$3,395,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$4,295,000

27 NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Yakima Valley Community College - Raymond Hall Renovation

30 (20061325)

31 Reappropriation:

32 State Building Construction Account--State \$150,000

1	Prior Biennia (Expenditures)	\$4,018,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,168,000

4 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Pierce College Fort Steilacoom - Cascade Core (20061326)

7 Reappropriation:

8 Community/Technical College Capital Projects

9	Account--State	\$1,000,000
10	State Building Construction Account--State	\$5,000,000
11	Subtotal Reappropriation	\$6,000,000
12	Prior Biennia (Expenditures)	\$20,953,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$26,953,000

15 NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 North Seattle Community College - Wellness Center Repairs
18 (20061330)

19 Reappropriation:

20	State Building Construction Account--State	\$250,000
21	Prior Biennia (Expenditures)	\$2,750,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,000,000

24 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Green River Community College - Water System Replacement (20061501)

27 Reappropriation:

28 Gardner-Evans Higher Education Construction

29	Account--State	\$1,942,000
30	Prior Biennia (Expenditures)	\$9,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,951,000

1 NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Seattle Central Community College - Maritime Academy Repairs
4 (20061502)
5 Reappropriation:
6 Gardner-Evans Higher Education Construction
7 Account--State \$1,700,000
8 Prior Biennia (Expenditures) \$256,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,956,000

11 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Infrastructure Savings (20061751)
14 Reappropriation:
15 Gardner-Evans Higher Education Construction
16 Account--State \$519,000
17 Prior Biennia (Expenditures) \$2,197,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$2,716,000

20 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Minor Works - Program (20062130)
23 Reappropriation:
24 State Building Construction Account--State \$920,000
25 Prior Biennia (Expenditures) \$19,083,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$20,003,000

28 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Seattle Central Community College - Greenhouse/Educational Center
31 (20062410)
32 Reappropriation:
33 State Building Construction Account--State \$206,000

1 Prior Biennia (Expenditures) \$44,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$250,000

4 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Spokane Falls Community College - Campus Classrooms (20062696)
 7 Reappropriation:
 8 State Building Construction Account--State \$1,450,000
 9 Prior Biennia (Expenditures) \$434,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$1,884,000

12 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Lake Washington Technical College - Allied Health Building
 15 (20062697)
 16 Reappropriation:
 17 State Building Construction Account--State \$900,000
 18 Appropriation:
 19 State Building Construction Account--State \$25,986,000
 20 Prior Biennia (Expenditures) \$1,029,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$27,915,000

23 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 South Puget Sound Community College - Learning Resource Center
 26 (20062698)
 27 Reappropriation:
 28 State Building Construction Account--State \$3,256,000
 29 Prior Biennia (Expenditures) \$209,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$3,465,000

32 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Clover Park Technical College - Allied Health Care Facility
 3 (20062699)
 4 Reappropriation:
 5 State Building Construction Account--State \$1,020,000
 6 Prior Biennia (Expenditures) \$1,425,000
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$2,445,000

9 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 North Seattle Community College - Employment Resource Center
 12 (20062851)
 13 Reappropriation:
 14 State Building Construction Account--State \$700,000
 15 Appropriation:
 16 State Building Construction Account--State \$5,000,000
 17 Prior Biennia (Expenditures) \$1,790,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$7,490,000

20 NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**
 22 Shoreline Community College - Automotive Building (Phase I)
 23 (20062951)
 24 Reappropriation:
 25 State Building Construction Account--State \$769,000
 26 Prior Biennia (Expenditures) \$231,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**
 31 Minor Works - Preservation - Repairs and Minor Improvements
 32 (20081001)
 33 Reappropriation:

1	Community/Technical College Capital Projects	
2	Account--State	\$8,000,000
3	Prior Biennia (Expenditures)	\$7,000,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$15,000,000

6 NEW SECTION. **Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8	Minor Works - Facility Preservation - Roof Repairs (20081010)	
9	Reappropriation:	
10	Education Construction Account--State	\$2,500,000
11	State Building Construction Account--State	\$1,000,000
12	Subtotal Reappropriation	\$3,500,000
13	Prior Biennia (Expenditures)	\$4,176,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$7,676,000

16 NEW SECTION. **Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18	Minor Works - Facility Preservation (20081050)	
19	Reappropriation:	
20	Community/Technical College Capital Projects	
21	Account--State	\$13,000,000
22	Prior Biennia (Expenditures)	\$8,243,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$21,243,000

25 NEW SECTION. **Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27	Minor Works - Infrastructure Preservation (20081090)	
28	Reappropriation:	
29	Community/Technical College Capital Projects	
30	Account--State	\$924,000
31	Prior Biennia (Expenditures)	\$1,158,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,082,000

1 NEW SECTION. **Sec. 5174.** **FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Seattle Central Community College: Wood Construction Center
4 (20081216)
5 Reappropriation:
6 State Building Construction Account--State \$2,000,000
7 Appropriation:
8 State Building Construction Account--State \$24,645,000
9 Prior Biennia (Expenditures) \$549,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$27,194,000

12 NEW SECTION. **Sec. 5175.** **FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**
14 Columbia Basin College: Vocational Building (20081217)
15 Reappropriation:
16 State Building Construction Account--State \$1,100,000
17 Appropriation:
18 State Building Construction Account--State \$20,144,000
19 Prior Biennia (Expenditures) \$702,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$21,946,000

22 NEW SECTION. **Sec. 5176.** **FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**
24 Peninsula College: Business and Humanities Center (20081218)
25 Reappropriation:
26 State Building Construction Account--State \$1,200,000
27 Appropriation:
28 State Building Construction Account--State \$33,627,000
29 Prior Biennia (Expenditures) \$1,100,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$35,927,000

32 NEW SECTION. **Sec. 5177.** **FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
2 Spokane Falls Community College - Chemistry and Life Science
3 Building (20081219)
4 Reappropriation:
5 State Building Construction Account--State \$1,200,000
6 Appropriation:
7 State Building Construction Account--State \$27,800,000
8 Prior Biennia (Expenditures) \$1,320,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$30,320,000

11 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**
13 Spokane Community College - Technical Education Building (20081220)
14 Reappropriation:
15 State Building Construction Account--State \$1,600,000
16 Appropriation:
17 State Building Construction Account--State \$30,718,000
18 Prior Biennia (Expenditures) \$793,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$33,111,000

21 NEW SECTION. **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**
23 Everett Community College - Index Hall Replacement (20081221)
24 Reappropriation:
25 State Building Construction Account--State \$1,150,000
26 Appropriation:
27 State Building Construction Account--State \$2,301,000
28 Prior Biennia (Expenditures) \$1,650,000
29 Future Biennia (Projected Costs) \$40,205,000
30 TOTAL \$45,306,000

31 NEW SECTION. **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

1 Green River Community College - Trades and Industry Building
2 (20081222)

3 Reappropriation:

4 State Building Construction Account--State \$11,000

5 Appropriation:

6 State Building Construction Account--State \$2,625,000

7 Prior Biennia (Expenditures) \$127,000

8 Future Biennia (Projected Costs) \$28,737,000

9 TOTAL \$31,500,000

10 NEW SECTION. **Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Bellingham Technical College - Instructional Resource Center
13 (20081223)

14 Reappropriation:

15 State Building Construction Account--State \$1,000,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Skagit Valley College - Academic and Student Services Building
22 (20081224)

23 Reappropriation:

24 State Building Construction Account--State \$35,000

25 Appropriation:

26 State Building Construction Account--State \$2,116,000

27 Prior Biennia (Expenditures) \$101,000

28 Future Biennia (Projected Costs) \$28,949,000

29 TOTAL \$31,201,000

30 NEW SECTION. **Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Lower Columbia College - Health and Science Building (20081225)

33 Appropriation:

1 State Building Construction Account--State \$2,969,000
 2 Prior Biennia (Expenditures) \$2,500,000
 3 Future Biennia (Projected Costs) \$36,405,000
 4 TOTAL \$41,874,000

5 NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Grays Harbor College - Science and Math Building (20081226)

8 Reappropriation:

9 State Building Construction Account--State \$45,000

10 Appropriation:

11 State Building Construction Account--State \$3,583,000

12 Prior Biennia (Expenditures) \$231,000

13 Future Biennia (Projected Costs) \$40,478,000

14 TOTAL \$44,337,000

15 NEW SECTION. **Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Seattle Central Community College - Edison North Renovation
 18 (20081314)

19 Reappropriation:

20 State Building Construction Account--State \$16,500,000

21 Prior Biennia (Expenditures) \$1,784,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$18,284,000

24 NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Columbia Basin College - Business Education Building (20081315)

27 Reappropriation:

28 State Building Construction Account--State \$1,400,000

29 Prior Biennia (Expenditures) \$3,620,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$5,020,000

32 NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 South Puget Sound Community College - Building 22 Renovation
 3 (20081316)
 4 Reappropriation:
 5 State Building Construction Account--State \$9,300,000
 6 Appropriation:
 7 State Building Construction Account--State \$10,002,000
 8 Prior Biennia (Expenditures) \$1,059,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$20,361,000

11 NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**
 13 Yakima Valley Community College - Brown Dental Hygiene Building
 14 (20081317)
 15 Reappropriation:
 16 State Building Construction Account--State \$3,500,000
 17 Prior Biennia (Expenditures) \$2,175,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$5,675,000

20 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**
 22 Edmonds Community College - Meadowdale Hall Renovation (20081318)
 23 Reappropriation:
 24 State Building Construction Account--State \$8,400,000
 25 Prior Biennia (Expenditures) \$856,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$9,256,000

28 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**
 30 Spokane Community College - Building 7 Renovation (20081319)
 31 Reappropriation:
 32 State Building Construction Account--State \$986,000
 33 Appropriation:

1 State Building Construction Account--State \$9,748,000
 2 Prior Biennia (Expenditures) \$23,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$10,757,000

5 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Spokane Falls Community College - Music Building 15 Renovation
 8 (20081320)

9 Reappropriation:

10 State Building Construction Account--State \$475,000

11 Appropriation:

12 State Building Construction Account--State \$13,806,000
 13 Prior Biennia (Expenditures) \$667,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$14,948,000

16 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Pierce College Fort Steilacoom - Cascade Core (20081321)

19 Reappropriation:

20 State Building Construction Account--State \$1,200,000

21 Appropriation:

22 State Building Construction Account--State \$15,000,000
 23 Prior Biennia (Expenditures) \$1,042,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$17,242,000

26 NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**

28 Green River Community College - Primary Electrical Replacement
 29 (20081506)

30 Reappropriation:

31 State Building Construction Account--State \$589,000
 32 Prior Biennia (Expenditures) \$1,281,000
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,870,000

2 NEW SECTION. **Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Edmonds Community College - Primary Electrical Replacement
5 (20081508)

6 Reappropriation:
7 State Building Construction Account--State \$1,662,000
8 Prior Biennia (Expenditures) \$804,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,466,000

11 NEW SECTION. **Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Bellevue Community College - L Building Emergency Repairs
14 (20081850)

15 Reappropriation:
16 State Building Construction Account--State \$1,460,000
17 Prior Biennia (Expenditures) \$203,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,663,000

20 NEW SECTION. **Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Minor Works - Program (20082130)

23 Reappropriation:
24 Community/Technical College Capital Projects
25 Account--State \$8,000,000
26 Prior Biennia (Expenditures) \$12,000,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$20,000,000

29 NEW SECTION. **Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Shoreline Community College - Automotive Training Center (20082413)

32 Reappropriation:

1 State Building Construction Account--State \$994,000
 2 Prior Biennia (Expenditures) \$6,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,000,000

5 NEW SECTION. **Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Centralia College - Health and Wellness Education Center (20082414)

8 Reappropriation:

9 State Building Construction Account--State \$5,000
 10 Prior Biennia (Expenditures) \$995,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,000,000

13 NEW SECTION. **Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Spokane Falls Community College - Magnuson Building Remodel
 16 (20082415)

17 Reappropriation:

18 State Building Construction Account--State \$888,000
 19 Prior Biennia (Expenditures) \$53,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$941,000

22 NEW SECTION. **Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Grays Harbor College - Child Care Facility (20082416)

25 Reappropriation:

26 State Building Construction Account--State \$954,000
 27 Prior Biennia (Expenditures) \$46,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,000,000

30 NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Clark College - Child and Family Studies Center (20082417)

1 Reappropriation:
 2 State Building Construction Account--State \$1,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,000,000

6 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Tacoma Community College - Early Childhood Education and Child Care
 9 Center (20082418)

10 Reappropriation:
 11 State Building Construction Account--State \$6,000
 12 Prior Biennia (Expenditures) \$994,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1,000,000

15 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Walla Walla Community College - Culinary Arts/Student Development
 18 Center (20082419)

19 Reappropriation:
 20 State Building Construction Account--State \$975,000
 21 Prior Biennia (Expenditures) \$25,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,000,000

24 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Tacoma Community College - Health Careers Center (20082701)

27 Reappropriation:
 28 State Building Construction Account--State \$15,000

29 Appropriation:
 30 State Building Construction Account--State \$2,946,000
 31 Prior Biennia (Expenditures) \$240,000
 32 Future Biennia (Projected Costs) \$35,565,000
 33 TOTAL \$38,766,000

1 NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College - Health Science Building (20082702)

4 Appropriation:

5	State Building Construction Account--State	\$4,350,000
6	Prior Biennia (Expenditures)	\$144,000
7	Future Biennia (Projected Costs)	\$36,506,000
8	TOTAL	\$41,000,000

9 NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bates Technical College - Mohler Communications Technology Center
12 (20082703)

13 Reappropriation:

14	State Building Construction Account--State	\$20,000
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15 Appropriation:

16	State Building Construction Account--State	\$1,755,000
17	Prior Biennia (Expenditures)	\$153,000
18	Future Biennia (Projected Costs)	\$23,398,000
19	TOTAL	\$25,326,000

20 NEW SECTION. **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Columbia Basin College - Social Science Center (20082704)

23 Reappropriation:

24	State Building Construction Account--State	\$25,000
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25	Prior Biennia (Expenditures)	\$86,000
26	Future Biennia (Projected Costs)	\$14,041,000
27	TOTAL	\$14,152,000

28 NEW SECTION. **Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Clark College - Health and Advanced Technologies Building
31 (20082705)

32 Reappropriation:

33	State Building Construction Account--State	\$14,000
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1	Appropriation:	
2	State Building Construction Account--State	\$2,506,000
3	Prior Biennia (Expenditures)	\$236,000
4	Future Biennia (Projected Costs)	\$33,598,000
5	TOTAL	\$36,354,000

6 NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Higher Education Cost Escalation (20082850)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is provided solely for
11 the state board for community and technical colleges to assist public
12 community and technical colleges to manage unanticipated cost
13 escalation for projects bid during the 2007-09 biennium. Not more than
14 \$750,000 shall be made available to any single project and amounts
15 provided for this purpose must be matched equally from other resources.
16 The state board for community and technical colleges shall manage the
17 distribution of funds to ensure that the requesting college has managed
18 its project within the current appropriation through preparation of bid
19 documents and that the scope of the project is no greater than was
20 originally specified in the design. Prior to the office of financial
21 management approving use of a minor works appropriation as a match, and
22 its transfer to the project with unanticipated cost escalation, the
23 state board for community and technical colleges shall require the
24 college to describe what it has done to identify and develop
25 alternative resources for a match, and the specific minor works
26 projects that would be deferred as a result of the transfer. The state
27 board for community and technical colleges will report to the office of
28 financial management and the appropriate fiscal committees of the
29 legislature on the use of these funds.

30 Reappropriation:

31	State Building Construction Account--State	\$1,641,000
32	Prior Biennia (Expenditures)	\$597,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,238,000

1 NEW SECTION. **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Roof Repairs "A" (30000010)
4 Appropriation:
5 State Building Construction Account--State \$8,493,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$24,000,000
8 TOTAL \$32,493,000

9 NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**
11 Site Repairs "A" (30000036)
12 Appropriation:
13 Community/Technical College Capital Projects
14 Account--State \$2,710,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$16,000,000
17 TOTAL \$18,710,000

18 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**
20 Facility Repairs "A" (30000048)
21 Appropriation:
22 State Building Construction Account--State \$16,728,000
23 Community/Technical College Capital Projects
24 Account--State \$1,807,000
25 Subtotal Appropriation \$18,535,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$80,000,000
28 TOTAL \$98,535,000

29 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**
31 Minor Works - Program (30000078)
32 Appropriation:
33 State Building Construction Account--State \$3,858,000

1 Community/Technical College Capital Projects
 2 Account--State \$9,714,000
 3 Subtotal Appropriation \$13,572,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$80,000,000
 6 TOTAL \$93,572,000

7 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Yakima Valley Community College - College and City Library
 10 (30000113)

11 Appropriation:
 12 State Building Construction Account--State \$2,000,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$2,000,000

16 NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Olympic College - Sophia Bremer Child Development Center (30000115)

19 Appropriation:
 20 State Building Construction Account--State \$2,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$2,000,000

24 NEW SECTION. **Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Wenatchee Valley College - Music and Arts Center (30000119)

27 Appropriation:
 28 State Building Construction Account--State \$2,000,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$2,000,000

32 NEW SECTION. **Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Seattle Central Community College - Seattle Maritime Academy
3 (30000120)

4 Appropriation:

5	State Building Construction Account--State	\$2,839,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$15,483,000
8	TOTAL	\$18,322,000

9 NEW SECTION. **Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Yakima Valley Community College - Palmer Martin Building (30000121)

12 Appropriation:

13	State Building Construction Account--State	\$1,464,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$13,509,000
16	TOTAL	\$14,973,000

17 NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 North Seattle Community College - Technology Building Renewal
20 (30000129)

21 Appropriation:

22	State Building Construction Account--State	\$2,976,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$22,337,000
25	TOTAL	\$25,313,000

26 NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Green River Community College - Science Math and Technology
29 Building (30000130)

30 Appropriation:

31	State Building Construction Account--State	\$1,700,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$15,545,000

1 TOTAL \$17,245,000

2 NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Everett Community College - Infrastructure (30000190)

5 Appropriation:

6 State Building Construction Account--State \$2,061,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$2,061,000

10 NEW SECTION. **Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Seattle Central Community College: Culinary Kitchen Modernization

13 (91000009)

14 Appropriation:

15 State Building Construction Account--State \$378,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$378,000

19 NEW SECTION. **Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Minor Works - Preservation (30000210)

22 Appropriation:

23 State Building Construction Account--State \$15,116,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$15,116,000

27 NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Preventative Facility Maintenance and Building System Repairs

30 (30000287)

31 Appropriation:

32 Community and Technical Colleges Capital

1	Projects Account--State	\$22,800,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$91,208,000
4	TOTAL	\$114,008,000

5 **NEW SECTION. Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Infrastructure Savings (30000421)

8 The appropriations in this section are subject to the following
9 conditions and limitations: Projects that are completed in accordance
10 with section 6004 of this act may have their remaining funds
11 transferred to this appropriation for other preservation projects
12 approved by the office of financial management.

13 Appropriation:

14	State Building Construction Account--State	\$1
15	Gardner-Evans Higher Education Construction	
16	Account--State . . . . .	.\$1
17	Subtotal Appropriation . . . . .	.\$2
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2

21 **NEW SECTION. Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Tri-Cities STEM School (91000004)

24 Appropriation:

25	State Building Construction Account--State	\$800,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$800,000

29 **NEW SECTION. Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Walla Walla Community College Water and Environment Center
32 (91000007)

33 Appropriation:

1	State Building Construction Account--State	\$1,750,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,750,000

5 NEW SECTION. **Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Bellingham Technical College - Fisheries Program (30000117)

8 Appropriation:

9	State Building Construction Account--State	\$2,000,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,000,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that
4 include multiple projects of a similar nature and that are valued
5 between \$25,000 and \$1,000,000 each, with the exception of higher
6 education minor works projects that may be valued up to \$2,000,000.
7 These projects can generally be completed within two years of the
8 appropriation with the funding provided. Agencies are prohibited from
9 including projects on their minor works lists that are a phase of a
10 larger project, and that if combined over a continuous period of time,
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
12 projects. Improvements for accessibility in compliance with the
13 Americans with disabilities act may be included in any of the above
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other
16 things: Studies, except for technical or engineering reviews or
17 designs that lead directly to and support a project on the same minor
18 works list; planning; design outside the scope of work on a minor works
19 list; moveable, temporary, and traditionally funded operating equipment
20 not in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition; or
23 to supplement funding for projects with funding shortfalls unless
24 expressly authorized elsewhere in this act. The office of financial
25 management may make an exception to the limitations described in this
26 subsection (2)(b) for exigent circumstances after notifying the
27 legislative fiscal committees and waiting ten days for comments by the
28 legislature regarding the proposed exception.

29 (3) It is generally not the intent of the legislature to make
30 future appropriations for capital expenditures or for maintenance and
31 operating expenses for an acquisition project or a significant
32 expansion project that is initiated through the minor works process and
33 therefore does not receive a policy and fiscal analysis by the
34 legislature. Minor works projects are intended to be one-time
35 expenditures that do not require future state resources to complete.

36 NEW SECTION. **Sec. 6004.** (1) The office of financial management
37 may authorize a transfer of appropriation authority provided for a

1 capital project that is in excess of the amount required for the
2 completion of such project to another capital project for which the
3 appropriation is insufficient. No such transfer may be used to expand
4 the capacity of any facility beyond that intended in making the
5 appropriation. Such transfers may be effected only between capital
6 appropriations to a specific department, commission, agency, or
7 institution of higher education and only between capital projects that
8 are funded from the same fund or account. No transfers may occur
9 between projects to local government agencies except where the grants
10 are provided within a single omnibus appropriation and where such
11 transfers are specifically authorized by the implementing statutes that
12 govern the grants.

13 (2) The office of financial management may find that an amount is
14 in excess of the amount required for the completion of a project only
15 if: (a) The project as defined in the notes to the budget document is
16 substantially complete and there are funds remaining; or (b) bids have
17 been let on a project and it appears to a substantial certainty that
18 the project as defined in the notes to the budget document can be
19 completed within the biennium for less than the amount appropriated in
20 this act.

21 (3) For the purposes of this section, the intent is that each
22 project be defined as proposed to the legislature in the governor's
23 budget document, unless it clearly appears from the legislative history
24 that the legislature intended to define the scope of a project in a
25 different way.

26 (4) Transfers of funds to an agency's infrastructure savings
27 appropriation are subject to review and approval by the office of
28 financial management. Expenditures from an infrastructure savings
29 appropriation are limited to projects that have a primary purpose to
30 correct infrastructure deficiencies or conditions that: (a) Adversely
31 affect the ability to utilize the infrastructure for its current
32 programmatic use; (b) reduce the life expectancy of the infrastructure;
33 or (c) increase the operating costs of the infrastructure for its
34 current programmatic use. Eligible infrastructure projects may include
35 structures and surface improvements, site amenities, utility systems
36 outside building footprints and natural environmental changes or
37 requirements as part of an environmental regulation, a declaration of

1 emergency for an infrastructure issue in conformance with RCW
2 43.88.250, or infrastructure planning as part of a facility master
3 plan.

4 (5) A report of any transfer effected under this section, except
5 emergency projects or any transfer under \$250,000, shall be filed with
6 the legislative fiscal committees of the senate and house of
7 representatives by the office of financial management at least thirty
8 days before the date the transfer is effected. The office of financial
9 management shall report all emergency or smaller transfers within
10 thirty days from the date of transfer.

11 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
12 to proceed in a timely manner depending on the type or phase of the
13 project or program that is the subject of the appropriation in this
14 act. Except for major projects that customarily may take more than two
15 biennia to complete from predesign to the end of construction, or large
16 infrastructure grant or loan programs supporting projects that often
17 take more than two biennia to complete, the legislature generally does
18 not intend to reappropriate funds more than once, particularly for
19 smaller grant programs, local/community projects, and minor works.

20 (2) Agencies shall expedite the expenditure of reappropriations and
21 appropriations in this act in order to: (a) Rehabilitate
22 infrastructure resources; (b) accelerate environmental rehabilitation
23 and restoration projects for the improvement of the state's natural
24 environment; (c) reduce additional costs associated with acquisition
25 and construction inflationary pressures; and (d) provide additional
26 employment opportunities associated with capital expenditures.

27 (3) To the extent feasible, agencies are directed to accelerate
28 expenditure rates at their current level of permanent employees and
29 shall use contracted design and construction services wherever
30 necessary to meet the goals of this section.

31 NEW SECTION. **Sec. 6006.** State agencies, including institutions of
32 higher education, shall allot and report full-time equivalent staff for
33 capital projects in a manner comparable to staff reporting for
34 operating expenditures.

1 NEW SECTION. **Sec. 6007.** The department of general administration
2 shall not charge the facility depreciation component of lease charges
3 for nonprofit tenants in the building adjoining Capitol Way and 11th
4 avenue during the 2009-2011 biennium.

5 NEW SECTION. **Sec. 6008.** Executive Order No. 05-05, archaeological
6 and cultural resources, was issued effective November 10, 2005.
7 Agencies and higher education institutions shall comply with the
8 requirements set forth in this executive order.

9 NEW SECTION. **Sec. 6009.** ACQUISITION OF PROPERTIES AND FACILITIES
10 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
11 financial contracts, paid from any funds of an agency, appropriated or
12 nonappropriated, for the purposes indicated and in not more than the
13 principal amounts indicated, plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW. When securing properties under
15 this section, agencies shall use the most economical financial contract
16 option available, including long-term leases, lease-purchase
17 agreements, lease-development with option to purchase agreements or
18 financial contracts using certificates of participation. Expenditures
19 made by an agency for one of the indicated purposes before the issue
20 date of the authorized financial contract and any certificates of
21 participation therein are intended to be reimbursed from proceeds of
22 the financial contract and any certificates of participation therein to
23 the extent provided in the agency's financing plan approved by the
24 state finance committee.

25 State agencies may enter into agreements with the department of
26 general administration and the state treasurer's office to develop
27 requests to the legislature for acquisition of properties and
28 facilities through financial contracts. The agreements may include
29 charges for services rendered.

30 Those noninstructional facilities of higher education institutions
31 authorized in this section to enter into financial contracts are not
32 eligible for state funded maintenance and operations. Instructional
33 space that is available for regularly scheduled classes for academic
34 transfer, basic skills, and workforce training programs may be eligible
35 for state funded maintenance and operations.

1 (1) Department of corrections: Enter into a financing contract for
2 up to \$17,958,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to purchase or build work release beds,
4 violator beds, or other community-based re-entry facilities.

5 (2) Community and technical colleges:

6 (a) Enter into a financing contract on behalf of Walla Walla
7 Community College for up to \$1,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
9 acres of land.

10 (b) Enter into a financing contract on behalf of Bellingham
11 Technical College for up to \$1,390,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to develop an
13 instructional resource center.

14 (c) Enter into a financing contract on behalf of Bellingham
15 Technical College for up to \$28,968,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW to develop an
17 instructional resource center. The cost of this financing contract
18 shall be paid from the community and technical colleges capital
19 projects account. This facility shall be eligible for maintenance and
20 operations funding on the same terms as if constructed with state
21 general obligation bonds.

22 (d) Enter into a financing contract on behalf of Edmonds Community
23 College for up to \$5,000,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to provide space for allied
25 health and construction industry.

26 (e) Contingent upon the sale and purchase specified in section 5071
27 of this act, enter into a financing contract on behalf of Spokane
28 Community College for up to \$3,400,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase the
30 Riverpoint One building.

31 (f) Enter into a financing contract on behalf of North Seattle
32 Community College for up to \$8,900,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to develop an
34 employment resource center.

35 (g) Enter into a financing contract on behalf of Everett Community
36 College for up to \$25,000,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW to develop a student fitness and
38 health center.

1 (h) Enter into a financing contract on behalf of Wenatchee Valley
2 Community College for up to \$2,700,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase a music and
4 art center.

5 (i) Enter into a financing contract on behalf of Green River
6 Community College for up to \$20,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to develop a 40,000
8 square foot addition to Green River Kent station.

9 (j) Enter into a financing contract on behalf of Walla Walla
10 Community College for up to \$1,000,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW for the water and
12 environment center.

13 (k) Enter into a financing contract pursuant to chapter 39.94 RCW
14 on behalf of Green River Community College for up to \$26,532,000 plus
15 financing expenses and required reserves to construct a new classrooms
16 facility as specified in project 20061205. The cost of this financing
17 contract shall be paid from the community and technical colleges
18 capital projects account. This facility shall be eligible for
19 maintenance and operations funding on the same terms as if constructed
20 with state general obligation bonds.

21 (3) Parks and recreation commission: Enter into a financing
22 contract for up to \$2,500,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW for the Mount Spokane lodge.
24 The parks and recreation commission shall use energy savings
25 performance contracting if practicable. The lodge shall be operated by
26 a private concessionaire under a contract with the parks and recreation
27 commission that is a qualified management contract under the applicable
28 internal revenue service guidelines.

29 (4) Department of general administration: Enter into a financing
30 contract for up to \$27,144,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW for the rehabilitation of the
32 John L. O'Brien building, subject to approval of the project scope by
33 the speaker of the house of representatives and the chief clerk of the
34 house of representatives.

35 (5) Department of ecology: Enter into a financing contract for up
36 to \$11,000,000 plus financing expenses and required reserves pursuant
37 to chapter 39.94 RCW to rebuild the east wall of the department of
38 ecology's headquarters building in Lacey, Washington.

1 NEW SECTION. **Sec. 6010.** PUGET SOUND PROTECTION AND RESTORATION.
2 Consistent with RCW 90.71.340, when expending appropriations under this
3 act that contribute to Puget Sound protection and recovery, agencies
4 shall consult with the Puget Sound partnership to ensure that projects
5 and expenditures are either in, or consistent with the 2020 action
6 agenda. These consultations shall include the exchange of information
7 on specific actions, projects, associated funding, performance
8 measures, and other information necessary to track project
9 implementation and ensure alignment with the action agenda. In
10 situations where the Puget Sound partnership finds that a project is
11 not in, or is not consistent with the action agenda Puget Sound
12 partnership shall document this finding and report back to the governor
13 and legislative fiscal committees.

14 NEW SECTION. **Sec. 6011.** FOR THE ARTS COMMISSION--ART WORK
15 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
16 in this act for original construction of school plant facilities is
17 provided solely for the purposes of RCW 28A.335.210. The Washington
18 state arts commission may combine the proceeds from individual projects
19 in order to fund larger works of art or mobile art displays in
20 consultation with the superintendent of public instruction and
21 representatives of school district boards.

22 (2) One-half of one percent of moneys appropriated in this act for
23 original construction or any major renovation or remodel work exceeding
24 two hundred thousand dollars by colleges or universities is provided
25 solely for the purposes of RCW 28B.10.027. The Washington state arts
26 commission may combine the proceeds from individual projects in order
27 to fund larger works of art or mobile art displays in consultation with
28 the board of regents or trustees.

29 (3) One-half of one percent of moneys appropriated in this act for
30 original construction of any public building by a state agency as
31 defined in RCW 43.17.020 is provided solely for the purposes of RCW
32 43.17.200. The Washington state arts commission may combine the
33 proceeds from individual projects in order to fund larger works of art
34 or mobile art displays in consultation with the state agency.

35 (4) At least eighty-five percent of the moneys spent by the
36 Washington state arts commission during the 2009-2011 biennium for the
37 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended

1 solely for direct acquisition of works of art. The commission may use
2 up to \$100,000 of this amount to conserve or maintain existing pieces
3 in the state art collection pursuant to chapter 36, Laws of 2005.

4 NEW SECTION. **Sec. 6012.** The amounts shown under the headings
5 "Prior Biennia," "Future Biennia," and "Total" in this act are for
6 informational purposes only and do not constitute legislative approval
7 of these amounts. "Prior biennia" typically refers to the immediate
8 prior biennium for reappropriations, but may refer to multiple biennia
9 in the case of specific projects. A "future biennia" amount is an
10 estimate of what may be appropriated for the project or program in the
11 2011-2013 biennium and the following three biennia; an amount of zero
12 does not necessarily constitute legislative intent to not provide
13 funding for the project or program in the future.

14 NEW SECTION. **Sec. 6013.** (1) "Reappropriations" in this act are
15 appropriations and, unless the context clearly provides otherwise, are
16 subject to the relevant conditions and limitations applicable to
17 appropriations. Reappropriations shall be limited to the unexpended
18 balances remaining on June 30, 2009, from the 2007-2009 biennial
19 appropriations for each project.

20 (2) "Reappropriations" in sections 5126, 5130, and 5131 of this act
21 shall be reduced in this act to the unexpended balance remaining as of
22 the end of fiscal year 2009 for the 2007-09 biennial appropriations in
23 sections 1085, 1086, and 5145, chapter 520, Laws of 2007.

24 NEW SECTION. **Sec. 6014.** To carry out the provisions of this act,
25 the governor may assign responsibility for predesign, design,
26 construction, and other related activities to any appropriate agency.

27 NEW SECTION. **Sec. 6015.** If any federal moneys appropriated by
28 this act for capital projects are not received by the state, the
29 department or agency to which the moneys were appropriated may replace
30 the federal moneys with funds available from private or local sources.
31 No replacement may occur under this section without the prior approval
32 of the director of financial management in consultation with the senate
33 ways and means committee and the house of representatives capital
34 budget committee.

1 NEW SECTION. **Sec. 6016.** (1) Unless otherwise stated, for all
2 appropriations under this act that require a match of nonstate money or
3 in-kind contributions, the following requirement, consistent with RCW
4 43.88.150, shall apply: Expenditures of state money shall be timed so
5 that the state share of project expenditures never exceeds the intended
6 state share of total project costs.

7 (2) Provision of the full amount of required matching funds is not
8 required to permit the expenditure of capital budget appropriations for
9 phased projects if a proportional amount of the required matching funds
10 is provided for each distinct, identifiable phase of the project.

11 NEW SECTION. **Sec. 6017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
12 Portions of the appropriation authority granted by this act from the
13 state building construction account, or any other account receiving
14 bond proceeds, may be transferred to the state taxable building
15 construction account as deemed necessary by the state finance committee
16 to comply with the federal internal revenue service rules and
17 regulations pertaining to the use of nontaxable bond proceeds.
18 Portions of the general obligation bond proceeds authorized by chapter
19 . . . , Laws of 2009 for deposit into the state taxable building
20 construction account that are in excess of amounts required to comply
21 with the federal internal revenue service rules and regulations shall
22 be deposited into the state building construction account. The state
23 treasurer shall submit written notification to the director of
24 financial management if it is determined that a shift of appropriation
25 authority between the state building construction account, or any other
26 account receiving bond proceeds, and the state taxable building
27 construction account is necessary.

28 NEW SECTION. **Sec. 6018.** The office of financial management, in
29 consultation with the fiscal committees of the legislature, may select
30 capital projects that have completed predesign to undergo a budget
31 evaluation study. The budget evaluation study team approach using
32 value engineering techniques must be utilized by the office of
33 financial management in conducting the studies. The office of
34 financial management shall select the budget evaluation team members,
35 contract for the study, and report the results to the legislature and
36 agencies in a timely manner following the study. Funds from the

1 project appropriation must be used by the office of financial
2 management through an interagency agreement with the affected agencies
3 to cover the cost of the study.

4 **Sec. 6019.** RCW 28B.15.210 and 1985 c 390 s 20 are each amended to
5 read as follows:

6 Within thirty-five days from the date of collection thereof, all
7 building fees at the University of Washington, including building fees
8 to be charged students registering in the schools of medicine and
9 dentistry, shall be paid into the state treasury and credited as
10 follows:

11 One-half or such larger portion as may be necessary to prevent a
12 default in the payments required to be made out of the bond retirement
13 fund, and in no event shall such one-half be less than twelve dollars
14 and fifty cents per each resident student per quarter, and thirty-seven
15 dollars and fifty cents per each nonresident student per quarter to the
16 "University of Washington bond retirement fund" and the remainder
17 thereof to the "University of Washington building account." The sum so
18 credited to the University of Washington building account shall be used
19 exclusively for the purpose of erecting, altering, maintaining,
20 equipping, or furnishing buildings except for any sums transferred as
21 authorized in RCW 28B.20.725(3). The sum so credited to the University
22 of Washington bond retirement fund shall be used for the payment of
23 principal of and interest on bonds outstanding as provided by chapter
24 28B.20 RCW except for any sums transferred as authorized in RCW
25 28B.20.725(5). During the 2009-2011 biennium, sums credited to the
26 University of Washington building account shall also be used for
27 routine facility maintenance and utility costs.

28 **Sec. 6020.** RCW 28B.15.310 and 1985 c 390 s 22 are each amended to
29 read as follows:

30 Within thirty-five days from the date of collection thereof, all
31 building fees shall be paid into the state treasury and credited to the
32 Washington State University bond retirement fund, one-half or such
33 larger portion as may be necessary to prevent a default in the payments
34 required to be made out of such bond retirement fund; the remainder
35 thereof to the Washington State University building account.

1 The sum so credited to the Washington State University building
2 account shall be expended by the board of regents for buildings,
3 equipment, or maintenance on the campus of Washington State University
4 as may be deemed most advisable and for the best interests of the
5 university, except for any sums transferred as authorized by law.
6 During the 2009-2011 biennium, sums credited to the Washington State
7 University building account shall also be used for routine facility
8 maintenance and utility costs. Expenditures so made shall be accounted
9 for in accordance with existing law and shall not be expended until
10 appropriated by the legislature.

11 The sum so credited to the Washington State University bond
12 retirement fund shall be used to pay and secure the payment of the
13 principal of and interest on building bonds issued by the university,
14 except for any sums which may be transferred out of such fund as
15 authorized by law.

16 **Sec. 6021.** RCW 28B.35.370 and 1991 sp.s. c 13 s 49 are each
17 amended to read as follows:

18 Within thirty-five days from the date of collection thereof all
19 building fees of each regional university and The Evergreen State
20 College shall be paid into the state treasury and these together with
21 such normal school fund revenues as provided in RCW 28B.35.751 as are
22 received by the state treasury shall be credited as follows:

23 (1) On or before June 30th of each year the board of trustees of
24 each regional university and The Evergreen State College, if issuing
25 bonds payable out of its building fees and above described normal
26 school fund revenues, shall certify to the state treasurer the amounts
27 required in the ensuing twelve months to pay and secure the payment of
28 the principal of and interest on such bonds. The amounts so certified
29 by each regional university and The Evergreen State College shall be a
30 prior lien and charge against all building fees and above described
31 normal school fund revenues of such institution. The state treasurer
32 shall thereupon deposit the amounts so certified in the Eastern
33 Washington University capital projects account, the Central Washington
34 University capital projects account, the Western Washington University
35 capital projects account, or The Evergreen State College capital
36 projects account respectively, which accounts are hereby created in the
37 state treasury. The amounts deposited in the respective capital

1 projects accounts shall be used exclusively to pay and secure the
2 payment of the principal of and interest on the building bonds issued
3 by such regional universities and The Evergreen State College as
4 authorized by law. If in any twelve month period it shall appear that
5 the amount certified by any such board of trustees is insufficient to
6 pay and secure the payment of the principal of and interest on the
7 outstanding building and above described normal school fund revenue
8 bonds of its institution, the state treasurer shall notify the board of
9 trustees and such board shall adjust its certificate so that all
10 requirements of moneys to pay and secure the payment of the principal
11 of and interest on all such bonds then outstanding shall be fully met
12 at all times.

13 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
14 be deposited in the Eastern Washington University capital projects
15 account, the Central Washington University capital projects account,
16 the Western Washington University capital projects account, or The
17 Evergreen State College capital projects account respectively, which
18 accounts are hereby created in the state treasury. The sums deposited
19 in the respective capital projects accounts shall be appropriated and
20 expended exclusively to pay and secure the payment of the principal of
21 and interest on bonds payable out of the building fees and normal
22 school revenue and for the construction, reconstruction, erection,
23 equipping, maintenance, demolition and major alteration of buildings
24 and other capital assets, and the acquisition of sites, rights-of-way,
25 easements, improvements or appurtenances in relation thereto except for
26 any sums transferred therefrom as authorized by law. During the 2009-
27 2011 biennium, sums in the respective capital accounts shall also be
28 used for routine facility maintenance and utility costs.

29 **Sec. 6022.** RCW 28B.50.360 and 2005 c 488 s 922 are each amended to
30 read as follows:

31 Within thirty-five days from the date of start of each quarter all
32 collected building fees of each such community and technical college
33 shall be paid into the state treasury, and shall be credited as
34 follows:

35 (1) On or before June 30th of each year the college board if
36 issuing bonds payable out of building fees shall certify to the state
37 treasurer the amounts required in the ensuing twelve-month period to

1 pay and secure the payment of the principal of and interest on such
2 bonds. The state treasurer shall thereupon deposit the amounts so
3 certified in the community and technical college capital projects
4 account. Such amounts of the funds deposited in the community and
5 technical college capital projects account as are necessary to pay and
6 secure the payment of the principal of and interest on the building
7 bonds issued by the college board as authorized by this chapter shall
8 be exclusively devoted to that purpose. If in any twelve-month period
9 it shall appear that the amount certified by the college board is
10 insufficient to pay and secure the payment of the principal of and
11 interest on the outstanding building bonds, the state treasurer shall
12 notify the college board and such board shall adjust its certificate so
13 that all requirements of moneys to pay and secure the payment of the
14 principal and interest on all such bonds then outstanding shall be
15 fully met at all times.

16 (2) The community and technical college capital projects account is
17 hereby created in the state treasury. The sums deposited in the
18 capital projects account shall be appropriated and expended exclusively
19 to pay and secure the payment of the principal of and interest on bonds
20 payable out of the building fees and for the construction,
21 reconstruction, erection, equipping, maintenance, demolition and major
22 alteration of buildings and other capital assets owned by the state
23 board for community and technical colleges in the name of the state of
24 Washington, and the acquisition of sites, rights-of-way, easements,
25 improvements or appurtenances in relation thereto, engineering and
26 architectural services provided by the department of general
27 administration, and for the payment of principal of and interest on any
28 bonds issued for such purposes. During the 2009-2011 biennium, sums in
29 the capital projects account shall also be used for routine facility
30 maintenance and utility costs.

31 **Sec. 6023.** RCW 43.63A.125 and 2008 c 327 s 15 are each amended to
32 read as follows:

33 (1) The department shall establish the building communities fund
34 program. Under the program, capital and technical assistance grants
35 may be made to nonprofit organizations for acquiring, constructing, or
36 rehabilitating facilities used for the delivery of nonresidential
37 community services, including social service centers and multipurpose

1 community centers, including those serving a distinct or ethnic
2 population. Such facilities must be located in a distressed community
3 or serve a substantial number of low-income or disadvantaged persons.

4 (2) The department shall establish a competitive process to
5 solicit, ~~((and))~~ evaluate, and rank applications for the building
6 communities fund program as follows:

7 (a) The department shall conduct a statewide solicitation of
8 project applications from nonprofit organizations.

9 (b) The department shall evaluate and rank applications in
10 consultation with a citizen advisory committee using objective
11 criteria. To be considered qualified, applicants must demonstrate that
12 the proposed project:

13 (i) Will increase the range, efficiency, or quality of the services
14 provided to citizens;

15 (ii) Will be located in a distressed community or will serve a
16 substantial number of low-income or disadvantaged persons;

17 (iii) Will offer three or more distinct activities that meet a
18 single community service objective or a diverse set of activities that
19 meet multiple community service objectives, including but not limited
20 to: Providing social services; expanding employment opportunities for
21 or increasing the employability of community residents; or offering
22 educational or recreational opportunities separate from the public
23 school system or private schools, as long as recreation is not the sole
24 purpose of the facility;

25 (iv) Reflects a long-term vision for the development of the
26 community, shared by residents, businesses, leaders, and partners;

27 (v) Requires state funding to accomplish a discrete, usable phase
28 of the project;

29 (vi) Is ready to proceed and will make timely use of the funds;

30 (vii) Is sponsored by one or more entities that have the
31 organizational and financial capacity to fulfill the terms of the grant
32 agreement and to maintain the project into the future;

33 (viii) Fills an unmet need for community services;

34 (ix) Will achieve its stated objectives; and

35 (x) Is a community priority as shown through tangible commitments
36 of existing or future assets made to the project by community
37 residents, leaders, businesses, and government partners.

1 (c) The evaluation process shall also include an examination of
2 existing assets that applicants may apply to projects. Grant
3 assistance under this section shall not exceed twenty-five percent of
4 the total cost of the project, except, under exceptional circumstances,
5 the department may reduce the amount of nonstate match required. The
6 nonstate portion of the total project cost may include cash, the value
7 of real property when acquired solely for the purpose of the project,
8 and in-kind contributions.

9 (d) The department may not set a monetary limit to funding
10 requests.

11 (e) No more than ten percent of the total granted amount may be
12 awarded to qualified eligible projects that meet the definition of
13 exceptional circumstances defined in this subsection. For purposes of
14 this subsection, exceptional circumstances include but are not limited
15 to: Natural disasters affecting projects; emergencies beyond an
16 applicant's control, such as a fire or an unanticipated loss of a lease
17 where services are currently provided; a delay that could result in a
18 threat to public health or safety; or instances where a local community
19 could quantifiably demonstrate that they had exhausted all possible
20 fund-raising efforts.

21 (3) The department shall submit (~~annually~~) biennially to the
22 governor and the legislature in the department's capital budget request
23 (~~an unranked~~) a ranked list of the qualified eligible projects for
24 which applications were received. The list must include a description
25 of each project, its total cost, and the amount of state funding
26 requested. The appropriate fiscal committees of the legislature shall
27 use this list to determine building communities fund projects that may
28 receive funding in the capital budget. The total amount of state
29 capital funding available for all projects on the (~~annual~~) biennial
30 list shall be determined by the capital budget beginning with the 2009-
31 2011 biennium and thereafter. In addition, if cash funds have been
32 appropriated, up to three million dollars may be used for technical
33 assistance grants. The department shall not sign contracts or
34 otherwise financially obligate funds under this section until the
35 legislature has approved a specific list of projects.

36 (4) In addition to the list of ranked qualified eligible projects,
37 the department shall submit to the appropriate fiscal committees of the
38 legislature a summary report that describes the solicitation and

1 evaluation processes, including but not limited to the number of
2 applications received, the total amount of funding requested, issues
3 encountered, if any, and any recommendations for process improvements.

4 (5) After the legislature has approved a specific list of projects
5 in law, the department shall develop and manage appropriate contracts
6 with the selected applicants; monitor project expenditures and grantee
7 performance; report project and contract information; and exercise due
8 diligence and other contract management responsibilities as required.

9 (6) In contracts for grants authorized under this section the
10 department shall include provisions which require that capital
11 improvements shall be held by the grantee for a specified period of
12 time appropriate to the amount of the grant and that facilities shall
13 be used for the express purpose of the grant. If the grantee is found
14 to be out of compliance with provisions of the contract, the grantee
15 shall repay to the state general fund the principal amount of the grant
16 plus interest calculated at the rate of interest on state of Washington
17 general obligation bonds issued most closely to the date of
18 authorization of the grant.

19 **Sec. 6024.** RCW 79.17.010 and 2008 c 328 s 6012 are each amended to
20 read as follows:

21 (1) The department, with the approval of the board, may exchange
22 any state land and any timber thereon for any land of equal value in
23 order to:

24 (a) Facilitate the marketing of forest products of state lands;

25 (b) Consolidate and block-up state lands;

26 (c) Acquire lands having commercial recreational leasing potential;

27 (d) Acquire county-owned lands;

28 (e) Acquire urban property which has greater income potential or
29 which could be more efficiently managed by the department in exchange
30 for state urban lands as defined in RCW 79.19.100; or

31 (f) Acquire any other lands when such exchange is determined by the
32 board to be in the best interest of the trust for which the state land
33 is held.

34 (2) Land exchanged under this section shall not be used to reduce
35 the publicly owned forest land base.

36 (3) The board shall determine that each land exchange is in the

1 best interest of the trust for which the land is held prior to
2 authorizing the land exchange.

3 (4) During the biennium ending June 30, (~~2009~~) 2011, for the
4 purposes of maintaining working farm and forest landscapes or acquiring
5 natural resource lands at risk of development, the department, with
6 approval of the board of natural resources, may exchange any state land
7 and any timber thereon for any land and proceeds of equal value, when
8 it can be demonstrated that the trust fiduciary obligations can be
9 better fulfilled after an exchange is completed. Proceeds may be in
10 the form of cash or services in order to achieve the purposes
11 established in this section. Any cash received as part of an exchange
12 transaction shall be deposited in the resource management cost account
13 to pay for administrative expenses incurred in carrying out an exchange
14 transaction. These administrative expenses include road maintenance
15 and abandonment expenses. The amount of proceeds received from the
16 exchange partner may not exceed five percent of the total value of the
17 exchange. The receipt of proceeds shall not change the character of
18 the transaction from an exchange to a sale.

19 (5) Prior to executing an exchange under this section, and in
20 addition to the public notice requirements set forth in RCW 79.17.050,
21 the department shall consult with legislative members, other state and
22 federal agencies, local governments, tribes, local stakeholders,
23 conservation groups, and any other interested parties to identify and
24 address cultural resource issues and the potential of the state lands
25 proposed for exchange to be used for open space, park, school, or
26 critical habitat purposes.

27 **Sec. 6025.** RCW 79.17.020 and 2008 c 328 s 6013 are each amended to
28 read as follows:

29 (1) The board of county commissioners of any county and/or the
30 mayor and city council or city commission of any city or town and/or
31 the board shall have authority to exchange, each with the other, or
32 with the federal forest service, the federal government or any proper
33 agency thereof and/or with any private landowner, county land of any
34 character, land owned by municipalities of any character, and state
35 forest land owned by the state under the jurisdiction of the
36 department, for real property of equal value for the purpose of
37 consolidating and blocking up the respective land holdings of any

1 county, municipality, the federal government, or the state of
2 Washington or for the purpose of obtaining lands having commercial
3 recreational leasing potential.

4 (2) During the biennium ending June 30, (~~2009~~) 2011, for the
5 purposes of maintaining working farm and forest landscapes or acquiring
6 natural resource lands at risk of development, the department, with
7 approval of the board of natural resources, may exchange any state land
8 and any timber thereon for any land and proceeds of equal value, when
9 it can be demonstrated that the trust fiduciary obligations can be
10 better fulfilled after an exchange is completed. Proceeds may be in
11 the form of cash or services in order to achieve the purposes
12 established in this section. Any cash received as part of an exchange
13 transaction shall be deposited in the forest development account to pay
14 for administrative expenses incurred in carrying out an exchange
15 transaction. The amount of proceeds received from the exchange partner
16 may not exceed five percent of the total value of the exchange. The
17 receipt of proceeds shall not change the character of the transaction
18 from an exchange to a sale.

19 (3) Prior to executing an exchange under this section, and in
20 addition to the public notice requirements set forth in RCW 79.17.050,
21 the department shall consult with legislative members, other state and
22 federal agencies, local governments, tribes, local stakeholders,
23 conservation groups, and any other interested parties to identify and
24 address cultural resource issues, and the potential of the state lands
25 proposed for exchange to be used for open space, park, school, or
26 critical habitat purposes.

27 **Sec. 6026.** RCW 43.99N.060 and 2008 c 328 s 6017 are each amended
28 to read as follows:

29 (1) The stadium and exhibition center account is created in the
30 custody of the state treasurer. All receipts from the taxes imposed
31 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be
32 deposited into the account. Only the director of the office of
33 financial management or the director's designee may authorize
34 expenditures from the account. The account is subject to allotment
35 procedures under chapter 43.88 RCW. An appropriation is not required
36 for expenditures from this account.

1 (2) Until bonds are issued under RCW 43.99N.020, up to five million
2 dollars per year beginning January 1, 1999, shall be used for the
3 purposes of subsection (3)(b) of this section, all remaining moneys in
4 the account shall be transferred to the public stadium authority,
5 created under RCW 36.102.020, to be used for public stadium authority
6 operations and development of the stadium and exhibition center.

7 (3) After bonds are issued under RCW 43.99N.020, all moneys in the
8 stadium and exhibition center account shall be used exclusively for the
9 following purposes in the following priority:

10 (a) On or before June 30th of each year, the office of financial
11 management shall accumulate in the stadium and exhibition center
12 account an amount at least equal to the amount required in the next
13 succeeding twelve months for the payment of principal of and interest
14 on the bonds issued under RCW 43.99N.020;

15 (b) An additional reserve amount not in excess of the expected
16 average annual principal and interest requirements of bonds issued
17 under RCW 43.99N.020 shall be accumulated and maintained in the
18 account, subject to withdrawal by the state treasurer at any time if
19 necessary to meet the requirements of (a) of this subsection, and,
20 following any withdrawal, reaccumulated from the first tax revenues and
21 other amounts deposited in the account after meeting the requirements
22 of (a) of this subsection; and

23 (c) The balance, if any, shall be transferred to the youth athletic
24 facility account under subsection (4) of this section.

25 Any revenues derived from the taxes authorized by RCW 36.38.010(5)
26 and 36.38.040 or other amounts that if used as provided under (a) and
27 (b) of this subsection would cause the loss of any tax exemption under
28 federal law for interest on bonds issued under RCW 43.99N.020 shall be
29 deposited in and used exclusively for the purposes of the youth
30 athletic facility account and shall not be used, directly or
31 indirectly, as a source of payment of principal of or interest on bonds
32 issued under RCW 43.99N.020, or to replace or reimburse other funds
33 used for that purpose.

34 (4) Any moneys in the stadium and exhibition center account not
35 required or permitted to be used for the purposes described in
36 subsection (3)(a) and (b) of this section shall be deposited in the
37 youth athletic facility account hereby created in the state treasury.
38 Expenditures from the account may be used only for purposes of grants

1 or loans to cities, counties, and qualified nonprofit organizations for
2 community outdoor athletic facilities. (~~For the 2005-2007 biennium,~~
3 ~~moneys in the account may also be used for a recreation level of~~
4 ~~service study for local and regional active recreation facilities.~~)
5 Only the director of the recreation and conservation office or the
6 director's designee may authorize expenditures from the account. The
7 account is subject to allotment procedures under chapter 43.88 RCW, but
8 an appropriation is not required for expenditures. The athletic
9 facility grants or loans may be used for acquiring, developing,
10 equipping, maintaining, and improving community outdoor athletic
11 facilities. Funds shall be divided equally between the development of
12 new community outdoor athletic facilities, the improvement of existing
13 community outdoor athletic facilities, and the maintenance of existing
14 community outdoor athletic facilities. Cities, counties, and qualified
15 nonprofit organizations must submit proposals for grants or loans from
16 the account. To the extent that funds are available, cities, counties,
17 and qualified nonprofit organizations must meet eligibility criteria as
18 established by the director of the recreation and conservation office.
19 The grants and loans shall be awarded on a competitive application
20 process and the amount of the grant or loan shall be in proportion to
21 the population of the city or county for where the community outdoor
22 athletic facility is located. Grants or loans awarded in any one year
23 need not be distributed in that year. In the (~~2007-2009~~) 2009-2011
24 biennium, if there are not enough project applications submitted in a
25 category within the account to meet the requirement of equal
26 distribution of funds to each category, the director of the recreation
27 and conservation office may distribute any remaining funds to other
28 categories within the account. The director of the recreation and
29 conservation office may expend up to one and one-half percent of the
30 moneys deposited in the account created in this subsection for
31 administrative purposes.

32 NEW SECTION. **Sec. 6027. FOR FUTURE DEVELOPMENT OF FOUR-YEAR**
33 **HIGHER EDUCATION CAMPUS**

34 It is the intent of the legislature that the next location for a
35 new campus or branch campus of a four-year state institution of higher
36 education will be in Snohomish county.

1 **Sec. 6028.** RCW 28A.335.210 and 2006 c 263 s 327 are each amended
2 to read as follows:

3 (1) The superintendent of public instruction shall allocate, as a
4 nondeductible item, out of any moneys appropriated for state assistance
5 to school districts for the original construction of any school plant
6 facility the amount of one-half of one percent of the appropriation to
7 be expended by the Washington state arts commission for the acquisition
8 of works of art. The works of art may be placed in accordance with
9 Article IX, sections 2 and 3 of the state Constitution on public lands,
10 integral to or attached to a public building or structure, detached
11 within or outside a public building or structure, part of a portable
12 exhibition or collection, part of a temporary exhibition, or loaned or
13 exhibited in other public facilities. The Washington state arts
14 commission shall, in consultation with the superintendent of public
15 instruction, determine the amount to be made available for the purchase
16 of works of art under this section, and payments therefor shall be made
17 in accordance with law. The designation of projects and sites,
18 selection, contracting, purchase, commissioning, reviewing of design,
19 execution and placement, acceptance, maintenance, and sale, exchange,
20 or disposition of works of art shall be the responsibility of the
21 Washington state arts commission in consultation with the
22 superintendent of public instruction and representatives of school
23 district boards of directors. The superintendent of public instruction
24 and the school district board of directors of the districts where the
25 sites are selected shall have the right to:

26 ~~((1))~~ (a) Waive its use of the one-half of one percent of the
27 appropriation for the acquisition of works of art before the selection
28 process by the Washington state arts commission;

29 ~~((2))~~ (b) Appoint a representative to the body established by the
30 Washington state arts commission to be part of the selection process
31 with full voting rights;

32 ~~((3))~~ (c) Reject the results of the selection process;

33 ~~((4))~~ (d) Reject the placement of a completed work or works of
34 art on school district premises if such works are portable.

35 Rejection at any point before or after the selection process shall
36 not cause the loss of or otherwise endanger state construction funds
37 available to the local school district. Any works of art rejected
38 under this section shall be applied to the provision of works of art

1 under this chapter, at the discretion of the Washington state arts
2 commission, notwithstanding any contract or agreement between the
3 affected school district and the artist involved. In addition to the
4 cost of the works of art the one-half of one percent of the
5 appropriation as provided in this section shall be used to provide for
6 the administration, including conservation of the state art collection,
7 by the Washington state arts commission and all costs for installation
8 of the work of art. For the purpose of this section building shall not
9 include sheds, warehouses, or other buildings of a temporary nature.

10 The executive director of the arts commission, the superintendent
11 of public instruction, and the Washington state school directors
12 association shall appoint a study group to review the operations of the
13 one-half of one percent for works of art under this section.

14 (2) The Washington state arts commission shall restrict the
15 purchase of works of art to artists residing in Washington state.

16 **Sec. 6029.** RCW 28B.10.027 and 2005 c 36 s 3 are each amended to
17 read as follows:

18 (1) All universities and colleges shall allocate as a nondeductible
19 item, out of any moneys appropriated for the original construction or
20 any major renovation or remodel work exceeding two hundred thousand
21 dollars of any building, an amount of one-half of one percent of the
22 appropriation to be expended by the Washington state arts commission
23 with the approval of the board of regents or trustees for the
24 acquisition of works of art. The works of art may be placed on public
25 lands of institutions of higher education, integral to or attached to
26 a public building or structure of institutions of higher education,
27 detached within or outside a public building or structure of
28 institutions of higher education, part of a portable exhibition or
29 collection, part of a temporary exhibition, or loaned or exhibited in
30 other public facilities.

31 (2) In addition to the cost of the works of art, the one-half of
32 one percent of the appropriation shall be used to provide for the
33 administration of the visual arts program, including conservation of
34 the state art collection, by the Washington state arts commission and
35 all costs for installation of the work of art. For the purpose of this
36 section building shall not include sheds, warehouses, and other
37 buildings of a temporary nature.

1 (3) The Washington state arts commission shall restrict the
2 purchase of works of art to artists residing in Washington state.

3 **Sec. 6030.** RCW 43.17.200 and 2005 c 36 s 4 are each amended to
4 read as follows:

5 (1) All state agencies including all state departments, boards,
6 councils, commissions, and quasi public corporations shall allocate, as
7 a nondeductible item, out of any moneys appropriated for the original
8 construction of any public building, an amount of one-half of one
9 percent of the appropriation to be expended by the Washington state
10 arts commission for the acquisition of works of art. The works of art
11 may be placed on public lands, integral to or attached to a public
12 building or structure, detached within or outside a public building or
13 structure, part of a portable exhibition or collection, part of a
14 temporary exhibition, or loaned or exhibited in other public
15 facilities. In addition to the cost of the works of art, the one-half
16 of one percent of the appropriation as provided herein shall be used to
17 provide for the administration of the visual arts program, including
18 conservation of the state art collection, by the Washington state arts
19 commission and all costs for installation of the works of art. For the
20 purpose of this section building shall not include highway construction
21 sheds, warehouses or other buildings of a temporary nature.

22 (2) The Washington state arts commission shall restrict the
23 purchase of works of art to artists residing in Washington state.

24 **Sec. 6031.** 2008 c 328 s 6001 (uncodified) is amended to read as
25 follows:

26 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
27 CONTRACTS. The following agencies may enter into financial contracts,
28 paid from any funds of an agency, appropriated or nonappropriated, for
29 the purposes indicated and in not more than the principal amounts
30 indicated, plus financing expenses and required reserves pursuant to
31 chapter 39.94 RCW. When securing properties under this section,
32 agencies shall use the most economical financial contract option
33 available, including long-term leases, lease-purchase agreements,
34 lease-development with option to purchase agreements or financial
35 contracts using certificates of participation. Expenditures made by an
36 agency for one of the indicated purposes before the issue date of the

1 authorized financial contract and any certificates of participation
2 therein are intended to be reimbursed from proceeds of the financial
3 contract and any certificates of participation therein to the extent
4 provided in the agency's financing plan approved by the state finance
5 committee.

6 State agencies may enter into agreements with the department of
7 general administration and the state treasurer's office to develop
8 requests to the legislature for acquisition of properties and
9 facilities through financial contracts. The agreements may include
10 charges for services rendered.

11 Those noninstructional facilities of higher education institutions
12 authorized in this section to enter into financial contracts are not
13 eligible for state funded maintenance and operations. Instructional
14 space that is available for regularly scheduled classes for academic
15 transfer, basic skills, and workforce training programs may be eligible
16 for state funded maintenance and operations.

17 (1) Washington state patrol: Enter into a financing contract for
18 up to \$1,360,000 plus financing expenses and required reserves pursuant
19 to chapter 39.94 RCW to replace the dormitory facility at the
20 Washington state patrol fire training academy in North Bend,
21 Washington.

22 (2) Department of general administration: Enter into a financing
23 contract for up to \$685,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW for the preservation of the
25 transportation building.

26 (3) Department of corrections: Enter into a financing contract for
27 up to \$17,000,000 plus financing expenses and required reserves
28 pursuant to chapter 39.94 RCW to provide additional work release beds.

29 (4) Parks and recreation commission: Enter into a financing
30 contract in an amount not to exceed \$2,000,000 plus financing expenses
31 and required reserves pursuant to chapter 39.94 RCW to develop Cama
32 Beach state park.

33 (5) Community and technical colleges:

34 (a) Enter into a financing contract on behalf of Green River
35 Community College for up to \$20,000,000 plus financing expenses and
36 required reserves pursuant to chapter 39.94 RCW to purchase Kent
37 Station phase 2.

1 (b) Enter into a financing contract on behalf of Tacoma Community
2 College for up to \$3,600,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct an early childhood
4 education and learning center.

5 (c) Enter into a financing contract on behalf of Walla Walla
6 Community College for up to \$1,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
8 acres of land.

9 (d) Enter into a financing contract on behalf of Columbia Basin
10 College for up to \$300,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to develop an academic support
12 and achievement center.

13 (e) Enter into a financing contract on behalf of Wenatchee Valley
14 College for up to \$3,347,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student
16 housing facility.

17 (f) Enter into a financing contract on behalf of Seattle Central
18 Community College for up to \$3,100,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to purchase property
20 adjacent the main campus.

21 (6) The Evergreen State College: Enter into a financing contract
22 for up to \$16,000,000 plus financing expenses and required reserves
23 pursuant to chapter 39.94 RCW for the college activities building
24 renovation.

25 (7) Washington state convention and trade center: Enter into a
26 financing contract for up to \$58,000,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to purchase and
28 renovate the museum condominium unit located adjacent to the state
29 convention center. The purchase price shall not exceed fair market
30 value. A purchase agreement with the owner of the unit on the
31 effective date of this section shall include the following
32 requirements: (a) Upon completion of the purchase of the property, the
33 seller shall retain \$5,750,000 of the sale proceeds in a restricted
34 investment account, reserving such funds for capital costs associated
35 with development of its principal heritage center to be located within
36 the city of Seattle. Principal and accrued earnings in such an account
37 shall be available for expenditure by the seller when the seller or the
38 city of Seattle has executed a construction contract for either a new

1 facility or improvements to an existing structure to serve as the
2 principal heritage center to be operated by the seller within the city;
3 and (b) in the event that the conditions of (a) of this subsection are
4 not met by June 30, 2017, the entire amount in the restricted account
5 shall be transferred to the state general fund and shall represent a
6 recovery of the state's contribution towards the development of the
7 museum. In the event of such a transfer, the rightful ownership of the
8 property by the Washington state convention and trade center shall not
9 be impaired.

10 (8) Department of information services: Enter into a financing
11 contract for an amount approved by the office of financial management
12 for costs and financing expenses and required reserves pursuant to
13 chapter 39.94 RCW to lease develop or lease purchase a state
14 ~~((general))~~ data center and an office building ~~((and facilities))~~ for
15 the department of information services and other state agency tenants,
16 as determined by the office of financial management, on the state-owned
17 property called "the Wheeler block" in Olympia. The office
18 building~~((s))~~ shall be constructed and financed so that agencies
19 occupancy costs per gross square foot or per employee will not exceed
20 110 percent of comparable private market rental rates per gross square
21 foot or per employee. The comparable ~~((general))~~ office space rate
22 shall be calculated based on recent Thurston county leases of new space
23 of at least 100,000 rentable square feet ~~((adjusted for known~~
24 ~~escalation clauses, expected inflation, and differences in the level of~~
25 ~~service provided by the comparable leases as determined by the~~
26 ~~department in consultation with the department of general~~
27 ~~administration. In addition to the department of information services,~~
28 ~~state agency tenants shall include the consolidation of state patrol~~
29 ~~offices and general office facilities for small agencies and offices.~~
30 ~~The department of information services shall design and operate the~~
31 ~~general office facilities for small agencies and offices as a~~
32 ~~demonstration of the efficiencies gained from the integration of office~~
33 ~~space and telecommunications and computer technology. The~~
34 ~~demonstration project shall provide office space, furniture,~~
35 ~~telecommunications, and computer technology as a single package. The~~
36 ~~facility shall be designed so that small agencies and offices can move~~
37 ~~in and out of the facility without the typical moving expenses that~~
38 ~~result from individual agency ownership of furniture and technology.~~

1 ~~The facility for small agencies and offices shall also provide for~~
2 ~~staffing and space efficiencies resulting from central reception,~~
3 ~~support services, and spaces. The office of financial management shall~~
4 ~~certify to the state treasurer: (a) The project description and dollar~~
5 ~~amount; and (b) that all requirements of this subsection (8) have been~~
6 ~~met)).~~ Such comparable leases shall be for typical office space with
7 typical office tenant improvements adjusted for known escalation
8 clauses, expected inflation, nontypical tenant improvements or code
9 requirements, leadership in energy and environmental design
10 requirements, nontypical on and off site requirements, infrastructure
11 upgrades, market conditions and differences in the level of service
12 provided by the comparable leases as determined by the department in
13 consultation with the office of financial management. The department
14 of information services shall design and operate the facilities.
15 Should the department of information services choose to use a financing
16 contract that does not provide for the issuance of certificates of
17 participation, the financing contract shall be subject to approval by
18 the state finance committee as required by RCW 39.94.010. (~~In~~
19 ~~approving a financing contract not providing for the use of~~
20 ~~certificates of participation, the state finance committee should be~~
21 ~~reasonably certain that the contract is excluded from the computation~~
22 ~~of indebtedness, particularly that the contract is not backed by the~~
23 ~~full faith and credit of the state and the legislature is expressly not~~
24 ~~obligated to appropriate funds to make payments. For purposes of this~~
25 ~~section, "financing contract" includes but is not limited to a~~
26 ~~certificate of participation and tax exempt financing similar to that~~
27 ~~authorized in RCW 47.79.140.)) The department, in consultation with
28 the office of financial management, shall submit an implementation plan
29 to the fiscal committees of the legislature by December 15, 2009
30 identifying a schedule of consolidation of agency data centers to
31 achieve cost savings to offset higher facility costs resulting from the
32 construction of the new consolidated data center.~~

33 (9) Office of the secretary of state: Enter into a financing
34 contract for up to \$134,935,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to construct the heritage
36 center. The heritage center is one part of a combined facility of the
37 heritage center and executive office building, authorized in subsection

1 (10) of this section. The authorization for financing under this
2 subsection (9) shall lapse unless chapter 523, Laws of 2007 is enacted
3 by June 30, 2007.

4 (10) Department of general administration:

5 (a) Enter into a financing contract for up to \$79,981,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct the executive office building. The executive office
8 building is one part of a combined facility of the executive office
9 building and the heritage center authorized in subsection (9) of this
10 section. The authorization for financing under this subsection (10)
11 shall lapse unless chapter 523, Laws of 2007 is enacted by June 30,
12 2007.

13 (b) Enter into a financing contract for up to \$17,144,000 plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW
15 for the rehabilitation of the John L. O'Brien building, subject to
16 approval of the project scope by the speaker of the house of
17 representatives and the chief clerk of the house of representatives.

18 (c) Enter into a financing contract for up to \$2,000,000 plus
19 financing expenses and required reserves pursuant to chapter 39.94 RCW
20 for the "Perry street child care site" renovations and purchase.

21 (d) Enter into a financing contract for up to \$2,685,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 for land acquisition in Olympia, Washington.

24 (11) Department of ecology: Enter into a financing contract for up
25 to \$11,000,000 plus financing expenses and required reserves pursuant
26 to chapter 39.94 RCW to rebuild the east wall of the department of
27 ecology's headquarters building in Lacey, Washington.

28 **Sec. 6032.** 2007 c 520 s 2020 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31 Statewide: Facilities Assessment and Cultural Resources Planning
32 (~~((06-1-120))~~) (20061120)

33 Reappropriation:

34 Charitable, Educational, Penal, and Reformatory
35 Institutions Account--State (~~(\$300,000)~~)
36 \$150,000

37 Appropriation:

1 State Building Construction Account--State \$150,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$300,000

5 **Sec. 6033.** 2007 c 520 s 2023 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

8 Emergency Repairs (~~((08-1-101))~~) ((20081101))

9 Appropriation:

10 State Building Construction Account--State \$100,000
 11 Charitable, Educational, Penal, and Reformatory
 12 Institutions Account--State (~~(\$933,000)~~)
 13 \$833,000
 14 State Social and Health Services Construction
 15 Account--State \$67,000
 16 Subtotal Appropriation \$1,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$4,000,000
 19 TOTAL \$5,000,000

20 **Sec. 6034.** 2007 c 520 s 2046 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 Building 10 Assisted Living Upgrades (~~((08-2-005))~~) ((20082005))

24 Appropriation:

25 (~~Charitable, Educational, Penal, and Reformatory~~
 26 ~~Institutions Account--State \$1,242,000)~~)
 27 State Building Construction Account--State (~~(\$571,000)~~)
 28 \$1,813,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1,813,000

32 **Sec. 6035.** 2007 c 520 s 2085 (uncodified) is amended to read as
 33 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**
 2 Minor Works - Infrastructure Preservation (~~((08-1-018))~~) (20081018)
 3 Appropriation:
 4 State Building Construction Account--State (~~(\$1,000,000)~~)
 5 \$1,441,000
 6 Charitable, Educational, Penal, and Reformatory
 7 Institutions Account--State (~~(\$1,000,000)~~)
 8 \$559,000
 9 Subtotal Appropriation \$2,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$8,000,000
 12 TOTAL \$10,000,000

13 **Sec. 6036.** 2007 c 520 s 2083 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**
 16 Minor Works - Facility Preservation (~~((08-1-024))~~) (20081024)
 17 Appropriation:
 18 State Building Construction Account--State \$469,000
 19 Charitable, Educational, Penal, and Reformatory
 20 Institutions Account--State (~~(\$3,000,000)~~)
 21 \$2,531,000
 22 Subtotal Appropriation \$3,000,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$12,000,000
 25 TOTAL \$15,000,000

26 **Sec. 6037.** 2007 c 520 s 2084 (uncodified) is amended to read as
 27 follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**
 29 Minor Works - Health, Safety, and Code Requirements (~~((08-1-031))~~)
 30 (20081031)
 31 Appropriation:
 32 State Building Construction Account--State \$1,391,000
 33 Charitable, Educational, Penal, and Reformatory
 34 Institutions Account--State (~~(\$3,000,000)~~)
 35 \$1,609,000

1	<u>Subtotal Appropriation</u>	<u>\$3,000,000</u>
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$12,000,000
4	TOTAL	\$15,000,000

5 **Sec. 6038.** 2008 c 328 s 1004 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
8 Public Works Trust Fund (~~((07-4-005))~~) (20074005)

9 The appropriations in this section (~~(is)~~) are subject to the
10 following conditions and limitations:

11 (1) Up to \$10,000,000 of the appropriations (~~(is)~~) are for the
12 public works board, in consultation with the house of representatives
13 capital budget committee, the senate ways and means committee, and the
14 office of financial management, to implement an infrastructure interest
15 rate buy-down pilot program. The purpose of the program is to
16 demonstrate options for the most efficient use of the state's
17 investment in local infrastructure by funding more projects at an
18 accelerated rate.

19 (2) The pilot program must provide grants to local governments to
20 offset the difference in interest rates between one-half of one
21 percent, as offered by the public works board, and the interest rate
22 the local government receives on issuance of their own debt.

23 (3) The pilot program must include the following projects:

24 (a) Those with high scores from the list of projects that were not
25 funded, as identified in the public works board 2008 legislative
26 report;

27 (b) Projects located in economically distressed areas or that may
28 be significantly impacted by a possible upcoming recession; and

29 (c) Projects located in jurisdictions that have unused debt
30 capacity and are willing and able to acquire additional debt to finance
31 the proposed infrastructure project.

32 **Appropriation:**

33	Public Works Assistance Account--State	(((\$327,000,000))
34		<u>\$232,000,000</u>

35 State Taxable Building Construction

36	<u>Account--State</u>	<u>\$95,000,000</u>
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1	<u>Subtotal Appropriation</u>	<u>\$327,000,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$1,400,000,000
4	TOTAL	\$1,727,000,000

5 **Sec. 6039.** 2007 c 520 s 3026 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Local Toxics Grants for Cleanup and Prevention ((~~06-4-008~~))
9 (20064008)

10 Reappropriation:

11	Local Toxics Control Account--State	((\$56,470,000))
12		<u>\$35,233,000</u>

13 Appropriation:

14	<u>State Building Construction Account--State</u>	<u>\$21,237,000</u>
15	Prior Biennia (Expenditures)	\$42,430,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$98,900,000

18 **Sec. 6040.** 2007 c 520 s 3042 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 Storm Water Projects ((~~08-2-003~~)) (20082003)

22 Appropriation:

23	<u>State Building Construction Account--State</u>	<u>\$1,792,000</u>
24	State Toxics Control Account--State	((\$3,000,000))
25		<u>\$1,208,000</u>
26	<u>Subtotal Appropriation</u>	<u>\$3,000,000</u>

27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,000,000

30 **Sec. 6041.** 2008 c 328 s 3003 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Centennial Clean Water Program ((~~08-4-010~~)) (20084010)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$10,000,000 of the state building construction account--
4 state appropriation is for the extended grant payment to Spokane for
5 the Spokane-Rathdrum Prairie aquifer.

6 (2) \$5,000,000 of the state building construction account--state
7 appropriation is provided solely for water quality grants for hardship
8 communities with a population of less than 5,000. The department shall
9 give priority consideration to: (a) Communities subject to a
10 regulatory order from the department of ecology for noncompliance with
11 water quality rules; (b) projects for which design work has been
12 completed; and (c) projects with a local match from reasonable water
13 quality rates and charges.

14 (3) \$2,000,000 of the state building construction account--state
15 appropriation is provided solely for the Adams and Lincoln counties
16 ground water mapping project. The project shall submit a report to the
17 appropriate committees of the legislature describing the dynamic
18 relationship between groundwater and surface water in the region. The
19 report shall be submitted by January 1, 2009.

20 (4) \$2,100,000 of the state toxics control account appropriation is
21 provided solely for wastewater and clean water improvement projects at
22 Illahee state park, Fort Flagler state park, and Larrabee state park.

23 (5)(a) \$4,400,000 of the state building construction account--state
24 appropriation is provided solely for the Tenino waste water treatment
25 facility and collection system to replace the city of Tenino's septic
26 systems.

27 (b) \$22,113,000 of the state building construction account--state
28 appropriation is provided solely for the following projects:

29 Project	Amount
30 City of Carnation waste water treatment system	\$3,000,000
31 Mansfield waste water treatment upgrade	\$960,000
32 Rock Island waste water treatment system	\$870,000
33 Enumclaw waste water treatment system	\$750,000
34 Snohomish waste water treatment system	\$5,425,000
35 Freeland sewer district	\$1,000,000
36 Clark county regional sewer cooperative	\$4,000,000
37 Town of Warden waste water	\$3,000,000
38 Gig Harbor waste water system improvements	\$1,000,000

1 Ritzville waste water treatment system \$1,608,000
2 Sultan waste water system improvements \$500,000

3 (c) The appropriation for entities that are listed in (b) of this
4 subsection shall not affect the entities' eligibility for centennial
5 fund hardship assistance and shall be excluded from any financial
6 hardship calculation that would have the effect of reducing other
7 moneys for which the entity is currently contracted and eligible under
8 WAC 173-95A-030(8), as it existed on the effective date of this
9 section.

10 (d) The appropriation to the city of Carnation is for payment to
11 King county for the county connection charge and other eligible costs.

12 Appropriation:

13 State Building Construction Account--State (~~(\$42,629,000)~~)
14 \$58,427,000
15 Water Quality Capital Account--State \$5,417,000
16 State Toxics Control Account--State (~~(\$18,837,000)~~)
17 \$3,039,000
18 Subtotal Appropriation \$66,883,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$178,400,000
21 TOTAL \$245,283,000

22 **Sec. 6042.** 2007 c 520 s 3022 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (~~(+06-4-007)~~) (20064007)

26 Reappropriation:

27 State Building Construction Account--State \$5,900,000
28 Water Quality Capital Account--State \$8,500,000
29 State Toxics Control Account--State (~~(\$10,000,000)~~)
30 \$8,700,000
31 Subtotal Reappropriation (~~(\$24,400,000)~~)
32 \$23,100,000

33 Appropriation:

34 State Building Construction Account--State \$1,300,000
35 Prior Biennia (Expenditures) \$32,024,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$56,424,000

3 **Sec. 6043.** 2007 c 520 s 3041 (uncodified) is amended to read as
 4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Puget Sound Storm Water Projects (~~((08-2-002))~~) (20082002)

7 The appropriations in this section are subject to the following
 8 conditions and limitations: The appropriations are provided solely for
 9 grants to local governments within Puget Sound for municipal storm
 10 water projects, including but not limited to, retrofit of existing
 11 storm water projects in urban areas where storm water is a significant
 12 source of contamination, identification and removal of nonstorm water
 13 discharges into municipal storm sewer systems, and local innovative
 14 storm water projects that implement low-impact development. The
 15 department shall provide the Puget Sound partnership, as created by
 16 chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of
 17 2007, the opportunity to review and provide comment on proposed
 18 projects and activities recommended for funding. This review shall be
 19 consistent with the funding schedule for the program.

20 Appropriation:

21 State Building Construction Account--State (~~(\$12,920,000)~~)
 22 \$17,482,000
 23 Local Toxics Control Account--State (~~(\$5,000,000)~~)
 24 \$438,000
 25 Subtotal Appropriation \$17,920,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$56,680,000
 28 TOTAL \$74,600,000

29 **Sec. 6044.** 2008 c 328 s 3006 (uncodified) is amended to read as
 30 follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Cleanup Toxic Sites in Puget Sound (~~((08-4-005))~~) (20084005)

33 The appropriations in this section (~~(is)~~) are subject to the
 34 following conditions and limitations: Funding is provided solely for
 35 the clean up of contaminated sites that lie adjacent to and are within

1 one-half mile of Puget Sound. Clean ups shall include orphan and
2 abandoned sites that pose a threat to Puget Sound with the highest
3 priority sites being cleaned up first. The department shall provide
4 the Puget Sound partnership, as created by chapter 341, Laws of 2007,
5 the opportunity to review and provide comment on proposed projects and
6 activities recommended for funding. This review shall be consistent
7 with the funding schedule for the program.

8 Appropriation:

9	<u>State Building Construction Account--State</u>	<u>\$5,431,000</u>
10	State Toxics Control Account--State	(\$6,767,000)
11		<u>\$1,336,000</u>
12	<u>Subtotal Appropriation</u>	<u>\$6,767,000</u>
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$18,820,000
15	TOTAL	\$25,587,000

16 **Sec. 6045.** 2008 c 328 s 3008 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Remedial Action Grants (~~((08-4-008))~~) (20084008)

20 Appropriation:

21	<u>State Building Construction Account--State</u>	<u>\$54,000,000</u>
22	Local Toxics Control Account--State	(\$92,875,000)
23		<u>\$38,875,000</u>
24	<u>Subtotal Appropriation</u>	<u>\$92,875,000</u>
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$180,000,000
27	TOTAL	\$272,875,000

28 **Sec. 6046.** 2008 c 328 s 3010 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Skykomish Cleanup (~~((08-4-020))~~) (20084020)

32 The appropriations in this section (~~(is)~~) are subject to the
33 following conditions and limitations: \$3,000,000 of the cleanup
34 settlement account appropriation is provided solely for implementation

1 of chapter 106 (Senate Bill No. 6722 (cleanup settlement account)),
2 Laws of 2008. If the bill is not enacted by June 30, 2008, the amounts
3 provided in this section shall lapse.

4 Appropriation:

5	<u>State Building Construction Account--State</u>	<u>\$3,000,000</u>
6	State Toxics Control Account--State	(\$7,000,000)
7		<u>\$4,000,000</u>
8	Clean Up Settlement Account--State	\$3,000,000
9	Subtotal Appropriation	\$10,000,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$2,050,000
12	TOTAL	\$12,050,000

13 **Sec. 6047.** 2007 c 520 s 3135 (uncodified) is amended to read as
14 follows:

15 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

16 Aquatic Lands Enhancement Account (~~((08-4-005))~~) (20084005)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for the
20 list of projects in LEAP capital document No. 2007-1, developed March
21 17, 2007.

22 (2) The committee shall submit a list of recommended projects to be
23 funded from the aquatic lands enhancement account in the 2009-2011
24 capital budget to the office of financial management and the
25 appropriate legislative committees. The list shall result from a
26 competitive grants program developed by the committee based upon, at a
27 minimum: (a) Uniform criteria for selecting projects and awarding
28 grants for up to fifty percent of the total projects cost; (b) local
29 community support for the projects; and (c) environmental benefits to
30 be derived from projects.

31 Appropriation:

32	<u>State Building Construction Account--State</u>	<u>\$3,326,000</u>
33	Aquatic Lands Enhancement Account--State	(\$5,025,000)
34		<u>\$1,699,000</u>
35	Prior Biennia (Expenditures) . . . . .	.\$0
36	Future Biennia (Projected Costs)	\$20,100,000

1 TOTAL \$25,125,000

2 **Sec. 6048.** 2007 c 520 s 5137 (uncodified) is amended to read as
3 follows:

4 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

5 Washington Heritage Grants (07-4-004)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW
9 27.34.330.

10 (2) The appropriation is provided solely for the following list of
11 projects:

12 Project	Recommended
13 Cascade land conservancy	\$202,000
14 Suquamish museum and arts center	\$1,000,000
15 Moses Lake museum and arts center	\$1,000,000
16 White River Valley museum	\$245,000
17 The Tulalip tribe	\$1,000,000
18 City of Mukilteo	\$490,000
19 Lewis county historical museum	\$43,000
20 (Pacific county historical society)	\$186,000)
21 City of Gig Harbor	\$1,000,000
22 Bainbridge Island metro parks and recreation	\$70,000
23 Polson museum	\$171,000
24 Washington trust for historic preservation	\$83,000
25 Historic Seattle PDA	\$500,000
26 City of Tacoma	\$77,000
27 City of Des Moines	\$1,000,000
28 Fort Walla Walla museum	(\$859,000)
29	<u>\$1,000,000</u>
30 Foss waterway seaport	\$300,000
31 LaConner quilt museum	\$125,000
32 Cowlitz River Valley historical society	\$158,000
33 Western forest industries museum	\$158,000
34 San Juan historical society	\$25,000
35 Central Washington fair association	\$48,000
36 Urban league of metro Seattle	\$650,000

1	The center for wooden boats	\$235,000
2	Jefferson county historical society	\$200,000
3	Mansfield museum	\$10,000
4	Martin Luther King Ballet	\$50,000
5	The northwest railway museum	\$75,000
6	Northpoint cooperative preschool	\$40,000
7	Total	((\$10,000,000))
8		<u>\$9,955,000</u>
9	Appropriation:	
10	State Building Construction Account--State	((\$10,000,000))
11		<u>\$9,955,000</u>
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$40,000,000
14	TOTAL	((\$50,000,000))
15		<u>\$49,955,000</u>

16 NEW SECTION. **Sec. 6049.** PUGET SOUND PROTECTION AND RESTORATION.
17 Consistent with RCW 90.71.340, when expending appropriations under this
18 act that contribute to Puget Sound protection and recovery, agencies
19 shall consult with the Puget Sound partnership to ensure that projects
20 and expenditures are either in, or consistent with the 2020 action
21 agenda. These consultations shall include the exchange of information
22 on specific actions, projects, associated funding, performance
23 measures, and other information necessary to track project
24 implementation and ensure alignment with the action agenda. In
25 situations in which the Puget Sound partnership finds that a project is
26 not in, or is not consistent with, the action agenda, the Puget Sound
27 partnership shall document this finding and report back to the governor
28 and legislative fiscal committees.

29 NEW SECTION. **Sec. 6050.** Section 6002 of this act expires June 30,
30 2011.

31 NEW SECTION. **Sec. 6051.** Sections 6022 and 6023 of this act expire
32 June 30, 2011.

1 NEW SECTION. **Sec. 6052.** 2007 c 520 s 6006 (uncodified) is
2 repealed.

3 NEW SECTION. **Sec. 6053.** Part headings and captions in this act
4 are not any part of the law.

5 NEW SECTION. **Sec. 6054.** If any provision of this act or its
6 application to any person or circumstance is held invalid, the
7 remainder of the act or the application of the provision to other
8 persons or circumstances is not affected.

9 NEW SECTION. **Sec. 6055.** This act is necessary for the immediate
10 preservation of the public peace, health, or safety, or support of the
11 state government and its existing public institutions, and takes effect
12 immediately, except for sections 6020, 6021, and 6024 through 6027 of
13 this act which take effect July 1, 2009.

(End of bill)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	171
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	187
CRIMINAL JUSTICE TRAINING COMMISSION	53
DEPARTMENT OF AGRICULTURE	145
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	48
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	2, 249
DEPARTMENT OF CORRECTIONS	65, 248
DEPARTMENT OF ECOLOGY	75, 250
DEPARTMENT OF FISH AND WILDLIFE	127
DEPARTMENT OF GENERAL ADMINISTRATION	38, 39
DEPARTMENT OF HEALTH	62
DEPARTMENT OF NATURAL RESOURCES	136
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	54, 246
DEPARTMENT OF VETERANS AFFAIRS	64, 247
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	186
EASTERN WASHINGTON UNIVERSITY	167
FUTURE DEVELOPMENT OF FOUR-YEAR HIGHER EDUCATION CAMPUS	238
LIQUOR CONTROL BOARD	45
MILITARY DEPARTMENT	46
OFFICE OF FINANCIAL MANAGEMENT	35
RECREATION AND CONSERVATION FUNDING BOARD	107, 255
STATE CONSERVATION COMMISSION	125
STATE CONVENTION AND TRADE CENTER	51, 52
STATE PARKS AND RECREATION COMMISSION	97
STATE SCHOOL FOR THE BLIND	156
STATE SCHOOL FOR THE DEAF	157
SUPERINTENDENT OF PUBLIC INSTRUCTION	149
THE EVERGREEN STATE COLLEGE	175
UNIVERSITY OF WASHINGTON	157
WASHINGTON STATE DEPARTMENT OF TRANSPORTATION	147
WASHINGTON STATE HISTORICAL SOCIETY	182
WASHINGTON STATE PATROL	146
WASHINGTON STATE UNIVERSITY	163
WESTERN WASHINGTON UNIVERSITY	178

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