## **SHB 1497** - H AMD **660**

By Representative Moscoso

## NOT CONSIDERED 04/22/2011

On page 21, line 10, after "document" strike "No. 2011-1B, developed April 11, 2011" and insert "No. 2011-1D, developed April 14, 2011"

EFFECT: Creates a new Legislative Evaluation and Accountability Program (LEAP) document, No. 2011-1D, which is a revised Public Works Assistance Account ranked list of projects. The revised list adds funding to the Bothell Crossroads Project and removes two projects and a portion of funding from one project from the bottom of the original list.

10 <u>FISCAL IMPACT:</u> There is no impact to the total appropriation, but 11 the allocation of the appropriation changes due to the addition of 12 resources to one project and deletion of other projects.

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District

Spokane

14	LEAP	Capital Document No. 2011 - 1D	
15	SHB 1497, Section 1046		
16	Developed April 14, 2011		
17			
18	Projects	Project Description	Amount
19			
20	Hunters Water District	Water Supply Improvements Project	\$479,000
21	West Richland	Intertie Booster Pump Station	850,000
22	Cross Valley Water District	Lowell-Larimer Road Water Supply Project (Phase 2)	842,000
23	Spokane	CSO Basins 38, 39, & 40 Abatement Facility	2,000,000
24	King County	Ballard Siphon Replacement	10,000,000
25	Grays Harbor County	Pacific Beach/Moclips Wastewater Treatment Plant E	3,600,000
26	Sacheen Lake Water & Sewer	Sacheen Lake Sewer Collection and Treatment System	8,580,000

CSO Basins 6 Abatement Facility

5,692,000

1	Covington Water District	Green River Filtration Treatment Plant	10,000,000
2	Valley View Sewer District	Roseberg Interceptor and South 133rd Sewer Rehab	1,950,000
3	Lakehaven Utility District	Green River Water Treatment Plant Filtration Facility	10,000,000
4	Tacoma	Green River Water Treatment Plant Filtration Facility	10,000,000
5	Whitworth Water District 2	Big Meadows-Woolard Road 16" Main	3,196,000
6	Omak	Sewer System Improvements - Phase I & 2	7,000,000
7	Longview	Mint Farm Regional Water Supply Project	10,000,000
8	Kent	Green River Water Treatment Plant Filtration Facility	8,000,000
9	Lynden	Water Treatment Plant Replacement	9,200,000
10	Bothell	Bothell Crossroads (SR 522 Realignment) *	8,000,000
11	Lakewood	American Lake Gardens/Tillicum-Side Sewer Connection	500,000
12	Wenatchee	WWTP Headworks Improvements	1,870,000
13	Wenatchee	Squilchuck Lift Station Replacement	765,000
14	Wilkeson	Water Source Rehabilitation	208,000
15	Lott Alliance	Budd Inlet Treatment Plant Primary Sedimentation B	10,000,000
16	Seattle	Midvale Storm water Facility	4,000,000
17	Clarkston	Wastewater Treatment Improvement Project	10,000,000
18	Port Ludlow Drainage Dist	Rainier to Oak Bay Greenbelt Drainage Improvements	666,000
19	Ridgefield	Ridgefield Regional Trunkline and Pump Station	10,000,000
20	Twisp	Biosolids Handling Solution	737,000
21	Kitsap County	Techite Force Main Replacement	5,205,000
22	Fircrest	Relocation of Backyard Sewer Mains Project	3,000,000
23	Washougal	Pump Station 2 & 3 Improvements	996,000
24	Cowlitz County PUD 1	Water System Pump Station Upgrades	654,000
25	Wenatchee	Chatham Hill Sewer	1,955,000
26	Chelan County PUD 1	Wenatchee Water System Improvements	2,454,000
27	Bonney Lake	Sumner/Bonney Lake Wastewater Treatment Plant Upgrade	4,728,000
28	Point Roberts Water District No 4	2010 Water Main Replacement	567,000
29	Ephrata	Citywide Water/Roadway Improvements - Phase IV	2,720,000
30	West Sound Utility District 1	Firmont Beach Water System Replacement	458,000
31	Toledo	Wastewater Treatment Facility Upgrade	9,172,000
32	Sumner	Sumner/Bonney Lake Wastewater Treatment Plant Upgrade	4,728,000
33	Oak Harbor	42-Inch Outfall Reconstruction Project	1,600,000
34	Cowlitz County	Toutle Sewer Lift Station Rehabilitation Project	595,000
35	Jefferson County	Port Hadlock Wastewater System	10,000,000
36	West Richland	Industrial Process Water Treatment Facility	2,000,000
37	Silverdale Water District 16	Water Quality Improvements - 2011	10,000,000

1	Hatton	Water System Improvements	944,000
2	Chelan	Phase II WWTF Improvements	10,000,000
3	Port Townsend	City Lake Repair Project	1,000,000
4	Bridgeport	Wastewater Treatment Plant Upgrades	5,000,000
5	Skagit County PUD 1	Josh Wilson Road 18" Water Transmission Line	4,687,000
6	Clark Public Utilities	Improvement of Clark Public Utilities Water System	9,575,000
7	Yakima	Wastewater Upgrades	5,000,000
8	Almira	Water System Improvements Project	750,000
9	Dallesport Water District	2011 Water System Improvement Project	896,000
10	Airway Heights	Reclaimed Water Recovery Well	759,000
11	Clallam County PUD 1	Carlsborg Wastewater Treatment and Water Reuse	10,000,000
12	Prosser	Wastewater Treatment Facility Improvements	4,175,000
13	Anacortes	Water Treatment Plant Upgrade	10,000,000
14	McCleary	Well 2 and 3 Improvements	1,548,000
15	Port Townsend	Mandated LT2ESWTR Treatment Project	1,896,000
16	Washougal	Westside Wellfield Disinfection Improvements	243,000
17	Birch Bay Water and Sewer District	Wastewater Treatment Plant Headworks Upgrade	1,700,000
18	Lakewood Water District	Wholesale Booster Pump Station	800,000
19	Silver Lake Water and Sewer	Lift Station Improvements	1,859,000
20	District		
21	Manchester Water District	Banner Road Tank & Transmission Main	2,228,000
22	Mason County PUD 1	Hood Canal A and B Intertie	472,000
23	Connell	Klindworth/Campbell Water Efficiency Project	1,359,000
24	Northshore Utility District	Sewage Lift Station No. 10 Abandonment & Gravity	3,105,000
25	Lind	Sewer System Improvements	600,000
26	Snoqualmie	Kimball Creek Lift Station Third Pump Installation	679,000
27	Klickitat County PUD 1	Lyle Water New Source	259,000
28	Belfair Water District 1	SR 3 Water Main Project	2,000,000
29	Edmonds	Sewer Lift Station Upgrade	2,612,000
30	Kelso	Waterline Replacement Project	2,062,000
31	Enumclaw	Zone 888 Well Facility	1,188,000
32	Snohomish County PUD 1	Dubuque Intertie Project	2,024,000
33	Soap Lake	Wastewater Treatment Facility Improvements	1,140,000
34	Snohomish County PUD 1	Backup Supply to City of Snohomish & Lake Roesiger	3,324,000
35	Yakima	Automated Meter Reading System	5,000,000
36	Oroville	North End Water System Replacement and Water	3,088,000
37		Conservation	

1	Trentwood Irrigation District 3	2.0 MG Reservoir	2,086,000
2	Lake Forest Park Water District	Low Zone Improvements 2012	1,092,000
3	Snoqualmie	Fisher Creek Booster Station and Well #8 Standby	285,000
4	Pacific	Valentine Avenue Water Main Replacement	2,298,000
5	Kelso	Main Pressure Zone Reservoir	3,796,000
6	Washougal	W Street Water System Improvements	606,000
7	Shelton	Steel Watermain Replacement Project **	747,000
8	(( <del>Pacific</del>	Stewart Road Water Main Replacement	1,359,000
9	Gig Harbor	Wastewater Treatment Plant Improvements	<del>2,388,000</del> ))
10	STATEWIDE TOTAL		\$321,849,000
11	* Funding increased by \$4,000,000		
12	**Funding decreased by \$253,000		

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