2SHB 1792 - H AMD 240

By Representative Dunshee

ADOPTED 03/04/2011

1 Strike everything after the enacting clause and insert the 2 following:

- 3 "NEW SECTION. Sec. 1. A new section is added to chapter 28B.30 4 RCW to read as follows:
 - (1) The legislature finds that access to baccalaureate and graduate degree programs continues to be limited for residents of north Snohomish, Island, and Skagit counties. Studies conducted by the state board for community and technical colleges, the higher education coordinating board, and the council of presidents confirm that enrollment in higher education compared to demand in this geographic region lags behind enrollment in other parts of the state, particularly for upper-division courses leading to advanced degrees.
 - (2) The legislature also finds that access to high employer demand programs of study is imperative for the state's global competitiveness and economic prosperity, particularly those degrees in the science, technology, engineering, and math (STEM) fields that align with the workforce skill demands of the regional economy, that support the aerospace industry, and provide skilled undergraduate and graduate-degree engineers required by the largest employers in the aerospace industry cluster.
 - (3) The legislature finds that meeting the long-range goal of greatly expanded access for the population of the region to the widest array of baccalaureate and graduate programs can best be accomplished by assigning responsibility to a research university with multiple experiences in similar settings.
 - (4) Management and leadership of the University Center of North Puget Sound is assigned to Washington State University to meet the needs of the Everett metropolitan area and the north Snohomish, Island, and Skagit county region and the state of Washington for baccalaureate and graduate degrees offered by a state university. The chief

- executive officer of the University Center of North Puget Sound is the director who reports to the president of Washington State University.

 The director shall manage the activities and logistics of operating the center, make policy and planning recommendations to the council in subsection (5) of this section, and implement decisions of the council.
 - (5)(a) Washington State University and Everett Community College must collaborate with community leaders, and other four-year institutions of higher education that offer programs at the University Center of North Puget Sound to serve the varied interests of students in the region. To this end, a coordinating and planning council must be established to be responsible for long-range and strategic planning, interinstitutional collaboration, collaboration with the community served, and dispute resolution for the center. The following individuals shall comprise the coordinating and planning council:
- 15 (i) The president of Washington State University, or his or her 16 designee;
- 17 (ii) The provost of Washington State University, or his or her 18 designee;
 - (iii) The president of Everett Community College;

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- 20 (iv) A representative of one other institution of higher education 21 that offers baccalaureate or graduate degree programs at the center;
 - (v) The director of the council, as the nonvoting chair;
- (vi) A community leader appointed by the president of Everett Community College;
 - (vii) A community leader appointed by the president of Washington State University; and
 - (viii) A community leader appointed by the mayor of Everett.
 - (b) The coordinating and planning council may appoint other groups, as appropriate, to advise on administration and operations, and may alter its own composition by agreement of all the members.
 - (6)(a) Washington State University shall assume leadership of the center upon completion of a strategic plan for meeting the academic needs of the region and successful establishment of an engineering degree program. The strategic plan must build on the strengths of the institutions, reflecting each institution's mission, in order to provide the region with the highest standard of educational programs, research, and service to the community. The strategic plan must include a multibiennium budget that addresses both operating and

capital expenses required to effectively implement the plan. The strategic plan shall be developed with the collaboration of the University Center at Everett Community College and all the institutions of higher education that provide baccalaureate degrees at the University Center, and community leaders.

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- (b) Center partners must implement the strategic plan with careful attention to the academic and professional standards established and maintained by each institution and by the appropriate accrediting bodies, and to the historic role of each institution's governing board in setting policy.
- (c) The strategic plan must address expansion of the range and depth of educational opportunities in the region and include strategies that:
- 14 (i) Build upon baccalaureate and graduate degree offerings at the 15 center;
- 16 (ii) Meet projected student enrollment demands for baccalaureate, 17 graduate, and certificate programs in the region;
 - (iii) Meet employers' needs for skilled workers by expanding high employer demand programs of study, with an initial emphasis by Washington State University on undergraduate and graduate engineering degree programs in a variety of engineering disciplines such as civil, mechanical, aeronautical, and aerospace manufacturing;
- 23 (iv) Coordinate delivery of lower and upper division courses to 24 maximize student opportunities and resources; and
 - (v) Transfer budget support and resources for the center from Everett Community College to Washington State University.
 - (d) The strategic plan must be completed by July 1, 2013. The transfer of the responsibility for the management and operation of the University Center of North Puget Sound to Washington State University must occur by July 1, 2014.
 - (7)(a) Academic programming and delivery at the center must be developed in accordance with the missions of Washington State University, Everett Community College, and other institutions of higher education that have a presence at the center.
- 35 (b) Each institution shall abide by the guidelines for university 36 centers adopted by the higher education coordinating board.
- 37 (c) Each institution shall award all degrees and certificates 38 granted in the programs it delivers at the center.

(d) The coordinating council described in subsection (5) of this section shall establish a process for prioritizing new programs and revising existing programs that facilitates timeliness of new offerings, recognizes the internal processes of the proposing institutions, and addresses each proposal's fit with the needs of the region.

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- (8)(a) Washington State University shall review center expansion needs and consider capital facilities funding at least annually. Washington State University and Everett Community College must cooperate in preparing funding requests and bond financing for submission to the legislature on behalf of development at the center, in accordance with each institution's process and priorities for advancing legislative requests.
- (b) Washington State University shall design, construct, and manage any facility developed at the center. Any facility developed at the center with Everett Community College capital funding must be designed by Everett Community College in consultation with Washington State University. Building construction may be managed by Washington State University via an interagency agreement which details responsibility and associated costs. Building operations and management for all facilities at the center must be governed by the infrastructure and operating cost allocation method described in subsection (9) of this section.
- (9) Washington State University has responsibility for infrastructure development and maintenance for the center. All infrastructure operating and maintenance costs are to be shared in what is deemed to be an equitable and fair manner based on space allocation, special cost, and other relevant considerations. Washington State University may make infrastructure development and maintenance decisions in consultation with the council described in subsection (5) of this section.
- 32 (10) In the event that conflict cannot be resolved through the 33 coordinating council described in subsection (5) of this section the 34 higher education coordinating board dispute resolution must be 35 employed.
- 36 **Sec. 2.** RCW 28B.50.795 and 2010 1st sp.s. c 25 s 1 are each 37 amended to read as follows:

(1) ((RCW 28B.50.901 assigns responsibility for the north Snohomish, Island, and Skagit counties' higher education consortium to Everett Community College. In April of 2009, Everett Community College opened Gray Wolf Hall, the new home of the University Center of North Puget Sound. The University Center currently offers over twenty bachelor's and master's degrees from six partner universities.

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- (2)) Although Everett Community College offers an associate degree nursing program that graduates approximately seventy to ninety students per year, the University Center does not offer a bachelor of science in nursing. Some graduates of the Everett Community College program are able to articulate to the bachelor of science in nursing program offered by the University of Washington-Bothell at its Bothell campus or in Mt. Vernon but current capacity is not sufficient for all of the graduates who are both interested and qualified.
- (((3))) (2) Despite recent growth in nursing education capacity, shortages still persist for registered nurses. According to a June 2007 study by the Washington, Wyoming, Alaska, Montana, and Idaho center for health workforce studies, the average age of Washington's registered nurses was forty-eight years. More than a third were fiftyfive years of age or older. Consequently, the high rate of registered nurses retiring from nursing practice over the next two decades will significantly reduce the supply. This reduction comes at the same time as the state's population grows and ages. The registered nurse education capacity in Washington has a large impact on the supply of registered nurses in the state. If the rate of graduation in registered nursing does not increase, projections show that supply in Washington will begin to decline by 2015. In contrast, if graduation rates increased by four hundred per year, the supply of registered nurses would meet estimated demand by the year 2021.
- $((\frac{4}{}))$ (3) Subject to specific funding to support up to fifty full-time equivalent students in a bachelor of nursing program, the University Center ((at Everett Community College)) of North Puget Sound, in partnership with the University of Washington-Bothell, shall offer a bachelor of science in nursing program with capacity for up to fifty full-time students.
- NEW SECTION. Sec. 3. (1) This act takes effect only after the higher education coordinating board determines whether a needs

- assessment and analysis is required and, if so, conducts a needs assessment and viability determination under RCW 28B.76.230 and recommends that the provisions in section 1 of this act occur.
 - (2) The higher education coordinating board shall notify the office of financial management, the legislature, and the code reviser's office of the board's recommendations regarding the provisions in section 1 of this act.
- 8 <u>NEW SECTION.</u> **Sec. 4.** RCW 28B.50.901 (Regional higher education 9 consortium management and leadership--Everett Community College-10 Educational plan) and 2005 c 258 s 13 are each repealed."
- 11 Correct the title.

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EFFECT: Assigns management and leadership of the University Center of North Puget Sound to Washington State University. Washington State University must collaborate with the University Center at Everett Community College and other university partners that offer baccalaureate degrees at the University Center to develop a strategic plan. Requires that the strategic plan build on degrees offered at the University Center; addresses demand for degrees by students and employers and a variety of engineering disciplines; and includes a multibiennium budget. Creates a Coordinating and Planning council to develop the strategic plan. Requires that the strategic plan be completed by July 1, 2013, and that the transfer of operation and management occur by July 1, 2014.

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