

SHB 2020 - H AMD 856

By Representative Dunshee

ADOPTED 05/25/2011

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) The legislature finds that:

4 (a) The capital budget includes appropriations for the construction
5 and repair of public schools, colleges and universities, prisons and
6 juvenile rehabilitation facilities, state office buildings, housing for
7 low-income and disabled persons, farm workers and others, parks, public
8 infrastructure, and for other capital facilities and programs;

9 (b) The size of the capital budget is determined by the available
10 bond capacity under the constitutional debt limit and by moneys
11 available from dedicated accounts, trust revenue, and other funding
12 sources;

13 (c) Approximately half of the capital budget is financed with
14 state-issued general obligation bonds, which pledge the full faith,
15 credit and taxing power of the state toward payment of debt service;
16 and

17 (d) The capital budget has limited purpose if there is no bond
18 authorization bill to finance appropriations.

19 (2) The legislature therefore intends to increase the transparency
20 and clarity of the uses and sources of the capital budget for the 2011
21 supplemental and 2011-2013 fiscal biennium by combining in one bill the
22 authorization of state general obligation bonds with the appropriations
23 that they support.

24 NEW SECTION. **Sec. 2.** (1) A capital budget is hereby adopted and,
25 subject to the provisions set forth in this act, the several dollar
26 amounts hereinafter specified, or so much thereof as shall be
27 sufficient to accomplish the purposes designated, are hereby
28 appropriated and authorized to be incurred for capital projects during

1 the period beginning with the effective date of this act and ending
2 June 30, 2013, out of the several funds specified in this act.

3 (2) The appropriations in this act are appropriations for capital
4 purposes from proceeds of general obligation and other bonds.
5 Appropriations in this act may not necessarily represent all
6 expenditures authorized for a particular project for the 2011-2013
7 fiscal biennium. For some projects receiving appropriations in this
8 act, additional appropriations from other sources for those projects
9 may also be contained in chapter, Laws of 2011 (House Bill No.
10 1497).

11 (3) The definitions in this subsection apply throughout this act
12 unless the context clearly requires otherwise.

13 (a) "Fiscal year 2012" or "FY 2012" means the period beginning July
14 1, 2011, and ending June 30, 2012.

15 (b) "Fiscal year 2013" or "FY 2013" means the period beginning July
16 1, 2012, and ending June 30, 2013.

17 (c) "Lapse" or "revert" means the amount shall return to an
18 unappropriated status.

19 (d) "Provided solely" means the specified amount may be spent only
20 for the specified purpose.

21 (4) Unless otherwise specifically authorized in this act, any
22 portion of an amount provided solely for a specified purpose that is
23 not expended subject to the specified conditions and limitations to
24 fulfill the specified purpose shall lapse.

25 (5) The amounts shown under the headings "Prior Biennia," "Future
26 Biennia," and "Total" in this act are for informational purposes only
27 and do not constitute legislative approval of these amounts. "Prior
28 biennia" typically refers to the immediate prior biennium for
29 reappropriations, but may refer to multiple biennia in the case of
30 specific projects. A "future biennia" amount is an estimate of what
31 may be appropriated for the project or program in the 2011-2013
32 biennium and the following three biennia; an amount of zero does not
33 necessarily constitute legislative intent to not provide funding for
34 the project or program in the future.

35 (6) "Reappropriations" in this act are appropriations and, unless
36 the context clearly provides otherwise, are subject to the relevant
37 conditions and limitations applicable to appropriations.

1 Reappropriations shall be limited to the unexpended balances remaining
2 on June 30, 2011, from the 2009-2011 biennial appropriations for each
3 project.

4 **PART 1**

5 **GENERAL GOVERNMENT**

6 **NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

7 Local and Community Projects (20064008)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1001, chapter 36, Laws of 2010 1st sp. sess.

11 Reappropriation:

12	State Building Construction Account--State	\$5,052,000
13	Prior Biennia (Expenditures)	\$40,850,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$45,902,000

16 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

17 Job and Economic Development Grants (20064950)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation in this section is
20 subject to the provisions of section 1002, chapter 36, Laws of 2010 1st
21 sp. sess.

22 Reappropriation:

23	State Building Construction Account--State	\$4,418,000
24	Prior Biennia (Expenditures)	\$42,523,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$46,941,000

27 **NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

28 Jobs in Communities (20064951)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 140, chapter 488, Laws of 2005.

32 Reappropriation:

1	State Building Construction Account--State	\$1,949,000
2	Prior Biennia (Expenditures)	\$10,301,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$12,250,000

NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

Public Works Trust Fund (20074005)

7 Reappropriation:

8	State Taxable Building Construction Account--State . .	\$26,742,000
9	Prior Biennia (Expenditures)	\$168,258,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$195,000,000

NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

Water System Acquisition and Rehabilitation Program (20074006)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1040, chapter 520, Laws of 2007.

17 Reappropriation:

18	State Building Construction Account--State	\$106,000
19	Prior Biennia (Expenditures)	\$3,550,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,656,000

NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

23 Housing Assistance, Weatherization, and Affordable Housing
24 (20074009)

25 Reappropriation:

26	State Building Construction Account--State	\$2,000
27	State Taxable Building Construction	
28	Account--State	\$10,688,000
29	Subtotal Reappropriation	\$10,690,000
30	Prior Biennia (Expenditures)	\$176,010,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$186,700,000

1 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

2 Job Development Fund Grants (20074010)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
6 chapter 36, Laws of 2010 1st sp. sess.

7 Reappropriation:

8	State Building Construction Account--State	\$7,999,000
9	Prior Biennia (Expenditures)	\$40,931,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$48,930,000

12 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

13 Longview Regional Water Treatment Plant Dredging (20081001)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1016, chapter 328, Laws of 2008.

17 Reappropriation:

18	State Building Construction Account--State	\$41,000
19	Prior Biennia (Expenditures)	\$109,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$150,000

22 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

23 Quincy Water Treatment System (20081002)

24 Reappropriation:

25	State Building Construction Account--State	\$172,000
26	Prior Biennia (Expenditures)	\$4,328,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,500,000

29 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

30 Innovation Partnership Zones (20082003)

31 Reappropriation:

32	State Building Construction Account--State	\$1,437,000
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1	Prior Biennia (Expenditures)	\$3,563,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

5 Local and Community Projects (20084001)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The projects must comply with RCW 43.63A.125 and other
9 requirements for community projects administered by the department.

10 (2) The reappropriation is subject to the provisions of section
11 1008, chapter 328, Laws of 2008 and section 1003, chapter 36, Laws of
12 2010 1st sp. sess.

13 Reappropriation:

14	State Building Construction Account--State	\$18,387,000
15	Prior Biennia (Expenditures)	\$106,757,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$125,144,000

18 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

19 Community Development Fund (20084850)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 1006, chapter 36, Laws of 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	\$2,507,000
25	Prior Biennia (Expenditures)	\$18,409,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$20,916,000

28 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

29 Belfair Sewer Improvements (20084852)

30 Reappropriation:

31	State Building Construction Account--State	\$10,294,000
32	Prior Biennia (Expenditures)	\$6,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$10,300,000
3	<u>NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE</u>	
4	Community Schools Program (20084856)	
5	Reappropriation:	
6	State Building Construction Account--State	\$1,116,000
7	Prior Biennia (Expenditures)	\$3,469,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,585,000
10	<u>NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE</u>	
11	2008 Local and Community Projects (20084861)	
12	Reappropriation:	
13	State Building Construction Account--State	\$4,418,000
14	Prior Biennia (Expenditures)	\$13,326,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$17,744,000
17	<u>NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE</u>	
18	Building for the Arts Grants (30000006)	
19	The reappropriation in this section is subject to the provisions of	
20	section 1011, chapter 36, Laws of 2010 1st sp. sess.	
21	Reappropriation:	
22	State Building Construction Account--State	\$6,028,000
23	Prior Biennia (Expenditures)	\$4,047,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$10,075,000
26	<u>NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE</u>	
27	Youth Recreational Facilities Grants (30000007)	
28	Reappropriation:	
29	State Building Construction Account--State	\$2,774,000
30	Prior Biennia (Expenditures)	\$3,776,000
31	Future Biennia (Projected Costs)	\$0

1 TOTAL \$6,550,000

2 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

3 Building Communities Fund Grants (30000008)

4 Reappropriation:

5 State Building Construction Account--State \$5,203,000

6 Prior Biennia (Expenditures) \$21,917,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$27,120,000

9 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

10 Innovation Partnership Zones (30000012)

11 Reappropriation:

12 State Building Construction Account--State \$1,250,000

13 Prior Biennia (Expenditures) \$250,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,500,000

16 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

17 Housing Assistance, Weatherization, and Affordable Housing
18 (30000013)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:

23 State Building Construction Account--State \$12,851,000

24 State Taxable Building Construction

25 Account--State \$40,700,000

26 Subtotal Reappropriation \$53,551,000

27 Prior Biennia (Expenditures) \$66,449,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$120,000,000

30 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

31 Local and Community Projects (30000019)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to section
3 1014, chapter 36, Laws of 2010 1st sp. sess.

4 Reappropriation:

5	State Building Construction Account--State	\$7,825,000
6	Prior Biennia (Expenditures)	\$12,320,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$20,145,000

9 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

10 2010 Local and Community Projects (30000082)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1015, chapter 36, Laws of 2010 1st sp. sess.

14 Reappropriation:

15	State Building Construction Account--State	\$12,108,000
16	Prior Biennia (Expenditures)	\$2,022,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$14,130,000

19 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

20 Community Schools (91000002)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

24 Reappropriation:

25	State Building Construction Account--State	\$3,280,000
26	Prior Biennia (Expenditures)	\$3,220,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,500,000

29 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

30 Temporary Public Works Grant Program (92000021)

31 The reappropriation in this section is subject to the provisions of
32 section 1050, chapter 497, Laws of 2009.

1 Reappropriation:

2	State Building Construction Account--State	\$17,106,000
3	State Taxable Building Construction Account--State . . .	\$1,298,000
4	Subtotal Reappropriation	\$18,404,000
5	Prior Biennia (Expenditures)	\$23,936,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$42,340,000

8 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

9 Jobs Act for K-12 Public Schools & Higher Education Institutions
10 (91000085)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

14 Reappropriation:

15	State Building Construction Account--State	\$44,630,000
16	Prior Biennia (Expenditures)	\$179,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$44,809,000

19 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

20 Housing Assistance, Weatherization, Affordable Housing Trust Fund
21 (30000098)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$3,000,000 of the appropriation is provided solely to construct
25 or rehabilitate facilities to house homeless veterans. The department
26 must consult with the department of veterans affairs and must use these
27 funds as matching resources for funds available from the federal
28 veterans administration and the department of housing and urban
29 development.

30 (2) \$3,000,000 of the appropriation is provided solely to promote
31 development of safe and affordable housing units for persons eligible
32 for services from the division of developmental disabilities within the
33 department of social and health services.

1 (3) \$6,000,000 of the appropriation is provided solely for
2 weatherization administered through the energy matchmakers program.

3 (4) \$3,000,000 of the appropriation is provided solely for
4 facilities to house low-income migrant, seasonal, or temporary
5 farmworkers. The department shall work with the farmworker housing
6 advisory committee to prioritize funding of projects to the areas of
7 highest need.

8 (5) \$3,000,000 of the appropriation is provided solely to build
9 low-income housing units in underserved communities and to concurrently
10 develop capacity in these same communities. Underserved communities of
11 concern are those that have high levels of poverty, specifically,
12 thirty percent of the local median income; experience chronic
13 homelessness; and lack affordable housing. Underserved communities
14 include veterans, immigrants, refugees, and those communities of color
15 disproportionately impacted by chronic homelessness and lack of
16 affordable housing. The department must collaborate with
17 representatives of underserved communities and organizations committed
18 to assistance in these efforts to prioritize and plan distribution of
19 funding.

20 (6) For counties with populations exceeding one million five
21 hundred thousand during the 2011-2013 fiscal biennium, allocation of
22 funds provided in this section shall account for local policies related
23 to affordable housing as required by chapter 36.70A RCW.

24 **Appropriation:**

25 State Taxable Building Construction Account--

26	State	\$50,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$163,200,000
29	TOTAL	\$213,200,000

30 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

31 Building Communities Fund Grants (30000102)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) Except as directed otherwise prior to the effective date of
35 this section, the department shall not expend the appropriation in this
36 section unless and until the nonstate share of project costs have been

1 either expended, or firmly committed, or both, in an amount sufficient
2 to complete the projects or a distinct phase of the project that is
3 useable to the public for this purpose intended by the legislature.

4 (2) Prior to receiving funds, project recipients must demonstrate
5 that the project site is under control for a minimum of ten years,
6 either through ownership or a long-term lease. This requirement does
7 not apply to appropriations for preconstruction activities or
8 appropriations whose sole purpose is to purchase real property that
9 does not include a construction or renovation component.

10 (3) Projects funded in this section may be required to comply with
11 Washington's high performance building standards as required by chapter
12 39.35D RCW.

13 (4) Project funds are available on a reimbursement basis only, and
14 shall not be advanced under any circumstances.

15 (5) Projects funded in this section must be held by the recipient
16 for a minimum of ten years and used for the same purpose or purposes
17 intended by the legislature as required in RCW 43.63A.125(6).

18 (6) Projects funded in this section, including those that are owned
19 and operated by nonprofit organizations, are generally required to pay
20 state prevailing wages.

21 (7) The appropriation is provided solely for the following list of
22 projects:

23	Project	Authorized
24		Amount
25	Serenity House of Clallam County	\$52,000
26	Boys & Girls Clubs of King County	\$316,000
27	YMCA of Pierce and Kitsap	\$1,250,000
28	Counties	
29	Jewish Family Service	\$2,313,000
30	Low Income Housing Institute	\$313,000
31	The Salvation Army	\$56,000
32	Share	\$581,000
33	Navos	\$2,500,000
34	Kitsap Community Resources	\$600,000
35	Transitions	\$109,000

1	Boys & Girls Clubs of the Columbia	\$648,000
2	Basin	
3	Village Green Foundation	\$1,029,000
4	Community Action Council of LMT	\$95,000
5	United Way of Kitsap County	\$605,000
6	ARC of Spokane	\$862,000
7	Dynamic Family Services	\$575,000
8	University District Food Bank	\$573,000
9	Total	\$12,327,000

10 Appropriation:

11	State Building Construction Account--	
12	State	\$12,327,000
13	Prior Biennia (Expenditures)	\$.00
14	Future Biennia (Projected Costs)	\$56,000,000
15	TOTAL	\$68,327,000

16 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

17 Local and Community Projects (30000166)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Except as directed otherwise prior to the effective date of
21 this section, the department shall not expend the appropriations in
22 this section unless and until the nonstate share of project costs have
23 been either expended, or firmly committed, or both, in an amount
24 sufficient to complete the project or a distinct phase of the project
25 that is useable to the public for the purpose intended by the
26 legislature.

27 (2) Prior to receiving funds, project recipients must demonstrate
28 that the project site is under control for a minimum of ten years,
29 either through ownership or a long-term lease. This requirement does
30 not apply to appropriations for preconstruction activities or
31 appropriations whose sole purpose is to purchase real property that
32 does not include a construction or renovation component.

33 (3) Projects funded in this section may be required to comply with
34 Washington's high performance building standards as required by chapter
35 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only, and
2 shall not be advanced under any circumstances.

3 (5) Projects funded in this section must be held by the recipient
4 for a minimum of ten years and used for the same purpose or purposes
5 intended by the legislature as required in RCW 43.63A.125(6).

6 (6) Projects funded in this section, including those that are owned
7 and operated by nonprofit organizations, are generally required to pay
8 state prevailing wages.

9 (7) The appropriation in this section for the Roslyn Renaissance
10 project is subject to the following conditions and limitations: It is
11 the intent of this appropriation to undertake a feasibility study of
12 structural and program integrity of historic buildings including (a)
13 the northwest improvement company store, (b) the Sylvia's house, and
14 (c) vacant commercial lots within the city of Roslyn. The study will
15 analyze the adaptability of relocating the city offices to the
16 renovated city hall building. The Roslyn downtown association shall
17 submit the completed study to the department by July 1, 2012, including
18 a detailed cost estimate for the property acquisition and
19 redevelopment, and a capital fundraising plan to support the
20 acquisitions through multiple funding sources.

21 (8) The appropriation is provided solely for the following list of
22 projects:

Project	Authorized Amount
Adna Athletic and Fitness Facility	\$80,000
American Lake Veterans' Golf Course	\$250,000
Anacortes Depot	\$380,000
Bothell North Creek Forest Land Acquisition	\$200,000
Boys and Girls Federal Way	\$50,000
Bucoda Odd Fellows Community Center	\$150,000
Central WA State Fair Association	\$35,000
City of Kirkland Athletic Fields	\$150,000

1	Colville Tribal Museum	\$250,000
2	Daybreak Youth Services Pre-	\$100,000
3	Construction Activities	
4	Dekalb Pier Project	\$700,000
5	Gig Harbor Maritime Pier	\$390,000
6	Grays Harbor Historical Seaport	\$169,000
7	Lady Washington Rehabilitation	
8	Legion Park Visitors Center and	\$110,000
9	Trailhead Project	
10	Match FEMA funds for Sprague	\$300,000
11	Response Center	
12	North Mason Senior Center	\$1,360,000
13	Port of Bremerton	\$1,100,000
14	Puyallup Transit Oriented	\$1,500,000
15	Development	
16	Redmond Central Connector	\$850,000
17	Roslyn Renaissance	\$300,000
18	Seattle Children's Hospital	\$1,000,000
19	Emergency Department	
20	Skagit Valley Hospital	\$750,000
21	South Tacoma Community Center	\$380,000
22	Playground	
23	Spokane Food Bank Distribution	\$1,250,000
24	Center Capacity and Renovation	
25	Spokane Valley Partners Boiler	\$100,000
26	Replacement	
27	Sultan Boys and Girls Club	\$500,000
28	Tacoma Hilltop Health Center	\$1,500,000
29	The Arc of Tri-Cities Facility	\$350,000
30	Traumatic Brain Injury Center	\$900,000
31	Vancouver Waterfront Park Pre-	\$500,000
32	Construction Activities	
33	Veteran's Memorial	\$210,000
34	West Hill Skyway	\$750,000
35	Redevelopment	
36	YWCA Yakima	\$203,000
37	Total	\$16,817,000

1 Appropriation:
 2 State Building Construction Account--State \$16,817,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$16,817,000

6 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

7 Youth Recreational Facilities Grants (30000100)

8 The appropriation in this section is subject to the following
 9 conditions and limitations:

10 (1) The appropriation is subject to the provisions of RCW
 11 43.63A.135.

12 (2) The appropriation is provided solely for the following list of
 13 projects:

14

Project	Authorized Amount
Little Bit Therapeutic Riding Center	\$560,000
Boys & Girls Clubs of King County - Mercer Island PEAK	\$800,000
Boys & Girls Clubs of Thurston County	\$163,000
YMCA of Pierce and Kitsap Counties	\$800,000
YMCA of Greater Seattle	\$800,000
Boys & Girls Clubs of King County - Ballard Boys & Girls Club Addition	\$475,000
Boys & Girls Clubs of the Columbia Basin	\$629,000
Boys & Girls Clubs of Whatcom County	\$26,000
Total	\$4,253,000

28 Appropriation:
 29 State Building Construction Account--State \$4,253,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$24,000,000
 32 TOTAL \$28,253,000

1 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

2 Building for the Arts Grants (30000101)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Except as directed otherwise prior to the effective date of
6 this section, the department shall not expend the appropriation in this
7 section unless and until the nonstate share of project costs have been
8 either expended, or firmly committed, or both, in an amount sufficient
9 to complete the projects or a distinct phase of the project that is
10 useable to the public for this purpose intended by the legislature.

11 (2) Prior to receiving funds, project recipients must demonstrate
12 that the project site is under control for a minimum of ten years,
13 either through ownership or a long-term lease. This requirement does
14 not apply to appropriations for preconstruction activities or
15 appropriations whose sole purpose is to purchase real property that
16 does not include a construction or renovation component.

17 (3) Projects funded in this section may be required to comply with
18 Washington's high performance building standards as required by chapter
19 39.35D RCW.

20 (4) Project funds are available on a reimbursement basis only, and
21 shall not be advanced under any circumstances.

22 (5) Projects funded in this section must be held by the recipient
23 for a minimum of ten years and used for the same purpose or purposes
24 intended by the legislature as required in RCW 43.63A.125(6).

25 (6) Projects funded in this section, including those that are owned
26 and operated by nonprofit organizations, are generally required to pay
27 state prevailing wages.

28 (7) The appropriation is provided solely for the following list of
29 projects:

30

31 Project	32 Authorized Amount
33 Bainbridge Art Museum	\$518,000
34 Community Theatre, Inc.	\$91,000
35 Coyote Central	\$243,000
36 Harrington Opera House	\$66,000

1	Olympia Little Theatre	\$44,000
2	Seattle Musical Theatre	\$163,000
3	SIFF	\$491,000
4	Studio East Training for the Performing	
5	Arts/Studio	\$100,000
6	Taproot Theatre Company	\$570,000
7	Town Hall Association dba Town Hall	
8	Seattle	\$70,000
9	Velocity Dance Center	\$106,000
10	Total	\$2,462,000

11 Appropriation:

12	State Building Construction Account--State	\$2,462,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$29,506,000
15	TOTAL	\$31,968,000

16 NEW SECTION. Sec. 1031. FOR THE OFFICE OF FINANCIAL MANAGEMENT

17 Oversight of State Facilities (91000002)

18 Appropriation:

19	State Building Construction Account--State	\$1,400,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$6,600,000
22	TOTAL	\$8,000,000

23 NEW SECTION. Sec. 1032. FOR THE OFFICE OF FINANCIAL MANAGEMENT

24 Cowlitz River Dredging (20082856)

25 Reappropriation:

26	State Building Construction Account--State	\$856,000
27	Prior Biennia (Expenditures)	\$644,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,500,000

30 NEW SECTION. Sec. 1033. FOR THE OFFICE OF FINANCIAL MANAGEMENT

31 Catastrophic Flood Relief (20084850)

1 (1) The appropriations in this section are subject to the following
2 conditions and limitations:

3 (a) \$1,320,000 of the appropriations are provided solely for the
4 Chehalis basin flood control authority or other local flood districts
5 (i) to study, develop, construct, maintain, operate, and fund flood
6 control measures throughout the basin, (ii) to complete by December
7 2011 the ongoing study of the effect of possible retention structures
8 on fish in the basin, and (iii) to complete the hydraulic model for the
9 Chehalis river to calculate flood levels, flood damages, and benefits
10 of proposed flood mitigation projects for the lower portions of the
11 river; and

12 (b) \$1,200,000 of the appropriations are provided solely for
13 nonfederal matching funds and state agency costs associated with the
14 United States army corps of engineers flood hazard mitigation projects
15 for the Chehalis river basin.

16 (2) By July 2012, the office of financial management, in
17 collaboration with the department of transportation and the department
18 of ecology, and affected and interested federal agencies, tribal
19 governments and local governments, must provide a report to the
20 governor and legislature that identifies recommended priority flood
21 hazard mitigation projects in the Chehalis river basin for continued
22 feasibility and design work. The report must:

23 (a) Address the potential for flood mitigation through upstream
24 water retention facilities, including benefits and impacts to fish and
25 potential mitigation of impacts;

26 (b) Describe the current alignment and design of the federal flood
27 levees proposed at Centralia and Chehalis, including extent of
28 protection provided to these communities, and any upstream or
29 downstream effects of the levees;

30 (c) Evaluate alternative projects that could protect the interstate
31 highway and the municipal airport at Centralia and Chehalis, and ensure
32 access to medical and other critical community facilities during flood
33 events;

34 (d) Discuss other alternatives that could provide flood relief and
35 protection in the basin, such as replacement of highway bridges that
36 constrain flood waters, flood easements on agricultural lands,
37 livestock evacuation facilities and routes, small-scale water diversion

1 and retention, use of riparian habitat and environmental restoration
2 projects to mitigate damages from flood waters, and other projects or
3 programs;

4 (e) Summarize the benefits and costs of recommended projects, using
5 available information and accepted benefit/cost methods; and

6 (f) Identify the responsible parties and procedures for making
7 final decisions on funding, construction and governance of recommended
8 flood projects, any related and necessary government agreements, and a
9 schedule for these decisions.

10 (3) It is the intent of the legislature to fulfill the commitment
11 of section 101, chapter 179, Laws of 2008 and chapter 180, Laws of
12 2008, by appropriating funds when the federal match requirement is
13 needed.

14 Reappropriation:

15 State Building Construction Account--State \$2,980,000

16 Appropriation:

17 State Building Construction Account--State \$895,000

18 Prior Biennia (Expenditures) \$5,610,000

19 Future Biennia (Projected Costs) \$40,515,000

20 TOTAL \$50,000,000

21 **NEW SECTION. Sec. 1034. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Graving Dock Settlement (20084001)

23 Appropriation:

24 State Building Construction Account--State \$140,000

25 Prior Biennia (Expenditures) \$15,760,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$15,900,000

28 **NEW SECTION. Sec. 1035. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Emergency Repairs (30000027)

30 The appropriations in this section are subject to the following
31 conditions and limitations: Emergency funds shall not be allotted
32 until an emergency declaration signed by the affected agency director,
33 a scope of work, and cost estimate are approved by the office of
34 financial management. Emergency funds may only be used for unexpected

1 building or grounds failures that will impact public health and safety,
2 or the day-to-day operations of the facility. The office of financial
3 management shall report to the house capital budget committee and
4 senate ways and means committee annually on the approved emergency
5 projects.

6 Appropriation:

7	State Building Construction Account--State	\$8,183,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$8,183,000

11 NEW SECTION. **Sec. 1036. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Bid Savings Contingency Pool (92000002)

13 Appropriation:

14	State Building Construction Account--State	\$6,500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$6,500,000

18 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 O'Brien Building Improvements (20081007)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: Upon completion of the project, temporary
23 modular buildings shall be removed, and the parking lot shall be
24 restored and landscaped within budget.

25 Reappropriation:

26	State Building Construction Account--State	\$8,257,000
27	Prior Biennia (Expenditures)	\$2,944,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$11,201,000

30 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 Capitol Campus High Voltage System Improvements (20081010)

33 Reappropriation:

1	State Building Construction Account--State	\$815,000
2	Prior Biennia (Expenditures)	\$425,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,240,000

5 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Facility Oversight Program: Staffing (91000003)

8 Appropriation:

9	State Building Construction Account--State	\$520,000
10	Prior Biennia (Expenditures)	\$.00
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$520,000

13 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 Transportation Building Preservation (20021008)

16 Reappropriation:

17	State Building Construction Account--State	\$924,000
18	Prior Biennia (Expenditures)	\$8,692,000
19	Future Biennia (Projected Costs)	\$12,000,000
20	TOTAL	\$21,616,000

21 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Minor Works Preservation (30000550)

24 Appropriation:

25	State Building Construction Account--State	\$2,334,000
26	Prior Biennia (Expenditures)	\$.00
27	Future Biennia (Projected Costs)	\$14,420,000
28	TOTAL	\$16,754,000

29 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 Engineering and Architectural Services: Staffing (91000005)

32 Appropriation:

1 State Building Construction Account--State \$5,282,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$34,250,000
 4 TOTAL \$39,532,000

5 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF GENERAL**
 6 **ADMINISTRATION**

7 Natural Resource Building Roof Replacement and Exterior Foam
 8 Insulation System Repairs (30000546)

9 Appropriation:

10 State Building Construction Account--State \$4,482,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$4,482,000

14 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF GENERAL**
 15 **ADMINISTRATION**

16 Legislative Building Critical Exterior Repairs (30000577)

17 Appropriation:

18 State Building Construction Account--State \$956,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$3,270,000
 21 TOTAL \$4,226,000

22 NEW SECTION. **Sec. 1049. FOR THE MILITARY DEPARTMENT**

23 Minor Works Preservation (30000002)

24 Reappropriation:

25 State Building Construction Account--State \$346,000
 26 Prior Biennia (Expenditures) \$1,363,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,709,000

29 NEW SECTION. **Sec. 1050. FOR THE MILITARY DEPARTMENT**

30 Minor Works Preservation (30000560)

31 Appropriation:

32 State Building Construction Account--State \$1,198,000

1	Prior Biennia (Expenditures)	..\$0
2	Future Biennia (Projected Costs)	\$7,384,000
3	TOTAL	\$8,582,000

4 **NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
5 **HISTORIC PRESERVATION**

6 Historic Barn Preservation (20084851)

7 Reappropriation:

8	State Building Construction Account--State	..\$297,000
9	Prior Biennia (Expenditures)	..\$503,000
10	Future Biennia (Projected Costs)	..\$0
11	TOTAL	..\$800,000

12 **NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
13 **HISTORIC PRESERVATION**

14 Courthouse Preservation (30000004)

15 Reappropriation:

16	State Building Construction Account--State	..\$1,963,000
17	Prior Biennia (Expenditures)	..\$37,000
18	Future Biennia (Projected Costs)	..\$0
19	TOTAL	..\$2,000,000

20 **NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
21 **HISTORIC PRESERVATION**

22 Heritage Barn Preservation Program (30000005)

23 Appropriation:

24	State Building Construction Account--State	..\$200,000
25	Prior Biennia (Expenditures)	..\$0
26	Future Biennia (Projected Costs)	..\$0
27	TOTAL	..\$200,000

28 **NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
29 **HISTORIC PRESERVATION**

30 Courthouse Preservation (30000006)

31 Appropriation:

32	State Building Construction Account--State	..\$750,000
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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$750,000

(End of part)

1 PART 2

2 HUMAN SERVICES

3 NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4 COMMISSION

5 Fire Alarm Replacement (30000004)

6 Appropriation:

7 State Building Construction Account--State \$200,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$200,000

11 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12 SERVICES

13 Special Commitment Center: Utility Replacements (20081504)

14 Reappropriation:

15 State Building Construction Account--State \$4,193,000

16 Prior Biennia (Expenditures) \$1,813,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$6,006,000

19 NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 SERVICES

21 Minor Works Preservation: Health, Safety, and Code Requirements
22 (30000366)

23 Reappropriation:

24 State Building Construction Account--State \$2,201,000

25 Prior Biennia (Expenditures) \$449,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$2,650,000

28 NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 SERVICES

30 Minor Works Preservation: Infrastructure Preservation (30000367)

1 Reappropriation:

2	State Building Construction Account--State	\$1,195,000
3	Prior Biennia (Expenditures)	\$1,125,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,320,000

6 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Minor Works Preservation: Facilities Preservation (30000368)

9 Reappropriation:

10	State Building Construction Account--State	\$3,951,000
11	Prior Biennia (Expenditures)	\$1,639,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,590,000

14 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Echo Glen Children's Center: Portable Classroom Replacement
17 (30000844)

18 Reappropriation:

19	State Building Construction Account--State	\$751,000
20	Prior Biennia (Expenditures)	\$99,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$850,000

23 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Eastern State Hospital: Westlake Building Renovation (30000852)

26 Appropriation:

27	State Building Construction Account--State	\$1,035,000
28	Prior Biennia (Expenditures)	\$840,000
29	Future Biennia (Projected Costs)	\$1,100,000
30	TOTAL	\$2,975,000

31 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Capacity to Replace Maple Lane School (92000005)

3 Reappropriation:

4	State Building Construction Account--State	\$1,635,000
5	Prior Biennia (Expenditures)	\$462,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,097,000

8 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

9 **SERVICES**

10 Minor Works Preservation: Health, Safety, and Code Requirements
11 (30001264)

12 Appropriation:

13	State Building Construction Account--State	\$3,500,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$14,000,000
16	TOTAL	\$17,500,000

17 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Minor Works Preservation: Infrastructure Preservation (30001290)

20 Appropriation:

21	State Building Construction Account--State	\$4,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$20,000,000
24	TOTAL	\$24,000,000

25 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

26 **SERVICES**

27 Minor Works Preservation: Facilities Preservation (30001291)

28 Appropriation:

29	State Building Construction Account--State	\$4,861,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$40,000,000
32	TOTAL	\$44,861,000

1 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Hazards Abatement and Demolition (30002221)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$2,000,000
8	TOTAL	\$3,000,000

9 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF HEALTH**

10 Public Health Laboratory: Addition (20082003)

11 Reappropriation:

12	State Building Construction Account--State	\$5,561,000
13	Prior Biennia (Expenditures)	\$4,616,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$10,177,000

16 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF HEALTH**

17 Public Health Laboratory: HVAC Systems Upgrades (20081002)

18 Reappropriation:

19	State Building Construction Account--State	\$4,439,000
20	Prior Biennia (Expenditures)	\$473,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,912,000

23 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF HEALTH**

24 Minor Works Preservation: Facility Preservation (30000027)

25 Appropriation:

26	State Building Construction Account--State	\$380,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$1,200,000
29	TOTAL	\$1,580,000

30 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF HEALTH**

31 Drinking Water Grants: Tulalip Water Supply and Hanson Harbor
32 (92000001)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$699,000 of the appropriation is provided
3 solely for the Hanson Harbor water supply project. \$2,500,000 of the
4 appropriation is provided solely for the Tulalip water supply pipeline.

5 Appropriation:

6	State Building Construction Account--State	\$3,199,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,199,000

10 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 Walla Walla Nursing Facility (20082008)

12 Appropriation:

13	State Building Construction Account--State	\$2,400,000
14	Prior Biennia (Expenditures)	\$125,000
15	Future Biennia (Projected Costs)	\$29,141,000
16	TOTAL	\$31,666,000

17 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF CORRECTIONS**

18 Clallam Bay Corrections Center: Install Close Custody Slider Doors
19 (20062070)

20 Reappropriation:

21	State Building Construction Account--State	\$881,000
22	Prior Biennia (Expenditures)	\$2,029,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,910,000

25 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

27 Reappropriation:

28	State Building Construction Account--State	\$798,000
29	Prior Biennia (Expenditures)	\$593,000
30	Future Biennia (Projected Costs)	\$8,024,000
31	TOTAL	\$9,415,000

1 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF CORRECTIONS**

2 Statewide Minor Works: Infrastructure Preservation (30000016)

3 Reappropriation:

4	State Building Construction Account--State	\$456,000
5	Prior Biennia (Expenditures)	\$990,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,446,000

8 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF CORRECTIONS**

9 Statewide Minor Works: Health, Safety, and Code Requirements
10 (30000047)

11 Reappropriation:

12	State Building Construction Account--State	\$1,721,000
13	Prior Biennia (Expenditures)	\$888,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,609,000

16 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF CORRECTIONS**

17 Statewide Minor Works: Facility Preservation (30000086)

18 Reappropriation:

19	State Building Construction Account--State	\$1,902,000
20	Prior Biennia (Expenditures)	\$955,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,857,000

23 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS**

24 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
25 (30000108)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The funding is provided solely for the
28 replacement of roofs on offender housing units.

29 Reappropriation:

30	State Building Construction Account--State	\$1,102,000
31	Prior Biennia (Expenditures)	\$1,448,000
32	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$2,550,000
2	<u>NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS</u>	
3	Washington Corrections Center: Replace Fire Detection/Suppression	
4	(30000123)	
5	Reappropriation:	
6	State Building Construction Account--State	\$500,000
7	Prior Biennia (Expenditures)	\$398,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$898,000
10	<u>NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS</u>	
11	Monroe Correctional Complex: Water Line Replacements (30000137)	
12	Reappropriation:	
13	State Building Construction Account--State	\$1,338,000
14	Prior Biennia (Expenditures)	\$200,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,538,000
17	<u>NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS</u>	
18	Statewide Minor Works: Programmatic Projects (30000173)	
19	Reappropriation:	
20	State Building Construction Account--State	\$2,559,000
21	Prior Biennia (Expenditures)	\$1,175,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,734,000
24	<u>NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS</u>	
25	Washington State Penitentiary: Housing Units, Kitchen and Site	
26	Work (30000482)	
27	Reappropriation:	
28	State Building Construction Account--State	\$5,810,000
29	Public Safety Reimbursable Bond Account--State	\$546,000
30	Subtotal Reappropriation	\$6,356,000
31	Appropriation:	
32	State Building Construction Account--State	\$42,453,000

1 Prior Biennia (Expenditures) \$463,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$49,272,000

4 **NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

5 Westside Corrections Complex: Siting and Predesign (92000032)
 6 Reappropriation:
 7 State Building Construction Account--State \$2,327,000
 8 Prior Biennia (Expenditures) \$273,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$2,600,000

11 **NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center: Regional Infrastructure (20042008)
 13 Reappropriation:
 14 State Building Construction Account--State \$655,000
 15 Prior Biennia (Expenditures) \$14,974,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$15,629,000

18 **NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

19 Monroe Correctional Complex: Special Offender Unit Core Building
 20 and Wings Roofing (30000528)
 21 Appropriation:
 22 State Building Construction Account--State \$2,822,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$2,822,000

26 **NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

27 Statewide: Minor Works Preservation: Infrastructure Preservation
 28 (30000539)
 29 Appropriation:
 30 State Building Construction Account--State \$2,500,000
 31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$9,827,000
2 TOTAL \$12,327,000

3 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

4 Statewide: Minor Works Preservation: Facility Preservation
5 (30000540)

6 Appropriation:
7 State Building Construction Account--State \$2,500,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$72,978,000
10 TOTAL \$75,478,000

11 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

12 Statewide: Minor Works Preservation: Health, Safety, and Code
13 Requirements (30000541)

14 Appropriation:
15 State Building Construction Account--State \$2,600,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$10,490,000
18 TOTAL \$13,090,000

19 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

20 New Prison Reception Center (30000570)

21 Appropriation:
22 State Building Construction Account--State \$6,200,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$246,181,000
25 TOTAL \$252,381,000

(End of part)

1 **PART 3**

2 **NATURAL RESOURCES**

3 **NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$1,792,000

8 Prior Biennia (Expenditures) \$18,406,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,198,000

11 **NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

12 Twin Lake Aquifer Recharge Project (20042951)

13 Reappropriation:

14 State Building Construction Account--State \$343,000

15 Prior Biennia (Expenditures) \$407,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$750,000

18 **NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Supply Facilities (20044006)

20 Reappropriation:

21 State Building Construction Account--State \$329,000

22 State and Local Improvements Revolving Account

23 (Water Supply Facilities)--State \$87,000

24 Subtotal Reappropriation \$416,000

25 Prior Biennia (Expenditures) \$13,102,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$13,518,000

28 **NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

29 Water Conveyance Infrastructure Projects (20052850)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 322, chapter 488, Laws of 2005.

4 Reappropriation:

5	State Building Construction Account--State	\$1,569,000
6	Prior Biennia (Expenditures)	\$4,212,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,781,000

9 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

10 Sunnyside Valley Irrigation District Water Conservation (20052851)

11 Reappropriation:

12	State Building Construction Account--State	\$1,968,000
13	Prior Biennia (Expenditures)	\$12,229,000
14	Future Biennia (Projected Costs)	\$4,900,000
15	TOTAL	\$19,097,000

16 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

17 Quad Cities Water Right Mitigation (20052852)

18 Reappropriation:

19	State Building Construction Account--State	\$1,325,000
20	Prior Biennia (Expenditures)	\$275,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,600,000

23 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (20062003)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 136, chapter 371, Laws of 2006.

28 Reappropriation:

29	State Building Construction Account--State	\$1,196,000
30	Prior Biennia (Expenditures)	\$11,604,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$12,800,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Columbia River Basin Water Supply Development Program (20062950)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$1,000,000 of the appropriation is provided solely to the
6 Columbia basin ground water management area for the following projects:

7 (a) \$600,000 of the appropriation is provided solely to construct
8 localized hydrologic models for municipal supply sources and aquifer
9 storage and recovery potential; and

10 (b) \$400,000 of the appropriation is provided solely to develop and
11 implement methods to identify sustainable wells near the East Low
12 Canal.

13 (2) \$6,000,000 of the appropriation is provided solely for the
14 Sunnyside Valley Irrigation District Water Conservation program.

15 (3) The department must reexamine its method of accounting for in-
16 stream and out-of-stream benefits and develop a means of accounting for
17 the indirect but substantial and tangible out-of-stream benefits that
18 accrue from conservation, pump exchanges, and other projects. The
19 department must report the results of this reexamination to the
20 legislature by September 15, 2011.

21 Reappropriation:

22 Columbia River Basin Water Supply Development

23 Account--State \$23,987,000

24 Appropriation:

25 Columbia River Basin Water Supply Development

26 Account--State \$47,000,000

27 Prior Biennia (Expenditures) \$20,513,000

28 Future Biennia (Projected Costs) \$128,700,000

29 TOTAL \$220,200,000

30 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (20064007)

32 Reappropriation:

33 State Building Construction Account--State \$2,263,000

34 Prior Biennia (Expenditures) \$22,287,000

35 Future Biennia (Projected Costs) \$0

36 TOTAL \$24,550,000

1 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

2 Local Toxics Grants for Cleanup and Prevention (20064008)

3 Reappropriation:

4	State Building Construction Account--State	\$15,029,000
5	Prior Biennia (Expenditures)	\$83,871,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$98,900,000

8 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

9 Transfer of Water Rights for Cabin Owners (20081951)

10 Reappropriation:

11	State Building Construction Account--State	\$350,000
12	Prior Biennia (Expenditures)	\$100,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$450,000

15 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

16 Puget Sound Storm water Projects (20082002)

17 Reappropriation:

18	State Building Construction Account--State	\$8,949,000
19	Prior Biennia (Expenditures)	\$8,971,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$17,920,000

22 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

23 Storm water Projects (20082003)

24 Reappropriation:

25	State Building Construction Account--State	\$467,000
26	Prior Biennia (Expenditures)	\$2,533,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,000,000

29 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

30 Reclaimed Water (20084002)

31 Reappropriation:

1 State Building Construction Account--State \$2,960,000
 2 Prior Biennia (Expenditures) \$2,495,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,455,000

5 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

6 Remedial Action Grants (20084008)

7 Reappropriation:

8 State Building Construction Account--State \$20,251,000
 9 Prior Biennia (Expenditures) \$72,624,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$92,875,000

12 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

13 Centennial Clean Water Program (20084010)

14 Reappropriation:

15 State Building Construction Account--State \$6,468,000
 16 Prior Biennia (Expenditures) \$51,559,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$58,027,000

19 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

20 Yakima River Basin Water Storage Feasibility Study (20084026)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is provided solely for
 23 completion of the United States bureau of reclamation's Yakima basin
 24 storage feasibility study, including the associated joint national
 25 environmental policy act, the state environmental policy act, and
 26 environmental impact statement. The reappropriated funds are to be
 27 used by the bureau of reclamation and the department of ecology to
 28 evaluate potential in basin storage facilities such as the proposed
 29 Bumping Lake and Wymer reservoirs and other reasonable alternatives
 30 that will enhance water supplies and streamflows in the Yakima basin.

31 Reappropriation:

32 State Building Construction Account--State \$100,000
 33 Prior Biennia (Expenditures) \$5,150,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$5,250,000
3	<u>NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Watershed Plan Implementation and Flow Achievement (20084029)	
5	Reappropriation:	
6	State Building Construction Account--State	\$5,789,000
7	Prior Biennia (Expenditures)	\$8,211,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$14,000,000
10	<u>NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Centennial Clean Water Program (30000008)	
12	Reappropriation:	
13	State Building Construction Account--State	\$16,545,000
14	Prior Biennia (Expenditures)	\$13,455,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$30,000,000
17	<u>NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Upper Columbia River Black Sand Beach Cleanup (30000016)	
19	Reappropriation:	
20	State Building Construction Account--State	\$365,000
21	Prior Biennia (Expenditures)	\$135,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$500,000
24	<u>NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	Skykomish Cleanup and Restoration (30000020)	
26	Reappropriation:	
27	State Building Construction Account--State	\$1,416,000
28	Prior Biennia (Expenditures)	\$884,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,300,000

1 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (30000028)

3 Reappropriation:

4	State Building Construction Account--State	\$4,973,000
5	Prior Biennia (Expenditures)	\$1,027,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,000,000

8 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

9 Kittitas Groundwater Study (30000029)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Funds may be provided to develop and implement water banking
13 and transfer methods and agreements that are fully protective of senior
14 water rights and that protect domestic groundwater users and improve
15 the profitability of farming operations. The legislature finds such
16 activities to be in the public interest because they can help sustain
17 the viability of the agricultural economy and enhance the certainty of
18 water supplies for domestic groundwater users.

19 (2) Funds may be provided to lease or purchase water rights to
20 create a reserve water supply for domestic groundwater users that have
21 a groundwater right with a priority date later than May 10, 1905, as
22 well as for all out-of-priority groundwater users. In securing water
23 for such domestic groundwater users, strong preference shall be given
24 to the use of water banking and transfer methods that provide
25 alternatives to permanent purchase and dry-up of agricultural water
26 rights in the basin, including dry-year options, water banking, long-
27 term water supply lease agreements, long-term agricultural land
28 fallowing agreements, and reduced consumptive use through efficiency or
29 alternative cropping arrangements while maintaining historic return
30 flows.

31 (3) A portion of the reappropriation may be used for administrative
32 costs, not to exceed four percent, and other costs associated with
33 leasing or acquiring and transferring the water rights. All costs
34 shall be fully recovered from participating domestic water users for
35 their prorated portion of the cost, including but not limited to the
36 costs of securing a water right or rights for this purpose, costs

1 associated with the development and implementation of alternative
2 agricultural water transfer methods, associated annual operational
3 costs, and federal water service contract costs owed to the United
4 States bureau of reclamation. Funds recovered in this manner shall be
5 deposited in the state and local improvement revolving fund and may be
6 used for any purpose provided in this section.

7 Reappropriation:

8	State and Local Improvements Revolving Account	
9	(Water Supply Facilities)--State	\$700,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$700,000

13 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

14 Remedial Action Grant Program (30000039)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account--State	\$10,823,000
20	Prior Biennia (Expenditures)	\$26,877,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$37,700,000

23 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

24 Storm Water Retrofit and Low-Impact Development Grant Program
25 (30000097)

26 The reappropriations in this section are subject to the following
27 terms and conditions: The reappropriation is subject to the provisions
28 of section 3005, chapter 36, Laws of 2010 1st sp. sess.

29 Reappropriation:

30	State Building Construction Account--State	\$29,879,000
31	Prior Biennia (Expenditures)	\$455,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$30,334,000

1 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

2 Clean Up Toxic Sites - Puget Sound (30000144)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Up to \$17,500,000 of the cleanup
5 settlement account--state appropriation may be used for cleanup
6 activities associated with the Asarco contamination in Everett.

7 Reappropriation:

8	State Building Construction Account--State	\$511,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$511,000

12 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

13 Habitat Mitigation (91000007)

14 Reappropriation:

15	State Building Construction Account--State	\$2,900,000
16	Prior Biennia (Expenditures)	\$1,500,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,400,000

19 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

20 Protect Communities from Flood and Drought (92000002)

21 Reappropriation:

22	State Building Construction Account--State	\$6,475,000
23	Prior Biennia (Expenditures)	\$8,500,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$14,975,000

26 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

27 Wastewater Treatment and Water Reclamation (92000041)

28 The reappropriation is subject to the provisions of section 3016,
29 chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account--State	\$2,980,000
32	Prior Biennia (Expenditures)	\$450,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,430,000

3 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (30000213)

5 The appropriation in this section is provided solely for grants for
6 projects that improve water supplies and help achieve instream flows by
7 implementing watershed plans, as follows:

8 (1) Surface or groundwater storage feasibility projects, where such
9 projects are consistent with the recommendations of the water storage
10 task force report to the legislature, February 2001 (Ecology
11 Publication # 01 11 2002). The department shall consult the department
12 of fish and wildlife before issuing water storage grants.

13 (2) Infrastructure or water management projects that resolve
14 conflicts among water needs for municipal, agricultural, rural, and
15 fish restoration purposes. The stream flow improvements and other
16 public benefits secured from these projects must be commensurate with
17 the investment of state funds.

18 (3) Purchase and installation of water measuring devices in salmon
19 critical basins and areas participating in the department of fish and
20 wildlife fish screening and cooperative compliance program, and basins
21 where watershed plans call for additional water use or stream flow
22 measurement.

23 (4) Acquisition of water to achieve instream flows or to establish
24 water banks, water exchanges or similar tools. The department of
25 ecology shall give priority to water acquisitions in salmon critical
26 basins and in basins with adopted watershed plans (chapter 90.82 RCW).
27 The department shall place acquired water into the state's trust water
28 rights program (chapters 90.38 and 90.42 RCW). \$2,000,000 of the
29 appropriation is provided solely for acquisition of water rights that
30 will be placed into the state's trust water rights program specifically
31 and only for instream flow purposes and not for water banks, water
32 exchanges and similar tools that are for mitigation of existing or
33 future water supply needs and other beneficial uses other than instream
34 flows.

35 Appropriation:

36 State Building Construction Account--State \$8,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$8,000,000

4 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**
 5 Hood Canal Regional Septic Repair Loan Program (30000215)

6 Appropriation:
 7 State Building Construction Account--State \$750,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$750,000

11 **NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**
 12 Swift Creek Natural Asbestos Cleanup (30000015)

13 Reappropriation:
 14 State Building Construction Account--State \$500,000
 15 Prior Biennia (Expenditures) \$500,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$1,000,000

18 **NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**
 19 Yakima Basin Integrated Water Management Plan Implementation
 20 (30000278)

21 Appropriation:
 22 State Building Construction Account--State \$2,000,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$2,000,000

26 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**
 27 Water Irrigation Efficiencies (30000285)

28 Appropriation:
 29 State Building Construction Account--State \$1,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

2 Green River Flood Levee Improvements (30000295)

3 Appropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

9 Mount Vernon Flood Protection (30000297)

10 Appropriation:

11	State Building Construction Account--State	\$700,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$700,000

15 NEW SECTION. **Sec. 3037. FOR THE STATE PARKS AND RECREATION**

16 **COMMISSION**

17 Hood Canal Wastewater (20061850)

18 Reappropriation:

19	Hood Canal Aquatic Rehabilitation Bond	
20	Account--State	\$3,130,000
21	Prior Biennia (Expenditures)	\$2,790,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,920,000

24 NEW SECTION. **Sec. 3038. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**

26 Minor Works: Preservation (30000001)

27 Reappropriation:

28	State Building Construction Account--State	\$2,870,000
29	Prior Biennia (Expenditures)	\$3,930,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$6,800,000

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 403, chapter 488, Laws of 2005.

4 Reappropriation:

5	State Building Construction Account--State	\$2,585,000
6	Prior Biennia (Expenditures)	\$15,415,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$18,000,000

9 NEW SECTION. **Sec. 3058. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Washington Wildlife and Recreation Program (20064002)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 404, chapter 488, Laws of 2005.

15 Reappropriation:

16	Outdoor Recreation Account--State	\$1,884,000
17	Habitat Conservation Account--State	\$4,225,000
18	Subtotal Reappropriation	\$6,109,000
19	Prior Biennia (Expenditures)	\$43,891,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$50,000,000

22 NEW SECTION. **Sec. 3059. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Family Forest and Fish Passage Program (20082001)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) This reappropriation is provided solely for the salmon recovery
28 funding board in consultation with the small forest landowner office of
29 the department of natural resources and the department of fish and
30 wildlife to provide grants to correct fish passage blockages on
31 nonindustrial forest lands. Selection of projects must be coordinated
32 with the other salmon recovery grant programs.

33 (2) In addition to the annual project progress reporting

1 (2) If additional funds are available after funding the farmlands
 2 preservation account projects approved in subsection (1) of this
 3 section, the board may: Provide one-time grants of up to \$25,000 each
 4 to counties requesting assistance in developing farmlands preservation
 5 strategies for the purpose of seeking grants from the farmlands
 6 preservation account in future grant cycles.

7 (3) Funds reappropriated for distribution according to the
 8 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
 9 local government projects and sixty percent to state agency projects.
 10 If the cumulative total of local government projects is less than forty
 11 percent of the total distribution to this category, the difference may
 12 be allocated to state agency projects.

13 (4) Up to \$627,299 of the reappropriation from the riparian
 14 protection account is for the Chehalis river surge plain natural area
 15 preserve. This amount may not be expended for the project until the
 16 department of natural resources has completed a management plan for the
 17 preserve that maintains recreational access and that management plan is
 18 presented to the house of representatives capital budget and senate
 19 ways and means committees.

20 Reappropriation:

21	Outdoor Recreation Account--State	\$10,665,000
22	Farmlands Preservation Account--State	\$2,367,000
23	Riparian Protection Account--State	\$4,262,000
24	Habitat Conservation Account--State	\$13,821,000
25	Subtotal Reappropriation	\$31,115,000
26	Prior Biennia (Expenditures)	\$67,377,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$98,492,000

29 NEW SECTION. **Sec. 3063. FOR THE RECREATION AND CONSERVATION**
 30 **FUNDING BOARD**

31 Salmon Recovery Funding Board Programs (20084851)

32 Reappropriation:

33	State Building Construction Account--State	\$3,813,000
34	Prior Biennia (Expenditures)	\$14,187,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$18,000,000

1 **FUNDING BOARD**

2 Washington Wildlife Recreation Grants (30000139)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely for
5 the list of projects in LEAP capital document No. 2011-3A, developed
6 May 24, 2011.

7 Appropriation:

8	Riparian Protection Account--State	\$800,000
9	Habitat Conservation Account--State	\$20,200,000
10	Outdoor Recreation Account--State	\$20,200,000
11	Farmlands Preservation Account--State	\$800,000
12	Subtotal Appropriation	\$42,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$42,000,000

16 NEW SECTION. **Sec. 3075. FOR THE STATE CONSERVATION COMMISSION**

17 Flood Assistance for Farm Communities (20084850)

18 Reappropriation:

19	State Building Construction Account--State	\$385,000
20	Prior Biennia (Expenditures)	\$1,115,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,500,000

23 NEW SECTION. **Sec. 3076. FOR THE STATE CONSERVATION COMMISSION**

24 Livestock Nutrient Program (30000001)

25 Reappropriation:

26	State Taxable Building Construction Account--State	\$780,000
27	Prior Biennia (Expenditures)	\$1,220,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 NEW SECTION. **Sec. 3077. FOR THE STATE CONSERVATION COMMISSION**

31 Conservation Reserve Enhancement Program (30000003)

32 Reappropriation:

33	State Building Construction Account--State	\$897,000
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1	Prior Biennia (Expenditures)	\$103,000
2	Future Biennia (Projected Costs)	\$1,600,000
3	TOTAL	\$2,600,000

4 **NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION**

5 Livestock Nutrient Program (91000002)

6 Appropriation:

7	State Taxable Building Construction Account--State . . .	\$1,000,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,000,000

11 **NEW SECTION. Sec. 3079. FOR THE STATE CONSERVATION COMMISSION**

12 Conservation Reserve Enhancement Program (91000003)

13 Appropriation:

14	State Building Construction Account--State	\$2,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,000,000

18 **NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Wiley Slough Restoration (20081028)

20 Reappropriation:

21	State Building Construction Account--State	\$150,000
22	Prior Biennia (Expenditures)	\$2,645,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,795,000

25 **NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: \$495,000 of the state building
29 construction account--state reappropriation is provided solely to
30 complete project design, permitting, bid plans and specifications, and
31 preconstruction monitoring for removal or modification of the Seahurst
32 Park North Seawall.

1 Reappropriation:

2	State Building Construction Account--State	\$2,132,000
3	Prior Biennia (Expenditures)	\$11,731,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$13,863,000

6 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Voights Creek Hatchery (20081003)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The appropriations in this section are
 10 provided solely for property acquisition, design, and permitting. If
 11 the department does not acquire property, the amounts provided in this
 12 section shall lapse.

13 Reappropriation:

14	State Building Construction Account--State	\$115,000
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15 Appropriation:

16	State Building Construction Account--State	\$1,000,000
17	Prior Biennia (Expenditures)	\$1,182,000
18	Future Biennia (Projected Costs)	\$13,000,000
19	TOTAL	\$15,297,000

20 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Issaquah Hatchery Gravity Intake (20081850)

22 Reappropriation:

23	State Building Construction Account--State	\$539,000
24	Prior Biennia (Expenditures)	\$23,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$562,000

27 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Stemilt Basin Acquisition (20082029)

29 Reappropriation:

30	State Building Construction Account--State	\$200,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$200,000

2 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

3 Minor Works: Facility Preservation (30000149)

4 Reappropriation:

5 State Building Construction Account--State \$276,000

6 Prior Biennia (Expenditures) \$144,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$420,000

9 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Minor Works: Facility Preservation (30000300)

11 Appropriation:

12 State Building Construction Account--State \$2,557,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$2,500,000

15 TOTAL \$5,057,000

16 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Minor Works: Road Maintenance and Abandonment Plan (30000022)

18 Reappropriation:

19 State Building Construction Account--State \$234,000

20 Prior Biennia (Expenditures) \$716,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$950,000

23 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Minor Works: Access Areas Preservation (30000086)

25 Reappropriation:

26 State Building Construction Account--State \$388,000

27 Prior Biennia (Expenditures) \$20,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$408,000

30 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Skamania Hatchery Intake Replacement (30000088)

1 Reappropriation:
 2 State Building Construction Account--State \$500,000
 3 Appropriation:
 4 State Building Construction Account--State \$3,446,000
 5 Prior Biennia (Expenditures) \$324,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$4,270,000

8 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 9 Carpenter Creek Estuary Restoration (92000023)

10 Reappropriation:
 11 State Building Construction Account--State \$2,784,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$2,784,000

15 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 16 Minor Works: Health, Safety, and Code Requirements (30000135)

17 Reappropriation:
 18 State Building Construction Account--State \$384,000
 19 Prior Biennia (Expenditures) \$616,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,000,000

22 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Leque Island Highway 532 Road Protection (92000019)

24 Reappropriation:
 25 State Building Construction Account--State \$600,000
 26 Prior Biennia (Expenditures) \$80,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$680,000

29 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Minor Works: Dam and Dike (30000145)

31 Reappropriation:

1 State Building Construction Account--State \$179,000
 2 Prior Biennia (Expenditures) \$718,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$897,000

5 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Minor Works: Fish Passage Barrier Corrections (30000173)

7 Reappropriation:
 8 State Building Construction Account--State \$577,000
 9 Prior Biennia (Expenditures) \$423,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$1,000,000

12 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Beebe Springs Phase 3 (92000006)

14 Reappropriation:
 15 State Building Construction Account--State \$651,000
 16 Prior Biennia (Expenditures) \$392,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,043,000

19 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 20 Beebe Springs Development (92000026)

21 Appropriation:
 22 State Building Construction Account--State \$1,891,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$1,891,000

26 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Minor Works: Road Maintenance and Abandonment Plan (30000295)

28 Appropriation:
 29 State Building Construction Account--State \$1,826,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$6,727,000

1 Appropriation:
 2 State Building Construction Account--State \$2,530,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$4,600,000
 5 TOTAL \$7,130,000

6 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works: Fish Passage Barrier Corrections (30000372)

8 Appropriation:
 9 State Building Construction Account--State \$1,280,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,280,000

13 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Minor Works: Programmatic (30000301)

15 Appropriation:
 16 State Building Construction Account--State \$150,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$150,000

20 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Skookumchuck Hatchery Renovation (20082015)

22 Reappropriation:
 23 State Building Construction Account--State \$200,000
 24 Prior Biennia (Expenditures) \$3,456,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$3,656,000

27 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 28 Marine Station (20081015)

29 Reappropriation:
 30 State Building Construction Account--State \$537,000
 31 Prior Biennia (Expenditures) \$213,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$750,000

3 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Forest Riparian Easement Program (30000198)

5 Appropriation:

6 State Building Construction Account--State \$1,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,000,000

10 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Fire Hazard Reductions (30000201)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriations in this section are
14 provided solely for forest improvement treatments on state trust lands
15 in eastern Washington.

16 Appropriation:

17 State Building Construction Account--State \$2,000,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$2,000,000

21 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Sustainable Recreation (30000207)

23 Appropriation:

24 State Building Construction Account--State \$1,500,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,500,000

28 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Natural Areas Facilities Preservation and Access (30000208)

30 Appropriation:

31 State Building Construction Account--State \$1,500,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,500,000

4 **NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Trust Land Transfer (30000200)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The total appropriation is provided solely to the department to
9 transfer from trust status, or enter into fifty year leases for,
10 certain trust lands of statewide significance deemed appropriate for
11 state park, fish and wildlife habitat, natural area preserve, natural
12 resources conservation area, open space, or recreation purposes. The
13 approved list of properties for lease or transfer is identified in the
14 LEAP capital document No. 2011-4B, developed April 11, 2011.

15 (2) Property transferred under this section must be appraised and
16 transferred at fair market value. No later than September 30, 2011,
17 the department must deposit in the common school construction account
18 the portion of the appropriation in this section that represents the
19 estimated value of the timber on the transferred properties. This
20 transfer must be made in the same manner as timber revenues from other
21 common school trust lands. No deduction may be made for the resource
22 management cost account under RCW 79.64.040. The portion of the
23 appropriation in this section that represents the value of the land
24 transferred must be deposited in the natural resources real property
25 replacement account.

26 (3) Property subject to lease agreements under this section must be
27 appraised at fair market value. Lease terms must be fifty years with
28 options to renew for an additional fifty years. Lease payments must be
29 lump sum payments for the entire term of the lease at the beginning of
30 the lease. The department shall calculate such lump sum payments using
31 professional appraisal standards. These lease payments may not exceed
32 the fee simple purchase price based on current fair market value and
33 must be deposited by the department to the common school construction
34 account in the same manner as lease revenues from other common school
35 trust lands. No deduction may be made for the resource management cost
36 account under RCW 79.64.040. No later than September 30, 2011, the

1 department must transfer to the common school construction account the
2 portion of the appropriation in this section that is attributable to
3 receipts from lease payments.

4 (4) All reasonable costs incurred by the department to implement
5 this section are authorized to be paid out of the appropriations.
6 Authorized costs include the actual cost of appraisals, staff time,
7 environmental reviews, surveys, and other similar costs and shall not
8 exceed one and nine-tenths percent of the appropriation.

9 (5) Intergrant exchanges between common school and other trust
10 lands of equal value may occur if the exchange is in the interest of
11 each trust, as determined by the board of natural resources.

12 (6) Prior to or concurrent with conveyance of these properties, the
13 department, with full cooperation of the receiving agencies, shall
14 execute and record a real property instrument that dedicates the
15 transferred properties to the purposes identified in subsection (1) of
16 this section. Transfer and lease agreements for properties identified
17 in subsection (1) of this section must include terms that restrict the
18 use of the property to the intended purpose. Transfer and lease
19 agreements may include provisions for receiving agencies to request
20 alternative uses of the property, provided the alternative uses are
21 compatible with the original intended public purpose and the department
22 and legislature approves such uses.

23 (7) The department and receiving agencies shall work in good faith
24 to carry out the intent of this section. However, the department or
25 receiving agencies may remove a property from the transfer list based
26 on new, substantive information, if it is determined that transfer of
27 the property is not in the statewide interest of either the common
28 school trust or the receiving agency.

29 (8) \$53,231,000 of the appropriation must be deposited in the
30 common school construction account by September 30, 2011. The
31 department shall execute trust land transfers so that after the
32 deduction of reasonable costs as provided in subsection (4) of this
33 section on an aggregate basis eighty percent of the total value of
34 transferred property is timber value or lease payments and is deposited
35 in the common school construction account. To achieve the eighty
36 percent requirement, the department may choose to lease properties
37 originally intended as transfers or transfer properties originally
38 intended as leases.

1 (9) By June 30, 2013, the state treasurer shall transfer to the
2 common school construction account any unexpended balance of the
3 appropriation in this section.

4 (10) \$500,000 of the appropriation is provided solely for the
5 department to process the fee transfer of properties leased to the
6 department of fish and wildlife through the trust land transfer program
7 during the current or previous biennium.

8 Appropriation:

9	State Building Construction Account--State	\$60,490,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$60,490,000

13 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Replacing State Forest Lands with Productive Forests (91000029)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The total appropriation is provided solely to the department to
18 transfer from state forest land status to natural resources
19 conservation area status certain state forest lands in counties with a
20 population of 25,000 or less which are subject to timber harvest
21 deferrals greater than thirty years due to the presence of wildlife
22 species listed as endangered or threatened under the federal endangered
23 species act. The approved list of properties for transfer is
24 identified in the LEAP capital document No. 2011-5A, developed March
25 24, 2011.

26 (2) Property transferred under this section must be appraised and
27 transferred at fair market value, without consideration of management
28 or regulatory encumbrances associated with wildlife species listed
29 under the federal endangered species act. The value of the timber and
30 other valuable materials transferred must be distributed as provided in
31 RCW 79.64.110, in the same manner as valuable material revenues from
32 other state forest lands in the applicable counties. The value of the
33 land transferred must be deposited in the park land trust revolving
34 account and be solely used to buy replacement state forest land within
35 the same county as the property transferred, consistent with RCW
36 79.22.060.

1 (3) Prior to or concurrent with conveyance of these properties, the
2 department shall execute and record a real property instrument that
3 dedicates the transferred properties to the purposes identified in
4 subsection (1) of this section. Transfer agreements for properties
5 identified in subsection (1) of this section must include terms that
6 restrict the use of the property to the intended purpose.

7 (4) The department and applicable counties shall work in good faith
8 to carry out the intent of this section. However, the department or
9 applicable counties may remove a property from the transfer list based
10 on new, substantive information, if it is determined that transfer of
11 the property is not in the statewide interest of either the state
12 forest trust or the natural resources conservation area program.

13 Appropriation:

14	State Building Construction Account--State	\$2,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,000,000

18 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF AGRICULTURE**

19 Health and Safety Projects at County Fairs (92000001)

20 Appropriation:

21	State Building Construction Account--State	\$1,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,000,000

(End of part)

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PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
Minor Works: Preservation (30000050)

Appropriation:

State Building Construction Account--State	\$315,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$2,100,000
TOTAL	\$2,415,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account--State \$3,343,000

Prior Biennia (Expenditures) \$5,259,000

Future Biennia (Projected Costs) \$0

TOTAL \$8,602,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State \$3,187,000

School Construction and Skills Centers Building

Account--State \$119,000

Subtotal Reappropriation \$3,306,000

Prior Biennia (Expenditures) \$67,401,000

Future Biennia (Projected Costs) \$0

TOTAL \$70,707,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

School Construction and Skill Centers Building

Account--State \$2,087,000

Appropriation:

State Building Construction Account--State \$7,100,000

Prior Biennia (Expenditures) \$9,949,000

1 Future Biennia (Projected Costs) \$10,772,000
 2 TOTAL \$29,908,000

3 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 2009-11 School Construction Assistance Grant Program (30000031)

6 The reappropriations in this section are subject to the following
 7 conditions and limitations: Up to \$14,000,000 of the state building
 8 construction account--state reappropriation in this section is for the
 9 Grand Coulee Dam school district school project, contingent on the
 10 availability of sufficient contributions from federal, local, or
 11 private sources to make up the remainder of the total cost of the
 12 project. The Grand Coulee Dam school district is faced with a unique
 13 set of local funding barriers and federal funds may substitute as the
 14 usual requirement for school district participation. In the event
 15 sufficient matching contributions are not secured by the Grand Coulee
 16 Dam school district, these funds shall lapse.

17 Reappropriation:

18 State Building Construction Account--State \$129,681,000
 19 School Construction and Skill Centers Building
 20 Account--Bond--State \$40,885,000
 21 Subtotal Reappropriation \$170,566,000
 22 Prior Biennia (Expenditures) \$144,862,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$315,428,000

25 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
 26 **INSTRUCTION**

27 Energy Efficiency and Small Repair Grants (91000007)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The reappropriation is subject to the
 30 provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.

31 Reappropriation:

32 State Building Construction Account--State \$52,844,000
 33 Prior Biennia (Expenditures) \$17,045,000
 34 Future Biennia (Projected Costs) \$0

1 TOTAL \$69,889,000

2 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 2011-13 School Construction Assistance Program (30000071)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) In calculating square foot eligibility for state assistance
8 grants, kindergarten student headcount shall not be reduced by fifty
9 percent.

10 (2) The office of the superintendent of public instruction shall
11 review the impact of students enrolled in alternative learning
12 experiences on the calculation of student enrollment projections for
13 determining school district eligibility for school construction
14 assistance, and shall work with interested stakeholders to analyze
15 whether the calculation should be changed. The results of the
16 analysis, including possible recommendations for an adjustment factor,
17 shall be submitted to the senate ways and means committee and the house
18 capital budget committee no later than December 31, 2011.

19 Appropriation:

20	State Building Construction Account--State	\$345,754,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$1,581,765,000
23	TOTAL	\$1,927,519,000

24 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Urgent Repair Grant Program (91000014)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is provided solely for nonrecurring costs
30 associated with school facility repairs and renovations necessary for
31 unforeseen health and safety needs.

32 (2) The office of the superintendent of public instruction, after
33 consulting with maintenance and operations administrators of school
34 districts, shall develop criteria for providing funding for specific
35 projects to stay within the appropriation level provided in this

1 (d) Persistence: The more extensively a project ensures the
2 persistence of energy operational cost savings through ongoing
3 measurement, verification, and reporting over the life of a project,
4 the higher the project ranking.

5 (4) In order to be eligible for energy cost savings grants under
6 this section, school districts must complete an investment grade audit
7 prior to application, or have completed an audit in the 2009-2011
8 biennium.

9 (5)(a) The superintendent of public instruction must use bond
10 proceeds to pay one-half of the preliminary audit, up to five cents per
11 square foot, if the project does not meet the school district's
12 predetermined cost-effectiveness criteria. Public school districts
13 must pay the other one-half of the cost of the preliminary audit if the
14 project does not meet their predetermined cost-effectiveness criteria.

15 (b) The energy savings performance contractor shall not charge for
16 an investment grade audit if the project does not meet the school
17 district's predetermined cost-effectiveness criteria. Public school
18 districts must pay the full price of an investment grade audit if they
19 do not proceed with a project that meets the school district's
20 predetermined cost-effectiveness criteria.

21 (6) Applicants must submit documentation that demonstrates energy
22 and operational cost savings resulting from the installation of the
23 energy equipment and improvements. The energy savings analysis shall
24 be performed by a licensed engineer, and the documentation must
25 include, but is not limited to, the following:

- 26 (i) A description of the energy equipment and improvements; and
- 27 (ii) A description of the energy and operational cost savings.

28 (7) Each school district is limited to one grant award and no more
29 than \$1,000,000.

30 (8) The office of the superintendent of public instruction may
31 charge projects administrative fees.

32 (9) The superintendent of public instruction must report to the
33 appropriate committees of the legislature and the office of financial
34 management on the timing and use of the funds by the end of each fiscal
35 year, until the funds are fully expended.

36 Appropriation:

37 State Building Construction Account--State	\$20,000,000
38 Prior Biennia (Expenditures) . . . . .	.\$0

1 TOTAL \$264,000

2 NEW SECTION. **Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON**

3 Odegaard Undergraduate Learning Center (30000370)

4 Appropriation:

5 State Building Construction Account--State \$16,575,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$16,575,000

9 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**

10 University of Washington Bothell (20082006)

11 Reappropriation:

12 State Building Construction Account--State \$2,934,000
13 Prior Biennia (Expenditures) \$2,216,000
14 Future Biennia (Projected Costs) \$77,435,000
15 TOTAL \$82,585,000

16 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

17 House of Knowledge Longhouse (30000021)

18 Reappropriation:

19 State Building Construction Account--State \$53,000

20 Appropriation:

21 State Building Construction Account--State \$2,700,000
22 Prior Biennia (Expenditures) \$247,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$3,000,000

25 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

26 Minor Works: Facility Preservation (30000027)

27 Reappropriation:

28 State Building Construction Account--State \$10,366,000
29 Prior Biennia (Expenditures) \$8,769,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$19,135,000

1 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

2 High Voltage Infrastructure Improvement Project (30000371)

3 Appropriation:

4	State Building Construction Account--State	\$4,365,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,365,000

8 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

9 University of Washington - Minor Capital Repairs (30000372)

10 Appropriation:

11	State Building Construction Account--State	\$11,186,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$30,000,000
14	TOTAL	\$41,186,000

15 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

16 Anderson Hall Renovation (20091002)

17 Appropriation:

18	State Building Construction Account--State	\$1,553,000
19	Prior Biennia (Expenditures)	\$200,000
20	Future Biennia (Projected Costs)	\$19,997,000
21	TOTAL	\$21,750,000

22 NEW SECTION. **Sec. 5023. FOR THE WASHINGTON STATE UNIVERSITY**

23 Washington State University Vancouver - Applied Technology and
24 Classroom Building (20062950)

25 Reappropriation:

26	State Building Construction Account--State	\$22,685,000
27	Prior Biennia (Expenditures)	\$5,828,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$28,513,000

30 NEW SECTION. **Sec. 5024. FOR THE WASHINGTON STATE UNIVERSITY**

31 Washington State University Spokane - Riverpoint Biomedical and
32 Health Sciences (20162953)

1 Reappropriation:
 2 State Building Construction Account--State \$4,200,000
 3 Appropriation:
 4 State Building Construction Account--State \$31,230,000
 5 Prior Biennia (Expenditures) \$3,640,000
 6 Future Biennia (Projected Costs) \$35,000,000
 7 TOTAL \$74,070,000

8 NEW SECTION. **Sec. 5025. FOR THE WASHINGTON STATE UNIVERSITY**

9 Minor Works: Preservation (30000065)

10 Reappropriation:
 11 State Building Construction Account--State \$10,100,000
 12 Prior Biennia (Expenditures) \$13,803,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$23,903,000

15 NEW SECTION. **Sec. 5026. FOR THE WASHINGTON STATE UNIVERSITY**

16 Minor Works: Program (30000066)

17 Reappropriation:
 18 State Building Construction Account--State \$6,192,000
 19 Prior Biennia (Expenditures) \$11,335,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$17,527,000

22 NEW SECTION. **Sec. 5027. FOR THE EASTERN WASHINGTON UNIVERSITY**

23 Patterson Hall Remodel (20062002)

24 Reappropriation:
 25 State Building Construction Account--State \$18,978,000
 26 Appropriation:
 27 State Building Construction Account--State \$30,500,000
 28 Prior Biennia (Expenditures) \$7,365,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$56,843,000

31 NEW SECTION. **Sec. 5028. FOR THE EASTERN WASHINGTON UNIVERSITY**

32 Minor Works: Health, Safety, Code Compliance (30000053)

1 Reappropriation:
 2 State Building Construction Account--State \$1,217,000
 3 Prior Biennia (Expenditures) \$1,283,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,500,000

6 NEW SECTION. **Sec. 5029. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Minor Works: Preservation (30000427)

8 Appropriation:
 9 State Building Construction Account--State \$4,895,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$8,000,000
 12 TOTAL \$12,895,000

13 NEW SECTION. **Sec. 5030. FOR THE EASTERN WASHINGTON UNIVERSITY**

14 Minor Works: Health, Safety, and Code Compliance (20081002)

15 Reappropriation:
 16 State Building Construction Account--State \$286,000
 17 Prior Biennia (Expenditures) \$3,871,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$4,157,000

20 NEW SECTION. **Sec. 5031. FOR THE CENTRAL WASHINGTON UNIVERSITY**

21 Hogue Hall Renovation and Addition (20082003)

22 Reappropriation:
 23 State Building Construction Account--State \$15,098,000
 24 Prior Biennia (Expenditures) \$15,144,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$30,242,000

27 NEW SECTION. **Sec. 5032. FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Minor Works: Health, Safety, and Code Requirements (30000002)

29 Reappropriation:
 30 State Building Construction Account--State \$380,000
 31 Prior Biennia (Expenditures) \$570,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$950,000
3	<u>NEW SECTION.</u> Sec. 5033. FOR THE CENTRAL WASHINGTON UNIVERSITY	
4	Minor Works: Infrastructure Preservation (30000009)	
5	Reappropriation:	
6	State Building Construction Account--State	\$253,000
7	Prior Biennia (Expenditures)	\$348,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$601,000
10	<u>NEW SECTION.</u> Sec. 5034. FOR THE CENTRAL WASHINGTON UNIVERSITY	
11	Minor Works: Program (30000025)	
12	Reappropriation:	
13	State Building Construction Account--State	\$477,000
14	Prior Biennia (Expenditures)	\$1,523,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000
17	<u>NEW SECTION.</u> Sec. 5035. FOR THE CENTRAL WASHINGTON UNIVERSITY	
18	Science Building (30000045)	
19	Reappropriation:	
20	State Building Construction Account--State	\$202,000
21	Appropriation:	
22	State Building Construction Account--State	\$2,000,000
23	Prior Biennia (Expenditures)	\$376,000
24	Future Biennia (Projected Costs)	\$53,290,000
25	TOTAL	\$55,868,000
26	<u>NEW SECTION.</u> Sec. 5036. FOR THE CENTRAL WASHINGTON UNIVERSITY	
27	Samuelson Communication and Technology Center (30000451)	
28	Appropriation:	
29	State Building Construction Account--State	\$5,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$60,000,000
32	TOTAL	\$65,000,000

1 NEW SECTION. Sec. 5037. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Combined Utilities (30000448)

3 Appropriation:

4	State Building Construction Account--State	\$3,727,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$19,600,000
7	TOTAL	\$23,327,000

8 NEW SECTION. Sec. 5038. FOR THE CENTRAL WASHINGTON UNIVERSITY

9 Nutrition Science: Predesign (30000456)

10 Appropriation:

11	State Building Construction Account--State	\$300,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$39,750,000
14	TOTAL	\$40,050,000

15 NEW SECTION. Sec. 5039. FOR THE EVERGREEN STATE COLLEGE

16 Communications Laboratory Building Preservation and Renovation
17 (30000002)

18 Reappropriation:

19	State Building Construction Account--State	\$1,291,000
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20 Appropriation:

21	State Building Construction Account--State	\$8,130,000
22	Prior Biennia (Expenditures)	\$530,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,951,000

25 NEW SECTION. Sec. 5040. FOR THE EVERGREEN STATE COLLEGE

26 Minor Works Preservation (30000003)

27 Reappropriation:

28	State Building Construction Account--State	\$1,567,000
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29 Appropriation:

29	Prior Biennia (Expenditures)	\$2,440,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,007,000

1 NEW SECTION. **Sec. 5041. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works: Health, Safety, Code Compliance (30000016)

3 Reappropriation:

4	State Building Construction Account--State	\$1,288,000
5	Prior Biennia (Expenditures)	\$665,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,953,000

8 NEW SECTION. **Sec. 5042. FOR THE EVERGREEN STATE COLLEGE**

9 Minor Works: Program (30000031)

10 Reappropriation:

11	State Building Construction Account--State	\$1,043,000
12	Prior Biennia (Expenditures)	\$507,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,550,000

15 NEW SECTION. **Sec. 5043. FOR THE EVERGREEN STATE COLLEGE**

16 Minor Works: Infrastructure (30000046)

17 Reappropriation:

18	State Building Construction Account--State	\$398,000
19	Prior Biennia (Expenditures)	\$982,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,380,000

22 NEW SECTION. **Sec. 5044. FOR THE EVERGREEN STATE COLLEGE**

23 Science Center - Lab I, 2nd Floor Renovation (30000116)

24 Appropriation:

25	State Building Construction Account--State	\$4,950,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,950,000

29 NEW SECTION. **Sec. 5045. FOR THE WESTERN WASHINGTON UNIVERSITY**

30 Miller Hall Renovation (20041953)

31 Reappropriation:

1 State Building Construction Account--State \$19,075,000
 2 Prior Biennia (Expenditures) \$32,442,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$51,517,000

5 NEW SECTION. **Sec. 5046. FOR THE WESTERN WASHINGTON UNIVERSITY**

6 Minor Works - Program (20082093)

7 Reappropriation:

8 State Building Construction Account--State \$191,000
 9 Prior Biennia (Expenditures) \$10,364,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$10,555,000

12 NEW SECTION. **Sec. 5047. FOR THE WESTERN WASHINGTON UNIVERSITY**

13 Minor Works: Health, Safety, and Code Requirements (30000004)

14 Reappropriation:

15 State Building Construction Account--State \$710,000
 16 Prior Biennia (Expenditures) \$1,862,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$2,572,000

19 NEW SECTION. **Sec. 5048. FOR THE WESTERN WASHINGTON UNIVERSITY**

20 Minor Works: Facilities Preservation (30000005)

21 Reappropriation:

22 State Building Construction Account--State \$1,030,000
 23 Prior Biennia (Expenditures) \$2,881,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$3,911,000

26 NEW SECTION. **Sec. 5049. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Minor Works: Infrastructure (30000006)

28 Reappropriation:

29 State Building Construction Account--State \$401,000
 30 Prior Biennia (Expenditures) \$1,380,000
 31 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,781,000

2 NEW SECTION. **Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY**

3 Minor Works: Program (30000007)

4 Reappropriation:

5 State Building Construction Account--State \$2,023,000

6 Prior Biennia (Expenditures) \$3,225,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$5,248,000

9 NEW SECTION. **Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 Classroom and Lab Upgrades (30000425)

11 Appropriation:

12 State Building Construction Account--State \$2,486,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$2,486,000

16 NEW SECTION. **Sec. 5052. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Fraser Hall Renovation (30000427)

18 Appropriation:

19 State Building Construction Account--State \$4,480,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$4,480,000

23 NEW SECTION. **Sec. 5053. FOR THE WESTERN WASHINGTON UNIVERSITY**

24 Carver Academic Renovation (20081060)

25 Appropriation:

26 State Building Construction Account--State \$6,784,000

27 Prior Biennia (Expenditures) \$391,000

28 Future Biennia (Projected Costs) \$61,175,000

29 TOTAL \$68,350,000

30 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

3 Reappropriation:

4	State Building Construction Account--State	\$2,368,000
5	Prior Biennia (Expenditures)	\$2,119,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,487,000

8 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

11 Reappropriation:

12	State Building Construction Account--State	\$319,000
13	Prior Biennia (Expenditures)	\$1,681,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,000,000

16 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Statewide - Washington Heritage Project Grants (20064004)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation is subject to the provisions of section
22 212, chapter 371, Laws of 2006.

23 (2) The reappropriation in this section is subject to the
24 provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess.

25 Reappropriation:

26	State Building Construction Account--State	\$964,000
27	Prior Biennia (Expenditures)	\$3,635,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,599,000

30 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Washington Heritage Grants (20074004)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the project list in section
4 5137, chapter 520, Laws of 2007.

5 (2) The reappropriation in this section is subject to the
6 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

7 Reappropriation:

8	State Building Construction Account--State	\$3,146,000
9	Prior Biennia (Expenditures)	\$6,759,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$9,905,000

12 NEW SECTION. **Sec. 5058. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Washington Heritage Project Capital Grants (30000011)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is subject to the
18 provisions of section 5120, chapter 497, Laws of 2009.

19 (2) The reappropriation in this section is subject to the
20 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

21 Reappropriation:

22	State Building Construction Account--State	\$5,637,000
23	Prior Biennia (Expenditures)	\$3,788,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$9,425,000

26 NEW SECTION. **Sec. 5059. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Minor Works: Preservation (30000093)

29 Reappropriation:

30	State Building Construction Account--State	\$572,000
31	Prior Biennia (Expenditures)	\$830,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,402,000

1 NEW SECTION. **Sec. 5060. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Vancouver National Historic Reserve West Barracks (91000002)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 subject to the provisions of section 5040, chapter 36, Laws of 2010 1st
7 sp. sess.

8 Reappropriation:

9 State Building Construction Account--State	\$1,000,000
10 Prior Biennia (Expenditures) . . . . .	.\$0
11 Future Biennia (Projected Costs)	\$0
12 TOTAL	\$1,000,000

13 NEW SECTION. **Sec. 5061. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Building Preservation (30000111)

16 Appropriation:

17 State Building Construction Account--State	\$800,000
18 Prior Biennia (Expenditures) . . . . .	.\$0
19 Future Biennia (Projected Costs)	\$3,200,000
20 TOTAL	\$4,000,000

21 NEW SECTION. **Sec. 5062. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Washington Heritage Grants (30000117)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is subject to the provisions of RCW
27 27.34.330.

28 (2) The appropriation is provided solely for the following list of
29 projects:

30 Project	Authorized Amount
31 Schooner Martha Foundation	\$118,000
32 Cascade Land Conservancy	\$155,000

1	Port of Chinook	\$45,000
2	City of Bellingham	\$100,000
3	La Conner Quilt and Textile	\$25,000
4	Museum	
5	City of Vancouver	\$610,000
6	Blue Mountain Heritage	\$30,000
7	Society	
8	Metro Parks Tacoma	\$60,000
9	Si View Metro Park District	\$25,000
10	Total	\$1,168,000

11 Appropriation:

12	State Building Construction Account--State	\$1,168,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,168,000

16 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON STATE**
17 **HISTORICAL SOCIETY**

18 Museum System Repair and Upgrades/Preservation (20081013)

19 Reappropriation:

20	State Building Construction Account--State	\$1,264,000
21	Prior Biennia (Expenditures)	\$593,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,857,000

24 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON STATE**
25 **HISTORICAL SOCIETY**

26 Minor Works: Facility Preservation (30000014)

27 Appropriation:

28	State Building Construction Account--State	\$100,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$400,000
31	TOTAL	\$500,000

1 NEW SECTION. **Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College - Science Building (20012687)

4 Reappropriation:

5	State Building Construction Account--State	\$143,000
6	Prior Biennia (Expenditures)	\$30,835,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$30,978,000

9 NEW SECTION. **Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Spokane Falls Community College - Music Building 15 Renovation
12 (20081320)

13 Reappropriation:

14	State Building Construction Account--State	\$634,000
15	Prior Biennia (Expenditures)	\$10,967,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$11,601,000

18 NEW SECTION. **Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Spokane Falls - Business and Social Science Building (20051853)

21 Reappropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$400,000
24	Prior Biennia (Expenditures)	\$19,913,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$20,313,000

27 NEW SECTION. **Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Pierce College, Fort Steilacoom - Science and Technology (20042694)

30 Reappropriation:

31	State Building Construction Account--State	\$834,000
32	Prior Biennia (Expenditures)	\$31,559,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$32,393,000

2 NEW SECTION. **Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Pierce College Fort Steilacoom - Cascade Core (20061326)

5 Reappropriation:

6 State Building Construction Account--State \$503,000
7 Prior Biennia (Expenditures) \$26,450,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$26,953,000

10 NEW SECTION. **Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Clover Park Technical College - Allied Health Care Facility
13 (20062699)

14 Reappropriation:

15 State Building Construction Account--State \$317,000
16 Appropriation:
17 State Building Construction Account--State \$20,706,000
18 Prior Biennia (Expenditures) \$1,748,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$22,771,000

21 NEW SECTION. **Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Spokane Community College - Building 7 Renovation (20081319)

24 Reappropriation:

25 State Building Construction Account--State \$732,000
26 Prior Biennia (Expenditures) \$8,620,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$9,352,000

29 NEW SECTION. **Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Olympic College - Humanities and Student Services (20061204)

32 Reappropriation:

1	State Building Construction Account--State	\$500,000
2	Prior Biennia (Expenditures)	\$40,888,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$41,388,000

5 NEW SECTION. **Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Pierce College Puyallup - Communication Arts and Health Building
8 (20042691)

9 Reappropriation:

10	Gardner-Evans Higher Education Construction	
11	Account--State	\$559,000
12	Prior Biennia (Expenditures)	\$26,691,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$27,250,000

15 NEW SECTION. **Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Green River Community College: Water System Replacement (20061501)

18 Reappropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$1,000,000
21	Prior Biennia (Expenditures)	\$951,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,951,000

24 NEW SECTION. **Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 North Seattle Community College: Technology Building Renewal
27 (30000129)

28 Reappropriation:

29	State Building Construction Account--State	\$1,478,000
30	Prior Biennia (Expenditures)	\$606,000
31	Future Biennia (Projected Costs)	\$20,950,000
32	TOTAL	\$23,034,000

1 NEW SECTION. **Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Lake Washington Technical College: Allied Health Building
4 (20062697)

5 Reappropriation:

6	State Building Construction Account--State	\$3,462,000
7	Prior Biennia (Expenditures)	\$22,343,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$25,805,000

10 NEW SECTION. **Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 South Puget Sound Community College: Learning Resource Center
13 (20062698)

14 Reappropriation:

15	State Building Construction Account--State	\$2,130,000
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16 Appropriation:

17	State Building Construction Account--State	\$30,196,000
18	Prior Biennia (Expenditures)	\$1,976,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$34,302,000

21 NEW SECTION. **Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Seattle Central Community College: Wood Construction Center
24 (20081216)

25 Reappropriation:

26	State Building Construction Account--State	\$15,922,000
27	Prior Biennia (Expenditures)	\$6,387,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$22,309,000

30 NEW SECTION. **Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Peninsula College: Business and Humanities Center (20081218)

33 Reappropriation:

1 State Building Construction Account--State \$8,957,000
 2 Prior Biennia (Expenditures) \$22,987,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$31,944,000

5 NEW SECTION. **Sec. 5080. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Spokane Falls Community College: Chemistry and Life Science
 8 Building (20081219)

9 Reappropriation:

10 State Building Construction Account--State \$4,696,000
 11 Prior Biennia (Expenditures) \$18,831,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$23,527,000

14 NEW SECTION. **Sec. 5081. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Spokane Community College: Technical Education Building (20081220)

17 Reappropriation:

18 State Building Construction Account--State \$14,095,000
 19 Prior Biennia (Expenditures) \$12,335,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$26,430,000

22 NEW SECTION. **Sec. 5082. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Everett Community College: Index Hall Replacement (20081221)

25 Reappropriation:

26 State Building Construction Account--State \$1,468,000

27 Appropriation:

28 State Building Construction Account--State \$31,988,000
 29 Prior Biennia (Expenditures) \$3,489,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$36,945,000

32 NEW SECTION. **Sec. 5083. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Green River Community College: Trades and Industry Building
 3 (20081222)
 4 Reappropriation:
 5 State Building Construction Account--State \$1,127,000
 6 Prior Biennia (Expenditures) \$718,000
 7 Future Biennia (Projected Costs) \$35,810,000
 8 TOTAL \$37,655,000

9 NEW SECTION. **Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 Skagit Valley College: Academic and Student Services Building
 12 (20081224)
 13 Reappropriation:
 14 State Building Construction Account--State \$890,000
 15 Prior Biennia (Expenditures) \$976,000
 16 Future Biennia (Projected Costs) \$26,545,000
 17 TOTAL \$28,411,000

18 NEW SECTION. **Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**
 20 Lower Columbia College: Health and Science Building (20081225)
 21 Reappropriation:
 22 State Building Construction Account--State \$760,000
 23 Prior Biennia (Expenditures) \$3,927,000
 24 Future Biennia (Projected Costs) \$33,931,000
 25 TOTAL \$38,618,000

26 NEW SECTION. **Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**
 28 Grays Harbor College: Science and Math Building (20081226)
 29 Reappropriation:
 30 State Building Construction Account--State \$1,863,000
 31 Prior Biennia (Expenditures) \$705,000
 32 Future Biennia (Projected Costs) \$46,270,000
 33 TOTAL \$48,838,000

1 NEW SECTION. **Sec. 5091. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clark College: Health and Advanced Technologies Building
4 (20082705)

5 Reappropriation:

6	State Building Construction Account--State	\$1,941,000
7	Prior Biennia (Expenditures)	\$633,000
8	Future Biennia (Projected Costs)	\$49,186,000
9	TOTAL	\$51,760,000

10 NEW SECTION. **Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Roof Repairs "A" (30000010)

13 Reappropriation:

14	State Building Construction Account--State	\$578,000
15	Prior Biennia (Expenditures)	\$2,049,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,627,000

18 NEW SECTION. **Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Facility Repairs "A" (30000048)

21 Reappropriation:

22	State Building Construction Account--State	\$12,058,000
23	Prior Biennia (Expenditures)	\$4,670,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$16,728,000

26 NEW SECTION. **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Minor Works: Program (30000078)

29 Reappropriation:

30	State Building Construction Account--State	\$2,599,000
31	Prior Biennia (Expenditures)	\$1,259,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,858,000

1 NEW SECTION. **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Yakima Valley Community College: College/City Library (30000113)

4 Reappropriation:

5	State Building Construction Account--State	\$1,752,000
6	Prior Biennia (Expenditures)	\$248,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000

9 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bellingham Technical College: Fisheries Program (30000117)

12 Appropriation:

13	State Building Construction Account--State	\$2,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000

17 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Lower Columbia College: Myklebust Gymnasium (30000118)

20 Appropriation:

21	State Building Construction Account--State	\$2,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,000,000

25 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Wenatchee Valley College: Music and Arts Center (30000119)

28 Appropriation:

29	State Building Construction Account--State	\$1,689,000
30	Prior Biennia (Expenditures)	\$311,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,000,000

1 TOTAL \$758,000

2 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Green River Community College: Science Math Technology Building
5 (30000130)

6 Reappropriation:
7 State Building Construction Account--State \$942,000

8 Appropriation:
9 State Building Construction Account--State \$18,562,000

10 Prior Biennia (Expenditures) \$373,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$19,877,000

13 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Site Repairs "A" (30000504)

16 Appropriation:
17 State Building Construction Account--State \$1,983,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$1,983,000

21 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Minor Works Program (30000674)

24 Appropriation:
25 State Building Construction Account--State \$20,000,000

26 Prior Biennia (Expenditures) \$0

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$20,000,000

29 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Spokane Falls Community College: Campus Classrooms (20062696)

32 Appropriation:

1	State Building Construction Account--State	\$17,647,000
2	Prior Biennia (Expenditures)	\$1,317,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$18,964,000

5 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Construction Contingency Pool (92000007)

8 The reappropriation in this section is provided solely for
9 allocation by the state board for community and technical colleges for
10 major construction and renovation projects that confront emergent and
11 unavoidable costs in excess of the construction contingency and
12 management reserves included in the project appropriation. The board
13 shall report at least quarterly to the office of financial management
14 and the legislative capital budget committees on requests for and
15 allocations from the pool.

16 Reappropriation:

17	State Building Construction Account--State	\$900,000
18	Prior Biennia (Expenditures)	\$2,439,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,339,000

(End of part)

1 PART 6

2 2011 SUPPLEMENTAL CAPITAL BUDGET

3 Sec. 6001. 2009 c 497 s 1050 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))
6 COMMERCE

7 Temporary Public Works Grant Program (92000021)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 grants for the specified public works projects and competitive public
11 works grant programs specified below. The public works board (board)
12 shall administer the following competitive public works grant programs
13 within the amounts specified, provided that up to ten percent of the
14 amounts provided for competitive grant programs may be transferred to
15 other competitive grant categories if acceptable applications for any
16 category do not total the amount available.

17 (1) \$9,531,000 is provided solely for a competitive public works
18 grant program for local governments serving communities in rural
19 counties as defined in RCW 43.160.020. The board shall prioritize
20 applications for funding for this small community jobs program based on
21 the following criteria:

22 (a) The unemployment rate of the community;

23 (b) The ability of the applicant to complete the project promptly;

24 and

25 (c) The value the project presents to the community in lasting
26 improvements to public safety, environmental quality, recreation and
27 community life, or economic development.

28 (2) \$9,531,000 is provided solely for a competitive public works
29 grant program for local governments serving high density urban
30 communities. The board shall prioritize applications for funding from
31 this urban vitality program based on the following criteria:

32 (a) The proposed project's ability to decrease the per capita
33 vehicle miles driven in the community by increasing access to mass
34 transit, supporting residential density in proximity to employment

1 opportunities, and improving the safety and appeal of walking and
2 biking in a community;

3 (b) The ability of the applicant to complete the project promptly;
4 and

5 (c) The local support for the project as indicated by the level of
6 local matching funds devoted to the project. Local matching funds do
7 not include funds from other state sources.

8 (3) The state taxable building construction account--state
9 appropriation is provided solely for emergency loans under RCW
10 43.155.065.

11 (4) (~~(\$23,535,000)~~) \$21,528,000 is provided solely for the
12 following list of projects. The appropriation for Airway Heights
13 wastewater treatment plant is contingent upon a capacity agreement with
14 the Kalispel Tribe that precludes the need to build multiple wastewater
15 treatment facilities on the West Plains. If any project on the
16 following list is unable to show reasonable progress towards
17 accomplishing the intended project by December 31, 2010, the board may
18 transfer the amount allocated for the project to the competitive grant
19 categories in subsections (1) and (2) of this section.

20	Airway Heights Water Treatment Plant	\$1,000,000
21	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
22	Small Community Jobs - Camano Island County Park Development	\$300,000
23	Small Community Jobs - Connell Infrastructure	\$1,100,000
24	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
25	Small Community Jobs - Grandview Downtown Revitalization	\$500,000
26	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
27	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
28	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
29	Small Community Jobs - Mesa Playground	\$35,000
30	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
31	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
32	Small Community Jobs - Yakima Downtown Futures	\$1,000,000
33	Small Community Jobs - Yelm Longmire Park	\$400,000
34	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
35	(Urban Vitality - Infrastructure for Puyallup (Parametrix))	\$2,000,000

1	Urban Vitality - Percival Landing	\$3,000,000
2	Urban Vitality - Redmond Square Development	\$2,000,000
3	Urban Vitality - Renton Hawks Landing	\$1,700,000
4	Water - Gig Harbor Waste Water Treatment	\$2,500,000
5	Water - Pine Terrace Water Association Project	((\$300,000))
6		<u>\$293,000</u>
7	<u>Total</u>	<u>\$21,528,000</u>

8	Appropriation:	
9	State Building Construction Account--State	((\$42,597,000))
10		<u>\$40,340,000</u>
11	State Taxable Building Construction Account--State	\$2,000,000
12	Subtotal Appropriation	((\$44,597,000))
13		<u>\$42,340,000</u>
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	((\$44,597,000))
17		<u>\$42,340,000</u>

18 **Sec. 6002.** 2010 1st sp.s. c 36 s 1001 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 Local and Community Projects (20064008)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: (1) \$64,319 of the remaining
24 reappropriation for El Centro de la raza may be used for building
25 infrastructure. (2) \$10,000 of the remaining reappropriation for
26 miracle league handicapped baseball may be used for pre-grading and
27 resurfacing construction. (3) \$1,394,107 of the remaining
28 reappropriation for MOBIUS/inland northwest science and technology
29 center may be used for building design, construction, and renovation.
30 (4) \$500,000 of the remaining reappropriation for the Soundway property
31 preservation project may be used by the city of Seattle, in cooperation
32 with the nature consortium for habitat, recreation improvements, or
33 stewardship of the property, if the city of Seattle enacts pending city
34 legislation to preserve the property and place it under the
35 jurisdiction of city of Seattle parks and recreation. (5) The

1 reappropriation is adjusted for the transfer of the Vancouver national
2 historical reserve west barracks project to the Washington state
3 historical society and the termination of the following projects that
4 are no longer viable: (a) Snohomish senior center (~~and~~), (b) central
5 area motivation program (CAMP), (c) undeveloped woodlands linked to
6 interurban trail, (d) Hamilton improvement project, (e) Chambers Creek
7 footbridge, and (f) Tukwila kayak and canoe launching facility.

8 Reappropriation:

9	State Building Construction Account--State	((\$9,258,000))
10		<u>\$8,761,000</u>
11	Prior Biennia (Expenditures)	\$37,141,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$46,399,000))
14		<u>\$45,902,000</u>

15 **Sec. 6003.** 2010 1st sp.s. c 36 s 1002 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF COMMERCE**

18 Job and Economic Development Grants (20064950)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is subject to the provisions of section 107,
22 chapter 371, Laws of 2006.

23 (2) The appropriation is subject to the project list in section
24 107, chapter 371, Laws of 2006.

25 (3) Up to \$1,000,000 of the appropriation for the Pacific Northwest
26 national labs campus infrastructure project is provided solely for
27 giga-pop infrastructure.

28 (4) Up to \$2,200,000 of the appropriation is provided solely for
29 military communities infrastructure projects. Military communities
30 infrastructure projects shall include:

31 (a) Grants to counties and cities for the purchase of development
32 easements and the purchase of real property in fee simple to restrict
33 the use of accident potential zones and clear zones. The office of
34 financial management shall establish a competitive process for
35 selecting projects to receive the grants. Final allocation of these

1 grants shall be at the discretion and with the approval of the director
2 of the office of financial management.

3 The grants are subject to the following conditions:

4 (i) The county or city must be subject to and in compliance with
5 RCW 36.70A.530;

6 (ii) The grants may not be used to remove encroachments into these
7 zones allowed by county or city zoning or permitting actions;

8 (iii) The county or city must have an encroachment prevention plan
9 preventing future encroachment into these zones; and

10 (iv) The grant provided by the state must not exceed one-third of
11 the project cost with funds from local and federal sources providing
12 the balance of the funds.

13 (b) Up to \$481,000 of the ((re))appropriation is provided solely
14 for improvements to a military department site on Fairchild air force
15 base.

16 Reappropriation:

17 Public Works Assistance Account--State ((\$1,733,000))
18 \$1,253,000

19 Appropriation:

20 State Building Construction Account--State ((\$12,439,000))
21 \$9,860,000

22 Prior Biennia (Expenditures) \$35,828,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL ((\$50,000,000))
25 \$46,941,000

26 **Sec. 6004.** 2009 c 497 s 1016 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
29 **COMMERCE**

30 Community Services Facilities Grants (20074002)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The reappropriation is subject to the provisions of RCW
34 43.63A.125.

35 (2) The reappropriation is subject to the provisions of section
36 1029, chapter 520, Laws of 2007.

1 The reappropriation in this section is subject to the following
2 conditions and limitations: Up to \$1,000,000 of the reappropriation is
3 provided solely for the city of Republic to acquire the Pine Grove
4 water system.

5 Reappropriation:

6	State Building Construction Account--State	((\$2,191,000))
7		<u>\$2,097,000</u>
8	Prior Biennia (Expenditures)	\$1,559,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$3,750,000))
11		<u>\$3,656,000</u>

12 **Sec. 6007.** 2010 1st sp.s. c 36 s 1005 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Job Development Fund Grants (20074010)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

- 18 (1) The appropriation is subject to the provisions of section 1032,
19 chapter 520, Laws of 2007.
- 20 (2) \$3,000,000 of the appropriation is provided solely for a grant
21 to the port of Grays Harbor for the bulk liquid facility project.
- 22 (3) The reappropriation is adjusted for (a) the termination of the
23 city of Soap Lake project.

24 Reappropriation:

25	Job Development Account--State	\$4,298,000
----	--	-------------

26 Appropriation:

27	State Building Construction Account--State	((\$20,930,000))
28		<u>\$19,930,000</u>
29	Prior Biennia (Expenditures)	\$24,702,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$49,930,000))
32		<u>\$48,930,000</u>

33 **Sec. 6008.** 2010 1st sp.s. c 36 s 1003 (uncodified) is amended to
34 read as follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 Local and Community Projects (20084001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The projects must comply with RCW 43.63A.125 and other
6 requirements for community projects administered by the department.

7 (2) The reappropriation is subject to the provisions of section
8 1008, chapter 328, Laws of 2008.

9 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
10 school district health and biosciences academy may be used for land
11 acquisition. If the facility is not constructed by June 30, 2015, the
12 school district shall reimburse the state an amount equal to \$1,000,000
13 increased by the average percentage appreciation in property values for
14 undeveloped land in the surrounding area between the date the school
15 district acquired the property and June 30, 2015 or the date the school
16 district disposes of the property.

17 (4) \$600,000 of the remaining reappropriation for the institute for
18 community leadership may be used for land acquisition.

19 (5) \$250,000 of the remaining reappropriation for the Pacific
20 Northwest ilocandia association may be used for acquisition and
21 renovation.

22 (6) \$200,000 of the remaining reappropriation for the library
23 connection at Greenbridge may be used for construction and equipment.

24 (7) \$1,000,000 of the remaining reappropriation for the Evergreen
25 school district health and biosciences academy may be used for land
26 acquisition.

27 (8) The remaining reappropriation for the Mobius/inland northwest
28 science and technology center may be used for building design,
29 construction, and renovation.

30 (9) The reappropriation is adjusted for the transfer of the
31 Vancouver national historical reserve project to the Washington state
32 historical society; the reduction of \$1,400,000 from the Tacoma narrows
33 bridge lights project and \$110,000 from the Seatac world war I memorial
34 plaza; and the termination of the following projects that are no longer
35 viable: (a) Camp kilworth land acquisition - Federal Way, (b) Kitsap
36 SEED, (~~(and (c) Seatac world war I memorial plaza)~~) (c) dining car
37 historic preservation, (d) Lake Stevens civic center, (e) Mill Creek

1 senior center, (f) mountains to sound - state route no. 18/Interstate
2 90 interchange project, (g) Simon youth foundation resource center, (h)
3 Shoreline YMCA, and (i) town square grid - Drexler drive project.

4 (10) The remaining reappropriation for the Ashford cultural and
5 mountaineering museum may be used for amenities in support of the
6 amphitheater and the park.

7 Reappropriation:

8	State Building Construction Account--State	((\$56,650,000))
9		<u>\$53,450,000</u>
10	Prior Biennia (Expenditures)	\$71,694,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$128,344,000))
13		<u>\$125,144,000</u>

14 **Sec. 6009.** 2010 1st sp.s. c 36 s 1008 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF COMMERCE**

17 Quillayute Valley Wood-Fire Boiler (20084858)

18 Reappropriation:

19	Energy Freedom Account--State	\$20,000
20	Appropriation:	
21	State Building Construction Account--State	((\$980,000))
22		<u>\$960,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$1,000,000))
26		<u>\$980,000</u>

27 **Sec. 6010.** 2010 1st sp.s. c 36 s 1009 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMERCE**

30 Snohomish County Biodiesel (20084859)

31 Reappropriation:

32	Energy Freedom Account--State	\$419,000
33	Appropriation:	
34	State Building Construction Account--State	((\$81,000))
35		<u>\$0</u>

1		
2	Admiral Theatre-No Theatre Left	\$140,000
3	Behind	
4	Building a Foundation for Discovery	\$250,000
5	((Campus Consolidation (Cornish)	(\$375,000))
6	Convert Key Bank to Everett's Plaza	\$500,000
7	Theatre	
8	Cottage Renovation (Hedgebrook)	\$20,000
9	Downstairs at the 5th	\$800,000
10	Federal Way Performing Arts Center	\$325,000
11	Gateway Center (Lummi)	\$150,000
12	((James Center for the Performing Arts	(\$150,000))
13	(Sequim)	
14	Langston Hughes Performing Arts	\$475,000
15	Center	
16	Legacy Project (Imagine)	\$200,000
17	Modular Classrooms for Dance	\$30,000
18	(Gladish)	
19	Mt. Baker Theatre	\$1,000,000
20	Museum Expansion (Maryhill)	\$1,500,000
21	New Hands On Children's Museum	\$1,000,000
22	Reconstruction of First Stage	\$400,000
23	(Issaquah)	
24	Seattle Opera Center	\$650,000
25	Stage Two (Whidbey)	\$450,000
26	Vashon Arts Center	\$1,115,000
27	Visual Arts Education Center	\$1,000,000
28	(Snohomish County)	
29	Viva Vera Capital Campaign	\$70,000
30		
31	Total	(\$10,600,000))
32		<u>\$10,075,000</u>

33 Appropriation:

34	State Building Construction Account--State	(\$10,600,000)
35		<u>\$10,075,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	(\$48,000,000)
3		<u>\$0</u>
4	TOTAL	(\$58,600,000)
5		<u>\$10,075,000</u>

6 **Sec. 6013.** 2009 c 497 s 1041 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
9 **COMMERCE**

10 Youth Recreational Facilities Grants (30000007)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

- 13 (1) Projects must be selected based on their readiness to proceed.
14 (2) The appropriation is provided solely for the following list of
15 projects:

17	Allen Place	\$800,000
18	Auburn Boys & Girls Club	\$800,000
19	Central Kitsap Community Campus	\$800,000
20	YMCA	
21	Coal Creek Family YMCA	\$800,000
22	((EastPierceCountyHOPECenter	\$800,000))
23	Highline YMCA	\$800,000
24	((HoughPoolRenovation	\$150,000))
25	Jim Parsley Community Center	\$800,000
26	Kitsap Girl Scout Center	\$205,000
27	Naval Avenue Boys & Girls Club	\$80,000
28	Toutle River Ranch	\$360,000
29	West Sound Teen Center	\$305,000
30	YMCA Spokane Central	\$800,000
31		
32	Total	(\$7,500,000)
33		<u>\$6,550,000</u>

34 Appropriation:

1 (7) The appropriation is provided solely for the following list of
2 projects:

3		
4		
5	A Home for Opportunity - CASA Latina	\$325,000
6	Building the new Eastside Clinic - Community Health Care	\$1,900,000
7	Community Center for Sand Point Housing	\$350,000
8	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
9	Dove House (Domestic Violence/Sexual Assault Program of Jefferson County)	\$240,000
10	Duvall Multi-Service Center - Hopelink	\$617,985
11	((Education and Training Center Mt. Baker Planned Parenthood	\$881,847))
12	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
13	Eritrean Community Center Expansion	\$300,000
14	Ferndale Boys & Girls Club	\$752,847
15	Giant Step - RRA	\$520,761
16	Greenbridge Early Learning Center	\$1,419,281
17	High Point Neighborhood Center	\$2,000,000
18	Highline YMCA	\$1,163,000
19	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
20	Northeast Community Center Expansion	\$1,300,000
21	Pierce County Therapy Center	\$128,000
22	Rainier Vista & Rainier Valley Teen Center	\$2,400,000
23	Repurposing Daybreak Star	\$87,500
24	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
25	Rotary Support Center for Families	\$3,500,000
26	Safety & Systems Improvements at El Centro de la raza	\$250,031
27	TAF Community Learning Space (CLS)	\$1,500,000
28	The Keller House Services Center	\$600,000
29	YMCA/YWCA Central Spokane Facility	\$3,500,000
30		
31	Total	(((\$28,000,349))
32		<u>\$27,120,000</u>

33 Appropriation:
34 State Building Construction Account--State (((\$28,001,000))
35 \$27,120,000

Local Community Projects

1		
2		
3	7th St. Theater	\$330,000
4	Arc of Tri-Cities	\$900,000
5	Bellevue Clinic--Seattle Children's Hospital	\$2,000,000
6	Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
7	Children's Village Expansion Project	\$500,000
8	Clark County Food Distribution Facility	\$1,500,000
9	Coal Creek YMCA (Newcastle)	\$800,000
10	Dawson Place Child Advocacy Center	\$1,000,000
11	Federal Way National Little League Field Lighting Project and Monument Entry Sign	\$177,000
12	Harlequin Theater	\$235,000
13	Home Dialysis Center and Professional Workforce Training	\$250,000
14	Kirkland Park Place Redevelopment	\$2,000,000
15	Livingston Baker Fire and Life Safety	\$750,000
16	Marshland Diking District	\$500,000
17	Marysville Boys & Girls Club	\$500,000
18	McClure Middle School Energy Saving Performance Contract Demonstration Project	\$1,000,000
19	((Mountains to Sound Greenway	\$100,000))
20	Mukilteo Boys & Girls Club	\$150,000
21	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
22	Parkland at Japanese Gulch	\$1,000,000
23	Petrovitsky Park Upgrade	\$750,000
24	Phoenix House	\$200,000
25	Poulsbo Marine Center	\$500,000
26	Public Broadcasting Frequency Expansion	\$223,000
27	((Ready by Five Early Learning Center	\$1,000,000))
28	Renovations to Mill Creek City Annex Building	\$30,000
29	Snohomish County Emergency Center	\$1,000,000
30	South Tacoma Community Center	\$1,000,000
31	Whatcom Hospice House	\$700,000
32	Zina Linnik	\$950,000
33	<u>Total</u>	<u>\$20,145,000</u>
34	Appropriation:	
35	State Building Construction Account--State	((\$20,245,000))

Local Community Projects

1		
2	Aviation High School	\$2,000,000
3	<u>Bainbridge Island Metropolitan Park & Recreation District</u>	<u>\$130,000</u>
4	Children's Village Expansion	\$250,000
5	East King County Performing Arts Center (PACE)	\$2,000,000
6	Hanford Reach Interpretive Center	\$500,000
7	Junior Achievement (Statewide JA World Initiative)	\$1,500,000
8	Lake Boren Park - Replace Unsafe Playground	\$325,000
9	Museum of Flight Space Gallery	\$3,000,000
10	Pike Market Workforce Childcare Facility	\$1,000,000
11	Rainier Beach Medical & Dental Clinic (Neighborcare Health)	\$500,000
12	Relocation of NAVES Mental Health Center in Brien	\$1,000,000
13	Restoration of Historic Piciform Theater	\$250,000
14	San Juan Island Farmers Market - Purchase Historic Building	\$375,000
15	South King County Multi service Center	\$300,000
16	Spokane Aerospace Technology Center Design	\$400,000
17	<u>Sultan Lake 16 Dam Repair</u>	<u>\$250,000</u>
18	Urban League Village at Colman School/NW African American Museum	\$100,000
19	West Hill/Skyway Area Infrastructure	\$250,000
20	<u>Total</u>	<u>\$14,130,000</u>

21 Appropriation:

22	State Building Construction Account--State	((\$13,750,000))
23		<u>\$14,130,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$13,750,000))
27		<u>\$14,130,000</u>

28 **Sec. 6017.** 2010 1st. sp.s. c 36 s 1016 (uncodified) is amended to
 29 read as follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 Jobs Act for K-12 Public Schools and Higher Education Institutions
 32 (91000085)

33 The appropriation in this section is subject to the following
 34 conditions and limitations:

1 (1) The appropriation is provided solely for grants to public
2 school districts and public higher education institutions for
3 operational cost savings improvements to public school district and
4 higher education facilities and related projects that result in energy
5 and operational cost savings. Related projects are those projects that
6 must be completed in order for the energy efficiency improvements to be
7 effective. Grants may also be used for loan interest payments over the
8 term of a loan.

9 (2) The department of commerce, in consultation with the department
10 of general administration, the office of the superintendent of public
11 instruction, and the Washington State University energy program shall
12 establish a competitive process to solicit and evaluate applications
13 from public school districts and public higher education institutions.
14 Final grant awards shall be determined by the department of commerce.

15 (3) The definitions in this section apply throughout this section.

16 (a) "Cost-effectiveness" means that the present value to public
17 school districts and public higher education institutions of the energy
18 reasonably expected to be saved or produced by a facility, activity,
19 measure, or piece of equipment over its useful life, including any
20 compensation received from a utility or the Bonneville power
21 administration, is greater than the net present value of the costs of
22 implementing, maintaining, and operating such facility, activity,
23 measure, or piece of equipment over its useful life, when discounted at
24 the cost of public borrowing.

25 (b) "Energy equipment" means energy management systems and any
26 equipment, materials, or supplies that are expected, upon installation,
27 to reduce the energy use or energy cost of an existing building or
28 facility, and the services associated with the equipment, materials, or
29 supplies, including but not limited to design, engineering, financing,
30 installation, project management, guarantees, operations, and
31 maintenance. Reduction in energy use or energy cost may also include
32 reductions in the use or cost of water, wastewater, or solid waste.

33 (c) "Energy cost savings" means savings realized in expenses for
34 energy use and expenses associated with water, wastewater, or solid
35 waste systems.

36 (d) "Energy savings performance contracting" means the process
37 authorized by chapter 39.35C RCW by which a company contracts with a

1 public agency to conduct energy audits and guarantee energy savings
2 from energy efficiency.

3 (e) "Operational cost savings" means savings realized from parts,
4 service fees, capital renewal costs, and other measurable annual
5 expenses to maintain and repair systems. This definition does not mean
6 labor savings related to existing facility staff.

7 (f) "Public facilities" means buildings, building components, and
8 major equipment or systems owned by public school districts and public
9 higher education institutions.

10 (g) "Innovative measures" means advanced or emerging technologies,
11 systems or approaches that may not yet be in common practice but
12 improve energy efficiency, accelerate deployment, or reduce energy
13 usage, and become widely commercially available in the future if proven
14 successful in demonstration programs without compromising the
15 guaranteed performance or measurable energy and operational cost
16 savings anticipated. Examples of innovative measures include, but are
17 not limited to, advanced energy and systems operations monitoring,
18 diagnostics and controls systems for buildings; novel heating, cooling,
19 ventilation and water heating systems; advanced windows and insulation
20 technologies, highly efficient lighting technologies, designs, and
21 controls; and integration of renewable energy sources into buildings,
22 and energy savings verification technologies and solutions.

23 (4) Grants must be awarded in competitive rounds, based on demand
24 and capacity, with at least five percent of each grant round awarded to
25 small public school districts with fewer than 1,000 full-time
26 equivalent students, based on demand and capacity.

27 (5) Within each competitive round, projects must be weighted and
28 prioritized based on the following criteria and in the following order:

29 (a) Leverage ratio: In each round, the higher the leverage ratio
30 of nonstate funding sources to state jobs act grant, the higher the
31 project ranking.

32 (b) Energy savings: In each round, the higher the energy savings,
33 the higher the project ranking. Applicants must submit documentation
34 that demonstrates energy and operational cost savings resulting from
35 the installation of the energy equipment and improvements. The energy
36 savings analysis shall be performed by a licensed engineer, and the
37 documentation must include but is not limited to the following:

38 (i) A description of the energy equipment and improvements;

1 (ii) A description of the energy and operational cost savings; and
2 (iii) A description of the extent to which the project employs
3 collaborative and innovative measures and encourages demonstration of
4 new and emerging technologies with high energy-savings or energy cost-
5 reductions.

6 (c) Expediency of expenditure: Project readiness to spend funds
7 must be prioritized so that the legislative intent to expend funds
8 quickly is met.

9 (6) Projects that do not use energy savings performance contracting
10 must: (a) Verify energy and operational cost savings for ten years or
11 until the energy and operational costs savings pay for the project,
12 whichever is shorter; (b) follow the department of general
13 administration's energy savings performance contracting project
14 guidelines; and (c) employ a licensed engineer for the energy audit and
15 construction. The department of commerce may require third-party
16 verification of savings if a project is not implemented by an energy
17 savings performance contractor selected by the department of general
18 administration through the request of qualifications process. Third-
19 party verification must be conducted either by an energy savings
20 performance contractor selected by the department of general
21 administration through a request for qualifications, a licensed
22 engineer that is a certified energy manager, a project resource
23 conservation manager, or educational service district resource
24 conservation manager.

25 (7) To intensify competition, the department of commerce may only
26 award funds to the top eighty-five percent of projects applying in a
27 round until the department of commerce determines a final round is
28 appropriate. Projects that do not receive a grant award in one round
29 may reapply in subsequent rounds.

30 (8) To match federal grants and programs that require state
31 matching funds and produce significantly higher efficiencies in
32 operations and utilities, the level of innovation criteria may be
33 increased for the purposes of weighted scoring to capture those federal
34 dollars for selected projects that require a higher level of innovation
35 and regional collaboration.

36 (9) Grant amounts awarded to each project must allow for the
37 maximum number of projects funded with the greatest energy and cost
38 benefit.

1 (10)(a) The department of commerce must use bond proceeds to pay
2 one-half of the preliminary audit, up to five cents per square foot, if
3 the project does not meet the school district's and higher education
4 institution's predetermined cost-effectiveness criteria. Public school
5 districts and public higher education institutions must pay the other
6 one-half of the cost of the preliminary audit if the project does not
7 meet their predetermined cost-effectiveness criteria.

8 (b) The energy savings performance contractor shall not charge for
9 an investment grade audit if the project does not meet the school
10 district's and higher education institution's predetermined cost-
11 effectiveness criteria. Public school districts and public higher
12 education institutions must pay the full price of an investment grade
13 audit if they do not proceed with a project that meets the school
14 district's and higher education institution's predetermined cost-
15 effectiveness criteria.

16 (11) The department of commerce may charge projects administrative
17 fees and may pay the department of general administration, the
18 Washington State University energy program, and the office of the
19 superintendent of public instruction administration fees in an amount
20 determined through a memorandum of understanding.

21 (12) The department of commerce and the department of general
22 administration must submit a joint report to the appropriate committees
23 of the legislature and the office of financial management on the timing
24 and use of the grant funds, program administrative function, compliance
25 with apprenticeship utilization requirements in RCW 39.04.320,
26 compliance with prevailing wage requirements, and administration fees
27 by the end of each fiscal year, until the funds are fully expended and
28 all savings verification requirements are fulfilled.

29 Appropriation:

30	State Building Construction Account--State	((\$50,000,000))
31		<u>\$44,809,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$50,000,000))
35		<u>\$44,809,000</u>

36 **Sec. 6018.** 2010 1st sp.s. c 36 s 1021 (uncodified) is amended to
37 read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Risk Pool (91000001)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 a risk pool to complete projects within the scope described in budget
6 documents submitted as part of the governor's capital budget request
7 and consistent with legislative history. This section only applies to
8 projects included in this 2010 supplemental capital budget with reduced
9 appropriations. The office of financial management may allot portions
10 of this appropriation ten days after notifying the senate ways and
11 means committee and the house of representatives capital budget
12 committee. The notification must include an explanation of the need
13 and the amount for the allotment to complete the scope of an approved
14 project.

15 Appropriation:

16	State Building Construction Account--State	((\$4,000,000))
17		<u>\$0</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$4,000,000))
21		<u>\$0</u>

22 **Sec. 6019.** 2010 1st sp.s. c 36 s 1034 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

25 Pro Arts Building (91000002)

26 Appropriation:

27	State Building Construction Account--State	((\$225,000))
28		<u>\$201,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$225,000))
32		<u>\$201,000</u>

33 **Sec. 6020.** 2009 c 497 s 1069 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

2 Infrastructure Relocation (20082028)

3 Reappropriation:

4	State Building Construction Account--State	((\$1,500,000))
5		<u>\$281,000</u>
6	Prior Biennia (Expenditures)	\$500,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$2,000,000))
9		<u>\$781,000</u>

10 **Sec. 6021.** 2009 c 497 s 1076 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Facility Oversight Program: Staffing (30000063)

14 (~~The appropriation in this section is subject to the following~~
15 ~~conditions and limitations: The appropriation in this section is~~
16 ~~provided solely for the department of general administration to assist~~
17 ~~the office of financial management with the development and~~
18 ~~implementation of RCW 43.82.035 and 43.82.055.))~~

19 Appropriation:

20	State Building Construction Account--State	((\$740,000))
21		<u>\$705,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$5,597,000
24	TOTAL	((\$6,337,000))
25		<u>\$6,302,000</u>

26 **Sec. 6022.** 2009 c 497 s 1078 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 Engineering and Architectural Services: Staffing (30000086)

30 Appropriation:

31	State Building Construction Account--State	((\$9,300,000))
32		<u>\$9,169,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$43,033,000

1 TOTAL ((\$52,333,000))
2 \$52,202,000

3 **Sec. 6023.** 2010 1st sp.s. c 36 s 2006 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 Capacity to Replace Maple Lane School (92000005)

7 Appropriation:

8 State Building Construction Account--State ((\$760,000))
9 \$2,097,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) ((\$1,025,000))

12 \$0

13 TOTAL ((\$1,785,000))

14 \$2,097,000

15 **Sec. 6024.** 2009 c 497 s 2016 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 Special Commitment Center Medium Management Housing Addition
19 (20082505)

20 ~~((The reappropriation in this section is subject to the following
21 conditions and limitations:~~

22 ~~The reappropriation is to add residential space to existing
23 facilities by remodeling existing residential space and converting
24 existing program space to residential space for additional beds.))~~

25 Reappropriation:

26 State Building Construction Account--State ((\$700,000))
27 \$554,000

28 Prior Biennia (Expenditures) \$575,000

29 Future Biennia (Projected Costs) \$53,664,000

30 TOTAL ((\$54,939,000))

31 \$54,793,000

32 **Sec. 6025.** 2009 c 497 s 2025 (uncodified) is amended to read as
33 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Western State Hospital: Traffic Study Implementation (30000843)

3 Appropriation:

4	State Building Construction Account--State	((\$355,000))
5		<u>\$39,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$996,000
8	TOTAL	((\$1,351,000))
9		<u>\$1,035,000</u>

10 **Sec. 6026.** 2009 c 497 s 2012 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13 Western State Hospital New Kitchen and Commissary Building
14 (20081319)

15 Reappropriation:

16	State Building Construction Account--State	\$400,000
----	--	-----------

17 Appropriation:

18	State Building Construction Account--State	((\$650,000))
19		<u>\$540,000</u>
20	Prior Biennia (Expenditures)	\$250,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	((\$1,300,000))
23		<u>\$1,190,000</u>

24 **Sec. 6027.** 2009 c 497 s 2017 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

27 Fircrest Campus Master Plan (20082850)

28 ~~((The reappropriation in this section is subject to the following~~
29 ~~conditions and limitations:~~

30 ~~(1) The department shall resume and complete a master plan of the~~
31 ~~portion of the Fircrest campus that is not utilized by the Fircrest~~
32 ~~school or the department of health.~~

33 ~~(2) In drafting the master plan, the department shall consult with~~
34 ~~the following:~~

35 ~~(a) The city of Shoreline;~~

1 Future Biennia (Projected Costs) (~~(\$89,446,000)~~)
 2 \$17,604,000
 3 TOTAL (~~(\$90,146,000)~~)
 4 \$18,022,000

5 **Sec. 6030.** 2009 c 497 s 2048 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 Larch Corrections Center: 80-Bed Expansion (20062852)

9 Reappropriation:

10 State Building Construction Account--State (~~(\$560,000)~~)
 11 \$425,000
 12 Prior Biennia (Expenditures) \$2,512,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL (~~(\$3,072,000)~~)
 15 \$2,937,000

16 **Sec. 6031.** 2009 c 497 s 2043 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 McNeil Island Corrections: Replace and Stabilize Housing Unit
 20 Siding (20061005)

21 Reappropriation:

22 State Building Construction Account--State (~~(\$400,000)~~)
 23 \$211,000
 24 Prior Biennia (Expenditures) \$3,394,000
 25 Future Biennia (Projected Costs) \$4,087,000
 26 TOTAL (~~(\$7,881,000)~~)
 27 \$7,692,000

28 **Sec. 6032.** 2009 c 497 s 2044 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: South Close Security Complex
 32 (20062021)

33 Reappropriation:

34 State Building Construction Account--State (~~(\$35,950,000)~~)

1 Reappropriation:

2	State Building Construction Account--State	((\$3,612,000))
3		<u>\$3,146,000</u>
4	Prior Biennia (Expenditures)	\$288,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$3,900,000))
7		<u>\$3,434,000</u>

8 **Sec. 6036.** 2009 c 497 s 2051 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)

12 Reappropriation:

13	State Building Construction Account--State	((\$250,000))
14		<u>\$157,000</u>
15	Prior Biennia (Expenditures)	\$1,812,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$2,062,000))
18		<u>\$1,969,000</u>

19 **Sec. 6037.** 2009 c 497 s 2052 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Replace G Building Roof (20081004)

23 Reappropriation:

24	State Building Construction Account--State	((\$412,000))
25		<u>\$205,000</u>
26	Prior Biennia (Expenditures)	\$4,019,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	((\$4,431,000))
29		<u>\$4,224,000</u>

30 **Sec. 6038.** 2009 c 497 s 2053 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

33 Washington Corrections Center: Replace Roofs (20081005)

1 Reappropriation:
 2 State Building Construction Account--State ((~~\$900,000~~))
 3 \$890,000
 4 Prior Biennia (Expenditures) \$5,766,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL ((~~\$6,666,000~~))
 7 \$6,656,000

8 **Sec. 6039.** 2010 1st sp.s. c 36 s 2016 (uncodified) is amended to
 9 read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**
 11 Washington State Penitentiary: Replace Roofs (20081007)

12 Reappropriation:
 13 State Building Construction Account--State ((~~\$180,000~~))
 14 \$160,000
 15 Prior Biennia (Expenditures) \$589,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL ((~~\$769,000~~))
 18 \$749,000

19 **Sec. 6040.** 2009 c 497 s 2055 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**
 22 Washington Corrections Center: Replace Fire Alarm System
 23 (20081008)

24 Reappropriation:
 25 State Building Construction Account--State ((~~\$600,000~~))
 26 \$487,000
 27 Prior Biennia (Expenditures) \$924,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL ((~~\$1,524,000~~))
 30 \$1,411,000

31 **Sec. 6041.** 2009 c 497 s 2056 (uncodified) is amended to read as
 32 follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Replace Electrical Distribution Building at Special Offenders Unit
2 (20081009)

3 Reappropriation:

4 State Building Construction Account--State	(((\$539,000)))
5	<u>\$536,000</u>
6 Prior Biennia (Expenditures)	\$683,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	(((\$1,222,000)))
9	<u>\$1,219,000</u>

10 **Sec. 6042.** 2009 c 497 s 2057 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Reformatory: Replace Cell Door and Electronics
14 (20081010)

15 Reappropriation:

16 State Building Construction Account--State	(((\$230,000)))
17	<u>\$133,000</u>
18 Prior Biennia (Expenditures)	\$1,315,000
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	(((\$1,545,000)))
21	<u>\$1,448,000</u>

22 **Sec. 6043.** 2009 c 497 s 2058 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF CORRECTIONS**

25 Clallam Bay Corrections Center: Replace Telecommunications
26 Infrastructure (20081013)

27 Reappropriation:

28 State Building Construction Account--State	(((\$1,329,000)))
29	<u>\$1,110,000</u>
30 Prior Biennia (Expenditures)	\$521,000
31 Future Biennia (Projected Costs)	(((\$19,045,000)))
32	<u>\$19,105,000</u>
33 TOTAL	(((\$20,895,000)))
34	<u>\$20,736,000</u>

2 **Sec. 6047.** 2010 1st sp.s. c 36 s 2010 (uncodified) is amended to
3 read as follows:

4 **FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center for Women: Roof Replacement
6 (30000178)

7 Appropriation:

8 State Building Construction Account--State ((~~\$1,557,000~~))
9 \$860,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL ((~~\$1,557,000~~))
13 \$860,000

14 **Sec. 6048.** 2009 c 497 s 2074 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center: Replace Fire Detection/Suppression
18 (30000123)

19 Appropriation:

20 State Building Construction Account--State ((~~\$1,098,000~~))
21 \$898,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL ((~~\$1,098,000~~))
25 \$898,000

26 **Sec. 6049.** 2009 c 497 s 2073 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington Corrections Center for Women: Replace Fire Alarm
30 (30000121)

31 Appropriation:

32 State Building Construction Account--State ((~~\$1,625,000~~))
33 \$661,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL ((~~\$1,625,000~~))
 4 \$661,000

5 **Sec. 6050.** 2009 c 497 s 3026 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Centennial Clean Water Program (20084010)

9 Reappropriation:

10 State Building Construction Account--State ((~~\$34,870,000~~))
 11 \$34,470,000
 12 Water Quality Capital Account--State \$4,698,000
 13 Subtotal Reappropriation \$39,168,000
 14 Prior Biennia (Expenditures) \$27,315,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL ((~~\$66,883,000~~))
 17 \$66,483,000

18 **Sec. 6051.** 2009 c 497 s 3011 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 Columbia River Program (20062010)

22 Reappropriation:

23 State Building Construction Account--State ((~~\$1,423,000~~))
 24 \$1,183,000
 25 Prior Biennia (Expenditures) \$14,577,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL ((~~\$16,000,000~~))
 28 \$15,760,000

29 **Sec. 6052.** 2009 c 497 s 3006 (uncodified) is amended to read as
 30 follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Water Conveyance Infrastructure Projects (20052850)

33 Reappropriation:

34 Water Quality Capital Account--State \$81,000

1 State Building Construction Account--State (~~(\$1,708,000)~~)
 2 \$1,689,000
 3 State and Local Improvements Revolving Account
 4 (Water Supply Facilities)--State \$438,000
 5 Subtotal Reappropriation (~~(\$2,227,000)~~)
 6 \$2,208,000
 7 Prior Biennia (Expenditures) \$3,573,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL (~~(\$5,800,000)~~)
 10 \$5,781,000

11 **Sec. 6053.** 2009 c 497 s 3004 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Water Supply Facilities (20044006)

15 Reappropriation:

16 State Building Construction Account--State (~~(\$1,600,000)~~)
 17 \$1,468,000
 18 State and Local Improvements Revolving Account
 19 (Water Supply Facilities)--State \$392,000
 20 Subtotal Reappropriation (~~(\$1,992,000)~~)
 21 \$1,860,000
 22 Prior Biennia (Expenditures) \$11,658,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL (~~(\$13,650,000)~~)
 25 \$13,518,000

26 **Sec. 6054.** 2009 c 497 s 3008 (uncodified) is amended to read as
 27 follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Quad Cities Water Right Mitigation (20052852)

30 Reappropriation:

31 State Building Construction Account--State (~~(\$1,925,000)~~)
 32 \$1,325,000
 33 Prior Biennia (Expenditures) \$275,000
 34 Future Biennia (Projected Costs) \$0
 35 TOTAL (~~(\$2,200,000)~~)

1 \$1,600,000

2 **Sec. 6055.** 2009 c 497 s 3005 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Centennial Clean Water Fund (20044007)

6 Reappropriation:

7 State Building Construction Account--State ((~~\$1,481,000~~))

8 \$1,366,000

9 Water Quality Capital Account--State \$31,000

10 Subtotal Reappropriation ((~~\$1,512,000~~))

11 \$1,397,000

12 Prior Biennia (Expenditures) \$43,538,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL ((~~\$45,050,000~~))

15 \$44,935,000

16 **Sec. 6056.** 2009 c 497 s 3039 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Flood Protection Study (20082855)

20 ~~((The reappropriation in this section is subject to the following~~
21 ~~conditions and limitations: The reappropriation in this section is~~
22 ~~provided solely for the department to conduct a study to determine the~~
23 ~~number of decertified levees in the state and to identify strategies~~
24 ~~for recertifying the levees so that they provide optimum protection for~~
25 ~~the communities protected by the levees. The department must~~
26 ~~prioritize areas to include in the study based on population and the~~
27 ~~economic impact of potential flood damage.~~

28 ~~The study must include the following components:~~

29 ~~(1) A working group of levee managers to advise and inform the~~
30 ~~study;~~

31 ~~(2) A technical review of the structural integrity of levee~~
32 ~~systems;~~

33 ~~(3) An inventory, map, and rate the effectiveness of existing levee~~
34 ~~systems; and~~

1 ~~(4) The development of strategies and actions needed to improve the~~
2 ~~existing levee system and to ensure certification by the United States~~
3 ~~army corps of engineers for one hundred year flood protection.~~

4 ~~The study must be completed and a report provided to the~~
5 ~~appropriate legislative committees by July 1, 2010.)~~

6 Reappropriation:

7	State Building Construction Account--State	((\$280,000))
8		<u>\$205,000</u>
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$280,000))
12		<u>\$205,000</u>

13 **Sec. 6057.** 2010 1st sp.s. c 36 s 3015 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Safe Soils Remediation Program (30000019)

17 Appropriation:

18	State Building Construction Account--State	((\$2,380,000))
19		<u>\$669,000</u>
20	Cleanup Settlement Account--State	\$1,620,000
21	Subtotal Appropriation	((\$4,000,000))
22		<u>\$2,289,000</u>
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$4,000,000))
26		<u>\$2,289,000</u>

27 **Sec. 6058.** 2009 c 497 s 3055 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Protect Communities from Flood and Drought (92000002)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$2,500,000 of the appropriation is provided solely for the
34 Columbia basin ground water management area ground water hydrologic

1 modeling project. The project shall submit a report to the appropriate
2 committees of the legislature that does the following:

3 (a) Describes the physical properties of the aquifer system and the
4 variation of those properties throughout the area of concern,

5 (b) Quantifies the rate and location of aquifer recharge and
6 discharge within the subarea,

7 (c) Quantifies the water balance for the by land use type,

8 (d) Demonstrates with empirical data a viable solution to the
9 observed problems in the area of concern,

10 (e) Estimates the quantity of water needed for the solution, and

11 (f) Evaluates the physical and legal availability of such water
12 from the Columbia River. The final report must be submitted by June
13 30, 2011.

14 (2) \$10,000,000 of the appropriation is provided solely for a grant
15 to repair the Horseshoe Bend levy that protects communities in the Kent
16 valley.

17 (3) \$150,000 of the appropriation is provided solely for a grant
18 for the King County fire protection district no. 16 to prevent flood
19 damage to the fire station.

20 (4) \$2,350,000 of the appropriation is provided solely for a
21 competitive grant program for projects that protect communities from
22 flood damage and prepare communities for drought and water shortages.
23 The department shall prioritize applications from communities most at
24 risk to flood damage and drought and who are least able to fund
25 mitigation projects from local resources. The department shall also
26 seek to balance the needs of different regions of the state, and choose
27 projects most ready to proceed.

28 Appropriation:

29	State Building Construction Account--State	((\$15,000,000))
30		<u>\$14,975,000</u>
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$15,000,000))
34		<u>\$14,975,000</u>

35 **Sec. 6059.** 2010 1st sp.s. c 36 s 3020 (uncodified) is amended to
36 read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Cama Beach State Park (30000101)

3 Appropriation:

4	State Building Construction Account--State	((\$2,775,000))
5		<u>\$1,625,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$2,775,000))
9		<u>\$1,625,000</u>

10 **Sec. 6060.** 2010 1st sp.s. c 36 s 3017 (uncodified) is amended to
11 read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Flaming Geyser State Park Park-wide Infrastructure Redevelopment
14 (30000173)

15 Appropriation:

16	State Building Construction Account--State	((\$3,003,000))
17		<u>\$603,000</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$3,003,000))
21		<u>\$603,000</u>

22 **Sec. 6061.** 2009 c 497 s 3077 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE PARKS AND RECREATION COMMISSION**

25 Bay View Park Wide Wastewater Treatment System (20082041)

26 Reappropriation:

27	State Building Construction Account--State	((\$1,760,000))
28		<u>\$510,000</u>
29	Prior Biennia (Expenditures)	\$427,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$2,187,000))
32		<u>\$937,000</u>

1 project until the department of natural resources has completed a
2 management plan for the preserve that maintains recreational access and
3 that management plan is presented to the house of representatives
4 capital budget and senate ways and means committees.

5 Reappropriation:

6	Farmlands Preservation Account--State	((<u>\$4,319,000</u>))
7		<u>\$3,792,000</u>
8	Riparian Protection Account--State	\$12,500,000
9	Habitat Conservation Account--State	\$23,956,000
10	Outdoor Recreation Account--State	\$22,994,000
11	Subtotal Reappropriation	((<u>\$63,769,000</u>))
12		<u>\$63,242,000</u>
13	Prior Biennia (Expenditures)	\$35,250,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((<u>\$99,019,000</u>))
16		<u>\$98,492,000</u>

17 **Sec. 6064.** 2009 c 497 s 3135 (uncodified) is amended to read as
18 follows:

19 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

20 Washington Wildlife Recreation Grants (30000002)

21 ~~((The appropriations in this section are subject to the following~~
22 ~~conditions and limitations:~~

23 ~~The appropriations are provided solely for the list of projects in~~
24 ~~LEAP capital document No. 2009-1a, developed April 23, 2009.))~~

25 Appropriation:

26	Riparian Protection Account--State	\$10,000,000
27	Habitat Conservation Account--State	\$27,000,000
28	Outdoor Recreation Account--State	\$27,000,000
29	Farmlands Preservation Account--State	((<u>\$6,000,000</u>))
30		<u>\$5,445,000</u>
31	Subtotal Appropriation	((<u>\$70,000,000</u>))
32		<u>\$69,445,000</u>
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$200,000,000
35	TOTAL	((<u>\$270,000,000</u>))
36		<u>\$269,445,000</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL ((~~\$2,643,000~~))
 4 \$1,043,000

5 **Sec. 6067.** 2009 c 497 s 3174 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Washougal Hatchery Pond Renovation (30000094)

9 Appropriation:

10 State Building Construction Account--State ((~~\$1,236,000~~))
 11 \$1,086,000

12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL ((~~\$1,236,000~~))
 15 \$1,086,000

16 **Sec. 6068.** 2009 c 497 s 3184 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Chambers Creek Adult Trap (20081004)

20 Reappropriation:

21 State Building Construction Account--State ((~~\$240,000~~))
 22 \$0

23 Prior Biennia (Expenditures) \$12,000
 24 Future Biennia (Projected Costs) ((~~\$450,000~~))
 25 \$0
 26 TOTAL ((~~\$702,000~~))
 27 \$12,000

28 **Sec. 6069.** 2009 c 497 s 3166 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Skookumchuck Hatchery Renovation (20082015)

32 Reappropriation:

33 State Building Construction Account--State \$200,000

1 Appropriation:

2	State Building Construction Account--State	((\$3,728,000))
3		<u>\$3,128,000</u>
4	Prior Biennia (Expenditures)	\$328,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$4,256,000))
7		<u>\$3,656,000</u>

8 **Sec. 6070.** 2009 c 497 s 3175 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Grays River Hatchery Intake Replacement (30000089)

12 Appropriation:

13	State Building Construction Account--State	((\$549,000))
14		<u>\$81,000</u>
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	((\$3,499,000))
17		<u>\$4,000,000</u>
18	TOTAL	((\$4,048,000))
19		<u>\$4,081,000</u>

20 **Sec. 6071.** 2009 c 497 s 3193 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Road Maintenance and Abandonment Projects (30000071)

24 Appropriation:

25	State Building Construction Account--State	((\$500,000))
26		<u>\$450,000</u>
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$1,800,000
29	TOTAL	((\$2,300,000))
30		<u>\$2,250,000</u>

31 **Sec. 6072.** 2009 c 497 s 3194 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Natural Areas Facilities Preservation and Access (30000079)

1 Appropriation:

2	State Building Construction Account--State	((\$700,000))
3		<u>\$665,000</u>
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$13,923,000
6	TOTAL	((\$14,623,000))
7		<u>\$14,588,000</u>

8 **Sec. 6073.** 2009 c 497 s 3195 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Recreation Capital Renovations (30000109)

12 Appropriation:

13	State Building Construction Account--State	((\$816,000))
14		<u>\$591,000</u>
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$32,682,000
17	TOTAL	((\$33,498,000))
18		<u>\$33,273,000</u>

19 **Sec. 6074.** 2009 c 497 s 3189 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Colville Armory (20082851)

23 Reappropriation:

24	Forest Development Account--State	\$306,000
25	Resource Management Cost Account--State	\$323,000
26	State Building Construction Account--State	((\$292,000))
27		<u>\$162,000</u>
28	Subtotal Reappropriation	((\$921,000))
29		<u>\$791,000</u>
30	Prior Biennia (Expenditures)	\$21,000
31	Future Biennia (Projected Costs)	\$3,000,000
32	TOTAL	((\$3,942,000))
33		<u>\$3,812,000</u>

1 ~~exclusively for capital projects as proposed by the students in the~~
2 ~~schools and approved by the district's school board.))~~

3 Appropriation:

4	State Building Construction Account--State	((\$250,000))
5		<u>\$247,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$250,000))
9		<u>\$247,000</u>

10 **Sec. 6077.** 2010 1st sp.s. c 36 s 5007 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 Energy Efficiency and Small Repair Grants (91000007)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Up to \$3,000,000 of the appropriation is provided solely for
17 nonrecurring costs associated with school facility repairs and
18 renovations necessary for health and safety. The office of the
19 superintendent of public instruction, after consulting with maintenance
20 and operations administrators of school districts, shall develop
21 criteria for providing funding for specific projects to stay within the
22 appropriation level provided in this section. The criteria must
23 include, but are not limited to, the following: (a) Limiting recipient
24 district applications to one hundred thousand dollars per three-year
25 period; (b) limiting districts eligible to receive the grant only once
26 in any three-year period; and (c) requiring any district receiving
27 funding provided in this section to demonstrate a consistent commitment
28 to addressing school facilities needs.

29 (2) \$50,000,000 of the new appropriation is provided solely for
30 energy operational cost savings improvements to school facilities. The
31 appropriation must be distributed using the performance-based
32 contracting method of delivering energy operational cost savings
33 improvements to public facilities.

34 (3) The superintendent of public instruction must report to the
35 appropriate committees of the legislature and the office of financial

1 management on the timing and use of the funds by the end of each fiscal
2 year, until the funds are fully expended.

3 (4) \$100,000 of the appropriation is provided solely to the Monroe
4 public schools for retrofitting the Frank Wagner Elementary chimney.

5 Appropriation:

6	State Building Construction Account--State	((\$70,000,000))
7		<u>\$69,889,000</u>
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$70,000,000))
11		<u>\$69,889,000</u>

12 NEW SECTION. **Sec. 6078.** A new section is added to 2009 c 497
13 (uncodified) to read as follows:

14 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
15 **LOSS**

16 Well Replacement (91000003)

17 Appropriation:

18	State Building Construction Account--State	\$264,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$264,000

22 **Sec. 6079.** 2010 1st sp.s. c 36 s 5012 (uncodified) is amended to
23 read as follows:

24 **FOR THE UNIVERSITY OF WASHINGTON**

25 Savery Hall Renovation (20061005)

26 Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	((\$10,822,000))
29		<u>\$10,757,000</u>
30	Prior Biennia (Expenditures)	\$50,510,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	((\$61,332,000))
33		<u>\$61,267,000</u>

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (((\$750,000))
 3 \$0

4 **Sec. 6083.** 2010 1st sp.s. c 36 s 5078 (uncodified) is amended to
 5 read as follows:

6 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
 7 Construction Contingency Pool (92000007)

8 ~~((The appropriation in this section is provided solely for
 9 allocation by the state board for community and technical colleges for
 10 major construction and renovation projects that confront emergent and
 11 unavoidable costs in excess of the construction contingency and
 12 management reserves included in the project appropriation. The board
 13 shall report at least quarterly to the office of financial management
 14 and the legislative capital budget committees on requests for and
 15 allocations from the pool.))~~

16 Appropriation:

17 State Building Construction Account--State (((\$3,076,000))
 18 \$2,835,000
 19 Gardner-Evans Higher Education Construction
 20 Account--State \$263,000
 21 Subtotal Appropriation (((\$3,339,000))
 22 \$3,098,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL (((\$3,339,000))
 26 \$3,098,000

27 **Sec. 6084.** 2010 1st sp.s. c 36 s 5080 (uncodified) is amended to
 28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
 30 Centralia Community College - Science Building (20042850)

31 Reappropriation:

32 State Building Construction Account--State \$194,000
 33 Gardner-Evans Higher Education Construction
 34 Account--State (((\$2,737,000))
 35 \$2,445,000

1 Appropriation:

2	State Building Construction Account--State	((\$2,000,000))
3		<u>\$0</u>
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$2,000,000))
7		<u>\$0</u>

8 **Sec. 6088.** 2009 c 497 s 5216 (uncodified) is amended to read as
9 follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Wenatchee Valley College - Music and Arts Center (30000119)

12 Appropriation:

13	State Building Construction Account--State	((\$2,000,000))
14		<u>\$311,000</u>
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$2,000,000))
18		<u>\$311,000</u>

(End of part)

1 **PART 7**

2 **BOND AUTHORIZATION**

3 NEW SECTION. **Sec. 7001.** For the purpose of providing funds to
4 finance the projects described and authorized by the legislature in the
5 capital and operating appropriations acts for the 2009-2011 and 2011-
6 2013 fiscal bienniums, and all costs incidental thereto, the state
7 finance committee is authorized to issue general obligation bonds of
8 the state of Washington in the sum of one billion one hundred twenty-
9 two million dollars, or as much thereof as may be required, to finance
10 these projects and all costs incidental thereto. Bonds authorized in
11 this section may be sold at such price as the state finance committee
12 shall determine. No bonds authorized in this section may be offered
13 for sale without prior legislative appropriation of the net proceeds of
14 the sale of the bonds.

15 NEW SECTION. **Sec. 7002.** (1) The proceeds from the sale of the
16 bonds authorized in section 7001 of this act shall be deposited in the
17 state building construction account created by RCW 43.83.020. The
18 proceeds shall be transferred as follows:

19 (a) One billion seven million dollars to remain in the state
20 building construction account created by RCW 43.83.020;

21 (b) Twenty million two hundred thousand dollars to the outdoor
22 recreation account created by RCW 79A.25.060;

23 (c) Twenty million two hundred thousand dollars to the habitat
24 conservation account created by RCW 79A.15.020;

25 (d) Eight hundred thousand dollars to the riparian protection
26 account created by RCW 79A.15.120;

27 (e) Eight hundred thousand dollars to the farmlands preservation
28 account created by RCW 79A.15.130;

29 (f) Fifty-one million dollars to the state taxable building
30 construction account. All receipts from taxable bond issues are to be
31 deposited into the account. If the state finance committee deems it
32 necessary or advantageous to issue more than the amount specified in
33 this subsection (1)(f) as taxable bonds in order to comply with federal
34 internal revenue service rules and regulations pertaining to the use of

1 nontaxable bond proceeds or in order to reduce the total financing
2 costs for bonds issued, the proceeds of such additional taxable bonds
3 shall be transferred to the state taxable building construction account
4 in lieu of any transfer otherwise provided by this section. If the
5 state finance committee determines that a portion of the amount
6 specified in this subsection (1)(f) as taxable bonds may be issued as
7 nontaxable bonds in compliance with federal internal revenue service
8 rules and regulations pertaining to the use of nontaxable bond
9 proceeds, then such bond proceeds shall be transferred to the state
10 building construction account in lieu of the transfer to the state
11 taxable building construction account otherwise provided by this
12 subsection (1)(f). The state treasurer shall submit written notice to
13 the director of financial management if it is determined that any such
14 additional transfer to the state taxable building construction account
15 is necessary or that a transfer from the state taxable building
16 construction account to the state building construction account may be
17 made. Moneys in the account may be spent only after appropriation.

18 (2) These proceeds shall be used exclusively for the purposes
19 specified in this section and for the payment of expenses incurred in
20 the issuance and sale of the bonds issued for the purposes of this
21 section, and shall be administered by the office of financial
22 management subject to legislative appropriation.

23 NEW SECTION. **Sec. 7003.** (1) The debt-limit general fund bond
24 retirement account shall be used for the payment of the principal of
25 and interest on the bonds authorized in section 7002(1) (a) through (f)
26 of this act.

27 (2) The state finance committee shall, on or before June 30th of
28 each year, certify to the state treasurer the amount needed in the
29 ensuing twelve months to meet the bond retirement and interest
30 requirements on the bonds authorized in section 7002(1) (a) through (f)
31 of this act.

32 (3) On each date on which any interest or principal and interest
33 payment is due on bonds issued for the purposes of section 7002(1) (a)
34 through (f) of this act, the state treasurer shall withdraw from any
35 general state revenues received in the state treasury and deposit in
36 the debt-limit general fund bond retirement account an amount equal to

1 the amount certified by the state finance committee to be due on the
2 payment date.

3 NEW SECTION. **Sec. 7004.** (1) Bonds issued under sections 7001
4 through 7003 of this act shall state that they are a general obligation
5 of the state of Washington, shall pledge the full faith and credit of
6 the state to the payment of the principal thereof and the interest
7 thereon, and shall contain an unconditional promise to pay the
8 principal and interest as the same shall become due.

9 (2) The owner and holder of each of the bonds or the trustee for
10 the owner and holder of any of the bonds may by mandamus or other
11 appropriate proceeding require the transfer and payment of funds as
12 directed in this section.

13 NEW SECTION. **Sec. 7005.** The legislature may provide additional
14 means for raising moneys for the payment of the principal of and
15 interest on the bonds authorized in section 7001 of this act, and
16 sections 7002 and 7003 of this act shall not be deemed to provide an
17 exclusive method for the payment.

18 NEW SECTION. **Sec. 7006.** A new section is added to chapter 43.99I
19 RCW to read as follows:

20 If any bonds authorized in this chapter have not been issued by
21 June 30, 2013, the authority of the state finance committee to issue
22 such remaining unissued bonds shall expire June 30, 2013.

23 NEW SECTION. **Sec. 7007.** A new section is added to chapter 43.99N
24 RCW to read as follows:

25 If any bonds authorized in this chapter have not been issued by
26 June 30, 2013, the authority of the state finance committee to issue
27 such remaining unissued bonds shall expire June 30, 2013.

28 NEW SECTION. **Sec. 7008.** A new section is added to chapter 43.99P
29 RCW to read as follows:

30 If any bonds authorized in this chapter have not been issued by
31 June 30, 2013, the authority of the state finance committee to issue
32 such remaining unissued bonds shall expire June 30, 2013.

1 **Sec. 7009.** RCW 43.99Q.130 and 2009 c 500 s 10 are each amended to
2 read as follows:

3 (1) For the purpose of providing funds for the planning, design,
4 construction, and other necessary costs for the rehabilitation of the
5 state legislative building, the state finance committee is authorized
6 to issue general obligation bonds of the state of Washington in the sum
7 of eighty-two million five hundred ten thousand dollars or as much
8 thereof as may be required to finance the rehabilitation and
9 improvements to the legislative building and all costs incidental
10 thereto. The approved rehabilitation plan includes costs associated
11 with earthquake repairs and future earthquake mitigation and allows for
12 associated relocation costs and the acquisition of appropriate
13 relocation space. Bonds authorized in this section may be sold at a
14 price the state finance committee determines. No bonds authorized in
15 this section may be offered for sale without prior legislative
16 appropriation of the net proceeds of the sale of the bonds. The
17 proceeds of the sale of the bonds issued for the purposes of this
18 section shall be deposited in the capitol historic district
19 construction account hereby created in the state treasury. These
20 proceeds shall be used exclusively for the purposes specified in this
21 section and for the payment of expenses incurred in the issuance and
22 sale of the bonds issued for the purposes of this section, and shall be
23 administered by the office of financial management subject to
24 legislative appropriation.

25 (2) If any bonds authorized in this chapter have not been issued by
26 June 30, 2013, the authority of the state finance committee to issue
27 such remaining unissued bonds shall expire June 30, 2013.

28 NEW SECTION. **Sec. 7010.** A new section is added to chapter 43.99Q
29 RCW to read as follows:

30 If any bonds authorized pursuant to RCW 43.99Q.020(5) have not been
31 issued by June 30, 2013, the authority of the state finance committee
32 to issue such remaining unissued bonds shall expire June 30, 2013.

33 NEW SECTION. **Sec. 7011.** Sections 7001 through 7005 of this act
34 constitute a new chapter in Title 43 RCW.

1 **PART 8**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 8001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 8002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 8003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include
34 an explanation of variances from the prior lists before funds may be
35 expended on the revisions.

1 (2)(a) Minor works projects are single line appropriations that
2 include multiple projects of a similar nature and that are valued
3 between \$25,000 and \$1,000,000 each, with the exception of higher
4 education minor works projects that may be valued up to \$2,000,000.
5 These projects can generally be completed within two years of the
6 appropriation with the funding provided. Agencies are prohibited from
7 including projects on their minor works lists that are a phase of a
8 larger project, and that if combined over a continuous period of time,
9 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
10 projects. Improvements for accessibility in compliance with the
11 Americans with disabilities act may be included in any of the above
12 minor works categories.

13 (b) Minor works appropriations shall not be used for, among other
14 things: Studies, except for technical or engineering reviews or
15 designs that lead directly to and support a project on the same minor
16 works list; planning; design outside the scope of work on a minor works
17 list; moveable, temporary, and traditionally funded operating equipment
18 not in compliance with the equipment criteria established by the office
19 of financial management; software not dedicated to control of a
20 specialized system; moving expenses; land or facility acquisition; or
21 to supplement funding for projects with funding shortfalls unless
22 expressly authorized elsewhere in this act. The office of financial
23 management may make an exception to the limitations described in this
24 subsection (2)(b) for exigent circumstances after notifying the
25 legislative fiscal committees and waiting ten days for comments by the
26 legislature regarding the proposed exception.

27 (c) Minor works preservation projects may include program
28 improvements of no more than twenty-five percent of the individual
29 minor works preservation project cost.

30 (3) It is generally not the intent of the legislature to make
31 future appropriations for capital expenditures or for maintenance and
32 operating expenses for an acquisition project or a significant
33 expansion project that is initiated through the minor works process and
34 therefore does not receive a policy and fiscal analysis by the
35 legislature. Minor works projects are intended to be one-time
36 expenditures that do not require future state resources to complete.

1 NEW SECTION. **Sec. 8004.** (1) The office of financial management
2 may authorize a transfer of appropriation authority provided for a
3 capital project that is in excess of the amount required for the
4 completion of such project to another capital project for which the
5 appropriation is insufficient. No such transfer may be used to expand
6 the capacity of any facility beyond that intended in making the
7 appropriation. Such transfers may be effected only between capital
8 appropriations to a specific department, commission, agency, or
9 institution of higher education and only between capital projects that
10 are funded from the same fund or account. No transfers may occur
11 between projects to local government agencies except where the grants
12 are provided within a single omnibus appropriation and where such
13 transfers are specifically authorized by the implementing statutes that
14 govern the grants.

15 (2) The office of financial management may find that an amount is
16 in excess of the amount required for the completion of a project only
17 if: (a) The project as defined in the notes to the budget document is
18 substantially complete and there are funds remaining; or (b) bids have
19 been let on a project and it appears to a substantial certainty that
20 the project as defined in the notes to the budget document can be
21 completed within the biennium for less than the amount appropriated in
22 this act.

23 (3) For the purposes of this section, the intent is that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative history
26 that the legislature intended to define the scope of a project in a
27 different way.

28 (4) The office of financial management shall report any transfer
29 effected under this section to the house of representatives capital
30 budget committee, the senate ways and means committee, and the
31 legislative evaluation and accountability program committee, at least
32 thirty days before the date the transfer is effected. The office of
33 financial management shall report all emergency or smaller transfers
34 within thirty days from the date of transfer. The governor's capital
35 budget request following any transfer shall reflect that transfer in
36 the affected agency.

1 NEW SECTION. **Sec. 8005.** (1) It is expected that projects be ready
2 to proceed in a timely manner depending on the type or phase of the
3 project or program that is the subject of the appropriation in this
4 act. Except for major projects that customarily may take more than two
5 biennia to complete from predesign to the end of construction, or large
6 infrastructure grant or loan programs supporting projects that often
7 take more than two biennia to complete, the legislature generally does
8 not intend to reappropriate funds more than once, particularly for
9 smaller grant programs, local/community projects, and minor works.

10 (2) Agencies shall expedite the expenditure of reappropriations and
11 appropriations in this act in order to: (a) Rehabilitate
12 infrastructure resources; (b) accelerate environmental rehabilitation
13 and restoration projects for the improvement of the state's natural
14 environment; (c) reduce additional costs associated with acquisition
15 and construction inflationary pressures; and (d) provide additional
16 employment opportunities associated with capital expenditures.

17 (3) To the extent feasible, agencies are directed to accelerate
18 expenditure rates at their current level of permanent employees and
19 shall use contracted design and construction services wherever
20 necessary to meet the goals of this section.

21 NEW SECTION. **Sec. 8006.** State agencies, including institutions of
22 higher education, shall allot and report full-time equivalent staff for
23 capital projects in a manner comparable to staff reporting for
24 operating expenditures.

25 NEW SECTION. **Sec. 8007.** Executive Order No. 05-05, archaeological
26 and cultural resources, was issued effective November 10, 2005.
27 Agencies and higher education institutions shall comply with the
28 requirements set forth in this executive order.

29 NEW SECTION. **Sec. 8008. PUGET SOUND PROTECTION AND RESTORATION**
30 Consistent with RCW 90.71.340, when expending appropriations under
31 this act that contribute to Puget Sound protection and recovery,
32 agencies shall consult with the Puget Sound partnership to ensure that
33 projects and expenditures are either in, or consistent with the 2020
34 action agenda. These consultations shall include the exchange of
35 information on specific actions, projects, associated funding,

1 performance measures, and other information necessary to track project
2 implementation and ensure alignment with the action agenda. In
3 situations where the Puget Sound partnership finds that a project is
4 not in, or is not consistent with the action agenda Puget Sound
5 partnership shall document this finding and report back to the governor
6 and legislative fiscal committees.

7 NEW SECTION. **Sec. 8009. FOR THE ARTS COMMISSION--ART WORK**
8 **ALLOWANCE POOLING**

9 (1) One-half of one percent of moneys appropriated in this act for
10 original construction of school plant facilities may be expended for
11 the purposes of RCW 28A.335.210. The Washington state arts commission
12 may combine the proceeds from individual projects in order to fund
13 larger works of art or mobile art displays in consultation with the
14 superintendent of public instruction and representatives of school
15 district boards.

16 (2) One-half of one percent of moneys appropriated in this act for
17 original construction or any major renovation or remodel work exceeding
18 two hundred thousand dollars by colleges or universities may be
19 expended for the purposes of RCW 28B.10.027. The Washington state arts
20 commission may combine the proceeds from individual projects in order
21 to fund larger works of art or mobile art displays in consultation with
22 the board of regents or trustees.

23 (3) One-half of one percent of moneys appropriated in this act for
24 original construction of any public building by a state agency as
25 defined in RCW 43.17.020 may be expended for the purposes of RCW
26 43.17.200. The Washington state arts commission may combine the
27 proceeds from individual projects in order to fund larger works of art
28 or mobile art displays in consultation with the state agency.

29 (4) At least eighty-five percent of the moneys spent by the
30 Washington state arts commission during the 2011-2013 biennium for the
31 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
32 solely for direct acquisition of works of art. The commission may use
33 up to \$100,000 of this amount to conserve or maintain existing pieces
34 in the state art collection pursuant to chapter 36, Laws of 2005.

35 NEW SECTION. **Sec. 8010.** To carry out the provisions of this act,

1 the governor may assign responsibility for predesign, design,
2 construction, and other related activities to any appropriate agency.

3 NEW SECTION. **Sec. 8011.** (1) Unless otherwise stated, for all
4 appropriations under this act that require a match of nonstate money or
5 in-kind contributions, the following requirement, consistent with RCW
6 43.88.150, shall apply: Expenditures of state money shall be timed so
7 that the state share of project expenditures never exceeds the intended
8 state share of total project costs.

9 (2) Provision of the full amount of required matching funds is not
10 required to permit the expenditure of capital budget appropriations for
11 phased projects if a proportional amount of the required matching funds
12 is provided for each distinct, identifiable phase of the project.

13 NEW SECTION. **Sec. 8012. SALARY ADJUSTMENT**

14 The appropriations in this act shall be expended solely for the
15 purposes designated in this act and are subject to the following
16 conditions and limitations:

17 (1) Appropriations in this act are provided solely for a 3.0
18 percent salary reduction effective July 1, 2011, through June 29, 2013,
19 for all employees of the executive, legislative, and judicial branches,
20 including those employees in the Washington management service, and
21 including employees exempt from merit system rules, except for:

22 (a) Elected officials whose salaries are set by the commission on
23 salaries for elected officials;

24 (b) Student employees at state institutions of higher education;

25 (c) Faculty employees at state institutions of higher education:
26 PROVIDED, HOWEVER, That appropriations to higher education institutions
27 are reduced in an amount reflecting a 3.0 percent reduction in faculty
28 salary expenditures;

29 (d) Certificated employees of the state school for the blind and
30 the center for childhood deafness and hearing loss;

31 (e) Commissioned officers of the Washington state patrol
32 represented by the state patrol troopers' association and the
33 Washington state patrol lieutenants' association;

34 (f) Represented ferry workers of the Washington state department of
35 transportation, provided, however, that other reductions are included
36 in section 504 of the 2011-2013 transportation appropriations act;

1 (g) Employees whose salary is less than \$2,500 per month; and

2 (h) Employees as specified in subsection (2) of this section.

3 (2) For employees subject to the 3.0 percent reduction in salary
4 under subsection (1) of this section employees will receive temporary
5 salary reduction leave of up to 5.2 hours per month. The director of
6 personnel shall adopt rules governing the accrual and use of temporary
7 salary reduction leave.

8 (3) The department of retirement systems shall include any forgone
9 salary or lost work hours under subsections (1) and (3) of this section
10 in the final average compensation of employees affected for purposes of
11 calculating retirement benefits, as specified in executive request
12 legislation Z-0211.1/11.

13 (4) The appropriation from dedicated funds and accounts shall be
14 made in the amounts specified and from the dedicated funds and accounts
15 specified in office of financial management document 2011-01, which is
16 hereby incorporated by reference. The office of financial management
17 shall allocate the moneys appropriated in this section in the amounts
18 specified and to the state agencies specified in office of financial
19 management document 2011-01 and adjust appropriation schedules
20 accordingly.

21 NEW SECTION. **Sec. 8013.** If any provision of this act or its
22 application to any person or circumstance is held invalid, the
23 remainder of the act or the application of the provision to other
24 persons or circumstances is not affected.

25 NEW SECTION. **Sec. 8014.** This act is necessary for the immediate
26 preservation of the public peace, health, or safety, or support of the
27 state government and its existing public institutions, and takes effect
28 immediately.

(End of bill)"

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	83, 154
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	93, 155
CRIMINAL JUSTICE TRAINING COMMISSION	27
DEPARTMENT OF AGRICULTURE	71
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	25
DEPARTMENT OF COMMERCE	3, 105
DEPARTMENT OF CORRECTIONS	31, 131
DEPARTMENT OF ECOLOGY	36, 139
DEPARTMENT OF FISH AND WILDLIFE	60, 147
DEPARTMENT OF GENERAL ADMINISTRATION	21, 127
DEPARTMENT OF HEALTH	30
DEPARTMENT OF NATURAL RESOURCES	66, 149
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	27, 129
DEPARTMENT OF VETERANS AFFAIRS	31
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	92
EASTERN WASHINGTON UNIVERSITY	82
MILITARY DEPARTMENT	24
OFFICE OF FINANCIAL MANAGEMENT	18, 127
RECREATION AND CONSERVATION FUNDING BOARD	51, 145
STATE CONSERVATION COMMISSION	59
STATE PARKS AND RECREATION COMMISSION	47, 144
STATE SCHOOL FOR THE BLIND	79
SUPERINTENDENT OF PUBLIC INSTRUCTION	73, 151
THE EVERGREEN STATE COLLEGE	85
UNIVERSITY OF WASHINGTON	80, 153
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS	79, 153
WASHINGTON STATE HISTORICAL SOCIETY	88, 154
WASHINGTON STATE PATROL	72
WASHINGTON STATE UNIVERSITY	81
WESTERN WASHINGTON UNIVERSITY	86

EFFECT: Appropriates \$1.1 billion in new state general obligation bonds to support the 2011 Supplemental and 2011-13 Capital Budget.
 Reduces 2011 Supplemental bond appropriations by \$33 million.
 Authorizes the State Finance Committee to issue general obligation bonds to support the new bond appropriations.

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