

ESHB 1087 - S AMD to S COMM AMD (S-2838.3/11)

By Senators Tom, Hobbs, Pflug, Stevens, Delvin, King, Honeyford, Hatfield, Kastama, Sheldon, Schoesler, Becker, Ericksen, Swecker, Shin

NOT ADOPTED 04/18/2011

- 1 On page 42, line 22, decrease the General Fund-State appropriation
2 for Fiscal Year 2012 by \$503,000
- 3 On page 42, line 23, decrease the General Fund-State appropriation
4 for Fiscal Year 2013 by \$518,000
- 5 On page 42, line 24, decrease the General Fund-Federal
6 appropriation by \$1,021,000
- 7 Adjust the totals accordingly
- 8 On page 44, beginning on line 29, strike all material through and
9 including line 34.
- 10 On page 48, line 3, decrease the General Fund-State appropriation
11 for Fiscal Year 2012 by \$1,903,000
- 12 On page 48, line 4, decrease the General Fund-State appropriation
13 for Fiscal Year 2013 by \$1,994,000
- 14 On page 48, line 5, decrease the General Fund-Federal
15 appropriation by \$3,898,000
- 16 Adjust the totals accordingly
- 17 On page 52, beginning on line 12, strike all material through and
18 including line 17.
- 19 On page 105, line 34, increase the General Fund-State
20 appropriation for Fiscal Year 2012 by \$1,771,000
- 21 On page 105, line 35, increase the General Fund--State
22 appropriation for Fiscal Year 2013 by \$2,240,000
- 23 Adjust the total appropriation accordingly.
- 24 On page 117, line 36, after "April ", strike "11, 2011, at 11:11
25 hours" and insert "14, 2011, at 16:10 hours"
- 26 On page 118, line 16, after "0 ", strike "33,027 33,919
27 34,843" and insert " 34,048 34,968 35,920"

1 On page 118, line 17, after "1 ", strike "33,472 34,376
2 35,312" and insert "34,506 35,439 36,403"
3 On page 118, line 18, after "2 ", strike "33,895 34,808
4 35,754" and insert "34,943 35,884 36,859"
5 On page 119, line 8, after "0 ", strike "33,027 33,919
6 34,843" and insert " 34,048 34,968 35,920"
7 On page 119, line 9, after "1 ", strike "33,472 34,376
8 35,312" and insert "34,506 35,439 36,403"
9 On page 119, line 10, after "2 ", strike "33,895 34,808
10 35,754" and insert "34,943 35,884 36,859"
11 On page 120, line 19, after "as provided in RCW 28A.400.200(2).",
12 insert " It is the Legislature's intent that, in school years 2011-12
13 and 2012-13, certificated instructional staff with a baccalaureate
14 degree plus 30 credits or less, and with two years of experience or
15 fewer, be exempt from the public school employee three-percent salary
16 reduction."
17 On page 123, line 30, increase the General Fund-State
18 appropriation for Fiscal Year 2012 by \$227,000
19 On page 123, line 31, increase the General Fund--State
20 appropriation for Fiscal Year 2013 by \$289,000
21 Adjust the total appropriation accordingly.
22 On page 128, line 11, increase the General Fund-State
23 appropriation for Fiscal Year 2012 by \$4,000
24 On page 128, line 12, increase the General Fund--State
25 appropriation for Fiscal Year 2013 by \$5,000
26 Adjust the total appropriation accordingly.
27 On page 133, line 36, increase the General Fund-State
28 appropriation for Fiscal Year 2012 by \$34,000
29 On page 133, line 37, increase the General Fund--State
30 appropriation for Fiscal Year 2013 by \$44,000
31 Adjust the total appropriation accordingly.
32 On page 136, line 5, increase the General Fund-State appropriation
33 for Fiscal Year 2012 by \$49,000
34

1 On page 136, line 6, increase the General Fund--State
2 appropriation for Fiscal Year 2013 by \$63,000
3 Adjust the total appropriation accordingly.
4

EFFECT: Adjusts appropriations and provisos for the Department of Social and Health Services Aging and Adult Services and Division of Developmental Disabilities for the assumed full elimination of the enhanced training requirements of Initiative 1029. Makes no changes to the assumed Trust contribution for training.

Fiscal Impact: (\$4,918,000) General Fund-State and (\$4,919,000) General Fund-Federal

Adjusts salary schedules and K-12 program appropriations to exempt certain certificated instructional staff (CIS) from the 3 percent salary reduction for school years 2011-12 and 2012-13. Exempted CIS include employees with education of a baccalaureate degree plus 30 credits and less, and employees with two years or fewer of experience.

Fiscal Impact: \$4,726,000 General Fund-State

Net Fiscal Impact: (\$192,000) General Fund-State; (\$4,919,000) General Fund-Federal

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