

ESHB 2190 - S AMD 283

By Senators Haugen, King

ADOPTED AS AMENDED 03/06/2012

1 Strike everything after the enacting clause and insert the
2 following:

3 "2011-2013 FISCAL BIENNIUM

4 GENERAL GOVERNMENT AGENCIES--OPERATING

5 **Sec. 101.** 2011 c 367 s 101 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

8 Motor Vehicle Account--State Appropriation ((~~\$430,000~~))
9 \$416,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The entire appropriation is provided
12 solely for staffing costs to be dedicated to state transportation
13 activities. Staff hired to support transportation activities must have
14 practical experience with complex construction projects.

15 **Sec. 102.** 2011 c 367 s 103 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Motor Vehicle Account--State Appropriation ((~~\$2,216,000~~))
19 \$1,728,000

20 Puget Sound Ferry Operations Account--State
21 Appropriation ((~~\$4,624,000~~))
22 \$1,260,000

23 Multimodal Transportation Account--State
24 Appropriation \$350,000

25 TOTAL APPROPRIATION ((~~\$6,840,000~~))
26 \$3,338,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

1 (1) The office of financial management, in consultation with the
2 transportation committees of the legislature, shall conduct a budget
3 evaluation study for the new traffic management center proposed by the
4 department of transportation. The study must consider data resulting
5 from the plan identified in section 604 of this act. The budget
6 evaluation study team approach using value engineering techniques must
7 be utilized by the office of financial management in conducting the
8 study. The office of financial management shall select the budget
9 evaluation study team members, contract for the study, and report the
10 results to the transportation committees of the legislature and the
11 department of transportation in a timely manner following the study.
12 Options reviewed must include use of existing facilities, including the
13 Wheeler building data center in Olympia. Funds allocated for the new
14 traffic management center must be used by the office of financial
15 management through an interagency agreement with the department of
16 transportation to cover the cost of the study.

17 (2) (~~(\$4,480,000 of the Puget Sound ferry operations account--state~~
18 ~~appropriation is provided solely for marine insurance. The~~
19 ~~appropriation is intended to fully fund a two-year policy, and the~~
20 ~~office of financial management shall increase the deductible to~~
21 ~~\$10,000,000 and reduce components of the policy in order to keep the~~
22 ~~total cost of the two-year policy at or below the appropriation in this~~
23 ~~subsection.~~

24 (5)) \$1,116,000 of the Puget Sound ferry operations account--state
25 appropriation is provided solely for marine insurance. The amount in
26 this subsection as well as the amount in section 103(2) of this act is
27 intended to fully fund a two-year policy. For fiscal year 2012, the
28 office of financial management shall increase the deductible to ten
29 million dollars and reduce components of the policy in order to keep
30 the total cost of the two-year policy at or below the appropriation in
31 this subsection and section 103(2) of this act.

32 (3) \$840,000 of the motor vehicle account--state appropriation is
33 provided out of funds set aside out of statewide fuel taxes distributed
34 to counties according to RCW 46.68.120(3) solely for the office of
35 financial management to contract with the Washington state association
36 of counties to identify, evaluate, and implement performance measures
37 associated with county transportation activities. The performance
38 measures must include, at a minimum, those related to safety, system

1 preservation, mobility, environmental protection, and project
2 completion. A report on the county transportation performance
3 implementation project must be provided to the transportation
4 committees of the legislature by December 31, 2012.

5 ~~((+6))~~ (4) \$169,000 of the motor vehicle account--state
6 appropriation is provided solely for the office of regulatory
7 assistance integrated permitting project.

8 ~~((+7))~~ (5) \$40,000 of the Puget Sound ferry operations account--
9 state appropriation is provided solely for the state's share of the
10 marine salary survey.

11 ~~((+8))~~ (6) The office of financial management shall study the
12 available data regarding statewide transit, bicycle, and pedestrian
13 trips and recommend additional performance measures that will
14 effectively measure the state's performance in increasing transit
15 ridership and bicycle and pedestrian trips. The office of financial
16 management shall report its findings and recommendations to the
17 transportation committees of the legislature by November 15, 2011, and
18 integrate the new performance measures into the report prepared by the
19 office of financial management pursuant to RCW 47.04.280 regarding
20 progress towards achieving Washington state's transportation system
21 policy goals.

22 (7) \$350,000 of the mulitmodal transportation account--state
23 appropriation is provided solely for the office of financial management
24 to contract with a statewide organization representing Washington
25 cities and a statewide organization representing Washington counties to
26 work with the Washington state governor's office of regulatory
27 assistance to:

28 (a) Fulfill completion of recent iPRMT enhancements developed to
29 consolidate applications and expedite local, state, and regional
30 transportation and public works maintenance permitting related to (i)
31 general hydraulic project approval permits issued consistent with
32 section 103(3), chapter 247, Laws of 2010 and (ii) section 106
33 consultations completed under the national historic preservation act;

34 (b) Work with local, state, and regional transportation and public
35 works maintenance agencies to continue to support development of iPRMT
36 enhancements and customizations based on applicant needs; and

37 (c) Provide outreach and training to advance the state's interest

1 in continuing to leverage iPRMT web infrastructure to support and
2 accelerate local, regional, and state transportation and public works
3 planning, permitting, and compliance.

4 NEW SECTION. Sec. 103. A new section is added to 2011 c 367
5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

7 Motor Vehicle Account--State Appropriation	\$462,000
8 Puget Sound Ferry Operations Account--State	
9 Appropriation	\$3,360,000
10 TOTAL APPROPRIATION	\$3,822,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

- 13 (1) \$462,000 of the motor vehicle account--state appropriation is
14 provided solely for the transportation executive information system.
- 15 (2) \$3,360,000 of the Puget Sound ferry operations account--state
16 appropriation is provided solely for marine insurance. The amount in
17 this subsection as well as the amount in section 102(2) of this act is
18 intended to fully fund a two-year policy. For fiscal year 2013, the
19 department of enterprise services shall increase the deductible to ten
20 million dollars and reduce components of the policy in order to keep
21 the total cost of the two-year policy at or below the appropriation in
22 this subsection and section 102(2) of this act.

23 NEW SECTION. Sec. 104. A new section is added to 2011 c 367
24 (uncodified) to read as follows:

25 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

26 Puget Sound Ferry Operations Account--State	
27 Appropriation	(\$95,000)
28	<u>\$75,000</u>

29 **Sec. 105.** 2011 c 367 s 105 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF AGRICULTURE**

32 Motor Vehicle Account--State Appropriation	(\$1,210,000)
33	<u>\$1,185,000</u>

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) \$351,000 of the motor vehicle account--state appropriation is
2 provided solely for costs associated with the motor fuel quality
3 program.

4 (2) \$686,000 of the motor vehicle account--state appropriation is
5 provided solely to test the quality of biofuel. The department must
6 test fuel quality at the biofuel manufacturer, distributor, and
7 retailer.

8 **Sec. 106.** 2011 c 367 s 106 (uncodified) is amended to read as
9 follows:

10 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

11 Motor Vehicle Account--State Appropriation	((\$513,000))
12	<u>\$494,000</u>

13 **TRANSPORTATION AGENCIES--OPERATING**

14 **Sec. 201.** 2011 c 367 s 201 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

17 Highway Safety Account--State Appropriation	((\$3,003,000))
18	<u>\$2,983,000</u>
19 Highway Safety Account--Federal Appropriation	((\$42,625,000))
20	<u>\$42,507,000</u>
21 Highway Safety Account-- <u>Private</u> /Local Appropriation	\$50,000
22 School Zone Safety Account--State Appropriation	\$3,340,000
23 TOTAL APPROPRIATION	((\$49,018,000))
24	<u>\$48,880,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$1,673,900 of the highway safety account--federal appropriation
28 is provided solely for the conclusion of the target zero trooper pilot
29 program, which the commission has developed and implemented in
30 collaboration with the Washington state patrol. The pilot program must
31 continue to demonstrate the effectiveness of intense, high visibility,
32 driving under the influence enforcement in Washington. The commission
33 shall continue to apply to the national highway traffic safety
34 administration for federal highway safety grants to cover the cost of

1 the pilot program. State funding is provided in section 207 of this
2 act for the state patrol to continue the target zero trooper program in
3 fiscal year 2013.

4 (2) The commission may oversee pilot projects implementing the use
5 of automated traffic safety cameras to detect speed violations within
6 cities west of the Cascade mountains that have a population over one
7 hundred ninety-five thousand. For the purposes of pilot projects in
8 this subsection, no more than one automated traffic safety camera may
9 be used to detect speed violations within any one jurisdiction.

10 (a) The commission shall comply with RCW 46.63.170 in administering
11 the pilot projects.

12 (b) In order to ensure adequate time in the 2011-2013 fiscal
13 biennium to evaluate the effectiveness of the pilot projects, any
14 projects authorized by the commission must be authorized by December
15 31, 2011.

16 (c) By January 1, 2013, the commission shall provide a report to
17 the legislature regarding the use, public acceptance, outcomes, and
18 other relevant issues regarding automated traffic safety cameras
19 demonstrated by the pilot projects.

20 (3) \$460,000 of the highway safety account--state appropriation is
21 provided solely for the implementation of chapter ... (Engrossed Second
22 Substitute House Bill No. 1789), Laws of 2011 (addressing DUI
23 accountability). If chapter ... (Engrossed Second Substitute House
24 Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the
25 amount provided in this subsection lapses.

26 (4) The commission shall conduct a review of the literature on
27 potential safety benefits realized from drivers using their headlights
28 and windshield wipers simultaneously and shall report to the
29 transportation committees of the legislature by December 1, 2011.

30 (5) \$22,000,000 of the highway safety account--federal
31 appropriation is provided solely for federal funds that may be
32 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
33 2011-2013 fiscal biennium.

34 **Sec. 202.** 2011 c 367 s 202 (uncodified) is amended to read as
35 follows:

36 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

37 Rural Arterial Trust Account--State Appropriation (~~(\$948,000)~~)

1		<u>\$915,000</u>
2	Motor Vehicle Account--State Appropriation	((<u>\$2,161,000</u>))
3		<u>\$2,088,000</u>
4	County Arterial Preservation Account--State	
5	Appropriation	((<u>\$1,480,000</u>))
6		<u>\$1,428,000</u>
7	TOTAL APPROPRIATION	((<u>\$4,589,000</u>))
8		<u>\$4,431,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: The county road administration board shall
11 submit a report to the transportation committees of the legislature by
12 December 1, 2011, on the implementation of the recommendations that
13 resulted from the evaluation of efficiencies in the delivery of
14 transportation funding and services to local governments that was
15 required under section 204(8), chapter 247, Laws of 2010. The report
16 must include a description of how recommendations were implemented,
17 what efficiencies were achieved, and an explanation of any
18 recommendations that were not implemented.

19 **Sec. 203.** 2011 c 367 s 203 (uncodified) is amended to read as
20 follows:

21 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

22	Transportation Improvement Account--State	
23	Appropriation	((<u>\$3,707,000</u>))
24		<u>\$3,625,000</u>

25 The appropriation in this section is subject to the following
26 conditions and limitations: The transportation improvement board shall
27 submit a report to the transportation committees of the legislature by
28 December 1, 2011, on the implementation of the recommendations that
29 resulted from the evaluation of efficiencies in the delivery of
30 transportation funding and services to local governments that was
31 required under section 204(8), chapter 247, Laws of 2010. The report
32 must include a description of how recommendations were implemented,
33 what efficiencies were achieved, and an explanation of any
34 recommendations that were not implemented.

35 **Sec. 204.** 2011 c 367 s 204 (uncodified) is amended to read as
36 follows:

1 **FOR THE JOINT TRANSPORTATION COMMITTEE**

2 Motor Vehicle Account--State Appropriation ((~~\$2,060,000~~))
3 \$2,028,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the motor vehicle account--state appropriation is
7 for a study of Washington state ferries fares that recommends the most
8 appropriate fare media for use with the reservation system and the
9 implementation of demand management pricing and interoperability with
10 other payment methods. The study must include direct collaboration
11 with transportation commission members.

12 ((+3)) (2) \$200,000 of the motor vehicle account--state
13 appropriation is from the cities statewide fuel tax distributions under
14 RCW 46.68.110(2) for the joint transportation committee to study and
15 make recommendations on RCW 90.03.525. The study must include: (a) An
16 inventory of state highways subject to the federal clean water act (40
17 C.F.R. Parts 122 through 124) (national pollutant discharge elimination
18 system) that are within city boundaries; (b) a survey of cities that
19 impose storm water fees or charges to the department of transportation,
20 or otherwise manage storm water runoff from state highways within their
21 jurisdiction; (c) case studies from a representative cross-section of
22 cities on how the department and cities have used RCW 90.03.525; and
23 (d) recommendations on how to achieve efficiencies in the cost and
24 management of state highway storm water runoff within cities under RCW
25 90.03.525.

26 ((+4)) (3) \$425,000 of the motor vehicle account--state
27 appropriation is for the joint transportation committee to conduct a
28 study to evaluate the potential for financing state transportation
29 projects using public-private partnerships. The study must compare the
30 costs, advantages, and disadvantages of various forms of public-private
31 partnerships with conventional financing. Projects to be evaluated
32 include Interstate 405, state route number 509, state route number 167,
33 the Columbia River crossing, and the Monroe bypass. At a minimum, the
34 study must identify the public interest in the financing and
35 construction of transportation projects, the public interest in the
36 operation of transportation projects, and the provisions in public-
37 private partnership agreements that best protect the public interest.
38 To the extent possible, the study must identify the lowest-cost and

1 best-value model for each project that best protects the public
2 interest. In addition, the study must evaluate whether public-private
3 partnerships serve the defined public interest including, but not
4 limited to, the advantage and disadvantage of risk allocation, the
5 effects of private versus public financing on the state's bonding
6 capacity, the state's ability to retain public ownership of the asset,
7 the process that would allow for the most transparency during the
8 negotiation of terms of a public-private partnership agreement, and the
9 state's ability to oversee the private entity's management of the
10 asset. The study must identify any barriers to the implementation of
11 funding models that best protect the public interest, including
12 statutory and constitutional barriers. The committee shall issue a
13 report of its evaluation to the house of representatives and senate
14 transportation committees by December 16, 2011.

15 ~~((+5))~~ (4) \$100,000 of the motor vehicle account--state
16 appropriation is for an investigation of the use of liquid natural gas
17 on existing Washington state ferry vessels as well as the 144-car class
18 vessels and report to the legislature by December 31, 2011.

19 (5) The joint transportation committee shall convene a study group
20 to evaluate the most appropriate organization for the aviation search
21 and rescue program, currently operating from the department of
22 transportation's aviation division. The joint transportation committee
23 shall invite a representative from the following organizations to
24 participate in meetings in the city of Olympia: The aircraft owners
25 and pilots association; the Washington pilots association; the
26 Washington wing of the civil air patrol; the civil air patrol - United
27 States air force; the Washington department of transportation, aviation
28 division; the emergency management division of the military department;
29 the Washington association of search and rescue; and the Washington
30 state patrol. The committee shall issue a report of its findings to
31 the legislature by December 14, 2012, to include the following
32 information:

33 (a) Where should aviation search and rescue operations be located
34 to provide the maximum benefit for these searches?

35 (b) How should the duplication of services and training be
36 addressed?

37 (c) Is the current structure the best use of state and federal
38 funding?

1 (d) If aviation search and rescue is relocated, what should be the
2 source of funding?

3 **Sec. 205.** 2011 c 367 s 205 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION COMMISSION**

6	Motor Vehicle Account--State Appropriation	((\$2,142,000))
7		<u>\$2,093,000</u>
8	Multimodal Transportation Account--State Appropriation	\$112,000
9	TOTAL APPROPRIATION	((\$2,254,000))
10		<u>\$2,205,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,
14 during the 2011-2013 fiscal biennium, the legislature authorizes the
15 transportation commission to periodically review and, if necessary,
16 adjust the schedule of fares for the Washington state ferry system only
17 in amounts not greater than those sufficient to generate the amount of
18 revenue required by the biennial transportation budget. When adjusting
19 ferry fares, the commission must consider input from affected ferry
20 users by public hearing and by review with the affected ferry advisory
21 committees, in addition to the data gathered from the current ferry
22 user survey.

23 (2) Consistent with RCW 43.135.055 and 47.46.100, during the
24 2011-2013 fiscal biennium, the legislature authorizes the
25 transportation commission to periodically review and, if necessary,
26 adjust the schedule of toll charges applicable to the Tacoma Narrows
27 bridge only in amounts not greater than those sufficient to support (a)
28 any required costs for operating and maintaining the toll bridge,
29 including the cost of insurance, (b) any amount required by law to meet
30 the redemption of bonds and applicable interest payments, and (c)
31 repayment of the motor vehicle fund.

32 ((+4)) (3) Consistent with its authority in RCW 47.56.840, the
33 transportation commission shall consider the need for a citizen
34 advisory group that provides oversight on new tolled facilities.

35 **Sec. 206.** 2011 c 367 s 206 (uncodified) is amended to read as
36 follows:

1 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

2 Motor Vehicle Account--State Appropriation ((\$702,000))
3 \$681,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The freight mobility strategic investment
6 board shall submit a report to the transportation committees of the
7 legislature by December 1, 2011, on the implementation of the
8 recommendations that resulted from the evaluation of efficiencies in
9 the delivery of transportation funding and services to local
10 governments that was required under section 204(8), chapter 247, Laws
11 of 2010. The report must include a description of how recommendations
12 were implemented, what efficiencies were achieved, and an explanation
13 of any recommendations that were not implemented.

14 **Sec. 207.** 2011 c 367 s 207 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE PATROL**

17 (~~Vehicle Licensing Fraud Account--State Appropriation . . . \$100,000~~)
18 Ignition Interlock Device Revolving Account--
19 State Appropriation \$106,000
20 State Patrol Highway Account--State
21 Appropriation ((\$349,812,000))
22 \$350,605,000
23 State Patrol Highway Account--Federal
24 Appropriation \$10,903,000
25 State Patrol Highway Account--Private/Local
26 Appropriation ((\$3,369,000))
27 \$3,494,000
28 Highway Safety Account--State Appropriation \$712,000
29 TOTAL APPROPRIATION ((\$364,184,000))
30 \$365,820,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Washington state patrol officers engaged in off-duty uniformed
34 employment providing traffic control services to the department of
35 transportation or other state agencies may use state patrol vehicles
36 for the purpose of that employment, subject to guidelines adopted by
37 the chief of the Washington state patrol. The Washington state patrol

1 must be reimbursed for the use of the vehicle at the prevailing state
2 employee rate for mileage and hours of usage, subject to guidelines
3 developed by the chief of the Washington state patrol. Cessna pilots
4 funded from the state patrol highway account who are certified to fly
5 the King Airs may pilot those aircraft for general fund purposes with
6 the general fund reimbursing the state patrol highway account an hourly
7 rate to cover the costs incurred during the flights since the aviation
8 section is no longer part of the Washington state patrol cost
9 allocation system as of July 1, 2009.

10 (2) The Washington state patrol shall continue to collaborate with
11 the Washington traffic safety commission on the target zero trooper
12 pilot program referenced in section 201(1) of this act.

13 (3) \$370,000 of the state patrol highway account--state
14 appropriation is provided solely for costs associated with the pilot
15 program described under section 216(5) of this act. The Washington
16 state patrol may incur costs related only to the assignment of cadets
17 and necessary computer equipment and to the reimbursement of the
18 Washington state department of transportation for contract costs. The
19 appropriation in this subsection must be funded from the portion of the
20 automated traffic safety camera fines deposited into the state patrol
21 highway account; however, if the fines deposited into the state patrol
22 highway account from automated traffic safety camera infractions do not
23 reach three hundred seventy thousand dollars, the department of
24 transportation shall remit funds necessary to the Washington state
25 patrol to ensure the completion of the pilot program. The Washington
26 state patrol may not incur overtime as a result of this pilot program.
27 The Washington state patrol shall not assign troopers to operate or
28 deploy the pilot program equipment used in the roadway construction
29 zones.

30 (4) (~~(\$12,655,000)~~) \$12,166,000 of the total appropriation is
31 provided solely for automobile fuel in the 2011-2013 fiscal biennium.
32 The Washington state patrol shall analyze their fuel consumption and
33 submit a report to the legislative transportation committees by
34 December 31, 2011, on fuel conservation methods that could be used to
35 minimize costs and ensure that the Washington state patrol is managing
36 fuel consumption effectively.

37 (5) (~~(\$7,421,000)~~) \$7,672,000 of the total appropriation is
38 provided solely for the purchase of pursuit vehicles.

1 (6) (~~(\$6,611,000)~~) \$6,689,000 of the total appropriation is
2 provided solely for vehicle repair and maintenance costs of vehicles
3 used for highway purposes.

4 (7) (~~(\$1,724,000)~~) \$1,730,000 of the total appropriation is
5 provided solely for the purchase of mission vehicles used for highway
6 purposes in the commercial vehicle and traffic investigation sections
7 of the Washington state patrol.

8 (8) \$1,200,000 of the total appropriation is provided solely for
9 outfitting officers. The Washington state patrol shall prepare a cost-
10 benefit analysis of the standard trooper uniform as compared to a
11 battle dress uniform and uniforms used by other states and
12 jurisdictions. The Washington state patrol shall report the results of
13 the analysis to the transportation committees of the legislature by
14 December 1, 2011.

15 (9) The Washington state patrol shall not account for or record
16 locally provided DUI cost reimbursement payments as expenditure credits
17 to the state patrol highway account. The patrol shall report the
18 amount of expected locally provided DUI cost reimbursements to the
19 office of financial management and transportation committees of the
20 legislature by September 30th of each year.

21 (10) During the 2011-2013 fiscal biennium, the Washington state
22 patrol shall continue to perform traffic accident investigations on
23 Thurston county roads, and shall work with Thurston county to
24 transition the traffic accident investigations on Thurston county roads
25 to Thurston county by July 1, 2013.

26 (11) (~~(\$100,000 of the vehicle licensing fraud account--state~~
27 ~~appropriation is provided solely to support the transportation portion~~
28 ~~of the vehicle license fraud program during the 2011-2013 fiscal~~
29 ~~biennium)) \$2,187,000 of the state patrol highway account--state
30 appropriation is provided solely for mobile office platforms.~~

31 (12) \$2,731,000 of the state patrol highway account--state
32 appropriation is provided solely for the continuation of the target
33 zero trooper program.

34 (13) \$712,000 of the highway safety account--state appropriation is
35 provided solely for the implementation of chapter . . . (Second
36 Substitute House Bill No. 2443), Laws of 2012 (DUI accountability). If
37 chapter . . . (Second Substitute House Bill No. 2443), Laws of 2012 is
38 not enacted by June 30, 2012, the amount provided in this subsection

1 lapses. Additionally, the total highway safety account--state
2 appropriation in this section assumes the revenue generated by the fees
3 that the Washington state patrol is authorized to charge manufacturers,
4 technicians, and other providers under Second Substitute House Bill No.
5 2443. Within the amounts provided in this subsection is funding for
6 three additional troopers to provide oversight of the ignition
7 interlock industry.

8 **Sec. 208.** 2011 c 367 s 208 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF LICENSING**

11	Marine Fuel Tax Refund Account--State Appropriation	\$32,000
12	Motorcycle Safety Education Account--State	
13	Appropriation	((\$4,411,000))
14		<u>\$4,367,000</u>
15	Wildlife Account--State Appropriation	((\$859,000))
16		<u>\$826,000</u>
17	Highway Safety Account--State Appropriation	((\$149,904,000))
18		<u>\$148,102,000</u>
19	Highway Safety Account--Federal Appropriation	((\$2,884,000))
20		<u>\$4,299,000</u>
21	<u>Highway Safety Account--Private/Local Appropriation</u>	<u>\$200,000</u>
22	Motor Vehicle Account--State Appropriation	((\$78,586,000))
23		<u>\$76,605,000</u>
24	Motor Vehicle Account--Private/Local Appropriation . . .	((\$1,721,000))
25		<u>\$1,714,000</u>
26	Motor Vehicle Account--Federal Appropriation	((\$242,000))
27		<u>\$380,000</u>
28	Department of Licensing Services Account--State	
29	Appropriation	((\$5,815,000))
30		<u>\$6,095,000</u>
31	Ignition Interlock Device Revolving Account--State	
32	Appropriation	\$1,315,000
33	TOTAL APPROPRIATION	((\$245,769,000))
34		<u>\$243,935,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 ~~(((\$62,000 of the motor vehicle account--state appropriation is~~
2 ~~provided solely for the implementation of chapter ... (Engrossed~~
3 ~~Substitute Senate Bill No. 5251), Laws of 2011 (electric vehicle fee).~~
4 ~~If chapter ... (Engrossed Substitute Senate Bill No. 5251), Laws of~~
5 ~~2011 is not enacted by June 30, 2011, the amount provided in this~~
6 ~~subsection lapses.~~

7 ~~(2))~~ \$231,000 of the motor vehicle account--state appropriation is
8 provided solely for the implementation of chapter ... (Substitute
9 Senate Bill No. 5800), Laws of 2011 (off-road motorcycles). If chapter
10 ... (Substitute Senate Bill No. 5800), Laws of 2011 is not enacted by
11 June 30, 2011, the amount provided in this subsection lapses.

12 ~~((3))~~ (2) \$193,000 of the department of licensing services
13 account--state appropriation is provided solely for a phased
14 implementation of chapter ... (Substitute House Bill No. 1046), Laws of
15 2011 (vehicle and vessel quick titles). Funding is contingent upon
16 revenues associated with the vehicle and vessel quick title program
17 paying all direct and indirect expenditures associated with the
18 department's implementation of this subsection. If chapter ...
19 (Substitute House Bill No. 1046), Laws of 2011 is not enacted by June
20 30, 2011, the amount provided in this subsection lapses.

21 ~~((4) The department may seek federal funds to implement a driver's~~
22 ~~license and identicard biometric matching system pilot program to~~
23 ~~verify the identity of applicants for, and holders of, drivers'~~
24 ~~licenses and identicards if applicants are provided the opportunity to~~
25 ~~opt out of participating in the program, which meets the requirement of~~
26 ~~RCW 46.20.037 that such a program be voluntary. If funds are received,~~
27 ~~the department shall report any benefits or problems identified during~~
28 ~~the course of the pilot program to the transportation committees of the~~
29 ~~legislature upon the completion of the program.~~

30 ~~(5) \$1,938,000))~~ (3) \$4,299,000 of the highway safety account--
31 federal appropriation is for federal funds that may be received during
32 the 2011-2013 fiscal biennium. Upon receipt of the funds, the
33 department shall provide a report on the use of the funds to the
34 transportation committees of the legislature and the office of
35 financial management.

36 ~~((6))~~ (4) By December 31, 2011, the department shall submit to
37 the office of financial management and the transportation committees of

1 the legislature draft legislation that rewrites the tow truck statutes
2 (chapter 46.55 RCW) in plain language and is revenue and policy
3 neutral.

4 ~~((+7))~~ (5) \$128,000 of the highway safety account--state
5 appropriation is provided solely for the implementation of chapter ...
6 (Engrossed Substitute House Bill No. 1635), Laws of 2011 (driver's
7 license exams). If chapter ... (Engrossed Substitute House Bill No.
8 1635), Laws of 2011 is not enacted by June 30, 2011, the amount
9 provided in this subsection lapses.

10 ~~((+8))~~ (6) \$68,000 of the highway safety account--state
11 appropriation is provided solely for the implementation of chapter ...
12 (Engrossed Second Substitute House Bill No. 1789), Laws of 2011
13 ~~((~~driving under the influence~~))~~ (addressing DUI accountability). If
14 chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of
15 2011 is not enacted by June 30, 2011, the amount provided in this
16 subsection lapses.

17 ~~((+9))~~ (7) \$63,000 of the highway safety account--state
18 appropriation is provided solely for the implementation of chapter ...
19 (Substitute House Bill No. 1237), Laws of 2011 (selective service
20 system). If chapter ... (Substitute House Bill No. 1237), Laws of 2011
21 is not enacted by June 30, 2011, the amount provided in this subsection
22 lapses.

23 ~~((+10))~~ (8) \$340,000 of the motor vehicle account--private/local
24 appropriation is provided solely for the implementation of chapter ...
25 (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 (congestion
26 reduction charge). If chapter ... (Engrossed Substitute Senate Bill
27 No. 5457), Laws of 2011 is not enacted by June 30, 2011, the amount
28 provided in this subsection lapses.

29 ~~((+12))~~ (9) \$1,738,000 of the department of licensing services
30 account--state appropriation is provided solely for purchasing
31 equipment for field licensing service offices and subagent offices.

32 (10) \$2,500,000 of the highway safety account--state appropriation
33 is provided solely for information technology field system
34 modernization.

35 (11) \$963,000 of the highway safety account--state appropriation is
36 provided solely for implementation of chapter 374, Laws of 2011
37 (limousine carriers) and chapter 298, Laws of 2011 (master license
38 service program).

1 (12) \$104,000 of the motor vehicle account--state appropriation is
2 provided solely for the implementation of chapter . . . (Second
3 Substitute Senate Bill No. 5251), Laws of 2012 (electric vehicle
4 license fee). If chapter . . . (Second Substitute Senate Bill No.
5 5251), Laws of 2012 is not enacted by June 30, 2012, the amount
6 provided in this subsection lapses.

7 (13) \$176,000 of the motor vehicle account--state appropriation is
8 provided solely for the implementation of chapter . . . (Engrossed
9 Second Substitute Senate Bill No. 5366), Laws of 2012 (four-wheel all-
10 terrain vehicles). If chapter . . . (Engrossed Second Substitute
11 Senate Bill No. 5366), Laws of 2012 is not enacted by June 30, 2012,
12 the amount provided in this subsection lapses.

13 (14) \$69,000 of the motor vehicle account--state appropriation is
14 provided solely for the implementation of chapter . . . (Engrossed
15 Substitute Senate Bill No. 5990), Laws of 2012 (state flower license
16 plate). If chapter . . . (Engrossed Substitute Senate Bill No. 5990),
17 Laws of 2012 is not enacted by June 30, 2012, the amount provided in
18 this subsection lapses.

19 (15) \$190,000 of the highway safety account--state appropriation is
20 provided solely for the implementation of chapter . . . (Substitute
21 Senate Bill No. 6075), Laws of 2012 (vehicle owner information). If
22 chapter . . . (Substitute Senate Bill No. 6075), Laws of 2012 is not
23 enacted by June 30, 2012, the amount provided in this subsection
24 lapses. Additionally, the total appropriation in this section assumes
25 the revenue generated by the fee established in Substitute Senate Bill
26 No. 6075. Within the amounts provided in this subsection, the
27 department must improve on the information that the department makes
28 publicly available to victims of domestic violence and sexual assault
29 on how to better protect their personal information, especially their
30 residential addresses. Specifically, the department must provide a
31 link to the secretary of state's address confidentiality program web
32 site. The department also must provide information regarding a
33 person's ability to provide a mailing address in addition to the
34 person's residential address when registering a vehicle with the
35 department.

36 (16) \$68,000 of the motor vehicle account--state appropriation is
37 provided solely for the implementation of chapter . . . (Substitute

1 Senate Bill No. 6123), Laws of 2012 (NRA license plate). If chapter
2 . . . (Substitute Senate Bill No. 6123), Laws of 2012 is not enacted by
3 June 30, 2012, the amount provided in this subsection lapses.

4 (17) \$276,000 of the highway safety account--state appropriation is
5 provided solely for the implementation of chapter . . . (Engrossed
6 Substitute Senate Bill No. 6150), Laws of 2012 (facial recognition
7 matching system). If chapter . . . (Engrossed Substitute Senate Bill
8 No. 6150), Laws of 2012 is not enacted by June 30, 2012, the amount
9 provided in this subsection lapses.

10 (18) Consistent with chapter . . . (Engrossed Substitute Senate
11 Bill No. 6150), Laws of 2012:

12 (a) The department shall post notices in conspicuous locations at
13 all department driver licensing offices, make written information
14 available to all applicants at department driver licensing offices, and
15 provide information on the department's web site regarding the facial
16 recognition matching system. The notices, written information, and
17 information provided on the web site must address how the facial
18 recognition matching system works, all ways in which the department may
19 use results from the facial recognition matching system, how an
20 investigation based on results from the facial recognition matching
21 system would be conducted, and a person's right to appeal any
22 determinations made under this chapter;

23 (b) The department shall report to the governor and the legislature
24 by October 1, 2012, regarding the number of investigations initiated by
25 the department based on results from the facial recognition matching
26 system and the final outcomes of those investigations, if known; and

27 (c) The office of the chief information officer shall develop the
28 appropriate security standards for the department's use of the facial
29 recognition matching system, subject to approval and oversight by the
30 technology services board.

31 (19) \$142,000 of the motor vehicle account--state appropriation is
32 provided solely for the implementation of chapter . . . (Engrossed
33 Substitute Senate Bill No. 6455), Laws of 2012 (transportation
34 revenue). If chapter . . . (Engrossed Substitute Senate Bill No.
35 6455), Laws of 2012 is not enacted by June 30, 2012, the amount
36 provided in this subsection lapses.

37 (20) \$323,000 of the motor vehicle account--state appropriation is
38 provided solely for the implementation of chapter . . . (Engrossed

1 Substitute Senate Bill No. 6582), Laws of 2012 (local transportation
2 revenue options). If chapter . . . (Engrossed Substitute Senate Bill
3 No. 6582), Laws of 2012 is not enacted by June 30, 2012, the amount
4 provided in this subsection lapses.

5 (21) Within the amounts provided in this section, the department
6 must develop a transition plan for moving to a paperless renewal
7 notice. The plan must consider people that do not have access to the
8 internet and must include an opportunity for people to opt-in to a
9 paper renewal notice. Prior to the implementation of a paperless
10 renewal system, the department must consult with the joint
11 transportation committee.

12 (22) Within existing resources, the department shall develop a plan
13 to transition to a ten-year replacement license plate cycle. At a
14 minimum the plan must include the following provisions: (a) A ten-year
15 replacement cycle for license plates only on vehicles that are subject
16 to annual vehicle registration renewal; (b) a requirement that new
17 license plates and registration, including all fees and taxes due upon
18 annual registration, are required when a vehicle changes ownership,
19 except when a vehicle is sold to a vehicle dealer for resale, in which
20 case they are due only when the dealer sells the vehicle; (c) an
21 original issue license plate fee that is equal to the current license
22 plate replacement fee; and (d) an estimate of the plan's costs to
23 implement and revenues generated. The department shall submit the plan
24 with draft legislation implementing the plan to the transportation
25 committees of the legislature by December 31, 2012.

26 **Sec. 209.** 2011 c 367 s 209 (uncodified) is amended to read as
27 follows:

28	FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND	
29	MAINTENANCE--PROGRAM B	
30	High Occupancy Toll Lanes Operations Account--State	
31	Appropriation	((\$1,295,000))
32		<u>\$1,276,000</u>
33	Motor Vehicle Account--State Appropriation	((\$550,000))
34		<u>\$538,000</u>
35	Tacoma Narrows Toll Bridge Account--State	
36	Appropriation	((\$23,429,000))
37		<u>\$23,365,000</u>

1	State Route Number 520 Corridor Account--State	
2	Appropriation	\$27,295,000
3	State Route Number 520 Civil Penalties	
4	Account--State Appropriation	((\$4,622,000))
5		<u>\$3,622,000</u>
6	TOTAL APPROPRIATION	((\$57,191,000))
7		<u>\$56,096,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department shall make detailed quarterly expenditure
11 reports available to the transportation commission and to the public on
12 the department's web site using current department resources. The
13 reports must include a summary of toll revenue by facility on all
14 operating toll facilities and high occupancy toll lane systems, and an
15 itemized depiction of the use of that revenue.

16 (2) ((~~\$4,622,000~~)) \$3,622,000 of the state route number 520 civil
17 penalties account--state appropriation and \$1,458,000 of the Tacoma
18 Narrows toll bridge account--state appropriation are provided solely
19 for expenditures related to the toll adjudication process. All costs
20 associated with the toll adjudication process are anticipated to be
21 covered by revenue collected from the toll adjudication process. The
22 department shall report quarterly on the civil penalty process to the
23 office of financial management and the house of representatives and
24 senate transportation committees beginning September 30, 2011. The
25 reports must include a summary table for each toll facility that
26 includes: The number of notices of civil penalty issued; the number of
27 recipients who pay before the notice becomes a penalty; the number of
28 recipients who request a hearing and the number who do not respond;
29 workload costs related to hearings; the cost and effectiveness of debt
30 collection activities; and revenues generated from notices of civil
31 penalty.

32 (3) It is the intent of the legislature that transitioning to a
33 statewide tolling operations center and preparing for all-electronic
34 tolling on certain toll facilities will have no adverse revenue or
35 expenditure impact on the Tacoma Narrows toll bridge account. Any
36 increased costs related to this transition shall not be allocated to
37 the Tacoma Narrows toll bridge account. All costs associated with the

1 toll adjudication process are anticipated to be covered by revenue
2 collected from the toll adjudication process.

3 (4) The department shall ensure that, at no cost to the Tacoma
4 Narrows toll bridge account, new electronic tolling tag readers are
5 installed on the Tacoma Narrows bridge as soon as practicable that are
6 able to read existing and new electronic tolling tags.

7 (5) \$17,786,000 of the state route number 520 corridor account--
8 state appropriation is provided solely for nonvendor costs associated
9 with tolling the state route number 520 bridge. Funds from the state
10 route number 520 corridor account--state appropriation shall not be
11 used to pay for items prohibited by Executive Order No. 1057, including
12 subscriptions to technical publications, employee educational expenses,
13 professional membership dues and fees, employee recognition and safety
14 awards, meeting meals and light refreshments, commute trip reduction
15 incentives, and employee travel.

16 **Sec. 210.** 2011 c 367 s 210 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**
19 **C**

20	Motor Vehicle Account--State Appropriation	((\$69,107,000))
21		<u>\$67,398,000</u>
22	Transportation Partnership Account--State	
23	Appropriation	\$1,460,000
24	Multimodal Transportation Account--State	
25	Appropriation	\$363,000
26	Transportation 2003 Account (Nickel Account)--State	
27	Appropriation	\$1,460,000
28	TOTAL APPROPRIATION	((\$72,390,000))
29		<u>\$70,681,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The department shall consult with the office of financial
33 management and the department of (~~information~~) enterprise services
34 to: (a) Ensure that the department's current and future system
35 development is consistent with the overall direction of other key state
36 systems; and (b) when possible, use or develop common statewide

1 information systems to encourage coordination and integration of
2 information used by the department and other state agencies and to
3 avoid duplication.

4 (2) \$1,460,000 of the transportation partnership account--state
5 appropriation and \$1,460,000 of the transportation 2003 account (nickel
6 account)--state appropriation are provided solely for maintaining the
7 department's project management reporting system.

8 (3) \$210,000 of the motor vehicle account--state appropriation is
9 provided solely for the department's compliance with its national
10 pollution discharge elimination system permit.

11 ((+5)) (4) \$502,000 of the motor vehicle account--state
12 appropriation is provided solely to provide support for the
13 transportation executive information system.

14 **Sec. 211.** 2011 c 367 s 211 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**
17 **AND CONSTRUCTION--PROGRAM D--OPERATING**

18 Motor Vehicle Account--State Appropriation (~~(\$25,851,000)~~)
19 \$25,466,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The department shall submit a predesign proposal for a new
23 traffic management center to the office of financial management
24 consistent with the process followed by nontransportation capital
25 construction projects. The department shall not award a contract for
26 construction of a new traffic management center until the predesign
27 proposal has been submitted and the office of financial management has
28 completed a budget evaluation study that indicates a new building is
29 the recommended option for accommodating additional traffic management
30 operations.

31 (2) \$850,000 of the motor vehicle account--state appropriation is
32 provided solely for the department's compliance with its national
33 pollution discharge elimination system permit.

34 **Sec. 212.** 2011 c 367 s 212 (uncodified) is amended to read as
35 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F	
2	Aeronautics Account--State Appropriation	((\$6,066,000))
3		<u>\$6,002,000</u>
4	Aeronautics Account--Federal Appropriation	\$2,150,000
5	TOTAL APPROPRIATION	((\$8,216,000))
6		<u>\$8,152,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$200,000 of the aeronautics account--state
9 appropriation is a reappropriation provided solely to complete runway
10 preservation projects.

11 **Sec. 213.** 2011 c 367 s 213 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
14 **SUPPORT--PROGRAM H**

15	Motor Vehicle Account--State Appropriation	((\$47,418,000))
16		<u>\$45,796,000</u>
17	Motor Vehicle Account--Federal Appropriation	\$500,000
18	Multimodal Transportation Account--State	
19	Appropriation	\$250,000
20	TOTAL APPROPRIATION	((\$48,168,000))
21		<u>\$46,546,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 ~~(1) ((The department shall provide updated information on six~~
25 ~~project milestones for all active projects, funded in part or in whole~~
26 ~~with 2005 transportation partnership account funds or 2003 nickel~~
27 ~~account funds, on a quarterly basis in the transportation executive~~
28 ~~information system. The department shall also provide updated~~
29 ~~information on six project milestones for projects funded with~~
30 ~~preexisting funds and that are agreed to by the legislature, office of~~
31 ~~financial management, and the department, on a quarterly basis.~~

32 ~~(2))~~ \$3,754,000 of the motor vehicle account--state appropriation
33 is provided solely for the department's compliance with its national
34 pollution discharge elimination system permit.

35 ~~((3))~~ (2) It is the intent of the legislature that ~~((the real~~
36 ~~estate services division of the department will recover the cost of its~~

1 ~~efforts from future sale proceeds))~~ future surplus property sale
2 proceeds support the efforts of the real estate services division of
3 the department.

4 ((+4)) (3) The legislature recognizes that the Dryden pit site
5 (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned
6 real property under the jurisdiction of the department of
7 transportation, and that the public would benefit significantly from
8 the complete enjoyment of the natural scenic beauty and recreational
9 opportunities available at the site. Therefore, pursuant to RCW
10 47.12.080, the legislature declares that transferring the property to
11 the department of fish and wildlife for recreational use and fish and
12 wildlife restoration efforts is consistent with the public interest in
13 order to preserve the area for the use of the public and the betterment
14 of the natural environment. The department of transportation shall
15 work with the department of fish and wildlife, and shall transfer and
16 convey the Dryden pit site to the department of fish and wildlife as is
17 for an adjusted fair market value reflecting site conditions, the
18 proceeds of which must be deposited in the motor vehicle fund. The
19 department of transportation is not responsible for any costs
20 associated with the cleanup or transfer of this property. By July 1,
21 2011, and annually thereafter until the entire Dryden pit property has
22 been transferred, the department shall submit a status report regarding
23 the transaction to the chairs of the legislative transportation
24 committees.

25 (4) Consistent with chapter . . . (Engrossed Second Substitute
26 House Bill No. 2238), Laws of 2012 (wetlands mitigation) and to the
27 extent practicable, the department shall work with the department of
28 ecology and the department of fish and wildlife to determine if the
29 department can utilize the following three programs as opportunities
30 for mitigation of environmental impacts from projects: The forestry
31 riparian easement program; the family forest fish passage program; and
32 the riparian open space program. The department shall provide a report
33 to the legislature by December 31, 2012, on results of this effort.
34 The use of these programs is not intended to be additive to existing
35 compensatory mitigation.

36 **Sec. 214.** 2011 c 367 s 214 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM**

2 **K**

3	Motor Vehicle Account--State Appropriation	((\$622,000))
4		<u>\$602,000</u>
5	Multimodal Transportation Account--State Appropriation	\$110,000
6	TOTAL APPROPRIATION	((\$732,000))
7		<u>\$712,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: The department shall conduct a study on
10 the potential to generate revenue from off-premise outdoor advertising
11 signs that are erected or maintained adjacent and visible to the
12 interstate system highways, primary system highways, or scenic system
13 highways. The study must provide an evaluation of the market for
14 outdoor advertising signs, including an evaluation of the number of
15 potential advertisers and the amount charged by other jurisdictions for
16 sign permits, and must provide a recommendation for a revised fee
17 structure that recognizes the market value for off-premise signs and
18 considers charging differential fees based on the size, type, and
19 location of the sign.

20 **Sec. 215.** 2011 c 367 s 215 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

23	Motor Vehicle Account--State Appropriation	((\$380,327,000))
24		<u>\$373,709,000</u>
25	Motor Vehicle Account--Federal Appropriation	\$7,000,000
26	TOTAL APPROPRIATION	((\$387,327,000))
27		<u>\$380,709,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department shall request an unanticipated receipt for any
31 federal moneys received for emergency snow and ice removal and shall
32 place an equal amount of the motor vehicle account--state appropriation
33 into unallotted status. This exchange shall not affect the amount of
34 funding available for snow and ice removal.

35 (2) \$7,000,000 of the motor vehicle account--state appropriation is
36 provided solely for third-party damages to the highway system where the
37 responsible party is known and reimbursement is anticipated. The

1 department shall request additional appropriation authority for any
2 funds received for reimbursements of third-party damages that are in
3 excess of this appropriation.

4 (3) \$7,000,000 of the motor vehicle account--federal appropriation
5 is for unanticipated federal funds that may be received during the
6 2011-2013 fiscal biennium. Upon receipt of the funds, the department
7 shall provide a report on the use of the funds to the transportation
8 committees of the legislature and the office of financial management.

9 (4) The department may work with the department of corrections to
10 utilize corrections crews for the purposes of litter pickup on state
11 highways.

12 (5) \$4,530,000 of the motor vehicle account--state appropriation is
13 provided solely for the department's compliance with its national
14 pollution discharge elimination system permit.

15 (6) The department shall continue to report maintenance
16 accountability process (MAP) targets and achievements on an annual
17 basis. The department shall use available funding to target and
18 deliver a minimum MAP grade of C for the activity of roadway striping.

19 (7) \$6,884,000 of the motor vehicle account--state appropriation is
20 provided solely for the high priority maintenance backlog. Addressing
21 the maintenance backlog must result in increased levels of service. If
22 chapter . . . (Engrossed Substitute Senate Bill No. 5251), Laws of 2011
23 (electric vehicle fee) is not enacted by June 30, 2011, \$500,000 of the
24 appropriation provided in this subsection lapses.

25 (8) (~~(\$317,000 of the motor vehicle account--state appropriation is~~
26 ~~provided solely for maintaining a new active traffic management system~~
27 ~~on Interstate 5, Interstate 90, and state route number 520.)) The~~
28 department shall track the costs associated with ((these)) active
29 traffic management systems on a corridor basis and report to the
30 transportation committees of the legislature on the costs and benefits
31 of the systems by December 1, 2011.

32 **Sec. 216.** 2011 c 367 s 216 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
35 **OPERATING**

36 Motor Vehicle Account--State Appropriation ((\$50,166,000))
37 \$48,818,000

1 Motor Vehicle Account--Federal Appropriation \$2,050,000
 2 Motor Vehicle Account--Private/Local Appropriation ((~~\$127,000~~))
 3 \$250,000
 4 TOTAL APPROPRIATION ((~~\$52,343,000~~))
 5 \$51,118,000

6 The appropriations in this section are subject to the following
 7 conditions and limitations:

8 (1) \$6,000,000 of the motor vehicle account--state appropriation is
 9 provided solely for low-cost enhancements. Of this amount, \$10,000 of
 10 the motor vehicle account--state appropriation is provided solely for
 11 the department to install additional farm machinery signs to promote
 12 safety in agricultural areas along state highways. The department
 13 shall give priority to low-cost enhancement projects that improve
 14 safety or provide congestion relief. The department shall prioritize
 15 low-cost enhancement projects on a statewide rather than regional
 16 basis. By ((~~September~~)) October 1st of each ((~~even~~)) odd-numbered
 17 year, the department shall provide a report to the legislature listing
 18 all low-cost enhancement projects prioritized on a statewide rather
 19 than regional basis completed in the prior year.

20 (2) \$145,000 of the motor vehicle account--state appropriation is
 21 provided solely for the department to continue a pilot tow truck
 22 incentive program and to expand the program to other areas of the
 23 state. The department may provide incentive payments to towing
 24 companies that meet clearance goals on accidents that involve heavy
 25 trucks.

26 (3) During the 2011-2013 fiscal biennium, the department shall
 27 implement a pilot program that expands private transportation
 28 providers' access to high occupancy vehicle lanes. Under the pilot
 29 program, when the department reserves a portion of a highway based on
 30 the number of passengers in a vehicle, the following vehicles must be
 31 authorized to use the reserved portion of the highway if the vehicle
 32 has the capacity to carry eight or more passengers, regardless of the
 33 number of passengers in the vehicle: (a) Auto transportation company
 34 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
 35 carrier vehicles regulated under chapter 81.70 RCW, except marked or
 36 unmarked stretch limousines and stretch sport utility vehicles as
 37 defined under department of licensing rules; (c) private nonprofit
 38 transportation provider vehicles regulated under chapter 81.66 RCW; and

1 (d) private employer transportation service vehicles. For purposes of
2 this subsection, "private employer transportation service" means
3 regularly scheduled, fixed-route transportation service that is offered
4 by an employer for the benefit of its employees. By June 30, 2013, the
5 department shall report to the transportation committees of the
6 legislature on whether private transportation provider use of high
7 occupancy vehicle lanes under the pilot program reduces the speeds of
8 high occupancy vehicle lanes. Nothing in this subsection is intended
9 to authorize the conversion of public infrastructure to private, for-
10 profit purposes or to otherwise create an entitlement or other claim by
11 private users to public infrastructure. If chapter ... (Substitute
12 Senate Bill No. 5836), Laws of 2011 is enacted by June 30, 2011, this
13 subsection is null and void.

14 (4) \$9,000,000 of the motor vehicle account--state appropriation is
15 provided solely for the department's incident response program.

16 (5) The department, in consultation with the Washington state
17 patrol, must continue a pilot program for the patrol to issue
18 infractions based on information from automated traffic safety cameras
19 in roadway construction zones on state highways. The department must
20 report to the joint transportation committee by January 1, 2012, and
21 January 1, 2013, on the status of this pilot program. For the purpose
22 of this pilot program, during the 2011-2013 fiscal biennium, a roadway
23 construction zone includes areas where public employees or private
24 contractors may be present or where a driving condition exists that
25 would make it unsafe to drive at higher speeds, such as, when the
26 department is redirecting or realigning lanes on any public roadway
27 pursuant to ongoing construction. The department shall use the
28 following guidelines to administer the program:

29 (a) Automated traffic safety cameras may only take pictures of the
30 vehicle and vehicle license plate and only while an infraction is
31 occurring. The picture must not reveal the face of the driver or of
32 passengers in the vehicle;

33 (b) The department shall plainly mark the locations where the
34 automated traffic safety cameras are used by placing signs on locations
35 that clearly indicate to a driver that he or she is entering a roadway
36 construction zone where traffic laws are enforced by an automated
37 traffic safety camera;

1 (c) Notices of infractions must be mailed to the registered owner
2 of a vehicle within fourteen days of the infraction occurring;

3 (d) The owner of the vehicle is not responsible for the violation
4 if the owner of the vehicle, within fourteen days of receiving
5 notification of the violation, mails to the patrol, a declaration under
6 penalty of perjury, stating that the vehicle involved was, at the time,
7 stolen or in the care, custody, or control of some person other than
8 the registered owner, or any other extenuating circumstances;

9 (e) For purposes of the 2011-2013 fiscal biennium pilot program,
10 infractions detected through the use of automated traffic safety
11 cameras are not part of the registered owner's driving record under RCW
12 46.52.101 and 46.52.120. Additionally, infractions generated by the
13 use of automated traffic safety cameras must be processed in the same
14 manner as parking infractions for the purposes of RCW 3.50.100,
15 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the
16 fine issued under this subsection (5) for an infraction generated
17 through the use of an automated traffic safety camera is one hundred
18 thirty-seven dollars. The court shall remit thirty-two dollars of the
19 fine to the state treasurer for deposit into the state patrol highway
20 account; and

21 (f) If a notice of infraction is sent to the registered owner and
22 the registered owner is a rental car business, the infraction must be
23 dismissed against the business if it mails to the patrol, within
24 fourteen days of receiving the notice, a declaration under penalty of
25 perjury of the name and known mailing address of the individual driving
26 or renting the vehicle when the infraction occurred. If the business
27 is unable to determine who was driving or renting the vehicle at the
28 time the infraction occurred, the business must sign a declaration
29 under penalty of perjury to this effect. The declaration must be
30 mailed to the patrol within fourteen days of receiving the notice of
31 traffic infraction. Timely mailing of this declaration to the issuing
32 agency relieves a rental car business of any liability under this
33 section for the notice of infraction. A declaration form suitable for
34 this purpose must be included with each automated traffic infraction
35 notice issued, along with instructions for its completion and use.

36 (6) The department shall track the costs associated with active
37 traffic management systems on a corridor basis and report to the

1 transportation committees of the legislature on the cost and benefits
2 of the systems by December 1, 2011.

3 **Sec. 217.** 2011 c 367 s 217 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
6 **SUPPORT--PROGRAM S**

7	Motor Vehicle Account--State Appropriation	((\$28,430,000))
8		<u>\$27,389,000</u>
9	Motor Vehicle Account--Federal Appropriation	\$30,000
10	Multimodal Transportation Account--State	
11	Appropriation	\$973,000
12	TOTAL APPROPRIATION	((\$29,433,000))
13		<u>\$28,392,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: The department shall utilize existing
16 resources and customer service staff to develop and implement new
17 policies and procedures to ensure compliance with new federal passenger
18 vessel Americans with disabilities act requirements.

19 **Sec. 218.** 2011 c 367 s 218 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
22 **AND RESEARCH--PROGRAM T**

23	Motor Vehicle Account--State Appropriation	((\$23,394,000))
24		<u>\$22,114,000</u>
25	Motor Vehicle Account--Federal Appropriation	\$21,885,000
26	Multimodal Transportation Account--State	
27	Appropriation	\$662,000
28	Multimodal Transportation Account--Federal	
29	Appropriation	\$3,559,000
30	Multimodal Transportation Account--Private/Local	
31	Appropriation	\$100,000
32	TOTAL APPROPRIATION	((\$49,600,000))
33		<u>\$48,320,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$70,000 of the motor vehicle account--state appropriation is a
2 reappropriation provided solely for a corridor study of state route
3 number 516 from the eastern border of Maple Valley to state route
4 number 167 to determine whether improvements are needed and the costs
5 of any needed improvements.

6 (2) \$200,000 of the motor vehicle account--state appropriation is
7 provided solely for extending the freight database pilot project that
8 began in 2009. Global positioning system (GPS) data is intended to
9 help guide freight investment decisions and track highway project
10 effectiveness as it relates to freight traffic.

11 (3) Within available resources, the department must collaborate
12 with the affected metropolitan planning organizations, regional
13 transportation planning organizations, transit agencies, and private
14 transportation providers to develop a plan to reduce vehicle demand,
15 increase public transportation options, and reduce vehicle miles
16 traveled on corridors affected by growth at Joint Base Lewis-McChord.

17 (4) As part of their ongoing regional transportation planning, the
18 regional transportation planning organizations across the state shall
19 work together to provide a comprehensive framework for sources and uses
20 of next-stage investments in transportation needed to improve
21 structural conditions and ongoing operations and lay the groundwork for
22 the transportation systems to support the long-term economic vitality
23 of the state. This planning must include all forms of transportation
24 to reflect the state's interests, including: Highways, streets, and
25 roads; ferries; public transportation; systems for freight; and walking
26 and biking systems. The department shall support this planning by
27 providing information on potential state transportation uses and an
28 analysis of potential sources of revenue to implement investments. In
29 carrying out this planning, regional transportation planning
30 organizations must be broadly inclusive of business, civic, labor,
31 governmental, and environmental interests in regional communities
32 across the state.

33 (5) The total appropriation provided in this section assumes
34 enactment of chapter . . . (Second Substitute Senate Bill No. 5128),
35 Laws of 2012 (statewide transportation planning) and reflects an
36 accompanying cost savings of at least five hundred thousand dollars.

1 solely for grants to transit agencies to transport persons with special
2 transportation needs. To receive a grant, the transit agency must have
3 a maintenance of effort for special needs transportation that is no
4 less than the previous year's maintenance of effort for special needs
5 transportation. Grants for transit agencies must be prorated based on
6 the amount expended for demand response service and route deviated
7 service in calendar year 2009 as reported in the "Summary of Public
8 Transportation - 2009" published by the department of transportation.
9 No transit agency may receive more than thirty percent of these
10 distributions.

11 (2) Funds are provided for the rural mobility grant program as
12 follows:

13 (a) \$8,500,000 of the rural mobility grant program account--state
14 appropriation is provided solely for grants for those transit systems
15 serving small cities and rural areas as identified in the "Summary of
16 Public Transportation - 2009" published by the department of
17 transportation. Noncompetitive grants must be distributed to the
18 transit systems serving small cities and rural areas in a manner
19 similar to past disparity equalization programs. If the funding
20 provided in this subsection (2)(a) exceeds the amount required for
21 recipient counties to reach eighty percent of the average per capita
22 sales tax, funds in excess of that amount may be used for the
23 competitive grant process established in (b) of this subsection.

24 (b) \$8,500,000 of the rural mobility grant program account--state
25 appropriation is provided solely to providers of rural mobility service
26 in areas not served or underserved by transit agencies through a
27 competitive grant process.

28 (3)(a) \$6,000,000 of the multimodal transportation account--state
29 appropriation is provided solely for a vanpool grant program for: (a)
30 Public transit agencies to add vanpools or replace vans; and (b)
31 incentives for employers to increase employee vanpool use. The grant
32 program for public transit agencies will cover capital costs only;
33 operating costs for public transit agencies are not eligible for
34 funding under this grant program. Additional employees may not be
35 hired from the funds provided in this section for the vanpool grant
36 program, and supplanting of transit funds currently funding vanpools is
37 not allowed. The department shall encourage grant applicants and
38 recipients to leverage funds other than state funds.

1 (b) At least \$1,600,000 of the amount provided in this subsection
2 must be used for vanpool grants in congested corridors.

3 (c) \$520,000 of the amount provided in this subsection is provided
4 solely for the purchase of additional vans for use by vanpools serving
5 soldiers and civilian employees at Joint Base Lewis-McChord.

6 (4) \$8,942,000 of the regional mobility grant program account--
7 state appropriation is reappropriated and provided solely for the
8 regional mobility grant projects identified in LEAP Transportation
9 Document (~~(2007-B, as developed April 20, 2007, or LEAP Transportation~~
10 ~~Document 2009-B, as developed April 24, 2009)~~) 2012-1 ALL PROJECTS -
11 Public Transportation - Program (V) as developed February 21, 2012.

12 The department shall continue to review all projects receiving grant
13 awards under this program at least semiannually to determine whether
14 the projects are making satisfactory progress. The department shall
15 promptly close out grants when projects have been completed, and any
16 remaining funds must be used only to fund projects identified in(~~(÷)~~)
17 the LEAP Transportation Document (~~(2007-B, as developed April 20, 2007;~~
18 ~~LEAP Transportation Document 2009-B, as developed April 24, 2009; or~~
19 ~~LEAP Transportation Document 2011-B, as developed April 19, 2011)~~
20 referenced in this subsection. It is the intent of the legislature to
21 appropriate funds through the regional mobility grant program only for
22 projects that will be completed on schedule and that all funds in the
23 regional mobility grant program be used as soon as practicable to
24 advance eligible projects.

25 (5)(a) \$40,000,000 of the regional mobility grant program account--
26 state appropriation is provided solely for the regional mobility grant
27 projects identified in LEAP Transportation Document (~~(2011-B, as~~
28 ~~developed April 19, 2011)~~) 2012-1 ALL PROJECTS - Public Transportation
29 - Program (V) as developed February 21, 2012. The department shall
30 review all projects receiving grant awards under this program at least
31 semiannually to determine whether the projects are making satisfactory
32 progress. Any project that has been awarded funds, but does not report
33 activity on the project within one year of the grant award, must be
34 reviewed by the department to determine whether the grant should be
35 terminated. The department shall promptly close out grants when
36 projects have been completed, and any remaining funds must be used only
37 to fund projects identified in the LEAP Transportation Document (~~(2011-~~
38 ~~B, as developed April 19, 2011)~~) referenced in this subsection. The

1 department shall provide annual status reports on December 15, 2011,
2 and December 15, 2012, to the office of financial management and the
3 transportation committees of the legislature regarding the projects
4 receiving the grants. It is the intent of the legislature to
5 appropriate funds through the regional mobility grant program only for
6 projects that will be completed on schedule.

7 (b) In order to be eligible to receive a grant under (a) of this
8 subsection during the 2011-2013 fiscal biennium, a transit agency must
9 establish a process for private transportation providers to apply for
10 the use of park and ride facilities. For purposes of this subsection,
11 (i) "private transportation provider" means: An auto transportation
12 company regulated under chapter 81.68 RCW; a passenger charter carrier
13 regulated under chapter 81.70 RCW, except marked or unmarked stretch
14 limousines and stretch sport utility vehicles as defined under
15 department of licensing rules; a private nonprofit transportation
16 provider regulated under chapter 81.66 RCW; or a private employer
17 transportation service provider; and (ii) "private employer
18 transportation service" means regularly scheduled, fixed-route
19 transportation service that is offered by an employer for the benefit
20 of its employees.

21 (6) \$2,309,000 of the multimodal transportation account--state
22 appropriation is provided solely for the tri-county connection service
23 for Island, Skagit, and Whatcom transit agencies.

24 (7) \$200,000 of the multimodal transportation account--state
25 appropriation is contingent on the timely development of an annual
26 report summarizing the status of public transportation systems as
27 identified under RCW 35.58.2796.

28 (8) Funds provided for the commute trip reduction program may also
29 be used for the growth and transportation efficiency center program.

30 (9) An affected urban growth area that has not previously
31 implemented a commute trip reduction program is exempt from the
32 requirements in RCW 70.94.527 if a solution to address the state
33 highway deficiency that exceeds the person hours of delay threshold has
34 been funded and is in progress during the 2011-2013 fiscal biennium.

35 **Sec. 221.** 2011 c 367 s 221 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

2 Puget Sound Ferry Operations Account--State

3 Appropriation ((\$467,773,000))

4 \$468,135,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The office of financial management budget instructions require
8 agencies to recast enacted budgets into activities. The Washington
9 state ferries shall include a greater level of detail in its 2011-2013
10 supplemental and 2013-2015 omnibus transportation appropriations act
11 requests, as determined jointly by the office of financial management,
12 the Washington state ferries, and the transportation committees of the
13 legislature. This level of detail must include the administrative
14 functions in the operating as well as capital programs.

15 (2) When purchasing uniforms that are required by collective
16 bargaining agreements, the department shall contract with the lowest
17 cost provider.

18 ~~((+5))~~ (3) Until a reservation system is operational on the San
19 Juan islands inner-island route, the department shall provide the same
20 priority loading benefits on the San Juan islands inner-island route to
21 home health care workers as are currently provided to patients
22 traveling for purposes of receiving medical treatment.

23 ~~((+6))~~ (4) The department shall request from the United States
24 coast guard variable minimum staffing levels on all of its vessels by
25 December 31, 2011.

26 ~~((+10))~~ (5) The department shall continue to provide service to
27 Sidney, British Columbia and shall explore the option of purchasing a
28 foreign built vehicle and passenger ferry vessel either with safety of
29 life at sea (SOLAS) certification or the ability to be retrofitted for
30 SOLAS certification to operate solely on the Anacortes to Sidney,
31 British Columbia route currently served by vessels of the Washington
32 state ferries fleet. The vessel should have the capability of carrying
33 at least one hundred standard vehicles and approximately four hundred
34 to five hundred passengers. Further, the department shall explore the
35 possibilities of contracting a commercial company to operate the vessel
36 exclusively on this route so long as the contractor's employees
37 assigned to the vessel are represented by the same employee
38 organizations as the Washington state ferries. The department shall

1 report back to the transportation committees of the legislature
2 regarding: The availability of a vessel; the cost of the vessel,
3 including transport to the Puget Sound region; and the need for any
4 statutory changes for the operation of the Sydney, British Columbia
5 service by a private company.

6 ~~((+11+))~~ (6) For the 2011-2013 fiscal biennium, the department of
7 transportation may enter into a distributor controlled fuel hedging
8 program and other methods of hedging approved by the fuel hedging
9 committee.

10 ~~((+12)~~ The department shall target service reductions totaling
11 \$4,000,000, such that the shortening of shoulder seasons and
12 eliminations of off-peak runs on all routes are considered. Prior to
13 implementing the reductions, the department shall consult with ferry
14 employees and ferry advisory committees to determine which reductions
15 would impact the fewest number of riders. The reductions must be
16 identified and implementation must begin no later than the fall 2011
17 schedule.

18 ~~(+13+))~~ (7) \$135,248,000 of the Puget Sound ferry operations
19 account--state appropriation is provided solely for auto ferry vessel
20 operating fuel in the 2011-2013 fiscal biennium. The amount provided
21 in this appropriation represents the fuel budget for the purposes of
22 calculating any ferry fare fuel surcharge.

23 ~~((+14+))~~ (8) \$150,000 of the Puget Sound ferry operations account--
24 state appropriation is provided solely for the department to increase
25 recreation and tourist ridership by entering into agreements for
26 marketing and outreach strategies with local economic development
27 agencies. The department shall identify the number of tourist and
28 recreation riders on the applicable ferry routes both before and after
29 implementation of marketing and outreach strategies developed through
30 the agreements. The department shall report results of the marketing
31 and outreach strategies to the transportation committees of the
32 legislature by October 15, 2012.

33 ~~((+15+))~~ (9) The Washington state ferries shall participate in the
34 facilities plan included in section 604 of this act and shall include
35 an investigation and identification of less costly relocation options
36 for the Seattle headquarters office. The department shall include
37 relocation options for the Washington state ferries Seattle

1 headquarters office in the facilities plan. Until September 1, 2012,
2 the department may not enter into a lease renewal for the Seattle
3 headquarters office.

4 ~~((+16))~~ (10) The department, office of financial management, and
5 transportation committees of the legislature shall make recommendations
6 regarding an appropriate budget structure for the Washington state
7 ferries. The recommendation may include a potential restructuring of
8 the Washington state ferries budget. The recommendation must
9 facilitate transparency in reporting and budgeting as well as provide
10 the opportunity to link revenue sources with expenditures. Findings
11 and recommendations must be reported to the office of financial
12 management and the joint transportation committee by September 1, 2011.

13 ~~((+17))~~ (11) Two Kwa-di-tabil class ferry vessels must be placed
14 on the Port Townsend/Coupeville (Keystone) route to provide service at
15 the same levels provided when the steel electric vessels were in
16 service. After the vessels as funded under section 308~~((+7))~~ (5) of
17 this act are in service, the two most appropriate of these vessels for
18 the Port Townsend/Coupeville (Keystone) route must be placed on the
19 route. \$100,000 of the Puget Sound ferry operations account--state
20 appropriation is provided solely for the additional staffing required
21 to maintain a reservation system at this route when the second vessel
22 is in service.

23 ~~((+19))~~ (12) \$706,000 of the Puget Sound ferry operations
24 account--state appropriation is provided solely for terminal operations
25 to implement new federal passenger vessel Americans with disabilities
26 act requirements.

27 ~~((+20))~~ (13) \$152,000 of the Puget Sound ferry operations
28 account--state appropriation is provided solely for the department's
29 compliance with its national pollution discharge elimination system
30 permit.

31 ~~((+21) If chapter ... (Substitute House Bill No. 2053), Laws of
32 2011 (additive transportation funding) is not enacted by June 30, 2011,
33 the \$4,000,000 in service reductions identified in subsection (12) of
34 this section must be restored and an identical amount must be reduced
35 from the amount provided for the second 144-car vessel identified in
36 section 308(8) of this act.))~~

1 2012. The department shall report on the results of the pilot program
2 to the office of financial management and the legislature by September
3 30, 2012.

4 **Sec. 223.** 2011 c 367 s 223 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
7 **OPERATING**

8	Motor Vehicle Account--State Appropriation	((\$8,853,000))
9		<u>\$8,518,000</u>
10	Motor Vehicle Account--Federal Appropriation	\$2,567,000
11	TOTAL APPROPRIATION	((\$11,420,000))
12		<u>\$11,085,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: The department shall submit a report to
15 the transportation committees of the legislature by December 1, 2011,
16 on the implementation of the recommendations that resulted from the
17 evaluation of efficiencies in the delivery of transportation funding
18 and services to local governments that was required under section
19 204(8), chapter 247, Laws of 2010. The report must include a
20 description of how recommendations were implemented, what efficiencies
21 were achieved, and an explanation of any recommendations that were not
22 implemented.

23 **TRANSPORTATION AGENCIES--CAPITAL**

24 **Sec. 301.** 2011 c 367 s 301 (uncodified) is amended to read as
25 follows:

26 **FOR THE WASHINGTON STATE PATROL**

27	State Patrol Highway Account--State Appropriation . . .	((\$6,487,000))
28		<u>\$6,681,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) ((~~\$653,000~~)) \$1,357,000 of the state patrol highway account--
32 state appropriation is provided solely for the following minor works
33 projects: \$200,000 for emergency infrastructure repairs; \$75,000 for
34 water and sewer upgrades; \$210,000 for emergency backup system

1 replacement; \$85,000 for chiller replacement; (~~and~~) \$83,000 for roof
2 replacements; \$128,000 for septic system repairs; and \$576,000 for HVAC
3 replacement and energy upgrades.

4 (2) (~~(\$3,226,000)~~) \$4,903,000 of the state patrol highway account--
5 state appropriation is provided solely for the Shelton academy of the
6 Washington state patrol for the new waste water treatment lines, waste
7 water plants, water lines, and water systems. (~~However, \$2,129,000 of~~
8 ~~this amount is contingent on the department of corrections receiving~~
9 ~~funding for its portion of the regional water project in the 2011-2013~~
10 ~~omnibus capital appropriations act. If this funding is not provided by~~
11 ~~June 30, 2011, \$2,129,000 of the appropriation provided in this~~
12 ~~subsection lapses.))~~

13 (3) \$421,000 of the state patrol highway account--state
14 appropriation is provided solely for the reappropriation of the Shelton
15 regional water project.

16 (4) (~~(\$2,187,000 of the total appropriation is provided solely for~~
17 ~~mobile office platforms.~~

18 ~~+5))~~ It is the intent of the legislature that the omnibus
19 operating appropriations act provide funding for the portion of any
20 applicable debt service payments, resulting from financial contracts
21 identified under section 601 of this act, that are attributable to the
22 general fund as identified in the Washington state patrol's cost
23 allocation model.

24 **Sec. 302.** 2011 c 367 s 302 (uncodified) is amended to read as
25 follows:

26 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

27 Motor Vehicle Account--State Appropriation	\$874,000
28 Rural Arterial Trust Account--State Appropriation . . . ((\$37,417,000))	
29	<u>\$62,510,000</u>
30 County Arterial Preservation Account--State	
31 Appropriation	\$29,360,000
32 TOTAL APPROPRIATION	((\$67,651,000))
33	<u>\$92,744,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$874,000 of the motor vehicle account--state appropriation may

1 be used for county ferry projects as developed pursuant to RCW
2 47.56.725(4).

3 (2) (~~(\$37,417,000)~~) \$62,510,000 of the rural arterial trust
4 account--state appropriation is provided solely for county road
5 preservation grant projects as approved by the county road
6 administration board. These funds may be used to assist counties
7 recovering from federally declared emergencies by providing
8 capitalization advances and local match for federal emergency funding,
9 and may only be made using existing fund balances. It is the intent of
10 the legislature that the rural arterial trust account be managed based
11 on cash flow. The county road administration board shall specifically
12 identify any of the selected projects and shall include information
13 concerning the selected projects in its next annual report to the
14 legislature.

15 **Sec. 303.** 2011 c 367 s 303 (uncodified) is amended to read as
16 follows:

17 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

18	Small City Pavement and Sidewalk Account--State	
19	Appropriation	((\$3,812,000))
20		<u>\$5,270,000</u>
21	Transportation Improvement Account--State	
22	Appropriation	((\$201,050,000))
23		<u>\$237,545,000</u>
24	TOTAL APPROPRIATION	((\$204,862,000))
25		<u>\$242,815,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: The transportation improvement
28 account--state appropriation includes up to \$22,143,000 in proceeds
29 from the sale of bonds authorized in RCW 47.26.500.

30 **Sec. 304.** 2011 c 367 s 304 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITIES--PROGRAM D--**
33 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

34	Motor Vehicle Account--State Appropriation	((\$5,433,000))
35		<u>\$5,545,000</u>
36	<u>Transportation Partnership Account--State</u>	

1	<u>Appropriation</u>	<u>\$1,575,000</u>
2	<u>TOTAL APPROPRIATION</u>	<u>\$7,120,000</u>

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$1,364,000 of the motor vehicle account--state appropriation is
6 provided solely for the Olympic region site acquisition debt service
7 payments and administrative costs associated with capital improvement
8 and preservation project and financial management.

9 (2) (~~(\$3,669,000)~~) \$3,781,000 of the motor vehicle account--state
10 appropriation is provided solely for high priority safety projects that
11 are directly linked to employee safety, environmental risk, or minor
12 works that prevent facility deterioration.

13 (3) \$400,000 of the motor vehicle account--state appropriation is
14 provided solely for the department's compliance with its national
15 pollution discharge elimination system permit.

16 (4) \$1,575,000 of the transportation partnership account--state
17 appropriation is provided solely for the traffic management center
18 (100010T).

19 (5) The department shall make all future requests for the
20 construction of new buildings and facilities within Facilities--Program
21 D--(Department of Transportation-Only Projects)--Capital. Each capital
22 facility construction project must be listed in this program's capital
23 facilities project list submitted by the department as part of its
24 budget submittal. It is the intent of the legislature that the
25 construction of buildings and facilities is not appropriated through
26 the capital highway improvements appropriation.

27 **Sec. 305.** 2011 c 367 s 305 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

30 (~~(Multimodal Transportation Account--State~~

31	Appropriation	(\$1,000))
32	Transportation Partnership Account--State	
33	Appropriation	((\$1,991,547,000))
34		<u>\$1,632,450,000</u>
35	Motor Vehicle Account--State Appropriation	((\$86,139,000))
36		<u>\$103,454,000</u>
37	Motor Vehicle Account--Federal Appropriation	((\$450,691,000))

1 \$841,365,000
 2 Motor Vehicle Account--Private/Local
 3 Appropriation ((\$50,485,000))
 4 \$128,783,000
 5 Transportation 2003 Account (Nickel Account)--State
 6 Appropriation ((\$436,005,000))
 7 \$416,123,000
 8 State Route Number 520 Corridor Account--State
 9 Appropriation ((\$1,019,460,000))
 10 \$1,779,000,000
 11 Special Category C Account--State Appropriation \$124,000
 12 Tacoma Narrows Toll Bridge Account--State
 13 Appropriation \$5,791,000
 14 TOTAL APPROPRIATION ((\$4,034,328,000))
 15 \$4,888,228,000

16 The appropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) Except as provided otherwise in this section, the entire
 19 transportation 2003 account (nickel account) appropriation and the
 20 entire transportation partnership account appropriation are provided
 21 solely for the projects and activities as listed by fund, project, and
 22 amount in LEAP Transportation Document ((2011-1)) 2012-2 as developed
 23 ((April 19, 2011)) February 21, 2012, Program - Highway Improvement
 24 Program (I). However, limited transfers of specific line-item project
 25 appropriations may occur between projects for those amounts listed
 26 subject to the conditions and limitations in section 603 of this act.

27 ((2) ((The department shall, on a quarterly basis beginning July 1,
 28 2011, provide to the office of financial management and the legislature
 29 reports providing the status on each active project funded in part or
 30 whole by the transportation 2003 account (nickel account) or the
 31 transportation partnership account. Funding provided at a programmatic
 32 level for transportation partnership account and transportation 2003
 33 account (nickel account) projects relating to bridge rail, guard rail,
 34 fish passage barrier removal, and roadside safety projects must be
 35 reported on a programmatic basis. Projects within this programmatic
 36 level funding must be completed on a priority basis and scoped to be
 37 completed within the current programmatic budget. Report formatting

1 ~~and elements must be consistent with the October 2009 quarterly project~~
2 ~~report. The department shall also provide the information required~~
3 ~~under this subsection on a quarterly basis.~~

4 ~~(3))~~ Within the motor vehicle account--state appropriation and
5 motor vehicle account--federal appropriation, the department may
6 transfer funds between programs I and P, except for funds that are
7 otherwise restricted in this act.

8 ~~((4))~~ (3) The department shall apply for surface transportation
9 program enhancement funds to be expended in lieu of or in addition to
10 state funds for eligible costs of projects in programs I and P
11 including, but not limited to, the state route number 518, state route
12 number 520, Columbia river crossing, and Alaskan Way viaduct projects.

13 ~~((5))~~ (4) The department shall apply for the competitive portion
14 of federal transit administration funds for eligible transit-related
15 costs of the state route number 520 bridge replacement and HOV project
16 and the Columbia river crossing project. The federal funds described
17 in this subsection must not include those federal transit
18 administration funds distributed by formula. The department shall
19 provide a report regarding this effort to the legislature by October 1,
20 2011.

21 ~~((7))~~ (5) The department shall work with the department of
22 archaeology and historic preservation to ensure that the cultural
23 resources investigation is properly conducted on all mega-highway
24 projects and large ferry terminal projects. These projects must be
25 conducted with active archaeological management. Additionally, the
26 department shall establish a scientific peer review of independent
27 archaeologists that are knowledgeable about the region and its cultural
28 resources.

29 ~~((8))~~ (6) For highway construction projects where the department
30 considers agricultural lands of long-term commercial significance, as
31 defined in RCW 36.70A.030, in reviewing and selecting sites to meet
32 environmental mitigation requirements under the national environmental
33 policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental
34 policy act (chapter 43.21C RCW), the department shall, to the greatest
35 extent possible, consider using public land first. If public lands are
36 not available that meet the required environmental mitigation needs,
37 the department may use other sites while making every effort to avoid

1 any net loss of agricultural lands that have a designation of long-term
2 commercial significance.

3 ~~((9) \$361,000))~~ (7) \$561,000 of the transportation partnership
4 account--state appropriation and ~~((1,245,000))~~ \$1,176,000 of the
5 transportation 2003 account (nickel account)--state appropriation are
6 provided solely for project OBI4ENV, Environmental Mitigation Reserve -
7 Nickel/TPA project, as indicated in the LEAP transportation document
8 referenced in subsection (1) of this section. Funds may be used only
9 for environmental mitigation work that is required by permits that were
10 issued for projects funded by the transportation partnership account or
11 transportation 2003 account (nickel account). ~~((As part of the 2012
12 budget submittal, the department shall provide a list of all projects
13 and associated amounts that are being charged to project OBI4ENV during
14 the 2011-2013 fiscal biennium.~~

15 ~~(10))~~ (8) The transportation 2003 account (nickel account)--state
16 appropriation includes up to ~~((361,005,000))~~ \$338,751,000 in proceeds
17 from the sale of bonds authorized by RCW 47.10.861.

18 ~~((11))~~ (9) The transportation partnership account--state
19 appropriation includes up to ~~((1,427,696,000))~~ \$968,396,000 in
20 proceeds from the sale of bonds authorized in RCW 47.10.873.

21 ~~((12))~~ (10) The motor vehicle account--state appropriation
22 includes up to ~~((66,373,000))~~ \$45,870,000 in proceeds from the sale of
23 bonds authorized in RCW 47.10.843.

24 ~~((13))~~ (11) The state route number 520 corridor account--state
25 appropriation includes up to ~~((987,717,000))~~ \$1,779,000,000 in
26 proceeds from the sale of bonds authorized in RCW 47.10.879.

27 ~~((14) \$391,000))~~ (12) \$767,000 of the motor vehicle account--state
28 appropriation and ~~((4,027,000))~~ \$3,736,000 of the motor vehicle
29 account--federal appropriation are provided solely for the US 2 High
30 Priority Safety project (100224I). Expenditure of these funds is for
31 safety projects on state route number 2 between Monroe and Gold Bar,
32 which may include median rumble strips, traffic cameras, and electronic
33 message signs.

34 ~~((15) \$687,000))~~ (13) \$820,000 of the motor vehicle account--
35 federal appropriation, \$16,308,000 of the motor vehicle account--
36 private/local appropriation, and ~~((22,000))~~ \$48,000 of the motor
37 vehicle account--state appropriation are provided solely for the US
38 2/Bickford Avenue - Intersection Safety Improvements project (100210E).

1 (~~(16) \$435,000~~) (14) \$595,000 of the motor vehicle account--state
2 appropriation is provided solely for environmental work on the Belfair
3 Bypass project (300344C).

4 (~~(17) \$108,000~~) (15) \$372,000 of the motor vehicle account--
5 federal appropriation and (~~(\$3,000)~~) \$9,000 of the motor vehicle
6 account--state appropriation are provided solely for the I-5/Vicinity
7 of Joint Base Lewis-McChord - Install Ramp Meters project (300596M).

8 (~~(18) \$253,444,000~~) (16) \$202,863,000 of the transportation
9 partnership account--state appropriation and (~~(\$66,034,000)~~)
10 \$51,136,000 of the transportation 2003 account (nickel account)--state
11 appropriation are provided solely for the I-5/Tacoma HOV Improvements
12 (Nickel/TPA) project (300504A). The use of funds in this subsection to
13 renovate any buildings is subject to the requirements of section 604 of
14 this act. The department shall report to the legislature and the
15 office of financial management on any costs associated with building
16 renovations funded in this subsection.

17 (~~(19)~~) (17)(a) (~~(\$8,321,000)~~) \$9,343,000 of the transportation
18 partnership account--state appropriation and (~~(\$31,380,000)~~)
19 \$54,461,000 of the motor vehicle account--federal appropriation are
20 provided solely for the I-5/Columbia River Crossing project (400506A).
21 (~~(Of this amount,)~~) Of the amounts appropriated in this subsection,
22 \$30,000,000 of the motor vehicle account--federal appropriation must be
23 put into unallotted status and is subject to the review of the office
24 of financial management. This funding may be allotted in five million
25 dollar increments only when the state of Oregon's total share of
26 expenses on the project are within five percent of the state of
27 Washington's expenses. \$200,000 of the transportation partnership
28 account--state appropriation in this subsection is provided solely for
29 the department to work with the department of archaeology and historic
30 preservation to ensure that the cultural resources investigation is
31 properly conducted on the Columbia river crossing project. This
32 project must be conducted with active archaeological management and
33 result in one report that spans the single cultural area in Oregon and
34 Washington. Additionally, the department shall establish a scientific
35 peer review of independent archaeologists that are knowledgeable about
36 the region and its cultural resources. (~~No funding from any account~~
37 may be expended until written confirmation has been received by the

1 ~~department that the state of Oregon is providing an equal amount of~~
2 ~~additional funding to the project.)~~)

3 (b) Consistent with the draft environmental impact statement and
4 the Columbia river crossing project's independent review panel report,
5 the Columbia river crossing project's financial plan must include
6 recognition of state transportation funding contributions from both
7 Washington and Oregon, federal transportation funding, and a funding
8 contribution from toll bond proceeds. Following the refinement of the
9 finance plan as recommended by the independent review panel, the
10 department may seek authorization from the legislature to collect tolls
11 on the existing Columbia river crossing or on a replacement crossing
12 over Interstate 5.

13 ~~((20) \$107,000))~~ (18) \$309,000 of the motor vehicle account--
14 federal appropriation and ~~((27,000))~~ \$78,000 of the motor vehicle
15 account--state appropriation are provided solely for the SR 9/SR 204
16 Intersection Improvement project (L2000040).

17 ~~((21) \$2,134,000))~~ (19) \$3,385,000 of the motor vehicle account--
18 federal appropriation and ~~((47,000))~~ \$50,000 of the motor vehicle
19 account--state appropriation are provided solely for the US 12/Nine
20 Mile Hill to Woodward Canyon Vic - Build New Highway project (501210T).

21 ~~((22) \$294,000))~~ (20) \$5,791,000 of the Tacoma Narrows toll bridge
22 account--state appropriation is provided solely for deferred sales tax
23 expenses on the construction of the new Tacoma Narrows bridge.
24 However, if chapter . . . (Senate Bill No. 6073), Laws of 2012 (sales
25 tax exemption on SR 16 projects) is enacted by June 30, 2012, the
26 amount provided in this subsection lapses.

27 (21) \$391,000 of the motor vehicle account--federal appropriation
28 and ~~((13,000))~~ \$16,000 of the motor vehicle account--state
29 appropriation are provided solely for the SR 16/Rosedale Street NW
30 Vicinity - Frontage Road project (301639C). The frontage road must be
31 built for driving speeds of no more than thirty-five miles per hour.

32 ~~((23) \$1,000,000))~~ (22) \$621,000 of the motor vehicle account--
33 federal appropriation is provided solely for the SR 20/Race Road to
34 Jacob's Road safety project (L2200042).

35 ~~((24) \$24,002,000))~~ (23) \$32,162,000 of the transportation
36 partnership account--state appropriation is provided solely for the SR
37 28/ US 2 and US 97 Eastmont Avenue Extension project (202800D).

1 (~~(25) \$569,000~~) (24) \$1,227,000 of the motor vehicle account--
2 federal appropriation and (~~(\$9,000)~~) \$38,000 of the motor vehicle
3 account--state appropriation are provided solely for design and right-
4 of-way work on the I-82/Red Mountain Vicinity project (508208M). The
5 department shall continue to work with the local partners in developing
6 transportation solutions necessary for the economic growth in the Red
7 Mountain American viticulture area of Benton county.

8 (~~(26)~~) (25) \$1,500,000 of the motor vehicle account--federal
9 appropriation is provided solely for the I-90 Comprehensive Tolling
10 Study project (100067T).

11 (~~(27) \$9,422,000~~) (26) \$12,149,000 of the motor vehicle account--
12 federal appropriation and (~~(\$193,000)~~) \$362,000 of the motor vehicle
13 account--state appropriation are provided solely for the I-90/Sullivan
14 Road to Barker Road - Additional Lanes project (609049N).

15 (~~(28)~~) (27) Up to \$8,000,000 in savings realized on the I-
16 90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor project
17 (509009B) may be used for design work on the next two-mile segment of
18 the corridor. Any additional savings on this project must remain on
19 the corridor. (~~(\$590,000 of the funds appropriated for this project~~
20 ~~may be used to purchase land currently owned by the state parks~~
21 ~~department.)~~) Project funds may not be used to build or improve
22 buildings until the plan described in section 604 of this act is
23 complete.

24 (~~(29) \$932,000~~) (28) \$657,000 of the motor vehicle account--
25 federal appropriation is provided solely for the US 97A/North of
26 Wenatchee - Wildlife Fence project (209790B).

27 (~~(30)~~) (29) The department shall reconvene an expert review panel
28 of no more than three members as described under RCW 47.01.400 for the
29 purpose of updating the work that was previously completed by the panel
30 on the Alaskan Way viaduct replacement project and to ensure that an
31 appropriate and viable financial plan is created and regularly
32 reviewed. The expert review panel must be selected cooperatively by
33 the chairs of the senate and house of representatives transportation
34 committees, the secretary of transportation, and the governor. The
35 expert review panel must report findings and recommendations to the
36 transportation committees of the legislature, the governor's Alaskan
37 Way viaduct project oversight committee, and the transportation

1 commission by October 2011, and annually thereafter until the project
2 is operationally complete.

3 ~~((+31))~~ (30) It is important that the public and policymakers have
4 accurate and timely access to information related to the Alaskan Way
5 viaduct replacement project as it proceeds to, and during, the
6 construction of all aspects of the project including, but not limited
7 to, information regarding costs, schedules, contracts, project status,
8 and neighborhood impacts. Therefore, it is the intent of the
9 legislature that the state, city, and county departments of
10 transportation establish a single source of accountability for
11 integration, coordination, tracking, and information of all requisite
12 components of the replacement project, which must include, at a
13 minimum:

14 (a) A master schedule of all subprojects included in the full
15 replacement project or program; and

16 (b) A single point of contact for the public, media, stakeholders,
17 and other interested parties.

18 ~~((+32))~~ (31) Within the amounts provided in this section, \$20,000
19 of the motor vehicle account--state appropriation and \$980,000 of the
20 motor vehicle account--federal appropriation are provided solely for
21 the department to continue work on a comprehensive tolling study of the
22 state route number 167 corridor (project 316718S). As funding allows,
23 the department shall also continue work on a comprehensive tolling
24 study of the state route number 509 corridor.

25 ~~((+33))~~ (32)(a) ~~(((\$131,303,000))~~ \$137,022,000 of the
26 transportation partnership account--state appropriation(~~(-~~
27 ~~\$51,410,000))~~ and \$50,623,000 of the transportation 2003 account
28 (nickel account)--state appropriation(~~(, and \$10,000,000 of the motor~~
29 ~~vehicle account--federal appropriation))~~) are provided solely for the I-
30 405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This
31 project must be completed as soon as practicable as a design-build
32 project and must be constructed with a footprint that would accommodate
33 potential future express toll lanes.

34 (b) As part of the project, the department shall conduct a traffic
35 and revenue analysis and complete a financial plan to provide
36 additional information on the revenues, expenditures, and financing
37 options available for active traffic management and congestion relief
38 in the Interstate 405 and state route number 167 corridors. A report

1 must be provided to the transportation committees of the legislature
2 and the office of financial management by January 2012. However, this
3 subsection (~~((+33+))~~) (32)(b) is null and void if chapter . . .
4 (Engrossed House Bill No. 1382), Laws of 2011 (I-405 express toll
5 lanes) is enacted by June 30, 2011.

6 (c) Of the amount appropriated in (a) of this subsection,
7 \$15,000,000 of the transportation partnership account--state
8 appropriation is provided solely for the preliminary design and
9 purchase of rights-of-way on the state route number 167 direct
10 connector. It is the intent of the legislature to fund an additional
11 \$25,000,000 of the transportation partnership account--state
12 appropriation for the preliminary design and purchase of rights-of-way
13 on the state route number 167 direct connector during the 2013-2015
14 biennium.

15 (~~((+34+))~~) (33) Funding for a signal at state route number 507 and
16 Yew Street is included in the appropriation for intersection and spot
17 improvements (0BI2002).

18 (~~((+35)---\$226,809,000))~~) (34) \$224,592,000 of the transportation
19 partnership account--state appropriation and (~~((+\$1,019,460,000))~~)
20 \$898,286,000 of the state route number 520 corridor account--state
21 appropriation are provided solely for the state route number 520 bridge
22 replacement and HOV program (8BI1003). When developing the financial
23 plan for the program, the department shall assume that all maintenance
24 and operation costs for the new facility are to be covered by tolls
25 collected on the toll facility, and not by the motor vehicle account.

26 (~~((+36) \$650,000 of the motor vehicle account--federal appropriation~~
27 ~~is provided solely for the SR 522 Improvements/61st Avenue NE and NE~~
28 ~~181st Street project (L1000055)).~~

29 ~~(+37+))~~) (35) \$500,000 of the motor vehicle account--state
30 appropriation is provided solely for a multimodal corridor plan on
31 state route number 520 between Interstate 405 and Avondale Road in
32 Redmond (L1000054).

33 (36) \$300,000 of the motor vehicle account--federal appropriation
34 is provided solely for the SR 523 Corridor study (L1000059).

35 (~~((+38+))~~) (37) The department shall consider using the city of
36 Mukilteo's off-site mitigation program in the event any projects on
37 state route number 525 or 526 require environmental mitigation.

1 reports providing the status on each active project funded in part or
2 whole by the transportation 2003 account (nickel account) or the
3 transportation partnership account. Funding provided at a programmatic
4 level for transportation partnership account projects relating to
5 seismic bridges must be reported on a programmatic basis. Projects
6 within this programmatic level funding must be completed on a priority
7 basis and scoped to be completed within the current programmatic
8 budget. The department shall work with the office of financial
9 management and the transportation committees of the legislature to
10 agree on report formatting and elements. Elements must include, but
11 not be limited to, project scope, schedule, and costs. The department
12 shall also provide the information required under this subsection on a
13 quarterly basis.

14 ~~((3))~~) The department of transportation shall continue to implement
15 the lowest life-cycle cost planning approach to pavement management
16 throughout the state to encourage the most effective and efficient use
17 of pavement preservation funds. Emphasis should be placed on
18 increasing the number of roads addressed on time and reducing the
19 number of roads past due.

20 ~~((5))~~) (3) Within the motor vehicle account--state appropriation
21 and motor vehicle account--federal appropriation, the department may
22 transfer funds between programs I and P, except for funds that are
23 otherwise restricted in this act.

24 ~~((6))~~) (4) The department shall apply for surface transportation
25 program enhancement funds to be expended in lieu of or in addition to
26 state funds for eligible costs of projects in programs I and P.

27 ~~((7))~~) (5) The motor vehicle account--state appropriation includes
28 up to \$17,652,000 in proceeds from the sale of bonds authorized in RCW
29 47.10.843.

30 ~~((8))~~) (6) The department must work with cities and counties to
31 develop a comparison of direct and indirect labor costs, overhead
32 rates, and other costs for high-cost bridge inspections charged by the
33 state, counties, and other entities. The comparison is due to the
34 transportation committees of the legislature on September 1, 2011.

35 ~~((9) \$277,000))~~ (7) \$789,000 of the motor vehicle account--federal
36 appropriation and ~~((10,000))~~ \$6,000 of the motor vehicle account--
37 state appropriation are provided solely for the environmental impact

1 statement and preliminary planning for the replacement of the state
2 route number 9 Snohomish river bridge (project L2000018).

3 ((~~(10)~~ \$9,641,000)) (8) \$10,843,000 of the motor vehicle account--
4 federal appropriation, ((~~\$2,000,000~~)) \$1,992,000 of the motor vehicle
5 account--private/local appropriation, and ((~~\$361,000~~)) \$390,000 of the
6 motor vehicle account--state appropriation are provided solely for the
7 SR 21/Keller Ferry - Replace Boat project (602110J).

8 ((~~(11)~~ \$3,093,000)) (9) \$165,000 of the motor vehicle account--
9 federal appropriation is provided solely for the I-90/Ritzville to
10 Tokio - Paving of Outside Lanes project (609041G).

11 ((~~(12)~~ \$2,733,000)) (10) \$5,565,000 of the motor vehicle account--
12 federal appropriation and ((~~\$114,000~~)) \$232,000 of the motor vehicle
13 account--state appropriation are provided solely for the SR
14 167/Puyallup River Bridge Replacement project (316725A). This project
15 must be completed as a design-build project. The department must work
16 with local jurisdictions and the community during the environmental
17 review process to develop appropriate esthetic design elements, at no
18 additional cost to the department, and traffic management plans
19 pertaining to this project. The department must report to the
20 transportation committees of the legislature on estimated cost and/or
21 time savings realized as a result of using the design-build process.

22 ((~~(13)~~ \$295,000)) (11) \$507,000 of the motor vehicle account--
23 federal appropriation and ((~~\$5,000~~)) \$13,000 of the motor vehicle
24 account--state appropriation are provided solely for the SR
25 906/Travelers Rest - Building Renovation project (090600A).

26 (12) The department shall submit a renewal and rehabilitation plan
27 for the new state route number 16 Tacoma Narrows bridge as a decision
28 package as part of its 2013-2015 biennial budget submittal.

29 **Sec. 307.** 2011 c 367 s 307 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
32 **CAPITAL**

33	Motor Vehicle Account--State Appropriation	((\$6,439,000))
34		<u>\$8,742,000</u>
35	Motor Vehicle Account--Federal Appropriation	((\$5,600,000))
36		<u>\$7,246,000</u>
37	TOTAL APPROPRIATION	((\$12,039,000))

1 \$15,988,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$1,000,000 of the motor vehicle account--
4 state appropriation for project 000005Q is provided solely for state
5 matching funds for federally selected competitive grants or
6 congressional earmark projects. These moneys must be placed into
7 reserve status until such time as federal funds are secured that
8 require a state match.

9 **Sec. 308.** 2011 c 367 s 308 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
12 **CONSTRUCTION--PROGRAM W**

13	Puget Sound Capital Construction Account--State	
14	Appropriation	((\$68,013,000))
15		<u>\$64,878,000</u>
16	Puget Sound Capital Construction Account--Federal	
17	Appropriation	((\$41,500,000))
18		<u>\$56,086,000</u>
19	<u>Puget Sound Capital Construction Account--Private/Local</u>	
20	<u>Appropriation</u>	<u>\$200,000</u>
21	Transportation 2003 Account (Nickel Account)--State	
22	Appropriation	((\$118,027,000))
23		<u>\$110,928,000</u>
24	Transportation Partnership Account--State	
25	Appropriation	((\$12,536,000))
26		<u>\$12,838,000</u>
27	Multimodal Transportation Account--State	
28	Appropriation	((\$43,265,000))
29		<u>\$38,254,000</u>
30	TOTAL APPROPRIATION	((\$283,341,000))
31		<u>\$283,184,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) ~~((\$68,013,000 of the Puget Sound capital construction~~
- 35 ~~account state appropriation, \$41,500,000 of the Puget Sound capital~~
- 36 ~~construction account federal appropriation, \$12,536,000 of the~~
- 37 ~~transportation partnership account state appropriation, \$118,027,000~~

1 of the transportation 2003 account (nickel account) state
2 appropriation, and \$43,265,000 of the multimodal transportation
3 account state appropriation are provided solely for ferry projects,))
4 Except as provided otherwise in this section, the entire appropriations
5 in this section are provided solely for the projects and activities as
6 listed in LEAP Transportation Document ((2011-2)) 2012-1 ALL PROJECTS
7 as developed ((April 19, 2011)) February 21, 2012, Program - Washington
8 State Ferries Capital Program (W).

9 (2) The department shall work with the department of archaeology
10 and historic preservation to ensure that the cultural resources
11 investigation is properly conducted on all large ferry terminal
12 projects. These projects must be conducted with active archaeological
13 management.

14 (3) The multimodal transportation account--state appropriation
15 includes up to ((\$43,265,000)) \$38,000,000 in proceeds from the sale of
16 bonds authorized in RCW 47.10.867.

17 ((The transportation 2003 account (nickel account) state
18 appropriation includes up to \$82,143,000 in proceeds from the sale of
19 bonds authorized in RCW 47.10.861.

20 (+)) The Puget Sound capital construction account--state
21 appropriation includes up to ((\$52,516,000)) \$45,000,000 in proceeds
22 from the sale of bonds authorized in RCW 47.10.843.

23 (((\$7-\$20,906,000)) (5) \$17,970,000 of the transportation 2003
24 account (nickel account)--state appropriation((, -\$9,711,000 of the
25 multimodal transportation account state appropriation, and \$1,537,000
26 of the Puget Sound capital construction account state appropriation
27 are)) is provided solely for the acquisition of new Kwa-di-tabil class
28 ferry vessels (project 944470A) subject to the conditions of RCW
29 47.56.780.

30 ((+8)) (6) \$33,404,000 of the multimodal transportation account--
31 state appropriation, ((\$2,000,000)) \$1,000,000 of the Puget Sound
32 capital construction account--((state)) federal appropriation,
33 \$11,500,000 of the transportation partnership account--state
34 appropriation, and ((\$81,085,000)) \$76,924,000 of the transportation
35 2003 account (nickel account)--state appropriation are provided solely
36 for the acquisition of ((two)) one 144-car vessel((s contingent upon
37 new and sufficient resources. Of these amounts, \$123,828,000 is
38 provided solely for the first 144-car vessel)) (project L2200038). The

1 department shall use as much already procured equipment as practicable
2 on the 144-car vessel. The vendor must present to the joint
3 transportation committee and the office of financial management, by
4 August 15, 2011, a list of options that will result in significant cost
5 savings changes in terms of construction or the long-term maintenance
6 and operations of the vessel. The vendor must allow for exercising the
7 options without a penalty. If neither chapter ... (Engrossed
8 Substitute Senate Bill No. 5742), Laws of 2011 nor chapter ... (House
9 Bill No. 2083), Laws of 2011 is enacted by June 30, 2011, \$75,000,000
10 of the transportation 2003 account (nickel account)--state
11 appropriation in this subsection lapses.

12 ~~((9) The department shall provide to the office of financial~~
13 ~~management and the legislature quarterly reports providing the status~~
14 ~~on each project listed in this section and in the project lists~~
15 ~~submitted pursuant to this act and on any additional projects for which~~
16 ~~the department has expended funds during the 2011-2013 fiscal biennium.~~
17 ~~Elements must include, but not be limited to, project scope, schedule,~~
18 ~~and costs. The department shall also provide the information required~~
19 ~~under this subsection via the transportation executive information~~
20 ~~system. The quarterly report regarding the status of projects~~
21 ~~identified on the list referenced in subsection (1) of this section~~
22 ~~must be developed according to an earned value method of project~~
23 ~~monitoring.~~

24 ~~((11) \$3,932,000))~~ (7) \$5,749,000 of the total appropriation is
25 provided solely for continued permitting work on the Mukilteo ferry
26 terminal (project 952515P). The department shall seek additional
27 federal funding for this project. Prior to beginning terminal
28 improvements, the department shall report to the legislature on the
29 final environmental impact statement by December 31, 2012. The report
30 must include an overview of the costs and benefits of each of the
31 alternatives considered, as well as an identification of costs and a
32 funding plan for the preferred alternative.

33 ~~((13))~~ (8) The department shall review all terminal project cost
34 estimates to identify projects where similar design requirements could
35 result in reduced preliminary engineering or miscellaneous items costs.
36 The department shall report to the legislature by September 1, 2011.
37 The report must use programmatic design and include estimated cost

1 savings by reducing repetitive design costs or miscellaneous costs, or
2 both, applied to projects.

3 ~~((14) \$2,000,000))~~ (9) \$3,000,000 of the Puget Sound capital
4 construction account--state appropriation is provided solely for
5 emergency capital repair costs (project 999910K). Funds may be spent
6 only after approval from the office of financial management.

7 ~~((15) \$7,167,000))~~ (10) \$4,851,000 of the Puget Sound capital
8 construction account--state appropriation is provided solely for the
9 reservation and communications system projects (L200041 & L200042).

10 (11) \$641,000 of the Puget Sound capital construction account--
11 state appropriation is provided solely for the department to continue
12 efforts to convert the existing diesel powered Issaquah class fleet to
13 liquid natural gas powered vessels. Of this amount, \$391,000 is solely
14 for the department to work with appropriate agencies of the state and
15 federal government to amend the state's current alternative security
16 plan to account for the use of liquid natural gas as a propulsion fuel
17 in the ferry fleet. Of this amount, \$250,000 is solely for the
18 department to issue a request for proposals for a design-build contract
19 to fully convert the existing diesel powered Issaquah class fleet to be
20 solely powered by liquid natural gas. The successful bidder must be
21 able to offer detailed design services, attain coast guard approval
22 regarding vessel safety and any other requirements pertaining to
23 design, acquire engines with liquid natural gas as a sole fuel source,
24 provide public outreach and education regarding the conversion of ferry
25 vessels to liquid natural gas, perform all conversion work, and supply
26 dependable and suitable quantities of liquid natural gas without any
27 additional, direct appropriations from the legislature other than that
28 provided in this act. To the extent allowable under current law, the
29 bidder awarded the design-build contract for converting the Issaquah
30 fleet to liquid natural gas under this subsection shall be given
31 bidding preferences in any future liquid natural gas related ferry
32 proposals or projects.

33 (12) \$500,000 of the Puget Sound capital construction account--
34 state appropriation is provided solely for the ADA visual paging
35 project (L2200083). If any new federal grants are received by the
36 department that may supplant the state funds in this appropriation, the
37 state funds in this appropriation must be placed in unallotted status.

1 **Sec. 309.** 2011 c 367 s 309 (uncodified) is amended to read as
2 follows:

3	FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL	
4	Essential Rail Assistance Account--State	
5	Appropriation	((\$1,000,000))
6		<u>\$1,565,000</u>
7	Transportation Infrastructure Account--State	
8	Appropriation	((\$5,838,000))
9		<u>\$5,693,000</u>
10	Multimodal Transportation Account--State	
11	Appropriation	((\$52,000,000))
12		<u>\$58,020,000</u>
13	Multimodal Transportation Account--Federal	
14	Appropriation	((\$366,314,000))
15		<u>\$236,597,000</u>
16	Multimodal Transportation Account--Private/Local	
17	Appropriation	((\$1,292,000))
18		<u>\$1,010,000</u>
19	TOTAL APPROPRIATION	((\$426,444,000))
20		<u>\$302,885,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1)(a) Except as provided otherwise in this section, the entire
24 appropriations in this section are provided solely for the projects and
25 activities as listed by project and amount in LEAP Transportation
26 Document ((~~2011-2~~)) 2012-1 ALL PROJECTS as developed ((~~April 19, 2011~~))
27 February 21, 2012, Program-Rail Capital Program (Y).

28 (b) Within the amounts provided in this section, ((~~\$2,903,000~~))
29 \$4,757,000 of the transportation infrastructure account--state
30 appropriation is for low-interest loans through the freight rail
31 investment bank program for specific projects listed as recipients of
32 these loans in the LEAP transportation document identified in (a) of
33 this subsection. The department shall issue freight rail investment
34 bank program loans with a repayment period of no more than ten years,
35 and only so much interest as is necessary to recoup the department's
36 costs to administer the loans.

37 (c) Within the amounts provided in this section, ((~~\$1,754,000~~))
38 \$2,047,000 of the multimodal transportation account--state

1 appropriation, \$10,000 of the multimodal transportation account--
2 private/local appropriation, and \$1,000,000 of the essential rail
3 assistance account--state appropriation are for statewide emergent
4 freight rail assistance projects identified in the LEAP transportation
5 document identified in (a) of this subsection.

6 ~~(2)(a) ((If any funds remain in the program reserves (F01001A &~~
7 ~~F01000A) for the program and projects listed in subsection (1)(b) and~~
8 ~~(c) of this section,))~~ The department shall issue a call for projects
9 for the freight rail investment bank (FRIB) loan program and the
10 emergent freight rail assistance program (FRAP) grants, and shall
11 evaluate the applications according to the cost-benefit methodology
12 developed during the 2008 interim using the legislative priorities
13 specified in (c) of this subsection. Unsuccessful FRAP grant
14 applicants should be encouraged to apply to the FRIB loan program, if
15 eligible. By November 1, ~~((2011))~~ 2012, the department shall submit a
16 prioritized list of recommended projects to the office of financial
17 management and the transportation committees of the legislature.

18 (b) When the department identifies a prospective rail project that
19 may have strategic significance for the state, or at the request of a
20 proponent of a prospective rail project or a member of the legislature,
21 the department shall evaluate the prospective project according to the
22 cost-benefit methodology developed during the 2008 interim using the
23 legislative priorities specified in (c) of this subsection. The
24 department shall report its cost-benefit evaluation of the prospective
25 rail project, as well as the department's best estimate of an
26 appropriate construction schedule and total project costs, to the
27 office of financial management and the transportation committees of the
28 legislature.

29 (c) The legislative priorities to be used in the cost-benefit
30 methodology are, in order of relative importance:

31 (i) Economic, safety, or environmental advantages of freight
32 movement by rail compared to alternative modes;

33 (ii) Self-sustaining economic development that creates family-wage
34 jobs;

35 (iii) Preservation of transportation corridors that would otherwise
36 be lost;

37 (iv) Increased access to efficient and cost-effective transport to
38 market for Washington's agricultural and industrial products;

1 (v) Better integration and cooperation within the regional,
2 national, and international systems of freight distribution; and

3 (vi) Mitigation of impacts of increased rail traffic on
4 communities.

5 (3) The department is directed to expend unallocated federal rail
6 crossing funds in lieu of or in addition to state funds for eligible
7 costs of projects in program Y.

8 (4) The department shall provide quarterly reports to the office of
9 financial management and the transportation committees of the
10 legislature regarding applications that the department submits for
11 federal funds and the status of such applications.

12 ~~(5) ((The department shall, on a quarterly basis, provide to the~~
13 ~~office of financial management and the legislature reports providing~~
14 ~~the status on active projects identified in the LEAP transportation~~
15 ~~document described in subsection (1)(a) of this section. Report~~
16 ~~formatting and elements must be consistent with the October 2009~~
17 ~~quarterly project report.~~

18 ~~(6) The multimodal transportation account state appropriation~~
19 ~~includes up to \$19,684,000 in proceeds from the sale of bonds~~
20 ~~authorized in RCW 47.10.867.~~

21 ~~(7) When the balance of that portion of the miscellaneous program~~
22 ~~account apportioned to the department for the grain train program~~
23 ~~reaches \$1,180,000, the department shall acquire additional grain train~~
24 ~~railcars.~~

25 ~~(8) \$1,087,000 of the multimodal transportation account state~~
26 ~~appropriation is provided solely as state matching funds for successful~~
27 ~~grant applications to either the federal rail line relocation and~~
28 ~~improvement program (project 798999D) or new federal high speed rail~~
29 ~~grants.~~

30 ~~(9))~~ The Burlington Northern Santa Fe Skagit river bridge is an
31 integral part of the rail system. Constructed in 1916, the bridge does
32 not meet current design standards and is at risk during flood events
33 that occur on the Skagit river. The department shall work with
34 Burlington Northern Santa Fe and local jurisdictions to secure federal
35 funding for the Skagit river bridge and to develop an appropriate
36 replacement plan and schedule.

37 ~~((10) \$339,139,000))~~ (6) \$218,341,000 of the multimodal
38 transportation account--federal appropriation and ~~(((\$5,099,000))~~

1 \$3,639,000 of the multimodal transportation account--state
2 appropriation are provided solely for expenditures related to passenger
3 high-speed rail grants. At one and one-half percent of the total
4 project funds, the multimodal transportation account--state funds are
5 provided solely for expenditures that are not federally reimbursable.
6 Funding in this subsection is the initial portion of multiyear
7 high-speed rail program grants awarded to Washington state for
8 high-speed intercity passenger rail investments. Funding will allow
9 for two additional round trips between Seattle and Portland and other
10 rail improvements.

11 ~~((+11+))~~ (7) \$750,000 of the multimodal transportation account--
12 state appropriation is provided solely for the Port of Royal Slope
13 rehabilitation project (L1000053). Funding is contingent upon the
14 project completing the rail cost-benefit methodology process developed
15 during the 2008 interim using the legislative priorities outlined in
16 subsection (2)(c) of this section.

17 (8) As allowable under federal rail authority rules and existing
18 competitive bidding practices, when purchasing new train sets, the
19 department shall give preference to bidders that propose train sets
20 with characteristics and maintenance requirements most similar to those
21 currently owned by the department.

22 (9) Funds generated by the grain train program are solely for
23 operating, sustaining, and enhancing the grain train program including,
24 but not limited to, operations, capital investments, inspection,
25 developing business plans for future growth, and fleet management. Any
26 funds deemed by the department, in consultation with relevant port
27 districts, to be in excess of current operating needs or capital
28 reserves of the grain train program may be transferred from the
29 miscellaneous program account to the essential rail assistance account
30 for the purpose of sustaining the grain train program through
31 maintaining the Palouse river and Coulee City railroad line, on which
32 the grain train program operates.

33 (10) \$500,000 of the essential rail assistance account--state
34 appropriation is provided solely for the purpose of rehabilitation and
35 maintenance of the Palouse river and Coulee City railroad line.
36 Expenditures from this appropriation may not exceed the combined total
37 of:

1 (a) The revenues deposited into the essential rail assistance
2 account from leases and sale of property pursuant to RCW 47.76.290; and
3 (b) Revenues transferred from the miscellaneous program account for
4 the purpose of sustaining the grain train program through maintaining
5 the Palouse river and Coulee City railroad line.

6 **Sec. 310.** 2011 c 367 s 310 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
9 **CAPITAL**

10 Highway Infrastructure Account--State Appropriation	\$207,000
11 Highway Infrastructure Account--Federal	
12 Appropriation	\$1,602,000
13 Motor Vehicle Account--State Appropriation	(\$3,754,000)
14	<u>\$4,179,000</u>
15 Motor Vehicle Account--Federal Appropriation	(\$31,856,000)
16	<u>\$30,430,000</u>
17 Freight Mobility Investment Account--State	
18 Appropriation	\$11,278,000
19 Transportation Partnership Account--State	
20 Appropriation	(\$6,035,000)
21	<u>\$7,181,000</u>
22 Freight Mobility Multimodal Account--State	
23 Appropriation	(\$15,117,000)
24	<u>\$15,668,000</u>
25 Freight Mobility Multimodal Account--Local	
26 Appropriation	(\$4,752,000)
27	<u>\$2,834,000</u>
28 Multimodal Transportation Account--State	
29 Appropriation	(\$18,453,000)
30	<u>\$22,475,000</u>
31 Passenger Ferry Account--State Appropriation	\$1,115,000
32 TOTAL APPROPRIATION	(\$94,169,000)
33	<u>\$96,969,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) ~~((The department shall, on a quarterly basis beginning July 1,~~
37 ~~2011, provide to the office of financial management and the legislature~~

1 reports providing the status on each active project funded in part or
2 whole by the transportation 2003 account (nickel account) or the
3 transportation partnership account. Report formatting and elements
4 must be consistent with the October 2009 quarterly project report. The
5 department shall also provide the information required under this
6 subsection on a quarterly basis via the transportation executive
7 information system.

8 (2)) \$1,115,000 of the passenger ferry account--state
9 appropriation is provided solely for near and long-term costs of
10 capital improvements and operating expenses that are consistent with
11 the business plan approved by the governor for passenger ferry service.

12 ((3)) (2) The department shall apply for surface transportation
13 program enhancement funds to be expended in lieu of or in addition to
14 state funds for eligible costs of projects in local programs, program
15 Z--capital.

16 ((4)) (3) Federal funds may be transferred from program Z to
17 programs I and P and state funds must be transferred from programs I
18 and P to program Z to replace those federal funds in a dollar-for-
19 dollar match. Fund transfers authorized under this subsection shall
20 not affect project prioritization status. Appropriations must
21 initially be allotted as appropriated in this act. The department may
22 not transfer funds as authorized under this subsection without approval
23 of the office of financial management. The department shall submit a
24 report on those projects receiving fund transfers to the office of
25 financial management and the transportation committees of the
26 legislature by December 1, 2011, and December 1, 2012.

27 ((5)) (4) The city of Winthrop may utilize a design-build process
28 for the Winthrop bike path project.

29 ((6)---\$11,557,000)) (5) \$14,813,000 of the multimodal
30 transportation account--state appropriation, ((~~\$12,136,000~~))
31 \$12,804,000 of the motor vehicle account--federal appropriation, and
32 ((~~\$5,195,000~~)) \$6,241,000 of the transportation partnership account--
33 state appropriation are provided solely for the pedestrian and bicycle
34 safety program projects and safe routes to schools program projects
35 identified in: LEAP Transportation Document 2011-A, pedestrian and
36 bicycle safety program projects and safe routes to schools program
37 projects, as developed April 19, 2011; LEAP Transportation Document
38 2009-A, pedestrian and bicycle safety program projects and safe routes

1 to schools program projects, as developed March 30, 2009; LEAP
2 Transportation Document 2007-A, pedestrian and bicycle safety program
3 projects and safe routes to schools program projects, as developed
4 April 20, 2007; and LEAP Transportation Document 2006-B, pedestrian and
5 bicycle safety program projects and safe routes to schools program
6 projects, as developed March 8, 2006. Projects must be allocated
7 funding based on order of priority. The department shall review all
8 projects receiving grant awards under this program at least
9 semiannually to determine whether the projects are making satisfactory
10 progress. Any project that has been awarded funds, but does not report
11 activity on the project within one year of the grant award must be
12 reviewed by the department to determine whether the grant should be
13 terminated. The department shall promptly close out grants when
14 projects have been completed, and identify where unused grant funds
15 remain because actual project costs were lower than estimated in the
16 grant award.

17 ~~((7))~~ (6) Except as provided otherwise in this section, the
18 entire appropriations in this section are provided solely for the
19 projects and activities as listed by project and amount in LEAP
20 Transportation Document ~~((2011-2))~~ 2012-1 ALL PROJECTS as developed
21 ~~((April 19, 2011))~~ February 21, 2012, Program - Local Program (Z).

22 ~~((8))~~ (7) For the 2011-2013 project appropriations, unless
23 otherwise provided in this act, the director of the office of financial
24 management may authorize a transfer of appropriation authority between
25 projects managed by the freight mobility strategic investment board in
26 order for the board to manage project spending and efficiently deliver
27 all projects in the respective program.

28 ~~((9))~~ (8) With each department budget submittal, the department
29 shall provide an update on the status of the repayment of the twenty
30 million dollars of unobligated federal funds authority advanced by the
31 department in September 2010 to the city of Tacoma for the Murray
32 Morgan/11th Street bridge project.

33 ~~((10))~~ ~~The department shall prepare a list of main street projects,~~
34 ~~consistent with chapter ... (Engrossed Substitute House Bill No. 1071),~~
35 ~~Laws of 2011, for approval in the 2013-2015 fiscal biennium. In order~~
36 ~~to ensure that any proposed list of projects is consistent with~~
37 ~~legislative intent, the department shall provide a report to the joint~~
38 ~~transportation committee by December 1, 2011. The report must identify~~

1 the eligible segments of main streets highways, the department's
2 proposed project selection and ranking method, criteria to be
3 considered, and a plan for soliciting project proposals.

4 ~~((11))~~ (9) If funding is specifically designated in this act for
5 main street projects, the department shall prepare a list of projects
6 that is consistent with chapter 257, Laws of 2011, for approval in the
7 2013-2015 fiscal biennium.

8 (10) \$267,000 of the motor vehicle account--state appropriation and
9 \$2,859,000 of the motor vehicle account--federal appropriation are
10 provided solely for completion of the US 101 northeast peninsula safety
11 rest area and associated roadway improvements east of Port Angeles at
12 the Deer Park scenic view point (3LP187A). The department must surplus
13 any right-of-way previously purchased for this project near Sequim.
14 Approval to proceed with construction is contingent on surplus of
15 previously purchased right-of-way.

16 ~~((12))~~ (11) Up to ~~(((\$3,650,000))~~ \$3,702,000 of the motor vehicle
17 account--federal appropriation and ~~(((\$23,000))~~ \$75,000 of the motor
18 vehicle account--state appropriation are provided solely to reimburse
19 the cities of Kirkland and Redmond for pavement and bridge deck
20 rehabilitation on state route number 908 (1LP611A). These funds may
21 not be expended unless the cities sign an agreement stating that the
22 cities agree to take ownership of state route number 908 in its
23 entirety and agree that the payment of these funds represents the
24 entire state commitment to the cities for state route number 908
25 expenditures.

26 ~~((13))~~ (12) \$225,000 of the multimodal transportation account--
27 state appropriation is provided solely for the Shell Valley emergency
28 road and bicycle/pedestrian path (L1000036).

29 ~~((14) \$150,000)~~ (13) \$188,000 of the motor vehicle account--state
30 appropriation is provided solely for flood reduction solutions on state
31 route number 522 caused by the lower McAleer and Lyon creek basins
32 (L1000041).

33 ~~((15))~~ (14) \$896,000 of the multimodal transportation account--
34 state appropriation is provided solely for realignment of Parker Road
35 and construction of secondary access off of state route number 20
36 (L2200040).

37 ~~((16))~~ (15) An additional \$2,500,000 of the motor vehicle
38 account--federal appropriation is provided solely for the Strander

1 Blvd/SW 27th St Connection project (1LP902F), which amount is reflected
2 in the LEAP transportation document identified in subsection ((+7))
3 (6) of this section. These funds may only be committed if needed, may
4 not be used to supplant any other committed project partnership
5 funding, and must be the last funds expended.

6 ((+17)) (16) \$500,000 of the motor vehicle account--federal
7 appropriation is provided solely for safety improvements at the
8 intersection of South Wapato and McDonald Road (L1000052).

9 ((+18)) (17) \$2,000,000 of the multimodal transportation account--
10 state appropriation is provided solely for the state route number 432
11 rail realignment and highway improvements project (L1000056).

12 ~~((+19)) \$500,000 of the multimodal transportation account--state~~
13 ~~appropriation is provided solely for a multimodal corridor plan on~~
14 ~~state route number 520 between Interstate 405 and Avondale Road in~~
15 ~~Redmond (L1000054).~~

16 (+20)) (18) \$100,000 of the motor vehicle account--federal
17 appropriation is provided solely for state route number 164 and Auburn
18 Way South pedestrian improvements (L1000057).

19 ((+21)) (19) \$115,000 of the motor vehicle account--federal
20 appropriation is provided solely for median street lighting on state
21 route number 410 (L1000058).

22 ((+22)) (20) \$60,000 of the multimodal transportation account--
23 state appropriation is provided solely for a cross docking study for
24 the port of Douglas county (L1000060).

25 ((+23)) (21) \$100,000 of the motor vehicle account--federal
26 appropriation is provided solely for city of Auburn - 8th and R Street
27 NE intersection improvements (L2200043).

28 ((+24)) (22) \$65,000 of the multimodal transportation account--
29 state appropriation is provided solely for the Puget Sound regional
30 council to further the implementation of multimodal concurrency
31 practice through a transit service overlay zone implemented at the
32 local level (L1000061). This approach will improve the linkage of land
33 use and transportation investment decisions, improve the efficiency of
34 transit service by encouraging transit-supportive development, provide
35 incentives for developers, and support integrated regional growth,
36 economic development, and transportation plans. In carrying out this
37 work, the council shall involve representatives from cities and
38 counties, developers, transit agencies, and other interested

1 stakeholders, and shall consult with other regional transportation
2 planning organizations across the state. The council shall report the
3 results of their work and recommendations to the joint transportation
4 committee by December 2011, with a final report to the transportation
5 committees of the legislature by January 31, 2012.

6 (23) \$650,000 of the motor vehicle account--federal appropriation
7 is provided solely for the SR 522 Improvements/61st Avenue NE and NE
8 181st Street project (L1000055).

9 NEW SECTION. **Sec. 311.** A new section is added to 2011 c 367
10 (uncodified) to read as follows:

11 **REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

12 On a quarterly basis, the department of transportation shall
13 provide to the office of financial management and the legislative
14 transportation committees the following reports for all capital
15 programs:

16 (1) For active projects, the report must include:

17 (a) A TEIS version containing actual capital expenditures for all
18 projects consistent with the structure of the most recently enacted
19 budget;

20 (b) Anticipated cost savings, cost increases, reappropriations, and
21 schedule adjustments for all projects consistent with the structure of
22 the most recently enacted budget;

23 (c) The award amount, the engineer's estimate, and the number of
24 bidders for all active projects consistent with the structure of the
25 most recently enacted budget;

26 (d) Projected costs and schedule for individual projects that are
27 funded at a programmatic level for projects relating to bridge rail,
28 guard rail, fish passage barrier removal, roadside safety projects, and
29 seismic bridges. Projects within this programmatic level funding must
30 be completed on a priority basis and scoped to be completed within the
31 current programmatic budget;

32 (e) Highway projects that may be reduced in scope and still achieve
33 a functional benefit;

34 (f) Highway projects that have experienced scope increases and that
35 can be reduced in scope;

36 (g) Highway projects that have lost significant local or regional
37 contributions that were essential to completing the project; and

1 (h) Contingency amounts for all projects consistent with the
2 structure of the most recently enacted budget.

3 (2) For completed projects, the report must:

4 (a) Compare the original project cost estimates and schedule
5 approved in the transportation 2003 and 2005 transportation partnership
6 project lists to the completed cost of the project;

7 (b) Compare the costs and operationally complete date for projects
8 on the transportation 2003 and 2005 transportation partnership project
9 lists to the last legislatively adopted project list prior to the
10 completion of a project; and

11 (c) Compare the costs and operationally complete date for projects
12 with budgets of twenty million dollars that are funded with preexisting
13 funds to the original project cost estimates and schedule.

14 (3) For prospective projects, the report must:

15 (a) Identify the estimated advertisement date for all projects
16 consistent with the structure of the most recently enacted budget that
17 are going to advertisement during the current biennium;

18 (b) Identify the anticipated operationally complete date for all
19 projects consistent with the structure of the most recently enacted
20 budget that are going to advertisement during the current biennium; and

21 (c) Identify the estimated cost of completion for all projects
22 consistent with the structure of the most recently enacted budget that
23 are going to advertisement during the current biennium.

24 **TRANSFERS AND DISTRIBUTIONS**

25 **Sec. 401.** 2011 c 367 s 401 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
28 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
29 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
30 **REVENUE**

31 Highway Bond Retirement Account--State	
32 Appropriation	((\$920,560,000))
33	<u>\$796,020,000</u>
34 Ferry Bond Retirement Account--State Appropriation	\$31,801,000
35 State Route Number 520 Corridor Account--State	

1	Appropriation	\$1,075,000
2	Transportation Improvement Board Bond Retirement	
3	Account--State Appropriation	(((\$16,544,000))
4		<u>\$16,504,000</u>
5	Nondebt-Limit Reimbursable Account Appropriation	(((\$25,200,000))
6		<u>\$20,892,000</u>
7	Transportation Partnership Account--State	
8	Appropriation	(((\$3,142,000))
9		<u>\$2,846,000</u>
10	Motor Vehicle Account--State Appropriation	(((\$333,000))
11		<u>\$298,000</u>
12	Transportation 2003 Account (Nickel Account)--State	
13	Appropriation	(((\$1,140,000))
14		<u>\$1,110,000</u>
15	Transportation Improvement Account--State	
16	Appropriation	\$29,000
17	Multimodal Transportation Account--State	
18	Appropriation	(((\$138,000))
19		<u>\$125,000</u>
20	Toll Facility Bond Retirement Account--State	
21	Appropriation	(((\$33,792,000))
22		<u>\$48,807,000</u>
23	Toll Facility Bond Retirement Account--Federal	
24	Appropriation	(((\$14,649,000))
25		<u>\$7,500,000</u>
26	TOTAL APPROPRIATION	(((\$1,048,403,000))
27		<u>\$927,007,000</u>

28 (~~The appropriations in this section are subject to the following~~
29 ~~conditions and limitations:~~

30 ~~(1) \$4,610,000 of the highway bond retirement account state~~
31 ~~appropriation is provided solely for debt service on bonds issued to~~
32 ~~construct a ferry boat vessel with a carrying capacity of one hundred~~
33 ~~forty four cars. If neither chapter ... (House Bill No. 2083), Laws of~~
34 ~~2011 nor chapter ... (Engrossed Substitute Senate Bill No. 5742) is~~
35 ~~enacted by June 30, 2011, the amount provided in this subsection~~
36 ~~lapses.~~

37 ~~(2) \$165,000 of the transportation 2003 account (nickel account)--~~
38 ~~state appropriation is provided solely for discounts on bonds sold to~~

1 ~~construct a ferry boat vessel with a carrying capacity of one hundred~~
2 ~~forty four cars. If neither chapter ... (House Bill No. 2083), Laws of~~
3 ~~2011 nor chapter ... (Engrossed Substitute Senate Bill No. 5742) is~~
4 ~~enacted by June 30, 2011, the amount provided in this subsection~~
5 ~~lapses.))~~

6 **Sec. 402.** 2011 c 367 s 402 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
9 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
10 **FISCAL AGENT CHARGES**

11	State Route Number 520 Corridor Account--State	
12	Appropriation	\$68,000
13	Transportation Partnership Account--State	
14	Appropriation	(\$608,000)
15		<u>\$478,000</u>
16	Motor Vehicle Account--State Appropriation	(\$60,000)
17		<u>\$47,000</u>
18	Transportation 2003 Account (Nickel Account)--State	
19	Appropriation	(\$219,000)
20		<u>\$173,000</u>
21	Transportation Improvement Account--State Appropriation	\$5,000
22	Multimodal Transportation Account--State	
23	Appropriation	(\$26,000)
24		<u>\$19,000</u>
25	TOTAL APPROPRIATION	(\$986,000)
26		<u>\$790,000</u>

27 ~~((The appropriations in this section are subject to the following~~
28 ~~conditions and limitations: \$30,000 of the transportation 2003 account~~
29 ~~(nickel account) state appropriation is provided solely for expenses~~
30 ~~associated with bonds sold to construct a ferry boat vessel with a~~
31 ~~carrying capacity of one hundred forty four cars. If neither chapter~~
32 ~~... (House Bill No. 2083), Laws of 2011 nor chapter ... (Engrossed~~
33 ~~Substitute Senate Bill No. 5742) is enacted by June 30, 2011, the~~
34 ~~amount provided in this subsection lapses.))~~

35 **Sec. 403.** 2011 c 367 s 403 (uncodified) is amended to read as
36 follows:

1 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**
3 Motor Vehicle Account--State Appropriation: For
4 transfer to the Puget Sound Capital Construction
5 Account ((\$52,516,000))
6 \$45,000,000

7 The department of transportation is authorized to sell up to
8 ((\$52,516,000)) \$45,000,000 in bonds authorized by RCW 47.10.843 for
9 vessel and terminal acquisition, major and minor improvements, and long
10 lead-time materials acquisition for the Washington state ferries. ((Of
11 the authorized amounts, \$14,500,000 is provided solely for expenditures
12 made during the fiscal biennium ending June 30, 2011.))

13 **Sec. 404.** 2011 c 367 s 404 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**
16 Motor Vehicle Account--State Appropriation for motor
17 vehicle fuel tax distributions to cities and
18 counties ((\$478,155,000))
19 \$470,701,000

20 **Sec. 405.** 2011 c 367 s 405 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER--TRANSFERS**
23 Motor Vehicle Account--State Appropriation: For
24 motor vehicle fuel tax refunds and statutory
25 transfers ((\$1,246,357,000))
26 \$1,227,005,000

27 **Sec. 406.** 2011 c 367 s 406 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF LICENSING--TRANSFERS**
30 Motor Vehicle Account--State Appropriation: For
31 motor vehicle fuel tax refunds and transfers . . . ((\$127,984,000))
32 \$151,870,000

33 **Sec. 407.** 2011 c 367 s 407 (uncodified) is amended to read as
34 follows:

1 **FOR THE STATE TREASURER--ADMINISTRATIVE TRANSFERS**

2 (1) (~~Tacoma Narrows Toll Bridge Account--State~~

3 ~~Appropriation: For transfer to the Motor Vehicle~~

4 ~~Account--State~~ \$543,000

5 (+2)) Motor Vehicle Account--State Appropriation:

6 For transfer to the Puget Sound Ferry Operations

7 Account--State ((~~\$46,500,000~~))

8 \$45,500,000

9 ((+3)) (2) Recreational Vehicle Account--State

10 Appropriation: For transfer to the Motor Vehicle

11 Account--State ((~~\$1,450,000~~))

12 \$1,150,000

13 ((+4)) (3) License Plate Technology Account--State

14 Appropriation: For transfer to the Highway Safety

15 Account--State ((~~\$3,200,000~~))

16 \$3,000,000

17 ((+5)) (4) Multimodal Transportation Account--State

18 Appropriation: For transfer to the Puget Sound

19 Ferry Operations Account--State ((~~\$43,000,000~~))

20 \$42,000,000

21 ((+6)) (5) Highway Safety Account--State Appropriation:

22 For transfer to the Motor Vehicle Account--State \$23,000,000

23 ((+7) ~~Department of Licensing Services Account~~

24 ~~--State Appropriation: For transfer to the Motor Vehicle~~

25 ~~Account--State~~ \$400,000

26 (+8)) (6) Advanced Right-of-Way Revolving Fund: For

27 transfer to the Motor Vehicle Account--State \$5,000,000

28 ((+9) ~~State Route Number 520 Civil Penalties~~

29 ~~Account--State Appropriation: For transfer to the~~

30 ~~State Route Number 520 Corridor Account--State~~ \$754,000

31 (+10)) (7) Rural Mobility Grant Program Account--State

32 Appropriation: For transfer to the Multimodal

33 Transportation Account--State \$3,000,000

34 ((+11)) (8) Motor Vehicle Account--State

35 Appropriation: For transfer to the State Patrol

36 Highway Account--State ((~~\$14,000,000~~))

37 \$16,000,000

38 ((+12)) (9) State Route Number 520 Corridor

1 Account--State Appropriation: For transfer to the
2 Motor Vehicle Account--State(~~(, in an amount equal to~~
3 ~~funds dispersed during the 2009-2011 fiscal biennium~~
4 ~~authorized under section 805(7) of this act.)) \$58,000
5 ((+13)) (10) Motor Vehicle Account--State
6 Appropriation: For transfer to the Special Category C
7 Account--State ((\$1,500,000))
8 \$2,500,000
9 ((+14)) (11) Regional Mobility Grant Program
10 Account--State Appropriation: For transfer to the
11 Multimodal Transportation Account--State \$1,000,000
12 ((+15)) (12) State Patrol Highway Account--State
13 Appropriation: For transfer to the Vehicle
14 Licensing Fraud Account \$100,000
15 (~~(+16) State Route Number 520 Corridor Account--State~~
16 ~~Appropriation: For transfer to the Motor Vehicle~~
17 ~~Account \$2,435,000))
18 (13) Capital Vessel Replacement Account--State
19 Appropriation: For transfer to the Transportation 2003
20 Account (Nickel Account)--State \$6,367,000
21 ((+17)) (14) The transfers identified in this section are subject
22 to the following conditions and limitations:
23 (a) (~~The amount transferred in subsection (1) of this section~~
24 ~~represents repayment of operating loans and reserve payments provided~~
25 ~~to the Tacoma Narrows toll bridge account from the motor vehicle~~
26 ~~account in the 2005-2007 fiscal biennium.~~
27 (b) ~~The transfer in subsection (9) of this section represents toll~~
28 ~~revenue collected from toll violations)) The transfer in subsection (9)
29 of this section represents the repayment of an amount equal to
30 subprogram B5 expenditures that occurred in the motor vehicle account
31 in the 2009-2011 fiscal biennium.
32 (b) The amount transferred in subsection (2) of this section shall
33 not exceed the expenditures incurred from the motor vehicle account--
34 state for the recreational vehicle sanitary disposal systems program.~~~~~~

35 **COMPENSATION**

1 **Sec. 501.** 2011 c 367 s 502 (uncodified) is amended to read as
2 follows:

3 **COLLECTIVE BARGAINING AGREEMENTS--WSP TROOPERS ASSOCIATION**

4 (1) No agreement has been reached between the governor and the
5 Washington state patrol trooper's association under chapter 41.56 RCW
6 for ((the 2011-2013 fiscal biennium)) fiscal year 2012. Appropriations
7 for the Washington state patrol in this act are sufficient to fund the
8 provisions of the 2009-2011 agreement.

9 (2) An agreement has been reached between the governor and the
10 Washington state patrol troopers association under chapter 41.56 RCW
11 for fiscal year 2013. Appropriations for the Washington state patrol
12 in this act provide funding to implement the fiscal year 2013
13 agreement. The fiscal year 2013 agreement contains no change in
14 compensation from the 2009-2011 agreement; therefore, no additional
15 funding is appropriated.

16 **Sec. 502.** 2011 c 367 s 503 (uncodified) is amended to read as
17 follows:

18 **COLLECTIVE BARGAINING AGREEMENTS--WSP LIEUTENANTS ASSOCIATION**

19 (1) No agreement has been reached between the governor and the
20 Washington state patrol lieutenant's association under chapter 41.56
21 RCW for ((the 2011-2013 fiscal biennium)) fiscal year 2012.
22 Appropriations for the Washington state patrol in this act are
23 sufficient to fund the provisions of the 2009-2011 agreement.

24 (2) An agreement has been reached between the governor and the
25 Washington state patrol lieutenants association under chapter 41.56 RCW
26 for fiscal year 2013. Appropriations for the Washington state patrol
27 in this act provide funding to implement the fiscal year 2013
28 agreement. The fiscal year 2013 agreement contains no change in
29 compensation from the 2009-2011 agreement; therefore, no additional
30 funding is appropriated.

31 **Sec. 503.** 2011 c 367 s 505 (uncodified) is amended to read as
32 follows:

33 **DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING**
34 **AGREEMENTS--TERMS AND CONDITIONS**

35 No agreement has been reached between the governor and the masters,
36 mates, and pilots marine operations watch supervisors under chapter

1 47.64 RCW for the 2011-2013 fiscal biennium. Appropriations in this
2 act reflect funding to maintain the provisions or terms and conditions
3 of the 2009-2011 agreements for fiscal year 2012. Fiscal year 2013
4 appropriations are reduced to reflect a 6.0 percent temporary salary
5 reduction effective July 1, 2012, through June 29, 2013, a reduction to
6 overtime calculation, reduced vacation accruals, and other management
7 priorities in collective bargaining. Effective June 30, 2013, the
8 salary schedules effective July 1, 2009, through June 30, 2011, will be
9 reinstated.

10 NEW SECTION. Sec. 504. A new section is added to 2011 c 367
11 (uncodified) to read as follows:

12 **EMPLOYEE HEALTH INSURANCE**

13 Motor Vehicle Account--State Appropriation (\$2,000)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for a
17 reduction in employee health insurance funding rate as described in
18 section 9.. of the 2012 supplemental omnibus operating budget,
19 effective July 1, 2012, through June 30, 2013, for employees of the
20 legislative branch.

21 (2) The appropriation from funds and accounts must be made in the
22 amounts specified and from the funds and accounts specified in OFM
23 Document 2011-INS-01 dated November 21, 2012.

24 NEW SECTION. Sec. 505. TRANSPORTATION EMPLOYEES--COMPENSATION

25 The following acts or parts of acts are each repealed:

26 (1) 2011 1st sp.s. c 50 s 718 (uncodified) (FOR THE OFFICE OF
27 FINANCIAL MANAGEMENT--TRANSPORTATION EMPLOYEES--RETIREMENT SYSTEM
28 CONTRIBUTIONS);

29 (2) 2011 1st sp.s. c 50 s 719 (uncodified) (FOR THE OFFICE OF
30 FINANCIAL MANAGEMENT--TRANSPORTATION EMPLOYEES--RETIREMENT SYSTEM
31 CONTRIBUTIONS);

32 (3) 2011 1st sp.s. c 50 s 720 (uncodified) (FOR THE OFFICE OF
33 FINANCIAL MANAGEMENT--TRANSPORTATION EMPLOYEE SALARY REDUCTIONS); and

34 (4) 2011 1st sp.s. c 50 s 721 (uncodified) (FOR THE OFFICE OF
35 FINANCIAL MANAGEMENT--TRANSPORTATION EMPLOYEES RETIREMENT SYSTEM
36 CONTRIBUTIONS).

1 **IMPLEMENTING PROVISIONS**

2 NEW SECTION. **Sec. 601.** A new section is added to chapter 47.76
3 RCW to read as follows:

4 Funds deemed by the department of transportation, in consultation
5 with relevant port districts, to be in excess of current operating
6 needs or capital reserves of the grain train program may be transferred
7 from the miscellaneous program account to the essential rail assistance
8 account created in RCW 47.76.250 for the purpose of sustaining the
9 grain train program.

10 **Sec. 602.** 2011 c 367 s 608 (uncodified) is amended to read as
11 follows:

12 **STAFFING LEVELS**

13 (1) As the department of transportation completes delivery of the
14 projects funded by the 2003 and 2005 transportation revenue packages,
15 it is clear that the current staffing levels necessary to deliver these
16 projects are not sustainable into the future. Therefore, the
17 department is directed to quickly move forward to develop and implement
18 new business practices so that a smaller, more nimble state workforce
19 can effectively and efficiently deliver transportation improvement
20 programs as they are approved in the future, in strong partnership with
21 the private sector, while protecting the public's interests and assets.

22 (2) To this end, the department of transportation is directed to
23 reduce the size of its engineering and technical workforce to a level
24 sustained by current law revenue levels currently estimated at two
25 thousand FTEs by the end of the 2013-2015 fiscal biennium. The
26 department's current two thousand eight hundred FTE engineering and
27 technical workforce levels for highway construction will be reduced in
28 the 2011-2013 fiscal biennium, with a target of two thousand four
29 hundred FTEs by June 30, 2013, and to a level of two thousand FTEs by
30 June 30, 2015.

31 (3) In order to successfully deliver the highway construction
32 program as funded, the department of transportation may continue to
33 contract out engineering and technical services. In addition, the
34 department may continue the incentive program for retirements and
35 employee separations. (~~The department shall report quarterly to the~~
36 ~~office of financial management and the transportation committees of the~~

1 legislature on its progress and plans to reduce highway construction
2 workforce levels to two thousand FTEs by June 2015. This report must
3 also be posted on the department's web site.))

4 (4) The department of transportation is directed to reduce the size
5 of its administrative operating programs for the 2013-2015 biennium.
6 As part of the department's biennial budget submittal, the department
7 shall reduce its workforce in Programs C, H, T, and S by five to seven
8 percent. The ratio of executive management service or Washington
9 management services employee staff must be at least seven staff for
10 every manager by the end of the 2013-2015 biennium.

11 **Sec. 603.** 2011 c 367 s 603 (uncodified) is amended to read as
12 follows:

13 **FUND TRANSFERS**

14 (1) The transportation 2003 projects or improvements and the 2005
15 transportation partnership projects or improvements are listed in LEAP
16 Transportation Document ((2011-1)) 2012-2 as developed ((April 19,
17 2011)) February 21, 2012, which consists of a list of specific projects
18 by fund source and amount over a sixteen-year period. Current fiscal
19 biennium funding for each project is a line-item appropriation, while
20 the outer year funding allocations represent a sixteen-year plan. The
21 department is expected to use the flexibility provided in this section
22 to assist in the delivery and completion of all transportation
23 partnership account and transportation 2003 account (nickel account)
24 projects on the LEAP transportation documents referenced in this act.
25 For the 2009-2011 and 2011-2013 project appropriations, unless
26 otherwise provided in this act, the director of financial management
27 may authorize a transfer of appropriation authority between projects
28 funded with transportation 2003 account (nickel account)
29 appropriations, or transportation partnership account appropriations,
30 in order to manage project spending and efficiently deliver all
31 projects in the respective program under the following conditions and
32 limitations:

33 (a) Transfers may only be made within each specific fund source
34 referenced on the respective project list;

35 (b) Transfers from a project may not be made as a result of the
36 reduction of the scope of a project or be made to support increases in
37 the scope of a project;

1 (c) Each transfer between projects may only occur if the director
2 of financial management finds that any resulting change will not hinder
3 the completion of the projects as approved by the legislature. Until
4 the legislature reconvenes to consider the 2012 supplemental
5 transportation budget, any unexpended 2009-2011 appropriation balance
6 as approved by the office of financial management, in consultation with
7 the legislative staff of the house of representatives and senate
8 transportation committees, may be considered when transferring funds
9 between projects;

10 (d) Transfers from a project may be made if the funds appropriated
11 to the project are in excess of the amount needed to complete the
12 project;

13 (e) Transfers may not occur for projects not identified on the
14 applicable project list;

15 (f) Transfers may not be made while the legislature is in session;
16 and

17 (g) Transfers between projects may be made by the department of
18 transportation until the transfer amount by project exceeds two hundred
19 fifty thousand dollars, or ten percent of the total project, whichever
20 is less. These transfers must be reported quarterly to the director of
21 financial management and the chairs of the house of representatives and
22 senate transportation committees.

23 (2) At the time the department submits a request to transfer funds
24 under this section, a copy of the request must be submitted to the
25 transportation committees of the legislature.

26 (3) The office of financial management shall work with legislative
27 staff of the house of representatives and senate transportation
28 committees to review the requested transfers in a timely manner.

29 (4) The office of financial management shall document approved
30 transfers and schedule changes in the transportation executive
31 information system, compare changes to the legislative baseline funding
32 and schedules identified by project identification number identified in
33 the LEAP transportation documents referenced in this act, and transmit
34 revised project lists to chairs of the transportation committees of the
35 legislature on a quarterly basis.

36 NEW SECTION. **Sec. 604.** A new section is added to 2011 c 367
37 (uncodified) to read as follows:

1 The department of transportation may provide up to \$163,000 in toll
2 credits to the Port of Kingston for its role in the new passenger-only
3 ferry service and ferry corridor-related projects. The number of toll
4 credits provided to the Port of Kingston must be equal to, but no more
5 than, the number sufficient to meet federal match requirements for
6 grant funding for passenger-only ferry service, but shall not exceed
7 the amount authorized in this section.

8 **CONDITIONALLY ADDITIVE APPROPRIATIONS**

9 NEW SECTION. **Sec. 701.** A new section is added to 2011 c 367
10 (uncodified) to read as follows:

11 **FOR THE WASHINGTON STATE PATROL**

12 State Patrol Highway Account--State Appropriation	\$5,642,000
13 Highway Safety Account--State Appropriation	\$3,500,000
14 TOTAL APPROPRIATION	\$9,142,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,642,000 of the state patrol highway account--state
18 appropriation is provided solely for the auto theft investigation units
19 in King county, the city of Spokane, and the city of Tacoma.

20 (2) \$4,000,000 of state patrol highway account--state appropriation
21 and the entire highway safety account--state appropriation is provided
22 solely for equipment acquisition, installation, integration, and
23 financing needs associated with the conversion of the existing
24 communication system to narrowbanding as required by the federal
25 communications commission.

26 NEW SECTION. **Sec. 702.** A new section is added to 2011 c 367
27 (uncodified) to read as follows:

28 **FOR THE COUNTY ROAD ADMINISTRATION BOARD--CAPITAL**

29 Highway Safety Account--State Appropriation	\$3,000,000
--	-------------

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 provided solely for the county arterial preservation program to help
33 counties meet urgent preservation needs.

1 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**
2 Highway Safety Account--State Appropriation \$3,000,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely to further reduce the highway maintenance backlog in
6 order to maintain or increase levels of service.

7 NEW SECTION. **Sec. 706.** A new section is added to 2011 c 367
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**
10 Highway Safety Account--State Appropriation \$3,000,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for urgent preservation needs on the state highway
14 system.

15 NEW SECTION. **Sec. 707.** A new section is added to 2011 c 367
16 (uncodified) to read as follows:

17 **FOR THE STATE TREASURER: FOR DISTRIBUTION TO TRANSIT ENTITIES**
18 Multimodal Transportation Account--State Appropriation . . . \$3,500,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section must be distributed statewide
22 to transit authorities according to the distribution formula in
23 subsection (2) of this section. Funding must be used for operations.

24 (2) Of the amounts provided in this section:

25 (a) One-third must be distributed based on vehicle miles of service
26 provided;

27 (b) One-third must be distributed based on the number of vehicle
28 hours of service provided; and

29 (c) One-third must be distributed based on the number of passenger
30 trips.

31 (3) For the purposes of this section:

32 (a) "Transit authorities" has the same meaning as in RCW
33 9.91.025(2)(c).

34 (b) "Vehicle miles of service," "vehicle hours of service," and

1 "passenger trips" are transit service metrics as reported by the public
2 transportation program of the department of transportation in the
3 annual report required in RCW 35.58.2796 for calendar year 2010.

4 NEW SECTION. **Sec. 708.** A new section is added to 2011 c 367
5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**
7 Highway Safety Account--State Appropriation \$6,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for the purchase of fuel for marine operations.

11 NEW SECTION. **Sec. 709.** A new section is added to 2011 c 367
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
14 **CONSTRUCTION--PROGRAM W**
15 Transportation 2003 Account
16 (Nickel Account)--State Appropriation \$130,000,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for the
20 purposes of constructing a ferry boat vessel with a carrying capacity
21 of at least one hundred forty-four cars.

22 (2) The appropriation in this section includes up to \$130,000,000
23 in proceeds from the sale of bonds authorized in RCW 47.10.861.

24 NEW SECTION. **Sec. 710.** A new section is added to 2011 c 367
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
27 **CAPITAL**
28 Highway Safety Account--State Appropriation \$3,000,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,000,000 of the highway safety account--state appropriation
32 is provided solely to the freight mobility strategic investment board
33 for grants to meet urgent freight corridor improvement and preservation

1 needs, including advancing projects that are identified in LEAP
2 Transportation Document 2012-2 ALL PROJECTS as developed February 21,
3 2012, and for other projects that meet the board's criteria.

4 (2) \$2,000,000 of the highway safety account--state appropriation
5 is provided solely for safe routes to schools program projects, in rank
6 order, and identified as contingency projects in the LEAP
7 Transportation Document 2011-A, pedestrian and bicycle safety program
8 projects and safe routes to school program projects, referenced in
9 chapter 367, Laws of 2011 (the omnibus transportation appropriations
10 act).

11 NEW SECTION. **Sec. 711.** A new section is added to 2011 c 367
12 (uncodified) to read as follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
14 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
15 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
16 **REVENUE**

17 Highway Bond Retirement Account--State Appropriation \$6,500,000

18 NEW SECTION. **Sec. 712.** A new section is added to 2011 c 367
19 (uncodified) to read as follows:

20 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
21 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
22 **FISCAL AGENT CHARGES**

23 Transportation 2003 Account
24 (Nickel Account)--State Appropriation \$58,000

25 NEW SECTION. **Sec. 713.** Sections 701 through 708 and 710 of this
26 act take effect November 1, 2012.

27 NEW SECTION. **Sec. 714.** Sections 709, 711, and 712 of this act
28 take effect July 1, 2012.

29 NEW SECTION. **Sec. 715.** If chapter . . . (Engrossed Substitute
30 Senate Bill No. 6150), Laws of 2012 is not enacted by June 30, 2012,
31 the appropriations in sections 702, 703, 705, 706, 708, and 710(1) of
32 this act are null and void.

INDEX	PAGE #
COLLECTIVE BARGAINING AGREEMENTS	
WSP LIEUTENANTS ASSOCIATION	76
WSP TROOPERS ASSOCIATION	76
COUNTY ROAD ADMINISTRATION BOARD	6, 42
CAPITAL	81
DEPARTMENT OF AGRICULTURE	4
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	1
DEPARTMENT OF ENTERPRISE SERVICES	4
DEPARTMENT OF LICENSING	14
TRANSFERS	73
DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS	
TERMS AND CONDITIONS	76
DEPARTMENT OF TRANSPORTATION	
AVIATION--PROGRAM F	23
CHARGES FROM OTHER AGENCIES--PROGRAM U	32
ECONOMIC PARTNERSHIPS--PROGRAM K	25
FACILITIES--PROGRAM D--CAPITAL	43
FACILITIES--PROGRAM D--OPERATING	22
HIGHWAY MAINTENANCE--PROGRAM M	25, 83
IMPROVEMENTS--PROGRAM I	44, 82
INFORMATION TECHNOLOGY--PROGRAM C	21
LOCAL PROGRAMS--PROGRAM Z--CAPITAL	64, 84
LOCAL PROGRAMS--PROGRAM Z--OPERATING	41
MARINE--PROGRAM X	37, 84
PRESERVATION--PROGRAM P	53, 83
PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H	23
PUBLIC TRANSPORTATION--PROGRAM V	33
RAIL--PROGRAM Y--OPERATING	40
RAIL--PROGRAM Y--CAPITAL	60
TOLL OPERATIONS AND MAINTENANCE--PROGRAM B	19
TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL	55
TRAFFIC OPERATIONS--PROGRAM Q--OPERATING	26
TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S	30
TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T	30
WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W	84
WSF CONSTRUCTION--PROGRAM W	56

EMPLOYEE HEALTH INSURANCE	77
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD	11
FUND TRANSFERS	79
JOINT TRANSPORTATION COMMITTEE	8
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	5
OFFICE OF FINANCIAL MANAGEMENT	1
PUBLIC EMPLOYMENT RELATIONS COMMISSION	4
REPORTING REQUIREMENTS FOR CAPITAL PROGRAM	69
STAFFING LEVELS	78
STATE TREASURER	
ADMINISTRATIVE TRANSFERS	74
BOND RETIREMENT AND INTEREST	70, 72, 73, 85
STATE REVENUES FOR DISTRIBUTION	73
TRANSFERS	73
STATE TREASURER: FOR DISTRIBUTION TO TRANSIT ENTITIES	83
TRANSPORTATION COMMISSION	10
TRANSPORTATION EMPLOYEES	
COMPENSATION	77
TRANSPORTATION IMPROVEMENT BOARD	7, 43
CAPITAL	82
WASHINGTON STATE PATROL	11, 41, 81
WASHINGTON TRAFFIC SAFETY COMMISSION	5"

ESHB 2190 - S AMD
By Senators Haugen, King

ADOPTED AS AMENDED 03/06/2012

1 On page 1, beginning on line 2 of the title, strike the remainder
2 of the title and insert "amending 2011 c 367 ss 101, 103, 105, 106,
3 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214,
4 215, 216, 217, 218, 219, 220, 221, 222, 223, 301, 302, 303, 304, 305,
5 306, 307, 308, 309, 310, 401, 402, 403, 404, 405, 406, 407, 502, 503,
6 505, 603, and 608 (uncodified); adding a new section to chapter 47.76
7 RCW; adding new sections to 2011 c 367 (uncodified); creating new
8 sections; repealing 2011 1st sp.s. c 50 ss 718, 719, 720, and 721
9 (uncodified); making appropriations and authorizing expenditures for
10 capital improvements; providing effective dates; and declaring an

1 emergency."

--- END ---