<u>SB 5967</u> - S AMD TO S AMD (S-5227.3) **250**By Senators Ranker, Hargrove, Harper, Fraser

NOT ADOPTED 03/02/2012

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On page 94, line 5, increase the General Fund State appropriation
 1
 2 for fiscal year 2013 by $16,703,000
 3
 4
       On page 94, line 26, decrease the State Toxics Control Account --
 5 State Appropriation by $16,703,000
 6
 7
       On page 105, line 7, increase the General Fund State appropriation
  for fiscal year 2012 by $18,049,000
 9
10
       On page 105, line 9, increase the General Fund State appropriation
11 for fiscal year 2013 by $18,049,000
12
13
       On page 106, line 11, decrease the State Toxics Control Account
14 appropriation by $36,098,000
15
16
                 121, line 15, increase
          page
                                              the
                                                    General Fund
                                                                   State
17 appropriation for fiscal year 2012 by $2,511,000
18
                 121,
                        line 17, increase
19
          page
                                              the
                                                    General Fund
                                                                   State
20 appropriation for fiscal year 2013 by $2,511,000
2.1
22
       On page 121, line 25, decrease the State Toxics Control account
23 appropriation by $5,022,000
24
25
       On page 170, line 7, increase the General Fund State appropriation
26 for fiscal year 2013 by $5,000,000
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27

1 On page 170, delete line 11

2

3 On page 171, line 25, increase the General Fund State

4 appropriation for fiscal year 2013 by \$5,000,000

5

6 On page 171, delete line 27

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8 Adjust all total appropriations accordingly

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<u>EFFECT:</u> Shifts \$67,823,000 from State Toxics Control account appropriation to General Fund State for:

- Department of Health Environmental Health (\$16,703,000)
- University of Washington College of the Environment (\$5,000,000)
- Washington State University College of Agriculture, Human Services, and Natural Resource Sciences (\$5,000,000)
- Department of Ecology for water quality, shorelands & coastal zone management, environmental assessment, and administration programs (\$36,098,000)
- Department of Agricultural plant protection program (\$5,022,000)

FISCAL EFFECT: Increases General Fund State expenditures by \$67,823,000 and decreases State Toxics Control Account expenditures by the same amount

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