## 2SSB 6401 - S AMD 65 By Senator Zarelli

1 On page 15, after line 9, insert the following:

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4 "Sec. 7. RCW 28B.15.031 and 2011 1st sp.s. c 10 s 2 are each amended to read as follows:

(1) The term "operating fees" as used in this chapter shall 7 include the fees, other than building fees, charged all students 8 registering at the state's colleges and universities but shall not 9 include fees for short courses, self-supporting degree credit programs courses, marine station work, experimental station 11 correspondence or extension courses, and individual instruction and 12 student deposits or rentals, disciplinary and library fines, which 13 colleges and universities shall have the right to impose, laboratory, 14 gymnasium, health, technology and student activity fees, or fees, 15 charges, rentals, and other income derived from any or all revenue and facilities of the colleges 16 producing lands, buildings 17 universities heretofore or hereafter acquired, constructed limited 18 installed, including but not to income 19 dormitories, dining rooms, hospitals, infirmaries, housing or student 20 activity buildings, vehicular parking facilities, land, or the 21 appurtenances thereon, or such other special fees as may 22 established by any college or university board of trustees or regents 23 from time to time. All moneys received as operating fees at any 24 institution of higher education shall be deposited in a local account 25 containing only operating fees revenue and related 26 PROVIDED, That a minimum of five percent of operating fees shall be 27 retained by the four-year institutions of higher education that

1 increase tuition for resident undergraduate students above assumed 2 tuition increases in the omnibus appropriations act, a minimum of four 3 percent of operating fees shall be retained by four-year institutions 4 of higher education that do not increase tuition for resident 5 undergraduates above assumed increases in the omnibus appropriations 6 act, and a minimum of three and one-half percent of operating fees 7 shall be retained by the community and technical colleges for the 8 purposes of RCW 28B.15.820. At least thirty percent of operating fees 9 required to be retained by the four-year institutions for purposes of 10 RCW 28B.15.820 shall be used only for the purposes of RCW 12BB.15.820(10).

- (2) In addition to the three and one-half percent of operating fees retained by the institutions under subsection (1) of this section, up to three percent of operating fees charged to students at community and technical colleges shall be transferred to the community and technical college innovation account for the implementation of the college board's strategic technology plan in RCW 28B.50.515. The percentage to be transferred to the community and technical college innovation account shall be determined by the college board each year but shall not exceed three percent of the operating fees collected each year.
- 22 (3) Local operating fee accounts shall not be subject to 23 appropriation by the legislature ((<del>ox</del>)) but shall be subject to 24 allotment procedures by budget program and fiscal year under chapter 25 43.88 RCW.

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- 29 **Sec. 8.** RCW 43.88.150 and 2011 1st sp.s. c 50 s 948 are each 30 amended to read as follows:
- 31 (1) For those agencies that make expenditures from both 32 appropriated and nonappropriated funds for the same purpose, the 33 governor shall direct such agencies to charge their expenditures in 34 such ratio, as between appropriated and nonappropriated funds, as will

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2 institutions of higher education, as defined in RCW 28B.10.016, except
 3 during the 2011-2013 fiscal biennium.))
       (2) Unless otherwise provided by law, if state moneys
 5 appropriated for a capital project and matching funds or other
6 contributions are required as a condition of the receipt of the state
7 moneys, the state moneys shall be disbursed in proportion to and only
8 to the extent that the matching funds or other contributions have been
9 received and are available for expenditure.
       (3) The office of financial management shall adopt guidelines for
11 the implementation of this section.
                                         The guidelines may account for
12 federal matching requirements or other requirements to spend other
13 moneys in a particular manner."
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        On page 1, line 2 of the title, after "41.06.157," insert
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1 conserve appropriated funds. ((This subsection does not apply to

<u>EFFECT:</u> To support greater efficiencies in spending resources, makes higher education local operating fee accounts subject to allotment for budgeting purposes and requires institutions to ensure that expenditures of appropriated and nonappropriated accounts be balanced throughout each fiscal year.

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21 "28B.15.031, 43.88.150,"