CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE HOUSE BILL 1175

62nd Legislature 2011 Regular Session

Passed by the House April 22, 2011 Yeas 87 Nays 9	CERTIFICATE
ieas of Nays 9	I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby
Speaker of the House of Representatives	certify that the attached is ENGROSSED SUBSTITUTE HOUSE BILI 1175 as passed by the House of Representatives and the Senate or the dates hereon set forth.
Passed by the Senate April 20, 2011 Yeas 39 Nays 9	the dates hereon set forth.
	Chief Cler
President of the Senate	
Approved	FILED
Governor of the State of Washington	Secretary of State State of Washington

ENGROSSED SUBSTITUTE HOUSE BILL 1175

AS AMENDED BY THE SENATE

Passed Legislature - 2011 Regular Session

State of Washington

62nd Legislature

2011 Regular Session

By House Transportation (originally sponsored by Representatives Clibborn, Armstrong, Liias, and Billig; by request of Governor Gregoire)
READ FIRST TIME 03/24/11.

1 AN ACT Relating to transportation funding and appropriations; amending RCW 47.29.170, 46.63.170, 46.63.160, 43.19.642, 43.19.534, 2. 47.01.380, 47.56.403, 43.105.330, 47.64.170, 47.64.270, 47.64.280, 3 46.68.170, 46.68.370, 47.12.244, 46.68.060, 46.68.220, 47.56.876, and 4 46.68.---; reenacting and amending RCW 46.18.060 and 47.28.030; 5 6 amending 2010 c 247 ss 205, 207, 208, 209, 211, 212, 213, 214, 215, 7 216, 217, 218, 219, 220, 221, 222, 223, 224, 301, 302, 303, 304, 305, 307, 308, 401, 402, and 403 (uncodified); amending 2009 c 470 ss 301 8 9 and 305 (uncodified); amending 2010 c 283 s 19 (uncodified); amending 2010 1st sp.s. c 37 s 804 (uncodified); adding a new section to 2010 c 10 11 247 (uncodified); creating new sections; repealing 2010 c 161 s 1126; 12 making appropriations and authorizing expenditures for 13 improvements; providing an effective date; providing a contingent 14 effective date; and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 **2011-2013 FISCAL BIENNIUM**

NEW SECTION. Sec. 1. (1) The transportation budget of the state is hereby adopted and, subject to the provisions set forth, the several

- 1 amounts specified, or as much thereof as may be necessary to accomplish
- 2 the purposes designated, are hereby appropriated from the several
- 3 accounts and funds named to the designated state agencies and offices
- 4 for employee compensation and other expenses, for capital projects, and
- 5 for other specified purposes, including the payment of any final
- 6 judgments arising out of such activities, for the period ending June
- 7 30, 2013.
- 8 (2) Unless the context clearly requires otherwise, the definitions 9 in this subsection apply throughout this act.
- 10 (a) "Fiscal year 2012" or "FY 2012" means the fiscal year ending 11 June 30, 2012.
- 12 (b) "Fiscal year 2013" or "FY 2013" means the fiscal year ending 13 June 30, 2013.
- 14 (c) "FTE" means full-time equivalent.
- 15 (d) "Lapse" or "revert" means the amount shall return to an 16 unappropriated status.
- (e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
- (f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.
- 25 (g) "LEAP" means the legislative evaluation and accountability 26 program committee.

27 **2011-2013 FISCAL BIENNIUM**

28 GENERAL GOVERNMENT AGENCIES--OPERATING

29 <u>NEW SECTION.</u> Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND

30 **HISTORIC PRESERVATION**

- 31 Motor Vehicle Account--State Appropriation \$430,000
- The appropriation in this section is subject to the following
- 33 conditions and limitations: The entire appropriation is provided
- 34 solely for staffing costs to be dedicated to state transportation
- 35 activities. Staff hired to support transportation activities must have
- 36 practical experience with complex construction projects.

1	NEW SECTION. Sec. 102. FOR THE UTILITIES AND TRANSPORTATION
2	COMMISSION
3	Grade Crossing Protective AccountState
4	Appropriation
5	NEW SECTION. Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT
6	Motor Vehicle AccountState Appropriation \$2,216,000
7	Puget Sound Ferry Operations AccountState
8	Appropriation
9	TOTAL APPROPRIATION
10	The appropriations in this section are subject to the following
11	conditions and limitations:
12	(1) The office of financial management, in consultation with the

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- (1) The office of financial management, in consultation with the transportation committees of the legislature, shall conduct a budget evaluation study for the new traffic management center proposed by the department of transportation. The study must consider data resulting from the plan identified in section 604 of this act. The budget evaluation study team approach using value engineering techniques must be utilized by the office of financial management in conducting the study. The office of financial management shall select the budget evaluation study team members, contract for the study, and report the results to the transportation committees of the legislature and the department of transportation in a timely manner following the study. Options reviewed must include use of existing facilities, including the Wheeler building data center in Olympia. Funds allocated for the new traffic management center must be used by the office of financial management through an interagency agreement with the department of transportation to cover the cost of the study.
- (2) \$4,480,000 of the Puget Sound ferry operations account--state appropriation is provided solely for marine insurance. The appropriation is intended to fully fund a two-year policy, and the office of financial management shall increase the deductible to \$10,000,000 and reduce components of the policy in order to keep the total cost of the two-year policy at or below the appropriation in this subsection.
- 35 (3) The office of financial management shall review the department 36 of transportation's predesign requirements for Washington state ferry

- vessel and terminal projects and modify the requirements such that the requirements continue to meet legal mandates without placing an undue burden on the department.
 - (4) The office of financial management shall provide to the transportation committees of the legislature, on a quarterly basis, a listing of all demands to bargain with respect to ferry labor relations and the issue that gave rise to the demand to bargain.
 - (5) \$840,000 of the motor vehicle account--state appropriation is provided out of funds set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3) solely for the office of financial management to contract with the Washington state association of counties to identify, evaluate, and implement performance measures associated with county transportation activities. The performance measures must include, at a minimum, those related to safety, system preservation, mobility, environmental protection, and project completion. A report on the county transportation performance implementation project must be provided to the transportation committees of the legislature by December 31, 2012.
 - (6) \$169,000 of the motor vehicle account--state appropriation is provided solely for the office of regulatory assistance integrated permitting project.
 - (7) \$40,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the state's share of the marine salary survey.
 - (8) The office of financial management shall study the available data regarding statewide transit, bicycle, and pedestrian trips and recommend additional performance measures that will effectively measure the state's performance in increasing transit ridership and bicycle and pedestrian trips. The office of financial management shall report its findings and recommendations to the transportation committees of the legislature by November 15, 2011, and integrate the new performance measures into the report prepared by the office of financial management pursuant to RCW 47.04.280 regarding progress towards achieving Washington state's transportation system policy goals.
- NEW SECTION. Sec. 104. FOR THE STATE PARKS AND RECREATION COMMISSION
- 37 Motor Vehicle Account--State Appropriation \$986,000

1	The appropriation in this section is subject to the following
2	conditions and limitations: The entire appropriation in this section
3	is provided solely for road maintenance purposes.
4	NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE
5	Motor Vehicle AccountState Appropriation \$1,210,000
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) \$351,000 of the motor vehicle accountstate appropriation is
9	provided solely for costs associated with the motor fuel quality
10	program.
11	(2) \$686,000 of the motor vehicle accountstate appropriation is
12	provided solely to test the quality of biofuel. The department must
13	test fuel quality at the biofuel manufacturer, distributor, and
14	retailer.
15	NEW SECTION. Sec. 106. FOR THE LEGISLATIVE EVALUATION AND
16	ACCOUNTABILITY PROGRAM COMMITTEE
17	Motor Vehicle AccountState Appropriation
18	TRANSPORTATION AGENCIESOPERATING
19	NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY
20	COMMISSION
21	Highway Safety AccountState Appropriation \$3,003,000
22	Highway Safety AccountFederal Appropriation \$42,625,000
23	Highway Safety AccountLocal Appropriation \$50,000
24	School Zone Safety AccountState Appropriation \$3,340,000
25	TOTAL APPROPRIATION
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) \$1,673,900 of the highway safety accountfederal appropriation
29	is provided solely for the conclusion of the target zero trooper pilot
30	program, which the commission has developed and implemented in
31	collaboration with the Washington state patrol. The pilot program must
32	continue to demonstrate the effectiveness of intense, high visibility,

- driving under the influence enforcement in Washington. The commission shall continue to apply to the national highway traffic safety administration for federal highway safety grants to cover the cost of the pilot program.
 - (2) The commission may oversee pilot projects implementing the use of automated traffic safety cameras to detect speed violations within cities west of the Cascade mountains that have a population over one hundred ninety-five thousand. For the purposes of pilot projects in this subsection, no more than one automated traffic safety camera may be used to detect speed violations within any one jurisdiction.
- 11 (a) The commission shall comply with RCW 46.63.170 in administering 12 the pilot projects.
 - (b) In order to ensure adequate time in the 2011-2013 fiscal biennium to evaluate the effectiveness of the pilot projects, any projects authorized by the commission must be authorized by December 31, 2011.
- 17 (c) By January 1, 2013, the commission shall provide a report to 18 the legislature regarding the use, public acceptance, outcomes, and 19 other relevant issues regarding automated traffic safety cameras 20 demonstrated by the pilot projects.
 - (3) \$460,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 (addressing DUI accountability). If chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
 - (4) The commission shall conduct a review of the literature on potential safety benefits realized from drivers using their headlights and windshield wipers simultaneously and shall report to the transportation committees of the legislature by December 1, 2011.
- 31 (5) \$22,000,000 of the highway safety account--federal 32 appropriation is provided solely for federal funds that may be 33 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 34 2011-2013 fiscal biennium.

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1	County Arterial Preservation AccountState
2	Appropriation
3	TOTAL APPROPRIATION
4	The appropriations in this section are subject to the following
5	conditions and limitations: The county road administration board shall
6	submit a report to the transportation committees of the legislature by
7	December 1, 2011, on the implementation of the recommendations that
8	resulted from the evaluation of efficiencies in the delivery of
9	transportation funding and services to local governments that was
10	required under section 204(8), chapter 247, Laws of 2010. The report
11	must include a description of how recommendations were implemented,
12	what efficiencies were achieved, and an explanation of any
13	recommendations that were not implemented.
14	NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD
11	MEN BECTTON: DOC. 200. TON THE TRUMP ON THE TRUMP OF THE POINT
15	Transportation Improvement AccountState
15	Transportation Improvement AccountState
15 16	Transportation Improvement AccountState Appropriation
15 16 17	Transportation Improvement AccountState Appropriation
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15 16 17 18 19 20 21 22 23 24 25	Transportation Improvement AccountState Appropriation
15 16 17 18 19 20 21 22 23 24 25 26	Transportation Improvement AccountState Appropriation

The appropriation in this section is subject to the following

(1) \$200,000 of the motor vehicle account--state appropriation is

for a study of Washington state ferries fares that recommends the most

appropriate fare media for use with the reservation system and the

implementation of demand management pricing and interoperability with

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conditions and limitations:

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other payment methods. The study must include direct collaboration with transportation commission members.

- (2) \$150,000 of the motor vehicle account--state appropriation is for a study of the management organization structure at the Washington state ferries. The study results must make recommendations on changes to the organizational structure that will result in more efficient operations and a more balanced management organization structure scaled to the workforce.
- (3) \$200,000 of the motor vehicle account--state appropriation is from the cities statewide fuel tax distributions under RCW 46.68.110(2) the joint transportation committee to study and recommendations on RCW 90.03.525. The study must include: (a) An inventory of state highways subject to the federal clean water act (40 C.F.R. Parts 122 through 124) (national pollutant discharge elimination system) that are within city boundaries; (b) a survey of cities that impose storm water fees or charges to the department of transportation, or otherwise manage storm water runoff from state highways within their jurisdiction; (c) case studies from a representative cross-section of cities on how the department and cities have used RCW 90.03.525; and (d) recommendations on how to achieve efficiencies in the cost and management of state highway storm water runoff within cities under RCW 90.03.525.
- (4) \$425,000 of the motor vehicle account--state appropriation is for the joint transportation committee to conduct a study to evaluate the potential for financing state transportation projects using publicprivate partnerships. The study must compare the costs, advantages, and disadvantages of various forms of public-private partnerships with conventional financing. Projects to be evaluated include Interstate 405, state route number 509, state route number 167, the Columbia River crossing, and the Monroe bypass. At a minimum, the study must identify the public interest in the financing and construction of transportation projects, the public interest in the operation of transportation projects, and the provisions in public-private partnership agreements that best protect the public interest. To the extent possible, the study must identify the lowest-cost and best-value model for each project that best protects the public interest. In addition, the study must evaluate whether public-private partnerships serve the defined public interest including, but not limited to, the advantage and

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- disadvantage of risk allocation, the effects of private versus public 1 2 financing on the state's bonding capacity, the state's ability to retain public ownership of the asset, the process that would allow for 3 4 the most transparency during the negotiation of terms of a publicprivate partnership agreement, and the state's ability to oversee the 5 private entity's management of the asset. The study must identify any 6 7 barriers to the implementation of funding models that best protect the 8 public interest, including statutory and constitutional barriers. committee shall issue a report of its evaluation to the house of 9 10 representatives and senate transportation committees by December 16, 11 2011.
- 12 (5) \$100,000 of the motor vehicle account--state appropriation is 13 for an investigation of the use of liquid natural gas on existing 14 Washington state ferry vessels as well as the 144-car class vessels and 15 report to the legislature by December 31, 2011.

NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION

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The appropriations in this section are subject to the following conditions and limitations:

- (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315, during the 2011-2013 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of fares for the Washington state ferry system only in amounts not greater than those sufficient to generate the amount of revenue required by the biennial transportation budget. When adjusting ferry fares, the commission must consider input from affected ferry users by public hearing and by review with the affected ferry advisory committees, in addition to the data gathered from the current ferry user survey.
- (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2011-2013 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of toll charges applicable to the Tacoma Narrows bridge only in amounts not greater than those sufficient to support (a) any required costs for operating and maintaining the toll bridge,

- including the cost of insurance, (b) any amount required by law to meet the redemption of bonds and applicable interest payments, and (c) repayment of the motor vehicle fund.
- 4 (3) The total appropriation provided in this section includes funding to conduct a survey to gather data on users of the statewide 5 6 transportation system, including the state ferry system, as required 7 under chapter ... (Substitute Senate Bill No. 5128), Laws of 2011 8 (statewide transportation planning). However, if chapter ... (Substitute Senate Bill No. 5128), Laws of 2011 is not enacted by June 9 10 30, 2011, \$169,000 of the motor vehicle account--state appropriation 11 lapses.
- 12 (4) Consistent with its authority in RCW 47.56.840, the 13 transportation commission shall consider the need for a citizen 14 advisory group that provides oversight on new tolled facilities.

NEW SECTION. Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

17 Motor Vehicle Account--State Appropriation \$702,000

The appropriation in this section is subject to the following conditions and limitations: The freight mobility strategic investment board shall submit a report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of transportation funding and services to local governments that was required under section 204(8), chapter 247, Laws of 2010. The report must include a description of how recommendations were implemented, what efficiencies were achieved, and an explanation of any recommendations that were not implemented.

28 NEW SECTION. Sec. 207. FOR THE WASHINGTON STATE PATROL

29 Vehicle Licensing Fraud Account--State Appropriation \$100,000

30 State Patrol Highway Account -- State

State Patrol Highway Account -- Federal

34 State Patrol Highway Account--Private/Local

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The appropriations in this section are subject to the following conditions and limitations:

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- (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol. Cessna pilots funded from the state patrol highway account who are certified to fly the King Airs may pilot those aircraft for general fund purposes with the general fund reimbursing the state patrol highway account an hourly rate to cover the costs incurred during the flights since the aviation section is no longer part of the Washington state patrol cost allocation system as of July 1, 2009.
- (2) The Washington state patrol shall continue to collaborate with the Washington traffic safety commission on the target zero trooper pilot program referenced in section 201(1) of this act.
- the patrol highway account--state (3) \$370,000 οf state appropriation is provided solely for costs associated with the pilot program described under section 216(5) of this act. The Washington state patrol may incur costs related only to the assignment of cadets and necessary computer equipment and to the reimbursement of the Washington state department of transportation for contract costs. The appropriation in this subsection must be funded from the portion of the automated traffic safety camera fines deposited into the state patrol highway account; however, if the fines deposited into the state patrol highway account from automated traffic safety camera infractions do not reach three hundred seventy thousand dollars, the department of transportation shall remit funds necessary to the Washington state patrol to ensure the completion of the pilot program. The Washington state patrol may not incur overtime as a result of this pilot program. The Washington state patrol shall not assign troopers to operate or deploy the pilot program equipment used in the roadway construction zones.
- (4) \$12,655,000 of the total appropriation is provided solely for automobile fuel in the 2011-2013 fiscal biennium. The Washington state

- patrol shall analyze their fuel consumption and submit a report to the legislative transportation committees by December 31, 2011, on fuel conservation methods that could be used to minimize costs and ensure that the Washington state patrol is managing fuel consumption effectively.
 - (5) \$7,421,000 of the total appropriation is provided solely for the purchase of pursuit vehicles.
 - (6) \$6,611,000 of the total appropriation is provided solely for vehicle repair and maintenance costs of vehicles used for highway purposes.
 - (7) \$1,724,000 of the total appropriation is provided solely for the purchase of mission vehicles used for highway purposes in the commercial vehicle and traffic investigation sections of the Washington state patrol.
 - (8) \$1,200,000 of the total appropriation is provided solely for outfitting officers. The Washington state patrol shall prepare a costbenefit analysis of the standard trooper uniform as compared to a battle dress uniform and uniforms used by other states and jurisdictions. The Washington state patrol shall report the results of the analysis to the transportation committees of the legislature by December 1, 2011.
 - (9) The Washington state patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The patrol shall report the amount of expected locally provided DUI cost reimbursements to the office of financial management and transportation committees of the legislature by September 30th of each year.
 - (10) During the 2011-2013 fiscal biennium, the Washington state patrol shall continue to perform traffic accident investigations on Thurston county roads, and shall work with Thurston county to transition the traffic accident investigations on Thurston county roads to Thurston county by July 1, 2013.
- 33 (11) \$100,000 of the vehicle licensing fraud account--state 34 appropriation is provided solely to support the transportation portion 35 of the vehicle license fraud program during the 2011-2013 fiscal 36 biennium.

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1	NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING
2	Marine Fuel Tax Refund AccountState Appropriation \$32,000
3	Motorcycle Safety Education Account State
4	Appropriation
5	Wildlife AccountState Appropriation
6	Highway Safety AccountState Appropriation \$149,904,000
7	Highway Safety AccountFederal Appropriation \$2,884,000
8	Motor Vehicle AccountState Appropriation
9	Motor Vehicle AccountPrivate/Local Appropriation \$1,721,000
10	Motor Vehicle AccountFederal Appropriation \$242,000
11	Department of Licensing Services AccountState
12	Appropriation
13	Ignition Interlock Device Revolving AccountState
14	Appropriation
15	TOTAL APPROPRIATION
16	The appropriations in this section are subject to the following
17	conditions and limitations:
18	(1) \$62,000 of the motor vehicle accountstate appropriation is
19	provided solely for the implementation of chapter (Engrossed
20	Substitute Senate Bill No. 5251), Laws of 2011 (electric vehicle fee).
21	If chapter (Engrossed Substitute Senate Bill No. 5251), Laws of
22	2011 is not enacted by June 30, 2011, the amount provided in this
23	subsection lapses.
24	(2) \$231,000 of the motor vehicle accountstate appropriation is
25	provided solely for the implementation of chapter (Substitute
26	Senate Bill No. 5800), Laws of 2011 (off-road motorcycles). If chapter
27	(Substitute Senate Bill No. 5800), Laws of 2011 is not enacted by
28	June 30, 2011, the amount provided in this subsection lapses.
29	(3) \$193,000 of the department of licensing services accountstate
30	appropriation is provided solely for a phased implementation of chapter
31	(Substitute House Bill No. 1046), Laws of 2011 (vehicle and vessel
32	quick titles). Funding is contingent upon revenues associated with the
33	vehicle and vessel quick title program paying all direct and indirect
34	expenditures associated with the department's implementation of this
35	subsection. If chapter (Substitute House Bill No. 1046), Laws of
36	2011 is not enacted by June 30, 2011, the amount provided in this

subsection lapses.

- (4) The department may seek federal funds to implement a driver's license and identicard biometric matching system pilot program to verify the identity of applicants for, and holders of, drivers' licenses and identicards if applicants are provided the opportunity to opt out of participating in the program, which meets the requirement of RCW 46.20.037 that such a program be voluntary. If funds are received, the department shall report any benefits or problems identified during the course of the pilot program to the transportation committees of the legislature upon the completion of the program.
 - (5) \$1,938,000 of the highway safety account--federal appropriation is for federal funds that may be received during the 2011-2013 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.
 - (6) By December 31, 2011, the department shall submit to the office of financial management and the transportation committees of the legislature draft legislation that rewrites the tow truck statutes (chapter 46.55 RCW) in plain language and is revenue and policy neutral.
 - (7) \$128,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Engrossed Substitute House Bill No. 1635), Laws of 2011 (driver's license exams). If chapter ... (Engrossed Substitute House Bill No. 1635), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
 - (8) \$68,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 (driving under the influence). If chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
 - (9) \$63,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Substitute House Bill No. 1237), Laws of 2011 (selective service system). If chapter ... (Substitute House Bill No. 1237), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
- 37 (10) \$340,000 of the motor vehicle account--private/local appropriation is provided solely for the implementation of chapter ...

- (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 (congestion 1 2 reduction charge). If chapter ... (Engrossed Substitute Senate Bill 3 No. 5457), Laws of 2011 is not enacted by June 30, 2011, the amount 4 provided in this subsection lapses.
- (11) \$648,000 of the motor vehicle account--federal appropriation 5 is provided solely for the implementation of chapter ... (House Bill 6 7 No. 1229), Laws of 2011 (commercial drivers' licenses). If chapter ... 8 (House Bill No. 1229), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses. 9
- 10 (12) \$1,738,000 of the department of licensing services account-state appropriation is provided solely for purchasing equipment for 11 12 field licensing service offices and subagent offices.

13 NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION--14 TOLL OPERATIONS AND MAINTENANCE--PROGRAM B

15 High Occupancy Toll Lanes Operations Account -- State

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17 Motor Vehicle Account--State Appropriation \$550,000

Tacoma Narrows Toll Bridge Account -- State 18

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20 State Route Number 520 Corridor Account--State

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State Route Number 520 Civil Penalties

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The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. reports must include a summary of toll revenue by facility on all operating toll facilities and high occupancy toll lane systems, and an itemized depiction of the use of that revenue.
- (2) \$4,622,000 of the state route number 520 civil penalties account--state appropriation and \$1,458,000 of the Tacoma Narrows toll bridge account--state appropriation are provided solely for expenditures related to the toll adjudication process. The department shall report quarterly on the civil penalty process to the office of

- financial management and the house of representatives and senate transportation committees beginning September 30, 2011. The reports must include a summary table for each toll facility that includes: The number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who request a hearing and the number who do not respond; workload costs related to hearings; the cost and effectiveness of debt collection activities; and revenues generated from notices of civil penalty.
- (3) It is the intent of the legislature that transitioning to a statewide tolling operations center and preparing for all-electronic tolling on certain toll facilities will have no adverse revenue or expenditure impact on the Tacoma Narrows toll bridge account. Any increased costs related to this transition shall not be allocated to the Tacoma Narrows toll bridge account. All costs associated with the toll adjudication process are anticipated to be covered by revenue collected from the toll adjudication process.
- (4) The department shall ensure that, at no cost to the Tacoma Narrows toll bridge account, new electronic tolling tag readers are installed on the Tacoma Narrows bridge as soon as practicable that are able to read existing and new electronic tolling tags.
- (5) \$17,786,000 of the state route number 520 corridor account--state appropriation is provided solely for nonvendor costs associated with tolling the state route number 520 bridge. Funds from the state route number 520 corridor account--state appropriation shall not be used to pay for items prohibited by Executive Order No. 1057, including subscriptions to technical publications, employee educational expenses, professional membership dues and fees, employee recognition and safety awards, meeting meals and light refreshments, commute trip reduction incentives, and employee travel.

Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION--NEW SECTION. INFORMATION TECHNOLOGY--PROGRAM C Motor Vehicle Account--State Appropriation \$69,107,000 Transportation Partnership Account -- State Multimodal Transportation Account -- State Transportation 2003 Account (Nickel Account) -- State

1	ppropriation	0
2	TOTAL APPROPRIATION	0

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The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall consult with the office of financial management and the department of information services to: (a) Ensure that the department's current and future system development is consistent with the overall direction of other key state systems; and (b) when possible, use or develop common statewide information systems to encourage coordination and integration of information used by the department and other state agencies and to avoid duplication.
- (2) \$1,460,000 of the transportation partnership account--state appropriation and \$1,460,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for maintaining the department's project management reporting system.
- (3) \$210,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- Beginning December 1, 2011, and on a quarterly basis thereafter, the department shall report to the office of financial management and the transportation committees of the legislature on the status of the development and integration of the time, leave, and labor distribution system identified in section 601 of this act. report must include a detailed work plan for the development and integration of the system, including timelines and budget milestones. At a minimum, the ensuing reports must indicate the status of the work as it compares to the work plan, any discrepancies, and proposed adjustments necessary to bring the project back on schedule or budget if necessary. It is the intent of the legislature that the state auditor will provide advice based on the auditor's technical knowledge and expertise in the implementation and acquisition of the time, leave, and labor distribution system. It is further the intent of the legislature that if any portion of the system is leveraged in the future for the time, leave, and labor distribution of any other agencies, the motor vehicle account will be reimbursed proportionally for the development of the system since the funds from the motor vehicle account must be used exclusively for highway purposes in conformance with Article II, section 40 of the state Constitution.

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- This must be accomplished through a loan arrangement with the current interest rate under the terms set by the office of the state treasurer at the time the system is deployed to additional agencies. If the motor vehicle account is not reimbursed for future use of the system, it is the intent of the legislature that reductions will be made to central service agency charges accordingly.
 - (5) \$502,000 of the motor vehicle account--state appropriation is provided solely to provide support for the transportation executive information system.
 - (6) If chapter ... (Substitute House Bill No. 1720), Laws of 2011 (department of enterprise services) is enacted, the department shall work with the department of enterprise services to:
- 13 (a) Make enhancements to the 511 traveler information system to 14 provide a more timely and user friendly format; and
- 15 (b) Develop or purchase software that would allow public 16 transportation users to enter in their start and end locations using a 17 computer or mobile device to determine the public transportation 18 options available to them.

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department shall submit a predesign proposal for a new traffic management center to the office of financial management consistent with the process followed by nontransportation capital construction projects. The department shall not award a contract for construction of a new traffic management center until the predesign proposal has been submitted and the office of financial management has completed a budget evaluation study that indicates a new building is the recommended option for accommodating additional traffic management operations.
- 33 (2) \$850,000 of the motor vehicle account--state appropriation is 34 provided solely for the department's compliance with its national 35 pollution discharge elimination system permit.

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1	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION
2	AVIATIONPROGRAM F
3	Aeronautics AccountState Appropriation \$6,066,000
4	Aeronautics AccountFederal Appropriation \$2,150,000
5	TOTAL APPROPRIATION
6	The appropriations in this section are subject to the following
7	conditions and limitations: \$200,000 of the aeronautics accountstate
8	appropriation is a reappropriation provided solely to complete runway
9	preservation projects.

10	NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION
11	PROGRAM DELIVERY MANAGEMENT AND SUPPORTPROGRAM H
12	Motor Vehicle AccountState Appropriation \$47,418,000
13	Motor Vehicle AccountFederal Appropriation \$500,000
14	Multimodal Transportation AccountState
15	Appropriation
16	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall provide updated information on six project milestones for all active projects, funded in part or in whole with 2005 transportation partnership account funds or 2003 nickel account funds, on a quarterly basis in the transportation executive information system. The department shall also provide updated information on six project milestones for projects funded with preexisting funds and that are agreed to by the legislature, office of financial management, and the department, on a quarterly basis.
- (2) \$3,754,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (3) It is the intent of the legislature that the real estate services division of the department will recover the cost of its efforts from future sale proceeds.
- (4) The legislature recognizes that the Dryden pit site (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned real property under the jurisdiction of the department of transportation, and that the public would benefit significantly from the complete enjoyment of the natural scenic beauty and recreational opportunities

available at the site. Therefore, pursuant to RCW 47.12.080, the 1 2 legislature declares that transferring the property to the department of fish and wildlife for recreational use and fish and wildlife 3 4 restoration efforts is consistent with the public interest in order to preserve the area for the use of the public and the betterment of the 5 natural environment. The department of transportation shall work with 6 7 the department of fish and wildlife, and shall transfer and convey the 8 Dryden pit site to the department of fish and wildlife as is for an adjusted fair market value reflecting site conditions, the proceeds of 9 10 which must be deposited in the motor vehicle fund. The department of transportation is not responsible for any costs associated with the 11 cleanup or transfer of this property. By July 1, 2011, and annually 12 13 thereafter until the entire Dryden pit property has been transferred, 14 the department shall submit a status report regarding the transaction 15 to the chairs of the legislative transportation committees.

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--

ECONOMIC PARTNERSHIPS--PROGRAM K

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The appropriations in this section are subject to the following conditions and limitations: The department shall conduct a study on the potential to generate revenue from off-premise outdoor advertising signs that are erected or maintained adjacent and visible to the interstate system highways, primary system highways, or scenic system highways. The study must provide an evaluation of the market for outdoor advertising signs, including an evaluation of the number of potential advertisers and the amount charged by other jurisdictions for sign permits, and must provide a recommendation for a revised fee structure that recognizes the market value for off-premise signs and considers charging differential fees based on the size, type, and location of the sign.

33 <u>NEW SECTION.</u> Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--

34 HIGHWAY MAINTENANCE--PROGRAM M

35 Motor Vehicle Account--State Appropriation \$380,327,000

36 Motor Vehicle Account--Federal Appropriation \$7,000,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state appropriation into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.
- (2) \$7,000,000 of the motor vehicle account--state appropriation is provided solely for third-party damages to the highway system where the responsible party is known and reimbursement is anticipated. The department shall request additional appropriation authority for any funds received for reimbursements of third-party damages that are in excess of this appropriation.
- (3) \$7,000,000 of the motor vehicle account--federal appropriation is for unanticipated federal funds that may be received during the 2011-2013 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.
- (4) The department may work with the department of corrections to utilize corrections crews for the purposes of litter pickup on state highways.
- (5) \$4,530,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (6) The department shall continue to report maintenance accountability process (MAP) targets and achievements on an annual basis. The department shall use available funding to target and deliver a minimum MAP grade of C for the activity of roadway striping.
- (7) \$6,884,000 of the motor vehicle account--state appropriation is provided solely for the high priority maintenance backlog. Addressing the maintenance backlog must result in increased levels of service. If chapter . . . (Engrossed Substitute Senate Bill No. 5251), Laws of 2011 (electric vehicle fee) is not enacted by June 30, 2011, \$500,000 of the appropriation provided in this subsection lapses.
- (8) \$317,000 of the motor vehicle account--state appropriation is provided solely for maintaining a new active traffic management system on Interstate 5, Interstate 90, and state route number 520. The

- 1 department shall track the costs associated with these systems on a
- 2 corridor basis and report to the transportation committees of the
- 3 legislature on the costs and benefits of the systems by December 1,
- 4 2011.

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5 NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION-6 TRAFFIC OPERATIONS--PROGRAM Q--OPERATING

- 7 Motor Vehicle Account--State Appropriation \$50,166,000
- 8 Motor Vehicle Account--Federal Appropriation \$2,050,000
- 9 Motor Vehicle Account--Private/Local Appropriation \$127,000
- 11 The appropriations in this section are subject to the following 12 conditions and limitations:
 - (1) \$6,000,000 of the motor vehicle account--state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.
 - (2) \$145,000 of the motor vehicle account--state appropriation is provided solely for the department to continue a pilot tow truck incentive program and to expand the program to other areas of the state. The department may provide incentive payments to towing companies that meet clearance goals on accidents that involve heavy trucks.
 - (3) During the 2011-2013 fiscal biennium, the department shall implement a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or

unmarked stretch limousines and stretch sport utility vehicles as 1 2 defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; and 3 4 (d) private employer transportation service vehicles. For purposes of this subsection, "private employer transportation service" means 5 regularly scheduled, fixed-route transportation service that is offered 6 by an employer for the benefit of its employees. By June 30, 2013, the 7 8 department shall report to the transportation committees of the 9 legislature on whether private transportation provider use of high occupancy vehicle lanes under the pilot program reduces the speeds of 10 11 high occupancy vehicle lanes. Nothing in this subsection is intended 12 to authorize the conversion of public infrastructure to private, for-13 profit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure. If chapter ... (Substitute 14 15 Senate Bill No. 5836), Laws of 2011 is enacted by June 30, 2011, this subsection is null and void. 16

(4) \$9,000,000 of the motor vehicle account--state appropriation is provided solely for the department's incident response program.

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- (5) The department, in consultation with the Washington state patrol, must continue a pilot program for the patrol to issue infractions based on information from automated traffic safety cameras in roadway construction zones on state highways. The department must report to the joint transportation committee by January 1, 2012, and January 1, 2013, on the status of this pilot program. For the purpose of this pilot program, during the 2011-2013 fiscal biennium, a roadway construction zone includes areas where public employees or private contractors may be present or where a driving condition exists that would make it unsafe to drive at higher speeds, such as, when the department is redirecting or realigning lanes on any public roadway pursuant to ongoing construction. The department shall use the following guidelines to administer the program:
- (a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;
- (b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations

that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;

- (c) Notices of infractions must be mailed to the registered owner of a vehicle within fourteen days of the infraction occurring;
- (d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;
- (e) For purposes of the 2011-2013 fiscal biennium pilot program, infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the fine issued under this subsection (5) for an infraction generated through the use of an automated traffic safety camera is one hundred thirty-seven dollars. The court shall remit thirty-two dollars of the fine to the state treasurer for deposit into the state patrol highway account; and
- (f) If a notice of infraction is sent to the registered owner and the registered owner is a rental car business, the infraction must be dismissed against the business if it mails to the patrol, within fourteen days of receiving the notice, a declaration under penalty of perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred, the business must sign a declaration under penalty of perjury to this effect. The declaration must be mailed to the patrol within fourteen days of receiving the notice of traffic infraction. Timely mailing of this declaration to the issuing agency relieves a rental car business of any liability under this section for the notice of infraction. A declaration form suitable for this purpose must be included with each automated traffic infraction notice issued, along with instructions for its completion and use.

(6) The department shall track the costs associated with active 1 2 traffic management systems on a corridor basis and report to the 3 transportation committees of the legislature on the cost and benefits of the systems by December 1, 2011. 4 5 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION --TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S 6 7 Motor Vehicle Account--State Appropriation \$28,430,000 8 Motor Vehicle Account--Federal Appropriation \$30,000 9 Multimodal Transportation Account -- State 10 11 TOTAL APPROPRIATION \$29,433,000 12 The appropriations in this section are subject to the following conditions and limitations: The department shall utilize existing 13 14 resources and customer service staff to develop and implement new 15 policies and procedures to ensure compliance with new federal passenger 16 vessel Americans with disabilities act requirements. 17 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--18 TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T 19 Motor Vehicle Account--State Appropriation \$23,394,000 20 Motor Vehicle Account--Federal Appropriation \$21,885,000 21 Multimodal Transportation Account -- State 22 23 Multimodal Transportation Account -- Federal 24 25 Multimodal Transportation Account -- Private/Local

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$70,000 of the motor vehicle account--state appropriation is a reappropriation provided solely for a corridor study of state route number 516 from the eastern border of Maple Valley to state route number 167 to determine whether improvements are needed and the costs of any needed improvements.
- 35 (2) \$200,000 of the motor vehicle account--state appropriation is 36 provided solely for extending the freight database pilot project that

- began in 2009. Global positioning system (GPS) data is intended to help guide freight investment decisions and track highway project effectiveness as it relates to freight traffic.
- (3) Within available resources, the department must collaborate with the affected metropolitan planning organizations, regional transportation planning organizations, transit agencies, and private transportation providers to develop a plan to reduce vehicle demand, increase public transportation options, and reduce vehicle miles traveled on corridors affected by growth at Joint Base Lewis-McChord.
- (4) As part of their ongoing regional transportation planning, the regional transportation planning organizations across the state shall work together to provide a comprehensive framework for sources and uses of next-stage investments in transportation needed to improve structural conditions and ongoing operations and lay the groundwork for the transportation systems to support the long-term economic vitality This planning must include all forms of transportation of the state. to reflect the state's interests, including: Highways, streets, and roads; ferries; public transportation; systems for freight; and walking and biking systems. The department shall support this planning by providing information on potential state transportation uses and an analysis of potential sources of revenue to implement investments. carrying this planning, regional transportation planning organizations must be broadly inclusive of business, civic, labor, governmental, and environmental interests in regional communities across the state.

26 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES -- PROGRAM U 27

Motor Vehicle Account--State Appropriation \$85,209,000 28 Motor Vehicle Account--Federal Appropriation \$400,000 29

Multimodal Transportation Account -- State

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33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) The office of financial management must provide a detailed accounting of the revenues and expenditures of the self-insurance fund

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1	to the transportation committees of the legislature on December 31st
2	and June 30th of each year.
3	(2) Payments in this section represent charges from other state
4	agencies to the department of transportation.
5	(a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT
6	DIVISION OF RISK MANAGEMENT FEES
7	(b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE
8	STATE AUDITOR
9	(c) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF
10	GENERAL ADMINISTRATION
11	(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF
12	PERSONNEL
13	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY
14	PREMIUMS AND ADMINISTRATION
15	(f) FOR ARCHIVES AND RECORDS MANAGEMENT \$623,000
16	(g) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS
17	ENTERPRISES
18	(h) FOR USE OF FINANCIAL AND REPORTING SYSTEMS
19	PROVIDED BY THE OFFICE OF FINANCIAL MANAGEMENT \$1,143,000
20	(i) FOR POLICY AND SYSTEM ASSISTANCE FROM THE
21	DEPARTMENT OF INFORMATION SERVICES
22	(j) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
23	GENERAL'S OFFICE
24	(k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
25	GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT
26	LITIGATION
27	NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION
28	PUBLIC TRANSPORTATIONPROGRAM V
29	State Vehicle Parking AccountState Appropriation \$452,000
30	Regional Mobility Grant Program AccountState
31	Appropriation
32	Multimodal Transportation AccountState
33	Appropriation
34	Multimodal Transportation AccountFederal
35	Appropriation
36	Multimodal Transportation AccountPrivate/Local
37	Appropriation

Rural Mobility Grant Program Account -- State

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation.
- (a) \$5,500,000 of the amount provided in this subsection is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.
- (b) \$19,500,000 of the amount provided in this subsection is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2009 as reported in the "Summary of Public Transportation 2009" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.
- (2) Funds are provided for the rural mobility grant program as follows:
- (a) \$8,500,000 of the rural mobility grant program account--state appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the "Summary of Public Transportation 2009" published by the department of transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner similar to past disparity equalization programs. If the funding provided in this subsection (2)(a) exceeds the amount required for recipient counties to reach eighty percent of the average per capita

sales tax, funds in excess of that amount may be used for the competitive grant process established in (b) of this subsection.

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- (b) \$8,500,000 of the rural mobility grant program account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.
- (3)(a) \$6,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.
- (b) At least \$1,600,000 of the amount provided in this subsection must be used for vanpool grants in congested corridors.
- (c) \$520,000 of the amount provided in this subsection is provided solely for the purchase of additional vans for use by vanpools serving soldiers and civilian employees at Joint Base Lewis-McChord.
- (4) \$8,942,000 of the regional mobility grant program account-state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2007-B, as developed April 20, 2007, or LEAP Transportation Document 2009-B, as developed April 24, 2009. The department shall continue to review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. The department shall promptly close out grants when projects have been completed, and any remaining funds must be used only to fund projects identified in: LEAP Transportation Document 2007-B, as developed April 20, 2007; LEAP Transportation Document 2009-B, as developed April 24, 2009; or LEAP Transportation Document 2011-B, as developed April 19, 2011. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule and that

all funds in the regional mobility grant program be used as soon as practicable to advance eligible projects.

- (5)(a) \$40,000,000 of the regional mobility grant program account-state appropriation is provided solely for the regional mobility grant identified in LEAP Transportation Document projects 2011-В, developed April 19, 2011. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether the grant should be terminated. department shall promptly close out grants when projects have been completed, and any remaining funds must be used only to fund projects identified in LEAP Transportation Document 2011-B, as developed April The department shall provide annual status reports on December 15, 2011, and December 15, 2012, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule.
- (b) In order to be eligible to receive a grant under (a) of this subsection during the 2011-2013 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch stretch sport utility vehicles as defined under limousines and department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer service provider; and (ii) "private transportation employer regularly transportation service" means scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees.
- (6) \$2,309,000 of the multimodal transportation account--state appropriation is provided solely for the tri-county connection service for Island, Skagit, and Whatcom transit agencies.

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- 1 \$200,000 of the multimodal transportation account--state 2 appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as 3 4 identified under RCW 35.58.2796.
 - (8) Funds provided for the commute trip reduction program may also be used for the growth and transportation efficiency center program.
 - (9) An affected urban growth area that has not previously implemented a commute trip reduction program is exempt from the requirements in RCW 70.94.527 if a solution to address the state highway deficiency that exceeds the person hours of delay threshold has been funded and is in progress during the 2011-2013 fiscal biennium.

NEW SECTION. 12 Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--13

MARINE--PROGRAM X

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14 Puget Sound Ferry Operations Account -- State

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The appropriation in this section is subject to the following conditions and limitations:

- (1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2011-2013 supplemental and 2013-2015 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the This level of detail must include the administrative functions in the operating as well as capital programs.
- (2) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
- (3) The legislature finds that measuring the performance of the Washington state ferries requires the measurement of timeliness, and unit cost of services delivered to customers. Consequently, the department must develop a set of metrics that measure that performance and report to the transportation committees of the legislature and the office of financial management on the development of these measurements along with recommendations to the 2012 legislature on which measurements must become a part of the next

- omnibus transportation appropriations act. If chapter ... (Substitute House Bill No. 1516), Laws of 2011 (state ferry system management) is enacted, the report under this subsection is not required.
 - (4) The department shall continue to identify and implement process changes that will improve on-time performance on a route-by-route basis. These changes must include considering the slowing down of vessels for fuel economy purposes and touch-and-go sailings on peak runs. The department shall report its findings to the transportation committees of the legislature by December 1, 2011.
 - (5) Until a reservation system is operational on the San Juan islands inner-island route, the department shall provide the same priority loading benefits on the San Juan islands inner-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.
- 15 (6) The department shall request from the United States coast guard 16 variable minimum staffing levels on all of its vessels by December 31, 17 2011.
 - (7) The department shall provide fiscal year reports to the transportation committees of the legislature outlining wages and benefits provided to employees.
 - (8) The department shall provide support to the legislative evaluation and accountability program committee's work of upgrading the transportation executive information system to include more detailed information for ferry projects.
 - (9) Appropriations used for labor costs may be used only for obligations under applicable collective bargaining agreements, civil service laws, court orders, and judgments.
 - (10) The department shall continue to provide service to Sidney, British Columbia and shall explore the option of purchasing a foreign built vehicle and passenger ferry vessel either with safety of life at sea (SOLAS) certification or the ability to be retrofitted for SOLAS certification to operate solely on the Anacortes to Sidney, British Columbia route currently served by vessels of the Washington state ferries fleet. The vessel should have the capability of carrying at least one hundred standard vehicles and approximately four hundred to five hundred passengers. Further, the department shall explore the possibilities of contracting a commercial company to operate the vessel exclusively on this route so long as the contractor's employees

- assigned to the vessel are represented by the 1 same 2 organizations as the Washington state ferries. The department shall report back to the transportation committees of the 3 legislature 4 regarding: The availability of a vessel; the cost of the vessel, including transport to the Puget Sound region; and the need for any 5 6 statutory changes for the operation of the Sydney, British Columbia 7 service by a private company.
- 8 (11) For the 2011-2013 fiscal biennium, the department of 9 transportation may enter into a distributor controlled fuel hedging 10 program.

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- (12) The department shall target service reductions totaling \$4,000,000, such that the shortening of shoulder seasons and eliminations of off-peak runs on all routes are considered. Prior to implementing the reductions, the department shall consult with ferry employees and ferry advisory committees to determine which reductions would impact the fewest number of riders. The reductions must be identified and implementation must begin no later than the fall 2011 schedule.
- (13) \$135,248,000 of the Puget Sound ferry operations account-state appropriation is provided solely for auto ferry vessel operating fuel in the 2011-2013 fiscal biennium.
- (14) \$150,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the department to increase recreation and tourist ridership by entering into agreements for marketing and outreach strategies with local economic development agencies. The department shall identify the number of tourist and recreation riders on the applicable ferry routes both before and after implementation of marketing and outreach strategies developed through the agreements. The department shall report results of the marketing and outreach strategies to the transportation committees of the legislature by October 15, 2012.
- (15) The Washington state ferries shall participate in the facilities plan included in section 604 of this act and shall include an investigation and identification of less costly relocation options for the Seattle headquarters office. The department shall include relocation options for the Washington state ferries Seattle headquarters office in the facilities plan. Until September 1, 2012,

the department may not enter into a lease renewal for the Seattle headquarters office.

- (16) The department, office of financial management, and transportation committees of the legislature shall make recommendations regarding an appropriate budget structure for the Washington state ferries. The recommendation may include a potential restructuring of the Washington state ferries budget. The recommendation must facilitate transparency in reporting and budgeting as well as provide the opportunity to link revenue sources with expenditures. Findings and recommendations must be reported to the office of financial management and the joint transportation committee by September 1, 2011.
- (17) Two Kwa-di-tabil class ferry vessels must be placed on the Port Townsend/Coupeville (Keystone) route to provide service at the same levels provided when the steel electric vessels were in service. After the vessels as funded under section 308(7) of this act are in service, the two most appropriate of these vessels for the Port Townsend/Coupeville (Keystone) route must be placed on the route. \$100,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the additional staffing required to maintain a reservation system at this route when the second vessel is in service.
- (18) The department shall link all vessel asset condition reports with its vessel life-cycle cost model in such a way that it will lend itself to integration with a vessel asset management system. quarter the department shall complete the activity of linking the asset condition of one class of vessels to the life-cycle cost model, beginning with the jumbo mark II class, followed by the Issaquah class, the jumbo mark I class, the super class, and finally the Kwa-di-tabil The department shall continue to regularly inspect life-cycle cost model assets and link the resulting asset condition reports with its vessel life-cycle cost model as the assessments are completed. department shall provide the transportation committees of the legislature with progress reports of this activity as the work for each class of vessels has been completed. This activity must be completed with the results reported to the transportation committees of the legislature by June 1, 2012. The department's 2013-2015 budget request must be developed using the updated life-cycle cost model and must also

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- provide a project scope for implementing a vessel asset management 1 2 system.
 - (19) \$706,000 of the Puget Sound ferry operations account--state appropriation is provided solely for terminal operations to implement federal passenger vessel Americans with disabilities requirements.
 - (20) \$152,000 of the Puget Sound ferry operations account -- state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- 10 (21) If chapter ... (Substitute House Bill No. 2053), Laws of 2011 (additive transportation funding) is not enacted by June 30, 2011, the 11 12 \$4,000,000 in service reductions identified in subsection (12) of this 13 section must be restored and an identical amount must be reduced from 14 the amount provided for the second 144-car vessel identified in section 15 308(8) of this act.

16 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION --17 RAIL--PROGRAM Y--OPERATING

Multimodal Transportation Account -- State 18

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Multimodal Transportation Account -- Federal

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23 The appropriations in this section are subject to the following 24 conditions and limitations:

(1) \$24,091,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and Talgo maintenance contract associated with providing and maintaining state-supported passenger rail service. The department is directed to continue to pursue efforts to reduce costs, increase ridership, and review fares or fare schedules. Within thirty days of each annual cost/revenue reconciliation under the Amtrak service contract, the department shall report annual credits to the office of financial management and the legislative transportation committees. credits from Amtrak to the department including, but not limited to, credits for increased revenue due to higher ridership, and fare or fare schedule adjustments, must be used to offset corresponding amounts of the multimodal transportation account -- state appropriation, which must

- be placed in reserve. Upon completion of the rail platform project in the city of Stanwood, the department shall continue to provide daily Amtrak Cascades service to the city.
 - (2) Amtrak Cascade runs may not be eliminated.
 - (3) The department shall plan for a third roundtrip Cascades train between Seattle and Vancouver, B.C.
- 7 (4) The department shall conduct a pilot program by partnering with 8 the travel industry on the Amtrak Cascades service between Vancouver, British Columbia, and Seattle to test opportunities for increasing 9 10 ridership, maximizing farebox recovery, and stimulating private investment. The pilot program must run from July 1, 2011, to June 30, 11 12 The department shall report on the results of the pilot program 13 to the office of financial management and the legislature by September 14 30, 2012.

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--16 LOCAL PROGRAMS--PROGRAM Z--OPERATING

The appropriations in this section are subject to the following conditions and limitations: The department shall submit a report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of transportation funding and services to local governments that was required under section 204(8), chapter 247, Laws of 2010. The report must include a description of how recommendations were implemented, what efficiencies were achieved, and an explanation of any recommendations that were not implemented.

TRANSPORTATION AGENCIES -- CAPITAL

31 NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL

- 32 State Patrol Highway Account--State Appropriation \$6,487,000
- The appropriation in this section is subject to the following conditions and limitations:

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(1) \$653,000 of the state patrol highway account--state appropriation is provided solely for the following minor works projects: \$200,000 for emergency infrastructure repairs; \$75,000 for water and sewer upgrades; \$210,000 for emergency backup system replacement; \$85,000 for chiller replacement; and \$83,000 for roof replacements.

- (2) \$3,226,000 of the state patrol highway account--state appropriation is provided solely for the Shelton academy of the Washington state patrol for the new waste water treatment lines, waste water plants, water lines, and water systems. However, \$2,129,000 of this amount is contingent on the department of corrections receiving funding for its portion of the regional water project in the 2011-2013 omnibus capital appropriations act. If this funding is not provided by June 30, 2011, \$2,129,000 of the appropriation provided in this subsection lapses.
- (3) \$421,000 of the state patrol highway account--state appropriation is provided solely for the reappropriation of the Shelton regional water project.
- (4) \$2,187,000 of the total appropriation is provided solely for mobile office platforms.
- (5) It is the intent of the legislature that the omnibus operating appropriations act provide funding for the portion of any applicable debt service payments, resulting from financial contracts identified under section 601 of this act, that are attributable to the general fund as identified in the Washington state patrol's cost allocation model.

NEW SECTION. Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD Motor Vehicle Account--State Appropriation \$874,000 Rural Arterial Trust Account--State Appropriation \$37,417,000 County Arterial Preservation Account--State

- The appropriations in this section are subject to the following conditions and limitations:
- 35 (1) \$874,000 of the motor vehicle account--state appropriation may 36 be used for county ferry projects as developed pursuant to RCW 37 47.56.725(4).

(2) \$37,417,000 of the rural arterial trust account--state appropriation is provided solely for county road preservation grant projects as approved by the county road administration board. These funds may be used to assist counties recovering from federally declared emergencies by providing capitalization advances and local match for federal emergency funding, and may only be made using existing fund balances. It is the intent of the legislature that the rural arterial trust account be managed based on cash flow. The county road administration board shall specifically identify any of the selected projects and shall include information concerning the selected projects in its next annual report to the legislature.

NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD Small City Pavement and Sidewalk Account--State

The appropriations in this section are subject to the following conditions and limitations: The transportation improvement account--state appropriation includes up to \$22,143,000 in proceeds from the sale of bonds authorized in RCW 47.26.500.

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION-23 PROGRAM D--(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL

24 Motor Vehicle Account--State Appropriation \$5,433,000

25 The appropriation in this section is subject to the following 26 conditions and limitations:

- (1) \$1,364,000 of the motor vehicle account--state appropriation is provided solely for the Olympic region site acquisition debt service payments and administrative costs associated with capital improvement and preservation project and financial management.
- (2) \$3,669,000 of the motor vehicle account--state appropriation is provided solely for high priority safety projects that are directly linked to employee safety, environmental risk, or minor works that prevent facility deterioration.
- (3) \$400,000 of the motor vehicle account--state appropriation is

1 provided solely for the department's compliance with its national 2 pollution discharge elimination system permit.

3	NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION
4	IMPROVEMENTSPROGRAM I
5	Multimodal Transportation AccountState
6	Appropriation
7	Transportation Partnership AccountState
8	Appropriation
9	Motor Vehicle AccountState Appropriation
10	Motor Vehicle AccountFederal Appropriation \$450,691,000
11	Motor Vehicle AccountPrivate/Local
12	Appropriation
13	Transportation 2003 Account (Nickel Account) State
14	Appropriation
15	State Route Number 520 Corridor AccountState
16	Appropriation
17	TOTAL APPROPRIATION
18	The appropriations in this section are subject to the following

conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2011-1 as developed April 19, 2011, Program Highway Improvement Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) The department shall, on a quarterly basis beginning July 1, 2011, provide to the office of financial management and the legislature reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic level for transportation partnership account and transportation 2003 account (nickel account) projects relating to bridge rail, guard rail, fish passage barrier removal, and roadside safety projects must be reported on a programmatic basis. Projects within this programmatic

- level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget. Report formatting and elements must be consistent with the October 2009 quarterly project report. The department shall also provide the information required under this subsection on a quarterly basis.
- (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- (4) The department shall apply for surface transportation program enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in programs I and P including, but not limited to, the state route number 518, state route number 520, Columbia river crossing, and Alaskan Way viaduct projects.
- (5) The department shall apply for the competitive portion of federal transit administration funds for eligible transit-related costs of the state route number 520 bridge replacement and HOV project and the Columbia river crossing project. The federal funds described in this subsection must not include those federal transit administration funds distributed by formula. The department shall provide a report regarding this effort to the legislature by October 1, 2011.
- (6) Any redistributed federal funds received by the department must, to the greatest extent possible, be applied first to offset planned expenditures of state funds, and second, to offset planned expenditures of federal funds, on projects as identified in the LEAP transportation documents described in this act. If the redistributed federal funds cannot be used in this manner, the department must consult with the joint transportation committee prior to obligating any redistributed federal funds.
- (7) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all mega-highway projects and large ferry terminal projects. These projects must be conducted with active archaeological management. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.
- (8) For highway construction projects where the department considers agricultural lands of long-term commercial significance, as

defined in RCW 36.70A.030, in reviewing and selecting sites to meet 1 2 environmental mitigation requirements under the national environmental policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental 3 policy act (chapter 43.21C RCW), the department shall, to the greatest 4 extent possible, consider using public land first. If public lands are 5 not available that meet the required environmental mitigation needs, 6 7 the department may use other sites while making every effort to avoid 8 any net loss of agricultural lands that have a designation of long-term 9 commercial significance.

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- (9) \$361,000 of the transportation partnership account--state appropriation and \$1,245,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for project OBI4ENV, Environmental Mitigation Reserve Nickel/TPA project, as indicated in the LEAP transportation document referenced in subsection (1) of this section. Funds may be used only for environmental mitigation work that is required by permits that were issued for projects funded by the transportation partnership account or transportation 2003 account (nickel account). As part of the 2012 budget submittal, the department shall provide a list of all projects and associated amounts that are being charged to project OBI4ENV during the 2011-2013 fiscal biennium.
- (10) The transportation 2003 account (nickel account)--state appropriation includes up to \$361,005,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.
- (11) The transportation partnership account--state appropriation includes up to \$1,427,696,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
- (12) The motor vehicle account--state appropriation includes up to \$66,373,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- 30 (13) The state route number 520 corridor account--state 31 appropriation includes up to \$987,717,000 in proceeds from the sale of 32 bonds authorized in RCW 47.10.879.
- 33 (14) \$391,000 of the motor vehicle account--state appropriation and \$4,027,000 of the motor vehicle account--federal appropriation are 35 provided solely for the US 2 High Priority Safety project (100224I). 36 Expenditure of these funds is for safety projects on state route number 37 2 between Monroe and Gold Bar, which may include median rumble strips, 38 traffic cameras, and electronic message signs.

- (15) \$687,000 of the motor vehicle account--federal appropriation, \$16,308,000 of the motor vehicle account--private/local appropriation, and \$22,000 of the motor vehicle account--state appropriation are provided solely for the US 2/Bickford Avenue Intersection Safety Improvements project (100210E).
 - (16) \$435,000 of the motor vehicle account--state appropriation is provided solely for environmental work on the Belfair Bypass project (300344C).
 - (17) \$108,000 of the motor vehicle account--federal appropriation and \$3,000 of the motor vehicle account--state appropriation are provided solely for the I-5/Vicinity of Joint Base Lewis-McChord Install Ramp Meters project (300596M).
 - (18) \$253,444,000 of the transportation partnership account--state appropriation and \$66,034,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for the I-5/Tacoma HOV Improvements (Nickel/TPA) project (300504A). The use of funds in this subsection to renovate any buildings is subject to the requirements of section 604 of this act. The department shall report to the legislature and the office of financial management on any costs associated with building renovations funded in this subsection.
 - (19)(a) \$8,321,000 of the transportation partnership account -- state appropriation and \$31,380,000 of the motor vehicle account--federal appropriation are provided solely for the I-5/Columbia River Crossing project (400506A). Of this amount, \$200,000 of the transportation partnership account--state appropriation is provided solely for the department to work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on the Columbia river crossing project. project must be conducted with active archaeological management and result in one report that spans the single cultural area in Oregon and Washington. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources. No funding from any account may be expended until written confirmation has been received by the department that the state of Oregon is providing an equal amount of additional funding to the project.
 - (b) Consistent with the draft environmental impact statement and the Columbia river crossing project's independent review panel report,

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- the Columbia river crossing project's financial plan must include 1 2 recognition of state transportation funding contributions from both 3 Washington and Oregon, federal transportation funding, and a funding contribution from toll bond proceeds. Following the refinement of the 4 5 finance plan as recommended by the independent review panel, the 6 department may seek authorization from the legislature to collect tolls 7 on the existing Columbia river crossing or on a replacement crossing 8 over Interstate 5.
- 9 (20) \$107,000 of the motor vehicle account--federal appropriation 10 and \$27,000 of the motor vehicle account--state appropriation are 11 provided solely for the SR 9/SR 204 Intersection Improvement project 12 (L2000040).

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- (21) \$2,134,000 of the motor vehicle account--federal appropriation and \$47,000 of the motor vehicle account--state appropriation are provided solely for the US 12/Nine Mile Hill to Woodward Canyon Vic Build New Highway project (501210T).
- (22) \$294,000 of the motor vehicle account--federal appropriation and \$13,000 of the motor vehicle account--state appropriation are provided solely for the SR 16/Rosedale Street NW Vicinity Frontage Road project (301639C). The frontage road must be built for driving speeds of no more than thirty-five miles per hour.
- (23) \$1,000,000 of the motor vehicle account--federal appropriation is provided solely for the SR 20/Race Road to Jacob's Road safety project (L2200042).
 - (24) \$24,002,000 of the transportation partnership account--state appropriation is provided solely for the SR 28/ US 2 and US 97 Eastmont Avenue Extension project (202800D).
 - (25) \$569,000 of the motor vehicle account--federal appropriation and \$9,000 of the motor vehicle account--state appropriation are provided solely for design and right-of-way work on the I-82/Red Mountain Vicinity project (508208M). The department shall continue to work with the local partners in developing transportation solutions necessary for the economic growth in the Red Mountain American viticulture area of Benton county.
- 35 (26) \$1,500,000 of the motor vehicle account--federal appropriation 36 is provided solely for the I-90 Comprehensive Tolling Study project 37 (100067T).

- (27) \$9,422,000 of the motor vehicle account--federal appropriation and \$193,000 of the motor vehicle account--state appropriation are provided solely for the I-90/Sullivan Road to Barker Road Additional Lanes project (609049N).
 - (28) Up to \$8,000,000 in savings realized on the I-90/Snoqualmie Pass East Hyak to Keechelus Dam Corridor project (509009B) may be used for design work on the next two-mile segment of the corridor. Any additional savings on this project must remain on the corridor. \$590,000 of the funds appropriated for this project may be used to purchase land currently owned by the state parks department. Project funds may not be used to build or improve buildings until the plan described in section 604 of this act is complete.
 - (29) \$932,000 of the motor vehicle account--federal appropriation is provided solely for the US 97A/North of Wenatchee Wildlife Fence project (209790B).
- (30) The department shall reconvene an expert review panel of no more than three members as described under RCW 47.01.400 for the purpose of updating the work that was previously completed by the panel on the Alaskan Way viaduct replacement project and to ensure that an appropriate and viable financial plan is created and regularly reviewed. The expert review panel must be selected cooperatively by the chairs of the senate and house of representatives transportation committees, the secretary of transportation, and the governor. The expert review panel must report findings and recommendations to the transportation committees of the legislature, the governor's Alaskan Way viaduct project oversight committee, and the transportation commission by October 2011, and annually thereafter until the project is operationally complete.
- (31) It is important that the public and policymakers have accurate and timely access to information related to the Alaskan Way viaduct replacement project as it proceeds to, and during, the construction of all aspects of the project including, but not limited to, information regarding costs, schedules, contracts, project status, and neighborhood impacts. Therefore, it is the intent of the legislature that the state, city, and county departments of transportation establish a single source of accountability for integration, coordination, tracking, and information of all requisite components of the replacement project, which must include, at a minimum:

1 (a) A master schedule of all subprojects included in the full replacement project or program; and

- (b) A single point of contact for the public, media, stakeholders, and other interested parties.
- (32) Within the amounts provided in this section, \$20,000 of the motor vehicle account--state appropriation and \$980,000 of the motor vehicle account--federal appropriation are provided solely for the department to continue work on a comprehensive tolling study of the state route number 167 corridor (project 316718S). As funding allows, the department shall also continue work on a comprehensive tolling study of the state route number 509 corridor.
- (33)(a) \$131,303,000 of the transportation partnership account—state appropriation, \$51,410,000 of the transportation 2003 account (nickel account)—state appropriation, and \$10,000,000 of the motor vehicle account—federal appropriation are provided solely for the I-405/Kirkland Vicinity Stage 2 Widening project (8BI1002). This project must be completed as soon as practicable as a design—build project and must be constructed with a footprint that would accommodate potential future express toll lanes.
- (b) As part of the project, the department shall conduct a traffic and revenue analysis and complete a financial plan to provide additional information on the revenues, expenditures, and financing options available for active traffic management and congestion relief in the Interstate 405 and state route number 167 corridors. A report must be provided to the transportation committees of the legislature and the office of financial management by January 2012. However, this subsection (33)(b) is null and void if chapter . . . (Engrossed House Bill No. 1382), Laws of 2011 (I-405 express toll lanes) is enacted by June 30, 2011.
- (34) Funding for a signal at state route number 507 and Yew Street is included in the appropriation for intersection and spot improvements (0BI2002).
 - (35) \$226,809,000 of the transportation partnership account--state appropriation and \$1,019,460,000 of the state route number 520 corridor account--state appropriation are provided solely for the state route number 520 bridge replacement and HOV program (8BI1003). When developing the financial plan for the program, the department shall

- assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility, and not by the motor vehicle account.
 - (36) \$650,000 of the motor vehicle account--federal appropriation is provided solely for the SR 522 Improvements/61st Avenue NE and NE 181st Street project (L1000055).
 - (37) \$300,000 of the motor vehicle account--federal appropriation is provided solely for the SR 523 Corridor study (L1000059).
 - (38) The department shall consider using the city of Mukilteo's off-site mitigation program in the event any projects on state route number 525 or 526 require environmental mitigation.
- 12 (39) Any savings on projects on the state route number 532 corridor 13 must be used within the corridor to begin work on flood prevention and 14 raising portions of the highway above flood and storm influences.

NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--16 PRESERVATION--PROGRAM P

Transportation Partnership Account -- State

18	Appropriation
19	Motor Vehicle AccountState Appropriation \$67,790,000
20	Motor Vehicle AccountFederal Appropriation \$632,489,000
21	Motor Vehicle AccountPrivate/Local Appropriation \$19,253,000
22	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2011-1 as developed April 19, 2011, Program Highway Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) The department shall, on a quarterly basis beginning July 1, 2011, provide to the office of financial management and the legislature reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the

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- transportation partnership account. Funding provided at a programmatic 1 2 level for transportation partnership account projects relating to seismic bridges must be reported on a programmatic basis. Projects 3 4 within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic 5 6 The department shall work with the office of financial 7 management and the transportation committees of the legislature to 8 agree on report formatting and elements. Elements must include, but not be limited to, project scope, schedule, and costs. The department 9 10 shall also provide the information required under this subsection on a 11 quarterly basis.
 - (3) The department of transportation shall continue to implement the lowest life-cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.

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- (4) Any redistributed federal funds received by the department must, to the greatest extent possible, be applied first to offset planned expenditures of state funds, and second, to offset planned expenditures of federal funds, on projects as identified in the LEAP transportation documents described in this act. If the redistributed federal funds cannot be used in this manner, the department must consult with the joint transportation committee prior to obligating any redistributed federal funds.
- (5) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- (6) The department shall apply for surface transportation program enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in programs I and P.
- (7) The motor vehicle account--state appropriation includes up to \$17,652,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- 36 (8) The department must work with cities and counties to develop a 37 comparison of direct and indirect labor costs, overhead rates, and

- other costs for high-cost bridge inspections charged by the state, counties, and other entities. The comparison is due to the transportation committees of the legislature on September 1, 2011.
 - (9) \$277,000 of the motor vehicle account--federal appropriation and \$10,000 of the motor vehicle account--state appropriation are provided solely for the environmental impact statement and preliminary planning for the replacement of the state route number 9 Snohomish river bridge (project L2000018).
 - (10) \$9,641,000 of the motor vehicle account--federal appropriation, \$2,000,000 of the motor vehicle account--private/local appropriation, and \$361,000 of the motor vehicle account--state appropriation are provided solely for the SR 21/Keller Ferry Replace Boat project (602110J).
- (11) \$3,093,000 of the motor vehicle account--federal appropriation is provided solely for the I-90/Ritzville to Tokio - Paving of Outside Lanes project (609041G).
 - (12) \$2,733,000 of the motor vehicle account--federal appropriation and \$114,000 of the motor vehicle account--state appropriation are provided solely for the SR 167/Puyallup River Bridge Replacement project (316725A). This project must be completed as a design-build project. The department must work with local jurisdictions and the community during the environmental review process to develop appropriate esthetic design elements, at no additional cost to the department, and traffic management plans pertaining to this project. The department must report to the transportation committees of the legislature on estimated cost and/or time savings realized as a result of using the design-build process.
 - (13) \$295,000 of the motor vehicle account--federal appropriation and \$5,000 of the motor vehicle account--state appropriation are provided solely for the SR 906/Travelers Rest Building Renovation project (090600A).
- 32 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--33 TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL
- 34 Motor Vehicle Account--State Appropriation \$6,439,000
- 35 Motor Vehicle Account--Federal Appropriation \$5,600,000

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The appropriations in this section are subject to the following conditions and limitations: \$1,000,000 of the motor vehicle account-state appropriation for project 000005Q is provided solely for state matching funds for federally selected competitive grants or congressional earmark projects. These moneys must be placed into reserve status until such time as federal funds are secured that require a state match.

8 <u>NEW SECTION.</u> **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**9 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

Puget Sound Capital Construction Account -- State

12 Puget Sound Capital Construction Account -- Federal

14 Transportation 2003 Account (Nickel Account) -- State

Transportation Partnership Account -- State

18 Multimodal Transportation Account--State

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$68,013,000 of the Puget Sound capital construction account--state appropriation, \$41,500,000 of the Puget Sound capital construction account--federal appropriation, \$12,536,000 of the transportation partnership account--state appropriation, \$118,027,000 of the transportation 2003 account (nickel account)--state appropriation, and \$43,265,000 of the multimodal transportation account--state appropriation are provided solely for ferry projects, as listed in LEAP Transportation Document 2011-2 ALL PROJECTS as developed April 19, 2011, Program Washington State Ferries Capital Program (W).
- (2) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all large ferry terminal projects. These projects must be conducted with active archaeological management.

- 1 (3) The multimodal transportation account--state appropriation 2 includes up to \$43,265,000 in proceeds from the sale of bonds 3 authorized in RCW 47.10.867.
 - (4) The transportation 2003 account (nickel account)--state appropriation includes up to \$82,143,000 in proceeds from the sale of bonds authorized in RCW 47.10.861.
 - (5) The Puget Sound capital construction account--state appropriation includes up to \$52,516,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
 - (6) Appropriations used for labor costs may be used only for obligations under applicable collective bargaining agreements, civil service laws, court orders, and judgments.
 - (7) \$20,906,000 of the transportation 2003 account (nickel account)--state appropriation, \$9,711,000 of the multimodal transportation account--state appropriation, and \$1,537,000 of the Puget Sound capital construction account--state appropriation are provided solely for the acquisition of new Kwa-di-tabil class ferry vessels subject to the conditions of RCW 47.56.780.
 - (8) \$33,404,000 of the multimodal transportation account--state appropriation, \$2,000,000 of the Puget Sound capital construction account--state appropriation, \$11,500,000 of the transportation partnership account--state appropriation, and \$81,085,000 of the transportation 2003 account (nickel account) -- state appropriation are provided solely for the acquisition of two 144-car vessels contingent upon new and sufficient resources. Of these amounts, \$123,828,000 is provided solely for the first 144-car vessel. The department shall use as much already procured equipment as practicable on the 144-car The vendor must present to the joint transportation committee and the office of financial management, by August 15, 2011, a list of options that will result in significant cost savings changes in terms of construction or the long-term maintenance and operations of the The vendor must allow for exercising the options without a penalty. If neither chapter ... (Engrossed Substitute Senate Bill No. 5742), Laws of 2011 nor chapter ... (House Bill No. 2083), Laws of 2011 is enacted by June 30, 2011, \$75,000,000 of the transportation 2003 account (nickel account) -- state appropriation in this subsection lapses.

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(9) The department shall provide to the office of financial management and the legislature quarterly reports providing the status on each project listed in this section and in the project lists submitted pursuant to this act and on any additional projects for which the department has expended funds during the 2011-2013 fiscal biennium. Elements must include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection via the transportation executive information system. The quarterly report regarding the status of projects identified on the list referenced in subsection (1) of this section must be developed according to an earned value method of project monitoring.

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- (10) The department shall review and adjust its capital program staffing levels to ensure staffing is at the most efficient level implement the capital program necessary to in the omnibus transportation appropriations act. The review must include a comparison to the findings of the 2009 capital staffing levels report. The Washington state ferries shall report this review and adjustment to the office of financial management and the house and senate transportation committees of the legislature by July 2012.
- (11) \$3,932,000 of the total appropriation is provided solely for continued permitting work on the Mukilteo ferry terminal (project 952515P). The department shall seek additional federal funding for this project. Prior to beginning terminal improvements, the department shall report to the legislature on the final environmental impact statement by December 31, 2012. The report must include an overview of the costs and benefits of each of the alternatives considered, as well as an identification of costs and a funding plan for the preferred alternative.
- (12) The department shall conduct an analysis of the Eagle Harbor slips to determine the cost benefit of replacing or repairing existing structures with new structures including, but not limited to, dolphins and wingwalls. A report on this analysis is due to the legislature by December 31, 2011.
- (13) The department shall review all terminal project cost estimates to identify projects where similar design requirements could result in reduced preliminary engineering or miscellaneous items costs. The department shall report to the legislature by September 1, 2011.

- The report must use programmatic design and include estimated cost savings by reducing repetitive design costs or miscellaneous costs, or both, applied to projects.
 - (14) \$2,000,000 of the Puget Sound capital construction account-state appropriation is provided solely for emergency capital repair costs. Funds may be spent only after approval from the office of financial management.
- 8 (15) \$7,167,000 of the Puget Sound capital construction account--9 state appropriation is provided solely for the reservation and 10 communications system project.

11 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--12 RAIL--PROGRAM Y--CAPITAL 13 Essential Rail Assistance Account -- State 14 15 Transportation Infrastructure Account -- State 16 17 Multimodal Transportation Account -- State 18 Multimodal Transportation Account -- Federal 19 20 21 Multimodal Transportation Account -- Private/Local 22 23

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2011-2 ALL PROJECTS as developed April 19, 2011, Program Rail Capital Program (Y).
- 31 (b) Within the amounts provided in this section, \$2,903,000 of the 32 transportation infrastructure account--state appropriation is for low-33 interest loans through the freight rail investment bank program for 34 specific projects listed as recipients of these loans in the LEAP 35 transportation document identified in (a) of this subsection. The 36 department shall issue freight rail investment bank program loans with

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a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.

- (c) Within the amounts provided in this section, \$1,754,000 of the multimodal transportation account--state appropriation and \$1,000,000 of the essential rail assistance account--state appropriation are for statewide emergent freight rail assistance projects identified in the LEAP transportation document identified in (a) of this subsection.
- (2)(a) If any funds remain in the program reserves (F01001A & F01000A) for the program and projects listed in subsection (1)(b) and (c) of this section, the department shall issue a call for projects for the freight rail investment bank (FRIB) loan program and the emergent freight rail assistance program (FRAP) grants, and shall evaluate the applications according to the cost-benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. Unsuccessful FRAP grant applicants should be encouraged to apply to the FRIB loan program, if eligible. By November 1, 2011, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
- (b) When the department identifies a prospective rail project that may have strategic significance for the state, or at the request of a proponent of a prospective rail project or a member of the legislature, the department shall evaluate the prospective project according to the cost-benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. The department shall report its cost-benefit evaluation of the prospective rail project, as well as the department's best estimate of an appropriate construction schedule and total project costs, to the office of financial management and the transportation committees of the legislature.
- (c) The legislative priorities to be used in the cost-benefit methodology are, in order of relative importance:
- (i) Economic, safety, or environmental advantages of freight
 movement by rail compared to alternative modes;
- 36 (ii) Self-sustaining economic development that creates family-wage 37 jobs;

- 1 (iii) Preservation of transportation corridors that would otherwise 2 be lost;
 - (iv) Increased access to efficient and cost-effective transport to market for Washington's agricultural and industrial products;
 - (v) Better integration and cooperation within the regional, national, and international systems of freight distribution; and
 - (vi) Mitigation of impacts of increased rail traffic on communities.
 - (3) The department is directed to expend unallocated federal rail crossing funds in lieu of or in addition to state funds for eligible costs of projects in program Y.
 - (4) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds and the status of such applications.
 - (5) The department shall, on a quarterly basis, provide to the office of financial management and the legislature reports providing the status on active projects identified in the LEAP transportation document described in subsection (1)(a) of this section. Report formatting and elements must be consistent with the October 2009 quarterly project report.
 - (6) The multimodal transportation account--state appropriation includes up to \$19,684,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.
 - (7) When the balance of that portion of the miscellaneous program account apportioned to the department for the grain train program reaches \$1,180,000, the department shall acquire additional grain train railcars.
 - (8) \$1,087,000 of the multimodal transportation account--state appropriation is provided solely as state matching funds for successful grant applications to either the federal rail line relocation and improvement program (project 798999D) or new federal high-speed rail grants.
- 34 (9) The Burlington Northern Santa Fe Skagit river bridge is an 35 integral part of the rail system. Constructed in 1916, the bridge does 36 not meet current design standards and is at risk during flood events 37 that occur on the Skagit river. The department shall work with

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Burlington Northern Santa Fe and local jurisdictions to secure federal funding for the Skagit river bridge and to develop an appropriate replacement plan and schedule.

(10) \$339,139,000 of the multimodal transportation account--federal appropriation and \$5,099,000 of the multimodal transportation account--state appropriation are provided solely for expenditures related to passenger high-speed rail grants. At one and one-half percent of the total project funds, the multimodal transportation account--state funds are provided solely for expenditures that are not federally reimbursable. Funding in this subsection is the initial portion of multiyear high-speed rail program grants awarded to Washington state for high-speed intercity passenger rail investments. Funding will allow for two additional round trips between Seattle and Portland and other rail improvements.

(11) \$750,000 of the multimodal transportation account--state appropriation is provided solely for the Port of Royal Slope rehabilitation project (L1000053). Funding is contingent upon the project completing the rail cost-benefit methodology process developed during the 2008 interim using the legislative priorities outlined in subsection (2)(c) of this section.

21	NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION
Z T	NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION
22	LOCAL PROGRAMSPROGRAM ZCAPITAL
23	Highway Infrastructure AccountState Appropriation \$207,000
24	Highway Infrastructure AccountFederal
25	Appropriation
26	Motor Vehicle AccountState Appropriation \$3,754,000
27	Motor Vehicle AccountFederal Appropriation \$31,856,000
28	Freight Mobility Investment AccountState
29	Appropriation
30	Transportation Partnership AccountState
31	Appropriation
32	Freight Mobility Multimodal AccountState
33	Appropriation
34	Freight Mobility Multimodal AccountLocal
35	Appropriation
36	Multimodal Transportation AccountState
37	Appropriation

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall, on a quarterly basis beginning July 1, 2011, provide to the office of financial management and the legislature reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the transportation partnership account. Report formatting and elements must be consistent with the October 2009 quarterly project report. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information system.
- (2) \$1,115,000 of the passenger ferry account--state appropriation is provided solely for near and long-term costs of capital improvements and operating expenses that are consistent with the business plan approved by the governor for passenger ferry service.
- (3) The department shall apply for surface transportation program enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z--capital.
- (4) Federal funds may be transferred from program Z to programs I and P and state funds must be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations must initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the office of financial management. The department shall submit a report on those projects receiving fund transfers to the office of financial management and the transportation committees of the legislature by December 1, 2011, and December 1, 2012.
- (5) The city of Winthrop may utilize a design-build process for the Winthrop bike path project.
- 35 (6) \$11,557,000 of the multimodal transportation account--state 36 appropriation, \$12,136,000 of the motor vehicle account--federal 37 appropriation, and \$5,195,000 of the transportation partnership 38 account--state appropriation are provided solely for the pedestrian and

- bicycle safety program projects and safe routes to schools program 1 2 projects identified in: LEAP Transportation Document pedestrian and bicycle safety program projects and safe routes to 3 4 program projects, as developed April 19, 2011; Transportation Document 2009-A, pedestrian and bicycle safety program 5 projects and safe routes to schools program projects, as developed 6 March 30, 2009; LEAP Transportation Document 2007-A, pedestrian and 7 8 bicycle safety program projects and safe routes to schools program projects, as developed April 20, 2007; and LEAP Transportation Document 9 2006-B, pedestrian and bicycle safety program projects and safe routes 10 11 to schools program projects, as developed March 8, 2006. Projects must 12 be allocated funding based on order of priority. The department shall 13 review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory 14 15 progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award must be 16 reviewed by the department to determine whether the grant should be 17 The department shall promptly close out grants when 18 terminated. projects have been completed, and identify where unused grant funds 19 20 remain because actual project costs were lower than estimated in the 21 grant award.
 - (7) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2011-2 ALL PROJECTS as developed April 19, 2011, Program Local Program (Z).

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- (8) For the 2011-2013 project appropriations, unless otherwise provided in this act, the director of the office of financial management may authorize a transfer of appropriation authority between projects managed by the freight mobility strategic investment board in order for the board to manage project spending and efficiently deliver all projects in the respective program.
- (9) With each department budget submittal, the department shall provide an update on the status of the repayment of the twenty million dollars of unobligated federal funds authority advanced by the department in September 2010 to the city of Tacoma for the Murray Morgan/11th Street bridge project.

- (10) The department shall prepare a list of main street projects, 1 2 consistent with chapter ... (Engrossed Substitute House Bill No. 1071), Laws of 2011, for approval in the 2013-2015 fiscal biennium. In order 3 to ensure that any proposed list of projects is consistent with 4 5 legislative intent, the department shall provide a report to the joint transportation committee by December 1, 2011. The report must identify 6 7 the eligible segments of main streets highways, the department's 8 proposed project selection and ranking method, criteria to be considered, and a plan for soliciting project proposals. 9
 - (11) \$267,000 of the motor vehicle account -- state appropriation and \$2,859,000 of the motor vehicle account--federal appropriation are provided solely for completion of the US 101 northeast peninsula safety rest area and associated roadway improvements east of Port Angeles at the Deer Park scenic view point (3LP187A). The department must surplus any right-of-way previously purchased for this project near Sequim. Approval to proceed with construction is contingent on surplus of previously purchased right-of-way.
 - (12) Up to \$3,650,000 of the motor vehicle account--federal appropriation and \$23,000 of the motor vehicle account -- state appropriation are provided solely to reimburse the cities of Kirkland and Redmond for pavement and bridge deck rehabilitation on state route number 908 (1LP611A). These funds may not be expended unless the cities sign an agreement stating that the cities agree to take ownership of state route number 908 in its entirety and agree that the payment of these funds represents the entire state commitment to the cities for state route number 908 expenditures.
 - (13) \$225,000 of the multimodal transportation account -- state appropriation is provided solely for the Shell Valley emergency road and bicycle/pedestrian path (L1000036).
 - (14) \$150,000 of the motor vehicle account -- state appropriation is provided solely for flood reduction solutions on state route number 522 caused by the lower McAleer and Lyon creek basins (L1000041).
 - (15) \$896,000 of the multimodal transportation account -- state appropriation is provided solely for realignment of Parker Road and construction of secondary access off of state route number 20 (L2200040).
- 37 (16) An additional \$2,500,000 of the motor vehicle account--federal appropriation is provided solely for the Strander Blvd/SW 27th St

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- 1 Connection project (1LP902F), which amount is reflected in the LEAP
- 2 transportation document identified in subsection (7) of this section.
- 3 These funds may only be committed if needed, may not be used to
- 4 supplant any other committed project partnership funding, and must be
- 5 the last funds expended.

- (17) \$500,000 of the motor vehicle account--federal appropriation is provided solely for safety improvements at the intersection of South Wapato and McDonald Road (L1000052).
- (18) \$2,000,000 of the multimodal transportation account--state appropriation is provided solely for the state route number 432 rail realignment and highway improvements project (L1000056).
- (19) \$500,000 of the multimodal transportation account--state appropriation is provided solely for a multimodal corridor plan on state route number 520 between Interstate 405 and Avondale Road in Redmond (L1000054).
- (20) \$100,000 of the motor vehicle account--federal appropriation is provided solely for state route number 164 and Auburn Way South pedestrian improvements (L1000057).
- (21) \$115,000 of the motor vehicle account--federal appropriation is provided solely for median street lighting on state route number 410 (L1000058).
- (22) \$60,000 of the multimodal transportation account--state appropriation is provided solely for a cross docking study for the port of Douglas county (L1000060).
 - (23) \$100,000 of the motor vehicle account--federal appropriation is provided solely for city of Auburn 8th and R Street NE intersection improvements (L2200043).
 - (24) \$65,000 of the multimodal transportation account--state appropriation is provided solely for the Puget Sound regional council to further the implementation of multimodal concurrency practice through a transit service overlay zone implemented at the local level (L1000061). This approach will improve the linkage of land use and transportation investment decisions, improve the efficiency of transit service by encouraging transit-supportive development, provide incentives for developers, and support integrated regional growth, economic development, and transportation plans. In carrying out this work, the council shall involve representatives from cities and counties, developers, transit agencies, and other interested

stakeholders, and shall consult with other regional transportation 1

2 planning organizations across the state. The council shall report the

results of their work and recommendations to the joint transportation 3

committee by December 2011, with a final report to the transportation 4

5 committees of the legislature by January 31, 2012.

FEDERAL FUNDS RECEIVED FOR CAPITAL 6 NEW SECTION. Sec. 311. 7

PROJECT EXPENDITURES

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8 То the greatest extent practicable, the department

transportation shall expend federal funds received for capital project

expenditures before state funds.

11 TRANSFERS AND DISTRIBUTIONS

12	NEW SECTION. Sec. 401. FOR THE STATE TREASURERBOND RETIREMENT
13	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
14	BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND
15	TRANSPORTATION FUND REVENUE
16	Highway Bond Retirement AccountState Appropriation \$920,560,000
17	Ferry Bond Retirement AccountState Appropriation \$31,801,000
18	State Route Number 520 Corridor AccountState
19	Appropriation
20	Transportation Improvement Board Bond Retirement
21	AccountState Appropriation \$16,544,000
22	Nondebt-Limit Reimbursable Account Appropriation \$25,200,000
23	Transportation Partnership AccountState
24	Appropriation
25	Motor Vehicle AccountState Appropriation \$333,000
26	Transportation 2003 Account (Nickel Account) State
27	Appropriation
28	Transportation Improvement AccountState Appropriation \$29,000
29	Multimodal Transportation Account State
30	Appropriation
31	Toll Facility Bond Retirement AccountState
32	Appropriation
33	Toll Facility Bond Retirement AccountFederal
34	Appropriation

1	TOTAL APPROPRIATION
2	The appropriations in this section are subject to the following
3	conditions and limitations:
4	(1) \$4,610,000 of the highway bond retirement accountstate
5	appropriation is provided solely for debt service on bonds issued to
6	construct a ferry boat vessel with a carrying capacity of one hundred
7	forty-four cars. If neither chapter (House Bill No. 2083), Laws of
8	2011 nor chapter (Engrossed Substitute Senate Bill No. 5742) is
9	enacted by June 30, 2011, the amount provided in this subsection
10	lapses.
11	(2) \$165,000 of the transportation 2003 account (nickel account)
12	state appropriation is provided solely for discounts on bonds sold to
13	construct a ferry boat vessel with a carrying capacity of one hundred
14	forty-four cars. If neither chapter (House Bill No. 2083), Laws of
15	2011 nor chapter (Engrossed Substitute Senate Bill No. 5742) is
16	enacted by June 30, 2011, the amount provided in this subsection
17	lapses.
18	NEW SECTION. Sec. 402. FOR THE STATE TREASURERBOND RETIREMENT
18 19	NEW SECTION. Sec. 402. FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
19	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
19 20	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES
19 20 21	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState
19 20 21 22	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24 25	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24 25 26	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24 25 26 27	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24 25 26 27 28	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24 25 26 27 28 29	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24 25 26 27 28 29 30	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation

carrying capacity of one hundred forty-four cars. If neither chapter

1	(House Bill No. 2083), Laws of 2011 nor chapter (Engrossed
2	Substitute Senate Bill No. 5742) is enacted by June 30, 2011, the
3	amount provided in this subsection lapses.
4	NEW SECTION. Sec. 403. FOR THE STATE TREASURERBOND RETIREMENT
5	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
6	MVFT BONDS AND TRANSFERS
7	Motor Vehicle AccountState Appropriation: For
8	transfer to the Puget Sound Capital Construction
9	Account
10	The department of transportation is authorized to sell up to
11	\$52,516,000 in bonds authorized by RCW 47.10.843 for vessel and
12	terminal acquisition, major and minor improvements, and long lead-time
13	materials acquisition for the Washington state ferries. Of the
14	authorized amounts, \$14,500,000 is provided solely for expenditures
15	made during the fiscal biennium ending June 30, 2011.
16	NEW SECTION. Sec. 404. FOR THE STATE TREASURERSTATE REVENUES
17	FOR DISTRIBUTION
18	Motor Vehicle AccountState Appropriation for motor
19	vehicle fuel tax distributions to cities and
20	counties
21	NEW SECTION. Sec. 405. FOR THE STATE TREASURERTRANSFERS
22	Motor Vehicle AccountState Appropriation: For
23	motor vehicle fuel tax refunds and statutory
24	transfers
25	NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF LICENSING
26	TRANSFERS
27	Motor Vehicle AccountState Appropriation: For
28	motor vehicle fuel tax refunds and transfers \$127,984,000
29	NEW SECTION. Sec. 407. FOR THE STATE TREASURERADMINISTRATIVE
30	TRANSFERS
31	(1) Tacoma Narrows Toll Bridge AccountState
32	Appropriation: For transfer to the Motor Vehicle
33	AccountState

For transfer to the Puget Sound Ferry Operations AccountState	1	(2) Motor Vehicle AccountState Appropriation:
4 (3) Recreational Vehicle AccountState 5 Appropriation: For transfer to the Motor Vehicle 6 AccountState	2	For transfer to the Puget Sound Ferry Operations
Appropriation: For transfer to the Motor Vehicle AccountState	3	AccountState
AccountState	4	(3) Recreational Vehicle AccountState
Appropriation: For transfer to the Highway Safety AccountState	5	Appropriation: For transfer to the Motor Vehicle
Appropriation: For transfer to the Highway Safety AccountState	6	AccountState
AccountState	7	(4) License Plate Technology AccountState
Appropriation: For transfer to the Puget Sound Ferry Operations AccountState	8	Appropriation: For transfer to the Highway Safety
Appropriation: For transfer to the Puget Sound Ferry Operations AccountState	9	AccountState
Ferry Operations AccountState	10	(5) Multimodal Transportation AccountState
13 (6) Highway Safety AccountState Appropriation: 14 For transfer to the Motor Vehicle AccountState \$23,000,000 15 (7) Department of Licensing Services AccountState 16 Appropriation: For transfer to the Motor Vehicle 17 AccountState	11	Appropriation: For transfer to the Puget Sound
For transfer to the Motor Vehicle AccountState \$23,000,000 (7) Department of Licensing Services AccountState Appropriation: For transfer to the Motor Vehicle AccountState	12	Ferry Operations AccountState \$43,000,000
Appropriation: For transfer to the Motor Vehicle AccountState	13	(6) Highway Safety AccountState Appropriation:
Appropriation: For transfer to the Motor Vehicle AccountState	14	For transfer to the Motor Vehicle AccountState \$23,000,000
AccountState	15	(7) Department of Licensing Services AccountState
18 (8) Advanced Right-of-Way Revolving Fund: For transfer 19 to the Motor Vehicle AccountState	16	Appropriation: For transfer to the Motor Vehicle
to the Motor Vehicle AccountState	17	AccountState
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35 (14) Regional Mobility Grant Program AccountState 36 Appropriation: For transfer to the Multimodal	33	(13) Motor Vehicle AccountState Appropriation:
36 Appropriation: For transfer to the Multimodal	34	For transfer to the Special Category C AccountState \$1,500,000
	35	(14) Regional Mobility Grant Program AccountState
37 Transportation AccountState	36	
	37	Transportation AccountState
38 (15) State Patrol Highway AccountState	38	(15) State Patrol Highway AccountState

1	Appropriation: For transfer to the Vehicle
2	Licensing Fraud Account
3	(16) State Route Number 520 Corridor AccountState
4	Appropriation: For transfer to the Motor Vehicle
5	Account
6	(17) The transfers identified in this section are subject to the
7	following conditions and limitations:
8	(a) The amount transferred in subsection (1) of this section
9	represents repayment of operating loans and reserve payments provided
10	to the Tacoma Narrows toll bridge account from the motor vehicle
11	account in the 2005-2007 fiscal biennium.
12	(b) The transfer in subsection (9) of this section represents toll
13	revenue collected from toll violations.
14	NEW SECTION. Sec. 408. STATUTORY APPROPRIATIONS
15	In addition to the amounts appropriated in this act for revenue for
16	distribution, state contributions to the law enforcement officers' and
17	firefighters' retirement system, and bond retirement and interest
18	including ongoing bond registration and transfer charges, transfers,
19	interest on registered warrants, and certificates of indebtedness,
20	there is also appropriated such further amounts as may be required or
21	available for these purposes under any statutory formula or under any
22	proper bond covenant made under law.
23	NEW SECTION. Sec. 409. The department of transportation is
24	authorized to undertake federal advance construction projects under the
25	provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
26	meeting approved highway construction and preservation objectives. The
27	legislature recognizes that the use of state funds may be required to
28	temporarily fund expenditures of the federal appropriations for the
29	highway construction and preservation programs for federal advance
30	construction projects prior to conversion to federal funding.
31	COMPENSATION

NEW SECTION. Sec. 501. COLLECTIVE BARGAINING AGREEMENTS 32

Provisions or terms and conditions of collective bargaining 33

- agreements contained in this act are described in general terms. 1
- 2 collective bargaining agreements or terms and conditions contained in
- 3 this section and sections 502 through 505 of this act may also be
- 4 funded by expenditures from nonappropriated accounts. If positions are
- 5 funded with lidded grants or dedicated fund sources with insufficient
- 6 revenue, additional funding from other sources is not provided.

7 NEW SECTION. Sec. 502. COLLECTIVE BARGAINING AGREEMENTS--WSP 8

TROOPERS ASSOCIATION

- 9 No agreement has been reached between the governor and the
- Washington state patrol trooper's association under chapter 41.56 RCW 10
- 11 for the 2011-2013 fiscal biennium. Appropriations for the Washington
- 12 state patrol in this act are sufficient to fund the provisions of the
- 13 2009-2011 agreement.

Sec. 503. 14 NEW SECTION. COLLECTIVE BARGAINING AGREEMENTS--WSP 15

LIEUTENANTS ASSOCIATION

- No agreement has been reached between the governor and the 16
- Washington state patrol lieutenant's association under chapter 41.56 17
- RCW for the 2011-2013 fiscal biennium. 18 Appropriations for the
- 19 Washington state patrol in this act are sufficient to fund the
- 20 provisions of the 2009-2011 agreement.

DEPARTMENT OF TRANSPORTATION MARINE 21 NEW SECTION. Sec. 504.

- DIVISION COLLECTIVE BARGAINING AGREEMENTS--IBU, METAL TRADES, OPEIU, 22
- 23 MEBA-UL, MEBA-L, MM&P, FASSPA, SEIU LOCAL NO. 6
- 24 (1) Agreements have been reached between the governor and the
- following unions effective July 1, 2011: Inlandboatmen's union of the 25
- pacific; Puget Sound metal trades council; office and professional 26
- 27 employees international union local No. 8; marine engineers' beneficial
- association (unlicensed engine room employees); marine engineers' 28
- 29 beneficial association (licensed engineer officers); masters, mates,
- 30 and pilots; ferry agents, supervisors, and project administrators
- association and service employees international union local No. 6 under 31
- 32 chapter 47.64 RCW for the 2011-2013 fiscal biennium.
- 33 Funding is reduced to reflect a reduction to overtime
- 34 calculation, travel pay for relief employees, and reduced vacation
- 35 leave accruals.

- (3) Except for office and professional employees international union local No. 8, funding is reduced to reflect a three percent temporary salary reduction for all employees for fiscal years 2012 and 2013 through June 29, 2013. Entry level rates for employees under the inlandboatmen's union of the pacific and service employees international union local No. 6 are not subject to the three percent temporary salary reduction.
 - (4) For employees covered under the office and professional employees international union local No. 8 agreement, funding is reduced to reflect a three percent temporary salary reduction for all employees whose monthly full-time equivalent salary is two thousand five hundred dollars or more per month for fiscal years 2012 and 2013 through June 29, 2013. Temporary salary reduction leave is granted for employees covered under the office and professional employees international union local No. 8 agreement for the term of the 2011-2013 agreement.
- (5) Effective June 30, 2013, the salary schedules effective July 1, 2009, through June 29, 2011, will be reinstated for all of the agreements.
- (6) Appropriations in this act reflect funding to staff vessels according to United States coast guard certificates of inspection per the agreement noted in subsection (1) of this section.
- (7) Appropriations in this act do not reflect funding to fund state employee health benefits for employees represented by the super coalition on health benefits or employees outside of the super coalition on health benefits. Acceptance of the super coalition on health benefits agreement will be contingent upon sufficient funding in the 2011-2013 omnibus operating appropriations act. Funding for health benefits for employees outside of the super coalition on health benefits will be in accordance with appropriations in the 2011-2013 omnibus operating appropriations act.

NEW SECTION. Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS-TERMS AND CONDITIONS

No agreement has been reached between the governor and the masters, mates, and pilots marine operations watch supervisors under chapter 47.64 RCW for the 2011-2013 fiscal biennium. Appropriations in this act reflect funding to maintain the provisions or terms and conditions

of the 2009-2011 agreements for fiscal year 2012. Fiscal year 2013

appropriations are reduced to reflect management priorities in

3 collective bargaining.

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IMPLEMENTING PROVISIONS

NEW SECTION. Sec. 601. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

- (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
- (2) State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for the acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.
- (a) Department of transportation: Enter into a financing contract for up to \$10,824,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the acquisition and implementation of a time, leave, and labor distribution system that is integrated with the state's accounting and human resource management systems.
- (b) Department of licensing: Enter into a financing contract for up to \$7,414,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of a prorate and fuel tax system.

- 1 (c) Washington state patrol: (i) Enter into a financing contract 2 for up to \$8,241,000 plus financing expenses and required reserves 3 pursuant to chapter 39.94 RCW to purchase and install mobile office 4 platforms in state patrol and pursuit vehicles.
- (ii) Enter into a financing contract for up to \$40,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase equipment and engineering services to convert to a narrowband digital system.

9 NEW SECTION. Sec. 602. MEGA-PROJECT REPORTING

Mega-projects are defined as individual or groups of related projects that cost \$1,000,000,000 or more. These projects include, but are not limited to: Alaskan Way viaduct, SR 520, SR 167, I-405, North Spokane corridor, I-5 Tacoma HOV, I-90 Snoqualmie Pass, and the Columbia river crossing. The department of transportation shall track mega-projects and report the financial status and schedule of these projects at least once a year to the transportation committees of the legislature and the office of financial management. The design of mega-projects must be evaluated considering cost, capacity, safety, mobility needs, and how well the design of the facility fits within its urban environment.

NEW SECTION. Sec. 603. FUND TRANSFERS

(1) The transportation 2003 projects or improvements and the 2005 transportation partnership projects or improvements are listed in LEAP Transportation Document 2011-1 as developed April 19, 2011, which consists of a list of specific projects by fund source and amount over a sixteen-year period. Current fiscal biennium funding for each project is a line-item appropriation, while the outer year funding allocations represent a sixteen-year plan. The department is expected to use the flexibility provided in this section to assist in the delivery and completion of all transportation partnership account and transportation 2003 account (nickel account) projects on the LEAP transportation documents referenced in this act. For the 2009-2011 and 2011-2013 project appropriations, unless otherwise provided in this act, the director of financial management may authorize a transfer of appropriation authority between projects funded with transportation 2003 account (nickel account) appropriations, or transportation

partnership account appropriations, in order to manage project spending and efficiently deliver all projects in the respective program under the following conditions and limitations:

- (a) Transfers may only be made within each specific fund source referenced on the respective project list;
- (b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;
- (c) Each transfer between projects may only occur if the director of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2012 supplemental transportation budget, any unexpended 2009-2011 appropriation balance as approved by the office of financial management, in consultation with the legislative staff of the house of representatives and senate transportation committees, may be considered when transferring funds between projects;
- (d) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed to complete the project;
- (e) Transfers may not occur for projects not identified on the applicable project list;
- 23 (f) Transfers may not be made while the legislature is in session; 24 and
 - (g) Transfers between projects may be made by the department of transportation until the transfer amount by project exceeds two hundred fifty thousand dollars, or ten percent of the total project, whichever is less. These transfers must be reported quarterly to the director of financial management and the chairs of the house of representatives and senate transportation committees.
 - (2) At the time the department submits a request to transfer funds under this section, a copy of the request must be submitted to the transportation committees of the legislature.
 - (3) The office of financial management shall work with legislative staff of the house of representatives and senate transportation committees to review the requested transfers in a timely manner.
 - (4) The office of financial management shall document approved transfers and schedule changes in the transportation executive

- 1 information system, compare changes to the legislative baseline funding
- 2 and schedules identified by project identification number identified in
- 3 the LEAP transportation documents referenced in this act, and transmit
- 4 revised project lists to chairs of the transportation committees of the
- 5 legislature on a quarterly basis.
- 6 <u>NEW SECTION.</u> **Sec. 604.** (1) The department of transportation shall
- 7 prepare a plan to improve the oversight of real estate procurement and
- 8 management practices across all departmental programs and regions,
- 9 including the Washington state ferries. The plan must be submitted to
- 10 the governor and the joint transportation committee by September 1,
- 11 2012. The plan must include:
- 12 (a) An inventory of all currently owned and leased office space,
- 13 tunnel and bridge operations and maintenance facilities, and traffic
- 14 management centers;
- 15 (b) A list of all facilities that will be needed for tunnel and
- 16 bridge operations or maintenance in the next ten years and the funding
- 17 source that is assumed for these facilities;
- 18 (c) A prioritized list of all buildings that are planned to be
- 19 constructed, renovated, or remodeled in the next ten years and the
- 20 funding source that is assumed for these facility improvements;
- 21 (d) A list of options for consolidating staff, equipment, and
- 22 operations activities to reduce costs. This list must include an
- 23 evaluation of the costs and benefits of owning properties as compared
- 24 to leasing them using a life-cycle cost analysis; and
- 25 (e) A process and plan for regularly evaluating needs for office
- 26 space, tunnel and bridge operations and maintenance facilities, and
- 27 traffic management.
- 28 (2) Except as provided otherwise in the act, until September 1,
- 29 2012, the department of transportation may not enter into new leases,
- 30 equal value exchanges, or property acquisitions for office needs
- 31 without first consulting with the office of financial management and
- 32 the joint transportation committee.
- 33 NEW SECTION. Sec. 605. Executive Order number 05-05,
- 34 archaeological and cultural resources, was issued effective November
- 35 10, 2005. Agencies and higher education institutions that issue grants

or loans for capital projects shall comply with the requirements set forth in this executive order.

NEW SECTION. Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION

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As part of its annual budget submittal, the department shall provide an annual update to the legislature and the office of financial management that:

- (1) Compares the original project cost estimates approved in the transportation 2003 and 2005 transportation partnership project lists to the completed cost of the project, or the most recent legislatively approved budget and total project costs for projects not yet completed;
- 11 (2) Identifies highway projects that may be reduced in scope and still achieve a functional benefit;
- 13 (3) Identifies highway projects that have experienced scope 14 increases and that can be reduced in scope;
- 15 (4) Identifies highway projects that have lost significant local or 16 regional contributions that were essential to completing the project; 17 and
- 18 (5) Identifies contingency amounts allocated to projects.

NEW SECTION. Sec. 607. FOR THE DEPARTMENT OF TRANSPORTATION

As part of its 2012 supplemental budget submittal, the department shall provide a report to the legislature and the office of financial management that:

- (1) Identifies, by capital project, the amount of state funding that has been reappropriated from the 2009-2011 fiscal biennium into the 2011-2013 fiscal biennium; and
- 26 (2) Identifies, for each project, the amount of cost savings or 27 increases in funding that have been identified as compared to the 2011 28 enacted transportation budget.

NEW SECTION. Sec. 608. STAFFING LEVELS

(1) As the department of transportation completes delivery of the projects funded by the 2003 and 2005 transportation revenue packages, it is clear that the current staffing levels necessary to deliver these projects are not sustainable into the future. Therefore, the department is directed to quickly move forward to develop and implement new business practices so that a smaller, more nimble state workforce

can effectively and efficiently deliver transportation improvement programs as they are approved in the future, in strong partnership with the private sector, while protecting the public's interests and assets.

- (2) To this end, the department of transportation is directed to reduce the size of its engineering and technical workforce to a level sustained by current law revenue levels currently estimated at two thousand FTEs by the end of the 2013-2015 fiscal biennium. The department's current two thousand eight hundred FTE engineering and technical workforce levels for highway construction will be reduced in the 2011-2013 fiscal biennium, with a target of two thousand four hundred FTEs by June 30, 2013, and to a level of two thousand FTEs by June 30, 2015.
- (3) In order to successfully deliver the highway construction program as funded, the department of transportation may continue to contract out engineering and technical services. In addition, the department may continue the incentive program for retirements and employee separations. The department shall report quarterly to the office of financial management and the transportation committees of the legislature on its progress and plans to reduce highway construction workforce levels to two thousand FTEs by June 2015. This report must also be posted on the department's web site.

NEW SECTION. Sec. 609. VOLUNTARY RETIREMENT, SEPARATION, AND DOWNSHIFTING INCENTIVES

As a management tool to reduce costs and make more effective use of resources, while improving employee productivity and morale, agencies may implement a voluntary retirement, separation, and/or downshifting incentive program that is cost neutral or results in cost savings over a two-year period following the commencement of the program, provided that such a program is approved by the director of financial management.

Agencies participating in this authorization may offer voluntary retirement, separation, and/or downshifting incentives and options according to procedures and guidelines established by the office of financial management, in consultation with the department of personnel and the department of retirement systems. The options may include, but are not limited to, financial incentives for: Voluntary separation or retirement, voluntary leave-without-pay, voluntary workweek or work

hour reduction, voluntary downward movement, or temporary separation for development purposes. An employee does not have a contractual right to a financial incentive offered pursuant to this section.

Offers must be reviewed and monitored jointly by the department of personnel and the department of retirement systems. Agencies are required to submit a report by June 30, 2013, to the legislature and the office of financial management on the outcome of their approved incentive program. The report must include information on the details of the program, including resulting service delivery changes, agency efficiencies, the cost of the incentive per participant, the total cost to the state, and the projected or actual net dollar savings over the 2011-2013 fiscal biennium.

NEW SECTION. Sec. 610. (1) The department of transportation shall provide a report to the joint transportation committee by August 1, 2011, providing recommendations on the department's future business model, staffing scenarios, and methods of program and project delivery. The report must:

- (a) Detail the sustainable staffing level by program to deliver core functions of the department in the context of forecasted resources as of March 2011;
- (b) Analyze the effect new funding scenarios would have on the sustainable staffing levels for core functions and recommend appropriate staffing levels;
- (c) Describe how the department's sustainable staffing levels would be affected by new funding scenarios and any other actions the department would need to deliver the program associated with the new funding; and
- (d) Evaluate alternative program and project delivery methods to improve efficiency and effectiveness and provide recommendations on legislative changes, if necessary, for their implementation.
- (2) The department shall provide stakeholder involvement opportunities in the development of the report. There must be a minimum of two such meetings: One for the purpose of providing contextual and background information; and a second for review and comment of conclusions and recommendations. Stakeholders must include labor, private engineering contractors, general business interests,

- 1 representatives of various transportation modes, and others groups as
- 2 appropriate.

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3 NEW SECTION. Sec. 611. FOR THE DEPARTMENT OF TRANSPORTATION

The department is given the authority to provide up to \$3,000,000 in toll credits to Kitsap transit for its role in new passenger-only ferry service and ferry corridor-related projects. The number of toll credits provided to Kitsap transit must be equal to, but no more than, the number sufficient to meet federal match requirements for grant funding for passenger-only ferry service, but shall not exceed the

10 amount authorized in this section.

MISCELLANEOUS 2011-2013 FISCAL BIENNIUM

12 **Sec. 701.** RCW 47.29.170 and 2009 c 470 s 702 are each amended to read as follows:

Before accepting any unsolicited project proposals, the commission must adopt rules to facilitate the acceptance, review, evaluation, and selection of unsolicited project proposals. These rules must include the following:

- 18 (1) Provisions that specify unsolicited proposals must meet 19 predetermined criteria;
- 20 (2) Provisions governing procedures for the cessation of 21 negotiations and consideration;
 - (3) Provisions outlining that unsolicited proposals are subject to a two-step process that begins with concept proposals and would only advance to the second step, which are fully detailed proposals, if the commission so directed;
 - (4) Provisions that require concept proposals to include at least the following information: Proposers' qualifications and experience; description of the proposed project and impact; proposed project financing; and known public benefits and opposition; and
- 30 (5) Provisions that specify the process to be followed if the 31 commission is interested in the concept proposal, which must include 32 provisions:
- 33 (a) Requiring that information regarding the potential project

would be published for a period of not less than thirty days, during which time entities could express interest in submitting a proposal;

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- (b) Specifying that if letters of interest were received during the thirty days, then an additional sixty days for submission of the fully detailed proposal would be allowed; and
- (c) Procedures for what will happen if there are insufficient proposals submitted or if there are no letters of interest submitted in the appropriate time frame.

9 The commission may adopt other rules as necessary to avoid 10 conflicts with existing laws, statutes, or contractual obligations of 11 the state.

The commission may not accept or consider any unsolicited proposals before July 1, ((2011)) 2013.

Sec. 702. To the extent that any appropriation NEW SECTION. authorizes expenditures of state funds from the motor vehicle account, special category C account, Tacoma Narrows toll bridge account, account), transportation transportation 2003 account (nickel partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, state route number 520 corridor account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue date of the applicable transportation bonds for that state transportation program are intended to be reimbursed from proceeds of those transportation bonds in a maximum amount equal to the amount of such appropriation.

- 28 **Sec. 703.** RCW 46.18.060 and 2010 1st sp.s. c 7 s 94 and 2010 c 161 s 604 are each reenacted and amended to read as follows:
- 30 (1) The department must review and either approve or reject special license plate applications submitted by sponsoring organizations.
- 32 (2) Duties of the department include, but are not limited to, the 33 following:
- 34 (a) Review and approve the annual financial reports submitted by 35 sponsoring organizations with active special license plate series and

- present those annual financial reports to the ((senate and house transportation committees)) joint transportation committee;
- (b) Report annually to the ((senate and house of representatives transportation committees)) joint transportation committee on the special license plate applications that were considered by the department;
- (c) Issue approval and rejection notification letters to sponsoring organizations, the department, the ((chairs of the senate and house of representatives transportation committees)) executive committee of the joint transportation committee, and the legislative sponsors identified in each application. The letters must be issued within seven days of making a determination on the status of an application; and
- (d) Review annually the number of plates sold for each special license plate series created after January 1, 2003. The department may submit a recommendation to discontinue a special plate series to the ((chairs of the senate and house of representatives transportation committees)) executive committee of the joint transportation committee.
- (3) Except as provided in RCW 46.18.245, in order to assess the effects and impact of the proliferation of special license plates, the legislature declares a temporary moratorium on the issuance of any additional plates until July 1, ((2011)) 2013. During this period of time, the department is prohibited from accepting, reviewing, processing, or approving any applications. Additionally, a special license plate may not be enacted by the legislature during the moratorium, unless the proposed license plate has been approved by the former special license plate review board before February 15, 2005.
- **Sec. 704.** RCW 46.63.170 and 2010 c 161 s 1127 are each amended to 28 read as follows:
 - (1) The use of automated traffic safety cameras for issuance of notices of infraction is subject to the following requirements:
 - (a) The appropriate local legislative authority must first enact an ordinance allowing for their use to detect one or more of the following: Stoplight, railroad crossing, or school speed zone violations. At a minimum, the local ordinance must contain the restrictions described in this section and provisions for public notice and signage. Cities and counties using automated traffic safety

cameras before July 24, 2005, are subject to the restrictions described in this section, but are not required to enact an authorizing ordinance.

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- (b) Use of automated traffic safety cameras is restricted to twoarterial intersections, railroad crossings, and school speed zones only.
- (c) During the ((2009-2011)) 2011-2013 fiscal biennium, automated traffic safety cameras may be used to detect speed violations for the purposes of $((section\ 201(2),\ chapter\ 470,\ Laws\ of\ 2009))$ section 201(2) of this act if the local legislative authority first enacts an ordinance authorizing the use of cameras to detect speed violations.
- (d) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle.
- (e) A notice of infraction must be mailed to the registered owner of the vehicle within fourteen days of the violation, or to the renter of a vehicle within fourteen days of establishing the renter's name and address under subsection (3)(a) of this section. The law enforcement officer issuing the notice of infraction shall include with it a certificate or facsimile thereof, based upon inspection of photographs, microphotographs, or electronic images produced by an automated traffic safety camera, stating the facts supporting the notice of infraction. This certificate or facsimile is prima facie evidence of the facts contained in it and is admissible in a proceeding charging a violation under this chapter. The photographs, microphotographs, or electronic images evidencing the violation must be available for inspection and admission into evidence in a proceeding to adjudicate the liability for the infraction. A person receiving a notice of infraction based on evidence detected by an automated traffic safety camera may respond to the notice by mail.
- (f) The registered owner of a vehicle is responsible for an infraction under RCW 46.63.030(1)(e) unless the registered owner overcomes the presumption in RCW 46.63.075, or, in the case of a rental car business, satisfies the conditions under subsection (3) of this section. If appropriate under the circumstances, a renter identified under subsection (3)(a) of this section is responsible for an infraction.

- (g) Notwithstanding any other provision of law, all photographs, microphotographs, or electronic images prepared under this section are for the exclusive use of law enforcement in the discharge of duties under this section and are not open to the public and may not be used in a court in a pending action or proceeding unless the action or proceeding relates to a violation under this section. No photograph, microphotograph, or electronic image may be used for any purpose other than enforcement of violations under this section nor retained longer than necessary to enforce this section.
- (h) All locations where an automated traffic safety camera is used must be clearly marked by placing signs in locations that clearly indicate to a driver that he or she is entering a zone where traffic laws are enforced by an automated traffic safety camera.
- (i) If a county or city has established an authorized automated traffic safety camera program under this section, the compensation paid to the manufacturer or vendor of the equipment used must be based only upon the value of the equipment and services provided or rendered in support of the system, and may not be based upon a portion of the fine or civil penalty imposed or the revenue generated by the equipment.
- (2) Infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras under this section shall be processed in the same manner as parking infractions, including for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the fine issued for an infraction generated through the use of an automated traffic safety camera shall not exceed the amount of a fine issued for other parking infractions within the jurisdiction.
- (3) If the registered owner of the vehicle is a rental car business, the law enforcement agency shall, before a notice of infraction being issued under this section, provide a written notice to the rental car business that a notice of infraction may be issued to the rental car business if the rental car business does not, within eighteen days of receiving the written notice, provide to the issuing agency by return mail:
- (a) A statement under oath stating the name and known mailing

1 address of the individual driving or renting the vehicle when the 2 infraction occurred; or

- (b) A statement under oath that the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred because the vehicle was stolen at the time of the infraction. A statement provided under this subsection must be accompanied by a copy of a filed police report regarding the vehicle theft; or
- 8 (c) In lieu of identifying the vehicle operator, the rental car 9 business may pay the applicable penalty.

Timely mailing of this statement to the issuing law enforcement agency relieves a rental car business of any liability under this chapter for the notice of infraction.

- (4) Nothing in this section prohibits a law enforcement officer from issuing a notice of traffic infraction to a person in control of a vehicle at the time a violation occurs under RCW 46.63.030(1) (a), (b), or (c).
- (5) For the purposes of this section, "automated traffic safety camera" means a device that uses a vehicle sensor installed to work in conjunction with an intersection traffic control system, a railroad grade crossing control system, or a speed measuring device, and a camera synchronized to automatically record one or more sequenced photographs, microphotographs, or electronic images of the rear of a motor vehicle at the time the vehicle fails to stop when facing a steady red traffic control signal or an activated railroad grade crossing control signal, or exceeds a speed limit in a school speed zone as detected by a speed measuring device. During the ((2009-2011)) 2011-2013 fiscal biennium, an automated traffic safety camera includes a camera used to detect speed violations for the purposes of ((section 201(2), chapter 470, Laws of 2009)) section 201(2) of this act.
- 30 (6) During the ((2009-2011)) 2011-2013 fiscal biennium, this section does not apply to automated traffic safety cameras for the purposes of ((section 218(2), chapter 470, Laws of 2009)) section 216(5) of this act.
- **Sec. 705.** RCW 46.63.160 and 2010 c 249 s 6 are each amended to read as follows:
- 36 (1) This section applies only to civil penalties for nonpayment of 37 tolls detected through use of photo toll systems.

- 1 (2) Nothing in this section prohibits a law enforcement officer 2 from issuing a notice of traffic infraction to a person in control of 3 a vehicle at the time a violation occurs under RCW 46.63.030(1) (a), 4 (b), or (c).
 - (3) A notice of civil penalty may be issued by the department of transportation when a toll is assessed through use of a photo toll system and the toll is not paid by the toll payment due date, which is eighty days from the date the vehicle uses the toll facility and incurs the toll charge.
 - (4) Any registered owner or renter of a vehicle traveling upon a toll facility operated under chapter 47.56 or 47.46 RCW is subject to a civil penalty governed by the administrative procedures set forth in this section when the vehicle incurs a toll charge and the toll is not paid by the toll payment due date, which is eighty days from the date the vehicle uses the toll facility and incurs the toll charge.
 - (5) Consistent with chapter 34.05 RCW, the department of transportation shall develop an administrative adjudication process to review appeals of civil penalties issued by the department of transportation for toll nonpayment detected through the use of a photo toll system under this section.
 - (6) The use of a photo toll system is subject to the following requirements:
 - (a) Photo toll systems may take photographs, digital photographs, microphotographs, videotapes, or other recorded images of the vehicle and vehicle license plate only.
 - (b) A notice of civil penalty must include with it a certificate or facsimile thereof, based upon inspection of photographs, microphotographs, videotape, or other recorded images produced by a photo toll system, stating the facts supporting the notice of civil penalty. This certificate or facsimile is prima facie evidence of the facts contained in it and is admissible in a proceeding established under subsection (5) of this section. The photographs, digital photographs, microphotographs, videotape, or other recorded images evidencing the toll nonpayment civil penalty must be available for inspection and admission into evidence in a proceeding to adjudicate the liability for the civil penalty.
- 37 (c) Notwithstanding any other provision of law, all photographs, 38 digital photographs, microphotographs, videotape, other recorded

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- images, or other records identifying a specific instance of travel 1 2 prepared under this chapter are for the exclusive use of the tolling 3 agency for toll collection and enforcement purposes and are not open to 4 the public and may not be used in a court in a pending action or proceeding unless the action or proceeding relates to a civil penalty 5 6 under this chapter. No photograph, digital photograph, 7 microphotograph, videotape, other recorded image, or other record 8 identifying a specific instance of travel may be used for any purpose 9 other than toll collection or enforcement of civil penalties under this 10 Records identifying a specific instance of travel by a specific person or vehicle must be retained only as required to ensure 11 payment and enforcement of tolls and to comply with state records 12 13 retention policies.
 - (d) All locations where a photo toll system is used must be clearly marked by placing signs in locations that clearly indicate to a driver that he or she is entering a zone where tolls are assessed and enforced by a photo toll system.

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- (e) Within existing resources, the department of transportation shall conduct education and outreach efforts at least six months prior to activating an all-electronic photo toll system. Methods of outreach shall include a department presence at community meetings in the vicinity of a toll facility, signage, and information published in local media. Information provided shall include notice of when all electronic photo tolling shall begin and methods of payment. Additionally, the department shall provide quarterly reporting on education and outreach efforts and other data related to the issuance of civil penalties.
- (7) Civil penalties for toll nonpayment detected through the use of photo toll systems must be issued to the registered owner of the vehicle identified by the photo toll system, but are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120.
- (8) The civil penalty for toll nonpayment detected through the use of a photo toll system is forty dollars plus the photo toll and associated fees.
- (9) Except as provided otherwise in this subsection, all civil penalties, including the photo toll and associated fees, collected under this section must be deposited into the toll facility account of the facility on which the toll was assessed. However, ((beginning on

- July 1, 2011)) through June 30, 2013, civil penalties deposited into the Tacoma Narrows toll bridge account created under RCW 47.56.165 that are in excess of amounts necessary to support the toll adjudication process applicable to toll collection on the Tacoma Narrows bridge must first be allocated toward repayment of operating loans and reserve payments provided to the account from the motor vehicle account under section 1005(15), chapter 518, Laws of 2007. Additionally, all civil
- penalties, resulting from nonpayment of tolls on the state route number 520 corridor, shall be deposited into the state route number 520 civil penalties account created under section 4, chapter 248, Laws of 2010

11 but only if chapter 248, Laws of 2010 is enacted by June 30, 2010.

- (10) If the registered owner of the vehicle is a rental car business, the department of transportation shall, before a toll bill is issued, provide a written notice to the rental car business that a toll bill may be issued to the rental car business if the rental car business does not, within thirty days of the mailing of the written notice, provide to the issuing agency by return mail:
- (a) A statement under oath stating the name and known mailing address of the individual driving or renting the vehicle when the toll was assessed; or
- (b) A statement under oath that the business is unable to determine who was driving or renting the vehicle at the time the toll was assessed because the vehicle was stolen at the time the toll was assessed. A statement provided under this subsection must be accompanied by a copy of a filed police report regarding the vehicle theft; or
- 27 (c) In lieu of identifying the vehicle operator, the rental car 28 business may pay the applicable toll and fee.
- Timely mailing of this statement to the issuing agency relieves a rental car business of any liability under this section for the payment of the toll.
- 32 (11) Consistent with chapter 34.05 RCW, the department of 33 transportation shall develop rules to implement this section.
- 34 (12) For the purposes of this section, "photo toll system" means 35 the system defined in RCW 47.56.010 and 47.46.020.
- 36 **Sec. 706.** RCW 43.19.642 and 2010 c 247 s 701 are each amended to read as follows:

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(1) Effective June 1, 2006, for agencies complying with the ultralow sulfur diesel mandate of the United States environmental protection agency for on-highway diesel fuel, agencies shall use biodiesel as an additive to ultra-low sulfur diesel for lubricity, provided that the use of a lubricity additive is warranted and that the use of biodiesel is comparable in performance and cost with other available lubricity additives. The amount of biodiesel added to the ultra-low sulfur diesel fuel shall be not less than two percent.

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- (2) Effective June 1, 2009, state agencies are required to use a minimum of twenty percent biodiesel as compared to total volume of all diesel purchases made by the agencies for the operation of the agencies' diesel-powered vessels, vehicles, and construction equipment.
- (3) All state agencies using biodiesel fuel shall, beginning on July 1, 2006, file biannual reports with the department of general administration documenting the use of the fuel and a description of how any problems encountered were resolved.
- (4) For the 2009-2011 fiscal biennium, all fuel purchased by the Washington state ferries at Harbor Island for the operation of the Washington state ferries diesel powered vessels must be a minimum of five percent biodiesel blend so long as the per gallon price of diesel containing a five percent biodiesel blend level does not exceed the per gallon price of diesel by more than five percent. If the per gallon price of diesel containing a five percent biodiesel blend level exceeds the per gallon price of diesel by more than five percent, the requirements of this section do not apply to vessel fuel purchases by the Washington state ferries.
- 27 (5) By December 1, 2009, the department of general administration 28 shall:
- 29 (a) Report to the legislature on the average true price 30 differential for biodiesel by blend and location; and
 - (b) Examine alternative fuel procurement methods that work to address potential market barriers for in-state biodiesel producers and report these findings to the legislature.
- 34 (6) During the 2011-2013 fiscal biennium, this section does not 35 apply to fuel purchased by the Washington state ferries.
- 36 **Sec. 707.** RCW 43.19.534 and 2009 c 470 s 717 are each amended to read as follows:

- (1) State agencies, the legislature, and departments shall purchase 1 2 for their use all goods and services required by the legislature, 3 agencies, or departments that are produced or provided in whole or in 4 part from class II inmate work programs operated by the department of corrections through state contract. These goods and services shall not 5 be purchased from any other source unless, upon application by the 6 7 department or agency: (a) The department of general administration 8 finds that the articles or products do not meet the reasonable requirements of the agency or department, (b) are not of equal or 9 10 better quality, or (c) the price of the product or service is higher than that produced by the private sector. However, the criteria 11 contained in (a), (b), and (c) of this section for purchasing goods and 12 13 services from sources other than correctional industries do not apply 14 goods and services produced by correctional industries that primarily replace goods manufactured or services obtained from outside 15 The department of corrections and department of general 16 17 administration shall adopt administrative rules that implement this 18 section.
- 19 (2) During the 2009-2011 <u>and 2011-2013</u> fiscal ((biennium)) <u>biennia</u>, 20 and in conformance with section 223(11), chapter 470, Laws of 2009 <u>and</u> 21 <u>section 221(2) of this act</u>, this section does not apply to the purchase 22 of uniforms by the Washington state ferries.
- 23 **Sec. 708.** RCW 47.01.380 and 2009 c 470 s 705 are each amended to 24 read as follows:

The department shall not commence construction on any part of the state route number 520 bridge replacement and HOV project until a record of decision has been reached providing reasonable assurance that project impacts will be avoided, minimized, or mitigated as much as practicable to protect against further adverse impacts on neighborhood environmental quality as a result of repairs and improvements made to the state route number 520 bridge and its connecting roadways, and that any such impacts will be addressed through engineering design choices, mitigation measures, or a combination of both. The requirements of this section shall not apply to off-site pontoon construction supporting the state route number 520 bridge replacement and HOV project. The requirements of this section shall not apply during the 2009-2011 and 2011-2013 fiscal ((biennium)) biennia.

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Sec. 709. RCW 47.56.403 and 2005 c 312 s 3 are each amended to 2 read as follows:

- (1) The department may provide for the establishment, construction, and operation of a pilot project of high occupancy toll lanes on state route 167 high occupancy vehicle lanes within King county. The department may issue, buy, and redeem bonds, and deposit and expend them; secure and remit financial and other assistance in the construction of high occupancy toll lanes, carry insurance, and handle any other matters pertaining to the high occupancy toll lane pilot project.
- 11 (2) Tolls for high occupancy toll lanes will be established as 12 follows:
 - (a) The schedule of toll charges for high occupancy toll lanes must be established by the transportation commission and collected in a manner determined by the commission.
 - (b) Toll charges shall not be assessed on transit buses and vanpool vehicles owned or operated by any public agency.
 - (c) The department shall establish performance standards for the state route 167 high occupancy toll lane pilot project. The department must automatically adjust the toll charge, using dynamic tolling, to ensure that toll-paying single-occupant vehicle users are only permitted to enter the lane to the extent that average vehicle speeds in the lane remain above forty-five miles per hour at least ninety percent of the time during peak hours. The toll charge may vary in amount by time of day, level of traffic congestion within the highway facility, vehicle occupancy, or other criteria, as the commission may deem appropriate. The commission may also vary toll charges for single-occupant inherently low-emission vehicles such as those powered by electric batteries, natural gas, propane, or other clean burning fuels.
 - (d) The commission shall periodically review the toll charges to determine if the toll charges are effectively maintaining travel time, speed, and reliability on the highway facilities.
 - (3) The department shall monitor the state route 167 high occupancy toll lane pilot project and shall annually report to the transportation commission and the legislature on operations and findings. At a minimum, the department shall provide facility use data and review the impacts on:

1 (a) Freeway efficiency and safety;

- (b) Effectiveness for transit;
- (c) Person and vehicle movements by mode;
- (d) Ability to finance improvements and transportation services through tolls; and
- (e) The impacts on all highway users. The department shall analyze aggregate use data and conduct, as needed, separate surveys to assess usage of the facility in relation to geographic, socioeconomic, and demographic information within the corridor in order to ascertain actual and perceived questions of equitable use of the facility.
- (4) The department shall modify the pilot project to address identified safety issues and mitigate negative impacts to high occupancy vehicle lane users.
- (5) Authorization to impose high occupancy vehicle tolls for the state route 167 high occupancy toll pilot project expires if either of the following two conditions apply:
- (a) If no contracts have been let by the department to begin construction of the toll facilities associated with this pilot project within four years of July 24, 2005; or
- (b) ((Four years after toll collection begins under this section))

 If high occupancy vehicle tolls are being collected on June 30, 2013.
- (6) The department of transportation shall adopt rules that allow automatic vehicle identification transponders used for electronic toll collection to be compatible with other electronic payment devices or transponders from the Washington state ferry system, other public transportation systems, or other toll collection systems to the extent that technology permits.
- (7) The conversion of a single existing high occupancy vehicle lane to a high occupancy toll lane as proposed for SR-167 must be taken as the exception for this pilot project.
- 31 (8) A violation of the lane restrictions applicable to the high 32 occupancy toll lanes established under this section is a traffic 33 infraction.
- 34 (9) Procurement activity associated with this pilot project shall 35 be open and competitive in accordance with chapter 39.29 RCW.
- **Sec. 710.** RCW 47.28.030 and 2010 c 283 s 9 and 2010 c 5 s 11 are each reenacted and amended to read as follows:

- (1)(a) A state highway shall be constructed, altered, repaired, or improved, and improvements located on property acquired for right-of-way purposes may be repaired or renovated pending the use of such right-of-way for highway purposes, by contract or state forces. The work or portions thereof may be done by state forces when the estimated costs thereof are less than fifty thousand dollars and effective July 1, 2005, sixty thousand dollars.
- (b) When delay of performance of such work would jeopardize a state highway or constitute a danger to the traveling public, the work may be done by state forces when the estimated cost thereof is less than eighty thousand dollars and effective July 1, 2005, one hundred thousand dollars.
- (c) When the department of transportation determines to do the work by state forces, it shall enter a statement upon its records to that effect, stating the reasons therefor.
- (d) To enable a larger number of small businesses and veteran, minority, and women contractors to effectively compete for department of transportation contracts, the department may adopt rules providing for bids and award of contracts for the performance of work, or furnishing equipment, materials, supplies, or operating services whenever any work is to be performed and the engineer's estimate indicates the cost of the work would not exceed eighty thousand dollars and effective July 1, 2005, one hundred thousand dollars.
 - (2) The rules adopted under this section:

- (a) Shall provide for competitive bids to the extent that competitive sources are available except when delay of performance would jeopardize life or property or inconvenience the traveling public; and
- (b) Need not require the furnishing of a bid deposit nor a performance bond, but if a performance bond is not required then progress payments to the contractor may be required to be made based on submittal of paid invoices to substantiate proof that disbursements have been made to laborers, material suppliers, mechanics, and subcontractors from the previous partial payment; and
- (c) May establish prequalification standards and procedures as an alternative to those set forth in RCW 47.28.070, but the prequalification standards and procedures under RCW 47.28.070 shall always be sufficient.

- (3) The department of transportation shall comply with such goals and rules as may be adopted by the office of minority and women's business enterprises to implement chapter 39.19 RCW with respect to contracts entered into under this chapter. The department may adopt such rules as may be necessary to comply with the rules adopted by the office of minority and women's business enterprises under chapter 39.19 RCW.
 - (4)(a) For the period of March 15, 2010, through June 30, ((2011)) 2013, work for less than one hundred twenty thousand dollars may be performed on ferry vessels and terminals by state forces.
 - (b) The department shall hire a disinterested, third party to conduct an independent analysis to identify methods of reducing out-ofservice times for vessel maintenance, preservation, and improvement The analysis must include options projects. that consolidating work while vessels are at shipyards by having state forces perform services traditionally performed at Eagle Harbor at the shipyard and decreasing the allowable time at shipyards. The analysis must also compare the out-of-service vessel times of performing services by state forces versus contracting out those services which in turn must be used to form a recommendation as to what the threshold of work performed on ferry vessels and terminals by state forces should This analysis must be presented to the transportation committees of the senate and house of representatives by December 1, 2010.
 - (c) The department shall develop a proposed ferry vessel maintenance, preservation, and improvement program and present it to the transportation committees of the senate and house of representatives by December 1, 2010. The proposed program must:
 - (i) Improve the basis for budgeting vessel maintenance, preservation, and improvement costs and for projecting those costs into a sixteen-year financial plan;
 - (ii) Limit the amount of planned out-of-service time to the greatest extent possible, including options associated with department staff as well as commercial shipyards; and
 - (iii) Be based on the service plan in the capital plan, recognizing that vessel preservation and improvement needs may vary by route.
- 36 (d) In developing the proposed ferry vessel maintenance, 37 preservation, and improvement program, the department shall consider 38 the following, related to reducing vessel out-of-service time:

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1 (i) The costs compared to benefits of Eagle Harbor repair and 2 maintenance facility operations options to include staffing costs and 3 benefits in terms of reduced out-of-service time;

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- (ii) The maintenance requirements for on-vessel staff, including the benefits of a systemwide standard;
- (iii) The costs compared to benefits of staff performing preservation or maintenance work, or both, while the vessel is underway, tied up between sailings, or not deployed;
- 9 (iv) A review of the department's vessel maintenance, preservation, 10 and improvement program contracting process and contractual 11 requirements;
- 12 (v) The costs compared to benefits of allowing for increased costs 13 associated with expedited delivery;
- (vi) A method for comparing the anticipated out-of-service time of proposed projects and other projects planned during the same construction period;
- 17 (vii) Coordination with required United States coast guard dry 18 dockings;
- (viii) A method for comparing how proposed projects relate to the service requirements of the route on which the vessel normally operates; and
- 22 (ix) A method for evaluating the ongoing maintenance and 23 preservation costs associated with proposed improvement projects.
- 24 **Sec. 711.** RCW 43.105.330 and 2006 c 76 s 2 are each amended to 25 read as follows:
 - (1) The board shall appoint a state interoperability executive committee, the membership of which must include, but not be limited to, representatives of the military department, the Washington state patrol, the department of transportation, the department of information services, the department of natural resources, city and county governments, state and local fire chiefs, police chiefs, and sheriffs, and state and local emergency management directors. The chair and legislative members of the board will serve as nonvoting ex officio members of the committee. Voting membership may not exceed fifteen members.
- 36 (2) The chair of the board shall appoint the chair of the committee 37 from among the voting members of the committee.

- 1 (3) The state interoperability executive committee has the 2 following responsibilities:
 - (a) Develop policies and make recommendations to the board for technical standards for state wireless radio communications systems, including emergency communications systems. The standards must address, among other things, the interoperability of systems, taking into account both existing and future systems and technologies;
 - (b) Coordinate and manage on behalf of the board the licensing and use of state-designated and state-licensed radio frequencies, including the spectrum used for public safety and emergency communications, and serve as the point of contact with the federal communications commission on matters relating to allocation, use, and licensing of radio spectrum;
 - (c) ((Coordinate the purchasing of all state wireless radio communications system equipment to ensure that:
- 16 (i) After the transition from a radio over internet protocol
 17 network, any new trunked system shall be, at a minimum, project 25;
 - (ii) Any new system that requires advanced digital features shall be, at a minimum, project-25; and
- 20 (iii) Any new system or equipment purchases shall be, at a minimum,
 21 upgradeable to project 25;
- (d))) Seek support, including possible federal or other funding, for state-sponsored wireless communications systems;
 - $((\frac{(e)}{(e)}))$ <u>(d)</u> Develop recommendations for legislation that may be required to promote interoperability of state wireless communications systems;
 - $((\frac{f}{f}))$ (e) Foster cooperation and coordination among public safety and emergency response organizations;
 - $((\frac{g}{g}))$ <u>(f)</u> Work with wireless communications groups and associations to ensure interoperability among all public safety and emergency response wireless communications systems; and
 - $((\frac{h}{h}))$ (g) Perform such other duties as may be assigned by the board to promote interoperability of wireless communications systems.
- 34 (4) During the 2011-2013 fiscal biennium, the requirement that any 35 state or local entity must purchase radios or communication systems 36 that are the P25 communication standard is suspended.

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1 **Sec. 712.** RCW 47.64.170 and 2010 c 283 s 11 are each amended to 2 read as follows:

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- (1) Any ferry employee organization certified as the bargaining representative shall be the exclusive representative of all ferry employees in the bargaining unit and shall represent all such employees fairly.
- (2) A ferry employee organization or organizations and the governor may each designate any individual as its representative to engage in collective bargaining negotiations.
- (3) Negotiating sessions, including strategy meetings of the employer or employee organizations, mediation, and the deliberative process of arbitrators are exempt from the provisions of chapter 42.30 RCW. Hearings conducted by arbitrators may be open to the public by mutual consent of the parties.
- 15 (4) Terms of any collective bargaining agreement may be enforced by 16 civil action in Thurston county superior court upon the initiative of 17 either party.
 - (5) Ferry system employees or any employee organization shall not negotiate or attempt to negotiate directly with anyone other than the person who has been appointed or authorized a bargaining representative for the purpose of bargaining with the ferry employees or their representative.
 - (6)(a) Within ten working days after the first Monday in September of every odd-numbered year, the parties shall attempt to agree on an interest arbitrator to be used if the parties are not successful in negotiating a comprehensive collective bargaining agreement. parties cannot agree on an arbitrator within the ten-day period, either party may request a list of seven arbitrators from the federal mediation and conciliation service. The parties shall select an interest arbitrator using the coin toss/alternate strike method within thirty calendar days of receipt of the list. Immediately upon selecting an interest arbitrator, the parties shall cooperate to reserve dates with the arbitrator for potential arbitration between August 1st and September 15th of the following even-numbered year. parties shall also prepare a schedule of at least five negotiation dates for the following year, absent an agreement to the contrary. parties shall execute a written agreement before November 1st of each odd-numbered year setting forth the name of the arbitrator and the

- dates reserved for bargaining and arbitration. This subsection (6)(a) imposes minimum obligations only and is not intended to define or limit a party's full, good faith bargaining obligation under other sections of this chapter.
 - (b) The negotiation of a proposed collective bargaining agreement by representatives of the employer and a ferry employee organization shall commence on or about February 1st of every even-numbered year.
 - (c) For negotiations covering the 2009-2011 biennium and subsequent biennia, the time periods specified in this section, and in RCW 47.64.210 and 47.64.300 through 47.64.320, must ensure conclusion of all agreements on or before October 1st of the even-numbered year next preceding the biennial budget period during which the agreement should take effect. These time periods may only be altered by mutual agreement of the parties in writing. Any such agreement and any impasse procedures agreed to by the parties under RCW 47.64.200 must include an agreement regarding the new time periods that will allow final resolution by negotiations or arbitration by October 1st of each even-numbered year.
 - (7) It is the intent of this section that the collective bargaining agreement or arbitrator's award shall commence on July 1st of each oddnumbered year and shall terminate on June 30th of the next odd-numbered year to coincide with the ensuing biennial budget year, as defined by RCW 43.88.020(7), to the extent practical. It is further the intent of this section that all collective bargaining agreements be concluded by October 1st of the even-numbered year before the commencement of the biennial budget year during which the agreements are to be in effect. After the expiration date of a collective bargaining agreement negotiated under this chapter, except to the extent provided in subsection (11) of this section and RCW 47.64.270(4), all of the terms and conditions specified in the collective bargaining agreement remain in effect until the effective date of a subsequently negotiated agreement, not to exceed one year from the expiration date stated in the agreement. Thereafter, the employer may unilaterally implement according to law.
 - (8) The office of financial management shall conduct a salary survey, for use in collective bargaining and arbitration, which must be conducted through a contract with a firm nationally recognized in the field of human resources management consulting.

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(9) Except as provided in subsection (11) of this section:

- (a) The governor shall submit a request either for funds necessary to implement the collective bargaining agreements including, but not limited to, the compensation and fringe benefit provisions or for legislation necessary to implement the agreement, or both. Requests for funds necessary to implement the collective bargaining agreements shall not be submitted to the legislature by the governor unless such requests:
- (i) Have been submitted to the director of the office of financial management by October 1st before the legislative session at which the requests are to be considered; and
- (ii) Have been certified by the director of the office of financial management as being feasible financially for the state.
- (b) The governor shall submit a request either for funds necessary to implement the arbitration awards or for legislation necessary to implement the arbitration awards, or both. Requests for funds necessary to implement the arbitration awards shall not be submitted to the legislature by the governor unless such requests:
- (i) Have been submitted to the director of the office of financial management by October 1st before the legislative session at which the requests are to be considered; and
- (ii) Have been certified by the director of the office of financial management as being feasible financially for the state.
- (c) The legislature shall approve or reject the submission of the request for funds necessary to implement the collective bargaining agreements or arbitration awards as a whole for each agreement or award. The legislature shall not consider a request for funds to implement a collective bargaining agreement or arbitration award unless the request is transmitted to the legislature as part of the governor's budget document submitted under RCW 43.88.030 and 43.88.060. If the legislature rejects or fails to act on the submission, either party may reopen all or part of the agreement and award or the exclusive bargaining representative may seek to implement the procedures provided for in RCW 47.64.210 and 47.64.300.
- (10) If, after the compensation and fringe benefit provisions of an agreement are approved by the legislature, a significant revenue shortfall occurs resulting in reduced appropriations, as declared by

proclamation of the governor or by resolution of the legislature, both parties shall immediately enter into collective bargaining for a mutually agreed upon modification of the agreement.

- (11)(a) For the collective bargaining agreements negotiated for the 2011-2013 fiscal biennium, the legislature may consider a request for funds to implement a collective bargaining agreement even if the request for funds was not received by the office of financial management by October 1st and was not transmitted to the legislature as part of the governor's budget document submitted under RCW 43.88.030 and 43.88.060.
- (b) For the 2011-2013 fiscal biennium, a collective bargaining agreement related to employee health care benefits negotiated between the employer and coalition pursuant to RCW 41.80.020(3) regarding the dollar amount expended on behalf of each employee must be a separate agreement for which the governor may request funds necessary to implement the agreement. If such an agreement is negotiated and funded by the legislature, this agreement will supersede any terms and conditions of an expired 2009-2011 biennial master collective bargaining agreement under this chapter regarding health care benefits.
- **Sec. 713.** RCW 47.64.270 and 2010 c 283 s 13 are each amended to 21 read as follows:
 - (1) The employer and one coalition of all the exclusive bargaining representatives subject to this chapter and chapter 41.80 RCW shall conduct negotiations regarding the dollar amount expended on behalf of each employee for health care benefits.
 - (2) Absent a collective bargaining agreement to the contrary, the department of transportation shall provide contributions to insurance and health care plans for ferry system employees and dependents, as determined by the state health care authority, under chapter 41.05 RCW.
 - (3) The employer and employee organizations may collectively bargain for insurance plans other than health care benefits, and employer contributions may exceed that of other state agencies as provided in RCW 41.05.050.
 - (4) For the 2011-2013 fiscal biennium, a collective bargaining agreement related to employee health care benefits negotiated between the employer and coalition pursuant to RCW 41.80.020(3) regarding the dollar amount expended on behalf of each employee must be a separate

- 1 agreement for which the governor may request funds necessary to
- 2 <u>implement the agreement. If such an agreement is negotiated and funded</u>
- 3 by the legislature, this agreement will supersede any terms and
- 4 conditions of an expired 2009-2011 biennial collective bargaining
- 5 <u>agreement under this chapter regarding health care benefits.</u>

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- 6 **Sec. 714.** RCW 47.64.280 and 2010 c 283 s 14 are each amended to 7 read as follows:
 - (1)There is created the marine employees' commission. The governor shall appoint the commission with the consent of the senate. The commission shall consist of three members: One member to be appointed from labor, one member from industry, and one member from the public who has significant knowledge of maritime affairs. The public member shall be chair of the commission. One of the original members shall be appointed for a term of three years, one for a term of four years, and one for a term of five years. Their successors shall be appointed for terms of five years each, except that any person chosen to fill a vacancy shall be appointed only for the unexpired term of the member whom he or she succeeds. Commission members are eligible for reappointment. Any member of the commission may be removed by the governor, upon notice and hearing, for neglect of duty or malfeasance in office, but for no other cause. Commission members are not eligible for state retirement under chapter 41.40 RCW by virtue of their service on the commission. Members of the commission shall be compensated in accordance with RCW 43.03.250 and shall receive reimbursement for official travel and other expenses at the same rate and on the same terms as provided for the transportation commission by RCW 47.01.061. The payments shall be made from the Puget Sound ferry operations account.
 - (2) The commission shall: (a) Adjust all complaints, grievances, and disputes between labor and management arising out of the operation of the ferry system as provided in RCW 47.64.150; (b) provide for impasse mediation as required in RCW 47.64.210; and (c) perform those duties required in RCW 47.64.300. However, through June 30, 2013, the commission's duties identified in this subsection are subject to the availability of amounts appropriated for these specific purposes.
- 36 (3)(a) In adjudicating all complaints, grievances, and disputes, 37 the party claiming labor disputes shall, in writing, notify the

- commission, which shall make careful inquiry into the cause thereof and issue an order advising the ferry employee, or the ferry employee organization representing him or her, and the department of transportation, as to the decision of the commission.
 - (b) The parties are entitled to offer evidence relating to disputes at all hearings conducted by the commission. The orders and awards of the commission are final and binding upon any ferry employee or employees or their representative affected thereby and upon the department.
- 10 (c) The commission shall adopt rules of procedure under chapter 11 34.05 RCW.
- 12 (d) The commission has the authority to subpoena any ferry employee 13 employees, or their representatives, and any member 14 representative of the department, and any witnesses. The commission may require attendance of witnesses and the production of all pertinent 15 records at any hearings held by the commission. The subpoenas of the 16 17 commission are enforceable by order of any superior court in the state 18 of Washington for the county within which the proceeding may be The commission may hire staff as necessary, 19 pending. consultants, enter into contracts, and conduct studies as reasonably 20 21 necessary to carry out this chapter.
- 22 **Sec. 715.** RCW 46.68.170 and 2009 c 470 s 701 are each amended to 23 read as follows:

There is hereby created in the motor vehicle fund the RV account. 24 25 All moneys hereafter deposited in said account shall be used by the 26 department of transportation for the construction, maintenance, and 27 operation of recreational vehicle sanitary disposal systems at safety rest areas in accordance with the department's highway system plan as 28 29 prescribed in chapter 47.06 RCW. During the ((2007-2009 and))2009-2011 and 2011-2013 fiscal biennia, the legislature may transfer 30 from the RV account to the motor vehicle fund such amounts as reflect 31 32 the excess fund balance of the RV account to accomplish the purposes identified in this section. 33

- 34 **Sec. 716.** RCW 46.68.370 and 2010 c 161 s 818 are each amended to read as follows:
- 36 The license plate technology account is created in the state

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- 1 treasury. All receipts collected under RCW 46.17.015 must be deposited
- 2 into this account. Expenditures from this account must support current
- 3 and future license plate technology and systems integration upgrades
- 4 for both the department and correctional industries. Moneys in the
- 5 account may be spent only after appropriation. Additionally, the
- 6 moneys in this account may be used to reimburse the motor vehicle
- 7 account for any appropriation made to implement the digital license
- 8 plate system. During the ((2009-2011)) 2011-2013 fiscal biennium, the
- 9 legislature may transfer from the license plate technology account to
- 10 the highway safety account such amounts as reflect the excess fund
- 11 balance of the license plate technology account.

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- 12 **Sec. 717.** RCW 47.12.244 and 2009 c 470 s 709 are each amended to read as follows:
- There is created the "advance right-of-way revolving fund" in the custody of the treasurer, into which the department is authorized to deposit directly and expend without appropriation:
 - (1) An initial deposit of ten million dollars from the motor vehicle fund included in the department of transportation's 1991-93 budget;
 - (2) All moneys received by the department as rental income from real properties that are not subject to federal aid reimbursement, except moneys received from rental of capital facilities properties as defined in chapter 47.13 RCW; and
- 24 (3) Any federal moneys available for acquisition of right-of-way 25 for future construction under the provisions of section 108 of Title 26 23, United States Code.
- During the ((2007-2009 and)) 2009-2011 <u>and 2011-2013</u> fiscal biennia, the legislature may transfer from the advance right-of-way revolving fund to the motor vehicle account amounts as reflect the excess fund balance of the advance right-of-way revolving fund.
- 31 **Sec. 718.** RCW 46.68.060 and 2009 c 470 s 711 are each amended to read as follows:
- There is hereby created in the state treasury a fund to be known as the highway safety fund to the credit of which shall be deposited all moneys directed by law to be deposited therein. This fund shall be used for carrying out the provisions of law relating to driver

- licensing, driver improvement, financial responsibility, cost 1
- 2 furnishing abstracts of driving records and maintaining such case
- records, and to carry out the purposes set forth in RCW 43.59.010. 3
- 4 During the ((2007-2009 and)) 2009-2011 and 2011-2013 fiscal biennia,
- the legislature may transfer from the highway safety fund to the motor 5
- 6 vehicle fund and the multimodal transportation account such amounts as
- 7 reflect the excess fund balance of the highway safety fund.
- Sec. 719. RCW 46.68.220 and 2010 c 161 s 807 are each amended to 8 9 read as follows:

10 The department of licensing services account is created in the motor vehicle fund. All receipts from service fees received under RCW 46.17.025 must be deposited into the account. Moneys in the account 13 may be spent only after appropriation. Expenditures from the account 14 may be used only for:

- (1) Information and service delivery systems for the department;
- (2) Reimbursement of county licensing activities; and
- 17 (3) County auditor or other agent and subagent support including, but not limited to, the replacement of department-owned equipment in 18 the possession of county auditors or other agents and subagents 19 20 appointed by the director. During the ((2007-2009 and 2009-2011))21 2011-2013 fiscal ((biennia)) biennium, the legislature may transfer 22 from the department of licensing services account such amounts as 23 reflect the excess fund balance of the account.
- 24 **Sec. 720.** RCW 47.56.876 and 2010 c 248 s 5 are each amended to 25 read as follows:
- (1) A special account to be known as the state route number 520 26 27 civil penalties account is created in the state treasury. All state 28 route number 520 bridge replacement and HOV program civil penalties 29 generated from the nonpayment of tolls on the state route number 520 30 corridor must be deposited into the account, as provided under RCW 47.56.870(4)(b)(vii). Moneys in the account may be spent only after 31 appropriation. Expenditures from the account may be used to fund any 32 33 project within the state route number 520 bridge replacement and HOV 34 program, including mitigation. During the 2011-2013 fiscal biennium, the legislature may transfer from the state route number 520 civil 35 penalties account to the state route number 520 corridor account such 36

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- 1 <u>amounts as reflect the excess fund balance of the state route number</u>
- 2 520 civil penalties account. Funds transferred must be used solely for
- 3 <u>capital expenditures for the state route number 520 bridge replacement</u>
- 4 and HOV project (8BI1003).
- 5 (2) This section is contingent on the enactment by June 30, 2010,
- of either chapter 249, Laws of 2010 or chapter . . . (Substitute House
- 7 Bill No. 2897), Laws of 2010, but if the enacted bill does not
- 8 designate the department as the toll penalty adjudicating agency, this
- 9 section is null and void.
- 10 **Sec. 721.** RCW 46.68.--- and 2011 c ... (SHB 1897) s 1 are each 11 amended to read as follows:
- 12 (1) The rural mobility grant program account is created in the 13 state treasury. Moneys in the account may be spent only after 14 appropriation. Expenditures from the account may be used only for the
- 15 grants provided under section 2 ((of this act)), chapter ... (SHB
- 16 1897), Laws of 2011.
- 17 (2) Beginning September 2011, by the last day of September,
- 18 December, March, and June of each year, the state treasurer shall
- 19 transfer from the multimodal transportation account to the rural
- 20 mobility grant program account two million five hundred thousand
- 21 dollars.
- 22 (3) During the 2011-2013 fiscal biennium, the legislature may
- 23 transfer from the rural mobility grant program account to the
- 24 multimodal transportation account such amounts as reflect the excess
- 25 fund balance of the rural mobility grant program account.
- 26 <u>NEW SECTION.</u> **Sec. 722.** 2010 c 161 s 1126 is repealed.
- 27 **2009-2011 FISCAL BIENNIUM**
- 28 TRANSPORTATION AGENCIES--OPERATING
- 29 **Sec. 801.** 2010 c 247 s 205 (uncodified) is amended to read as
- 30 follows:
- 31 FOR THE TRANSPORTATION COMMISSION
- 32 Motor Vehicle Account--State Appropriation ((\$2,328,000))
- 33 \$2,157,000

Multimodal Transportation Account--State Appropriation . ((\$\frac{\\$112,000}{12,000}))

TOTAL APPROPRIATION ((\$\frac{\\$2,440,000}{2,268,000}))

\$2,268,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall periodically review and, if necessary, modify the schedule of fares for the Washington state ferry system. The transportation commission may increase ferry fares, except no fare schedule modifications may be made prior to September 1, 2009. For purposes of this subsection, "modify" includes increases or decreases to the schedule.
- (2) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall periodically review and, if necessary, modify a schedule of toll charges applicable to the state route number 167 high occupancy toll lane pilot project, as required under RCW 47.56.403. For purposes of this subsection, "modify" includes increases or decreases to the schedule.
- (3) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall periodically review and, if necessary, modify the schedule of toll charges applicable to the Tacoma Narrows bridge, taking into consideration the recommendations of the citizen advisory committee created under RCW 47.46.091. For purposes of this subsection, "modify" includes increases or decreases to the schedule.
- (4) The commission may name state ferry vessels consistent with its authority to name state transportation facilities under RCW 47.01.420. When naming or renaming state ferry vessels, the commission shall investigate selling the naming rights and shall make recommendations to the legislature regarding this option.
- (5) \$350,000 of the motor vehicle account--state appropriation is provided solely for consultant support services to assist the commission in updating the statewide transportation plan. The updated plan must be submitted to the legislature by December 1, 2010.
- (6) If the commission considers implementing a ferry fuel surcharge, it must first submit an analysis and business plan to the office of financial management and either the joint transportation

- committee or the transportation committees of the legislature. The commission may impose a ferry fuel surcharge effective July 1, 2011.

 When implementing a ferry fuel surcharge, the commission must regard ferry fuel surcharges as fare policy changes and thus, ferry fuel surcharges should be included in all public procedures and processes currently used for fare pricing per RCW 47.60.290.
 - (7) The commission shall work with the department of transportation's economic partnerships (Program K) in conducting a best practices review of nontoll, public-private partnerships. The purpose of this review is to identify the policies and procedures that would be appropriate for application in Washington state. The commission must report its findings and recommendations, including draft legislation if warranted, to the house of representatives and senate transportation committees by January 2011.
 - (8) As part of its development of the statewide transportation plan, the commission shall review prioritized projects, including preservation and maintenance projects, from regional transportation and metropolitan planning organizations to identify statewide transportation needs. The review should include a brief description and status of each project along with the funding required and associated timeline from start to completion. The commission shall submit the review, along with recommendations, to the house of representatives and senate transportation committees by January 2011.
- Sec. 802. 2010 c 247 s 207 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU

27 State Patrol Highway Account -- State

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28 Appropriation ((\$227,958,000))

29 \$224,558,000

30 State Patrol Highway Account--Federal

32 State Patrol Highway Account--Private/Local

\$939,000

35 TOTAL APPROPRIATION ((\$239,728,000))

\$236,400,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol shall be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol, and Cessna pilots funded from the state patrol highway account who are certified to fly the King Airs may pilot those aircraft for general fund purposes with the general fund reimbursing the state patrol highway account an hourly rate to cover the costs incurred during the flights since the aviation section will no longer be part of the Washington state patrol cost allocation system as of July 1, 2009.
- (2) The patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The patrol shall report the amount of expected locally provided DUI cost reimbursements to the office of financial management and transportation committees of the legislature by September 30th of each year.
- (3) During the 2009-11 fiscal biennium, the Washington state patrol shall continue to perform traffic accident investigations on Thurston county roads, and shall work with the county to transition the traffic accident investigations on Thurston county roads to the county by July 1, 2011.
- (4) Within existing resources, the Washington state patrol shall make every reasonable effort to increase the enrollment in each academy class that commences during the 2009-11 fiscal biennium to fifty-five cadets.
- (5) The Washington state patrol shall collaborate with the Washington traffic safety commission to develop and implement the target zero trooper pilot program referenced in section 201 of this act.
- (6) \$370,000 of the state patrol highway account--state appropriation is provided solely for costs associated with the pilot program described under section 218(2) of this act. The Washington

- state patrol may incur costs related only to the assignment of cadets 1 2 and necessary computer equipment and to the reimbursement of the Washington state department of transportation for contract costs. 3 The 4 appropriation in this subsection must be funded from the portion of the automated traffic safety camera fines deposited into the state patrol 5 6 highway account; however, if the fines deposited into the state patrol 7 highway account from automated traffic safety camera infractions do not 8 reach three hundred seventy thousand dollars, the department of 9 transportation shall remit funds necessary to the Washington state 10 patrol to ensure the completion of the pilot program. The Washington 11 state patrol may not incur overtime as a result of this pilot program. 12 The Washington state patrol shall not assign troopers to operate or 13 deploy the pilot program equipment used in the roadway construction 14 zones.
 - (7) If, as a result of lower than average rate of attrition among troopers, the Washington state patrol postpones the year 2011 training for trooper cadets beyond June 30, 2011, funding provided in section 207, chapter 470, Laws of 2009 for the class must be used to fund the salaries and benefits associated with the existing commissioned Washington state patrol troopers that are funded within the field operations bureau.

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- (8) \$2,832,000 of the state patrol highway account--state appropriation is provided solely for the aerial traffic enforcement program. The Washington state patrol shall evaluate the costs associated with aerial traffic highway enforcement to determine if the costs are accurately apportioned between the state patrol highway account and the general fund. It is the intent of the legislature that the state patrol highway account incurs costs that result only from highway enforcement activities and that the general fund incurs costs associated with the King Airs. The Washington state patrol shall report the results of the evaluation to the legislature by June 30, 2010.
- (9) For the remainder of the 2009-11 fiscal biennium, the Washington state patrol shall continue to work with Island county on traffic accident investigations.
- 36 (10) \$3,601,000 of the state patrol highway account--state 37 appropriation is provided solely for the costs associated with a basic 38 trooper class.

- 1 (11) After May 1, 2011, unless specifically prohibited, the
 2 Washington state patrol may transfer state patrol highway account—
 3 state appropriations for the 2009-2011 fiscal biennium between
 4 operating programs after approval by the director of the office of
 5 financial management. However, the state patrol shall not transfer
 6 state moneys that are provided solely for a specified purpose.
- 7 Sec. 803. 2010 c 247 s 208 (uncodified) is amended to read as 8 follows:

FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU

10 State Patrol Highway Account--State Appropriation . . . ((\$1,648,000))

11 <u>\$1,196,000</u>

12 <u>The appropriation in this section is subject to the following</u>
13 conditions and limitations: After May 1, 2011, unless specifically

- 14 prohibited, the Washington state patrol may transfer state patrol
- 15 highway account--state appropriations for the 2009-2011 fiscal biennium
- 16 <u>between operating programs after approval by the director of the office</u>
- of financial management. However, the state patrol shall not transfer
- 18 <u>state moneys that are provided solely for a specified purpose.</u>
- 19 **Sec. 804.** 2010 c 247 s 209 (uncodified) is amended to read as 20 follows:

21 FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU

- State Patrol Highway Account--State Appropriation . . ((\$108,560,000))
- 23 <u>\$105,488,000</u>
- 24 State Patrol Highway Account--Private/Local
- 26 TOTAL APPROPRIATION ((\$111,070,000))
- 27 \$107,998,000
- The appropriations in this section are subject to the following conditions and limitations:
- 30 (1) The Washington state patrol shall work with the risk management 31 division in the office of financial management in compiling the 32 Washington state patrol's data for establishing the agency's risk 33 management insurance premiums to the tort claims account. The office 34 of financial management and the Washington state patrol shall submit a

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report to the legislative transportation committees by December 31st of

each year on the number of claims, estimated claims to be paid, method of calculation, and the adjustment in the premium.

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- (2) ((\$10,425,000)) \$10,676,000 of the total appropriation is provided solely for automobile fuel in the 2009-11 fiscal biennium.
- (3) \$7,421,000 of the total appropriation is provided solely for the purchase of pursuit vehicles.
- (4) \$6,611,000 of the total appropriation is provided solely for vehicle repair and maintenance costs of vehicles used for highway purposes.
- (5) \$1,724,000 of the total appropriation is provided solely for the purchase of mission vehicles used for highway purposes in the commercial vehicle and traffic investigation sections of the Washington state patrol.
 - (6) The Washington state patrol may submit information technology-related requests for funding only if the patrol has coordinated with the department of information services as required under section 601 of this act.
 - (7) ((\$345,000 of the state patrol highway account state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 1445 (domestic partners/Washington state patrol retirement system). If Engrossed Substitute House Bill No. 1445 is not enacted by June 30, 2009, the amount provided in this subsection shall lapse)) After May 1, 2011, unless specifically prohibited, the Washington state patrol may transfer state patrol highway accountstate appropriations for the 2009-2011 fiscal biennium between operating programs after approval by the director of the office of financial management. However, the state patrol shall not transfer state moneys that are provided solely for a specified purpose.
- 29 **Sec. 805.** 2010 c 247 s 211 (uncodified) is amended to read as 30 follows:
- 31 FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND 32 MAINTENANCE--PROGRAM B
- 33 High Occupancy Toll Lanes Operations Account -- State
- \$2,732,000
- 36 Motor Vehicle Account--State Appropriation ((\$575,000))
- 37 <u>\$2,945,000</u>

1	Tacoma Narrows Toll Bridge AccountState
2	Appropriation
3	State Route Number 520 Corridor AccountState
4	Appropriation ((\$28,000,000))
5	\$736,000
6	State Route Number 520 Civil Penalties
7	AccountState Appropriation ($(\$2,130,000)$)
8	\$130,000
9	TOTAL APPROPRIATION ($($60,100,000)$)
10	\$33,086,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. The reports must include a summary of revenue generated by tolls on the Tacoma Narrows bridge and an itemized depiction of the use of that revenue.
- (2) The department shall work with the office of financial management to review insurance coverage, deductibles, and limitations on tolled facilities to assure that the assets are well protected at a reasonable cost. Results from this review must be used to negotiate any future new or extended insurance agreements.
- (3) ((\$28,000,000)) \$736,000 of the state route number 520 corridor account--state appropriation is provided solely for the costs directly related to tolling the state route number 520 floating bridge. ((Of this amount, \$8,000,000 must be retained in unallotted status, and may only be released by the office of financial management after consultation with the joint transportation committee.))
- (4) The department shall consider transitioning to all electronic tolling on the Tacoma Narrows bridge toll facility and discontinuing a cash toll option.
- (5) ((\$2,130,000)) \$130,000 of the state route number 520 civil penalties account--state appropriation and \$140,000 of the Tacoma Narrows toll bridge account--state appropriation are provided solely for expenditures related to the toll adjudication process. The amount provided in this subsection is contingent on the enactment by June 30, 2010, of either Engrossed Substitute Senate Bill No. 6499 or Substitute

- House Bill No. 2897; however, if the enacted bill does not specify the department as the toll penalty adjudicating agency, the amounts provided in this subsection lapse.
 - (6) The department shall review, and revise where appropriate, current signage and ingress/egress locations on the state route number 167 high occupancy toll lanes pilot project. The department shall continue to work with the Washington state patrol on educating the public on the rules of the road related to crossing a double white line. The department shall continue to monitor the performance of the high occupancy toll lanes to ensure that driving conditions for high occupancy vehicles that share these lanes are not significantly changed.
- 13 (7) Up to \$2,435,000 of the motor vehicle account--state appropriation is provided solely as an expenditure reserve in the event 14 that toll revenue collection on the state route number 520 floating 15 bridge is delayed beyond April 2, 2011. This appropriation must remain 16 in unallotted status and may be released by the office of financial 17 management only to cover shortfalls in the state route number 520 18 corridor account due to delayed toll revenue collection in order to 19 20 support the activities funded in subsection (3) of this section. 21 Repayment from the state route number 520 corridor account to the motor vehicle account regarding this appropriation is assumed in the 22 2011-2013 biennial transportation budget. 23
- Sec. 806. 2010 c 247 s 212 (uncodified) is amended to read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM
 C
- 28 Transportation Partnership Account--State

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- 30 \$2,425,000
- 31 Motor Vehicle Account--State Appropriation ((\$68,650,000))
- \$67,546,000
- 33 Motor Vehicle Account--Federal Appropriation \$240,000
- 34 Multimodal Transportation Account--State
- 36 Transportation 2003 Account (Nickel Account) -- State

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall consult with the office of financial management and the department of information services to: (a) Ensure that the department's current and future system development is consistent with the overall direction of other key state systems; and (b) when possible, use or develop common statewide information systems to encourage coordination and integration of information used by the department and other state agencies and to avoid duplication.
- ((\$1,216,000)) \$966,000 of the transportation partnership account--state appropriation and ((\$1,216,000)) \$966,000 of transportation 2003 account (nickel account) -- state appropriation are provided solely for the department to develop a project management and reporting system which is a collection of integrated tools for capital construction project managers to use to perform all the necessary tasks associated with project management. The department shall integrate commercial off-the-shelf software with existing department systems and enhanced approaches to data management to provide web-based access for multi-level reporting and improved business work flows and reporting. On a quarterly basis, the department shall report to the office of the transportation committees of management and legislature on the status of the development and integration of the At a minimum, the reports shall indicate the status of the work as it compares to the work plan, any discrepancies, and proposed adjustments necessary to bring the project back on schedule or budget if necessary.
- (3) The department may submit information technology-related requests for funding only if the department has coordinated with the department of information services as required under section 601 of this act.
- (4) \$573,000 of the motor vehicle account--state appropriation is provided solely for the department to maintain the investment in the electronic fare system at Washington's ferry terminals. Investment in the electronic fare system must include the following: Replacement of critical hardware components that are at risk of failure;

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- implementation of software to allow ORCA cards to be used for vehicles; 1
- 2 repair of the turnstiles to ensure that the turnstiles properly record
- ORCA credit and debit card charges; and dedication of a communication 3
- 4 line for transmission of ORCA data to the clearinghouse.
- 5 Sec. 807. 2010 c 247 s 213 (uncodified) is amended to read as
- 6 follows:
- 7 FOR THE DEPARTMENT OF TRANSPORTATION -- FACILITY MAINTENANCE, OPERATIONS
- AND CONSTRUCTION -- PROGRAM D--OPERATING 8
- 9 Motor Vehicle Account--State Appropriation ((\$25,292,000))
- 10 \$24,639,000
- 11 Sec. 808. 2010 c 247 s 214 (uncodified) is amended to read as
- 12 follows:

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- 13 FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F
- 14 Aeronautics Account--State Appropriation (\$5,960,000))
- 16 Aeronautics Account--Federal Appropriation \$2,150,000
- 17 TOTAL APPROPRIATION ((\$8,110,000))
- 18 \$7,911,000
- 19 The appropriations in this section are subject to the following 20 conditions and limitations:
- (1) \$50,000 of the aeronautics account--state appropriation is a 21 22 reappropriation provided solely to pay any outstanding obligations of 23 the aviation planning council, which expires July 1, 2009.
- 24 (2) \$150,000 of the aeronautics account--state appropriation is a 25 reappropriation provided solely to complete runway preservation 26 projects.
- 27 (3) Within the amounts provided in this section, the department shall develop guidelines setting forth consultation procedures and a 28
- process to assist counties and cities to identify land uses that may be 30 incompatible with airports and aircraft operations, and to encourage
- and facilitate the adoption and implementation of comprehensive plan 31
- 32 policies and development regulations consistent with RCW 36.70.547 and
- 33 36.70A.510.
- 34 Sec. 809. 2010 c 247 s 215 (uncodified) is amended to read as
- follows: 35

\$5,761,000

1	FOR THE DEPARTMENT OF TRANSPORTATIONPROGRAM DELIVERY MANAGEMENT AND
2	SUPPORTPROGRAM H
3	Motor Vehicle AccountState Appropriation ((\$49,331,000))
4	\$45,219,000
5	Motor Vehicle AccountFederal Appropriation \$500,000
6	Multimodal Transportation AccountState
7	Appropriation
8	TOTAL APPROPRIATION ($(\$50,081,000)$)
9	\$45,969,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall develop a plan for all current and future surplus property parcels based on the recommendations from the surplus property legislative work group that were presented to the senate transportation committee on February 26, 2009. The plan must include, at a minimum, strategies for maximizing the number of parcels sold, a schedule that optimizes proceeds, a recommended cash discount, a plan to report to the joint transportation committee, a recommendation for incentives, and a recommendation for equivalent value exchanges. This plan must accompany the department's 2010 supplemental budget request. If the department determines that all or a portion of real property or an interest in real property that was acquired through condemnation within the previous ten years is no longer necessary for a transportation purpose, the former owner has a right of repurchase as described in this subsection. For the purposes of this subsection, "former owner" means the person or entity from whom the department acquired title. At least ninety days prior to the date on which the property is intended to be sold by the department, the department must mail notice of the planned sale to the former owner of the property at the former owner's last known address or to a forwarding address if that owner has provided the department with a forwarding address. the former owner of the property's last known address, or forwarding address if a forwarding address has been provided, is no longer the former owner of the property's address, the right of repurchase is If the former owner notifies the department within extinguished. thirty days of the date of the notice that the former owner intends to repurchase the property, the department shall proceed with the sale of the property to the former owner for fair market value and shall not

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list the property for sale to other owners. If the former owner does not provide timely written notice to the department of the intent to exercise a repurchase right, or if the sale to the former owner is not completed within seven months of the date of notice that the former owner intends to repurchase the property, the right of repurchase is extinguished. By December 1, 2010, the department shall report to the legislative transportation committees on the individuals and entities eligible to receive surplus property provided in RCW 47.12.063 to determine the frequency with which the department transfers property to those individuals and entities and the implications to the department. It is the intent of the legislature that the list of individuals and entities eligible to receive surplus property be periodically evaluated to determine whether the list is appropriate and provides utility to the department.

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(2) The legislature recognizes that the Dryden pit site (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned real property under the jurisdiction of the department of transportation, and that the public would benefit significantly from the complete enjoyment of the natural scenic beauty and recreational opportunities available at the site. Therefore, pursuant to RCW 47.12.080, the legislature declares that transferring the property to the department of fish and wildlife for recreational use and fish and wildlife restoration efforts is consistent with the public interest in order to preserve the area for the use of the public and the betterment of the The department of transportation shall work with natural environment. the department of fish and wildlife, and shall transfer and convey the Dryden pit site to the department of fish and wildlife as is for an adjusted fair market value reflecting site conditions, the proceeds of which must be deposited in the motor vehicle fund. The department of transportation is not responsible for any costs associated with the cleanup or transfer of this property. By July 1, 2010, and annually thereafter until the entire Dryden pit property has been transferred, the department shall submit a status report regarding the transaction to the chairs of the legislative transportation committees.

(3) \$3,175,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.

- (4) The department shall provide updated information on six project 1 2 milestones for all active projects, funded in part or in whole with 2005 transportation partnership account funds or 2003 nickel account 3 funds, on a quarterly basis in the transportation executive information 4 5 system (TEIS). The department shall also provide updated information on six project milestones for projects, funded with preexisting funds 6 7 and that are agreed to by the legislature, office of financial 8 management, and the department, on a quarterly basis in TEIS.
- 9 **Sec. 810.** 2010 c 247 s 216 (uncodified) is amended to read as 10 follows:
- 11 FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM

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13 Motor Vehicle Account--State Appropriation ((\$673,000))

14 <u>\$643,000</u>

15 Multimodal Transportation Account--State

Appropriation ((\$200,000))

17 <u>\$90,000</u>

18 TOTAL APPROPRIATION ((\$873,000))

\$733,000 \$733,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$200,000 of the multimodal transportation account--state appropriation is provided solely for the department to develop and implement public private partnerships at high priority terminals as identified in the January 12, 2009, final report on joint development opportunities at Washington state ferries terminals. The department shall first consider a mutually beneficial agreement at the Edmonds terminal.
- (2) \$50,000 of the motor vehicle account--state appropriation is provided solely for the department to investigate the potential to generate revenue from web site sponsorships and similar ventures and, if feasible, pursue partnership opportunities.
- 33 (3) ((\$75,000)) \$45,000 of the motor vehicle account--state 34 appropriation is provided solely for the implementation of a pilot 35 project allowing advertisements and sponsorships on select web pages. 36 The pilot project must be organized under the partnership model 37 described in the department's web site monetizing feasibility study,

which was prepared under subsection (2) of this section. 1 Once 2 operational, the pilot project must operate for at least twelve consecutive months. After twelve months of continuous operation, the 3 4 department shall provide a report with recommendations on whether to continue project operations to the office of financial management and 5 6 the chairs of the transportation committees. The department may end 7 the pilot project after less than twelve consecutive months of 8 operation if insufficient bids or proposals are received from potential sponsors or advertisers. For the purpose of this subsection, if a 9 10 consultant contract is warranted, the consultant contract is deemed a revenue generation activity as that term is construed in section 11 12 602(2), chapter 3, Laws of 2010.

13 **Sec. 811.** 2010 c 247 s 217 (uncodified) is amended to read as 14 follows:

15 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M Motor Vehicle Account--State Appropriation ((\$347,645,000)) 16 17 \$349,778,000 18 Motor Vehicle Account--Federal Appropriation \$7,000,000 Motor Vehicle Account--Private/Local Appropriation . . . ((\$5,797,000)) 19 20 \$7,997,000 21 TOTAL APPROPRIATION ((\$360,442,000))22 \$364,775,000

The appropriations in this section are subject to the following conditions and limitations:

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- (1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, snow, and major slides, supplemental appropriations must be requested to restore state funding for ongoing maintenance activities.
- (2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.
- 35 (3) The department shall request an unanticipated receipt for any 36 private or local funds received for reimbursements of third party

- damages that are in excess of the motor vehicle account--private/local appropriation.
 - (4) \$7,000,000 of the motor vehicle account--federal appropriation is for unanticipated federal funds that may be received during the 2009-11 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.
 - (5) The department may incur costs related to the maintenance of the decorative lights on the Tacoma Narrows bridge only if:
 - (a) The nonprofit corporation, narrows bridge lights organization, maintains an account balance sufficient to reimburse the department for all costs; and
 - (b) The department is reimbursed from the narrows bridge lights organization within three months from the date any maintenance work is performed. If the narrows bridge lights organization is unable to reimburse the department for any future costs incurred, the lights must be removed at the expense of the narrows bridge lights organization subject to the terms of the contract.
 - (6) The department may work with the department of corrections to utilize corrections crews for the purposes of litter pickup on state highways.
- 22 (7) \$650,000 of the motor vehicle account--state appropriation is 23 provided solely for increased asphalt costs.
 - (8) \$16,800,000 of the motor vehicle account--state appropriation is provided solely for the high priority maintenance backlog. Addressing the maintenance backlog must result in increased levels of service.
 - (9) \$750,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
 - (10) \$317,000 of the motor vehicle account--state appropriation is provided solely for maintaining a new active traffic management system on Interstate 5, Interstate 90, and SR 520. The department shall track the costs associated with these systems on a corridor basis and report to the legislative transportation committees on the cost and benefits of the system.
- 37 (11) \$286,000 of the motor vehicle account--state appropriation is

- 1 provided solely for storm water assessment fees charged by local 2 governments.
- 3 (12) \$835,000 of the motor vehicle account--state appropriation is 4 provided solely for disaster-related maintenance expenditures that the 5 department has incurred since the 2010 supplemental transportation
- 6 budget on state route number 97A and state route number 401.

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- 7 Sec. 812. 2010 c 247 s 218 (uncodified) is amended to read as 8 follows:
- 9 FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q-10 OPERATING
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$2,400,000 of the motor vehicle account--state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.
 - (2) The department, in consultation with the Washington state patrol, may continue a pilot program for the patrol to issue infractions based on information from automated traffic safety cameras in roadway construction zones on state highways. For the purpose of this pilot program, during the 2009-11 fiscal biennium, a roadway construction zone includes areas where public employees or private contractors are not present but where a driving condition exists that would make it unsafe to drive at higher speeds, such as, when the department is redirecting or realigning lanes on any public roadway

\$51,941,000

pursuant to ongoing construction. The department shall use the following guidelines to administer the program:

- (a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;
- (b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;
- (c) Notices of infractions must be mailed to the registered owner of a vehicle within fourteen days of the infraction occurring;
- (d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;
- (e) For purposes of the 2009-11 fiscal biennium pilot program, infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16.216, and 46.20.270(3). However, the amount of the fine issued under this subsection (2) for an infraction generated through the use of an automated traffic safety camera is one hundred thirty-seven dollars. The court shall remit thirty-two dollars of the fine to the state treasurer for deposit into the state patrol highway account; and
- (f) If a notice of infraction is sent to the registered owner and the registered owner is a rental car business, the infraction must be dismissed against the business if it mails to the patrol, within fourteen days of receiving the notice, a declaration under penalty of perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the business is unable to determine who was driving or renting the vehicle at the

time the infraction occurred, the business must sign a declaration under penalty of perjury to this effect. The declaration must be mailed to the patrol within fourteen days of receiving the notice of traffic infraction. Timely mailing of this declaration to the issuing agency relieves a rental car business of any liability under this section for the notice of infraction. A declaration form suitable for this purpose must be included with each automated traffic infraction notice issued, along with instructions for its completion and use.

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- (3) The department shall implement a pilot project to evaluate the benefits of using electronic traffic flagging devices. Electronic traffic flagging devices must be tested by the department at multiple sites and reviewed for efficiency and safety. The department shall report to the transportation committees of the legislature on the best use and practices involving electronic traffic flagging devices, including recommendations for future use, by June 30, 2010.
- (4) \$173,000 of the motor vehicle account -- state appropriation is provided solely for the department to continue a pilot tow truck incentive program and to expand the program to other areas of the The department may provide incentive payments to towing state. companies that meet clearance goals on accidents that involve heavy trucks. The department shall report to the office of financial management and the transportation committees of the legislature on the effectiveness of the clearance goals and submit recommendations to improve the pilot program with the department's 2010 supplemental omnibus transportation appropriations act submittal. The tow truck incentive program may continue to provide incentives for quick clearance of traffic incidents involving large vehicles. The department shall make recommendations as part of its biennial budget proposal for expanding the use of the incentive program.
- (5) \$92,000 of the motor vehicle account--state appropriation is provided solely for operating a new active traffic management system on Interstate 5, Interstate 90, and SR 520. The department shall track the costs associated with these systems on a corridor basis and report to the legislative transportation committees on the cost and benefits of the system.
- 36 (6) To the extent practicable, the department shall synchronize 37 traffic lights on state route number 161 in the vicinity of Puyallup.

(7) During the 2009-11 biennium, the department shall implement a 1 2 pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the 3 department reserves a portion of a highway based on the number of 4 passengers in a vehicle, the following vehicles must be authorized to 5 6 use the reserved portion of the highway if the vehicle has the capacity 7 to carry eight or more passengers, regardless of the number of 8 passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier 9 10 vehicles regulated under chapter 81.70 RCW, except marked or unmarked 11 stretch limousines and stretch sport utility vehicles as defined under 12 department rules; (c) private nonprofit transportation provider 13 vehicles regulated under chapter 81.66 RCW; and (d) private employer 14 transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly scheduled, 15 fixed-route transportation service that is offered by an employer for 16 17 the benefit of its employees. By June 30, 2011, the department shall 18 report to the transportation committees of the legislature on whether 19 private transportation provider use of high occupancy vehicle lanes 20 under the pilot program reduces the speeds of high occupancy vehicle 21 Nothing in this subsection is intended to authorize the 22 conversion of public infrastructure to private, for-profit purposes or 23 to otherwise create an entitlement or other claim by private users to 24 public infrastructure.

25 Sec. 813. 2010 c 247 s 219 (uncodified) is amended to read as 26 follows:

27 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND

Motor Vehicle Account--State Appropriation ((\$28,468,000))

28 SUPPORT--PROGRAM S

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30 \$27,968,000 31 32 Multimodal Transportation Account -- State

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34 State Route Number 520 Corridor Account--State

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36 TOTAL APPROPRIATION ((\$29,733,000))

37 \$29,233,000 The appropriations in this section are subject to the following conditions and limitations: \$264,000 of the state route number 520 corridor account--state appropriation is provided solely for the costs directly related to tolling the state route number 520 floating bridge. This amount must be retained in unallotted status, and may only be released by the office of financial management after consultation with the joint transportation committee.

2010 c 247 s 220 (uncodified) is amended to read as 8 Sec. 814. 9 follows: FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA, 10 11 AND RESEARCH--PROGRAM T 12 Motor Vehicle Account--State Appropriation ((\$25,955,000))13 \$25,384,000 Motor Vehicle Account--Federal Appropriation \$22,002,000 14 15 Multimodal Transportation Account -- State 16 Multimodal Transportation Account -- Federal 17 18 Multimodal Transportation Account -- Private/Local 19 20

The appropriations in this section are subject to the following conditions and limitations:

TOTAL APPROPRIATION ((\$52, 433, 000))

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- (1) \$150,000 of the motor vehicle account--federal appropriation is provided solely for the costs to develop an electronic map-based computer application that will enable law enforcement officers and others to more easily locate collisions and other incidents in the field.
- (2) \$400,000 of the multimodal transportation account--state appropriation is provided solely for a diesel multiple unit feasibility and initial planning study. The study must evaluate potential service on the Stampede Pass line from Maple Valley to Auburn via Covington. The study must evaluate the potential demand for service, the business model and capital needs for launching and running the line, and the need for improvements in switching, signaling, and tracking. The study must also consider the interconnectivity benefits of, and potential

\$51,862,000

- for, future Amtrak Cascades stops in south King county and north Pierce county. As part of its consideration, the department shall conduct a thorough market analysis of the potential for adding or changing stops on the Amtrak Cascades route. The department shall amend the scope, schedule, and budget of the current study process to accommodate the market analysis. A report on the study must be submitted to the legislature by September 30, 2010.
 - (3) \$365,000 of the motor vehicle account--state appropriation and \$81,000 of the motor vehicle account--federal appropriation are provided solely for the development of a freight database to help guide freight investment decisions and track project effectiveness. The database must be based on truck movement tracked through geographic information system technology. For the remainder of the biennium, the department may expand data collection to any highways that have high truck volumes. TransNow shall contribute additional federal funds that are not appropriated in this act. The department shall work with the freight mobility strategic investment board to implement this database.
 - (4) \$2,000,000 of the motor vehicle account--state appropriation is provided solely for scoping unfunded state highway projects to ensure that a well-vetted project list is available for future program funding discussions.
 - (a) It is the intent of the legislature that the funding provided in this subsection support the development of transportation solutions that benefit all state residents, including addressing the impacts of traffic diversion from tolled facilities. It is further the intent of the legislature that the buying power of future revenue packages is maximized.
 - (b) Scoping work must be consistent with achieving transportation system policy goals as stated in RCW 47.04.280.
 - (c) The department shall provide cost-effective design solutions that achieve the desired functional outcomes. This may be achieved by providing one or more design alternatives for legislative consideration, based on a reasonable range of assumptions about traffic volume and speeds.
 - (d) Prior to the commencement of the 2011 legislative session, the department shall provide a report to the legislative transportation committees and the office of financial management that includes estimated costs and construction time frames.

- (5) ((\$150,000)) \$80,000 of the motor vehicle account--state appropriation is provided solely for a corridor study of state route number 516 from the eastern border of Maple Valley to state route number 167 to determine whether improvements are needed and the costs of any needed improvements.
- (6) \$500,000 of the multimodal transportation account--federal appropriation is provided solely for continued support of the International Mobility and Trade Corridor project and for the department to work with the Whatcom council of governments to examine potential improvements to international border freight and passenger rail movement and the use of diesel multiple units.
- 12 (7) \$80,000 of the motor vehicle account--state appropriation is 13 provided solely to continue existing work regarding feasibility of a 14 new interchange between Rochester and Harrison Avenue on Interstate 5.
- 15 **Sec. 815.** 2010 c 247 s 221 (uncodified) is amended to read as 16 follows:
- 17 FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM
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- 19 Regional Mobility Grant Program Account--State
- 20 Appropriation ((\$65,274,000))
- 21 \$56,332,000
- 22 Multimodal Transportation Account--State

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- 24 \$65,547,000
- 25 Multimodal Transportation Account--Federal
- 27 Multimodal Transportation Account--Private/Local
- 29 TOTAL APPROPRIATION ((\$134,539,000))
- \$125,477,000
- The appropriations in this section are subject to the following conditions and limitations:
- 33 (1) \$25,000,000 of the multimodal transportation account--state 34 appropriation is provided solely for a grant program for special needs 35 transportation provided by transit agencies and nonprofit providers of 36 transportation.

- (a) \$5,500,000 of the amount provided in this subsection is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers shall be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.
- (b) \$19,500,000 of the amount provided in this subsection is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies shall be prorated based on the amount expended for demand response service and route deviated service in calendar year 2007 as reported in the "Summary of Public Transportation 2007" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.
- (2) Funds are provided for the rural mobility grant program as follows:
- (a) \$8,500,000 of the multimodal transportation account--state appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the "Summary of Public Transportation 2007" published by the department of transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner similar to past disparity equalization programs.
- (b) \$8,500,000 of the multimodal transportation account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.
- (3) \$7,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant

program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds. At least \$1,600,000 of this amount must be used for vanpool grants in congested corridors.

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- (4) ((\$400,000)) \$280,000 of the multimodal transportation account -- state appropriation is provided solely for a grant for a flexible carpooling pilot project program to be administered and monitored by the department. Funds are appropriated for one time only. The pilot project program must: Test and implement at least one flexible carpooling system in a high-volume commuter area that enables carpooling without prearrangement; utilize technologies that, among other things, allow for transfer of ride credits between participants; and be a membership system that involves prescreening to ensure safety of the participants. The program must include a pilot project that targets commuter traffic on the state route number 520 bridge. department shall submit to the legislature by December 2010 a report on the program results and any recommendations for additional flexible carpooling programs.
 - (5) \$3,318,000 of the multimodal transportation account--state appropriation and ((\$21,248,000)) \\$17,778,000 of the regional mobility grant program account -- state appropriation are reappropriated and provided solely for the regional mobility grant projects identified on the LEAP Transportation Document 2007-B, as developed April 20, 2007, or the LEAP Transportation Document 2006-D, as developed March 8, 2006. The department shall continue to review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. The department shall promptly close out grants when projects have been completed, and any remaining funds available to the office of transit mobility must be used only to fund projects on the LEAP Transportation Document 2006-D, as developed March 8, 2006; the LEAP Transportation Document 2007-B, as developed April 20, 2007; or the LEAP Transportation Document 2009-B, as developed April 24, 2009. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. However, the Chuckanut park and ride project (101100G) is recognized as a crucial investment in the transportation system. For this reason, the department shall

- not close out the grant for the Chuckanut park and ride project until Skagit transit has exhausted all other pending opportunities for federal and local funds. If additional funds cannot be secured, the department shall consider this project a priority in the 2011-13 grant process. The department shall make every effort to advance the Chuckanut park and ride project within existing resources.
- (6) ((\$33,429,000)) \$32,882,000 of the regional mobility grant program account -- state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2009-B, as developed April 24, 2009. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether the grant should be The department shall promptly close out grants when projects have been completed, and any remaining funds available to the office of transit mobility must be used only to fund projects identified in LEAP Transportation Document 2009-B, as developed April 24, 2009. The department shall provide annual status reports on December 15, 2009, and December 15, 2010, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule.
 - (7) ((\$10,596,768)) \$5,671,768 of the regional mobility grant program account--state appropriation must be obligated no later than December 31, 2010, and is provided solely for the following recommended contingency regional mobility grant projects identified in the 2009-11 omnibus transportation appropriations act, LEAP Transportation Document 2009-B, as developed April 24, 2009, as follows:
- (a) ((\$4,000,000)) \$975,000 is provided solely for the Rainier/Jackson transit priority corridor improvements;
- (b) ((\$2,100,000)) \$200,000 is provided solely for the state route number 522 west city limits to Northeast 180th stage 2A (91st Ave NE to west of 96th Ave NE) project; and
- 37 (c) \$4,496,768 is provided solely for the sound transit express bus 38 expansion - Snohomish to King county project.

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(8) \$300,000 of the multimodal transportation account--state appropriation is provided solely for a transportation demand management program, developed by the Whatcom council of governments, to further reduce drive-alone trips and maximize the use of sustainable transportation choices. The community-based program must focus on all trips, not only commute trips, by providing education, assistance, and incentives to four target audiences: (a) Large work sites; (b) employees of businesses in downtown areas; (c) school children; and (d) residents of Bellingham.

- (9) \$130,000 of the multimodal transportation account— state appropriation is provided solely to the department to distribute to support Engrossed Substitute House Bill No. 2072 (special needs transportation).
- (a) \$80,000 of the amount provided in this subsection is provided solely for implementation of the work group related to federal requirements in section 1, chapter . . . (Engrossed Substitute House Bill No. 2072), Laws of 2009.
- (b) \$50,000 of the amount provided in this subsection is provided solely to support the pilot project to be developed or implemented by the local coordinating coalition comprised of a single county, described in sections 9, 10, and 11, chapter . . . (Engrossed Substitute House Bill No. 2072), Laws of 2009. The department shall assist the local coordinating coalition to seek funding sufficient to fully fund the pilot project from a variety of sources including, but not limited to, the regional transit authority serving the county, the regional transportation planning organization serving the county, and other appropriate state and federal agencies and grants. Development or implementation of the pilot project is contingent on securing funding sufficient to fully fund the pilot project.
- (c) If Engrossed Substitute House Bill No. 2072 is not enacted by June 30, 2009, the amount provided in this subsection (9) lapses. If Engrossed Substitute House Bill No. 2072 is enacted by June 30, 2009, but a commitment from other sources to fully fund the pilot project described in (b) of this subsection has not been obtained by September 30, 2009, the amount provided in (b) of this subsection lapses.
- 36 (10) Funds provided for the commute trip reduction program may also 37 be used for the growth and transportation efficiency center program.

- 1 (11) An affected urban growth area that has not previously 2 implemented a commute trip reduction program is exempt from the 3 requirements in RCW 70.94.527 if a solution to address the state 4 highway deficiency that exceeds the person hours of delay threshold has 5 been funded and is in progress during the 2009-11 fiscal biennium.
- 6 (12) \$2,309,000 of the multimodal transportation account--state 7 appropriation is provided solely for the tri-county connection service 8 for Island, Skagit, and Whatcom transit agencies.
- 9 **Sec. 816.** 2010 c 247 s 222 (uncodified) is amended to read as 10 follows:
- 11 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X
- 12 Puget Sound Ferry Operations Account--State
- 13 Appropriation ((\$425,922,000))
- 14 \$446,961,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) ((\$78,754,952)) \$97,053,000 of the Puget Sound ferry operations account--state appropriation is provided solely for auto ferry vessel operating fuel in the 2009-11 fiscal biennium. This appropriation is contingent upon the enactment of sections 716 and 701 of this act. All fuel purchased by the Washington state ferries at Harbor Island truck terminal for the operation of the Washington state ferries diesel powered vessels must be a minimum of five percent biodiesel blend so long as the per gallon price of diesel containing a five percent biodiesel blend level does not exceed the per gallon price of diesel by more than five percent.
- (2) To protect the waters of Puget Sound, the department shall investigate nontoxic alternatives to fuel additives and other commercial products that are used to operate, maintain, and preserve vessels.
- (3) If, after the department's review of fares and pricing policies, the department proposes a fuel surcharge, the department must evaluate other cost savings and fuel price stabilization strategies that would be implemented before the imposition of a fuel surcharge. The department shall report to the legislature and transportation commission on its progress of implementing new fuel forecasting and

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budgeting practices, price hedging contracts for fuel purchases, and fuel conservation strategies by November 30, 2010.

- (4) The department shall strive to significantly reduce the number of injuries suffered by Washington state ferries employees. By December 15, 2009, the department shall submit to the office of financial management and the transportation committees of the legislature its implementation plan to reduce such injuries.
- (5) The department shall continue to provide service to Sidney, British Columbia. The department may place a Sidney terminal departure surcharge on fares for out of state residents riding the Washington state ferry route that runs between Anacortes, Washington and Sidney, British Columbia, if the cost for landing/license fee, taxes, and additional amounts charged for docking are in excess of \$280,000 CDN. The surcharge must be limited to recovering amounts above \$280,000 CDN.
- (6) The department shall analyze operational solutions to enhance service on the Bremerton to Seattle ferry run. The Washington state ferries shall report its analysis to the transportation committees of the legislature by December 1, 2009.
- (7) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2011-13 omnibus transportation appropriations act request, as determined jointly by the office of financial management, the Washington state ferries, and the legislative transportation committees.
- (8) ((\$4,794,000)) \$6,116,000 of the Puget Sound ferry operations account--state appropriation is provided solely for commercial insurance for ferry assets. The office of financial management, after consultation with the transportation committees of the legislature, must present a business plan for the Washington state ferry system's insurance coverage to the 2010 legislature. The business plan must include a cost-benefit analysis of Washington state ferries' current commercial insurance purchased for ferry assets and a review of self-insurance for noncatastrophic events.
- (9) \$1,100,000 of the Puget Sound ferry operations account--state appropriation is provided solely for a marketing program. The department shall present a marketing program proposal to the transportation committees of the legislature during the 2010 legislative session before implementing this program. Of this amount,

- \$10,000 is for the city of Port Townsend and \$10,000 is for the town of Coupeville for mitigation expenses related to only one vessel operating on the Port Townsend/Keystone ferry route. The moneys provided to the city of Port Townsend and town of Coupeville are not contingent upon the required marketing proposal.
 - (10) \$350,000 of the Puget Sound ferry operations account--state appropriation is provided solely for two extra trips per day during the summer of 2009 season, beyond the current schedule, on the Port Townsend/Keystone route.
 - (11) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
 - (12) The legislature finds that measuring the performance of Washington state ferries requires the measurement of quality, timeliness, and unit cost of services delivered to customers. Consequently, the department must develop a set of metrics that measure that performance and report to the transportation committees of the legislature and to the office of financial management on the development of these measurements along with recommendations to the 2010 legislature on which measurements must become a part of the next omnibus transportation appropriations act.
 - (13) As a priority task, the department is directed to propose a accident investigation and comprehensive incident policy and appropriate procedures, and to provide the proposal to the legislature by November 1, 2009, using existing resources and staff expertise. addition to consulting with ferry system unions and the United States coast guard, the Washington state ferries is encouraged to solicit independent outside expertise on incident and accident investigation best practices as they may be found in other organizations with a similar concern for marine safety. It is the intent of the legislature to enact the policies into law and to publish that law and procedures manual for Washington state ferries' accident/incident investigations. Until that time, the Washington state ferry system must exercise particular diligence to assure that any incident or accident investigations are conducted within the spirit of the guidelines of this act. The proposed policy must contain, at a minimum:

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1 (a) The definition of an incident and an accident and the type of investigation that is required by both types of events;

- (b) The process for appointing an investigating officer or officers and a description of the authorities and responsibilities of the investigating officer or officers. The investigating officer or officers must:
- (i) Have the appropriate training and experience as determined by the policy;
- (ii) Not have been involved in the incident or accident so as to avoid any conflict of interest;
- (iii) Have full access to all persons, records, and relevant organizations that may have information about or may have contributed to, directly or indirectly, the incident or accident under investigation, in compliance with any affected employee's or employees' respective collective bargaining agreement and state laws and rules regarding public disclosure under chapter 42.56 RCW;
- (iv) Be provided with, if requested by the investigating officer or officers, appropriate outside technical expertise; and
- (v) Be provided with staff and legal support by the Washington state ferries as may be appropriate to the type of investigation;
- (c) The process of working with the affected employee or employees in accordance with the employee's or employees' respective collective bargaining agreement and the appropriate union officials, within protocols afforded to all public employees;
- (d) The process by which the United States coast guard is kept informed of, interacts with, and reviews the investigation;
- (e) The process for review, approval, and implementation of any approved recommendations within the department; and
- (f) The process for keeping the public informed of the investigation and its outcomes, in compliance with any affected employee's or employees' respective collective bargaining agreement and state laws and rules regarding public disclosure under chapter 42.56 RCW.
- (14) \$7,300,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the purposes of travel time associated with Washington state ferries employees. However, if Engrossed Substitute House Bill No. 3209 (managing costs of ferry

- system) is enacted by June 30, 2010, containing an appropriation for purposes of travel time associated with Washington state ferries employees, the amount provided in this subsection lapses.
 - (15) \$50,000 of the Puget Sound ferry operations account--state appropriation is provided solely to implement a mechanism to report ontime performance statistics.
 - (a) The department shall conduct a study to identify process changes that would improve on-time performance on a route-by-route basis. The study must include looking into the slowing down of vessels for fuel economy purposes and touch-and-go sailings on peak runs. The department shall report its findings to the transportation committees of the senate and house of representatives by December 1, 2010.
- (b) The department shall, by November 1, 2010, report to the transportation committees of the legislature statistics regarding its on-time arrival and departure status on a route-by-route and month-by-month basis, as well as an annual route-by-route and systemwide basis, weighted by the number of customers on each sailing and distinguishing peak period on-time performance. The statistics must include reasons for any delays over ten minutes from the scheduled time. The statistics must be prominently displayed on the Washington state ferries' web site. Each Washington state ferries vessel and terminal must prominently display the statistics as they relate to their specific route.
- (16) The department shall investigate outsourcing the call center functions planned for the ferry reservation system and report its findings to the transportation committees of the senate and house of representatives by December 15, 2010.
- (17) By July 1, 2010, the department shall provide to the governor and the transportation committees of the senate and house of representatives a listing of all benefits that Washington state ferries union employees receive that other state employees do not traditionally receive. The listing must include any costs associated with these benefits.
- 34 Sec. 817. 2010 c 247 s 223 (uncodified) is amended to read as follows:
- 36 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING
- 37 Multimodal Transportation Account -- State

1	Appropriation
2	<u>\$29,871,000</u>
3	Multimodal Transportation Account Federal
4	Appropriation
5	TOTAL APPROPRIATION
6	The appropriations in this section $((is))$ are subject to the
7	following conditions and limitations:
8	(1) $((\$31,591,000))$ $\$24,091,000$ of the multimodal transportation
9	accountstate appropriation is provided solely for the Amtrak service
10	contract and Talgo maintenance contract associated with providing and
11	maintaining the state-supported passenger rail service. Upon
12	completion of the rail platform project in the city of Stanwood, the
13	department shall provide daily Amtrak Cascades service to the city.
14	(2) Amtrak Cascade runs may not be eliminated.
15	(3) The department shall begin planning for a third roundtrip
16	Cascades train between Seattle and Vancouver, B.C. by 2010.
17	Sec. 818. 2010 c 247 s 224 (uncodified) is amended to read as
18	follows:
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	follows:
19	follows: FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z
19 20	follows: FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING
19 20 21	follows: FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING Motor Vehicle AccountState
19 20 21 22	follows: FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING Motor Vehicle AccountState Appropriation
19 20 21 22 23	follows: FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING Motor Vehicle AccountState Appropriation
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19 20 21 22 23 24 25	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING Motor Vehicle AccountState Appropriation
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19 20 21 22 23 24 25 26 27 28 29	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING Motor Vehicle AccountState Appropriation
19 20 21 22 23 24 25 26 27 28 29 30	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING Motor Vehicle AccountState Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING Motor Vehicle AccountState
19 20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING Motor Vehicle AccountState
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z OPERATING Motor Vehicle AccountState Appropriation

that are provided solely for a specific purpose. The department shall

- 1 not transfer funds, and the director of the office of financial
- 2 management shall not approve the transfer unless the transfer is
- 3 consistent with the objective of conserving, to the maximum extent
- 4 possible, the expenditure of state funds and not federal funds. The
- 5 director of the office of financial management shall notify the
- 6 appropriate transportation committees of the legislature prior to
- 7 approving any allotment modifications or transfers under this section.
- 8 The written notification must include a narrative explanation and
- 9 justification of the changes, along with expenditures and allotments by
- 10 program and appropriation, both before and after any allotment
- 11 modifications or transfers.

12 TRANSPORTATION AGENCIES--CAPITAL

- 13 **Sec. 901.** 2009 c 470 s 301 (uncodified) is amended to read as 14 follows:
- 15 FOR THE WASHINGTON STATE PATROL
- 16 State Patrol Highway Account--State Appropriation . . . ((\$3,126,000))
- \$2,481,000
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) \$1,626,000 of the state patrol highway account--state appropriation is provided solely for the following minor works projects: \$450,000 for Shelton training academy roofs; ((\$150,000 for HVAC control replacements;)) \$168,000 for upgrades to scales; \$50,000 for Bellevue electrical equipment upgrades; ((\$90,000)) \$16,000 for South King detachment window replacement; \$200,000 for the replacement of the Naselle radio tower, generator shelter, and fence; \$200,000 for unforeseen emergency repairs; and \$318,000 for the Shelton training academy drive course/skid pan repair.
 - (2) ((\$1,500,000)) \$1,079,000 of the state patrol highway account-state appropriation is provided solely for the Shelton academy of the Washington state patrol and is contingent upon a signed agreement between the city of Shelton, the department of corrections, and the Washington state patrol that provides for an on-going payment to these three entities, based on their percentage of the total investment in

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the project, from all hookup fees, late comer fees, LIDS, and all other 1 2 initial fees collected for the new waste water treatment lines, waste 3 water plants, water lines, and water systems. 4 Sec. 902. 2010 c 247 s 301 (uncodified) is amended to read as follows: 5 6 FOR THE COUNTY ROAD ADMINISTRATION BOARD 7 Rural Arterial Trust Account--State Appropriation . . . ((\$73,000,000)) 8 \$71,500,000 9 Motor Vehicle Account--State Appropriation \$1,048,000 10 County Arterial Preservation Account -- State 11 Appropriation ((\$31,400,000))12 \$30,400,000 13 TOTAL APPROPRIATION ((\$105, 448, 000))14 \$102,948,000 15 The appropriations in this section are subject to the following 16 conditions and limitations: (1) \$1,048,000 of the motor vehicle account--state appropriation 17 18 may be used for county ferry projects as developed pursuant to RCW 19 47.56.725(4). 20 (2) The appropriations in this section include funding to counties to assist them in efforts to recover from federally declared 21 22 emergencies, by providing capitalization advances and local match for 23 federal emergency funding as determined by the county road 24 administration board. The county road administration board shall specifically identify any such selected projects and shall include 25 26 information concerning such selected projects in its next annual report 27 to the legislature. 28 \$22,000,000 of the rural arterial trust account--state 29 appropriation is provided solely for additional grants for county road 30 projects as approved by the county road administration board. 2010 c 247 s 302 (uncodified) is amended to read as 31 Sec. 903. 32 follows: 33 FOR THE TRANSPORTATION IMPROVEMENT BOARD

Appropriation ((\$3,927,000))

Small City Pavement and Sidewalk Account -- State

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\$3,737,000

1	Urban Arterial Trust AccountState Appropriation $((\$123,900,000))$
2	\$121,900,000
3	Transportation Improvement AccountState
4	Appropriation
5	<u>\$80,643,000</u>
6	TOTAL APPROPRIATION ((\$209,470,000))
7	<u>\$206,280,000</u>

8 The appropriations in this section are subject to the following 9 conditions and limitations:

- 10 (1) The transportation improvement account--state appropriation 11 includes up to \$7,143,000 in proceeds from the sale of bonds authorized 12 in RCW 47.26.500.
- 13 (2) The urban arterial trust account--state appropriation includes up to ((\$7,143,000)) \$15,000,000 in proceeds from the sale of bonds authorized in RCW 47.26.420.
- 16 **Sec. 904.** 2009 c 470 s 305 (uncodified) is amended to read as 17 follows:
- 18 FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL
- 20 Motor Vehicle Account--State Appropriation ((\$4,810,000))
 21 \$4,623,000
- 22 <u>The appropriation in this section is subject to the following</u> 23 conditions and limitations:
 - (1) \$1,198,000 of the motor vehicle account--state appropriation is provided solely for the Olympic region site acquisition debt service payments and administrative costs associated with capital improvement and preservation project and financial management.
- 28 (2) ((\$3,612,000)) \$3,425,000 of the motor vehicle account--state 29 appropriation is provided solely for high priority safety projects that 30 are directly linked to employee safety, environmental risk, or minor This 31 works that prevent facility deterioration. includes the 32 administrative associated with costs those projects and the 33 reconstruction of the Wandermere facility that was destroyed in the 34 2008-09 winter storms.
- 35 **Sec. 905.** 2010 c 247 s 303 (uncodified) is amended to read as follows:

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Multimodal Transportation AccountState Appropriation
\$2,000 Transportation Partnership AccountState Appropriation
Transportation Partnership AccountState Appropriation
6 Appropriation ((\$1,665,644,000)) 7 \$1,325,624,000 8 Motor Vehicle AccountState Appropriation ((\$85,534,000)) 9 \$66,880,000 10 Motor Vehicle AccountFederal Appropriation ((\$570,107,000)) 11 \$532,458,000 12 Motor Vehicle AccountPrivate/Local ((\$70,714,000)) 13 Appropriation ((\$70,714,000)) 14 \$83,270,000 15 Special Category C AccountState Appropriation \$25,221,000 16 Transportation 2003 Account (Nickel Account)State 17 Appropriation ((\$713,205,000)) 18 \$590,797,000 19 Freight Mobility Multimodal AccountState 20 Appropriation ((\$4,574,000)) 21 \$4,575,000 22 Tacoma Narrows Toll Bridge AccountState 23 Appropriation ((\$789,000)) 24 \$797,000 25 State Route Number 520 Corridor AccountState
Single
8 Motor Vehicle AccountState Appropriation
9 \$66,880,000 10 Motor Vehicle AccountFederal Appropriation
Motor Vehicle AccountFederal Appropriation
Motor Vehicle AccountPrivate/Local S532,458,000
Motor Vehicle AccountPrivate/Local Appropriation
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\$83,270,000 Special Category C AccountState Appropriation \$25,221,000 Transportation 2003 Account (Nickel Account)State Appropriation
Special Category C AccountState Appropriation \$25,221,000
Transportation 2003 Account (Nickel Account)State Appropriation
Appropriation
\$590,797,000 19 Freight Mobility Multimodal AccountState 20 Appropriation
Freight Mobility Multimodal AccountState Appropriation
Appropriation
21 \$4,575,000 22 Tacoma Narrows Toll Bridge AccountState 23 Appropriation
Tacoma Narrows Toll Bridge AccountState Appropriation
23 Appropriation
24 \$797,000 25 State Route Number 520 Corridor AccountState
25 State Route Number 520 Corridor AccountState
26 Appropriation ((\$231,763,000))
27 <u>\$229,838,000</u>
28 ((State Route Number 520 Civil Penalties Account-State
29 Appropriation
30 TOTAL APPROPRIATION ((\$3,368,839,000))
\$2,859,462,000
The appropriations in this section are subject to the following
33 conditions and limitations:
34 (1) Except as provided otherwise in this section, the entire
35 transportation 2003 account (nickel account) appropriation and the
36 entire transportation partnership account appropriation are provided
37 solely for the projects and activities as listed by fund, project, and
38 amount in LEAP Transportation Document $((2010-1))$ 2011-1 as developed

- ((March 8, 2010)) April 19, 2011, Program Highway Improvement Program
 (I). However, limited transfers of specific line-item project
 appropriations may occur between projects for those amounts listed
 subject to the conditions and limitations in section 603 ((of this
 act)), chapter . . . (Engrossed Substitute House Bill No. 1175), Laws
 of 2011.
 - (2) ((\$163,385,000)) \$158,094,000 of the transportation partnership account--state appropriation and ((\$231,763,000)) \$229,838,000 of the state route number 520 corridor account--state appropriation are provided solely for the state route number 520 bridge replacement and HOV project. The department shall submit an application for the eastside transit and HOV project to the supplemental discretionary grant program for regionally significant projects as provided in the American Recovery and Reinvestment Act of 2009.
 - (3) As required under section 305(6), chapter 518, Laws of 2007, the department shall report by January 2010 to the transportation committees of the legislature on the findings of the King county noise reduction solutions pilot project.
 - (4) Funding allocated for mitigation costs is provided solely for the purpose of project impact mitigation, and shall not be used to develop or otherwise participate in the environmental assessment process.
 - (5) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Programs I and P including, but not limited to, the SR 518, SR 520, Columbia river crossing, and Alaskan Way viaduct projects.
 - (6) The department shall, on a quarterly basis beginning July 1, 2009, provide to the office of financial management and the legislature reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic level for transportation partnership account and transportation 2003 account (nickel account) projects relating to bridge rail, guard rail, fish passage barrier removal, and roadside safety projects should be reported on a programmatic basis. Projects within this programmatic level funding should be completed on a priority basis and scoped to be completed within the current programmatic budget. Report formatting

and elements must be consistent with the October 2009 quarterly project report. On a representative sample of new construction contracts valued at fifteen million dollars or more, the department must also use an earned value method of project monitoring.

- (7) The transportation 2003 account (nickel account)--state appropriation includes up to ((\$653,630,000)) \$567,964,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.
- (8) The transportation partnership account--state appropriation includes up to ((\$1,347,939,000)) \$1,261,092,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
- (9) The special category C account--state appropriation includes up to ((\$25,221,000)) \$25,056,000 in proceeds from the sale of bonds authorized in RCW 47.10.812.
- (10) The motor vehicle account--state appropriation includes up to ((\$43,000,000)) \$42,960,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
 - (11) The state route number 520 corridor account--state appropriation includes up to ((\$231,763,000)) \$229,838,000 in proceeds from the sale of bonds authorized in RCW 47.10.879.
 - (12) The department must prepare a tolling study for the Columbia river crossing project. While conducting the study, the department must coordinate with the Oregon department of transportation to perform the following activities:
 - (a) Evaluate the potential diversion of traffic from Interstate 5 to other parts of the transportation system when tolls are implemented on Interstate 5 in the vicinity of the Columbia river;
 - (b) Evaluate the most advanced tolling technology to maintain travel time speed and reliability for users of the Interstate 5 bridge;
 - (c) Evaluate available active traffic management technology to determine the most effective options for technology that could maintain travel time speed and reliability on the Interstate 5 bridge;
 - (d) Confer with the project sponsor's council, as well as local and regional governing bodies adjacent to the Interstate 5 Columbia river crossing corridor and the Interstate 205 corridor regarding the implementation of tolls, the impacts that the implementation of tolls might have on the operation of the corridors, the diversion of traffic to local streets, and potential mitigation measures;

- (e) Regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's potential toll setting on the facility;
 - (f) Research and evaluate options for a potential toll-setting framework between the Oregon and Washington transportation commissions;
 - (g) Conduct public work sessions and open houses to provide information to citizens, including users of the bridge and business and freight interests, regarding implementation of tolls on the Interstate 5 and to solicit citizen views on the following items:
- 10 (i) Funding a portion of the Columbia river crossing project with tolls;
- 12 (ii) Implementing variable tolling as a way to reduce congestion on 13 the facility; and
- 14 (iii) Tolling Interstate 205 separately as a management tool for 15 the broader state and regional transportation system; and
- 16 (h) Provide a report to the governor and the legislature by January 17 2010.
 - (13)(a) By January 2010, the department must prepare a traffic and revenue study for Interstate 405 in King county and Snohomish county that includes funding for improvements and high occupancy toll lanes, as defined in RCW 47.56.401, for traffic management. The department must develop a plan to operate up to two high occupancy toll lanes in each direction on Interstate 405.
- 24 (b) For the facility listed in (a) of this subsection, the 25 department must:
 - (i) Confer with the mayors and city councils of jurisdictions in the vicinity of the project regarding the implementation of high occupancy toll lanes and the impacts that the implementation of these high occupancy toll lanes might have on the operation of the corridor and adjacent local streets;
- 31 (ii) Conduct public work sessions and open houses to provide 32 information to citizens regarding implementation of high occupancy toll 33 lanes and to solicit citizen views;
 - (iii) Regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's toll setting on the facility; and
- 37 (iv) Provide a report to the governor and the legislature by 38 January 2010.

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(14) ((\$6,488,000)) \$1,323,000 of the motor vehicle account--state appropriation and ((\$5,000)) \$3,628,000 of the motor vehicle account-federal appropriation are provided solely for project 100224I, US 2 high priority safety project. Expenditure of these funds is for safety projects on state route number 2 between Monroe and Gold Bar, which may include median rumble strips, traffic cameras, and electronic message signs.

- (15) Expenditures for the state route number 99 Alaskan Way viaduct replacement project must be made in conformance with Engrossed Substitute Senate Bill No. 5768.
- (16) The department shall conduct a public outreach process to identify and respond to community concerns regarding the Belfair The process must include representatives from Mason county, legislature, area businesses, and community members. department shall use this process to consider and develop design alternatives that alter the project's scope so that the community's needs are met within the project budget. The department shall provide a report on the process and outcomes to the legislature by June 30, 2010.
 - (17) The legislature is committed to the timely completion of R8A which supports the construction of sound transit's east link. Following the completion of the independent analysis of the methodologies to value the reversible lanes on Interstate 90 which may be used for high capacity transit as directed in section 204 of this act, the department shall complete the process of negotiations with sound transit. Such agreement shall be completed no later than December 1, 2009.
 - (18) \$250,000 of the motor vehicle account--state appropriation is provided solely for the design and construction of a right turn lane to improve visibility and traffic flow on state route number 195 and Cheney-Spokane Road (project L1000001).
 - (19) ((\$730,000)) \$724,000 of the motor vehicle account--federal appropriation and ((\$16,000)) \$17,000 of the motor vehicle account--state appropriation are provided solely for the Westview school noise wall (project WESTV).
- (20) ((\$2,000)) \$3,000 of the motor vehicle account--state appropriation and \$131,000 of the motor vehicle account--federal

appropriation are provided solely for interchange design and planning work on US 12 at A Street and Tank Farm Road (project PASCO).

- (21) ((\$21,566,000)) \$13,246,000 of the transportation partnership account--state appropriation, ((\$26,000)) \$27,000 of the motor vehicle account--state appropriation, ((\$30,000,000)) \$40,000,000 of the motor vehicle account--private/local appropriation, and ((\$4,334,000)) \$9,422,000 of the motor vehicle account--federal appropriation are provided solely for project 400506A, the I-5/Columbia river crossing/Vancouver project. The funding described in this subsection includes a ((\$30,000,000)) \$40,000,000 contribution from the state of Oregon.
- and timely access to information related to the Alaskan Way viaduct replacement project as it proceeds to, and during, the construction of all aspects of the project including, but not limited to, information regarding costs, schedules, contracts, project status, and neighborhood impacts. Therefore, it is the intent of the legislature that the state, city, and county departments of transportation establish a single source of accountability for integration, coordination, tracking, and information of all requisite components of the replacement project, which must include, at a minimum:
- (a) A master schedule of all subprojects included in the full replacement project or program; and
- (b) A single point of contact for the public, media, stakeholders, and other interested parties.
- (23) The department shall evaluate a potential deep bore culvert for the state route number 305/Bjorgen creek fish barrier project identified as project 330514A in LEAP Transportation Document ALL PROJECTS 2009-2, as developed April 24, 2009. The department shall evaluate whether a deep bore culvert will be a less costly alternative than a traditional culvert since a traditional culvert would require extensive road detours during construction.
- (24) Project number 330215A in the LEAP transportation document described in subsection (1) of this section is expanded to include safety and congestion improvements from the Key Peninsula Highway to the vicinity of Purdy. The department shall consult with the Washington traffic safety commission to ensure that this project

includes improvements at intersections and along the roadway to reduce the frequency and severity of collisions related to roadway conditions and traffic congestion.

- (25) ((\$8,890,000)) \$5,831,000 of the transportation partnership account--state appropriation is provided solely for project 109040Q, the Interstate 90 Two Way Transit and HOV Improvements--Stage 2 and 3 project, as indicated in the LEAP transportation document referenced in subsection (1) of this section.
- (26) The department shall continue to work with the local partners in developing transportation solutions necessary for the economic growth in the Red Mountain American Viticulture Area of Benton county.
- (27) For highway construction projects where the department considers agricultural lands of long-term commercial significance, as defined in RCW 36.70A.030, in reviewing and selecting sites to meet environmental mitigation requirements under the national environmental policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental policy act (chapter 43.21C RCW), the department shall, to the greatest extent possible, consider using public land first. If public lands are not available that meet the required environmental mitigation needs, the department may use other sites while making every effort to avoid any net loss of agricultural lands that have a designation of long-term commercial significance.
- (28) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- (29) Within the amounts provided in this section, \$200,000 of the transportation partnership account—state appropriation is provided solely for the department to prepare a comprehensive tolling study of the state route number 167 corridor to determine the feasibility of administering tolls within the corridor, identified as project number 316718A in the LEAP transportation document described in subsection (1) of this section. The department shall report to the joint transportation committee by September 30, 2010. The department shall regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's potential toll setting on the facility. The elements of the study must include, at a minimum:

- 1 (a) The potential for value pricing to generate revenues for needed 2 transportation facilities within the corridor;
 - (b) Maximizing the efficient operation of the corridor; and
 - (c) Economic considerations for future system investments.
 - (30) Within the amounts provided in this section, \$200,000 of the transportation partnership account--state appropriation is provided solely for the department to prepare a comprehensive tolling study of the state route number 509 corridor to determine the feasibility of administering tolls within the corridor, identified as project number 850901F in the LEAP transportation document described in subsection (1) of this section. The department shall report to the joint transportation committee by September 30, 2010. The department shall regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's potential toll setting on the facility. The elements of the study must include, at a minimum:
 - (a) The potential for value pricing to generate revenues for needed transportation facilities within the corridor;
 - (b) Maximizing the efficient operation of the corridor; and
 - (c) Economic considerations for future system investments.
 - (31) Within the amounts provided in this section, \$28,000,000 of the transportation partnership account--state appropriation is for project 600010A, as identified in the LEAP transportation document in subsection (1) of this section: NSC-North Spokane corridor ((design and right-of-way new alignment)). Expenditure of these funds is for preliminary engineering and right-of-way purchasing to prepare for four lanes to be built from where existing construction ends at Francis Avenue for three miles to the Spokane river. Additionally, any savings realized on project 600001A, as identified in the LEAP transportation document in subsection (1) of this section: US 395/NSC-Francis Avenue to Farwell Road New Alignment, must be applied to project 600010A.
 - (32) \$400,000 of the motor vehicle account--state appropriation is provided solely for the department to conduct a state route number 2 route development plan (project L2000016) that will identify essential improvements needed between the port of Everett/Naval station and approaching the state route number 9 interchange near the city of Snohomish.

(33) If the SR 26 - Intersection and Illumination Improvements are not completed by June 30, 2009, the department shall ensure that the improvements are completed as soon as practicable after June 30, 2009, and shall submit monthly progress reports on the improvements beginning July 1, 2009.

- (34) \$200,000 of the transportation partnership account--state appropriation, identified on project number 400506A in the LEAP transportation document described in subsection (1) of this section, is provided solely for the department to work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on the Columbia river crossing project. This project must be conducted with active archaeological management and result in one report that spans the single cultural area in Oregon and Washington. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.
- (35) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all mega-highway projects and large ferry terminal projects. These projects must be conducted with active archaeological management. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.
- (36) Within the amounts provided in this section, \$1,500,000 of the motor vehicle account--state appropriation is provided solely for necessary work along the south side of SR 532, identified as project number 053255C in the LEAP transportation document described in subsection (1) of this section.
- (37) \$10,000,000 of the transportation partnership account--state appropriation is provided solely for the Spokane street viaduct portion of project 809936Z, SR 99/Alaskan Way Viaduct Replacement project as indicated in the LEAP transportation document referenced in subsection (1) of this section.
- (38) The department shall conduct a public outreach process to identify and respond to community concerns regarding the portion of John's Creek Road that connects state route number 3 and state route number 101. The process must include representatives from Mason

- county, the legislature, area businesses, and community members. The department shall use this process to consider, develop, and design a project scope so that the community's needs are met for the lowest cost. The department shall provide a report on the process and outcomes to the legislature by June 30, 2010.
 - (39) The department shall apply for the competitive portion of federal transit administration funds for eligible transit-related costs of the state route number 520 bridge replacement and HOV project and the Columbia river crossing project. The federal funds described in this subsection must not include those federal transit administration funds distributed by formula. The department shall provide a report regarding this effort to the legislature by January 1, 2010.
 - (40) ((\$5,500,000)) \$3,388,000 of the motor vehicle account-federal appropriation ((is)) and \$1,405,000 of the motor vehicle account-state appropriation are provided solely for the Alaskan Way Viaduct Automatic Shutdown project, identified as project L1000034.
 - (41) ((\$2,244,000)) \$2,937,000 of the motor vehicle account-federal appropriation and ((\$122,000)) \$163,000 of the motor vehicle account--state appropriation are provided solely for the US 12/Nine Mile Hill to Woodward Canyon Vic -Build New Highway project, identified as project 501210T.
 - (42) ((\$790,000)) \$1,116,000 of the motor vehicle account--federal appropriation is provided solely for the Express Lanes System Concept Study project, identified as project 800020A. As part of this project, the department shall prepare a comprehensive tolling study of the lanes to determine feasibility Interstate 5 express the administering tolls within the corridor. The department shall regularly report to the Washington transportation commission regarding the progress of the study. The elements of the study must include, at a minimum:
- 31 (i) The potential for value pricing to generate revenues for needed 32 transportation facilities;
 - (ii) Maximizing the efficient operation of the corridor;
 - (iii) Economic considerations for future system investments; and
- 35 (iv) An analysis of the impacts to the regional transportation 36 system.
- 37 (b) The department shall submit a final report on the study to the 38 joint transportation committee by June 30, 2011.

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((44) \$226,000)) (43) \$110,000 of the motor vehicle account-federal appropriation and ((\$9,000)) \$5,000 of the motor vehicle account--state appropriation are provided solely for the SR 16/Rosedale Street NW Vicinity - Frontage Road project (301639C). These funds must not be expended before an agreement stating that the city of Gig Harbor will take ownership of the road has been signed. The frontage road must be built for driving speeds of no more than thirty-five miles per hour.

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(((45))) The department shall work with the Washington state transportation commission, the Oregon state department transportation, and the Oregon state transportation commission to analyze and review potential options for a bistate, toll setting framework. As part of the analysis, the department shall undertake the following actions: Review statutory provisions and the governance structures of toll facilities in the United States that are located within two or more states; review relevant federal law regarding transportation facilities that are located within two or more states; consult with the state treasurers in Washington and Oregon regarding the appropriate structure for the issuance of debt for toll facilities that are located within two states; report findings and recommendations to the Columbia river project sponsor's council by October 1, 2010; and provide a final report to the governor and the legislature by June 30, 2011.

((46))) (45) \$750,000 of the motor vehicle account--state appropriation is provided solely for improvements from Allan Road to state route number 12 (501207Z).

((47) \$500,000)) (46) \$455,000 of the motor vehicle account--state appropriation is provided solely for a traffic signal at the intersection of state route number 7 and state route number 702 (300738A).

((48) \$750,000)) (47) \$316,000 of the motor vehicle account--state appropriation is provided solely for environmental work on the Belfair Bypass (project 300344C).

((49))) (48) The legislature finds that state route number 522 corridor provides an important link between Interstates 5 and 405 and will be impacted by diversion from tolling elsewhere in the region. State route number 522 must be reviewed as part of the scoping work conducted under section 220(4) of this act. As such, the legislature

intends to provide additional funding for the corridor as a priority in the next revenue package. The state will work with the affected cities and the federal government to secure the necessary resources to address the needs of this critical corridor.

(((50) \$500,000)) (49) \$558,000 of the motor vehicle account--state appropriation is provided solely for the US 12/SR 122/Mossyrock - Intersection project (401212R) for safety improvements.

((+51))) (50) \$200,000 of the motor vehicle account--federal appropriation is provided solely for project US 97A/North of Wenatchee - Wildlife Fence (209790B), and an offsetting reduction is anticipated in the 2011-13 biennium.

(((52))) <u>(51)</u> If a planned roundabout in the vicinity of state route number 526 and 84th Street SW would divert commercial traffic onto neighborhood streets, the department may not proceed with improvements at state route number 526 and 84th Street SW until the traffic impacts in the vicinity of state route number 526 and 40th Avenue West are addressed.

((+53+)) (52) The department shall conduct a collision analysis corridor study on state route number 167 from milepost 0 to milepost 5 and report to the transportation committees of the legislature on the analysis results by December 1, 2010.

 $((\frac{54}{52,600,000}))$ $\underline{(53)}$ \$357,000 of the motor vehicle accountfederal appropriation is provided solely for the ITS Advanced Traveler Information System project in Whatcom county (100589B).

(((55) \$900,000)) (54) \$94,000 of the motor vehicle account-federal appropriation is provided solely for the US 97/Cameron Lake Road intersection improvements project in Okanogan county (209700W).

(((56) \$400,000)) (55) \$294,000 of the motor vehicle account-federal appropriation and ((\$100,000)) \$74,000 of the motor vehicle account-state appropriation are provided solely for the SR 9/SR 204 Intersection Improvement project (L2000040).

(((57))) (56) The legislature finds that the state route number 12 widening from state route number 124 to Walla Walla is an important east-west corridor in the southeast region of the state. Widening the highway to four lanes will increase safety and improve freight mobility. Therefore, the legislature intends for the department to use up to two million dollars in future redistributed federal obligation

authority that may be received by the department for right-of-way 2 purchase for the US 12/Nine Mile Hill to Woodward Canyon Vicinity -3 Phase 7-A project (501210T). Sec. 906. 2010 c 247 s 304 (uncodified) is amended to read as 4 5 follows: 6 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P 7 Transportation Partnership Account--State 8 Appropriation ((\$75,305,000))9 \$67,381,000 Motor Vehicle Account--State Appropriation ((\$96,884,000)) 10 11 \$92,733,000 12 Motor Vehicle Account--Federal Appropriation ((\$556,705,000)) 13 \$528,158,000 14 Motor Vehicle Account--Private/Local Appropriation . . ((\$18,768,000)) 15 \$19,675,000 16 Transportation 2003 Account (Nickel Account) -- State 17 Appropriation ((\$6,328,000)) 18 \$6,148,000 Puyallup Tribal Settlement Account--State 19 20 Appropriation ((\$6,636,000)) 21 \$6,647,000 22 TOTAL APPROPRIATION ((\$760,626,000)) 23 \$720,742,000 24 The appropriations in this section are subject to the following 25 conditions and limitations: (1) Except as provided otherwise in this section, the entire 26 transportation 2003 account (nickel account) appropriation and the 27 entire transportation partnership account appropriation are provided 28 29 solely for the projects and activities as listed by fund, project, and 30 amount in LEAP Transportation Document ((2010-1)) 2011-1 as developed ((March 8, 2010)) April 19, 2011, Program - Highway Preservation 31 Program (P). However, limited transfers of specific line-item project 32 33 appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 ((of this 34 act)), chapter . . . (Engrossed Substitute House Bill No. 1175), Laws 35 36 of 2011.

- (2) ((\$542,000)) \$546,000 of the motor vehicle account--federal appropriation and ((\$453,000)) \$188,000 of the motor vehicle account--state appropriation are provided solely for project 602110F, SR 21/Keller ferry boat Preservation. Funds are provided solely for preservation work on the existing vessel, the Martha S.
- (3) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Programs I and P.
- (4) ((\$6,636,000)) \$6,647,000 of the Puyallup tribal settlement account -- state appropriation is provided solely for costs associated with the Murray Morgan/11th Street bridge project. The city of Tacoma may use the Puyallup tribal settlement account appropriation and other appropriated funds for bridge rehabilitation, bridge replacement, bridge demolition, and related mitigation. The department's participation, including prior expenditures, may not exceed ((\$40,270,000)) \$40,281,000. The city of Tacoma has taken ownership of the bridge in its entirety, and the payment of these funds extinguishes any real or implied agreements regarding future bridge expenditures.
- (5) The department and the city of Tacoma must present to the legislature an agreement on the timing of the transfer of ownership of the Murray Morgan/11th Street bridge and any additional necessary state funding required to achieve the transfer and rehabilitation of the bridge by January 1, 2010.
- (6) The department shall, on a quarterly basis beginning July 1, 2009, provide to the office of financial management and the legislature reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic level for transportation partnership account projects relating to seismic bridges should be reported on a programmatic basis. Projects within this programmatic level funding should be completed on a priority basis and scoped to be completed within the current programmatic budget. The department shall work with the office of transportation committees of financial management and the legislature to agree on report formatting and elements. Elements must include, but not be limited to, project scope, schedule, and costs. For new construction contracts valued at fifteen million dollars or more, the department must also use an earned value method of project

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monitoring. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).

- (7) The department of transportation shall continue to implement the lowest life cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.
- (8)(a) The department shall conduct an analysis of state highway pavement replacement needs for the next ten years. The report must include:
- 13 (i) The current backlog of asphalt and concrete pavement 14 preservation projects;
 - (ii) The level of investment needed to reduce or eliminate the backlog and resume the lowest life-cycle cost;
 - (iii) Strategies for addressing the recent rapid escalation of asphalt prices, including alternatives to using hot mix asphalt;
 - (iv) Criteria for determining which type of pavement will be used for specific projects, including annualized cost per mile, traffic volume per lane mile, and heavy truck traffic volume per lane mile; and
 - (v) The use of recycled asphalt and concrete in state highway construction and the effect on highway pavement replacement needs.
 - (b) Additionally, the department shall work with the department of ecology, the county road administration board, and the transportation improvement board to explore and explain the potential use of permeable asphalt and concrete pavement in state highway construction as an alternative method of storm water mitigation and the potential effects on highway pavement replacement needs.
 - (c) The department shall submit the report to the office of financial management and the transportation committees of the legislature by September 1, 2010, in order to inform the development of the 2011-13 omnibus transportation appropriations act.
 - (9) ((\$299,000)) \$581,000 of the motor vehicle account--state appropriation, ((\$23,425,000)) \$25,207,000 of the motor vehicle account--federal appropriation, and ((\$373,000)) \$273,000 of the transportation partnership account--state appropriation are provided

- solely for the SR 104/Hood Canal bridge replace east half project, identified as project 310407B in the LEAP transportation document described in subsection (1) of this section.
 - (10) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
 - (11) Within the amounts provided in this section, \$1,510,000 of the motor vehicle account--state appropriation is provided solely to complete the rehabilitation of the SR 532/84th Avenue NW bridge deck.
 - (12) ((\$1,440,000)) \$1,160,000 of the motor vehicle account-federal appropriation and ((\$60,000)) \$54,000 of the motor vehicle account-state appropriation are provided solely for the environmental impact statement and preliminary planning for the replacement of the state route number 9 Snohomish river bridge (project L2000018).
 - (13) ((\$12,503,000)) \$13,833,000 of the motor vehicle account-federal appropriation and ((\$497,000)) \$479,000 of the motor vehicle account-state appropriation are provided solely for the SR 410/Nile Valley Landslide Establish Interim Detour project (541002R).
 - (14) ((\$4,239,000)) \$3,933,000 of the motor vehicle account-federal appropriation and ((\$662,000)) \$615,000 of the motor vehicle account-state appropriation are provided solely for the SR 410/Nile Valley Landslide Reconstruct Route project (541002T).
 - $((\frac{16}{16}))$ (15) The legislature anticipates a report in September 2010 that will outline the department's recommendation for developing a Keller Ferry replacement at the lowest cost. The legislature supports the request to the federal government for federal aid for a replacement vessel and intends to provide reasonable matching amounts as necessary.
- $((\frac{17)}{2,100,000}))$ (16) 194,000 of the motor vehicle account-federal appropriation is provided solely for the SR 21/Kettle River to Malo paving project in Ferry county (602117A).
- **Sec. 907.** 2010 c 247 s 305 (uncodified) is amended to read as 34 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--
- **CAPITAL**

37 Motor Vehicle Account--State Appropriation ((\$8,158,000))

1	\$6,847,000	
2	Motor Vehicle AccountFederal Appropriation ((\$18,037,000))	
3	\$11,412,000	
4	Motor Vehicle AccountPrivate/Local Appropriation ((\$173,000))	
5	<u>\$174,000</u>	
6	TOTAL APPROPRIATION ($(\$26,368,000)$)	
7	\$18,433,000	
8	Sec. 908. 2010 c 283 s 19 (uncodified) is amended to read as	
9	follows:	
10	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES	
11	CONSTRUCTIONPROGRAM W	
12	Puget Sound Capital Construction AccountState	
13	Appropriation ($(\$126, 824, 000)$)	
14	\$102,289,000	
15	Puget Sound Capital Construction AccountFederal	
16	Appropriation	
17	<u>\$51,194,000</u>	
18	Puget Sound Capital Construction AccountLocal	
19	Appropriation	
20	Transportation 2003 Account (Nickel Account) State	
21	Appropriation	
22	\$51,735,000	
23	Transportation Partnership AccountState	
24	Appropriation	
25	\$102,660,000	
26	Multimodal Transportation AccountState	
27	Appropriation	
28	TOTAL APPROPRIATION $((\$306, 150, 000))$	
29	\$308,227,000	
30	The appropriations in this section are subject to the following	
31	conditions and limitations:	
32	(1) ((\$126,824,000)) <u>\$102,289,000</u> of the Puget Sound capital	
33	construction accountstate appropriation, $((\$60,364,000))$ $\$51,194,000$	
34	of the Puget Sound capital construction accountfederal appropriation,	
35	\$200,000 of the Puget Sound capital construction accountlocal	
36	appropriation, $((\$66,879,000))$ $\$102,660,000$ of the transportation	
37	partnership accountstate appropriation, ((\$51,734,000)) \$51,735,000	
	-	

- 2003 account (nickel 1 the transportation account)--state 2 appropriation, and \$149,000 of the multimodal transportation account-state appropriation are provided solely for ferry capital projects, 3 4 project support, and administration as listed in LEAP Transportation Document $\underline{2011-2}$ ALL PROJECTS (($\underline{2010-2}$)) as developed (($\underline{March 8, 2010}$)) 5 <u>April 19, 2011</u>, Program - <u>Washington State</u> Ferries ((Construction)) 6 7 Capital Program (W). Of the total appropriation, a maximum of 8 \$10,627,000 may be used for administrative support, a maximum of ((\$8,184,000)) \$7,635,000 may be used for terminal project support, and 9 10 a maximum of \$4,497,000 may be used for vessel project support. Of the total appropriation, ((\$5,851,000)) \\$2,016,000 is provided solely for 11 12 a reservation system and associated communications projects.
 - (2) ((\$51,734,000)) \$51,735,000 of the transportation 2003 account (nickel account)--state appropriation, ((\$63,100,000)) \$99,891,000 of the transportation partnership account--state appropriation, and ((\$10,164,000)) \$10,165,000 of the Puget Sound capital construction account--state appropriation are provided solely for the acquisition of three new Island Home class ferry vessels subject to the conditions of RCW 47.56.780. The department shall pursue a contract for the second and third Island Home class ferry vessels with an option to purchase a fourth Island Home class ferry vessel. However, if sufficient resources are available to build one 144-auto vessel prior to exercising the option to build the fourth Island Home class ferry vessel will be postponed and the department shall pursue procurement of a 144-auto vessel.
 - (a) The first two Island Home class ferry vessels must be placed on the Port Townsend-Keystone route.
 - (b) The department may add additional passenger capacity to one of the Island Home class ferry vessels to make it more flexible within the system in the future, if doing so does not require additional staffing on the vessel.
- 33 (c) Cost savings from the following initiatives will be included in 34 the funding of these vessels: The department's review and update of 35 the vessel life-cycle cost model as required under this section; and 36 the implementation of technology efficiencies as required under section 37 602 of this act.

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(3)(a) \$8,450,000 of the Puget Sound capital construction account-state appropriation ((and \$2,450,000)), \$2,000 of the Puget Sound capital construction account -- federal appropriation, and \$1,450,000 of transportation partnership account--state appropriation are provided solely for the following projects related to the design of a 144-vehicle vessel class: (i) ((\$1,380,000)) \$700,000 is provided solely for completion of the contract for owner-furnished equipment; (ii) \$8,320,000 is provided solely for completion of the technical design, detail design, and production drawings((, all of which must plan for an aluminum superstructure)); (iii) ((\$480,000)) \$300,000 is provided solely for the storage of owner-furnished equipment; and (iv) a maximum of ((\$720,000)) \\$582,000 is for construction engineering. In completing the contract for owner-furnished equipment, the department shall use as much of the already procured equipment as is practicable on the Island Home class ferry vessels if it is likely to be obsolete before it is used in procured 144-vehicle vessels.

- (b) The department shall conduct a cost-benefit study on alternative furnishings and fittings for the 144-vehicle vessel class. The study must review the proposed interior furnishings and fittings for the long-term maintenance and out-of-service vessel costs and, if appropriate, propose alternative interior furnishings and fittings that will decrease long-term maintenance and out-of-service vessel costs. The study must include a projection of out-of-service time and a life-cycle cost analysis of planned out-of-service time, including the impact on fleet size. The department must submit the study to the joint transportation committee by August 1, 2010.
- (((c) The department shall identify costs for any additional detail design and production drawings costs related to incorporating the aluminum superstructure and any changes in the proposed furnishings and fittings.))
- (4) ((\$6,300,000)) \$2,000,000 of the Puget Sound capital construction account--state appropriation is provided solely for emergency capital costs.
- (5) ((\$3,000,000)) \$1,235,000 of the ((Puget Sound capital construction account—federal)) total appropriation is provided solely for completing the Anacortes terminal design up to the maximum allowable construction cost phase. Beyond preparing environmental work, these funds may be spent only after the following conditions have

- been met: (a) A value engineering process is conducted on the existing design and the concept of a terminal building smaller than preferred alternative; (b) the office of financial management participates in the value engineering process; (c) the office of financial management concurs with the recommendations of the value engineering process; and (d) the office of financial management gives its approval to proceed with the design work.
- (6) ((\$3,965,000 of the Puget Sound capital construction accountstate appropriation is provided solely for the following vessel
 projects: Waste heat recovery pilot project for the Issaquah; jumbo
 Mark 1 class steering gear ventilation pilot project; and improvements
 to the Yakima and Kaleetan propulsion controls to allow for two engine
 operation. Before beginning these projects, the Washington state
 ferries must ensure the vessels' out-of-service time does not
 negatively impact service to the system.
- (7)) The department shall pursue purchasing a foreign-flagged vessel for service on the Anacortes, Washington to Sidney, British Columbia ferry route.
- ((+8+)) (7) The department shall provide to the office of financial management and the legislature quarterly reports providing the status on each project listed in this section and in the project lists submitted pursuant to this act and on any additional projects for which the department has expended funds during the 2009-11 fiscal biennium. Elements must include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection via the transportation executive information systems (TEIS). The quarterly report regarding the status of projects identified on the list referenced in subsection (1) of this section must be developed according to an earned value method of project monitoring.
- $((\frac{(9)}{)})$ (8) The department shall review and adjust its capital program staffing levels to ensure staffing is at the most efficient level necessary to implement the capital program in the omnibus transportation appropriations act. The Washington state ferries shall report this review and adjustment to the office of financial management and the house and senate transportation committees of the legislature by July 2009.

 $((\frac{10}{10}))$ $\underline{(9)}$ \$1,200,000 of the total appropriation is provided solely for improving the toll booth configuration at the Port Townsend and Keystone ferry terminals.

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- $((\frac{11}{11}))$ (10) \$2,636,000 of the total appropriation is provided solely for continued permitting work on the Mukilteo ferry terminal. The department shall seek additional federal funding for this project.
- $((\frac{12}{12}))$ (11) The department shall develop a proposed ferry vessel maintenance, preservation, and improvement program and present it to the transportation committees of the legislature by July 1, 2010. The proposal must:
- (a) Improve the basis for budgeting vessel maintenance, preservation, and improvement costs and for projecting those costs into a sixteen-year financial plan;
- (b) Limit the amount of planned out-of-service time to the greatest extent possible, including options associated with department staff as well as commercial shipyards. At a minimum, the department shall consider the following:
- (i) The costs compared to benefits of Eagle Harbor repair and maintenance facility operations options to include staffing costs and benefits in terms of reduced out-of-service time;
- 21 (ii) The maintenance requirements for on-vessel staff, including 22 the benefits of a systemwide standard;
 - (iii) The costs compared to benefits of staff performing preservation or maintenance work, or both, while the vessel is underway, tied up between sailings, or not deployed;
 - (iv) A review of the department's vessel maintenance, preservation,
 and improvement program contracting process and contractual
 requirements;
- 29 (v) The costs compared to benefits of allowing for increased costs 30 associated with expedited delivery;
- (vi) A method for comparing the anticipated out-of-service time of proposed projects and other projects planned during the same construction period;
- (vii) Coordination with required United States coast guard dry dockings;
- (viii) A method for comparing how proposed projects relate to the service requirements of the route on which the vessel normally operates; and

- 1 (ix) A method for evaluating the ongoing maintenance and 2 preservation costs associated with proposed improvement projects; and
 - (c) Be based on the service plan in the capital plan, recognizing that vessel preservation and improvement needs may vary by route.
 - ((\(\frac{(13\)}{12}\))) (12) \$247,000 of the Puget Sound capital construction account—state appropriation is provided solely for the Washington state ferries to review and update its vessel life-cycle cost model and report the results to the house of representatives and senate transportation committees of the legislature by December 1, 2010. This review will evaluate the impact of the planned out-of-service periods scheduled for each vessel on the ability of the overall system to deliver uninterrupted service and will assess the risk of service disruption from unscheduled maintenance or longer than planned maintenance periods.
 - ((\(\frac{(14)}{)}\)) (13) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all large ferry terminal projects. These projects must be conducted with active archaeological management. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.
 - $((\frac{15}{15}))$ (14) The Puget Sound capital construction account--state appropriation includes up to $((\frac{114}{100000}))$ $\frac{91}{100000}$ in proceeds from the sale of bonds authorized in RCW 47.10.843.
 - $((\frac{16}{16}))$ (15) The Puget Sound capital construction account--state appropriation reflects the reduction of three terminal positions due to decreased terminal activity and funding.
- $((\frac{17}{17}))$ <u>(16)</u> The department shall provide data to the transportation committees of the senate and house of representatives for a transparent analysis of travel pay policies.
- **Sec. 909.** 2010 c 247 s 307 (uncodified) is amended to read as 32 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL
- 34 Essential Rail Assistance Account--State
- \$334,000
- 37 Transportation Infrastructure Account--State

1	Appropriation
2	\$12,348,000
3	Multimodal Transportation AccountState
4	Appropriation
5	\$82,091,000
6	Multimodal Transportation AccountFederal
7	Appropriation
8	<u>\$48,445,000</u>
9	((Multimodal Transportation Account Private/Local
10	Appropriation
11	TOTAL APPROPRIATION $((\$735,327,000))$
12	\$143,218,000

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2011-2 ALL PROJECTS ((2010-2)) as developed (($\frac{March 8, 2010}{April 19, 2011}$, Program Rail Capital Program (Y).
- (b)(i) Within the amounts provided in this section, \$116,000 of the transportation infrastructure account--state appropriation is for a low-interest loan through the freight rail investment bank program to the Port of Ephrata (BIN 722710A) for rehabilitation of a rail spur.
- (ii) Within the amounts provided in this section, ((\$1,200,000)) \$400,000 of the transportation infrastructure account--state appropriation is for a low-interest loan through the freight rail investment bank program to the Port of Everett (BIN 722810A) for a new rail track to connect a cement loading facility to the mainline.
- (iii) The department shall issue the loans referenced in this subsection (1)(b) with a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.
- (c)(i) Within the amounts provided in this section, \$1,713,000 of the multimodal transportation account--state appropriation and \$333,000 of the essential rail assistance account--state appropriation are for statewide emergent freight rail assistance projects as follows: Port of Ephrata/Ephrata additional spur rehabilitation (BIN 722710A) \$363,000; Tacoma Rail/Tacoma new refinery spur tracks (BIN 711010A)

- \$420,000; CW Line/Lincoln County grade crossing rehabilitation (BIN 700610A) \$371,000; Chelatchie Prairie owned railroad/Vancouver track rehabilitation (BIN 710110A) \$367,000; Tacoma Rail/Tacoma improved locomotive facility (BIN 711010B) \$525,000.
 - (ii) Within the amounts provided in this section, ((\$338,000)) \$346,000 of the multimodal transportation account--state appropriation is for a statewide emergent freight rail assistance project grant for the Lincoln County PDA/Creston new rail spur (BIN ((710510A))) F01001E) project, provided that the grantee first documents to the satisfaction of the department sufficient commitments from the new shipper or shippers to locate in the publicly owned industrial park west of Creston to ensure that the net present value of the public benefits of the project is greater than the grant amount.
 - (d) Within the amounts provided in this section, ((\$8,115,000))\$8,079,000 the transportation infrastructure account--state of appropriation is for grants to any intergovernmental entity or local rail district to which the department of transportation assigns the management and oversight responsibility for the business and economic development elements of existing operating leases on the Palouse River and Coulee City (PCC) rail lines. \$300,000 of the transportation infrastructure account -- state appropriation is provided solely for the fence line replacement project on the CW line. The PCC rail line system is made up of the CW, P&L, and PV Hooper rail lines. Business and economic development elements include such items as levels of service and business operating plans, but must not include the state's oversight of railroad regulatory compliance, rail infrastructure condition, or real property management issues. The PCC rail system must be managed in a self-sustaining manner and best efforts must be used to ensure that it does not require state capital or operating subsidy beyond the level of state funding expended on it to date. assignment of the stated responsibilities to an intergovernmental entity or rail district must be on terms and conditions as the department of transportation and the intergovernmental entity or rail district mutually agree. The grant funds may be used only to refurbish the rail lines. It is the intent of the legislature to make the funds appropriated in this section available as grants intergovernmental entity or local rail district for the purposes stated

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in this section at least until June 30, 2012, and to reappropriate as necessary any portion of the appropriation in this section that is not used by June 30, 2011.

- (2)(a) The department shall issue a call for projects for the freight rail investment bank program and the emergent freight rail assistance program, and shall evaluate the applications according to the cost benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. By November 1, 2010, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
- (b) When the department identifies a prospective rail project that may have strategic significance for the state, or at the request of a proponent of a prospective rail project or a member of the legislature, the department shall evaluate the prospective project according to the cost benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. The department shall report its cost benefit evaluation of the prospective rail project, as well as the department's best estimate of an appropriate construction schedule and total project costs, to the office of financial management and the transportation committees of the legislature.
- 23 (c) The legislative priorities to be used in the cost benefit 24 methodology are, in order of relative importance:
 - (i) Economic, safety, or environmental advantages of freight movement by rail compared to alternative modes;
- 27 (ii) Self-sustaining economic development that creates family-wage jobs;
- 29 (iii) Preservation of transportation corridors that would otherwise 30 be lost;
 - (iv) Increased access to efficient and cost-effective transport to market for Washington's agricultural and industrial products;
 - (v) Better integration and cooperation within the regional, national, and international systems of freight distribution; and
- 35 (vi) Mitigation of impacts of increased rail traffic on 36 communities.
- 37 (3) The department is directed to seek the use of unprogrammed

federal rail crossing funds to be expended in lieu of or in addition to state funds for eligible costs of projects in program Y.

- (4) At the earliest possible date, the department shall apply, and assist ports and local jurisdictions in applying, for any federal funding that may be available for any projects that may qualify for such federal funding. State projects must be (a) currently identified on the project list referenced in subsection (1)(a) of this section or (b) projects for which no state match is required to complete the project. Local or port projects must not require additional state funding in order to complete the project, with the exception of (c) state funds currently appropriated for such project if currently identified on the project list referenced in subsection (1)(a) of this section or (d) potential grants awarded in the competitive grant process for the essential rail assistance program. If the department receives any federal funding, the department is authorized to obligate and spend the federal funds in accordance with federal law. extent permissible by federal law, federal funds may be used (e) in addition to state funds appropriated for projects currently identified on the project list referenced in subsection (1)(a) of this section in order to advance funding from future biennia for such project(s) or (f) in lieu of state funds; however, the state funds must be redirected within the rail capital program to advance funding for other projects currently identified on the project list referenced in subsection (1)(a) of this section. State funds may be redirected only upon consultation with the transportation committees of the legislature and the office of financial management, and approval by the director of the office of financial management. The department shall spend the federal funds before the state funds, and shall consult the office of financial management and the transportation committees of the legislature regarding project scope changes.
- (5) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds and the status of such applications.
- (6) The department shall, on a quarterly basis, provide to the office of financial management and the legislature reports providing the status on active projects identified in the LEAP transportation

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- document described in subsection (1)(a) of this section. Report formatting and elements must be consistent with the October 2009 quarterly project report.
 - (7) The multimodal transportation account--state appropriation includes up to \$48,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.
 - (8) When the balance of that portion of the miscellaneous program account apportioned to the department for the grain train program reaches \$1,180,000, the department shall acquire twenty-nine additional grain train railcars.
 - (9) ((\$590,000,000)) \$22,354,000 of the multimodal transportation account--federal appropriation is provided solely for high-speed rail projects awarded to Washington state from the high-speed intercity passenger rail program under the American recovery and reinvestment act. Funding will allow for two additional round trips between Seattle and Portland, and other rail improvements.
 - (10) \$2,200,000 of the multimodal transportation account--state appropriation is provided solely for expenditures related to the capital high-speed passenger rail grant that are not federally reimbursable.
 - (11) The Burlington Northern Santa Fe Skagit river bridge is an integral part of the rail system. Constructed in 1916, the bridge does not meet current design standards and is at risk during flood events that occur on the Skagit river. The department shall work with Burlington Northern Santa Fe and local jurisdictions to secure federal funding for the Skagit river bridge and to develop an appropriate replacement plan and schedule.
- 28 (12) \$1,000,000 of the multimodal transportation account--state 29 appropriation is provided solely for additional expenditures along the 30 Chelatchie Prairie railroad (((LN2000025))) (710110A).
- **Sec. 910.** 2010 c 247 s 308 (uncodified) is amended to read as 32 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--34 CAPITAL
- 35 ((Highway Infrastructure Account-State Appropriation \$207,000
- 36 Highway Infrastructure Account -- Federal

1	Freight Mobility Investment AccountState
2	Appropriation ((\$13,848,000))
3	\$9,170,000
4	Transportation Partnership AccountState
5	Appropriation ((\$8,863,000))
6	\$6,828,000
7	Motor Vehicle AccountState Appropriation ((\$14,068,000))
8	\$9,668,000
9	Motor Vehicle AccountFederal Appropriation ((\$43,835,000))
10	\$25,727,000
11	Freight Mobility Multimodal AccountState
12	Appropriation
13	\$7,472,000
14	Freight Mobility Multimodal AccountLocal
15	Appropriation
16	<u>\$2,980,000</u>
17	Multimodal Transportation AccountFederal
18	Appropriation
19	Multimodal Transportation AccountState
20	Appropriation $((\$28,855,000))$
21	<u>\$20,923,000</u>
22	Transportation 2003 Account (Nickel Account)State
23	Appropriation
24	Passenger Ferry AccountState Appropriation ((\$2,879,000))
25	<u>\$1,764,000</u>
26	Puyallup Tribal Settlement AccountState
27	Appropriation
28	<u>\$5,905,000</u>
29	TOTAL APPROPRIATION ($(\$143,757,000)$)
30	<u>\$95,264,000</u>
31	The appropriations in this section are subject to the following
32	conditions and limitations:
33	(1) The department shall, on a quarterly basis, provide status
34	reports to the legislature on the delivery of projects as outlined in
35	the project lists incorporated in this section. For projects funded by
36	new revenue in the 2003 and 2005 transportation packages, reporting
37	elements shall include, but not be limited to, project scope, schedule,
38	and costs. Other projects may be reported on a programmatic basis.

The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information system (TEIS).

- (2) ((\$2,729,000)) \$1,614,000 of the passenger ferry account--state appropriation is provided solely for near and long-term costs of capital improvements ((in a)) and operating expenses that are consistent with the business plan approved by the governor for passenger ferry service.
- (3) \$150,000 of the passenger ferry account--state appropriation is provided solely for the Port of Kingston for a one-time operating subsidy needed to retain a federal grant.
- (4) \$3,000,000 of the motor vehicle account--federal appropriation is provided solely for the Coal Creek parkway project (L1000025).
- (5) The department shall seek the use of unprogrammed federal rail crossing funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z capital.
- (6) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z capital.
- (7) Federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the office of financial management. The department shall submit a report on those projects receiving fund transfers to the office of financial management and the transportation committees of the legislature by December 1, 2009, and December 1, 2010.
- (8) The city of Winthrop may utilize a design-build process for the Winthrop bike path project. Of the amount appropriated in this section for this project, \$500,000 of the multimodal transportation account-state appropriation is contingent upon the state receiving from the city of Winthrop \$500,000 in federal funds awarded to the city of Winthrop by its local planning organization.

- (9) ((\$18,289,000)) \$13,732,000 of the multimodal transportation 1 account--state appropriation, ((\$8,810,000)) \$7,104,000 of the motor 2 vehicle account--federal appropriation, and ((\$4,000,000)) \$2,805,0003 of the transportation partnership account--state appropriation are 4 provided solely for the pedestrian and bicycle safety program projects 5 and safe routes to schools program projects identified in LEAP 6 7 Transportation Document 2009-A, pedestrian and bicycle safety program 8 projects and safe routes to schools program projects, as developed March 30, 2009, LEAP Transportation Document 2007-A, pedestrian and 9 10 bicycle safety program projects and safe routes to schools program projects, as developed April 20, 2007, and LEAP Transportation Document 11 12 2006-B, pedestrian and bicycle safety program projects and safe routes 13 to schools program projects, as developed March 8, 2006. Projects must 14 be allocated funding based on order of priority. The department shall review all projects receiving grant awards under this program at least 15 semiannually to determine whether the projects are making satisfactory 16 17 progress. Any project that has been awarded funds, but does not report 18 activity on the project within one year of the grant award must be reviewed by the department to determine whether the grant should be 19 The department shall promptly close out grants when 20 terminated. 21 projects have been completed, and identify where unused grant funds 22 remain because actual project costs were lower than estimated in the 23 grant award.
 - (10) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2011-2 ALL PROJECTS ((2010-2)) as developed (($\frac{March 8, 2010}{April 19, 2011}$, Program Local Program (Z).
 - (11) For the 2009-11 project appropriations, unless otherwise provided in this act, the director of financial management may authorize a transfer of appropriation authority between projects managed by the freight mobility strategic investment board in order for the board to manage project spending and efficiently deliver all projects in the respective program.
 - (12) ((\$913,386 of the motor vehicle account—state appropriation and \$2,858,000 of the motor vehicle account—federal appropriation are provided solely for completion of the US 101 northeast peninsula safety rest area and associated roadway improvements east of Port Angeles at

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the Deer Park scenic view point. The department must surplus any right-of-way previously purchased for this project near Sequim. Approval to proceed with construction is contingent on surplus of previously purchased right-of-way. \$865,000 of the motor vehicle account-state appropriation is to be placed into unallotted status until such time as the right-of-way sale is completed.

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(13) \$5,894,000)) \$5,905,000 of the Puyallup tribal settlement account -- state appropriation is provided solely for costs associated with the Murray Morgan/11th Street bridge project. The city of Tacoma may use the Puyallup tribal settlement account appropriation and other appropriated funds for bridge rehabilitation, bridge replacement, bridge demolition, and bridge mitigation. The department's participation, including prior expenditures, may not exceed ((\$40,270,000)) \\$40,281,000. The city of Tacoma has taken ownership of the bridge in its entirety, and the payment of these funds extinguishes any real or implied agreements regarding future bridge expenditures.

 $((\frac{14}{14}))$ (13) Up to $((\frac{3}{102},000))$ $\frac{522,000}{100}$ of the motor vehicle account--federal appropriation and $((\frac{75}{1000}))$ $\frac{522,000}{100}$ of the motor vehicle account--state appropriation are provided solely to reimburse the cities of Kirkland and Redmond for pavement and bridge deck rehabilitation on state route number 908 (project 1LP611A). These funds may not be expended unless the cities sign an agreement stating that the cities agree to take ownership of state route number 908 in its entirety and agree that the payment of these funds represents the entire state commitment to the cities for state route number 908 expenditures. The amount provided in this subsection is contingent on the enactment by June 30, 2010, of Senate Bill No. 6555.

 $((\frac{15}{15}))$ (14) The department shall consider the condition of the Broadway bridge in the city of Everett when prioritizing bridge projects.

(((16))) <u>(15)</u> In order to make the Hood Canal bridge safe for cyclists, the department must work with stakeholders to review bicycle safety needs on the bridge, including consideration of accident data and improvements already made to this project.

 $((\frac{17)}{5250,000}))$ $\underline{(16)}$ \$25,000 of the multimodal transportation account--state appropriation is provided solely for the Shell Valley emergency access road and bicycle/pedestrian path.

 $((\frac{18)}{500,000}))$ $\underline{(17)}$ \$50,000 of the motor vehicle account--state appropriation is provided solely for improvements to the 150th and Murray Road intersection in the city of Lakewood.

 $((\frac{19}{5250,000}))$ $\underline{(18)$ \$100,000 of the motor vehicle account--state appropriation is provided solely for flood reduction solutions on state route number 522 caused by the lower McAleer and Lyon creek basins.

 $((\frac{20}{19}))$ $\underline{(19)}$ \$200,000 of the motor vehicle account--state appropriation is provided solely for improvements to the intersection of 39th Ave SE and state route number 96 in Snohomish county.

10 TRANSFERS AND DISTRIBUTIONS

11	Sec. 1001. 2010 c 247 s 401 (uncodified) is amended to read as
12	follows:
13	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
14	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND
15	DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND
16	REVENUE
17	Highway Bond Retirement Account Appropriation (($\$733,667,000$))
18	\$720,842,000
19	Ferry Bond Retirement Account Appropriation \$33,771,000
20	State Route Number 520 Corridor AccountState
21	Appropriation
22	\$1,308,000
23	Transportation Improvement Board Bond Retirement
24	AccountState Appropriation ($(\$22,962,000)$)
25	\$21,084,000
26	Nondebt-Limit Reimbursable Account <u>State</u>
27	Appropriation
28	\$16,850,000
29	Transportation Partnership AccountState
30	Appropriation
31	\$6,818,000
32	Motor Vehicle AccountState Appropriation ((\$901,000))
33	\$672,000
34	Transportation 2003 Account (Nickel Account) State
35	Appropriation

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1	\$3,116,000
2	Special Category C AccountState Appropriation ((\$148,000))
3	<u>\$136,000</u>
4	Urban Arterial Trust AccountState Appropriation \$85,000
5	Transportation Improvement AccountState Appropriation \$41,000
6	Multimodal Transportation AccountState
7	Appropriation
8	<u>\$164,000</u>
9	TOTAL APPROPRIATION ((\$831,004,000))
10	<u>\$804,887,000</u>
11	Sec. 1002. 2010 c 247 s 402 (uncodified) is amended to read as
12	follows:
13	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
14	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
15	FISCAL AGENT CHARGES
16	State Route Number 520 Corridor AccountState
17	Appropriation
18	<u>\$83,000</u>
19	Transportation Partnership AccountState
20	Appropriation
21	\$537,000
22	Motor Vehicle AccountState Appropriation ((\$122,000))
23	<u>\$62,000</u>
24	Transportation 2003 Account (Nickel Account) State
25	Appropriation
26	<u>\$264,000</u>
27	Special Category C AccountState Appropriation ((\$15,000))
28	\$12,000
29	Urban Arterial Trust AccountState Appropriation
30	Transportation Improvement AccountState Appropriation \$3,000
31	Multimodal Transportation AccountState
32	Appropriation
33	\$40,000
34	TOTAL APPROPRIATION $((\$1,370,000))$
35	\$1,006,000

1	Sec. 1003. 2010 c 247 s 403 (uncodified) is amended to read as
2	follows:
3	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
4	BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS
5	Motor Vehicle AccountState Appropriation: For
6	transfer to the Puget Sound Capital Construction
7	Account
8	\$91,000,000
9	The department of transportation is authorized to sell up to
10	((\$114,000,000)) $$91,000,000$ in bonds authorized by RCW 47.10.843 for
11	vessel and terminal acquisition, major and minor improvements, and long
12	lead-time materials acquisition for the Washington state ferries.
13	Sec. 1004. 2010 1st sp.s. c 37 s 804 (uncodified) is amended to
14	read as follows:
15	FOR THE STATE TREASURERADMINISTRATIVE TRANSFERS
16	(1) ((Tacoma Narrows Toll Bridge Account - State
17	Appropriation: For transfer to the Motor Vehicle
18	Account State
19 20	(2))) Motor Vehicle Account State Appropriation:
21	For transfer to the Puget Sound Ferry Operations AccountState
22	\$78,000,000
23	$((\frac{3}{3}))$ (2) Recreational Vehicle AccountState
24	Appropriation: For transfer to the Motor Vehicle
25	AccountState
26	\$1,800,000
27	$((\frac{4}{1}))$ (3) License Plate Technology AccountState
28	Appropriation: For transfer to the Highway Safety
29	AccountState
30	$((\frac{(5)}{)}))$ (4) Multimodal Transportation AccountState
31	Appropriation: For transfer to the Puget Sound
32	Ferry Operations AccountState ((\$9,000,000))
33	\$13,000,000
34	(((6) Highway Safety Account - State Appropriation:
35	For transfer to the Multimodal Transportation
36	AccountState
37	$\frac{(7)}{(5)}$ Department of Licensing Services AccountState

1	Appropriation: For transfer to the Motor Vehicle
2	AccountState
3	$((\frac{8}{8}))$ Advanced Right-of-Way Account: For transfer
4	to the Motor Vehicle AccountState \$14,000,000
5	(((9) State Route Number 520 Civil Penalties
6	Account State Appropriation: For transfer to the
7	State Route Number 520 Corridor Account - State \$190,000
8	(10))) (7) Advanced Environmental Mitigation
9	Revolving AccountState Appropriation: For transfer
10	to the Motor Vehicle AccountState
11	(((11))) <u>(8)</u> Regional Mobility Grant Program AccountState
12	Appropriation: For transfer to the Multimodal
13	Transportation AccountState
14	$((\frac{12}{12}))$ Motor Vehicle AccountState Appropriation:
15	For transfer to the State Patrol Highway Account
16	State
17	\$4,600,000
18	(((13) The transfers identified in this section are subject to the
19	following conditions and limitations:
20	(a) The amount transferred in subsection (1) of this section
21	represents repayment of operating loans and reserve payments provided
22	to the Tacoma Narrows toll bridge account from the motor vehicle
23	account in the 2005-07 fiscal biennium. However, if Engrossed
24	Substitute Senate Bill No. 6499 is enacted by June 30, 2010, the
25	transfer in subsection (1) of this section shall not occur.
26	(b) Any cash balance in the waste tire removal account in excess of
27	one million dollars must be transferred to the motor vehicle account
28	for the purpose of road wear related maintenance on state and local
29	public highways.
30	(c) The transfer in subsection (9) of this section represents toll
31	revenue collected from toll violations.))
32	(10) Highway Safety Account State Appropriation:

MISCELLANEOUS

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33 For transfer to the Motor Vehicle Account--State \$19,000,000

- NEW SECTION. Sec. 1101. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 1102. Except for sections 703, 704, 705, 716, 719, and 722 of this act, this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.
- NEW SECTION. Sec. 1103. Sections 703, 704, 716, and 719 of this act are necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and take effect July 1, 2011.
- NEW SECTION. Sec. 1104. Sections 705 and 722 of this act take effect upon certification by the secretary of transportation that the new statewide tolling operations center and photo toll system are fully operational. A notice of certification must be filed with the code reviser for publication in the state register. If a certificate is not issued by the secretary of transportation by December 1, 2012, sections 705 and 722 of this act are null and void.

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