## CERTIFICATION OF ENROLLMENT

### ENGROSSED SENATE BILL 5127

Chapter 1, Laws of 2012

62nd Legislature 2012 2nd Special Session

STATE GENERAL OBLIGATION BONDS

EFFECTIVE DATE: 04/23/12

Passed by the Senate April 11, 2012 YEAS 44 NAYS 2

### BRAD OWEN

## President of the Senate

Passed by the House April 11, 2012 YEAS 80 NAYS 18

## FRANK CHOPP

## Speaker of the House of Representatives

Approved April 23, 2012, 2:11 p.m.

### CERTIFICATE

I, Thomas Hoemann, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SENATE BILL 5127** as passed by the Senate and the House of Representatives on the dates hereon set forth.

## THOMAS HOEMANN

Secretary

FILED

April 24, 2012

CHRISTINE GREGOIRE

Governor of the State of Washington

Secretary of State State of Washington

## ENGROSSED SENATE BILL 5127

Passed Legislature - 2012 2nd Special Session

State of Washington

2012 2nd Special Session 62nd Legislature

Senators Kilmer, Parlette, Murray, and Zarelli; by request of Governor Gregoire

Read first time 01/14/11. Referred to Committee on Ways & Means.

AN ACT Relating to state general obligation bonds and related 1 2 accounts; amending 2011 1st sp.s. c 49 ss 1027, 2017, 3082, 5013, 5003, 3

5012, 5017, 5075, 5062 (uncodified); adding a new chapter to Title 43

RCW; creating new sections; making appropriations; and declaring an

5 emergency.

- 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 7 PART I
- 8 SHORT TITLE
- 9 NEW SECTION. Sec. 101. This act shall be known as the 2012 jobs
- 10 now act.
- 11 PART II
- 12 BOND AUTHORIZATION
- 13 NEW\_SECTION. Sec. 201. For the purpose of providing funds to
- finance the projects described and authorized by the legislature in the 14
- 15 capital and operating appropriations acts for the 2011-2013 fiscal
- 16 biennium, and all costs incidental thereto, the state finance committee

- is authorized to issue general obligation bonds of the state of Washington in the sum of five hundred five million four hundred sixty-six thousand dollars, or as much thereof as may be required, to finance these projects and all costs incidental thereto. Bonds authorized in this section may be sold at such price as the state finance committee shall determine. No bonds authorized in this section may be offered for sale without prior legislative appropriation of the net proceeds of
- 9 <u>NEW SECTION.</u> **Sec. 202.** (1) The proceeds from the sale of the bonds authorized in section 201 of this act shall be deposited in the state building construction account created by RCW 43.83.020. The proceeds shall be transferred as follows:
- 13 (a) Four hundred eighty million forty-five thousand dollars to 14 remain in the state building construction account created by RCW 15 43.83.020;
  - (b) Twenty million four hundred sixteen thousand dollars to the state taxable building construction account. All receipts from taxable bond issues are to be deposited into the account. If the state finance committee deems it necessary or advantageous to issue more than the amount specified in this subsection (b) as taxable bonds in order to comply with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds or in order to reduce the total financing costs for bonds issued, the proceeds of such additional taxable bonds shall be transferred to the state taxable building construction account in lieu of any transfer otherwise provided by this section. If the state finance committee determines that a portion of the amount specified in this subsection (b) as taxable bonds may be issued as nontaxable bonds in compliance with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds, then such bond proceeds shall be transferred to the state building construction account in lieu of the transfer to the state taxable building construction account otherwise provided by this subsection (b). The state treasurer shall submit written notice to the director of financial management if it is determined that any such additional transfer to the state taxable building construction account is necessary or that a transfer from the

the sale of the bonds.

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state taxable building construction account to the state building construction account may be made. Moneys in the account may be spent only after appropriation.

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- (2) These proceeds shall be used exclusively for the purposes specified in this section and for the payment of expenses incurred in the issuance and sale of the bonds issued for the purposes of this section, and shall be administered by the office of financial management subject to legislative appropriation.
- 9 <u>NEW SECTION.</u> **Sec. 203.** (1) The debt-limit general fund bond 10 retirement account shall be used for the payment of the principal of 11 and interest on the bonds authorized in section 202(1) of this act.
  - (2) The state finance committee shall, on or before June 30th of each year, certify to the state treasurer the amount needed in the ensuing twelve months to meet the bond retirement and interest requirements on the bonds authorized in section 202(1) of this act.
  - (3) On each date on which any interest or principal and interest payment is due on bonds issued for the purposes of section 202(1) of this act, the state treasurer shall withdraw from any general state revenues received in the state treasury and deposit in the debt-limit general fund bond retirement account an amount equal to the amount certified by the state finance committee to be due on the payment date.
  - NEW SECTION. Sec. 204. (1) Bonds issued under sections 201 through 203 of this act shall state that they are a general obligation of the state of Washington, shall pledge the full faith and credit of the state to the payment of the principal thereof and the interest thereon, and shall contain an unconditional promise to pay the principal and interest as the same shall become due.
- (2) The owner and holder of each of the bonds or the trustee for the owner and holder of any of the bonds may by mandamus or other appropriate proceeding require the transfer and payment of funds as directed in this section.
- NEW SECTION. Sec. 205. The legislature may provide additional means for raising moneys for the payment of the principal of and interest on the bonds authorized in section 201 of this act, and

- 1 sections 202 and 203 of this act shall not be deemed to provide an
- 2 exclusive method for the payment.

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3 PART III

4 APPROPRIATIONS--GENERAL GOVERNMENT

## 5 NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF COMMERCE

6 Energy Efficiency Grants for Local Governments (91000241)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

- (1) The appropriation in this section is provided solely for grants to local agencies for operational cost savings improvements to local agency facilities and related projects that result in energy and operational cost savings. Related projects are those projects that must be completed in order for the energy efficiency improvements to be effective. Grants may also be used for loan interest payments over the term of a loan.
- (2) The community services and housing division within the department of commerce, in consultation with the department of enterprise services, and the Washington State University energy program shall establish a competitive process to solicit and evaluate applications from local agencies. Final grant awards shall be determined by the department of commerce.
  - (3) For the purposes of this section:
- (a) "Cost-effectiveness" means that the present value to the local agency of the energy reasonably expected to be saved or produced by a facility, activity, measure, or piece of equipment over its useful life, including any compensation received from a utility or the Bonneville power administration, is greater than the net present value of the costs of implementing, maintaining, and operating such facility, activity, measure, or piece of equipment over its useful life, when discounted at the cost of public borrowing.
- (b) "Energy equipment" means energy management systems and any equipment, materials, or supplies that are expected, upon installation, to reduce the energy use or energy cost of an existing building or facility, and the services associated with the equipment, materials, or supplies, including, but not limited to, design, engineering, financing, installation, project management, guarantees, operations,

and maintenance. Reduction in energy use or energy cost may also include reductions in the use or cost of water, wastewater, or solid waste.

- (c) "Energy cost savings" means savings realized in expenses for energy use and expenses associated with water, wastewater, or solid waste systems.
- (d) "Energy savings performance contracting" means the process authorized by chapter 39.35C RCW by which a company contracts with a local agency to conduct energy audits and guarantee energy savings from energy efficiency.
- (e) "Operational cost savings" means savings realized from parts, service fees, capital renewal costs, and other measurable annual expenses to maintain and repair systems. This definition does not mean labor savings related to existing facility staff.
- (f) "Public facilities" means buildings, building components, and major equipment or systems owned by local agencies.
- (g) "Local agency" means any city and any town, county, special district, municipal corporation, agency, port district or authority, or political subdivision of any type, or any other entity or authority of local government in corporate form or otherwise.
- (4) Grants must be awarded in competitive rounds, based on demand and capacity, with at least ten percent of each competitive grant round awarded to small cities or towns with a population of fewer than five thousand residents.
- (5) In order to be eligible for energy efficiency grants under this section, applicants must complete an investment grade audit, or an equivalent, prior to submitting an application for funding.
- (6) Within each competitive round, projects must be weighted and prioritized based on the following criteria and in the following order:
- (a) Leverage ratio: In each round, the higher the leverage ratio of nonstate funding sources to state grant, the higher the project ranking.
- (b) Energy savings: In each round, the higher the energy savings, the higher the project ranking. Applicants must submit documentation that demonstrates energy and operational cost savings resulting from the installation of the energy equipment and improvements. The energy savings analysis shall be performed by a licensed engineer, and the documentation must include but is not limited to the following:

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- (i) A description of the energy equipment and improvements; and
  - (ii) A description of the energy and operational cost savings.
- (c) Expediency of expenditure: Project readiness to spend funds must be prioritized so that the legislative intent to expend funds quickly is met.
- (7) Projects that do not use energy savings performance contracting must: (a) Verify energy and operational cost savings for ten years or until the energy and operational costs savings pay for the project, whichever is shorter; (b) follow the department of enterprise services energy savings performance contracting project guidelines; and (c) employ a licensed engineer for the energy audit and construction. The department of commerce may require third-party verification of savings if a project is not implemented by an energy savings performance contractor selected by the department of enterprise services through the request of qualifications process. Third-party verification must be conducted either by an energy savings performance contractor selected by the department of enterprise services through a request for qualifications, a licensed engineer that is a certified energy manager, or a project resource conservation manager.
- (8) To intensify competition, the department of commerce may only award funds to the top eighty-five percent of projects applying in a round until the department of commerce determines a final round is appropriate. Projects that do not receive a grant award in one round may reapply in subsequent rounds.
- (9) Grant amounts awarded to each project must allow for the maximum number of projects funded with the greatest energy and cost benefit.
- (10) The department of commerce may charge projects administrative fees and may pay the department of enterprise services, and the Washington State University energy program administration fees in an amount determined through a memorandum of understanding.
- (11) The department of commerce and the department of enterprise services must submit a joint report to the appropriate committees of the legislature and the office of financial management on the timing and use of the grant funds, program administrative function, compliance with apprenticeship utilization requirements in RCW 39.04.320, compliance with prevailing wage requirements, and administration fees

by the end of each fiscal year, until the funds are fully expended and all savings verification requirements are fulfilled.

# 3 Appropriation:

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4	State Building Construction AccountState \$18,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL

## 8 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF COMMERCE

2012 Local and Community Projects (91000417)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- 33 (6) Projects funded in this section, including those that are owned 34 and operated by nonprofit organizations, are generally required to pay 35 state prevailing wages.

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1 2	(7) The appropriation is provided solely for the following list of projects:
3	Project Authorized Amount
4	Clark County Family YMCA Building Remodel \$1,500,000
5	Community Space for Completion of Capitol Hill Housing \$1,500,000
6	Covington Aquatics Center Roof Replacement and Related Construction \$400,000
7	Drug Abuse Prevention Center \$61,000
8	El Centro de la Raza Life Safety Seismic Retrofit \$408,000
9	Everett Medical Clinic \$250,000
10	Life Support \$2,000,000
11	Santos Place \$525,000
12	Sprague Emergency Response Center \$339,000
13	Star Center - SERA Campus \$2,640,000
14	Total \$9,623,000
15	Appropriation:
16	State Building Construction AccountState \$9,623,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF COMMERCE
21	Connell Klindworth Water Line Distribution (91000318)
22	Appropriation:
23	State Building Construction AccountState \$540,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW GEORGON Co. 204 FOR THE DEPARTMENT OF CONCEDCE
27	NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF COMMERCE
28	CERB Administered Economic Development, Innovation & Export Grants
29	(92000096)
30	The appropriation in this section is subject to the following
31	conditions and limitations: The appropriation is provided solely for
32	the following specified economic development projects. The board may

allocate up to twenty-five percent of the amounts for specified 1 projects to other specified projects or to additional grants awarded on 2 a competitive basis if, upon further review of the specified projects, 3 the cost of the projects is less than originally assumed or other 4 nonstate funds become available. If specified projects have not met 5 the requirements for executing a contract with the department by April 6 7 30, 2013, the board may allocate the amount specified to additional grants awarded on a competitive basis provided that the grant awardee 8 is ready to proceed with the project. 9

10	Project	<b>Authorized Amount</b>
11	Chelatchee Prairie RR Project	\$500,000
12	Trans Alta Industrial Park Infrastructure	\$998,000
13	Lakehaven Utility Dist/Federal Way Sewer Project	\$1,000,000
14	Renton Aerospace Center	\$2,500,000
15	NE Redevelopment Area - Storm Water Facilities	\$3,500,000
16	WA Aerospace Training & Research Center Expansion	\$1,500,000
17	Infrastructure for NW Friberg Development in Camas	\$3,000,000
18	Port of Quincy Industrial Park No. 6 Infrastructure	\$1,100,000
19	Federal Way Sewer Line	\$1,500,000
20	Vancouver Waterfront Park Development	\$1,000,000
21	Total	\$16,598,000
22	Appropriation:	
23	State Building Construction AccountState	\$16,598,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$16,598,000
27 28	NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF COMMERCE Main Street Improvement Grants (92000098)	3
<ul><li>29</li><li>30</li><li>31</li><li>32</li></ul>	The appropriation in this section is subject to the conditions and limitations: The appropriation in this provided solely for the following main street improvement administered by the public works board (board). The board	section is ent projects

up to twenty-five percent of the amounts for specified projects in this

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section to other specified projects or to grants awarded on a 1 2 competitive basis if, upon further review of the specified projects, the cost of the projects is less than originally assumed or other 3 nonstate funds become available. If specified projects have not met 4 5 the requirements for executing a contract with the department by April 30, 2013, the board may allocate the amount specified to additional 6 7 grants awarded on a competitive basis provided that the grant awardee is ready to proceed with the project. 8

9	Project	Authorized Amount
10	Bay Street Pedestrian Path	\$500,000
11	Downtown Longview Corridor Project	\$500,000
12	Edmonds Main Street Project	\$500,000
13	La Conner Boardwalk	\$750,000
14	Cushman Phase 4	\$1,200,000
15	Kendall Yards Public Infrastructure	\$2,000,000
16	Pacific Ave Streetscape Improvements	\$3,000,000
17	University District Pedestrian/Bike	\$3,200,000
18	Bridge Design & Acquisition Cross Kirkland Corridor	\$2,000,000
19	Everett Parks Roofs	\$400,000
20	Total	\$14,050,000

## 21 Appropriation:

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# NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF COMMERCE

27 Port and Export Related Infrastructure (92000102)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects. The department may allocate up to twenty-five percent of the amounts for specified projects to other specified projects or to additional grants awarded on a competitive basis if, upon further review of the specified projects,

- 1 the cost of the projects is less than originally assumed or other
- 2 nonstate funds become available. If specified projects have not met
- 3 the requirements for executing a contract with the department by April
- 4 30, 2013, the department may allocate the amount specified to
- 5 additional grants awarded on a competitive basis provided that the
- 6 grant awardee is ready to proceed with the project.

7	Project Authorized Amount
8	Benton - Railroad Bridge Replacement \$2,200,000
9	Camas Washougal - Steigerwald Commerce Center Development \$1,500,000
10	Columbia - Blue Mountain Station Site \$750,000
11	Pasco - Heritage Industrial Rail Extension \$1,800,000
12	Pasco - Rail Hub Development - Phase 5 \$1,400,000
13	Skamania - Access Road \$650,000
14	Skamania - Water and Wastewater System \$350,000
15	Tacoma - Puyallup River Bridge Replacement \$7,000,000
16	Vancouver - Centennial Industrial Park Infrastructure \$5,750,000
17	Walla Walla - Infrastructure for Warehouse Project \$2,750,000
18	Tacoma - South Lead Rail \$5,000,000
19	Speed Improvements for Short Line Rail for Agricultural Exports \$4,000,000
20	Total \$33,150,000
21	Appropriation:
22	State Building Construction AccountState \$33,150,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF COMMERCE
27	Energy Efficiency Grants For Higher Education (91000242)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation in this section is provided solely for grants
31	to public higher education institutions for operational cost savings

improvements to higher education facilities and related projects that

result in energy and operational cost savings. Related projects are

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- those projects that must be completed in order for the energy efficiency improvements to be effective. Grants may also be used for loan interest payments over the term of a loan.
  - (2) The community services and housing division within the department of commerce, in consultation with the department of enterprise services, and the Washington State University energy program shall establish a competitive process to solicit and evaluate applications from public higher education institutions. Final grant awards shall be determined by the department of commerce.
    - (3) For the purposes of this section:
  - (a) "Cost-effectiveness" means that the present value to the higher education institution of the energy reasonably expected to be saved or produced by a facility, activity, measure, or piece of equipment over its useful life, including any compensation received from a utility or the Bonneville power administration, is greater than the net present value of the costs of implementing, maintaining, and operating such facility, activity, measure, or piece of equipment over its useful life, when discounted at the cost of public borrowing.
  - (b) "Energy equipment" means energy management systems and any equipment, materials, or supplies that are expected, upon installation, to reduce the energy use or energy cost of an existing building or facility, and the services associated with the equipment, materials, or supplies, including, but not limited to, design, engineering, financing, installation, project management, guarantees, operations, and maintenance. Reduction in energy use or energy cost may also include reductions in the use or cost of water, wastewater, or solid waste.
  - (c) "Energy cost savings" means savings realized in expenses for energy use and expenses associated with water, wastewater, or solid waste systems.
  - (d) "Energy savings performance contracting" means the process authorized by chapter 39.35C RCW by which a company contracts with a public agency to conduct energy audits and guarantee energy savings from energy efficiency.
  - (e) "Operational cost savings" means savings realized from parts, service fees, capital renewal costs, and other measurable annual expenses to maintain and repair systems. This definition does not mean labor savings related to existing facility staff.

1 (f) "Public facilities" means buildings, building components, and 2 major equipment or systems owned by public higher education 3 institutions.

- (4) Grants must be awarded in competitive rounds, based on demand and capacity.
- (5) In order to be eligible for energy efficiency grants under this section, applicants must complete an investment grade audit, or an equivalent, prior to submitting an application for funding.
- (6) Within each competitive round, projects must be weighted and prioritized based on the following criteria and in the following order:
- (a) Leverage ratio: In each round, the higher the leverage ratio of nonstate funding sources to state grant, the higher the project ranking.
- (b) Energy savings: In each round, the higher the energy savings, the higher the project ranking. Applicants must submit documentation that demonstrates energy and operational cost savings resulting from the installation of the energy equipment and improvements. The energy savings analysis shall be performed by a licensed engineer, and the documentation must include, but is not limited to, the following:
  - (i) A description of the energy equipment and improvements; and
  - (ii) A description of the energy and operational cost savings.
- (c) Expediency of expenditure: Project readiness to spend funds must be prioritized so that the legislative intent to expend funds quickly is met.
- (7) Projects that do not use energy savings performance contracting must: (a) Verify energy and operational cost savings for ten years or until the energy and operational costs savings pay for the project, whichever is shorter; (b) follow the department of enterprise services energy savings performance contracting project guidelines; and (c) employ a licensed engineer for the energy audit and construction. The department of commerce may require third-party verification of savings if a project is not implemented by an energy savings performance contractor selected by the department of enterprise services through the request of qualifications process. Third-party verification must be conducted either by an energy savings performance contractor selected by the department of enterprise services through a request for qualifications, a licensed engineer that is a certified energy manager, or a project resource conservation manager.

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- 1 (8) To intensify competition, the department of commerce may only 2 award funds to the top eighty-five percent of projects applying in a 3 round until the department of commerce determines a final round is 4 appropriate. Projects that do not receive a grant award in one round 5 may reapply in subsequent rounds.
  - (9) Grant amounts awarded to each project must allow for the maximum number of projects funded with the greatest energy and cost benefit.
  - (10) The department of commerce may charge projects administrative fees and may pay the department of enterprise services, and the Washington State University energy program administration fees in an amount determined through a memorandum of understanding.
  - (11) The department of commerce and the department of enterprise services must submit a joint report to the appropriate committees of the legislature and the office of financial management on the timing and use of the grant funds, program administrative function, compliance with apprenticeship utilization requirements in RCW 39.04.320, compliance with prevailing wage requirements, and administration fees by the end of each fiscal year, until the funds are fully expended and all savings verification requirements are fulfilled.
- 21 Appropriation:

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- Sec. 308. 2011 1st sp.s. c 49 s 1027 (uncodified) is amended to read as follows:
- 28 FOR THE DEPARTMENT OF COMMERCE
- 29 Building Communities Fund Grants (30000102)
- The appropriation in this section is subject to the following conditions and limitations:
- 32 (1) Except as directed otherwise prior to the effective date of 33 this section, the department shall not expend the appropriation in this 34 section unless and until the nonstate share of project costs have been 35 either expended, or firmly committed, or both, in an amount sufficient

to complete the projects or a distinct phase of the project that is useable to the public for this purpose intended by the legislature.

- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

22	Project	Authorized
23		Amount
24	Serenity House of Clallam County	\$52,000
25	Boys & Girls Clubs of King County	\$316,000
26	YMCA of Pierce and Kitsap	\$1,250,000
27	Counties	
28	Jewish Family Service	\$2,313,000
29	Low Income Housing Institute	\$313,000
30	The Salvation Army	\$56,000
31	Share	\$581,000
32	Navos	((\$2,500,000))
33		\$2,350,000
34	Kitsap Community Resources	\$600,000
35	Transitions	\$109,000

1	Boys & Girls Clubs of the Columbia	\$648,000	
2	Basin		
3	Village Green Foundation	\$1,029,000	
4	Community Action Council of LMT	\$95,000	
5	United Way of Kitsap County	\$605,000	
6	ARC of Spokane	\$862,000	
7	Dynamic Family Services	\$575,000	
8	University District Food Bank	\$573,000	
9	Kent Youth and Family Services	<u>\$298,000</u>	
10	Safe Place	<u>\$778,000</u>	
11	Total	((\$12,327,000))	
12		<b>\$13,403,000</b>	
13	Appropriation:		
14	State Building Construction Account-	-State	(( <del>\$12-327-000</del> ))
15	beace building constituetion Account	blace	\$13,403,000
16	Prior Biennia (Expenditures)		
17	Future Biennia (Projected Costs)		\$56,000,000
18	TOTAL		(( <del>\$68,327,000</del> ))
19			\$69,403,000
20	NEW SECTION. Sec. 309. FOR THE DEP	ARTMENT OF CO	MMERCE
21	Innovation Partnership Zones - H	acilities an	d Infrastructure
22	(92000089)		
23	The appropriation in this section	is subject	to the following
24	conditions and limitations: The appr	_	_
25	provided solely for the following list o	_	
26	allocate up to twenty-five percent of		
27	projects to other specified projects or		<del>-</del>
2.0	projects to other specified projects of		_

conditions and limitations: The appropriation in this section is provided solely for the following list of projects. The department may allocate up to twenty-five percent of the amounts for specified projects to other specified projects or to additional grants awarded on a competitive basis if, upon further review of the specified projects, the cost of the projects is less than originally assumed or other nonstate funds become available. If specified projects have not met the requirements for executing a contract with the department by April 30, 2013, the department may allocate the amount specified to additional grants awarded on a competitive basis provided that the grant awardee is ready to proceed with the project.

1	Project Authorized Amount
2	Tri-Cities Research District - Wine Science Center \$5,000,000
3	Alternative Energy - Training and Innovation - Walla Walla \$3,670,000
4	Reuse of Industrial By-Products and Waste - Grays Harbor \$750,000
5	Biomedical Technology Innovation - Bothell \$500,000
6	Clean Water Innovations - University of Washington Tacoma \$3,600,000
7	& Washington State University - Pierce
8	Total \$13,520,000
9	Appropriation:
10	State Building Construction AccountState \$13,520,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF COMMERCE
15	Housing for Families with Children (91000409)
16	The appropriation in this section is subject to the following
17	conditions and limitations: The appropriation in this section is
18	provided for the ranked list of projects in the category "Housing for
19	Families with Children" in LEAP capital document No. 2012-7A, developed
20	April 3, 2012. The department shall evaluate projects on the LEAP list
21	and allocate the funding based on the requirements of RCW 43.185.050
22	and 43.185.070. Upon review of a completed application, if the
23	department determines that a project is not eligible or is not ready to
24	proceed, the department may allocate funding to a project in another
25	category on the LEAP list, or to any type of alternate project. The
26	department shall, at its discretion, determine the actual amount of
27	funding to be allocated to each project, provided that the total
28	allocation does not exceed the appropriation provided in this section.
29	Appropriation:
30	State Taxable Building Construction
31	AccountState
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

# NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF COMMERCE

Housing for Seniors and People with Physical Disabilities (91000411)

5 The appropriation in this section is subject to the following 6 conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for 7 Seniors and People with Physical Disabilities" in LEAP capital document 8 9 No. 2012-7A, developed April 3, 2012. The department shall evaluate 10 projects on the LEAP list and allocate the funding based on the 11 requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is 12 13 not eligible or is not ready to proceed, the department may allocate 14 funding to a project in another category on the LEAP list, or to any 15 type of alternate project. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, 16 17 provided that the total allocation does not exceed the appropriation provided in this section. 18

# 19 Appropriation:

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State Taxable Building Construction

21	AccountState	00
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	Τ∩ΤΔΙ. \$9 666 በ	$\cap \cap$

# 25 <u>NEW SECTION.</u> Sec. 312. FOR THE DEPARTMENT OF COMMERCE

Housing for People at Risk of Homelessness (91000415)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for People at Risk of Homelessness" in LEAP capital document No. 2012-7A, developed April 3, 2012. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may allocate funding to a project in

1	another category on the LEAP list, or to any type of alternate project.
2	The department shall, at its discretion, determine the actual amount of
3	funding to be allocated to each project, provided that the total
4	allocation does not exceed the appropriation provided in this section.
5	Appropriation:
6	State Taxable Building Construction
7	AccountState
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 313. FOR THE OFFICE OF FINANCIAL MANAGEMENT
12	Chehalis River Basin Flood Relief Projects (91000398)
13	The appropriation in this section is subject to the following
14	conditions and limitations:
15	(1) Projects funded under this section must be reviewed and
16	approved by both the Chehalis River basin flood authority and the
17	Chehalis tribe prior to the allotment of funds by the office of
18	financial management.
19	(2) Up to \$1,875,000 of the appropriation is for repairing and
20	modifying levees and dikes, including but not limited to, the airport
21	levee, levees protecting the Adna and Bucoda areas.
22	(3) Up to $\$2,075,000$ of the appropriation is for modification of
23	the Sickman Ford bridge, and floodplain culverts, to open up the
24	channel, increase conveyance, and allow for flood relief.
25	(4) Up to $\$50,000$ of the appropriation is for installation and
26	calibration of a rain gauge on the Chehalis reservation.
27	(5) Up to \$500,000 of the appropriation is for construction of
28	evacuation routes and pads to avoid future livestock losses.
29	(6) Up to $$500,000$ of the appropriation is for improvements to
30	areas affected by the Satsop river.
31	Appropriation:
32	State Building Construction AccountState \$5,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

1 2	NEW SECTION. Sec. 314. FOR THE OFFICE OF FINANCIAL MANAGEMENT Aerospace and Manufacturing Training Equipment Pool (91000003)
3	Appropriation:
4	State Building Construction AccountState \$2,265,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	PART IV
9	APPROPRIATIONSHUMAN SERVICES
10	NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Rainier School: Cottages Remodel and Renovation (91000017)
13	Appropriation:
14	State Building Construction AccountState \$3,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF HEALTH
19	Safe Reliable Drinking Water Grants (92000002)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation in this section is
22	provided solely for the following list of projects. The department may
23	allocate up to twenty-five percent of the amounts for specified
24	projects to other specified projects or to additional grants awarded on
25	a competitive basis if, upon further review of the specified projects,
26	the cost of the projects is less than originally assumed or other
27	nonstate funds become available. If specified projects have not met
28	the requirements for executing a contract with the department by April
29	30, 2013, the department may allocate the amount specified to
30	additional grants awarded on a competitive basis provided that the

grant awardee is ready to proceed with the project.

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2	Project Authorized Amount
3	Cowlitz County Water System - Arsenic Treatment \$200,000
4	Kapowsin Water District Cryptosporidium Treatment \$50,000
5	Rhodena Beach Water District Arsenic Treatment \$72,000
6	Greater Bar Water District Consolidations System \$1,000,000
7	City of Ilwaco Water Treatment \$940,000
8	Town of Malden Water Facility Repair \$975,000
9	City of Colville System Repair/Upgrade \$750,000
10	Skagit PUD Water System Consolidation \$200,000
11	Pend Oreille PUD System Repair/Upgrade \$900,000
12	Gig Harbor - Replace Asbesto Water Mains \$2,000,000
13	Everett Water System Extension to Tulalip \$1,000,000
14	Tacoma - Fennel Heights Consolidation \$300,000
15	Kitsap PUD - Consolidate to Resolve Water Quality \$2,500,000
16	Concerns
17	Mason County PUD No. 1 Canal Mutual System Upgrade \$650,000
18	Agency Program Administration \$101,000
19	Total \$11,638,000
20	Appropriation:
21	State Building Construction AccountState \$11,638,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	<b>Sec. 403.</b> 2011 1st sp.s. c 49 s 2017 (uncodified) is amended to
26	read as follows:
27	FOR THE DEPARTMENT OF VETERANS AFFAIRS
28	Walla Walla Nursing Facility (20082008)
29	Appropriation:
30	State Building Construction AccountState $((\$2,400,000))$
31	\$16,800,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) (( <del>\$29,141,000</del> ))

1	<u>\$0</u>
2	TOTAL
3	\$16,925,000
4	Danm II
4	PART V
5	APPROPRIATIONSNATURAL RESOURCES
6	NEW SECTION. Sec. 501. FOR THE DEPARTMENT OF ECOLOGY
7	Skagit Mitigation (91000181)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation in this section is
10	provided solely for the department to develop mitigation options and
11	alternative water sources or tools to make water available for stream
12	flows and for rural domestic permit-exempt uses within the Carpenter-
13	Fisher, East Nookachamps, and Upper Nookachamps Subbasins. Up to
14	\$100,000 of the amount specified shall be used to develop a rural
15	domestic demonstration project to determine if on-site best management
16	practices, including, but not limited to, rainwater infiltration, water
17	conservation, and low impact development standards, can meet the
18	mitigation requirements of chapter 173-503 WAC and be reasonably and
19	feasibly integrated into rural domestic developments.
20	Appropriation:
21	State Building Construction AccountState \$2,225,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 502. FOR THE DEPARTMENT OF ECOLOGY
26	Columbia River Water Management Projects (91000179)
27	The appropriation in this section is subject to the following conditions and limitations:
28	
29	(1) \$2,000,000 of the appropriation in this section is provided
30 31	solely for the Lake Roosevelt Incremental Storage Release - East Low Canal Project.
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(2) \$2,500,000 of the appropriation in this section is provided

1 2	solely for the Keechelus to Kachess Pipeline I-90 Crossing Project in Kittitas County.
3 4 5	Appropriation: Columbia River Basin Water Supply Development AccountState
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 503. FOR THE DEPARTMENT OF ECOLOGY Flood Levee Improvements (92000057)
11 12 13	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the Mt. Vernon flood protection project.
14 15	Appropriation: State Building Construction AccountState
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 504. FOR THE DEPARTMENT OF ECOLOGY Ground Water Management Yakima Basin (92000061)
21 22 23	Appropriation:  Columbia River Basin Water Supply Development  AccountState
24 25 26	Prior Biennia (Expenditures)
27 28 29	<pre>NEW SECTION. Sec. 505. FOR THE STATE PARKS AND RECREATION COMMISSION Comfort Stations (91000036)</pre>
30 31	Appropriation: State Building Construction AccountState
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 506. FOR THE STATE PARKS AND RECREATION COMMISSION
5	Rocky Reach Trail (91000035)
6	Appropriation:
7	State Building Construction AccountState \$400,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11 12	NEW SECTION. Sec. 507. FOR THE STATE CONSERVATION COMMISSION Farms and Water Quality (91000004)
13	Appropriation:
14	State Building Construction AccountState \$5,000,000
15	Prior Biennia (Expenditures)
16 17	Future Biennia (Projected Costs)
Ι/	тотац
18	NEW SECTION. Sec. 508. FOR THE STATE CONSERVATION COMMISSION
19	Conservation Reserve Enhancement Program (91000007)
20	Appropriation:
21	State Building Construction AccountState \$1,277,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Dry Forest Restoration (91000039)
27	The appropriation in this section is subject to the following
28	conditions and limitations:
29	(1) \$375,000 of the appropriation is provided solely for the
30	Sherman Creek prescribed burning project.
31	(2) \$421,000 of the appropriation is provided solely for the
32	Sinlahekin dry forest restoration project.

1 2	Appropriation: State Building Construction AccountState
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fishway Improvements/Diversions (91000033)
8 9	Appropriation: State Building Construction AccountState
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Improvements (91000036)
15 16	Appropriation: State Building Construction AccountState \$34,775,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Dam and Dike (91000042)
<ul><li>22</li><li>23</li><li>24</li></ul>	Appropriation:  State Building Construction AccountState
25 26	Future Biennia (Projected Costs)
27 28	NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Access Sites (91000044)
29 30	Appropriation:  State Building Construction AccountState
31	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 514. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Fish Passage Barriers (Culverts) (91000045)
5	Appropriation:
6	State Building Construction AccountState \$1,495,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 515. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Minor Works - Road Maintenance and Abandonment Plan (91000046)
12	Appropriation:
13	State Building Construction AccountState \$516,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 516. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	Wildlife Area Improvements (91000047)
19	Appropriation:
20	State Building Construction AccountState \$60,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 517. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Acquire Dryden Gravel Pit from Washington Department of
26	Transportation (92000028)
27	Appropriation:
28	State Building Construction AccountState \$251,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

1	Sec. 518. 2011 1st sp.s. c 49 s 3082 (uncodified) is amended to
2	read as follows:
3	FOR THE DEPARTMENT OF FISH AND WILDLIFE
4	Voights Creek Hatchery (20081003)
5	$(\ (\ {\tt The-appropriation-in-this-section-is-subject-to-the-following}\ )$
6	${\color{red} \textbf{conditions-and-limitations:}}  {\color{red} \textbf{The-appropriations-in-this-section-are}}$
7	provided solely for property acquisition, design, and permitting. If
8	the department does not acquire property, the amounts provided in this
9	section shall lapse.))
10	Reappropriation:
11	State Building Construction AccountState \$115,000
12	Appropriation:
13	State Building Construction AccountState $((\$1,000,000))$
14	\$14,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) ((\$13,000,000))
17	<u>\$0</u>
18	TOTAL
1.0	
19	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES
19 20	
	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES
20 21 22	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided
20 21 22 23 24	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon
20 21 22 23 24 25	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and
20 21 22 23 24 25 26	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and natural resource conservation areas.
20 21 22 23 24 25 26 27	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and natural resource conservation areas.  (2) \$5,750,000 of the appropriation in this section is provided
20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and natural resource conservation areas.  (2) \$5,750,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon
20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and natural resource conservation areas.  (2) \$5,750,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards on state grant lands and state
20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and natural resource conservation areas.  (2) \$5,750,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon
20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and natural resource conservation areas.  (2) \$5,750,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards on state grant lands and state
20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and natural resource conservation areas.  (2) \$5,750,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards on state grant lands and state forest lands.
20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and natural resource conservation areas.  (2) \$5,750,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards on state grant lands and state forest lands.  Appropriation:
20 21 22 23 24 25 26 27 28 29 30 31 32	NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)  The appropriation is subject to the following conditions and limitations:  (1) \$1,084,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within natural area preserves and natural resource conservation areas.  (2) \$5,750,000 of the appropriation in this section is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards on state grant lands and state forest lands.  Appropriation:  State Building Construction AccountState \$6,834,000

## 1 NEW SECTION. Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Restoration Projects to Improve Natural Resources (91000054)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$435,000 of the appropriation is provided solely for a grant to a nonprofit organization for road repairs and restoration of forestlands along the Clearwater River.
- 8 (2) \$1,020,000 of the appropriation is provided solely for a grant 9 for road repairs and forest treatments in the Ellsworth Creek 10 watershed.
- 11 (3) \$1,030,000 of the appropriation is provided solely for a grant 12 for dike removal and construction of a setback dike and flood 13 attenuation structure at Port Susan Bay.
- 14 (4) \$75,000 of the appropriation is provided solely to the 15 department of fish and wildlife for forest restoration treatments in 16 the Oak Creek - Tieton landscape.
- 17 Appropriation:

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- NEW SECTION. Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES
  Forest Hazard Reduction and Safety (91000066)

24 The appropriation in this section is subject to the following 25 conditions and limitations:

- (1) Up to \$4,320,000 of the appropriation in this section is for forest treatments that benefit state trust lands in eastern Washington by reducing insect, disease and wildfire hazards, of which not more than \$500,000 may be used for implementing treatments on federal lands solely within areas identified by a forest health technical advisory committee to warrant a forest health hazard warning or order authorized under RCW 76.06.180;
- 33 (2) Up to \$4,150,000 of the appropriation in this section is for 34 noxious weed abatement and precommercial thinning on state trust lands; 35 and

1 2 3 4 5 6 7 8 9	(3) Forest treatments to reduce insect, disease and wildfire hazards on private or federal lands shall require a contract with the department of natural resources to provide at least a one-to-one nonstate or in-kind fund match, and to provide a ten-year landowner maintenance agreement.  Appropriation:  State Building Construction AccountState \$8,470,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
11 12	NEW SECTION. Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget SoundCorps (91000046)
13 14 15 16 17 18 19	The appropriation is subject to the following conditions and limitations: The appropriation in this section is provided solely for water quality and habitat protection and restoration projects that benefit Puget Sound recovery and that are primarily on public lands. The department of natural resources must contract with the department of ecology for Puget SoundCorps crews of youth and military veterans to implement these projects pursuant to chapter 20, Laws of 2011.
20 21	Appropriation: State Building Construction AccountState \$10,000,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES Creosote Piling Removal (92000014)
27 28 29	The appropriation is subject to the following conditions and limitations: The appropriation in this section is provided solely to remove creosote pilings from Puget Sound.
30 31	Appropriation: State Building Construction AccountState
32 33 34	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES  Derelict Vessel Removal and Disposal (91000049)
3	Appropriation:
4	State Building Construction AccountState \$3,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Shoreline Restoration (92000011)
10	The appropriation is subject to the following conditions and
11	limitations: The appropriation in this section is provided solely to
12	fund aquatic restoration projects in Puget Sound through partnerships
13 14	with other agencies and organizations. Within the amount provided, \$1,966,000 is provided solely for the Admiralty Inlet feeder bank
15	preservation project.
16	Appropriation:
17	State Building Construction AccountState \$3,966,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	Urban Forest Restoration (Puget Sound Basin)(91000051)
23	The appropriation is subject to the following conditions and
24	limitations: The appropriation in this section is provided solely to
25	assist municipalities and jurisdictions across the state to better
26 27	manage existing urban forests and plan for improvements to the urban forest infrastructure.
28 29	Appropriation: State Building Construction AccountState \$400,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES
2	Large Debris Removal (91000052)
3	The appropriation is subject to the following conditions and
4	limitations: The appropriation in this section is provided solely to
5	assist public and private shoreline property owners with the removal of
6	large, artificial marine debris from Puget Sound shorelines.
7	Appropriation:
8	State Building Construction AccountState \$200,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Secret Harbor Estuary Restoration - Cypress Island (91000053)
14	The appropriation is subject to the following conditions and
15	limitations: The appropriation in this section is provided solely to
16	restore the Secret Harbor estuary, enhance public access, and expand
17	the capacity of the Cypress Island natural resources conservation area
18	for tourism and low-impact public use.
19	Appropriation:
20	State Building Construction AccountState
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	PART VI
25	APPROPRIATIONSEDUCATION
26	NEW SECTION. Sec. 601. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	Energy Efficiency Grants for K-12 Schools (91000017)
29	The appropriation is subject to the following conditions and
30	limitations: The superintendent of public instruction may charge
31	program administrative fees.

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Appropriation:

1	State Building Construction AccountState \$40,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 602. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	Distressed Schools (92000009)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) \$9,400,000 of the appropriation in this section is provided
11	solely for updating existing classrooms at John Marshall, Boren, and
12	Van Asselt schools in the Seattle school district.
13	(2) \$1,000,000 of the appropriation in this section is provided
14	solely for emergency repairs at Orcas Island schools.
15	(3) \$17,000,000 is provided solely for additional state funding for
16	the Grand Coulee Dam school project.
17	Appropriation:
18	State Building Construction AccountState \$27,400,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEWSECTION. Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	Grant County Branch Campus of Wenatchee Valley Skills Center
25	(30000091)
26	Appropriation:
27	State Building Construction AccountState \$19,408,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	<b>Sec. 604.</b> 2011 1st sp.s. c 49 s 5013 (uncodified) is amended to
32	read as follows:

2 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)  3 Appropriation:  4 State Building Construction AccountState ((\$1,169,000) \$11,519,00  5 \$11,519,00  6 Prior Biennia (Expenditures)
4 State Building Construction AccountState
\$11,519,00 6 Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
8 9 TOTAL
9 TOTAL
10 \$\frac{\\$511,519,00}{\$11,519,00}\$\$  11 \$\frac{\\$5ec. 605.}{\$12\$}\$ 2011 1st sp.s. c 49 s 5003 (uncodified) is amended to read as follows:
11 Sec. 605. 2011 1st sp.s. c 49 s 5003 (uncodified) is amended t read as follows:
12 read as follows:
13 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
Pierce County Skills Center (20084856)
15 Reappropriation:
16 School Construction and Skill Centers Building
17 AccountState
18 Appropriation:
19 State Building Construction AccountState ((\$7,100,000)
<u>\$11,900,00</u>
21 Prior Biennia (Expenditures)
22 Future Biennia (Projected Costs) ((\$10,772,000)
\$11,427,00
24 TOTAL
<u>\$35,363,00</u>
26 <b>Sec. 606.</b> 2011 1st sp.s. c 49 s 5012 (uncodified) is amended t
27 read as follows:
28 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
29 Clark County Skills Center (30000093)
30 Appropriation:
31 State Building Construction AccountState ((\$100,000)
\$1,550,00
33 Prior Biennia (Expenditures)
34 Future Biennia (Projected Costs) ((\$14,750,000)

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1 2 3	\$12,300,000 TOTAL				
4	NEW SECTION. Sec. 607. FOR THE SUPERINTENDENT OF PUBLIC				
5	INSTRUCTION				
6	Wenatchee Valley Skills Center (92000004)				
7	Appropriation:				
8	State Building Construction AccountState \$9,500,000				
9	Prior Biennia (Expenditures)				
10	Future Biennia (Projected Costs)				
11	TOTAL				
12 13	NEW SECTION. Sec. 608. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION				
14	Spokane Area Professional-Technical Skills Center (92000005)				
15	Appropriation:				
16	State Building Construction AccountState \$1,800,000				
17 18 19	Prior Biennia (Expenditures)				
20	NEW SECTION. Sec. 609. FOR THE SUPERINTENDENT OF PUBLIC				
21	INSTRUCTION				
22	WA-NIC Skills Center - Snoqualmie Valley School District/Bellevue				
23	Community College (92000006)				
24	Appropriation:				
25	State Building Construction AccountState \$1,715,000				
26	Prior Biennia (Expenditures)				
27	Future Biennia (Projected Costs)				
28	TOTAL				
29	NEW SECTION. Sec. 610. FOR THE SUPERINTENDENT OF PUBLIC				
30	INSTRUCTION				
31	Puget Sound Skills Center (92000007)				
32	Appropriation:				

1	State Building Construction AccountState				
2	Prior Biennia (Expenditures)				
3 4	Future Biennia (Projected Costs)				
1	101AL				
5	NEW SECTION. Sec. 611. FOR THE SUPERINTENDENT OF PUBLIC				
6 7	INSTRUCTION  Yakima Valley Technical Skills Center Sunnyside Satellite				
8	(92000013)				
9	Appropriation:				
10	State Building Construction AccountState				
11	Prior Biennia (Expenditures)				
12	Future Biennia (Projected Costs)				
13	TOTAL				
14	NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND				
15	General Campus Preservation (30000018)				
16	Appropriation:				
17	State Building Construction AccountState \$550,000				
18 19	Prior Biennia (Expenditures)				
20	Future Biennia (Projected Costs)				
21	NEW SECTION. Sec. 613. FOR THE WASHINGTON STATE CENTER FOR THE				
22 23	CHILDHOOD DEAFNESS AND HEARING LOSS  Minor Public Works (30000013)				
24	Appropriation:				
25	State Building Construction Account State				
26	Prior Biennia (Expenditures)				
27	Future Biennia (Projected Costs)				
28	TOTAL				
29	NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON				
30	Burke Museum Renovation (20082850)				
31	Appropriation:				
32	State Building Construction AccountState \$3,500,000				

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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON University of Washington Tacoma Campus Development and Soil Remediation (92000002)
7 8	Appropriation: State Building Construction AccountState \$4,300,000
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	<pre>Sec. 616. 2011 1st sp.s. c 49 s 5017 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON     University of Washington Bothell (20082006)</pre>
16 17 18	Reappropriation:  State Building Construction AccountState \$2,934,000  Appropriation:
19 20	State Building Construction Account State \$19,887,000  Prior Biennia (Expenditures)
<ul><li>21</li><li>22</li><li>23</li><li>24</li></ul>	Future Biennia (Projected Costs)
25 26 27	NEW SECTION. Sec. 617. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Spokane - Riverpoint Biomedical and Health Sciences (20162953)
28 29	Appropriation: State Building Construction AccountState \$6,000,000
30 31 32	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 618. FOR THE WASHINGTON STATE UNIVERSITY High-Technology Education Equipment (92000007)
3	Appropriation:
4	State Building Construction AccountState
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 619. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Equipment Pool (92000011)
11	The appropriation in this section is subject to the following
12	conditions and limitations: The appropriation is for major equipment
13	in high demand fields from among the list as specified in LEAP capital
14	document No. 2012-34, developed March 7, 2012. The state board for
15	community and technical colleges may allocate amounts among the
16	equipment items specified to cover differences in actual bid prices,
17	but may not allocate amounts to equipment items not on the list.
18	Appropriation:
19	State Building Construction AccountState \$12,300,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW_SECTION. Sec. 620. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Olympic College: College Instruction Center (30000122)
26	Appropriation:
27	State Building Construction AccountState
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
50	101AL
31	Sec. 621. 2011 1st sp.s. c 49 s 5075 (uncodified) is amended to

32 read as follows:

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1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
2	North Seattle Community College: Technology Building Renewal		
3	(30000129)		
4	Reappropriation:		
5	State Building Construction AccountState		
6	Appropriation:		
7	State Building Construction Account State \$23,335,000		
8	Prior Biennia (Expenditures)		
9	Future Biennia (Projected Costs) (( <del>\$20,950,000</del> ))		
10	<u>\$0</u>		
11	TOTAL		
12	\$25,419,000		
13	Sec. 622. 2011 1st sp.s. c 49 s 5062 (uncodified) is amended to		
14	read as follows:		
15	FOR THE WASHINGTON STATE HISTORICAL SOCIETY		
16	Washington Heritage Grants (30000117)		
17	The appropriation in this section is subject to the following		
18	conditions and limitations:		
19	(1) The appropriation is subject to the provisions of RCW		
20	27.34.330.		
21	(2) The appropriation is provided solely for the following list of		
22	projects:		
23			
24	Project Authorized Amount		
25	Schooner Martha Foundation \$118,000		
26	Cascade Land Conservancy \$155,000		
27	Port of Chinook \$45,000		
28	City of Bellingham \$100,000		
29	La Conner Quilt and Textile \$25,000		
30	Museum		
31	City of Vancouver \$610,000		
32	Blue Mountain Heritage \$30,000		
33	Society		

\$60,000

Metro Parks Tacoma

33		MISCELLANE	ous	
32		PART VI	τ	
				<del> </del>
31				\$7,082,000
30	TOTAL			
29	Future Biennia (Projected Costs)			
28	Prior Biennia (Expendit	ures)		
27				\$7,082,000
26	State Building Construction AccountState $((\$1,168,000))$			
25	Appropriation:			
24			\$7,082,000	
23	i Otai		,, , , , , , , , , , , , , , , , , , , ,	
22	Performing Arts  Total		((\$1,168,000))	
21	Broadway Center	<u>ror the</u>	\$203,000	
20	Procedurer Contact	fortha	\$143,000 \$203,000	
19	Foss Waterway S	<u>eaport</u>	\$750,000 \$143,000	
18	Association	a a m a m t	\$750.000	
17	Phinney Neighbo	<u>rnood</u>	<u>\$995,000</u>	
16	Clymer Museum		\$9,000	
15	Maryhill Museun		\$57,000	
14	Town of Wilkeso		\$75,000	
13	and Development	•		
12	<u>Historic Seattle P</u>		<u>\$470,000</u>	
11	Transportation	_		
10	Seattle Departme	<u>nt of</u>	<u>\$700,000</u>	
9	Industry			
8	Museum of Histo	ry and	<u>\$1,000,000</u>	
7	Sound Experience	<u>e</u>	<u>\$288,000</u>	
6	Jefferson County		<u>\$300,000</u>	
5	Seattle Theatre G	roup	<u>\$531,000</u>	
4	<u>Department</u>			
3	San Juan County	<u>Parks</u>	<u>\$18,000</u>	
2	City of Port Town	send	<u>\$375,000</u>	
1	Si View Metro Pa	rk District	\$25,000	

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- NEW SECTION. Sec. 701. (1) Allotments for appropriations in this act shall be provided in accordance with expedited capital project review requirements adopted by the office of financial management.
- (2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.
- NEW SECTION. Sec. 702. (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior lists before funds may be expended on the revisions.
- (2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exceptions of: (i) Higher education minor works projects that may be valued up to \$2,000,000; and (ii) department of fish and wildlife minor works projects funded in this act that may be valued up to \$3,200,000. These projects can generally be completed within two years of the appropriation with the funding provided. Except for department of fish and wildlife minor works projects funded in this act, agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.
- (b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office

of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

- (c) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.
- (3) It is generally not the intent of the legislature to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.
- NEW SECTION. Sec. 703. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
- (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that

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the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) The office of financial management shall report any transfer effected under this section to the house of representatives capital budget committee, the senate ways and means committee, and the legislative evaluation and accountability program committee, at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer. The governor's capital budget request following any transfer shall reflect that transfer in the affected agency.
- NEW SECTION. Sec. 704. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.
- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

# 1 NEW SECTION. Sec. 705. FOR THE ARTS COMMISSION--ART WORK 2 ALLOWANCE POOLING

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- (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities may be expended for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.
- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities may be expended for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.
- (3) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2011-2013 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. The commission may use up to \$100,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to chapter 36, Laws of 2005.
- NEW SECTION. Sec. 706. CODIFICATION. Sections 201 through 205 of this act constitute a new chapter in Title 43 RCW.
- NEW SECTION. Sec. 707. SEVERABILITY. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 708. EFFECTIVE DATE. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

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WASHINGTON STATE HISTORICAL SOCIETY
WASHINGTON STATE UNIVERSITY
Passed by the Senate April 11, 2012. Passed by the House April 11, 2012. Approved by the Governor April 23, 2012. Filed in Office of Secretary of State April 24, 2012.