

SHB 1864 - H AMD 415

By Representative Condotta

ADOPTED 04/16/2013

1 On page 29, line 28, increase the Motor Vehicle Account--State
2 Appropriation by \$17,000,000

3 On page 29, line 29, correct the total

4 On page 30, after line 18, insert the following:

5 "(3) \$17,000,000 of the motor vehicle account--state appropriation
6 is provided solely for costs associated with the construction and
7 consolidation of facilities identified as high priority replacement
8 projects in the facilities oversight plan prepared for the governor and
9 the joint transportation committee of the legislature and dated
10 September 1, 2012. \$16,500,000 of this appropriation must be held in
11 unallotted status until the office of financial management deems that
12 revenue applicable to the sale of identified surplus property is
13 sufficient to cover project expenditures. The Wenatchee administrative
14 building and the Leavenworth and Blewett section maintenance facility
15 projects are to be included in a pilot demonstration project funded by
16 this appropriation. Revenue offsetting this appropriation is
17 anticipated to come from the sale of properties owned by the department
18 but no longer needed for transportation purposes. A portion of the
19 appropriation in this section may be used to prepare, market, and sell
20 the properties providing the offsetting revenue for this appropriation.
21 Proceeds from the sale of these properties must be deposited in the
22 motor vehicle account. The department shall report to the office of
23 financial management and the transportation committees of the
24 legislature the results of the pilot demonstration project, as well as
25 suggestions to improve the process as a part of the department's annual
26 facilities oversight report update."

EFFECT: After revenue is received from the sale of department of

transportation (DOT) properties that are no longer required for transportation purposes, the revenue will be used for the DOT's new Wenatchee administration building and the consolidation of the DOT Leavenworth and Blewett maintenance facilities identified as high priority replacement properties in the DOT facilities oversight plan. Up to \$500,000 of the appropriation may be used to prepare, market, and sell the properties providing the revenue for this appropriation. \$16.5 million of the \$17.0 million must be placed in unallotted status until the office of financial management deems the revenue is sufficient to cover the project expenditures. A report on the project is due as a part of DOT's annual facilities oversight report to the office of financial management and the transportation committees of the legislature.

FISCAL IMPACT: Increases Motor Vehicle Acct - State by
\$17,000,000.

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