
SUBSTITUTE SENATE BILL 5035

State of Washington

63rd Legislature

2013 Regular Session

By Senate Ways & Means (originally sponsored by Senators Honeyford, Nelson, and Shin; by request of Governor Gregoire)

READ FIRST TIME 04/15/13.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.15.210, 28B.20.725, 28B.15.310, 28B.30.750, 28B.35.370, 28B.50.360,
4 79.17.010, 79.17.020, and 43.160.080; 2011 1st sp.s. c 48 ss 1022 and
5 1023 (uncodified); 2012 2nd sp.s. c 2 ss 1025, 3002, and 6001
6 (uncodified); reenacting and amending RCW 70.105D.070; creating new
7 sections; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
10 subject to the provisions set forth in this act, the several dollar
11 amounts hereinafter specified, or so much thereof as shall be
12 sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for capital projects during
14 the period beginning with the effective date of this act and ending
15 June 30, 2015, out of the several funds specified in this act.

16 (2) The definitions in this subsection apply throughout this act
17 unless the context clearly requires otherwise.

18 (a) "Fiscal year 2014" or "FY 2014" means the period beginning July
19 1, 2013, and ending June 30, 2014.

1 (b) "Fiscal year 2015" or "FY 2015" means the period beginning July
2 1, 2014, and ending June 30, 2015.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent only
6 for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any
8 portion of an amount provided solely for a specified purpose that is
9 not expended subject to the specified conditions and limitations to
10 fulfill the specified purpose shall lapse.

11 (4) The amounts shown under the headings "Prior Biennia," "Future
12 Biennia," and "Total" in this act are for informational purposes only
13 and do not constitute legislative approval of these amounts. "Prior
14 biennia" typically refers to the immediate prior biennium for
15 reappropriations, but may refer to multiple biennia in the case of
16 specific projects. A "future biennia" amount is an estimate of what
17 may be appropriated for the project or program in the 2015-2017
18 biennium and the following three biennia; an amount of zero does not
19 necessarily constitute legislative intent to not provide funding for
20 the project or program in the future.

21 (5) "Reappropriations" in this act are appropriations and, unless
22 the context clearly provides otherwise, are subject to the relevant
23 conditions and limitations applicable to appropriations.
24 Reappropriations shall be limited to the unexpended balances remaining
25 on June 30, 2013, from the 2011-2013 biennial appropriations for each
26 project.

27 **PART 1**

28 **GENERAL GOVERNMENT**

29 **NEW SECTION. Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND**
30 **REVIEW COMMITTEE**

31 Review of Land Acquisitions by State Agencies (92000002)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for
34 a review of the operating budget impact of land acquisitions by the
35 departments of fish and wildlife, natural resources, and by the state
36 parks commission. The committee must review land acquisitions over the

1 past ten years. The report must describe the separate acquisitions by
2 each agency, including the location, number of acres, the acquisition
3 price, a general description of the land, the intended use of the land
4 at the time of acquisition, and the source or sources of funding for
5 the acquisition. The report must also identify the current use of the
6 land and whether the current use matches the intended use at the time
7 of acquisition. The report must also estimate the current biennial
8 operating budget costs to manage the land acquired and what the
9 estimated capital and operating budget costs are to put the land to its
10 intended use if that has not yet occurred. The committee must consult
11 with counties with public land in excess of seventy percent in
12 preparation of the report.

13 Appropriation:

14	State Building Construction Account--State	\$75,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$75,000

18 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE**
19 Archives Facilities Mechanical Systems Chiller Replacement
20 (30000003)

21 Appropriation:

22	State Building Construction Account--State	\$128,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$128,000

26 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**
27 Rural Washington Loan Fund (19882002)

28 Reappropriation:

29	Rural Washington Loan Account--State	\$105,000
30	Prior Biennia (Expenditures)	\$13,260,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$13,365,000

1 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

2 Local and Community Projects (20064008)

3 The reappropriation is subject to the provisions in section 131,
4 chapter 488, Laws of 2005.

5 Reappropriation:

6	State Building Construction Account--State	\$692,000
7	Prior Biennia (Expenditures)	\$45,210,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$45,902,000

10 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

11 Rural Washington Loan Fund (20064010)

12 Reappropriation:

13	Rural Washington Loan Account--State	\$2,656,000
14	Prior Biennia (Expenditures)	\$1,471,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,127,000

17 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

18 Job and Economic Development Grants (20064950)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 107, chapter 371, Laws of 2006.

22 Reappropriation:

23	State Building Construction Account--State	\$1,406,000
24	Prior Biennia (Expenditures)	\$45,051,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$46,457,000

27 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

28 Jobs in Communities (20064951)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 140, chapter 488, Laws of 2005.

32 Reappropriation:

1 State Building Construction Account--State \$1,428,000
 2 Prior Biennia (Expenditures) \$10,822,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$12,250,000

5 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

6 Drinking Water Assistance Program (20074004)

7 Reappropriation:

8 Drinking Water Assistance Account--State \$1,948,000
 9 Drinking Water Assistance Repayment Account--State . . \$11,605,000
 10 Subtotal Reappropriation \$13,553,000
 11 Prior Biennia (Expenditures) \$18,347,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$31,900,000

14 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

15 Public Works Trust Fund (20074005)

16 Reappropriation:

17 Public Works Assistance Account--State \$32,000,000
 18 Prior Biennia (Expenditures) \$295,000,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$327,000,000

21 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

22 Rural Washington Loan Fund (20074008)

23 Reappropriation:

24 Rural Washington Loan Account--State \$1,751,000
 25 Prior Biennia (Expenditures) \$276,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$2,027,000

28 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

29 Housing Assistance, Weatherization, and Affordable Housing
 30 (20074009)

31 Reappropriation:

32 State Taxable Building Construction Account--State . . . \$4,434,000

1	Prior Biennia (Expenditures)	\$195,566,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$200,000,000

4 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

5 Job Development Fund Grants (20074010)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
9 chapter 36, Laws of 2010 1st sp. sess.

10 Reappropriation:

11	State Building Construction Account--State	\$4,061,000
12	Prior Biennia (Expenditures)	\$44,869,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$48,930,000

15 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

16 Longview Regional Water Treatment Plant Dredging (20081001)

17 Reappropriation:

18	State Building Construction Account--State	\$24,000
19	Prior Biennia (Expenditures)	\$126,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$150,000

22 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

23 Innovation Partnership Zones (20082003)

24 Reappropriation:

25	State Building Construction Account--State	\$42,000
26	Prior Biennia (Expenditures)	\$4,958,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$5,000,000

29 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

30 Community Development Fund (20084850)

31 Reappropriation:

1 State Building Construction Account--State \$1,410,000
2 Prior Biennia (Expenditures) \$19,506,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$20,916,000

5 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

6 Belfair Sewer Improvements (20084852)

7 Reappropriation:

8 State Building Construction Account--State \$506,000
9 Prior Biennia (Expenditures) \$9,794,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$10,300,000

12 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

13 2008 Local and Community Projects (20084861)

14 Reappropriation:

15 State Building Construction Account--State \$1,535,000
16 Prior Biennia (Expenditures) \$16,209,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$17,744,000

19 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

20 Drinking Water State Revolving Fund Loan Program (30000005)

21 Reappropriation:

22 Drinking Water Assistance Account--State \$10,930,000
23 Drinking Water Assistance Repayment Account--State . . \$31,201,000
24 Subtotal Reappropriation \$42,131,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$42,131,000

28 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

29 Building for the Arts Grants (30000006)

30 Reappropriation:

31 State Building Construction Account--State \$1,702,000

1	Prior Biennia (Expenditures)	\$8,373,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,075,000

4 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

5 Youth Recreational Facilities Grants (30000007)

6 Reappropriation:

7	State Building Construction Account--State	\$334,000
8	Prior Biennia (Expenditures)	\$5,543,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,877,000

11 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

12 Building Communities Fund Grants (30000008)

13 Reappropriation:

14	State Building Construction Account--State	\$1,950,000
15	Prior Biennia (Expenditures)	\$25,170,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$27,120,000

18 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

19 Community Economic Revitalization Board (30000010)

20 Reappropriation:

21	Public Facility Construction Loan Revolving	
22	Account--State	\$5,076,000
23	Prior Biennia (Expenditures)	\$1,177,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,253,000

26 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

27 Innovation Partnership Zones (30000012)

28 Reappropriation:

29	State Building Construction Account--State	\$750,000
30	Prior Biennia (Expenditures)	\$750,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,500,000

1 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

2 Housing Assistance, Weatherization, and Affordable Housing
3 (30000013)

4 Reappropriation:

5	State Building Construction Account--State	\$1,964,000
6	Washington Housing Trust Account--State	\$751,000
7	Subtotal Reappropriation	\$2,715,000
8	Prior Biennia (Expenditures)	\$127,285,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$130,000,000

11 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

12 Local and Community Projects (30000019)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The projects must comply with RCW
15 43.63A.125 and other requirements for community projects administered
16 by the department.

17 Reappropriation:

18	State Building Construction Account--State	\$556,000
19	Prior Biennia (Expenditures)	\$19,589,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$20,145,000

22 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

23 2010 Local and Community Projects (30000082)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The projects must comply with RCW
26 43.63A.125 and other requirements for community projects administered
27 by the department.

28 Reappropriation:

29	State Building Construction Account--State	\$3,961,000
30	Prior Biennia (Expenditures)	\$10,169,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$14,130,000

1 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

2 Community Schools (91000002)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account--State	\$150,000
8	Prior Biennia (Expenditures)	\$6,350,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,500,000

11 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

12 Temporary Public Works Grant Program (92000021)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation in this section is
15 subject to the provisions of section 6001, chapter 49, Laws of 2011 1st
16 sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$1,049,000
19	State Taxable Building Construction Account--State	\$69,000
20	Subtotal Reappropriation	\$1,118,000
21	Prior Biennia (Expenditures)	\$40,252,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$41,370,000

24 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

25 Jobs Act for K-12 Public Schools and Higher Education Institutions
26 (91000085)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account--State	\$3,643,000
32	Prior Biennia (Expenditures)	\$41,166,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$44,809,000

2 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

3 Community Economic Revitalization Board - Export Assistance Grants
4 and Loans (92000069)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

8 Reappropriation:

9	Public Facility Construction Loan Revolving	
10	Account--State	\$601,000
11	Prior Biennia (Expenditures)	\$2,399,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$3,000,000

14 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

15 Drinking Water State Revolving Fund Loan Program (30000095)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: For projects involving repair,
18 replacement, or improvement of a clean water infrastructure facility or
19 other public works facility for which an investment grade audit is
20 obtainable, the public works board must require as a contract condition
21 that the project sponsor undertake an investment grade audit. The
22 project sponsor may finance the costs of the audit as part of its
23 drinking water state revolving fund program loan.

24 Reappropriation:

25	Drinking Water Assistance Repayment Account--State . .	\$92,000,000
26	Drinking Water Assistance Account--State	\$16,000,000
27	Subtotal Reappropriation	\$108,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$108,000,000

31 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

32 Community Economic Revitalization Board (30000097)

33 Reappropriation:

1	Public Facility Construction Loan Revolving	
2	Account--State	\$5,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,000,000

6 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

7 Housing Assistance, Weatherization, Affordable Housing Trust Fund
8 (30000098)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

12 Reappropriation:

13	State Taxable Building Construction Account--State	\$28,332,000
14	Prior Biennia (Expenditures)	\$21,668,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$50,000,000

17 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

18 Youth Recreational Facilities Grants (30000100)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1029, chapter 49, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	State Building Construction Account--State	\$1,554,000
24	Prior Biennia (Expenditures)	\$2,699,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,253,000

27 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

28 Building for the Arts Grants (30000101)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1030, chapter 49, Laws of 2011 1st sp. sess.

32 Reappropriation:

1 State Building Construction Account--State \$1,137,000
 2 Prior Biennia (Expenditures) \$1,325,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$2,462,000

5 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

6 Building Communities Fund Grants (30000102)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: The reappropriation is subject to the
 9 provisions of section 1027, chapter 49, Laws of 2011 1st sp. sess.

10 Reappropriation:

11 State Building Construction Account--State \$2,509,000
 12 Prior Biennia (Expenditures) \$10,894,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$13,403,000

15 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

16 Public Works Assistance Account Program (30000103)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriation is subject to the
 19 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

20 Reappropriation:

21 Public Works Assistance Account--State \$316,256,000
 22 Prior Biennia (Expenditures) \$8,329,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$324,585,000

25 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

26 Local and Community Projects (30000166)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: The reappropriation is subject to the
 29 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31 State Building Construction Account--State \$8,541,000
 32 Prior Biennia (Expenditures) \$8,276,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$16,817,000

3 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

4 Clean Energy Partnership (30000175)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation is provided solely for implementation of
8 the recommendations of the clean energy leadership council by providing
9 state matching funds for projects that:

- 10 (a) Integrate energy efficiency and renewable energy in buildings;
- 11 (b) Integrate renewable energy into the regional electrical grid;
- 12 (c) Advance bioenergy in the state.

13 (2) State funding must not exceed fifty percent of the total
14 program or project funds.

15 (3) Eligible projects must:

16 (a) Involve a majority of companies that are located in Washington
17 state;

18 (b) Represent a substantially new solution that is not widely
19 available today; and

20 (c) Be designed to generate solutions that are applicable both
21 inside and outside of the state.

22 Reappropriation:

23 Public Facility Construction Loan Revolving
24 Account--State \$5,499,000
25 Prior Biennia (Expenditures) \$1,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$5,500,000

28 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

29 Financing Energy/Water Efficiency (30000180)

30 Reappropriation:

31 Public Works Assistance Account--State \$4,927,000
32 Prior Biennia (Expenditures) \$73,000
33 Future Biennia (Projected Costs) \$0
34 TOTAL \$5,000,000

1 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

2 Public Works Assistance Account Program 2013 Loan List (30000184)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is provided solely for
5 the list of projects in LEAP capital document number 2012-1B, developed
6 February 18, 2012.

7 Reappropriation:

8	Public Works Assistance Account--State	\$152,781,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$152,781,000

12 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

13 Energy Efficiency Grants for Local Governments (91000241)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$17,797,000
19	Prior Biennia (Expenditures)	\$203,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$18,000,000

22 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

23 Energy Efficiency Grants for Higher Education (91000242)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$19,910,000
29	Prior Biennia (Expenditures)	\$90,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$20,000,000

1 NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE

2 Weatherization (91000247)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account--State . . .	\$20,534,000
8	Prior Biennia (Expenditures)	\$4,466,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$25,000,000

11 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

12 Connell Klindworth Water Line Distribution (91000318)

13 Reappropriation:

14	State Building Construction Account--State	\$28,000
15	Prior Biennia (Expenditures)	\$512,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$540,000

18 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE

19 Public Works Preconstruction Loan Program (91000319)

20 Reappropriation:

21	Public Works Assistance Account--State	\$3,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,000,000

25 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE

26 Housing for Families with Children (91000409)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	State Taxable Building Construction Account--State . . .	\$8,250,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,250,000

3 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

4 Housing for People with Developmental Disabilities (91000410)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1009, chapter 2, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9 State Taxable Building Construction Account--State . . . \$2,900,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$2,900,000

13 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

14 Housing for Seniors and People with Physical Disabilities
15 (91000411)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20 State Taxable Building Construction Account--State . . . \$9,666,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$9,666,000

24 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

25 Housing for People with Chronic Mental Illness (91000412)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30 State Taxable Building Construction Account--State . . . \$1,125,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,125,000

2 NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE

3 Housing for the Homeless (91000413)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Taxable Building Construction Account--State . . . \$28,944,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$28,944,000

12 NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

13 Housing for Farmworkers (91000414)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18 State Taxable Building Construction Account--State . . . \$6,215,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$6,215,000

22 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE

23 Housing for People At Risk of Homelessness (91000415)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28 State Taxable Building Construction Account--State . . . \$2,500,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$2,500,000

1 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE

2 Housing for Low-Income Households (91000416)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account--State . . .	\$2,982,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,982,000

11 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE

12 2012 Local and Community Projects (91000417)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account--State	\$9,097,000
18	Prior Biennia (Expenditures)	\$526,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$9,623,000

21 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

22 Housing Competitive Pool (91000432)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1014, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account--State . . .	\$4,530,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,530,000

31 NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

32 Local and Community Projects 2012 (91000437)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account--State	\$31,000
6	State Taxable Building Construction Account--State . . .	\$1,800,000
7	Subtotal Reappropriation	\$1,831,000
8	Prior Biennia (Expenditures)	\$1,004,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,835,000

11 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

12 Innovation Partnership Zones - Facilities and Infrastructure
13 (92000089)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$13,177,000
19	Prior Biennia (Expenditures)	\$343,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$13,520,000

22 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

23 Community Economic Revitalization Board Administered Economic
24 Development, Innovation, and Export Grants (92000096)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account--State	\$14,891,000
30	Public Works Assistance Account--State	\$15,836,000
31	Subtotal Reappropriation	\$30,727,000
32	Prior Biennia (Expenditures)	\$1,871,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$32,598,000

2 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

3 Main Street Improvement Grants (92000098)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account--State \$13,771,000

9 Public Works Assistance Account--State \$793,000

10 Subtotal Reappropriation \$14,564,000

11 Prior Biennia (Expenditures) \$286,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$14,850,000

14 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

15 Brownfield Redevelopment Grants (92000100)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation in this section is
18 provided solely for redevelopment of the Bellingham waterfront.

19 Reappropriation:

20 Local Toxics Control Account--State \$1,492,000

21 Prior Biennia (Expenditures) \$8,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$1,500,000

24 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

25 Port and Export Related Infrastructure (92000102)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30 State Building Construction Account--State \$30,222,000

31 Prior Biennia (Expenditures) \$2,928,000

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$33,150,000

2 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

3 Youth Recreational Facilities Grants (30000185)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Projects must be selected based on their readiness to proceed.

7 (2) The appropriation is provided solely for the following list of
8 projects:

9 **Youth Recreational Facilities Grants**

10	Camp Korey	\$303,000
11	Boys and Girls Clubs of Bellevue	\$388,000
12	Boys and Girls Clubs of King County	\$140,000
13	Boys and Girls Clubs of Skagit County	\$100,000
14	YMCA of Greater Seattle	\$800,000
15	TOTAL	\$1,731,000

16 Appropriation:

17	State Building Construction Account--State	\$1,731,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$4,000,000
20	TOTAL	\$5,731,000

21 NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE

22 Building for the Arts Grants (30000186)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Projects must be selected based on their readiness to proceed.

26 (2) The appropriation is provided solely for the following list of
27 projects:

28 **Building for the Arts Grants**

29	Tacoma Art Museum	\$1,000,000
30	Washington Center for the Performing Arts	\$816,000
31	Coyote Central	\$115,000
32	Broadway Center for the Performing Arts	\$1,000,000
33	Icicle Creek Center for the Arts	\$1,000,000
34	Capitol Hill Housing Foundation	\$565,000

1	Bellevue Youth Theatre Foundation	\$199,000
2	Capitol Theatre Committee	\$833,000
3	Stageworks Northwest	\$334,000
4	Bainbridge Island Museum of Art	\$1,000,000
5	Spokane Public Radio	\$1,000,000
6	Tacoma Musical Playhouse	\$240,000
7	TOTAL	\$8,102,000

8 Appropriation:

9	State Building Construction Account--State	\$8,102,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$8,000,000
12	TOTAL	\$16,102,000

13 NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

14 Housing Trust Fund (30000187)

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$8,000,000 of the appropriation is
17 provided solely for the development of housing for low-income
18 farmworkers. The department shall work with stakeholders to establish
19 priorities to ensure funds are targeted to the highest identified
20 needs.

21 Appropriation:

22	State Taxable Building Construction	
23	Account--State	\$35,000,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$200,000,000
26	TOTAL	\$235,000,000

27 NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

28 Building Communities Fund Grants (30000188)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Except as otherwise directed before the effective date of this
32 section, the department shall not expend the appropriation in this
33 section unless and until the nonstate share of project costs have been

1 either expended, or firmly committed, or both, in an amount sufficient
2 to complete the project, or a distinct phase of the project that is
3 useable to the public for the purpose intended by the legislature.

4 (2) Prior to receiving funds, project recipients must demonstrate
5 that the project site is under control for a minimum of ten years,
6 either through ownership or a long-term lease. This requirement does
7 not apply to appropriations for preconstruction activities or
8 appropriations whose sole purpose is to purchase real property that
9 does not include a construction or renovation component.

10 (3) Projects funded in this section may be required to comply with
11 Washington's high performance building standards as required by chapter
12 39.35D RCW.

13 (4) Project funds are available on a reimbursement basis only, and
14 shall not be advanced under any circumstances.

15 (5) Projects funded in this section must be held by the recipient
16 for a minimum of ten years and used for the same purpose or purposes
17 intended by the legislature as required in RCW 43.63A.125(2)(c).

18 (6) Projects funded in this section, including those that are owned
19 and operated by nonprofit organizations, are generally required to pay
20 state prevailing wages.

21 (7) The appropriation is provided solely for the following list of
22 projects:

23	Interfaith community health center	\$559,000
24	LaCrosse community pride	\$ 20,000
25	Gay city health project	\$ 64,000
26	YWCA Pierce county	\$305,000
27	University Heights center for the community	\$367,000
28	Brigit Collins family support center	\$ 62,000
29	Safeplace	\$241,000
30	Spokane neighborhood action partners	\$638,000
31	Associated ministries of Tacoma-Pierce county	\$105,000
32	Friends of youth	\$476,000
33	Behavioral health resources	\$163,000
34	TOTAL	\$3,000,000

35 Appropriation:

36	State Building Construction Account--State	\$3,000,000
37	Prior Biennia (Expenditures) . . . . .	.\$0

1	Future Biennia (Projected Costs)	\$12,000,000
2	TOTAL	\$15,000,000

3 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

4 Drinking Water State Revolving Fund Loan Program (30000189)

5 Appropriation:

6	Drinking Water Assistance Account--State	\$10,000,000
7	Drinking Water Assistance Repayment Account--State . .	\$200,000,000
8	Subtotal Appropriation	\$210,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$680,000,000
11	TOTAL	\$890,000,000

12 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

13 Projects for Jobs and Economic Development (92000151)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Except as directed otherwise prior to the effective date of
17 this section, the department shall not expend the appropriations in
18 this section unless and until the nonstate share of project costs have
19 been either expended, or firmly committed, or both, in an amount
20 sufficient to complete the project or a distinct phase of the project
21 that is useable to the public for the purpose intended by the
22 legislature.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of ten years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations whose sole purpose is to purchase real property that
28 does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply with
30 Washington's high performance building standards as required by chapter
31 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only, and
33 shall not be advanced under any circumstances.

34 (5) Projects funded in this section must be held by the recipient

1 for a minimum of ten years and used for the same purpose or purposes
2 intended by the legislature as required in RCW 43.63A.125(6).

3 (6) Projects funded in this section, including those that are owned
4 and operated by nonprofit organizations, are generally required to pay
5 state prevailing wages.

6 (7) The appropriation is provided solely for the following list of
7 projects:

8 **Projects for Jobs and Economic Development**

9	Burbank Community Sewer Grant	\$2,000,000
10	City of Buckley Drinking Water Improvements	\$350,000
11	City of Kennewick Industrial Land	\$1,000,000
12	City of Shelton Wastewater	\$1,500,000
13	Competitive (CERB) Projects	\$9,000,000
14	Coronado Reservoir Replacement	\$525,000
15	Dekalb Pier - Phase 2	\$255,000
16	Everett/Tulalip Water Pipeline Construction	\$1,000,000
17	Hopelink Cleveland Street Project	\$1,000,000
18	Ione - 8th St. Lift Station Replacement	\$165,000
19	Issaquah - North Roadway Network Improvement	\$5,000,000
20	Kenmore Village	\$300,000
21	LaConner Boardwalk	\$1,600,000
22	Mountlake Terrace Mainstreet Grant	\$2,000,000
23	NW Medical School	\$136,000
24	Perry Tech Institute Building	\$1,000,000
25	Port of Moses Lake Firefighting System	\$300,000
26	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
27	Quincy Industrial Water Reclamation & Reuse	\$700,000
28	Redmond Connector	\$150,000
29	Renton Aerospace Training Center Construction	\$5,000,000
30	Renton Riverview Bridge Replacement	\$1,100,000
31	Seattle Chinatown/ID Development	\$500,000
32	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
33	Stevens PUD Projects	\$532,000
34	TRIDEC Development of Small Modular Reactor Proposal	\$500,000
35	Washington Agriculture Discovery Center	\$100,000
36	WSDA Cattle Identification System to Retain Market Share	\$881,000
37	TOTAL	\$38,230,000

1 Appropriation:

2	State Building Construction Account--State	\$21,249,000
3	Public Facility Construction Loan Revolving	
4	Account--State	\$16,981,000
5	Subtotal Appropriation	\$38,230,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$38,230,000

9 **NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

10 Energy Freedom Program Revolving Loans (30000191)

11 Appropriation:

12	Energy Recovery Act Account--Federal	\$4,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$30,000,000
15	TOTAL	\$34,000,000

16 **NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

17 Weatherization (30000192)

18 The appropriation in this section is subject to the following
 19 conditions and limitations:

- 20 (1) \$5,000,000 of the appropriation is provided solely for low-
 21 income weatherization through the energy matchmakers program.
- 22 (2) \$5,000,000 of the appropriation is provided solely for the
 23 continuation of programs that were deemed effective and have received
 24 previous funding through the community energy efficiency program
 25 administered by Washington state university energy extension.

26 Appropriation:

27	State Taxable Building Construction Account--State . .	\$10,000,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$20,000,000
30	TOTAL	\$30,000,000

31 **NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

32 Public Works Assistance Account Programs 2013-2015 (30000538)

33 The appropriation in this section is subject to the following

1 conditions and limitations:

2 (1) \$268,142,000 is provided solely for the list of projects in
3 LEAP capital document number 2013-1, developed April 9, 2013.

4 (2) \$5,880,000 is provided solely for the public works
5 preconstruction loan program and for emergency loans.

6 (3) \$5,000,000 is provided solely for water system acquisitions.

7 Appropriation:

8	Public Works Assistance Account--State	\$279,022,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$279,022,000

12 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

13 Projects That Strengthen Youth and Families (92000227)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Except as directed otherwise prior to the effective date of
17 this section, the department shall not expend the appropriations in
18 this section unless and until the nonstate share of project costs have
19 been either expended, or firmly committed, or both, in an amount
20 sufficient to complete the project or a distinct phase of the project
21 that is useable to the public for the purpose intended by the
22 legislature.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of ten years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations whose sole purpose is to purchase real property that
28 does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply with
30 Washington's high performance building standards as required by chapter
31 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only, and
33 shall not be advanced under any circumstances.

34 (5) Projects funded in this section must be held by the recipient
35 for a minimum of ten years and used for the same purpose or purposes
36 intended by the legislature as required in RCW 43.63A.125(6).

1 (6) Projects funded in this section, including those that are owned
2 and operated by nonprofit organizations, are generally required to pay
3 state prevailing wages.

4 (7) The appropriation is provided solely for the following list of
5 projects:

6 **Projects That Strengthen Youth and Families**

7	Algona Community Center	\$125,000
8	Auburn Community Center at Les Grove Park Campus	\$1,000,000
9	Camp Primetime Repairs and Improvements	\$100,000
10	Community Center at the Village Green	\$500,000
11	Disabled Veterans' Recreation Improvements	\$500,000
12	Dynamic Aquatic and Autism Center	\$250,000
13	Emmanuel Family Life Center	\$250,000
14	Food Lifeline Relocation	\$3,100,000
15	Jerry Taylor Memorial Plaza for Veterans	\$65,000
16	Lower Falls Community Center	\$300,000
17	Marvin Williams Youth and New Life Center	\$800,000
18	Milton - Activities Center	\$250,000
19	Pasco Second Harvest Distribution Center Construction	
20	Phase 2	\$3,000,000
21	Rainier Beach Urban Farm Youth Program	\$150,000
22	Reuse of Frances Haddon Morgan Center	\$500,000
23	S Everett Community Resource Center	\$53,000
24	South Whatcom Library Construction	\$90,000
25	Spokane Valley Foodbank Remodel	\$225,000
26	The Children's Center - Vancouver	\$1,200,000
27	Thurston County Food Bank	\$1,000,000
28	YWCA Facility Improvements	\$231,000
29	TOTAL	\$13,689,000

30 Appropriation:

31	State Building Construction Account--State	\$13,689,000
32		
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$13,689,000

36 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

37 Projects That Strengthen Communities and Quality of Life (92000230)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Except as directed otherwise prior to the effective date of
4 this section, the department shall not expend the appropriations in
5 this section unless and until the nonstate share of project costs have
6 been either expended, or firmly committed, or both, in an amount
7 sufficient to complete the project or a distinct phase of the project
8 that is useable to the public for the purpose intended by the
9 legislature.

10 (2) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of ten years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations whose sole purpose is to purchase real property that
15 does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply with
17 Washington's high performance building standards as required by chapter
18 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only, and
20 shall not be advanced under any circumstances.

21 (5) Projects funded in this section must be held by the recipient
22 for a minimum of ten years and used for the same purpose or purposes
23 intended by the legislature as required in RCW 43.63A.125(6).

24 (6) Projects funded in this section, including those that are owned
25 and operated by nonprofit organizations, are generally required to pay
26 state prevailing wages.

27 (7) The appropriation is provided solely for the following list of
28 projects:

29 **Projects That Strengthen Communities and Quality of Life**

30 Complete Development of Ashford Park Facilities	\$1,000,000
31 Covington Community Park Phase 2	\$1,500,000
32 Federal Way Performing Arts	\$325,000
33 Ft. Steilacoom Building Preservation	\$250,000
34 Ft. Vancouver - Mother Joseph Academy & Infantry 35 Barracks	\$1,000,000
36 Guemes Channel Trail Projects	\$700,000
37 Jackson Park Renovation	\$1,000,000

1	Japanese Gulch Land Acquisition	\$1,000,000
2	Johnson Farm Museum - Anderson Island	\$250,000
3	Kent Interurban Trail Connector	\$750,000
4	Langston Hughes Performing Arts Center - Storage	\$150,000
5	McAllister Air Museum	\$300,000
6	Meydenbauer Park Improvements	\$1,000,000
7	Milton - Triangle Park ADA Upgrades	\$225,000
8	Nikolai Project	\$40,000
9	Ravensdale Park Project Phase 2	\$500,000
10	Repairs to Stevenson Grange	\$50,000
11	Seabrook Trail	\$437,000
12	Sixty Acres Park Enhancements	\$750,000
13	Town of Concrete Public Safety Building	\$785,000
14	Vashon Island Allied Arts	\$2,000,000
15	Wood Pellet Heat in Schools Pilot	\$500,000
16	TOTAL	\$14,512,000

17 Appropriation:

18	State Building Construction Account--State	\$14,512,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$14,512,000

22 NEW SECTION. **Sec. 1074. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 Cowlitz River Dredging (20082856)

24 Reappropriation:

25	State Building Construction Account--State	\$250,000
26	Prior Biennia (Expenditures)	\$1,250,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,500,000

29 NEW SECTION. **Sec. 1075. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Catastrophic Flood Relief (20084850)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) Up to \$9,200,000 of the appropriation may be used to identify

1 design alternatives for large capital flood damage reduction projects,
2 including basin-level water retention and interstate 5 protection
3 projects.

4 (2) Up to \$15,092,000 of the appropriation may be used to construct
5 priority local flood protection projects, including multipurpose
6 projects that reduce flood damage and benefit fish habitat.

7 (3) Up to \$1,750,000 of the appropriation may be used to reduce
8 damage to residential and other structures in the floodplain, through
9 flood proofing and buyouts.

10 (4) Up to \$2,160,000 of the appropriation may be used for state
11 agency technical assistance, stakeholder project management, project
12 support, and coordination.

13 Reappropriation:

14 State Building Construction Account--State \$752,000

15 Appropriation:

16 State Building Construction Account--State \$28,202,000

17 Prior Biennia (Expenditures) \$8,733,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$37,687,000

20 **NEW SECTION. Sec. 1076. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Oversight of State Facilities (30000035)

22 The appropriations in this section are subject to the following
23 conditions and limitations: Within the appropriation, the office of
24 financial management must review current state leasing policies for
25 office and warehouse space. The policy review must include an
26 examination of the use of cancellation clauses, and the practice of
27 negotiation lease renewals. The office must consult with stakeholders
28 representing property owners and developers, state agencies, and
29 members of the fiscal committees of the legislature. The office must
30 recommend improvements to these policies to ensure cancellation clause
31 are use in a financially advantageous way, and renewal practices
32 minimize unnecessary relocation costs.

33 Appropriation:

34 State Building Construction Account--State \$2,080,000

35 Prior Biennia (Expenditures) \$0

36 Future Biennia (Projected Costs) \$0

1 TOTAL \$2,080,000

2 NEW SECTION. Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT
3 Aerospace and Manufacturing Training Equipment Pool (91000003)

4 Reappropriation:

5 State Building Construction Account--State \$2,265,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,265,000

9 NEW SECTION. Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT
10 Chehalis River Basin Flood Relief Projects (91000398)

11 Reappropriation:

12 State Building Construction Account--State \$4,689,000

13 Prior Biennia (Expenditures) \$311,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$5,000,000

16 NEW SECTION. Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT
17 Emergency Repairs (90000008)

18 Appropriation:

19 State Building Construction Account--State \$5,000,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$5,000,000

23 NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT
24 Office of Financial Management Capital Staff (30000034)

25 Appropriation:

26 State Building Construction Account--State \$800,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$800,000

30 NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

1 Natural Resource Building Roof Replacement/Exterior Foam Insulation
2 Repairs (30000546)

3 Reappropriation:

4 Capitol Building Construction Account--State \$377,000
5 State Building Construction Account--State \$133,000
6 Subtotal Reappropriation \$510,000
7 Prior Biennia (Expenditures) \$3,972,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$4,482,000

10 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

11 Minor Works Preservation (30000550)

12 Reappropriation:

13 State Building Construction Account--State \$1,698,000
14 Prior Biennia (Expenditures) \$636,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$2,334,000

17 NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

18 Legislative Building Critical Exterior Repairs (30000577)

19 Reappropriation:

20 State Building Construction Account--State \$64,000
21 Prior Biennia (Expenditures) \$892,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$956,000

24 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

25 Engineering and Architectural Services: Staffing (30000580)

26 The appropriation in this section is subject to the following
27 conditions and limitations: Within the appropriation the department
28 must determine the rough feasibility and economic benefits of
29 recovering heat energy from wastewater at one of the state's large
30 facilities. If likely to be feasible and economically beneficial, the
31 department must recommend an institution for a pilot project.

32 Appropriation:

33 State Building Construction Account--State \$11,372,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$56,600,000
 3 TOTAL \$67,972,000

4 **NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

5 Legislative Building Critical Hydronic Loop Repairs (30000584)

6 Reappropriation:
 7 Capitol Building Construction Account--State \$1,075,000

8 Appropriation:
 9 State Building Construction Account--State \$851,000

10 Prior Biennia (Expenditures) \$104,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$2,030,000

13 **NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

14 Reuse General Administration Building for Heritage Center, State
 15 Library, and State Patrol (92000003)

16 Reappropriation:
 17 Washington State Heritage Center Account--State \$75,000

18 Prior Biennia (Expenditures) \$75,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$150,000

21 **NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

22 Legislative Building Critical Exterior Repairs (92000004)

23 Reappropriation:
 24 State Building Construction Account--State \$557,000

25 Prior Biennia (Expenditures) \$843,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$1,400,000

28 **NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

29 Critical Campus Steam System Repairs (30000535)

30 Appropriation:
 31 State Building Construction Account--State \$3,373,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,373,000

4 **NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
5 Capitol Lake Dredging (30000571)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: Within the reappropriation the department
8 must prepare a long term financing plan for maintenance dredging of the
9 lake. In consultation with the involved local governments, the
10 department must recommend an equitable cost sharing formula for the
11 cost of maintenance dredging based on the relative benefits received by
12 the state and the various local governments.

13 Reappropriation:

14	State Toxics Control Account--State	\$181,000
15	Prior Biennia (Expenditures)	\$19,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$200,000

18 **NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
19 Natural Resources Building Garage Fire Suppression System Repairs
20 (30000578)

21 Appropriation:

22	State Vehicle Parking Account--State	\$2,439,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,439,000

26 **NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
27 Minor Works Preservation (30000635)

28 Appropriation:

29	State Building Construction Account--State	\$1,050,000
30	Thurston County Capital Facilities Account--State	\$4,313,000
31	Subtotal Appropriation	\$5,363,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$12,000,000

1 TOTAL \$17,363,000

2 NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
3 Archives Building HVAC Upgrades (30000654)

4 Appropriation:

5 State Building Construction Account--State \$1,077,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$1,077,000

9 NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
10 Powerhouse Chiller Replacement (30000679)

11 Appropriation:

12 State Building Construction Account--State \$1,894,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,894,000

16 NEW SECTION. Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
17 Capitol Campus Emergency Generator Replacement (30000682)

18 Appropriation:

19 State Building Construction Account--State \$1,299,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$1,299,000

23 NEW SECTION. Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
24 Capitol Campus Security Camera and Key Card Systems Replacement
25 (30000685)

26 Appropriation:

27 Thurston County Capital Facilities Account--State . . . \$3,220,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$3,220,000

1 NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

2 Capitol Campus Underground Utility Repairs (30000687)

3 Appropriation:

4	State Building Construction Account--State	\$1,983,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$8,827,000
7	TOTAL	\$10,810,000

8 NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

9 Recognition of Countries with Consulates (92000005)

10 Appropriation:

11	Thurston County Capital Facilities Account--State	\$10,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$10,000

15 NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

16 Security Improvements Division 3 Court of Appeals (92000006)

17 Appropriation:

18	State Building Construction Account--State	\$104,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$104,000

22 NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

23 Predesign for Reuse of 1063 Capital Way Building (92000007)

24 Appropriation:

25	Thurston County Capital Facilities Account--State	\$100,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$100,000

29 NEW SECTION. Sec. 1100. FOR THE MILITARY DEPARTMENT

30 Minor Works Preservation (30000560)

31 Reappropriation:

1	General Fund--Federal	\$1,840,000
2	State Building Construction Account--State	\$417,000
3	Subtotal Reappropriation	\$2,257,000
4	Prior Biennia (Expenditures)	\$2,542,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$4,799,000

NEW SECTION. Sec. 1101. FOR THE MILITARY DEPARTMENT

Minor Works Program (30000561)

Reappropriation:

9	General Fund--Federal	\$4,728,000
10	Prior Biennia (Expenditures)	\$5,230,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$9,958,000

NEW SECTION. Sec. 1102. FOR THE MILITARY DEPARTMENT

Information Operations Readiness Center-Joint Base Lewis McChord
(30000589)

Appropriation:

14	General Fund--Federal	\$35,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$35,000,000

NEW SECTION. Sec. 1103. FOR THE MILITARY DEPARTMENT

Minor Works Preservation - 2013-2015 Biennium (30000602)

Appropriation:

18	State Building Construction Account--State	\$1,500,000
19	General Fund--Federal	\$3,726,000
20	Subtotal Appropriation	\$5,226,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$13,121,000
23	TOTAL	\$18,347,000

NEW SECTION. Sec. 1104. FOR THE MILITARY DEPARTMENT

Minor Works Program - 2013-2015 Biennium (30000605)

1 Appropriation:

2	General Fund--Federal	\$12,925,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$29,397,000
5	TOTAL	\$42,322,000

6 NEW SECTION. **Sec. 1105. FOR THE MILITARY DEPARTMENT**

7 Yakima Training Center Barracks (30000696)

8 Appropriation:

9	General Fund--Federal	\$18,000,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$18,000,000

13 NEW SECTION. **Sec. 1106. FOR THE MILITARY DEPARTMENT**

14 Thurston County Readiness Center (91000005)

15 Reappropriation:

16	General Fund--Federal . . . . .	.\$75,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$75,000

20 NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 21 **HISTORIC PRESERVATION**

22 Heritage Barn Preservation Program (30000005)

23 Reappropriation:

24	State Building Construction Account--State	\$105,000
25	Prior Biennia (Expenditures)	\$95,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$200,000

28 NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 29 **HISTORIC PRESERVATION**

30 Courthouse Preservation (30000006)

31 Reappropriation:

1 State Building Construction Account--State \$673,000
 2 Prior Biennia (Expenditures) \$77,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$750,000

5 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 6 **HISTORIC PRESERVATION**

7 Historic Courthouse Preservation Grants (92000001)

8 Appropriation:

9 State Building Construction Account--State \$2,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,000,000

13 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 14 **HISTORIC PRESERVATION**

15 Heritage Barn Preservation Program (92000002)

16 Appropriation:

17 State Building Construction Account--State \$500,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$500,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Health, Safety, and Code Requirements
(30001264)

Reappropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$2,000,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Infrastructure Preservation (30001290)

Reappropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$2,500,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,000,000

NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Facilities Preservation (30001291)

Reappropriation:

State Building Construction Account--State	\$2,500,000
Prior Biennia (Expenditures)	\$3,575,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,075,000

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Hazards Abatement and Demolition (30002221)

Reappropriation:

1	State Building Construction Account--State	\$650,000
2	Prior Biennia (Expenditures)	\$350,000
3	Future Biennia (Projected Costs)	\$4,244,000
4	TOTAL	\$5,244,000

5 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Capacity to Replace Maple Lane School (92000005)

8 Reappropriation:

9	State Building Construction Account--State	\$50,000
10	Prior Biennia (Expenditures)	\$2,047,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,097,000

13 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Rainier School: Cottages Remodel and Renovation (91000017)

16 Reappropriation:

17	State Building Construction Account--State	\$2,800,000
18	Prior Biennia (Expenditures)	\$200,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,000,000

21 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Eastern State Hospital: Westlake Building Renovation (30000852)

24 Reappropriation:

25	State Building Construction Account--State	\$500,000
26	Prior Biennia (Expenditures)	\$1,375,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,875,000

29 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Naselle Youth Camp-Three Cottages: Renovation (20081222)

32 Appropriation:

1	State Building Construction Account--State	\$750,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$750,000

5 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7	State Hospital: Patient Safety Measures (92000008)	
8	Appropriation:	
9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account--State	\$3,900,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$3,900,000

14 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16	Minor Works Preservation Projects: Statewide (30002235)	
17	Appropriation:	
18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account--State	\$3,775,000
20	State Building Construction Account--State	\$10,510,000
21	Subtotal Appropriation	\$14,285,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$14,285,000

25 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27	Medical Lake Infrastructure Modernization Study (92000007)	
28	Appropriation:	
29	State Building Construction Account--State	\$500,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$500,000

1 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF HEALTH

2 Drinking Water Assistance Program (30000013)

3 Reappropriation:

4	Drinking Water Assistance Account--Federal	\$75,670,000
5	Prior Biennia (Expenditures)	\$51,840,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$127,510,000

8 NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF HEALTH

9 Safe Reliable Drinking Water Grants (92000002)

10 Reappropriation:

11	State Building Construction Account--State	\$9,628,000
12	Prior Biennia (Expenditures)	\$2,010,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$11,638,000

15 NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF HEALTH

16 HVAC Systems Upgrade Continuation (30000298)

17 Appropriation:

18	State Building Construction Account--State	\$2,809,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,809,000

22 NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF HEALTH

23 Minor Works - Facility Preservation (30000300)

24 Appropriation:

25	State Building Construction Account--State	\$958,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$1,800,000
28	TOTAL	\$2,758,000

29 NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF HEALTH

30 Drinking Water Assistance Program (30000323)

31 Appropriation:

1	Drinking Water Assistance Account--Federal	\$28,800,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$132,584,000
4	TOTAL	\$161,384,000

5 **NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 Minor Works Facilities Preservation (30000094)

7 Appropriation:

8	State Building Construction Account--State	\$513,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$513,000

12 **NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Walla Walla Nursing Facility (20082008)

14 Reappropriation:

15	General Fund--Federal	\$31,200,000
16	State Building Construction Account--State	\$15,978,000
17	Subtotal Reappropriation	\$47,178,000
18	Prior Biennia (Expenditures)	\$947,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$48,125,000

21 **NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington State Penitentiary: Housing Units, Kitchen, and Site
23 Work (30000482)

24 Reappropriation:

25	State Building Construction Account--State	\$9,130,000
26	Prior Biennia (Expenditures)	\$38,442,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$47,572,000

29 **NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF CORRECTIONS**

30 SW: Minor Works - Infrastructure Preservation (30000539)

31 Reappropriation:

32	State Building Construction Account--State	\$576,000
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1 Prior Biennia (Expenditures) \$1,924,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,500,000

4 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF CORRECTIONS**

5 SW: Minor Works - Facility Preservation (30000540)

6 Reappropriation:
 7 State Building Construction Account--State \$1,506,000
 8 Prior Biennia (Expenditures) \$994,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$2,500,000

11 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF CORRECTIONS**

12 Monroe Corrections Complex: Close Sewer Lagoon (20082022)

13 Reappropriation:
 14 State Building Construction Account--State \$294,000
 15 Prior Biennia (Expenditures) \$1,097,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$1,391,000

18 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS**

19 Monroe Corrections Center: TRU Reroof Living Units (30000283)

20 Appropriation:
 21 State Building Construction Account--State \$3,231,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$3,231,000

25 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Corrections Center: TRU Replace Support Building
 27 Deteriorated Piping Pre-design (30000284)

28 Appropriation:
 29 State Building Construction Account--State \$198,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$8,021,000

1 TOTAL \$8,219,000

2 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS**

3 SW: Minor Works - Health, Safety, and Code (30000541)

4 Reappropriation:

5 State Building Construction Account--State \$1,740,000

6 Prior Biennia (Expenditures) \$860,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,600,000

9 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Center: WSR Living Units Roofs (30000542)

11 Appropriation:

12 State Building Construction Account--State \$1,785,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,785,000

16 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center: Replace Intensive Management Unit
18 Roof (30000723)

19 Appropriation:

20 State Building Construction Account--State \$1,071,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$1,071,000

24 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

25 Monroe Corrections Center: WSR Replace Fire Alarm System
26 (30000724)

27 Appropriation:

28 State Building Construction Account--State \$2,616,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$2,616,000

1 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

2 Airway Heights Corrections Center: Replace Fire Alarm System
3 (30000725)

4 Appropriation:

5	State Building Construction Account--State	\$3,399,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$3,399,000

9 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

10 Airway Heights Corrections Center: Security Electronics
11 Renovations (30000726)

12 Appropriation:

13	State Building Construction Account--State	\$5,428,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$5,428,000

17 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington Corrections Center for Women: Replace Fire Alarm System
19 (30000727)

20 Appropriation:

21	State Building Construction Account--State	\$2,569,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,569,000

25 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

26 SW: Minor Works - Preservation Projects (30000734)

27 Appropriation:

28	State Building Construction Account--State	\$15,377,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$51,618,000
31	TOTAL	\$66,995,000

32 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: SOU Replace Heating Coils and Valves
2 (30000740)

3 Appropriation:

4 State Building Construction Account--State \$1,330,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,330,000

8 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center: Security Video System (30000791)

10 Appropriation:

11 State Building Construction Account--State \$6,972,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$6,972,000

15 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

16 Monroe Corrections Center: WSR Security Video System (30000795)

17 Appropriation:

18 State Building Construction Account--State \$5,233,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$5,233,000

22 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

23 Monroe Corrections Center: TRU Security Video System (30000801)

24 Appropriation:

25 State Building Construction Account--State \$3,876,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$3,876,000

29 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center for Women: Security Video System
31 (30000802)

1 Appropriation:
 2 State Building Construction Account--State \$3,421,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,421,000

6 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**
 7 Monroe Corrections Center: SOU IMU Security Video (30000803)

8 Appropriation:
 9 State Building Construction Account--State \$2,640,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,640,000

13 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**
 14 Monroe Correctional Complex: Close Sewer Lagoon (30000982)

15 Appropriation:
 16 State Building Construction Account--State \$6,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$6,000,000

20 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**
 21 Department of Corrections Centralized Pharmacy (92000034)

22 Appropriation:
 23 State Building Construction Account--State \$700,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$700,000

27 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**
 28 MCC: TRU Support Building Repair Fire Detection System (30000733)

29 Appropriation:
 30 State Building Construction Account--State \$1,058,000
 31 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,058,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$552,000

8 Prior Biennia (Expenditures) \$14,859,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$15,411,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 Reappropriation:

14 Site Closure Account--State \$11,885,000

15 Prior Biennia (Expenditures) \$3,548,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$15,433,000

18 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

19 Twin Lake Aquifer Recharge Project (20042951)

20 Reappropriation:

21 State Building Construction Account--State \$191,000

22 Prior Biennia (Expenditures) \$559,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$750,000

25 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

26 Water Supply Facilities (20044006)

27 Reappropriation:

28 State and Local Improvements Revolving Account

29 (Water Supply Facilities)--State \$51,000

30 Prior Biennia (Expenditures) \$13,467,000

31 Future Biennia (Projected Costs) \$0

1 TOTAL \$13,518,000

2 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

3 Water Conveyance Infrastructure Projects (20052850)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions in section 322, chapter 488, Laws of 2005.

7 Reappropriation:

8 State Building Construction Account--State \$1,569,000

9 Prior Biennia (Expenditures) \$4,143,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$5,712,000

12 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY

13 Quad Cities Water Right Mitigation (20052852)

14 Reappropriation:

15 State Building Construction Account--State \$421,000

16 Prior Biennia (Expenditures) \$1,179,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,600,000

19 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY

20 Watershed Plan Implementation and Flow Achievement (20062003)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions in section 136, chapter 371, Laws of 2006.

24 Reappropriation:

25 State Building Construction Account--State \$364,000

26 Prior Biennia (Expenditures) \$12,436,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$12,800,000

29 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

30 Columbia River Basin Water Supply Development Program (20062950)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

4 Reappropriation:

5	Columbia River Basin Water Supply Development	
6	Account--State	\$29,705,000
7	Columbia River Basin Taxable Bond Water Supply	
8	Development Account--State	\$10,404,000
9	Subtotal Reappropriation	\$40,109,000
10	Prior Biennia (Expenditures)	\$51,391,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$91,500,000

13 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Account (20064002)

15 Reappropriation:

16	Water Pollution Control Revolving Account--State	\$5,223,000
17	Water Pollution Control Revolving Account--Federal	\$8,453,000
18	Subtotal Reappropriation	\$13,676,000
19	Prior Biennia (Expenditures)	\$157,695,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$171,371,000

22 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (20064007)

24 Reappropriation:

25	State Building Construction Account--State	\$317,000
26	Water Quality Capital Account--State	\$32,000
27	Subtotal Reappropriation	\$349,000
28	Prior Biennia (Expenditures)	\$47,151,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$47,500,000

31 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

32 Local Toxics Grants for Cleanup and Prevention (20064008)

33 Reappropriation:

1	State Building Construction Account--State	\$9,066,000
2	Prior Biennia (Expenditures)	\$89,834,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$98,900,000

NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

Transfer of Water Rights for Cabin Owners (20081951)

7 Reappropriation:

8	State Building Construction Account--State	\$305,000
9	Prior Biennia (Expenditures)	\$145,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$450,000

NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

Remedial Action Grants (20084008)

14 Reappropriation:

15	State Building Construction Account--State	\$14,108,000
16	Prior Biennia (Expenditures)	\$78,767,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$92,875,000

NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (20084010)

21 Reappropriation:

22	State Building Construction Account--State	\$771,000
23	Water Quality Capital Account--State	\$401,000
24	State Toxics Control Account--State	\$997,000
25	Subtotal Reappropriation	\$2,169,000
26	Prior Biennia (Expenditures)	\$64,314,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$66,483,000

NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Loan Program (20084011)

31 Reappropriation:

32	Water Pollution Control Revolving Account--State . . .	\$14,581,000
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1	Water Pollution Control Revolving	
2	Account--Federal	\$19,068,000
3	Subtotal Reappropriation	\$33,649,000
4	Prior Biennia (Expenditures)	\$106,351,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$140,000,000

7 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

8 Yakima River Basin Water Storage Feasibility Study (20084026)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is provided solely for
11 completion of the United States bureau of reclamation's Yakima basin
12 storage feasibility study, including the associated joint national
13 environmental policy act, the state environmental policy act, and the
14 environmental impact statement. The reappropriated funds are to be
15 used by the bureau of reclamation and the department of ecology to
16 evaluate potential in basin storage facilities such as the proposed
17 Bumping Lake and Wymer reservoirs and other reasonable alternatives
18 that will enhance water supplies and streamflows in the Yakima Basin.

19 Reappropriation:

20	State Building Construction Account--State	\$83,000
21	Prior Biennia (Expenditures)	\$5,167,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,250,000

24 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

25 Watershed Plan Implementation and Flow Achievement (20084029)

26 Reappropriation:

27	State Building Construction Account--State	\$2,897,000
28	Prior Biennia (Expenditures)	\$11,103,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$14,000,000

31 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Pollution Control Revolving Fund Program (30000007)

33 Reappropriation:

1	Water Pollution Control Revolving Account--State . . .	\$16,325,000
2	Water Pollution Control Revolving	
3	Account--Federal	\$16,825,000
4	Water Pollution Control Revolving Account--Federal	
5	Stimulus	\$2,720,000
6	Subtotal Reappropriation	\$35,870,000
7	Prior Biennia (Expenditures)	\$142,830,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$178,700,000

10 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

11 Centennial Clean Water Program (30000008)

12 Reappropriation:

13	State Building Construction Account--State	\$8,925,000
14	Prior Biennia (Expenditures)	\$21,075,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$30,000,000

17 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

18 Upper Columbia River Black Sand Beach Cleanup (30000016)

19 Reappropriation:

20	State Building Construction Account--State	\$117,000
21	Prior Biennia (Expenditures)	\$383,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$500,000

24 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

25 Watershed Plan Implementation and Flow Achievement (30000028)

26 Reappropriation:

27	State Building Construction Account--State	\$2,612,000
28	Prior Biennia (Expenditures)	\$3,388,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,000,000

31 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

32 Kittitas Groundwater Study (30000029)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funds may be provided to develop and implement water banking
4 and transfer methods and agreements that are fully protective of senior
5 water rights and that protect domestic groundwater users and improve
6 the profitability of farming operations. The legislature finds such
7 activities to be in the public interest because they can help sustain
8 the viability of the agricultural economy and enhance the certainty of
9 water supplies for domestic groundwater users.

10 (2) Funds may be provided to lease or purchase water rights to
11 create a reserve water supply for domestic groundwater users that have
12 a groundwater right with a priority date later than May 10, 1905, as
13 well as for all out-of-priority groundwater users. In securing water
14 for such domestic groundwater users, strong preference shall be given
15 to the use of water banking and transfer methods that provide
16 alternatives to permanent purchase and dry-up of agricultural water
17 rights in the basin, including dry-year options, water banking,
18 long-term water supply lease agreements, long-term agricultural land
19 fallowing agreements, and reduced consumptive use through efficiency or
20 alternative cropping arrangements while maintaining historic return
21 flows.

22 (3) A portion of the reappropriation may be used for administrative
23 costs, not to exceed four percent, and other costs associated with
24 leasing or acquiring and transferring the water rights. All costs
25 shall be fully recovered from participating domestic water users for
26 their prorated portion of the cost, including but not limited to the
27 costs of securing a water right or rights for this purpose, costs
28 associated with the development and implementation of alternative
29 agricultural water transfer methods, associated annual operational
30 costs, and federal water service contract costs owed to the United
31 States bureau of reclamation. Funds recovered in this manner shall be
32 deposited in the state and local improvements revolving account and may
33 be used for any purpose provided in this section.

34 Reappropriation:

35	State and Local Improvements Revolving Account	
36	(Water Supply Facilities)--State	\$263,000
37	Prior Biennia (Expenditures)	\$437,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$700,000

3 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

4 Remedial Action Grant Program (30000039)

5 The reappropriations in this section are subject to the following
 6 conditions and limitations: The reappropriations are subject to the
 7 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

8 Reappropriation:

9 Local Toxics Control Account--State \$17,019,000
 10 State Building Construction Account--State \$3,062,000
 11 Subtotal Reappropriation \$20,081,000
 12 Prior Biennia (Expenditures) \$55,830,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$75,911,000

15 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

16 Storm Water Retrofit and Low-Impact Development Grant Program
 17 (30000097)

18 The reappropriations in this section are subject to the following
 19 conditions and limitations: The reappropriations are subject to the
 20 provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.

21 Reappropriation:

22 State and Local Improvements Revolving
 23 Account--State \$973,000
 24 Local Toxics Control Account--State \$1,151,000
 25 State and Local Improvements Revolving
 26 Account--Waste Facilities 1980--State \$325,000
 27 State Building Construction Account--State \$20,812,000
 28 State Toxics Control Account--State \$5,564,000
 29 Subtotal Reappropriation \$28,825,000
 30 Prior Biennia (Expenditures) \$25,784,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$54,609,000

1 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

2 Reducing Diesel Particle Emissions in Tacoma (30000139)

3 Reappropriation:

4	Air Pollution Control Account--State	\$350,000
5	Prior Biennia (Expenditures)	\$650,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

9 Water Pollution Control Revolving Fund Program (30000142)

10 Reappropriation:

11	Water Pollution Control Revolving Account--Federal . . .	\$8,793,000
12	Water Pollution Control Revolving Account--State . . .	\$21,742,000
13	Subtotal Reappropriation	\$30,535,000
14	Prior Biennia (Expenditures)	\$6,465,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$37,000,000

17 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

18 Clean Up Toxic Sites - Puget Sound (30000144)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	Cleanup Settlement Account--State	\$7,402,000
24	State Toxics Control Account--State	\$6,670,000
25	Subtotal Reappropriation	\$14,072,000
26	Prior Biennia (Expenditures)	\$27,126,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$41,198,000

29 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

30 Settlement Funding To Clean Up Toxic Sites (30000145)

31 Reappropriation:

32	Cleanup Settlement Account--State	\$299,000
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1	Prior Biennia (Expenditures)	\$8,201,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,500,000

4 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

5 Habitat Mitigation (91000007)

6 Reappropriation:

7	State Building Construction Account--State	\$3,338,000
8	Prior Biennia (Expenditures)	\$1,062,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,400,000

11 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

12 Protect Communities from Flood and Drought (92000002)

13 Reappropriation:

14	State Building Construction Account--State	\$3,984,000
15	Prior Biennia (Expenditures)	\$10,991,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$14,975,000

18 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

19 Wastewater Treatment and Water Reclamation (92000041)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	\$1,641,000
25	Prior Biennia (Expenditures)	\$1,789,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,430,000

28 **NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

29 Centennial Clean Water Program (30000208)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is subject to the
 32 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

1	Reappropriation:	
2	State Toxics Control Account--State	\$20,904,000
3	Prior Biennia (Expenditures)	\$13,196,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$34,100,000

6 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Fund Program (30000209)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: For projects involving repair,
10 replacement, or improvement of a wastewater treatment plant or other
11 public works facility for which an investment grade audit is
12 obtainable, the department of ecology must require as a contract
13 condition that the project sponsor undertake an investment grade audit.
14 The project sponsor may finance the costs of the audit as part of its
15 water pollution control revolving fund program loan.

16	Reappropriation:	
17	Water Pollution Control Revolving	
18	Account--Federal	\$58,594,000
19	Water Pollution Control Revolving Account--State	\$97,068,000
20	Subtotal Reappropriation	\$155,662,000
21	Prior Biennia (Expenditures)	\$36,482,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$192,144,000

24 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

25 Waste Tire Pile Prevention and Cleanup (30000210)

26	Reappropriation:	
27	Waste Tire Removal Account--State	\$263,000
28	Prior Biennia (Expenditures)	\$737,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,000,000

31 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

32 Wood Stove Pollution Reduction (30000211)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation must allow for the
3 option for replacement of uncertified wood stove with any stove that
4 meets the requirements of RCW 70.94.457.

5 Reappropriation:

6	Local Toxics Control Account--State	\$2,111,000
7	Prior Biennia (Expenditures)	\$889,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,000,000

10 NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

11 Diesel Emissions Reduction (30000212)

12 Reappropriation:

13	Local Toxics Control Account--State	\$3,419,000
14	Prior Biennia (Expenditures)	\$3,581,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$7,000,000

17 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

18 Watershed Plan Implementation and Flow Achievement (30000213)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	State Building Construction Account--State	\$6,219,000
24	Prior Biennia (Expenditures)	\$1,781,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$8,000,000

27 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

28 Hood Canal Regional Septic Repair Loan Program (30000215)

29 Reappropriation:

30	State Building Construction Account--State	\$395,000
31	Prior Biennia (Expenditures)	\$2,855,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,250,000

2 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

3 Remedial Action Grant Program (30000216)

4 Reappropriation:

5 Local Toxics Control Account--State \$51,463,000

6 Prior Biennia (Expenditures) \$12,371,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$63,834,000

9 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

10 Eastern Washington Clean Sites Initiative (30000217)

11 Reappropriation:

12 State Toxics Control Account--State \$4,146,000

13 Prior Biennia (Expenditures) \$1,854,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$6,000,000

16 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

17 Burlington Northern Santa Fe Skykomish Restoration (30000218)

18 Reappropriation:

19 Cleanup Settlement Account--State \$284,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$284,000

23 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

24 Safe Soils Remediation Program - Central Washington (30000263)

25 Reappropriation:

26 State Toxics Control Account--State \$2,693,000

27 Prior Biennia (Expenditures) \$1,018,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$3,711,000

30 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

31 Clean Up Toxics Sites - Puget Sound (30000265)

1 Reappropriation:
 2 State Toxics Control Account--State \$15,410,000
 3 Prior Biennia (Expenditures) \$990,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$16,400,000

6 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

7 Yakima Basin Integrated Water Management Plan Implementation
 8 (30000278)

9 Reappropriation:
 10 State Building Construction Account--State \$220,000
 11 Prior Biennia (Expenditures) \$1,780,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,000,000

14 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

15 ASARCO - Tacoma Smelter Plume and Mines (30000280)

16 Reappropriation:
 17 Cleanup Settlement Account--State \$17,963,000
 18 Prior Biennia (Expenditures) \$2,684,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$20,647,000

21 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

22 Padilla Bay Boat Launch (30000281)

23 Reappropriation:
 24 General Fund--Federal \$100,000
 25 Prior Biennia (Expenditures) \$220,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$320,000

28 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

29 Padilla Bay Federal Capital Projects (30000282)

30 Reappropriation:
 31 General Fund--Federal \$800,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$800,000

4 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

5 Coastal Wetlands Federal Funds Administration (30000283)

6 Reappropriation:

7	General Fund--Federal	\$17,413,000
8	Prior Biennia (Expenditures)	\$5,787,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$23,200,000

11 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

12 Water Irrigation Efficiencies (30000285)

13 Reappropriation:

14	State Building Construction Account--State	\$549,000
15	Prior Biennia (Expenditures)	\$451,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

19 Statewide Storm Water Projects (30000294)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is provided solely for
 22 construction projects or design/construction projects statewide that
 23 result in the greatest improvements necessary to meet national
 24 pollution discharge elimination system requirements for communities
 25 least able to pay for those projects or for jurisdictions that are
 26 early adopters of new regulations and effective new technology. The
 27 department must develop specific evaluative criteria to award grants on
 28 a competitive basis to projects that meet the policy objectives in this
 29 section, demonstrate readiness to proceed, and have a minimum cash
 30 match of twenty-five percent.

31 Reappropriation:

32	Local Toxics Control Account--State	\$29,334,000
33	Prior Biennia (Expenditures)	\$666,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$30,000,000

3 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

4 Green River Flood Levee Improvements (30000295)

5 Reappropriation:

6 State Building Construction Account--State \$4,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$4,000,000

10 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

11 Mount Vernon Flood Protection (30000297)

12 Reappropriation:

13 State Building Construction Account--State \$700,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$700,000

17 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

18 Clean Up Toxics Sites - Puget Sound (91000032)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3002, chapter 2, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23 State Toxics Control Account--State \$9,180,000
24 Prior Biennia (Expenditures) \$90,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$9,270,000

27 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

28 Eastern Washington Clean Sites Initiative (91000033)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 3003, chapter 2, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	State Toxics Control Account--State	\$1,543,000
3	Prior Biennia (Expenditures)	\$2,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,545,000

6 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

7 Fiscal Year 2012 Statewide Storm Water Grant Program (91000053)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3004, chapter 2, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	Local Toxics Control Account--State	\$23,161,000
13	Prior Biennia (Expenditures)	\$912,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$24,073,000

16 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

17 Storm Water Retrofit and Local Improvement District Competitive
18 Grants (91000054)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3005, chapter 2, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23	Local Toxics Control Account--State	\$14,459,000
24	Prior Biennia (Expenditures)	\$4,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$14,463,000

27 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

28 Columbia River Water Management Projects (91000179)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 502, chapter 1, Laws of 2012 2nd sp. sess.

32 Reappropriation:

1	Columbia River Basin Water Supply Development	
2	Account--State	\$2,000,000
3	Prior Biennia (Expenditures)	\$2,500,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,500,000

6 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

7 Skagit Mitigation (91000181)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation in this section is
10 provided solely for the department to develop mitigation options and
11 alternative water sources or tools to make water available for stream
12 flows and for rural domestic permit-exempt uses within the
13 Carpenter/Fisher, East Nookachamps, and Upper Nookachamps subbasins.
14 Up to \$100,000 of the amount specified shall be used to develop a rural
15 domestic demonstration project to determine if onsite best management
16 practices, including, but not limited to, rainwater infiltration, water
17 conservation, and low-impact development standards can meet the
18 mitigation requirements of chapter 173-503 WAC and be reasonably and
19 feasibly integrated into rural domestic developments.

20 Reappropriation:

21	State Building Construction Account--State	\$2,156,000
22	Prior Biennia (Expenditures)	\$69,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,225,000

25 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

26 Flood Levee Improvements (92000057)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations in this section are
29 provided solely for the Mt. Vernon flood protection project.

30 Reappropriation:

31	State Building Construction Account--State	\$1,500,000
32	Local Toxics Control Account--State	\$7,000,000
33	Subtotal Reappropriation	\$8,500,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,500,000

3 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

4 Ground Water Management Yakima Basin (92000061)

5 Reappropriation:

6 Columbia River Basin Water Supply Development
7 Account--State \$450,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$450,000

11 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

12 Coordinated Prevention Grants (30000321)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Coordinated prevention grants must be
15 block-granted to counties. Appropriations from the environmental
16 legacy stewardship account in this section shall be made from the state
17 toxic control account if legislation creating and funding the
18 environmental legacy stewardship account is not enacted by June 30,
19 2013.

20 Appropriation:

21 Environmental Legacy Stewardship Account--State \$22,000,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$131,520,000
24 TOTAL \$153,520,000

25 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

26 Waste Tire Pile Cleanup and Prevention (30000322)

27 Appropriation:

28 Waste Tire Removal Account--State \$1,000,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$4,000,000
31 TOTAL \$5,000,000

1 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

2 Mercury Switch Removal (30000323)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Appropriations from the environmental
5 legacy stewardship account in this section shall be made from the state
6 toxic control account if legislation creating and funding the
7 environmental legacy stewardship account is not enacted by June 30,
8 2013.

9 Appropriation:

10	Environmental Legacy Stewardship Account--State	\$500,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$500,000

14 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

15 Reducing Toxic Diesel Emissions (30000324)

16 The appropriation in this section is subject to the following
17 conditions and limitations: Appropriations from the environmental
18 legacy stewardship account in this section shall be made from the state
19 toxic control account if legislation creating and funding the
20 environmental legacy stewardship account is not enacted by June 30,
21 2013.

22 Appropriation:

23	Environmental Legacy Stewardship Account--State	\$4,500,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$20,000,000
26	TOTAL	\$24,500,000

27 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

28 Reducing Toxic Wood Stove Emissions (30000325)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation must allow for the
31 option for replacement of uncertified wood stove with any stove that
32 meets the requirements of RCW 70.94.457. Appropriations from the
33 environmental legacy stewardship account in this section shall be made

1 from the state toxic control account if legislation creating and
2 funding the environmental legacy stewardship account is not enacted by
3 June 30, 2013.

4 Appropriation:

5	Environmental Legacy Stewardship Account--State	\$4,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$16,000,000
8	TOTAL	\$20,000,000

9 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

10 Centennial Clean Water Program (30000326)

11 The appropriation in this section is subject to the following
12 conditions and limitations: Appropriations from the environmental
13 legacy stewardship account in this section shall be made from the state
14 toxic control account if legislation creating and funding the
15 environmental legacy stewardship account is not enacted by June 30,
16 2013.

17 Appropriation:

18	Environmental Legacy Stewardship Account--State	\$50,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$240,000,000
21	TOTAL	\$290,000,000

22 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Pollution Control Revolving Program (30000327)

24 Appropriation:

25	Water Pollution Control Revolving Account--State	\$200,000,000
26	Water Pollution Control Revolving	
27	Account--Federal	\$50,000,000
28	Subtotal Appropriation	\$250,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$510,000,000
31	TOTAL	\$760,000,000

32 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

33 Coastal Wetlands Federal Funds (30000328)

1 Appropriation:

2	General Fund--Federal	\$9,800,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$40,000,000
5	TOTAL	\$49,800,000

6 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

7 Floodplain Management Local Grant Program (92000078)

8 The appropriation in this section is subject to the following
9 conditions and limitations: Appropriations from the environmental
10 legacy stewardship account in this section shall be made from the state
11 toxic control account if legislation creating and funding the
12 environmental legacy stewardship account is not enacted by June 30,
13 2013.

14 Appropriation:

15	Environmental Legacy Stewardship Account--State	\$20,000,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$20,000,000

19 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

20 Watershed Plan Implementation and Flow Achievement (30000331)

21 Appropriation:

22	State Building Construction Account--State	\$10,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$4,000,000
25	TOTAL	\$14,000,000

26 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

27 Sunnyside Valley Irrigation District Water Conservation (30000332)

28 Appropriation:

29	State Building Construction Account--State	\$3,055,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$5,900,000
32	TOTAL	\$8,955,000

1 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

2 Dungeness Water Supply and Mitigation (30000333)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the department to (1) acquire water rights
6 sufficient to mitigate for groundwater withdrawals for indoor and
7 outdoor use for no less than the next twenty years of estimated
8 development, and (2) for projects to provide for such mitigation as
9 that term is defined in WAC 173-518-030 within the Dungeness River
10 basin and sub-basins as shown in WAC 173-518-140.

11 Appropriation:

12	State Building Construction Account--State	\$2,050,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,050,000

16 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

17 ASARCO Cleanup (30000334)

18 Appropriation:

19	Cleanup Settlement Account--State	\$34,660,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$74,944,000
22	TOTAL	\$109,604,000

23 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

24 Padilla Bay Federal Capital Projects - Programmatic (30000335)

25 Appropriation:

26	General Fund--Federal	\$500,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$2,000,000
29	TOTAL	\$2,500,000

30 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

31 Padilla Bay Federal Capital Projects - Preservation (30000336)

32 Appropriation:

33	General Fund--Federal	\$100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,000,000
3	TOTAL	\$2,100,000

NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

Cleanup Toxics Sites - Puget Sound (30000337)

The appropriation in this section is subject to the following conditions and limitations: Appropriations from the environmental legacy stewardship account in this section shall be made from the state toxic control account if legislation creating and funding the environmental legacy stewardship account is not enacted by June 30, 2013.

Appropriation:

13	Environmental Legacy Stewardship Account--State	\$29,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$35,517,000
16	TOTAL	\$64,517,000

NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

Eastern Washington Clean Sites Initiative (30000351)

The appropriation in this section is subject to the following conditions and limitations: Appropriations from the environmental legacy stewardship account in this section shall be made from the state toxic control account if legislation creating and funding the environmental legacy stewardship account is not enacted by June 30, 2013.

Appropriation:

26	Environmental Legacy Stewardship Account--State	\$10,300,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$9,047,000
29	TOTAL	\$19,347,000

NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY

Yakima River Basin Water Supply (30000373)

Appropriation:

33	State Building Construction Account--State	\$32,100,000
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1 basins as described in this subsection are also eligible to receive
2 funding.

3 (2) Conservation districts statewide are eligible for grants listed
4 in subsection (1) of this section. A conservation district receiving
5 funds shall manage each grant to ensure that a portion of the water
6 saved by the water conservation measure or irrigation efficiency will
7 be placed as a purchase or a lease in the trust water rights program to
8 enhance instream flows. The proportion of saved water placed in the
9 trust water rights program must be equal to the percentage of the
10 public investment in the conservation measure or irrigation efficiency.
11 The percentage of the public investment may not exceed 85 percent of
12 the total cost of the conservation measure or irrigation efficiency.

13 Appropriation:

14	State Building Construction Account--State	\$4,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$13,000,000
17	TOTAL	\$17,000,000

18 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

19 Storm Water Improvements (92000076)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 the following list of storm water projects. Appropriations from the
23 environmental legacy stewardship account in this section shall be made
24 from the state toxic control account if legislation creating and
25 funding the environmental legacy stewardship account is not enacted by
26 June 30, 2013.

27	Bellingham Shipping Terminal Storm Water Project	\$1,500,000
28	Camas Storm Water Projects	\$2,000,000
29	Centralia Station Storm Water Project	\$750,000
30	Civic Field Athletic Complex Storm Water Component	\$2,000,000
31	Clark County Storm Water Projects	\$1,531,000
32	Competitive Storm Water Grants	\$45,281,000
33	Evergreen State Fair Storm Water Project	\$200,000
34	Kennewick Storm Water Projects	\$1,780,000
35	Northwest Washington Fair Storm Water Project	\$100,000
36	Pierce County Storm Water Program	\$4,000,000

1	Port of Bellingham Marine Trades Storm Water Project	\$1,000,000
2	Port of Olympia Storm Water Project	\$2,000,000
3	Prairie Creek Drainage Improvements	\$750,000
4	Puyallup Storm Water Improvements	\$2,184,000
5	Richland Storm Water Projects	\$900,000
6	Spokane Storm Water Projects	\$2,000,000
7	Sunnyside Storm Water Project	\$455,000
8	Union Gap Storm Water Project	\$495,000
9	UWT Design of Urban/Science Education Facility	\$1,900,000
10	Walla Walla County Fair Storm Water Project	\$400,000
11	West Richland Yakima River Outfall Elimination	\$124,000
12	Youth Athletic Field Storm Water Assistance Grants	\$3,000,000
13	Zillah Storm Water Project	\$650,000
14		
15	Total	\$75,000,000

16 Appropriation:

17	Environmental Legacy Stewardship Account--State	\$75,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$75,000,000

21 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

22 Storm Water Program Development (92000076)

23 (1) The department must develop a comprehensive, statewide storm
24 water financial assistance program to be implemented no later than the
25 2015-2017 biennium. The program will provide grants to national
26 pollutant discharge elimination system municipal storm water permit
27 holders for the protection and improvement of statewide water quality
28 and to improve watershed functionality by reducing the transport of
29 toxics and other pollutants through storm water runoff, and by reducing
30 uncontrolled runoff flows.

31 (2) The department must collaborate with storm water stakeholders
32 to develop the funding criteria for the storm water financial
33 assistance program, and include the new statewide storm water financial
34 assistance program into the department's integrated water quality
35 funding cycle process. The storm water financial assistance program
36 may include, but not be limited to, funding for retrofit capital

1 improvement projects, green storm water infrastructure or low-impact
2 development, research and development components and investments in
3 learning, pass-through funding for local government storm water permit
4 implementation, education and outreach, prioritized watershed basin
5 retrofit strategies, and preconstruction awards solely for the planning
6 and design of either new storm water facilities or a retrofit of
7 existing storm water facilities.

8 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

9 Lower Yakima GWMA Program Development (92000085)

10 Appropriation:

11	State Building Construction Account--State	\$1,614,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,614,000

15 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

16 Yakima River Basin Three-County Rural Water Solutions (92000111)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) No less than one-half of the appropriation is provided for
20 acquisition of water rights in the Yakima river basin (WRIAs 37, 38,
21 and 39) that have a priority date senior to May 10, 1905, as an interim
22 solution to help Yakima basin counties use established water bank
23 mechanisms to make mitigation water available for proposed projects and
24 other out-of-priority water uses.

25 (2) Up to one-half of the appropriation is provided for up-front
26 assessments to expedite the application process in areas where more
27 information is needed to support a decision on the suitability of
28 proposed mitigation.

29 (3) Funding provided under this section shall not be used to make
30 mitigation water available to applicants who the department determines
31 are able to receive water supply in a timely and reasonable manner from
32 an existing public water system or from an approved water banking
33 program under chapter 90.42 RCW.

34 (4) A portion of the appropriation in this section may be used for
35 administrative and other costs associated with securing and

1 transferring water rights, including associated annual operational
2 costs owed to the United States bureau of reclamation. A prorated
3 portion of such costs shall be recovered from participating applicants
4 receiving water use authorizations made possible with funding from this
5 appropriation. Funds recovered in this manner shall be placed in the
6 drought preparedness account and shall be used solely for the purposes
7 provided in this section.

8 Appropriation:

9 State Building Construction Account--State \$2,000,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$2,000,000

13 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Bay View Park: Wide Wastewater Treatment System (20082041)

16 Reappropriation:

17 State Building Construction Account--State \$400,000
18 Prior Biennia (Expenditures) \$1,787,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$2,187,000

21 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Ike Kinswa State Park: Improvement (20082950)

24 Reappropriation:

25 Parks Renewal and Stewardship Account--Private/Local . . . \$498,000
26 Prior Biennia (Expenditures) \$2,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$500,000

29 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Fort Worden State Park: Building 202 Rehabilitation (30000027)

32 Reappropriation:

33 State Building Construction Account--State \$12,000

1	Prior Biennia (Expenditures)	\$2,242,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,254,000

4 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6	Fish Barrier Removal (30000540)	
7	Reappropriation:	
8	State Building Construction Account--State	\$775,000
9	Prior Biennia (Expenditures)	\$463,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,238,000

12 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14	Iron Horse Tunnel Hazard Repair (30000552)	
15	Reappropriation:	
16	State Building Construction Account--State	\$685,000
17	Prior Biennia (Expenditures)	\$1,211,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,896,000

20 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22	Minor Works - Health and Safety (30000667)	
23	Reappropriation:	
24	State Building Construction Account--State	\$3,266,000
25	Prior Biennia (Expenditures)	\$1,734,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,000,000

28 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30	Minor Works - Facilities and Infrastructure Preservation (30000766)	
31	Reappropriation:	
32	State Building Construction Account--State	\$1,719,000

1	Prior Biennia (Expenditures)	\$1,281,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,000,000

4 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6	Facility and Infrastructure Backlog Reduction (30000770)	
7	Reappropriation:	
8	State Building Construction Account--State	\$400,000
9	Prior Biennia (Expenditures)	\$900,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,300,000

12 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14	Picnic Shelters (91000018)	
15	Reappropriation:	
16	State Building Construction Account--State	\$350,000
17	Prior Biennia (Expenditures)	\$150,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$500,000

20 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22	Rocky Reach Trail (91000035)	
23	Reappropriation:	
24	State Building Construction Account--State	\$351,000
25	Prior Biennia (Expenditures)	\$49,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$400,000

28 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30	Comfort Stations (91000036)	
31	Reappropriation:	
32	State Building Construction Account--State	\$1,300,000

1	Prior Biennia (Expenditures)	\$454,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,754,000

4 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6	Deferred Maintenance (91000030)	
7	Reappropriation:	
8	State Building Construction Account--State	\$400,000
9	Prior Biennia (Expenditures)	\$670,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,070,000

12 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14	Energy Conservation (91000040)	
15	Reappropriation:	
16	State Building Construction Account--State	\$169,000
17	Prior Biennia (Expenditures)	\$46,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$215,000

20 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22	Culverts (91000046)	
23	Reappropriation:	
24	State Building Construction Account--State	\$1,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,000,000

28 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30	Wallace Falls: Footbridge (91000047)	
31	Reappropriation:	
32	State Building Construction Account--State	\$420,000

1	Prior Biennia (Expenditures)	\$66,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$486,000

4 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Spencer Spit: Water System Replacement (30000140)

7 Appropriation:

8	State Building Construction Account--State	\$983,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$983,000

12 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Peace Arch: Waterline Replacement and Upgrade (30000375)

15 Appropriation:

16	State Building Construction Account--State	\$972,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$972,000

20 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Dosewallips: Wastewater Treatment System (30000523)

23 Appropriation:

24	State Building Construction Account--State	\$4,079,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,079,000

28 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Lewis and Clark: Replace Wastewater System (30000544)

31 Appropriation:

32	State Building Construction Account--State	\$1,077,000
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1 Prior Biennia (Expenditures) \$0
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$1,077,000

4 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Potholes: Replace Failed Recreational Vehicle Campsites Electrical
7 Hookups (30000549)

8 Appropriation:
9 State Building Construction Account--State \$997,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$997,000

13 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Lake Sammamish State Park: Sunset Beach Bathhouse Replacement
16 (30000653)

17 Appropriation:
18 State Building Construction Account--State \$2,984,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$2,984,000

22 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Flaming Geyser State Park: Infrastructure (30000810)

25 Appropriation:
26 State Building Construction Account--State \$1,325,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$1,325,000

30 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Flaming Geyser State Park: Day Use Renovation (30000832)

1 Appropriation:

2	State Building Construction Account--State	\$1,002,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,002,000

6 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Parkland Acquisition Account (30000838)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for the acquisition of property adjacent to existing
12 state park property and shall not be used to purchase property to
13 establish new parks.

14 Appropriation:

15	Parkland Acquisition Account--State	\$2,000,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$8,000,000
18	TOTAL	\$10,000,000

19 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Minor Works - Facility and Infrastructure Preservation (30000845)

22 Appropriation:

23	State Building Construction Account--State	\$8,777,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$8,777,000

27 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Minor Works - Revenue Generation (30000847)

30 Appropriation:

31	State Building Construction Account--State	\$724,000
32	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$6,566,000
2 TOTAL \$7,290,000

3 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Fish Barrier Removal (30000854)
6 Appropriation:
7 State Building Construction Account--State \$1,048,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$4,368,000
10 TOTAL \$5,416,000

11 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Rocky Reach - Chelan County Public Utility District Grant
14 (30000855)
15 Appropriation:
16 Parks Renewal and Stewardship Account--Private/Local . . . \$600,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$600,000

20 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Clean Vessel Boating Pump-out Grants (30000856)
23 Appropriation:
24 General Fund--Federal \$2,600,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$2,600,000

28 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Local Grant Authority (30000857)
31 Appropriation:
32 Parks Renewal and Stewardship Account--Private/Local . . \$1,200,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$5,200,000

4 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Backlog Repairs and Enhanced Amenities (92000007)

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriation is provided solely to
9 reduce the backlog of deferred maintenance projects and for purchase,
10 installation and construction a park amenities that will produce
11 additional park revenue. The appropriation is partially funded through
12 ten percent reductions in other capital request for the state parks.
13 The state parks commission must limit charges against these capital
14 appropriations for state parks throughout this act for project
15 management, indirect and overhead costs to no more than fifteen percent
16 of total project costs. The state parks commission may allocate
17 savings greater than the assumed ten percent to this project funding
18 for backlog and amenities projects. The state parks commission must
19 provide an annual progress report each December 1st on achieving these
20 savings and the progress in reducing the backlog of deferred
21 maintenance.

22 Appropriation:

23	State Building Construction Account--State	\$7,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,000,000

27 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Lyons Ferry and Chief Timothy State Parks (92000008)

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 capital expenses associated with re-establishing Lyons Ferry State Park
33 and Chief Timothy State Park. The operating costs for re-establishing
34 the parks will be offset by reduced services on Columbia Plateau Trail
35 State Park. Other than taking actions, both in operating expenditures

1 and use of limited staff time, to minimize state liabilities, such as
2 maintaining culverts, noxious weed controls, oversight to access and
3 easements, and other legal obligations as landowner, the agency shall
4 not spend any additional operating funds on improvements to the
5 following 85.5 mile undeveloped portion of Columbia Plateau Trail
6 State Park: From Mile Post 256.5 to Mile Post 342, the Martin Road
7 Trailhead.

8 Appropriation:

9	State Building Construction Account--State	\$600,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$600,000

13 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Federal Grant Authority (30000858)

16 Appropriation:

17	General Fund--Federal	\$750,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$3,000,000
20	TOTAL	\$3,750,000

21 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Deception Pass - Kukutali Access and Interpretation (30000774)

24 Appropriation:

25	State Building Construction Account--State	\$225,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$525,000
28	TOTAL	\$750,000

29 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Salmon Recovery Funding Board Programs (20044001)

32 Reappropriation:

33	General Fund--Federal	\$3,500,000
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1	State Building Construction Account--State	\$161,000
2	Subtotal Reappropriation	\$3,661,000
3	Prior Biennia (Expenditures)	\$42,714,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$46,375,000

6 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Washington Wildlife and Recreation Program (20044002)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: Any amount of the reappropriations that
11 are not obligated to a specific project may be used to fund alternate
12 projects approved by the legislature from the same account in biennia
13 succeeding that in which the moneys were originally appropriated.

14 Reappropriation:

15	Outdoor Recreation Account--State	\$415,000
16	Habitat Conservation Account--State	\$200,000
17	Subtotal Reappropriation	\$615,000
18	Prior Biennia (Expenditures)	\$43,915,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$44,530,000

21 NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Youth Athletic Fields (20062952)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 172, chapter 371, Laws of 2006.

27 Reappropriation:

28	State Building Construction Account--State	\$63,000
29	Prior Biennia (Expenditures)	\$2,437,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,500,000

32 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Salmon Recovery Funding Board Programs (20064001)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 403, chapter 488, Laws of 2005.

6 Reappropriation:

7	General Fund--Federal	\$5,533,000
8	State Building Construction Account--State	\$950,000
9	Subtotal Reappropriation	\$6,483,000
10	Prior Biennia (Expenditures)	\$55,517,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$62,000,000

13 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**

14 **FUNDING BOARD**

15 Washington Wildlife and Recreation Program (20064002)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 404, chapter 488, Laws of 2005.

19 Reappropriation:

20	Outdoor Recreation Account--State	\$928,000
21	Habitat Conservation Account--State	\$2,300,000
22	Subtotal Reappropriation	\$3,228,000
23	Prior Biennia (Expenditures)	\$46,772,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$50,000,000

26 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**

27 **FUNDING BOARD**

28 Nonhighway and Off-Road Vehicle Activities Program (20064004)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 170, chapter 371, Laws of 2006.

32 Reappropriation:

33	NOVA Program Account--State	\$437,000
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1	Prior Biennia (Expenditures)	\$7,142,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,579,000

4 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Family Forest and Fish Passage Program (20082001)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3138, chapter 520, Laws of 2007.

10 Reappropriation:

11	State Building Construction Account--State	\$239,000
12	Prior Biennia (Expenditures)	\$5,761,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,000,000

15 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Boating Facilities Program (20084001)

18 Reappropriation:

19	Recreation Resources Account--State	\$469,000
20	Prior Biennia (Expenditures)	\$7,552,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,021,000

23 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Firearms and Archery Range Recreation (20084003)

26 Reappropriation:

27	Firearms Range Account--State	\$48,000
28	Prior Biennia (Expenditures)	\$424,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$472,000

31 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Puget Sound Restoration and Acquisition (20084004)

3 Reappropriation:

4	State Building Construction Account--State	\$783,000
5	Prior Biennia (Expenditures)	\$39,967,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$40,750,000

8 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**

10 Aquatic Lands Enhancement Account (20084005)

11 Reappropriation:

12	State Building Construction Account--State	\$264,000
13	Prior Biennia (Expenditures)	\$4,761,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,025,000

16 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18 Nonhighway and Off-Road Vehicle Activities Program (20084008)

19 Reappropriation:

20	NOVA Program Account--State	\$425,000
21	Prior Biennia (Expenditures)	\$8,611,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$9,036,000

24 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Washington Wildlife Recreation Grants (20084011)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 3146, chapter 520, Laws of 2007.

30 Reappropriation:

31	Outdoor Recreation Account--State	\$1,174,000
32	Habitat Conservation Account--State	\$7,217,000
33	Subtotal Reappropriation	\$8,391,000

1	Prior Biennia (Expenditures)	\$90,101,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$98,492,000

4 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6	Salmon Recovery Funding Board Programs (20084851)	
7	Reappropriation:	
8	State Building Construction Account--State	\$1,929,000
9	Prior Biennia (Expenditures)	\$58,071,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$60,000,000

12 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14	Washington Wildlife Recreation Grants (30000002)	
15	Reappropriation:	
16	Outdoor Recreation Account--State	\$619,000
17	Habitat Conservation Account--State	\$6,721,000
18	Riparian Protection Account--State	\$3,600,000
19	Farmlands Preservation Account--State	\$1,040,000
20	Subtotal Reappropriation	\$11,980,000
21	Prior Biennia (Expenditures)	\$57,465,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$69,445,000

24 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26	Salmon Recovery Funding Board Programs (30000003)	
27	Reappropriation:	
28	General Fund--Federal	\$10,300,000
29	State Building Construction Account--State	\$213,000
30	Subtotal Reappropriation	\$10,513,000
31	Prior Biennia (Expenditures)	\$59,487,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$70,000,000

1 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Land and Water Conservation Fund (30000005)

4 Reappropriation:

5	General Fund--Federal	\$1,160,000
6	Prior Biennia (Expenditures)	\$2,840,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,000,000

9 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000007)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are provided solely
14 for the list of projects in LEAP capital document number 2009-3,
15 developed March 9, 2009.

16 Reappropriation:

17	Aquatic Lands Enhancement Account--State	\$390,000
18	State Building Construction Account--State	\$324,000
19	Subtotal Reappropriation	\$714,000
20	Prior Biennia (Expenditures)	\$4,311,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,025,000

23 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**

24 **FUNDING BOARD**

25 Firearms and Archery Range Recreation (30000009)

26 Reappropriation:

27	Firearms Range Account--State	\$210,000
28	Prior Biennia (Expenditures)	\$285,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$495,000

31 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Puget Sound Acquisition and Restoration (30000080)

1 Reappropriation:
 2 State Building Construction Account--State \$4,369,000
 3 Prior Biennia (Expenditures) \$28,631,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$33,000,000

6 NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION**
 7 **FUNDING BOARD**

8 Puget Sound Estuary and Salmon Restoration Program (30000081)

9 Reappropriation:
 10 State Building Construction Account--State \$2,101,000
 11 Prior Biennia (Expenditures) \$4,899,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$7,000,000

14 NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Boating Facilities Program (30000138)

17 Reappropriation:
 18 Recreation Resources Account--State \$4,300,000
 19 Prior Biennia (Expenditures) \$3,700,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$8,000,000

22 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**
 23 **FUNDING BOARD**

24 Washington Wildlife Recreation Grants (30000139)

25 The reappropriations in this section are subject to the following
 26 conditions and limitations: The reappropriations are provided solely
 27 for the list of projects in LEAP capital document number 2011-3A,
 28 developed May 24, 2011.

29 Reappropriation:
 30 Riparian Protection Account--State \$650,000
 31 Farmlands Preservation Account--State \$314,000
 32 Outdoor Recreation Account--State \$8,330,000
 33 Habitat Conservation Account--State \$7,567,000

1	Subtotal Reappropriation	\$16,861,000
2	Prior Biennia (Expenditures)	\$25,139,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$42,000,000

5 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Salmon Recovery Funding Board Programs (30000140)

8 Reappropriation:

9	General Fund--Federal	\$50,000,000
10	State Building Construction Account--State	\$7,350,000
11	Subtotal Reappropriation	\$57,350,000
12	Prior Biennia (Expenditures)	\$12,712,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$70,062,000

15 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Nonhighway and Off-Road Vehicle Activities Program (30000141)

18 The reappropriation in this section is subject to the following

19 conditions and limitations: The reappropriation is subject to the

20 provisions of section 3067, chapter 48, Laws of 2011 1st sp. sess.

21 Reappropriation:

22	NOVA Program Account--State	\$3,347,000
23	Prior Biennia (Expenditures)	\$2,153,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,500,000

26 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Land and Water Conservation Fund (30000142)

29 Reappropriation:

30	General Fund--Federal	\$3,750,000
31	Prior Biennia (Expenditures)	\$250,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 3146. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000143)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely for
6 the list of projects in LEAP capital document number 2011-3B, developed
7 April 6, 2011.

8 Reappropriation:

9	Aquatic Lands Enhancement Account--State	\$2,946,000
10	Prior Biennia (Expenditures)	\$3,860,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,806,000

13 NEW SECTION. **Sec. 3147. FOR THE RECREATION AND CONSERVATION**

14 **FUNDING BOARD**

15 Firearms and Archery Range Recreation (30000144)

16 Reappropriation:

17	Firearms Range Account--State	\$45,000
18	Prior Biennia (Expenditures)	\$320,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$365,000

21 NEW SECTION. **Sec. 3148. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Boating Improvement Grants (30000145)

24 Reappropriation:

25	General Fund--Federal	\$359,000
26	Prior Biennia (Expenditures)	\$1,741,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,100,000

29 NEW SECTION. **Sec. 3149. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Recreational Trails Program (30000146)

32 Reappropriation:

33	General Fund--Federal	\$3,960,000
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1	Prior Biennia (Expenditures)	\$1,040,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Puget Sound Estuary and Salmon Restoration Program (30000148)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation shall not be expended
9 on the acquisition of lands by state agencies.

10 Reappropriation:

11	State Building Construction Account--State	\$3,455,000
12	Prior Biennia (Expenditures)	\$1,545,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,000,000

15 NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Family Forest Fish Passage Program (91000001)

18 Reappropriation:

19	State Building Construction Account--State	\$188,000
20	Prior Biennia (Expenditures)	\$4,812,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,000,000

23 NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Puget Sound Restoration (30000147)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation shall not be expended
28 on the acquisition of lands by state agencies.

29 Reappropriation:

30	State Building Construction Account--State	\$10,684,000
31	Prior Biennia (Expenditures)	\$4,316,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$15,000,000

2 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Family Forest Fish Passage Program (30000203)

5 Reappropriation:

6 State Building Construction Account--State \$367,000

7 Prior Biennia (Expenditures) \$16,633,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$17,000,000

10 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Family Forest Fish Passage Program (91000097)

13 Reappropriation:

14 State Toxics Control Account--State \$8,981,000

15 Prior Biennia (Expenditures) \$1,019,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$10,000,000

18 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Washington Wildlife Recreation Grants (30000205)

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely for
23 the list of projects in LEAP capital document number 2013-2, developed
24 April 9, 2013. Amounts allocated to the Lake Tahuya access development
25 project must be allocated to the next partially funded project on the
26 state lands development and renovation category ranked list.
27 Allocation of funds to alternate projects on the list must result in an
28 executed by June 30, 2015. Funds not obligated in a contract by June
29 30, 2015, shall lapse.

30 Appropriation:

31 Outdoor Recreation Account--State \$21,338,000

32 Habitat Conservation Account--State \$4,111,000

33 Riparian Protection Account--State \$8,627,000

1	Farmlands Preservation Account--State	\$5,540,000
2	Subtotal Appropriation	\$39,616,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$200,000,000
5	TOTAL	\$239,616,000

6 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Salmon Recovery Funding Board Programs (30000206)

9 Appropriation:

10	General Fund--Federal	\$60,000,000
11	State Building Construction Account--State	\$15,000,000
12	Subtotal Appropriation	\$75,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$400,000,000
15	TOTAL	\$475,000,000

16 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Boating Facilities Program (30000207)

19 Appropriation:

20	Recreation Resources Account--State	\$6,363,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$38,000,000
23	TOTAL	\$44,363,000

24 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Nonhighway Off-Road Vehicle Activities (30000208)

27 Appropriation:

28	NOVA Program Account--State	\$8,500,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$34,000,000
31	TOTAL	\$42,500,000

1 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000210)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations are provided solely for
6 the list of projects in LEAP capital document number 2013-3, developed
7 April 9, 2013.

8 Appropriation:

9	Aquatic Lands Enhancement Account--State	\$6,000,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$26,400,000
12	TOTAL	\$32,400,000

13 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**

14 **FUNDING BOARD**

15 Puget Sound Acquisition and Restoration (30000211)

16 The appropriations in this section are subject to the following
17 conditions and limitations: Appropriations from the environmental
18 legacy stewardship account in this section shall be made from the state
19 toxic control account if legislation creating and funding the
20 environmental legacy stewardship account is not enacted by June 30,
21 2013.

22 Appropriation:

23	State Building Construction Account--State	\$10,000,000
24	Cleanup Settlement Account--State	\$20,000,000
25	Environmental Legacy Stewardship Account--State	\$30,000,000
26	Subtotal Appropriation	\$60,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$140,000,000
29	TOTAL	\$200,000,000

30 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**

31 **FUNDING BOARD**

32 Puget Sound Estuary and Salmon Restoration Program (30000212)

33 Appropriation:

34	State Building Construction Account--State	\$10,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$25,000,000
3	TOTAL	\$35,000,000

4 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Firearms and Archery Range Recreation (30000213)

7 Appropriation:

8	Firearms Range Account--State	\$800,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$1,750,000
11	TOTAL	\$2,550,000

12 NEW SECTION. **Sec. 3163. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Recreational Trails Program (30000214)

15 Appropriation:

16	General Fund--Federal	\$5,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$20,000,000
19	TOTAL	\$25,000,000

20 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Boating Infrastructure Grants (30000215)

23 Appropriation:

24	General Fund--Federal	\$2,200,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$8,800,000
27	TOTAL	\$11,000,000

28 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Land and Water Conservation (30000216)

31 Appropriation:

32	General Fund--Federal	\$4,000,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$16,000,000
 3 TOTAL \$20,000,000

4 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
 5 **FUNDING BOARD**

6 Family Forest Fish Passage Program (30000218)

7 Appropriation:

8 State Building Construction Account--State \$2,000,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$14,540,000
 11 TOTAL \$16,540,000

12 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
 13 **FUNDING BOARD**

14 Youth Recreation Grants (92000055)

15 The appropriations in this section are subject to the following
 16 conditions and limitations: The appropriation is provided solely for
 17 grants to the following list of projects:

18 Bellingham Sports Fields \$750,000
 19 Northshore Athletic Fields \$750,000
 20 Playfields at Woodway High School \$680,000
 21 Redmond Ridge Athletic Fields \$700,000
 22 TOTAL \$2,880,000

23 Appropriation:

24 State Building Construction Account--State \$2,880,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$2,880,000

28 NEW SECTION. **Sec. 3168. FOR THE STATE CONSERVATION COMMISSION**
 29 Conservation Reserve Enhancement Program (91000007)

30 Reappropriation:

31 State Building Construction Account--State \$850,000
 32 Prior Biennia (Expenditures) \$427,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,277,000

3 NEW SECTION. **Sec. 3169. FOR THE STATE CONSERVATION COMMISSION**

4 Farms and Water Quality (91000004)

5 Reappropriation:

6 State Building Construction Account--State \$500,000
7 Prior Biennia (Expenditures) \$4,500,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$5,000,000

10 NEW SECTION. **Sec. 3170. FOR THE STATE CONSERVATION COMMISSION**

11 CREP Riparian Cost Share - State Match (30000009)

12 Appropriation:

13 State Building Construction Account--State \$2,590,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$11,000,000
16 TOTAL \$13,590,000

17 NEW SECTION. **Sec. 3171. FOR THE STATE CONSERVATION COMMISSION**

18 CREP PIP Loan Program (30000011)

19 Appropriation:

20 Conservation Assistance Revolving Account--State \$180,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$720,000
23 TOTAL \$900,000

24 NEW SECTION. **Sec. 3172. FOR THE STATE CONSERVATION COMMISSION**

25 Conservation Reserve Enhancement Program Riparian Contract Funding
26 (30000012)

27 Appropriation:

28 State Building Construction Account--State \$2,231,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$8,924,000
31 TOTAL \$11,155,000

1 NEW SECTION. **Sec. 3173. FOR THE STATE CONSERVATION COMMISSION**

2 Nutrient Loading Demonstration Project - Skagit, Whatcom (92000002)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Appropriations from the environmental
5 legacy stewardship account in this section shall be made from the state
6 toxic control account if legislation creating and funding the
7 environmental legacy stewardship account is not enacted by June 30,
8 2013.

9 Appropriation:

10	Environmental Legacy Stewardship Account--State	\$400,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$400,000

14 NEW SECTION. **Sec. 3174. FOR THE STATE CONSERVATION COMMISSION**

15 Natural Resources Investment for the Economy and Environment
16 (30000010)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 grants to complete natural resource enhancement projects necessary to
20 improve water quality in shellfish growing areas.

21 Appropriation:

22	State Building Construction Account--State	\$5,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$54,253,000
25	TOTAL	\$59,253,000

26 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Voights Creek Hatchery (20081003)

28 Reappropriation:

29	State Building Construction Account--State	\$13,300,000
30	Prior Biennia (Expenditures)	\$1,997,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$15,297,000

1 NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Stemilt Basin Acquisition (20082029)

3 Reappropriation:

4	State Building Construction Account--State	\$153,000
5	Prior Biennia (Expenditures)	\$47,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works - Facility Preservation (30000300)

10 Reappropriation:

11	State Building Construction Account--State	\$1,350,000
12	Prior Biennia (Expenditures)	\$1,207,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,557,000

15 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Minor Works - Road Maintenance and Abandonment Plan (30000295)

17 Reappropriation:

18	State Building Construction Account--State	\$1,505,000
19	Prior Biennia (Expenditures)	\$321,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,826,000

22 NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Minor Works - Access Areas Preservation (30000296)

24 Reappropriation:

25	State Building Construction Account--State	\$336,000
26	Prior Biennia (Expenditures)	\$691,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,027,000

29 NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Minor Works - Dam and Dike (30000297)

31 Reappropriation:

1 State Building Construction Account--State \$750,000
 2 Prior Biennia (Expenditures) \$293,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,043,000

5 NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Migratory Waterfowl Habitat (30000653)

7 Appropriation:

8 State Wildlife Account--State \$600,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$1,800,000
 11 TOTAL \$2,400,000

12 NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Lab Equipment (30000656)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The appropriation is provided solely for
 16 the department to purchase lab equipment for the Manchester and
 17 Mukilteo research stations as specified by the national oceanic and
 18 atmospheric administration to support the Washington state shellfish
 19 initiative.

20 Appropriation:

21 State Building Construction Account--State \$100,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$100,000

25 NEW SECTION. **Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Leque Island Highway 532 Road Protection (92000019)

27 Reappropriation:

28 State Building Construction Account--State \$394,000
 29 Prior Biennia (Expenditures) \$286,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$680,000

1 NEW SECTION. **Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Mitchell Act Federal Grant (91000021)

3 Reappropriation:

4	General Fund--Federal	\$2,328,000
5	Prior Biennia (Expenditures)	\$672,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,000,000

8 NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Mitigation Projects and Dedicated Funding (20082048)

10 Reappropriation:

11	General Fund--Federal	\$12,778,000
12	Special Wildlife Account--Federal	\$300,000
13	Special Wildlife Account--Private/Local	\$203,000
14	Subtotal Reappropriation	\$13,281,000

15 Appropriation:

16	Special Wildlife Account--Federal	\$800,000
17	Special Wildlife Account--Private/Local	\$1,600,000
18	State Wildlife Account--State	\$1,500,000
19	General Fund--Private/Local	\$2,500,000
20	General Fund--Federal	\$29,600,000
21	Subtotal Appropriation	\$36,000,000
22	Prior Biennia (Expenditures)	\$81,514,000
23	Future Biennia (Projected Costs)	\$90,750,000
24	TOTAL	\$221,545,000

25 NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Minor Works - Health Safety and Code Requirements (30000284)

27 Reappropriation:

28	State Building Construction Account--State	\$693,000
29	Prior Biennia (Expenditures)	\$548,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,241,000

32 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Minor Works - Infrastructure Preservation (30000298)

1 Reappropriation:
 2 State Building Construction Account--State \$600,000
 3 Prior Biennia (Expenditures) \$1,930,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,530,000

6 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works - Fish Passage Barrier Corrections (30000372)

8 Reappropriation:
 9 State Building Construction Account--State \$841,000
 10 Prior Biennia (Expenditures) \$439,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,280,000

13 NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Beebe Springs Development (92000026)

15 Reappropriation:
 16 State Building Construction Account--State \$960,000
 17 Prior Biennia (Expenditures) \$931,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,891,000

20 NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Fishway Improvements/Diversions (91000033)

22 Reappropriation:
 23 State Building Construction Account--State \$7,300,000
 24 Prior Biennia (Expenditures) \$700,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$8,000,000

27 NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Hatchery Improvements (91000036)

29 Reappropriation:
 30 State Building Construction Account--State \$32,250,000
 31 Prior Biennia (Expenditures) \$2,525,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$34,775,000
3	<u>NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Dry Forest Restoration (91000039)	
5	Reappropriation:	
6	State Building Construction Account--State	\$496,000
7	Prior Biennia (Expenditures)	\$300,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$796,000
10	<u>NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
11	Minor Works - Dam and Dike (91000042)	
12	Reappropriation:	
13	State Building Construction Account--State	\$197,000
14	Prior Biennia (Expenditures)	\$3,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$200,000
17	<u>NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
18	Minor Works - Access Sites (91000044)	
19	Reappropriation:	
20	State Building Construction Account--State	\$6,125,000
21	Prior Biennia (Expenditures)	\$1,281,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$7,406,000
24	<u>NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
25	Minor Works - Fish Passage Barriers (Culverts) (91000045)	
26	Reappropriation:	
27	State Building Construction Account--State	\$1,300,000
28	Prior Biennia (Expenditures)	\$195,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,495,000

1 NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Minor Works - Road Maintenance and Abandonment Plan (91000046)

3 Reappropriation:

4	State Building Construction Account--State	\$495,000
5	Prior Biennia (Expenditures)	\$21,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$516,000

8 NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Acquire Dryden Gravel Pit from Washington DOT (92000028)

10 Reappropriation:

11	State Building Construction Account--State	\$251,000
12	Prior Biennia (Expenditures)	\$.00
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$251,000

15 NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Deschutes Watershed Center (20062008)

17 Reappropriation:

18	State Building Construction Account--State	\$219,000
19	Prior Biennia (Expenditures)	\$2,976,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,195,000

22 NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Minor Works Preservation (30000479)

24 Appropriation:

25	State Building Construction Account--State	\$2,850,000
26	Wildlife Account--State	\$2,150,000
27	Subtotal Appropriation	\$5,000,000
28	Prior Biennia (Expenditures)	\$.00
29	Future Biennia (Projected Costs)	\$135,900,000
30	TOTAL	\$140,900,000

31 NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE

32 Wooten Wildlife Area Improve Flood Plain (30000481)

1 Appropriation:

2	General Fund--Federal	\$2,600,000
3	State Building Construction Account--State	\$1,800,000
4	Subtotal Appropriation	\$4,400,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$18,197,000
7	TOTAL	\$22,597,000

8 **NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Replace Fire Damaged Fencing (30000655)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 repair and replacement of deer and elk fencing damaged in recent fires.
13 Up to \$422,000 of this amount is provided for repair or replacement of
14 fencing along highway 97A destroyed in the 2012 Byrd complex fire.

15 Appropriation:

16	Wildlife Account--State	\$2,619,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,619,000

20 **NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Shellfish Study (92000033)

22 Appropriation:

23	Wildlife Account--State	\$125,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$125,000

27 **NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Beebe Springs (92000034)

29 Appropriation:

30	State Building Construction Account--State	\$500,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$500,000

2 NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Wildlife Fence - Stemilt (92000035)

4 Appropriation:

5 State Building Construction Account--State \$210,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$210,000

9 NEW SECTION. Sec. 3205. FOR THE PUGET SOUND PARTNERSHIP
10 Community Partnership Restoration Grants (30000007)

11 Reappropriation:

12 General Fund--Federal \$1,155,000

13 Prior Biennia (Expenditures) \$445,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,600,000

16 NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Land Acquisition Grants (20052021)

18 Reappropriation:

19 General Fund--Federal \$2,500,000

20 Appropriation:

21 General Fund--Federal \$4,000,000

22 Prior Biennia (Expenditures) \$40,454,000

23 Future Biennia (Projected Costs) \$16,000,000

24 TOTAL \$62,954,000

25 NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES
26 Marine Station (20081015)

27 Reappropriation:

28 Resources Management Cost Account--State \$318,000

29 State Building Construction Account--State \$316,000

30 Subtotal Reappropriation \$634,000

31 Prior Biennia (Expenditures) \$866,000

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,500,000

2 NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Forest Legacy (30000060)

4 Reappropriation:
5 General Fund--Federal \$3,500,000

6 Appropriation:
7 General Fund--Federal \$7,000,000

8 Prior Biennia (Expenditures) \$10,500,000

9 Future Biennia (Projected Costs) \$28,000,000

10 TOTAL \$49,000,000

11 NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES
12 Hazardous Fuels Reduction, Forest Health, and Ecosystem
13 Improvements (91000001)

14 Reappropriation:
15 General Fund--Federal Stimulus \$100,000

16 Prior Biennia (Expenditures) \$19,900,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$20,000,000

19 NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES
20 National Coastal Wetland Conservation Program Lands Acquisition
21 (91000007)

22 Reappropriation:
23 General Fund--Federal \$550,000

24 Prior Biennia (Expenditures) \$450,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$1,000,000

27 NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES
28 Replacing State Forest Lands with Productive Forests (91000029)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The total reappropriation is provided solely to the department
32 to transfer from state forest land status to natural resources

1 conservation area status certain state forest lands in counties with a
2 population of 25,000 or less that are subject to timber harvest
3 deferrals greater than thirty years due to the presence of wildlife
4 species listed as endangered or threatened under the federal endangered
5 species act. The approved list of properties for transfer is
6 identified in the LEAP capital document number 2011-5A, developed March
7 24, 2011.

8 (2) Property transferred under this section must be appraised and
9 transferred at fair market value, without consideration of management
10 or regulatory encumbrances associated with wildlife species listed
11 under the federal endangered species act. The value of the timber and
12 other valuable materials transferred must be distributed as provided in
13 RCW 79.64.110, in the same manner as valuable material revenues from
14 other state forest lands in the applicable counties. The value of the
15 land transferred must be deposited in the park land trust revolving
16 account and be solely used to buy replacement state forest land within
17 the same county as the property transferred, consistent with RCW
18 79.22.060.

19 (3) Prior to or concurrent with conveyance of these properties, the
20 department shall execute and record a real property instrument that
21 dedicates the transferred properties to the purposes identified in
22 subsection (1) of this section. Transfer agreements for properties
23 identified in subsection (1) of this section must include terms that
24 restrict the use of the property to the intended purpose.

25 (4) The department and applicable counties shall work in good faith
26 to carry out the intent of this section. However, the department or
27 applicable counties may remove a property from the transfer list based
28 on new, substantive information, if it is determined that transfer of
29 the property is not in the statewide interest of either the state
30 forest trust or the natural resources conservation area program.

31 Reappropriation:

32	State Building Construction Account--State	\$666,000
33	Prior Biennia (Expenditures)	\$1,334,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$2,000,000

36 NEW SECTION. **Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES**
37 Puget SoundCorps (91000046)

1 Reappropriation:
 2 Aquatic Lands Enhancement Account--State \$3,000,000
 3 State Building Construction Account--State \$6,190,000
 4 Subtotal Reappropriation \$9,190,000
 5 Prior Biennia (Expenditures) \$3,810,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$13,000,000

8 NEW SECTION. **Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Derelict Vessel Removal and Disposal (91000049)

10 The appropriations in this section are subject to the following
 11 conditions and limitations: Appropriations from the environmental
 12 legacy stewardship account in this section shall be made from the state
 13 toxic control account if legislation creating and funding the
 14 environmental legacy stewardship account is not enacted by June 30,
 15 2013.

16 Appropriation:

17 Environmental Legacy Stewardship--State \$10,000,000

18 Reappropriation:

19 State Building Construction Account--State \$550,000

20 Prior Biennia (Expenditures) \$2,450,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$13,000,000

23 NEW SECTION. **Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Urban Forest Restoration (Puget Sound Basin) (91000051)

25 Reappropriation:

26 State Building Construction Account--State \$225,000

27 Prior Biennia (Expenditures) \$175,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$400,000

30 NEW SECTION. **Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Large Debris Removal (91000052)

32 Reappropriation:

33 State Building Construction Account--State \$188,000

1 Prior Biennia (Expenditures) \$12,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$200,000

4 **NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 5 Secret Harbor Estuary Restoration - Cypress Island (91000053)

6 Reappropriation:
 7 State Building Construction Account--State \$403,000
 8 Prior Biennia (Expenditures) \$132,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$535,000

11 **NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 12 Restoration Projects to Improve Natural Resources (91000054)

13 Reappropriation:
 14 State Building Construction Account--State \$1,200,000
 15 Prior Biennia (Expenditures) \$1,360,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$2,560,000

18 **NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 19 Point Ruston Sediment Capping/Shoreline Restoration Stabilization
 20 (91000065)

21 Reappropriation:
 22 Cleanup Settlement Account--State \$6,584,000
 23 Prior Biennia (Expenditures) \$616,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$7,200,000

26 **NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 27 Forest Hazard Reduction and Safety (91000066)

28 Reappropriation:
 29 State Building Construction Account--State \$2,891,000
 30 Prior Biennia (Expenditures) \$5,579,000
 31 Future Biennia (Projected Costs) \$0

1 TOTAL \$8,470,000

2 NEW SECTION. Sec. 3220. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Shoreline Restoration Projects (92000011)

4 Reappropriation:
5 State Building Construction Account--State \$1,335,000
6 Prior Biennia (Expenditures) \$2,631,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$3,966,000

9 NEW SECTION. Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES
10 Creosote Piling Removal (92000014)

11 Reappropriation:
12 State Building Construction Account--State \$880,000
13 Prior Biennia (Expenditures) \$770,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$1,650,000

16 NEW SECTION. Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Forest Riparian Easement Program (30000198)

18 Appropriation:
19 State Building Construction Account--State \$3,000,000
20 Prior Biennia (Expenditures) \$1,000,000
21 Future Biennia (Projected Costs) \$41,336,000
22 TOTAL \$45,336,000

23 NEW SECTION. Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES
24 Trust Land Transfer (30000200)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The total appropriation is provided solely to the department to
28 transfer from trust status, or enter into fifty year leases for,
29 certain trust lands of statewide significance deemed appropriate for
30 state park, fish and wildlife habitat, natural area preserve, natural
31 resources conservation area, open space, or recreation purposes. The

1 approved list of properties for lease or transfer adopted by the board
2 of natural resources November 2012 and shown on LEAP capital document
3 number 2013-4, developed April 9, 2013.

4 (2) Property transferred under this section must be appraised and
5 transferred at fair market value. By September 30, 2013, the
6 department must deposit in the common school construction account the
7 portion of the appropriation in this section that represents the
8 estimated value of the timber on the transferred properties. This
9 transfer must be made in the same manner as timber revenues from other
10 common school trust lands. No deduction may be made for the resource
11 management cost account under RCW 79.64.040. The portion of the
12 appropriation in this section that represents the value of the land
13 transferred must be deposited in the natural resources real property
14 replacement account.

15 (3) Property subject to lease agreements under this section must be
16 appraised at fair market value. Lease terms must be fifty years with
17 options to renew for an additional fifty years. Lease payments must be
18 lump sum payments for the entire term of the lease at the beginning of
19 the lease. The department shall calculate such lump sum payments using
20 professional appraisal standards. These lease payments may not exceed
21 the fee simple purchase price based on current fair market value and
22 must be deposited by the department to the common school construction
23 account in the same manner as lease revenues from other common school
24 trust lands. No deduction may be made for the resource management cost
25 account under RCW 79.64.040. No later than September 30, 2013, the
26 department must transfer to the common school construction account the
27 portion of the appropriation in this section that is attributable to
28 receipts from lease payments.

29 (4) All reasonable costs incurred by the department to implement
30 this section are authorized to be paid out of the appropriations.
31 Authorized costs include the actual cost of appraisals, staff time,
32 environmental reviews, surveys, and other similar costs and shall not
33 exceed one and nine-tenths percent of the appropriation.

34 (5) Intergrant exchanges between common school and other trust
35 lands of equal value may occur if the exchange is in the interest of
36 each trust, as determined by the board of natural resources.

37 (6) Prior to or concurrent with conveyance of these properties, the
38 department, with full cooperation of the receiving agencies, shall

1 execute and record a real property instrument that dedicates the
2 transferred properties to the purposes identified in subsection (1) of
3 this section. Transfer and lease agreements for properties identified
4 in subsection (1) of this section must include terms that restrict the
5 use of the property to the intended purpose. Transfer and lease
6 agreements may include provisions for receiving agencies to request
7 alternative uses of the property, provided the alternative uses are
8 compatible with the originally intended public purpose and the
9 department and legislature approves such uses.

10 (7) The department and receiving agencies shall work in good faith
11 to carry out the intent of this section. However, the department or
12 receiving agencies may remove a property from the transfer list based
13 on new, substantive information, if it is determined that transfer of
14 the property is not in the statewide interest of either the common
15 school trust or the receiving agency.

16 (8) \$39,232,000 of the appropriation must be deposited in the
17 common school construction account by September 30, 2013. The
18 department shall execute trust land transfers so that after the
19 deduction of reasonable costs as provided in subsection (4) of this
20 section on an aggregate basis eighty percent of the total value of
21 transferred property is timber value or lease payments and is deposited
22 in the common school construction account. To achieve the eighty
23 percent requirement, the department may choose to lease properties
24 originally intended as transfers or transfer properties originally
25 intended as leases.

26 (9) By June 30, 2015, the state treasurer shall transfer to the
27 common school construction account any unexpended balance of the
28 appropriation in this section.

29 Appropriation:

30	State Building Construction Account--State	\$56,045,000
31	Prior Biennia (Expenditures)	\$60,490,000
32	Future Biennia (Projected Costs)	\$240,000,000
33	TOTAL	\$356,535,000

34 NEW SECTION. **Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES**
35 Sustainable Recreation (30000207)

36 Appropriation:

1	State Building Construction Account--State	\$1,000,000
2	Prior Biennia (Expenditures)	\$1,500,000
3	Future Biennia (Projected Costs)	\$4,000,000
4	TOTAL	\$6,500,000

NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES

Road Maintenance and Abandonment Plans (RMAP) (30000211)

Appropriation:

8	State Building Construction Account--State	\$1,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,000,000

NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES

2013-2015 Minor Works Preservation (30000213)

Appropriation:

15	State Building Construction Account--State	\$1,000,000
16	Resources Management Cost Account--State	\$743,000
17	Forest Development Account--State	\$517,000
18	Subtotal Appropriation	\$2,260,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$8,000,000
21	TOTAL	\$10,260,000

NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES

Mobile Modular Kitchens for Firefighting (30000214)

Appropriation:

25	State Building Construction Account--State	\$250,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$250,000

NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES

2013-2015 Minor Works Programmatic (30000216)

Appropriation:

32	State Building Construction Account--State	\$255,000
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1	Forest Development Account--State	\$442,000
2	Resources Management Cost Account--State	\$961,000
3	Subtotal Appropriation	\$1,658,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$31,700,000
6	TOTAL	\$33,358,000

7 NEW SECTION. **Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Natural Areas Preservation, Access, and Road Maintenance and
9 Abandonment Plans (RMAP) (30000218)

10 Appropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$4,000,000
14	TOTAL	\$5,000,000

15 NEW SECTION. **Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Rivers and Habitat Open Space Program (30000221)

17 Appropriation:

18	State Building Construction Account--State	\$500,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$2,000,000
21	TOTAL	\$2,500,000

22 NEW SECTION. **Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Trust Land Replacement (30000222)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is for acquiring
26 replacement trust lands. The current policy of the department of
27 natural resources for land disposal requires trades of equal value
28 rather than outright sale at market value. The legislature finds that
29 such a policy, perhaps beneficial in some respects, can unnecessarily
30 delay conversion of formerly agricultural property to urban use,
31 thereby negatively affecting the community in which the property is
32 located and depriving the school trust fund of timely realization of
33 associated financial benefit. The legislature further finds that one

1 such situation exists in the city of Pasco and hereby directs the
2 department of natural resources to sell "Pasco 16" for a price not less
3 than its appraised value by June 30, 2014.

4 Appropriation:

5	Resources Management Cost Account--State	\$25,000,000
6	Natural Resources Real Property	
7	Replacement Account--State	\$25,000,000
8	Community and Technical College Forest Reserve	
9	Account--State	\$500,000
10	Subtotal Appropriation	\$50,500,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$202,000,000
13	TOTAL	\$252,500,000

14 NEW SECTION. **Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Forest Hazard Reduction (30000224)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 forest health hazard reduction treatments on state and private lands.
19 The appropriation shall not be used for forest health hazard reduction
20 treatments on federal lands. The department shall provide a report to
21 the governor and the legislature by October 1, 2014, on its work to
22 reduce forest health hazards from fiscal year 2010 through fiscal year
23 2014. This report must include an estimate of work needed through
24 fiscal year 2020 on state, federal, and private lands and recommended
25 mechanisms to fund this work.

26 Appropriation:

27	State Building Construction Account--State	\$4,000,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$28,000,000
30	TOTAL	\$32,000,000

31 NEW SECTION. **Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Road Maintenance and Abandonment Plan (RMAP) (91000040)

33 Reappropriation:

34	State Building Construction Account--State	\$2,860,000
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1	Prior Biennia (Expenditures)	\$3,974,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,834,000

4 **NEW SECTION. Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Yakima Basin Integrated Plan Land Purchase (92000018)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations are provided solely for purchase of land to
9 be held in the community forest trusts under RCW 79.155.040 to serve
10 the purposes of the community forest trust including the protection of
11 Yakima river basin functioning as authorized in Second Substitute
12 Senate Bill No. 5367. If Second Substitute Senate Bill No. 5367 is not
13 enacted by June 30, 2013, this section is null and void.

14 (2) The legislature recognizes and declares that the appropriation
15 in this section from the natural resource real property replacement
16 account constitutes a loan from the irreducible principal of the common
17 school trust. The legislature finds that the provisions in Second
18 Substitute Senate Bill No. 5367 regarding purchase review and approval,
19 transitional management plans, and eventual loan repayment or land
20 disposition requirements ensure that the interest of the common school
21 trust beneficiaries are protected.

22 Appropriation:

23	Natural Resources Real Property Replacement	
24	Account--State	\$10,000,000
25	State Building Construction Account--State	\$89,344,000
26	Subtotal Appropriation	\$99,344,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$99,344,000

30 **NEW SECTION. Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Quinault Coastal Forest and Watershed Restoration Grant (92000019)

32 Appropriation:

33	State Building Construction Account--State	\$2,800,000
34	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,800,000

3 NEW SECTION. **Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Patterson Pipeline (92000020)

5 Appropriation:

6 Resource Management Cost Account--State \$2,500,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,500,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Emergency Repairs (30000031)

5 Appropriation:

6	Fire Service Training Account--State	\$200,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$800,000
9	TOTAL	\$1,000,000

10 NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Burn Building Repair (30000032)

12 Appropriation:

13	Fire Service Training Account--State	\$300,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$300,000
16	TOTAL	\$600,000

17 NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

18 Fire Training Academy Burn Building Replacement (30000071)

19 Appropriation:

20	Fire Service Training Account--State	\$1,500,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$13,000,000
23	TOTAL	\$14,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-2009 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$650,000
Prior Biennia (Expenditures)	\$791,109,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$791,759,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account--State	\$41,000
Prior Biennia (Expenditures)	\$8,561,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,602,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account--State	\$6,198,000
School Construction and Skills Center Account--State	\$50,000
Subtotal Reappropriation	\$6,248,000

1	Prior Biennia (Expenditures)	\$18,722,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$24,970,000

4 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2009-2011 School Construction Assistance Grant Program (30000031)

7 Reappropriation:

8	State Building Construction Account--State	\$14,000,000
9	Common School Construction Account--State	\$12,000,000
10	Subtotal Reappropriation	\$26,000,000
11	Prior Biennia (Expenditures)	\$490,595,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$516,595,000

14 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Energy Efficiency and Small Repair Grants (91000007)

17 The reappropriation in this section is subject to the following

18 conditions and limitations: The reappropriation is subject to the

19 provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.

20 Reappropriation:

21	State Building Construction Account--State	\$2,424,000
22	Prior Biennia (Expenditures)	\$67,465,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$69,889,000

25 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2011-2013 School Construction Assistance Program (30000071)

28 Reappropriation:

29	State Building Construction Account--State	\$52,566,000
30	Common School Construction Account--State	\$150,065,000
31	Subtotal Reappropriation	\$202,631,000

32 Appropriation:

33	State Building Construction Account--State	\$131,126,000
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1	State Building Construction Account--State	\$650,000
2	Prior Biennia (Expenditures)	\$900,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,550,000

5 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Energy Operational Savings Project Grants (30000097)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation is provided solely for energy operational
11 cost savings improvements to school facilities.

12 (2) Grants shall be awarded for projects using the energy savings
13 performance contracting method under chapter 39.35C RCW or an
14 equivalent method of evaluating and delivering energy operational costs
15 savings improvements. Projects that do not use energy savings
16 performance contracting must: (a) Verify energy and operational cost
17 savings for ten years or until the energy and operational costs savings
18 pay for the project, whichever is shorter; (b) follow the department of
19 general administration's energy savings performance contracting method
20 guidelines; and (c) employ a licensed engineer for the energy audit,
21 design, and construction. The office of the superintendent of public
22 instruction may require third-party verification of savings if a
23 project is not implemented by an energy savings performance contracting
24 method as outlined in chapter 39.35C RCW. If required, third-party
25 verification must be conducted either by an energy savings performance
26 contractor qualified by the department of enterprise services, or a
27 licensed engineer that is a certified energy manager.

28 (3) Projects must be weighted and prioritized based on the
29 following criteria and in the following order:

30 (a) Prior grant award: Priority consideration shall be given to
31 applicants that did not receive grant awards from appropriations
32 provided in sections 1016 and 5007, chapter 36, Laws of 2010 1st sp.
33 sess.;

34 (b) Leverage ratio: The higher the leverage ratio of guaranteed
35 energy savings and utility or other incentives to state grant, the
36 higher the project ranking;

1 (c) Energy savings: The higher the simple payback for energy
2 savings, not to exceed the useful life of the energy conservation
3 measure, the higher the project ranking; and

4 (d) Persistence: The more extensively a project ensures the
5 persistence of energy operational cost savings through ongoing
6 measurement, verification, and reporting over the life of a project,
7 the higher the project ranking.

8 (4) In order to be eligible for energy cost savings grants under
9 this section, school districts must complete an investment grade audit
10 prior to application, or have completed an audit in the 2009-2011 or in
11 the 2011-2013 biennium.

12 (5)(a) The superintendent of public instruction must use bond
13 proceeds to pay one-half of the preliminary audit, up to five cents per
14 square foot, if the project does not meet the school district's
15 predetermined cost-effectiveness criteria. Public school districts
16 must pay the other one-half of the cost of the preliminary audit if the
17 project does not meet their predetermined cost-effectiveness criteria.

18 (b) The energy savings performance contractor shall not charge for
19 an investment grade audit if the project does not meet the school
20 district's predetermined cost-effectiveness criteria. Public school
21 districts must pay the full price of an investment grade audit if they
22 do not proceed with a project that meets the school district's
23 predetermined cost-effectiveness criteria.

24 (6) Applicants must submit documentation that demonstrates energy
25 and operational cost savings resulting from the installation of the
26 energy equipment and improvements. The energy savings analysis shall
27 be performed by a licensed engineer and the documentation must include,
28 but is not limited to, the following:

29 (a) A description of the energy equipment and improvements; and

30 (b) A description of the energy and operational cost savings.

31 (7) Each school district is limited to one grant award and no more
32 than \$1,000,000.

33 (8) The office of the superintendent of public instruction may
34 charge projects administrative fees.

35 (9) The superintendent of public instruction must report to the
36 appropriate committees of the legislature and the office of financial
37 management on the timing and use of the funds by the end of each fiscal
38 year, until the funds are fully expended.

1 Reappropriation:
 2 State Building Construction Account--State \$6,410,000
 3 Prior Biennia (Expenditures) \$13,590,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$20,000,000

6 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
 7 **INSTRUCTION**

8 Energy Efficiency Grants for K-12 Schools (91000017)

9 Reappropriation:
 10 State Building Construction Account--State \$37,238,000
 11 Prior Biennia (Expenditures) \$2,762,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$40,000,000

14 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
 15 **INSTRUCTION**

16 Wenatchee Valley Skills Center (92000004)

17 Reappropriation:
 18 State Building Construction Account--State \$9,386,000
 19 Prior Biennia (Expenditures) \$114,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$9,500,000

22 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
 23 **INSTRUCTION**

24 Spokane Area Professional - Technical Skills Center (92000005)

25 Reappropriation:
 26 State Building Construction Account--State \$1,800,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,800,000

30 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
 31 **INSTRUCTION**

1 WA-NIC (Washington Network for Innovative Careers) Skills Center -
2 Snoqualmie Valley School District/Bellevue Community College (92000006)

3 Reappropriation:
4 State Building Construction Account--State \$1,715,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,715,000

8 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Puget Sound Skills Center (92000007)

11 Reappropriation:
12 State Building Construction Account--State \$1,500,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$1,500,000

16 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 Distressed Schools (92000009)

19 Reappropriation:
20 State Building Construction Account--State \$22,415,000
21 Prior Biennia (Expenditures) \$4,985,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$27,400,000

24 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Yakima Valley Technical Skills Center Sunnyside Satellite
27 (92000013)

28 Reappropriation:
29 State Building Construction Account--State \$5,938,000
30 Prior Biennia (Expenditures) \$287,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$6,225,000

1 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Capital Program Administration (30000128)

4 Appropriation:

5 Common School Construction Account--State	\$3,888,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$16,246,000
8 TOTAL	\$20,134,000

9 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 School Security Improvement Grants (92000015)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is provided solely for nonrecurring costs
15 associated with school facility safety projects as described in
16 subsections (2) and (3) of this section.

17 (2) One-time grants to school districts to implement panic alarm
18 systems developed:

19 (a) In conjunction with the district's local law enforcement
20 agency; or

21 (b) By the superintendent of public instruction as a model policy.

22 (3) One-time grants to school districts to assist with installation
23 of security control mechanisms or systems. The superintendent shall
24 prioritize grant requests by establishing criteria including, but not
25 limited to, considering districts that receive state funds through the
26 school construction assistance program in FY 2014 or FY 2015.

27 Appropriation:

28 Common School Construction Account--State	\$10,000,000
29 Prior Biennia (Expenditures)	\$0
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$10,000,000

32 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 2013-2015 School Construction Assistance Program - Maintenance
35 (30000145)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,340,000 of the common school construction account--state
4 appropriation is provided solely for study and survey grants and for
5 completing inventory and building condition assessments for all public
6 school districts once every six years.

7 (2) \$933,000 of the common school construction account--state
8 appropriation is provided solely for mapping the design of new
9 facilities and remapping the design of facilities to be remodeled, for
10 school construction projects funded through the school construction
11 assistance program.

12 (3) \$250,000 of the common school construction account--state is
13 provided solely for the superintendent of public instruction to
14 contract for a study by the Washington state institute for public
15 policy on the relationship between school design and student
16 performance. The institute must review available research on the
17 relationship between school design and quality of school facilities and
18 student performance. The institute must develop recommendations on how
19 the school construction assistance program can better support state
20 policy objectives to reform and improve public education. The
21 institute must prepare a report describing the recommendations and
22 their projected costs and benefits. The report must be submitted to
23 the appropriate committees of the legislature by September 1, 2014.
24 The institute must convene an advisory group to assist in the
25 development of these recommendations. The advisory group must include
26 representation from general classroom teachers at various grade levels,
27 teachers of subjects that require specialized facilities such as
28 science laboratories and vocational facilities, school facility
29 managers, school facility designers, and other experts on the
30 relationship between the quality and design of educational facilities,
31 the efficacy of teaching and instruction, and student academic
32 performance. The advisory group must review and consider findings and
33 recommendations in the 2009 joint legislative task force on school
34 construction funding. The recommendations must consider ways to
35 provide financial assistance to develop and improve educational
36 facilities to support at least the following policy objectives:

37 (a) Greater access and more effective instruction in science,
38 technology, engineering, and math;

- 1 (b) Improved instruction;
- 2 (c) Class size reduction in grades K-3;
- 3 (d) Expanded college and career readiness programs that require
- 4 specialized facilities like skills centers;
- 5 (e) Increased efficiency in the use of high-cost specialized school
- 6 facilities, such as the shared use of specialized facilities at skill
- 7 centers and community colleges, and ways to share funding
- 8 responsibilities between multiple school districts and the state.

9 (4) The office of the superintendent of public instruction must
 10 also improve web-based access by taxpayers to school capacity and
 11 actual enrollment in order to understand possible opportunities to
 12 increase efficiency through consolidation. The office of the
 13 superintendent of public instruction must post this capacity and
 14 enrollment information on its web site.

15 (5) Funds from this appropriation may be used to match federal
 16 dollars provided by the office of economic adjustment for school
 17 replacement facilities located on military bases.

18 (6) The office of the superintendent of public instruction must
 19 expedite the eligibility review, project approval process, and
 20 contracting for any eligible grant under the school construction
 21 assistance program to address the school construction emergency
 22 resulting from the fire that destroyed the Crestline school in the
 23 Evergreen School District.

24 **Appropriation:**

25	State Building Construction Account--State	\$487,564,000
26	Common School Construction Account--State	\$32,537,000
27	Common School Construction Account--Federal	\$1,500,000
28	Subtotal Appropriation	\$521,601,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$3,099,270,000
31	TOTAL	\$3,620,871,000

32 **NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
 33 **INSTRUCTION**

34 Emergency Repair Pool (30000151)

35 The appropriation in this section is subject to the following

1 conditions and limitations: The office of the superintendent of public
2 instruction shall administer emergency repair pool funds in accordance
3 with WAC 392-343-600 through 392-343-615.

4 Appropriation:

5	State Building Construction Account--State	\$500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$500,000

9 NEW SECTION. **Sec. 5023. FOR THE STATE SCHOOL FOR THE BLIND**

10 General Campus Preservation (30000033)

11 Appropriation:

12	State Building Construction Account--State	\$500,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$2,215,000
15	TOTAL	\$2,715,000

16 NEW SECTION. **Sec. 5024. FOR THE WASHINGTON STATE CENTER FOR**
17 **CHILDHOOD DEAFNESS AND HEARING LOSS**

18 Minor Public Works (30000023)

19 Appropriation:

20	State Building Construction Account--State	\$1,000,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Bothell (20082006)

26 Reappropriation:

27	State Building Construction Account--State	\$1,700,000
28	University of Washington Building Account--State	\$12,963,000
29	Subtotal Reappropriation	\$14,663,000
30	Prior Biennia (Expenditures)	\$23,337,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$38,000,000

1 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

2 House of Knowledge Longhouse (30000021)

3 Reappropriation:

4	State Building Construction Account--State	\$2,400,000
5	Prior Biennia (Expenditures)	\$600,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,000,000

8 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

9 Odegaard Undergraduate Learning Center (30000370)

10 Reappropriation:

11	State Building Construction Account--State	\$900,000
12	Prior Biennia (Expenditures)	\$15,675,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$16,575,000

15 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

16 High Voltage Infrastructure Improvement Project (30000371)

17 Reappropriation:

18	State Building Construction Account--State	\$200,000
19	Prior Biennia (Expenditures)	\$4,165,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,365,000

22 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

23 University of Washington Minor Capital Repairs (30000372)

24 Reappropriation:

25	State Building Construction Account--State	\$500,000
26	University of Washington Building Account--State	\$2,000,000
27	Subtotal Reappropriation	\$2,500,000
28	Prior Biennia (Expenditures)	\$36,487,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$38,987,000

31 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

1 Preventive Facility Maintenance and Building System Repairs
2 (30000480)

3 Appropriation:

4 University of Washington Building Account--State . . . \$25,000,000
5 Prior Biennia (Expenditures) \$25,825,000
6 Future Biennia (Projected Costs) \$77,475,000
7 TOTAL \$128,300,000

8 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

9 University of Washington Tacoma Campus Development and Soil
10 Remediation (92000002)

11 Reappropriation:

12 State Building Construction Account--State \$4,300,000
13 State Toxics Control Account--State \$700,000
14 Subtotal Reappropriation \$5,000,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$5,000,000

18 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

19 Denny Hall Renovation (20081002)

20 The appropriation in this section is subject to the following
21 conditions and limitations: In conjunction with the appropriation in
22 this section, the University of Washington is authorized to issue a
23 bond or bonds in an amount not to exceed \$30,000,000 in value for the
24 renovation of Denny hall identified in this section. The bond shall be
25 financed from building fee and trust land revenues deposited into the
26 university's bond retirement account, in accordance with RCW 28B.20.700
27 through 28B.20.740.

28 Appropriation:

29 State Building Construction Account--State \$19,140,000
30 Prior Biennia (Expenditures) \$2,302,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$21,442,000

1 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

2 Lewis Hall Renovation (20081003)

3 Appropriation:

4	State Building Construction Account--State	\$3,650,000
5	Prior Biennia (Expenditures)	\$1,478,000
6	Future Biennia (Projected Costs)	\$19,095,000
7	TOTAL	\$24,223,000

8 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

9 Burke Museum Renovation (20082850)

10 Reappropriation:

11	State Building Construction Account--State	\$3,000,000
12	Prior Biennia (Expenditures)	\$800,000
13	Future Biennia (Projected Costs)	\$14,000,000
14	TOTAL	\$17,800,000

15 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

16 University of Washington Tacoma - Soils Remediation (20082852)

17 Reappropriation:

18	State Toxics Control Account--State	\$500,000
19	Prior Biennia (Expenditures)	\$500,000
20	Future Biennia (Projected Costs)	\$20,000,000
21	TOTAL	\$21,000,000

22 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

23 University of Washington Magnuson Health Sciences Center Roofing
24 Replacement Project (30000483)

25 Appropriation:

26	State Building Construction Account--State	\$6,529,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$6,529,000

30 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

31 Minor Capital Repairs - Preservation (30000494)

1 Appropriation:
 2 State Building Construction Account--State \$1,954,000
 3 University of Washington Building Account--State . . . \$44,800,000
 4 Subtotal Appropriation \$46,754,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$208,000,000
 7 TOTAL \$254,754,000

8 NEW SECTION. **Sec. 5038. FOR THE WASHINGTON STATE UNIVERSITY**
 9 Washington State University Spokane - Riverpoint Biomedical and
 10 Health Sciences (20162953)

11 Reappropriation:
 12 State Building Construction Account--State \$5,230,000
 13 Washington State University Building Account--State . . \$3,770,000
 14 Subtotal Reappropriation \$9,000,000
 15 Prior Biennia (Expenditures) \$41,140,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$50,140,000

18 NEW SECTION. **Sec. 5039. FOR THE WASHINGTON STATE UNIVERSITY**
 19 Minor Works - Preservation (30000525)

20 Reappropriation:
 21 Washington State University Building Account--State . . \$4,800,000
 22 Prior Biennia (Expenditures) \$19,515,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$24,315,000

25 NEW SECTION. **Sec. 5040. FOR THE WASHINGTON STATE UNIVERSITY**
 26 Preventive Maintenance and Building System Repairs (30000823)

27 Appropriation:
 28 Washington State University Building Account--State . . \$10,115,000
 29 Prior Biennia (Expenditures) \$10,115,000
 30 Future Biennia (Projected Costs) \$30,345,000
 31 TOTAL \$50,575,000

32 NEW SECTION. **Sec. 5041. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Pullman - Troy Hall Renovation
2 (20061030)

3 Appropriation:

4 State Building Construction Account--State \$4,350,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$34,550,000
7 TOTAL \$38,900,000

8 NEW SECTION. **Sec. 5042. FOR THE WASHINGTON STATE UNIVERSITY**

9 Clean Technology Laboratory (30000069)

10 The appropriation in this section is subject to the following
11 conditions and limitations: In conjunction with the appropriation in
12 this section, the Washington State University is authorized to issue a
13 bond or bonds in an amount not to exceed \$20,000,000 in value for
14 construction of the clean technology laboratory identified in this
15 section. The bond shall be financed from building fee and trust land
16 revenues deposited into the university's bond retirement account, in
17 accordance with RCW 28B.30.700 through 28B.30.780.

18 Appropriation:

19 State Building Construction Account--State \$27,748,000
20 Prior Biennia (Expenditures) \$2,500,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$30,248,000

23 NEW SECTION. **Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY**

24 Washington State University Prosser - Viticulture and Enology
25 Facility (30000500)

26 Appropriation:

27 Washington State University Building Account--State . . \$3,500,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$3,500,000

31 NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

32 Washington State University Prosser - Agriculture Technology
33 Building Addition (30000518)

1 Appropriation:
 2 Washington State University Building Account--State . . \$2,500,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,500,000

6 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**
 7 Washington State University Pullman - Plant Sciences Building
 8 (REC#5) (30000519)

9 Appropriation:
 10 Washington State University Building Account--State . . . \$500,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$65,500,000
 13 TOTAL \$66,000,000

14 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**
 15 Plant Growth (Greenhouse) Facilities, Phase 1 (30000835)

16 Appropriation:
 17 Washington State University Building Account--State . . . \$225,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$14,775,000
 20 TOTAL \$15,000,000

21 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**
 22 2013-2015 Minor Works - Preservation, Safety, and Infrastructure
 23 (30000849)

24 Appropriation:
 25 State Building Construction Account--State \$12,214,000
 26 Washington State University Building Account--State . . \$16,350,000
 27 Subtotal Appropriation \$28,564,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$28,564,000

31 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Vancouver - Applied Technology and
2 Classroom Building (20062950)

3 From funds remaining for this project, Washington State University
4 may rebuild the Nevada Street pedestrian bridge on the Pullman campus.

5 Reappropriation:

6	State Building Construction Account--State	\$22,685,000
7	Prior Biennia (Expenditures)	\$5,828,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$28,513,000

10 NEW SECTION. **Sec. 5049. FOR THE EASTERN WASHINGTON UNIVERSITY**

11 Patterson Hall Remodel (20062002)

12 Reappropriation:

13	State Building Construction Account--State	\$13,885,000
14	Prior Biennia (Expenditures)	\$42,958,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$56,843,000

17 NEW SECTION. **Sec. 5050. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 Upgrade/Repair Campus Water System (30000422)

19 Appropriation:

20	State Building Construction Account--State	\$5,741,000
21	Eastern Washington University Capital Projects	
22	Account--State	\$1,770,000
23	Subtotal Appropriation	\$7,511,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,511,000

27 NEW SECTION. **Sec. 5051. FOR THE EASTERN WASHINGTON UNIVERSITY**

28 Minor Works - Preservation (30000427)

29 Reappropriation:

30	State Building Construction Account--State	\$1,320,000
31	Eastern Washington University Capital Projects	
32	Account--State	\$3,855,000
33	Subtotal Reappropriation	\$5,175,000

1 Prior Biennia (Expenditures) \$11,465,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$16,640,000

4 NEW SECTION. **Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY**

5 University Science Center - Science II (30000466)

6 Appropriation:

7 State Building Construction Account--State \$350,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$86,970,000
 10 TOTAL \$87,320,000

11 NEW SECTION. **Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY**

12 Eastern Washington University Minor Works Preservation (30000468)

13 Appropriation:

14 Eastern Washington University Capital Projects
 15 Account--State \$8,500,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$8,500,000

19 NEW SECTION. **Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY**

20 Preventive Maintenance and Building System Repairs (30000500)

21 Appropriation:

22 Eastern Washington University Capital Projects
 23 Account--State \$2,230,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,230,000

27 NEW SECTION. **Sec. 5055. FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Science Building (30000045)

29 Reappropriation:

30 State Building Construction Account--State \$900,000

31 Appropriation:

32 State Building Construction Account--State \$58,902,000

1 Prior Biennia (Expenditures) \$1,678,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$61,480,000

4 NEW SECTION. **Sec. 5056. FOR THE CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works Preservation (30000444)
 6 Reappropriation:
 7 Central Washington University Capital Projects
 8 Account--State \$3,500,000
 9 Prior Biennia (Expenditures) \$3,930,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$7,430,000

12 NEW SECTION. **Sec. 5057. FOR THE CENTRAL WASHINGTON UNIVERSITY**

13 Combined Utilities (30000448)
 14 Reappropriation:
 15 State Building Construction Account--State \$700,000
 16 Appropriation:
 17 State Building Construction Account--State \$7,520,000
 18 Central Washington University Capital Projects
 19 Account--State \$480,000
 20 Subtotal Appropriation \$8,000,000
 21 Prior Biennia (Expenditures) \$3,300,000
 22 Future Biennia (Projected Costs) \$19,600,000
 23 TOTAL \$31,600,000

24 NEW SECTION. **Sec. 5058. FOR THE CENTRAL WASHINGTON UNIVERSITY**

25 Samuelson Communication and Technology Center (SCTC) (30000451)
 26 Reappropriation:
 27 State Building Construction Account--State \$3,000,000
 28 Prior Biennia (Expenditures) \$2,000,000
 29 Future Biennia (Projected Costs) \$65,481,000
 30 TOTAL \$70,481,000

31 NEW SECTION. **Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works Preservation (30000615)

1 Appropriation:
 2 Central Washington University Capital Projects
 3 Account--State \$7,000,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$7,000,000

7 NEW SECTION. **Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 8 Preventive Maintenance and Building System Repairs (30000677)

9 Appropriation:
 10 Central Washington University Capital Projects
 11 Account--State \$2,500,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$9,688,000
 14 TOTAL \$12,188,000

15 NEW SECTION. **Sec. 5061. FOR THE EVERGREEN STATE COLLEGE**
 16 Communications Laboratory Building Preservation and Renovation
 17 (30000002)

18 Reappropriation:
 19 The Evergreen State College Capital Projects
 20 Account--State \$275,000
 21 Prior Biennia (Expenditures) \$10,706,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$10,981,000

24 NEW SECTION. **Sec. 5062. FOR THE EVERGREEN STATE COLLEGE**
 25 Facilities Preservation (30000051)

26 Reappropriation:
 27 The Evergreen State College Capital Projects
 28 Account--State \$275,000
 29 Prior Biennia (Expenditures) \$6,660,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$6,935,000

1 NEW SECTION. Sec. 5063. FOR THE EVERGREEN STATE COLLEGE

2 Facilities Preservation (30000084)

3 Appropriation:

4	State Building Construction Account--State	\$620,000
5	The Evergreen State College Capital Projects	
6	Account--State	\$5,120,000
7	Subtotal Appropriation	\$5,740,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$212,000
10	TOTAL	\$5,952,000

11 NEW SECTION. Sec. 5064. FOR THE EVERGREEN STATE COLLEGE

12 Science Center - Lab I, 2nd Floor Renovation (30000116)

13 Reappropriation:

14	State Building Construction Account--State	\$150,000
15	Prior Biennia (Expenditures)	\$4,800,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,950,000

18 NEW SECTION. Sec. 5065. FOR THE EVERGREEN STATE COLLEGE

19 Science Center - Lab II, 2nd Floor Renovation (30000117)

20 Appropriation:

21	State Building Construction Account--State	\$3,800,000
22	The Evergreen State College Capital Projects	
23	Account--State	\$1,150,000
24	Subtotal Appropriation	\$4,950,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,950,000

28 NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE

29 Science Center - Lab I Basement Renovation (30000118)

30 Appropriation:

31	State Building Construction Account--State	\$4,950,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,950,000

2 NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE

3 Preventive Facility Maintenance and Building System Repair

4 (30000503)

5 Appropriation:

6 The Evergreen State College Capital Projects

7 Account--State \$768,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$768,000

11 NEW SECTION. Sec. 5068. FOR THE WESTERN WASHINGTON UNIVERSITY

12 Carver Academic Renovation (20081060)

13 Reappropriation:

14 State Building Construction Account--State \$2,000,000

15 Prior Biennia (Expenditures) \$5,374,000

16 Future Biennia (Projected Costs) \$73,531,000

17 TOTAL \$80,905,000

18 NEW SECTION. Sec. 5069. FOR THE WESTERN WASHINGTON UNIVERSITY

19 Classroom and Lab Upgrades (30000425)

20 Reappropriation:

21 State Building Construction Account--State \$50,000

22 Western Washington University Capital Projects

23 Account--State \$489,000

24 Subtotal Reappropriation \$539,000

25 Prior Biennia (Expenditures) \$4,260,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$4,799,000

28 NEW SECTION. Sec. 5070. FOR THE WESTERN WASHINGTON UNIVERSITY

29 Fraser Hall Renovation (30000427)

30 Reappropriation:

31 State Building Construction Account--State \$2,500,000

32 Prior Biennia (Expenditures) \$2,440,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$4,940,000
3	<u>NEW SECTION. Sec. 5071. FOR THE WESTERN WASHINGTON UNIVERSITY</u>	
4	Minor Works - Preservation (30000431)	
5	Reappropriation:	
6	Western Washington University Capital Projects	
7	Account--State	\$2,508,000
8	Prior Biennia (Expenditures)	\$7,286,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$9,794,000
11	<u>NEW SECTION. Sec. 5072. FOR THE WESTERN WASHINGTON UNIVERSITY</u>	
12	Preventive Maintenance and Building System Repairs (30000510)	
13	Appropriation:	
14	Western Washington University Capital Projects	
15	Account--State	\$3,629,000
16	Prior Biennia (Expenditures)	\$3,614,000
17	Future Biennia (Projected Costs)	\$10,842,000
18	TOTAL	\$18,085,000
19	<u>NEW SECTION. Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY</u>	
20	North Campus Utility Upgrade (30000426)	
21	Appropriation:	
22	State Building Construction Account--State	\$3,434,000
23	Western Washington University Capital Projects	
24	Account--State	\$120,000
25	Subtotal Appropriation	\$3,554,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,554,000
29	<u>NEW SECTION. Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY</u>	
30	Classroom and Lab Upgrades Phase 2 (30000518)	
31	Appropriation:	
32	State Building Construction Account--State	\$3,774,000

1	Western Washington University Capital Projects	
2	Account--State	\$916,000
3	Subtotal Appropriation	\$4,690,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$4,690,000

7 NEW SECTION. **Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY**

8 Minor Works - Preservation (30000524)

9 Appropriation:

10	Western Washington University Capital Projects	
11	Account--State	\$7,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$30,000,000
14	TOTAL	\$37,500,000

15 NEW SECTION. **Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY**

16 Performing Arts Exterior Renewal (30000428)

17 Appropriation:

18	State Building Construction Account--State	\$3,082,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,082,000

22 NEW SECTION. **Sec. 5077. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

25 Reappropriation:

26	State Building Construction Account--State	\$226,000
27	Prior Biennia (Expenditures)	\$4,261,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,487,000

30 NEW SECTION. **Sec. 5078. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Washington Heritage Grants (20074004)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is subject to the
4 provisions of RCW 27.34.330.

5 (2) The reappropriation in this section is subject to the project
6 list in section 5137, chapter 520, Laws of 2007.

7 (3) The reappropriation in this section is subject to the
8 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10	State Building Construction Account--State	\$626,000
11	Prior Biennia (Expenditures)	\$9,279,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$9,905,000

14 NEW SECTION. **Sec. 5079. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Washington Heritage Project Capital Grants (30000011)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation in this section is subject to the
20 provisions of section 5120, chapter 497, Laws of 2009.

21 (2) The reappropriation in this section is subject to the
22 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	\$1,152,000
25	Prior Biennia (Expenditures)	\$8,273,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$9,425,000

28 NEW SECTION. **Sec. 5080. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Building Preservation (30000111)

31 Reappropriation:

32	State Building Construction Account--State	\$414,000
33	Prior Biennia (Expenditures)	\$386,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$800,000

2 NEW SECTION. **Sec. 5081. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 Washington Heritage Grants (30000117)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is subject to the
8 provisions of RCW 27.34.330.

9 (2) The reappropriation in this section is subject to the
10 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account--State	\$3,729,000
13	Prior Biennia (Expenditures)	\$3,353,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$7,082,000

16 NEW SECTION. **Sec. 5082. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Facilities Preservation - Minor Works Projects 2013-2015 (30000164)

19 Appropriation:

20	State Building Construction Account--State	\$3,064,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,064,000

24 NEW SECTION. **Sec. 5083. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Stadium Way Research Center Renovation and Addition (30000183)

27 Appropriation:

28	State Building Construction Account--State	\$248,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$21,003,000
31	TOTAL	\$21,251,000

1 NEW SECTION. **Sec. 5084. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Washington Heritage Grants (30000117)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is subject to the provisions of RCW
7 27.34.330.

8 (2) The appropriation is provided solely for the following list of
9 projects:

10	Tacoma Chinese Reconciliation Park Phase 3	\$400,000
11	Mabton High School Historic Restoration	\$800,000
12	1912 Metaline Falls School In-kind Materials Re-roofing	\$34,000
13	Restoration of Duwamish Hill Preserve-Phase 2B	\$515,000
14	The Coastal Salish Institute at Northwest Indian College	\$1,000,000
15	Washington Hall Restoration	\$290,000
16	Construction of Maritime Heritage Education Center at Lake Union	\$990,000
17	Completing Restoration of Public Access to the Mary Olsen Farm	\$286,000
18	Paramont Theatre 2013-2015	\$146,000
19	Preparing the Chambers Prairie Schoolhouse for its 100 Anniversary	\$39,000
20	Vancouver National Historic Reserve Trust	\$283,000
21	Renovation of the Archives Building at the Island Heritage Museum	\$52,000
22	Western Forest Industries Museum	\$385,000
23	Jacob & Emma Reard House	\$40,000
24	Chinook School Rehabilitation -Phase 2 Part A	\$115,000
25	Shoreline Historical Museum- Phase 1 of Heritage Center-Archives	\$219,000
26	Eddon Boat Restoration Phase 3	\$128,000
27	Yamasaki Courtyard Renewal Project	\$654,000
28	Railway History Center Phase 3	\$789,000
29	Covenant Beach Bible Camp Historic Dining Hall Rehabilitation Project	\$850,000
30	Virginia V Hull Restoration	\$221,000
31	Coastal Heritage Alliance	\$82,000
32	Historical Dash Point School Restoration/Preservation	\$25,000
33	Nordic Heritage Museum: New Museum Phase 1	\$1,000,000
34	Renovation of Washington State Holocaust Museum	\$150,000
35	Highline Hertiage Museum	\$338,000
36	Total	\$9,831,000

1 Appropriation:
2 State Building Construction Account--State \$9,831,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$9,831,000

6 NEW SECTION. Sec. 5085. FOR THE EASTERN WASHINGTON STATE
7 HISTORICAL SOCIETY

8 Minor Works - Campbell House Preservation (30000021)

9 Appropriation:
10 State Building Construction Account--State \$240,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$124,000
13 TOTAL \$364,000

14 NEW SECTION. Sec. 5086. FOR THE EASTERN WASHINGTON STATE
15 HISTORICAL SOCIETY

16 Minor Works - Northwest Museum of Arts and Culture (30000026)

17 Appropriation:
18 State Building Construction Account--State \$55,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$193,000
21 TOTAL \$248,000

22 NEW SECTION. Sec. 5087. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23 SYSTEM

24 Olympic College: Humanities and Student Services (20061204)

25 Reappropriation:
26 State Building Construction Account--State \$83,000
27 Prior Biennia (Expenditures) \$41,305,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$41,388,000

30 NEW SECTION. Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE

1 **SYSTEM**

2 Spokane Falls Community College: Campus Classrooms (20062696)

3 Reappropriation:

4	State Building Construction Account--State	\$12,629,000
5	Prior Biennia (Expenditures)	\$6,987,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$19,616,000

8 NEW SECTION. **Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 South Puget Sound Community College: Learning Resource Center
11 (20062698)

12 Reappropriation:

13	State Building Construction Account--State	\$18,185,000
14	Prior Biennia (Expenditures)	\$15,476,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$33,661,000

17 NEW SECTION. **Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Clover Park Technical College: Allied Health Care Facility
20 (20062699)

21 Reappropriation:

22	State Building Construction Account--State	\$11,450,000
23	Prior Biennia (Expenditures)	\$10,883,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$22,333,000

26 NEW SECTION. **Sec. 5091. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Seattle Central Community College: Wood Construction Center
29 (20081216)

30 Reappropriation:

31	State Building Construction Account--State	\$942,000
32	Prior Biennia (Expenditures)	\$21,367,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$22,309,000

2 NEW SECTION. **Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Spokane Community College: Technical Education Building (20081220)

5 Reappropriation:

6 State Building Construction Account--State \$4,804,000

7 Prior Biennia (Expenditures) \$21,626,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$26,430,000

10 NEW SECTION. **Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Everett Community College: Index Hall Replacement (20081221)

13 Reappropriation:

14 State Building Construction Account--State \$8,652,000

15 Prior Biennia (Expenditures) \$27,662,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$36,314,000

18 NEW SECTION. **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Green River Community College: Trades and Industry Building

21 (20081222)

22 Reappropriation:

23 State Building Construction Account--State \$573,000

24 Appropriation:

25 State Building Construction Account--State \$26,216,000

26 Prior Biennia (Expenditures) \$1,272,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$28,061,000

29 NEW SECTION. **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Grays Harbor College: Science and Math Building (20081226)

32 Appropriation:

1	State Building Construction Account--State	\$40,196,000
2	Prior Biennia (Expenditures)	\$2,568,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$42,764,000

5 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7	Pierce College Fort Steilacoom: Cascade Core (20081321)	
8	Reappropriation:	
9	State Building Construction Account--State	\$568,000
10	Community/Technical College Capital Projects	
11	Account--State . . . . .	.\$219,000
12	Subtotal Reappropriation	\$787,000
13	Prior Biennia (Expenditures)	\$23,054,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$23,841,000

16 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18	Tacoma Community College: Health Careers Center (20082701)	
19	Reappropriation:	
20	State Building Construction Account--State	\$34,971,000
21	Prior Biennia (Expenditures)	\$6,202,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$41,173,000

24 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26	Bellevue Community College: Health Science Building (20082702)	
27	Reappropriation:	
28	State Building Construction Account--State	\$170,000
29	Appropriation:	
30	State Building Construction Account--State	\$27,869,000
31	Prior Biennia (Expenditures)	\$2,884,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$30,923,000

1 NEW SECTION. Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2 **SYSTEM**
3 Bates Technical College: Mohler Communications Technology Center
4 (20082703)
5 Reappropriation:
6 State Building Construction Account--State \$219,000
7 Appropriation:
8 State Building Construction Account--State \$23,348,000
9 Prior Biennia (Expenditures) \$1,709,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$25,276,000

12 NEW SECTION. Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13 **SYSTEM**
14 Columbia Basin College: Social Science Center (20082704)
15 Appropriation:
16 State Building Construction Account--State \$1,250,000
17 Prior Biennia (Expenditures) \$109,000
18 Future Biennia (Projected Costs) \$14,758,000
19 TOTAL \$16,117,000

20 NEW SECTION. Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21 **SYSTEM**
22 Clark College: Health and Advanced Technologies Building
23 (20082705)
24 Reappropriation:
25 State Building Construction Account--State \$1,335,000
26 Appropriation:
27 State Building Construction Account--State \$33,219,000
28 Prior Biennia (Expenditures) \$1,239,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$35,793,000

31 NEW SECTION. Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32 **SYSTEM**
33 Peninsula College: Fort Worden Building 202 (30000114)

1 Reappropriation:
 2 State Building Construction Account--State \$1,814,000
 3 Prior Biennia (Expenditures) \$186,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,000,000

6 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Bellingham Technical College: Fisheries Program (30000117)

9 Reappropriation:
 10 State Building Construction Account--State \$1,590,000
 11 Prior Biennia (Expenditures) \$410,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,000,000

14 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Lower Columbia College: Myklebust Gymnasium (30000118)

17 Reappropriation:
 18 State Building Construction Account--State \$1,712,000
 19 Prior Biennia (Expenditures) \$288,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$2,000,000

22 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Seattle Central Community College: Seattle Maritime Academy
 25 (30000120)

26 Reappropriation:
 27 State Building Construction Account--State \$220,000
 28 Appropriation:
 29 State Building Construction Account--State \$15,201,000
 30 Prior Biennia (Expenditures) \$1,117,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$16,538,000

1 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Yakima Valley Community College: Palmer Martin Building (30000121)
4 Reappropriation:
5 State Building Construction Account--State \$3,000
6 Appropriation:
7 State Building Construction Account--State \$18,751,000
8 Prior Biennia (Expenditures) \$994,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$19,748,000

11 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Olympic College: College Instruction Center (30000122)
14 Reappropriation:
15 State Building Construction Account--State \$3,212,000
16 Prior Biennia (Expenditures) \$412,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$3,624,000

19 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**
21 Centralia Community College: Student Services (30000123)
22 Appropriation:
23 State Building Construction Account--State \$4,397,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$33,075,000
26 TOTAL \$37,472,000

27 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**
29 Peninsula College: Allied Health and Early Childhood Development
30 Center (30000126)
31 Appropriation:
32 State Building Construction Account--State \$2,189,000
33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$26,756,000
2 TOTAL \$28,945,000

3 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 North Seattle Community College: Technology Building Renewal
6 (30000129)

7 Reappropriation:
8 State Building Construction Account--State \$22,159,000
9 Prior Biennia (Expenditures) \$3,260,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$25,419,000

12 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Green River Community College: Science, Math, and Technology
15 Building (30000130)

16 Reappropriation:
17 State Building Construction Account--State \$8,271,000
18 Prior Biennia (Expenditures) \$11,606,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$19,877,000

21 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Renton Technical College: Automotive Complex Renovation (30000134)

24 Appropriation:
25 State Building Construction Account--State \$1,910,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$16,716,000
28 TOTAL \$18,626,000

29 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Edmonds Community College: Science Engineering Technology Building
32 (30000137)

1	Appropriation:	
2	State Building Construction Account--State	\$8,291,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$30,000,000
5	TOTAL	\$38,291,000

6 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Whatcom Community College: Learning Commons (30000138)

9	Appropriation:	
10	State Building Construction Account--State	\$2,127,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$29,802,000
13	TOTAL	\$31,929,000

14 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Site Repairs "A" (30000504)

17	Reappropriation:	
18	State Building Construction Account--State	\$1,620,000
19	Community/Technical College Capital Projects	
20	Account--State	\$2,379,000
21	Subtotal Reappropriation	\$3,999,000
22	Prior Biennia (Expenditures)	\$1,046,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,045,000

25 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Facility Repairs "A" (30000505)

28	Reappropriation:	
29	Community/Technical College Capital Projects	
30	Account--State	\$7,676,000
31	Prior Biennia (Expenditures)	\$8,153,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$15,829,000

1 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 South Seattle Community College: Cascade Court (30000128)

4 Appropriation:

5	State Building Construction Account--State	\$2,437,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$32,684,000
8	TOTAL	\$35,121,000

9 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Roof Repairs "A" (30000434)

12 Reappropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$3,708,000
15	Prior Biennia (Expenditures)	\$5,417,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$9,125,000

18 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Minor Works - Preservation (30000461)

21 Reappropriation:

22	Community/Technical College Capital Projects	
23	Account--State	\$10,544,000
24	Prior Biennia (Expenditures)	\$5,457,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$16,001,000

27 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Minor Works - Program (30000674)

30 Reappropriation:

31	State Building Construction Account--State	\$7,270,000
32	Prior Biennia (Expenditures)	\$12,370,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$20,000,000

2 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Preventive Maintenance and Building System Repairs (30000709)

5 Appropriation:

6 Community/Technical College Capital Projects
7 Account--State \$22,800,000
8 Prior Biennia (Expenditures) \$22,800,000
9 Future Biennia (Projected Costs) \$91,200,000
10 TOTAL \$136,800,000

11 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Minor Works - Program (30000723)

14 Appropriation:

15 Community/Technical College Capital Projects
16 Account--State \$14,215,000
17 State Higher Education Construction Account--State \$620,000
18 Community and Technical College Forest Reserve
19 Account--State \$582,000
20 Gardner-Evans Higher Education Construction Account--
21 State \$3,000,000
22 Subtotal Appropriation \$18,417,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$18,417,000

26 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Minor Works - Preservation (30000779)

29 Appropriation:

30 Community/Technical College Capital Projects
31 Account--State \$17,600,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$17,600,000

2 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Roof Repairs (30000844)

5 Appropriation:

6 Community/Technical College Capital Projects
7 Account--State \$7,785,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$7,785,000

11 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Facility Repairs (30000897)

14 Appropriation:

15 Community/Technical College Capital Projects
16 Account--State \$22,134,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$22,134,000

20 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Site Repairs (30000941)

23 Appropriation:

24 Community/Technical College Capital Projects
25 Account--State \$2,574,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,574,000

(End of part)

PART 6

2013 SUPPLEMENTAL

3 Sec. 6001. 2011 1st sp.s. c 48 s 1022 (uncodified) is amended to
4 read as follows:

5 FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES

6 Engineering and Architectural Services: Staffing (91000005)

7 Appropriation:

8 Charitable, Educational, Penal and Reformatory

9 Institutions Account--State \$928,000

10 ((Capitol Building Construction Account--State \$790,000))

11 State Building Construction Account--State \$790,000

12 Subtotal Appropriation \$1,718,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,718,000

16 Sec. 6002. 2011 1st sp.s. c 48 s 1023 (uncodified) is amended to
17 read as follows:

18 FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES

19 Legislative Building Critical Hydronic Loop Repairs (30000584)

20 Appropriation:

21 ((Capitol Building Construction Account--State \$1,179,000))

22 State Building Construction Account--State \$1,179,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$1,179,000

26 Sec. 6003. 2012 2nd sp.s. c 2 s 1025 (uncodified) is amended to
27 read as follows:

28 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

29 Natural Resource Building Roof Replacement and Exterior Foam
30 Insulation System Repairs (30000546)

31 Appropriation:

32 ((Capitol Building Construction Account--State \$3,500,000))

1	<u>State Building Construction Account--State</u>	<u>\$3,500,000</u>
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,500,000

5 **Sec. 6004.** 2012 2nd sp.s. c 2 s 3002 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Clean Up Toxic Sites - Puget Sound (91000032)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for the following ranked list of projects. (~~If a~~
12 ~~specified project has not met the requirements for executing a contract~~
13 ~~with the department by April 30, 2013, the department may allocate the~~
14 ~~amount specified to additional projects awarded on a competitive basis~~
15 ~~provided that the awardee is ready to proceed with the project.))~~

16	Project	Authorized
17		Amount
18	Port Gamble Bay - Open up 90	\$2,000,000
19	acres of geoduck (tracks) <u>tracts</u>	
20	Port Gamble Bay - Source	\$7,000,000
21	control, habitat preservation, and	
22	cleanup sustainability	
23	Administration	\$270,000
24	Total	\$9,270,000

25 Appropriation:

26	State Toxics Control Account--State	\$9,270,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$9,270,000

(End of part)

1 **PART 7**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 7001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 7002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 7003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that
4 include multiple projects of a similar nature and that are valued
5 between \$25,000 and \$1,000,000 each, with the exception of higher
6 education minor works projects that may be valued up to \$2,000,000.
7 These projects can generally be completed within two years of the
8 appropriation with the funding provided. Agencies are prohibited from
9 including projects on their minor works lists that are a phase of a
10 larger project, and that if combined over a continuous period of time,
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
12 projects. Improvements for accessibility in compliance with the
13 Americans with disabilities act may be included in any of the above
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other
16 things: Studies, except for technical or engineering reviews or
17 designs that lead directly to and support a project on the same minor
18 works list; planning; design outside the scope of work on a minor works
19 list; moveable, temporary, and traditionally funded operating equipment
20 not in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition; or
23 to supplement funding for projects with funding shortfalls unless
24 expressly authorized elsewhere in this act. The office of financial
25 management may make an exception to the limitations described in this
26 subsection (2)(b) for exigent circumstances after notifying the
27 legislative fiscal committees and waiting ten days for comments by the
28 legislature regarding the proposed exception.

29 (c) Minor works preservation projects may include program
30 improvements of no more than twenty-five percent of the individual
31 minor works preservation project cost.

32 (3) Minor works projects are intended to be one-time expenditures
33 that do not require future state resources to complete.

34 NEW SECTION. **Sec. 7004.** (1) The office of financial management
35 may authorize a transfer of appropriation authority provided for a
36 capital project that is in excess of the amount required for the
37 completion of such project to another capital project for which the

1 appropriation is insufficient. No such transfer may be used to expand
2 the capacity of any facility beyond that intended in making the
3 appropriation. Such transfers may be effected only between capital
4 appropriations to a specific department, commission, agency, or
5 institution of higher education and only between capital projects that
6 are funded from the same fund or account. No transfers may occur
7 between projects to local government agencies except where the grants
8 are provided within a single omnibus appropriation and where such
9 transfers are specifically authorized by the implementing statutes that
10 govern the grants.

11 (2) The office of financial management may find that an amount is
12 in excess of the amount required for the completion of a project only
13 if: (a) The project as defined in the notes to the budget document is
14 substantially complete and there are funds remaining; or (b) bids have
15 been let on a project and it appears to a substantial certainty that
16 the project as defined in the notes to the budget document can be
17 completed within the biennium for less than the amount appropriated in
18 this act.

19 (3) For the purposes of this section, the intent is that each
20 project be defined as proposed to the legislature in the governor's
21 budget document, unless it clearly appears from the legislative history
22 that the legislature intended to define the scope of a project in a
23 different way.

24 (4) A report of any transfer effected under this section, except
25 emergency projects or any transfer under \$250,000, shall be filed with
26 the legislative fiscal committees of the senate and house of
27 representatives by the office of financial management at least thirty
28 days before the date the transfer is effected. The office of financial
29 management shall report all emergency or smaller transfers within
30 thirty days from the date of transfer.

31 NEW SECTION. **Sec. 7005.** (1) It is expected that projects be ready
32 to proceed in a timely manner depending on the type or phase of the
33 project or program that is the subject of the appropriation in this
34 act. Except for major projects that customarily may take more than two
35 biennia to complete from predesign to the end of construction, or large
36 infrastructure grant or loan programs supporting projects that often

1 take more than two biennia to complete, the legislature generally does
2 not intend to reappropriate funds more than once, particularly for
3 smaller grant programs, local/community projects, and minor works.

4 (2) Agencies shall expedite the expenditure of reappropriations and
5 appropriations in this act in order to: (a) Rehabilitate
6 infrastructure resources; (b) accelerate environmental rehabilitation
7 and restoration projects for the improvement of the state's natural
8 environment; (c) reduce additional costs associated with acquisition
9 and construction inflationary pressures; and (d) provide additional
10 employment opportunities associated with capital expenditures.

11 (3) To the extent feasible, agencies are directed to accelerate
12 expenditure rates at their current level of permanent employees and
13 shall use contracted design and construction services wherever
14 necessary to meet the goals of this section.

15 NEW SECTION. **Sec. 7006.** State agencies, including institutions of
16 higher education, shall allot and report full-time equivalent staff for
17 capital projects in a manner comparable to staff reporting for
18 operating expenditures.

19 NEW SECTION. **Sec. 7007.** The department of enterprise services
20 shall not charge the facility depreciation component of lease charges
21 for nonprofit tenants in the building adjoining Capitol Way and 11th
22 avenue during the 2013-2015 biennium.

23 NEW SECTION. **Sec. 7008.** Executive Order No. 05-05, archaeological
24 and cultural resources, was issued effective November 10, 2005.
25 Agencies and higher education institutions shall comply with the
26 requirements set forth in this executive order.

27 NEW SECTION. **Sec. 7009.** ACQUISITION OF PROPERTIES AND FACILITIES
28 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
29 financial contracts, paid from any funds of an agency, appropriated or
30 nonappropriated, for the purposes indicated and in not more than the
31 principal amounts indicated, plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW. When securing properties under
33 this section, agencies shall use the most economical financial contract
34 option available, including long-term leases, lease-purchase

1 agreements, lease-development with option to purchase agreements or
2 financial contracts using certificates of participation. Expenditures
3 made by an agency for one of the indicated purposes before the issue
4 date of the authorized financial contract and any certificates of
5 participation therein are intended to be reimbursed from proceeds of
6 the financial contract and any certificates of participation therein to
7 the extent provided in the agency's financing plan approved by the
8 state finance committee.

9 State agencies may enter into agreements with the department of
10 enterprise services and the state treasurer's office to develop
11 requests to the legislature for acquisition of properties and
12 facilities through financial contracts. The agreements may include
13 charges for services rendered.

14 Those noninstructional facilities of higher education institutions
15 authorized in this section to enter into financial contracts are not
16 eligible for state funded maintenance and operations. Instructional
17 space that is available for regularly scheduled classes for academic
18 transfer, basic skills, and workforce training programs may be eligible
19 for state funded maintenance and operations.

20 (1) Community and technical colleges:

21 (a) Enter into a financing contract on behalf of Peninsula College
22 for up to \$2,000,000 plus financing expenses and required reserves
23 pursuant to chapter 39.94 RCW to renovate or replace the Forks
24 satellite building.

25 (b) Enter into a financing contract on behalf of South Puget Sound
26 Community College for up to \$5,000,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to renovate the
28 downtown Lacey campus.

29 (c) Enter into a financing contract on behalf of Walla Walla
30 Community College for up to \$1,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase up to forty
32 acres of land.

33 (d) Enter into a financing contract on behalf of Green River
34 Community College for up to \$15,000,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to construct a
36 replacement facility for the student life center.

37 (e) Enter into a financing contract on behalf of Whatcom Community

1 College for up to \$11,000,000 plus financing expenses and required
2 reserves pursuant to chapter 39.94 RCW to construct a student
3 recreation center.

4 (f) Enter into a financing contract on behalf of Spokane Community
5 College for up to \$3,100,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to construct an addition to the
7 student services building.

8 (g) Enter into a long-term lease on behalf of Spokane Community
9 College suitable for the aerospace training center program, subject to
10 the approval of the office of financial management as required by
11 chapter 43.82 RCW.

12 (2) Department of enterprise services:

13 (a) Enter into a financing contract for up to \$1,000,000 plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW
15 for the modifications to the Yakima office building in preparation for
16 the department of social and health services use of the building.

17 (b) Enter into a financing contract for up to \$4,795,000 plus
18 financing expenses and required reserves pursuant to chapter 39.94 RCW
19 for the natural resources building roof project.

20 (c) Enter into a financing contract for up to \$4,539,000 plus
21 financing expenses and required reserves pursuant to chapter 39.94 RCW
22 for the natural resources building exterior wall cladding and window
23 leaking project.

24 NEW SECTION. **Sec. 7010.** PUGET SOUND PROTECTION AND RESTORATION.
25 Consistent with RCW 90.71.340, when expending appropriations under this
26 act that contribute to Puget Sound protection and recovery, agencies
27 shall consult with the Puget Sound partnership to ensure that projects
28 and expenditures are either in, or consistent with the 2020 action
29 agenda. These consultations shall include the exchange of information
30 on specific actions, projects, associated funding, performance
31 measures, and other information necessary to track project
32 implementation and ensure alignment with the action agenda. In
33 situations where the Puget Sound partnership finds that a project is
34 not in, or is not consistent with the action agenda Puget Sound
35 partnership shall document this finding and report back to the governor
36 and legislative fiscal committees.

1 NEW SECTION. **Sec. 7011.** FOR THE ARTS COMMISSION--ART WORK
2 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
3 in this act for original construction of school plant facilities is
4 provided solely for the purposes of RCW 28A.335.210. The Washington
5 state arts commission may combine the proceeds from individual projects
6 in order to fund larger works of art or mobile art displays in
7 consultation with the superintendent of public instruction and
8 representatives of school district boards.

9 (2) One-half of one percent of moneys appropriated in this act for
10 original construction or any major renovation or remodel work exceeding
11 two hundred thousand dollars by colleges or universities is provided
12 solely for the purposes of RCW 28B.10.027. The Washington state arts
13 commission may combine the proceeds from individual projects in order
14 to fund larger works of art or mobile art displays in consultation with
15 the board of regents or trustees.

16 (3) One-half of one percent of moneys appropriated in this act for
17 original construction of any public building by a state agency as
18 defined in RCW 43.17.020 is provided solely for the purposes of RCW
19 43.17.200. The Washington state arts commission may combine the
20 proceeds from individual projects in order to fund larger works of art
21 or mobile art displays in consultation with the state agency.

22 (4) At least eighty-five percent of the moneys spent by the
23 Washington state arts commission during the 2013-2015 biennium for the
24 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
25 solely for direct acquisition of works of art. The commission may use
26 up to \$100,000 of this amount to conserve or maintain existing pieces
27 in the state art collection pursuant to chapter 36, Laws of 2005.

28 NEW SECTION. **Sec. 7012.** The amounts shown under the headings
29 "Prior Biennia," "Future Biennia," and "Total" in this act are for
30 informational purposes only and do not constitute legislative approval
31 of these amounts. "Prior biennia" typically refers to the immediate
32 prior biennium for reappropriations, but may refer to multiple biennia
33 in the case of specific projects. A "future biennia" amount is an
34 estimate of what may be appropriated for the project or program in the
35 2015-2017 biennium and the following three biennia; an amount of zero
36 does not necessarily constitute legislative intent to not provide
37 funding for the project or program in the future.

1 NEW SECTION. **Sec. 7013.** To carry out the provisions of this act,
2 the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 7014.** If any federal moneys appropriated by
5 this act for capital projects are not received by the state, the
6 department or agency to which the moneys were appropriated may replace
7 the federal moneys with funds available from private or local sources.
8 No replacement may occur under this section without the prior approval
9 of the director of financial management in consultation with the senate
10 ways and means committee and the house of representatives capital
11 budget committee.

12 NEW SECTION. **Sec. 7015.** (1) Unless otherwise stated, for all
13 appropriations under this act that require a match of nonstate money or
14 in-kind contributions, the following requirement, consistent with RCW
15 43.88.150, shall apply: Expenditures of state money shall be timed so
16 that the state share of project expenditures never exceeds the intended
17 state share of total project costs.

18 (2) Provision of the full amount of required matching funds is not
19 required to permit the expenditure of capital budget appropriations for
20 phased projects if a proportional amount of the required matching funds
21 is provided for each distinct, identifiable phase of the project.

22 NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
23 Portions of the appropriation authority granted by this act from the
24 state building construction account, or any other account receiving
25 bond proceeds, may be transferred to the state taxable building
26 construction account as deemed necessary by the state finance committee
27 to comply with the federal internal revenue service rules and
28 regulations pertaining to the use of nontaxable bond proceeds.
29 Portions of the general obligation bond proceeds authorized by chapter
30 . . . , Laws of 2013 Substitute Senate Bill No. 5445, the general
31 obligation bond bill) for deposit into the state taxable building
32 construction account that are in excess of amounts required to comply
33 with the federal internal revenue service rules and regulations shall
34 be deposited into the state building construction account. The state
35 treasurer shall submit written notification to the director of

1 financial management if it is determined that a shift of appropriation
2 authority between the state building construction account, or any other
3 account receiving bond proceeds, and the state taxable building
4 construction account is necessary, or that a shift of appropriation
5 authority from the state taxable building construction account to the
6 state building construction account may be made.

7 NEW SECTION. **Sec. 7017.** The office of financial management, in
8 consultation with the fiscal committees of the legislature, may select
9 capital projects that have completed predesign to undergo a budget
10 evaluation study. The budget evaluation study team approach using
11 value engineering techniques must be utilized by the office of
12 financial management in conducting the studies. The office of
13 financial management shall select the budget evaluation team members,
14 contract for the study, and report the results to the legislature and
15 agencies in a timely manner following the study. Funds from the
16 project appropriation must be used by the office of financial
17 management through an interagency agreement with the affected agencies
18 to cover the cost of the study.

19 **Sec. 7018.** RCW 28B.15.210 and 2011 1st sp.s. c 48 s 7022 are each
20 amended to read as follows:

21 Within thirty-five days from the date of collection thereof, all
22 building fees at the University of Washington, including building fees
23 to be charged students registering in the schools of medicine and
24 dentistry, shall be paid into the state treasury and credited as
25 follows:

26 One-half or such larger portion as may be necessary to prevent a
27 default in the payments required to be made out of the bond retirement
28 fund to the "University of Washington bond retirement fund" and the
29 remainder thereof to the "University of Washington building account."
30 The sum so credited to the University of Washington building account
31 shall be used exclusively for the purpose of erecting, altering,
32 maintaining, equipping, or furnishing buildings, and for certificates
33 of participation under chapter 39.94 RCW, except for any sums
34 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
35 the University of Washington bond retirement fund shall be used for the
36 payment of principal of and interest on bonds outstanding as provided

1 by chapter 28B.20 RCW except for any sums transferred as authorized in
2 RCW 28B.20.725(5). (~~During the 2011-2013 biennium, sums credited to~~
3 ~~the University of Washington building account shall also be used for~~
4 ~~routine facility maintenance and utility costs.~~) During the 2013-2015
5 biennium, sums credited to the University of Washington building
6 account shall also be used for routine facility maintenance, utility
7 costs, and facility condition assessments.

8 **Sec. 7019.** RCW 28B.20.725 and 2011 1st sp.s. c 48 s 7020 are each
9 amended to read as follows:

10 The board is hereby empowered:

11 (1) To reserve the right to issue bonds later on a parity with any
12 bonds being issued;

13 (2) To authorize the investing of moneys in the bond retirement
14 fund and any reserve account therein;

15 (3) To authorize the transfer of money from the University of
16 Washington building account to the bond retirement fund when necessary
17 to prevent a default in the payments required to be made out of such
18 fund;

19 (4) To create a reserve account or accounts in the bond retirement
20 fund to secure the payment of the principal of and interest on any
21 bonds;

22 (5) To authorize the transfer to the University of Washington
23 building account of any money on deposit in the bond retirement fund in
24 excess of debt service for a period of three years from the date of
25 such transfer on all outstanding bonds payable out of such fund.
26 (~~However, during the 2009-2011 fiscal biennium, the legislature may~~
27 ~~transfer to the University of Washington building account moneys that~~
28 ~~are in excess of the debt service due within one year of the date of~~
29 ~~transfer on all outstanding bonds payable out of the bond retirement~~
30 ~~fund.~~) However, during the 2011-2013 fiscal biennium, the legislature
31 may transfer to the University of Washington building account moneys
32 that are in excess of the debt service due within one year of the date
33 of transfer on all outstanding bonds payable out of the bond retirement
34 fund. However, during the 2013-2015 fiscal biennium, the legislature
35 may transfer to the University of Washington building account moneys
36 that are in excess of the debt service due within the 2013-2015 fiscal

1 biennium from the date of such transfer on all outstanding bonds
2 payable out of the bond retirement fund.

3 **Sec. 7020.** RCW 28B.15.310 and 2011 1st sp.s. c 48 s 7023 are each
4 amended to read as follows:

5 Within thirty-five days from the date of collection thereof, all
6 building fees shall be paid and credited as follows: To the Washington
7 State University bond retirement fund, one-half or such larger portion
8 as may be necessary to prevent a default in the payments required to be
9 made out of such bond retirement fund; and the remainder thereof to the
10 Washington State University building account.

11 The sum so credited to the Washington State University building
12 account shall be expended by the board of regents for buildings,
13 equipment, or maintenance on the campus of Washington State University
14 as may be deemed most advisable and for the best interests of the
15 university, and for certificates of participation under chapter 39.94
16 RCW, except for any sums transferred as authorized by law. During the
17 2011-2013 biennium, sums credited to the Washington State University
18 building account shall also be used for routine facility maintenance
19 and utility costs. During the 2013-2015 biennium, sums credited to the
20 Washington State University building account shall also be used for
21 routine facility maintenance, utility costs, and facility condition
22 assessments. Expenditures so made shall be accounted for in accordance
23 with existing law and shall not be expended until appropriated by the
24 legislature.

25 The sum so credited to the Washington State University bond
26 retirement fund shall be used to pay and secure the payment of the
27 principal of and interest on building bonds issued by the university,
28 except for any sums which may be transferred out of such fund as
29 authorized by law.

30 **Sec. 7021.** RCW 28B.30.750 and 2011 1st sp.s. c 48 s 7021 are each
31 amended to read as follows:

32 The board is hereby empowered:

33 (1) To reserve the right to issue bonds later on a parity with any
34 bonds being issued;

35 (2) To authorize the investing of moneys in the bond retirement
36 fund and any reserve account therein;

1 (3) To authorize the transfer of money from the Washington State
2 University building account to the bond retirement fund when necessary
3 to prevent a default in the payments required to be made out of such
4 fund;

5 (4) To create a reserve account or accounts in the bond retirement
6 fund to secure the payment of the principal of and interest on any
7 bonds;

8 (5) To authorize the transfer to the Washington State University
9 building account of any money on deposit in the bond retirement fund in
10 excess of debt service for a period of three years from the date of
11 such transfer on all outstanding bonds payable out of such fund.

12 (~~However, during the 2009-2011 fiscal biennium, the legislature may~~
13 ~~transfer to the Washington State University building account moneys~~
14 ~~that are in excess of the debt service due within one year of the date~~
15 ~~of transfer on all outstanding bonds payable out of the bond retirement~~
16 ~~fund.)) However, during the 2011-2013 fiscal biennium, the legislature~~

17 may transfer to the Washington State University building account moneys
18 that are in excess of the debt service due within one year of the date
19 of transfer on all outstanding bonds payable out of the bond retirement
20 fund. However, during the 2013-2015 fiscal biennium, the legislature
21 may transfer to the Washington State University building account moneys
22 that are in excess of the debt service due within the 2013-2015 fiscal
23 biennium from the date of such transfer on all outstanding bonds
24 payable out of the bond retirement fund.

25 **Sec. 7022.** RCW 28B.35.370 and 2011 1st sp.s. c 48 s 7024 are each
26 amended to read as follows:

27 Within thirty-five days from the date of collection thereof all
28 building fees of each regional university and The Evergreen State
29 College shall be paid into the state treasury and these together with
30 such normal school fund revenues as provided in RCW 28B.35.751 as are
31 received by the state treasury shall be credited as follows:

32 (1) On or before June 30th of each year the board of trustees of
33 each regional university and The Evergreen State College, if issuing
34 bonds payable out of its building fees and above described normal
35 school fund revenues, shall certify to the state treasurer the amounts
36 required in the ensuing twelve months to pay and secure the payment of
37 the principal of and interest on such bonds. The amounts so certified

1 by each regional university and The Evergreen State College shall be a
2 prior lien and charge against all building fees and above described
3 normal school fund revenues of such institution. The state treasurer
4 shall thereupon deposit the amounts so certified in the Eastern
5 Washington University capital projects account, the Central Washington
6 University capital projects account, the Western Washington University
7 capital projects account, or The Evergreen State College capital
8 projects account respectively, which accounts are hereby created in the
9 state treasury. The amounts deposited in the respective capital
10 projects accounts shall be used to pay and secure the payment of the
11 principal of and interest on the building bonds issued by such regional
12 universities and The Evergreen State College as authorized by law. If
13 in any twelve month period it shall appear that the amount certified by
14 any such board of trustees is insufficient to pay and secure the
15 payment of the principal of and interest on the outstanding building
16 and above described normal school fund revenue bonds of its
17 institution, the state treasurer shall notify the board of trustees and
18 such board shall adjust its certificate so that all requirements of
19 moneys to pay and secure the payment of the principal of and interest
20 on all such bonds then outstanding shall be fully met at all times.

21 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
22 be deposited in the Eastern Washington University capital projects
23 account, the Central Washington University capital projects account,
24 the Western Washington University capital projects account, or The
25 Evergreen State College capital projects account respectively, which
26 accounts are hereby created in the state treasury. The sums deposited
27 in the respective capital projects accounts shall be appropriated and
28 expended to pay and secure the payment of the principal of and interest
29 on bonds payable out of the building fees and normal school revenue and
30 for the construction, reconstruction, erection, equipping, maintenance,
31 demolition and major alteration of buildings and other capital assets,
32 and the acquisition of sites, rights-of-way, easements, improvements or
33 appurtenances in relation thereto except for any sums transferred
34 therefrom as authorized by law. During the 2011-2013 biennium, sums in
35 the respective capital accounts shall also be used for routine facility
36 maintenance and utility costs. During the 2013-2015 biennium, sums in
37 the respective capital accounts shall also be used for routine facility
38 maintenance, utility costs, and facility condition assessments.

1 (3) Funds available in the respective capital projects accounts may
2 also be used for certificates of participation under chapter 39.94 RCW.

3 **Sec. 7023.** RCW 28B.50.360 and 2011 1st sp.s. c 48 s 7025 are each
4 amended to read as follows:

5 Within thirty-five days from the date of start of each quarter all
6 collected building fees of each such community and technical college
7 shall be paid into the state treasury, and shall be credited as
8 follows:

9 (1) On or before June 30th of each year the college board if
10 issuing bonds payable out of building fees shall certify to the state
11 treasurer the amounts required in the ensuing twelve-month period to
12 pay and secure the payment of the principal of and interest on such
13 bonds. The state treasurer shall thereupon deposit the amounts so
14 certified in the community and technical college capital projects
15 account. Such amounts of the funds deposited in the community and
16 technical college capital projects account as are necessary to pay and
17 secure the payment of the principal of and interest on the building
18 bonds issued by the college board as authorized by this chapter shall
19 be devoted to that purpose. If in any twelve-month period it shall
20 appear that the amount certified by the college board is insufficient
21 to pay and secure the payment of the principal of and interest on the
22 outstanding building bonds, the state treasurer shall notify the
23 college board and such board shall adjust its certificate so that all
24 requirements of moneys to pay and secure the payment of the principal
25 and interest on all such bonds then outstanding shall be fully met at
26 all times.

27 (2) The community and technical college capital projects account is
28 hereby created in the state treasury. The sums deposited in the
29 capital projects account shall be appropriated and expended to pay and
30 secure the payment of the principal of and interest on bonds payable
31 out of the building fees and for the construction, reconstruction,
32 erection, equipping, maintenance, demolition and major alteration of
33 buildings and other capital assets owned by the state board for
34 community and technical colleges in the name of the state of
35 Washington, and the acquisition of sites, rights-of-way, easements,
36 improvements or appurtenances in relation thereto, engineering and
37 architectural services provided by the department of (~~general~~

1 administration)) enterprise services, and for the payment of principal
2 of and interest on any bonds issued for such purposes. During the
3 2011-2013 biennium, sums in the capital projects account shall also be
4 used for routine facility maintenance and utility costs. During the
5 2013-2015 biennium, sums in the capital projects account shall also be
6 used for routine facility maintenance and utility costs.

7 (3) Funds available in the community and technical college capital
8 projects account may also be used for certificates of participation
9 under chapter 39.94 RCW.

10 NEW SECTION. Sec. 7024. FOR THE OFFICE OF FINANCIAL MANAGEMENT.
11 The office of financial management shall administer a single contract
12 to conduct facility condition assessments at each of the six four-year
13 higher education institutions for facilities that will be considered
14 for funding for renovation or replacement in the 2015-2017 biennium.
15 Facility condition assessments shall follow the methodology established
16 in the state's comparable framework for higher education buildings.
17 The cost of the assessments shall be paid through each of the four-year
18 institutions appropriations for preventive maintenance and building
19 repairs, based on a pro rata basis of square feet inspected.

20 **Sec. 7025.** RCW 70.105D.070 and 2012 2nd sp.s. c 7 s 920 and 2012
21 2nd sp.s. c 2 s 6005 are each reenacted and amended to read as follows:

22 (1) The state toxics control account and the local toxics control
23 account are hereby created in the state treasury.

24 (2) The following moneys shall be deposited into the state toxics
25 control account: (a) Those revenues which are raised by the tax
26 imposed under RCW 82.21.030 and which are attributable to that portion
27 of the rate equal to thirty-three one-hundredths of one percent; (b)
28 the costs of remedial actions recovered under this chapter or chapter
29 70.105A RCW; (c) penalties collected or recovered under this chapter;
30 and (d) any other money appropriated or transferred to the account by
31 the legislature. Moneys in the account may be used only to carry out
32 the purposes of this chapter, including but not limited to the
33 following activities:

34 (i) The state's responsibility for hazardous waste planning,
35 management, regulation, enforcement, technical assistance, and public
36 education required under chapter 70.105 RCW;

- 1 (ii) The state's responsibility for solid waste planning,
2 management, regulation, enforcement, technical assistance, and public
3 education required under chapter 70.95 RCW;
- 4 (iii) The hazardous waste cleanup program required under this
5 chapter;
- 6 (iv) State matching funds required under the federal cleanup law;
- 7 (v) Financial assistance for local programs in accordance with
8 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- 9 (vi) State government programs for the safe reduction, recycling,
10 or disposal of hazardous wastes from households, small businesses, and
11 agriculture;
- 12 (vii) Hazardous materials emergency response training;
- 13 (viii) Water and environmental health protection and monitoring
14 programs;
- 15 (ix) Programs authorized under chapter 70.146 RCW;
- 16 (x) A public participation program, including regional citizen
17 advisory committees;
- 18 (xi) Public funding to assist potentially liable persons to pay for
19 the costs of remedial action in compliance with cleanup standards under
20 RCW 70.105D.030(2)(e) but only when the amount and terms of such
21 funding are established under a settlement agreement under RCW
22 70.105D.040(4) and when the director has found that the funding will
23 achieve both (A) a substantially more expeditious or enhanced cleanup
24 than would otherwise occur, and (B) the prevention or mitigation of
25 unfair economic hardship;
- 26 (xii) Development and demonstration of alternative management
27 technologies designed to carry out the hazardous waste management
28 priorities of RCW 70.105.150;
- 29 (xiii) During the 2009-2011 and 2011-2013 fiscal biennia, shoreline
30 update technical assistance;
- 31 (xiv) During the 2009-2011 fiscal biennium, multijurisdictional
32 permitting teams;
- 33 (xv) During the 2011-2013 fiscal biennium, actions for reducing
34 public exposure to toxic air pollution, and actions taken through the
35 family forest fish passage program to correct barriers to fish passage
36 on privately owned small forest lands; ((and))
- 37 (xvi) During the 2011-2013 fiscal biennium, the department of

1 ecology's water quality, shorelands and environmental assessment,
2 hazardous waste, waste to resources, nuclear waste, and air quality
3 programs; and

4 (xvii) During the 2013-2015 fiscal biennium, the state toxics
5 control account may also be used for reducing public exposure to toxic
6 air pollution.

7 (3) The following moneys shall be deposited into the local toxics
8 control account: Those revenues which are raised by the tax imposed
9 under RCW 82.21.030 and which are attributable to that portion of the
10 rate equal to thirty-seven one-hundredths of one percent.

11 (a) Moneys deposited in the local toxics control account shall be
12 used by the department for grants or loans to local governments for the
13 following purposes in descending order of priority:

- 14 (i) Remedial actions;
- 15 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;
- 16 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,
17 70.95I, and 70.105 RCW;
- 18 (iv) Funds for a program to assist in the assessment and cleanup of
19 sites of methamphetamine production, but not to be used for the initial
20 containment of such sites, consistent with the responsibilities and
21 intent of RCW 69.50.511; and

22 (v) Cleanup and disposal of hazardous substances from abandoned or
23 derelict vessels, defined for the purposes of this section as vessels
24 that have little or no value and either have no identified owner or
25 have an identified owner lacking financial resources to clean up and
26 dispose of the vessel, that pose a threat to human health or the
27 environment.

28 (b) Funds for plans and programs shall be allocated consistent with
29 the priorities and matching requirements established in chapters
30 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that
31 is a Puget Sound partner, as defined in RCW 90.71.010, along with any
32 project that is referenced in the action agenda developed by the Puget
33 Sound partnership under RCW 90.71.310, shall, except as conditioned by
34 RCW 70.105D.120, receive priority for any available funding for any
35 grant or funding programs or sources that use a competitive bidding
36 process. During the 2007-2009 fiscal biennium, moneys in the account
37 may also be used for grants to local governments to retrofit public

1 sector diesel equipment and for storm water planning and implementation
2 activities.

3 (c) To expedite cleanups throughout the state, the department shall
4 partner with local communities and liable parties for cleanups. The
5 department is authorized to use the following additional strategies in
6 order to ensure a healthful environment for future generations:

7 (i) The director may alter grant-matching requirements to create
8 incentives for local governments to expedite cleanups when one of the
9 following conditions exists:

10 (A) Funding would prevent or mitigate unfair economic hardship
11 imposed by the clean-up liability;

12 (B) Funding would create new substantial economic development,
13 public recreational, or habitat restoration opportunities that would
14 not otherwise occur; or

15 (C) Funding would create an opportunity for acquisition and
16 redevelopment of vacant, orphaned, or abandoned property under RCW
17 70.105D.040(5) that would not otherwise occur;

18 (ii) The use of outside contracts to conduct necessary studies;

19 (iii) The purchase of remedial action cost-cap insurance, when
20 necessary to expedite multiparty clean-up efforts.

21 (d) To facilitate and expedite cleanups using funds from the local
22 toxics control account, during the 2009-2011 fiscal biennium the
23 director may establish grant-funded accounts to hold and disperse local
24 toxics control account funds and funds from local governments to be
25 used for remedial actions.

26 (4) Except for unanticipated receipts under RCW 43.79.260 through
27 43.79.282, moneys in the state and local toxics control accounts may be
28 spent only after appropriation by statute.

29 (5) Except during the 2011-2013 fiscal biennium, one percent of the
30 moneys deposited into the state and local toxics control accounts shall
31 be allocated only for public participation grants to persons who may be
32 adversely affected by a release or threatened release of a hazardous
33 substance and to not-for-profit public interest organizations. The
34 primary purpose of these grants is to facilitate the participation by
35 persons and organizations in the investigation and remedying of
36 releases or threatened releases of hazardous substances and to
37 implement the state's solid and hazardous waste management priorities.
38 No grant may exceed sixty thousand dollars. Grants may be renewed

1 annually. Moneys appropriated for public participation from either
2 account which are not expended at the close of any biennium shall
3 revert to the state toxics control account.

4 (6) No moneys deposited into either the state or local toxics
5 control account may be used for solid waste incinerator feasibility
6 studies, construction, maintenance, or operation, or, after January 1,
7 2010, for projects designed to address the restoration of Puget Sound,
8 funded in a competitive grant process, that are in conflict with the
9 action agenda developed by the Puget Sound partnership under RCW
10 90.71.310.

11 (7) The department shall adopt rules for grant or loan issuance and
12 performance.

13 (8) During the 2011-2013 fiscal biennium, the legislature may
14 transfer from the local toxics control account to the state toxics
15 control account such amounts as reflect excess fund balance in the
16 account.

17 (9) During the 2011-2013 fiscal biennium, the local toxics control
18 account may also be used for local government shoreline update grants
19 and actions for reducing public exposure to toxic air pollution;
20 funding to local governments for flood levee improvements; and grants
21 to local governments for brownfield redevelopment.

22 (10) During the 2013-2015 fiscal biennium, the local toxics control
23 account may also be used for the centennial clean water program.

24 **Sec. 7026.** RCW 79.17.010 and 2012 2nd sp.s. c 2 s 6006 are each
25 amended to read as follows:

26 (1) The department, with the approval of the board, may exchange
27 any state land and any timber thereon for any land of equal value in
28 order to:

- 29 (a) Facilitate the marketing of forest products of state lands;
- 30 (b) Consolidate and block-up state lands;
- 31 (c) Acquire lands having commercial recreational leasing potential;
- 32 (d) Acquire county-owned lands;
- 33 (e) Acquire urban property which has greater income potential or
34 which could be more efficiently managed by the department in exchange
35 for state urban lands as defined in RCW 79.19.100; or
- 36 (f) Acquire any other lands when such exchange is determined by the

1 board to be in the best interest of the trust for which the state land
2 is held.

3 (2) Land exchanged under this section shall not be used to reduce
4 the publicly owned forest land base.

5 (3) The board shall determine that each land exchange is in the
6 best interest of the trust for which the land is held prior to
7 authorizing the land exchange.

8 (4)(a) During the biennium ending June 30, 2013, for the purposes
9 of maintaining working farm and forest landscapes or acquiring natural
10 resource lands at risk of development, the department, with approval of
11 the board of natural resources, may exchange any state land and any
12 timber thereon for any land and proceeds of equal value, when it can be
13 demonstrated that the trust fiduciary obligations can be better
14 fulfilled after an exchange is completed. Proceeds may be in the form
15 of cash or services in order to achieve the purposes established in
16 this section. Any cash received as part of an exchange transaction
17 shall be deposited in the resource management cost account to pay for
18 administrative expenses incurred in carrying out an exchange
19 transaction. These administrative expenses include road maintenance
20 and abandonment expenses. The amount of proceeds received from the
21 exchange partner may not exceed five percent of the total value of the
22 exchange. The receipt of proceeds shall not change the character of
23 the transaction from an exchange to a sale.

24 (b) During the biennium ending June 30, 2015, for the purposes of
25 maintaining working farm and forest landscapes or acquiring natural
26 resource lands at risk of development, the department, with approval of
27 the board of natural resources, may exchange any state land and any
28 timber thereon for any land and proceeds of equal value, when it can be
29 demonstrated that the trust fiduciary obligations can be better
30 fulfilled after an exchange is completed. Proceeds may be in the form
31 of cash or services in order to achieve the purposes established in
32 this section. Any cash received as part of an exchange transaction
33 shall be deposited in the resource management cost account to pay for
34 administrative expenses incurred in carrying out an exchange
35 transaction. These administrative expenses include road maintenance
36 and abandonment expenses. The amount of proceeds received from the
37 exchange partner may not exceed five percent of the total value of the

1 exchange. The receipt of proceeds shall not change the character of
2 the transaction from an exchange to a sale.

3 (5) Prior to executing an exchange under this section, and in
4 addition to the public notice requirements set forth in RCW 79.17.050,
5 the department shall consult with legislative members, other state and
6 federal agencies, local governments, tribes, local stakeholders,
7 conservation groups, and any other interested parties to identify and
8 address cultural resource issues and the potential of the state lands
9 proposed for exchange to be used for open space, park, school, or
10 critical habitat purposes.

11 **Sec. 7027.** RCW 79.17.020 and 2012 2nd sp.s. c 2 s 6007 are each
12 amended to read as follows:

13 (1) The board of county commissioners of any county and/or the
14 mayor and city council or city commission of any city or town and/or
15 the board shall have authority to exchange, each with the other, or
16 with the federal forest service, the federal government or any proper
17 agency thereof and/or with any private landowner, county land of any
18 character, land owned by municipalities of any character, and state
19 forest land owned by the state under the jurisdiction of the
20 department, for real property of equal value for the purpose of
21 consolidating and blocking up the respective land holdings of any
22 county, municipality, the federal government, or the state of
23 Washington or for the purpose of obtaining lands having commercial
24 recreational leasing potential.

25 (2)(a) During the biennium ending June 30, 2013, for the purposes
26 of maintaining working farm and forest landscapes or acquiring natural
27 resource lands at risk of development, the department, with approval of
28 the board of natural resources, may exchange any state land and any
29 timber thereon for any land and proceeds of equal value, when it can be
30 demonstrated that the trust fiduciary obligations can be better
31 fulfilled after an exchange is completed. Proceeds may be in the form
32 of cash or services in order to achieve the purposes established in
33 this section. Any cash received as part of an exchange transaction
34 shall be deposited in the forest development account to pay for
35 administrative expenses incurred in carrying out an exchange
36 transaction. These administrative expenses include road maintenance
37 and abandonment expenses. The amount of proceeds received from the

1 exchange partner may not exceed five percent of the total value of the
2 exchange. The receipt of proceeds shall not change the character of
3 the transaction from an exchange to a sale.

4 (b) During the biennium ending June 30, 2015, for the purposes of
5 maintaining working farm and forest landscapes or acquiring natural
6 resource lands at risk of development, the department, with approval of
7 the board of natural resources, may exchange any state land and any
8 timber thereon for any land and proceeds of equal value, when it can be
9 demonstrated that the trust fiduciary obligations can be better
10 fulfilled after an exchange is completed. Proceeds may be in the form
11 of cash or services in order to achieve the purposes established in
12 this section. Any cash received as part of an exchange transaction
13 shall be deposited in the forest development account to pay for
14 administrative expenses incurred in carrying out an exchange
15 transaction. These administrative expenses include road maintenance
16 and abandonment expenses. The amount of proceeds received from the
17 exchange partner may not exceed five percent of the total value of the
18 exchange. The receipt of proceeds shall not change the character of
19 the transaction from an exchange to a sale.

20 (3) Prior to executing an exchange under this section, and in
21 addition to the public notice requirements set forth in RCW 79.17.050,
22 the department shall consult with legislative members, other state and
23 federal agencies, local governments, tribes, local stakeholders,
24 conservation groups, and any other interested parties to identify and
25 address cultural resource issues, and the potential of the state lands
26 proposed for exchange to be used for open space, park, school, or
27 critical habitat purposes.

28 **Sec. 7028.** 2012 2nd sp.s. c 2 s 6001 (uncodified) is amended to
29 read as follows:

30 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS**

31 The following agencies may enter into financial contracts, paid
32 from any funds of an agency, appropriated or nonappropriated, for the
33 purposes indicated and in not more than the principal amounts
34 indicated, plus financing expenses and required reserves pursuant to
35 chapter 39.94 RCW. When securing properties under this section,
36 agencies shall use the most economical financial contract option
37 available, including long-term leases, lease-purchase agreements,

1 lease-development with option to purchase agreements or financial
2 contracts using certificates of participation. Expenditures made by an
3 agency for one of the indicated purposes before the issue date of the
4 authorized financial contract and any certificates of participation
5 therein are intended to be reimbursed from proceeds of the financial
6 contract and any certificates of participation therein to the extent
7 provided in the agency's financing plan approved by the state finance
8 committee.

9 State agencies may enter into agreements with the department of
10 general administration and the state treasurer's office to develop
11 requests to the legislature for acquisition of properties and
12 facilities through financial contracts. The agreements may include
13 charges for services rendered.

14 Those noninstructional facilities of higher education institutions
15 authorized in this section to enter into financial contracts are not
16 eligible for state funded maintenance and operations. Instructional
17 space that is available for regularly scheduled classes for academic
18 transfer, basic skills, and workforce training programs may be eligible
19 for state funded maintenance and operations.

20 (1) Community and technical colleges:

21 (a) Enter into a financing contract on behalf of Columbia basin
22 college for up to \$2,500,000 plus financing and required reserves
23 pursuant to chapter 39.94 RCW to add space to the delta high school for
24 the science technology engineering math program.

25 (b) Enter into a financing contract on behalf of Peninsula college
26 for up to \$2,000,000 plus financing expenses and required reserves
27 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

28 (c) Enter into a financing contract on behalf of Peninsula college
29 for up to \$800,000 plus financing expenses and required reserves
30 pursuant to chapter 39.94 RCW to build a wellness center on the Port
31 Angeles campus.

32 (d) Enter into a financing contract on behalf of Walla Walla
33 Community College for up to \$1,000,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
35 acres of land.

36 (e) Enter into a financing contract on behalf of Walla Walla
37 Community College for up to \$1,000,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW for the water and
2 environment center.

3 (f) Enter into a financing contract on behalf of Wenatchee Valley
4 Community College for up to \$2,700,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to construct a music
6 and art center.

7 (g) Enter into a financing contract on behalf of Whatcom community
8 college for up to \$3,916,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
10 building.

11 (h) Enter into a financing contract on behalf of Skagit Valley
12 Community College for up to \$30,574,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to build an academic
14 and student services building.

15 (i) Enter into a financing contract on behalf of Lower Columbia
16 Community College for up to \$38,615,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to build a health and
18 science building.

19 (j) Enter into a financing contract on behalf of Everett Community
20 College for up to \$4,000,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to renovate a corporate and
22 continuing education building.

23 (k) Enter into a financing contract on behalf of Spokane Community
24 College for up to \$3,100,000 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to replace the institute for
26 extended learning building.

27 (l) Enter into a financing contract on behalf of the state board
28 for community and technical colleges for up to \$50,000,000 plus
29 financing expenses and required reserves pursuant to chapter 39.94 RCW
30 for the administrative system replacement project pursuant to RCW
31 28B.50.515(4).

32 (m) Enter into a long-term lease on behalf of Spokane Community
33 College ((~~at Geiger Field~~)) suitable for the Aerospace Training Center
34 Program, subject to the approval of the Office of Financial Management
35 as required by chapter 43.82 RCW.

36 (2) Central Washington University: Enter into a financing contract
37 for up to \$2,500,000 plus financing and required reserves pursuant to
38 chapter 39.94 RCW to purchase the Albertsons's building.

1 (3) Department of general administration:

2 (a) Enter into a financing contract for up to \$6,000,000 plus
3 financing expenses and required reserves pursuant to chapter 39.94 RCW
4 for the rehabilitation of the John L. O'Brien building.

5 (b) Enter into a financing contract for up to \$250,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 for the "Perry Street child care site" land purchase.

8 (4) Department of social and health services: Enter into a
9 financing contract for up to \$15,850,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to construct or
11 renovate specialized housing and treatment facilities for youth
12 committed to the juvenile rehabilitation administration. The debt
13 service is to be paid with the savings associated with closure of the
14 Maple Lane school.

15 (5) Washington State Parks: (~~((a))~~) Enter into a financing
16 contract for up to \$1,620,000 plus financing expenses and required
17 reserves pursuant to chapter 39.94 RCW for revenue generating
18 facilities including cabins and yurts.

19 **Sec. 7029.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are each
20 amended to read as follows:

21 There shall be a fund in the state treasury known as the public
22 facilities construction loan revolving account, which shall consist of
23 all moneys collected under this chapter and any moneys appropriated to
24 it by law. Disbursements from the revolving account shall be on
25 authorization of the board. In order to maintain an effective
26 expenditure and revenue control, the public facilities construction
27 loan revolving account shall be subject in all respects to chapter
28 43.88 RCW. During the (~~(2009-2011)~~) 2013-2015 biennium, sums in the
29 public facilities construction loan revolving account may be used for
30 (~~(community economic revitalization board export assistance grants and~~
31 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
32 ~~matching funds for the federal energy regional innovation cluster in~~
33 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess)) projects
34 authorized in section 1068 of this act.~~

35 **Sec. 7030.** RCW 79A.15.030 and 2009 c 341 s 2 are each amended to
36 read as follows:

1 (1) Moneys appropriated for this chapter shall be divided as
2 follows:

3 (a) During the 2013-2015 fiscal biennium, if the legislature
4 removes a project or projects under the authority of RCW 79A.15.080,
5 moneys appropriated shall be divided as allocated in the omnibus
6 capital budget act. If the legislature does not remove any projects,
7 moneys must be divided as follows:

8 (b) Appropriations for a biennium of forty million dollars or less
9 must be allocated equally between the habitat conservation account and
10 the outdoor recreation account.

11 ~~((b))~~ (c) If appropriations for a biennium total more than forty
12 million dollars, the money must be allocated as follows: (i) Twenty
13 million dollars to the habitat conservation account and twenty million
14 dollars to the outdoor recreation account; (ii) any amount over forty
15 million dollars up to fifty million dollars shall be allocated as
16 follows: (A) Ten percent to the habitat conservation account; (B) ten
17 percent to the outdoor recreation account; (C) forty percent to the
18 riparian protection account; and (D) forty percent to the farmlands
19 preservation account; and (iii) any amounts over fifty million dollars
20 must be allocated as follows: (A) Thirty percent to the habitat
21 conservation account; (B) thirty percent to the outdoor recreation
22 account; (C) thirty percent to the riparian protection account; and (D)
23 ten percent to the farmlands preservation account.

24 (2) Except as otherwise provided in chapter 303, Laws of 2005,
25 moneys deposited in these accounts shall be invested as authorized for
26 other state funds, and any earnings on them shall be credited to the
27 respective account.

28 (3) All moneys deposited in the habitat conservation, outdoor
29 recreation, riparian protection, and farmlands preservation accounts
30 shall be allocated as provided under RCW 79A.15.040, 79A.15.050,
31 79A.15.120, and 79A.15.130 as grants to state or local agencies or
32 nonprofit nature conservancy organizations or associations for
33 acquisition, development, and renovation within the jurisdiction of
34 those agencies, subject to legislative appropriation. The board may
35 use or permit the use of any funds appropriated for this chapter as
36 matching funds where federal, local, or other funds are made available
37 for projects within the purposes of this chapter. Moneys appropriated
38 to these accounts that are not obligated to a specific project may be

1 used to fund projects from lists of alternate projects from the same
2 account in biennia succeeding the biennium in which the moneys were
3 originally appropriated.

4 (4) Projects receiving grants under this chapter that are developed
5 or otherwise accessible for public recreational uses shall be available
6 to the public.

7 (5) The board may make grants to an eligible project from the
8 habitat conservation, outdoor recreation, riparian protection, and
9 farmlands preservation accounts and any one or more of the applicable
10 categories under such accounts described in RCW 79A.15.040, 79A.15.050,
11 79A.15.120, and 79A.15.130.

12 (6) The board may accept private donations to the habitat
13 conservation account, the outdoor recreation account, the riparian
14 protection account, and the farmlands preservation account for the
15 purposes specified in this chapter.

16 (7) The board may apply up to three percent of the funds
17 appropriated for this chapter for its office for the administration of
18 the programs and purposes specified in this chapter.

19 (8) Habitat and recreation land and facilities acquired or
20 developed with moneys appropriated for this chapter may not, without
21 prior approval of the board, be converted to a use other than that for
22 which funds were originally approved. The board shall adopt rules and
23 procedures governing the approval of such a conversion.

24 NEW SECTION. **Sec. 7031.** RCW 43.88.031 requires the disclosure of
25 the estimated debt service costs associated with new capital bond
26 appropriations. The estimated debt service costs for the
27 appropriations contained in this act are twenty-four million dollars
28 for the 2013-2015 biennium, one hundred fifty-three million dollars for
29 the 2015-2017 biennium, and two hundred eighteen million dollars for
30 the 2017-2019 biennium and each biennium thereafter until the bonds are
31 retired, for total estimated debt service costs of two billion seven
32 hundred million dollars.

33 NEW SECTION. **Sec. 7032.** This act is necessary for the immediate
34 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

(End of bill)

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