
SENATE BILL 5035

State of Washington 63rd Legislature 2013 Regular Session

By Senators Honeyford, Nelson, and Shin; by request of Governor Gregoire

Read first time 01/15/13. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.15.210, 28B.20.725, 28B.15.310, 28B.30.750, 28B.35.370, 28B.50.360,
4 79.17.010, and 79.17.020; reenacting and amending RCW 70.105D.070 and
5 79.105.150; creating new sections; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
8 subject to the provisions set forth in this act, the several dollar
9 amounts hereinafter specified, or so much thereof as shall be
10 sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for capital projects during
12 the period beginning with the effective date of this act and ending
13 June 30, 2015, out of the several funds specified in this act.

14 (2) The definitions in this subsection apply throughout this act
15 unless the context clearly requires otherwise.

16 (a) "Fiscal year 2014" or "FY 2014" means the period beginning July
17 1, 2013, and ending June 30, 2014.

18 (b) "Fiscal year 2015" or "FY 2015" means the period beginning July
19 1, 2014, and ending June 30, 2015.

1 (c) "Lapse" or "revert" means the amount shall return to an
2 unappropriated status.

3 (d) "Provided solely" means the specified amount may be spent only
4 for the specified purpose.

5 (3) Unless otherwise specifically authorized in this act, any
6 portion of an amount provided solely for a specified purpose that is
7 not expended subject to the specified conditions and limitations to
8 fulfill the specified purpose shall lapse.

9 (4) The amounts shown under the headings "Prior Biennia," "Future
10 Biennia," and "Total" in this act are for informational purposes only
11 and do not constitute legislative approval of these amounts. "Prior
12 biennia" typically refers to the immediate prior biennium for
13 reappropriations, but may refer to multiple biennia in the case of
14 specific projects. A "future biennia" amount is an estimate of what
15 may be appropriated for the project or program in the 2013-2015
16 biennium and the following three biennia; an amount of zero does not
17 necessarily constitute legislative intent to not provide funding for
18 the project or program in the future.

19 (5) "Reappropriations" in this act are appropriations and, unless
20 the context clearly provides otherwise, are subject to the relevant
21 conditions and limitations applicable to appropriations.
22 Reappropriations shall be limited to the unexpended balances remaining
23 on June 30, 2013, from the 2011-2013 biennial appropriations for each
24 project.

25 **PART 1**
26 **GENERAL GOVERNMENT**

27 NEW SECTION. **Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF STATE**
28 TVW Equipment (30000002)

29 Appropriation:

30	State Building Construction Account--State	\$2,840,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,840,000

34 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE**

1 Archives Facilities Mechanical Systems Chiller Replacement
2 (30000003)

3 Appropriation:

4 State Building Construction Account--State \$128,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$128,000

8 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

9 Rural Washington Loan Fund (19882002)

10 Reappropriation:

11 Rural Washington Loan Account--State \$106,000
12 Prior Biennia (Expenditures) \$15,259,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$15,365,000

15 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

16 Local and Community Projects (20064008)

17 The reappropriation is subject to the provisions in section 131,
18 chapter 488, Laws of 2005.

19 Reappropriation:

20 State Building Construction Account--State \$2,601,000
21 Prior Biennia (Expenditures) \$45,210,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$47,811,000

24 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

25 Rural Washington Loan Fund (20064010)

26 Reappropriation:

27 Rural Washington Loan Account--State \$2,656,000
28 Prior Biennia (Expenditures) \$1,471,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$4,127,000

1 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

2 Job and Economic Development Grants (20064950)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 107, chapter 371, Laws of 2006.

6 Reappropriation:

7 State Building Construction Account--State \$1,406,000

8 Prior Biennia (Expenditures) \$45,051,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$46,457,000

11 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

12 Jobs in Communities (20064951)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 140, chapter 488, Laws of 2005.

16 Reappropriation:

17 State Building Construction Account--State \$1,428,000

18 Prior Biennia (Expenditures) \$10,823,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$12,251,000

21 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE

22 Drinking Water Assistance Program (20074004)

23 Reappropriation:

24 Drinking Water Assistance Account--State \$2,340,000

25 Drinking Water Assistance Repayment Account--State . . \$13,011,000

26 Subtotal Reappropriation \$15,351,000

27 Prior Biennia (Expenditures) \$16,549,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$31,900,000

30 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

31 Public Works Trust Fund (20074005)

32 Reappropriation:

1 Public Works Assistance Account--State \$29,993,000
 2 Prior Biennia (Expenditures) \$265,007,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$295,000,000

5 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

6 Rural Washington Loan Fund (20074008)

7 Reappropriation:

8 Rural Washington Loan Account--State \$1,761,000
 9 Prior Biennia (Expenditures) \$191,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$1,952,000

12 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

13 Housing Assistance, Weatherization, and Affordable Housing
 14 (20074009)

15 Reappropriation:

16 State Taxable Building Construction Account--State . . . \$4,674,000
 17 Prior Biennia (Expenditures) \$195,162,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$199,836,000

20 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

21 Job Development Fund Grants (20074010)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation is subject to the
 24 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
 25 chapter 36, Laws of 2010 1st sp. sess.

26 Reappropriation:

27 State Building Construction Account--State \$4,292,000
 28 Prior Biennia (Expenditures) \$44,638,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$48,930,000

31 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

32 Longview Regional Water Treatment Plant Dredging (20081001)

1 Reappropriation:

2	State Building Construction Account--State	\$24,000
3	Prior Biennia (Expenditures)	\$126,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$150,000

6 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

7 Innovation Partnership Zones (20082003)

8 Reappropriation:

9	State Building Construction Account--State	\$42,000
10	Prior Biennia (Expenditures)	\$4,959,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,001,000

13 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

14 Local and Community Projects (20084001)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The projects must comply with RCW
 17 43.63A.125 and other requirements for community projects administered
 18 by the department.

19 Reappropriation:

20	State Building Construction Account--State	\$1,941,000
21	Prior Biennia (Expenditures)	\$125,093,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$127,034,000

24 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

25 Community Development Fund (20084850)

26 Reappropriation:

27	State Building Construction Account--State	\$1,426,000
28	Prior Biennia (Expenditures)	\$19,490,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$20,916,000

1 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE

2 Belfair Sewer Improvements (20084852)

3 Reappropriation:

4	State Building Construction Account--State	\$506,000
5	Prior Biennia (Expenditures)	\$9,794,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$10,300,000

8 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

9 2008 Local and Community Projects (20084861)

10 Reappropriation:

11	State Building Construction Account--State	\$1,956,000
12	Prior Biennia (Expenditures)	\$16,138,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$18,094,000

15 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

16 Drinking Water State Revolving Fund Loan Program (30000005)

17 Reappropriation:

18	Drinking Water Assistance Account--State	\$10,930,000
19	Drinking Water Assistance Repayment Account--State . .	\$31,201,000
20	Subtotal Reappropriation	\$42,131,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$42,131,000

24 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

25 Building for the Arts Grants (30000006)

26 Reappropriation:

27	State Building Construction Account--State	\$1,701,000
28	Prior Biennia (Expenditures)	\$8,374,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$10,075,000

31 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

32 Youth Recreational Facilities Grants (30000007)

1 Reappropriation:
2 State Building Construction Account--State \$334,000
3 Prior Biennia (Expenditures) \$5,544,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$5,878,000

6 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

7 Building Communities Fund Grants (30000008)

8 Reappropriation:
9 State Building Construction Account--State \$2,250,000
10 Prior Biennia (Expenditures) \$24,870,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$27,120,000

13 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

14 Community Economic Revitalization Board (30000010)

15 Reappropriation:
16 Public Facility Construction Loan Revolving
17 Account--State \$6,035,000
18 Prior Biennia (Expenditures) \$218,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$6,253,000

21 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

22 Innovation Partnership Zones (30000012)

23 Reappropriation:
24 State Building Construction Account--State \$750,000
25 Prior Biennia (Expenditures) \$750,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,500,000

28 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

29 Housing Assistance, Weatherization, and Affordable Housing
30 (30000013)

31 Reappropriation:

1	State Building Construction Account--State	\$3,063,000
2	Washington Housing Trust Account--State	\$1,348,000
3	State Taxable Building Construction Account--State	\$0
4	Subtotal Reappropriation	\$4,411,000
5	Prior Biennia (Expenditures)	\$125,589,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$130,000,000

8 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

9 Local and Community Projects (30000019)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The projects must comply with RCW
12 43.63A.125 and other requirements for community projects administered
13 by the department.

14 Reappropriation:

15	State Building Construction Account--State	\$699,000
16	Prior Biennia (Expenditures)	\$19,446,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$20,145,000

19 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

20 2010 Local and Community Projects (30000082)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The projects must comply with RCW
23 43.63A.125 and other requirements for community projects administered
24 by the department.

25 Reappropriation:

26	State Building Construction Account--State	\$4,029,000
27	Prior Biennia (Expenditures)	\$10,100,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$14,129,000

30 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

31 Community Schools (91000002)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation is subject to the
2 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

3 Reappropriation:

4	State Building Construction Account--State	\$1,561,000
5	Prior Biennia (Expenditures)	\$6,345,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,906,000

8 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

9 Temporary Public Works Grant Program (92000021)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation in this section is
12 subject to the provisions of section 6001, chapter 49, Laws of 2011 1st
13 sp. sess.

14 Reappropriation:

15	State Building Construction Account--State	\$1,049,000
16	State Taxable Building Construction Account--State	\$69,000
17	Subtotal Reappropriation	\$1,118,000
18	Prior Biennia (Expenditures)	\$38,615,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$39,733,000

21 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

22 Jobs Act for K-12 Public Schools and Higher Education Institutions
23 (91000085)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$4,606,000
29	Prior Biennia (Expenditures)	\$40,203,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$44,809,000

32 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

1 Community Economic Revitalization Board - Export Assistance Grants
2 and Loans (92000069)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

6 Reappropriation:

7	Public Facility Construction Loan Revolving	
8	Account--State . . . . .	.\$850,000
9	Prior Biennia (Expenditures)	\$2,150,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,000,000

12 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

13 Drinking Water State Revolving Fund Loan Program (30000095)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: For projects involving repair,
16 replacement, or improvement of a clean water infrastructure facility or
17 other public works facility for which an investment grade audit is
18 obtainable, the public works board must require as a contract condition
19 that the project sponsor undertake an investment grade audit. The
20 project sponsor may finance the costs of the audit as part of its
21 drinking water state revolving fund program loan.

22 Reappropriation:

23	Drinking Water Assistance Repayment Account--State . .	\$92,000,000
24	Drinking Water Assistance Account--State . . . . .	.\$16,000,000
25	Subtotal Reappropriation	\$108,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$108,000,000

29 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

30 Community Economic Revitalization Board (30000097)

31 Reappropriation:

32	Public Facility Construction Loan Revolving	
33	Account--State	\$5,000,000
34	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

4 Housing Assistance, Weatherization, Affordable Housing Trust Fund
5 (30000098)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

9 Reappropriation:

10 State Taxable Building Construction Account--State . . \$16,214,000
11 Prior Biennia (Expenditures) \$33,786,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$50,000,000

14 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

15 Youth Recreational Facilities Grants (30000100)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1029, chapter 49, Laws of 2011 1st sp. sess.

19 Reappropriation:

20 State Building Construction Account--State \$1,554,000
21 Prior Biennia (Expenditures) \$2,699,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$4,253,000

24 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

25 Building for the Arts Grants (30000101)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1030, chapter 49, Laws of 2011 1st sp. sess.

29 Reappropriation:

30 State Building Construction Account--State \$1,148,000
31 Prior Biennia (Expenditures) \$1,314,000
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$2,462,000

2 NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

3 Building Communities Fund Grants (30000102)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1027, chapter 49, Laws of 2011 1st sp. sess.

7 Reappropriation:

8 State Building Construction Account--State \$3,143,000

9 Prior Biennia (Expenditures) \$10,260,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$13,403,000

12 NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE

13 Public Works Assistance Account Program (30000103)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

17 Reappropriation:

18 Public Works Assistance Account--State \$324,584,000

19 Prior Biennia (Expenditures) \$1,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$324,585,000

22 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

23 Local and Community Projects (30000166)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28 State Building Construction Account--State \$10,597,000

29 Prior Biennia (Expenditures) \$6,220,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$16,817,000

1 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE

2 Clean Energy Partnership (30000175)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation is provided solely for implementation of
6 the recommendations of the clean energy leadership council by providing
7 state matching funds for projects that:

- 8 (a) Integrate energy efficiency and renewable energy in buildings;
- 9 (b) Integrate renewable energy into the regional electrical grid;
- 10 (c) Advance bioenergy in the state.

11 (2) State funding must not exceed fifty percent of the total
12 program or project funds.

13 (3) Eligible projects must:

- 14 (a) Involve a majority of companies that are located in Washington
15 state;
- 16 (b) Represent a substantially new solution that is not widely
17 available today; and
- 18 (c) Be designed to generate solutions that are applicable both
19 inside and outside of the state.

20 Reappropriation:

21	Public Facility Construction Loan Revolving	
22	Account--State	\$5,499,000
23	Prior Biennia (Expenditures)	\$1,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,500,000

26 NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

27 Financing Energy/Water Efficiency (30000180)

28 Reappropriation:

29	Public Works Assistance Account--State	\$4,953,000
30	Prior Biennia (Expenditures)	\$47,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

33 NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE

34 Public Works Assistance Account Program 2013 Loan List (30000184)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely for
3 the list of projects in LEAP capital document number 2012-1B, developed
4 February 18, 2012.

5 Reappropriation:

6	Public Works Assistance Account--State	\$152,781,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$152,781,000

10 **NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

11 Energy Efficiency Grants for Local Governments (91000241)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

15 Reappropriation:

16	State Building Construction Account--State	\$17,948,000
17	Prior Biennia (Expenditures)	\$52,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$18,000,000

20 **NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

21 Energy Efficiency Grants for Higher Education (91000242)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account--State	\$19,951,000
27	Prior Biennia (Expenditures)	\$49,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$20,000,000

30 **NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

31 Weatherization (91000247)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account--State . . .	\$9,977,000
6	Prior Biennia (Expenditures)	\$15,023,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$25,000,000

9 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

10 Connell Klindworth Water Line Distribution (91000318)

11 Reappropriation:

12	State Building Construction Account--State	\$261,000
13	Prior Biennia (Expenditures)	\$279,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$540,000

16 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

17 Public Works Preconstruction Loan Program (91000319)

18 Reappropriation:

19	Public Works Assistance Account--State	\$3,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,000,000

23 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

24 Housing for Families with Children (91000409)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29	State Taxable Building Construction Account--State . . .	\$8,250,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$8,250,000

1 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for People with Developmental Disabilities (91000410)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1009, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account--State . . .	\$2,900,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,900,000

11 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for Seniors and People with Physical Disabilities
13 (91000411)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18	State Taxable Building Construction Account--State . . .	\$9,666,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$9,666,000

22 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

23 Housing for People with Chronic Mental Illness (91000412)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	State Taxable Building Construction Account--State . . .	\$1,125,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,125,000

1 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for the Homeless (91000413)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account--State . . .	\$28,944,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$28,944,000

11 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for Farmworkers (91000414)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account--State . . .	\$6,215,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$6,215,000

21 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

22 Housing for People At Risk of Homelessness (91000415)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account--State . . .	\$2,500,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,500,000

31 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

32 Housing for Low-Income Households (91000416)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account--State . . .	\$2,982,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,982,000

9 **NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

10 2012 Local and Community Projects (91000417)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account--State	\$9,539,000
16	Prior Biennia (Expenditures)	\$84,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$9,623,000

19 **NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

20 Housing Competitive Pool (91000432)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1014, chapter 2, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account--State . . .	\$4,530,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,530,000

29 **NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

30 Local and Community Projects 2012 (91000437)

31 The reappropriations in this section are subject to the following

1 conditions and limitations: The reappropriations are subject to the
2 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

3 Reappropriation:

4	State Building Construction Account--State	\$31,000
5	State Taxable Building Construction Account--State . . .	\$1,800,000
6	Subtotal Reappropriation	\$1,831,000
7	Prior Biennia (Expenditures)	\$1,004,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,835,000

10 **NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

11 Innovation Partnership Zones - Facilities and Infrastructure
12 (92000089)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account--State	\$13,371,000
18	Prior Biennia (Expenditures)	\$149,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$13,520,000

21 **NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

22 Community Economic Revitalization Board Administered Economic
23 Development, Innovation, and Export Grants (92000096)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$16,533,000
29	Public Works Assistance Account--State	\$15,902,000
30	Subtotal Reappropriation	\$32,435,000
31	Prior Biennia (Expenditures)	\$163,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$32,598,000

1 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE

2 Main Street Improvement Grants (92000098)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account--State	\$13,997,000
8	Public Works Assistance Account--State	\$797,000
9	Subtotal Reappropriation	\$14,794,000
10	Prior Biennia (Expenditures)	\$56,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$14,850,000

13 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE

14 Brownfield Redevelopment Grants (92000100)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation in this section is
17 provided solely for redevelopment of the Bellingham waterfront.

18 Reappropriation:

19	Local Toxics Control Account--State	\$1,496,000
20	Prior Biennia (Expenditures)	\$4,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,500,000

23 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

24 Port and Export Related Infrastructure (92000102)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account--State	\$32,636,000
30	Prior Biennia (Expenditures)	\$514,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$33,150,000

1 NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE

2 Youth Recreational Facilities Grants (30000185)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Projects must be selected based on their readiness to proceed.

6 (2) The appropriation is provided solely for the following list of
7 projects:

8	Camp Korey	\$303,000
9	Boys and Girls clubs of Bellevue	\$388,000
10	Boys and Girls clubs of King county	\$140,000
11	Boys and Girls clubs of Skagit county	\$100,000
12	YMCA of greater Seattle	\$ 69,000
13	TOTAL	\$1,000,000

14 Appropriation:

15	State Building Construction Account--State	\$1,000,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$4,000,000
18	TOTAL	\$5,000,000

19 NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

20 Building for the Arts Grants (30000186)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Projects must be selected based on their readiness to proceed.

24 (2) The appropriation is provided solely for the following list of
25 projects:

26	Tacoma art museum	\$2,000,000
27	TOTAL	\$2,000,000

28 Appropriation:

29	State Building Construction Account--State	\$2,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$8,000,000
32	TOTAL	\$10,000,000

33 NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

34 Housing Trust Fund (30000187)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$15,000,000 of the appropriation is
3 provided solely for the development of housing for low-income
4 farmworkers. The department shall work with stakeholders to establish
5 priorities to ensure funds are targeted to the highest identified
6 needs.

7 Appropriation:

8	State Taxable Building Construction	
9	Account--State	\$65,000,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$200,000,000
12	TOTAL	\$265,000,000

13 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

14 Building Communities Fund Grants (30000188)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Except as otherwise directed before the effective date of this
18 section, the department shall not expend the appropriation in this
19 section unless and until the nonstate share of project costs have been
20 either expended, or firmly committed, or both, in an amount sufficient
21 to complete the project, or a distinct phase of the project that is
22 useable to the public for the purpose intended by the legislature.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of ten years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations whose sole purpose is to purchase real property that
28 does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply with
30 Washington's high performance building standards as required by chapter
31 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only, and
33 shall not be advanced under any circumstances.

34 (5) Projects funded in this section must be held by the recipient

1 for a minimum of ten years and used for the same purpose or purposes
2 intended by the legislature as required in RCW 43.63A.125(2)(c).

3 (6) Projects funded in this section, including those that are owned
4 and operated by nonprofit organizations, are generally required to pay
5 state prevailing wages.

6 (7) The appropriation is provided solely for the following list of
7 projects:

8	Interfaith community health center	\$559,000
9	LaCrosse community pride	\$ 20,000
10	Gay city health project	\$ 64,000
11	YWCA Pierce county	\$305,000
12	University Heights center for the community	\$367,000
13	Brigit Collins family support center	\$ 62,000
14	Safeplace	\$241,000
15	Spokane neighborhood action partners	\$638,000
16	Associated ministries of Tacoma-Pierce county	\$105,000
17	Friends of youth	\$476,000
18	Behavioral health resources	\$163,000
19	TOTAL	\$3,000,000

20 Appropriation:

21	State Building Construction Account--State	\$3,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$12,000,000
24	TOTAL	\$15,000,000

25 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

26 Drinking Water State Revolving Fund Loan Program (30000189)

27 Appropriation:

28	Drinking Water Assistance Account--State	\$10,000,000
29	Drinking Water Assistance Repayment Account--State	\$160,000,000
30	Subtotal Appropriation	\$170,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$680,000,000
33	TOTAL	\$850,000,000

34 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

35 Community Economic Revitalization Board (30000190)

1 Appropriation:

2 Public Facility Construction Loan Revolving

3 Account--State \$9,000,000

4 Prior Biennia (Expenditures) \$0

5 Future Biennia (Projected Costs) \$36,000,000

6 TOTAL \$45,000,000

7 **NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

8 Energy Freedom Program Revolving Loans (30000191)

9 Appropriation:

10 Energy Recovery Act Account--Federal \$4,000,000

11 Prior Biennia (Expenditures) \$0

12 Future Biennia (Projected Costs) \$30,000,000

13 TOTAL \$34,000,000

14 **NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

15 Weatherization (30000192)

16 Appropriation:

17 State Taxable Building Construction Account--State . . . \$5,000,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$20,000,000

20 TOTAL \$25,000,000

21 **NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

22 Public Works Assistance Account Programs 2013-2015 (30000538)

23 The appropriation in this section is subject to the following

24 conditions and limitations:

- 25 (1) \$350,000,000 is provided solely for the list of projects in
- 26 LEAP capital document number . . . , developed , . . . , 2013.
- 27 (2) \$22,000,000 is provided solely for the public works
- 28 preconstruction loan program.
- 29 (3) \$5,000,000 is provided solely for emergency loans.
- 30 (4) \$5,000,000 is provided solely for energy/water efficiency
- 31 loans.
- 32 (5) \$5,000,000 is provided solely for water system acquisitions.

33 Appropriation:

1	Public Works Assistance Account--State	\$387,000,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$387,000,000

5 **NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

6 Local and Community Projects 2013-15 (30000539)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Except as directed otherwise prior to the effective date of
10 this section, the department shall not expend the appropriations in
11 this section unless and until the nonstate share of project costs have
12 been either expended, or firmly committed, or both, in an amount
13 sufficient to complete the project or a distinct phase of the project
14 that is useable to the public for the purpose intended by the
15 legislature.

16 (2) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of ten years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations whose sole purpose is to purchase real property that
21 does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply with
23 Washington's high performance building standards as required by chapter
24 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only, and
26 shall not be advanced under any circumstances.

27 (5) Projects funded in this section must be held by the recipient
28 for a minimum of ten years and used for the same purpose or purposes
29 intended by the legislature as required in RCW 43.63A.125(6).

30 (6) Projects funded in this section, including those that are owned
31 and operated by nonprofit organizations, are generally required to pay
32 state prevailing wages.

33 (7) The appropriation is provided solely for the following list of
34 projects:

35 Project	Authorized Amount
36 American lake veterans' golf course	\$500,000

1	Auburn community center at Les Grove park campus	\$1,000,000
2	Chambers creek north dock pier extension	\$3,832,000
3	City of Concrete public safety building	\$3,000,000
4	Everett/Tulalip water pipeline	\$1,000,000
5	Issaquah north roadway network improvement	\$5,000,000
6	Pasco second harvest distribution center	\$3,000,000
7	Pierce county library mobile units	\$200,000
8	Renton aerospace training center	\$5,000,000
9	Renton riverview bridge replacement	\$1,100,000
10	Thurston county food bank	\$1,000,000
11	Total	\$24,632,000

12 Appropriation:

13	State Building Construction Account--State	\$23,800,000
14	State Toxics Control Account--State	\$832,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$24,632,000

18 **NEW SECTION. Sec. 1074. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Cowlitz River Dredging (20082856)

20 Reappropriation:

21	State Building Construction Account--State	\$500,000
22	Prior Biennia (Expenditures)	\$684,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,184,000

25 **NEW SECTION. Sec. 1075. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26 Catastrophic Flood Relief (20084850)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Up to \$9,200,000 of the appropriation may be used to identify
30 design alternatives for large capital flood damage reduction projects,
31 including basin-level water retention and interstate 5 protection
32 projects.

33 (2) Up to \$15,092,000 of the appropriation may be used to construct
34 priority local flood protection projects, including multipurpose
35 projects that reduce flood damage and benefit fish habitat.

1 (3) Up to \$1,750,000 of the appropriation may be used to reduce
2 damage to residential and other structures in the floodplain, through
3 flood proofing and buyouts.

4 (4) Up to \$2,160,000 of the appropriation may be used for state
5 agency technical assistance, stakeholder project management, project
6 support, and coordination.

7 Reappropriation:

8 State Building Construction Account--State \$1,035,000

9 Appropriation:

10 State Building Construction Account--State \$28,202,000

11 Prior Biennia (Expenditures) \$8,450,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$37,687,000

14 NEW SECTION. Sec. 1076. FOR THE OFFICE OF FINANCIAL MANAGEMENT

15 Oversight of State Facilities (30000035)

16 Appropriation:

17 State Building Construction Account--State \$2,080,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$2,080,000

21 NEW SECTION. Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT

22 Aerospace and Manufacturing Training Equipment Pool (91000003)

23 Reappropriation:

24 State Building Construction Account--State \$2,265,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$2,265,000

28 NEW SECTION. Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT

29 Chehalis River Basin Flood Relief Projects (91000398)

30 Reappropriation:

31 State Building Construction Account--State \$5,000,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$5,000,000

2 NEW SECTION. Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT

3 Emergency Repairs (30000031)

4 Appropriation:

5 State Building Construction Account--State \$8,500,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$8,500,000

9 NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT

10 Office of Financial Management Capital Staff (30000034)

11 Appropriation:

12 State Building Construction Account--State \$800,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$800,000

16 NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

17 O'Brien Building Improvements (20081007)

18 Reappropriation:

19 State Building Construction Account--State \$1,373,000

20 Prior Biennia (Expenditures) \$3,939,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$5,312,000

23 NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

24 Natural Resource Building Roof Replacement/Exterior Foam Insulation

25 Repairs (30000546)

26 Reappropriation:

27 Capitol Building Construction Account--State \$529,000

28 State Building Construction Account--State \$305,000

29 Subtotal Reappropriation \$834,000

30 Prior Biennia (Expenditures) \$3,648,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$4,482,000

1 NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

2 East Plaza - Water Infiltration and Elevator Repairs (30000548)

3 Appropriation:

4	State Vehicle Parking Account--State	\$793,000
5	State Building Construction Account--State	\$2,310,000
6	Subtotal Appropriation	\$3,103,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$7,444,000
9	TOTAL	\$10,547,000

10 NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

11 Minor Works Preservation (30000550)

12 Reappropriation:

13	State Building Construction Account--State	\$2,027,000
14	Prior Biennia (Expenditures)	\$307,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,334,000

17 NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

18 Legislative Building Critical Exterior Repairs (30000577)

19 Reappropriation:

20	State Building Construction Account--State . . . . .	.\$37,000
21	Prior Biennia (Expenditures)	\$919,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$956,000

24 NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

25 Engineering and Architectural Services: Staffing (30000580)

26 Appropriation:

27	State Building Construction Account--State	\$12,900,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$56,600,000
30	TOTAL	\$69,500,000

31 NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

32 Legislative Building Critical Hydronic Loop Repairs (30000584)

1 Reappropriation:
 2 Capitol Building Construction Account--State \$1,077,000
 3 Appropriation:
 4 State Building Construction Account--State \$851,000
 5 Prior Biennia (Expenditures) \$102,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$2,030,000

8 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 9 Reuse General Administration Building for Heritage Center, State
 10 Library, and State Patrol (92000003)

11 Reappropriation:
 12 Washington State Heritage Center Account--State \$91,000
 13 Prior Biennia (Expenditures) \$59,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$150,000

16 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 17 Legislative Building Critical Exterior Repairs (92000004)

18 Reappropriation:
 19 State Building Construction Account--State \$790,000
 20 Prior Biennia (Expenditures) \$610,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$1,400,000

23 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 24 Critical Campus Steam System Repairs (30000535)

25 Appropriation:
 26 State Building Construction Account--State \$3,373,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$3,373,000

30 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 31 Capitol Lake Dredging (30000571)

1 Reappropriation:
 2 State Toxics Control Account--State \$200,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$200,000

6 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 7 Natural Resources Building Garage Fire Suppression System Repairs
 8 (30000578)

9 Appropriation:
 10 State Vehicle Parking Account--State \$477,000
 11 State Building Construction Account--State \$1,962,000
 12 Subtotal Appropriation \$2,439,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$2,439,000

16 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 17 Natural Resources Building Exterior Wall Cladding (EIFS) and Window
 18 Leaking Project (30000605)

19 Appropriation:
 20 State Building Construction Account--State \$4,539,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$4,539,000

24 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 25 Natural Resources Building Roof Project (30000606)

26 Appropriation:
 27 State Building Construction Account--State \$3,194,000
 28 Thurston County Capital Facilities Account--State . . . \$1,601,000
 29 Subtotal Appropriation \$4,795,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$4,795,000

1 NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

2 Minor Works Preservation (30000635)

3 Appropriation:

4	State Vehicle Parking Account--State	\$897,000
5	State Building Construction Account--State	\$3,000,000
6	Thurston County Capital Facilities Account--State	\$3,563,000
7	Subtotal Appropriation	\$7,460,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$12,000,000
10	TOTAL	\$19,460,000

11 NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

12 Archives Building HVAC Upgrades (30000654)

13 Appropriation:

14	State Building Construction Account--State	\$1,077,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,077,000

18 NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

19 Powerhouse Chiller Replacement (30000679)

20 Appropriation:

21	State Building Construction Account--State	\$1,894,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,894,000

25 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

26 Capitol Campus Emergency Generator Replacement (30000682)

27 Appropriation:

28	State Building Construction Account--State	\$1,299,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,299,000

32 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

1 Capitol Campus Security Camera and Key Card Systems Replacement
2 (30000685)

3 Appropriation:

4 Thurston County Capital Facilities Account--State . . . \$3,220,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$3,220,000

8 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

9 Capitol Campus Underground Utility Repairs (30000687)

10 Appropriation:

11 State Building Construction Account--State \$1,983,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$8,827,000
14 TOTAL \$10,810,000

15 NEW SECTION. **Sec. 1101. FOR THE MILITARY DEPARTMENT**

16 Minor Works Preservation (30000560)

17 Reappropriation:

18 General Fund--Federal \$2,188,000
19 State Building Construction Account--State \$449,000
20 Subtotal Reappropriation \$2,637,000
21 Prior Biennia (Expenditures) \$2,162,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$4,799,000

24 NEW SECTION. **Sec. 1102. FOR THE MILITARY DEPARTMENT**

25 Minor Works Program (30000561)

26 Reappropriation:

27 General Fund--Federal \$5,970,000
28 Prior Biennia (Expenditures) \$3,988,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$9,958,000

31 NEW SECTION. **Sec. 1103. FOR THE MILITARY DEPARTMENT**

1 Information Operations Readiness Center-Joint Base Lewis McChord
2 (30000589)

3 Appropriation:

4	General Fund--Federal	\$35,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$35,000,000

8 NEW SECTION. **Sec. 1104. FOR THE MILITARY DEPARTMENT**

9 Thurston County Readiness Center (30000594)

10 Appropriation:

11	Military Department Capital Account--State	\$600,000
12	General Fund--Federal	\$33,637,000
13	State Building Construction Account--State	\$13,412,000
14	Subtotal Appropriation	\$47,649,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$47,649,000

18 NEW SECTION. **Sec. 1105. FOR THE MILITARY DEPARTMENT**

19 Minor Works Preservation - 2013-2015 Biennium (30000602)

20 Appropriation:

21	General Fund--Federal	\$3,726,000
22	State Building Construction Account--State	\$3,400,000
23	Subtotal Appropriation	\$7,126,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$13,121,000
26	TOTAL	\$20,247,000

27 NEW SECTION. **Sec. 1106. FOR THE MILITARY DEPARTMENT**

28 Minor Works Program - 2013-2015 Biennium (30000605)

29 Appropriation:

30	General Fund--Federal	\$12,925,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$29,397,000
33	TOTAL	\$42,322,000

1 NEW SECTION. **Sec. 1107. FOR THE MILITARY DEPARTMENT**

2 Yakima Training Center Barracks (30000696)

3 Appropriation:

4	General Fund--Federal	\$18,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$18,000,000

8 NEW SECTION. **Sec. 1108. FOR THE MILITARY DEPARTMENT**

9 Thurston County Readiness Center (91000005)

10 Reappropriation:

11	General Fund--Federal . . . . .	.\$75,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$75,000

15 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
16 **HISTORIC PRESERVATION**

17 Heritage Barn Preservation Program (30000005)

18 Reappropriation:

19	State Building Construction Account--State	\$180,000
20	Prior Biennia (Expenditures)	\$20,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$200,000

23 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
24 **HISTORIC PRESERVATION**

25 Courthouse Preservation (30000006)

26 Reappropriation:

27	State Building Construction Account--State	\$690,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$690,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Health, Safety, and Code Requirements (30001264)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$1,500,000), Prior Biennia (Expenditures) (\$531,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$2,031,000).

NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Infrastructure Preservation (30001290)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$1,500,000), Prior Biennia (Expenditures) (\$592,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$2,092,000).

NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Facilities Preservation (30001291)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$1,500,000), Prior Biennia (Expenditures) (\$495,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$1,995,000).

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Hazards Abatement and Demolition (30002221)

Reappropriation:

1	State Building Construction Account--State	\$500,000
2	Prior Biennia (Expenditures)	\$16,000
3	Future Biennia (Projected Costs)	\$4,243,600
4	TOTAL	\$4,759,600

5 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Capacity to Replace Maple Lane School (92000005)

8 Reappropriation:

9	State Building Construction Account--State	\$50,000
10	Prior Biennia (Expenditures)	\$1,926,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,976,000

13 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Rainier School: Cottages Remodel and Renovation (91000017)

16 Reappropriation:

17	State Building Construction Account--State	\$2,500,000
18	Prior Biennia (Expenditures)	\$6,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,506,000

21 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Naselle Youth Camp-Three Cottages: Renovation (20081222)

24 Appropriation:

25	State Building Construction Account--State	\$4,900,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,900,000

29 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Western State Hospital: New Kitchen and Commissary Building
32 (20081319)

1 Reappropriation:
 2 State Building Construction Account--State \$200,000
 3 Prior Biennia (Expenditures) \$828,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,028,000

6 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Eastern State Hospital: New Boiler Plant (30000468)

9 Appropriation:
 10 State Building Construction Account--State \$75,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$7,200,000
 13 TOTAL \$7,275,000

14 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Western State Hospital-All Wards: Patient Safety Improvements
 17 (30002234)

18 Appropriation:
 19 State Building Construction Account--State \$3,900,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$3,900,000

23 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Minor Works Preservation Projects: Statewide (30002235)

26 Appropriation:
 27 State Building Construction Account--State \$15,000,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$15,000,000

31 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES**

1 Lakeland Village: Code Required Campus Infrastructure Upgrades
2 (30002238)

3 Appropriation:

4 State Building Construction Account--State \$20,000,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$8,000,000
7 TOTAL \$28,000,000

8 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF HEALTH**

9 Drinking Water Assistance Program (30000013)

10 Reappropriation:

11 Drinking Water Assistance Account--Federal \$79,680,000
12 Prior Biennia (Expenditures) \$45,005,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$124,685,000

15 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF HEALTH**

16 Safe Reliable Drinking Water Grants (92000002)

17 Reappropriation:

18 State Building Construction Account--State \$8,766,000
19 Prior Biennia (Expenditures) \$11,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$8,777,000

22 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF HEALTH**

23 HVAC Systems Upgrade Continuation (30000298)

24 Appropriation:

25 State Building Construction Account--State \$2,809,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,809,000

29 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF HEALTH**

30 HVAC Upgrade - Phase II (30000299)

31 Appropriation:

1 State Building Construction Account--State \$1,374,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,374,000

5 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF HEALTH**

6 Minor Works - Facility Preservation (30000300)

7 Appropriation:

8 State Building Construction Account--State \$958,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$1,800,000
 11 TOTAL \$2,758,000

12 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF HEALTH**

13 Drinking Water Assistance Program (30000323)

14 Appropriation:

15 Drinking Water Assistance Account--Federal \$33,146,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$132,584,000
 18 TOTAL \$165,730,000

19 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF HEALTH**

20 Shellfish Signage Structures (30000324)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The appropriation is provided solely for
 23 the department to design and construct permanent kiosks at recreational
 24 shellfish/fishing sites at Willapa Bay and Coulter creek and for the
 25 improvements to existing signage in both the Puget Sound and along the
 26 outer coast.

27 Appropriation:

28 State Building Construction Account--State \$50,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$50,000

1 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Minor Works Facilities Preservation (30000094)

3 Appropriation:

4	State Building Construction Account--State	\$2,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,000,000

8 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Walla Walla Nursing Facility (20082008)

10 Reappropriation:

11	General Fund--Federal	\$31,200,000
12	State Building Construction Account--State	\$16,053,000
13	Subtotal Reappropriation	\$47,253,000
14	Prior Biennia (Expenditures)	\$671,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$47,924,000

17 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington State Penitentiary: Housing Units, Kitchen, and Site
19 Work (30000482)

20 Reappropriation:

21	State Building Construction Account--State	\$14,177,000
22	Prior Biennia (Expenditures)	\$33,395,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$47,572,000

25 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS**

26 SW: Minor Works - Infrastructure Preservation (30000539)

27 Reappropriation:

28	State Building Construction Account--State	\$885,000
29	Prior Biennia (Expenditures)	\$1,615,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,500,000

1 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS**

2 SW: Minor Works - Facility Preservation (30000540)

3 Reappropriation:

4	State Building Construction Account--State	\$1,085,000
5	Prior Biennia (Expenditures)	\$1,415,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,500,000

8 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS**

9 Monroe Corrections Complex: Close Sewer Lagoon (20082022)

10 Reappropriation:

11	State Building Construction Account--State	\$306,000
12	Prior Biennia (Expenditures)	\$1,091,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,397,000

15 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington Corrections Center: Transformers and Switches
17 (30000143)

18 Appropriation:

19	State Building Construction Account--State	\$300,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$26,443,000
22	TOTAL	\$26,743,000

23 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center: Roof and Equipment Replacement
25 (30000195)

26 Appropriation:

27	State Building Construction Account--State	\$4,935,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,935,000

31 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary: Fire Alarm System Replacement
2 (30000209)

3 Appropriation:

4 State Building Construction Account--State \$2,603,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$2,603,000

8 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

9 Monroe Corrections Center: TRU Reroof Living Units (30000283)

10 Appropriation:

11 State Building Construction Account--State \$3,231,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$3,231,000

15 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

16 Monroe Corrections Center: TRU Replace Support Building
17 Deteriorated Piping Pre-design (30000284)

18 Appropriation:

19 State Building Construction Account--State \$198,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$8,021,000
22 TOTAL \$8,219,000

23 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Corrections Center: WSR Living Units Fixtures and Plumbing
25 (30000531)

26 Appropriation:

27 State Building Construction Account--State \$4,100,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$4,100,000

31 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

32 SW: Minor Works - Health, Safety, and Code (30000541)

1 Reappropriation:
2 State Building Construction Account--State \$1,057,000
3 Prior Biennia (Expenditures) \$1,543,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$2,600,000

6 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

7 Monroe Corrections Center: WSR Living Units Roofs (30000542)

8 Appropriation:
9 State Building Construction Account--State \$1,917,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,917,000

13 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

14 Airway Heights Correction Center: Heating/Cooling Coil Replacement
15 (phased) (30000561)

16 Appropriation:
17 State Building Construction Account--State \$688,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$1,980,000
20 TOTAL \$2,668,000

21 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Replace Roofs - Buildings R1, R2
23 and R3 (30000654)

24 Appropriation:
25 State Building Construction Account--State \$2,496,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,496,000

29 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Penitentiary: HVAC Replacement - WC Warehouse
31 (30000675)

1 Appropriation:
2 State Building Construction Account--State \$2,065,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$2,065,000

6 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Replace Intensive Management Unit
8 Roof (30000723)

9 Appropriation:
10 State Building Construction Account--State \$1,172,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$1,172,000

14 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

15 Monroe Corrections Center: WSR Replace Fire Alarm System
16 (30000724)

17 Appropriation:
18 State Building Construction Account--State \$2,785,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$2,785,000

22 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

23 Airway Heights Corrections Center: Replace Fire Alarm System
24 (30000725)

25 Appropriation:
26 State Building Construction Account--State \$3,624,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$3,624,000

30 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

31 Airway Heights Corrections Center: Security Electronics
32 Renovations (30000726)

1 Appropriation:
 2 State Building Construction Account--State \$5,428,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,428,000

6 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center for Women: Replace Fire Alarm System
 8 (30000727)

9 Appropriation:
 10 State Building Construction Account--State \$2,752,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,752,000

14 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

15 Monroe Corrections Center: TRU Living Unit Replace Pipes C Unit
 16 (30000732)

17 Appropriation:
 18 State Building Construction Account--State \$1,446,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,446,000

22 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

23 Monroe Corrections Center: TRU Support Building Repair Fire
 24 Detection System (30000733)

25 Appropriation:
 26 State Building Construction Account--State \$1,058,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,058,000

30 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

31 SW: Minor Works - Preservation Projects (30000734)

1 Appropriation:
2 State Building Construction Account--State \$30,000,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$51,618,000
5 TOTAL \$81,618,000

6 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**
7 Monroe Corrections Center: TRU Roof Industries and Maintenance
8 Building (30000736)

9 Appropriation:
10 State Building Construction Account--State \$2,206,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$2,206,000

14 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**
15 Monroe Corrections Center: TRU Roof Inside Administration,
16 Visitors, and E Unit Buildings (30000737)

17 Appropriation:
18 State Building Construction Account--State \$1,052,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$1,052,000

22 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**
23 Monroe Corrections Center: SOU Replace Heating Coils and Valves
24 (30000740)

25 None

26 Appropriation:
27 State Building Construction Account--State \$1,330,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$1,330,000

31 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**
32 Washington Corrections Center: Replace Facility Locks (30000746)

1 Appropriation:
2 State Building Construction Account--State \$1,970,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$1,970,000

6 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Security Video System (30000791)

8 Appropriation:
9 State Building Construction Account--State \$7,495,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$7,495,000

13 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

14 Monroe Corrections Center: WSR Security Video System (30000795)

15 Appropriation:
16 State Building Construction Account--State \$5,617,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$5,617,000

20 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Corrections Center: TRU Security Video System (30000801)

22 Appropriation:
23 State Building Construction Account--State \$4,153,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$4,153,000

27 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

28 Washington Corrections Center for Women: Security Video System
29 (30000802)

30 Appropriation:
31 State Building Construction Account--State \$3,667,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,667,000

4 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

5 Monroe Corrections Center: SOU IMU Security Video (30000803)

6 Appropriation:
 7 State Building Construction Account--State \$2,825,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$2,825,000

11 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

12 Statewide: Capacity (30000971)

13 Appropriation:
 14 State Building Construction Account--State \$6,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$6,000,000

18 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

19 Monroe Corrections Center: MSU Bathroom Renovation (30000975)

20 Appropriation:
 21 State Building Construction Account--State \$1,769,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,769,000

25 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Correctional Complex: Close Sewer Lagoon (30000982)

27 Appropriation:
 28 State Building Construction Account--State \$8,059,000
 29 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$8,059,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$581,000

8 Prior Biennia (Expenditures) \$14,829,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$15,410,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 Reappropriation:

14 Site Closure Account--State \$11,893,000

15 Prior Biennia (Expenditures) \$3,091,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$14,984,000

18 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

19 Twin Lake Aquifer Recharge Project (20042951)

20 Reappropriation:

21 State Building Construction Account--State \$232,000

22 Prior Biennia (Expenditures) \$518,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$750,000

25 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

26 Water Supply Facilities (20044006)

27 Reappropriation:

28 State and Local Improvements Revolving Account

29 (Water Supply Facilities)--State \$50,000

30 Prior Biennia (Expenditures) \$12,973,000

31 Future Biennia (Projected Costs) \$0

1 TOTAL \$13,023,000

2 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

3 Water Conveyance Infrastructure Projects (20052850)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions in section 322, chapter 488, Laws of 2005.

7 Reappropriation:

8 State Building Construction Account--State \$1,569,000

9 Prior Biennia (Expenditures) \$4,142,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$5,711,000

12 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY

13 Quad Cities Water Right Mitigation (20052852)

14 Reappropriation:

15 State Building Construction Account--State \$421,000

16 Prior Biennia (Expenditures) \$1,179,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,600,000

19 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY

20 Watershed Plan Implementation and Flow Achievement (20062003)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions in section 136, chapter 371, Laws of 2006.

24 Reappropriation:

25 State Building Construction Account--State \$444,000

26 Prior Biennia (Expenditures) \$12,017,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$12,461,000

29 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

30 Columbia River Basin Water Supply Development Program (20062950)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

4 Reappropriation:

5 Columbia River Basin Water Supply Development
6 Account--State \$39,844,000
7 Columbia River Basin Taxable Bond Water Supply
8 Development Account--State \$10,404,000
9 Subtotal Reappropriation \$50,248,000
10 Prior Biennia (Expenditures) \$41,253,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$91,501,000

13 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Account (20064002)

15 Reappropriation:

16 Water Pollution Control Revolving Account--State \$5,844,000
17 Water Pollution Control Revolving Account--Federal . . . \$8,453,000
18 Subtotal Reappropriation \$14,297,000
19 Prior Biennia (Expenditures) \$156,863,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$171,160,000

22 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (20064007)

24 Reappropriation:

25 State Building Construction Account--State \$704,000
26 Water Quality Capital Account--State \$32,000
27 Subtotal Reappropriation \$736,000
28 Prior Biennia (Expenditures) \$46,632,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$47,368,000

31 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

32 Local Toxics Grants for Cleanup and Prevention (20064008)

33 Reappropriation:

1 State Building Construction Account--State \$8,860,000
 2 Prior Biennia (Expenditures) \$89,681,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$98,541,000

5 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

6 Transfer of Water Rights for Cabin Owners (20081951)

7 Reappropriation:

8 State Building Construction Account--State \$305,000
 9 Prior Biennia (Expenditures) \$145,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$450,000

12 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

13 Remedial Action Grants (20084008)

14 Reappropriation:

15 State Building Construction Account--State \$13,688,000
 16 Prior Biennia (Expenditures) \$78,087,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$91,775,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Centennial Clean Water Program (20084010)

21 Reappropriation:

22 State Building Construction Account--State \$2,470,000
 23 Water Quality Capital Account--State \$432,000
 24 Subtotal Reappropriation \$2,902,000
 25 Prior Biennia (Expenditures) \$63,582,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$66,484,000

28 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

29 Water Pollution Control Loan Program (20084011)

30 Reappropriation:

31 Water Pollution Control Revolving Account--State \$14,580,000
 32 Water Pollution Control Revolving

1	Account--Federal	\$20,168,000
2	Subtotal Reappropriation	\$34,748,000
3	Prior Biennia (Expenditures)	\$99,776,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$134,524,000

6 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

7 Yakima River Basin Water Storage Feasibility Study (20084026)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is provided solely for
10 completion of the United States bureau of reclamation's Yakima basin
11 storage feasibility study, including the associated joint national
12 environmental policy act, the state environmental policy act, and the
13 environmental impact statement. The reappropriated funds are to be
14 used by the bureau of reclamation and the department of ecology to
15 evaluate potential in basin storage facilities such as the proposed
16 Bumping Lake and Wymer reservoirs and other reasonable alternatives
17 that will enhance water supplies and streamflows in the Yakima Basin.

18 Reappropriation:

19	State Building Construction Account--State	\$83,000
20	Prior Biennia (Expenditures)	\$4,877,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,960,000

23 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (20084029)

25 Reappropriation:

26	State Building Construction Account--State	\$3,293,000
27	Prior Biennia (Expenditures)	\$10,707,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$14,000,000

30 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

31 Mason County Consortium (20084851)

32 Reappropriation:

33	State Toxics Control Account--State	\$164,000
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1	Prior Biennia (Expenditures)	\$336,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**
5 Water Pollution Control Revolving Fund Program (30000007)

6 Reappropriation:

7	Water Pollution Control Revolving Account--State . . .	\$19,935,000
8	Water Pollution Control Revolving	
9	Account--Federal	\$18,866,000
10	Water Pollution Control Revolving Account--Federal	
11	Stimulus	\$3,164,000
12	Subtotal Reappropriation	\$41,965,000
13	Prior Biennia (Expenditures)	\$136,734,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$178,699,000

16 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**
17 Centennial Clean Water Program (30000008)

18 Reappropriation:

19	State Building Construction Account--State	\$9,984,000
20	Prior Biennia (Expenditures)	\$20,015,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$29,999,000

23 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**
24 Upper Columbia River Black Sand Beach Cleanup (30000016)

25 Reappropriation:

26	State Building Construction Account--State	\$258,000
27	Prior Biennia (Expenditures)	\$242,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$500,000

30 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**
31 Watershed Plan Implementation and Flow Achievement (30000028)

32 Reappropriation:

1	State Building Construction Account--State	\$3,308,000
2	Prior Biennia (Expenditures)	\$2,692,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,000,000

5 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

6 Kittitas Groundwater Study (30000029)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Funds may be provided to develop and implement water banking
10 and transfer methods and agreements that are fully protective of senior
11 water rights and that protect domestic groundwater users and improve
12 the profitability of farming operations. The legislature finds such
13 activities to be in the public interest because they can help sustain
14 the viability of the agricultural economy and enhance the certainty of
15 water supplies for domestic groundwater users.

16 (2) Funds may be provided to lease or purchase water rights to
17 create a reserve water supply for domestic groundwater users that have
18 a groundwater right with a priority date later than May 10, 1905, as
19 well as for all out-of-priority groundwater users. In securing water
20 for such domestic groundwater users, strong preference shall be given
21 to the use of water banking and transfer methods that provide
22 alternatives to permanent purchase and dry-up of agricultural water
23 rights in the basin, including dry-year options, water banking,
24 long-term water supply lease agreements, long-term agricultural land
25 fallowing agreements, and reduced consumptive use through efficiency or
26 alternative cropping arrangements while maintaining historic return
27 flows.

28 (3) A portion of the reappropriation may be used for administrative
29 costs, not to exceed four percent, and other costs associated with
30 leasing or acquiring and transferring the water rights. All costs
31 shall be fully recovered from participating domestic water users for
32 their prorated portion of the cost, including but not limited to the
33 costs of securing a water right or rights for this purpose, costs
34 associated with the development and implementation of alternative
35 agricultural water transfer methods, associated annual operational
36 costs, and federal water service contract costs owed to the United

1 States bureau of reclamation. Funds recovered in this manner shall be
2 deposited in the state and local improvements revolving account and may
3 be used for any purpose provided in this section.

4 Reappropriation:

5 State and Local Improvements Revolving Account
6 (Water Supply Facilities)--State \$270,000
7 Prior Biennia (Expenditures) \$430,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$700,000

10 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

11 Remedial Action Grant Program (30000039)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

15 Reappropriation:

16 Local Toxics Control Account--State \$17,815,000
17 State Building Construction Account--State \$2,844,000
18 Subtotal Reappropriation \$20,659,000
19 Prior Biennia (Expenditures) \$54,931,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$75,590,000

22 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

23 Storm Water Retrofit and Low-Impact Development Grant Program
24 (30000097)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.

28 Reappropriation:

29 State and Local Improvements Revolving
30 Account--State \$1,138,000
31 Local Toxics Control Account--State \$1,251,000
32 State and Local Improvements Revolving
33 Account--Waste Facilities 1980--State \$325,000
34 State Building Construction Account--State \$22,215,000

1	State Toxics Control Account--State	\$7,008,000
2	Subtotal Reappropriation	\$31,937,000
3	Prior Biennia (Expenditures)	\$22,670,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$54,607,000

6 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

7 Reducing Diesel Particle Emissions in Tacoma (30000139)

8 Reappropriation:

9	Air Pollution Control Account--State	\$525,000
10	Prior Biennia (Expenditures)	\$474,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$999,000

13 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Fund Program (30000142)

15 Reappropriation:

16	Water Pollution Control Revolving Account--Federal . . .	\$9,812,000
17	Water Pollution Control Revolving Account--State . . .	\$22,313,000
18	Subtotal Reappropriation	\$32,125,000
19	Prior Biennia (Expenditures)	\$3,025,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$35,150,000

22 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

23 Clean Up Toxic Sites - Puget Sound (30000144)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

27 Reappropriation:

28	Cleanup Settlement Account--State	\$10,259,000
29	State Toxics Control Account--State	\$6,734,000
30	Subtotal Reappropriation	\$16,993,000
31	Prior Biennia (Expenditures)	\$20,649,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$37,642,000

1 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

2 Settlement Funding To Clean Up Toxic Sites (30000145)

3 Reappropriation:

4	Cleanup Settlement Account--State	\$619,000
5	Prior Biennia (Expenditures)	\$5,449,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,068,000

8 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

9 Habitat Mitigation (91000007)

10 Reappropriation:

11	State Building Construction Account--State	\$3,353,000
12	Prior Biennia (Expenditures)	\$1,060,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,413,000

15 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY

16 Protect Communities from Flood and Drought (92000002)

17 Reappropriation:

18	State Building Construction Account--State	\$4,081,000
19	Prior Biennia (Expenditures)	\$10,700,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$14,781,000

22 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

23 Wastewater Treatment and Water Reclamation (92000041)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$1,692,000
29	Prior Biennia (Expenditures)	\$1,734,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,426,000

1 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Program (30000208)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Toxics Control Account--State	\$22,898,000
8	Prior Biennia (Expenditures)	\$11,202,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$34,100,000

11 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

12 Water Pollution Control Revolving Fund Program (30000209)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: For projects involving repair,
15 replacement, or improvement of a wastewater treatment plant or other
16 public works facility for which an investment grade audit is
17 obtainable, the department of ecology must require as a contract
18 condition that the project sponsor undertake an investment grade audit.
19 The project sponsor may finance the costs of the audit as part of its
20 water pollution control revolving fund program loan.

21 Reappropriation:

22	Water Pollution Control Revolving	
23	Account--Federal	\$74,515,000
24	Water Pollution Control Revolving Account--State . . .	\$108,191,000
25	Subtotal Reappropriation	\$182,706,000
26	Prior Biennia (Expenditures)	\$9,438,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$192,144,000

29 NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY

30 Waste Tire Pile Prevention and Cleanup (30000210)

31 Reappropriation:

32	Waste Tire Removal Account--State	\$530,000
33	Prior Biennia (Expenditures)	\$470,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,000,000

2 NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

3 Wood Stove Pollution Reduction (30000211)

4 Reappropriation:

5 Local Toxics Control Account--State \$2,335,000

6 Prior Biennia (Expenditures) \$665,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,000,000

9 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

10 Diesel Emissions Reduction (30000212)

11 Reappropriation:

12 Local Toxics Control Account--State \$4,090,000

13 Prior Biennia (Expenditures) \$2,910,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$7,000,000

16 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

17 Watershed Plan Implementation and Flow Achievement (30000213)

18 The reappropriation in this section is subject to the following

19 conditions and limitations: The reappropriation is subject to the

20 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

21 Reappropriation:

22 State Building Construction Account--State \$6,863,000

23 Prior Biennia (Expenditures) \$1,137,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$8,000,000

26 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

27 Hood Canal Regional Septic Repair Loan Program (30000215)

28 Reappropriation:

29 State Building Construction Account--State \$518,000

30 Prior Biennia (Expenditures) \$232,000

31 Future Biennia (Projected Costs) \$0

1 TOTAL \$750,000

2 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

3 Remedial Action Grant Program (30000216)

4 Reappropriation:

5 Local Toxics Control Account--State \$48,291,000

6 Prior Biennia (Expenditures) \$7,943,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$56,234,000

9 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

10 Eastern Washington Clean Sites Initiative (30000217)

11 Reappropriation:

12 State Toxics Control Account--State \$4,476,000

13 Prior Biennia (Expenditures) \$1,524,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$6,000,000

16 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

17 Burlington Northern Santa Fe Skykomish Restoration (30000218)

18 Reappropriation:

19 Cleanup Settlement Account--State \$284,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$284,000

23 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

24 Safe Soils Remediation Program - Central Washington (30000263)

25 Reappropriation:

26 State Toxics Control Account--State \$2,692,000

27 Prior Biennia (Expenditures) \$1,019,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$3,711,000

30 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

31 Clean Up Toxics Sites - Puget Sound (30000265)

1 Reappropriation:
 2 State Toxics Control Account--State \$14,864,000
 3 Prior Biennia (Expenditures) \$226,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$15,090,000

6 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**
 7 Yakima Basin Integrated Water Management Plan Implementation
 8 (30000278)

9 Reappropriation:
 10 State Building Construction Account--State \$142,000
 11 Prior Biennia (Expenditures) \$1,858,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,000,000

14 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**
 15 ASARCO - Tacoma Smelter Plume and Mines (30000280)

16 Reappropriation:
 17 Cleanup Settlement Account--State \$16,998,000
 18 Prior Biennia (Expenditures) \$1,689,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$18,687,000

21 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**
 22 Padilla Bay Boat Launch (30000281)

23 Reappropriation:
 24 General Fund--Federal \$196,000
 25 Prior Biennia (Expenditures) \$124,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$320,000

28 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**
 29 Padilla Bay Federal Capital Projects (30000282)

30 Reappropriation:
 31 General Fund--Federal \$800,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$800,000

4 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

5 Coastal Wetlands Federal Funds Administration (30000283)

6 Reappropriation:

7	General Fund--Federal	\$21,425,000
8	Prior Biennia (Expenditures)	\$1,775,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$23,200,000

11 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

12 Water Irrigation Efficiencies (30000285)

13 Reappropriation:

14	State Building Construction Account--State	\$630,000
15	Prior Biennia (Expenditures)	\$370,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

19 Statewide Storm Water Projects (30000294)

20 The reappropriation in this section is subject to the following

21 conditions and limitations: The reappropriation is provided solely for

22 construction projects or design/construction projects statewide that

23 result in the greatest improvements necessary to meet national

24 pollution discharge elimination system requirements for communities

25 least able to pay for those projects or for jurisdictions that are

26 early adopters of new regulations and effective new technology. The

27 department must develop specific evaluative criteria to award grants on

28 a competitive basis to projects that meet the policy objectives in this

29 section, demonstrate readiness to proceed, and have a minimum cash

30 match of twenty-five percent.

31 Reappropriation:

32	Local Toxics Control Account--State	\$29,763,000
33	Prior Biennia (Expenditures)	\$237,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$30,000,000

3 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

4 Green River Flood Levee Improvements (30000295)

5 Reappropriation:

6 State Building Construction Account--State \$4,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$4,000,000

10 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

11 Mount Vernon Flood Protection (30000297)

12 Reappropriation:

13 State Building Construction Account--State \$700,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$700,000

17 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

18 Clean Up Toxics Sites - Puget Sound (91000032)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3002, chapter 2, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23 State Toxics Control Account--State \$9,103,000
24 Prior Biennia (Expenditures) \$77,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$9,180,000

27 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

28 Eastern Washington Clean Sites Initiative (91000033)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 3003, chapter 2, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	State Toxics Control Account--State	\$1,545,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,545,000

6 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

7 Fiscal Year 2012 Statewide Storm Water Grant Program (91000053)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The reappropriation is subject to the
 10 provisions of section 3004, chapter 2, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	Local Toxics Control Account--State	\$23,645,000
13	Prior Biennia (Expenditures)	\$428,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$24,073,000

16 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

17 Storm Water Retrofit and Local Improvement District Competitive
 18 Grants (91000054)

19 The reappropriation in this section is subject to the following
 20 conditions and limitations: The reappropriation is subject to the
 21 provisions of section 3005, chapter 2, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23	Local Toxics Control Account--State	\$14,463,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$14,463,000

27 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

28 Columbia River Water Management Projects (91000179)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is subject to the
 31 provisions of section 502, chapter 1, Laws of 2012 2nd sp. sess.

32 Reappropriation:

1	Columbia River Basin Water Supply Development	
2	Account--State	\$2,000,000
3	Prior Biennia (Expenditures)	\$2,500,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,500,000

6 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

7 Skagit Mitigation (91000181)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation in this section is
10 provided solely for the department to develop mitigation options and
11 alternative water sources or tools to make water available for stream
12 flows and for rural domestic permit-exempt uses within the
13 Carpenter/Fisher, East Nookachamps, and Upper Nookachamps subbasins.
14 Up to \$100,000 of the amount specified shall be used to develop a rural
15 domestic demonstration project to determine if onsite best management
16 practices, including, but not limited to, rainwater infiltration, water
17 conservation, and low-impact development standards can meet the
18 mitigation requirements of chapter 173-503 WAC and be reasonably and
19 feasibly integrated into rural domestic developments.

20 Reappropriation:

21	State Building Construction Account--State	\$2,213,000
22	Prior Biennia (Expenditures)	\$12,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,225,000

25 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

26 Flood Levee Improvements (92000057)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations in this section are
29 provided solely for the Mt. Vernon flood protection project.

30 Reappropriation:

31	State Building Construction Account--State	\$1,500,000
32	Local Toxics Control Account--State	\$7,000,000
33	Subtotal Reappropriation	\$8,500,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,500,000

3 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

4 Ground Water Management Yakima Basin (92000061)

5 Reappropriation:

6 Columbia River Basin Water Supply Development
7 Account--State \$450,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$450,000

11 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

12 Coordinated Prevention Grants (30000321)

13 Appropriation:

14 Local Toxics Control Account--State \$28,240,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$131,520,000
17 TOTAL \$159,760,000

18 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

19 Waste Tire Pile Cleanup and Prevention (30000322)

20 Appropriation:

21 Waste Tire Removal Account--State \$1,000,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$4,000,000
24 TOTAL \$5,000,000

25 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

26 Mercury Switch Removal (30000323)

27 Appropriation:

28 State Toxics Control Account--State \$500,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$500,000

1 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

2 Reducing Toxic Diesel Emissions (30000324)

3 Appropriation:

4	State Toxics Control Account--State	\$4,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$20,000,000
7	TOTAL	\$24,500,000

8 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

9 Reducing Toxic Wood Stove Emissions (30000325)

10 Appropriation:

11	State Toxics Control Account--State	\$4,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$16,000,000
14	TOTAL	\$20,000,000

15 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

16 Centennial Clean Water Program (30000326)

17 Appropriation:

18	Local Toxics Control Account--State	\$38,500,000
19	State Toxics Control Account--State	\$21,500,000
20	Subtotal Appropriation	\$60,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$240,000,000
23	TOTAL	\$300,000,000

24 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

25 Water Pollution Control Revolving Program (30000327)

26 Appropriation:

27	Water Pollution Control Revolving Account--State . . .	\$131,000,000
28	Water Pollution Control Revolving	
29	Account--Federal	\$50,000,000
30	Subtotal Appropriation	\$181,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$510,000,000
33	TOTAL	\$691,000,000

1 NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY

2 Coastal Wetlands Federal Funds (30000328)

3 Appropriation:

4	General Fund--Federal	\$9,800,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$40,000,000
7	TOTAL	\$49,800,000

8 NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY

9 Floodplain Management Local Grant Program (30000329)

10 Appropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$19,000,000
14	TOTAL	\$20,000,000

15 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY

16 Watershed Plan Implementation and Flow Achievement (30000331)

17 Appropriation:

18	State Building Construction Account--State	\$10,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$4,000,000
21	TOTAL	\$14,000,000

22 NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY

23 Sunnyside Valley Irrigation District Water Conservation (30000332)

24 Appropriation:

25	State Building Construction Account--State	\$3,055,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$5,900,000
28	TOTAL	\$8,955,000

29 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

30 Dungeness Water Supply and Mitigation (30000333)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for the department to develop mitigation options and
4 alternative water sources or tools to make water available for stream
5 flows and to mitigate for rural development within the basin. The
6 department will work with the Dungeness local leaders workgroup to
7 coordinate water supply and mitigation projects for implementation that
8 have been developed in cooperation with local stakeholders.

9 Appropriation:

10	State Building Construction Account--State	\$2,050,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,050,000

14 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

15 ASARCO Cleanup (30000334)

16 Appropriation:

17	Cleanup Settlement Account--State	\$25,660,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$103,962,000
20	TOTAL	\$129,622,000

21 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

22 Padilla Bay Federal Capital Projects - Programmatic (30000335)

23 Appropriation:

24	General Fund--Federal	\$500,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$2,000,000
27	TOTAL	\$2,500,000

28 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

29 Padilla Bay Federal Capital Projects - Preservation (30000336)

30 Appropriation:

31	General Fund--Federal	\$100,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$2,000,000

1	TOTAL	\$2,100,000
2	<u>NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY</u>	
3	Cleanup Toxics Sites - Puget Sound (30000337)	
4	Appropriation:	
5	State Toxics Control Account--State	\$29,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$35,517,000
8	TOTAL	\$64,517,000
9	<u>NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY</u>	
10	Eastern Washington Clean Sites Initiative (30000351)	
11	Appropriation:	
12	State Toxics Control Account--State	\$5,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$9,047,000
15	TOTAL	\$14,047,000
16	<u>NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY</u>	
17	Yakima River Basin Water Supply (30000373)	
18	Appropriation:	
19	State Building Construction Account--State	\$23,613,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$85,000,000
22	TOTAL	\$108,613,000
23	<u>NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY</u>	
24	Columbia River Water Supply Development Program (30000372)	
25	Appropriation:	
26	Columbia River Basin Water Supply Development	
27	Account--State	\$43,955,000
28	Columbia River Basin Taxable Bond Water Supply	
29	Development Account--State	\$30,545,000
30	Subtotal Appropriation	\$74,500,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$41,273,000

1 TOTAL \$115,773,000

2 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

3 Remedial Action Grants (30000374)

4 Appropriation:

5 Local Toxics Control Account--State \$71,500,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$260,000,000

8 TOTAL \$331,500,000

9 NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY

10 Water Irrigation Efficiencies Program (30000389)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is provided solely to provide technical
14 assistance and grants to conservation districts for the purpose of
15 implementing water conservation measures and irrigation efficiencies.
16 The department and the state conservation commission shall give
17 preference in order of priority to projects located in the 16 fish
18 critical basins, other water short basins, and basins with significant
19 water resource and instream flow issues. Projects that are not within
20 basins as described in this subsection are also eligible to receive
21 funding.

22 (2) Conservation districts statewide are eligible for grants listed
23 in subsection (1) of this section. A conservation district receiving
24 funds shall manage each grant to ensure that a portion of the water
25 saved by the water conservation measure or irrigation efficiency will
26 be placed as a purchase or a lease in the trust water rights program to
27 enhance instream flows. The proportion of saved water placed in the
28 trust water rights program must be equal to the percentage of the
29 public investment in the conservation measure or irrigation efficiency.
30 The percentage of the public investment may not exceed 85 percent of
31 the total cost of the conservation measure or irrigation efficiency.

32 Appropriation:

33 State Building Construction Account--State \$4,000,000

34 Prior Biennia (Expenditures) \$0

35 Future Biennia (Projected Costs) \$13,000,000

1 TOTAL \$17,000,000

2 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

3 Storm Water Program Development

4 (1) The department must develop a comprehensive, statewide storm
5 water financial assistance program to be implemented no later than the
6 2015-2017 biennium. The program will provide grants to national
7 pollutant discharge elimination system municipal storm water permit
8 holders for the protection and improvement of statewide water quality
9 and to improve watershed functionality by reducing the transport of
10 toxics and other pollutants through storm water runoff, and by reducing
11 uncontrolled runoff flows.

12 (2) The department must collaborate with storm water stakeholders
13 to develop the funding criteria for the storm water financial
14 assistance program, and include the new statewide storm water financial
15 assistance program into the department's integrated water quality
16 funding cycle process. The storm water financial assistance program
17 may include, but not be limited to, funding for retrofit capital
18 improvement projects, green storm water infrastructure or low-impact
19 development, research and development components and investments in
20 learning, pass-through funding for local government storm water permit
21 implementation, education and outreach, prioritized watershed basin
22 retrofit strategies, and preconstruction awards solely for the planning
23 and design of either new storm water facilities or a retrofit of
24 existing storm water facilities.

25 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Bay View Park: Wide Wastewater Treatment System (20082041)

28 Reappropriation:

29 State Building Construction Account--State \$432,000
30 Prior Biennia (Expenditures) \$1,755,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$2,187,000

33 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**
 2 Ike Kinswa State Park: Improvement (20082950)
 3 Reappropriation:
 4 Parks Renewal and Stewardship Account--Private/Local . . . \$500,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$500,000

8 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**
 10 Fort Worden State Park: Building 202 Rehabilitation (30000027)
 11 Reappropriation:
 12 State Building Construction Account--State \$100,000
 13 Prior Biennia (Expenditures) \$2,363,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$2,463,000

16 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**
 18 Fish Barrier Removal (30000540)
 19 Reappropriation:
 20 State Building Construction Account--State \$850,000
 21 Prior Biennia (Expenditures) \$258,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,108,000

24 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**
 26 Iron Horse Tunnel Hazard Repair (30000552)
 27 Reappropriation:
 28 State Building Construction Account--State \$800,000
 29 Prior Biennia (Expenditures) \$1,096,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1,896,000

1 NEW SECTION. **Sec. 3089.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Minor Works - Health and Safety (30000667)

4 Reappropriation:

5	State Building Construction Account--State	\$3,750,000
6	Prior Biennia (Expenditures)	\$1,250,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,000,000

9 NEW SECTION. **Sec. 3090.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Minor Works - Facilities and Infrastructure Preservation (30000766)

12 Reappropriation:

13	State Building Construction Account--State	\$1,950,000
14	Prior Biennia (Expenditures)	\$559,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,509,000

17 NEW SECTION. **Sec. 3091.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Facility and Infrastructure Backlog Reduction (30000770)

20 Reappropriation:

21	State Building Construction Account--State	\$400,000
22	Prior Biennia (Expenditures)	\$417,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$817,000

25 NEW SECTION. **Sec. 3092.** **FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Picnic Shelters (91000018)

28 Reappropriation:

29	State Building Construction Account--State	\$350,000
30	Prior Biennia (Expenditures)	\$1,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$351,000

1 NEW SECTION. **Sec. 3093.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Rocky Reach Trail (91000035)

4 Reappropriation:

5	State Building Construction Account--State	\$393,000
6	Prior Biennia (Expenditures)	\$7,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$400,000

9 NEW SECTION. **Sec. 3094.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Comfort Stations (91000036)

12 Reappropriation:

13	State Building Construction Account--State	\$1,300,000
14	Prior Biennia (Expenditures)	\$24,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,324,000

17 NEW SECTION. **Sec. 3095.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Deferred Maintenance (91000030)

20 Reappropriation:

21	State Building Construction Account--State	\$400,000
22	Prior Biennia (Expenditures)	\$257,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$657,000

25 NEW SECTION. **Sec. 3096.** **FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Energy Conservation (91000040)

28 Reappropriation:

29	State Building Construction Account--State	\$175,000
30	Prior Biennia (Expenditures)	\$26,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$201,000

1 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Culverts (91000046)

4 Reappropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Wallace Falls: Footbridge (91000047)

12 Reappropriation:

13	State Building Construction Account--State	\$420,000
14	Prior Biennia (Expenditures)	\$2,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$422,000

17 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Spencer Spit: Water System Replacement (30000140)

20 Appropriation:

21	State Building Construction Account--State	\$1,092,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,092,000

25 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Peace Arch: Waterline Replacement and Upgrade (30000375)

28 Appropriation:

29	State Building Construction Account--State	\$1,080,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,080,000

1 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Dosewallips: Wastewater Treatment System (30000523)

4 Appropriation:

5	State Building Construction Account--State	\$4,532,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,532,000

9 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Lewis and Clark: Replace Wastewater System (30000544)

12 Appropriation:

13	State Building Construction Account--State	\$1,197,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,197,000

17 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Potholes: Replace Failed Recreational Vehicle Campsites Electrical
20 Hookups (30000549)

21 Appropriation:

22	State Building Construction Account--State	\$1,108,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,108,000

26 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Lake Sammamish State Park: Sunset Beach Bathhouse Replacement
29 (30000653)

30 Appropriation:

31	State Building Construction Account--State	\$3,316,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,316,000

2 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Flaming Geyser State Park: Infrastructure (30000810)

5 Appropriation:

6 State Building Construction Account--State \$1,472,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,472,000

10 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Flaming Geyser State Park: Day Use Renovation (30000832)

13 Appropriation:

14 State Building Construction Account--State \$1,113,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$1,113,000

18 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Parkland Acquisition Account (30000838)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for the acquisition of property adjacent to existing
24 state park property and shall not be used to purchase property to
25 establish new parks.

26 Appropriation:

27 Parkland Acquisition Account--State \$2,000,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$8,000,000
30 TOTAL \$10,000,000

31 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**
 2 Minor Works - Facility and Infrastructure Preservation (30000845)
 3 Appropriation:
 4 State Building Construction Account--State \$10,000,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$10,000,000

8 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**
 10 Minor Works - Revenue Generation (30000847)
 11 Appropriation:
 12 State Building Construction Account--State \$319,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$6,566,000
 15 TOTAL \$6,885,000

16 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**
 18 Fish Barrier Removal (30000854)
 19 Appropriation:
 20 State Building Construction Account--State \$1,164,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$4,368,000
 23 TOTAL \$5,532,000

24 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**
 26 Rocky Reach - Chelan County Public Utility District Grant
 27 (30000855)
 28 Appropriation:
 29 Parks Renewal and Stewardship Account--Private/Local . . . \$600,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$600,000

1 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Clean Vessel Boating Pump-out Grants (30000856)

4 Appropriation:

5 General Fund--Federal	\$2,600,000
6 Prior Biennia (Expenditures) . . . . .	.\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$2,600,000

9 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Local Grant Authority (30000857)

12 Appropriation:

13 Parks Renewal and Stewardship Account--Private/Local . .	\$1,200,000
14 Prior Biennia (Expenditures) . . . . .	.\$0
15 Future Biennia (Projected Costs)	\$4,000,000
16 TOTAL	\$5,200,000

17 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Federal Grant Authority (30000858)

20 Appropriation:

21 General Fund--Federal	\$750,000
22 Prior Biennia (Expenditures) . . . . .	.\$0
23 Future Biennia (Projected Costs)	\$3,000,000
24 TOTAL	\$3,750,000

25 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Washington Wildlife and Recreation Program (19982003)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 158, chapter 371, Laws of 2006.

31 Reappropriation:

32 Outdoor Recreation Account--State	\$60,000
33 Habitat Conservation Account--State	\$280,000

1 Subtotal Reappropriation \$340,000
 2 Prior Biennia (Expenditures) \$177,490,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$177,830,000

5 NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION**
 6 **FUNDING BOARD**

7 Salmon Recovery Funding Board Programs (20044001)

8 Reappropriation:

9 General Fund--Federal \$3,607,000
 10 State Building Construction Account--State \$161,000
 11 Subtotal Reappropriation \$3,768,000
 12 Prior Biennia (Expenditures) \$42,407,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$46,175,000

15 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**
 16 **FUNDING BOARD**

17 Washington Wildlife and Recreation Program (20044002)

18 The reappropriations in this section are subject to the following
 19 conditions and limitations: Any amount of the reappropriations that
 20 are not obligated to a specific project may be used to fund alternate
 21 projects approved by the legislature from the same account in biennia
 22 succeeding that in which the moneys were originally appropriated.

23 Reappropriation:

24 Outdoor Recreation Account--State \$674,000
 25 Habitat Conservation Account--State \$652,000
 26 Subtotal Reappropriation \$1,326,000
 27 Prior Biennia (Expenditures) \$43,542,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$44,868,000

30 NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION**
 31 **FUNDING BOARD**

32 Youth Athletic Fields (20062952)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 172, chapter 371, Laws of 2006.

4 Reappropriation:

5	State Building Construction Account--State	\$63,000
6	Prior Biennia (Expenditures)	\$2,437,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,500,000

9 NEW SECTION. **Sec. 3119. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Salmon Recovery Funding Board Programs (20064001)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 403, chapter 488, Laws of 2005.

15 Reappropriation:

16	General Fund--Federal	\$3,877,000
17	State Building Construction Account--State	\$969,000
18	Subtotal Reappropriation	\$4,846,000
19	Prior Biennia (Expenditures)	\$56,002,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$60,848,000

22 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**

23 **FUNDING BOARD**

24 Washington Wildlife and Recreation Program (20064002)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 404, chapter 488, Laws of 2005.

28 Reappropriation:

29	Outdoor Recreation Account--State	\$928,000
30	Habitat Conservation Account--State	\$2,445,000
31	Subtotal Reappropriation	\$3,373,000
32	Prior Biennia (Expenditures)	\$46,376,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$49,749,000

1 NEW SECTION. **Sec. 3121.** **FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Nonhighway and Off-Road Vehicle Activities Program (20064004)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 170, chapter 371, Laws of 2006.

7 Reappropriation:

8	NOVA Program Account--State	\$437,000
9	Prior Biennia (Expenditures)	\$6,992,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$7,429,000

12 NEW SECTION. **Sec. 3122.** **FOR THE RECREATION AND CONSERVATION**

13 **FUNDING BOARD**

14 Family Forest and Fish Passage Program (20082001)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3138, chapter 520, Laws of 2007.

18 Reappropriation:

19	State Building Construction Account--State	\$283,000
20	Prior Biennia (Expenditures)	\$5,716,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,999,000

23 NEW SECTION. **Sec. 3123.** **FOR THE RECREATION AND CONSERVATION**

24 **FUNDING BOARD**

25 Boating Facilities Program (20084001)

26 Reappropriation:

27	Recreation Resources Account--State	\$469,000
28	Prior Biennia (Expenditures)	\$7,552,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$8,021,000

31 NEW SECTION. **Sec. 3124.** **FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Firearms and Archery Range Recreation (20084003)

1 Reappropriation:
 2 Firearms Range Account--State \$48,000
 3 Prior Biennia (Expenditures) \$424,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$472,000

6 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**

7 **FUNDING BOARD**

8 Puget Sound Restoration and Acquisition (20084004)

9 Reappropriation:
 10 State Building Construction Account--State \$783,000
 11 Prior Biennia (Expenditures) \$39,967,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$40,750,000

14 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**

15 **FUNDING BOARD**

16 Aquatic Lands Enhancement Account (20084005)

17 Reappropriation:
 18 State Building Construction Account--State \$720,000
 19 Prior Biennia (Expenditures) \$4,305,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$5,025,000

22 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**

23 **FUNDING BOARD**

24 Nonhighway and Off-Road Vehicle Activities Program (20084008)

25 Reappropriation:
 26 NOVA Program Account--State \$425,000
 27 Prior Biennia (Expenditures) \$8,769,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$9,194,000

30 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**

31 **FUNDING BOARD**

32 Washington Wildlife Recreation Grants (20084011)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3146, chapter 520, Laws of 2007.

4 Reappropriation:

5	Outdoor Recreation Account--State	\$1,587,000
6	Habitat Conservation Account--State	\$7,217,000
7	Subtotal Reappropriation	\$8,804,000
8	Prior Biennia (Expenditures)	\$89,599,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$98,403,000

11 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Salmon Recovery Funding Board Programs (20084851)

14 Reappropriation:

15	State Building Construction Account--State	\$2,439,000
16	Prior Biennia (Expenditures)	\$56,754,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$59,193,000

19 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Washington Wildlife Recreation Grants (30000002)

22 Reappropriation:

23	Outdoor Recreation Account--State	\$619,000
24	Habitat Conservation Account--State	\$7,005,000
25	Riparian Protection Account--State	\$3,790,000
26	Farmlands Preservation Account--State	\$1,633,000
27	Subtotal Reappropriation	\$13,047,000
28	Prior Biennia (Expenditures)	\$56,398,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$69,445,000

31 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Salmon Recovery Funding Board Programs (30000003)

1	Reappropriation:	
2	General Fund--Federal	\$10,323,000
3	State Building Construction Account--State	\$265,000
4	Subtotal Reappropriation	\$10,588,000
5	Prior Biennia (Expenditures)	\$59,411,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$69,999,000

8 NEW SECTION. Sec. 3132. FOR THE RECREATION AND CONSERVATION
9 **FUNDING BOARD**

10 Land and Water Conservation Fund (30000005)

11	Reappropriation:	
12	General Fund--Federal	\$1,166,000
13	Prior Biennia (Expenditures)	\$2,834,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,000,000

16 NEW SECTION. Sec. 3133. FOR THE RECREATION AND CONSERVATION
17 **FUNDING BOARD**

18 Aquatic Lands Enhancement Account (30000007)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are provided solely
21 for the list of projects in LEAP capital document number 2009-3,
22 developed March 9, 2009.

23	Reappropriation:	
24	Aquatic Lands Enhancement Account--State	\$397,000
25	State Building Construction Account--State	\$324,000
26	Subtotal Reappropriation	\$721,000
27	Prior Biennia (Expenditures)	\$3,954,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,675,000

30 NEW SECTION. Sec. 3134. FOR THE RECREATION AND CONSERVATION
31 **FUNDING BOARD**

32 Firearms and Archery Range Recreation (30000009)

33 Reappropriation:

1	Firearms Range Account--State	\$217,000
2	Prior Biennia (Expenditures)	\$278,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$495,000

5 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**

6 **FUNDING BOARD**

7 Puget Sound Acquisition and Restoration (30000080)

8 Reappropriation:

9	State Building Construction Account--State	\$4,369,000
10	Prior Biennia (Expenditures)	\$28,631,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$33,000,000

13 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**

14 **FUNDING BOARD**

15 Puget Sound Estuary and Salmon Restoration Program (30000081)

16 Reappropriation:

17	State Building Construction Account--State	\$2,101,000
18	Prior Biennia (Expenditures)	\$4,899,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$7,000,000

21 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Boating Facilities Program (30000138)

24 Reappropriation:

25	Recreation Resources Account--State	\$4,301,000
26	Prior Biennia (Expenditures)	\$3,699,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$8,000,000

29 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Washington Wildlife Recreation Grants (30000139)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are provided solely
3 for the list of projects in LEAP capital document number 2011-3A,
4 developed May 24, 2011.

5 Reappropriation:

6	Riparian Protection Account--State	\$650,000
7	Farmlands Preservation Account--State	\$679,000
8	Outdoor Recreation Account--State	\$8,330,000
9	Habitat Conservation Account--State	\$7,567,000
10	Subtotal Reappropriation	\$17,226,000
11	Prior Biennia (Expenditures)	\$24,548,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$41,774,000

14 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Salmon Recovery Funding Board Programs (30000140)

17 Reappropriation:

18	General Fund--Federal	\$50,121,000
19	State Building Construction Account--State	\$7,363,000
20	Subtotal Reappropriation	\$57,484,000
21	Prior Biennia (Expenditures)	\$12,527,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$70,011,000

24 NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Nonhighway and Off-Road Vehicle Activities Program (30000141)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3067, chapter 48, Laws of 2011 1st sp. sess.

30 Reappropriation:

31	NOVA Program Account--State	\$3,347,000
32	Prior Biennia (Expenditures)	\$2,153,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$5,500,000

1	Prior Biennia (Expenditures)	\$1,741,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,100,000

4 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6	Recreational Trails Program (30000146)	
7	Reappropriation:	
8	General Fund--Federal	\$3,968,000
9	Prior Biennia (Expenditures)	\$1,032,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,000,000

12 NEW SECTION. **Sec. 3146. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Puget Sound Estuary and Salmon Restoration Program (30000148)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation shall not be expended
17 on the acquisition of lands by state agencies.

18	Reappropriation:	
19	State Building Construction Account--State	\$3,455,000
20	Prior Biennia (Expenditures)	\$699,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,154,000

23 NEW SECTION. **Sec. 3147. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25	Family Forest Fish Passage Program (91000001)	
26	Reappropriation:	
27	State Building Construction Account--State	\$208,000
28	Prior Biennia (Expenditures)	\$4,792,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,000,000

31 NEW SECTION. **Sec. 3148. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**
 2 Puget Sound Restoration (30000147)
 3 The reappropriation in this section is subject to the following
 4 conditions and limitations: The reappropriation shall not be expended
 5 on the acquisition of lands by state agencies.
 6 Reappropriation:
 7 State Building Construction Account--State \$10,684,000
 8 Prior Biennia (Expenditures) \$4,316,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$15,000,000

11 NEW SECTION. **Sec. 3149. FOR THE RECREATION AND CONSERVATION**

12 **FUNDING BOARD**
 13 Family Forest Fish Passage Program (30000203)
 14 Reappropriation:
 15 State Building Construction Account--State \$367,000
 16 Prior Biennia (Expenditures) \$1,633,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$2,000,000

19 NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION**

20 **FUNDING BOARD**
 21 Family Forest Fish Passage Program (91000097)
 22 Reappropriation:
 23 State Toxics Control Account--State \$8,981,000
 24 Prior Biennia (Expenditures) \$1,019,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$10,000,000

27 NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION**

28 **FUNDING BOARD**
 29 Washington Wildlife Recreation Grants (30000205)
 30 The appropriations in this section are subject to the following
 31 conditions and limitations: The appropriations are provided solely for
 32 the list of projects in LEAP capital document number XXXX, developed
 33 MMMM, DD, 2013.

1	Appropriation:	
2	Outdoor Recreation Account--State	\$27,000,000
3	Habitat Conservation Account--State	\$27,000,000
4	Riparian Protection Account--State	\$7,450,000
5	Farmlands Preservation Account--State	\$4,000,000
6	Subtotal Appropriation	\$65,450,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$360,000,000
9	TOTAL	\$425,450,000

10 NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Salmon Recovery Funding Board Programs (30000206)

13	Appropriation:	
14	General Fund--Federal	\$60,000,000
15	State Building Construction Account--State	\$15,000,000
16	Subtotal Appropriation	\$75,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$400,000,000
19	TOTAL	\$475,000,000

20 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Boating Facilities Program (30000207)

23	Appropriation:	
24	Recreation Resources Account--State	\$6,363,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$38,000,000
27	TOTAL	\$44,363,000

28 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Nonhighway Off-Road Vehicle Activities (30000208)

31	Appropriation:	
32	NOVA Program Account--State	\$8,500,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$34,000,000
 2 TOTAL \$42,500,000

3 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Aquatic Lands Enhancement Account (30000210)

6 The appropriations in this section are subject to the following
 7 conditions and limitations: The appropriations are provided solely for
 8 the list of projects in LEAP capital document number XXXX, developed
 9 MMMM, DD, 2013.

10 Appropriation:

11 Aquatic Lands Enhancement Account--State \$6,000,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$26,400,000
 14 TOTAL \$32,400,000

15 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**
 16 **FUNDING BOARD**

17 Puget Sound Acquisition and Restoration (30000211)

18 Appropriation:

19 State Building Construction Account--State \$80,000,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$140,000,000
 22 TOTAL \$220,000,000

23 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
 24 **FUNDING BOARD**

25 Puget Sound Estuary and Salmon Restoration Program (30000212)

26 Appropriation:

27 State Building Construction Account--State \$10,000,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$25,000,000
 30 TOTAL \$35,000,000

31 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Firearms and Archery Range Recreation (30000213)

3 Appropriation:

4	Firearms Range Account--State	\$800,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$1,750,000
7	TOTAL	\$2,550,000

8 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**

10 Recreational Trails Program (30000214)

11 Appropriation:

12	General Fund--Federal	\$5,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$20,000,000
15	TOTAL	\$25,000,000

16 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18 Boating Infrastructure Grants (30000215)

19 Appropriation:

20	General Fund--Federal	\$2,200,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$8,800,000
23	TOTAL	\$11,000,000

24 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Land and Water Conservation (30000216)

27 Appropriation:

28	General Fund--Federal	\$4,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$16,000,000
31	TOTAL	\$20,000,000

1 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Family Forest Fish Passage Program (30000218)

4 Appropriation:

5 State Building Construction Account--State	\$2,000,000
6 Prior Biennia (Expenditures) . . . . .	.\$0
7 Future Biennia (Projected Costs)	\$14,540,000
8 TOTAL	\$16,540,000

9 NEW SECTION. **Sec. 3163. FOR THE STATE CONSERVATION COMMISSION**

10 Conservation Reserve Enhancement Program (91000007)

11 Reappropriation:

12 State Building Construction Account--State	\$400,000
13 Prior Biennia (Expenditures)	\$877,000
14 Future Biennia (Projected Costs)	\$0
15 TOTAL	\$1,277,000

16 NEW SECTION. **Sec. 3164. FOR THE STATE CONSERVATION COMMISSION**

17 CREP Riparian Cost Share - State Match (30000009)

18 Appropriation:

19 State Building Construction Account--State	\$2,590,000
20 Prior Biennia (Expenditures) . . . . .	.\$0
21 Future Biennia (Projected Costs)	\$11,000,000
22 TOTAL	\$13,590,000

23 NEW SECTION. **Sec. 3165. FOR THE STATE CONSERVATION COMMISSION**

24 Natural Resources Investment for the Economy and Environment
25 (30000010)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 grants to complete natural resource enhancement projects necessary to
29 improve water quality in shellfish growing areas.

30 Appropriation:

31 State Building Construction Account--State	\$5,000,000
32 Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$54,253,000
2 TOTAL \$59,253,000

3 NEW SECTION. **Sec. 3166. FOR THE STATE CONSERVATION COMMISSION**
4 CREP PIP Loan Program (30000011)

5 Appropriation:
6 Conservation Assistance Revolving Account--State \$180,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$720,000
9 TOTAL \$900,000

10 NEW SECTION. **Sec. 3167. FOR THE STATE CONSERVATION COMMISSION**
11 Conservation Reserve Enhancement Program Riparian Contract Funding
12 (30000012)

13 Appropriation:
14 State Building Construction Account--State \$2,231,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$8,924,000
17 TOTAL \$11,155,000

18 NEW SECTION. **Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Voights Creek Hatchery (20081003)

20 Reappropriation:
21 State Building Construction Account--State \$13,500,000
22 Prior Biennia (Expenditures) \$1,795,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$15,295,000

25 NEW SECTION. **Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Spokane Region One Office (20082008)

27 Reappropriation:
28 State Building Construction Account--State \$180,000
29 Prior Biennia (Expenditures) \$1,890,000
30 Future Biennia (Projected Costs) \$7,612,000
31 TOTAL \$9,682,000

1 NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Stemilt Basin Acquisition (20082029)

3 Reappropriation:

4	State Building Construction Account--State	\$152,000
5	Prior Biennia (Expenditures)	\$48,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works - Facility Preservation (30000300)

10 Reappropriation:

11	State Building Construction Account--State	\$1,144,000
12	Prior Biennia (Expenditures)	\$646,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,790,000

15 NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Minor Works - Road Maintenance and Abandonment Plan (30000295)

17 Reappropriation:

18	State Building Construction Account--State	\$1,585,000
19	Prior Biennia (Expenditures)	\$174,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,759,000

22 NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Minor Works - Access Areas Preservation (30000296)

24 Reappropriation:

25	State Building Construction Account--State	\$426,000
26	Prior Biennia (Expenditures)	\$601,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,027,000

29 NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Minor Works - Dam and Dike (30000297)

31 Reappropriation:

1	State Building Construction Account--State	\$750,000
2	Prior Biennia (Expenditures)	\$197,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$947,000

5 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Migratory Waterfowl Habitat (30000653)

7 Appropriation:

8	State Wildlife Account--State	\$600,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$1,800,000
11	TOTAL	\$2,400,000

12 NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Lab Equipment (30000656)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the department to purchase lab equipment for the Manchester and
17 Mukilteo research stations as specified by the national oceanic and
18 atmospheric administration to support the Washington state shellfish
19 initiative.

20 Appropriation:

21	State Building Construction Account--State	\$100,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$100,000

25 NEW SECTION. **Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Leque Island Highway 532 Road Protection (92000019)

27 Reappropriation:

28	State Building Construction Account--State	\$394,000
29	Prior Biennia (Expenditures)	\$286,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$680,000

1 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Mitchell Act Federal Grant (91000021)

3 Reappropriation:

4	General Fund--Federal	\$2,416,000
5	Prior Biennia (Expenditures)	\$584,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,000,000

8 NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Mitigation Projects and Dedicated Funding (20082048)

10 Reappropriation:

11	General Fund--Federal	\$12,778,000
12	Special Wildlife Account--Federal	\$300,000
13	Special Wildlife Account--Private/Local	\$203,000
14	Subtotal Reappropriation	\$13,281,000

15 Appropriation:

16	Special Wildlife Account--Federal	\$800,000
17	Special Wildlife Account--Private/Local	\$1,600,000
18	State Wildlife Account--State	\$1,500,000
19	General Fund--Private/Local	\$2,500,000
20	General Fund--Federal	\$29,600,000
21	Subtotal Appropriation	\$36,000,000
22	Prior Biennia (Expenditures)	\$45,064,000
23	Future Biennia (Projected Costs)	\$90,750,000
24	TOTAL	\$185,095,000

25 NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE

26 Minor Works - Health Safety and Code Requirements (30000284)

27 Reappropriation:

28	State Building Construction Account--State	\$400,000
29	Prior Biennia (Expenditures)	\$841,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,241,000

32 NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE

33 Minor Works - Infrastructure Preservation (30000298)

1 Reappropriation:
 2 State Building Construction Account--State \$828,000
 3 Prior Biennia (Expenditures) \$1,175,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,003,000

6 NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works - Fish Passage Barrier Corrections (30000372)

8 Reappropriation:
 9 State Building Construction Account--State \$880,000
 10 Prior Biennia (Expenditures) \$400,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,280,000

13 NEW SECTION. **Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Beebe Springs Development (92000026)

15 Reappropriation:
 16 State Building Construction Account--State \$960,000
 17 Prior Biennia (Expenditures) \$931,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,891,000

20 NEW SECTION. **Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Fishway Improvements/Diversions (91000033)

22 Reappropriation:
 23 State Building Construction Account--State \$6,800,000
 24 Prior Biennia (Expenditures) \$155,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$6,955,000

27 NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Hatchery Improvements (91000036)

29 Reappropriation:
 30 State Building Construction Account--State \$30,000,000
 31 Prior Biennia (Expenditures) \$4,775,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$34,775,000
3	<u>NEW SECTION.</u> Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Dry Forest Restoration (91000039)	
5	Reappropriation:	
6	State Building Construction Account--State	\$635,000
7	Prior Biennia (Expenditures)	\$161,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$796,000
10	<u>NEW SECTION.</u> Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
11	Minor Works - Dam and Dike (91000042)	
12	Reappropriation:	
13	State Building Construction Account--State	\$200,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$200,000
17	<u>NEW SECTION.</u> Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
18	Minor Works - Access Sites (91000044)	
19	Reappropriation:	
20	State Building Construction Account--State	\$6,125,000
21	Prior Biennia (Expenditures)	\$292,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$6,417,000
24	<u>NEW SECTION.</u> Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
25	Minor Works - Fish Passage Barriers (Culverts) (91000045)	
26	Reappropriation:	
27	State Building Construction Account--State	\$1,110,000
28	Prior Biennia (Expenditures)	\$14,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,124,000

1 NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Minor Works - Road Maintenance and Abandonment Plan (91000046)

3 Reappropriation:

4	State Building Construction Account--State	\$498,000
5	Prior Biennia (Expenditures)	\$18,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$516,000

8 NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Acquire Dryden Gravel Pit from Washington DOT (92000028)

10 Reappropriation:

11	State Building Construction Account--State	\$251,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$251,000

15 NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Deschutes Watershed Center (20062008)

17 Reappropriation:

18	State Building Construction Account--State	\$979,000
19	Prior Biennia (Expenditures)	\$2,976,000
20	Future Biennia (Projected Costs)	\$19,800,000
21	TOTAL	\$23,755,000

22 NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Minor Works Preservation (30000479)

24 Appropriation:

25	State Building Construction Account--State	\$5,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$135,900,000
28	TOTAL	\$140,900,000

29 NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Wooten Wildlife Area Improve Flood Plain (30000481)

31 Appropriation:

1	General Fund--Federal	\$2,600,000
2	State Building Construction Account--State	\$1,800,000
3	Subtotal Appropriation	\$4,400,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$18,197,000
6	TOTAL	\$22,597,000

7 NEW SECTION. **Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Replace Fire Damaged Fencing (30000655)

9 Appropriation:

10	State Building Construction Account--State	\$2,619,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,619,000

14 NEW SECTION. **Sec. 3196. FOR THE PUGET SOUND PARTNERSHIP**

15 Community Partnership Restoration Grants (30000007)

16 Reappropriation:

17	General Fund--Federal	\$1,155,000
18	Prior Biennia (Expenditures)	\$50,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,205,000

21 NEW SECTION. **Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Land Acquisition Grants (20052021)

23 Reappropriation:

24	General Fund--Federal	\$2,500,000
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25 Appropriation:

26	General Fund--Federal	\$4,000,000
27	Prior Biennia (Expenditures)	\$40,453,000
28	Future Biennia (Projected Costs)	\$16,000,000
29	TOTAL	\$62,953,000

30 NEW SECTION. **Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Marine Station (20081015)

32 Reappropriation:

1	Resources Management Cost Account--State	\$340,000
2	State Building Construction Account--State	\$339,000
3	Subtotal Reappropriation	\$679,000
4	Prior Biennia (Expenditures)	\$757,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$1,436,000

NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Legacy (30000060)

Reappropriation:

10	General Fund--Federal	\$3,500,000
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Appropriation:

12	General Fund--Federal	\$7,000,000
13	Prior Biennia (Expenditures)	\$2,480,000
14	Future Biennia (Projected Costs)	\$28,000,000
15	TOTAL	\$40,980,000

NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES

Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvements (91000001)

Reappropriation:

20	General Fund--Federal Stimulus	\$100,000
21	Prior Biennia (Expenditures)	\$4,029,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,129,000

NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES

National Coastal Wetland Conservation Program Lands Acquisition (91000007)

Reappropriation:

28	General Fund--Federal	\$550,000
29	Prior Biennia (Expenditures)	\$144,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$694,000

1 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Replacing State Forest Lands with Productive Forests (91000029)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The total reappropriation is provided solely to the department
6 to transfer from state forest land status to natural resources
7 conservation area status certain state forest lands in counties with a
8 population of 25,000 or less that are subject to timber harvest
9 deferrals greater than thirty years due to the presence of wildlife
10 species listed as endangered or threatened under the federal endangered
11 species act. The approved list of properties for transfer is
12 identified in the LEAP capital document number 2011-5A, developed March
13 24, 2011.

14 (2) Property transferred under this section must be appraised and
15 transferred at fair market value, without consideration of management
16 or regulatory encumbrances associated with wildlife species listed
17 under the federal endangered species act. The value of the timber and
18 other valuable materials transferred must be distributed as provided in
19 RCW 79.64.110, in the same manner as valuable material revenues from
20 other state forest lands in the applicable counties. The value of the
21 land transferred must be deposited in the park land trust revolving
22 account and be solely used to buy replacement state forest land within
23 the same county as the property transferred, consistent with RCW
24 79.22.060.

25 (3) Prior to or concurrent with conveyance of these properties, the
26 department shall execute and record a real property instrument that
27 dedicates the transferred properties to the purposes identified in
28 subsection (1) of this section. Transfer agreements for properties
29 identified in subsection (1) of this section must include terms that
30 restrict the use of the property to the intended purpose.

31 (4) The department and applicable counties shall work in good faith
32 to carry out the intent of this section. However, the department or
33 applicable counties may remove a property from the transfer list based
34 on new, substantive information, if it is determined that transfer of
35 the property is not in the statewide interest of either the state
36 forest trust or the natural resources conservation area program.

37 Reappropriation:

38 State Building Construction Account--State \$500,000

1	Prior Biennia (Expenditures)	\$640,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,140,000

4 **NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Puget SoundCorps (91000046)

6 Reappropriation:

7	Aquatic Lands Enhancement Account--State	\$3,000,000
8	State Building Construction Account--State	\$4,600,000
9	Subtotal Reappropriation	\$7,600,000
10	Prior Biennia (Expenditures)	\$5,400,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$13,000,000

13 **NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Derelict Vessel Removal and Disposal (91000049)

15 Reappropriation:

16	State Building Construction Account--State	\$550,000
17	Prior Biennia (Expenditures)	\$1,213,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,763,000

20 **NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Urban Forest Restoration (Puget Sound Basin) (91000051)

22 Reappropriation:

23	State Building Construction Account--State	\$225,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$225,000

27 **NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Large Debris Removal (91000052)

29 Reappropriation:

30	State Building Construction Account--State	\$185,000
31	Prior Biennia (Expenditures)	\$15,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$200,000

3 NEW SECTION. **Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Secret Harbor Estuary Restoration - Cypress Island (91000053)

5 Reappropriation:
6 State Building Construction Account--State \$403,000
7 Prior Biennia (Expenditures) \$132,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$535,000

10 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Restoration Projects to Improve Natural Resources (91000054)

12 Reappropriation:
13 State Building Construction Account--State \$1,200,000
14 Prior Biennia (Expenditures) \$1,360,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$2,560,000

17 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 Point Ruston Sediment Capping/Shoreline Restoration Stabilization
19 (91000065)

20 Reappropriation:
21 Cleanup Settlement Account--State \$7,200,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$7,200,000

25 NEW SECTION. **Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Forest Hazard Reduction and Safety (91000066)

27 Reappropriation:
28 State Building Construction Account--State \$2,487,000
29 Prior Biennia (Expenditures) \$1,138,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$3,625,000

1 NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Shoreline Restoration Projects (92000011)

3 Reappropriation:

4	State Building Construction Account--State	\$1,214,000
5	Prior Biennia (Expenditures)	\$2,752,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,966,000

8 NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Creosote Piling Removal (92000014)

10 Reappropriation:

11	State Building Construction Account--State	\$880,000
12	Prior Biennia (Expenditures)	\$10,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$890,000

15 NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Forest Riparian Easement Program (30000198)

17 Appropriation:

18	State Building Construction Account--State	\$3,000,000
19	Prior Biennia (Expenditures)	\$159,000
20	Future Biennia (Projected Costs)	\$41,336,000
21	TOTAL	\$44,495,000

22 NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Trust Land Transfer (30000200)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The total appropriation is provided solely to the department to
27 transfer from trust status, or enter into fifty year leases for,
28 certain trust lands of statewide significance deemed appropriate for
29 state park, fish and wildlife habitat, natural area preserve, natural
30 resources conservation area, open space, or recreation purposes. The
31 approved list of properties for lease or transfer adopted by the board
32 of natural resources November 2012.

1 (2) Property transferred under this section must be appraised and
2 transferred at fair market value. By September 30, 2013, the
3 department must deposit in the common school construction account the
4 portion of the appropriation in this section that represents the
5 estimated value of the timber on the transferred properties. This
6 transfer must be made in the same manner as timber revenues from other
7 common school trust lands. No deduction may be made for the resource
8 management cost account under RCW 79.64.040. The portion of the
9 appropriation in this section that represents the value of the land
10 transferred must be deposited in the natural resources real property
11 replacement account.

12 (3) Property subject to lease agreements under this section must be
13 appraised at fair market value. Lease terms must be fifty years with
14 options to renew for an additional fifty years. Lease payments must be
15 lump sum payments for the entire term of the lease at the beginning of
16 the lease. The department shall calculate such lump sum payments using
17 professional appraisal standards. These lease payments may not exceed
18 the fee simple purchase price based on current fair market value and
19 must be deposited by the department to the common school construction
20 account in the same manner as lease revenues from other common school
21 trust lands. No deduction may be made for the resource management cost
22 account under RCW 79.64.040. No later than September 30, 2013, the
23 department must transfer to the common school construction account the
24 portion of the appropriation in this section that is attributable to
25 receipts from lease payments.

26 (4) All reasonable costs incurred by the department to implement
27 this section are authorized to be paid out of the appropriations.
28 Authorized costs include the actual cost of appraisals, staff time,
29 environmental reviews, surveys, and other similar costs and shall not
30 exceed one and nine-tenths percent of the appropriation.

31 (5) Intergrant exchanges between common school and other trust
32 lands of equal value may occur if the exchange is in the interest of
33 each trust, as determined by the board of natural resources.

34 (6) Prior to or concurrent with conveyance of these properties, the
35 department, with full cooperation of the receiving agencies, shall
36 execute and record a real property instrument that dedicates the
37 transferred properties to the purposes identified in subsection (1) of
38 this section. Transfer and lease agreements for properties identified

1 in subsection (1) of this section must include terms that restrict the
2 use of the property to the intended purpose. Transfer and lease
3 agreements may include provisions for receiving agencies to request
4 alternative uses of the property, provided the alternative uses are
5 compatible with the originally intended public purpose and the
6 department and legislature approves such uses.

7 (7) The department and receiving agencies shall work in good faith
8 to carry out the intent of this section. However, the department or
9 receiving agencies may remove a property from the transfer list based
10 on new, substantive information, if it is determined that transfer of
11 the property is not in the statewide interest of either the common
12 school trust or the receiving agency.

13 (8) \$39,232,000 of the appropriation must be deposited in the
14 common school construction account by September 30, 2013. The
15 department shall execute trust land transfers so that after the
16 deduction of reasonable costs as provided in subsection (4) of this
17 section on an aggregate basis eighty percent of the total value of
18 transferred property is timber value or lease payments and is deposited
19 in the common school construction account. To achieve the eighty
20 percent requirement, the department may choose to lease properties
21 originally intended as transfers or transfer properties originally
22 intended as leases.

23 (9) By June 30, 2015, the state treasurer shall transfer to the
24 common school construction account any unexpended balance of the
25 appropriation in this section.

26 Appropriation:

27	State Building Construction Account--State	\$56,045,000
28	Prior Biennia (Expenditures)	\$58,197,000
29	Future Biennia (Projected Costs)	\$240,000,000
30	TOTAL	\$354,242,000

31 NEW SECTION. **Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Sustainable Recreation (30000207)

33 Appropriation:

34	State Building Construction Account--State	\$1,000,000
35	Prior Biennia (Expenditures)	\$308,000
36	Future Biennia (Projected Costs)	\$4,000,000

1 TOTAL \$5,308,000

2 NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Road Maintenance and Abandonment Plans (RMAP) (30000211)

4 Appropriation:

5 State Building Construction Account--State \$2,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,000,000

9 NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 2013-2015 Minor Works Preservation (30000213)

11 Appropriation:

12 State Building Construction Account--State \$1,000,000

13 Resources Management Cost Account--State \$743,000

14 Forest Development Account--State \$517,000

15 Subtotal Appropriation \$2,260,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$8,000,000

18 TOTAL \$10,260,000

19 NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Mobile Modular Kitchens for Firefighting (30000214)

21 Appropriation:

22 State Building Construction Account--State \$250,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$250,000

26 NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 2013-2015 Minor Works Programmatic (30000216)

28 Appropriation:

29 State Building Construction Account--State \$255,000

30 Forest Development Account--State \$442,000

31 Resources Management Cost Account--State \$961,000

32 Subtotal Appropriation \$1,658,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$31,700,000
3	TOTAL	\$33,358,000

4 **NEW SECTION. Sec. 3220. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Natural Areas Preservation, Access, and Road Maintenance and
6 Abandonment Plans (RMAP) (30000218)

7 Appropriation:

8	State Building Construction Account--State	\$1,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$4,000,000
11	TOTAL	\$5,000,000

12 **NEW SECTION. Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Rivers and Habitat Open Space Program (30000221)

14 Appropriation:

15	State Building Construction Account--State	\$500,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$2,000,000
18	TOTAL	\$2,500,000

19 **NEW SECTION. Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Trust Land Replacement (30000222)

21 Appropriation:

22	Resources Management Cost Account--State	\$25,000,000
23	Natural Resources Real Property	
24	Replacement--State	\$25,000,000
25	Community and Technical College Forest Reserve	
26	Account--State	\$500,000
27	Subtotal Appropriation	\$50,500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$202,000,000
30	TOTAL	\$252,500,000

31 **NEW SECTION. Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 State Forest Land Replacement (30000223)

1 Appropriation:

2	State Building Construction Account--State	\$3,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$12,000,000
5	TOTAL	\$15,000,000

6 **NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Forest Hazard Reduction (30000224)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 forest health hazard reduction treatments on state and private lands.
11 The appropriation shall not be used for forest health hazard reduction
12 treatments on federal lands. The department shall provide a report to
13 the governor and the legislature by October 1, 2014, on its work to
14 reduce forest health hazards from fiscal year 2010 through fiscal year
15 2014. This report must include an estimate of work needed through
16 fiscal year 2020 on state, federal, and private lands and recommended
17 mechanisms to fund this work.

18 Appropriation:

19	State Building Construction Account--State	\$8,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$28,000,000
22	TOTAL	\$36,000,000

23 **NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 Road Maintenance and Abandonment Plan (RMAP) (91000040)

25 Reappropriation:

26	State Building Construction Account--State	\$2,600,000
27	Prior Biennia (Expenditures)	\$4,234,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$6,834,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Emergency Repairs (30000031)

5 Appropriation:

6	Fire Service Training Account--State	\$200,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$800,000
9	TOTAL	\$1,000,000

10 NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Burn Building Repair (30000032)

12 Appropriation:

13	Fire Service Training Account--State	\$300,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$300,000
16	TOTAL	\$600,000

17 NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

18 Fire Training Academy Burn Building Replacement (30000071)

19 Appropriation:

20	Fire Service Training Account--State	\$1,500,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$13,000,000
23	TOTAL	\$14,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-2009 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$653,000
Prior Biennia (Expenditures)	\$759,753,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$760,406,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State	\$70,000
Prior Biennia (Expenditures)	\$70,324,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$70,394,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building Account--State	\$41,000
Prior Biennia (Expenditures)	\$7,306,000
Future Biennia (Projected Costs)	\$0

1 TOTAL \$7,347,000

2 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Pierce County Skills Center (20084856)

5 Reappropriation:

6 State Building Construction Account--State \$7,192,000

7 Prior Biennia (Expenditures) \$16,694,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$23,886,000

10 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 2009-2011 School Construction Assistance Grant Program (30000031)

13 Reappropriation:

14 Common School Construction Account--State \$17,900,000

15 Prior Biennia (Expenditures) \$379,037,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$396,937,000

18 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 Energy Efficiency and Small Repair Grants (91000007)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.

24 Reappropriation:

25 State Building Construction Account--State \$3,521,000

26 Prior Biennia (Expenditures) \$66,213,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$69,734,000

29 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 2011-2013 School Construction Assistance Program (30000071)

32 Reappropriation:

1 State Building Construction Account--State \$107,454,000
 2 Common School Construction Account--State \$284,500,000
 3 Subtotal Reappropriation \$391,954,000
 4 Prior Biennia (Expenditures) \$141,605,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$533,559,000

7 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
 8 **INSTRUCTION**

9 Yakima Valley Technical Skills Center (30000076)

10 Reappropriation:

11 State Building Construction Account--State \$20,401,000
 12 Prior Biennia (Expenditures) \$5,042,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$25,443,000

15 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
 16 **INSTRUCTION**

17 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

18 Reappropriation:

19 State Building Construction Account--State \$10,594,000
 20 Prior Biennia (Expenditures) \$925,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$11,519,000

23 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
 24 **INSTRUCTION**

25 Grant County Branch Campus of Wenatchee Valley Skills Center
 26 (30000091)

27 Reappropriation:

28 State Building Construction Account--State \$19,408,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$19,408,000

1 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Clark County Skills Center (30000093)

4 Reappropriation:

5 State Building Construction Account--State	\$650,000
6 Prior Biennia (Expenditures)	\$100,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$750,000

9 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Energy Operational Savings Project Grants (30000097)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is provided solely for energy operational
15 cost savings improvements to school facilities.

16 (2) Grants shall be awarded for projects using the energy savings
17 performance contracting method under chapter 39.35C RCW or an
18 equivalent method of evaluating and delivering energy operational costs
19 savings improvements. Projects that do not use energy savings
20 performance contracting must: (a) Verify energy and operational cost
21 savings for ten years or until the energy and operational costs savings
22 pay for the project, whichever is shorter; (b) follow the department of
23 general administration's energy savings performance contracting method
24 guidelines; and (c) employ a licensed engineer for the energy audit,
25 design, and construction. The office of the superintendent of public
26 instruction may require third-party verification of savings if a
27 project is not implemented by an energy savings performance contracting
28 method as outlined in chapter 39.35C RCW. If required, third-party
29 verification must be conducted either by an energy savings performance
30 contractor qualified by the department of enterprise services, or a
31 licensed engineer that is a certified energy manager.

32 (3) Projects must be weighted and prioritized based on the
33 following criteria and in the following order:

34 (a) Prior grant award: Priority consideration shall be given to
35 applicants that did not receive grant awards from appropriations

1 provided in sections 1016 and 5007, chapter 36, Laws of 2010 1st sp.
2 sess.;

3 (b) Leverage ratio: The higher the leverage ratio of guaranteed
4 energy savings and utility or other incentives to state grant, the
5 higher the project ranking;

6 (c) Energy savings: The higher the simple payback for energy
7 savings, not to exceed the useful life of the energy conservation
8 measure, the higher the project ranking; and

9 (d) Persistence: The more extensively a project ensures the
10 persistence of energy operational cost savings through ongoing
11 measurement, verification, and reporting over the life of a project,
12 the higher the project ranking.

13 (4) In order to be eligible for energy cost savings grants under
14 this section, school districts must complete an investment grade audit
15 prior to application, or have completed an audit in the 2009-2011 or in
16 the 2011-2013 biennium.

17 (5)(a) The superintendent of public instruction must use bond
18 proceeds to pay one-half of the preliminary audit, up to five cents per
19 square foot, if the project does not meet the school district's
20 predetermined cost-effectiveness criteria. Public school districts
21 must pay the other one-half of the cost of the preliminary audit if the
22 project does not meet their predetermined cost-effectiveness criteria.

23 (b) The energy savings performance contractor shall not charge for
24 an investment grade audit if the project does not meet the school
25 district's predetermined cost-effectiveness criteria. Public school
26 districts must pay the full price of an investment grade audit if they
27 do not proceed with a project that meets the school district's
28 predetermined cost-effectiveness criteria.

29 (6) Applicants must submit documentation that demonstrates energy
30 and operational cost savings resulting from the installation of the
31 energy equipment and improvements. The energy savings analysis shall
32 be performed by a licensed engineer and the documentation must include,
33 but is not limited to, the following:

34 (a) A description of the energy equipment and improvements; and

35 (b) A description of the energy and operational cost savings.

36 (7) Each school district is limited to one grant award and no more
37 than \$1,000,000.

1 (8) The office of the superintendent of public instruction may
2 charge projects administrative fees.

3 (9) The superintendent of public instruction must report to the
4 appropriate committees of the legislature and the office of financial
5 management on the timing and use of the funds by the end of each fiscal
6 year, until the funds are fully expended.

7 Reappropriation:
8 State Building Construction Account--State \$10,614,000
9 Prior Biennia (Expenditures) \$9,386,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$20,000,000

12 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Energy Efficiency Grants for K-12 Schools (91000017)

15 Reappropriation:
16 State Building Construction Account--State \$38,890,000
17 Prior Biennia (Expenditures) \$1,110,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$40,000,000

20 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Wenatchee Valley Skills Center (92000004)

23 Reappropriation:
24 State Building Construction Account--State \$9,500,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$9,500,000

28 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Spokane Area Professional - Technical Skills Center (92000005)

31 Reappropriation:
32 State Building Construction Account--State \$1,800,000
33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,800,000

3 NEW SECTION. **Sec. 5016.** **FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 WA-NIC (Washington Network for Innovative Careers) Skills Center -
6 Snoqualmie Valley School District/Bellevue Community College (92000006)

7 Reappropriation:
8 State Building Construction Account--State \$1,715,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$1,715,000

12 NEW SECTION. **Sec. 5017.** **FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Puget Sound Skills Center (92000007)

15 Reappropriation:
16 State Building Construction Account--State \$1,500,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,500,000

20 NEW SECTION. **Sec. 5018.** **FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Distressed Schools (92000009)

23 Reappropriation:
24 State Building Construction Account--State \$25,596,000
25 Prior Biennia (Expenditures) \$1,804,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$27,400,000

28 NEW SECTION. **Sec. 5019.** **FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Yakima Valley Technical Skills Center Sunnyside Satellite
31 (92000013)

32 Reappropriation:

1 State Building Construction Account--State \$6,225,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$6,225,000

5 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
 6 **INSTRUCTION**

7 Capital Program Administration (30000128)

8 Appropriation:

9 Common School Construction Account--State \$3,854,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$16,246,000
 12 TOTAL \$20,100,000

13 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
 14 **INSTRUCTION**

15 Small Repair Grants (30000129)

16 The appropriation in this section is subject to the following
 17 conditions and limitations:

18 (1) The appropriation is provided solely for nonrecurring costs
 19 associated with school facility repairs and renovations necessary for
 20 unforeseen health and safety needs.

21 (2) The office of the superintendent of public instruction, after
 22 consulting with maintenance and operations administrators of school
 23 districts, shall develop criteria for providing funding for specific
 24 projects to stay within the appropriation level provided in this
 25 section. The criteria must include, but are not limited to, the
 26 following: (a) Limiting district applications to two hundred thousand
 27 dollars; (b) assigning highest priority to those projects that address
 28 health and safety deficiencies; (c) giving priority consideration to
 29 applicants that did not receive grant awards in the prior biennium; and
 30 (d) requiring any district receiving funding provided in this section
 31 to demonstrate a consistent commitment to addressing school facilities
 32 needs.

33 Appropriation:

34 State Building Construction Account--State \$10,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$30,000,000

4 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2013-2015 School Construction Assistance Program - Maintenance
7 (30000145)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,340,000 of the common school construction account--state
11 appropriation is provided solely for study and survey grants and for
12 completing inventory and building condition assessments for all public
13 school districts once every six years.

14 (2) \$933,000 of the common school construction account--state
15 appropriation is provided solely for mapping the design of new
16 facilities and remapping the design of facilities to be remodeled, for
17 school construction projects funded through the school construction
18 assistance program.

19 (3) Funds from this appropriation may be used to match federal
20 dollars provided by the office of economic adjustment for school
21 replacement facilities located on military bases.

22 Appropriation:

23	State Building Construction Account--State	\$496,669,000
24	Common School Construction Account--State	\$177,100,000
25	Common School Construction Account--Federal	\$1,500,000
26	Subtotal Appropriation	\$675,269,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$3,099,270,000
29	TOTAL	\$3,774,539,000

30 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 Kindergarten Facilities Grant (30000150)

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) The appropriations are provided solely for providing space to
2 support full-day kindergarten enrollment to those school districts with
3 a demonstrated need. Grants may be applied to new construction,
4 portable classrooms, or retrofits to existing facilities to accommodate
5 kindergarten enrollment.

6 (2) The office of the superintendent of public instruction shall
7 develop criteria for providing funding for specific projects to stay
8 within the appropriation level provided in this section. The criteria
9 must include, but are not limited to, the following: (a) Prioritizing
10 districts eligible to receive the grant to those who have a lower
11 ending fund balance; (b) considering a district's ability to raise
12 funds through levies or bonds in the prior ten year period; (c)
13 prioritizing projects that will provide full-day kindergarten at high
14 poverty schools; and (d) requiring any district receiving funding
15 provided in this section to demonstrate an inability to provide space
16 for full-day kindergarten enrollment within existing school facilities.

17 (3) Portable classrooms funded through this grant program shall not
18 count against a district's eligibility for the school construction
19 assistance program.

20 Appropriation:

21	State Building Construction Account--State	\$500,000
22	Common School Construction Account--State	\$9,500,000
23	Subtotal Appropriation	\$10,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$10,000,000

27 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 Emergency Repair Pool (30000151)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The office of the superintendent of public
32 instruction shall administer emergency repair pool funds in accordance
33 with WAC 392-343-600 through 392-343-615.

34 Appropriation:

35	State Building Construction Account--State	\$500,000
36	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$500,000
3	<u>NEW SECTION. Sec. 5025. FOR THE STATE SCHOOL FOR THE BLIND</u>	
4	General Campus Preservation (30000033)	
5	Appropriation:	
6	State Building Construction Account--State	\$700,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$2,215,000
9	TOTAL	\$2,915,000
10	<u>NEW SECTION. Sec. 5026. FOR THE WASHINGTON STATE CENTER FOR</u>	
11	CHILDHOOD DEAFNESS AND HEARING LOSS	
12	Minor Public Works (30000023)	
13	Appropriation:	
14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000
18	<u>NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON</u>	
19	UW Bothell (20082006)	
20	Reappropriation:	
21	State Building Construction Account--State	\$2,907,000
22	University of Washington Building Account--State	\$12,963,000
23	Subtotal Reappropriation	\$15,870,000
24	Prior Biennia (Expenditures)	\$9,740,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$25,610,000
27	<u>NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON</u>	
28	House of Knowledge Longhouse (30000021)	
29	Reappropriation:	
30	State Building Construction Account--State	\$1,500,000
31	Prior Biennia (Expenditures)	\$420,000
32	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$1,920,000
2	<u>NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON</u>	
3	Odegaard Undergraduate Learning Center (30000370)	
4	Reappropriation:	
5	State Building Construction Account--State	\$900,000
6	Prior Biennia (Expenditures)	\$4,897,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,797,000
9	<u>NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON</u>	
10	High Voltage Infrastructure Improvement Project (30000371)	
11	Reappropriation:	
12	State Building Construction Account--State	\$220,000
13	Prior Biennia (Expenditures)	\$2,486,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,706,000
16	<u>NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON</u>	
17	University of Washington Minor Capital Repairs (30000372)	
18	Reappropriation:	
19	State Building Construction Account--State	\$550,000
20	University of Washington Building Account--State	\$2,000,000
21	Subtotal Reappropriation	\$2,550,000
22	Prior Biennia (Expenditures)	\$17,090,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$19,640,000
25	<u>NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON</u>	
26	Preventive Facility Maintenance and Building System Repairs	
27	(30000480)	
28	Appropriation:	
29	University of Washington Building Account--State	\$25,000,000
30	Prior Biennia (Expenditures)	\$15,884,000
31	Future Biennia (Projected Costs)	\$77,475,000
32	TOTAL	\$118,359,000

1 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

2 University of Washington Tacoma Campus Development and Soil
3 Remediation (92000002)

4 Reappropriation:

5	State Building Construction Account--State	\$4,300,000
6	State Toxics Control Account--State	\$700,000
7	Subtotal Reappropriation	\$5,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,000,000

11 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

12 Denny Hall Renovation (20081002)

13 The appropriation in this section is subject to the following
14 conditions and limitations: In conjunction with the appropriation in
15 this section, the University of Washington is authorized to issue a
16 bond or bonds in an amount not to exceed \$20,000,000 in value for the
17 renovation of Denny hall identified in this section. The bond shall be
18 financed from building fee and trust land revenues deposited into the
19 university's bond retirement account, in accordance with RCW 28B.20.700
20 through 28B.20.740.

21 Appropriation:

22	State Building Construction Account--State	\$34,600,000
23	Prior Biennia (Expenditures)	\$2,302,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$36,902,000

26 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

27 Lewis Hall Renovation (20081003)

28 Appropriation:

29	State Building Construction Account--State	\$3,650,000
30	Prior Biennia (Expenditures)	\$1,478,000
31	Future Biennia (Projected Costs)	\$19,095,000
32	TOTAL	\$24,223,000

1 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

2 Burke Museum Renovation (20082850)

3 Reappropriation:

4	State Building Construction Account--State	\$2,580,000
5	Prior Biennia (Expenditures)	\$300,000
6	Future Biennia (Projected Costs)	\$14,000,000
7	TOTAL	\$16,880,000

8 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

9 University of Washington Tacoma - Soils Remediation (20082852)

10 Reappropriation:

11	State Toxics Control Account--State	\$500,000
12	Prior Biennia (Expenditures)	\$143,000
13	Future Biennia (Projected Costs)	\$20,000,000
14	TOTAL	\$20,643,000

15 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

16 University of Washington Magnuson Health Sciences Center Roofing
17 Replacement Project (30000483)

18 Appropriation:

19	State Building Construction Account--State	\$6,529,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$6,529,000

23 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

24 Minor Capital Repairs - Preservation (30000494)

25 Appropriation:

26	State Building Construction Account--State	\$11,754,000
27	University of Washington Building Account--State	\$35,000,000
28	Subtotal Appropriation	\$46,754,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$208,000,000
31	TOTAL	\$254,754,000

32 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

1 University of Washington Tower Building Chilled Water System
2 Replacement Project (30000484)

3 Appropriation:

4 University of Washington Building Account--State \$7,500,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$7,500,000

8 NEW SECTION. **Sec. 5041. FOR THE WASHINGTON STATE UNIVERSITY**

9 Washington State University Spokane - Riverpoint Biomedical and
10 Health Sciences (20162953)

11 Reappropriation:

12 State Building Construction Account--State \$1,000,000
13 Washington State University Building Account--State . . \$1,000,000
14 Subtotal Reappropriation \$2,000,000
15 Prior Biennia (Expenditures) \$20,332,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$22,332,000

18 NEW SECTION. **Sec. 5042. FOR THE WASHINGTON STATE UNIVERSITY**

19 Minor Works - Preservation (30000525)

20 Reappropriation:

21 Washington State University Building Account--State . . \$4,400,000
22 Prior Biennia (Expenditures) \$10,809,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$15,209,000

25 NEW SECTION. **Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY**

26 Preventive Maintenance and Building System Repairs (30000823)

27 Appropriation:

28 Washington State University Building Account--State . . \$10,000,000
29 Prior Biennia (Expenditures) \$6,181,000
30 Future Biennia (Projected Costs) \$30,345,000
31 TOTAL \$46,526,000

32 NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Pullman - Troy Hall Renovation
2 (20061030)

3 Appropriation:

4	State Building Construction Account--State	\$4,350,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$34,550,000
7	TOTAL	\$38,900,000

8 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

9 Clean Technology Laboratory (30000069)

10 The appropriation in this section is subject to the following
11 conditions and limitations: In conjunction with the appropriation in
12 this section, the Washington State University is authorized to issue a
13 bond or bonds in an amount not to exceed \$20,000,000 in value for
14 construction of the clean technology laboratory identified in this
15 section. The bond shall be financed from building fee and trust land
16 revenues deposited into the university's bond retirement account, in
17 accordance with RCW 28B.30.700 through 28B.30.780.

18 Appropriation:

19	State Building Construction Account--State	\$33,053,000
20	Prior Biennia (Expenditures)	\$552,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$33,605,000

23 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

24 Washington State University Prosser - Viticulture and Enology
25 Facility (30000500)

26 Appropriation:

27	Washington State University Building Account--State	\$3,500,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,500,000

31 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

32 Washington State University Prosser - Agriculture Technology
33 Building Addition (30000518)

1 Appropriation:
 2 Washington State University Building Account--State . . \$2,500,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,500,000

6 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**
 7 Washington State University Pullman - Plant Sciences Building
 8 (REC#5) (30000519)

9 Appropriation:
 10 Washington State University Building Account--State . . . \$500,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$65,500,000
 13 TOTAL \$66,000,000

14 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**
 15 Plant Growth (Greenhouse) Facilities, Phase 1 (30000835)

16 Appropriation:
 17 Washington State University Building Account--State . . . \$225,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$14,775,000
 20 TOTAL \$15,000,000

21 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**
 22 2013-2015 Minor Works - Preservation, Safety, and Infrastructure
 23 (30000849)

24 Appropriation:
 25 State Building Construction Account--State \$16,914,000
 26 Washington State University Building Account--State . . \$15,000,000
 27 Subtotal Appropriation \$31,914,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$31,914,000

31 NEW SECTION. **Sec. 5051. FOR THE EASTERN WASHINGTON UNIVERSITY**
 32 Patterson Hall Remodel (20062002)

1 Reappropriation:
 2 State Building Construction Account--State \$13,885,000
 3 Prior Biennia (Expenditures) \$31,156,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$45,041,000

6 NEW SECTION. **Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Upgrade/Repair Campus Water System (30000422)

8 Appropriation:

9 State Building Construction Account--State \$7,511,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,511,000

13 NEW SECTION. **Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY**

14 Minor Works - Preservation (30000427)

15 Reappropriation:

16 State Building Construction Account--State \$1,320,000
 17 Eastern Washington University Capital Projects
 18 Account--State \$3,855,000
 19 Subtotal Reappropriation \$5,175,000
 20 Prior Biennia (Expenditures) \$4,835,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$10,010,000

23 NEW SECTION. **Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY**

24 University Science Center - Science II (30000466)

25 Appropriation:

26 State Building Construction Account--State \$350,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$86,970,000
 29 TOTAL \$87,320,000

30 NEW SECTION. **Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Eastern Washington University Minor Works Preservation (30000468)

1 Appropriation:

2 Eastern Washington University Capital Projects

3	Account--State	\$8,800,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$8,800,000

7 NEW SECTION. **Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY**

8 Preventive Maintenance and Building System Repairs (30000500)

9 Appropriation:

10 Eastern Washington University Capital Projects

11	Account--State	\$2,130,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,130,000

15 NEW SECTION. **Sec. 5057. FOR THE CENTRAL WASHINGTON UNIVERSITY**

16 Science Building (30000045)

17 Reappropriation:

18	State Building Construction Account--State	\$1,100,000
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19 Appropriation:

20	State Building Construction Account--State	\$65,447,000
21	Prior Biennia (Expenditures)	\$1,405,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$67,952,000

24 NEW SECTION. **Sec. 5058. FOR THE CENTRAL WASHINGTON UNIVERSITY**

25 Minor Works Preservation (30000444)

26 Reappropriation:

27 Central Washington University Capital Projects

28	Account--State	\$3,211,000
29	Prior Biennia (Expenditures)	\$3,212,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$6,423,000

1 NEW SECTION. Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Combined Utilities (30000448)

3 Reappropriation:

4	State Building Construction Account--State	\$500,000
5	Central Washington University Capital Projects	
6	Account--State	\$0
7	Subtotal Reappropriation	\$500,000

8 Appropriation:

9	State Building Construction Account--State	\$8,000,000
10	Prior Biennia (Expenditures)	\$2,962,000
11	Future Biennia (Projected Costs)	\$19,600,000
12	TOTAL	\$31,062,000

13 NEW SECTION. Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY

14 Samuelson Communication and Technology Center (SCTC) (30000451)

15 Reappropriation:

16	State Building Construction Account--State	\$2,800,000
17	Prior Biennia (Expenditures)	\$2,127,000
18	Future Biennia (Projected Costs)	\$65,481,000
19	TOTAL	\$70,408,000

20 NEW SECTION. Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY

21 Nutrition Science (30000456)

22 Appropriation:

23	State Building Construction Account--State	\$3,960,000
24	Prior Biennia (Expenditures)	\$281,000
25	Future Biennia (Projected Costs)	\$44,000,000
26	TOTAL	\$48,241,000

27 NEW SECTION. Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY

28 Peterson Hall Replacement (30000529)

29 Appropriation:

30	State Building Construction Account--State	\$4,900,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,900,000

2 NEW SECTION. Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY

3 Brooks Library Learning Commons (30000530)

4 Appropriation:

5 State Building Construction Account--State \$4,900,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,900,000

9 NEW SECTION. Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY

10 Minor Works Preservation (30000615)

11 Appropriation:

12 Central Washington University Capital Projects

13 Account--State \$7,000,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$7,000,000

17 NEW SECTION. Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY

18 Preventive Maintenance and Building System Repairs (30000677)

19 Appropriation:

20 Central Washington University Capital Projects

21 Account--State \$2,500,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$9,688,000

24 TOTAL \$12,188,000

25 NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE

26 Communications Laboratory Building Preservation and Renovation

27 (30000002)

28 Reappropriation:

29 The Evergreen State College Capital Projects

30 Account--State \$275,000

31 Prior Biennia (Expenditures) \$9,472,000

32 Future Biennia (Projected Costs) \$0

1	TOTAL	\$9,747,000
2	<u>NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE</u>	
3	Facilities Preservation (30000051)	
4	Reappropriation:	
5	The Evergreen State College Capital Projects	
6	Account--State . . . . .	.\$275,000
7	Prior Biennia (Expenditures)	\$2,229,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,504,000
10	<u>NEW SECTION. Sec. 5068. FOR THE EVERGREEN STATE COLLEGE</u>	
11	Science Center - Lab I, 2nd Floor Renovation (30000116)	
12	Reappropriation:	
13	State Building Construction Account--State	\$150,000
14	Prior Biennia (Expenditures)	\$762,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$912,000
17	<u>NEW SECTION. Sec. 5069. FOR THE EVERGREEN STATE COLLEGE</u>	
18	Minor Works Preservation (30000084)	
19	Appropriation:	
20	State Building Construction Account--State	\$2,000,000
21	The Evergreen State College Capital Projects	
22	Account--State	\$4,700,000
23	Subtotal Appropriation	\$6,700,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$212,000
26	TOTAL	\$6,912,000
27	<u>NEW SECTION. Sec. 5070. FOR THE EVERGREEN STATE COLLEGE</u>	
28	Science Center - Lab II, 2nd Floor Renovation (30000117)	
29	Appropriation:	
30	State Building Construction Account--State	\$3,800,000
31	The Evergreen State College Capital Projects	
32	Account--State	\$1,150,000

1 Subtotal Appropriation \$4,950,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$4,950,000

5 **NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE**

6 Science Center - Lab I Basement Renovation (30000118)

7 Appropriation:

8 State Building Construction Account--State \$4,950,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$4,950,000

12 **NEW SECTION. Sec. 5072. FOR THE EVERGREEN STATE COLLEGE**

13 Preventive Facility Maintenance and Building System Repair
14 (30000503)

15 Appropriation:

16 The Evergreen State College Capital Projects
17 Account--State \$768,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$768,000

21 **NEW SECTION. Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY**

22 Carver Academic Renovation (20081060)

23 Reappropriation:

24 State Building Construction Account--State \$2,000,000
25 Prior Biennia (Expenditures) \$5,365,000
26 Future Biennia (Projected Costs) \$73,531,000
27 TOTAL \$80,896,000

28 **NEW SECTION. Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY**

29 Classroom and Lab Upgrades (30000425)

30 Reappropriation:

31 State Building Construction Account--State \$69,000
32 Western Washington University Capital Projects

1 Account--State \$480,000
 2 Subtotal Reappropriation \$549,000
 3 Prior Biennia (Expenditures) \$3,243,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,792,000

6 NEW SECTION. **Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY**

7 Fraser Hall Renovation (30000427)

8 Reappropriation:

9 State Building Construction Account--State \$2,500,000
 10 Prior Biennia (Expenditures) \$598,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$3,098,000

13 NEW SECTION. **Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY**

14 Minor Works - Preservation (30000431)

15 Reappropriation:

16 Western Washington University Capital Projects
 17 Account--State \$2,508,000
 18 Prior Biennia (Expenditures) \$5,932,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$8,440,000

21 NEW SECTION. **Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY**

22 Preventive Maintenance and Building System Repairs (30000510)

23 Appropriation:

24 Western Washington University Capital Projects
 25 Account--State \$3,629,000
 26 Prior Biennia (Expenditures) \$2,386,000
 27 Future Biennia (Projected Costs) \$10,842,000
 28 TOTAL \$16,857,000

29 NEW SECTION. **Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**

30 North Campus Utility Upgrade (30000426)

31 Appropriation:

32 State Building Construction Account--State \$3,764,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,764,000

4 NEW SECTION. **Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY**

5 Classroom and Lab Upgrades Phase 2 (30000518)

6 Appropriation:

7 State Building Construction Account--State \$3,984,000
 8 Western Washington University Capital Projects
 9 Account--State \$916,000
 10 Subtotal Appropriation \$4,900,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$4,900,000

14 NEW SECTION. **Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY**

15 Minor Works - Preservation (30000524)

16 Appropriation:

17 Western Washington University Capital Projects
 18 Account--State \$7,500,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$30,000,000
 21 TOTAL \$37,500,000

22 NEW SECTION. **Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY**

23 Performing Arts Exterior Renewal (30000428)

24 Appropriation:

25 State Building Construction Account--State \$3,082,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$3,082,000

29 NEW SECTION. **Sec. 5082. FOR THE WASHINGTON STATE HISTORICAL**
 30 **SOCIETY**

31 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

32 Reappropriation:

1	State Building Construction Account--State	\$450,000
2	Prior Biennia (Expenditures)	\$3,972,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$4,422,000

5 NEW SECTION. **Sec. 5083. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Washington Heritage Grants (20074004)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation in this section is subject to the
11 provisions of RCW 27.34.330.

12 (2) The reappropriation in this section is subject to the project
13 list in section 5137, chapter 520, Laws of 2007.

14 (3) The reappropriation in this section is subject to the
15 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

16 Reappropriation:

17	State Building Construction Account--State	\$750,000
18	Prior Biennia (Expenditures)	\$9,057,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$9,807,000

21 NEW SECTION. **Sec. 5084. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Washington Heritage Project Capital Grants (30000011)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The reappropriation in this section is subject to the
27 provisions of section 5120, chapter 497, Laws of 2009.

28 (2) The reappropriation in this section is subject to the
29 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account--State	\$2,000,000
32	Prior Biennia (Expenditures)	\$7,425,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$9,425,000

1 NEW SECTION. **Sec. 5085. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Building Preservation (30000111)

4 Reappropriation:

5 State Building Construction Account--State	\$112,000
6 Prior Biennia (Expenditures)	\$180,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$292,000

9 NEW SECTION. **Sec. 5086. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Washington Heritage Grants (30000117)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation in this section is subject to the
15 provisions of RCW 27.34.330.

16 (2) The reappropriation in this section is subject to the
17 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19 State Building Construction Account--State	\$5,704,000
20 Prior Biennia (Expenditures)	\$654,000
21 Future Biennia (Projected Costs)	\$0
22 TOTAL	\$6,358,000

23 NEW SECTION. **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Facilities Preservation - Minor Works Projects 2013-2015 (30000164)

26 Appropriation:

27 State Building Construction Account--State	\$4,240,000
28 Prior Biennia (Expenditures) . . . . .	.\$0
29 Future Biennia (Projected Costs)	\$0
30 TOTAL	\$4,240,000

31 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**
32 **SOCIETY**

33 Stadium Way Research Center Renovation and Addition (30000183)

1 Appropriation:
 2 State Building Construction Account--State \$248,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$21,003,000
 5 TOTAL \$21,251,000

6 NEW SECTION. Sec. 5089. FOR THE EASTERN WASHINGTON STATE
 7 **HISTORICAL SOCIETY**

8 Minor Works - Campbell House Preservation (30000021)

9 Appropriation:
 10 State Building Construction Account--State \$240,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$124,000
 13 TOTAL \$364,000

14 NEW SECTION. Sec. 5090. FOR THE EASTERN WASHINGTON STATE
 15 **HISTORICAL SOCIETY**

16 Minor Works - Northwest Museum of Arts and Culture (30000026)

17 Appropriation:
 18 State Building Construction Account--State \$55,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$193,000
 21 TOTAL \$248,000

22 NEW SECTION. Sec. 5091. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 23 **SYSTEM**

24 Pierce College Fort Steilacoom: Science and Technology (20042694)

25 Reappropriation:
 26 State Building Construction Account--State \$18,000
 27 Prior Biennia (Expenditures) \$32,376,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$32,394,000

30 NEW SECTION. Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 31 **SYSTEM**

32 Olympic College: Humanities and Student Services (20061204)

1 Reappropriation:
2 State Building Construction Account--State \$274,000
3 Prior Biennia (Expenditures) \$41,114,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$41,388,000

6 NEW SECTION. **Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Spokane Falls Community College: Campus Classrooms (20062696)

9 Reappropriation:
10 State Building Construction Account--State \$15,560,000
11 Prior Biennia (Expenditures) \$4,056,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$19,616,000

14 NEW SECTION. **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 South Puget Sound Community College: Learning Resource Center
17 (20062698)

18 Reappropriation:
19 State Building Construction Account--State \$22,392,000
20 Prior Biennia (Expenditures) \$11,269,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$33,661,000

23 NEW SECTION. **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Clover Park Technical College: Allied Health Care Facility
26 (20062699)

27 Reappropriation:
28 State Building Construction Account--State \$14,346,000
29 Prior Biennia (Expenditures) \$8,107,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$22,453,000

32 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Seattle Central Community College: Wood Construction Center
3 (20081216)

4 Reappropriation:

5	State Building Construction Account--State	\$1,557,000
6	Prior Biennia (Expenditures)	\$20,752,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$22,309,000

9 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Spokane Community College: Technical Education Building (20081220)

12 Reappropriation:

13	State Building Construction Account--State	\$5,384,000
14	Prior Biennia (Expenditures)	\$21,045,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$26,429,000

17 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Everett Community College: Index Hall Replacement (20081221)

20 Reappropriation:

21	State Building Construction Account--State	\$15,752,000
22	Prior Biennia (Expenditures)	\$20,562,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$36,314,000

25 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Green River Community College: Trades and Industry Building
28 (20081222)

29 Reappropriation:

30	State Building Construction Account--State	\$618,000
31	Appropriation:	
32	State Building Construction Account--State	\$29,129,000
33	Prior Biennia (Expenditures)	\$1,226,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$30,973,000

3 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Grays Harbor College: Science and Math Building (20081226)
6 Appropriation:
7 State Building Construction Account--State \$44,662,000
8 Prior Biennia (Expenditures) \$2,568,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$47,230,000

11 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Pierce College Fort Steilacoom: Cascade Core (20081321)
14 Reappropriation:
15 State Building Construction Account--State \$1,022,000
16 Community/Technical College Capital Projects
17 Account--State \$546,000
18 Subtotal Reappropriation \$1,568,000
19 Prior Biennia (Expenditures) \$22,273,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$23,841,000

22 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Tacoma Community College: Health Careers Center (20082701)
25 Reappropriation:
26 State Building Construction Account--State \$36,577,000
27 Prior Biennia (Expenditures) \$4,596,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$41,173,000

30 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Bellevue Community College: Health Science Building (20082702)

1 Reappropriation:
 2 State Building Construction Account--State \$170,000
 3 Appropriation:
 4 State Building Construction Account--State \$30,966,000
 5 Institutions of Higher Education Plant Accounts
 6 Nonappropriated \$2,000,000
 7 Subtotal Appropriation \$32,966,000
 8 Prior Biennia (Expenditures) \$2,883,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$36,019,000

11 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 12 **SYSTEM**

13 Bates Technical College: Mohler Communications Technology Center
 14 (20082703)

15 Reappropriation:
 16 State Building Construction Account--State \$219,000
 17 Appropriation:
 18 State Building Construction Account--State \$25,942,000
 19 Prior Biennia (Expenditures) \$1,709,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$27,870,000

22 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Columbia Basin College: Social Science Center (20082704)

25 Appropriation:
 26 State Building Construction Account--State \$1,250,000
 27 Prior Biennia (Expenditures) \$109,000
 28 Future Biennia (Projected Costs) \$14,758,000
 29 TOTAL \$16,117,000

30 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Clark College: Health and Advanced Technologies Building
 33 (20082705)

1 Reappropriation:
 2 State Building Construction Account--State \$1,371,000
 3 Appropriation:
 4 State Building Construction Account--State \$36,910,000
 5 Prior Biennia (Expenditures) \$1,203,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$39,484,000

8 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Peninsula College: Fort Worden Building 202 (30000114)
 11 Reappropriation:
 12 State Building Construction Account--State \$1,862,000
 13 Prior Biennia (Expenditures) \$138,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$2,000,000

16 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Bellingham Technical College: Fisheries Program (30000117)
 19 Reappropriation:
 20 State Building Construction Account--State \$1,754,000
 21 Prior Biennia (Expenditures) \$246,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$2,000,000

24 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Lower Columbia College: Myklebust Gymnasium (30000118)
 27 Reappropriation:
 28 State Building Construction Account--State \$1,808,000
 29 Prior Biennia (Expenditures) \$192,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$2,000,000

32 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Seattle Central Community College: Seattle Maritime Academy
 3 (30000120)
 4 Reappropriation:
 5 State Building Construction Account--State \$234,000
 6 Appropriation:
 7 State Building Construction Account--State \$16,890,000
 8 Prior Biennia (Expenditures) \$1,103,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$18,227,000

11 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**
 13 Yakima Valley Community College: Palmer Martin Building (30000121)
 14 Reappropriation:
 15 State Building Construction Account--State \$40,000
 16 Appropriation:
 17 State Building Construction Account--State \$20,834,000
 18 Prior Biennia (Expenditures) \$957,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$21,831,000

21 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**
 23 Olympic College: College Instruction Center (30000122)
 24 Reappropriation:
 25 State Building Construction Account--State \$3,296,000
 26 Prior Biennia (Expenditures) \$328,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$3,624,000

29 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**
 31 Centralia Community College: Student Services (30000123)
 32 Appropriation:
 33 State Building Construction Account--State \$1,397,000

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$3,000,000
3	Subtotal Appropriation	\$4,397,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$33,075,000
6	TOTAL	\$37,472,000

7 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Peninsula College: Allied Health and Early Childhood Development
10 Center (30000126)

11 Appropriation:

12	State Building Construction Account--State	\$2,189,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$26,756,000
15	TOTAL	\$28,945,000

16 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 North Seattle Community College: Technology Building Renewal
19 (30000129)

20 Reappropriation:

21	State Building Construction Account--State	\$23,631,000
22	Prior Biennia (Expenditures)	\$1,788,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$25,419,000

25 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Green River Community College: Science, Math, and Technology
28 Building (30000130)

29 Reappropriation:

30	State Building Construction Account--State	\$11,309,000
31	Prior Biennia (Expenditures)	\$8,569,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$19,878,000

1 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Renton Technical College: Automotive Complex Renovation (30000134)

4 Appropriation:

5	State Building Construction Account--State	\$1,910,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$16,716,000
8	TOTAL	\$18,626,000

9 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Edmonds Community College: Science Engineering Technology Building
12 (30000137)

13 Appropriation:

14	State Building Construction Account--State	\$8,291,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$30,000,000
17	TOTAL	\$38,291,000

18 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Whatcom Community College: Learning Commons (30000138)

21 Appropriation:

22	State Building Construction Account--State	\$2,127,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$29,802,000
25	TOTAL	\$31,929,000

26 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Site Repairs "A" (30000504)

29 Reappropriation:

30	State Building Construction Account--State	\$1,731,000
31	Community/Technical College Capital Projects	
32	Account--State	\$2,496,000
33	Subtotal Reappropriation	\$4,227,000

1 Prior Biennia (Expenditures) \$818,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$5,045,000

4 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Facility Repairs "A" (30000505)
 7 Reappropriation:
 8 Community/Technical College Capital Projects
 9 Account--State \$9,671,000
 10 Prior Biennia (Expenditures) \$6,158,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$15,829,000

13 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Spokane Falls Community College: Stadium and Athletic Fields
 16 (30000116)
 17 Reappropriation:
 18 State Building Construction Account--State \$37,000
 19 Prior Biennia (Expenditures) \$721,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$758,000

22 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 South Seattle Community College: Cascade Court (30000128)
 25 Appropriation:
 26 State Building Construction Account--State \$2,437,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$32,684,000
 29 TOTAL \$35,121,000

30 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Roof Repairs "A" (30000434)

1 Reappropriation:
 2 Community/Technical College Capital Projects
 3 Account--State \$4,568,000
 4 Prior Biennia (Expenditures) \$4,557,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$9,125,000

7 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Minor Works - Preservation (30000461)

10 Reappropriation:
 11 Community/Technical College Capital Projects
 12 Account--State \$11,708,000
 13 Prior Biennia (Expenditures) \$4,293,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$16,001,000

16 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Minor Works - Program (30000674)

19 Reappropriation:
 20 State Building Construction Account--State \$12,489,000
 21 Prior Biennia (Expenditures) \$7,511,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$20,000,000

24 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Preventive Maintenance and Building System Repairs (30000709)

27 Appropriation:
 28 Community/Technical College Capital Projects
 29 Account--State \$22,800,000
 30 Prior Biennia (Expenditures) \$12,270,000
 31 Future Biennia (Projected Costs) \$91,200,000
 32 TOTAL \$126,270,000

1 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Works - Program (30000723)

4 Appropriation:

5	State Building Construction Account--State	\$19,893,000
6	Community/Technical College Capital Projects	
7	Account--State	\$2,107,000
8	Institutions of Higher Education Plant Accounts	
9	Nonappropriated	\$3,208,000
10	Subtotal Appropriation	\$25,208,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$25,208,000

14 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

15 **SYSTEM**

16 Minor Works - Preservation (30000779)

17 Appropriation:

18	Community/Technical College Capital Projects	
19	Account--State	\$17,600,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$17,600,000

23 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Roof Repairs (30000844)

26 Appropriation:

27	Community/Technical College Capital Projects	
28	Account--State	\$7,785,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,785,000

32 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Facility Repairs (30000897)
 3 Appropriation:
 4 Community/Technical College Capital Projects
 5 Account--State \$22,134,000
 6 Prior Biennia (Expenditures) \$0
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$22,134,000

9 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 Site Repairs (30000941)
 12 Appropriation:
 13 Community/Technical College Capital Projects
 14 Account--State \$2,574,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$2,574,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that
4 include multiple projects of a similar nature and that are valued
5 between \$25,000 and \$1,000,000 each, with the exception of higher
6 education minor works projects that may be valued up to \$2,000,000.
7 These projects can generally be completed within two years of the
8 appropriation with the funding provided. Agencies are prohibited from
9 including projects on their minor works lists that are a phase of a
10 larger project, and that if combined over a continuous period of time,
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
12 projects. Improvements for accessibility in compliance with the
13 Americans with disabilities act may be included in any of the above
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other
16 things: Studies, except for technical or engineering reviews or
17 designs that lead directly to and support a project on the same minor
18 works list; planning; design outside the scope of work on a minor works
19 list; moveable, temporary, and traditionally funded operating equipment
20 not in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition; or
23 to supplement funding for projects with funding shortfalls unless
24 expressly authorized elsewhere in this act. The office of financial
25 management may make an exception to the limitations described in this
26 subsection (2)(b) for exigent circumstances after notifying the
27 legislative fiscal committees and waiting ten days for comments by the
28 legislature regarding the proposed exception.

29 (c) Minor works preservation projects may include program
30 improvements of no more than twenty-five percent of the individual
31 minor works preservation project cost.

32 (3) Minor works projects are intended to be one-time expenditures
33 that do not require future state resources to complete.

34 NEW SECTION. **Sec. 6004.** (1) The office of financial management
35 may authorize a transfer of appropriation authority provided for a
36 capital project that is in excess of the amount required for the
37 completion of such project to another capital project for which the

1 appropriation is insufficient. No such transfer may be used to expand
2 the capacity of any facility beyond that intended in making the
3 appropriation. Such transfers may be effected only between capital
4 appropriations to a specific department, commission, agency, or
5 institution of higher education and only between capital projects that
6 are funded from the same fund or account. No transfers may occur
7 between projects to local government agencies except where the grants
8 are provided within a single omnibus appropriation and where such
9 transfers are specifically authorized by the implementing statutes that
10 govern the grants.

11 (2) The office of financial management may find that an amount is
12 in excess of the amount required for the completion of a project only
13 if: (a) The project as defined in the notes to the budget document is
14 substantially complete and there are funds remaining; or (b) bids have
15 been let on a project and it appears to a substantial certainty that
16 the project as defined in the notes to the budget document can be
17 completed within the biennium for less than the amount appropriated in
18 this act.

19 (3) For the purposes of this section, the intent is that each
20 project be defined as proposed to the legislature in the governor's
21 budget document, unless it clearly appears from the legislative history
22 that the legislature intended to define the scope of a project in a
23 different way.

24 (4) A report of any transfer effected under this section, except
25 emergency projects or any transfer under \$250,000, shall be filed with
26 the legislative fiscal committees of the senate and house of
27 representatives by the office of financial management at least thirty
28 days before the date the transfer is effected. The office of financial
29 management shall report all emergency or smaller transfers within
30 thirty days from the date of transfer.

31 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
32 to proceed in a timely manner depending on the type or phase of the
33 project or program that is the subject of the appropriation in this
34 act. Except for major projects that customarily may take more than two
35 biennia to complete from predesign to the end of construction, or large
36 infrastructure grant or loan programs supporting projects that often

1 take more than two biennia to complete, the legislature generally does
2 not intend to reappropriate funds more than once, particularly for
3 smaller grant programs, local/community projects, and minor works.

4 (2) Agencies shall expedite the expenditure of reappropriations and
5 appropriations in this act in order to: (a) Rehabilitate
6 infrastructure resources; (b) accelerate environmental rehabilitation
7 and restoration projects for the improvement of the state's natural
8 environment; (c) reduce additional costs associated with acquisition
9 and construction inflationary pressures; and (d) provide additional
10 employment opportunities associated with capital expenditures.

11 (3) To the extent feasible, agencies are directed to accelerate
12 expenditure rates at their current level of permanent employees and
13 shall use contracted design and construction services wherever
14 necessary to meet the goals of this section.

15 NEW SECTION. **Sec. 6006.** State agencies, including institutions of
16 higher education, shall allot and report full-time equivalent staff for
17 capital projects in a manner comparable to staff reporting for
18 operating expenditures.

19 NEW SECTION. **Sec. 6007.** The department of enterprise services
20 shall not charge the facility depreciation component of lease charges
21 for nonprofit tenants in the building adjoining Capitol Way and 11th
22 avenue during the 2013-2015 biennium.

23 NEW SECTION. **Sec. 6008.** Executive Order No. 05-05, archaeological
24 and cultural resources, was issued effective November 10, 2005.
25 Agencies and higher education institutions shall comply with the
26 requirements set forth in this executive order.

27 NEW SECTION. **Sec. 6009.** ACQUISITION OF PROPERTIES AND FACILITIES
28 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
29 financial contracts, paid from any funds of an agency, appropriated or
30 nonappropriated, for the purposes indicated and in not more than the
31 principal amounts indicated, plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW. When securing properties under
33 this section, agencies shall use the most economical financial contract
34 option available, including long-term leases, lease-purchase

1 agreements, lease-development with option to purchase agreements or
2 financial contracts using certificates of participation. Expenditures
3 made by an agency for one of the indicated purposes before the issue
4 date of the authorized financial contract and any certificates of
5 participation therein are intended to be reimbursed from proceeds of
6 the financial contract and any certificates of participation therein to
7 the extent provided in the agency's financing plan approved by the
8 state finance committee.

9 State agencies may enter into agreements with the department of
10 enterprise services and the state treasurer's office to develop
11 requests to the legislature for acquisition of properties and
12 facilities through financial contracts. The agreements may include
13 charges for services rendered.

14 Those noninstructional facilities of higher education institutions
15 authorized in this section to enter into financial contracts are not
16 eligible for state funded maintenance and operations. Instructional
17 space that is available for regularly scheduled classes for academic
18 transfer, basic skills, and workforce training programs may be eligible
19 for state funded maintenance and operations.

20 (1) Community and technical colleges:

21 (a) Enter into a financing contract on behalf of Peninsula College
22 for up to \$2,000,000 plus financing expenses and required reserves
23 pursuant to chapter 39.94 RCW to renovate or replace the Forks
24 satellite building.

25 (b) Enter into a financing contract on behalf of South Puget Sound
26 Community College for up to \$5,000,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to renovate the
28 downtown Lacey campus.

29 (c) Enter into a financing contract on behalf of Walla Walla
30 Community College for up to \$1,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase up to forty
32 acres of land.

33 (d) Enter into a financing contract on behalf of Green River
34 Community College for up to \$15,000,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to construct a
36 replacement facility for the student life center.

37 (e) Enter into a financing contract on behalf of Whatcom Community

1 College for up to \$6,451,000 plus financing expenses and required
2 reserves pursuant to chapter 39.94 RCW to construct a health
3 professions building.

4 (f) Enter into a financing contract on behalf of Whatcom Community
5 College for up to \$11,000,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to construct a student
7 recreation center.

8 (g) Enter into a financing contract on behalf of Spokane Community
9 College for up to \$3,100,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct an addition to the
11 student services building.

12 (2) Department of enterprise services: Enter into a financing
13 contract for up to \$1,000,000 plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW for the modifications to the
15 Yakima office building in preparation for the department of social and
16 health services use of the building.

17 NEW SECTION. **Sec. 6010.** PUGET SOUND PROTECTION AND RESTORATION.
18 Consistent with RCW 90.71.340, when expending appropriations under this
19 act that contribute to Puget Sound protection and recovery, agencies
20 shall consult with the Puget Sound partnership to ensure that projects
21 and expenditures are either in, or consistent with the 2020 action
22 agenda. These consultations shall include the exchange of information
23 on specific actions, projects, associated funding, performance
24 measures, and other information necessary to track project
25 implementation and ensure alignment with the action agenda. In
26 situations where the Puget Sound partnership finds that a project is
27 not in, or is not consistent with the action agenda Puget Sound
28 partnership shall document this finding and report back to the governor
29 and legislative fiscal committees.

30 NEW SECTION. **Sec. 6011.** FOR THE ARTS COMMISSION--ART WORK
31 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
32 in this act for original construction of school plant facilities is
33 provided solely for the purposes of RCW 28A.335.210. The Washington
34 state arts commission may combine the proceeds from individual projects
35 in order to fund larger works of art or mobile art displays in

1 consultation with the superintendent of public instruction and
2 representatives of school district boards.

3 (2) One-half of one percent of moneys appropriated in this act for
4 original construction or any major renovation or remodel work exceeding
5 two hundred thousand dollars by colleges or universities is provided
6 solely for the purposes of RCW 28B.10.027. The Washington state arts
7 commission may combine the proceeds from individual projects in order
8 to fund larger works of art or mobile art displays in consultation with
9 the board of regents or trustees.

10 (3) One-half of one percent of moneys appropriated in this act for
11 original construction of any public building by a state agency as
12 defined in RCW 43.17.020 is provided solely for the purposes of RCW
13 43.17.200. The Washington state arts commission may combine the
14 proceeds from individual projects in order to fund larger works of art
15 or mobile art displays in consultation with the state agency.

16 (4) At least eighty-five percent of the moneys spent by the
17 Washington state arts commission during the 2013-2015 biennium for the
18 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
19 solely for direct acquisition of works of art. The commission may use
20 up to \$100,000 of this amount to conserve or maintain existing pieces
21 in the state art collection pursuant to chapter 36, Laws of 2005.

22 NEW SECTION. **Sec. 6012.** The amounts shown under the headings
23 "Prior Biennia," "Future Biennia," and "Total" in this act are for
24 informational purposes only and do not constitute legislative approval
25 of these amounts. "Prior biennia" typically refers to the immediate
26 prior biennium for reappropriations, but may refer to multiple biennia
27 in the case of specific projects. A "future biennia" amount is an
28 estimate of what may be appropriated for the project or program in the
29 2015-2017 biennium and the following three biennia; an amount of zero
30 does not necessarily constitute legislative intent to not provide
31 funding for the project or program in the future.

32 NEW SECTION. **Sec. 6013.** To carry out the provisions of this act,
33 the governor may assign responsibility for predesign, design,
34 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 6014.** If any federal moneys appropriated by
2 this act for capital projects are not received by the state, the
3 department or agency to which the moneys were appropriated may replace
4 the federal moneys with funds available from private or local sources.
5 No replacement may occur under this section without the prior approval
6 of the director of financial management in consultation with the senate
7 ways and means committee and the house of representatives capital
8 budget committee.

9 NEW SECTION. **Sec. 6015.** (1) Unless otherwise stated, for all
10 appropriations under this act that require a match of nonstate money or
11 in-kind contributions, the following requirement, consistent with RCW
12 43.88.150, shall apply: Expenditures of state money shall be timed so
13 that the state share of project expenditures never exceeds the intended
14 state share of total project costs.

15 (2) Provision of the full amount of required matching funds is not
16 required to permit the expenditure of capital budget appropriations for
17 phased projects if a proportional amount of the required matching funds
18 is provided for each distinct, identifiable phase of the project.

19 NEW SECTION. **Sec. 6016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
20 Portions of the appropriation authority granted by this act from the
21 state building construction account, or any other account receiving
22 bond proceeds, may be transferred to the state taxable building
23 construction account as deemed necessary by the state finance committee
24 to comply with the federal internal revenue service rules and
25 regulations pertaining to the use of nontaxable bond proceeds.
26 Portions of the general obligation bond proceeds authorized by chapter
27 . . . , Laws of 2013 (Z-0198.1/13, the general obligation bond bill) for
28 deposit into the state taxable building construction account that are
29 in excess of amounts required to comply with the federal internal
30 revenue service rules and regulations shall be deposited into the state
31 building construction account. The state treasurer shall submit
32 written notification to the director of financial management if it is
33 determined that a shift of appropriation authority between the state
34 building construction account, or any other account receiving bond
35 proceeds, and the state taxable building construction account is

1 necessary, or that a shift of appropriation authority from the state
2 taxable building construction account to the state building
3 construction account may be made.

4 NEW SECTION. **Sec. 6017.** The office of financial management, in
5 consultation with the fiscal committees of the legislature, may select
6 capital projects that have completed predesign to undergo a budget
7 evaluation study. The budget evaluation study team approach using
8 value engineering techniques must be utilized by the office of
9 financial management in conducting the studies. The office of
10 financial management shall select the budget evaluation team members,
11 contract for the study, and report the results to the legislature and
12 agencies in a timely manner following the study. Funds from the
13 project appropriation must be used by the office of financial
14 management through an interagency agreement with the affected agencies
15 to cover the cost of the study.

16 **Sec. 6018.** RCW 28B.15.210 and 2011 1st sp.s. c 48 s 7022 are each
17 amended to read as follows:

18 Within thirty-five days from the date of collection thereof, all
19 building fees at the University of Washington, including building fees
20 to be charged students registering in the schools of medicine and
21 dentistry, shall be paid into the state treasury and credited as
22 follows:

23 One-half or such larger portion as may be necessary to prevent a
24 default in the payments required to be made out of the bond retirement
25 fund to the "University of Washington bond retirement fund" and the
26 remainder thereof to the "University of Washington building account."
27 The sum so credited to the University of Washington building account
28 shall be used exclusively for the purpose of erecting, altering,
29 maintaining, equipping, or furnishing buildings, and for certificates
30 of participation under chapter 39.94 RCW, except for any sums
31 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
32 the University of Washington bond retirement fund shall be used for the
33 payment of principal of and interest on bonds outstanding as provided
34 by chapter 28B.20 RCW except for any sums transferred as authorized in
35 RCW 28B.20.725(5). (~~During the 2011-2013 biennium, sums credited to~~
36 ~~the University of Washington building account shall also be used for~~

1 ~~routine facility maintenance and utility costs.))~~ During the 2013-2015
2 biennium, sums credited to the University of Washington building
3 account shall also be used for routine facility maintenance, utility
4 costs, and facility condition assessments.

5 **Sec. 6019.** RCW 28B.20.725 and 2011 1st sp.s. c 48 s 7020 are each
6 amended to read as follows:

7 The board is hereby empowered:

8 (1) To reserve the right to issue bonds later on a parity with any
9 bonds being issued;

10 (2) To authorize the investing of moneys in the bond retirement
11 fund and any reserve account therein;

12 (3) To authorize the transfer of money from the University of
13 Washington building account to the bond retirement fund when necessary
14 to prevent a default in the payments required to be made out of such
15 fund;

16 (4) To create a reserve account or accounts in the bond retirement
17 fund to secure the payment of the principal of and interest on any
18 bonds;

19 (5) To authorize the transfer to the University of Washington
20 building account of any money on deposit in the bond retirement fund in
21 excess of debt service for a period of three years from the date of
22 such transfer on all outstanding bonds payable out of such fund.

23 ~~((However, during the 2009-2011 fiscal biennium, the legislature may
24 transfer to the University of Washington building account moneys that
25 are in excess of the debt service due within one year of the date of
26 transfer on all outstanding bonds payable out of the bond retirement
27 fund.))~~ However, during the 2011-2013 fiscal biennium, the legislature

28 may transfer to the University of Washington building account moneys
29 that are in excess of the debt service due within one year of the date
30 of transfer on all outstanding bonds payable out of the bond retirement
31 fund.

32 However, during the 2013-2015 fiscal biennium, the legislature
33 may transfer to the University of Washington building account moneys
34 that are in excess of the debt service due within the 2013-2015 fiscal
35 biennium from the date of such transfer on all outstanding bonds
payable out of the bond retirement fund.

1 **Sec. 6020.** RCW 28B.15.310 and 2011 1st sp.s. c 48 s 7023 are each
2 amended to read as follows:

3 Within thirty-five days from the date of collection thereof, all
4 building fees shall be paid and credited as follows: To the Washington
5 State University bond retirement fund, one-half or such larger portion
6 as may be necessary to prevent a default in the payments required to be
7 made out of such bond retirement fund; and the remainder thereof to the
8 Washington State University building account.

9 The sum so credited to the Washington State University building
10 account shall be expended by the board of regents for buildings,
11 equipment, or maintenance on the campus of Washington State University
12 as may be deemed most advisable and for the best interests of the
13 university, and for certificates of participation under chapter 39.94
14 RCW, except for any sums transferred as authorized by law. During the
15 2011-2013 biennium, sums credited to the Washington State University
16 building account shall also be used for routine facility maintenance
17 and utility costs. During the 2013-2015 biennium, sums credited to the
18 Washington State University building account shall also be used for
19 routine facility maintenance, utility costs, and facility condition
20 assessments. Expenditures so made shall be accounted for in accordance
21 with existing law and shall not be expended until appropriated by the
22 legislature.

23 The sum so credited to the Washington State University bond
24 retirement fund shall be used to pay and secure the payment of the
25 principal of and interest on building bonds issued by the university,
26 except for any sums which may be transferred out of such fund as
27 authorized by law.

28 **Sec. 6021.** RCW 28B.30.750 and 2011 1st sp.s. c 48 s 7021 are each
29 amended to read as follows:

30 The board is hereby empowered:

31 (1) To reserve the right to issue bonds later on a parity with any
32 bonds being issued;

33 (2) To authorize the investing of moneys in the bond retirement
34 fund and any reserve account therein;

35 (3) To authorize the transfer of money from the Washington State
36 University building account to the bond retirement fund when necessary

1 to prevent a default in the payments required to be made out of such
2 fund;

3 (4) To create a reserve account or accounts in the bond retirement
4 fund to secure the payment of the principal of and interest on any
5 bonds;

6 (5) To authorize the transfer to the Washington State University
7 building account of any money on deposit in the bond retirement fund in
8 excess of debt service for a period of three years from the date of
9 such transfer on all outstanding bonds payable out of such fund.
10 (~~However, during the 2009-2011 fiscal biennium, the legislature may~~
11 ~~transfer to the Washington State University building account moneys~~
12 ~~that are in excess of the debt service due within one year of the date~~
13 ~~of transfer on all outstanding bonds payable out of the bond retirement~~
14 ~~fund.)) However, during the 2011-2013 fiscal biennium, the legislature~~
15 ~~may transfer to the Washington State University building account moneys~~
16 ~~that are in excess of the debt service due within one year of the date~~
17 ~~of transfer on all outstanding bonds payable out of the bond retirement~~
18 ~~fund. However, during the 2013-2015 fiscal biennium, the legislature~~
19 ~~may transfer to the Washington State University building account moneys~~
20 ~~that are in excess of the debt service due within the 2013-2015 fiscal~~
21 ~~biennium from the date of such transfer on all outstanding bonds~~
22 ~~payable out of the bond retirement fund.~~

23 **Sec. 6022.** RCW 28B.35.370 and 2011 1st sp.s. c 48 s 7024 are each
24 amended to read as follows:

25 Within thirty-five days from the date of collection thereof all
26 building fees of each regional university and The Evergreen State
27 College shall be paid into the state treasury and these together with
28 such normal school fund revenues as provided in RCW 28B.35.751 as are
29 received by the state treasury shall be credited as follows:

30 (1) On or before June 30th of each year the board of trustees of
31 each regional university and The Evergreen State College, if issuing
32 bonds payable out of its building fees and above described normal
33 school fund revenues, shall certify to the state treasurer the amounts
34 required in the ensuing twelve months to pay and secure the payment of
35 the principal of and interest on such bonds. The amounts so certified
36 by each regional university and The Evergreen State College shall be a
37 prior lien and charge against all building fees and above described

1 normal school fund revenues of such institution. The state treasurer
2 shall thereupon deposit the amounts so certified in the Eastern
3 Washington University capital projects account, the Central Washington
4 University capital projects account, the Western Washington University
5 capital projects account, or The Evergreen State College capital
6 projects account respectively, which accounts are hereby created in the
7 state treasury. The amounts deposited in the respective capital
8 projects accounts shall be used to pay and secure the payment of the
9 principal of and interest on the building bonds issued by such regional
10 universities and The Evergreen State College as authorized by law. If
11 in any twelve month period it shall appear that the amount certified by
12 any such board of trustees is insufficient to pay and secure the
13 payment of the principal of and interest on the outstanding building
14 and above described normal school fund revenue bonds of its
15 institution, the state treasurer shall notify the board of trustees and
16 such board shall adjust its certificate so that all requirements of
17 moneys to pay and secure the payment of the principal of and interest
18 on all such bonds then outstanding shall be fully met at all times.

19 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
20 be deposited in the Eastern Washington University capital projects
21 account, the Central Washington University capital projects account,
22 the Western Washington University capital projects account, or The
23 Evergreen State College capital projects account respectively, which
24 accounts are hereby created in the state treasury. The sums deposited
25 in the respective capital projects accounts shall be appropriated and
26 expended to pay and secure the payment of the principal of and interest
27 on bonds payable out of the building fees and normal school revenue and
28 for the construction, reconstruction, erection, equipping, maintenance,
29 demolition and major alteration of buildings and other capital assets,
30 and the acquisition of sites, rights-of-way, easements, improvements or
31 appurtenances in relation thereto except for any sums transferred
32 therefrom as authorized by law. During the 2011-2013 biennium, sums in
33 the respective capital accounts shall also be used for routine facility
34 maintenance and utility costs. During the 2013-2015 biennium, sums in
35 the respective capital accounts shall also be used for routine facility
36 maintenance, utility costs, and facility condition assessments.

37 (3) Funds available in the respective capital projects accounts may
38 also be used for certificates of participation under chapter 39.94 RCW.

1 **Sec. 6023.** RCW 28B.50.360 and 2011 1st sp.s. c 48 s 7025 are each
2 amended to read as follows:

3 Within thirty-five days from the date of start of each quarter all
4 collected building fees of each such community and technical college
5 shall be paid into the state treasury, and shall be credited as
6 follows:

7 (1) On or before June 30th of each year the college board if
8 issuing bonds payable out of building fees shall certify to the state
9 treasurer the amounts required in the ensuing twelve-month period to
10 pay and secure the payment of the principal of and interest on such
11 bonds. The state treasurer shall thereupon deposit the amounts so
12 certified in the community and technical college capital projects
13 account. Such amounts of the funds deposited in the community and
14 technical college capital projects account as are necessary to pay and
15 secure the payment of the principal of and interest on the building
16 bonds issued by the college board as authorized by this chapter shall
17 be devoted to that purpose. If in any twelve-month period it shall
18 appear that the amount certified by the college board is insufficient
19 to pay and secure the payment of the principal of and interest on the
20 outstanding building bonds, the state treasurer shall notify the
21 college board and such board shall adjust its certificate so that all
22 requirements of moneys to pay and secure the payment of the principal
23 and interest on all such bonds then outstanding shall be fully met at
24 all times.

25 (2) The community and technical college capital projects account is
26 hereby created in the state treasury. The sums deposited in the
27 capital projects account shall be appropriated and expended to pay and
28 secure the payment of the principal of and interest on bonds payable
29 out of the building fees and for the construction, reconstruction,
30 erection, equipping, maintenance, demolition and major alteration of
31 buildings and other capital assets owned by the state board for
32 community and technical colleges in the name of the state of
33 Washington, and the acquisition of sites, rights-of-way, easements,
34 improvements or appurtenances in relation thereto, engineering and
35 architectural services provided by the department of (~~general
36 administration~~) enterprise services, and for the payment of principal
37 of and interest on any bonds issued for such purposes. During the
38 2011-2013 biennium, sums in the capital projects account shall also be

1 used for routine facility maintenance and utility costs. During the
2 2013-2015 biennium, sums in the capital projects account shall also be
3 used for routine facility maintenance and utility costs.

4 (3) Funds available in the community and technical college capital
5 projects account may also be used for certificates of participation
6 under chapter 39.94 RCW.

7 NEW SECTION. Sec. 6024. FOR THE OFFICE OF FINANCIAL MANAGEMENT.
8 The office of financial management shall administer a single contract
9 to conduct facility condition assessments at each of the six four-year
10 higher education institutions for facilities that will be considered
11 for funding for renovation or replacement in the 2015-2017 biennium.
12 Facility condition assessments shall follow the methodology established
13 in the state's comparable framework for higher education buildings.
14 The cost of the assessments shall be paid through each of the four-year
15 institutions appropriations for preventive maintenance and building
16 repairs, based on a pro rata basis of square feet inspected.

17 **Sec. 6025.** RCW 70.105D.070 and 2012 2nd sp.s. c 7 s 920 and 2012
18 2nd sp.s. c 2 s 6005 are each reenacted and amended to read as follows:

19 (1) The state toxics control account and the local toxics control
20 account are hereby created in the state treasury.

21 (2) The following moneys shall be deposited into the state toxics
22 control account: (a) Those revenues which are raised by the tax
23 imposed under RCW 82.21.030 and which are attributable to that portion
24 of the rate equal to thirty-three one-hundredths of one percent; (b)
25 the costs of remedial actions recovered under this chapter or chapter
26 70.105A RCW; (c) penalties collected or recovered under this chapter;
27 and (d) any other money appropriated or transferred to the account by
28 the legislature. Moneys in the account may be used only to carry out
29 the purposes of this chapter, including but not limited to the
30 following activities:

31 (i) The state's responsibility for hazardous waste planning,
32 management, regulation, enforcement, technical assistance, and public
33 education required under chapter 70.105 RCW;

34 (ii) The state's responsibility for solid waste planning,
35 management, regulation, enforcement, technical assistance, and public
36 education required under chapter 70.95 RCW;

1 (iii) The hazardous waste cleanup program required under this
2 chapter;

3 (iv) State matching funds required under the federal cleanup law;

4 (v) Financial assistance for local programs in accordance with
5 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

6 (vi) State government programs for the safe reduction, recycling,
7 or disposal of hazardous wastes from households, small businesses, and
8 agriculture;

9 (vii) Hazardous materials emergency response training;

10 (viii) Water and environmental health protection and monitoring
11 programs;

12 (ix) Programs authorized under chapter 70.146 RCW;

13 (x) A public participation program, including regional citizen
14 advisory committees;

15 (xi) Public funding to assist potentially liable persons to pay for
16 the costs of remedial action in compliance with cleanup standards under
17 RCW 70.105D.030(2)(e) but only when the amount and terms of such
18 funding are established under a settlement agreement under RCW
19 70.105D.040(4) and when the director has found that the funding will
20 achieve both (A) a substantially more expeditious or enhanced cleanup
21 than would otherwise occur, and (B) the prevention or mitigation of
22 unfair economic hardship;

23 (xii) Development and demonstration of alternative management
24 technologies designed to carry out the hazardous waste management
25 priorities of RCW 70.105.150;

26 (xiii) During the 2009-2011 and 2011-2013 fiscal biennia, shoreline
27 update technical assistance;

28 (xiv) During the 2009-2011 fiscal biennium, multijurisdictional
29 permitting teams;

30 (xv) During the 2011-2013 fiscal biennium, actions for reducing
31 public exposure to toxic air pollution, and actions taken through the
32 family forest fish passage program to correct barriers to fish passage
33 on privately owned small forest lands; (~~and~~)

34 (xvi) During the 2011-2013 fiscal biennium, the department of
35 ecology's water quality, shorelands and environmental assessment,
36 hazardous waste, waste to resources, nuclear waste, and air quality
37 programs; and

1 (xvii) During the 2013-2015 fiscal biennium the state toxics
2 control account may also be used for reducing public exposure to toxic
3 air pollution.

4 (3) The following moneys shall be deposited into the local toxics
5 control account: Those revenues which are raised by the tax imposed
6 under RCW 82.21.030 and which are attributable to that portion of the
7 rate equal to thirty-seven one-hundredths of one percent.

8 (a) Moneys deposited in the local toxics control account shall be
9 used by the department for grants or loans to local governments for the
10 following purposes in descending order of priority:

11 (i) Remedial actions;

12 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

13 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,
14 70.95I, and 70.105 RCW;

15 (iv) Funds for a program to assist in the assessment and cleanup of
16 sites of methamphetamine production, but not to be used for the initial
17 containment of such sites, consistent with the responsibilities and
18 intent of RCW 69.50.511; and

19 (v) Cleanup and disposal of hazardous substances from abandoned or
20 derelict vessels, defined for the purposes of this section as vessels
21 that have little or no value and either have no identified owner or
22 have an identified owner lacking financial resources to clean up and
23 dispose of the vessel, that pose a threat to human health or the
24 environment.

25 (b) Funds for plans and programs shall be allocated consistent with
26 the priorities and matching requirements established in chapters
27 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that
28 is a Puget Sound partner, as defined in RCW 90.71.010, along with any
29 project that is referenced in the action agenda developed by the Puget
30 Sound partnership under RCW 90.71.310, shall, except as conditioned by
31 RCW 70.105D.120, receive priority for any available funding for any
32 grant or funding programs or sources that use a competitive bidding
33 process. During the 2007-2009 fiscal biennium, moneys in the account
34 may also be used for grants to local governments to retrofit public
35 sector diesel equipment and for storm water planning and implementation
36 activities.

37 (c) To expedite cleanups throughout the state, the department shall

1 partner with local communities and liable parties for cleanups. The
2 department is authorized to use the following additional strategies in
3 order to ensure a healthful environment for future generations:

4 (i) The director may alter grant-matching requirements to create
5 incentives for local governments to expedite cleanups when one of the
6 following conditions exists:

7 (A) Funding would prevent or mitigate unfair economic hardship
8 imposed by the clean-up liability;

9 (B) Funding would create new substantial economic development,
10 public recreational, or habitat restoration opportunities that would
11 not otherwise occur; or

12 (C) Funding would create an opportunity for acquisition and
13 redevelopment of vacant, orphaned, or abandoned property under RCW
14 70.105D.040(5) that would not otherwise occur;

15 (ii) The use of outside contracts to conduct necessary studies;

16 (iii) The purchase of remedial action cost-cap insurance, when
17 necessary to expedite multiparty clean-up efforts.

18 (d) To facilitate and expedite cleanups using funds from the local
19 toxics control account, during the 2009-2011 fiscal biennium the
20 director may establish grant-funded accounts to hold and disperse local
21 toxics control account funds and funds from local governments to be
22 used for remedial actions.

23 (4) Except for unanticipated receipts under RCW 43.79.260 through
24 43.79.282, moneys in the state and local toxics control accounts may be
25 spent only after appropriation by statute.

26 (5) Except during the 2011-2013 fiscal biennium, one percent of the
27 moneys deposited into the state and local toxics control accounts shall
28 be allocated only for public participation grants to persons who may be
29 adversely affected by a release or threatened release of a hazardous
30 substance and to not-for-profit public interest organizations. The
31 primary purpose of these grants is to facilitate the participation by
32 persons and organizations in the investigation and remedying of
33 releases or threatened releases of hazardous substances and to
34 implement the state's solid and hazardous waste management priorities.
35 No grant may exceed sixty thousand dollars. Grants may be renewed
36 annually. Moneys appropriated for public participation from either
37 account which are not expended at the close of any biennium shall
38 revert to the state toxics control account.

1 (6) No moneys deposited into either the state or local toxics
2 control account may be used for solid waste incinerator feasibility
3 studies, construction, maintenance, or operation, or, after January 1,
4 2010, for projects designed to address the restoration of Puget Sound,
5 funded in a competitive grant process, that are in conflict with the
6 action agenda developed by the Puget Sound partnership under RCW
7 90.71.310.

8 (7) The department shall adopt rules for grant or loan issuance and
9 performance.

10 (8) During the 2011-2013 fiscal biennium, the legislature may
11 transfer from the local toxics control account to the state toxics
12 control account such amounts as reflect excess fund balance in the
13 account.

14 (9) During the 2011-2013 fiscal biennium, the local toxics control
15 account may also be used for local government shoreline update grants
16 and actions for reducing public exposure to toxic air pollution;
17 funding to local governments for flood levee improvements; and grants
18 to local governments for brownfield redevelopment.

19 (10) During the 2013-2015 fiscal biennium the local toxics control
20 account may also be used for the centennial clean water program.

21 **Sec. 6026.** RCW 79.105.150 and 2012 2nd sp.s. c 7 s 929 and 2012
22 2nd sp.s. c 2 s 6008 are each reenacted and amended to read as follows:

23 (1) After deduction for management costs as provided in RCW
24 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
25 received by the state from the sale or lease of state-owned aquatic
26 lands and from the sale of valuable material from state-owned aquatic
27 lands shall be deposited in the aquatic lands enhancement account which
28 is hereby created in the state treasury. After appropriation, these
29 funds shall be used solely for aquatic lands enhancement projects; for
30 the purchase, improvement, or protection of aquatic lands for public
31 purposes; for providing and improving access to the lands; and for
32 volunteer cooperative fish and game projects. During the 2011-2013
33 fiscal biennium, the aquatic lands enhancement account may also be used
34 for scientific research as part of the adaptive management process and
35 for developing a planning report for McNeil Island. During the 2011-
36 2013 fiscal biennium, the legislature may transfer from the aquatic
37 lands enhancement account to the state general fund such amounts as

1 reflect excess fund balance of the account. During the 2011-2013
2 fiscal biennium, the aquatic lands enhancement account may be used to
3 support the shellfish program, the ballast water program, parks,
4 hatcheries, and the Puget Sound toxic sampling program at the
5 department of fish and wildlife, the knotweed program at the department
6 of agriculture, and the Puget SoundCorps program. During the 2011-2013
7 fiscal biennium, the legislature may transfer from the aquatic lands
8 enhancement account to the marine resources stewardship trust account
9 funds for the purposes of RCW 43.372.070. During the 2013-2015 fiscal
10 biennium, the legislature may transfer from the aquatic lands
11 enhancement account to the state general fund such amounts as reflect
12 excess fund balance of the account. During the 2013-2015 fiscal
13 biennium, the aquatic lands enhancement account may be used to support
14 the shellfish program, the ballast water program, parks, hatcheries,
15 and the Puget Sound toxic sampling program at the department of fish
16 and wildlife, the knotweed program at the department of agriculture,
17 and the Puget SoundCorps program. During the 2013-2015 fiscal
18 biennium, the legislature may transfer from the aquatic lands
19 enhancement account to the marine resources stewardship trust account
20 funds for the purposes of RCW 43.372.070.

21 (2) In providing grants for aquatic lands enhancement projects, the
22 recreation and conservation funding board shall:

23 (a) Require grant recipients to incorporate the environmental
24 benefits of the project into their grant applications;

25 (b) Utilize the statement of environmental benefits, consideration,
26 except as provided in RCW 79.105.610, of whether the applicant is a
27 Puget Sound partner, as defined in RCW 90.71.010, whether a project is
28 referenced in the action agenda developed by the Puget Sound
29 partnership under RCW 90.71.310, and except as otherwise provided in
30 RCW 79.105.630, and effective one calendar year following the
31 development and statewide availability of model evergreen community
32 management plans and ordinances under RCW 35.105.050, whether the
33 applicant is an entity that has been recognized, and what gradation of
34 recognition was received, in the evergreen community recognition
35 program created in RCW 35.105.030 in its prioritization and selection
36 process; and

37 (c) Develop appropriate outcome-focused performance measures to be
38 used both for management and performance assessment of the grants.

1 (3) To the extent possible, the department should coordinate its
2 performance measure system with other natural resource-related agencies
3 as defined in RCW 43.41.270.

4 (4) The department shall consult with affected interest groups in
5 implementing this section.

6 (5) After January 1, 2010, any project designed to address the
7 restoration of Puget Sound may be funded under this chapter only if the
8 project is not in conflict with the action agenda developed by the
9 Puget Sound partnership under RCW 90.71.310.

10 **Sec. 6027.** RCW 79.17.010 and 2012 2nd sp.s. c 2 s 6006 are each
11 amended to read as follows:

12 (1) The department, with the approval of the board, may exchange
13 any state land and any timber thereon for any land of equal value in
14 order to:

15 (a) Facilitate the marketing of forest products of state lands;

16 (b) Consolidate and block-up state lands;

17 (c) Acquire lands having commercial recreational leasing potential;

18 (d) Acquire county-owned lands;

19 (e) Acquire urban property which has greater income potential or
20 which could be more efficiently managed by the department in exchange
21 for state urban lands as defined in RCW 79.19.100; or

22 (f) Acquire any other lands when such exchange is determined by the
23 board to be in the best interest of the trust for which the state land
24 is held.

25 (2) Land exchanged under this section shall not be used to reduce
26 the publicly owned forest land base.

27 (3) The board shall determine that each land exchange is in the
28 best interest of the trust for which the land is held prior to
29 authorizing the land exchange.

30 (4)(a) During the biennium ending June 30, 2013, for the purposes
31 of maintaining working farm and forest landscapes or acquiring natural
32 resource lands at risk of development, the department, with approval of
33 the board of natural resources, may exchange any state land and any
34 timber thereon for any land and proceeds of equal value, when it can be
35 demonstrated that the trust fiduciary obligations can be better
36 fulfilled after an exchange is completed. Proceeds may be in the form
37 of cash or services in order to achieve the purposes established in

1 this section. Any cash received as part of an exchange transaction
2 shall be deposited in the resource management cost account to pay for
3 administrative expenses incurred in carrying out an exchange
4 transaction. These administrative expenses include road maintenance
5 and abandonment expenses. The amount of proceeds received from the
6 exchange partner may not exceed five percent of the total value of the
7 exchange. The receipt of proceeds shall not change the character of
8 the transaction from an exchange to a sale.

9 (b) During the biennium ending June 30, 2015, for the purposes of
10 maintaining working farm and forest landscapes or acquiring natural
11 resource lands at risk of development, the department, with approval of
12 the board of natural resources, may exchange any state land and any
13 timber thereon for any land and proceeds of equal value, when it can be
14 demonstrated that the trust fiduciary obligations can be better
15 fulfilled after an exchange is completed. Proceeds may be in the form
16 of cash or services in order to achieve the purposes established in
17 this section. Any cash received as part of an exchange transaction
18 shall be deposited in the resource management cost account to pay for
19 administrative expenses incurred in carrying out an exchange
20 transaction. These administrative expenses include road maintenance
21 and abandonment expenses. The amount of proceeds received from the
22 exchange partner may not exceed five percent of the total value of the
23 exchange. The receipt of proceeds shall not change the character of
24 the transaction from an exchange to a sale.

25 (5) Prior to executing an exchange under this section, and in
26 addition to the public notice requirements set forth in RCW 79.17.050,
27 the department shall consult with legislative members, other state and
28 federal agencies, local governments, tribes, local stakeholders,
29 conservation groups, and any other interested parties to identify and
30 address cultural resource issues and the potential of the state lands
31 proposed for exchange to be used for open space, park, school, or
32 critical habitat purposes.

33 **Sec. 6028.** RCW 79.17.020 and 2012 2nd sp.s. c 2 s 6007 are each
34 amended to read as follows:

35 (1) The board of county commissioners of any county and/or the
36 mayor and city council or city commission of any city or town and/or
37 the board shall have authority to exchange, each with the other, or

1 with the federal forest service, the federal government or any proper
2 agency thereof and/or with any private landowner, county land of any
3 character, land owned by municipalities of any character, and state
4 forest land owned by the state under the jurisdiction of the
5 department, for real property of equal value for the purpose of
6 consolidating and blocking up the respective land holdings of any
7 county, municipality, the federal government, or the state of
8 Washington or for the purpose of obtaining lands having commercial
9 recreational leasing potential.

10 (2)(a) During the biennium ending June 30, 2013, for the purposes
11 of maintaining working farm and forest landscapes or acquiring natural
12 resource lands at risk of development, the department, with approval of
13 the board of natural resources, may exchange any state land and any
14 timber thereon for any land and proceeds of equal value, when it can be
15 demonstrated that the trust fiduciary obligations can be better
16 fulfilled after an exchange is completed. Proceeds may be in the form
17 of cash or services in order to achieve the purposes established in
18 this section. Any cash received as part of an exchange transaction
19 shall be deposited in the forest development account to pay for
20 administrative expenses incurred in carrying out an exchange
21 transaction. These administrative expenses include road maintenance
22 and abandonment expenses. The amount of proceeds received from the
23 exchange partner may not exceed five percent of the total value of the
24 exchange. The receipt of proceeds shall not change the character of
25 the transaction from an exchange to a sale.

26 (b) During the biennium ending June 30, 2015, for the purposes of
27 maintaining working farm and forest landscapes or acquiring natural
28 resource lands at risk of development, the department, with approval of
29 the board of natural resources, may exchange any state land and any
30 timber thereon for any land and proceeds of equal value, when it can be
31 demonstrated that the trust fiduciary obligations can be better
32 fulfilled after an exchange is completed. Proceeds may be in the form
33 of cash or services in order to achieve the purposes established in
34 this section. Any cash received as part of an exchange transaction
35 shall be deposited in the forest development account to pay for
36 administrative expenses incurred in carrying out an exchange
37 transaction. These administrative expenses include road maintenance
38 and abandonment expenses. The amount of proceeds received from the

1 exchange partner may not exceed five percent of the total value of the
2 exchange. The receipt of proceeds shall not change the character of
3 the transaction from an exchange to a sale.

4 (3) Prior to executing an exchange under this section, and in
5 addition to the public notice requirements set forth in RCW 79.17.050,
6 the department shall consult with legislative members, other state and
7 federal agencies, local governments, tribes, local stakeholders,
8 conservation groups, and any other interested parties to identify and
9 address cultural resource issues, and the potential of the state lands
10 proposed for exchange to be used for open space, park, school, or
11 critical habitat purposes.

12 NEW SECTION. Sec. 6029. This act is necessary for the immediate
13 preservation of the public peace, health, or safety, or support of the
14 state government and its existing public institutions, and takes effect
15 immediately.

(End of bill)

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