HB 1115 - H AMD By Representative Dunshee

### ADOPTED 4/2/2015

1 Strike everything after the enacting clause and insert the 2 following:

3 "<u>NEW SECTION.</u> Sec. 1. (1) A capital budget is hereby adopted 4 and, subject to the provisions set forth in this act, the several 5 dollar amounts hereinafter specified, or so much thereof as shall be 6 sufficient to accomplish the purposes designated, are hereby 7 appropriated and authorized to be incurred for capital projects 8 during the period beginning with the effective date of this act and 9 ending June 30, 2017, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act 11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2016" or "FY 2016" means the period beginning13 July 1, 2015, and ending June 30, 2016.

14 (b) "Fiscal year 2017" or "FY 2017" means the period beginning 15 July 1, 2016, and ending June 30, 2017.

16 (c) "Lapse" or "revert" means the amount shall return to an 17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent 19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any 21 portion of an amount provided solely for a specified purpose that is 22 not expended subject to the specified conditions and limitations to 23 fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future 24 Biennia," and "Total" in this act are for informational purposes only 25 26 and do not constitute legislative approval of these amounts. "Prior 27 biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of 28 specific projects. A "future biennia" amount is an estimate of what 29 30 may be appropriated for the project or program in the 2017-2019 31 biennium and the following three biennia; an amount of zero does not 32 necessarily constitute legislative intent to not provide funding for the project or program in the future. 33

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1 (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant 2 conditions and limitations applicable to 3 appropriations. Reappropriations shall be limited to the unexpended balances 4 remaining on June 30, 2015, from the 2013-2015 biennial 5 б appropriations for each project.

> PART 1 GENERAL GOVERNMENT

9 <u>NEW SECTION.</u> Sec. 1001. FOR THE SECRETARY OF STATE
 10 Library - Archives Building (30000033)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) The appropriation is provided solely for a predesign to 13 14 determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; and (b) 15 capital budget requirements, including the use of fees collected by 16 17 the secretary of state that will support a certificate of participation for the financing of the construction of the facility, 18 19 and future operating costs.

20 (2) The study must consider the use of the general administration 21 building site as a possible location; and any benefits or 22 consequences may be identified at this site or other sites 23 considered.

(3) The office of financial management shall determine the
 maximum use of the site and consider the consolidation of other state
 agencies, including separately elected officials.

(4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or designbuild-operate-maintain.

31 Appropriation:

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32	State Building Construction Account—State	\$250,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$55,428,000
35	TOTAL	\$55,678,000

# 36 <u>NEW SECTION.</u> Sec. 1002. FOR THE SECRETARY OF STATE

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1	Minor Works (91000007)
2	Appropriation:
3	State Building Construction Account—State \$1,007,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL
7	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
8	Local and Community Projects (20064008)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions in section 131, chapter 488, Laws of 2005.
12	Reappropriation:
13	State Building Construction Account—State \$434,000
14	Prior Biennia (Expenditures) \$45,458,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
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17	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
17	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
17 18	<u>NEW SECTION.</u> Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20064010)
17 18 19	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20064010) Reappropriation:
17 18 19 20	<u>NEW SECTION.</u> Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20064010) Reappropriation: Rural Washington Loan Account—State
17 18 19 20 21	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20064010) Reappropriation: Rural Washington Loan Account—State
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17 18 19 20 21 22 23 24 25	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20064010) Reappropriation: Rural Washington Loan Account—State
17 18 19 20 21 22 23 24 25 26	NEW SECTION.       Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20064010)         Reappropriation:       Rural Washington Loan Account—State.         Prior Biennia (Expenditures).       \$2,383,000         Future Biennia (Projected Costs).       \$1,744,000         Future Biennia (Projected Costs).       \$4,127,000         NEW SECTION.       Sec. 1005. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20074008)         Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION.       Sec. 1004.       FOR THE DEPARTMENT OF COMMERCE         Rural Washington Loan Fund (20064010)       Reappropriation:         Rural Washington Loan Account—State.       \$2,383,000         Prior Biennia (Expenditures).       \$1,744,000         Future Biennia (Projected Costs).       \$1,744,000         TOTAL.       \$4,127,000         NEW SECTION.       Sec. 1005.         FOR THE DEPARTMENT OF COMMERCE         Rural Washington Loan Fund (20074008)         Reappropriation:         Rural Washington Loan Account—State.       \$1,822,000         Prior Biennia (Expenditures).       \$205,000         Future Biennia (Projected Costs).       \$205,000
17 18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20064010)         Reappropriation:         Rural Washington Loan Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 1005.         FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20074008)         Reappropriation:         Rural Washington Loan Account—State.         Prior Biennia (Expenditures).         Sec. 1005.         Prior He DEPARTMENT OF COMMERCE         Rural Washington Loan Fund (20074008)         Reappropriation:         Rural Washington Loan Account—State.       \$1,822,000         Prior Biennia (Expenditures).       \$205,000

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1 Housing Assistance, Weatherization, and Affordable Housing 2 (20074009)3 Reappropriation: 4 State Taxable Building Construction Account-5 Washington Housing Trust Account—State. . . . . . . . . . . . \$86,000 6 7 8 9 \$0 10 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE 11 12 Job Development Fund Grants (20074010) 13 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 14 provisions of section 1032, chapter 520, Laws of 2007 and section 15 1005, chapter 36, Laws of 2010 1st sp. sess. 16 17 Reappropriation: 18 State Building Construction Account—State. . . . . . \$3,987,000 19 20 \$0 21 22 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE 23 Local and Community Projects (20084001) 24 The reappropriation in this section is subject to the following conditions and limitations: Except as directed otherwise prior to the 25 26 effective date of this section, the department shall not expend the 27 reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or 28 both, in an amount sufficient to complete the project or a distinct 29 30 phase of the project that is useable to the public for the purpose 31 intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design 32 33 costs only. 34 Reappropriation:

35 State Building Construction Account—State. . . . . . . . \$113,000

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1 2 3	Prior Biennia (Expenditures).       \$127,577,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$127,690,000
4 5	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE Community Development Fund (20084850)
6 7	Reappropriation: State Building Construction Account—State \$1,213,000
8 9 10	Prior Biennia (Expenditures).       \$19,703,000         Future Biennia (Projected Costs).       \$19,703,000         TOTAL.       \$20,916,000
11 12	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Building for the Arts (30000006)
13	Reappropriation:
14	State Building Construction Account—State \$1,594,000
15 16 17	Prior Biennia (Expenditures).       \$8,481,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$10,075,000
18 19 20	<u>NEW SECTION.</u> Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (30000013)
21	Reappropriation:
22	Washington Housing Trust Account—State \$276,000
23 24 25	Prior Biennia (Expenditures).       \$129,724,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$130,000,000
26 27	<u>NEW SECTION.</u> Sec. 1012. FOR THE DEPARTMENT OF COMMERCE 2010 Local and Community Projects (30000082)
28 29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.
32	Reappropriation:

1	State Building Construction Account—State \$1,991,000
2 3	Prior Biennia (Expenditures)
3 4	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
б	Drinking Water State Revolving Fund Loan Program (30000095)
7	Reappropriation:
8	Drinking Water Assistance Account—State \$6,451,000
9	Drinking Water Assistance Repayment Account—State \$90,368,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$10,863,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
15	Community Economic Revitalization Board (30000097)
16	Reappropriation:
17	Public Facility Construction Loan Revolving Account—
18	State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
23	Housing Assistance, Weatherization, Affordable Housing Trust Fund
24	(30000098)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
20 27	provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.
28	Reappropriation:
29	State Taxable Building Construction Account—State \$5,506,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE

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Public Works Assistance Account Program (30000103)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess. 5 Reappropriation: Public Works Assistance Account—State. . . . . . . \$90,734,000 6 7 8 \$0 9 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE 10 11 Building Communities Fund Grants (30000102) The reappropriation in this section is subject to the following 12 13 conditions and limitations: 14 (1) The reappropriation is subject to the provisions of section 1027, chapter 49, Laws of 2011, 1st sp. sess. 15 (2) The reappropriation is provided solely for the University 16 17 District food bank project. 18 Reappropriation: 19 20 21 \$0 22 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE 23 24 Local and Community Projects (30000166) 25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the 27 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. 28 Reappropriation: 29 State Building Construction Account—State. . . . . . \$1,887,000 30 31 \$0 32 <u>NEW SECTION.</u> Sec. 1019. FOR THE DEPARTMENT OF COMMERCE 33

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Weatherization (91000247)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

## 5 Reappropriation:

б	State Taxable Building Construction Account—State \$5,313,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL

# 10 <u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE 11 Clean Energy Partnership (30000175)

12 The reappropriation in this section is subject to the following 13 conditions and limitations:

(1) The reappropriation is provided solely for implementation of the recommendations of the clean energy leadership council by providing state matching funds for projects that:

17 (a) Integrate energy efficiency and renewable energy in 18 buildings;

19 (b) Integrate renewable energy into the regional electrical grid;

20 (c) Advance bioenergy in the state.

(2) State funding must not exceed fifty percent of the totalprogram or project funds.

23 (3) Eligible projects must:

24 (a) Involve a majority of companies that are located in25 Washington state;

(b) Represent a substantially new solution that is not widelyavailable today; and

(c) Be designed to generate solutions that are applicable bothinside and outside of the state.

30 Reappropriation:

31	Public Facility Construction Loan Revolving Account—
32	State
33	Prior Biennia (Expenditures) \$672,000
34	Future Biennia (Projected Costs)
35	TOTAL

# 36 <u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

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1 Fi	nancing	Energy/Water	Efficiency	(30000180)
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## 2 Reappropriation:

3	Public Works Assistance Account—State \$4,886,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
б	TOTAL

# 7 <u>NEW SECTION.</u> Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Program 2013 Loan List (30000184)

9 The reappropriation in this section is subject to the following 10 conditions and limitations: The reappropriation is subject to the 11 provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

# 12 Reappropriation:

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13	Public Works Assistance Account—State \$82,786,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL

# 17 <u>NEW SECTION.</u> Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

18 Youth Recreational Facilities Grants (30000185)

19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess.

## 22 Reappropriation:

23	State Building Construction Account—State	\$2,568,000
24	Prior Biennia (Expenditures)	\$1,563,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,131,000

# 27 <u>NEW SECTION.</u> Sec. 1024. FOR THE DEPARTMENT OF COMMERCE 28 Building for the Arts Grants (30000186)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.

- 32 Reappropriation:
- 33 State Building Construction Account—State. . . . . . \$3,301,000

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1 2 3	Prior Biennia (Expenditures).       \$6,903,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$10,204,000
4 5	<u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE Building Communities Fund Grants (30000188)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess.
9	Reappropriation:
10	State Building Construction Account—State \$2,692,000
11 12 13	Prior Biennia (Expenditures).       \$2,587,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$5,279,000
14 15	<u>NEW SECTION.</u> Sec. 1026. FOR THE DEPARTMENT OF COMMERCE Drinking Water State Revolving Fund Loan Program (30000189)
16 17 18 19 20 21 22 23 24	The reappropriations in this section are subject to the following conditions and limitations: For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.
25 26 27 28 29	Reappropriation: Drinking Water Assistance Account—State
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

34 Community Economic Revitalization Board (30000190)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess. 4 Reappropriation: 5 Public Facility Construction Loan Revolving Account-6 7 8 \$0 9 10 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE 11 Weatherization (30000192) The reappropriation in this section is subject to the following 12 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess. 15 Reappropriation: State Building Construction Account—State. . . . . . \$4,291,000 16 17 18 \$0 19 \$20,000,000 20 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE 2013-2015 Energy Efficiency Grants (30000193) 21 22 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 23 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess. 24 25 Reappropriation: 26 State Building Construction Account—State. . . . . \$21,714,000 27 Prior Biennia (Expenditures). . . . . . . . . . . . . . . . . . \$3,286,000 28 \$0 29 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE 30 31 Renton Aerospace Training Center Construction (30000724)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. . . . . \$10,000,000 б \$O 7 \$0 8 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE 9 ARRA SEP Revolving Loans (30000725) 10

11 Appropriation:

12	Energy Recovery Act Account—State	\$2,500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$10,000,000
15	TOTAL	\$12,500,000

16 <u>NEW SECTION.</u> Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

Behavioral Health: Evaluation and Treatment Centers Grant Program(91000644)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The appropriation in this section is provided solely for the 21 department of commerce, in collaboration with the department of 22 social and health services, to issue at least three grants, one of 23 24 which will be to the Woodmont recovery center, to hospitals or other 25 entities to establish new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced 26 services facilities, triage facilities, or crisis stabilization 27 28 facilities with sixteen or fewer beds for the purpose of providing 29 short-term detention services through the publicly funded mental 30 health system. Funds may be used for construction and equipment costs associated with establishment of the community hospital inpatient 31 psychiatric beds, free-standing evaluation and treatment facilities, 32 enhanced facilities, triage facilities, or 33 services crisis 34 stabilization facilities. These funds may not be used for operating 35 costs associated with the treatment of patients using these services. 36 The department shall establish criteria for the issuance of grants Official Print - 12 1115 AMH **300**DUNS H2557.2 and priority must be given to those proposals to establish new
 community hospital inpatient psychiatric beds or free-standing
 evaluation and treatment facilities. The criteria must include:

4 (a) Evidence that the application was developed in collaboration
5 with one or more regional support networks, as defined in RCW
6 71.24.025;

7 (b) Evidence that the applicant has assessed and would meet gaps
8 in geographical access to short-term detention services under chapter
9 71.05 RCW in their region;

10 (c) A commitment by applicants to serve persons who are publicly 11 funded and persons detained under the involuntary treatment act at 12 chapter 71.05 RCW;

13 (d) A commitment by the applicant to maintain the beds or14 facility for at least a ten-year period;

(e) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;

17 (f) A detailed estimate of the costs associated with opening the 18 beds; and

(g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(2) To accommodate the emergent need for inpatient psychiatric 23 24 services, the department of health and the department of commerce, in collaboration with the department of social and health services shall 25 26 establish a concurrent and expedited process for the purpose of grant 27 applicants meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and 28 29 treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities. 30

31 (3) \$3,000,000 is provided for the Swedish Ballard psychiatric 32 unit.

33 Appropriation:

34	State Building Construction Account—State \$9,000,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)
37	TOTAL

# 38 <u>NEW SECTION.</u> Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

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Clean Energy and Energy Freedom Program (30000726)

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, 5 and deployment of clean energy technologies that save energy and 6 reduce energy costs, reduce harmful air emissions or otherwise 7 increase energy independence for the state. All expenditures must be 8 9 used for projects that develop and acquire assets that have a useful 10 life of at least thirteen years. These requirements must be specified in funding agreements issued by the department. 11

(2)(a) \$10,000,000 of the state taxable building construction account is provided solely to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies now inhibited by lack of access to capital.

16 (b) The department shall provide grant funds to one or more 17 competitively selected nonprofit lenders that will provide matching 18 private capital and will administer the loan fund. The department 19 must select the loan fund administrator or administrators through a 20 competitive process, with scoring conducted by a group of qualified 21 experts, applying criteria specified by the department.

(c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.

(d) Loan applications must disclose all sources of public funds 26 invested in the project. The nonprofit lender must make loans 27 available to the following types of projects that include, but are 28 29 not limited to: Residential, commercial, industrial, and agricultural retrofits, residential 30 energy and community-scale solar installations, anaerobic digesters to treat dairy and organic waste, 31 and combined heat and power projects using woody biomass as a fuel 32 33 source.

(e) State funds may not exceed fifty percent of the estimated
 cost of a project, and funding preference must be provided to
 projects that offer a higher percentage of nonstate match funds.

37 (f) The department must conduct due diligence activities 38 associated with the use of public funds, including oversight of the 39 project selection process and project monitoring. 1 (3) \$6,600,000 of the state taxable building construction account 2 is provided solely for credit enhancements of advanced solar and 3 renewable energy manufacturing within Washington state. The 4 department shall develop an application process to competitively 5 select projects.

6 (4)(a) \$13,000,000 of the state building construction account is 7 provided solely for grants to advance clean and renewable energy technologies and advance transmission and distribution control system 8 improvements for increased reliability, resiliency, and enabling 9 integration of distributed and renewable resources and technology by 10 11 public and private electrical utilities that serve retail customers 12 in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for 13 14 funding.

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

(c) The department shall convene an advisory panel of electric
 utility representatives to identify program objectives, near term
 priorities and long term goals.

(d) Applications for grants must disclose all sources of publicfunds invested in a project.

(e) Grant funds must be used for research, development, or 27 demonstration projects that integrate intermittent renewables through 28 29 information technology or other energy storage, smart grid technologies, dispatch energy storage resources from utility control 30 31 use demand response, transactive control, or the thermal rooms, 32 properties and electric load of commercial buildings and district energy systems to store energy, reduce transmission congestion or 33 otherwise improve system reliability and resiliency and enable 34 integration of distributed and renewable energy sources. 35

36 (5)(a) \$10,000,000 of the state building construction account is 37 provided solely for grants to match federal funds or other nonstate 38 funding sources used to research, develop, and demonstrate clean 39 energy technologies.

1 (b) The department shall consult with the University of Washington, Washington State University, the Pacific Northwest 2 national laboratory and other clean energy organizations to design 3 the program. The program shall offer matching funds for clean energy 4 projects including, but not limited to: Advancing energy storage and 5 б solar technologies, advancing bioenergy, developing new lightweight 7 materials, and advancing renewable energy and energy efficiency technologies. 8

9 (6) \$400,000 of the state building construction account—state is 10 provided solely for capital funding of wood energy conversion 11 projects at public facilities.

12 (7) The department must report on number and results of projects 13 that receive grants or loans through the clean energy fund, including 14 the number of job hours created and the number of jobs maintained and 15 created, to the governor and the legislature, by November 1, 2016.

16 Appropriation:

17	State Taxable Building Construction Account—State	\$17,000,000
18	State Building Construction Account—State	\$23,400,000
19	Subtotal Appropriation	\$40,400,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$240,000,000
22	TOTAL	\$280,400,000

23 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

24 Substance Abuse and Mental Health Facilities (91000646)

25 Appropriation:

26	State Building Construction Account—State \$2,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL

30 <u>NEW SECTION.</u> Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

31 Public Works Assistance Account Program 2016 Loan List (30000727)

The appropriation in this section is subject to the following conditions and limitations: \$69,733,000 is provided solely for the ranked list of projects in LEAP capital document number 2015-1, developed March 27, 2015. 1 Appropriation:

2	Public Works Assistance Account—State	\$69,733,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$280,000,000
5	TOTAL	\$349,733,000

6 <u>NEW SECTION.</u> Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

7 Building for the Arts Program (30000731)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) The appropriation is subject to the provisions of RCW 11 43.63A.750.

12 (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this 13 section unless and until the nonstate share of project costs have 14 15 been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 16 that is useable to the public for the purpose intended by the 17 legislature. This requirement does not apply to projects where a 18 share of the appropriation is released for design costs only. 19

20 (3) The appropriation is provided solely for the following list 21 of projects:

22	Spokane children's theatre
23	KEXP's new home at Seattle center
24	Admiral theatre renovation 2.0
25	Kirkland arts center - capital improvements project \$48,000
26	Uniontown creativity center addition and site
27	improvements
28	San Juan islands museum of art
29	KidsQuest children's museum - good to grow capital
30	campaign
31	Cornish playhouse
32	ACT theatre eagles auditorium restoration and renovation \$303,000
33	Music works northwest park 118 building renovation \$64,000
34	New hands on children's museum \$393,000
35	TOTAL
36	Appropriation:
37	State Building Construction Account—State \$5,797,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$21,600,000
3	TOTAL	\$27,397,000

<u>NEW SECTION.</u> Sec. 1037. FOR THE DEPARTMENT OF COMMERCE
 Youth Recreational Facilities Program (30000792)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW 9 43.63A.135.

(2) Except as directed otherwise prior to the effective date of 10 11 this section, the department may not expend the appropriation in this 12 section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount 13 sufficient to complete the project or a distinct phase of the project 14 15 that is useable to the public for the purpose intended by the 16 legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only. 17

18 (3) The appropriation is provided solely for the following list 19 of projects:

Youth activity wing at the Tom Taylor family YMCA \$515,000
BGCB main club project
BGCB hidden valley fieldhouse project \$1,200,000
Sultan boys & girls club
Stanwood-Camano family YMCA
YMCA camp Terry environmental recreation center \$500,000
Mukilteo boys & girls club
Lummi youth wellness center renovation project \$1,200,000
TOTAL
Appropriation:
State Building Construction Account—State \$7,355,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$32,000,000
TOTAL

- 34 <u>NEW SECTION.</u> Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
- 35 Building Communities Fund Program (30000803)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW4 43.63A.125.

(2) Except as directed otherwise prior to the effective date of 5 this section, the department may not expend the appropriation in this 6 section unless and until the nonstate share of project costs have 7 been either expended, or firmly committed, or both, in an amount 8 9 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the 10 legislature. This requirement does not apply to projects where a 11 share of the appropriation is released for design costs only. 12

13 (3) The appropriation is provided solely for the following list 14 of projects:

15	Rainier Beach urban farm and wetlands \$307,000
16	Whatcom county emergency food hub \$575,000
17	Hopelink Redmond integrated services center \$2,400,000
18	Riverside drive building purchase \$138,000
19	Centerforce
20	Eritrean association community kitchen \$58,000
21	Tonasket food bank building acquisition \$22,000
22	Building for the future
23	Entiat Valley community services resource center \$100,000
24	Pike market neighborhood center
25	Opportunity council renovation project \$170,000
26	FareStart facility expansion to the Pacific tower \$438,000
27	Walla Walla community teen center \$475,000
28	El Centro de la Raza community access & parking
29	improvements
30	Good ground capital campaign \$300,000
31	Renewed hope capital campaign \$66,000
32	International community health services (ICHS) \$3,500,000
33	Casa latina: A home for opportunity
34	Centerstone building renovation \$1,500,000
35	PSRS office building conversion \$212,000
36	Prairie oaks
37	Leschi center renovation
38	Everett family YMCA
39	Behavioral healthcare center for children, youth and

1	families
2	Phoenix rising
3	Gordon family YMCA (Sumner, WA)
4	Community grief support and recovery center \$1,000,000
5	Auburn youth resources campus expansion \$500,000
6	TOTAL
7	Appropriation:
8	State Building Construction Account—State \$20,859,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$120,000,000
11	TOTAL
12	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE
13	Housing Trust Fund Appropriation (30000833)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The appropriation in this section is provided solely for the
17	department to award loans and grants on a competitive basis to
18	affordable housing projects statewide that will produce, at a
19	minimum, a total of 1,900 homes and 500 seasonal beds, in the
20	following categories and amounts:
21	(a) For people with chronic mental illness, 281 homes;
22	(b) For homeless families with children, 529 homes;
23	(c) For people with disabilities, developmental disabilities,
24	veterans, and others, 500 homes; of that number, a minimum of 100
25	must be for veterans;
26	(d) For homeless youth, 200 homes;
27	(e) For farmworkers, 190 homes and 500 seasonal beds;
28	(f) For seniors, 200 homes.
29	(2) If upon review of completed applications, the department
30	determines there are not adequate suitable projects in a category,
31	the department may allocate funds to projects serving other low-
32	income and special needs populations, provided those projects are
33	located in an area with an identified need for the type of housing
34	proposed.
35	Appropriation:
36	State Taxable Building Construction Account—State \$80,000,000
37	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
4	2015-2017 Community Economic Revitalization Board Program
5	(30000834)
6	The appropriation in this section is subject to the following
7	conditions and limitations: If House Bill No. 1856 or other
8	legislation that provides an exception for counties with the state's
9	highest unemployment rates to the community economic revitalization
10	board program's median hourly wage requirement is not enacted by June
11	30, 2015, the appropriation from the state taxable building
12	construction account—state in this section shall lapse.
13 14 15 16 17	Appropriation: State Taxable Building Construction Account—State \$2,000,000 Public Facility Construction Loan Revolving Account— State
18 19 20	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$28,000,000         TOTAL.       \$38,100,000
21	<u>NEW SECTION.</u> Sec. 1041. FOR THE DEPARTMENT OF COMMERCE
22	Energy Efficiency and Solar Grants (30000835)
23	The appropriation in this section is subject to the following
24	conditions and limitations:
25	(1)(a) \$5,630,000 for fiscal year 2016 and \$5,630,000 for fiscal
26	year 2017 is provided solely for grants to be awarded in competitive
27	rounds to local agencies, public higher education institutions, and
28	state agencies for operational cost savings improvements to
29	facilities and related projects that result in energy and operational
30	cost savings.

31 (b) At least ten percent of each competitive grant round must be 32 awarded to small cities or towns with a population of five thousand 33 or fewer residents.

34 (c) In each competitive round, the higher the leverage ratio of
 35 nonstate funding sources to state grant and the higher the energy
 36 savings, the higher the project ranking.

1 (2) \$3,750,000 is provided solely for grants to be awarded in 2 competitive rounds to local agencies, public higher education 3 institutions, and state agencies for projects that involve the 4 purchase and installation of solar energy systems, including solar 5 modules and inverters, with a preference for Washington-manufactured 6 products.

7 (3) \$1,650,000 is provided solely for energy efficiency improvements to minor works and stand-alone projects at state-owned 8 facilities that repair or replace existing building systems including 9 but not limited to HVAC, lighting, insulation, windows, and other 10 11 mechanical systems. Eligibility for this funding is dependent on an 12 analysis using the office of financial management's life cycle cost tool that compares project design alternatives for initial and long-13 term cost-effectiveness. Assuming a reasonable return on investment, 14 the cost to improve the project's energy efficiency compared to the 15 16 original project request will be added to the project appropriation 17 after construction bids are received. The department of commerce shall coordinate with the office of financial management to develop a 18 process for project submittal, review, approval criteria, tracking 19 project budget adjustments, and performance measures. 20

21 (4) \$225,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with 22 state agencies to assess and adjust existing building systems and 23 operations to optimize the efficiency in use of energy and other 24 25 resources in state-owned facilities. The department of commerce will 26 oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers. 27

28 Appropriation:

29	State Building Construction Account—State	\$30,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$120,000,000
32	TOTAL	\$150,000,000

# 33 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF COMMERCE

34 Ultra-Efficient Affordable Housing Demonstration (30000836)

The appropriation in this section is subject to the following conditions and limitations:

37 (1) The appropriation in this section is provided solely for 38 loans or grants to low-income housing developers to design and Official Print - 22 1115 AMH **300**DUNS H2557.2 1 construct ultra-high energy efficient housing projects including 2 single and multifamily units;

3 (2) By December 1, 2015, in consultation with professional 4 building, energy efficiency and housing finance organizations, the 5 office of financial management and appropriate legislative staff, the 6 department shall develop a process that is designed to solicit, 7 evaluate and fund ultra-high energy efficient housing projects as 8 part of the housing trust fund competitive program.

9 (3) To receive funding, a project must demonstrate energy-saving 10 and renewable energy systems designed to reach net-zero energy use 11 after housing is fully occupied and must provide a life-cycle cost 12 analysis report to the department; and

(4) The department must consider, at a minimum and in any order,the following factors in assigning a numerical ranking to a project:

(a) Whether the proposed design has demonstrated that the projectwill achieve net-zero energy use when fully occupied;

17 (b

(b) The life cycle cost of the project;

18 (c) That the project demonstrates a design, use of materials, and 19 construction process that can be replicated by the Washington 20 building industry;

21 (d) The extent to which the project leverages nonstate funds;

(e) The extent to which the project is ready to proceed to construction;

24 (f) Whether the project promotes sustainable use of resources and 25 environmental quality;

26 (g) Whether the project is being well-managed to fund maintenance 27 and capital depreciation;

28 (h) Reduction of housing and utilities carbon footprint; and

(i) Other criteria that the department considers necessary toachieve the purpose of this program.

31 Appropriation:

32	State Taxable Building Construction Account—State \$5,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

## 36 <u>NEW SECTION.</u> Sec. 1043. FOR THE DEPARTMENT OF COMMERCE

37 Housing Trust Fund Portfolio Preservation Program (30000837)

38 Appropriation:

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1	Washington Housing Trust Account—State	\$5,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$20,000,000
4	TOTAL	\$25,000,000

5 <u>NEW SECTION.</u> Sec. 1044. FOR THE DEPARTMENT OF COMMERCE 6 Weatherization Matchmaker Program (30000838)

7 Appropriation:

8	State Building Construction Account—State	\$20,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$60,000,000
11	TOTAL	\$80,000,000

12 <u>NEW SECTION.</u> Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

13 2015-2017 Drinking Water State Revolving Fund Loan Program
14 (30000840)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,400,000 of the drinking water assistance account for fiscal year 2016 and \$4,400,000 of the drinking water assistance account for fiscal year 2017 is provided as state match for federal safe drinking water funds.

(2) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

(3) The agency must encourage local government use of federally funded drinking water infrastructure programs operated by the United
 States department of agriculture - rural development.

31 Appropriation:

32	Drinking Water Assistance Account—State	\$120,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$480,000,000
35	TOTAL	\$600,000,000

1

NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE

2 Community Energy Efficiency Program (30000845)

3 Appropriation:

4	State Building Construction Account—State	\$10,000,000
5	Prior Biennia (Expenditures)	\$0
б	Future Biennia (Projected Costs)	\$40,000,000
7	TOTAL	\$50,000,000

8 <u>NEW SECTION.</u> Sec. 1047. FOR THE DEPARTMENT OF COMMERCE
 9 2016 Local and Community Projects (30000846)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

(1) Except as directed otherwise prior to the effective date of 12 this section, the department may not expend the appropriation in this 13 section unless and until the nonstate share of project costs have 14 15 been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 16 that is useable to the public for the purpose intended by the 17 legislature. This requirement does not apply to projects where a 18 share of the appropriation is released for design costs only. 19

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards as required by
 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

37 (7) \$1,500,000 of the appropriation in this section is provided
 38 solely for the Fairchild air force base protection and community
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empowerment project. Of that amount, \$200,000 is provided for the 1 purchase of twenty acres of land for development of affordable 2 housing. The remaining \$1,300,000 is provided for the county's 3 purchase of mobile home parks in order to reduce the use of the 4 accident potential zone for residential purposes. If the county 5 6 subsequently rezones, develops, and leases the mobile home park property for commercial or industrial uses, the county must repay to 7 the state the \$1,300,000 appropriation in its entirety within ten 8 9 years.

10 (8) The appropriation is provided solely for the following list 11 of projects:

12	AHCC reclaimed water project
13	Appleway trail
14	Basin 3 sewer rehabilitation center
15	Bellevue downtown park inspiration playground and sensory
16	garden
17	Bender fields parking lot and restrooms \$1,000,000
18	Blackhills community soccer complex safety projects \$750,000
19	Bremerton children's dental clinic \$396,000
20	Brewster reservoir replacement project \$1,000,000
21	Brookville gardens community park improvements \$1,200,000
22	Camas-Washougal Babe Ruth youth baseball improve Louis
23	Bloch park
24	Cancer immunotherapy facility-Seattle children's research
25	institute
26	Caribou trail apartments
27	Carnegie improvements for the rapid recidivism reduction
28	program
29	Cascade mental health care evaluation and treatment
30	unit
31	Cavalero park - Region park facility/skateboard park \$500,000
32	CDM caregiving services: Clark county aging care resource
33	center
34	Centerville school heating upgrades \$46,000
35	Chambers creek regional park pier extension and moorage \$2,500,000
36	City of Lynden-riverview road construction \$850,000
37	City of Lynden-safe routes to school and Kaemingk
38	trail gap elimination
39	City of Mt. Vernon downtown flood protect project &

1	riverfront trail	\$1,500,000
2	City of Pateros water system	\$1,500,000
3	City of Stanwood police station/city hall relocation	\$300,000
4	Confluence area parks upgrade and restoration	\$1,000,000
5	Covington community park	\$2,000,000
б	Critical roof repair - Edmonds center for the arts	
7	(ECA) gym	. \$250,000
8	Cross park, Pierce county	. \$500,000
9	Dawson place child advocacy center building completion	
10	project	. \$161,000
11	DeKalb street pier	\$500,000
12	DNR/City of Castle Rock exchange	. \$80,000
13	Drug abuse prevention center	. \$96,000
14	DuPont historical museum renovation	. \$46,000
15	East Tacoma Community Center	\$1,000,000
16	Emergency generator for kidney resource center	\$226,000
17	Enumclaw expo center	\$350,000
18	Fairchild air force base protection & community	
19	empowerment project	\$1,500,000
20	Federal Way performing arts and conference center	\$2,000,000
21	Franklin Pierce early learning center	\$2,000,000
22	Gateway center project	\$900,000
23	Gratzer park ball fields	\$200,000
24	Grays Harbor navigation improvement project	\$2,000,000
25	Green river gorge open space buffer, Kummer connection	\$750,000
26	Guy Cole center revitalization	\$450,000
27	Historic renovation of stucco and roofs	. \$300,000
28	Hopelink at ronald commons	\$750,000
29	Irvine slough stormwater separation	. \$500,000
30	Kahlotus highway sewer force main	\$2,750,000
31	Key Pen civics center	. \$50,000
32	KiBe high school parking	\$125,000
33	Kitsap humane society - shelter renovation	. \$90,000
34	Lacey boys & girls club	. \$29,000
35	Life support	\$1,250,000
36	Main street revitalization project	\$1,000,000
37	Martin Luther King Jr. family outreach center expansion	
38	project	. \$85,000
39	Mercer arena energy savings & sustainability funding	\$450,000
40	Meridian center for health	\$2,250,000
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1	Minor road water reservoir replacement	\$1,500,000
2	Mt. Spokane guest services building &	
3	preservation/maintenance of existing facilities	. \$520,000
4	North Kitsap fishline food bank	. \$750,000
5	Onalaska community tennis and sports courts	. \$80,000
б	Opera house ADA access	\$356,000
7	PCAF's building for the future	\$350,000
8	Pe Ell second street	\$197,000
9	Pike place market front project	. \$800,000
10	Police station security/hardening	\$38,000
11	Port of Centralia-Centralia station	. \$500,000
12	PROVAIL TBI residential facility	\$450,000
13	Renovate senior center	\$400,000
14	Rochester boys & girls club	\$38,000
15	Rockford treatment facility improvements project	\$600,000
16	Roslyn renaissance-NW improve company building renovation	
17	project	. \$500,000
18	S 228th street interurban trail connector	. \$500,000
19	Sammamish rowing association boathouse	\$500,000
20	SE 240th St. watermain system improvement project	. \$700,000
21	Seattle theatre group	. \$131,000
22	Sentinel way restoration	\$450,000
23	Snohomish veterans memorial rebuild	. \$10,000
24	South sound shoreline and heritage protection	. \$900,000
25	Splash pad/foundation: Centralia outdoor pool restoration	
26	project	. \$200,000
27	Springbrook park neighborhood connection project	\$300,000
28	SR 532 flood berm and bike/pedestrian path	. \$85,000
29	St. Vincent food bank & community services construction	
30	project	. \$400,000
31	Sunset neighborhood park	\$2,000,000
32	The gathering house job training café	. \$14,000
33	The salvation army Clark county: Corps community center	\$1,200,000
34	Tulalip water pipeline	\$3,000,000
35	Twin bridges historical museum facility rehabilitation	. \$62,000
36	Twisp civic building	\$500,000
37	Veterans center	. \$600,000
38	Washington green schools	\$105,000
39	Washougal senior/community center roof/HVAC replace &	
40	kitchen improvements	\$300,000
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1	Water meter and system improvement program \$500,000
2	White river restoration project \$850,000
3	Willapa behavioral health safety improvement project \$75,000
4	Yakima children's museum center
5	Yelm community center
6	Yelm senior center
7	TOTAL\$71,782,000
8	Appropriation:
9	State Building Construction Account—State \$71,782,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$71,782,000
13	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE
14	Energy Efficiency Grants for Local Governments (91000241)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$1,732,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE
24	Energy Efficiency Grants for Higher Education (91000242)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.
28	Reappropriation:
29	State Building Construction Account—State \$5,077,000
30	Prior Biennia (Expenditures) \$14,923,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL
33	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE
34	Public Works Pre-Construction Loan Program (91000319)

1 Reappropriation: 2 3 4 \$0 5 б NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE 7 Housing for Families with Children (91000409) The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess. 10 11 Reappropriation: State Taxable Building Construction Account—State. . . \$2,472,000 12 13 14 \$0 15 16 NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE 17 Housing for Seniors and People with Physical Disabilities (91000411) 18 19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess. 21 22 Reappropriation: 23 State Taxable Building Construction Account—State. . . \$4,350,000 24 25 \$0 26 27 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE 28 Housing for People with Chronic Mental Illness (91000412) 29 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 30 31 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess. 32 Reappropriation: 33 State Taxable Building Construction Account—State. . . . \$190,000 Official Print - 30 1115 AMH **300**DUNS H2557.2

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE Housing for the Homeless (91000413)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.
9	Reappropriation:
10	State Taxable Building Construction Account—State \$5,996,000
11 12 13	Prior Biennia (Expenditures).       \$22,948,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$28,944,000
14 15	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE Housing for Farmworkers (91000414)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.
19	Reappropriation:
20	State Taxable Building Construction Account—State \$5,160,000
21 22 23	Prior Biennia (Expenditures).       \$1,055,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$6,215,000
24 25	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE Housing for People At Risk of Homelessness (91000415)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.
29	Reappropriation:
30	State Taxable Building Construction Account—State \$959,000
31	Prior Biennia (Expenditures)
32 33	Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,500,000

1

NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

2 Housing for Low-Income Households (91000416)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State	\$2,689,000
8	Prior Biennia (Expenditures)	\$293,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,982,000

# 11 <u>NEW SECTION.</u> Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

12 2012 Local and Community Projects (91000417)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

# 16 Reappropriation:

17	State Building Construction Account—State	\$1,889,000
18	Prior Biennia (Expenditures)	\$7,734,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$9,623,000

# 21 <u>NEW SECTION.</u> Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects 2012 (91000437)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State \$1,8	00,000
28	Prior Biennia (Expenditures)	35,000
29	Future Biennia (Projected Costs)	. \$0
30	TOTAL	35,000

# 31 <u>NEW SECTION.</u> Sec. 1060. FOR THE DEPARTMENT OF COMMERCE 32 Pacific Medical Center (91000445)

1 The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation in this section is 3 provided solely for window repair, replacement, and weatherization, 4 or for tenant improvements at Pacific tower made or provided on 5 behalf of Seattle College district.

6 Reappropriation:

7	State Taxable Building Construction Account—State \$2,405,000
8	State Building Construction Account—State \$9,818,000
9	Subtotal Reappropriation
10	Appropriation:
11	State Building Construction Account—State \$6,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 1061. FOR THE DEPARTMENT OF COMMERCE
 16 Sand Point Building 9 (91000446)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21	State Taxable Building Construction Account—State \$9,802,000
22	Prior Biennia (Expenditures) \$4,198,000
23	Future Biennia (Projected Costs)
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 1062. FOR THE DEPARTMENT OF COMMERCE
 26 Mental Health Beds (91000447)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

356,000
. \$0
000,000
•

1 NEW

NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

2 Housing for Homeless Veterans (91000455)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State	\$9,001,000
8	Prior Biennia (Expenditures)	\$366,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$9,367,000

11 <u>NEW SECTION.</u> Sec. 1064. FOR THE DEPARTMENT OF COMMERCE
 12 Housing for Farmworkers (91000457)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account—State	\$19,723,000
18	Prior Biennia (Expenditures)	\$7,327,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$27,050,000

21 <u>NEW SECTION.</u> Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

22 Housing for People with Developmental Disabilities (91000458)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State	\$6,392,000
28	Prior Biennia (Expenditures)	\$2,627,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$9,019,000

31 <u>NEW SECTION.</u> Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

32 Housing for People with Chronic Mental Illness (91000459)

33 Reappropriation:

1	State Taxable Building Construction Account—State \$5,735,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE

# 6

# Public Works Assistance Account Project Backfill (91000581)

#### 7 Reappropriation:

8	State Building Construction Account—State \$3,263,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL

#### NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE 12

13 Clean Energy and Energy Freedom Program (91000582)

14 The reappropriations in this section are subject to the following 15 conditions and limitations: The reappropriations are subject to the 16 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

#### 17 Reappropriation:

18	Energy Recovery Act Account—State	\$4,000,000
19	State Taxable Building Construction Account—State	\$8,924,000
20	State Building Construction Account—State $\$$	19,069,000
21	Subtotal Reappropriation \$	31,993,000
22	Prior Biennia (Expenditures)	\$8,007,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL\$	40,000,000

### 25 NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones - Facilities and Infrastructure 26 27 (92000089)

The reappropriation in this section is subject to the following 28 29 conditions and limitations: The reappropriation is subject to the 30 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32	State	Building	Construction	Accoun	t—Stat	e	•	•	•	•	•	\$3,725,000
33	Prior	Biennia	(Expenditures)	)		•		•	•	•		\$9,795,000

1 2	Future Biennia (Projected Costs)
3 4 5	<u>NEW SECTION.</u> Sec. 1070. FOR THE DEPARTMENT OF COMMERCE Community Economic Revitalization Board Administered Economic Development, Innovation, and Export Grants (92000096)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.
9 10 11 12 13 14 15	<pre>Reappropriation: State Building Construction Account—State \$4,267,000 Public Works Assistance Account—State \$14,595,000 Subtotal Reappropriation \$18,862,000 Prior Biennia (Expenditures) \$13,736,000 Future Biennia (Projected Costs)</pre>
16 17 18 19 20	<u>NEW SECTION.</u> Sec. 1071. FOR THE DEPARTMENT OF COMMERCE Main Street Improvement Grants (92000098) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.
21 22 23 24 25 26 27	<pre>Reappropriation: Public Works Assistance Account—State</pre>
28 29 30	<u>NEW SECTION.</u> Sec. 1072. FOR THE DEPARTMENT OF COMMERCE Brownfield Redevelopment Grants (92000100) The reappropriation in this section is subject to the following
31 32 33	conditions and limitations: The reappropriation in this section is provided solely for redevelopment of the Bellingham waterfront. Reappropriation:
34	Local Toxics Control Account—State

1 2 3	Prior Biennia (Expenditures).       \$306,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,500,000
4 5	<u>NEW SECTION.</u> Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Port and Export Related Infrastructure (92000102)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.
9	Reappropriation:
10	State Building Construction Account—State \$13,603,000
11 12 13	Prior Biennia (Expenditures).       \$19,547,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$33,150,000
14	NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF COMMERCE
15	Projects for Jobs and Economic Development (92000151)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.
19 20 21 22 23 24 25 26	<pre>Reappropriation:     Public Facility Construction Loan Revolving         Account—State\$7,100,000     State Building Construction Account—State\$22,256,000         Subtotal Reappropriation\$1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1</pre>
27 28 29 30 31	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Youth and Families (92000227) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.
32	Reappropriation:
33	State Building Construction Account—State \$12,695,000

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1 2 3	Prior Biennia (Expenditures)
4 5 6	<u>NEW SECTION.</u> Sec. 1076. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Communities and Quality of Life (92000230)
7 8 9 10	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1078, chapter 19, Laws of 2013 2nd sp.s. and section 6006 of this act.
11 12 13 14	Reappropriation: Environmental Legacy Stewardship Account—State \$395,000 State Building Construction Account—State \$22,372,000 Subtotal Reappropriation \$22,767,000
15 16 17	Prior Biennia (Expenditures).       \$9,361,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$32,128,000
18 19	<u>NEW SECTION.</u> Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
19 20 21	Cowlitz River Dredging (20082856) Reappropriation: State Building Construction Account—State \$246,000
19 20	Cowlitz River Dredging (20082856) Reappropriation:
19 20 21 22 23	Cowlitz River Dredging (20082856) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	Cowlitz River Dredging (20082856) Reappropriation: State Building Construction Account—State

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1 (2) Up to \$23,200,000 of the appropriation is for construction of 2 local priority flood protection and habitat restoration projects.

(3) Up to one percent of the appropriation provided in this 3 section may be used by the recreation and conservation office to 4 administer contracts associated with the subprojects funded through 5 б this section. Contract administration includes, but is not limited 7 Drafting and amending contracts, reviewing and approving to: invoices, tracking expenditures, and performing field inspections to 8 assess project status when conducting similar assessments related to 9 other agency contracts in the same geographic area. 10

11 Reappropriation:

12 State Building Construction Account—State. . . . . \$12,484,000

13 Appropriation:

14	State Building Construction Account—State	\$50,000,000
15	Prior Biennia (Expenditures)	\$25,203,000
16	Future Biennia (Projected Costs)	\$120,000,000
17	TOTAL	\$207,687,000

18 <u>NEW SECTION.</u> Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 19 Office of Financial Management Capital Budget Staff (30000045)

20 Appropriation:

21	State Building Construction Account—State	\$1,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$4,000,000
24	TOTAL	\$5,000,000

25 <u>NEW SECTION.</u> Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 26 Oversight of State Facilities (30000046)

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall conduct space studies and make recommendations to the legislature on the state's space standards including alternative workplace strategies. State agencies shall provide space use data in a format prescribed by the office of financial management to support this effort. The office of financial management shall report the results and recommendations to the legislative fiscal committees by
 July 1, 2016.

3 (2) The office of financial management, with assistance from the 4 department of enterprise services and other state agencies as needed, 5 shall update the lease space requirements to reflect high performance 6 building standards and any other components that may improve the 7 conditions of leased space.

8 Appropriation:

9	State Building Construction Account—State \$1,040,000
10	Thurston County Capital Facilities Account—State \$1,120,000
11	Subtotal Appropriation \$2,160,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL

# 15 <u>NEW SECTION.</u> sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT 16 Construction Contingency Pool (90000300)

The appropriation in this section is subject to the following 17 conditions and limitations: The appropriation in this section is 18 provided solely for construction projects that confront emergent and 19 unavoidable costs in excess of the construction contingency included 20 21 in the project appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal 22 committees before requesting contingency funds from the office of 23 financial management. Eligible agencies that may apply to the pool 24 include higher education institutions, the department of corrections, 25 26 the department of social and health services, the department of 27 enterprise services, the criminal justice training commission, the department of veterans affairs, the parks and recreation commission, 28 and the department of fish and wildlife. Eligible construction 29 projects are only projects that had cost reductions as kept on file 30 31 with the office of financial management. The office of financial 32 management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate 33 34 ways and means committee as projects are approved for funding.

35 Appropriation:

36	State Building Construction Account—State \$5,000,0	00
37	Prior Biennia (Expenditures)	\$0

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1	Future Biennia (Projected Costs)
2	TOTAL

## 3 <u>NEW SECTION.</u> Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT 4 Emergency Repairs (90000301)

5 The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided 6 7 solely to address unexpected building or grounds failures that will 8 impact public health and safety and the day-to-day operations of the 9 facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be 10 submitted to the office of financial management and the appropriate 11 12 legislative fiscal committees. The emergency declaration must include 13 a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost 14 estimate, and identification of other funding that may be applied to 15 the project. For emergencies occurring during a legislative session, 16 17 an agency must notify the legislative fiscal committees before 18 requesting emergency funds from the office of financial management. 19 The office of financial management must notify the legislative 20 evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as emergency 21 22 projects are approved for funding.

#### 23 Appropriation:

24	State Building Construction Account—State	\$5,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,000,000

28 <u>NEW SECTION.</u> sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 29 Emergency Repair Pool for K-12 Public Schools (90000302)

The appropriation in this section is subject to the following 30 31 conditions and limitations: Emergency repair funding is provided solely to address unexpected and imminent health and safety hazards 32 at K-12 public schools, including skill centers, that will impact the 33 day-to-day operations of the school facility. To be eligible for 34 35 funds from the emergency repair pool, an emergency declaration must 36 signed by the school district board of directors be and the

superintendent of public instruction, and submitted to the office of 1 financial management for consideration. The emergency declaration 2 must include a description of the imminent health and safety hazard, 3 the possible cause, the proposed scope of emergency repair work and 4 related cost estimate, and identification of local funding to be 5 6 applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school 7 district board of directors to repay the grant with any insurance 8 payments or other judgments that may be awarded, if applicable. The 9 office of financial management must notify the legislative evaluation 10 and accountability program committee, the house capital budget 11 committee, and the senate ways and means committee as emergency 12 projects are approved for funding. 13

14 Appropriation:

15	Common School Construction Account—State	\$5,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$5,000,000

19 NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT 20

Chehalis River Basin Flood Relief Projects (91000398)

21 Reappropriation:

22	State Building Construction Account—State	. \$206,000
23	Prior Biennia (Expenditures)	\$4,794,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,000,000

- NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT 26 27 Higher Education Preservation Information (91000427)
- The reappropriations in this section are subject to the following 28 29 conditions and limitations: The reappropriations are subject to the provisions of section 6007 of this act. 30

31 Reappropriation:

32	University of Washington Building Account—State \$116,000
33	Washington State University Building
34	Account—State\$85,000
35	Eastern Washington University Capital Projects

1	Account—State
2	Central Washington University Capital Projects
3	Account—State
4	The Evergreen State College Capital Projects
5	Account—State\$12,000
б	Western Washington University Capital Projects
7	Account—State
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT
13	Construction Contingency Pool (91000428)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.
17	Reappropriation:
18	State Building Construction Account—State \$1,875,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT
23	Culverts in Three State Agencies (92000004)
24	Reappropriation:
25	State Building Construction Account—State \$4,516,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE
30	SERVICES
31	East Plaza - Water Infiltration and Elevator Repairs (30000548)
32	Reappropriation:
33	State Building Construction Account—State \$500,000
34	Prior Biennia (Expenditures)
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1	Future Biennia (Projected Costs) \$0
2	TOTAL
3	NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE
4	SERVICES
5	NRB Garage Fire Suppression System Repairs (30000578)
6	Reappropriation:
7	State Building Construction Account—State \$500,000
8	Prior Biennia (Expenditures) \$1,738,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE
12	SERVICES
13	Minor Works Preservation (30000635)
14	Reappropriation:
15	State Building Construction Account—State \$1,477,000
16	Thurston County Capital Facilities Account—State \$501,000
17	Subtotal Reappropriation \$1,978,000
18	
	Prior Biennia (Expenditures)
19	Prior Biennia (Expenditures) \$2,050,000 Future Biennia (Projected Costs) \$0
-	-
19	Future Biennia (Projected Costs)
19	Future Biennia (Projected Costs)
19 20	Future Biennia (Projected Costs).       \$0         TOTAL.       \$4,028,000
19 20 21	Future Biennia (Projected Costs).\$0TOTAL.\$4,028,000NEW SECTION.Sec. 1091.FOR THE DEPARTMENT OF ENTERPRISE
19 20 21 22	Future Biennia (Projected Costs).       \$0         TOTAL.       \$1         NEW SECTION.       Sec. 1091.         FOR THE DEPARTMENT OF ENTERPRISE         SERVICES
19 20 21 22 23	Future Biennia (Projected Costs).       \$1         TOTAL.       \$1         NEW SECTION.       \$2         Sec. 1091.       FOR THE DEPARTMENT OF ENTERPRISE         SERVICES         Minor Works Preservation (30000722)

27 appropriation in this section is provided for the department to develop a capitol campus parking strategy. The strategy must include: 28 29 (1) During the legislative sessions a reduction of agency reserve 30 stalls from twenty-six percent to fifteen percent as recommended by the 2014 state of Washington parking and transportation study; (2) 31 32 incorporating parking attendants or parking arms to accept payment for campus parking during the legislative sessions; (3) install at 33 least two electronic boards that show the available parking capacity 34

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in the east plaza garage. The department shall report to all fiscal 1 2 committees on its progress by November 1, 2015. 3 Appropriation: 4 Thurston County Capital Facilities Account—State. . . . \$850,000 State Building Construction Account—State. . . . . . \$9,002,000 5 State Vehicle Parking Account—State. . . . . . . . . . . \$300,000 6 7 8 \$0 9 10 11 Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 12 SERVICES 13 Old Capitol - Exterior and Interior Repairs (30000724) 14 Appropriation: 15 Thurston County Capital Facilities Account—State. . . \$1,500,000 State Building Construction Account—State. . . . . . \$1,500,000 16 17 18 \$0 19 \$O 20 21 Sec. 1093. NEW SECTION. FOR THE DEPARTMENT OF ENTERPRISE 22 SERVICES West Campus Historic Buildings Exterior Preservation (30000727) 23 24 Appropriation: State Building Construction Account—State. . . . . . \$2,000,000 25 26 \$O 27 \$0 28 29 NEW SECTION. Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE 30 SERVICES 31 East Plaza - Structure and Elevator Repairs (30000717) 32 Appropriation: 33 State Building Construction Account—State. . . . . . \$8,239,000 34 \$0 Official Print - 45 1115 AMH **300**DUNS H2557.2

1 2	Future Biennia (Projected Costs) \$27,442,000 TOTAL
3 4	NEW SECTION. Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
- 5	Campus Utility Repairs - Sunken Garden to General Administration
6	(30000731)
7	Appropriation:
8	State Building Construction Account—State \$5,569,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$18,661,000
11	TOTAL
12	NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	Capitol Campus Heating Systems Repairs - Phase 1 (30000730)
15	The appropriation in this section is subject to the following
16	conditions and limitations: The appropriation in this section is
17	provided solely for the department to competitively contract an
18	energy audit on the capitol campus steam system. The audit must
19 20	consider converting to centralized hot water boilers and using a heat recovery power system.
21	Appropriation:
22	Thurston County Capital Facilities Account—State \$500,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE
27	SERVICES
28	Capitol Campus Critical Network Standardization and Connectivity
29	(30000732)
30	The appropriation in this section is subject to the following
31	conditions and limitations: The appropriation in this section is
32	provided solely for installing any remaining building meters as
33	needed on the capitol campus, and providing building performance data
34	electronically. Dashboard displays must be installed in the three

legislative buildings. 35

1	Appropriation:
2	Thurston County Capital Facilities Account—State \$250,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$250,000
6	NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	Campus Physical Security & Safety Improvements (30000728)
9	Appropriation:
10	State Building Construction Account—State \$4,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	Capitol Court Major Exterior and Building Systems Renewal
17	(3000738)
18	The appropriation in this section is provided solely for
19	development of a plan that identifies the existing building
20	deficiencies and recommended project specific improvements with cost
21	estimates to be completed as funding becomes available. Urgent
22	repairs to this building will be prioritized against the other
23	projects in the department of enterprise services' minor works
24	project list.
25	Appropriation:
26	Enterprise Services Account—State \$150,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$1,220,000
29	TOTAL
30	NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE
31	SERVICES
32	Capitol Lake Long-term Management Planning (30000740)
33	Appropriation:
34	Enterprise Services Account—State \$100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	00

4 <u>NEW SECTION.</u> Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE 5 SERVICES

6

Engineering and Architectural Services: Staffing (30000762)

7 (1) The appropriation in this section is provided solely for architectural and engineering services to manage public works 8 contracting for all state facilities pursuant to RCW 43.19.450. The 9 service charge is increased from 2.15 percent to 2.27 percent of 10 11 total project costs to reduce the number of projects assigned to each 12 manager. The intended results of the increased fee are improved accountability, reduced project delays, and reduced the number and 13 14 cost of change orders. At the end of each fiscal year, the department must report to the office of financial management and the fiscal 15 16 committees of the legislature on performance improvements resulting from the increased management fee, including the following: 17

(a) The number of projects managed by each manager compared toprevious biennia;

(b) Projects that were not completed on schedule and the reasonsfor delays; and

(c) The number and cost of the change orders and the reason foreach change order.

24 (2) The department shall convene a group of private sector architects and contractors with state agency facilities personnel, at 25 26 a minimum of twice per year, to share at a minimum, information on 27 high performance methods, ideas, operating and maintenance issues, 28 and cost. The facility personnel must be from the community and technical colleges, the four-year institutions of higher education, 29 and any other state agencies that have recently completed a new 30 31 building or are currently in the construction phase.

(3) The department, with assistance from the capital projects 32 33 authority review board, shall provide recommendations to the governor, house capital budget committee, and senate ways and means 34 35 committee, on ways to improve the project delivery methods. It must 36 include, at a minimum, methods to incorporate more architectural and 37 engineering firms and contractors to be eligible for design build 38 projects, and methods for including high performance criteria with

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1 incentives for the architectural and engineering firm and contractor 2 to meet the performance measures in design-bid-build project delivery 3 methods.

4 Appropriation:

5	State Building Construction Account—State \$9,800,000
6	Thurston County Capital Facilities Account—State \$3,000,000
7	Charitable, Educational, Penal, and Reformatory
8	Institutions Account—State \$2,000,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE
13 14	NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
14	SERVICES
14 15	SERVICES NRB Garage Fire Suppression System & Critical Repairs (30000719)
14 15 16	SERVICES NRB Garage Fire Suppression System & Critical Repairs (30000719) Appropriation:

20 TOTAL....\$9,593,000

21NEW SECTION.Sec. 1103.FOR THE DEPARTMENT OF ENTERPRISE22SERVICES

23 Campus Building and Grounds Facilities Replacements (30000759)

24 Appropriation:

25	State Building Construction Account—State	\$2,477,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,477,000

29NEW SECTION.Sec. 1104.FOR THE DEPARTMENT OF ENTERPRISE30SERVICES

31 Campus Steam System and Chiller Upgrades (91000014)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation: 2 Thurston County Capital Facilities Account—State. . . \$1,074,000 3 State Building Construction Account—State. . . . . . \$1,802,000 4 5 6 \$0 7 NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE 8 9 SERVICES 10 Capitol Campus Exterior Lighting Upgrades (30000736) 11 The appropriation in this section is subject to the following 12 conditions and limitations: The department shall pursue energy 13 services contracts as much as is feasible to provide funding. 14 Appropriation: 15 Thurston County Capital Facilities Account—State. . . \$1,000,000 16 \$0 17 \$0 18 19 NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE 20 SERVICES 21 Archives Building and Capitol Court HVAC Upgrades (91000015) 22 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 23 24 provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess. 25 Reappropriation: 26 State Building Construction Account—State. . . . . . . . \$70,000 27 28 \$0 29 30 NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE 31 SERVICES 32 State Capitol Master Plan (30000760)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the 4 department to identify potential development sites, and any 5 infrastructure that may be needed for further development.

б (2) The department shall provide a list to all fiscal committees of designated parking areas with: (a) Permanent capitol campus FTEs; 7 (b) temporary capitol campus FTEs; (c) state agency reserve spaces; 8 9 (d) state agency vehicles; (e) state agency motor pool vehicles; and (f) nonstate agency vehicles. The department shall also provide a 10 prioritized list of parking spaces that ranks campus FTEs as the 11 highest priority. Other parking locations in Thurston county may also 12 13 be considered.

14 Appropriation:

15	Thurston County Capital Facilities Account—State	\$250,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$250,000

## 19NEW SECTION.Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE20SERVICES

21 Utilities & Transportation Commission Building (91000432)

The appropriations in this section are subject to the following 22 23 conditions and limitations: The appropriations in this section are provided solely for predesign, which may also serve as bridging 24 documents, design, competition honoraria, project management, and 25 other planning activities including permits. The building must be 26 delivered using design build, as defined by chapter 39.10 RCW with a 27 guarantee for energy, operations, and maintenance performance. The 28 29 term for performance guarantee must not be less than one year. The state may use state employees for services not related to building 30 performance. Criteria for selecting the design build contractor must 31 32 include life-cycle costs, energy costs, or energy use index. 33 Contractors, and architectural and engineering firms may be eligible for additional points during the scoring process if they have 34 experience with the state agency, or if they are considered a small 35 business. The building must be built using sustainable building 36

standards as defined in section 7008 of this act. The project will be alternatively financed as authorized in section 7002 of this act.

#### 3 Appropriation:

4	Public Service Revolving Account—State	\$2,000,000
5	Enterprise Services Account—State	\$3,000,000
6	Subtotal Appropriation	\$5,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$5,000,000

### 10 <u>NEW SECTION.</u> Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE 11 SERVICES

12 1063 Block Replacement (91000016)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1109, chapter 19, Laws of 2013 2nd sp. sess., except that the building will be alternatively financed as authorized by and subject to the conditions of section 7002 of this act.

#### 18 Reappropriation:

19	State Building Construction Account—State	\$9,138,000
20	Prior Biennia (Expenditures)	\$3,862,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$13,000,000

#### 23 <u>NEW SECTION.</u> Sec. 1110. FOR THE MILITARY DEPARTMENT

24 Pierce County Readiness Center (30000593)

25 Reappropriation:

26	Military Department Capital Account—State \$2,758,000
27	State Building Construction Account—State \$3,269,000
28	General Fund—Federal
29	Subtotal Reappropriation \$30,903,000
30	Prior Biennia (Expenditures) \$2,698,000
31	Future Biennia (Projected Costs)
32	TOTAL

### 33 <u>NEW SECTION.</u> Sec. 1111. FOR THE MILITARY DEPARTMENT

34 Thurston County Readiness Center (30000594)

1 The reappropriation and appropriations in this section are 2 subject to the following conditions and limitations: The military 3 department shall transfer title of the Olympia armory to the Thurston 4 county boys and girls club when the Thurston county readiness center 5 is completed.

6 Reappropriation:

7	State Building Construction Account—State \$2,750,000
8	Appropriation:
9	State Building Construction Account—State \$7,883,000
10	General Fund—Federal
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 1112. FOR THE MILITARY DEPARTMENT

16 Minor Works Preservation - 2013-2015 Biennium (30000602)

17 Reappropriation:

18	State Building Construction Account—State	. \$307,000
19	General Fund—Federal	\$1,082,000
20	Subtotal Reappropriation	\$1,389,000
21	Prior Biennia (Expenditures)	\$3,837,000
22	Future Biennia (Projected Costs)	\$2,500,000
23	TOTAL	\$7,726,000

24 <u>NEW SECTION.</u> Sec. 1113. FOR THE MILITARY DEPARTMENT

25 Minor Works Program - 2013-2015 Biennium (30000605)

26 Reappropriation:

27	General Fund—Federal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL

31	NEW	SECTION.	Sec.	1114.	FOR	$\mathbf{THE}$	MILITARY	DEPARTMENT	

32 Minor Works Preservation - 2015-2017 Biennium (30000702)

33 Appropriation:

1	State Building Construction Account—State \$7,267,000
2	General Fund—Federal
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL
7	NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT
8	Minor Works Program - 2015-2017 Biennium (30000744)
9	Appropriation:
10	State Building Construction Account—State \$5,163,000
11	General Fund—Federal
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT
17	Montesano Readiness Center Roof Replacement and Tenant
18	Improvements (30000805)
19	Appropriation:
20	General Fund—Federal
21	State Building Construction Account—State \$3,750,000
22	Subtotal Appropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
27	HISTORIC PRESERVATION
28	Historic County Courthouse Grants Program (30000010)
29	Appropriation:
30	State Building Construction Account—State \$1,500,000
31	
JT	Prior Biennia (Expenditures)
32	Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,400,000

	NEW SECTION. Sec. 1118. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
2	HISTORIC PRESERVATION
3	Historic Courthouse Preservation Grants (92000001)
4	Reappropriation:
5	State Building Construction Account—State \$1,696,000
6	Prior Biennia (Expenditures) \$304,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 1119. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
10	HISTORIC PRESERVATION
10 11	HISTORIC PRESERVATION Heritage Barn Preservation Program (92000002)
11	Heritage Barn Preservation Program (92000002)
11 12	Heritage Barn Preservation Program (92000002) Reappropriation:
11 12 13	Heritage Barn Preservation Program (92000002) Reappropriation: State Building Construction Account—State \$256,000

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Naselle Youth Camp - Three Cottages: Renovation (20081222)
6	Reappropriation:
7	State Building Construction Account—State \$1,703,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital New Kitchen and Commissary Building
14	(20081319)
15	Appropriation:
16	State Building Construction Account—State \$27,600,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Medical Lake Campus - Laundry Building: New Construction
23	(20082371)
24	Appropriation:
25	State Building Construction Account—State \$150,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$10,100,000
28	TOTAL
29	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Minor Works Preservation Projects: Statewide (91000037)
32	Appropriation:
33	State Building Construction Account—State \$14,100,000
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1 2 3	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$14,100,000
4 5 6	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School Electrical Service Rehabilitation (30000415)
7 8 9 10 11	The appropriation in this section is provided solely for electrical service rehabilitation and improvements on campus. The department of social and health services will also coordinate with the department of health to install a new and separate electrical service for the public health laboratory.
12 13 14 15 16	Appropriation: State Building Construction Account—State \$5,200,000 Prior Biennia (Expenditures)
17 18 19	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide (30001859)
18	SERVICES
18 19 20 21 22 23	SERVICES Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State

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1 NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES Child Study and Treatment Center - Orcas: Acute Treatment 3 Addition (30002733) 4 5 Appropriation: State Building Construction Account—State. . . . . . . \$1,100,000 6 7 \$0 8 \$0 9 10 NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Western State Hospital - South Hall: Building Systems Replacement 13 (30002735)14 Appropriation: 15 Charitable, Educational, Penal, and Reformatory Institutions Account—State. . . . . . . . . . . . . . . . . . \$4,450,000 16 17 \$0 18 \$0 19 20 NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 21 SERVICES Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) 22 23 Appropriation: 24 State Building Construction Account—State. . . . . . \$4,950,000 25 \$0 26 \$0 27 NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 28 29 SERVICES 30 Eastern State Hospital - Westlake: Nurse Call System (30002739) Appropriation: 31 State Building Construction Account—State. . . . . . \$1,200,000 32 33 \$0 34 \$0 Official Print - 58 1115 AMH **300**DUNS H2557.2

1 . . . . . . . . . \$1,200,000 TOTAL. . . . . . . . . . NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 3 SERVICES 4 Yakima Valley School - Main Building: Roofing Replacement 5 (30002742)Appropriation: 6 7 State Building Construction Account—State. . . . . . \$1,500,000 8 \$0 9 \$0 10 11 NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 12 SERVICES 13 Green Hill School: New Acute Mental Health Unit (30002745) 14 Appropriation: 15 State Building Construction Account—State. . . . . . \$4,950,000 16 \$0 17 \$0 18 19 NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 20 SERVICES Western State Hospital - Forensic Services: Two Wards Addition 21 (30002765)22 23 Appropriation: 24 State Building Construction Account—State. . . . . . \$1,800,000 25 \$0 26 Future Biennia (Projected Costs). . . . . . . . . . . \$20,700,000 27 \$22,500,000 28 NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 29 SERVICES Western State Hospital - East Campus: Psychiatric Intensive Care 30 31 Unit and Competency Restoration (30002773) 32 Appropriation: 33 State Building Construction Account—State. . . . . . \$2,200,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Eastern State Hospital - Water System: Improvements (30003215)
7	Appropriation:
8	State Building Construction Account—State \$2,115,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES Western State Hospital - South Hall: Wards Preservation and
14 15	Renewal (30003240)
16	Appropriation:
10	State Building Construction Account—State \$1,350,000
18	
18 19	Prior Biennia (Expenditures)
20	TOTAL
-	
21	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Special Commitment Center: Kitchen and Dining Room Upgrades
24	(20081506)
25	Appropriation:
26	State Building Construction Account—State \$3,760,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Western State Hospital - East Campus: Wards Preservation and
33	Renewal (30003241)

1	Appropriation:
2	State Building Construction Account—State \$1,600,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital - East Campus: Building Systems
9	Replacement (30003244)
10	Appropriation:
11	State Building Construction Account—State \$3,600,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17 18	Eastern State Hospital and Western State Hospital - All Wards: Patient Safety Improvements (91000019)
19	Reappropriation:
20	Charitable, Educational, Penal, and Reformatory Institutions Account—State
21	Institutions Account—State
22	Appropriation:
23	Charitable, Educational, Penal, and Reformatory
24	Institutions Account—State \$2,569,000
25	Prior Biennia (Expenditures) \$2,800,000
26	Future Biennia (Projected Costs) \$3,180,000
27	TOTAL
0.0	
28 29	<u>NEW SECTION.</u> Sec. 2022. FOR THE DEPARTMENT OF HEALTH
	Newborn Screening Wing Addition (30000301)
30	Appropriation:
31	State Building Construction Account—State \$3,049,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
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2 3	<u>NEW SECTION.</u> Sec. 2023. FOR THE DEPARTMENT OF HEALTH Newborn Screening Lab Conversion (30000302)
4	Appropriation:
5	State Building Construction Account—State \$1,141,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF HEALTH
10	Minor Works - Program (30000315)
11	Appropriation:
12	State Building Construction Account—State \$322,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF HEALTH
17	Drinking Water Assistance Program (30000323)
18	Reappropriation:
19	Drinking Water Assistance Account—Federal \$23,225,000
20	Prior Biennia (Expenditures) \$5,575,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF HEALTH
24	Minor Works - Facility Preservation (30000328)
25	Appropriation:
26	State Building Construction Account—State \$277,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$277,000
30	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF HEALTH
31	Drinking Water Preconstruction Loans (30000334)

1	Appropriation:
2	Drinking Water Assistance Repayment Account—State \$6,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$24,000,000
5	TOTAL
6	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH
7	Drinking Water Assistance Program (30000336)
8	Appropriation:
9	Drinking Water Assistance Account—Federal \$32,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$128,000,000
12	TOTAL
13	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH
14	Safe Reliable Drinking Water Grants (92000002)
15	Reappropriation:
16	State Building Construction Account—State \$1,428,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF VETERANS AFFAIRS
21	Walla Walla Nursing Facility (20082008)
22	Reappropriation:
23	State Building Construction Account—State \$14,357,000
24	General Fund—Federal
25	Subtotal Reappropriation \$38,357,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$40,925,000
29	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	Minor Works Facilities Preservation (30000094)
31	Reappropriation:
32	State Building Construction Account—State \$675,000

1 2 3	Prior Biennia (Expenditures).       \$638,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,313,000
4 5 6	<u>NEW SECTION.</u> Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS Feasibility Study/Predesign for Washington Soldiers Home Skilled Nursing Replacement (30000090)
7 8 9 10 11 12	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
13 14	<u>NEW SECTION.</u> Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Facilities Preservation (30000174)
15 16	Appropriation: State Building Construction Account—State \$3,095,000
17 18 19	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$9,690,000         TOTAL.       \$12,785,000
20 21 22	<u>NEW SECTION.</u> Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS South Central Washington State Veterans Cemetery Feasibility (30000151)
23 24 25 26	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
27 28	Fillor Blennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$100,000         TOTAL.       \$100,000
29 30	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF VETERANS AFFAIRS Eastern Washington Cemetery Upgrade (30000152)
31 32 33	Appropriation: State Building Construction Account—State\$270,000 General Fund—Federal\$2,422,000 Official Print - 64 1115 AMH <b>300</b> DUNS H2557.2

1	Subtotal Appropriation \$2,692,000
2	Prior Biennia (Expenditures)
3 4	Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,692,000
5	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS
6	Monroe Correctional Complex: Close Sewer Lagoon (20082022)
7	Reappropriation:
8	State Building Construction Account—State
9	Appropriation:
10	State Building Construction Account—State \$8,801,000
11	Prior Biennia (Expenditures)
12 13	Future Biennia (Projected Costs)
13	TOTAL
14	NEW_SECTION. Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS
15	Washington Corrections Center: Transformers and Switches
16	(30000143)
17	Appropriation:
18	State Building Construction Account—State \$150,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$12,699,000
21	TOTAL
22	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS
23	Washington Corrections Center: Roof and Equipment Replacement
24	(3000195)
25	Appropriation:
26	State Building Construction Account—State \$5,658,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS
31	Clallam Bay Corrections Center: MSC and Rec Building Roofs
32	(30000548)
33	Appropriation:

1	State Building Construction Account—State \$1,808,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS
б	Airway Heights Corrections Center: CI Food Factory Remodel
7	(3000567)
8	Appropriation:
9	State Building Construction Account—State \$2,163,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS
14	Monroe Correctional Complex: WSR Replace Fire Alarm System
15	(30000724)
16	Reappropriation:
17	State Building Construction Account—State \$2,001,000
18	Prior Biennia (Expenditures) \$615,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS
22	Airway Heights Corrections Center: Replace Fire Alarm System
23	(3000725)
24	Reappropriation:
25	State Building Construction Account—State \$1,950,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS
30	Airway Heights Corrections Center: Security Electronics
31	Renovations (30000726)
32	Reappropriation:
33	State Building Construction Account—State \$3,830,000
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1 2 3	Prior Biennia (Expenditures).       \$1,217,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$5,047,000
4	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS
5	Washington Corrections Center for Women: Replace Fire Alarm
6	System (30000727)
7	Reappropriation:
8	State Building Construction Account—State \$950,000
9 10 11	Prior Biennia (Expenditures).       \$1,699,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,649,000
12	<u>NEW SECTION.</u> Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS
13	Monroe Correctional Complex: TRU Support Building Repair Fire
14	Detection System (30000733)
15	Reappropriation:
16	State Building Construction Account—State \$250,000
17 18 19	Prior Biennia (Expenditures).       \$808,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,058,000
20	<u>NEW SECTION.</u> Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS
21	Monroe Correctional Complex: TRU Security Video System (30000801)
22	Reappropriation:
23	State Building Construction Account—State \$2,908,000
24 25 26	Prior Biennia (Expenditures).       \$968,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$3,876,000
27	<u>NEW SECTION.</u> Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS
28	Washington Corrections Center: Security Video System (30000791)
29	Reappropriation:
30	State Building Construction Account—State \$4,363,000
31	Prior Biennia (Expenditures) \$2,609,000
32	Future Biennia (Projected Costs) \$0

2 3	<u>NEW SECTION.</u> Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: WSR Security Video System (30000795)
4	Reappropriation:
5	State Building Construction Account—State \$3,843,000
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS
10	Minor Works Preservation (30000734)
11	Reappropriation:
12	State Building Construction Account—State \$1,500,000
13	Prior Biennia (Expenditures) \$8,600,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS
17	Clallam Bay Corrections Center: Security Video System (30000800)
18	Appropriation:
19	State Building Construction Account—State \$6,038,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS
24	Washington Corrections Center for Women: Security Video System
25	(3000802)
26	Reappropriation:
27	State Building Construction Account—State \$2,150,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS
32	Monroe Correctional Complex: SOU IMU Security Video (30000803)
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1	Reappropriation:
2	State Building Construction Account—State \$1,806,000
3 4 5	Prior Biennia (Expenditures).       \$834,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,640,000
6 7	<u>NEW SECTION.</u> Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary: Education Building Roof (30000820)
8	Appropriation:
9	State Building Construction Account—State \$1,525,000
10 11 12	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,525,000
13	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS
14	Monroe Correctional Complex: MSU Bathroom Renovation (30000975)
15	Appropriation:
16	State Building Construction Account—State \$1,720,000
17 18 19	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,720,000
20 21	<u>NEW SECTION.</u> Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS Statewide: Minor Works - Preservation Projects (30001013)
22	Appropriation:
23	State Building Construction Account—State \$25,181,000
24 25 26	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$65,095,000         TOTAL.       \$90,276,000
27	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS
28 29	Clallam Bay Corrections Center: Access Road Culvert Replacement and Road Resurfacing (30001078)
30	Appropriation:
31	State Building Construction Account—State \$1,500,000
32	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
4 5	Washington State Penitentiary: Program and Support Building (30001101)
б	Appropriation:
7	State Building Construction Account—State \$1,900,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$15,014,000
10	TOTAL
11	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS
12	Prison Capacity Expansion (30001105)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The department shall research best
15 16	practices for treatment of mental illness for offenders, and design and construct the facility to provide this treatment. The department
10	shall also include costs for continuing mental health supervision
18	with community supervision in the predesign. The department may
19	assign minimum security offenders for maintenance or other activities
20	as needed.
21	Appropriation:
22	State Building Construction Account—State \$5,300,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$184,000,000
25	TOTAL
26	NEW SECTION. Sec. 2059. FOR THE CRIMINAL JUSTICE TRAINING
27	COMMISSION
28	Omnibus Minor Works (30000017)
29	Appropriation:
30	State Building Construction Account—State \$456,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs).    \$0
33	TOTAL

(End of part)

1	PART 3
2	NATURAL RESOURCES
3 4	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account (Water
7	Supply Facilities)—State \$345,000
8	Prior Biennia (Expenditures)
9 10	Future Biennia (Projected Costs)
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	Reappropriation:
14	Site Closure Account—State \$10,917,000
15	Appropriation:
16	Site Closure Account—State \$3,675,000
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs)
20 21	<u>NEW SECTION.</u> Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951)
22	Reappropriation:
23	State Building Construction Account—State \$156,000
24	Prior Biennia (Expenditures) \$594,000
25 26	Future Biennia (Projected Costs)
27 28	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (20044006)
29	Reappropriation:
30	State and Local Improvements Revolving Account (Water
31	Supply Facilities)—State \$50,000
32	Prior Biennia (Expenditures) \$13,468,000
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1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)
5	Reappropriation:
б	State Building Construction Account—State \$421,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs).    \$0
9	TOTAL
10	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
11	Watershed Plan Implementation and Flow Achievement (20062003)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions in section 136, chapter 371, Laws of 2006.
15	Reappropriation:
16	State Building Construction Account—State \$317,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs).    \$0
19	TOTAL
20	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
21	Columbia River Basin Water Supply Development Program (20062950)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
25	Reappropriation:
26	Columbia River Basin Taxable Bond Water Supply
27	Development Account—State
28 29	Columbia River Basin Water Supply Development Account—
30	State
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs).       \$1       \$1       \$1       \$1
33	TOTAL

1 2	<u>NEW SECTION.</u> Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
3	Reappropriation:
4	State Building Construction Account—State \$161,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
9	Remedial Action Grants (20084008)
10	Reappropriation:
11	State Building Construction Account—State \$11,754,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$92,875,000
15	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
16	Centennial Clean Water Program (20084010)
17	Reappropriation:
18	State Building Construction Account—State \$221,000
19	Water Quality Capital Account—State \$43,000
20	State Toxics Control Account—State \$570,000
	State Toxics Control Account—State \$570,000 Subtotal Reappropriation \$834,000
20 21 22	State Toxics Control Account—State
20 21 22 23	<pre>State Toxics Control Account—State</pre>
20 21 22	State Toxics Control Account—State
20 21 22 23	<pre>State Toxics Control Account—State</pre>
20 21 22 23 24	State Toxics Control Account—State.       \$570,000         Subtotal Reappropriation.       \$834,000         Prior Biennia (Expenditures).       \$66,036,000         Future Biennia (Projected Costs).       \$66,870,000         TOTAL.       \$66,870,000
20 21 22 23 24 25	<pre>State Toxics Control Account—State</pre>
20 21 22 23 24 25 26	<pre>State Toxics Control Account—State</pre>
20 21 22 23 24 25 26 27	<pre>State Toxics Control Account—State</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>State Toxics Control Account—State</pre>
20 21 22 23 24 25 26 27 28 29	<pre>State Toxics Control Account—State</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>State Toxics Control Account—State</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>State Toxics Control Account—State</pre>

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions in section 3035, chapter 497, Laws of 2009. 4 Reappropriation: 5 State Building Construction Account—State. . . . . . . \$82,000 б 7 \$0 8 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY 9 Watershed Plan Implementation and Flow Achievement (20084029) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions in section 3054, chapter 520, Laws of 2007. 14 Reappropriation: 15 State Building Construction Account—State. . . . . . \$1,456,000 16 17 \$0 18 19 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY 20 Water Pollution Control Revolving Fund Program (30000007) 21 Reappropriation: 22 Water Pollution Control Revolving Account—Federal 23 Water Pollution Control Revolving Account—State. . . . \$3,970,000 24 25 Subtotal Reappropriation. . . . . . . . . . . . . . \$4,736,000 26 27 \$0 28 29 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY 30 Centennial Clean Water Program (3000008) 31 Reappropriation: 32 State Building Construction Account—State. . . . . . \$3,838,000 33 Official Print - 75 1115 AMH **300**DUNS H2557.2

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
4	Watershed Plan Implementation and Flow Achievement (30000028)
5	Reappropriation:
6	State Building Construction Account—State \$715,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
11	Kittitas Groundwater Study (30000029)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.
15	Reappropriation:
16	State and Local Improvements Revolving Account (Water
17	Supply Facilities)—State
18	Prior Biennia (Expenditures) \$624,000
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
22	Remedial Action Grant Program (30000039)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$1,327,000
28	Local Toxics Control Account—State \$9,165,000
29	Subtotal Reappropriation \$10,492,000
30	Prior Biennia (Expenditures)
31 32	Future Biennia (Projected Costs).       \$0         TOTAL.       \$75,911,000
J	101AB.
33	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

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Water Pollu

Water Pollution Control Revolving Fund Program (30000142)

2 Reappropriation:

1

3	Water Pollution Control Revolving Account—Federal \$1,792,000
4	Water Pollution Control Revolving Account—State \$21,050,000
5	Subtotal Reappropriation \$22,842,000
б	Prior Biennia (Expenditures) \$14,158,000
7	Future Biennia (Projected Costs)
8	TOTAL

9 <u>NEW SECTION.</u> Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
 10 Clean Up Toxics Sites - Puget Sound (30000144)

11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

14 Reappropriation:

15	Cleanup Settlement Account—State \$1,959,000
16	State Toxics Control Account—State \$3,666,000
17	Subtotal Reappropriation \$5,625,000
18	Prior Biennia (Expenditures) \$35,573,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL

21 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

22 Settlement Funding to Clean Up Toxic Sites (30000145)

23 Reappropriation:

24	Cleanup Settlement Account—State \$185,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
 29 Centennial Clean Water Program (30000208)

30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

33 Reappropriation:

1	State Toxics Control Account—State \$12,341,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
6	Water Pollution Control Revolving Fund Program (30000209)
7	Reappropriation:
8	Water Pollution Control Revolving Account—Federal \$51,095,000
9	Water Pollution Control Revolving Account—State \$85,631,000
10	Subtotal Reappropriation \$136,726,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
15	Watershed Plan Implementation and Flow Achievement (30000213)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$2,254,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
25	Remedial Action Grant Program (30000216)
26	Reappropriation:
27	Local Toxics Control Account—State \$32,216,000
28	Prior Biennia (Expenditures) \$31,618,000
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
32	Eastern Washington Clean Sites Initiative (30000217)

1	Reappropriation:
2	State Toxics Control Account—State \$2,117,000
3	Prior Biennia (Expenditures) \$3,883,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
7	
8	Reappropriation:
9	State Toxics Control Account—State \$682,000
10	Prior Biennia (Expenditures) \$3,029,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
14	Clean Up Toxics Sites - Puget Sound (30000265)
15	Reappropriation:
16	State Toxics Control Account—State \$1,896,000
17	Prior Biennia (Expenditures) \$14,504,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
21	Yakima Basin Integrated Water Management Plan Implementation
22	(3000278)
23	Reappropriation:
24	State Building Construction Account—State \$208,000
25	Prior Biennia (Expenditures) \$1,792,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
29	ASARCO - Tacoma Smelter Plume and Mines (30000280)
30	Reappropriation:
31	Cleanup Settlement Account—State \$6,841,000
32	Prior Biennia (Expenditures) \$13,806,000
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1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)
5	Reappropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures) \$9,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
11	Coastal Wetlands Federal Funds Administration (30000283)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs).    \$0
16	TOTAL
17	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY Statewide Storm Water Projects (30000294)
18 19 20	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.
18 19 20 21 22	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation:
18 19 20 21 22 23	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State
18 19 20 21 22 23 24	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State
18 19 20 21 22 23 24 25	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State
18 19 20 21 22 23 24	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State
18 19 20 21 22 23 24 25 26 27	Statewide Storm Water Projects (30000294)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.Reappropriation:Local Toxics Control Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.State.NEW SECTION.Sec. 3034.For The DEPARTMENT OF ECOLOGY
18 19 20 21 22 23 24 25 26	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Statewide Storm Water Projects (30000294)         The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.         Reappropriation:         Local Toxics Control Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         NEW SECTION.         Sec. 3034.         FOR THE DEPARTMENT OF ECOLOGY         Waste Tire Pile Cleanup and Prevention (3000322)         Reappropriation:
18 19 20 21 22 23 24 25 26 27 28	Statewide Storm Water Projects (30000294)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.Reappropriation: Local Toxics Control Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Statewide Storm Water Projects (30000294)         The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.         Reappropriation:         Local Toxics Control Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         NEW SECTION.         Sec. 3034.         FOR THE DEPARTMENT OF ECOLOGY         Waste Tire Pile Cleanup and Prevention (3000322)         Reappropriation:

1

2 3	<u>NEW SECTION.</u> Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY Mercury Switch Removal (30000323)
4	Reappropriation:
5	State Toxics Control Account—State \$365,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
10	Reducing Toxic Diesel Emissions (30000324)
11	Reappropriation:
12	State Toxics Control Account—State \$2,380,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
17	Reducing Toxic Wood Stove Emissions (30000325)
18	Reappropriation:
19	State Toxics Control Account—State \$2,180,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY
24	Centennial Clean Water Program (30000326)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
28	Reappropriation:
29	Environmental Legacy Stewardship Account—State \$36,634,000
30	Prior Biennia (Expenditures) \$13,366,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY 2 Water Pollution Control Revolving Program (30000327) 3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess. б Reappropriation: Water Pollution Control Revolving Account—Federal. . \$50,000,000 7 Water Pollution Control Revolving Account-State. . . \$184,110,000 8 9 Subtotal Reappropriation. . . . . . . . . . . . . \$234,110,000 10 11 \$0 12 13 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY 14 Coastal Wetlands Federal Funds (30000328) 15 Reappropriation: 16 17 \$0 18 \$0 19 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY 20 Watershed Plan Implementation and Flow Achievement (30000331) 21 22 Reappropriation: 23 State Building Construction Account—State. . . . . . \$8,695,000 24 25 \$0 26 27 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY 28 Valley Irrigation District Water Conservation Sunnyside 29 (30000332)30 Reappropriation: 31 State Building Construction Account—State. . . . . . \$3,048,000 32 33 \$0

<u>NEW SECTION.</u> sec. 3043. FOR THE DEPARTMENT OF ECOLOGY
 Dungeness Water Supply and Mitigation (30000333)

4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the 6 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

1

8	State Building Construction Account—State \$2,003,000
9	Prior Biennia (Expenditures) \$47,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL

# 12 <u>NEW SECTION.</u> Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY 13 ASARCO Cleanup (30000334)

The reappropriations in this section are subject to the following conditions and limitations: Up to \$400,000 of the reappropriation in this section is provided solely for the department to contract, after a competitive bidding process, for the clean up and remediation of the former Ruston Way tunnel.

19 Reappropriation:

20	State Building Construction Account—State \$717,00
21	Cleanup Settlement Account—State \$26,672,00
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$34,660,000

## 26 <u>NEW SECTION.</u> Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

27 Padilla Bay Federal Capital Projects - Programmatic (30000335)

28 Reappropriation:

29	General Fund—Federal
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

#### 33 <u>NEW SECTION.</u> Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

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1	Clean Up Toxics Sites - Puget Sound (30000337)
2	Reappropriation:
3	Environmental Legacy Stewardship Account—State \$19,100,000
4	Prior Biennia (Expenditures) \$12,400,000
5	Future Biennia (Projected Costs) \$0
б	TOTAL
7	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
8	Eastern Washington Clean Sites Initiative (30000351)
9	Reappropriation:
10	Environmental Legacy Stewardship Account—State \$6,735,000
11	Prior Biennia (Expenditures) \$3,565,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
15	Columbia River Water Supply Development Program (30000372)
16	Reappropriation:
17	Columbia River Basin Water Supply Development Account—
18	State
19	Columbia River Basin Taxable Bond Water Supply
20	Development Account—State \$28,113,000
21	Subtotal Reappropriation \$44,165,000
22	Prior Biennia (Expenditures) \$30,335,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
26	Local Toxics Grants for Cleanup and Prevention (20064008)
27	Reappropriation:
28	State Building Construction Account—State \$8,296,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$98,900,000
32	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
33	Yakima River Basin Water Supply (30000373)
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1	Reappropriation:
2	State Building Construction Account—State \$12,162,000
3	Prior Biennia (Expenditures) \$19,938,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
б	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY
7	Remedial Action Grants (30000374)
8	Reappropriation:
9	Local Toxics Control Account—State \$45,779,000
10	Prior Biennia (Expenditures) \$16,758,000
11	Future Biennia (Projected Costs)
12	TOTAL\$62,537,000
13	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY
14	Water Irrigation Efficiencies Program (30000389)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$3,804,000
20	Prior Biennia (Expenditures) \$196,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY
24	Coordinated Prevention Grants (CPG) (30000426)
25	Appropriation:
26	State Building Construction Account—State \$15,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$120,000,000
29	TOTAL
30	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY
31	Centennial Clean Water Program (30000427)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of 4 a wastewater treatment plant or other public works facility for which 5 an investment grade efficiency audit is obtainable, the department of 6 ecology must require as a contract condition that the project sponsor 7 undertake an investment grade efficiency audit. The project sponsor 8 may finance the costs of the audit as part of its centennial clean 9 water program grant.

10 (2) The agency must encourage local government use of federally 11 funded water pollution control infrastructure programs operated by 12 the United States Department of Agriculture - Rural Development.

13 Appropriation:

14	State Building Construction Account—State \$10,000,000
15	Local Toxics Control Account—State \$10,000,000
16	Subtotal Appropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$160,000,000
19	TOTAL

#### 20 <u>NEW SECTION.</u> Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY

21 Reducing Toxic Diesel Emissions (30000428)

22 Appropriation:

23	State Toxics Control Account—State	\$1,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$8,000,000
26	TOTAL	\$9,000,000

#### 27 <u>NEW SECTION.</u> Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY

28 Reducing Toxic Woodstove Emissions (30000429)

29 Appropriation:

30	State Toxics Control Account—State	\$2,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$8,000,000
33	TOTAL	\$10,000,000

#### 34 <u>NEW SECTION.</u> Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

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1	Swift Creek Natural Asbestos Flood Control and Cleanup (30000430)
2	Appropriation:
3	State Building Construction Account—State \$3,800,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs).    \$11,200,000
б	TOTAL
7	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY
8	Waste Tire Pile Cleanup and Prevention (30000431)
9	Appropriation:
10	Waste Tire Removal Account—State \$1,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$4,000,000
13	TOTAL
14	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
15	Eastern Washington Clean Sites Initiative (30000432)
16	Appropriation:
17	State Toxics Control Account—State \$11,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$13,772,000
20	TOTAL
21	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
22	Remedial Action Grants (30000458)
23	Appropriation:
24	State Building Construction Account—State \$5,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs).    \$280,000,000
27	TOTAL
28	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY
29	Leaking Tank Model Remedies (30000490)
30	Appropriation:
31	State Toxics Control Account—State \$2,000,000
32	Prior Biennia (Expenditures)
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1	Future Biennia (Projected Costs)	\$8,000,000
2	TOTAL	10,000,000

3 <u>NEW SECTION.</u> Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
 4 Water Pollution Control Revolving Program (30000534)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) \$6,000,000 of the water pollution control revolving account— 8 state for fiscal year 2016 and \$6,000,000 of the water pollution 9 control revolving account—state for fiscal year 2017 is provided 10 solely as state match for federal clean water funds.

11 (2) For projects involving repair, replacement, or improvement of 12 a wastewater treatment plant or other public works facility for which 13 an investment grade efficiency audit is obtainable, the department of 14 ecology must require as a contract condition that the project sponsor 15 undertake an investment grade efficiency audit. The project sponsor 16 may finance the costs of the audit as part of its water pollution 17 control program loan.

(3) The agency must encourage local government use of federally
 funded water pollution control infrastructure programs operated by
 the United States department of agriculture - rural development.

21 Appropriation:

22	Water Pollution Control Revolving Account—Federal	\$50,000,000
23	Water Pollution Control Revolving Account—State	\$141,000,000
24	Subtotal Appropriation	\$191,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$800,000,000
27	TOTAL	

28 <u>NEW SECTION.</u> Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY

29 Stormwater Financial Assistance Program (30000535)

30 Appropriation:

31	Local Toxics Control Account—State \$3,000,000
32	State Building Construction Account—State \$60,000,000
33	Subtotal Appropriation \$63,000,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$280,000,000
36	TOTAL
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1 2	<u>NEW SECTION.</u> Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds (30000536)
3	Appropriation:
4	General Fund—Federal \$10,000,000
5	Prior Biennia (Expenditures)
б	Future Biennia (Projected Costs) \$40,000,000
7	TOTAL
8	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY
9	Floodplains by Design (30000537)
10	Appropriation:
11	State Building Construction Account—State \$43,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs).    \$92,000,000
14	TOTAL
15	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY
16	ASARCO Cleanup (30000538)
17	Appropriation:
18	Cleanup Settlement Account—State \$12,146,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$67,900,000
21	TOTAL
22	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY
23	Cleanup Toxics Sites - Puget Sound (30000542)
24	Appropriation:
25	State Toxics Control Account—State \$15,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$72,763,000
28	TOTAL
29	NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY
30	Water Irrigation Efficiencies Program (30000587)
31	The appropriation in this section is subject to the following
32	conditions and limitations:

1 (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing 2 water conservation measures and irrigation efficiencies. 3 The department of ecology and the state conservation commission shall 4 give preference in order of priority to projects located in the 16 5 6 fish critical basins, other water short basins, and basins with significant water resource and instream flow problems. Projects that 7 are not within basins as described in this subsection are also 8 eligible to receive funding. 9

(2) Conservation districts statewide are eligible for grants 10 11 listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of 12 the water saved by the water conservation measure or irrigation 13 efficiency will be placed as a purchase or a lease in the trust water 14 rights program to enhance instream flows. The proportion of saved 15 16 water placed in the trust water rights program must be equal to the 17 percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may 18 not exceed eighty-five percent of the total cost of the conservation 19 20 measure or irrigation efficiency.

(3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington State Department of Fish and Wildlife fish screening program authorized under RCW 77.57.070.

26 Appropriation:

27	State Building Construction Account—State	. \$4,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$16,000,000
30	TOTAL	\$20,000,000

31 <u>NEW SECTION.</u> Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY

32 Columbia River Water Supply Development Program (30000588)

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) \$2,000,000 of the Columbia River basin water supply development account—state is provided solely for the Sullivan Lake water supply project to replace funds that were diverted to fund repairs to the Moses Lake irrigation and reclamation district dam.

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1 (2) \$2,000,000 of the Columbia River basin water supply 2 development account—state is provided solely for water conservation 3 projects identified in the coordinated water conservation plan 4 prepared jointly by irrigation districts and the office of Columbia 5 River.

6 (3) \$1,000,000 of the Columbia River basin water supply
7 development account—state is provided solely for Walla Walla
8 integrated planning.

9 (4) \$1,000,000 of the Columbia River basin water supply 10 development account—state is provided solely for the Methow Valley 11 irrigation district instream flow improvement project.

(5) \$800,000 of the Columbia River basin water supply development account—state is provided solely for department costs for project management, oversight, technical assistance, financial management and administration related to implementing capital projects.

16 (6) \$1,000,000 of the Columbia River basin water supply revenue 17 recovery account—state is provided solely for water leased from the 18 port of Walla Walla that will be provided by the office of Columbia 19 River on a temporary permit basis to end users.

20 (7) \$1,200,000 of the Columbia River basin water supply revenue 21 recovery account—state is provided solely for a water service 22 contract with the United States bureau of reclamation to provide 23 water from Lake Roosevelt to end users.

24 Appropriation:

25	Columbia River Basin Water Supply Revenue Recovery
26	Account—State
27	Columbia River Basin Water Supply Development Account—
28	State
29	Subtotal Appropriation \$9,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$19,761,000
32	TOTAL\$28,761,000

### 33 <u>NEW SECTION.</u> Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY

34 Sunnyside Valley Irrigation District Water Conservation 35 (30000589)

36 Appropriation:

37 State Building Construction Account—State. . . . . . \$3,055,000

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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$15,600,000
3	TOTAL	\$18,655,000

4 <u>NEW SECTION.</u> sec. 3071. FOR THE DEPARTMENT OF ECOLOGY
5 Yakima River Basin Water Supply (30000590)

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) \$2,200,000 of the state building construction account—state 9 is provided solely for a fish habitat enhancement program to address 10 mainstem and tributary habitat restoration priorities.

(2) \$4,900,000 of the state taxable building construction account —bonds is provided solely for a downstream/upstream fish passage facility at the Cle Elum reservoir.

(3) \$2,000,000 of the state taxable building construction account
 —bonds is provided solely for the Keechelus to Kachess pipeline.

(4) \$2,900,000 of the state taxable building construction account
 -bonds is provided solely for the Kachess inactive storage project.

(5) \$300,000 of the state taxable building construction account—
bonds is provided solely for the Kittitas county aquifer storage and
recovery project.

(6) \$2,200,000 of the state building construction account—state
 is provided solely for agricultural conservation projects.

(7) \$500,000 of the state building construction account—state is
 provided solely for water bank/exchange programs.

25 Appropriation:

26	State Building Construction Account—State \$4,900,	000
27	State Taxable Building Construction	
28	Account—State\$10,100,	000
29	Subtotal Appropriation	000
30	Prior Biennia (Expenditures) \$32,100,	000
31	Future Biennia (Projected Costs) \$120,000,	000
32	TOTAL	000

#### 33 <u>NEW SECTION.</u> Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY

34 Watershed Plan Implementation and Flow Achievement (30000591)

35 Appropriation:

1	State Building Construction Account—State \$8,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$20,000,000
4	TOTAL\$28,000,000
5	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY
6	Habitat Mitigation (91000007)
7	Reappropriation:
8	State Building Construction Account—State \$3,051,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY
13	Clean Up Toxics Sites - Puget Sound (91000032)
14	Reappropriation:
15	State Toxics Control Account—State \$6,637,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY
20	FY 2012 Statewide Stormwater Grant Program (91000053)
21	Reappropriation:
22	Local Toxics Control Account—State \$14,789,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY
27	Stormwater Retrofit and LID Competitive Grants (91000054)
28	Reappropriation:
29	Local Toxics Control Account—State \$6,952,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 2	NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY Skagit Mitigation (91000181)
3	Reappropriation:
4	State Building Construction Account—State \$1,423,000
5	Prior Biennia (Expenditures)
б	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY
9	Protect Communities from Flood and Drought (92000002)
10	Reappropriation:
11	State Building Construction Account—State \$228,000
12	Prior Biennia (Expenditures) \$14,747,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY
16	Wastewater Treatment and Water Reclamation (92000041)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.
20	Reappropriation:
21	State Building Construction Account—State \$151,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs).    \$0      COULT    \$2,420,000
24	TOTAL
25	NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY
26	Flood Levee Improvements (92000057)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The reappropriations are subject to the
29	provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$301,000
32	Local Toxics Control Account—State \$2,510,000
33	Subtotal Reappropriation \$2,811,000

1 2 3	Prior Biennia (Expenditures)
4 5	<u>NEW SECTION.</u> Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY Ground Water Management Yakima Basin (92000061)
6	Reappropriation:
7	Columbia River Basin Water Supply Development Account—
8	State
9	Prior Biennia (Expenditures) \$261,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY
13	Storm Water Improvements (92000076)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.
17	Reappropriation:
17 18	Reappropriation: Environmental Legacy Stewardship Account—State \$91,456,000
18	Environmental Legacy Stewardship Account—State \$91,456,000
18 19	Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures)
18 19 20 21	Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures)
18 19 20 21 22	Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	<pre>Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures) \$8,544,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24	<pre>Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures) \$8,544,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23	<pre>Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures) \$8,544,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26	<pre>Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures) \$8,544,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25	<pre>Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures) \$8,544,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures) \$8,544,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27	<pre>Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures) \$8,544,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures) \$8,544,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Environmental Legacy Stewardship Account—State \$91,456,000 Prior Biennia (Expenditures) \$8,544,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1 Lower Yakima GWMA Program Development (92000085)

2 Reappropriation:

3	State Building Construction Account—State	\$1,614,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$1,614,000

 7
 NEW SECTION.
 Sec. 3085.
 FOR THE POLLUTION LIABILITY INSURANCE

 8
 AGENCY

9 Underground Storage Tank Capital Program Demonstration and Design 10 (30000001)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) The appropriation in this section must be used for projects 13 14 that provide a benefit to the public through removal, replacement or 15 upgrade of underground storage tank fuel systems, retrofit existing systems to disperse renewable or alternative fuels, and cleanup of 16 contamination caused by legacy petroleum releases. All projects must 17 18 develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding 19 20 agreements issued by the agency.

(2)(a) \$1,800,000 of the appropriation is provided solely to design a capital financial assistance program to provide underground storage tank owners and operators with financial resources to remove, replace or upgrade underground storage tank fuel systems, retrofit existing systems to disperse renewable or alternative fuels, and to clean up contamination caused by legacy petroleum releases.

27 (b) The design must:

(i) Assess options for program structure and administration, and
 develop a recommended program design, financial management plan and
 staffing model;

(ii) Include data and legal analysis of statewide need,
 availability of existing fund sources for grants and loans,
 assessment of owner and operator willingness to participate and
 potential environmental and economic impacts of the loan program.

35 (iii) As part of the program design, the agency must conduct a 36 pilot demonstration of a capital grant program that includes three 37 study sites with aging tanks, demonstrated impact to either soil or

1 groundwater, or both, and serious financial hardship, as defined in 2 chapter 374-60 WAC. Each study site may not cost more than \$600,000. (3) The agency shall conduct the study in consultation with the 3 office of financial management, and internal and external agency 4 stakeholders. 5 б (4) The agency must provide a final report of the program design, 7 as well as any associated legislative and budget recommendations, to the governor and legislature by October 1, 2015. 8 9 Appropriation: 10 Pollution Liability Insurance Program Trust 11 12 \$0 13 \$0 14 15 NEW SECTION. Sec. 3086. FOR THE STATE PARKS AND RECREATION COMMISSION 16 Dosewallips Wastewater Treatment System (30000523) 17 18 Reappropriation: 19 State Building Construction Account—State. . . . . . . . \$27,000 20 21 \$0 22 23 NEW SECTION. Sec. 3087. FOR THE STATE PARKS AND RECREATION 24 COMMISSION 25 Lewis & Clark Replace Wastewater System (30000544) 26 Reappropriation: 27 State Building Construction Account—State. . . . . . . \$695,000 28 Prior Biennia (Expenditures). . . . . . . . . . . . . . . . \$382,000 29 \$0 30 Sec. 3088. FOR THE STATE PARKS AND RECREATION 31 NEW SECTION. 32 COMMISSION 33 Deception Pass - Kukutali Access and Interpretation (30000774) 34 Reappropriation:

1	State Building Construction Account—State \$161,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3089. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Flaming Geyser State Park Infrastructure (30000810)
8	Reappropriation:
9	State Building Construction Account—State \$848,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3090. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Millersylvania Replace Environmental Learning Center Cabins
16	(30000821)
17	Reappropriation:
18	State Building Construction Account—State \$481,000
19	Prior Biennia (Expenditures) \$608,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Minor Works - Facility and Infrastructure Preservation (30000845)
25	Reappropriation:
26	State Building Construction Account—State \$1,797,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3092. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Wallace Falls Footbridge (91000047)
33	Reappropriation:
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1	State Building Construction Account—State \$150,000
2	Prior Biennia (Expenditures) \$336,000
3	Future Biennia (Projected Costs)
4	TOTAL
-	
5	NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Spencer Spit Water System Replacement (30000140)
8	Reappropriation:
9	State Building Construction Account—State \$695,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Fort Worden - Housing Areas Exterior Improvements (30000287)
16	Appropriation:
17	State Building Construction Account—State \$500,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$2,858,000
20	TOTAL
21	
22	NEW SECTION. Sec. 3095. FOR THE STATE PARKS AND RECREATION
22 23	COMMISSION
23	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693)
23 24	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693) Appropriation:
23	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693)
23 24 25 26	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693) Appropriation: State Building Construction Account—State \$2,400,000 Prior Biennia (Expenditures)
23 24 25 26 27	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693) Appropriation: State Building Construction Account—State
23 24 25 26	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693) Appropriation: State Building Construction Account—State \$2,400,000 Prior Biennia (Expenditures)
23 24 25 26 27 28	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693) Appropriation: State Building Construction Account—State \$2,400,000 Prior Biennia (Expenditures)
23 24 25 26 27 28 29	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693) Appropriation: State Building Construction Account—State \$2,400,000 Prior Biennia (Expenditures)
23 24 25 26 27 28	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693) Appropriation: State Building Construction Account—State \$2,400,000 Prior Biennia (Expenditures)
23 24 25 26 27 28 29 30 31	COMMISSION         Mount Spokane Road Improvements, Stage 2D (30000693)         Appropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 3096.         FOR THE STATE PARKS AND RECREATION         COMMISSION         Camano Island Day Use Access and Facility Renovation (30000782)
23 24 25 26 27 28 29 30 31 32	COMMISSION         Mount Spokane Road Improvements, Stage 2D (30000693)         Appropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Prior Biennia (Projected Costs).         Future Biennia (Projected Costs).         NEW SECTION.         Sec. 3096.         FOR THE STATE PARKS AND RECREATION         COMMISSION         Camano Island Day Use Access and Facility Renovation (30000782)         Reappropriation:
23 24 25 26 27 28 29 30 31	COMMISSION Mount Spokane Road Improvements, Stage 2D (30000693) Appropriation: State Building Construction Account—State \$2,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

1	Appropriation:
2	State Building Construction Account—State \$1,212,000
3	Prior Biennia (Expenditures) \$194,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
б	NEW SECTION. Sec. 3097. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Belfair Replace Failing Electrical Supply to Main Camp Loop
9	(30000813)
10	Appropriation:
11	State Building Construction Account—State \$1,180,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
1 5	
15 16	NEW SECTION. Sec. 3098. FOR THE STATE PARKS AND RECREATION COMMISSION
17	Fort Flagler - Replace Failing Electrical Power Historic District
18	(3000815)
19	Appropriation:
20	State Building Construction Account—State \$1,173,000
21 22	Prior Biennia (Expenditures)
22	TOTAL
23	
24	NEW SECTION. Sec. 3099. FOR THE STATE PARKS AND RECREATION
25	COMMISSION
26	Kopachuck Day Use Development (30000820)
27	Reappropriation:
28	State Building Construction Account—State \$10,000
29	Appropriation:
30	State Building Construction Account—State \$1,341,000
31	Prior Biennia (Expenditures) \$309,000
32	Future Biennia (Projected Costs).       \$0
33	TOTAL

1	NEW SECTION. Sec. 3100. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Flaming Geyser Day Use Renovation (30000832)
4	Reappropriation:
5	State Building Construction Account—State \$642,000
6	Prior Biennia (Expenditures) \$360,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3101. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Minor Works - Health and Safety (30000839)
12	Appropriation:
13	State Building Construction Account—State \$5,160,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
1 🗗	
17 18	NEW SECTION. Sec. 3102. FOR THE STATE PARKS AND RECREATION COMMISSION
19	Twanoh State Park Stormwater Improvements (30000851)
20	Reappropriation:
21	State Building Construction Account—State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs).       \$1       \$1       \$1
24	TOTAL
25	NEW SECTION. Sec. 3103. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	
	Rocky Reach - Trail Development (30000853)
28	Rocky Reach - Trail Development (30000853) Reappropriation:
28	Reappropriation:
28 29	Reappropriation: State Building Construction Account—State \$535,000

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1	NEW SECTION. Sec. 3104. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Fish Barrier Removal (30000854)
4	Reappropriation:
5	State Building Construction Account—State \$767,000
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3105. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Clean Vessel Boating Pump-Out Grants (30000856)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$10,400,000
16	TOTAL
17	NEW SECTION. Sec. 3106. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Local Grant Authority (30000857)
20	Appropriation:
21	Parks Renewal and Stewardship Account—Private/Local \$1,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$4,000,000
24	TOTAL
25	NEW SECTION. Sec. 3107. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Federal Grant Authority (30000858)
28	Appropriation:
29	General Fund—Federal
30	Prior Biennia (Expenditures) \$1,750,000
31	Future Biennia (Projected Costs) \$3,000,000
32	TOTAL

1	NEW SECTION. Sec. 3108. FOR THE STATE PARKS AND RECREATION
2 3	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861)
4	Appropriation:
5	State Building Construction Account—State \$1,122,000
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3109. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Mount Spokane - Nordic Area Improvements and Horse Camp
12	Development (30000877)
13	Appropriation:
14	State Building Construction Account—State \$6,042,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3110. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Statewide - Cabins, Yurts, and Associated Park Improvement
21	(30000883)
22	Appropriation:
23	State Building Construction Account—State \$1,153,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 3111. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Fish Barrier Removal (Lawsuit) (30000944)
30	Appropriation:
31	State Building Construction Account—State \$2,034,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL
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1 2	NEW SECTION. Sec. 3112. FOR THE STATE PARKS AND RECREATION COMMISSION
3 4	Statewide - Facility and Infrastructure Backlog Reduction (30000946)
5	Appropriation:
6	State Building Construction Account—State \$6,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$18,000,000
9	TOTAL
10	NEW SECTION. Sec. 3113. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Fort Flagler - WWI Historic Facilities Preservation (30000100)
13	Appropriation:
14	State Building Construction Account—State \$5,970,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs).    \$0
17	TOTAL
18	NEW SECTION. Sec. 3114. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
19 20	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park
19 20 21	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971)
19 20 21 22	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation:
19 20 21 22 23	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State \$1,072,000
19 20 21 22 23 24	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State
19 20 21 22 23 24	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State \$1,072,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State \$1,072,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State \$1,072,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State \$1,072,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State \$1,072,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	COMMISSION         Riverside Fisk Property Lake Spokane (Long Lake) Initial Park         Access (30000971)         Appropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         NEW SECTION.         Sec. 3115.         FOR THE STATE PARKS AND RECREATION         COMMISSION         Minor Works - Facilities and Infrastructures (3000947)         Appropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         State Building Construction Account—State.         Prior Biennia (Expenditures).         State Building Construction Account—State.         Appropriation:         State Building Construction Account—State.         State Building Construction Account—State.         State Building Construction Account—State.         Prior Biennia (Expenditures).         State Building (Projected Costs).
19 20 21 22 23 24 25 26 27 28 29 30 31 31	COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park Access (30000971) Appropriation: State Building Construction Account—State \$1,072,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

1	NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)
4	Appropriation:
5	State Building Construction Account—State \$1,229,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3117. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Mount Spokane - Maintenance Facility Relocation from Harms Way
12	(3000959)
13	Appropriation:
14	State Building Construction Account—State \$2,557,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION
18 19	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION COMMISSION
19	COMMISSION
19 20	COMMISSION Parkland Acquisition (30000976)
19 20 21	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following
19 20 21 22	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for
19 20 21 22 23	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for the purchase of Young Island.
19 20 21 22 23 24	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for the purchase of Young Island. Appropriation:
19 20 21 22 23 24 25	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for the purchase of Young Island. Appropriation: Parkland Acquisition Account—State \$2,000,000
19 20 21 22 23 24 25 26	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for the purchase of Young Island. Appropriation: Parkland Acquisition Account—State \$2,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for the purchase of Young Island. Appropriation: Parkland Acquisition Account—State
19 20 21 22 23 24 25 26 27 28	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for the purchase of Young Island. Appropriation: Parkland Acquisition Account—State \$2,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for the purchase of Young Island. Appropriation: Parkland Acquisition Account—State \$2,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for the purchase of Young Island. Appropriation: Parkland Acquisition Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs)

1 2 3	Prior Biennia (Expenditures).       \$8,610,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$9,404,000
4 5	NEW SECTION. Sec. 3120. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
6	Washington Wildlife Recreation Grants (20084011)
7 8 9	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3146, chapter 520, Laws of 2007.
10	Reappropriation:
11	Outdoor Recreation Account—State \$291,000
12	Habitat Conservation Account—State \$2,523,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$95,678,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$98,492,000
17	NEW SECTION. Sec. 3121. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
18 19	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851)
19	Salmon Recovery Funding Board Programs (20084851)
19 20	Salmon Recovery Funding Board Programs (20084851) Reappropriation:
19 20 21	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State \$639,000
19 20 21 22	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State \$639,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	Salmon Recovery Funding Board Programs (20084851)         Reappropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 3122.
19 20 21 22 23 24	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State \$639,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Salmon Recovery Funding Board Programs (20084851) Reappropriation: State Building Construction Account—State

1	Future Biennia (Projected Costs)
2	TOTAL\$69,445,000
3	NEW SECTION. Sec. 3123. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	Puget Sound Acquisition and Restoration (30000080)
6	Reappropriation:
7	State Building Construction Account—State \$366,000
8	Prior Biennia (Expenditures) \$32,634,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 3124. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	Boating Facilities Program (30000138)
14	Reappropriation:
15	Recreation Resources Account—State \$1,589,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 3125. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	Washington Wildlife Recreation Grants (30000139)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are provided solely
24	for the list of projects in LEAP capital document No. 2011-3A,
25	developed May 24, 2011.
26	Reappropriation:
27	Farmlands Preservation Account—State \$195,000
28	Outdoor Recreation Account—State \$3,694,000
29	Habitat Conservation Account—State \$3,985,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$34,126,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$42,000,000

1 NEW SECTION. Sec. 3126. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD 3 Salmon Recovery Funding Board Programs (30000140) 4 Reappropriation: 5 State Building Construction Account—State. . . . . . \$3,497,000 6 7 8 9 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . . \$0 10 11 NEW SECTION. Sec. 3127. FOR THE RECREATION AND CONSERVATION 12 FUNDING BOARD 13 Land and Water Conservation Fund (30000142) 14 Reappropriation: 15 16 17 \$0 18 19 NEW SECTION. Sec. 3128. FOR THE RECREATION AND CONSERVATION 20 FUNDING BOARD 21 Aquatic Lands Enhancement Account (30000143) 22 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely 23 24 for the list of projects in LEAP capital document No. 2011-3B, 25 revised April 10, 2013. Reappropriation: 26 Aquatic Lands Enhancement Account—State. . . . . . . . \$845,000 27 28 29 \$0 30 31 NEW SECTION. Sec. 3129. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 32 Recreational Trails Program (30000146) 33 34 Reappropriation:

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1	General Fund—Federal
2	Prior Biennia (Expenditures) \$3,672,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3130. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	Puget Sound Restoration (30000147)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation may not be expended
10	on the acquisition of lands by state agencies.
11	Reappropriation:
12	State Building Construction Account—State \$2,975,000

13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL

16NEW SECTION.Sec. 3131.FOR THE RECREATION AND CONSERVATION17FUNDING BOARD

18 Puget Sound Estuary and Salmon Restoration Program (30000148)

19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation may not be expended 21 on the acquisition of lands by state agencies.

22 Reappropriation:

23	State Building Construction Account—State	. \$560,000
24	Prior Biennia (Expenditures)	\$4,440,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,000,000

27NEW SECTION.Sec. 3132.FOR THE RECREATION AND CONSERVATION28FUNDING BOARD

29 Washington Wildlife Recreation Grants (30000205)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

33 Reappropriation:

1	Farmlands Preservation Account—State \$3,218,000
2	Riparian Protection Account—State \$4,973,000
3	Habitat Conservation Account—State \$14,918,000
4	Outdoor Recreation Account—State \$14,918,000
5	Subtotal Reappropriation \$38,027,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3133. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Salmon Recovery Funding Board Programs (30000206)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$7,886,000
17	General Fund—Federal
18	Subtotal Reappropriation
19	Prior Biennia (Expenditures) \$29,836,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$75,000,000
22	NEW SECTION. Sec. 3134. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Boating Facilities Program (30000207)
25	Reappropriation:
26	Recreation Resources Account—State \$3,309,000
27	Prior Biennia (Expenditures) \$3,054,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3135. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	Nonhighway Off-Road Vehicle Activities (30000208)
33	Reappropriation:
34	NOVA Program Account—State \$5,100,000
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1 2 3	Prior Biennia (Expenditures).       \$3,400,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$8,500,000
4	NEW SECTION. Sec. 3136. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Aquatic Lands Enhancement Account (30000210)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation in this section is
9	provided solely for the list of projects in LEAP capital document No.
10	2013-2B, developed April 10, 2013.
11	Reappropriation:
12	Aquatic Lands Enhancement Account—State \$3,900,000
13	Prior Biennia (Expenditures) \$2,100,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 3137. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	Puget Sound Acquisition and Restoration (30000211)
19	Reappropriation:
20	State Building Construction Account—State \$44,058,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 3138. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	Puget Sound Estuary and Salmon Restoration Program (30000212)
27	Reappropriation:
28	State Building Construction Account—State \$5,500,000
29	Prior Biennia (Expenditures) \$4,500,000
30	Future Biennia (Projected Costs).    \$0
31	TOTAL
32	NEW SECTION. Sec. 3139. FOR THE RECREATION AND CONSERVATION
33	FUNDING BOARD

1

Firearms and Archery Range Recreation (30000213)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess. 5 Reappropriation: Firearms Range Account—State. . . . . . . . . . . . . . . . . . \$315,000 6 7 8 \$0 9 10 NEW SECTION. Sec. 3140. FOR THE RECREATION AND CONSERVATION 11 FUNDING BOARD 12 Recreational Trails Program (30000214) 13 Reappropriation: 14 15 Prior Biennia (Expenditures). . . . . . . . . . . . . . . . . . \$3,500,000 16 \$0 17 18 NEW SECTION. Sec. 3141. FOR THE RECREATION AND CONSERVATION 19 FUNDING BOARD Boating Infrastructure Grants (30000215) 20 21 Reappropriation: 22 23 24 \$0 25 26 NEW SECTION. Sec. 3142. FOR THE RECREATION AND CONSERVATION 27 FUNDING BOARD 28 Land and Water Conservation (30000216) 29 Reappropriation: General Fund—Federal. . . . . . . . . . . . . . . . . \$3,400,000 30 31 32 \$0 33 

1 NEW SECTION. Sec. 3143. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD 3 Family Forest Fish Passage Program (30000218) 4 Reappropriation: 5 State Building Construction Account—State. . . . . . . \$990,000 6 7 \$0 8 NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION 9 FUNDING BOARD 10 Washington Wildlife Recreation Grants (30000220) 11 12 The appropriations in this section are subject to the following 13 conditions and limitations: The appropriations in this section are 14 provided solely for the list of projects in LEAP capital document No. 15 2015-2, developed March 27, 2015. 16 Appropriation: 17 Farmlands Preservation Account—State. . . . . . . \$6,500,000 18 Riparian Protection Account—State. . . . . . . . . . . \$12,500,000 19 Habitat Conservation Account—State. . . . . . . . . . \$28,000,000 20 Outdoor Recreation Account—State. . . . . . . . . . . . \$28,000,000 21 22 \$0 23 Future Biennia (Projected Costs). . . . . . . . . \$300,000,000 24 25 NEW SECTION. Sec. 3145. FOR THE RECREATION AND CONSERVATION 26 FUNDING BOARD 27 Salmon Recovery Funding Board Programs (30000221) 28 The appropriation in this section is subject to the following 29 conditions \$500,000 of the and limitations: state building 30 construction account-state is provided solely for the city of Bothell 31 to preserve the Wayne golf course land, situated along the Sammamish river and Burke-Gilman trail, for fish habitat. 32 33 Appropriation: 34 State Building Construction Account—State. . . . . \$40,000,000 35

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$400,000,000
4	TOTAL
5	NEW SECTION. Sec. 3146. FOR THE RECREATION AND CONSERVATION
5 6	FUNDING BOARD
7	Boating Facilities Program (30000222)
8	Appropriation:
9	Recreation Resources Account—State \$9,360,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$37,800,000
12	TOTAL
13	NEW SECTION. Sec. 3147. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	Nonhighway Off-Road Vehicle Activities (30000223)
16	Appropriation:
17	NOVA Program Account—State \$8,670,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$34,770,000
20	TOTAL
21	NEW SECTION. Sec. 3148. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Youth Athletic Facilities (30000224)
24	Appropriation:
25	State Building Construction Account—State \$3,000,000
26	Prior Biennia (Expenditures)
20 27	Future Biennia (Projected Costs)
28	TOTAL
-	· · · · · · · · · · · · · · · · · · ·
29	NEW SECTION. Sec. 3149. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	Aquatic Lands Enhancement Account (30000225)
32	The appropriation in this section is subject to the following
33	conditions and limitations: The appropriation in this section is

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provided solely for the list of projects in LEAP capital document No. 1 2 2015-3, developed March 27, 2015. 3 Appropriation: 4 Aquatic Lands Enhancement Account—State. . . . . . . . \$5,000,000 State Building Construction Account—State. . . . . . \$4,500,000 5 6 7 \$0 Future Biennia (Projected Costs). . . . . . . . . . . \$26,400,000 8 9 \$35,900,000 TOTAL. 10 NEW SECTION. Sec. 3150. FOR THE RECREATION AND CONSERVATION 11 FUNDING BOARD 12 Puget Sound Acquisition and Restoration (30000226) 13 Appropriation: State Building Construction Account—State. . . . . \$40,000,000 14

 15
 Prior Biennia (Expenditures).
 \$0

 16
 Future Biennia (Projected Costs).
 \$160,000,000

 17
 TOTAL.
 \$200,000,000

## 18 <u>NEW SECTION.</u> Sec. 3151. FOR THE RECREATION AND CONSERVATION

### 19 FUNDING BOARD

20 Puget Sound Estuary and Salmon Restoration Program (30000227)

21 Appropriation:

22	State Building Construction Account—State	\$10,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$40,000,000
25	TOTAL	\$50,000,000

#### 26 <u>NEW SECTION.</u> Sec. 3152. FOR THE RECREATION AND CONSERVATION 27 FUNDING BOARD

27 FUNDING BOARD

28 Firearms and Archery Range Recreation (30000228)

30	Firearms Range Account—State	\$580,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$2,320,000
33	TOTAL	\$2,900,000

1	NEW SECTION. Sec. 3153. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Recreational Trails Program (30000229)
4	Appropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$20,000,000
8	TOTAL\$25,000,000
9	NEW SECTION. Sec. 3154. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Boating Infrastructure Grants (30000230)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$8,800,000
16	TOTAL
17	NEW SECTION. Sec. 3155. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	Land and Water Conservation (30000231)
20	Appropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$16,000,000
24	TOTAL
25	NEW SECTION. Sec. 3156. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	Family Forest Fish Passage Program (30000233)
28	Appropriation:
29	State Building Construction Account—State \$5,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$20,000,000
32	TOTAL

1	NEW SECTION. Sec. 3157. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Family Forest Fish Passage Program (91000097)
4	Reappropriation:
5	State Toxics Control Account—State \$1,118,000
6	Prior Biennia (Expenditures) \$8,882,000
7 8	Future Biennia (Projected Costs).       \$0         TOTAL.       \$10,000,000
0	IUIAL
9	NEW SECTION. Sec. 3158. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Coastal Restoration Grants (91000448)
12	The appropriation in this section is subject to the following
13	conditions and limitations: The appropriation is provided solely for
14	the following list of projects:
15	Project Authorized Amount
16	Black river watershed conservation and restoration \$650,000
17	Cathlamet selective fisheries \$300,000
18	Coal creek culvert to bridge \$162,000
19	Darlin creek conservation and restoration \$1,300,000
20	Ellsworth creek watershed restoration \$950,000
21	Greenhead slough barrier removal \$75,000
22	Improved gears for the lower Columbia fishery \$200,000
23	Lower Forks creek restoration \$2,150,000
24	Makah tribe salmon restoration \$174,000
25	Middle fork Hoquiam culvert correction \$76,000
26	Middle fork Satsop culvert correction \$97,000
27	Pulling together: Jobs in restoration \$550,000
28	Quinault nearshore habitat restoration \$343,000
29	Restoration of Elochoman and Grays river basins \$535,000
30	Restoration of prairies and wetlands \$200,000
31	Satsop river watershed restoration \$150,000
32	Scammon creek barrier removal \$188,000
33	West fork Satsop culvert correction \$96,000
	-

1 Total

2	Appropriation:
3	State Building Construction Account—State \$8,196,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
б	TOTAL
7	NEW SECTION. Sec. 3159. FOR THE RECREATION AND CONSERVATION
8	FUNDING BOARD
9	Youth Recreation Grants (92000055)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3173, chapter 19, Laws of 2013, 2nd sp. sess.
13	Reappropriation:
14	State Building Construction Account—State \$1,942,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3160. FOR THE STATE CONSERVATION COMMISSION
18 19	<u>NEW SECTION.</u> Sec. 3160. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Cost Share - State Match (30000009)
19	CREP Riparian Cost Share - State Match (30000009)
19 20	CREP Riparian Cost Share - State Match (30000009) Reappropriation:
19 20 21	CREP Riparian Cost Share - State Match (30000009) Reappropriation: State Building Construction Account—State \$800,000
19 20 21 22	CREP Riparian Cost Share - State Match (30000009) Reappropriation: State Building Construction Account—State\$800,000 Appropriation:
19 20 21 22 23	CREP Riparian Cost Share - State Match (3000009) Reappropriation: State Building Construction Account—State \$800,000 Appropriation: State Building Construction Account—State \$2,600,000
19 20 21 22 23 24	CREP Riparian Cost Share - State Match (3000009) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	CREP Riparian Cost Share - State Match (3000009) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	CREP Riparian Cost Share - State Match (3000009) Reappropriation: State Building Construction Account—State \$800,000 Appropriation: State Building Construction Account—State \$2,600,000 Prior Biennia (Expenditures) \$1,790,000 Future Biennia (Projected Costs) \$11,400,000 TOTAL
19 20 21 22 23 24 25 26 27	CREP Riparian Cost Share - State Match (3000009) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	CREP Riparian Cost Share - State Match (3000009) Reappropriation: State Building Construction Account—State \$800,000 Appropriation: State Building Construction Account—State \$2,600,000 Prior Biennia (Expenditures) \$1,790,000 Future Biennia (Projected Costs) \$11,400,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	CREP Riparian Cost Share - State Match (3000009) Reappropriation: State Building Construction Account—State \$800,000 Appropriation: State Building Construction Account—State \$2,600,000 Prior Biennia (Expenditures) \$1,790,000 Future Biennia (Projected Costs) \$11,400,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	CREP Riparian Cost Share - State Match (3000009) Reappropriation: State Building Construction Account—State \$800,000 Appropriation: State Building Construction Account—State \$2,600,000 Prior Biennia (Expenditures) \$1,790,000 Future Biennia (Projected Costs) \$11,400,000 TOTAL

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1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$1,250,000
4	Subtotal Reappropriation \$2,250,000
5	Appropriation:
6	State Building Construction Account—State \$5,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 3162. FOR THE STATE CONSERVATION COMMISSION
11	CREP PIP Loan Program (30000011)
12	Reappropriation:
13	Conservation Assistance Revolving Account—State \$150,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3163. FOR THE STATE CONSERVATION COMMISSION
1 /	NEW SECTION. SEC. SIDS. FOR THE STATE CONSERVATION COMMISSION
18	CREP Riparian Contract Funding (30000012)
18	CREP Riparian Contract Funding (30000012)
18 19	CREP Riparian Contract Funding (30000012) Reappropriation:
18 19 20	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State \$500,000
18 19 20 21	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State \$500,000 Appropriation:
18 19 20 21 22	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State \$500,000 Appropriation: State Building Construction Account—State \$1,000,000
18 19 20 21 22 23	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	CREP Riparian Contract Funding (30000012) Reappropriation: State Building Construction Account—State

1 agriculture regional conservation partnership program authorized 2 under the 2014 farm bill: (a) Palouse river watershed implementation partnership; 3 (b) Precision conservation for salmon and water quality in the 4 Puget Sound; 5 б (c) Upper Columbia irrigation enhancement project; 7 (d) Yakama nation on-reservation lower Yakima basin restoration 8 project; and (e) Confederated tribes of the Colville reservation water quality 9 and habitat improvement project. 10 (2) The state building construction account—state is provided 11 12 solely for state match to the United States department of agriculture regional conservation partnership program. 13 14 Appropriation: 15 State Building Construction Account—State. . . . . . . \$5,000,000 16 17 18 \$0 19 \$0 20 21 NEW SECTION. Sec. 3165. FOR THE STATE CONSERVATION COMMISSION 22 Improve Shellfish Growing Areas (30000018) 23 The appropriation in this section is subject to the following 24 conditions and limitations: The appropriation is provided solely for 25 grants to complete natural resource enhancement projects necessary to improve water quality in shellfish growing areas. 26 27 Appropriation: State Building Construction Account—State. . . . . . \$4,000,000 28 29 \$0 30 Future Biennia (Projected Costs). . . . . . . . . . . \$16,000,000 31 \$20,000,000 NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE 32 33 Deschutes Watershed Center (20062008)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
4 5	Reappropriation: State Building Construction Account—State \$7,004,000
6 7	Appropriation: State Building Construction Account—State\$10,000,000
8 9 10	Prior Biennia (Expenditures).       \$3,491,000         Future Biennia (Projected Costs).       \$21,454,000         TOTAL.       \$41,949,000
11 12	NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE Voights Creek Hatchery (20081003)
13 14	Reappropriation: State Building Construction Account—State \$3,398,000
15 16 17	Prior Biennia (Expenditures).       \$11,899,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$15,297,000
± /	
18 19	<u>NEW SECTION.</u> Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045)
18	NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 19	<u>NEW SECTION.</u> Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045)
18 19 20	NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045) Appropriation:
18 19 20 21 22 23	NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045) Appropriation: State Wildlife Account—State
18 19 20 21 22 23 24 25	NEW SECTION.       Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE         Migratory Waterfowl Habitat (20082045)         Appropriation:         State Wildlife Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 3169.
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045) Appropriation: State Wildlife Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045) Appropriation: State Wildlife Account—State \$600,000 Prior Biennia (Expenditures) \$1,080,000 Future Biennia (Projected Costs) \$2,400,000 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045) Appropriation: State Wildlife Account—State \$600,000 Prior Biennia (Expenditures)

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1 2	General Fund—Federal
	Subtotal Reappropriation \$30,451,000
3	Appropriation: State Wildlife Account—State
4 5	State Wildlife Account—State
6	Special Wildlife Account—Federal
7	Special Wildlife Account—Private/Local \$1,000,000
8	- General Fund—Federal
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$54,000,000
12	TOTAL
1 0	
13 14	<u>NEW SECTION.</u> Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE Lake Rufus Woods Fishing Access (91000151)
15	Appropriation:
16	State Building Construction Account—State \$2,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs).
19	TOTAL
20	NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Minor Works Preservation (30000727)
22	Appropriation:
23	State Building Construction Account—State \$9,780,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$80,000,000
26	TOTAL
27	NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Kalama Falls Hatchery Renovate Adult Handling Facilities
29	(30000480)
30	Appropriation:
31	State Building Construction Account—State \$4,300,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL
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<u>NEW SECTION.</u> Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Wooten Wildlife Area Improve Flood Plain (30000481)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State \$106,00
8	General Fund—Federal
9	Subtotal Reappropriation
10	Appropriation:
11	General Fund—Federal
12	State Building Construction Account—State \$2,000,00
13	Subtotal Appropriation
14	Prior Biennia (Expenditures) \$1,994,00
15	Future Biennia (Projected Costs) \$12,722,00
16	TOTAL

17 <u>NEW SECTION.</u> Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 18 Puyallup Hatchery Rebuild (30000589)

19 Appropriation:

20	State Building Construction Account—State	. \$571,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$9,177,000
23	TOTAL	\$9,748,000

24 <u>NEW SECTION.</u> Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 25 Eells Spring Hatchery Renovation (30000214)

26 Appropriation:

27	State Building Construction Account—State	\$500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$11,722,000
30	TOTAL	\$12,222,000

31 <u>NEW SECTION.</u> Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 32 Samish Hatchery Intakes (30000276)

1	State Building Construction Account—State \$700,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$4,221,000
4	TOTAL
5	NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Minter Hatchery Intakes (30000277)
7	Appropriation:
8	State Building Construction Account—State \$250,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$7,948,000
11	TOTAL
12	NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Hoodsport Hatchery Adult Pond Renovation (30000686)
14	Appropriation:
15	State Building Construction Account—State \$700,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$3,346,000
18	TOTAL
19	NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Nasselle Hatchery Renovation (30000671)
21	Appropriation:
22	State Building Construction Account—State \$275,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$13,556,000
25	TOTAL
26	NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Replace Fire Damaged Fencing (30000655)
28	Reappropriation:
29	State Building Construction Account—State \$1,225,000
30	Prior Biennia (Expenditures) \$387,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 2	NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
3	Appropriation:
4	State Building Construction Account—State \$17,000,000
5	Prior Biennia (Expenditures)
б	Future Biennia (Projected Costs) \$9,103,000
7	TOTAL
8	NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Edmonds Pier Renovation (30000664)
10	Appropriation:
11	State Building Construction Account—State \$800,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)
17	Appropriation:
18	State Building Construction Account—State \$2,293,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)
24	Appropriation:
25	State Building Construction Account—State \$1,354,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Fir Island Farm Estuary Restoration Project (30000673)
31	Appropriation:
32	State Building Construction Account—State \$500,000

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1 2	General Fund—Federal
3 4 5	Prior Biennia (Expenditures)
6	<u>NEW SECTION.</u> Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Minor Works - Programmatic (30000682)
8 9 10 11 12 13 14	<pre>Appropriation: General Fund—Federal</pre>
15	<u>NEW SECTION.</u> Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Eells Springs Production Shift (30000723)
17	Appropriation:
18	State Building Construction Account—State \$4,620,000
19 20 21	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$4,620,000
22	<u>NEW SECTION.</u> Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Mitchell Act Federal Grant (91000021)
24	Reappropriation:
25	General Fund—Federal\$1,014,000
26 27 28	Prior Biennia (Expenditures).       \$1,986,000         Future Biennia (Projected Costs).       \$3,000,000         TOTAL.       \$3,000,000
29	<u>NEW SECTION.</u> Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Fishway Improvements/Diversions (91000033)
31	Reappropriation:
32	State Building Construction Account—State \$7,003,000

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1 2 3	Prior Biennia (Expenditures).       \$997,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$8,000,000
4 5	NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Improvements (91000036)
6	Reappropriation:
7	State Building Construction Account—State \$16,109,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Minor Works - Access Sites (91000044)
13	Reappropriation:
14	State Building Construction Account—State \$2,518,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs).       \$1,000,000
17	TOTAL
18	NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Minor Works - Fish Passage Barriers (Culverts) (91000045)
20	Reappropriation:
21	State Building Construction Account—State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs).       \$0
24	TOTAL
25	NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Leque Island Highway 532 Road Protection (92000019)
27	Reappropriation:
28	State Building Construction Account—State \$390,000
29	Prior Biennia (Expenditures) \$290,000
30	Future Biennia (Projected Costs)
31	TOTAL

1 2	NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beebe Springs Development (92000026)
3	Reappropriation:
3 4	State Building Construction Account—State \$640,000
5 6 7	Prior Biennia (Expenditures).       \$1,251,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,891,000
8 9	<u>NEW SECTION.</u> Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beebe Springs (92000034)
10	Reappropriation:
11	State Building Construction Account—State \$497,000
12	Prior Biennia (Expenditures) \$3,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15 16	NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000479)
17	Reappropriation:
18	State Building Construction Account—State \$2,500,000
19	Prior Biennia (Expenditures) \$7,475,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22 23	<u>NEW SECTION.</u> Sec. 3197. FOR THE PUGET SOUND PARTNERSHIP Community Partnership Restoration Grants (30000007)
24	Reappropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures) \$50,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29 30	NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (20052021)
31	Reappropriation:
32	General Fund—Federal
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1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$20,000,000
5	TOTAL
6	NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	Forest Legacy (3000060)
8	Reappropriation:
9	General Fund—Federal
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$16,980,000
13	Future Biennia (Projected Costs) \$56,000,000
14	TOTAL
15	NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Forest Riparian Easement Program (30000198)
17	Appropriation:
18	State Building Construction Account—State \$3,500,000
19	Prior Biennia (Expenditures) \$2,999,000
20	Future Biennia (Projected Costs) \$14,000,000
21	TOTAL
22	NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Trust Land Transfer (30000200)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The appropriation is provided solely to the department to
27	transfer from trust status, or enter into fifty year leases for,
28	certain trust lands of statewide significance deemed appropriate for
29	state park, fish and wildlife habitat, natural area preserve, natural
30	resources conservation area, DNR community forest open space, or
31	recreation purposes. The approved list of properties for lease or
32	transfer is identified in the LEAP capital document No. 2015-4,
33	developed March 27, 2015.

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1 (2) Property transferred under this section must be appraised and transferred at fair market value. By September 30, 2015, the 2 department must deposit in the common school construction account the 3 portion of the appropriation in this section that represents the 4 estimated value of the timber on the transferred properties. This 5 6 transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the 7 resource management cost account under RCW 79.64.040. The portion of 8 the appropriation in this section that represents the value of the 9 land transferred must be deposited in the natural resources real 10 11 property replacement account.

12 (3) Property subject to lease agreements under this section must be appraised at fair market value. Lease terms must be fifty years 13 with options to renew for an additional fifty years. Lease payments 14 must be lump sum payments for the entire term of the lease at the 15 16 beginning of the lease. The department shall calculate such lump sum 17 payments using professional appraisal standards. These lease payments 18 may not exceed the fee simple purchase price based on current fair market value and must be deposited by the department to the common 19 school construction account in the same manner as lease revenues from 20 21 other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. No later than 22 September 30, 2015, the department must transfer to the common school 23 construction account the portion of the appropriation in this section 24 25 that is attributable to receipts from lease payments.

(4) All reasonable costs incurred by the department to implement
this section are authorized to be paid out of the appropriations.
Authorized costs include the actual cost of appraisals, staff time,
environmental reviews, surveys, and other similar costs and may not
exceed one and nine-tenths percent of the appropriation.

31 (5) Intergrant exchanges between common school and other trust 32 lands of equal value may occur if the exchange is in the interest of 33 each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, 34 the department, with full cooperation of the receiving agencies, 35 shall execute and record a real property instrument that dedicates 36 the transferred properties to the purposes identified in subsection 37 38 (1)of this section. Fee transfer agreements for properties 39 identified in subsection (1) of this section must include terms that 40 perpetually restrict the use of the property to the intended purpose.

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Lease agreements for properties identified in subsection (1) of this section must include terms that restrict use of the property to the intended purpose for the term of the lease. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves such uses.

8 (7) The department and receiving agencies shall work in good 9 faith to carry out the intent of this section. However, the 10 department or receiving agencies may remove a property from the 11 transfer list based on new, substantive information, if it is 12 determined that transfer of the property is not in the statewide 13 interest of either the common school trust or the receiving agency.

(8) \$26,422,000 of the appropriation must be deposited in the 14 common school construction account by September 30, 2015. 15 The 16 department shall execute trust land transfers so that after the 17 deduction of reasonable costs as provided in subsection (4) of this 18 section on an aggregate basis eighty percent or more of the total 19 appropriation value is timber value or lease payments and is deposited in the common school construction account. To achieve the 20 eighty percent requirement, the department may choose to lease 21 properties originally intended as transfers or transfer properties 22 originally intended as leases. 23

(9) By June 30, 2017, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.

27 Appropriation:

28	State Building Construction Account—State	\$37,746,000
29	Prior Biennia (Expenditures)	\$115,735,000
30	Future Biennia (Projected Costs)	\$240,000,000
31	TOTAL	\$393,481,000

# 32 <u>NEW SECTION.</u> Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES 33 Sustainable Recreation (30000207)

34 Appropriation:

35	State Building Construction Account—State	\$4,600,000
36	Prior Biennia (Expenditures)	\$2,500,000
37	Future Biennia (Projected Costs)	\$18,400,000

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2	NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES
3	Road Maintenance and Abandonment Plans (RMAP) (30000211)
4	Reappropriation:
5	State Building Construction Account—State \$138,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Community Forest Trust (30000217)
11	Appropriation:
12	State Building Construction Account—State \$3,442,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Rivers and Habitat Open Space Program (30000221)
18	Appropriation:
19	State Building Construction Account—State \$2,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$8,000,000
22	TOTAL
23	NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Trust Land Replacement (30000222)
25	Appropriation:
26	Nat Res Real Property Replacement—State \$15,000,000
27	Resources Management Cost Account—State \$15,000,000
28	Subtotal Appropriation \$30,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$242,000,000
31	TOTAL
32	NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES

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1

State Forest Land Replacement (30000223)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation in this section is provided solely to the department to transfer from state forest land status to natural 5 resources conservation area status certain state forest lands in б counties with a population of twenty-five thousand or less which are 7 subject to timber harvest deferrals greater than thirty years due to 8 9 the presence of wildlife species listed as endangered or threatened 10 under the federal endangered species act. The total appropriation is to be used equally for the transfer of qualifying state forest lands 11 in the qualifying counties. 12

13 (2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management 14 or regulatory encumbrances associated with wildlife species listed 15 under the federal endangered species act. The value of the timber and 16 17 other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited 18 19 in the park land trust revolving account and be used solely to buy replacement state forest land, consistent with RCW 79.22.060. 20

(3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department shall identify eligible properties for transfer, consistent with subsection (1) of this section, in consultation with the applicable counties, and may not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

35	State Building Construction Account—State	\$1,500,000
36	Prior Biennia (Expenditures)	\$1,500,000
37	Future Biennia (Projected Costs)	\$6,000,000
38	TOTAL	\$9,000,000

1NEW SECTION.Sec. 3208.FOR THE DEPARTMENT OF NATURAL RESOURCES2Forest Hazard Reduction (30000224)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation is provided solely for 5 forest health restoration treatments on state lands. The 6 appropriation may be used for project planning, site preparation, 7 permitting, mechanical treatments, thinning treatments, or prescribed 8 burning.

9 Appropriation:

10	State Building Construction Account—State	. \$5,000,000
11	Prior Biennia (Expenditures)	\$4,000,000
12	Future Biennia (Projected Costs)	\$20,000,000
13	TOTAL	\$29,000,000

14 <u>NEW SECTION.</u> Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES
 15 DNR Olympic Region Shop Fire Recovery (30000225)

#### 16 Appropriation:

17	State Building Construction Account—State \$544,	000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	000

# 21 <u>NEW SECTION.</u> Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES 22 Blanchard Working Forest (30000231)

23 Appropriation:

24	State Building Construction Account—State	\$2,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$5,500,000
27	TOTAL	\$7,500,000

28	NEW SECTION.	Sec. 3211.	FOR THE I	DEPARTMENT OF	NATURAL	RESOURCES
29	2015-2017 Mi	nor Works Pr	ogrammatic	(30000237)		

31	State Building Construction Account—State \$540,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

2 3	<u>NEW SECTION.</u> Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES 2015-2017 Minor Works Preservation (30000238)
4	Appropriation:
5	State Building Construction Account—State \$4,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Contaminated Sites Cleanup and Settlement (30000240)
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13	(1) \$261,000 is provided solely for the state's share of
14	liability under the model toxics control act for the cleanup of lead
15 16	<ul><li>contamination at a rock pit now owned by plum creek timber company.</li><li>(2) \$95,000 is provided solely for the contaminated soils cleanup</li></ul>
17	at the Cedar creek correction center.
18	(3) \$125,000 is provided solely for the webster nursery
19	pesticides and groundwater cleanup.
20	(4) \$375,000 is provided solely for the underground storage tank
21	cleanup of contaminated soils of an old fueling station at the
22	department of natural resources, SE region headquarters' parking lot
23	that is within the city of Ellensburg new drinking water supply
24	wellhead protection area.
25	Appropriation:
26	Environmental Legacy Stewardship Account—State \$856,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Natural Areas Facilities Preservation and Access (30000241)
32	Appropriation:
33	State Building Construction Account—State \$3,100,000
34	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs) \$8,000,000 TOTAL
3 4	<u>NEW SECTION.</u> Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (RMAP) (91000040)
5 6	Reappropriation: State Building Construction Account—State \$240,000
7	Appropriation:
8	State Building Construction Account—State \$7,900,000
9 10 11	Prior Biennia (Expenditures).       \$6,594,000         Future Biennia (Projected Costs).       \$2,524,000         TOTAL.       \$17,258,000
12 13	<u>NEW SECTION.</u> Sec. 3216. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget Sound Corps (91000046)
14 15 16 17 18 19	The appropriation in this section is subject to the following conditions and limitations: \$1,200,000 of the state building construction account—state is provided solely for implementation of Substitute Senate Bill No. 5166 (concerning the management of forage fish resources). If the bill is not enacted by June 30, 2015, the amount provided in this subsection shall lapse.
20	Reappropriation:
21	Aquatic Lands Enhancement Account—State \$200,000
22	Appropriation:
23	State Building Construction Account—State \$6,000,000
24 25 26	Prior Biennia (Expenditures).       \$12,800,000         Future Biennia (Projected Costs).       \$24,000,000         TOTAL.       \$43,000,000
27 28	NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES Barbeque Flats Road Access (91000081)
29	Reappropriation:
30	State Building Construction Account—State \$480,000
31 32 33	Prior Biennia (Expenditures).       \$20,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$500,000

<u>NEW SECTION.</u> Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Quinault Coastal Forest and Watershed Restoration Grant
 (92000019)

4 Reappropriation:

5	State Building Construction Account—State \$500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL

9 <u>NEW SECTION.</u> Sec. 3219. FOR THE DEPARTMENT OF AGRICULTURE
 10 Animal Disease Traceability (91000004)

The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation in this section is provided solely for the department to work with industry partners to 13 continue and to enhance development of the in-state animal disease 14 15 traceability system. The reappropriation shall be used to develop or enhance electronic cattle transaction reporting, electronic 16 17 certificate of veterinary inspection, and, as resources permit, 18 electronic livestock inspection systems.

19 Reappropriation:

20	Public Facility Construction Loan Revolving	
21	Account—State	\$249,000
22	Prior Biennia (Expenditures)	\$632,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$881,000

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	FTA Access Road Reconstruction (30000059)
5	Appropriation:
6	Fire Service Training Account—State \$1,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$950,000
9	TOTAL
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Fire Training Academy Burn Building Replacement (30000071)
12	Reappropriation:
13	Fire Service Training Account—State \$200,000
14	Appropriation:
15	State Building Construction Account—State \$5,000,000
16	Prior Biennia (Expenditures) \$1,300,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL

(End of part)

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Pierce County Skills Center (20084856)
6	Reappropriation:
7	State Building Construction Account—State \$5,432,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2009-11 School Construction Asst. Grant Program (30000031)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.
17	Reappropriation:
18	Common School Construction Account—State \$7,968,000
19	Prior Biennia (Expenditures) \$389,161,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	2011-13 School Construction Assistance Program (30000071)
25	Reappropriation:
26	Common School Construction Account—State \$59,299,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	Yakima Valley Technical Skills Center (30000076)
33	Reappropriation:

1	State Building Construction Account—State \$2,060,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)
8	Reappropriation:
9	State Building Construction Account—State \$338,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
14 15	<b>INSTRUCTION</b> Grant County Branch Campus of Wenatchee Valley Skills Center
15 16	(30000091)
17	Reappropriation:
18	State Building Construction Account—State \$1,183,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	Clark County Skills Center (30000093)
25	Reappropriation:
26	State Building Construction Account—State \$1,100,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	2013-15 School Construction Assistance Program - Maintenance
33	(30000145)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.

#### 4 Reappropriation:

5	State Building Construction Account—State	\$154,741,000
б	Common School Construction Account—State	\$100,456,000
7	Subtotal Reappropriation	\$255,197,000
8	Prior Biennia (Expenditures)	\$132,250,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$387,447,000

### 11 <u>NEW SECTION.</u> Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC 12 INSTRUCTION

13 Tri-Tech Skills Center East Growth (30000159)

The appropriations in this section are subject to the following conditions and limitations: Funding is provided solely as a grant to constitute local funding available to the Tri-tech skills center in order to be eligible for state funding assistance through the school construction assistance program pursuant to RCW 28A.525.166.

19 Appropriation:

20	State Building Construction Account—State	\$1,702,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,702,000

## 24NEW SECTION.Sec. 5010.FOR THE SUPERINTENDENT OF PUBLIC25INSTRUCTION

26 Clark County Building 100 Modernization (30000160)

The appropriations in this section are subject to the following conditions and limitations: Funding is provided solely as a grant to constitute local funding available to the Clark county skills center in order to be eligible for state funding assistance through the school construction assistance program pursuant to RCW 28A.525.166.

33	State	Building	Construction	Acco	unt	—S	tate	9.	•	•	•	•	•	•	•	\$3	00,	000
34	Prior	Biennia	(Expenditures)	)	• •	•	•••	•	•	•	•		•	•	•	•	•	\$0

1	Future Biennia	(Projected	Costs)	 	\$0
2	TOTAL			 	\$300,000

## 3 <u>NEW SECTION.</u> Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC 4 INSTRUCTION

5 Tri-Tech Skills Center Core Growth (30000161)

6 The appropriations in this section are subject to the following 7 conditions and limitations: Funding is provided solely as a grant to 8 constitute local funding available to the Tri-tech skills center in 9 order to be eligible for state funding assistance through the school 10 construction assistance program pursuant to RCW 28A.525.166.

11 Appropriation:

12	State Building Construction Account—State \$325,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL

16 <u>NEW SECTION.</u> Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC 17 INSTRUCTION

18 Capital Program Administration (30000165)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The superintendent of public instruction will publish to its 21 22 web site and report to the office of financial management, the 23 appropriate committees of the legislature, and the legislative 24 evaluation and accountability program a list of local school district projects submitted for school construction assistance within seven 25 26 business days of the grant program deadline. The report must be 27 updated within seven days following the superintendent of public instruction's final grant award decisions. The report must include, 28 29 but not be limited to:

- 30 (a) School district;
- 31 (b) Project name;

32 (c) Estimated square footage by proposed project type;

33 (d) Estimated total of all project costs and estimated total 34 construction contract cost;

- 35 (e) Funding sources and election dates, if applicable; and
- 36 (f) Intent to front-fund the project.

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(2) The superintendent of public instruction will provide to the 1 2 office of financial management and the legislative evaluation and accountability program committee in electronic database form the 3 following: 4 (a) Study and survey information beginning with grants awarded 5 6 July 1, 2015; and 7 (b) All available inventory and condition of schools data. Appropriation: 8 9 Common School Construction Account—State. . . . . . \$2,924,000 10 \$O 11 12 \$15,168,000

# 13NEW SECTION.Sec. 5013.FOR THE SUPERINTENDENT OF PUBLIC14INSTRUCTION

15 2015-17 Energy Grants (30000167)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

18 (1)(a) Grants shall be awarded for projects that use the energy 19 savings performance contracting method under chapter 39.35C RCW or an 20 equivalent method of evaluating and delivering energy operational 21 costs savings improvements.

(b) Projects that do not use energy savings performance contracting must: (i) Verify energy and operational cost savings for ten years or until the energy and operational costs savings pay for the project, whichever is shorter; (ii) follow the department of enterprise service's energy savings performance contracting method guidelines; and (iii) employ a licensed engineer for the energy audit, design, and construction.

(c) The office of the superintendent of public instruction may require third-party verification of savings if a project is not implemented by an energy savings performance contracting method as outlined in chapter 39.35C RCW. If required, third-party verification must be conducted either by an energy savings performance contractor qualified by the department of enterprise services, or a licensed engineer that is a certified energy manager.

36 (2) Projects must be weighted and prioritized based on the 37 following criteria and in the following order: (a) Healthiest next 38 generation initiative: Priority consideration shall be given to

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applicants that demonstrate improved health and safety through (i) 1 reduced exposure to polychlorinated biphenyl; or (ii) replacing 2 outdated heating systems that use oil or propane as fuel sources as 3 identified by the Washington state university extension energy 4 program; (b) prior grant award: Priority consideration must be given 5 6 to applicants that did not receive grant awards from appropriations provided in section 5023, chapter 19, Laws of 2013 2nd sp. sess.; (c) 7 leverage ratio: The higher the leverage ratio of guaranteed energy 8 savings and utility or other incentives to state grant, the higher 9 the project ranking; (d) energy savings: The higher the simple 10 11 payback for energy savings, not to exceed the useful life of the energy conservation measure, the higher the project ranking; and (e) 12 persistence: The more extensively a project ensures the persistence 13 14 of energy operational cost savings through ongoing measurement, verification, and reporting over the life of a project, the higher 15 16 the project ranking.

17 (3) In order to be eligible for energy cost savings grants under 18 this section, school districts must complete an investment grade 19 audit prior to application or have completed an audit in the 20 2015-2017 biennium.

(4)(a) The superintendent of public instruction must pay one-half of the preliminary audit, up to five cents per square foot, if the project does not meet the school district's predetermined costeffectiveness criteria. Public school districts must pay the other one-half of the cost of the preliminary audit if the project does not meet their predetermined cost-effectiveness criteria.

(b) The energy savings performance contractor may not charge for an investment grade audit if the project does not meet the school district's predetermined cost-effectiveness criteria. Public school districts must pay the full price of an investment grade audit if they do not proceed with a project that meets the school district's predetermined cost-effectiveness criteria.

(5) Applicants must submit documentation that demonstrates energy and operational cost savings resulting from the installation of the energy equipment and improvements. The energy savings analysis must be performed by a licensed engineer and the documentation must include, but is not limited to, the following:

38 (a) A description of the energy equipment and improvements; and

39 (b) A description of the energy and operational cost savings.

1 (6) Each school district is limited to one grant award and no 2 more than \$1,000,000.

3 (7) The office of the superintendent of public instruction may
4 charge fees consistent with capital budget guidelines established by
5 the office of financial management for administering the grants.

6 (8) The superintendent of public instruction must report to the 7 appropriate committees of the legislature and the office of financial 8 management on the timing and use of the funds by the end of each 9 fiscal year, until the funds are fully expended.

10 Appropriation:

11	State Building Construction Account—State	. \$8,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$40,000,000
14	TOTAL	\$48,000,000

15 <u>NEW SECTION.</u> Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC 16 INSTRUCTION

17 2015-17 School Construction Assistance Program (30000169)

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) \$771,000 of the common school construction account—state is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.

(2) \$990,000 of the common school construction account—state is
 provided solely for the Spokane valley technical skills center to
 construct five science classrooms.

28 (3) The office of the superintendent of public instruction, in 29 consultation with the technical advisory committee, must develop a formula-based method of allocating energy incentives that would be 30 administered through the school construction assistance program to 31 32 increase energy efficiency and the use of renewable resources. The recommended formula-based method must be submitted to the office of 33 financial management and the appropriate committees of the 34 35 legislature by December 31, 2015.

36 (4) The office of the superintendent of public instruction must 37 weight and prioritize grant requests on the following criteria and in 1 the following order: (a) Will provide facility capacity needs to 2 reduce kindergarten through third grade class sizes at high poverty 3 schools; (b) will provide facility capacity needs to reduce 4 kindergarten through third grade class sizes in remaining schools.

(5) The office of the superintendent of public instruction must 5 б expedite allocation and distribution of any eligible funds under the 7 school construction assistance grant program for the appropriations provided to the superintendent of public instruction in this act for 8 distressed schools, STEM pilot projects, or skill centers. For 9 purposes of determining state funding assistance, eligible area must 10 11 be calculated as follows: (a) Eligible area for STEM pilot projects is one thousand, four hundred, forty square feet per science lab 12 and/or classroom combination; and one thousand, forty square feet per 13 14 science classroom. Total eligible area per STEM pilot project must not exceed fourteen thousand, four hundred square feet; (b) eligible 15 area for skill centers is gross square feet of the proposed project 16 17 as submitted to the office of financial management as requested by the superintendent for consideration in the 2015-2017 capital budget. 18 Eligible area for the Spokane Valley Technical Skills Center must not 19 exceed five thousand, four hundred square feet, and; (c) eligible 20 area for replacement of the cafeteria at Marysville-Pilchuck high 21 school is ten thousand, five hundred square feet. 22

23 Appropriation:

24	State Building Construction Account—State \$387,667,000
25	Common School Construction Account—State \$235,162,000
26	Common School Construction Account—Federal \$4,650,000
27	Subtotal Appropriation \$627,479,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$3,637,893,000
30	TOTAL

31NEW SECTION.Sec. 5015.FOR THE SUPERINTENDENT OF PUBLIC32INSTRUCTION

33 Full Day Kindergarten Capacity Grants (30000174)

The appropriation in this section is subject to the following conditions and limitations:

36 (1) The appropriation is provided solely for providing space to 37 support full-day kindergarten enrollment to those school districts with a demonstrated need. Grants may be applied for new construction,
 portable classrooms, or retrofits to existing facilities to
 accommodate kindergarten enrollment.

(2) The office of the superintendent of public instruction shall 4 develop criteria for providing funding for specific projects to stay 5 б within the appropriation level provided in this section. The criteria 7 must include, but are not limited to, the following: (a) Prioritizing districts eligible to receive the grant to those that have a lower 8 ending fund balance; (b) considering a district's ability to raise 9 funds through levies or bonds in the prior ten year period; (c) 10 11 prioritizing projects that will provide full-day kindergarten at high poverty schools; and (d) requiring any district receiving funding 12 provided in this section to demonstrate an inability to provide space 13 full-day kindergarten enrollment within existing 14 for school 15 facilities.

16 (3) Portable classrooms funded through this grant program do not 17 count against a district's eligibility for the school construction 18 assistance program.

19 (4) The office of the state treasurer must manage the issuance of 20 bonds associated with these grants so as to incur the lowest possible 21 debt service costs by aligning their final maturities with the short 22 useful life of the portables being financed.

23 Appropriation:

24	State Building Construction Account—State	\$10,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$10,000,000

28 <u>NEW SECTION.</u> Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC 29 INSTRUCTION

29 INSTRUCTION

30 Healthy Kids - Healthy Schools Grants (91000406)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop criteria for providing funding and outcomes for specific projects to stay within the appropriation level provided in this section consistent with the healthiest next generation priorities. The criteria must include, but Official Print - 147 1115 AMH **300**DUNS H2557.2

1 are not limited to, the following: (a) Districts or schools may apply 2 for grants but no single district may receive more than \$200,000 of the appropriation; (b) requiring any district receiving funding 3 provided in this section to demonstrate a consistent commitment to 4 addressing school facilities' needs; (c) requiring any district 5 б receiving funding provided in this section to demonstrate а 7 consistent commitment to support Washington's healthiest next generation efforts; and (d) prioritizing applicants with a high 8 percentage of students who are eligible and enrolled in the free and 9 reduced-price meals program. 10

11 (2) A maximum of \$2,000,000 of the appropriation is for 12 competitive equipment assistance grants consistent with 13 chapter . ., Laws of 2015 (House Bill No. 1164).

14 (3) A maximum of \$1,000,000 of the appropriation is for the15 purchase and installation of water bottle filling stations.

16 (4) The remainder of the appropriation may be used to purchase 17 equipment or make repairs and renovations related to improving 18 children's health and may include, but are not limited to, the 19 following: (a) Fitness playground equipment, covered play, physical 20 education equipment or related structures or renovation; (b) garden 21 related structures and greenhouses to provide students access to 22 fresh produce; and (c) kitchen equipment or upgrades.

(5) If grant applications for purposes of subsections (2) and (3)
of this section are insufficient to exhaust the maximum amounts
specified in those subsections, the remaining amounts may be expended
for purposes of subsection (4) of this section.

(6) The office of the state treasurer must manage the issuance of bonds associated with these grants so as to incur the lowest possible debt service costs by aligning their final maturities with the short useful life of the equipment being financed.

31 Appropriation:

32	State Building Construction Account—State	. \$5,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$20,000,000
35	TOTAL	\$25,000,000

36NEW SECTION.Sec. 5017.FOR THE SUPERINTENDENT OF PUBLIC37INSTRUCTION

38 Energy Efficiency Grants for K-12 Schools (91000017)

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1	Reappropriation:
2	State Building Construction Account—State \$415,000
3	Prior Biennia (Expenditures) \$39,585,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	Distressed Schools (91000024)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 5021, chapter 19, Laws of 2013 2nd sp. sess.
12	Reappropriation:
13	State Building Construction Account—State \$10,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC
17 18	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
18	INSTRUCTION
18 19	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025)
18 19 20	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation:
18 19 20 21	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000
18 19 20 21 22	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000 Prior Biennia (Expenditures) \$2,814,000
18 19 20 21 22 23	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000 Prior Biennia (Expenditures) \$2,814,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000 Prior Biennia (Expenditures) \$2,814,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000 Prior Biennia (Expenditures) \$2,814,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000 Prior Biennia (Expenditures) \$2,814,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000 Prior Biennia (Expenditures) \$2,814,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000 Prior Biennia (Expenditures) \$2,814,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000 Prior Biennia (Expenditures) \$2,814,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025) Reappropriation: State Building Construction Account—State \$4,186,000 Prior Biennia (Expenditures) \$2,814,000 Future Biennia (Projected Costs) \$0 TOTAL

1 NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION Wenatchee Valley Skills Center (92000004) 3 4 Reappropriation: 5 State Building Construction Account—State. . . . . . \$2,167,000 6 7 \$0 8 <u>NEW SECTION.</u> Sec. 5022. 9 FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 NEWTECH (Spokane Area Professional-Technical Skills Center) 12 (92000005)The appropriations in this section are subject to the following 13 14 conditions and limitations: Funding is provided solely as a grant to 15 constitute local funding available to NEWTECH (Spokane area professional-technical skills center) in order to be eligible for 16 17 state funding assistance through the school construction assistance 18 program pursuant to RCW 28A.525.166. 19 Reappropriation: 20 State Building Construction Account—State. . . . . . \$7,786,000 21 Appropriation: 22 School Construction and Skill Centers Building 23 24 25 \$0 26 27 NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 28 Puget Sound Skills Center (9200007) 29 30 The appropriations in this section are subject to the following 31 conditions and limitations: Funding is provided solely as a grant to constitute local funding available to the Puget Sound skills center 32 33 in order to be eligible for state funding assistance through the 34 school construction assistance program pursuant to RCW 28A.525.166. 35 Appropriation:

1	State Building Construction Account—State \$3,600,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	Distressed Schools (92000009)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$510,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$27,400,000
16	NEW SECTION. Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC
17	INSTRUCTION
18	Yakima Valley Technical Skills Center Sunnyside Satellite
19	(92000013)
20	Reappropriation:
21	State Building Construction Account—State \$343,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	School Security Improvement Grants (92000015)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$5,756,000
33	Prior Biennia (Expenditures) \$900,000

1	Future Biennia (Projected	d Costs) \$0
2	TOTAL	\$6,656,000

3 <u>NEW SECTION.</u> Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC
 4 INSTRUCTION

5 Delta High School (92000017)

6 Reappropriation:

7	State Building Construction Account—State	\$3,227,000
8	Prior Biennia (Expenditures)	\$2,173,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,400,000

11NEW SECTION.Sec. 5028.FOR THE SUPERINTENDENT OF PUBLIC12INSTRUCTION

13 STEM Pilot Program (91000402)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

(1) The amounts in this section are provided solely for the 16 17 superintendent of public instruction to provide STEM pilot project grants to school districts. These grants constitute the districts' 18 19 local funding for purposes of eligibility for the school construction 20 assistance program under RCW 28A.525.166. Subject to the terms in this section, school districts are eligible to receive grants if they 21 22 have a special housing burden due to lack of sufficient space for science classrooms and labs to enable students to meet statutory 23 24 graduation requirements.

(2) The superintendent shall award grants to eligible schooldistricts under the following conditions:

(a) A district must demonstrate a lack of sufficient space of
 science classrooms and labs to facilitate meeting statutory
 graduation requirements;

(b) The district has secured private donations of cash, like-30 kind, or equipment in a value of no less than two-hundred fifty 31 thousand dollars. Before the superintendent may provide funding 32 33 assistance through the school construction assistance program, the 34 district must provide verification of the donation to the 35 superintendent;

36 (c) At least one grant award is made to school districts located 37 in southwest Washington;

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(d) At least one grant award is made to school districts located
 in the Puget Sound region; and

3 (e) At least two grant awards are made to school districts4 located east of the Cascade mountains.

5 (3) The superintendent, in consultation with the Washington STEM 6 education innovation alliance, shall develop criteria for providing 7 funding for specific projects to stay within the appropriation level 8 provided in this section. The criteria must include, but are not 9 limited to, the following:

10 (a) Priority for school districts that secure private donations 11 of cash, like-kind, or equipment in value no less than two-hundred 12 fifty thousand dollars weighted by the ratio of school district 13 enrollments to value of donation;

14 (b) A district's ability to raise funds through levies or bonds 15 in the prior ten-year period; and

16 (c) Priority for applicants with a high percentage of students 17 who are eligible and enrolled in the free and reduced-price meals 18 program.

(4) For purposes of grant applications made in the 2015-2017 19 biennium, additional square footage funded through this grant program 20 21 is excluded from the school district's inventory of available educational space for determining eligibility for state assistance 22 for new construction for (a) five years following acceptance of the 23 project by the school district board of directors, or (b) the date of 24 25 the final review of the latest study and survey of the affected 26 school district following acceptance of the project by the school district board of directors; whichever date is earliest. 27

(5) Each school district is limited to one grant award of no morethan \$3,000,000.

(6) The office of the superintendent of public instruction may
 charge fees consistent with capital budget guidelines established by
 the office of financial management for administering the grants.

33 (7) The superintendent of public instruction must report to the 34 appropriate committees of the legislature and the office of financial 35 management on the timing and use of the funds by the end of each 36 fiscal year, until the funds are fully expended.

37 Appropriation:

38	State 1	Building	Construction	Account-	-State.	• •	•	•	•	\$15	5,0	00,	000
39	Prior 1	Biennia (	(Expenditures)	)		•	•••	•	•	•••	•	•	\$0

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1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Distressed Schools (91000404)
б	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) \$10,000,000 of the appropriation in this section is provided
9	solely for renovations of Magnolia elementary school and E.C. Hughes
10	elementary school.
11 12	(2) \$5,000,000 of the appropriation is provided solely for the replacement of the Marysville Pilchuck high school cafeteria.
13	Appropriation:
14	State Building Construction Account—State \$15,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION Sec. 5030, FOR THE STATE SCHOOL FOR THE BLIND
18 19	NEW SECTION. Sec. 5030. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000033)
19	General Campus Preservation (30000033)
19 20 21	General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State \$100,000
19 20 21 22	General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State \$100,000 Prior Biennia (Expenditures) \$400,000
19 20 21	General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State \$100,000
19 20 21 22 23	General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State
19 20 21 22 23	General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24	General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State \$100,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	General Campus Preservation (3000033) Reappropriation: State Building Construction Account—State \$100,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	General Campus Preservation (3000033) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State \$100,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State \$100,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	General Campus Preservation (30000033)         Reappropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         MEW SECTION.         Sec. 5031.         FOR THE STATE SCHOOL FOR THE BLIND         General Campus Preservation (3000088)         Appropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Prior Biennia (Projected Costs).         Future Biennia (Projected Costs).

1	Minor Public Works (30000023)
2	Reappropriation:
3	State Building Construction Account—State \$972,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL
7	NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR
8	CHILDHOOD DEAFNESS AND HEARING LOSS
9	Minor Works - Preservation (30000025)
10	Appropriation:
11	State Building Construction Account—State \$500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$2,000,000
14	TOTAL
15	NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON
16	Denny Hall Renovation (20081002)
17	Reappropriation:
18	State Building Construction Account—State \$27,300,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON
23	Lewis Hall Renovation (20081003)
24	Reappropriation:
25	State Building Construction Account—State \$150,000
26	Prior Biennia (Expenditures) \$3,915,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON
30	Burke Museum (20082850)
31	Reappropriation:
32	State Building Construction Account—State \$650,000

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1	Appropriation:
2	State Building Construction Account—State \$26,000,000
3	Prior Biennia (Expenditures) \$3,150,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
б	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON
7	Health Sciences Education Phase I - T-Wing Renovation/Addition
8	(30000486)
9	Appropriation:
10	State Building Construction Account—State \$623,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$93,377,000
13	TOTAL
14	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
14 15	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON University of Washington Bothell (30000378)
15	University of Washington Bothell (30000378)
15 16	University of Washington Bothell (30000378) The appropriation in this section is subject to the following
15 16 17	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is
15 16 17 18	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging
15 16 17 18 19	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and
15 16 17 18 19 20	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be
15 16 17 18 19 20 21	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a
15 16 17 18 19 20 21 22	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The
15 16 17 18 19 20 21 22 23 24 25	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance. Criteria for selecting the design build contractor must
15 16 17 18 19 20 21 22 23 24 25 26	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance. Criteria for selecting the design build contractor must include life cycle costs, energy costs, or energy use index.
15 16 17 18 19 20 21 22 23 24 25 26 27	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance. Criteria for selecting the design build contractor must include life cycle costs, energy costs, or energy use index. Contractors, and architectural and engineering firms may be eligible
15 16 17 18 19 20 21 22 23 24 25 26 27 28	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance. Criteria for selecting the design build contractor must include life cycle costs, energy costs, or energy use index. Contractors, and architectural and engineering firms may be eligible for additional points during the scoring process if they have
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance. Criteria for selecting the design build contractor must include life cycle costs, energy costs, or energy use index. Contractors, and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small
15 16 17 18 19 20 21 22 23 24 25 26 27 28	University of Washington Bothell (30000378) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance. Criteria for selecting the design build contractor must include life cycle costs, energy costs, or energy use index. Contractors, and architectural and engineering firms may be eligible for additional points during the scoring process if they have

32 Appropriation:

33	State Building Construction Account—State \$500,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$57,600,000

1 \$58,100,000 TOTAL. . . . NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON 2 University of Washington Minor Capital Repairs - Preservation 3 4 (30000494)5 Reappropriation: 6 University of Washington Building Account—State. . . . \$4,200,000 7 8 TOTAL. . . . . . . . . . \$46,754,000 . . . . . . . . . . . . NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON 9 10 School of Nursing Simulation Learning Lab (30000600) 11 Appropriation: 12 State Building Construction Account—State. . . . . . \$4,000,000 13 \$0 14 \$0 15 16 NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Interprofessional Education Classroom Phase I 17 18 (30000602)19 Appropriation: 20 State Building Construction Account—State. . . . . . \$3,000,000 21 \$0 22 \$0 23 24 NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON 25 Computer Science and Engineering Expansion (30000603) 26 Appropriation: 27 State Building Construction Account—State. . . . . . \$6,033,000 28 \$O 29 Future Biennia (Projected Costs). . . . . . . . . . \$33,967,000 30 

31 <u>NEW SECTION.</u> Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON

1 2	University of Washington Minor Capital Repairs - Preservation (30000604)
3	Appropriation:
4	University of Washington Building Account—State \$43,175,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs).    \$172,700,000
7	TOTAL
8	NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON
9	Preventive Facility Maintenance and Building System Repairs
10	(30000714)
11	Appropriation:
12	University of Washington Building Account—State \$25,825,000
13	Prior Biennia (Expenditures)
14 15	Future Biennia (Projected Costs).       \$103,300,000         TOTAL.       \$129,125,000
_0	
16	NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON
17	University of Washington Tacoma Urban/Science Education Facility
18	(91000014)
19 20	Reappropriation: State Building Construction Account—State
21 22	Prior Biennia (Expenditures)
23	TOTAL
24	NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON
25 26	University of Washington Tacoma Campus Soil Remediation (92000002)
27	Appropriation:
28	State Building Construction Account—State \$1,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$4,000,000
31	TOTAL
32	NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY

1 Washington State University Pullman - Troy Hall Renovation 2 (20061030)3 Reappropriation: 4 State Building Construction Account—State. . . . . . . . \$850,000 Washington State University Building Account—State. . . \$400,000 5 6 7 Appropriation: State Building Construction Account—State. . . . . \$30,282,000 8 9 10 \$0 11 NEW SECTION. Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY 12 13 Clean Technology Laboratory (30000069) 14 Reappropriation: 15 State Building Construction Account—State. . . . . . \$8,000,000 16 17 \$0 18 19 NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY 2013-15 Minor Works - Preservation, Safety, and Infrastructure 20 21 (30000849)22 Reappropriation: 23 State Building Construction Account—State. . . . . . . \$650,000 24 Washington State University Building 25 26 27 28 \$0 29 NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY 30 31 2015-17 Minor Works - Preservation (30001188) 32 Appropriation: 33 Washington State University Building Account-34 Official Print - 159 1115 AMH **300**DUNS H2557.2

1 2 3	Prior Biennia (Expenditures)
4 5 6	<u>NEW SECTION.</u> Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Tri-Cities - Academic Building (30001190)
7	Appropriation:
8	State Building Construction Account—State \$400,000
9 10 11	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$68,600,000         TOTAL.       \$69,000,000
12 13	<u>NEW SECTION.</u> Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY Global Animal Health Building (30001322)
14	Appropriation:
15	State Building Construction Account—State \$1,900,000
16 17 18	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$59,400,000         TOTAL.       \$61,300,000
19 20 21	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY Preventive Facility Maintenance and Building System Repairs (30001324)
22	Appropriation:
23	Washington State University Building Account—
24	State
25	Prior Biennia (Expenditures)
26 27	Future Biennia (Projected Costs).       \$0         TOTAL.       \$10,115,000
21	IOIAL
28	
29	<u>NEW SECTION.</u> Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY Everett University Center (91000026)
29 30	
30 31	Everett University Center (91000026) Reappropriation: State Building Construction Account—State \$4,000,000
30 31 32	Everett University Center (91000026) Reappropriation: State Building Construction Account—State \$4,000,000 Appropriation:
30 31	Everett University Center (91000026) Reappropriation: State Building Construction Account—State \$4,000,000

1	Prior Biennia (Expenditures) \$6,000,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL

<u>NEW SECTION.</u> Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY
 Joint Center for Deployment and Research in Earth Abundant
 Materials (91000029)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 Funding is provided solely for capital (1)improvements, infrastructure, and equipment, to support: (a) 10 A transformative 11 program in earth-abundant materials to accelerate the development of 12 next generation clean energy and transportation technologies in Washington; (b) a coordinated framework and resources 13 that can facilitate and promote multi-institution collaborations to drive 14 15 research, development, and deployment efforts in the use of earth-16 abundant materials for manufactured clean technologies or recycling in advanced materials used 17 of clean technologies; and (C) 18 environmentally responsible processes in the areas of manufacturing 19 and recycling of advanced materials used in clean technologies.

20 Administration of the appropriation is under the joint (2) 21 authority of the Washington State University and the University of 2.2 Washington. Washington State University and the University of Washington, in consultation with the regional universities, the 23 24 Pacific Northwest national laboratory, and industry experts, shall develop criteria for providing funding for specific projects at 25 26 public four-year institutions of higher education to stay within the 27 appropriation level provided in this section. Funding for administrative offices may be provided for administrative offices 28 west of the crest of the Cascade mountains only. 29

30 (3) The office of the state treasurer must manage the issuance of 31 bonds associated with approved equipment funding so as to incur the 32 lowest possible debt service costs by aligning their final maturities 33 with the short useful life of the equipment being financed.

34 Appropriation:

35	State Building Construction Account—State	\$2,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0

2

3

1

<u>NEW SECTION.</u> Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY Inventory and Condition of Schools Data Collection (91000033)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

6 (1) The appropriation is provided solely for the Washington State 7 University extension energy office to complete collection, input, and 8 verification of data of public school facilities in the inventory and 9 condition of schools system administered and maintained by the 10 superintendent of public instruction.

11 (2) The legislature intends to complete the data collection, 12 input, and verification of the inventory and condition of public school facilities in order to make informed decisions about K-12 13 school facility and capacity needs to fulfill current educational 14 15 graduation requirements and class-size ratios. These decisions are best made when based on accurate data collected in a thorough and 16 17 consistent manner by professionals experienced in making such inventory and condition assessments for public institutions. 18

19 (3) The Washington State University extension energy office shall 20 conduct on-site visits to assess inventory and condition of all facilities for school districts that have no current study and survey 21 as defined in RCW 28A.525.050 on file with the superintendent of 22 23 public instruction as of July 1, 2015, or no pending study and survey to be filed with the superintendent through an outstanding study and 24 survey grant award. The data collected through on-site visits must be 25 26 input into the inventory and condition of schools system.

27 (4) The Washington State University extension energy office shall 28 input into the inventory and condition of schools system applicable data of inventory and condition of school facilities from all current 29 30 studies and surveys on file with the superintendent of public instruction as of July 1, 2015. The data must be input into the 31 system in a manner that captures older information and data first. As 32 33 studies and surveys from outstanding grant awards are filed with the 34 superintendent, the Washington State University extension energy office shall input data into the system once current study and survey 35 data has been input. Activities conducted pursuant to this subsection 36 37 must occur concurrently with activities in subsection (3) of this 38 section.

1 (5) The Washington State University extension energy office shall conduct on-site verification of data for school districts whose 2 current studies and surveys on file with the superintendent will 3 expire by June 30, 2017. Data verification must be conducted to 4 evaluate the study and survey process as a tool to collect accurate 5 6 inventory and condition of schools data upon which policymakers can make informed decisions regarding school facility and capacity needs. 7 Activities conducted pursuant to this subsection must occur 8 concurrently with activities in subsection (3) of this section and 9 once sufficient data has been input into the system per subsection 10 (4) of this section to conduct on-site visits to verification. 11

12 (6) As a general condition of appropriations provided to the 13 superintendent of public instruction in this act, the superintendent 14 of public instruction and each state school district shall provide 15 requested facilities information and access to facilities in a timely 16 manner to enable the Washington State University extension energy 17 office to complete the tasks, oversight, and reporting requirements 18 assigned in this section.

19 (7) The Washington State University extension energy office shall 20 report progress of data collection, input, and verification to the 21 appropriate committees of the legislature no later than December 1, 22 2015. The Washington State University extension energy office must 23 complete all work in this section and make a final report to the 24 appropriate committees of the legislature no later than December 1, 25 2016.

26 Appropriation:

27	Common School Construction Account—State \$1,500,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL

## 31 <u>NEW SECTION.</u> Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY 32 University Science Center - Science I (30000001)

33 Appropriation:

34	State Building Construction Account—State	. \$4,791,000
35	Prior Biennia (Expenditures)	. \$400,000
36	Future Biennia (Projected Costs)	\$55,444,000
37	TOTAL	\$60,635,000

1 NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY 2 Upgrade/Repair Campus Water System (30000422) 3 Reappropriation: 4 State Building Construction Account—State. . . . . . \$3,533,000 Eastern Washington University Capital Projects Account-5 6 7 Subtotal Reappropriation. . . . . . . . . . . . . . \$5,303,000 8 9 \$0 10 11 NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY 12 University Science Center - Science II (30000466) 13 Appropriation: State Building Construction Account—State. . . . . . \$5,575,000 14 15 \$350,000 16 Future Biennia (Projected Costs). . . . . . . . . . \$67,290,000 17 NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY 18 19 Eastern Washington University Minor Works Preservation (30000468) 20 Reappropriation: 21 Eastern Washington University Capital Projects 22 23 24 \$0 25 26 NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY 27 Infrastructure Renewal I (30000506) 28 Appropriation: 29 State Building Construction Account—State. . . . . . . \$9,949,000 30 \$0 31 \$0 32 33 NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY

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1	Renovate Science (30000507)
2	Appropriation:
3	State Building Construction Account—State \$350,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$52,000,000
6	TOTAL
7	NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY
8	Minor Works - Facility Preservation (30000513)
9	Appropriation:
10	State Building Construction Account—State \$8,167,000
11	Eastern Washington University Capital Projects Account—
12	State
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$56,000,000
16	TOTAL
17	NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY
18	Minor Works - Program (30000516)
19	Appropriation:
20	Eastern Washington University Capital Projects Account—
21	State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$16,000,000
24	TOTAL\$19,500,000
25	NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY
26	Preventive Maintenance and Building System Repairs (30000547)
27	Appropriation:
28	Eastern Washington University Capital Projects Account—
29	State
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$8,868,000
32	TOTAL
33	NEW SECTION. Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY
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1	Science Building (30000045)
2	Reappropriation:
3	State Building Construction Account—State \$42,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$63,771,000
7	NEW SECTION. Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY
8	Samuelson Communication and Technology Center (SCTC) (30000451)
9	Reappropriation:
10	State Building Construction Account—State \$1,600,000
11	Appropriation:
12	State Building Construction Account—State \$58,677,000
13	Prior Biennia (Expenditures) \$3,400,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY
17	Combined Utilities (30000448)
18	Reappropriation:
19	State Building Construction Account—State \$430,000
20	Prior Biennia (Expenditures) \$9,780,000
21	Future Biennia (Projected Costs)
22	
	TOTAL\$10,210,000
23	TOTAL
23 24	
	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY
24	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
24 25	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456) Appropriation:
24 25 26	<u>NEW SECTION.</u> Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456) Appropriation: State Building Construction Account—State \$4,300,000
24 25 26 27	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456) Appropriation: State Building Construction Account—State \$4,300,000 Prior Biennia (Expenditures) \$281,000
24 25 26 27 28	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456) Appropriation: State Building Construction Account—State \$4,300,000 Prior Biennia (Expenditures) \$281,000 Future Biennia (Projected Costs)
24 25 26 27 28 29	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456) Appropriation: State Building Construction Account—State \$4,300,000 Prior Biennia (Expenditures) \$281,000 Future Biennia (Projected Costs) \$44,400,000 TOTAL

1	State Building Construction Account—State \$4,900,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY
6	Minor Works Preservation (30000615)
7	Reappropriation:
8	Central Washington University Capital Projects
9	Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY
14	Minor Works Preservation (30000684)
15	Appropriation:
16	State Building Construction Account—State \$6,659,000
17	Central Washington University Capital Projects Account-
18	State
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$20,640,000
22	TOTAL
23	NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY
24	Bouillon Hall Renovation (30000711)
25	Appropriation:
26	State Building Construction Account—State \$4,977,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY
31	Minor Works Program (30000723)
32	Appropriation:
33	Central Washington University Capital Projects Account-
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1	State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$4,768,000
4	TOTAL
5	NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY
6	Lind Hall Renovation (30000738)
7	Appropriation:
8	State Building Construction Account—State \$4,900,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY
13	Combined Utilities (30000740)
14	Appropriation:
15	State Building Construction Account—State \$8,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$32,000,000
18	TOTAL
19	NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY
20	Old Heat - Plant Annex (30000767)
21	Appropriation:
22	State Building Construction Account—State \$4,900,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY
27	Preventive Maintenance and Building System Repairs (30000770)
28	Appropriation:
29	Central Washington University Capital Projects Account-
30	State
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0

1

2	NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE
3	Facility Preservation (30000084)
4	Reappropriation:
5	The Evergreen State College Capital Projects
6	Account—State\$100,000
7	Prior Biennia (Expenditures) \$6,600,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE
11	Science Center - Lab II, 2nd Floor Renovation (30000117)
12	Reappropriation:
13	State Building Construction Account—State \$575,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE
18	Science Center - Lab I Basement Renovation (30000118)
19	Reappropriation:
20	State Building Construction Account—State \$1,525,000
21	Appropriation:
22	State Building Construction Account—State \$3,240,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE
27	Seminar I Renovation (30000125)
28	Appropriation:
29	State Building Construction Account—State \$400,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$23,318,000
32	TOTAL

1 NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE 2 Facilities Preservation (30000457) 3 Appropriation: 4 State Building Construction Account—State. . . . . . \$4,720,000 The Evergreen State College Capital Projects Account-5 6 7 8 \$0 9 Future Biennia (Projected Costs). . . . . . . . . . . . \$40,180,000 10 11 NEW SECTION. Sec. 5084. FOR THE EVERGREEN STATE COLLEGE 12 Minor Works Program (30000487) 13 Appropriation: 14 The Evergreen State College Capital Projects 15 16 \$0 17 Future Biennia (Projected Costs). . . . . . . . . . \$9,140,000 18 19 NEW SECTION. Sec. 5085. FOR THE EVERGREEN STATE COLLEGE 20 Lecture Hall Remodel (30000493) 21 Reappropriation: 22 State Building Construction Account—State. . . . . . . \$300,000 23 Appropriation: 24 State Building Construction Account—State. . . . . \$16,310,000 25 26 \$O 27 28 NEW SECTION. Sec. 5086. FOR THE EVERGREEN STATE COLLEGE 29 Preventive Facility Maintenance and Building System Repairs 30 (30000612)31 Appropriation: 32 The Evergreen State College Capital Projects Account-33 

1 2 3	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$3,132,000         TOTAL.       \$3,915,000
4 5	NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY Carver Academic Renovation (20081060)
6 7	Reappropriation: State Building Construction Account—State \$323,000
8	Appropriation:
9	State Building Construction Account—State \$48,903,000
10 11 12	Prior Biennia (Expenditures).       \$7,051,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$56,277,000
13 14	NEW SECTION. Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY North Campus Utility Upgrade (30000426)
15	Reappropriation:
16	State Building Construction Account—State \$600,000
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs).       \$0         TOTAL.       \$3,582,000
20 21	<u>NEW SECTION.</u> Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY Performing Arts Exterior Renewal (30000428)
22	Reappropriation:
23	State Building Construction Account—State \$387,000
24	Prior Biennia (Expenditures)
25 26	Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,947,000
27 28	<u>NEW SECTION.</u> Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY Classroom and Lab Upgrades Phase 2 (30000518)
29	Reappropriation:
30	State Building Construction Account—State \$1,800,000
31 32	Western Washington University Capital Projects Account— State

1	Subtotal Reappropriation \$2,200,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY
6	Minor Works - Preservation (30000524)
7	Reappropriation:
8	Western Washington University Capital Projects
9	Account—State
10	Prior Biennia (Expenditures) \$6,750,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY
13 14	Science Building Renovation and Addition (30000598)
15	Appropriation:
16	State Building Construction Account—State \$500,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$97,215,000
19	TOTAL\$97,715,000
20	NEW SECTION. Sec. 5093. FOR THE WESTERN WASHINGTON UNIVERSITY
21	2015-17 Classroom and Lab Upgrades (30000600)
22	Appropriation:
23	Western Washington University Capital Projects Account—
24	State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 5094. FOR THE WESTERN WASHINGTON UNIVERSITY
29	Minor Works - Preservation (30000615)
30	Appropriation:
31	State Building Construction Account—State \$7,035,000
32	Western Washington University Capital Projects
33	Account—State
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1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$64,422,000
4	TOTAL\$76,343,000
5	NEW SECTION. Sec. 5095. FOR THE WESTERN WASHINGTON UNIVERSITY
6	Preventive Facility Maintenance and Building System Repairs
7	(30000757)
8	Appropriation:
9	Western Washington University Capital Projects Account—
10	State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$14,456,000
13	TOTAL
14	NEW SECTION. Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL
15 16	SOCIETY
	Washington Heritage Grants (20074004)
17	The reappropriation in this section is subject to the following
18 19	conditions and limitations: (1) The reappropriation in this section is subject to the
19 20	(1) The reappropriation in this section is subject to the provisions of RCW 27.34.330.
21	(2) The reappropriation in this section is subject to the project
22	list in section 5137, chapter 520, Laws of 2007.
23	(3) The reappropriation in this section is subject to the
24	provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$340,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs).       \$0
29	TOTAL
30	NEW SECTION. Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL
31	SOCIETY
32	Washington Heritage Project Capital Grants (30000011)
33	The reappropriation in this section is subject to the following
34	conditions and limitations:

(1) The reappropriation in this section is subject to the 1 2 provisions of section 5120, chapter 497, Laws of 2009. The reappropriation in this section is subject to the 3 (2) provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess. 4 5 Reappropriation: State Building Construction Account—State. . . . . . . \$200,000 б 7 8 \$0 9 10 NEW SECTION. Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL 11 SOCIETY 12 Washington Heritage Grants (30000117) The reappropriation in this section is subject to the following 13 conditions and limitations: 14 15 (1) The reappropriation in this section is subject to the provisions of RCW 27.34.330. 16 (2) The reappropriation in this section is subject to the 17 18 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess. 19 Reappropriation: 20 State Building Construction Account—State. . . . . . . \$300,000 21 22 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . . \$0 23 24 Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL NEW SECTION. 25 SOCIETY Facilities Preservation - Minor Works Projects (30000164) 26 27 Reappropriation: 28 State Building Construction Account—State. . . . . . . \$830,000 29 30 \$0 31 32 NEW SECTION. Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL 33 SOCIETY 34 Heritage Capital Grants Projects (30000170)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: 3 (1) The reappropriation in this section is subject to the 4 provisions of RCW 27.34.330. 5 (2) The reappropriation in this section is subject to the project list in section 5093, chapter 19, Laws of 2013 2nd sp. sess. 6 7 Reappropriation: 8 State Building Construction Account—State. . . . . . \$4,700,000 9 10 \$0 11 12 NEW SECTION. Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL 13 SOCIETY 14 History Museum Membrane System Replacement (30000220) 15 Appropriation: 16 State Building Construction Account—State. . . . . . \$1,805,000 17 \$0 18 \$0 19 20 NEW SECTION. Sec. 5102. FOR THE WASHINGTON STATE HISTORICAL 21 SOCIETY 22 Facilities Preservation - Minor Works Projects (30000222) 23 Appropriation: 24 State Building Construction Account—State. . . . . . \$2,515,000 25 \$0 26 Future Biennia (Projected Costs). . . . . . . . . . . \$10,000,000 27 \$12,515,000 28 NEW SECTION. Sec. 5103. FOR THE WASHINGTON STATE HISTORICAL 29 SOCIETY Washington Heritage Grants (30000237) 30 The appropriation in this section is subject to the following 31 conditions and limitations: 32 The appropriation is subject to the provisions of RCW 33 (1)27.34.330. 34

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(2) The appropriation is provided solely for the following list
 of projects:

4Pantages centennial: Façade restoration.\$685,0005Chong Wa parapet preservation.\$66,0006Rehabilitation of historic structures.\$750,0007Renovation heating of interior space of Balfour dock.\$1,000,0008Town hall historic restoration: Phase one of construction.\$1,000,0009Washington hall restoration.\$452,00010Rehabilitation of Ritzville library for ADA compliance.\$138,00011Quartermaster and dental surgery renovation project.\$309,00012Skagit city school restoration.\$129,00013Yamasaki courtyard restoration project.\$129,00014Prairie line trail historic interpretation project.\$400,00015Ancich netshed restoration.\$11,00017Federal building rehabilitation - phases II and III.\$920,00018Preservation of the Colville Indian agency cabin in Chewelah.\$33,00019Arthur Foss preservation and restoration project phase II.\$166,00020Seaport landing development - renovation of building #8.\$1,000,00021Si view community center rehabilitation project phase II.\$130,00022Revitalization to historic wells house for community use.\$26,00023Chiyo's garden phase II.\$100,000	3	Project Authorized Amount
<ul> <li>Rehabilitation of historic structures</li></ul>	4	Pantages centennial: Façade restoration \$685,000
Renovation heating of interior space of Balfour dock \$1,000,000 Town hall historic restoration: Phase one of construction. \$1,000,000 Washington hall restoration \$452,000 Rehabilitation of Ritzville library for ADA compliance \$138,000 Quartermaster and dental surgery renovation project \$309,000 Skagit city school restoration \$91,000 Yamasaki courtyard restoration project \$129,000 Prairie line trail historic interpretation project \$129,000 Ancich netshed restoration	5	Chong Wa parapet preservation \$66,000
8Town hall historic restoration: Phase one of construction. \$1,000,0009Washington hall restoration \$452,00010Rehabilitation of Ritzville library for ADA compliance \$138,00011Quartermaster and dental surgery renovation project \$309,00012Skagit city school restoration	6	Rehabilitation of historic structures \$750,000
9Washington hall restoration.\$452,00010Rehabilitation of Ritzville library for ADA compliance.\$138,00011Quartermaster and dental surgery renovation project.\$309,00012Skagit city school restoration.\$91,00013Yamasaki courtyard restoration project.\$129,00014Prairie line trail historic interpretation project.\$400,00015Ancich netshed restoration.\$662,00016Chimney, gutter, and kitchen restoration.\$11,00017Federal building rehabilitation - phases II and III.\$920,00018Preservation of the Colville Indian agency cabin in Chewelah.\$33,00019Arthur Foss preservation and restoration phase II.\$166,00020Seaport landing development - renovation of building #8.\$1,000,00021Si view community center rehabilitation project phase II.\$130,00022Revitalization to historic wells house for community use.\$26,000	7	Renovation heating of interior space of Balfour dock \$1,000,000
10Rehabilitation of Ritzville library for ADA compliance.\$138,00011Quartermaster and dental surgery renovation project.\$309,00012Skagit city school restoration.\$91,00013Yamasaki courtyard restoration project.\$129,00014Prairie line trail historic interpretation project.\$400,00015Ancich netshed restoration.\$662,00016Chimney, gutter, and kitchen restoration.\$11,00017Federal building rehabilitation - phases II and III.\$920,00018Preservation of the Colville Indian agency cabin in Chewelah.\$33,00020Seaport landing development - renovation of building #8.\$1,000,00021Si view community center rehabilitation project phase II.\$130,00022Revitalization to historic wells house for community use.\$26,000	8	Town hall historic restoration: Phase one of construction. \$1,000,000
11Quartermaster and dental surgery renovation project.\$309,00012Skagit city school restoration.\$91,00013Yamasaki courtyard restoration project.\$129,00014Prairie line trail historic interpretation project.\$400,00015Ancich netshed restoration.\$662,00016Chimney, gutter, and kitchen restoration.\$11,00017Federal building rehabilitation - phases II and III.\$920,00018Preservation of the Colville Indian agency cabin in Chewelah.\$33,00019Arthur Foss preservation and restoration phase II.\$166,00020Seaport landing development - renovation of building #8.\$1,000,00021Si view community center rehabilitation project phase II.\$26,00022Revitalization to historic wells house for community use.\$26,000	9	Washington hall restoration \$452,000
Skagit city school restoration	10	Rehabilitation of Ritzville library for ADA compliance \$138,000
Yamasaki courtyard restoration project	11	Quartermaster and dental surgery renovation project \$309,000
Prairie line trail historic interpretation project \$400,000 Ancich netshed restoration \$662,000 Chimney, gutter, and kitchen restoration \$11,000 Federal building rehabilitation - phases II and III \$920,000 Preservation of the Colville Indian agency cabin in Chewelah. \$33,000 Arthur Foss preservation and restoration phase II \$166,000 Seaport landing development - renovation of building #8 \$1,000,000 Si view community center rehabilitation project phase II \$130,000 Revitalization to historic wells house for community use \$26,000	12	Skagit city school restoration
Ancich netshed restoration	13	Yamasaki courtyard restoration project \$129,000
16 Chimney, gutter, and kitchen restoration	14	Prairie line trail historic interpretation project \$400,000
17 Federal building rehabilitation - phases II and III \$920,000 18 Preservation of the Colville Indian agency cabin in Chewelah. \$33,000 19 Arthur Foss preservation and restoration phase II \$166,000 20 Seaport landing development - renovation of building #8 \$1,000,000 21 Si view community center rehabilitation project phase II \$130,000 22 Revitalization to historic wells house for community use \$26,000	15	Ancich netshed restoration \$662,000
18 Preservation of the Colville Indian agency cabin in Chewelah. \$33,000 19 Arthur Foss preservation and restoration phase II \$166,000 20 Seaport landing development - renovation of building #8 \$1,000,000 21 Si view community center rehabilitation project phase II \$130,000 22 Revitalization to historic wells house for community use \$26,000	16	Chimney, gutter, and kitchen restoration \$11,000
19 Arthur Foss preservation and restoration phase II \$166,000 20 Seaport landing development - renovation of building #8 \$1,000,000 21 Si view community center rehabilitation project phase II \$130,000 22 Revitalization to historic wells house for community use \$26,000	17	Federal building rehabilitation - phases II and III \$920,000
Seaport landing development - renovation of building #8. \$1,000,000 Si view community center rehabilitation project phase II. \$130,000 Revitalization to historic wells house for community use \$26,000	18	Preservation of the Colville Indian agency cabin in Chewelah. \$33,000
21 Si view community center rehabilitation project phase II \$130,000 22 Revitalization to historic wells house for community use \$26,000	19	Arthur Foss preservation and restoration phase II \$166,000
22 Revitalization to historic wells house for community use \$26,000	20	Seaport landing development - renovation of building #8 \$1,000,000
	21	Si view community center rehabilitation project phase II \$130,000
23 Chiyo's garden phase II	22	Revitalization to historic wells house for community use \$26,000
	23	Chiyo's garden phase II
24 Historic community center, library, and city hall restoration \$185,000	24	Historic community center, library, and city hall restoration \$185,000
25 Sea mar latino history and cultural center \$654,000	25	Sea mar latino history and cultural center \$654,000
26 Olympia waldorf school - the next 100 years \$20,000	26	Olympia waldorf school - the next 100 years \$20,000
27 Chinook school restoration - final phase \$79,000	27	Chinook school restoration - final phase
28 Phase III of Worthington park - Quilcene \$244,000	28	Phase III of Worthington park - Quilcene \$244,000
29 El centro de la raza community access and security project. \$100,000	29	El centro de la raza community access and security project. \$100,000
30 Steam locomotives changed everything	30	Steam locomotives changed everything \$199,000
31 The artifact/exhibit environmental conservation project \$8,000	31	The artifact/exhibit environmental conservation project \$8,000
32 F/V Shenandoah restoration project - phase three \$41,000	32	F/V Shenandoah restoration project - phase three \$41,000
33 Henderson house and Tumwater historic district interpretive. \$50,000	33	Henderson house and Tumwater historic district interpretive. \$50,000
34 Carnegie library renovation phase II \$344,000	34	Carnegie library renovation phase II \$344,000
35 Total	35	Total
36 Appropriation:	36	Appropriation:
37 State Building Construction Account—State \$10,000,000	37	State Building Construction Account—State \$10,000,000
38 Prior Biennia (Expenditures)	38	Prior Biennia (Expenditures)
39 Future Biennia (Projected Costs)	39	Future Biennia (Projected Costs) \$0
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2	NEW SECTION. Sec. 5104. FOR THE EASTERN WASHINGTON STATE
3 4	HISTORICAL SOCIETY Minor Works - Preservation (30000038)
5	Appropriation:
6	State Building Construction Account—State
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Spokane Falls Community College: Campus Classrooms (20062696)
13	Reappropriation:
14	State Building Construction Account—State \$417,000
15	Prior Biennia (Expenditures) \$19,199,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20 21	South Puget Sound Community College: Learning Resource Center (20062698)
22	Reappropriation:
23	State Building Construction Account—State \$953,000
24	Prior Biennia (Expenditures) \$32,708,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Clover Park Technical College: Allied Health Care Facility
30	(20062699)
31	Reappropriation:
32	State Building Construction Account—State \$944,000
33	Prior Biennia (Expenditures)
	Official Print - 177 1115 AMH <b>300</b> DUNS H2557.2

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	Spokane Community College: Technical Education Building
6	(20081220)
7	Reappropriation:
8	State Building Construction Account—State \$3,294,000
9	Prior Biennia (Expenditures) \$23,136,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13 14	SYSTEM Everett Community College: Index Hall Replacement (20081221)
15	Reappropriation:
16	State Building Construction Account—State
17	
18	Prior Biennia (Expenditures) \$35,120,000
19	Future Biennia (Projected Costs).       \$0         TOTAL.       \$36,314,000
20 21	NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22 23	Green River Community College: Trades and Industry Building (20081222)
24	Reappropriation:
25	State Building Construction Account—State \$11,606,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$28,619,000
29	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Grays Harbor College: Science and Math Building (20081226)
32	Reappropriation:
33	State Building Construction Account—State \$14,700,000
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1 2 3	Prior Biennia (Expenditures).       \$29,444,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$44,144,000
4 5	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Tacoma Community College: Health Careers Center (20082701)
7	Reappropriation:
8	State Building Construction Account—State \$7,639,000
9	Prior Biennia (Expenditures) \$33,534,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Bellevue Community College: Health Science Building (20082702)
15	Reappropriation:
16	State Building Construction Account—State \$9,636,000
17	Prior Biennia (Expenditures) \$22,090,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Bates Technical College: Mohler Communications Technology Center
23	(20082703)
24	Reappropriation:
25	State Building Construction Account—State \$15,428,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs).    \$0
28	TOTAL
29	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Columbia Basin College: Social Science Center (20082704)
32	Reappropriation:
33	State Building Construction Account—State \$595,000
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1	Appropriation:
2	State Building Construction Account—State \$14,505,000
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Clark College: Health and Advanced Technologies Building
9	(20082705)
10	Reappropriation:
11	State Building Construction Account—State \$29,979,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$37,052,000
15 16 17	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Peninsula College: Fort Worden Building 202 (30000114)
18	Reappropriation:
19	State Building Construction Account—State \$3,876,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23 24	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
25	Seattle Central Community College: Seattle Maritime Academy
26	(30000120)
27	Reappropriation:
28	State Building Construction Account—State \$14,590,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$16,828,000
32	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE
33	SYSTEM

1 Valley Community College: Palmer Martin Building Yakima 2 (3000121)3 Reappropriation: 4 State Building Construction Account—State. . . . . . . . \$5,947,000 5 6 \$0 7 NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE 8 9 SYSTEM Olympic College: College Instruction Center (30000122) 10 11 Reappropriation: 12 State Building Construction Account—State. . . . . . \$1,152,000 13 Appropriation: 14 State Building Construction Account—State. . . . . \$48,516,000 15 16 \$0 17 18 NEW SECTION. Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE 19 SYSTEM 20 Centralia Community College: Student Services (30000123) 21 Reappropriation: 22 State Building Construction Account—State. . . . . . . \$631,000 23 Appropriation: 24 State Building Construction Account—State. . . . . \$31,385,000 25 26 \$0 27 28 NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE 29 SYSTEM 30 Peninsula College: Allied Health and Early Childhood Development Center (30000126) 31 32 Reappropriation: 33 State Building Construction Account—State. . . . . . . . \$903,000

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1	Appropriation:
2	State Building Construction Account—State \$23,790,000
3	Prior Biennia (Expenditures) \$907,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	South Seattle Community College: Cascade Court (30000128)
9	Reappropriation:
10	State Building Construction Account—State \$983,000
11	Appropriation:
12	State Building Construction Account—State \$28,231,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	North Seattle Community College: Technology Building Renewal
19	(3000129)
20	Reappropriation:
21	State Building Construction Account—State \$1,922,000
22	Prior Biennia (Expenditures) \$23,497,000
23	Future Biennia (Projected Costs).    \$0
24	TOTAL
25	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Renton Technical College: Automotive Complex Renovation
28	(30000134)
29	Reappropriation:
30	State Building Construction Account—State \$449,000
31	Appropriation:
32	State Building Construction Account—State \$15,250,000
33	Prior Biennia (Expenditures) \$1,134,000
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1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5 6	Edmonds Community College: Science, Engineering, Technology Building (30000137)
7	Reappropriation:
8	State Building Construction Account—State \$6,581,000
9	Prior Biennia (Expenditures) \$1,239,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Whatcom Community College: Learning Commons (30000138)
15	Reappropriation:
16	State Building Construction Account—State \$1,029,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Minor Works - Program (30000723)
23	Reappropriation:
24	Community/Technical College Capital Projects
25	Account—State
26	Community and Technical College Forest Reserve
27	Account—State
28	Gardner-Evans Higher Education Construction
29	Account—State\$115,000
30	Subtotal Reappropriation \$1,940,000
31	Prior Biennia (Expenditures) \$16,852,000
32	Future Biennia (Projected Costs)
33	TOTAL

1	NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Minor Works - Preservation (30000779)
4	Reappropriation:
5	Community/Technical College Capital Projects
б	Account—State
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Roof Repairs (30000844)
13	Reappropriation:
14	Community/Technical College Capital Projects
15	Account—State
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Facility Repairs (30000897)
22	Reappropriation:
23	State Building Construction Account—State \$2,905,000
24	Prior Biennia (Expenditures) \$19,229,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$22,134,000
27	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Site Repairs (30000941)
30	Reappropriation:
31	Community/Technical College Capital Projects
32	Account—State\$71,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
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2	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Edmonds Community College: Washington Aerospace Training and
5	Research Center (30000979)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 4, chapter 1, Laws of 2013, 3rd sp. sess.
9	Reappropriation:
10	State Building Construction Account—State \$840,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Big Bend: Professional-Technical Education Center (30000981)
17	
	Appropriation:
18	State Building Construction Account—State \$2,040,000
19	Prior Biennia (Expenditures) \$0
20	Future Biennia (Projected Costs) \$34,490,000
21	TOTAL
22	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Spokane: Main Building South Wing Renovation (30000982)
25	The appropriation in this section is subject to the following
26	conditions and limitations: The appropriation in this section is
27	provided solely for predesign, which may also serve as bridging
28	documents, design, competition honoraria, project management, and
29	other planning activities including permits. The building must be
30	delivered using design build, as defined by chapter 39.10 RCW with a
31	guarantee for energy, operations, and maintenance performance. The
32	term for performance guarantee must not be less than one year. The
33	state may use state employees for services not related to building
34	performance. Criteria for selecting the design build contractor must

34 performance. Criteria for selecting the design build contractor must 35 include life cycle costs, energy costs, or energy use index. Official Print - 185 1115 AMH **300**DUNS H2557.2 1 Contractors, and architectural and engineering firms may be eligible 2 for additional points during the scoring process if they have 3 experience with the state agency, or if they are considered a small 4 business. The building must be built using sustainable building 5 standards as defined in section 7008 of this act.

6 Appropriation:

7	State Building Construction Account—State \$2	,823,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs) \$24	,742,000
10	TOTAL	,565,000

# 11 <u>NEW SECTION.</u> Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE 12 SYSTEM

- 13 Highline: Health and Life Sciences (30000983)
- 14 Appropriation:

15	State Building Construction Account—State	\$2,932,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$23,850,000
18	TOTAL	\$26,782,000

# 19 <u>NEW SECTION.</u> Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE 20 SYSTEM

- 21 Minor Works Program (30001038)
- 22 Appropriation:

23	State Building Construction Account—State \$22,456,000
24	Community/Technical College Capital Projects Account—
25	State
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL

### 30 <u>NEW SECTION.</u> Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE

- 31 SYSTEM
- 32 Minor Works Preservation (30001106)
- 33 Appropriation:
- 34 Community/Technical College Capital Projects Account—

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1	State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$19,360,000
5	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Roof Repairs (30001155)
8	Appropriation:
9	Community/Technical College Capital Projects Account—
10	State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$12,534,000
14	NEW SECTION. Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Facility Repairs (30001182)
17	Appropriation:
18	Community/Technical College Capital Projects Account—
19	State
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Site Repairs (30001216)
26	Appropriation:
27	Community/Technical College Capital Projects Account—
28	State
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE
33	SYSTEM

1	Preventive Maintenance and Building System Repairs (30001286)
2	Appropriation:
3	Community/Technical College Capital Projects Account—
4	State
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$91,200,000
7	TOTAL

(End of part)

1 PART 6 2 2015 SUPPLEMENTAL CAPITAL BUDGET Sec. 6001. A new section is added to 2013 2nd 3 NEW SECTION. sp.s. c 19 (uncodified) to read as follows: 4 5 FOR THE DEPARTMENT OF COMMERCE Building for the Arts Grants (3000006) 6 7 The reappropriation in this section is subject to the following 8 conditions and limitations: (1) The reappropriation in this section is subject to the 9 provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess. 10 11 (2) The reappropriation in this section is provided solely for 12 the Federal Way performing arts center. 13 Reappropriation: State Building Construction Account—State. . . . . . . \$218,000 14 15 16 \$0 17 Sec. 6002. 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to 18 19 read as follows: FOR THE DEPARTMENT OF COMMERCE 20 Drinking Water State Revolving Fund Loan Program (30000189) 21 22 The appropriations in this section are subject to the following 23 conditions and limitations: 24 (1) ((\$4,400,000 for fiscal year 2014 and)) \$4,400,000 from the drinking water assistance account-state for fiscal year 2015 is 25 provided solely as state match for federal safe drinking water funds. 26 27 (2) For projects involving repair, replacement, or improvement of 28 a clean water infrastructure facility or other public works facility 29 for which an investment grade efficiency audit is obtainable, the 30 public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The 31 32 project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. 33 34 Appropriation: 35 ((State Building Construction Account—State. . . . . \$8,800,000)) Drinking Water Assistance Account—State. . . . . . . \$4,400,000 36 Official Print - 189 1115 AMH **300**DUNS H2557.2

Drinking Water Assistance Repayment Account-1 2 3 4 \$204,400,000 5 \$0 Future Biennia (Projected Costs). . . . . . . . . . \$680,000,000 6 7 \$884,400,000 8 9 Sec. 6003. 2013 3rd sp.s. c 1 s 3 (uncodified) is amended to 10 read as follows: 11 FOR THE DEPARTMENT OF COMMERCE 12 Renton Aerospace Training Center Construction (((92000151))) 13 (30000724) The appropriation in this section is subject to the following 14 15 conditions and limitations: The appropriation in this section is provided solely for construction of the Renton aerospace training 16 17 center. 18 Appropriation: State Building Construction Account—State. . . . . ((\$5,000,000)) 19 20 \$10,000,000 21 \$0 22 \$0 23 24 \$10,000,000 25 Sec. 6004. 2013 2nd sp.s. c 19 s 1074 (uncodified) is amended to 26 read as follows: 27 FOR THE DEPARTMENT OF COMMERCE 28 Clean Energy and Energy Freedom Program (91000582) 29 The appropriations in this section are subject to the following 30 conditions and limitations: 31 (1) All expenditures from the state taxable building construction account-state appropriation in this section must be used for projects 32 33 that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save 34 35 energy and reduce energy costs, reduce harmful air emissions or 36 otherwise increase energy independence for state. All the Official Print - 190 1115 AMH **300**DUNS H2557.2

expenditures must be used for projects that develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding agreements issued by the department.

5 (2) For any project funded from the state taxable building 6 construction account—state appropriation in this section, state funds 7 must not exceed fifty percent of the estimated cost of a project, and 8 funding preference must be provided to projects that offer a higher 9 percentage of nonstate match funds.

10 (3)(a) \$15,000,000 of the state taxable building construction 11 account—state appropriation in this section is provided solely to 12 create a revolving loan fund to support the widespread use of proven 13 building energy efficiency and renewable energy technologies now 14 inhibited by lack of access to capital.

(b) To create the loan fund, the department shall provide grant funds to a competitively selected nonprofit lender that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.

21 (c) The department must establish guidelines for the lender related to applicant eligibility, the screening process, 22 and 23 evaluation and selection criteria. The criteria must include requiring evidence of support for the proposed project from the 24 25 impacted community and consistency with economic growth strategies and plans of the affected local governments. Applications for loans 26 from the revolving fund must disclose all sources of public funding 27 28 to be provided for a project. The nonprofit lender must use the 29 revolving loan fund to make affordable loans for projects including, but not limited to: Residential and commercial energy retrofits, 30 residential and community-scale 31 solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and 32 power projects using woody biomass as a fuel source. 33

(d) The department must conduct due diligence activities
 associated with the use of public funds, including oversight of the
 project selection process and project monitoring.

(e) Projects seeking financing of solar installations under this
 section must agree in contract to not participate in the cost recovery program under RCW 82.16.120.

(4) \$15,000,000 of the state taxable building construction 1 2 account-state appropriation in this section is provided solely for grants to advance renewable energy technologies by public and private 3 electrical utilities that serve retail customers in the state. The 4 department shall work with utilities to offer matching grants for 5 projects that demonstrate new smart grid technologies. The department б 7 shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of 8 qualified experts with application of criteria specified by the 9 department. Applications for grants must disclose all sources of 10 public funding to be provided for a project. The grant funds must be 11 12 used to fund projects that demonstrate how to: Integrate intermittent 13 renewables through energy storage and information technology, 14 dispatch energy storage resources from utility control rooms, use the thermal properties and electric load of commercial buildings and 15 16 district energy systems to store energy, or otherwise improve the 17 reliability and reduce the costs of intermittent or distributed 18 renewable energy.

(5) \$6,000,000 of the state taxable building construction account 19 -state appropriation in this section is provided solely for grants to 20 match federal funds used to develop and demonstrate clean energy 21 technologies. The department shall work with the University of 22 23 Washington, Washington State University, and the Pacific Northwest National Laboratory to offer matching funds for projects including, 24 25 but not limited to: Advancing energy storage and solar technologies, and federal manufacturing innovation centers related to use of light-26 weight carbon fiber components to advance energy efficiency in the 27 28 aeronautical, automotive, and marine sectors.

(6) The department must report on number and results of projects funded through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2014.

(7) The energy recovery act account—federal appropriation in this section is provided solely for loans, loan guarantees, and grants that encourage the establishment of innovative and sustainable industries for renewable energy and energy efficiency technology, consistent with provisions of RCW 43.325.040 (energy freedom account).

39 Appropriation:

State Taxable Building Construction Account-1 2 Energy Recovery Act Account—((Federal)) State. . . . \$4,000,000 3 4 5 \$0 6 \$0 7 

8 **Sec. 6005.** 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to 9 read as follows:

10 FOR THE DEPARTMENT OF COMMERCE

11 Projects for Jobs and Economic Development (92000151)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

14 (1) Except as directed otherwise prior to the effective date of 15 this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs 16 17 have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 18 19 that is useable to the public for the purpose intended by the 20 legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only. 21

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards as required by
 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only,32 and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient
for a minimum of ten years and used for the same purpose or purposes
intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

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(7) The appropriations are provided solely for the following list
 of projects:

3	Projects for Jobs & Economic Development	Authorized Amount
4	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
5	Fairchild Airforce Base	\$2,700,000
6	City of Lynnwood Main Street Improvements	\$250,000
7	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
8	Kittitas County Infrastructure and Facilities	\$5,000,000
9	City of Kennewick Industrial Land	\$1,000,000
10	Perry Tech Institute Building	\$1,000,000
11	City of Buckley Drinking Water Improvements	\$350,000
12	((Coronado)) Carbonado Reservoir Replacement	\$525,000
13	Hopelink Cleveland Street Project	\$1,000,000
14	Redmond Connector	\$1,300,000
15	Washougal ((Storm Water Decant Facility)) Wastewater Treatment Plant	\$1,000,000
16	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
17	Everett/Tulalip Water Pipeline Construction	\$1,000,000
18	((Renton Aerospace Training Center Construction	<del>\$5,000,000</del> ))
19	Renton Riverview Bridge Replacement	\$1,100,000
20	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
21	Harper Pier Replacement	\$800,000
22	University Place Main Street Redevelopment	\$975,000
23	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
24	Quincy Industrial Water Reclamation & Reuse	\$700,000
25	NW Medical School	\$136,000
26	Ione - 8th St Lift Station Replacement	\$165,000
27	Stevens PUD Projects	\$532,000
28	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
29	Dekalb Pier - Phase 2	\$255,000
30	Kenmore Village	\$300,000
31	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
32	Washington Agriculture Discovery Center	\$100,000

1	Mountlake Terrace Mainstreet Grant \$2,000,000
2	Issaquah - North Roadway Network Improvement \$5,000,000
3	TRIDEC Development of Small Modular Reactor Proposal \$500,000
4	City of Shelton Wastewater \$1,500,000
5	Port of Moses Lake Firefighting System \$300,000
6	Seattle Chinatown/ID Development \$500,000
7	
8	TOTAL ((\$42,109,000))
9	<u>\$37,109,000</u>
10	Appropriation:
11	State Building Construction Account—State (( <del>\$35,009,000</del> ))
12	\$30,009,000
13	Public Facility Construction Loan Revolving
14	Account—State
15	Subtotal Appropriation
16	<u>\$37,109,000</u>
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	<u>\$37,109,000</u>
21	Sec. 6006. 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to
22	read as follows:
23	FOR THE DEPARTMENT OF COMMERCE
24	Projects That Strengthen Communities and Quality of Life
25	(92000230)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) Except as directed otherwise prior to the effective date of
29	this section, the department shall not expend the appropriation in
30	this section unless and until the nonstate share of project costs
31	have been either expended, or firmly committed, or both, in an amount
32	sufficient to complete the project or a distinct phase of the project
33	that is useable to the public for the purpose intended by the
34	legislature. This requirement does not apply to projects where a
35	share of the appropriation is released for design costs only.

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1 (2) Prior to receiving funds, project recipients must demonstrate 2 that the project site is under control for a minimum of ten years, 3 either through ownership or a long-term lease. This requirement does 4 not apply to appropriations for preconstruction activities or 5 appropriations whose sole purpose is to purchase real property that 6 does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high performance building standards as required by
9 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

15 (6) Projects funded in this section, including those that are 16 owned and operated by nonprofit organizations, are generally required 17 to pay state prevailing wages.

(7) \$1,500,000 of the appropriation in this section from the 18 state building construction account-state is provided solely for 19 design development to align ongoing planning for the replacement of 20 21 the Seattle multimodal terminal at Colman dock with the creation of a 22 public park. The scope of work must provide a design plan that includes an elevated park and corresponding amenities above the 23 terminal. Design development shall be delivered through the city of 24 25 Seattle. The scope of this project does not preclude any current plans for Colman dock to replace or seismically upgrade the facility, 26 27 nor does it reduce the amount of general and commercial traffic, high occupancy vehicles, transit, bicyclist and pedestrian movement. 28

(8) \$500,000 of the appropriation from the environmental legacy stewardship account—state is provided solely for an investigation of possible contaminated soils around the Colman dock.

32 (9) The appropriation is provided solely for the following list 33 of projects:

34	Projects that Strengthen Communities & Quality of Life	Authorized Amount
35	Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
36	LaConner Boardwalk	\$1,600,000
37	Kent Interurban Trail Connector	\$750,000
38	Town of Concrete Public Safety Building	\$785,000

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1	Complete Development of Ashford Park Facilities	\$1,000,000
2	Jackson Park Renovation	\$1,000,000
3	South Whatcom Library Construction	\$90,000
4	Guemes Channel Trail Project	\$700,000
5	Seabrook Trail	\$437,000
6	Vashon Island Allied Arts	\$2,000,000
7	Federal Way Performing Arts	\$2,000,000
8	Japanese Gulch Land Acquisition	\$1,000,000
9	Milton - Triangle Park ADA Upgrades	\$225,000
10	Langston Hughes Performing Arts Center - Storage	\$150,000
11	Wood Pellet Heat in Schools Pilot	\$500,000
12	((Snohomish County Sheriff's Office South Precinet)) Young Island	\$1,000,000
13	Ravensdale Park	\$650,000
14	Worthington Park	\$210,000
15	Eastside Tacoma Community Center	\$400,000
16	(( <del>228th Street Trail</del>	<del>\$500,000</del> ))
17	Institute for Community Leadership	\$275,000
18	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
19	Yelm Community Center	\$1,000,000
20	Ellensburg Depot	\$500,000
21	Roslyn City Hall	\$400,000
22	Northwest Carriage Museum	\$375,000
23	People's Community Center and Pool	\$500,000
24	((Town of Concrete Fire and Life Safety Facility	<del>\$500,000</del> ))
25	Chehalis Pool	\$250,000
26	Mount Rainier Park Ranger Memorial	\$60,000
27	McAllister Air Museum	\$500,000
28	Repairs to Stevenson Grange	\$50,000
29	Meydenbauer Park Improvements	\$3,000,000
30	Sixty Acres Park Enhancements	\$750,000
31	Covington Community Park Phase 2	\$2,100,000
32	Johnson Farm Museum - Anderson Island	\$250,000

1	Nikolai Project \$40,000
2	Ft. Steilacoom Building Preservation\$250,000
3	Plaza Roberto Maestas - Building the Beloved Community    \$1,000,000
4	Seattle Multimodal Terminal at Colman Dock/Public Park \$2,000,000
5	Confluence Project \$747,000
6	Castle Rock Citywide Residential Street Project \$504,000
7	UWAVE \$30,000
8	Transit-Community Center \$800,000
9	Mt. Spokane Lodge \$250,000
10	
11	TOTAL (( <del>\$33,128,000</del> ))
12	\$32,128,000 \$32,128,000
13	Appropriation:
14	State Building Construction Account—State (( <del>\$32,628,000</del> ))
15	<u>\$31,628,000</u>
16	Environmental Legacy Stewardship Account—
17	State
18	Subtotal Appropriation
19	<u>\$32,128,000</u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	<u>\$32,128,000</u>
24	<b>Sec. 6007.</b> 2013 2nd sp.s. c 19 s 1090 (uncodified) is amended to
25	read as follows:
26	FOR THE OFFICE OF FINANCIAL MANAGEMENT
27	Higher Education Preservation Information (91000427)
28	((The appropriations in this section are subject to the following
29	conditions and limitations: The appropriations are provided solely to
30	refresh preservation information that resides in the state's
31	comparable framework for higher education buildings including any
32	necessary revisions or adjustments that will enable more direct
33	translation of information, updates for last renewal or replacement
34	of major systems, and quality assurance field sampling. In executing
35	this continued capital study, the office of financial management
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shall consult the legislative fiscal committees about its workplan to 1 ensure field sampling of facilities prioritized for renovation or 2 replacement, and timely delivery of assembled facilities information 3 and related capital models in an easy to understand format.)) The 4 appropriations in this section are subject to the following 5 6 conditions and limitations: Funding is provided solely to further develop a comparable framework methodology to equalize the facility 7 condition assessments by higher education institutions. The 8 methodology will improve upon the existing state facility inventory 9 10 and condition assessment systems to collect and convey the information. The inventory system may include facility system 11 replacement or renewals including costs, quality assurance field 12 sampling data, and tracking of condition rating adjustments. As a 13 general condition, upon appropriations provided to higher education 14 agencies in this act, the state board for community and technical 15 16 colleges and each state baccalaureate institution shall provide 17 requested facilities information in a timely manner to enable the office of financial management to complete the tasks and oversight 18 19 assigned in this section.

20 Appropriation:

21	University of Washington Building Account—State (( $\$130,000$ ))
22	<u>\$116,000</u>
23	Washington State University Building
24	Account—State
25	<u>\$85,000</u>
26	Eastern Washington University Capital Projects
27	Account—State
28	<u>\$21,000</u>
29	Central Washington University Capital Projects
30	Account—State
31	<u>\$17,000</u>
32	The Evergreen State College Capital Projects
33	Account—State
34	\$12,000
35	Western Washington University Capital Projects
36	Account—State
37	\$19,000
38	Subtotal Appropriation
39	\$270,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	<u>\$270,000</u>

5 **Sec. 6008.** 2013 2nd sp.s. c 19 s 1091 (uncodified) is amended to 6 read as follows:

### 7 FOR THE OFFICE OF FINANCIAL MANAGEMENT

8 Construction Contingency Pool (91000428)

9 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 10 11 provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency and 12 13 management reserves included in the project appropriation. For requests occurring during a legislative session, 14 an agency must legislative fiscal committees 15 notify the before requesting 16 contingency funds from the office of financial management. Eligible agencies that may apply to the pool include higher 17 education 18 institutions, the state parks and recreation commission, the 19 department of corrections, the department of enterprise services, and 20 the department of health. Eligible construction projects are only 21 projects that had project cost reductions. The office of financial 22 management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate 23 24 ways and means committee as projects are approved for funding.

25 Appropriation:

26	State Building Construction Account—State (( <del>\$4,000,000</del> ))
27	<u>\$1,875,000</u>
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	<u>\$1,875,000</u>

32 Sec. 6009. 2013 2nd sp. s. c 19 s 1093 (uncodified) is amended 33 to read as follows:

#### 34 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

35 Natural Resource Building Roof Replacement/Exterior Foam 36 Insulation Repairs (30000546)

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1 Reappropriation: 2 State Building Construction Account—State. . . . . . ((\$510,000)) 3 \$33,000 4 5 \$4,409,000 6 7 8 \$4,442,000 Sec. 6010. 2013 2nd sp.s. c 19 s 1099 (uncodified) is amended to 9 10 read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 11 12 Legislative Building Critical Hydronic Loop Repairs (30000584) 13 Reappropriation: 14 State Building Construction Account—State. . . . . ((\$1,075,000)) 15 \$1,013,000 16 Appropriation: 17 State Building Construction Account—State. . . . . . ((\$851,000)) 18 \$410,000 19 20 \$166,000 21 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . . \$0 22 23 \$1,589,000 24 Sec. 6011. 2013 2nd sp.s. c 19 s 1108 (uncodified) is amended to read as follows: 25 26 FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Exterior Repairs (30000604) 27 28 Appropriation: State Building Construction Account—State. . . . . ((\$1,000,000)) 29 30 \$1,075,000 31 \$0 32 \$0 33 34 \$1,075,000

1 Sec. 6012. 2013 2nd sp.s. c 19 s 1104 (uncodified) is amended to 2 read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 3 4 Capitol Campus Underground Utility Repairs (30000687) 5 Appropriation: State Building Construction Account—State. . . . . ((\$1,983,000)) б 7 \$2,613,000 8 Future Biennia (Projected Costs). . . . . . . . . . . \$8,827,000 9 10 11 \$11,440,000 12 Sec. 6013. 2013 2nd sp.s. c 19 s 1105 (uncodified) is amended to read as follows: 13 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 14 15 Natural Resource Building Repairs Phase 1 (91000009) 16 The appropriations in this section are subject to the following 17 conditions and limitations: The natural resource building repairs phase 1 project must include at a minimum the multipurpose room water 18 19 infiltration project and the roof project. After this work is 20 completed, the department may include work that was in the 21 department's 2013-2015 capital budget request for other repairs to 22 the building. 23 Appropriation: 24 State Building Construction Account—State. . . . . ((\$4,161,000)) 25 \$4,041,000 26 Thurston County Capital Facilities Construction 27 28 29 \$4,981,000 30 \$0 31 \$0 32 33 \$4,981,000

34 **Sec. 6014.** 2013 2nd sp.s. c 19 s 2024 (uncodified) is amended to 35 read as follows:

36 FOR THE DEPARTMENT OF CORRECTIONS

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1 Monroe Corrections Center: WSR Living Units Roofs (30000542) 2 Appropriation: 3 State Building Construction Account—State. . . . . ((\$1,785,000)) 4 \$1,868,000 5 \$0 6 \$0 7 8 \$1,868,000 Sec. 6015. 2013 2nd sp.s. c 19 s 2028 (uncodified) is amended to 9 10 read as follows: FOR THE DEPARTMENT OF CORRECTIONS 11 12 Washington Corrections Center for Women: Replace Fire Alarm 13 System (30000727) 14 Appropriation: 15 State Building Construction Account—State. . . . . ((\$2,569,000)) 16 \$2,649,000 17 18 \$0 19 20 \$2,649,000 21 Sec. 6016. 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to 22 read as follows: FOR THE DEPARTMENT OF ECOLOGY 23 24 Water Pollution Control Revolving Program (30000327) The appropriations in this section are subject to the following 25 conditions and limitations: 26 (1) ((<del>\$7,750,000 for fiscal year 2014 and \$7,750,000</del>)) 27 \$15,500,000 for fiscal year 28 2015 of the ((state building construction)) water pollution control revolving account—state is 29 30 provided solely as state match for federal clean water funds. (2) For projects involving repair, replacement, or improvement of 31 a wastewater treatment plant or other public works facility for which 32 33 an investment grade efficiency audit is obtainable, the department of 34 ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor 35

1 may finance the costs of the audit as part of its water pollution 2 control <u>loan</u> program ((<del>loan</del>)).

3 Appropriation:

4	((State Building Construction Account—State \$15,500,000))
5	Water Pollution Control Revolving Account—
6	State
7	<u>\$200,000,000</u>
8	Water Pollution Control Revolving
9	Account—Federal
10	Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$510,000,000
13	TOTAL

14 **Sec. 6017.** 2013 2nd sp.s. c 19 s 3058 (uncodified) is amended to 15 read as follows:

## 16 FOR THE DEPARTMENT OF ECOLOGY

17 Skagit Mitigation (91000181)

The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation in this section is 19 provided solely for the department to develop mitigation options and 20 alternative water sources or tools to make water available for stream 21 22 flows and for rural domestic permit-exempt uses within the 23 ((Carpenter/Fisher, East Nookachamps, and Upper Nookachamps 24 subbasins)) Skagit River watershed. Up to \$500,000 of the amount specified shall be used to develop a rural domestic demonstration 25 26 project to determine if surface or groundwater infiltration can mitigate for ground water use during low flow periods to meet the 27 28 mitigation requirements of chapter 173-503 WAC.

29 Reappropriation:

30	State Building Construction Account—State \$2,156,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

34 Sec. 6018. 2013 2nd sp.s. c 19 s 3101 (uncodified) is amended to 35 read as follows:

36 FOR THE STATE PARKS AND RECREATION COMMISSION

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1 Dosewallips: Wastewater Treatment System (30000523) 2 Appropriation: 3 State Building Construction Account—State. . . . . ((\$4,079,000)) 4 \$4,532,000 5 \$0 6 7 8 \$4,532,000 Sec. 6019. 2013 2nd sp.s. c 19 s 3190 (uncodified) is amended to 9 10 read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 11 12 Mitchell Act Federal Grant (91000021) 13 Reappropriation: 14 15 Appropriation: 16 17 18 \$0 19 20 \$7,000,000 21 Sec. 6020. 2013 2nd sp.s. c 19 s 3212 (uncodified) is amended to read as follows: 22 FOR THE PUGET SOUND PARTNERSHIP 23 24 Community Partnership Restoration Grants (3000007) 25 Reappropriation: 26 27 \$1,575,000 28 29 \$50,000 30 \$0 31 32 \$1,625,000 33 Sec. 6021. 2013 2nd sp.s. c 19 s 5007 (uncodified) is amended to 34 read as follows:

1 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2 Yakima Valley Technical Skills Center (30000076) 3 Reappropriation: State Building Construction Account—State. . . . ((\$12,962,000)) 4 5 \$11,082,000 6 7 8 9 \$23,563,000

10 **Sec. 6022.** 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to 11 read as follows:

12 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

13 2013-2015 School Construction Assistance Program - Maintenance
14 (30000145)

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) \$1,340,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.

(2) \$933,000 of the common school construction account—state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.

(3) The office of the superintendent of public instruction must improve web-based access by taxpayers to school capacity and actual enrollment in order to understand possible opportunities to increase efficiency through consolidation. The office of the superintendent of public instruction must post this capacity and enrollment information on its web site.

(4) Funds from this appropriation may be used to match federal
 dollars provided by the office of economic adjustment for school
 replacement facilities located on military bases.

35 (5) The office of the superintendent of public instruction must 36 expedite allocation and distribution of any eligible funds under the 37 school construction assistance grant program to the Evergreen (Clark County) School District to address the school construction emergency
 resulting from the fire that destroyed the Crestline School.

3 (6) The space allocations for state funding assistance purposes 4 for districts with senior or four-year high schools with fewer than 5 four hundred students, as outlined in WAC 392-343-035, must be 6 computed in accordance with the following formula:

7	Number of Headcount	Maximum Space
8	Student-Grades 9-12	Allocation Per Facility
9	0-200	42,000 square feet
10	201-300	48,000 square feet
11	301-or more	52,000 square feet

12 Appropriation:

13	State Building Construction Account—State \$285,355,000
14	Common School Construction Account—State (( <del>\$208,232,000</del> ))
15	<u>\$100,593,000</u>
16	Common School Construction Account—Federal \$1,500,000
17	Subtotal Appropriation (( <del>\$495,087,000</del> ))
18	<u>\$387,448,000</u>
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) (( <del>\$3,099,310,000</del> ))
21	<u>\$3,099,270,000</u>
22	TOTAL
23	\$3,486,718,000

24 **Sec. 6023.** 2013 2nd sp.s. c 19 s 5015 (uncodified) is amended to 25 read as follows:

26 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

27 WA-NIC (Washington Network for Innovative Careers) Skills Center 28 - Snoqualmie Valley School District/Bellevue Community College 29 (92000006)

30 Reappropriation:

31	State Building Construction Account-Sta	ate (( <del>\$1,715,000</del> ))
32		<u>\$31,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	(( <del>\$1,715,000</del> ))
36		<u>\$31,000</u>
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1 Sec. 6024. 2013 2nd sp.s. c 19 s 5025 (uncodified) is amended to 2 read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 3 4 School Security Improvement Grants (92000015) The appropriation in this section is subject to the following 5 conditions and limitations: The appropriation is provided solely for 6 7 nonrecurring costs associated with school facility safety projects consistent with chapter 233, Laws of 2013 (Second Engrossed 8 9 Substitute Senate Bill No. 5197). 10 Appropriation: 11 State Building Construction Account—State. . . . ((\$10,000,000)) 12 \$6,656,000 13 \$0 14 \$O 15 16 \$6,656,000 17 **Sec. 6025.** 2013 2nd sp.s. c 19 s 5055 (uncodified) is amended to 18 read as follows: FOR THE WASHINGTON STATE UNIVERSITY 19 20 Washington State University Pullman Pedestrian Bridge (91000028) 21 Appropriation: 22 Washington State University Building 23 24 <u>\$0</u> 25 \$0 26 \$0 27 28 \$0 29 Sec. 6026. 2013 2nd sp.s. c 19 s 5108 (uncodified) is amended to 30 read as follows: 31 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 32 Bates Technical College: Mohler Communications Technology Center (20082703)33 34 Reappropriation: 35 State Building Construction Account—State. . . . . . . . \$219,000

1 Appropriation: 2 State Building Construction Account—State. . . . ((\$23,808,000)) 3 \$24,519,000 4 5 6 7 \$26,447,000 8 Sec. 6027. 2013 2nd sp.s. c 19 s 5110 (uncodified) is amended to read as follows: 9 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 10 11 Clark College: Health and Advanced Technologies Building 12 (20082705) 13 Reappropriation: 14 State Building Construction Account—State. . . . . . \$1,335,000 15 Appropriation: 16 State Building Construction Account—State. . . . ((\$33,784,000)) 17 \$34,478,000 18 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . \$0 19 20 21 \$37,052,000 22 **Sec. 6028.** 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to 23 read as follows: 24 FOR THE STATE TREASURER-TRANSFERS 25 State Toxic Control Account: For transfer to the 26 27 Environmental Legacy Stewardship Account: For transfer to the Local Toxic Control Account. . . . \$12,000,000 28 29 State Taxable Building Construction Account: For transfer to the drinking water assistance 30 31 account, \$4,400,000 for fiscal year 2015. . . . . . . \$4,400,000 State Taxable Building Construction Account: For 32 33 transfer to the water pollution control revolving account, \$15,500,000 for fiscal 34 35 

1 Sec. 6029. RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
2 each amended to read as follows:

3 There shall be a fund in the state treasury known as the public facilities construction loan revolving account, which shall consist 4 of 5 all moneys collected under this chapter and any monevs б appropriated to it by law. Disbursements from the revolving account shall be on authorization of the board. In order to maintain an 7 effective expenditure and revenue control, the public facilities 8 construction loan revolving account shall be subject in all respects 9 to chapter 43.88 RCW. ((During the 2009-2011 biennium, sums in the 10 11 public facilities construction loan revolving account may be used for 12 community economic revitalization board export assistance grants and loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for 13 matching funds for the federal energy regional innovation cluster in 14 section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the 15 2013-2015 biennium, amounts in the public facilities construction 16 17 loan revolving account may be used for the animal disease traceability project in section 3247, chapter 19, Laws of 2013 2nd 18 19 sp. sess., administered by the department of agriculture. During the 2013-2015 biennium, sums in the public facilities construction loan 20 revolving account may be used for the clean energy partnership 21 project in section 1038, chapter 19, Laws of 2013 2nd sp. sess. 22

23 <u>NEW SECTION.</u> Sec. 6030. A new section is added to 2013 2nd 24 sp.s. c 19 (uncodified) to read as follows:

25 To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any 26 27 other capital project account in the state treasury, for a capital 28 project or program that is specified to be funded with proceeds from sale of bonds, the legislature declares that 29 the anv such 30 expenditures for that project or program made prior to the issue date 31 of the applicable bonds are intended to be reimbursed from proceeds 32 of those bonds in a maximum amount equal to the amount of such 33 appropriation.

34 <u>NEW SECTION.</u> Sec. 6031. 2013 2nd sp.s. c 19 s 7013 (uncodified) 35 is repealed.

(End of part)

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 PART
 7

 2
 MISCELLANEOUS
 PROVISIONS

Sec. 7001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are thirty-six million nine 6 hundred sixty-four thousand dollars for the 2015-2017 biennium, two 7 hundred thirty-one million four hundred thirty-nine thousand dollars 8 for the 2017-2019 biennium, and three hundred twenty-four million six 9 10 hundred three thousand dollars for the 2019-2021 biennium.

11 NEW SECTION. Sec. 7002. ACOUISITION OF PROPERTIES AND 12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, 13 14 appropriated or nonappropriated, for the purposes indicated and in 15 more than the principal amounts indicated, plus not financing 16 expenses and required reserves pursuant to chapter 39.94 RCW. When 17 securing properties under this section, agencies shall use the most 18 economical financial contract option available, including long-term 19 leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates 20 of participation. Expenditures made by an agency for one of the 21 indicated purposes before the issue date of the authorized financial 22 23 contract and any certificates of participation therein are intended 24 to be reimbursed from proceeds of the financial contract and any 25 certificates of participation therein to the extent provided in the 26 agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

noninstructional facilities 32 (2)Those of higher education institutions authorized in this section to enter into 33 financial 34 contracts are not eligible for state funded maintenance and operations. Instructional space that is available for 35 regularly scheduled classes for academic transfer, basic skills, and workforce 36 37 training programs may be eligible for state funded maintenance and operations. 38

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1 (3) Criminal justice training commission: Enter into a financing 2 contract for up to \$6,672,000 plus financing expenses and required 3 reserves pursuant to chapter 39.94 RCW to renovate the dormitory.

4 (4) Department of enterprise services: Enter into a financing 5 contract for up to \$63,500,000 plus financing expenses and required 6 reserves pursuant to chapter 39.94 RCW to construct a new building 7 for the utility and transportation commission, and other agencies as 8 identified by the office of financial management, at the pro arts 9 site on the capitol campus.

10 (5) Department of enterprise services: Enter into a financing 11 contract for up to \$20,000,000 plus financing expenses and required 12 reserves pursuant to chapter 39.94 RCW to purchase the Seattle 13 community justice center.

14 (6) Department of enterprise services: Enter into a financing
15 contract for up to \$69,000,000 plus financing expenses and required
16 reserves pursuant to chapter 39.94 RCW to construct a new office
17 building at 1063 Capitol Way South, Olympia.

18 (7) Department of ecology: Enter into a financing contract for up 19 to \$180,000 plus financing expenses and required reserves pursuant to 20 chapter 39.94 RCW for programmatic improvements to the headquarters 21 building and the eastern regional office.

(8) Department of ecology: Enter into a financing contract for up to \$760,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for preservation improvements to the headquarters building.

(9) Central Washington University: Enter into a financing
 contract for up to \$8,414,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

(10) The Evergreen State College: Enter into a financing contract for up to \$12,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a permanent location for the Tacoma program.

33 (11) Western Washington University: Enter into a financing 34 contract for up to \$16,310,000 plus financing expenses and required 35 reserves pursuant to chapter 39.94 RCW for the carver building 36 renovation.

37 (12) Eastern Washington University: Enter into a financing 38 contract for up to \$10,000,000 plus financing expenses and required 39 reserves pursuant to chapter 39.94 RCW for the Washington street 40 facility project.

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1

(13) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Centralia 3 Community College for up to \$5,000,000 plus financing expenses and 4 required reserves pursuant to chapter 39.94 RCW to renovate the 5 student services building.

6 (b) Enter into a financing contract on behalf of Centralia 7 Community College for up to \$3,000,000 plus financing expenses and 8 required reserves pursuant to chapter 39.94 RCW to purchase or 9 construct student housing.

10 (c) Enter into a financing contract on behalf of Clark College 11 for up to \$8,500,000 plus financing expenses and required reserves 12 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

(d) Enter into a financing contract on behalf of Clark College for up to \$35,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a student recreation center.

17 (e) Enter into a financing contract on behalf of Columbia Basin 18 College for up to \$7,000,000 plus financing expenses and required 19 reserves pursuant to chapter 39.94 RCW to design and construct a 20 health science center.

(f) Enter into a financing contract on behalf of Green River College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an aviation program center.

(g) Enter into a financing contract on behalf of Highline College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the maintenance and grounds building.

(h) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate the main building.

(i) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate and expand the
 Myklebust gymnasium.

36 (j) Enter into a financing contract on behalf of Tacoma Community 37 College for up to \$12,000,000 plus financing expenses and required 38 reserves pursuant to chapter 39.94 RCW to expand a health and 39 wellness center. 1 (k) Enter into a financing contract on behalf of Walla Walla 2 Community College for up to \$1,500,000 plus financing expenses and 3 required reserves pursuant to chapter 39.94 RCW to construct a 4 workforce and business development center.

5 (14) Department of fish and wildlife: Enter into a financing 6 contract for up to \$12,000,000 plus financing expenses and required 7 reserves pursuant to chapter 39.94 RCW to design and construct or 8 purchase a new office and warehouse building near Vancouver.

9 <u>NEW SECTION.</u> Sec. 7003. (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, 10 engineers, and contractors in making design 11 and construction decisions that positively impact both the initial construction cost 12 and the ongoing operating and maintenance cost of a project. To 13 ensure that the total cost of a project is accounted for and the most 14 15 reasonable and cost efficient design is used, agencies shall develop 16 life-cycle costs for any construction project over \$10,000,000. The 17 life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs 18 over the life expectancy of the project. The legislature further 19 20 finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process. 21

shall develop a 22 (2) Agencies minimum of three project 23 alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions 24 to the issue being addressed. The chosen alternative must be the most 25 reasonable and cost-effective solution. A brief description of each 26 27 project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign. 28

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

35 (4) Agencies shall consider architectural and engineering firms' 36 and general contractors' experience using life-cycle costs, operating 37 costs, and energy efficiency measures when selecting an architectural 38 and engineering firm, or when selecting contractors using alternative 39 contracting methods.

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1 NEW SECTION. Sec. 7004. To ensure that major construction projects are carried out in accordance with legislative and executive 2 intent, appropriations in this act in excess of \$10,000,000 may not 3 be expended or encumbered until the office of financial management 4 has reviewed and approved the agency's predesign. The predesign 5 б document must include, but not be limited to, program, site, and cost 7 analysis, including life-cycle cost, in accordance with the predesign manual adopted by the office of financial management. The results of 8 life-cycle cost analysis must be a primary consideration in the 9 selection of a building design. Construction may proceed only upon 10 11 providing to the office of financial management the life-cycle costs. 12 To improve monitoring of major construction projects, progress reports must be submitted by the agency administering the project to 13 the office of financial management and to the fiscal committees of 14 the house of representatives and senate. Reports must be submitted on 15 16 July 1st and December 31st each year in a format to be developed by 17 the office of financial management.

NEW SECTION. Sec. 7005. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budgetnotes or in the governor's budget document.

27 NEW SECTION. Sec. 7006. (1) The office of financial management may authorize a transfer of appropriation authority provided for a 28 29 capital project that is in excess of the amount required for the completion of such project to another capital project for which the 30 appropriation is insufficient. No such transfer may be used to expand 31 the capacity of any facility beyond that intended in making the 32 appropriation. Such transfers may be effected only between capital 33 34 appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects 35 that are funded from the same fund or account. No transfers may occur 36 between projects to local government agencies except where the grants 37 are provided within a single omnibus appropriation and where such 38

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transfers are specifically authorized by the implementing statutes
 that govern the grants.

(2) The office of financial management may find that an amount is 3 in excess of the amount required for the completion of a project only 4 if: (a) The project as defined in the notes to the budget document is 5 6 substantially complete and there are funds remaining; or (b) bids 7 have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can 8 be completed within the biennium for 9 less than the amount appropriated in this act. 10

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

16 (4) A report of any transfer effected under this section, except 17 emergency projects or any transfer under \$250,000, shall be filed 18 with the legislative fiscal committees of the senate and house of 19 representatives by the office of financial management at least thirty 20 days before the date the transfer is effected. The office of 21 financial management shall report all emergency or smaller transfers 22 within thirty days from the date of transfer.

Sec. 7007. (1) It is expected that projects be 23 NEW SECTION. ready to proceed in a timely manner depending on the type or phase of 24 the project or program that is the subject of the appropriation in 25 this act. Except for major projects that customarily may take more 26 27 than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs 28 supporting projects that often take more than two biennia to 29 30 complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/ 31 community projects, and minor works. 32

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

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1 (3) To the extent feasible, agencies are directed to accelerate 2 expenditure rates at their current level of permanent employees and 3 shall use contracted design and construction services wherever 4 necessary to meet the goals of this section.

5 <u>NEW SECTION.</u> Sec. 7008. (1) Any building project that receives 6 funding from the capital budget must be built to sustainable 7 standards. "Sustainable building" means a building that integrates 8 and optimizes all major high-performance building attributes, 9 including energy efficiency, durability, life-cycle performance, and 10 occupant productivity. The following design and construction 11 attributes must be integrated into the building project:

(a) Employ integrated design principles: Use a collaborative, 12 13 integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and 14 15 delivery. Establish performance goals for siting, energy, water, 16 materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals 17 throughout the design and life-cycle of the building. Considers all 18 stages of the building's life-cycle, including deconstruction. 19

20 (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in 21 order to verify performance of building components and systems and 22 help ensure that design requirements are met. This should include an 23 24 experienced commissioning provider, inclusion of commissioning 25 requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be 26 27 commissioned, and a commissioning report.

(c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, reduce the energy use by fifty percent below pre-renovations baseline.

35 (d) On-site renewable energy: Meet at least thirty percent of the 36 hot water demand through the installation of solar hot water heaters, 37 when life-cycle cost effective. Implement renewable energy generation 38 projects on agency property for agency use, when life-cycle cost 39 effective.

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1 (e) Measurement and verification: Install building level 2 electricity meters in new major construction and renovation projects 3 to track and continuously optimize performance. Include equivalent 4 meters for natural gas and steam, where natural gas and steam are 5 used. Install dashboards inside buildings to display and incentivize 6 occupants on energy use.

7 (f) Benchmarking: Compare actual performance data from the first 8 year of operation with the energy design target. Verify that the 9 building performance meets or exceeds the design target. For other 10 building and space types, use an equivalent benchmarking tool for 11 laboratory buildings. Web-based data collection and dashboards must 12 also be provided.

13 <u>NEW SECTION.</u> Sec. 7009. State agencies, including institutions 14 of higher education, shall allot and report full-time equivalent 15 staff for capital projects in a manner comparable to staff reporting 16 for operating expenditures.

17 <u>NEW SECTION.</u> Sec. 7010. Executive Order No. 05-05, 18 archaeological and cultural resources, was issued effective November 19 10, 2005. Agencies and higher education institutions shall comply 20 with the requirements set forth in this executive order.

<u>NEW SECTION.</u> Sec. 7011. PUGET SOUND PROTECTION AND RESTORATION. 21 Consistent with RCW 90.71.340, when expending appropriations under 22 23 this act that contribute to Puget Sound protection and recovery, 24 agencies shall consult with the Puget Sound partnership to ensure 25 that projects and expenditures are either in, or consistent with the 2020 action agenda. These consultations shall include the exchange of 26 specific actions, projects, associated funding, 27 information on performance measures, and other information necessary to track 28 project implementation and ensure alignment with the action agenda. 29 In situations where the Puget Sound partnership finds that a project 30 is not in, or is not consistent with the action agenda, Puget Sound 31 partnership shall document this finding and report back to the 32 33 governor and legislative fiscal committees.

34 <u>NEW SECTION.</u> Sec. 7012. FOR THE ARTS COMMISSION—ART WORK 35 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided
 solely for the purposes of RCW 28A.335.210.

3 (2) One-half of one percent of moneys appropriated in this act 4 for original construction or any major renovation or remodel work 5 exceeding \$200,000 by colleges or universities is provided solely for 6 the purposes of RCW 28B.10.027.

7 (3) One-half of one percent of moneys appropriated in this act 8 for original construction of any public building by a state agency 9 identified in RCW 43.17.020 is provided solely for the purposes of 10 RCW 43.17.200.

11 (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2015-2017 biennium for 12 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 13 expended solely for direct acquisition of works of 14 art. Art allocations not expended within the ensuing two biennia will lapse. 15 The commission may use up to \$100,000 of this amount to conserve or 16 17 maintain existing pieces in the state art collection pursuant to RCW 18 28A.335.210.

(5) The executive director of the arts commission shall appoint a 19 study group to review the operations of the one-half of one percent 20 21 for works of art purchased or commissioned as required by RCW 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review 22 must be reported annually to the office of financial management and 23 24 the fiscal committees of the legislature by August 15th. The review must include, but is not limited to, the following: (a) Projects 25 26 purchased or commissioned per biennium; (b) partner agencies; (c) 27 funding sources by fiscal year; (d) artwork costs; (e) administrative costs; (f) collection care costs; and (g) project status. 28

29 <u>NEW SECTION.</u> Sec. 7013. It is confirmed that the director of 30 the department of enterprise services is authorized under chapter 31 35A.14 RCW to petition for annexation of the former northern state 32 hospital property to the city of Sedro-Woolley upon the director's 33 determination that such annexation is appropriate and in furtherance 34 of the interests of the state. The director shall consult with the 35 office of financial management prior to making such determination.

36 **Sec. 7014.** RCW 27.34.330 and 2006 c 371 s 232 are each amended 37 to read as follows:

1 The Washington state historical society shall establish a competitive process to solicit proposals for and prioritize heritage 2 capital projects for potential funding in the state capital budget. 3 The society shall adopt rules governing project eligibility and 4 evaluation criteria. Application for funding of specific projects may 5 be made to the society by local governments, public development 6 7 authorities, nonprofit corporations, tribal governments, and other entities, as determined by the society. The society, with the advice 8 of leaders in the heritage field, including but not limited to 9 representatives from the office of the secretary of state, the 10 eastern Washington state historical society, and the department of 11 12 archaeology and historic preservation, shall establish and submit a prioritized list of heritage capital projects to the governor and the 13 legislature in the society's biennial capital budget request. The 14 list shall include a description of each project, the amount of 15 16 recommended state funding, and documentation of nonstate funds to be 17 used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed ten million 18 dollars. The prioritized list shall be developed through open and 19 public meetings and the amount of state funding shall not exceed 20 21 thirty-three and thirty-three one hundredths percent of the total cost of the project. The nonstate portion of the total project cost 22 may include cash, the value of real property when acquired solely for 23 the purpose of the project, and in-kind contributions. The department 24 25 shall not sign contracts or otherwise financially obligate funds 26 under this section until the legislature has approved a specific list of projects. In contracts for grants authorized under this section, 27 the society shall include provisions requiring that 28 capital improvements be held by the grantee for a specified period of time 29 appropriate to the amount of the grant and that facilities be used 30 31 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 32 repay to the state general fund the principal amount of the grant 33 plus interest calculated at the rate of interest on 34 state of Washington general obligation bonds issued most closely to the date 35 36 of authorization of the grant.

37 <u>NEW SECTION.</u> Sec. 7015. To carry out the provisions of this 38 act, the governor may assign responsibility for predesign, design, 39 construction, and other related activities to any appropriate agency.

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1 NEW SECTION. Sec. 7016. If any federal moneys appropriated by this act for capital projects are not received by the state, the 2 department or agency to which the moneys were appropriated may 3 replace the federal moneys with funds available from private or local 4 sources. No replacement may occur under this section without the 5 6 prior approval of the director of financial management in 7 consultation with the senate ways and means committee and the house of representatives capital budget committee. 8

9 <u>NEW SECTION.</u> Sec. 7017. (1) Unless otherwise stated, for all 10 appropriations under this act that require a match of nonstate money 11 or in-kind contributions, the following requirement, consistent with 12 RCW 43.88.150, shall apply: Expenditures of state money shall be 13 timed so that the state share of project expenditures never exceeds 14 the intended state share of total project costs.

15 (2) Provision of the full amount of required matching funds is 16 not required to permit the expenditure of capital budget 17 appropriations for phased projects if a proportional amount of the 18 required matching funds is provided for each distinct, identifiable 19 phase of the project.

20 Sec. 7018. RCW 28A.525.166 and 2013 2nd sp.s. c 18 s 514 are 21 each amended to read as follows:

Allocations to school districts of state funds provided by RCW 23 28A.525.162 through 28A.525.180 shall be made by the superintendent 24 of public instruction and the amount of state funding assistance to a 25 school district in financing a school plant project shall be 26 determined in the following manner:

(1) The boards of directors of the districts shall determine the 27 total cost of the proposed project, which cost may include the cost 28 29 of acquiring and preparing the site, the cost of constructing the building or of acquiring a building and preparing the same for school 30 use, the cost of necessary equipment, taxes chargeable to the 31 project, necessary architects' fees, and a reasonable amount for 32 contingencies and for other necessary incidental expenses: PROVIDED, 33 34 That the total cost of the project shall be subject to review and 35 approval by the superintendent.

36 (2) The state funding assistance percentage for a school district 37 shall be computed by the following formula: 1 The ratio of the school district's adjusted valuation per pupil 2 divided by the ratio of the total state adjusted valuation per pupil 3 shall be subtracted from three, and then the result of the foregoing 4 shall be divided by three plus (the ratio of the school district's 5 adjusted valuation per pupil divided by the ratio of the total state 6 adjusted valuation per pupil).

7		District adjusted	Total state	
8		3-valuation ÷	adjusted valuation	
9	Computed	per pupil	per pupil	State
10	State =		= - %	Funding
11	Ratio	District adjusted	Total state	Assistance
12		3+valuation ÷	adjusted valuation	
13		per pupil	per pupil	

PROVIDED, That in the event the state funding assistance percentage 14 to any school district based on the above formula is less than twenty 15 16 percent and such school district is otherwise eligible for state funding assistance under RCW 28A.525.162 through 28A.525.180, the 17 superintendent may establish for such district a state funding 18 assistance percentage not in excess of twenty percent of the approved 19 20 cost of the project, if the superintendent finds that such additional 21 assistance is necessary to provide minimum facilities for housing the 22 pupils of the district.

(3) In addition to the computed state funding assistance percentage developed in subsection (2) of this section, a school district shall be entitled to additional percentage points determined by the average percentage of growth for the past three years. One percent shall be added to the computed state funding assistance percentage for each percent of growth, with a maximum of twenty percent.

(4) In computing the state funding assistance percentage in 30 31 subsection (2) of this section and adjusting the percentage under subsection (3) of this section, students residing outside the school 32 district who are enrolled in alternative learning experience courses 33 under RCW 28A.232.010 shall be excluded from the count of total 34 pupils. In lieu of the exclusion in this subsection, a district may 35 36 submit an alternative calculation for excluding students enrolled in alternative learning experience courses. The alternative calculation 37 38 must show the student headcount use of district classroom facilities

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1 on a regular basis for a reasonable duration by out-of-district alternative learning experience students subtracted by the headcount 2 of in-district alternative learning experience students not using 3 district classroom facilities on a regular basis for a reasonable 4 duration. The alternative calculation must be submitted in a form 5 б approved by the office of the superintendent of public instruction. The office of the superintendent of public instruction must develop 7 rules to define "regular basis" and "reasonable duration." 8

(5) The approved cost of the project determined in the manner 9 prescribed in this section multiplied by the state funding assistance 10 11 percentage derived as provided for in this section shall be the 12 amount of state funding assistance to the district for the financing of the project: PROVIDED, That need therefor has been established to 13 satisfaction of the superintendent: PROVIDED, FURTHER, 14 the That additional state funding assistance may be allowed if it is found by 15 16 superintendent, considering policy recommendations from the the 17 school facilities citizen advisory panel that such assistance is 18 necessary in order to meet (a) a school housing emergency resulting from the destruction of a school building by fire, the condemnation 19 of a school building by properly constituted authorities, a sudden 20 21 excessive and clearly foreseeable future increase in school population, or other conditions similarly emergent in nature; or (b) 22 a special school housing burden resulting from projects of statewide 23 significance or imposed by virtue of the admission of nonresident 24 25 students into educational programs established, maintained and operated in conformity with the requirements of law; or (c) a 26 deficiency in the capital funds of the district resulting from 27 financing, subsequent to April 1, 1969, and without benefit of the 28 29 state funding assistance provided by prior state assistance programs, the construction of a needed school building project or projects 30 31 approved in conformity with the requirements of such programs, after having first applied for and been denied state funding assistance 32 because of the inadequacy of state funds available for the purpose, 33 or (d) a condition created by the fact that an excessive number of 34 students live in state owned housing, or (e) a need for the 35 construction of a school building to provide for improved school 36 district organization or racial balance, or (f) conditions similar to 37 those defined under (a), (b), (c), (d), and (e) of this subsection, 38 39 creating a like emergency.

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1 (6) For the 2015-2017 biennium, schools determined to have a lack of sufficient space to provide all-day kindergarten, reduce class 2 sizes, or provide science classrooms or labs to meet the requirements 3 of law, have a special housing burden condition similar to those 4 defined under subsection (5)(b) of this section, creating a like 5 6 emergency. For the 2015-2017 biennium, school districts are entitled 7 to additional percentage points for school construction projects that have a special housing burden condition only. The additional 8 percentage points are determined by (a) student enrollments in the 9 free and reduced price meals program, and (b) donations of cash, 10 like-kind, or equipment from private sources. The additional 11 percentage points under (a) of this subsection are twenty percent of 12 the percent of student enrollments eligible and enrolled in the free 13 14 and reduced price meals program. The additional percentage points under (b) of this subsection are determined by enrollments of the 15 16 school district and the value of the private donation as follows:

17	District Enrollments	<u>\$250K-\$499K</u>	Value of Donation	<u>&gt;\$1M</u>
18			<u>\$500K-\$1M</u>	
19	Less than 2,000	<u>10</u>	<u>15</u>	<u>20</u>
20	<u>2,000-4,000</u>	<u>5</u>	<u>10</u>	<u>15</u>
21	More than 4,000	<u>0</u>	<u>5</u>	<u>10</u>

22 [2013 2nd sp.s. c 18 § 514; 2012 c 244 § 3. Prior: 2009 c 421 § 5; 23 2009 c 129 § 6; 2006 c 263 § 311; 1997 c 369 § 9; 1990 c 33 § 457; 24 1989 c 321 § 3; 1975 1st ex.s. c 98 § 1; 1974 ex.s. c 56 § 3; 1969 25 ex.s. c 244 § 4. Formerly RCW 28A.47.803, 28.47.803.]

26 **Sec. 7019.** RCW 28A.525.172 and 2006 c 263 s 314 are each amended 27 to read as follows:

All applications by school districts for state assistance in 28 29 providing school plant facilities shall be made to the superintendent 30 of public instruction in conformity with rules adopted by the 31 superintendent of public instruction, considering policy recommendations from the school facilities citizen advisory panel. 32 Studies and surveys shall be conducted by the superintendent for the 33 purpose of securing information relating to  $\left(\left(\frac{a}{a}\right) - \left(\frac{1}{a}\right)\right)$  the 34 35 kind and extent of the school plant facilities required and the urgency of need for such facilities in districts that seek state 36 assistance,  $\left(\frac{b}{(2)}\right)$  (2) the ability of such districts to 37 Official Print - 224 1115 AMH **300**DUNS H2557.2

provide capital funds by local effort, (((c) [(3)])) (3) the need for mprovement of school administrative units and school attendance areas among or within such districts, and (((d) [(4)])) (4) any other pertinent matters. For the 2015-2017 biennium, the superintendent may not conduct studies and surveys for the purpose of this section.

NEW SECTION. Sec. 7020. NONTAXABLE AND TAXABLE BOND PROCEEDS. 6 Portions of the appropriation authority granted by this act from the 7 state building construction account, or any other account receiving 8 bond proceeds, may be transferred to the state taxable building 9 10 construction account as deemed necessary by the state finance 11 committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. 12 13 Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2015 (Substitute House Bill No. 1166, the 14 15 general obligation bond bill) for deposit into the state taxable building construction account that are in excess of amounts required 16 to comply with the federal internal revenue service rules and 17 18 regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the 19 20 director of financial management if it is determined that a shift of 21 appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state 22 23 taxable building construction account is necessary, or that a shift 24 of appropriation authority from the state taxable building 25 construction account to the state building construction account may be made. 26

27 Sec. 7021. COLUMBIA RIVER BASIN NONTAXABLE AND NEW SECTION. TAXABLE BOND PROCEEDS. Portions of the appropriation authority 28 29 granted by this act from the Columbia river basin water supply 30 development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by 31 the state finance committee to comply with the federal internal 32 revenue service rules and regulations pertaining to the use of 33 nontaxable bond proceeds. The state treasurer shall submit written 34 notification to the director of financial management if it 35 is determined that a shift of appropriation authority between the 36 37 Columbia river basin water supply development account and the 38 Columbia river basin taxable bond water supply development account is 1115 AMH **300**DUNS H2557.2 Official Print - 225

1 necessary, or that a shift of appropriation authority from the 2 Columbia river basin taxable bond water supply development account to 3 the Columbia river basin water supply development account may be 4 made.

5 NEW SECTION. Sec. 7022. The office of financial management, in consultation with the fiscal committees of the legislature, may б select capital projects that have completed predesign to undergo a 7 budget evaluation study. The budget evaluation study team approach 8 using value engineering techniques and life cycle cost analysis must 9 10 be utilized by the office of financial management in conducting the studies. The office of financial management shall select the budget 11 evaluation team members, contract for the study, and report the 12 results to the legislature and agencies in a timely manner following 13 the study. Funds from the project appropriation must be used by the 14 15 office of financial management through an interagency agreement with 16 the affected agencies to cover the cost of the study.

17 <u>NEW SECTION.</u> Sec. 7023. RESEARCH ON TRANSFER OF FEDERAL LANDS 18 TO WASHINGTON STATE. Staff from the appropriate legislative 19 committees shall use existing studies and available literature to 20 research the potential costs, revenues, and policy impacts of 21 transferring federal lands to state ownership. The research must 22 include:

(1) Costs to the state of: (a) Land management related to wildfires, forest health, invasive species management, and public access; (b) addressing deferred forest health issues and ongoing maintenance; (c) payments in lieu of taxes; (d) state program development; and (e) other potential costs.

(2) Revenues to the state from: (a) Current and increased timber
 cut-rates; (b) mineral lease revenues; (c) recreation fees; (d)
 grazing fees; (e) permanent common school account investment income;
 and (f) other potential revenues.

32 (3) Policy research related to the endangered species act, the33 mining law of 1872, and other federal-state impacts.

34 (4) The research may not include consideration of revenues or35 costs of transferring public lands into private ownership status.

36 (5) A report on this research must be provided to appropriate37 legislative committees by December 1, 2015.

1 Sec. 7024. RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are 2 each amended to read as follows:

3 The board is hereby empowered:

4 (1) To reserve the right to issue bonds later on a parity with 5 any bonds being issued;

6 (2) To authorize the investing of moneys in the bond retirement 7 fund and any reserve account therein;

8 (3) To authorize the transfer of money from the University of 9 Washington building account to the bond retirement fund when 10 necessary to prevent a default in the payments required to be made 11 out of such fund;

12 (4) To create a reserve account or accounts in the bond 13 retirement fund to secure the payment of the principal of and 14 interest on any bonds;

(5) To authorize the transfer to the University of Washington 15 16 building account of any money on deposit in the bond retirement fund 17 in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. 18 ((However, during the 2011-2013 fiscal biennium, the legislature may 19 20 transfer to the University of Washington building account moneys that 21 are in excess of the debt service due within one year of the date of 22 transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 2013-2015 fiscal 23 biennium, the legislature may transfer to the University of Washington building 24 25 account moneys that are in excess of the debt service due within the 2013-2015 fiscal biennium from the date of such transfer on all 26 outstanding bonds payable out of the bond retirement fund. However, 27 during the 2015-2017 fiscal biennium, the legislature may transfer to 28 29 the University of Washington building account moneys that are in excess of the debt service due within the 2015-2017 fiscal biennium 30 31 from the date of such transfer on all outstanding bonds payable out 32 of the bond retirement fund.

33 **Sec. 7025.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are 34 each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and

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1 the remainder thereof to the Washington State University building 2 account.

The sum so credited to the Washington State University building 3 account shall be expended by the board of regents for buildings, 4 equipment, or maintenance on the campus of Washington State 5 6 University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under 7 chapter 39.94 RCW, except for any sums transferred as authorized by 8 law. ((During the 2011-2013 biennium, sums credited to the Washington 9 State University building account shall also be used for routine 10 11 facility maintenance and utility costs.)) During the 2013-2015 12 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance, utility 13 costs, and facility condition assessments. During the 2015-2017 14 biennium, sums credited to the Washington State University building 15 account shall also be used for routine facility maintenance, utility 16 17 costs, and facility condition assessments. Expenditures so made shall 18 be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature. 19

20 The sum so credited to the Washington State University bond 21 retirement fund shall be used to pay and secure the payment of the 22 principal of and interest on building bonds issued by the university, 23 except for any sums which may be transferred out of such fund as 24 authorized by law.

25 **Sec. 7026.** RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are 26 each amended to read as follows:

27 Within thirty-five days from the date of collection thereof, all 28 building fees at the University of Washington, including building 29 fees to be charged students registering in the schools of medicine 30 and dentistry, shall be paid into the state treasury and credited as 31 follows:

One-half or such larger portion as may be necessary to prevent a 32 default in the payments required to be made out of the bond 33 retirement fund to the "University of Washington bond retirement 34 fund" and the remainder thereof to the "University of Washington 35 building account." The sum so credited to the University of 36 Washington building account shall be used exclusively for the purpose 37 erecting, altering, maintaining, equipping, or furnishing 38 of buildings, and for certificates of participation under chapter 39.94 39

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RCW, except for any sums transferred as authorized in RCW 1 28B.20.725(3). The sum so credited to the University of Washington 2 bond retirement fund shall be used for the payment of principal of 3 and interest on bonds outstanding as provided by chapter 28B.20 RCW 4 except for any sums transferred as authorized in RCW 28B.20.725(5). 5 6 During the 2013-2015 biennium, sums credited to the University of Washington building account shall also be used for routine facility 7 maintenance, utility costs, and facility condition assessments. 8 During the 2015-2017 biennium, sums credited to the University of 9 Washington building account shall also be used for routine facility 10 maintenance, utility costs, and facility condition assessments. 11

12 **Sec. 7027.** RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are 13 each amended to read as follows:

14 The board is hereby empowered:

15 (1) To reserve the right to issue bonds later on a parity with 16 any bonds being issued;

17 (2) To authorize the investing of moneys in the bond retirement18 fund and any reserve account therein;

19 (3) To authorize the transfer of money from the Washington State 20 University building account to the bond retirement fund when 21 necessary to prevent a default in the payments required to be made 22 out of such fund;

23 (4) To create a reserve account or accounts in the bond 24 retirement fund to secure the payment of the principal of and 25 interest on any bonds;

(5) To authorize the transfer to the Washington State University 26 27 building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date 28 of such transfer on all outstanding bonds payable out of such fund. 29 30 ((However, during the 2011-2013 fiscal biennium, the legislature may transfer to the Washington State University building account moneys 31 that are in excess of the debt service due within one year of the 32 date of transfer on all outstanding bonds payable out of the bond 33 retirement fund.)) However, during the 2013-2015 fiscal biennium, the 34 35 legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 36 2013-2015 fiscal biennium from the date of such transfer on all 37 outstanding bonds payable out of the bond retirement fund. However, 38 during the 2015-2017 fiscal biennium, the legislature may transfer to 39

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1 the Washington State University building account moneys that are in 2 excess of the debt service due within the 2015-2017 fiscal biennium 3 from the date of such transfer on all outstanding bonds payable out 4 of the bond retirement fund.

5 **Sec. 7028.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are 6 each amended to read as follows:

7 Within thirty-five days from the date of collection thereof all 8 building fees of each regional university and The Evergreen State 9 College shall be paid into the state treasury and these together with 10 such normal school fund revenues as provided in RCW 28B.35.751 as are 11 received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of 12 13 each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal 14 15 school fund revenues, shall certify to the state treasurer the 16 amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts 17 so certified by each regional university and The Evergreen State 18 College shall be a prior lien and charge against all building fees 19 20 and above described normal school fund revenues of such institution. 21 The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the 22 Central Washington University capital projects account, the Western 23 24 Washington University capital projects account, or The Evergreen 25 State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in 26 27 the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building 28 bonds issued by such regional universities and The Evergreen State 29 30 College as authorized by law. If in any twelve month period it shall appear that the amount certified by any such board of trustees is 31 insufficient to pay and secure the payment of the principal of and 32 interest on the outstanding building and above described normal 33 school fund revenue bonds of its institution, the state treasurer 34 35 shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the 36 payment of the principal of and interest on all such bonds then 37 38 outstanding shall be fully met at all times.

1 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital 2 projects account, the Central Washington University capital projects 3 account, the Western Washington University capital projects account, 4 or The Evergreen State College capital projects account respectively, 5 6 which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be 7 appropriated and expended to pay and secure the payment of the 8 principal of and interest on bonds payable out of the building fees 9 and normal school revenue and for the construction, reconstruction, 10 erection, equipping, maintenance, demolition and major alteration of 11 12 buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation 13 thereto except for any sums transferred therefrom as authorized by 14 law. ((During the 2011-2013 biennium, sums in the respective capital 15 16 accounts shall also be used for routine facility maintenance and 17 utility costs.)) However, during the 2013-2015 biennium, sums in the respective capital accounts shall also be used for routine facility 18 maintenance, utility costs, and facility condition assessments. 19 However, during the 2015-2017 biennium, sums in the respective 20 21 capital accounts shall also be used for routine facility maintenance, utility costs, and facility condition assessments. 22

(3) Funds available in the respective capital projects accounts may also be used for certificates of participation under chapter 39.94 RCW.

26 **Sec. 7029.** RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are 27 each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if 32 issuing bonds payable out of building fees shall certify to the state 33 treasurer the amounts required in the ensuing twelve-month period to 34 35 pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so 36 certified in the community and technical college capital projects 37 account. Such amounts of the funds deposited in the community and 38 technical college capital projects account as are necessary to pay 39

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and secure the payment of the principal of and interest on the 1 building bonds issued by the college board as authorized by this 2 chapter shall be devoted to that purpose. If in any twelve-month 3 period it shall appear that the amount certified by the college board 4 is insufficient to pay and secure the payment of the principal of and 5 6 interest on the outstanding building bonds, the state treasurer shall 7 notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of 8 the principal and interest on all such bonds then outstanding shall 9 be fully met at all times. 10

11 (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the 12 capital projects account shall be appropriated and expended to pay 13 14 and secure the payment of the principal of and interest on bonds payable out of the building fees and for the 15 construction, 16 reconstruction, erection, equipping, maintenance, demolition and 17 major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the 18 state of Washington, and the acquisition of sites, rights-of-way, 19 20 easements, improvements or appurtenances in relation thereto, 21 engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest 22 on any bonds issued for such purposes. ((During the 2011-2013 23 24 biennium, sums in the capital projects account shall also be used for 25 routine facility maintenance and utility costs.)) However, during the 26 2013-2015 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs. However, 27 during the 2015-2017 biennium, sums in the capital projects account 28 shall also be used for routine facility maintenance and utility 29 30 costs.

31 (3) Funds available in the community and technical college 32 capital projects account may also be used for certificates of 33 participation under chapter 39.94 RCW.

34 **Sec. 7030.** RCW 43.34.080 and 2013 2nd sp.s. c 19 s 7015 are each 35 amended to read as follows:

36 (1) The capitol campus design advisory committee is established 37 as an advisory group to the capitol committee and the director of 38 enterprise services to review programs, planning, design, and 39 landscaping of state capitol facilities and grounds and to make 0fficial Print - 232 1115 AMH **300**DUNS H2557.2 1 recommendations that will contribute to the attainment of 2 architectural, aesthetic, functional, and environmental excellence in 3 design and maintenance of capitol facilities on campus and located in 4 neighboring communities.

5 (2) The advisory committee shall consist of the following persons 6 who shall be appointed by and serve at the pleasure of the director 7 of enterprise services:

8 (a) Two architects;

9

(b) A landscape architect; and

10 (c) An urban planner.

11 The director of enterprise services shall appoint the chair and 12 vice chair and shall provide the staff and resources necessary for 13 implementing this section. The advisory committee shall meet at least 14 once every ninety days and at the call of the chair.

15 The members of the committee shall be reimbursed as provided in 16 RCW 43.03.220 and 44.04.120.

17 (3) The advisory committee shall also consist of the secretary of 18 state and two members of the house of representatives, one from each 19 caucus, who shall be appointed by the speaker of the house of 20 representatives, and two members of the senate, one from each caucus, 21 who shall be appointed by the president of the senate.

22 (4) The advisory committee shall review plans and designs 23 affecting state capitol facilities as they are developed. The 24 advisory committee's review shall include:

(a) The process of solicitation and selection of appropriate
 professional design services including design-build proposals;

(b) Compliance with the capitol campus master plan and designconcepts as adopted by the capitol committee;

(c) The design, siting, and grouping of state capitol facilities relative to the service needs of state government and the impact upon the local community's economy, environment, traffic patterns, and other factors;

33 (d) The relationship of overall state capitol facility planning 34 to the respective comprehensive plans for long-range urban 35 development of the cities of Olympia, Lacey, and Tumwater, and 36 Thurston county; and

(e) Landscaping plans and designs, including planting proposals,
 street furniture, sculpture, monuments, and access to the capitol
 campus and buildings.

1 (5) For development of the property known as the 1063 block, the 2 committee may review the proposal selected by the department of 3 enterprise services but must not propose changes that will affect the 4 scope, budget, or schedule of the project.

5 (6) During the 2015-2017 fiscal biennium, for development of the 6 property known as the pro arts site, the committee may review the 7 proposal selected by the department of enterprise services but must 8 not propose changes that will affect the scope, budget, or schedule 9 of the project.

10 **Sec. 7031.** RCW 43.19.501 and 2011 1st sp.s. c 50 s 943 are each 11 amended to read as follows:

The Thurston county capital facilities account is created in the 12 state treasury. The account is subject to the appropriation and 13 allotment procedures under chapter 43.88 RCW. Moneys in the account 14 may be expended for capital projects in facilities owned and managed 15 by the department in Thurston county. For the 2007-2009 biennium, 16 17 moneys in the account may be used for predesign identified in section 1037, chapter 328, Laws of 2008. For the 2015-2017 biennium, moneys 18 in the account may be used for studies related to real estate. 19

During the 2009-2011 and 2011-2013 fiscal biennia, the legislature may transfer from the Thurston county capital facilities account to the state general fund such amounts as reflect the excess fund balance of the account.

24 **Sec. 7032.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each 25 amended to read as follows:

26 The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance 27 account from the proceeds of bonds when authorized by the legislature 28 29 or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees 30 to local governments for public works projects. Moneys in the account 31 may also be appropriated to provide for state match requirements 32 under federal law for projects and activities conducted and financed 33 by the board under the drinking water assistance account. Not more 34 than fifteen percent of the biennial capital budget appropriation to 35 the public works board from this account may be expended or obligated 36 for preconstruction loans, emergency loans, or loans for capital 37 facility planning under this chapter; of this amount, not more than 38

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1 ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the 2 biennial capital budget appropriation may be expended for capital 3 facility planning loans. During the ((2011-2013 and 2013-2015)) 4 2015-2017 fiscal biennium, the legislature may transfer from the 5 б public works assistance account to ((the general fund,)) the water 7 pollution control revolving  $account((\tau))$  and the drinking water assistance account such amounts as reflect the excess fund balance of 8 the account. ((During the 2011-2013 fiscal biennium, the legislature 9 may appropriate moneys from the account for economic development, 10 innovation, and export grants, including brownfields; main street 11 12 improvement grants; and the loan program consolidation board.)) During the 2013-2015 fiscal biennium, the legislature may transfer 13 from the public works assistance account to the education legacy 14 trust account such amounts as specified by the legislature. 15

16 **Sec. 7033.** RCW 43.155.070 and 2013 2nd sp.s. c 19 s 7032 are 17 each amended to read as follows:

18 (1) To qualify for financial assistance under this chapter the 19 board must determine that a local government meets all of the 20 following conditions:

(a) The city or county must be imposing a tax under chapter 82.46
 RCW at a rate of at least one-quarter of one percent;

(b) The local government must have developed a capital facilityplan; and

(c) The local government must be using all local revenue sources which are reasonably available for funding public works, taking into consideration local employment and economic factors.

(2) Except where necessary to address a public health need or 28 substantial environmental degradation, a county, city, or town 29 30 planning under RCW 36.70A.040 may not receive financial assistance under this chapter unless it has adopted a comprehensive plan, 31 including a capital facilities plan element, and development 32 regulations as required by RCW 36.70A.040. This subsection does not 33 require any county, city, or town planning under RCW 36.70A.040 to 34 35 adopt a comprehensive plan or development regulations before requesting or receiving financial assistance under this chapter if 36 such request is made before the expiration of the time periods 37 specified in RCW 36.70A.040. A county, city, or town planning under 38 39 RCW 36.70A.040 that has not adopted a comprehensive plan and

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development regulations within the time periods specified in RCW 36.70A.040 may apply for and receive financial assistance under this chapter if the comprehensive plan and development regulations are adopted as required by RCW 36.70A.040 before executing a contractual sagreement for financial assistance with the board.

6 (3) In considering awarding financial assistance for public 7 facilities to special districts requesting funding for a proposed 8 facility located in a county, city, or town planning under RCW 9 36.70A.040, the board must consider whether the county, city, or town 10 planning under RCW 36.70A.040 in whose planning jurisdiction the 11 proposed facility is located has adopted a comprehensive plan and 12 development regulations as required by RCW 36.70A.040.

(4) The board must develop a priority process for public works 13 projects as provided in this section. The intent of the priority 14 is to maximize the value of public works 15 process projects 16 accomplished with assistance under this chapter. The board must 17 attempt to assure a geographical balance in assigning priorities to projects. The board must consider at least the following factors in 18 assigning a priority to a project: 19

(a) Whether the local government receiving assistance has
 experienced severe fiscal distress resulting from natural disaster or
 emergency public works needs;

(b) Except as otherwise conditioned by RCW 43.155.110, whether the entity receiving assistance is a Puget Sound partner, as defined in RCW 90.71.010;

(c) Whether the project is referenced in the action agendadeveloped by the Puget Sound partnership under RCW 90.71.310;

(d) Whether the project is critical in nature and would affectthe health and safety of a great number of citizens;

30 (e) Whether the applicant's permitting process has been certified31 as streamlined by the office of regulatory assistance;

32 (f) Whether the applicant has developed and adhered to guidelines 33 regarding its permitting process for those applying for development 34 permits consistent with section 1(2), chapter 231, Laws of 2007;

35 (g) The cost of the project compared to the size of the local 36 government and amount of loan money available;

37 (h) The number of communities served by or funding the project;

38 (i) Whether the project is located in an area of high 39 unemployment, compared to the average state unemployment; 1 (j) Whether the project is the acquisition, expansion, 2 improvement, or renovation by a local government of a public water 3 system that is in violation of health and safety standards, including 4 the cost of extending existing service to such a system;

5 (k) Except as otherwise conditioned by RCW 43.155.120, and 6 effective one calendar year following the development of model 7 evergreen community management plans and ordinances under RCW 8 35.105.050, whether the entity receiving assistance has been 9 recognized, and what gradation of recognition was received, in the 10 evergreen community recognition program created in RCW 35.105.030;

(1) The relative benefit of the project to the community, considering the present level of economic activity in the community and the existing local capacity to increase local economic activity in communities that have low economic growth; and

15

(m) Other criteria that the board considers advisable.

16 (5) For the ((2013-2015)) 2015-2017 fiscal biennium, in place of 17 the criteria, ranking, and submission processes for construction loan 18 lists provided in subsections (4) and (7) of this section:

19 (a) The board must develop a process for numerically ranking 20 applications for construction loans submitted by local governments. 21 The board must consider, at a minimum and in any order, the following 22 factors in assigning a numerical ranking to a project:

(i) Whether the project is critical in nature and would affectthe health and safety of many people;

25 (ii) The extent to which the project leverages nonstate funds;

26 (iii) The extent to which the project is ready to proceed to 27 construction;

(iv) Whether the project is located in an area of highunemployment, compared to the average state unemployment;

30 (v) Whether the project promotes the sustainable use of resources 31 and environmental quality;

32

(vi) Whether the project consolidates or regionalizes systems;

33 (vii) Whether the project encourages economic development through 34 mixed-use and mixed income development consistent with chapter 36.70A 35 RCW;

36 (viii) Whether the system is being well-managed in the present 37 and for long-term sustainability;

38 (ix) Achieving equitable distribution of funds by geography and 39 population; 1 (x) The extent to which the project meets the following state
2 policy objectives:

3

(A) Efficient use of state resources;

4 (B) Preservation and enhancement of health and safety;

5 (C) Abatement of pollution and protection of the environment;

6 (D) Creation of new, family wage jobs, and avoidance of shifting 7 existing jobs from one Washington state community to another;

8 (E) Fostering economic development consistent with chapter 36.70A9 RCW;

10 (F) Efficiency in delivery of goods and services, public transit, 11 and transportation;

12 (G) Avoidance of additional costs to state and local governments13 that adversely impact local residents and small businesses; and

14 (H) Reduction of the overall cost of public infrastructure; and

15 (xi) Other criteria that the board considers necessary to achieve 16 the purposes of this chapter.

17 (b) Before November 1, ((2014)) 2016, the board must develop and submit to the appropriate fiscal committees of the senate and house 18 of representatives a ranked list of qualified public works projects 19 which have been evaluated by the board and are recommended for 20 21 funding by the legislature. The maximum amount of funding that the board may recommend for any jurisdiction is ten million dollars per 22 biennium. For each project on the ranked list, as well as for 23 eligible projects not recommended for funding, the board must 24 25 document the numerical ranking that was assigned.

(6) Existing debt or financial obligations of local governments may not be refinanced under this chapter. Each local government applicant must provide documentation of attempts to secure additional local or other sources of funding for each public works project for which financial assistance is sought under this chapter.

31 (7) Before November 1st of each even-numbered year, the board must develop and submit to the appropriate fiscal committees of the 32 senate and house of representatives a description of the loans made 33 under RCW 43.155.065, 43.155.068, and subsection (10) of this section 34 during the preceding fiscal year and a prioritized list of projects 35 36 which are recommended for funding by the legislature, including one copy to the staff of each of the committees. The list must include, 37 but not be limited to, a description of each project and recommended 38 39 financing, the terms and conditions of the loan or financial 40 guarantee, the local government jurisdiction and unemployment rate,

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demonstration of the jurisdiction's critical need for the project and documentation of local funds being used to finance the public works project. The list must also include measures of fiscal capacity for each jurisdiction recommended for financial assistance, compared to authorized limits and state averages, including local government sales taxes; real estate excise taxes; property taxes; and charges for or taxes on sewerage, water, garbage, and other utilities.

8 (8) The board may not sign contracts or otherwise financially 9 obligate funds from the public works assistance account before the 10 legislature has appropriated funds for a specific list of public 11 works projects. The legislature may remove projects from the list 12 recommended by the board. The legislature may not change the order of 13 the priorities recommended for funding by the board.

14 (9) Subsection (8) of this section does not apply to loans made 15 under RCW 43.155.065, 43.155.068, and subsection (10) of this 16 section.

17 (10) Loans made for the purpose of capital facilities plans are 18 exempted from subsection (8) of this section.

19 (11) To qualify for loans or pledges for solid waste or recycling 20 facilities under this chapter, a city or county must demonstrate that 21 the solid waste or recycling facility is consistent with and 22 necessary to implement the comprehensive solid waste management plan 23 adopted by the city or county under chapter 70.95 RCW.

(12) After January 1, 2010, any project designed to address the effects of storm water or wastewater on Puget Sound may be funded under this section only if the project is not in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310.

(13) During the ((<del>2013-2015</del>)) 2015-2017 fiscal biennium, for 29 projects involving repair, replacement, or improvement of 30 а 31 wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the public works 32 board must require as a contract condition that the project sponsor 33 undertake an investment grade efficiency audit. The project sponsor 34 may finance the costs of the audit as part of its public works 35 36 assistance account program loan.

37 (14)(a) ((For public works assistance account application rounds 38 conducted during the 2013-2015 fiscal biennium, the board must 39 implement policies and procedures designed to maximize local 40 government use of federally funded drinking water and clean water

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1 state revolving funds operated by the state departments of health and ecology. The board, department of ecology, and department of health 2 must jointly develop evaluation criteria and application procedures 3 that will increase access of eligible drinking water and wastewater 4 projects to the public works assistance account for short-term 5 б preconstruction financing and to the federally funded state revolving funds for construction financing. The procedures must also strengthen 7 coordinated funding of preconstruction and construction projects.)) 8 For public works assistance account application rounds conducted 9 during the 2015-2017 fiscal biennium, the board must implement 10 policies and procedures designed to maximize local government use of 11 federal funds to finance local infrastructure including, but not 12 limited to, drinking water and clean water state revolving funds 13 operated by the state departments of health and ecology. 14

For all construction loan projects proposed to the 15 (b) 16 legislature for funding during the ((2013-2015)) 2015-2017 fiscal 17 biennium, the board must base interest rates on the average daily market interest rate for tax-exempt municipal bonds as published in 18 19 the bond buyer's index for the period from sixty to thirty days before the start of the application cycle. For projects with a 20 repayment period between five and twenty years, the rate must be 21 sixty percent of the market rate. For projects with a repayment 22 period under five years, the rate must be thirty percent of the 23 market rate. The board must also provide reduced interest rates, 24 25 extended repayment periods, or forgivable principal loans for projects that meet financial hardship criteria as measured by the 26 affordability index or similar standard measure of 27 financial 28 hardship.

((<del>(c) By December 1, 2013, the board must recommend to the</del> 29 appropriate committees of the legislature statutory language to make 30 31 permanent these new criteria, procedures, and financing policies.))

32 Sec. 7034. RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are each amended to read as follows: 33

There shall be a fund in the state treasury known as the public 34 facilities construction loan revolving account, which shall consist 35 of moneys collected under this chapter and 36 all any moneys appropriated to it by law. Disbursements from the revolving account 37 38 shall be on authorization of the board. In order to maintain an effective expenditure and revenue control, the public facilities 39 1115 AMH **300**DUNS H2557.2

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1 construction loan revolving account shall be subject in all respects to chapter 43.88 RCW. ((During the 2009-2011 biennium, sums in the 2 public facilities construction loan revolving account may be used for 3 community economic revitalization board export assistance grants and 4 loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for 5 matching funds for the federal energy regional innovation cluster in б section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the 7 2015-2017 biennium, sums in the public facilities construction loan 8 revolving account may be used to continue and enhance the animal 9 disease traceability project in section 3247, chapter 19, Laws of 10 2013 2nd sp. sess., administered by the department of agriculture. 11 During the 2015-2017 biennium, sums in the public facilities 12 construction loan revolving account may be used for the clean energy 13 partnership project in section 1038, chapter 19, Laws of 2013 2nd sp. 14 15 sess.

Sec. 7035. RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as follows:

(1) The state toxics control account and the local toxics controlaccount are hereby created in the state treasury.

21 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as 22 follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local 23 24 toxics control account under subsection (4) of this section. When the 25 cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal 26 year as established in (b) of this subsection, the remainder of the 27 28 moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created 29 30 in RCW 70.105D.170.

31 (b) The limit on distributions of moneys collected under RCW 32 82.21.030 to the state and local toxics control accounts for the 33 fiscal year beginning July 1, 2013, is one hundred forty million 34 dollars.

35 (c) In addition to the funds required under (a) of this 36 subsection, the following moneys must be deposited into the state 37 toxics control account: (i) The costs of remedial actions recovered 38 under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money
 appropriated or transferred to the account by the legislature.

3 (3) Moneys in the state toxics control account must be used only 4 to carry out the purposes of this chapter, including but not limited 5 to the following activities:

6 (a) The state's responsibility for hazardous waste planning,
7 management, regulation, enforcement, technical assistance, and public
8 education required under chapter 70.105 RCW;

9 (b) The state's responsibility for solid waste planning, 10 management, regulation, enforcement, technical assistance, and public 11 education required under chapter 70.95 RCW;

12 (c) The hazardous waste clean-up program required under this 13 chapter;

14 (d) State matching funds required under federal cleanup law;

(e) Financial assistance for local programs in accordance withchapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

(f) State government programs for the safe reduction, recycling, or disposal of paint and hazardous wastes from households, small businesses, and agriculture;

(g) Oil and hazardous materials spill prevention, preparedness,
 training, and response activities;

(h) Water and environmental health protection and monitoringprograms;

24 (i) Programs authorized under chapter 70.146 RCW;

25

(j) A public participation program;

26 (k) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with clean-up 27 standards under RCW 70.105D.030(2)(e) but only when the amount and 28 29 terms of such funding are established under a settlement agreement under RCW 70.105D.040(4) and when the director has found that the 30 31 funding will achieve both: (i) A substantially more expeditious or enhanced cleanup than would otherwise occur; and (ii) the prevention 32 or mitigation of unfair economic hardship; 33

34 (1) Development and demonstration of alternative management 35 technologies designed to carry out the hazardous waste management 36 priorities of RCW 70.105.150;

37 (m) State agriculture and health programs for the safe use,
 38 reduction, recycling, or disposal of pesticides;

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(n) Storm water pollution control projects and activities that
 protect or preserve existing remedial actions or prevent hazardous
 clean-up sites;

4 (o) Funding requirements to maintain receipt of federal funds
5 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
6 seq.);

7 (p) Air quality programs and actions for reducing public exposure8 to toxic air pollution;

9 (q) Public funding to assist prospective purchasers to pay for 10 the costs of remedial action in compliance with clean-up standards 11 under RCW 70.105D.030(2)(e) if:

12 (i) The facility is located within a redevelopment opportunity 13 zone designated under RCW 70.105D.150;

14 (ii) The amount and terms of the funding are established under a 15 settlement agreement under RCW 70.105D.040(5); and

16 (iii) The director has found the funding meets any additional 17 criteria established in rule by the department, will achieve a 18 substantially more expeditious or enhanced cleanup than would 19 otherwise occur, and will provide a public benefit in addition to 20 cleanup commensurate with the scope of the public funding;

(r) Petroleum-based plastic or expanded polystyrene foam debris
 cleanup activities in fresh or marine waters;

(s) Appropriations to the local toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts;

(t) During the 2013-2015 <u>and 2015-2017</u> fiscal ((biennium))
 <u>biennia</u>, the department of ecology's water quality, shorelands,
 environmental assessment, administration, and air quality programs;

30 (u) During the 2013-2015 fiscal biennium, actions at the state 31 conservation commission to improve water quality for shellfish; 32 ((and))

33 (v) During the 2013-2015 fiscal biennium, actions at the 34 University of Washington for reducing ocean acidification;

(w) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be spent on projects in section ((<del>3159</del>)) <u>3160</u>, chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local toxics control account; and 1 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics 2 control account may be transferred to the radioactive mixed waste 3 account.

4 (4)(a) The department shall use moneys deposited in the local
5 toxics control account for grants or loans to local governments for
6 the following purposes in descending order of priority:

7 (i) Extended grant agreements entered into under ((<del>(c)[(e)]</del>)) <u>(e)</u>
8 (i) of this subsection;

9 (ii) Remedial actions, including planning for adaptive reuse of 10 properties as provided for under ((<del>(c)[(e)]</del>)) <u>(e)</u>(iv) of this 11 subsection. The department must prioritize funding of remedial 12 actions at:

(A) Facilities on the department's hazardous sites list with a
high hazard ranking for which there is an approved remedial action
work plan or an equivalent document under federal cleanup law;

(B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;

20 (iii) Storm water pollution source projects that: (A) Work in 21 conjunction with a remedial action; (B) protect completed remedial 22 actions against recontamination; or (C) prevent hazardous clean-up 23 sites;

24 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

(v) Solid waste plans and programs under chapters 70.95, 70.95C,
 70.95I, and 70.105 RCW;

(vi) Petroleum-based plastic or expanded polystyrene foam debris
cleanup activities in fresh or marine waters; and

(vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts.

(b) Funds for plans and programs must be allocated consistent
with the priorities and matching requirements established in chapters
70.105, 70.95C, 70.95I, and 70.95 RCW.

36 (c) During the 2013-2015 fiscal biennium, the local toxics 37 control account may also be used for local government storm water 38 planning and implementation activities.

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1 (d) During the 2013-2015 fiscal biennium, the legislature may 2 transfer from the local toxics control account to the state general 3 fund, such amounts as reflect the excess fund balance in the account.

4 (e) To expedite cleanups throughout the state, the department may
5 use the following strategies when providing grants to local
6 governments under this subsection:

7 (i) Enter into an extended grant agreement with a local 8 government conducting remedial actions at a facility where those 9 actions extend over multiple biennia and the total eligible cost of 10 those actions exceeds twenty million dollars. The agreement is 11 subject to the following limitations:

12 (A) The initial duration of such an agreement may not exceed ten 13 years. The department may extend the duration of such an agreement 14 upon finding substantial progress has been made on remedial actions 15 at the facility;

16 (B) Extended grant agreements may not exceed fifty percent of the 17 total eligible remedial action costs at the facility; and

(C) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous biennium have been substantially expended or contracts have been entered into to substantially expend the funds;

(ii) Enter into a grant agreement with a local government conducting a remedial action that provides for periodic reimbursement of remedial action costs as they are incurred as established in the agreement;

(iii) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;

(iv) Provide integrated planning grants to local governments to 32 fund studies necessary to facilitate remedial actions at brownfield 33 properties and adaptive reuse of properties following remediation. 34 Eligible activities include, but are not limited to: Environmental 35 36 site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use 37 and regulatory analyses; building and infrastructure assessments; 38 39 economic and fiscal analyses; and any environmental analyses under 40 chapter 43.21C RCW;

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1 (v) Provide grants to local governments for remedial actions 2 related to area-wide groundwater contamination. To receive the 3 funding, the local government does not need to be a potentially 4 liable person or be required to seek reimbursement of grant funds 5 from a potentially liable person;

6 (vi) The director may alter grant matching requirements to create 7 incentives for local governments to expedite cleanups when one of the 8 following conditions exists:

9 (A) Funding would prevent or mitigate unfair economic hardship 10 imposed by the clean-up liability;

(B) Funding would create new substantial economic development, public recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or

14 (C) Funding would create an opportunity for acquisition and 15 redevelopment of brownfield property under RCW 70.105D.040(5) that 16 would not otherwise occur;

(vii) When pending grant applications under (((c)[(e)])) (e)(iv) and (v) of this subsection (4) exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.

(((d) [(f)])) (f) To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of 2013 2nd sp. sess.

(5) Except for unanticipated receipts under RCW 43.79.260 through
43.79.282, moneys in the state and local toxics control accounts may
be spent only after appropriation by statute.

29 (6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no 30 31 hazardous substance contamination; high performance buildings; solid incinerator facility feasibility studies, construction, 32 waste maintenance, or operation; or after January 1, 2010, for projects 33 designed to address the restoration of Puget Sound, funded in a 34 competitive grant process, that are in conflict with the action 35 36 agenda developed by the Puget Sound partnership under RCW 90.71.310. However, this subsection does not prevent an appropriation from the 37 state toxics control account to the department of revenue to enforce 38 39 compliance with the hazardous substance tax imposed in chapter 82.21 40 RCW.

1 (7) Except during the 2011-2013 fiscal biennium, one percent of the moneys collected under RCW 82.21.030 shall be allocated only for 2 public participation grants to persons who may be adversely affected 3 by a release or threatened release of a hazardous substance and to 4 not-for-profit public interest organizations. The primary purpose of 5 6 these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases 7 or threatened releases of hazardous substances and to implement the 8 state's solid and hazardous waste management priorities. No grant may 9 exceed sixty thousand dollars. Grants may be renewed annually. Moneys 10 11 appropriated for public participation that are not expended at the 12 close of any biennium revert to the state toxics control account.

(8) The department shall adopt rules for grant or loan issuance 13 and performance. To accelerate both remedial action and economic 14 recovery, the department may expedite the adoption of rules necessary 15 16 to implement chapter 1, Laws of 2013 2nd sp. sess. using the 17 expedited procedures in RCW 34.05.353. The department shall initiate the award of financial assistance by August 1, 2013. To ensure the 18 adoption of rules will not delay financial assistance, the department 19 may administer the award of financial assistance through interpretive 20 21 guidance pending the adoption of rules through July 1, 2014.

(9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects [affects] the ability of a potentially liable person to receive public funding.

(10) During the ((2013-2015)) 2015-2017 fiscal biennium the local toxics control account may also be used for the centennial clean water program ((and for storm water grants)) and for the storm water financial assistance program administered by the department of ecology.

Sec. 7036. (1) Funds appropriated in this act for 31 NEW SECTION. minor works may not be allotted until final project lists are 32 submitted to the office of financial management. Revisions to the 33 project lists are allowed for projects not anticipated at the time of 34 35 budget development but must be submitted to the office of financial management, the house of representatives capital budget committee, 36 and the senate ways and means committee for review and comment and 37 must include an explanation of variances from the prior lists before 38 funds may be expended on the revisions. Any project list revisions 39

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must be approved by the office of financial management before funds
 may be expended from the minor works appropriation.

(2)(a) Minor works project lists are single line appropriations 3 that include multiple projects of a similar nature and that are 4 valued between \$25,000 and \$1,000,000 each, with the exception of 5 б higher education minor works projects that may be valued up to \$2,000,000. All projects must meet the criteria included in this 7 subsection (2)(a). These projects should be completed within two 8 years of the appropriation with the funding provided. Agencies are 9 prohibited from including projects on their minor works lists that 10 are a phase of a larger project, and that if combined over a 11 12 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility 13 in compliance with the Americans with disabilities act may be 14 included in any of the minor works categories. 15

16 (b) Minor works appropriations may not be used for the following: 17 Studies, except for technical or engineering reviews or designs that 18 lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; 19 moveable, temporary, and traditionally funded operating equipment not 20 21 in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a 22 specialized system; moving expenses; land or facility acquisition; 23 rolling stock; computers; or to supplement funding for projects with 24 25 funding shortfalls unless expressly authorized. The office of 26 financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after 27 notifying the legislative fiscal committees and waiting ten days for 28 29 comments by the legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program 31 improvements of no more than twenty-five percent of the individual 32 minor works preservation project cost.

33	NEW SECTION. Sec. 7037. FOR THE STATE TREASURER-TRANSFERS
34	Public works assistance account—state: For transfer
35	to the water pollution control revolving account,
36	\$6,000,000 for fiscal year 2016 and \$6,000,000 for
37	fiscal year 2017
38	Public works assistance account—state: For transfer

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1 to the drinking water assistance account, \$4,400,000

2 for fiscal year 2016 and \$4,400,000 for fiscal

<u>NEW SECTION.</u> Sec. 7038. To the extent that any appropriation 4 5 authorizes expenditures of state funds from the state building construction account, or from any other capital project account in б the state treasury, for a capital project or program that 7 is specified to be funded with proceeds from the sale of bonds, the 8 legislature declares that any such expenditures for that project or 9 10 program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum 11 amount equal to the amount of such appropriation. 12

13 <u>NEW SECTION.</u> Sec. 7039. The office of financial management, in 14 accordance with RCW 28B.77.070 and 43.88D.010, shall include the 15 following in the scoring process:

16 (1) The office of financial management shall develop a single 17 prioritized list that includes all projects requesting funding, with 18 the exception of minor works and predesign requests. Predesigns must 19 be on a separate prioritized list.

20 (2) The office of financial management shall weight the 21 reasonableness of cost criteria based on the following criteria in 22 the following order: (a) Expected maximum allowable construction 23 costs per square foot; and (b) life-cycle cost analysis using the 24 office of financial management's life-cycle cost tool.

(3) Prior legislative commitment to the project funding ofpredesign or design must be included in the scoring criteria.

(4) Projects must be scored only once unless the office of
financial management, or the requesting school, find that the project
scope or budget has significantly changed.

30 Sec. 7040. RCW 43.131.413 and 2010 c 245 s 12 are each amended 31 to read as follows:

The alternative process for awarding contracts established in RCW 28B.20.744 terminates June 30, ((<del>2015</del>)) <u>2017</u>, as provided in RCW 43.131.414.

35 **Sec. 7041.** RCW 43.131.414 and 2010 c 245 s 13 are each amended 36 to read as follows:

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RCW 28B.20.744, as now existing or hereafter amended, is
 repealed, effective June 30, ((2016)) 2018.

3 <u>NEW SECTION.</u> Sec. 7042. This act is necessary for the immediate 4 preservation of the public peace, health, or safety, or support of 5 the state government and its existing public institutions, and takes 6 effect immediately."

7 Correct the title.

<u>EFFECT</u>: The striking amendment is identical to HB 1115 As Amended by the Capital Budget Committee.

The striking amendment includes the 2015-2017 Capital Budget and the 2015 Supplemental Capital Budget. It authorizes new capital projects for 2015-17 totaling \$3.77 billion, of which \$2.16 billion is financed from state general obligation bonds and \$1.6 billion is financed from other funds. Included are authorizations for state agencies to enter into alternative financing contracts totaling \$313 million. It also reappropriates \$2.87 billion for uncompleted projects approved in prior biennia.

In addition, the striking amendment makes adjustments to the 2013-2015 Capital Budget, including appropriation increases of \$16.7 million and appropriation decreases of \$130.3 million, for a net decrease of \$113.6 million. It also decreases reappropriations by a net of \$3.5 million.

(End of Bill)

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DEPARTMENT OF CORRECTIONS
DEPARTMENT OF ECOLOGY
DEPARTMENT OF ENTERPRISE SERVICES
DEPARTMENT OF FISH AND WILDLIFE
DEPARTMENT OF HEALTH
DEPARTMENT OF NATURAL RESOURCES
DEPARTMENT OF SOCIAL AND HEALTH SERVICES
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EASTERN WASHINGTON STATE HISTORICAL SOCIETY
EASTERN WASHINGTON UNIVERSITY
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OFFICE OF FINANCIAL MANAGEMENT
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