2223

EHB 1115 - S COMM AMD By Committee on Ways & Means

ADOPTED AND ENGROSSED 4/14/2015

- 1 Strike everything after the enacting clause and insert the 2 following:
- "NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2017, out of the several funds specified in this act.
- 10 (2) The definitions in this subsection apply throughout this act 11 unless the context clearly requires otherwise.
- 12 (a) "Fiscal year 2016" or "FY 2016" means the period beginning 13 July 1, 2015, and ending June 30, 2016.
- 14 (b) "Fiscal year 2017" or "FY 2017" means the period beginning 15 July 1, 2016, and ending June 30, 2017.
- 16 (c) "Lapse" or "revert" means the amount shall return to an 17 unappropriated status.
- 18 (d) "Provided solely" means the specified amount may be spent 19 only for the specified purpose.
 - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
- (4) The amounts shown under the headings "Prior Biennia," "Future 24 Biennia, and "Total" in this act are for informational purposes only 25 26 and do not constitute legislative approval of these amounts. "Prior 2.7 biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of 28 specific projects. A "future biennia" amount is an estimate of what 29 30 may be appropriated for the project or program in the 2017-2019 31 biennium and the following three biennia; an amount of zero does not 32 necessarily constitute legislative intent to not provide funding for the project or program in the future. 33

1	(5) "Reappropriations" in this act are appropriations and, unless
2	the context clearly provides otherwise, are subject to the relevant
3	conditions and limitations applicable to appropriations.
4	Reappropriations shall be limited to the unexpended balances
5	remaining on June 30, 2015, from the 2013-2015 biennial
6	appropriations for each project.
7	PART 1
8	GENERAL GOVERNMENT
9	NEW SECTION. Sec. 1001. FOR THE SECRETARY OF STATE
10	Predesign for Archive/Library Construction of Lease (30000033)
11	The appropriation in this section is subject to the following
12	conditions and limitations: The appropriation is provided solely for
13	a predesign or modified predesign to determine construction or lease
14	options for necessary archives and state library space. The predesign
15	must consider projected efficiencies of electronic document storage
16	in determining necessary space.
17	Appropriation:
18	State Building Construction Account—State \$100,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
	7200,000
22	NEW SECTION. Sec. 1002. FOR THE SECRETARY OF STATE
23	Minor Works (91000007)
24	Appropriation:
25	State Building Construction Account—State \$1,700,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
30	Local and Community Projects (20064008)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions in section 131, chapter 488, Laws of 2005.

1	Reappropriation:
2	State Building Construction Account—State \$434,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$45,892,000
6 7	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20064010)
8	Reappropriation:
9	Rural Washington Loan Account—State \$2,383,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$4,127,000
13	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
14	Rural Washington Loan Fund (20074008)
15	Reappropriation:
16	Rural Washington Loan Account—State \$1,822,000
17	Prior Biennia (Expenditures) \$205,000
18	Future Biennia (Projected Costs)
19	TOTAL\$2,027,000
20	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
21	Housing Assistance, Weatherization, and Affordable Housing
22	(20074009)
23	Reappropriation:
24	State Taxable Building Construction Account—
25	State
26	Washington Housing Trust Account—State \$86,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures) \$198,509,000
29	Future Biennia (Projected Costs)
30	TOTAL\$200,000,000
31	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
32	Job Development Fund Grants (20074010)

1 2 3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 520, Laws of 2007 and section 1005, chapter 36, Laws of 2010 1st sp. sess.
5	Reappropriation:
6	State Building Construction Account—State \$3,987,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$48,930,000
10	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
11	Community Development Fund (20084850)
12	Reappropriation:
13	State Building Construction Account—State \$1,213,000
14	Prior Biennia (Expenditures) \$19,703,000
15 16	Future Biennia (Projected Costs)
10	101АЦ
17	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
17 18	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE Building for the Arts (30000006)
	Building for the Arts (30000006) Reappropriation:
18	Building for the Arts (30000006)
18 19 20 21	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures) \$8,481,000
18 19 20 21 22	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures) \$8,481,000 Future Biennia (Projected Costs) \$0
18 19 20 21	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures) \$8,481,000
18 19 20 21 22	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures) \$8,481,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures) \$8,481,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,075,000 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (30000013) Reappropriation: Washington Housing Trust Account—State \$276,000
18 19 20 21 22 23 24 25 26 27 28 29	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures) \$8,481,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,075,000 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (30000013) Reappropriation: Washington Housing Trust Account—State \$276,000 Prior Biennia (Expenditures) \$129,724,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28 29	Building for the Arts (30000006) Reappropriation: State Building Construction Account—State \$1,594,000 Prior Biennia (Expenditures)

1	2010 Local and Community Projects (30000082)
2 3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.
6	Reappropriation:
7	State Building Construction Account—State \$1,991,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
12	Drinking Water State Revolving Fund Loan Program (30000095)
13	Reappropriation:
14	Drinking Water Assistance Account—State \$6,451,000
15	Drinking Water Assistance Repayment Account—State \$90,368,000
16	Subtotal Reappropriation
17 18	Prior Biennia (Expenditures)
19	TOTAL
20	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
21	Community Economic Revitalization Board (30000097)
22	Reappropriation:
23	Public Facility Construction Loan Revolving Account—
24	State
25	Prior Biennia (Expenditures) \$2,896,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
29	Housing Assistance, Weatherization, Affordable Housing Trust Fund
30	(3000098)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

1	Reappropriation:
2	State Taxable Building Construction Account—State \$5,506,000
3	Prior Biennia (Expenditures) \$44,494,000
4	Future Biennia (Projected Costs)
5	TOTAL\$50,000,000
6	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
7	Public Works Assistance Account Program (30000103)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.
11	Reappropriation:
12	Public Works Assistance Account—State \$90,734,000
13	Prior Biennia (Expenditures) \$233,851,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$324,585,000
16	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
17	Local and Community Projects (30000166)
18	The reappropriation in this section is subject to the following
	ine reappropriation in this section is subject to the rollowing
19	conditions and limitations: The reappropriation is subject to the
19 20	
20	conditions and limitations: The reappropriation is subject to the
20	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.
20 21	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation:
2021222324	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation: State Building Construction Account—State \$1,887,000 Prior Biennia (Expenditures) \$14,930,000 Future Biennia (Projected Costs)
20212223	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation: State Building Construction Account—State \$1,887,000 Prior Biennia (Expenditures) \$14,930,000
2021222324	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation: State Building Construction Account—State \$1,887,000 Prior Biennia (Expenditures) \$14,930,000 Future Biennia (Projected Costs)
202122232425	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation: State Building Construction Account—State \$1,887,000 Prior Biennia (Expenditures) \$14,930,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation: State Building Construction Account—State \$1,887,000 Prior Biennia (Expenditures) \$14,930,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation: State Building Construction Account—State \$1,887,000 Prior Biennia (Expenditures) \$14,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,817,000 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE Clean Energy Partnership (30000175)
20 21 22 23 24 25 26 27 28 29 30	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation: State Building Construction Account—State \$1,887,000 Prior Biennia (Expenditures) \$14,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,817,000 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE Clean Energy Partnership (30000175) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is provided solely for implementation of
20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation: State Building Construction Account—State \$1,887,000 Prior Biennia (Expenditures) \$14,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,817,000 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE Clean Energy Partnership (30000175) The reappropriation in this section is subject to the following conditions and limitations:

1	(a) Integrate energy efficiency and renewable energy in
2	buildings;
3	(b) Integrate renewable energy into the regional electrical grid;
4	(c) Advance bioenergy in the state.
5	(2) State funding must not exceed fifty percent of the total
6	program or project funds.
7	(3) Eligible projects must:
8	(a) Involve a majority of companies that are located in
9	Washington state;
10	(b) Represent a substantially new solution that is not widely
11	available today; and
12	(c) Be designed to generate solutions that are applicable both
13	inside and outside of the state.
14	Reappropriation:
15	Public Facility Construction Loan Revolving Account—
16	State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
20 21	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE Financing Energy/Water Efficiency (30000180)
21	Financing Energy/Water Efficiency (30000180)
21 22	Financing Energy/Water Efficiency (30000180) Reappropriation:
21 22 23	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State\$4,886,000
21222324	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000
2122232425	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000 Future Biennia (Projected Costs) \$0
2122232425	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000 Future Biennia (Projected Costs) \$0
212223242526	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000 Future Biennia (Projected Costs) \$0 TOTAL
212223242526	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000 Future Biennia (Projected Costs) \$0 TOTAL
 21 22 23 24 25 26 27 28 	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program 2013 Loan List (30000184)
 21 22 23 24 25 26 27 28 29 	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program 2013 Loan List (30000184) The reappropriation in this section is subject to the following
21 22 23 24 25 26 27 28 29 30 31	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program 2013 Loan List (30000184) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.
21 22 23 24 25 26 27 28 29 30 31 32	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program 2013 Loan List (30000184) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation:
21 22 23 24 25 26 27 28 29 30 31 32 33	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State
21 22 23 24 25 26 27 28 29 30 31 32 33	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State \$4,886,000 Prior Biennia (Expenditures) \$114,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program 2013 Loan List (30000184) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation: Public Works Assistance Account—State \$82,786,000 Prior Biennia (Expenditures) \$0
21 22 23 24 25 26 27 28 29 30 31 32 33	Financing Energy/Water Efficiency (30000180) Reappropriation: Public Works Assistance Account—State

1	TOTAL
2	NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
3	Youth Recreational Facilities Grants (30000185)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess.
7 8 9	provided that the "New Life Community Development Agency" project may be combined with the "New Life CDA" project in project number 30000188.
10 11	Reappropriation: State Building Construction Account—State \$2,568,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE Building for the Arts Grants (30000186)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.
20 21	Reappropriation: State Building Construction Account—State \$3,301,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE Building Communities Fund Grants (30000188)
27 28 29 30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess. provided that the "New Life CDA" project may be combined with the "New Life Community Development Agency" project in project number 30000185.
33	Reappropriation:
34	State Building Construction Account—State \$2,692,000
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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
5	Drinking Water State Revolving Fund Loan Program (30000189)
6	The reappropriations in this section are subject to the following
7 8	conditions and limitations: For projects involving repair, replacement, or improvement of a clean water infrastructure facility
9	or other public works facility for which an investment grade
10	efficiency audit is obtainable, the public works board must require
11	as a contract condition that the project sponsor undertake an
12	investment grade efficiency audit. The project sponsor may finance
13	the costs of the audit as part of its drinking water state revolving
14	fund program loan.
15	Reappropriation:
16	Drinking Water Assistance Account—State \$4,400,000
17	Drinking Water Assistance Repayment Account—
18	State
19	Subtotal Reappropriation \$204,400,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$213,200,000
23	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
24	Community Economic Revitalization Board (30000190)
25 26	The reappropriation in this section is subject to the following
∠6 27	conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.
28	Reappropriation:
29	Public Facility Construction Loan Revolving Account—
30	State\$5,052,000
31	Prior Biennia (Expenditures) \$3,948,000
32	Future Biennia (Projected Costs)
33	TOTAL\$9,000,000
34	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

1	Weatherization (30000192)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.
5 6	Reappropriation: State Building Construction Account—State \$4,291,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
11	2013-2015 Energy Efficiency Grants (30000193)
12	The reappropriation in this section is subject to the following
13 14	conditions and limitations: The reappropriation is subject to the provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$21,714,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$25,000,000
20	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE
21	Local and Community Projects (20084001)
22	Reappropriation:
23	State Building Construction Account—State \$113,000
24	Prior Biennia (Expenditures)\$127,577,000
25 26	Future Biennia (Projected Costs)
20	101112
27	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE
28	Renton Aerospace Training Center (30000724)
29	Reappropriation:
30	State Building Construction Account—State \$10,000,000
31	Prior Biennia (Expenditures)\$0
32 33	Future Biennia (Projected Costs)
	423/000/000

1 2	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE Weatherization (91000247)
3	Reappropriation:
4	State Taxable Building Construction Account—State \$5,313,000
5	Prior Biennia (Expenditures) \$19,687,000
6	Future Biennia (Projected Costs)
7	TOTAL\$25,000,000
8	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
9	ARRA SEP Revolving Loans (30000725)
10	Appropriation:
11	Energy Recovery Act Account—State \$2,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$10,000,000
14	TOTAL
15	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
16	Building for the Arts Program (30000731)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The appropriation is subject to the provisions of RCW
20	43.63A.750.
21	(2) The appropriation is provided solely for the following list
22	of projects:
23	Spokane children's theatre
24	New music facilities at Seattle center \$1,000,000
25	Admiral theatre renovation 2.0 \$100,000
26	Kirkland arts center - capital improvements project \$48,000
27	Uniontown creativity center addition and site
28	improvements
29	San Juan islands museum of art \$650,000
30	KidsQuest children's museum - good to grow capital
31	campaign\$2,000,000
32	Cornish playhouse
33	ACT theatre eagles auditorium restoration and renovation. \$303,000
34	Music works northwest park 118 building renovation \$64,000
35	TOTAL

1	Appropriation:
2	State Building Construction Account—State \$4,538,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$21,600,000
5	TOTAL\$26,138,000
6	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE
7	Youth Recreational Facilities Program (30000792)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation is subject to the provisions of RCW
11	43.63A.135.
12	(2) The appropriation is provided solely for the following list
13	of projects:
14	Youth activity wing at the Tom Taylor family YMCA \$515,000
15	BGCB main club project
16	BGCB hidden valley fieldhouse project \$1,200,000
17	Sultan boys & girls club
18	Stanwood-Camano family YMCA
19	YMCA camp Terry environmental recreation center \$500,000
20	Mukilteo boys & girls club
21	Lummi youth wellness center renovation project \$1,200,000
22	TOTAL\$7,355,000
23	Appropriation:
24	State Building Construction Account—State \$7,355,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$13,600,000
27	TOTAL\$20,955,000
28	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
29	Building Communities Fund Program (30000803)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The appropriation is subject to the provisions of RCW
33	43.63A.125.
34	(2) The appropriation is provided solely for the following list
35	of projects:

1	Rainier Beach urban farm and wetlands \$307,000
2	Whatcom county emergency food hub
3	Hopelink Redmond integrated services center \$2,400,000
4	Riverside drive building purchase \$138,000
5	Centerforce
6	Eritrean association community kitchen
7	Tonasket food bank building acquisition \$22,000
8	Building for the future
9	Entiat Valley community services resource center \$100,000
10	Pike market neighborhood center
11	Opportunity council renovation project \$170,000
12	FareStart facility expansion to the Pacific tower \$438,000
13	Walla Walla community teen center
14	El Centro de la Raza community access & parking
15	improvements
16	Good ground capital campaign
17	Renewed hope capital campaign
18	Casa latina: A home for opportunity \$150,000
19	Centerstone building renovation
20	PSRS office building conversion
21	Prairie oaks
22	Leschi center renovation
23	TOTAL
24	Appropriation:
25	State Building Construction Account—State \$9,609,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$40,000,000
28	TOTAL\$49,609,000
29	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
30	Housing Trust Fund Appropriation (30000833)
30	
31	The appropriation in this section is subject to the following
32	conditions and limitations:
33	(1) The appropriation in this section is provided solely for the
34	department to award loans and grants on a competitive basis to
35	affordable housing projects statewide that will produce, at a
36	minimum, a total of 1,640 homes and 100 seasonal beds, in the
37	following categories and amounts:
38	(a) For people with chronic mental illness, 275 homes;

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- (b) For homeless families with children or families with children 1 at risk of homelessness, 500 homes; 2 (c) For people with disabilities, developmental disabilities, 3 veterans, and others, 275 homes; of that number, a minimum of 100 4 must be for veterans; 5 (d) For homeless youth, 100 homes; 6 7 (e) For farmworkers, 100 homes and 100 seasonal beds; (f) For seniors, 240 homes; 8 9 (g) For homes provided through home ownership programs, 150 10 homes. 11 (2) If upon review of completed applications, the department determines there are not adequate suitable projects in a category, 12 the department may allocate funds to projects serving other low-13 income and special needs populations; however, those projects are 14 located in an area with an identified need for the type of housing 15 16 proposed. 17 (3) Grants for homes for families with children specified in subsection (1)(b) of this section must be for projects for which the 18 affordable housing organization has developed agreements with the 19 20 local school district to support school district recommended activities to improve educational outcomes for students living in the 21 affordable housing facility. The agreements must include specific 22 expectations of the parent or guardian to support the child's 23 24 education. 25 Appropriation: State Taxable Building Construction Account—State. . \$65,000,000 26 27 28 Future Biennia (Projected Costs). \$300,000,000 29 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 30 2015-2017 Community Economic Revitalization Board Program 31 32 (30000834)33 Appropriation: Public Facility Construction Loan Revolving Account— 34 35
 - Official Print 14

Prior Biennia (Expenditures)..........

Future Biennia (Projected Costs). \$28,000,000

1 TOTAL....\$38,600,000

NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

3 Energy Efficiency Grants (92000244)

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The appropriation in this section is subject to the following conditions and limitations:

- (1)(a) \$24,500,000 for fiscal year 2016 is provided solely for 6 7 grants to be awarded in competitive rounds to local agencies, public 8 higher education institutions, and state agencies for operational cost savings improvements to facilities and related projects that 9 result in energy and operational cost savings, and 10 11 efficiency improvements to minor works and stand-alone projects at 12 state-owned facilities that repair or replace existing building 13 systems including but not limited to HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding 14 15 dependent an analysis using the office of on management's life cycle cost tool that compares project design 16 17 alternatives for initial and long-term cost-effectiveness. Assuming a 18 reasonable return on investment, the cost to improve the project's energy efficiency compared to the original project request will be 19 20 added to the project appropriation after construction bids are received. The department of commerce shall coordinate with the office 21 22 of financial management to develop a process for project submittal, 23 review, approval criteria, tracking project budget adjustments, and 24 performance measures.
- 25 (b) At least ten percent of each competitive grant round must be 26 awarded to small cities or towns with a population of five thousand 27 or fewer residents.
 - (c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.
 - (2) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.
- 38 Appropriation:

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1	State Building Construction Account—State \$25,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE
6	Weatherization Matchmaker Program (30000838)
7	Appropriation:
8	State Building Construction Account—State \$20,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$60,000,000
11	TOTAL
12	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
13	2015-2017 Drinking Water State Revolving Fund Loan Program
14	(30000840)
15	The appropriations in this section are subject to the following
16	conditions and limitations:
17	(1) \$4,400,000 of the drinking water assistance account for
18	fiscal year 2016 and \$4,400,000 of the drinking water assistance
19	account for fiscal year 2017 is provided as state match for federal
20	safe drinking water funds.
21	(2) For projects involving repair, replacement, or improvement of
22	a clean water infrastructure facility or other public works facility
23	for which an investment grade efficiency audit is obtainable, the
24	public works board must require as a contract condition that the
25	project sponsor undertake an investment grade efficiency audit. The
26	project sponsor may finance the costs of the audit as part of its
27	drinking water state revolving fund program loan.
28	(3) The agency must encourage local government use of federally-
29	funded drinking water infrastructure programs operated by the United
30	States department of agriculture - rural development.
31	Appropriation:
32	Drinking Water Assistance Account—State \$135,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$480,000,000
35	TOTAL

1 2	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency Grants for Local Governments (91000241)		
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.		
6	Reappropriation:		
7	State Building Construction Account—State \$1,732,000		
8 9	Prior Biennia (Expenditures)		
10	Future Biennia (Projected Costs)\$0 TOTAL\$18,000,000		
11	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE		
12	Energy Efficiency Grants for Higher Education (91000242)		
13	The reappropriation in this section is subject to the following		
14 15	conditions and limitations: The reappropriation is subject to the provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.		
16	Reappropriation:		
17	State Building Construction Account—State \$5,077,000		
18 19 20	Prior Biennia (Expenditures)		
21	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE		
22	Public Works Pre-Construction Loan Program (91000319)		
23	Reappropriation:		
24	Public Works Assistance Account—State \$767,000		
25	Prior Biennia (Expenditures)\$2,233,000		
26 27	Future Biennia (Projected Costs)\$0 TOTAL\$3,000,000		
28 29	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE Housing for Families with Children (91000409)		
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.		
33	Reappropriation:		

1	State Taxable Building Construction Account—State \$2,472,000
2 3 4	Prior Biennia (Expenditures)
5 6 7	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE Housing for Seniors and People with Physical Disabilities (91000411)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.
11 12 13 14 15	Reappropriation: State Taxable Building Construction Account—State \$4,350,000 Prior Biennia (Expenditures) \$5,316,000 Future Biennia (Projected Costs) \$0 TOTAL
16 17	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE Housing for People with Chronic Mental Illness (91000412)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.
21 22	Reappropriation: State Taxable Building Construction Account—State \$190,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Housing for the Homeless (91000413)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.
313233	Reappropriation: State Taxable Building Construction Account—State \$5,996,000 Prior Biennia (Expenditures) \$22,948,000

1 2	Future Biennia (Projected Costs)	
3 4	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE Housing for Farmworkers (91000414)	
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.	
8	Reappropriation:	
9	State Taxable Building Construction Account—State \$5,160,000	
10 11 12	Prior Biennia (Expenditures)	
13 14	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE Housing for People At Risk of Homelessness (91000415)	
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.	
18	Reappropriation:	
19	State Taxable Building Construction Account—State \$959,000	
20 21 22	Prior Biennia (Expenditures)	
23 24	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE Housing for Low-Income Households (91000416)	
252627	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.	
28	Reappropriation:	
29	State Taxable Building Construction Account—State \$2,689,000	
30 31 32	Prior Biennia (Expenditures)	

1 2	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE 2012 Local and Community Projects (91000417)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.
6	Reappropriation:
7	State Building Construction Account—State \$1,889,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$9,623,000
11	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE
12	Local and Community Projects 2012 (91000437)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.
16	Reappropriation:
17	State Taxable Building Construction Account—State \$1,800,000
18	Prior Biennia (Expenditures) \$1,035,000
19	Future Biennia (Projected Costs)
20	TOTAL\$2,835,000
21	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE
22	Pacific Medical Center (91000445)
23	The appropriation in this section is subject to the following
24	conditions and limitations: The appropriation in this section is
25	provided solely for window repair, replacement, and weatherization.
26	Reappropriation:
27	State Taxable Building Construction Account—State \$2,405,000
28 29	State Building Construction Account—State\$9,818,000 Subtotal Reappropriation\$12,223,000
30	
31	Prior Biennia (Expenditures)
32	TOTAL\$20,000,000
33	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

1	Sand Point Building 9 (91000446)			
2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the			
4	provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.			
5	Reappropriation:			
6	State Taxable Building Construction Account—State \$9,802,000			
7	Prior Biennia (Expenditures) \$4,198,000			
8	Future Biennia (Projected Costs)\$0			
9	TOTAL			
10	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE			
11	Mental Health Beds (91000447)			
12	The reappropriation in this section is subject to the following			
13	conditions and limitations: The reappropriation is subject to the			
14	provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.			
15	Reappropriation:			
16	State Building Construction Account—State \$3,644,000			
17	Prior Biennia (Expenditures) \$1,356,000			
18	Future Biennia (Projected Costs)\$0			
19	TOTAL\$5,000,000			
20	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE			
21	Housing for Homeless Veterans (91000455)			
22	The reappropriation in this section is subject to the following			
23	conditions and limitations: The reappropriation is subject to the			
24	provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.			
25	Reappropriation:			
26	State Taxable Building Construction Account—State \$9,001,000			
27	Prior Biennia (Expenditures) \$366,000			
28	Future Biennia (Projected Costs)\$0			
29	TOTAL\$9,367,000			
30	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE			
31	Housing for Farmworkers (91000457)			

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.			
4	Reappropriation:			
5	State Taxable Building Construction Account—State \$19,723,000			
6	Prior Biennia (Expenditures)			
7	Future Biennia (Projected Costs)\$0			
8	TOTAL\$27,050,000			
9	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE			
10	Housing for People with Developmental Disabilities (91000458)			
11	The reappropriation in this section is subject to the following			
12	conditions and limitations: The reappropriation is subject to the			
13	provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.			
14	Reappropriation:			
15	State Taxable Building Construction Account—State \$6,392,000			
16	Prior Biennia (Expenditures)			
17	Future Biennia (Projected Costs)			
18	TOTAL\$9,019,000			
19	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE			
20	Housing for People with Chronic Mental Illness (91000459)			
21	Reappropriation:			
22	State Taxable Building Construction Account—State \$5,735,000			
23	Prior Biennia (Expenditures) \$329,000			
24	Future Biennia (Projected Costs)			
25	TOTAL\$6,064,000			
26	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE			
27	Public Works Assistance Account Project Backfill (91000581)			
28	Reappropriation:			
29	State Building Construction Account—State \$3,263,000			
30	Prior Biennia (Expenditures)			
31	Future Biennia (Projected Costs)			
32	TOTAL			

1	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE			
2	Clean Energy and Energy Freedom Program (91000582)			
3	The reappropriations in this section are subject to the following			
4	conditions and limitations: The reappropriations are subject to the			
5	provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.			
6	Reappropriation:			
7	Energy Recovery Act Account—State \$4,000,000			
8	State Taxable Building Construction Account—State \$8,924,000			
9	State Building Construction Account—State \$19,069,000			
10	Subtotal Reappropriation \$31,993,000			
11	Prior Biennia (Expenditures) \$8,007,000			
12 13	Future Biennia (Projected Costs)			
13	TOTAL\$40,000,000			
14	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE			
15	Innovation Partnership Zones - Facilities and Infrastructure			
16	(92000089)			
17	The reappropriation in this section is subject to the following			
18	conditions and limitations: The reappropriation is subject to the			
19	provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.			
20	Reappropriation:			
21	State Building Construction Account—State \$3,725,000			
22	Prior Biennia (Expenditures)			
23	Future Biennia (Projected Costs)			
24	TOTAL\$13,520,000			
25	NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE			
26 27	Community Economic Revitalization Board Administered Economic Development, Innovation, and Export Grants (92000096)			
28	The reappropriations in this section are subject to the following			
29	anna di birana and di di babirati anna mba anna manana di birana ana malaisab ba bha			
3 ()	conditions and limitations: The reappropriations are subject to the			
30	provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.			
31	provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:			
31 32	provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation: State Building Construction Account—State \$4,267,000			
31	provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:			

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Main Street Improvement Grants (92000098)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.
9	Reappropriation:
10 11 12	Public Works Assistance Account—State
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE Brownfield Redevelopment Grants (92000100)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for redevelopment of the Bellingham waterfront.
21	Reappropriation:
22	Local Toxics Control Account—State \$1,194,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE Port and Export Related Infrastructure (92000102)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$13,603,000
33	Prior Biennia (Expenditures) \$19,547,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE Projects for Jobs and Economic Development (92000151)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.
8 9 10 11 12 13 14	Reappropriation:Public Facility Construction Loan RevolvingAccount—State
16 17 18 19 20	NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Youth and Families (92000227) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.
21 22 23 24 25	Reappropriation: State Building Construction Account—State \$12,695,000 Prior Biennia (Expenditures) \$6,982,000 Future Biennia (Projected Costs) \$0 TOTAL
26 27 28	NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Communities and Quality of Life (92000230)
29 30 31	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1078, chapter 19, Laws of 2013 2nd sp. sess.
32 33 34	Reappropriation: Environmental Legacy Stewardship Account—State \$395,000 State Building Construction Account—State \$23,372,000 Official Print - 25 1115.E AMS ENGR S3013.E

1	Subtotal Reappropriation \$23,767,000			
2	Prior Biennia (Expenditures)			
3	Future Biennia (Projected Costs)			
4	TOTAL			
5	NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE			
6	Building Communities Fund Grants (30000102)			
7	Reappropriation:			
8	State Building Construction Account—State \$1,534,000			
9	Prior Biennia (Expenditures)			
10	Future Biennia (Projected Costs)			
11	TOTAL			
12	NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE			
13	Grants to Improve Safety and Access at Fairs (92000245)			
14	Appropriation:			
15	State Building Construction Account—State \$3,000,000			
16	Prior Biennia (Expenditures)			
17	Future Biennia (Projected Costs)			
18	TOTAL\$3,000,000			
1.0	NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE			
19 20	Local Government Infrastructure Grants (92000246)			
21	The appropriations in this section are subject to the following			
22	conditions and limitations:			
23	(1) The department may not expend the appropriations in this			
24 25	section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount			
26	sufficient to complete the project or a distinct phase of the project			
27	that is useable to the public for the purpose intended by the			
28	legislature. This requirement does not apply to projects where a			
29	share of the appropriation is released for design costs only.			
30	(2) Prior to receiving funds, project recipients must demonstrate			
31	that the project site is under control for a minimum of ten years,			
32	either through ownership or a long-term lease. This requirement does			
33	not apply to appropriations for preconstruction activities or			
34	appropriations whose sole purpose is to purchase real property that			
35	does not include a construction or renovation component.			

- 1 (3) Projects funded in this section may be required to comply 2 with Washington's high performance building standards as required by 3 chapter 39.35D RCW.
- 4 (4) Project funds are available on a reimbursement basis only, 5 and shall not be advanced under any circumstances.
- 6 (5) Projects funded in this section must be held by the recipient 7 for a minimum of ten years and used for the same purpose or purposes 8 intended by the legislature as required in RCW 43.63A.125(6).
- 9 (6) Projects funded in this section, including those that are 10 owned and operated by nonprofit organizations, are generally required 11 to pay state prevailing wages.
- 12 (7) The appropriation is provided solely for the following list 13 of projects:

13	of projects:	
14	Basin 3 sewer rehabilitation	\$1,500,000
15	Bonney Lake SR 410 - 214th Ave E intersection	
16	improvements	\$5,200,000
17	Brewster reservoir replacement	\$1,500,000
18	Camas NW 6th Ave rehabilitation	\$1,900,000
19	City of Olympia - Percival landing renovation	\$1,000,000
20	City of Pateros water system	\$2,175,000
21	Cross Kirkland corridor trail connection 52nd St	\$1,069,000
22	Duvall SR 203 safety improvements & road reconstruction Coe	
23	Clemens creek	\$1,500,000
24	Grays Harbor navigation improvement project	\$4,500,000
25	Kahlotus highway sewer force main	\$2,500,000
26	Kelso Yew street reconstruction	\$1,410,000
27	Kennewick southridge area infrastructure development	\$4,000,000
28	Longview Washington way bridge replacement	\$1,380,000
29	Main street revitalization project	\$1,500,000
30	Marine terminal rail investments	\$1,000,000
31	Mason county Belfair wastewater system rate relief	\$1,500,000
32	Oak Harbor clean water facility	\$2,500,000
33	Okanogan emergency communications	. \$400,000
34	Othello SR 24 industrial area sewer system improvements	\$3,000,000
35	Port of Sunnyside demolish the Carnation building	. \$450,000
36	Quincy water reuse	\$2,000,000
37	Redmond downtown park	\$3,000,000
38	Redondo boardwalk repairs	\$2,000,000
39	Rockford wastewater treatment	\$1,200,000

1	Snoqualmie riverfront project, phase 1 \$1,520,000
2	South 228th street inter-urban trail connector \$500,000
3	Steilacoom sentinel way repairs
4	Sunland water district water metering \$325,000
5	Tulalip water pipeline, (final of 8 segments) \$1,000,000
6	Vancouver, Columbia waterfront project \$2,500,000
7	Waitsburg main street bridge replacement \$1,700,000
8	Walla Walla AMI water meter replacement \$3,000,000
9	Water reservoir and transmission main
10	Wayne golf course land preservation \$300,000
11	White River restoration project
12	WSU LID frontage - local and economic benefits \$500,000
13	Total
14	Appropriation:
15	State Building Construction Account—State \$61,329,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$61,329,000
1.0	NTV CDCDTON 4 1051
19	NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE
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20 Grant for Communities (92000283)

21 The appropriations in this section are subject to the following 22 conditions and limitations:

- (1) The department may not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only, 2 and shall not be advanced under any circumstances.

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- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriations for the Lake Chelan land use plan is provided for costs relating to conducting a facilitated community process regarding future land uses for agriculture, tourism, recreation, residential, commercial, and other uses around Lake Chelan. This appropriation requires that at least \$75,000 in additional funds be secured as matching funds for this purpose. The facilitated community process must include broad public and stakeholder participation.
- (8) \$1,500,000 of the appropriation in this section is provided solely for the Fairchild air force base protection and community empowerment project. Of that amount, \$1,300,000 is provided for the county's purchase of mobile home parks within accident potential zone II in order to reduce the density of residential uses within the accident potential zone. The county and city of jurisdiction over the property shall rezone the property and place additional limitations on the property so that future uses of the property are compatible with the United States' department of defense "joint land use study" of 2009. Any proceeds from the sale of land using this appropriation must be reapplied to Fairchild air force base protection. Additionally, the city of jurisdiction shall extend sewer and water service to the properties at its own expense. The remaining \$200,000 is provided for the purchase of land for the development of affordable housing. This land must be in relative close proximity to Fairchild air force base and outside of any accident potential zones.
- 33 (9) The appropriation is provided solely for the following list 34 of projects:
- 36 Bellevue downtown park inspiration playground and Sensory

- 39 Carnegie library improvements for the rapid recidivism

1	reduction program
2	Cavelero park - regional park facility/skateboard park \$500,000
3	CDM caregiving services: Clark county aging resource
4	center
5	Chambers creek regional park pier extension and moorage \$1,000,000
6	City of La Center parks & rec community center \$1,500,000
7	Classroom door barricade-nightlock
8	Corbin senior center elevator
9	Dekalb street pier
10	Dr. Sun Yat Sen memorial statue
11	Drug abuse and prevention center - Castle Rock \$96,000
12	Mukilteo tank farm clean-up
13	Edmonds senior & community center
14	Fairchild air force base protection and community
15	empowerment project
16	Federal Way PAC center
17	Algona senior center
18	Pacific community center
19	Filipino community of Seattle village (innovative learning
20	center)
21	Gilda club repairs
22	Gordon family YMCA
23	Granite Falls boys & girls
24	Historic renovation Maryhill museum \$1,047,000
25	Kent east hill YMCA
26	Lake Chelan land use plan
27	LeMay car museum ADA access improvements \$500,000
28	Lyman city park renovation
29	McAllister museum
30	Mercy housing and health center at Sand Point \$1,250,000
31	Meridian center for health \$2,500,000
32	Mountains to Sound Greenway Tiger mountain state forest
33	access improvements
34	Mukilteo boys & girls club
35	New Shoreline medical-dental clinic \$1,500,000
36	Nordic heritage museum
37	North Kitsap fishline food bank
38	Northwest native canoe center project \$250,000
39	Opera house ADA elevator
40	Orcas Island library expansion
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1	Perry technical school
2	Port of Centralia - Centralia station phase 2 \$500,000
3	Renovate senior center
4	Support, advocacy & resource center for victims of
5	violence
6	SE Seattle financial & economic opportunity center \$2,000,000
7	SeaTac international marketplace & transit-oriented
8	community
9	Spokane women's club
10	Stan & Joan Cross park
11	Stilly Valley youth project Arlington B&G club \$2,242,000
12	Sunset neighborhood park
13	The salvation army Clark county: Corps community center \$1,200,000
14	Twin bridges museum rehab Lyle Wa
15	Thurston county food bank phase 2
16	Tri-tech skills center core growth \$325,000
17	Vantage point senior apartments
18	Veteran shelter at surplus western state hospital
19	building
20	Washougal roof repair
21	Yakima SunDome
22	Yelm community center
23	Yelm senior center
24	Youth wellness campus gymnasium renovation \$1,000,000
25	Total
26	Appropriation:
27	State Building Construction Account—State \$50,719,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE
32	Community Behavioral Health Bed - Acute & Residential (92000344)
33	The appropriation in this section is subject to the following
34	conditions and limitations:
35	(1) The appropriation in this section is provided solely for the
36	department of commerce, in collaboration with the department of
37	social and health services, to issue grants to hospitals or other
38	entities to establish new community hospital inpatient psychiatric

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- 1 beds, free-standing evaluation and treatment facilities, enhanced
- 2 services facilities, triage facilities, or crisis stabilization
- 3 facilities with sixteen or fewer beds for the purpose of providing
- 4 short-term detention services through the publicly funded mental
- 5 health system. Funds may be used for construction and equipment costs
- 6 associated with establishment of the community hospital inpatient
- 7 psychiatric beds, free-standing evaluation and treatment facilities,
- 8 enhanced services facilities, triage facilities, or crisis
- 9 stabilization facilities. These funds may not be used for operating
- 10 costs associated with the treatment of patients using these services.
- 11 The department shall establish criteria and requirements for the
- 12 issuance of grants and priority must be given to those proposals to
- 13 establish new community hospital inpatient psychiatric beds or free-
- 14 standing evaluation and treatment facilities in areas of the state
- 15 with the greatest unmet need for acute mental health treatment
- 16 services. The criteria must include:
- 17 (a) Evidence that the application was developed in collaboration
- 18 with one or more regional support networks, as defined in RCW
- 19 71.24.025;
- 20 (b) Evidence that the applicant has assessed and would meet gaps
- 21 in geographical access to short-term detention services under chapter
- 22 71.05 RCW in their region;
- 23 (c) A commitment by applicants to serve persons who are publicly
- 24 funded and persons detained under the involuntary treatment act under
- 25 chapter 71.05 RCW;
- 26 (d) A commitment by the applicant to maintain the beds or
- 27 facility for at least a ten-year period;
- 28 (e) The date upon which structural modifications or construction
- 29 would begin and the anticipated date of completion of the project;
- 30 (f) A detailed estimate of the costs associated with opening the
- 31 beds; and
- 32 (g) The applicant's commitment to work with local courts and
- 33 prosecutors to ensure that prosecutors and courts in the area served
- 34 by the hospital or facility will be available to conduct involuntary
- 35 commitment hearings and proceedings under chapter 71.05 RCW.
- 36 (2) To accommodate the emergent need for inpatient psychiatric
- 37 services, the department of health and the department of commerce, in
- 38 collaboration with the department of social and health services shall
- 39 establish a concurrent and expedited process for the purpose of grant
- 40 applicants meeting any applicable regulatory requirements necessary

1 2 3 4	to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities. (3) \$18,000,000 is provided for the following list of projects:
5 6 7 8 9 10 11	Cascade mental health
12 13	Appropriation: State Building Construction Account—State \$30,000,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 1073. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
19	Reappropriation:
20	State Building Construction Account—State \$246,000
212223	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 1074. FOR THE OFFICE OF FINANCIAL MANAGEMENT Catastrophic Flood Relief (20084850)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) Up to \$26,800,000 of the appropriation is for advancing the
29	long-term strategy for the Chehalis basin projects to reduce flood
30	damage and restore aquatic species including a programmatic
31 32	environmental impact statement, data collection, engineering design
33	of future construction projects, feasibility analysis, and engagement of state agencies, tribes, and other parties.
34	(2) Up to \$23,200,000 of the appropriation is for construction of
35	local priority flood protection and habitat restoration projects.

- (3) Up to one percent of the appropriation provided in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.
- 9 Reappropriation:
- 10 State Building Construction Account—State. \$12,484,000
- 11 Appropriation:

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- 12 State Building Construction Account—State. \$50,000,000
- 13 Prior Biennia (Expenditures). \$25,203,000
- 14 Future Biennia (Projected Costs). \$120,000,000
- 15 TOTAL....\$207,687,000
- 16 NEW SECTION. Sec. 1075. FOR THE OFFICE OF FINANCIAL MANAGEMENT
- 17 Statewide Master Plan for Museums and Historical Societies 18 (30000044)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation is provided solely for developing a master plan for museums and research facilities to address the statewide need for providing storage, research, and display space for collections of art and artifacts, archaeological research materials, DNA tissue samples, tribal artifacts, and other related items of an historical nature.
- 27 (2) The office of financial management will identify the 28 following: (a) Types of space needed to store, research, and display 29 items and collections depending on types of items; (b) an inventory 30 of existing spaces that the state may utilize to fill storage, 31 research, and display needs; (c) recommendations regarding the highest and best use of the capital museum in Olympia; (d) 32 33 collections and other state assets that may be divested or transferred to more appropriate entities for storage, research, and 34 35 display; (e) database systems used or needed to inventory collections of items of an historical nature and the ability to display those 36 collections on the internet; and (f) other items related to the 37

1 storage, research, and display of collections of an historical 2 nature. (3) The office of the financial management or its contractor must 3 consult with the following agencies in developing the statewide 4 master plan for museums and research centers: (a) The Washington 5 state historical society; (b) state parks and recreation; (c) the 6 7 burke museum; (d) the eastern Washington state historical society; and (e) other entities as necessary. 8 9 (4) The office of financial management must present the statewide museum master plan to the house of representatives capital budget 10 11 committee and the senate ways and means committee by December 31, 12 2015. 13 Appropriation: 14 Enterprise Services Account—State. \$250,000 15 16 17 18 NEW SECTION. Sec. 1076. FOR THE OFFICE OF FINANCIAL MANAGEMENT Office of Financial Management Capital Budget Staff (30000045) 19 20 Appropriation: 21 State Building Construction Account—State. \$1,000,000 22 Prior Biennia (Expenditures).......... 23 24 NEW SECTION. Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT 25 Oversight of State Facilities (30000046) 26 27 Appropriation: 28 State Building Construction Account—State. \$2,080,000 29 30 Future Biennia (Projected Costs). \$8,320,000 31 32 NEW SECTION. Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT Construction Contingency Pool (90000300) 33

The appropriation in this section is subject to the following 1 2 conditions and limitations: The appropriation in this section is provided solely for construction projects that confront emergent and 3 4 unavoidable costs in excess of the construction contingency included 5 in the project appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal 6 committees before requesting contingency funds from the office of 7 financial management. Eligible agencies that may apply to the pool 8 9 include higher education institutions, the department of corrections, 10 the department of social and health services, the department of enterprise services, the criminal justice training commission, the 11 12 department of veterans affairs, and the department of 13 wildlife. Eligible construction projects are only projects that had cost reductions as kept on file with the office of financial 14 management. The office of financial management must notify the 15 16 legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee 17 as projects are approved for funding. 18

19 Appropriation:

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NEW SECTION. Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT Emergency Repairs (90000301)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session,

2	requesting emergency funds from the office of financial management.
3	The office of financial management must notify the legislative
4	evaluation and accountability program committee, the house capital
5	budget committee, and senate ways and means committee as emergency
6	projects are approved for funding.
7	Appropriation:
8	State Building Construction Account—State \$5,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT
13	Emergency Repair Pool for K-12 Public Schools (90000302)
14	The appropriation in this section is subject to the following
15	conditions and limitations: Emergency repair funding is provided
16	solely to address unexpected and imminent health and safety hazards
17	at K-12 public schools, including skill centers, that will impact the
18	day-to-day operations of the school facility. To be eligible for
19	funds from the emergency repair pool, an emergency declaration must
20	be signed by the school district board of directors and the
21	superintendent of public instruction, and submitted to the office of
22	financial management for consideration. The emergency declaration
23	must include a description of the imminent health and safety hazard,
24	the possible cause, the proposed scope of emergency repair work and
25	related cost estimate, and identification of local funding to be
26	applied to the project. Grants of emergency repair moneys must be
27	conditioned upon the written commitment and plan of the school
28 29	district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. The
30	office of financial management must notify the legislative evaluation
31	and accountability program committee, the house capital budget
32	committee, and the senate ways and means committee as emergency
33	projects are approved for funding.
34	Appropriation:
35	State Building Construction Account—State \$5,000,000
36	Prior Biennia (Expenditures)\$0
37	Future Biennia (Projected Costs)\$0
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1	TOTAL\$5,000,000
2	NEW SECTION. Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT
3	Chehalis River Basin Flood Relief Projects (91000398)
4	Reappropriation:
5	State Building Construction Account—State \$206,000
6 7	Prior Biennia (Expenditures)\$4,794,000
8	Future Biennia (Projected Costs)\$0 TOTAL\$5,000,000
9 10	NEW SECTION. Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT Construction Contingency Pool (91000428)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$1,875,000
16	Prior Biennia (Expenditures)\$0
17 18	Future Biennia (Projected Costs)\$0 TOTAL\$1,875,000
19	NEW SECTION. Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT
20	Culverts in Three State Agencies (92000004)
21	Reappropriation:
22	State Building Construction Account—State \$4,516,000
23	Prior Biennia (Expenditures)
24 25	Future Biennia (Projected Costs)\$0 TOTAL\$7,000,000
23	101ΑΠ
26	NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT
27	Two Capital Studies - Equipment Benchmarks & School Space Survey
28	(92000010)
29 30	The appropriation in this section is subject to the following conditions and limitations:
31	The appropriation is for the following capital budget studies:
32	(1) The office of financial management shall submit a higher
33	education capital project equipment cost study to the governor and

- 1 the appropriate legislative fiscal committees by December 1, 2015.
- 2 The study must include benchmarks for standard ranges of fixed and
- 3 nonfixed equipment expenditures in different types of facilities, an
- 4 examination of alternatives for financing equipment costs where the
- 5 equipment has a life expectancy that is less than the length of bond
- 6 financing. The alternative analysis must include a life-cycle cost
- 7 analysis of the competing alternatives to determine the most cost-
- 8 effective options to the state bond and general fund budget.
- 9 (2)(a) The office of financial management must submit a report to
- 10 the governor, the office of the superintendent of public instruction
- 11 and the appropriate committees of the legislature by September 1,
- 12 2016, regarding the space allocations in public schools. The report
- 13 must show the results of a survey of actual square footage in a
- 14 significant stratified sample of public schools.
- 15 (b) The survey must determine actual square footage devoted to:
- 16 (i) Classrooms including, but not limited to, labs, shops,
- 17 computer rooms, art, and music classrooms. For this purpose, a music
- 18 classroom is not a room designed to seat an audience;
- 19 (ii) Libraries;
- 20 (iii) Cafeteria and kitchen space;
- 21 (iv) Gymnasiums, locker rooms, and other indoor athletic
- 22 facilities;
- 23 (v) Auditoriums and other performing arts space;
- 24 (vi) Administrative offices, and space used primarily by staff;
- 25 and
- 26 (vii) Bathrooms, general circulation, mechanical rooms, and the
- 27 balance of the total facility square footage;
- 28 (b) The survey must sample a valid sample of:
- 29 (i) Elementary, middle, and high schools;
- 30 (ii) In urban, suburban, and rural communities;
- 31 (iii) In districts with low, average, and high property values;
- 32 and
- 33 (iv) Schools of various ages.
- 34 (3) The survey may access school mapping data if square footage
- 35 can accurately be determined.
- 36 (4) The survey results must be compared to data in the inventory
- 37 and condition of schools system maintained by the office of the
- 38 superintendent of public instruction. A report of significant
- 39 variance between the two sets of data must be included in the report
- 40 and the inventory and condition of schools must be corrected.

1	Appropriation:
2	State Building Construction Account—State \$750,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT
7	Appropriations to Public Works Account for Previously Authorized
8	Loans (92000011)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The appropriation in this section is
11 12	provided solely for expenditure into the public works assistance
13	account—state. The office of financial management will consult with the state treasurer's office to determine the timing of the
14	expenditures into the public works assistance account to return it to
15	a positive balance and accommodate authorized expenditures and
16	transfers from the account.
17	Appropriation:
18	State Building Construction Account—State \$140,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$140,000,000
22	NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE
23	SERVICES
24	East Plaza - Water Infiltration and Elevator Repairs (30000548)
25	Reappropriation:
26	State Building Construction Account—State \$500,000
27	Prior Biennia (Expenditures) \$2,603,000
28	Future Biennia (Projected Costs)
29	TOTAL\$3,103,000
30	NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE
31	SERVICES
32	NRB Garage Fire Suppression System Repairs (30000578)
33	Reappropriation:
34	State Building Construction Account—State \$500,000

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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Minor Works Preservation (30000635)
7 8 9 10	Reappropriation: State Building Construction Account—State \$1,477,000 Thurston County Capital Facilities Account—State \$501,000 Subtotal Reappropriation \$1,978,000
11 12 13	Prior Biennia (Expenditures)
14 15 16 17	NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719)
18 19 20 21 22	Appropriation: State Building Construction Account—State \$8,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,516,000 TOTAL
23 24 25	NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Highway License Building - Carpet Replacement (30000720)
26 27	Appropriation: Thurston County Capital Facilities Account—State \$1,774,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Minor Works Preservation (30000722)

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1	Appropriation:
2	Thurston County Capital Facilities Account—State \$379,000
3	State Building Construction Account—State \$6,979,000
4	Subtotal Appropriation \$7,358,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$19,000,000
7	TOTAL\$26,358,000
8	NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE
9	SERVICES
10	Old Capitol - Exterior and Interior Repairs (30000724)
11	Appropriation:
12	Thurston County Capital Facilities Account—State \$1,000,000
13	State Building Construction Account—State \$2,000,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$3,000,000
18	NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE
18 19	NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
19	SERVICES
19 20	SERVICES Modular Building - Critical Repairs and Upgrades (30000725)
19 20 21	SERVICES Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for
19 20 21 22	SERVICES Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building
19 20 21 22 23 24 25	SERVICES Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building deficiencies and recommended project specific improvements with cost estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other
19 20 21 22 23 24 25 26	SERVICES Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building deficiencies and recommended project specific improvements with cost estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other projects in the department of enterprise services' minor works
19 20 21 22 23 24 25	SERVICES Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building deficiencies and recommended project specific improvements with cost estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other
19 20 21 22 23 24 25 26	SERVICES Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building deficiencies and recommended project specific improvements with cost estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other projects in the department of enterprise services' minor works
19 20 21 22 23 24 25 26 27	Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building deficiencies and recommended project specific improvements with cost estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other projects in the department of enterprise services' minor works project list.
19 20 21 22 23 24 25 26 27	Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building deficiencies and recommended project specific improvements with cost estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other projects in the department of enterprise services' minor works project list. Appropriation:
19 20 21 22 23 24 25 26 27 28 29	SERVICES Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building deficiencies and recommended project specific improvements with cost estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other projects in the department of enterprise services' minor works project list. Appropriation: Thurston County Capital Facilities Account—State \$100,000
19 20 21 22 23 24 25 26 27 28 29	Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building deficiencies and recommended project specific improvements with cost estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other projects in the department of enterprise services' minor works project list. Appropriation: Thurston County Capital Facilities Account—State \$100,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31	Modular Building - Critical Repairs and Upgrades (30000725) The appropriation in this section is provided solely for development of a plan that identifies the existing building deficiencies and recommended project specific improvements with cost estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other projects in the department of enterprise services' minor works project list. Appropriation: Thurston County Capital Facilities Account—State \$100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0

1	Dolliver - Critical Building Repairs (30000726)
2	The appropriation in this section is provided solely for
3	development of a plan that identifies the existing building
4	deficiencies and recommended project specific improvements with cost
5	estimates to be completed as funding becomes available. Urgent
6	repairs to this building will be prioritized against the other
7	projects in the department of enterprise services' minor works
8	project list.
9	Appropriation:
10	Enterprise Services Account—State \$50,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	West Campus Historic Buildings Exterior Preservation (30000727)
17	Appropriation:
18	Thurston County Capital Facilities Account—State \$100,000
19	State Building Construction Account—State \$3,860,000
20	Subtotal Appropriation \$3,960,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$3,960,000
24 25	NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
26	Temple of Justice Building Systems Renewal and Upgrades
27	(30000729)
28 29	Appropriation: Thurston County Capital Facilities Account—State \$1,500,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$1,500,000
33	NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE
34	SERVICES

1	Capitol Campus Heating Systems Repairs - Phase 1 (30000730)
2	Appropriation:
3	State Building Construction Account—State \$2,727,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES
9	East Campus Chilled Water Loop (30000735)
10	Appropriation:
11	State Building Construction Account—State \$750,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$7,085,000
14	TOTAL\$7,835,000
15	NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE
16	SERVICES
17	Capitol Court Major Exterior and Building Systems Renewal
18	(30000738)
19	The appropriation in this section is provided solely for
20	development of a plan that identifies the existing building
21	deficiencies and recommended project specific improvements with cost
22	estimates to be completed as funding becomes available. Urgent
23	repairs to this building will be prioritized against the other
24	projects in the department of enterprise services' minor works
25	project list.
26	Appropriation:
27	Enterprise Services Account—State \$150,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$1,220,000
30	TOTAL
31	NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE
32	SERVICES
33	Capitol Lake Longterm Management Planning (30000740)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for the development of a conceptual plan for the future of Capitol Lake and the Deschutes Estuary that is designed to meet multiple objectives, including achieving broad community support and preliminary commitments from state and local funding sources to share costs. The appropriation must be used to develop a financially feasible conceptual plan, including general cost estimates, which incorporate, and achieve compromise between key features of the most widely discussed concepts.
 - (2) The plan must address these multiple objectives:
 - (a) Some improvement of estuary functions and fish habitat;
- (b) Retention of portions of the northern portion of the lake, in accordance with the historic features of the Capitol campus design;
- (c) Improvement of water quality of the lake sufficient to expand water-related recreation opportunities, which improvement strategies shall take into account information gathered to date through the department of ecology's Deschutes river TMDL study, storm water runoff from Interstate 5 and State Route No. 101, and from Olympia and Tumwater and Thurston county sources;
- (d) A conceptual plan for shared financing of the plan between state and local agencies, based on both benefits received and liabilities contributed, potentially using the state's lake management district legislation as a model, together with an assessment of whether federal funds might be available; and
 - (e) A conceptual plan for shared governance.
- 28 (3) Public input must be sought as the plan is developed.
- 29 (4) The plan must be submitted to the state capitol committee and appropriate committees of the legislature by November 1, 2017.
- 31 Appropriation:

32	Enterprise Services Account—State \$250,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

36 <u>NEW SECTION.</u> Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE

SERVICES

Engineering and Architectural Services: Staffing (30000762)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450.
- (2) The service charge is increased from 2.15 percent to 2.27 percent of total project costs to reduce the number of projects assigned to each manager. The intended results of the increased fee are improved accountability, reduced project delays, and reduced the number and cost of change orders. At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance improvements resulting from the increased management fee, including the following:
- (a) The number of projects managed by each manager compared to previous biennia;
- (b) Projects that were not completed on schedule and the reasons for delays; and
- (c) The number and cost of the change orders and the reason for each change order.
 - (3) If the director of the department of enterprise services, in consultation with the office of financial management, determines that it is in the best interest of the state for the former northern state hospital property to be annexed by the city of Sedro-Woolley, the architect and engineering staff must prepare the appropriate documents to support such an annexation. The legislature confirms that the director has such authority under chapter 35A.14 RCW.
 - (4) From within the amount provided in the appropriation, the department must consult with one or more architectural firms with extensive experience with projects involving the renovation and reuse of historic buildings to develop conceptual options for the reuse and renovation of the general administration building. The department must submit a brief report on those conceptual options by December 1, 2015.
- 34 Appropriation:

1	NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Campus Steam System and Chiller Upgrades (91000014)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations are subject to the
6	provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.
7	Reappropriation:
8	Thurston County Capital Facilities Account—State \$1,074,000
9	State Building Construction Account—State \$1,802,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$1,121,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	Archives Building and Capitol Court HVAC Upgrades (91000015)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	State Building Construction Account—State \$70,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE
26	SERVICES
27	Update Predesign for Newhouse Replacement (92000009)
28	Appropriation:
29	State Building Construction Account—State \$75,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE
34	SERVICES

1 2	Feasibility Study for Restoring Skylights in Legislative Building (92000010)
3 4 5	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a study to determine the feasibility and
6	requirements of replacing the materials covering the original
7	skylight openings that are located above the house of representatives
8 9	and senate chambers in the legislative building with safety glass to allow as much natural light as possible into the chambers as
10	allow as much natural light as possible into the chambers as originally intended. The study must determine the cost, including the
11	relocation of existing equipment; the impact upon the sound, HVAC
12	system(s) and light levels within each chamber; any other
13	requirements needed to replace the materials with safety glass; and
14	an estimated schedule needed for the work. The replacement glass must
15	be of a quality that will provide for a reasonable assurance of
16	safety in the event of an earthquake.
17	Appropriation:
18	State Building Construction Account—State \$125,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$125,000
22	NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE
23	
	SERVICES
24	SERVICES Capitol Campus Utility Renewal Plan (92000012)
24 25	
	Capitol Campus Utility Renewal Plan (92000012)
25	Capitol Campus Utility Renewal Plan (92000012) The appropriation in this section is subject to the following
25 26	Capitol Campus Utility Renewal Plan (92000012) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
25 26 27	Capitol Campus Utility Renewal Plan (92000012) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for assessing the current condition of underground utilities on the
25 26 27 28	Capitol Campus Utility Renewal Plan (92000012) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for assessing the current condition of underground utilities on the Capitol campus and developing a plan of renewal that stages the work
25 26 27 28 29 30 31	Capitol Campus Utility Renewal Plan (92000012) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for assessing the current condition of underground utilities on the Capitol campus and developing a plan of renewal that stages the work so that the systems and segments at highest risk of failure are replaced or repaired in a sequence of work that is the most cost effective. The plan must be submitted to the appropriate committees
25 26 27 28 29 30	Capitol Campus Utility Renewal Plan (92000012) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for assessing the current condition of underground utilities on the Capitol campus and developing a plan of renewal that stages the work so that the systems and segments at highest risk of failure are replaced or repaired in a sequence of work that is the most cost
25 26 27 28 29 30 31	Capitol Campus Utility Renewal Plan (92000012) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for assessing the current condition of underground utilities on the Capitol campus and developing a plan of renewal that stages the work so that the systems and segments at highest risk of failure are replaced or repaired in a sequence of work that is the most cost effective. The plan must be submitted to the appropriate committees
25 26 27 28 29 30 31 32	Capitol Campus Utility Renewal Plan (92000012) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for assessing the current condition of underground utilities on the Capitol campus and developing a plan of renewal that stages the work so that the systems and segments at highest risk of failure are replaced or repaired in a sequence of work that is the most cost effective. The plan must be submitted to the appropriate committees of the legislature by October 1, 2016.
25 26 27 28 29 30 31 32	Capitol Campus Utility Renewal Plan (92000012) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for assessing the current condition of underground utilities on the Capitol campus and developing a plan of renewal that stages the work so that the systems and segments at highest risk of failure are replaced or repaired in a sequence of work that is the most cost effective. The plan must be submitted to the appropriate committees of the legislature by October 1, 2016. Appropriation:

37

1	NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Capital Furnishings Preservation Committee Projects (92000013)
4	Appropriation:
5	State Building Construction Account—State\$68,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$68,000
9	NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Expansion of Legislative Gift Center (92000014)
12	The appropriation in this section is provided solely for building
13	modifications and space improvements required for the purpose of
14	expanding the retail space allocated to the legislative gift center
15	created in chapter 44.73 RCW in the legislative building. The
16	department of enterprise services, the office of legislative support
17	services and the senate shall cooperate to accomplish this expansion
18	within the existing space allocations, up to and including the use of
19	all or part of room 112, on the first floor of the legislative
20	building no later than October 30, 2015.
21	Appropriation:
22	State Building Construction Account—State \$150,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 1109. FOR THE MILITARY DEPARTMENT
27	Pierce County Readiness Center (30000593)
28	Reappropriation:
29	Military Department Capital Account—State \$2,758,000
30	State Building Construction Account—State \$3,269,000
31	General Fund—Federal
32	Subtotal Reappropriation \$30,903,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

1 2	NEW SECTION. Sec. 1110. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594)
3	Reappropriation:
4	State Building Construction Account—State \$2,750,000
5	Appropriation:
6	State Building Construction Account—State \$7,883,000
7	General Fund—Federal
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$44,890,000
12	NEW SECTION. Sec. 1111. FOR THE MILITARY DEPARTMENT
13	Washington Youth Academy Platoon Dormitory (30000599)
14	Appropriation:
15	State Building Construction Account—State \$3,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$3,000,000
19	NEW SECTION. Sec. 1112. FOR THE MILITARY DEPARTMENT
20	Minor Works Preservation - 2013-2015 Biennium (30000602)
21	Reappropriation:
22	State Building Construction Account—State \$307,000
23	General Fund—Federal
24	Subtotal Reappropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$2,500,000
27	TOTAL\$7,726,000
28	NEW SECTION. Sec. 1113. FOR THE MILITARY DEPARTMENT
29	Minor Works Program - 2013-2015 Biennium (30000605)
30	Reappropriation:
31	General Fund—Federal\$8,893,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
55	rucule bleimia (Plojected Costs)

1	TOTAL\$12,925,000
2	NEW SECTION. Sec. 1114. FOR THE MILITARY DEPARTMENT Minor Works Preservation - 2015-2017 Biennium (30000702)
4	Appropriation:
5	State Building Construction Account—State \$5,110,000
6	General Fund—Federal
7	Subtotal Appropriation \$12,598,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT
12	Minor Works Program - 2015-2017 Biennium (30000744)
13	Appropriation:
14	State Building Construction Account—State \$5,663,000
15	General Fund—Federal
16	Subtotal Appropriation \$21,616,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$21,616,000
20	NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT
21	Montesano Readiness Center Roof Replacement and Tenant
22	Improvements (30000805)
23	Appropriation:
24	General Fund—Federal
25	State Building Construction Account—State \$3,750,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
31	HISTORIC PRESERVATION
32	Historic Courthouse Preservation Grants (92000001)
33	Reappropriation:

1	State Building Construction Account—State \$1,696,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 1118. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
6	HISTORIC PRESERVATION
7	Heritage Barn Preservation Program (92000002)
8	Reappropriation:
9	State Building Construction Account—State \$256,000
10	Prior Biennia (Expenditures) \$244,000
11	Future Biennia (Projected Costs)
12	TOTAL
	10111 <u>2</u>
13	NEW SECTION. Sec. 1119. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
14	HISTORIC PRESERVATION
15	Heritage Barn Preservation Program (30000009)
16	Appropriation:
17	State Building Construction Account—State \$450,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
20	ТОТАЦ
21	NEW SECTION. Sec. 1120. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
22	HISTORIC PRESERVATION
23	Historic County Courthouse Grants Program (30000010)
24	Appropriation:
25	State Building Construction Account—State \$3,597,000
26	Prior Biennia (Expenditures)
20 27	
	Future Biennia (Projected Costs)
28	TOTAL\$3,597,000
29	NEW SECTION. Sec. 1121. FOR THE CRIMINAL JUSTICE TRAINING
30	COMMISSION
31	Omnibus Minor Works (30000017)
32	Appropriation:
33	State Building Construction Account—State \$456,000
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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$456,000
	(End of part)

1 PART 2 2 HUMAN SERVICES

	HOIMIN DERVICED
3	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Naselle Youth Camp-Three Cottages: Renovation (20081222)
6	Reappropriation:
7	State Building Construction Account—State \$1,703,000
8	Prior Biennia (Expenditures) \$197,000
9	Future Biennia (Projected Costs)
10	TOTAL\$1,900,000
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital New Kitchen and Commissary Building
14	(20081319)
15	The appropriation in this section is subject to the following
16	conditions and limitations: The appropriation is provided solely for
17	construction of the new kitchen, pharmacy, medical supply and
18	commissary building at western state hospital, and for necessary
19	modification at the special commitment center to achieve efficiencies
20	in the cost of preparing and providing meals to state hospital
21	patients and residents of the special commitment center. Cost savings
22	must reach at least two million per year once the new facility if
23	functional.
24	Appropriation:
25	State Building Construction Account—State \$29,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$29,828,000
29	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Medical Lake Campus-Laundry Building: New Construction (20082371)
32	Appropriation:
33	State Building Construction Account—State \$150,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
5	Fircrest School Backup Power and Electrical Feeders (30000415)
6 7 8 9	The appropriation in this section is provided solely for electrical service rehabilitation and improvements on campus. The department of social and health services will also coordinate with the department of health to install a new and separate electrical service for the public health laboratory.
11	Appropriation:
12	State Building Construction Account—State \$5,200,000
13 14 15	Prior Biennia (Expenditures)
16	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	SERVICES Minor Works Program Projects: Statewide (30001859)
19	Appropriation:
20	State Building Construction Account—State\$905,000
21 22 23	Prior Biennia (Expenditures)
24	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25 26	SERVICES Minor Works Preservation Projects: Statewide (30002235)
27	Reappropriation:
28	State Building Construction Account—State \$4,000,000
29 30	Appropriation: State Building Construction Account—State \$10,645,000
31 32 33	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
5	Appropriation:
6	State Building Construction Account—State \$1,300,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$20,250,000
9	TOTAL
10	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12 13	Child Study and Treatment Center-Orcas: Acute Treatment Addition (30002733)
14 15	Appropriation: State Building Construction Account—State \$1,100,000
16 17	Prior Biennia (Expenditures)
18	TOTAL
19 20	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
21	Western State Hospital-South Hall: Building Systems Replacement
22	(30002735)
23	Appropriation:
24	State Building Construction Account—State \$4,450,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$4,450,000
28	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Fircrest School: Campus Master Plan (30002738)
31	Appropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State\$100,000
34	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Westlake: Nurse Call System (30002739)
6	Appropriation:
7	State Building Construction Account—State \$1,200,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13 14	Rainier School: Campus Master Plan and Forest Management Plan (30002740)
15	Appropriation:
16	Charitable, Educational, Penal, and Reformatory
17	Institutions Account—State \$200,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
23 24	Yakima Valley School-Main Building: Roofing Replacement (30002742)
25	Appropriation:
26	State Building Construction Account—State \$1,500,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
32	Juvenile Rehab: New Acute Mental Health Beds (92000013)
33	Appropriation:

1	State Building Construction Account—State \$5,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Western State Hospital-Forensic Services: Two Wards Addition
8	(30002765)
9	Appropriation:
10	State Building Construction Account—State \$1,800,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$20,700,000
13	TOTAL
14	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Western State Hospital-East Campus: Psychiatric Intensive Care
17	Unit and Competency Restoration (30002773)
18	Appropriation:
19	State Building Construction Account—State \$2,200,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$2,200,000
23	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Eastern State Hospital-Water System: Improvements (30003215)
26	Appropriation:
27	State Building Construction Account—State \$2,115,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$2,115,000
31	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Yakima Valley School: Center for Excellence (30003236)

1 2	Appropriation: Charitable, Educational, Penal, and Reformatory
3	Institutions Account—State \$200,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9 10	Western State Hospital-South Hall: Wards Preservation and Renewal (30003240)
11	Appropriation:
12	State Building Construction Account—State \$1,350,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$1,350,000
16	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
17 18 19	SERVICES Western State Hospital-East Campus: Wards Preservation and Renewal (30003241)
18	Western State Hospital-East Campus: Wards Preservation and
18 19	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241)
18 19 20	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation:
18 19 20 21	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000
18 19 20 21 22	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,600,000
18 19 20 21 22 23 24	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,600,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-East Campus: Building Systems Replacement (30003244)
18 19 20 21 22 23 24 25 26 27 28 29	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

1 2	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Eastern State Hospital and Western State Hospital-All Wards: Patient Safety Improvements (91000019)
5 6 7	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
8 9 10	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$2,569,000
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES ESH-15 Bed Addition for SB 5889 (92000016)
17 18 19 20	Appropriation: State Building Construction Account—State \$1,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
212223	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF HEALTH Newborn Screening Wing Addition (30000301)
2425262728	Appropriation: State Building Construction Account—State \$3,049,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
29 30 31	<pre>NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF HEALTH Newborn Screening Lab Conversion (30000302) Appropriation: State Building Construction Account—State \$1,141,000</pre>
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF HEALTH Minor Works - Program (30000315)
5	Appropriation:
6	State Building Construction Account—State \$322,000
7 8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF HEALTH
11	Drinking Water Assistance Program (30000323)
12	Reappropriation:
13	Drinking Water Assistance Account—Federal \$23,225,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH
18	Minor Works - Facility Preservation (30000328)
19	Appropriation:
20	State Building Construction Account—State \$277,000
21	Prior Biennia (Expenditures)
22	
	Future Biennia (Projected Costs)
23	Future Biennia (Projected Costs)
	TOTAL\$277,000
232425	
24	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334)
24 25	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH
24 25 26	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334) Appropriation:
24 25 26 27	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334) Appropriation: Drinking Water Assistance Repayment Account—State \$6,000,000
24 25 26 27 28	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334) Appropriation: Drinking Water Assistance Repayment Account—State \$6,000,000 Prior Biennia (Expenditures) \$0
24 25 26 27 28 29 30	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334) Appropriation: Drinking Water Assistance Repayment Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$24,000,000 TOTAL \$30,000,000
24 25 26 27 28 29	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334) Appropriation: Drinking Water Assistance Repayment Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$24,000,000

1	Appropriation:
2	Drinking Water Assistance Account—Federal \$32,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$128,000,000
5	TOTAL\$160,000,000
6	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF HEALTH
7	Safe Reliable Drinking Water Grants (92000002)
8	Reappropriation:
9	State Building Construction Account—State \$1,428,000
10	Prior Biennia (Expenditures) \$10,210,000
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14	Walla Walla Nursing Facility (20082008)
15	Reappropriation:
16	State Building Construction Account—State \$14,357,000
17	General Fund—Federal
18	Subtotal Reappropriation \$38,357,000
19	Prior Biennia (Expenditures) \$2,568,000
20	Future Biennia (Projected Costs)
21	TOTAL\$40,925,000
22	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS
23	Minor Works Facilities Preservation (30000094)
24	Reappropriation:
25	State Building Construction Account—State \$675,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$1,313,000
29	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	Washington Veterans Home: Buildings 6 and 7 Demolition and
31	Grounds Improvement (30000002)
32	Appropriation:

1	State Building Construction Account—State \$2,600,000
2	
3	Prior Biennia (Expenditures)
4	TOTAL
-	1011
5	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF VETERANS AFFAIRS
6	Feasibility Study/Predesign for Western State Hospital Skilled
7	Nursing Replacement (30000090)
8	Appropriation:
9	Charitable, Educational, Penal, and Reformatory
10	Institutions Account—State \$125,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF VETERANS AFFAIRS
15	Minor Works Facilities Preservation (30000174)
16	Appropriation:
17	State Building Construction Account—State \$3,095,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$9,690,000
20	TOTAL
21	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF VETERANS AFFAIRS
22	Minor Works Program (30000131)
23	Appropriation:
24	State Building Construction Account—State \$945,000
25	
25 26	Prior Biennia (Expenditures)
27	TOTAL
21	1011
28	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS
29	South Central Washington State Veterans Cemetery Feasibility
30	(30000151)
31	Appropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State \$100,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS Eastern Washington Cemetery Upgrade (30000152)
6	Appropriation:
7	State Building Construction Account—State \$270,000
8 9	General Fund—Federal
10 11	Prior Biennia (Expenditures)
12	TOTAL\$2,692,000
13 14	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: Close Sewer Lagoon (20082022)
15	Reappropriation:
16	State Building Construction Account—State \$214,000
17	Prior Biennia (Expenditures) \$1,177,000
18	Future Biennia (Projected Costs)
19	TOTAL\$1,391,000
20	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS
21	Washington Corrections Center: Transformers and Switches
22	(30000143)
23	Appropriation:
24	State Building Construction Account—State \$150,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$12,699,000
27	TOTAL
28	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS
29	Washington Corrections Center: Roof and Equipment Replacement
30	(30000195)
31	Appropriation:
32	State Building Construction Account—State \$5,300,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS Clallam Bay Corrections Center: MSC and Rec Building Roofs (30000548)
7	Appropriation: State Building Construction Account—State \$1,808,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	<u>NEW SECTION.</u> Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: WSR Replace Fire Alarm System (30000724)
15 16	Reappropriation: State Building Construction Account—State \$2,001,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	<u>NEW SECTION.</u> Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS Airway Heights Corrections Center: Replace Fire Alarm System (30000725)
23 24	Reappropriation: State Building Construction Account—State \$1,950,000
25 26 27	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS Airway Heights Corrections Center: Security Electronics Renovations (30000726)
31 32	Reappropriation: State Building Construction Account—State \$3,830,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center for Women: Replace Fire Alarm System (30000727)
7	Reappropriation:
8	State Building Construction Account—State \$950,000
9	Prior Biennia (Expenditures) \$1,619,000
10 11	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS
13	Monroe Correctional Complex: TRU Support Building Repair Fire
14	Detection System (30000733)
15	Reappropriation:
16	State Building Construction Account—State \$250,000
17	Prior Biennia (Expenditures) \$808,000
18 19	Future Biennia (Projected Costs)\$0 TOTAL\$1,058,000
20	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS
21	Washington Corrections Center: Security Video System (30000791)
22	Reappropriation:
23	State Building Construction Account—State \$4,363,000
24	Prior Biennia (Expenditures) \$2,609,000
25	Future Biennia (Projected Costs)
26	TOTAL\$6,972,000
27 28	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: WSR Security Video System (30000795)
29	Reappropriation:
30	State Building Construction Account—State \$3,843,000
31	Prior Biennia (Expenditures) \$1,390,000
32	Future Biennia (Projected Costs)

1	TOTAL\$5,233,000
2	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS Statewide Minor Works - Preservation Projects (30000734)
4	Reappropriation:
5	State Building Construction Account—State \$1,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS
10	Clallam Bay Corrections Center: Security Video System (30000800)
11	Appropriation:
12	State Building Construction Account—State \$5,700,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$5,700,000
16	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS
17	Monroe Correctional Complex: TRU Security Video System (30000801)
18	Reappropriation:
19	State Building Construction Account—State \$2,908,000
20	Prior Biennia (Expenditures) \$968,000
21	Future Biennia (Projected Costs)
22	TOTAL\$3,876,000
23	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS
24	Washington Corrections Center for Women: Security Video System
25	(30000802)
26	Reappropriation:
27	State Building Construction Account—State \$2,150,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$3,421,000
31	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS
32	Monroe Correctional Complex: SOU IMU Security Video (30000803)
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1	Reappropriation:
2	State Building Construction Account—State \$1,806,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$2,640,000
6	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS
7	Washington State Penitentiary: Education Building Roof (30000820)
8	Appropriation:
9	State Building Construction Account—State \$1,525,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$1,525,000
13	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
14	Airway Heights Corrections Center: Security Video System
15	(30000838)
16	Appropriation:
17	State Building Construction Account—State \$8,300,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS
22	Monroe Correctional Complex: MSU Bathroom Renovation (30000975)
23	Appropriation:
24	State Building Construction Account—State \$1,720,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$1,720,000
28	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
29	Statewide: Minor Works - Programmatic Projects (30001004)
30	Appropriation:
31	State Building Construction Account—State \$640,000
32	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS Statewide: Minor Works - Preservation Projects (30001013)
5	Appropriation:
6	State Building Construction Account—State \$11,396,000
7 8 9	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$65,095,000 TOTAL. \$76,491,000
10	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS
11 12	Monroe Correctional Complex: MSU Heat Exchanger Replacement (30001074)
13	Appropriation:
14	State Building Construction Account—State \$2,342,000
15 16 17	Prior Biennia (Expenditures)
18 19 20	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS Clallam Bay Corrections Center: Access Road Culvert Replacement and Road Resurfacing (30001078)
21	Appropriation:
22	State Building Construction Account—State \$4,500,000
232425	Prior Biennia (Expenditures)
26	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS
27	Washington State Penitentiary: Program and Support Building
28	(30001101)
29	Appropriation:
30	State Building Construction Account—State \$1,900,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL
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(End of part)

1	PART 3
2	NATURAL RESOURCES
3 4	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account (Water
7	Supply Facilities)—State\$345,000
8	Prior Biennia (Expenditures) \$20,205,000
9	Future Biennia (Projected Costs)
10	TOTAL\$20,550,000
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	Reappropriation:
14	Site Closure Account—State \$10,917,000
15	Appropriation:
16	Site Closure Account—State
17	Prior Biennia (Expenditures)\$4,516,000
18 19	Future Biennia (Projected Costs)\$0 TOTAL\$19,108,000
20	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
21	Twin Lake Aquifer Recharge Project (20042951)
22	Reappropriation:
23	State Building Construction Account—State \$156,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$750,000
27	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
28	Water Supply Facilities (20044006)
29	Reappropriation:
30	State and Local Improvements Revolving Account (Water
31	Supply Facilities)—State\$50,000
32	Prior Biennia (Expenditures) \$13,468,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)
5	Reappropriation:
6	State Building Construction Account—State \$421,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
11	Watershed Plan Implementation and Flow Achievement (20062003)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions in section 136, chapter 371, Laws of 2006.
15	Reappropriation:
16	State Building Construction Account—State \$317,000
17	Prior Biennia (Expenditures) \$12,483,000
18	Future Biennia (Projected Costs)
19	TOTAL\$12,800,000
20	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
21	Columbia River Basin Water Supply Development Program (20062950)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
25	Reappropriation:
26	Columbia River Basin Taxable Bond Water Supply
27	Development Account—State \$1,770,000
28	Columbia River Basin Water Supply Development Account—
29 30	State\$6,075,000 Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$83,655,000
32 33	Future Biennia (Projected Costs)\$0 TOTAL
55	1011111

1 2	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
3	Reappropriation:
4	State Building Construction Account—State \$161,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$450,000
8	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
9	Remedial Action Grants (20084008)
10	Reappropriation:
11	State Building Construction Account—State \$11,754,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$92,875,000
15	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
16	Centennial Clean Water Program (20084010)
17	Reappropriation:
18	Water Quality Capital Account—State \$43,000
19	State Toxics Control Account—State
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$66,036,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
25	Water Pollution Control Loan Program (20084011)
26	Reappropriation:
27	Water Pollution Control Revolving Account—State \$14,581,000
28	Prior Biennia (Expenditures) \$125,419,000
29	Future Biennia (Projected Costs)
30	TOTAL\$140,000,000
31	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
32	Yakima River Basin Water Storage Feasibility Study (20084026)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3035, chapter 497, Laws of 2009.
4	Reappropriation:
5	State Building Construction Account—State \$82,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$5,250,000
9	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
10	Watershed Plan Implementation and Flow Achievement (20084029)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions in section 3054, chapter 520, Laws of 2007.
14	Reappropriation:
15	State Building Construction Account—State \$1,456,000
16	Prior Biennia (Expenditures) \$12,544,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
19 20	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007)
20	Water Pollution Control Revolving Fund Program (30000007)
20212223	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
2021222324	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
202122232425	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
20212223242526	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
20 21 22 23 24 25 26 27	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
20212223242526	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
20 21 22 23 24 25 26 27	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
20 21 22 23 24 25 26 27 28	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
20 21 22 23 24 25 26 27 28	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
20 21 22 23 24 25 26 27 28	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus
20 21 22 23 24 25 26 27 28 29 30 31	Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal Stimulus

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000028)
5 6	Reappropriation: State Building Construction Account—State
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY Kittitas Groundwater Study (30000029)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.
15 16 17	Reappropriation: State and Local Improvements Revolving Account (Water Supply Facilities)—State
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000039)
23 24 25	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
26272829	Reappropriation: State Building Construction Account—State \$1,327,000 Local Toxics Control Account—State \$9,165,000 Subtotal Reappropriation \$10,492,000
30 31 32	Prior Biennia (Expenditures)
33	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

1	Water Pollution Control Revolving Fund Program (30000142)
2	Reappropriation:
3	Water Pollution Control Revolving Account—Federal \$1,792,000
4	Water Pollution Control Revolving Account—State \$21,050,000
5	Subtotal Reappropriation \$22,842,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$37,000,000
9	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
10	Clean Up Toxics Sites - Puget Sound (30000144)
11	The reappropriations in this section are subject to the following
12	conditions and limitations: The reappropriations are subject to the
13	provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
14	Reappropriation:
15	Cleanup Settlement Account—State
16 17	State Toxics Control Account—State \$3,666,000 Subtotal Reappropriation \$5,625,000
- /	babectal Reappropriation
10	Drior Bionnia (Expandituras) \$25 572 000
18 19	Prior Biennia (Expenditures)
18 19 20	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
19 20	Future Biennia (Projected Costs)
19 20 21	Future Biennia (Projected Costs)
19 20 21 22	Future Biennia (Projected Costs)
19 20 21 22 23	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	Future Biennia (Projected Costs)
19 20 21 22 23 24 25	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs). \$0 TOTAL. \$41,198,000 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY Settlement Funding to Clean Up Toxic Sites (30000145) Reappropriation: Cleanup Settlement Account—State. \$185,000 Prior Biennia (Expenditures). \$8,315,000 Future Biennia (Projected Costs). \$9 TOTAL. \$8,500,000 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000208) The reappropriation in this section is subject to the following

Prior Biennia (Expenditures)	1	State Toxics Control Account—State \$12,341,000
4 TOTAL \$34,100,000 5 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY 6 Water Pollution Control Revolving Fund Program (30000209) 7 Reappropriation: \$51,095,000 8 Water Pollution Control Revolving Account—Federal \$51,095,000 9 Water Pollution Control Revolving Account—State \$85,631,000 10 Subtotal Reappropriation \$136,726,000 11 Prior Biennia (Expenditures) \$55,418,000 12 Future Biennia (Projected Costs) \$0 13 TOTAL \$192,144,000 14 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 15 Watershed Plan Implementation and Flow Achievement (30000213) 16 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 lst sp. sess. 19 Reappropriation: \$2,254,000 21 Prior Biennia (Expenditures) \$5,746,000 22 Future Biennia (Projected Costs) \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEP	2	Prior Biennia (Expenditures) \$21,759,000
NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY	3	Future Biennia (Projected Costs)
Reappropriation:	4	TOTAL\$34,100,000
Reappropriation: Water Pollution Control Revolving Account—Federal. \$51,095,000	5	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
8 Water Pollution Control Revolving Account—Federal. \$51,095,000 9 Water Pollution Control Revolving Account—State. \$85,631,000 10 Subtotal Reappropriation. \$136,726,000 11 Prior Biennia (Expenditures). \$55,418,000 12 Future Biennia (Projected Costs). \$0 13 TOTAL. \$192,144,000 14 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 15 Watershed Plan Implementation and Flow Achievement (30000213) 16 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. 19 Reappropriation: 20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grant Program (30000216) 26 Reappropriation: \$31,618,000 27 Local Toxics Control Account—State.	6	Water Pollution Control Revolving Fund Program (30000209)
9 Water Pollution Control Revolving Account—State. \$85,631,000 10 Subtotal Reappropriation. \$136,726,000 11 Prior Biennia (Expenditures). \$55,418,000 12 Future Biennia (Projected Costs). \$0 13 TOTAL. \$192,144,000 14 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 15 Watershed Plan Implementation and Flow Achievement (30000213) 16 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. 19 Reappropriation: \$2,254,000 20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grant Program (30000216) 26 Reappropriation: \$31,618,000 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Expenditures).	7	Reappropriation:
Subtotal Reappropriation	8	Water Pollution Control Revolving Account—Federal \$51,095,000
Prior Biennia (Expenditures)	9	Water Pollution Control Revolving Account—State \$85,631,000
12 Future Biennia (Projected Costs). \$0 13 TOTAL. \$192,144,000 14 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 15 Watershed Plan Implementation and Flow Achievement (30000213) 16 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 lst sp. sess. 19 Reappropriation: 20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grant Program (30000216) 26 Reappropriation: \$32,216,000 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Expenditures). \$31,618,000 29 Future Biennia (Projected Costs). \$0 30 TOTAL. \$63,834,000	10	Subtotal Reappropriation \$136,726,000
NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State. \$2,254,000 Prior Biennia (Expenditures). \$5,746,000 Future Biennia (Projected Costs). \$5,746,000 MEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State. \$32,216,000 Prior Biennia (Expenditures). \$31,618,000 Future Biennia (Projected Costs). \$0 TOTAL. \$63,834,000	11	Prior Biennia (Expenditures) \$55,418,000
NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 lst sp. sess. Reappropriation: State Building Construction Account—State. \$2,254,000 Prior Biennia (Expenditures). \$5,746,000 Future Biennia (Projected Costs). \$8,000,000 MEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State. \$32,216,000 Prior Biennia (Expenditures). \$31,618,000 Future Biennia (Projected Costs). \$30 TOTAL. \$63,834,000	12	Future Biennia (Projected Costs)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State. \$2,254,000 Prior Biennia (Expenditures). \$5,746,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000 MEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State. \$32,216,000 Prior Biennia (Expenditures). \$31,618,000 Future Biennia (Projected Costs). \$31,618,000 TOTAL. \$63,834,000	13	TOTAL
17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. 19 Reappropriation: 20 State Building Construction Account—State \$2,254,000 21 Prior Biennia (Expenditures) \$0 22 Future Biennia (Projected Costs) \$0 23 TOTAL		
17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. 19 Reappropriation: 20 State Building Construction Account—State \$2,254,000 21 Prior Biennia (Expenditures) \$0 22 Future Biennia (Projected Costs) \$0 23 TOTAL	16	The reappropriation in this section is subject to the following
19 Reappropriation: 20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grant Program (30000216) 26 Reappropriation: 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Expenditures). \$31,618,000 29 Future Biennia (Projected Costs). \$0 30 TOTAL. \$63,834,000 31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY	17	
State Building Construction Account—State	18	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$0 23 TOTAL. \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grant Program (30000216) 26 Reappropriation: 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Expenditures). \$31,618,000 29 Future Biennia (Projected Costs). \$0 30 TOTAL. \$63,834,000 31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY	19	Reappropriation:
Future Biennia (Projected Costs)	20	State Building Construction Account—State \$2,254,000
TOTAL	21	Prior Biennia (Expenditures)
NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State \$32,216,000 Prior Biennia (Expenditures)	22	Future Biennia (Projected Costs)
Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State \$32,216,000 Prior Biennia (Expenditures) \$31,618,000 Future Biennia (Projected Costs) \$0 TOTAL	23	TOTAL
Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State \$32,216,000 Prior Biennia (Expenditures) \$31,618,000 Future Biennia (Projected Costs) \$0 TOTAL	0.4	NEW GEORGE & 2005
Reappropriation: Local Toxics Control Account—State		
Local Toxics Control Account—State		
Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)	27	Local Toxics Control Account—State \$32,216,000
30 TOTAL		Prior Biennia (Expenditures) \$31,618,000
NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY		
	30	TOTAL\$63,834,000
	31	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
	32	Eastern Washington Clean Sites Initiative (30000217)

1	Reappropriation:
2	State Toxics Control Account—State \$2,117,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY Safe Soils Remediation Program - Central Washington (30000263)
8	Reappropriation:
9	State Toxics Control Account—State \$682,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000265)
15	Reappropriation:
16	State Toxics Control Account—State \$1,896,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
21	Local Toxics Grants for Cleanup and Prevention (20064008)
22	Reappropriation:
23	State Building Construction Account—State \$8,296,000
242526	Prior Biennia (Expenditures)
27 28 29	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY Yakima Basin Integrated Water Management Plan Implementation (30000278)
30	Reappropriation:
31	State Building Construction Account—State \$208,000
32	Prior Biennia (Expenditures) \$1,792,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)
5	Reappropriation:
6	Cleanup Settlement Account—State
7	Prior Biennia (Expenditures) \$13,806,000
8	Future Biennia (Projected Costs)
9	TOTAL\$20,647,000
10	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
11	Padilla Bay Federal Capital Projects (30000282)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$800,000
17	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283)
18	Coastal Wetlands Federal Funds Administration (30000283)
18 19	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation:
18 19 20 21 22	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal

1	TOTAL
2	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
3	Waste Tire Pile Cleanup and Prevention (30000322)
4	Reappropriation:
5	Waste Tire Removal Account—State \$388,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
10	Mercury Switch Removal (30000323)
11	Reappropriation:
12	State Toxics Control Account—State \$365,000
13	Prior Biennia (Expenditures) \$135,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$500,000
16	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
16 17	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Diesel Emissions (30000324)
17	Reducing Toxic Diesel Emissions (30000324)
17 18	Reducing Toxic Diesel Emissions (30000324) Reappropriation:
17 18 19	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State\$2,380,000
17 18 19 20	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State \$2,380,000 Prior Biennia (Expenditures)
17 18 19 20 21	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State
17 18 19 20 21 22	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State \$2,380,000 Prior Biennia (Expenditures)
17 18 19 20 21 22	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State \$2,380,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State \$2,380,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State \$2,380,000 Prior Biennia (Expenditures) \$2,120,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State \$2,380,000 Prior Biennia (Expenditures) \$2,120,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,500,000 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Wood Stove Emissions (30000325) Reappropriation: State Toxics Control Account—State \$2,180,000
17 18 19 20 21 22 23 24 25 26 27	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State \$2,380,000 Prior Biennia (Expenditures) \$2,120,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,500,000 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Wood Stove Emissions (30000325) Reappropriation: State Toxics Control Account—State \$2,180,000 Prior Biennia (Expenditures) \$1,820,000
17 18 19 20 21 22 23 24 25 26 27 28	Reducing Toxic Diesel Emissions (30000324) Reappropriation: State Toxics Control Account—State \$2,380,000 Prior Biennia (Expenditures) \$0 TOTAL

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	Environmental Legacy Stewardship Account—State \$36,634,000
6	Prior Biennia (Expenditures) \$13,366,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY
10	Water Pollution Control Revolving Program (30000327)
11	The reappropriations in this section are subject to the following
12	conditions and limitations: The reappropriations are subject to the
13	provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.
14	Reappropriation:
15	Water Pollution Control Revolving Account—Federal \$50,000,000
16 17	Water Pollution Control Revolving Account—State \$184,110,000 Subtotal Reappropriation \$234,110,000
18 19	Prior Biennia (Expenditures)
20	TOTAL
21	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
22	Coastal Wetlands Federal Funds (30000328)
23	Reappropriation:
24	General Fund—Federal
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$9,800,000
28	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY
29	Watershed Plan Implementation and Flow Achievement (30000331)
30	Reappropriation:
31	State Building Construction Account—State \$8,695,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

1	TOTAL\$10,000,000
2 3 4	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000332)
5 6	Reappropriation: State Building Construction Account—State \$3,048,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply and Mitigation (30000333)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.
15 16	Reappropriation: State Building Construction Account—State \$2,003,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)
22 23 24	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3072, chapter 19, Laws of 2013 2nd sp. sess.
25262728	Reappropriation: State Building Construction Account—State
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects - Programmatic (30000335)
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1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
7	Clean Up Toxics Sites - Puget Sound (30000337)
8	Reappropriation:
9	Environmental Legacy Stewardship Account—State \$19,100,000
10	Prior Biennia (Expenditures) \$12,400,000
11	Future Biennia (Projected Costs)
12	TOTAL\$31,500,000
13	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
14	Eastern Washington Clean Sites Initiative (30000351)
15	Reappropriation:
16	Environmental Legacy Stewardship Account—State \$6,735,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$10,300,000
20	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
21	Columbia River Water Supply Development Program (30000372)
22	Reappropriation:
23	Columbia River Basin Water Supply Development Account—
24	State\$16,052,000
25	Columbia River Basin Taxable Bond Water Supply
26	Development Account—State \$28,113,000
27	Subtotal Reappropriation \$44,165,000
28	Prior Biennia (Expenditures) \$30,335,000
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
32	Yakima River Basin Water Supply (30000373)

1	Reappropriation:
2	State Building Construction Account—State \$12,162,000
3 4 5	Prior Biennia (Expenditures)
6 7	<u>NEW SECTION.</u> Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374)
8	Reappropriation:
9	Local Toxics Control Account—State\$45,779,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000389)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$3,804,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY Coordinated Prevention Grants (CPG) (30000426)
25	Appropriation:
26	Local Toxics Control Account—State \$15,000,000
27 28 29	Prior Biennia (Expenditures)
30	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY
31	Centennial Clean Water Program (30000427)

The appropriations in this section are subject to the following 1 2 conditions and limitations: (1) For projects involving repair, replacement, or improvement of 3 4 a wastewater treatment plant or other public works facility for which 5 an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor 6 7 undertake an investment grade efficiency audit. The project sponsor 8 may finance the costs of the audit as part of its centennial clean 9 water program grant. 10 (2) The agency must encourage local government use of federally 11 funded water pollution control infrastructure programs operated by 12 the United States Department of Agriculture - Rural Development. 13 Appropriation: 14 Local Toxics Control Account—State. \$20,000,000 15 Future Biennia (Projected Costs). \$160,000,000 16 17 18 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY 19 Reducing Toxic Diesel Emissions (30000428) 20 Appropriation: State Toxics Control Account—State. \$1,000,000 21 22 23 24 25 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY 26 Reducing Toxic Woodstove Emissions (30000429) 27 Appropriation: State Toxics Control Account—State. \$2,000,000 28 29 \$0 30 31 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY 32 Waste Tire Pile Cleanup and Prevention (30000431) 33

1	Appropriation:
2	Waste Tire Removal Account—State \$1,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$4,000,000
5	TOTAL\$5,000,000
6	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY
7	Eastern Washington Clean Sites Initiative (30000432)
8	Appropriation:
9	State Toxics Control Account—State \$11,000,000
10	Prior Biennia (Expenditures)\$0
11 12	Future Biennia (Projected Costs)
12	TOTAL\$24,772,000
13	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
14	Remedial Action Grants (30000458)
15	The appropriation in this section is subject to the following
16	conditions and limitations:
17	(1) \$6,000,000 of the appropriation is provided solely for the
18 19	Harris avenue dock project.
20	(2) \$900,000 of the appropriation is provided solely for the Blaine marina cleanup project.
21	Appropriation:
22	Local Toxics Control Account—State
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$300,000,000
25	TOTAL\$386,200,000
0.5	
26	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
27	Leaking Tank Model Remedies (30000490)
28	Appropriation:
29	State Toxics Control Account—State \$2,000,000
30	Prior Biennia (Expenditures)\$0
31 32	Future Biennia (Projected Costs)
<i>J</i>	тоты

1 NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY 2 Water Pollution Control Revolving Program (30000534) 3 The appropriations in this section are subject to the following 4 conditions and limitations: 5 (1) \$12,000,000 of the state building construction account is provided solely as state match for federal clean water funds. 6 (2) For projects involving repair, replacement, or improvement of 7 a wastewater treatment plant or other public works facility for which 8 9 an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor 10 undertake an investment grade efficiency audit. The project sponsor 11 12 may finance the costs of the audit as part of its water pollution 13 control program loan. 14 (3) The agency must encourage local government use of federally funded water pollution control infrastructure programs operated by 15 16 the United States Department of Agriculture - Rural Development. 17 Appropriation: 18 Water Pollution Control Revolving Account—Federal. . \$50,000,000 19 Water Pollution Control Revolving Account—State. . . \$153,000,000 20 Subtotal Appropriation. \$203,000,000 21 Prior Biennia (Expenditures).......... 22 Future Biennia (Projected Costs). \$800,000,000 23 NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY 24 25 Storm water Financial Assistance Program (30000535) The appropriation in this section is subject to the following 26 27 conditions and limitations: The appropriation is provided solely for 28 storm water financial assistance program. \$981,000 of the

30 quality project.

the

29

31 Appropriation: 32 Environmental Legacy Stewardship Account—State. . . \$29,600,000 Prior Biennia (Expenditures).......... 33 34 Future Biennia (Projected Costs). \$280,000,000 35

appropriation is provided solely for the WSU LID frontage - water

1 2	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds (30000536)
3	Appropriation:
4	General Fund—Federal
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538)
10	Appropriation:
11	Cleanup Settlement Account—State \$12,146,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY Cleanup Toxics Sites - Puget Sound (30000542)
17	Appropriation:
18	Environmental Legacy Stewardship Account—State \$35,000,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY Minor Works - Programmatic (30000578)
24	Appropriation:
25	State Building Construction Account—State \$30,000
26 27 28	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
29 30	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000587)
31 32	The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. The department of ecology and the state conservation commission shall give preference in order of priority to projects located in the 16 fish critical basins, other water short basins, and basins with significant water resource and instream flow problems. Projects that are not within basins as described in this subsection are also eligible to receive funding.
- (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.
- (3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington State Department of Fish and Wildlife fish screening program authorized under RCW 77.57.070.

26 Appropriation:

27	State Building Construction Account—State \$4,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$16,000,000
3.0	ፕሮሞል፤. \$20 በበበ በበበ

NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

32 Columbia River Water Supply Development Program (30000588)

The appropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the Columbia River basin water supply development account—state is provided solely for the Sullivan Lake water supply project to replace funds that were diverted to fund repairs to the Moses Lake irrigation and reclamation district dam.

1	Appropriation:
2	State Building Construction Account—State \$7,600,000
3	Columbia River Basin Water Supply Revenue Recovery
4	Account—State
5	Columbia River Basin Water Supply Development Account—
6	State
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$19,761,000
10	TOTAL
11	NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY
12	Sunnyside Valley Irrigation District Water Conservation
13	(30000589)
14	Appropriation:
15	State Building Construction Account—State \$3,055,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$15,600,000
	TOTAL 410 CEE 000
18	TOTAL\$18,655,000
19	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY
19 20	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590)
19 20 21	<pre>NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation:</pre>
19 20	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590)
19 20 21	<pre>NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation:</pre>
19 20 21 22 23 24	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State \$30,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$120,000,000
19 20 21 22 23	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State \$30,000,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State \$30,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$120,000,000 TOTAL \$150,000,000
19 20 21 22 23 24 25	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State \$30,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$120,000,000 TOTAL \$150,000,000
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State \$30,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$120,000,000 TOTAL \$150,000,000 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591)
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State \$30,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$120,000,000 TOTAL \$150,000,000 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591) Appropriation:
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State. \$30,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$120,000,000 TOTAL. \$150,000,000 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591) Appropriation: State Building Construction Account—State. \$5,000,000
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State \$30,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$120,000,000 TOTAL \$150,000,000 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State. \$30,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$120,000,000 TOTAL. \$150,000,000 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591) Appropriation: State Building Construction Account—State. \$5,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,000,000
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State \$30,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$120,000,000 TOTAL \$150,000,000 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) Appropriation: State Building Construction Account—State. \$30,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$120,000,000 TOTAL. \$150,000,000 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591) Appropriation: State Building Construction Account—State. \$5,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,000,000

1	HQ - Preservation Projects (30000596)
2	Appropriation:
3	State Building Construction Account—State \$610,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY Habitat Mitigation (91000007)
9	Reappropriation:
10	State Building Construction Account—State \$3,051,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (91000032)
16	Reappropriation:
17	State Toxics Control Account—State
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY FY 2012 Statewide Stormwater Grant Program (91000053)
23	Reappropriation:
24	Local Toxics Control Account—State \$14,789,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$24,073,000
28	NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY
29	Stormwater Retrofit and LID Competitive Grants (91000054)
30	Reappropriation:
31	Local Toxics Control Account—State
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY Skagit Mitigation (91000181)
5	Reappropriation:
6	State Building Construction Account—State \$1,423,000
7	Prior Biennia (Expenditures) \$802,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$2,225,000
10	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY
11	Protect Communities from Flood and Drought (92000002)
12	Reappropriation:
13	State Building Construction Account—State \$228,000
14	Prior Biennia (Expenditures) \$14,747,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY Wastewater Treatment and Water Reclamation (92000041)
18 19 20	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following
18 19 20 21 22	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation:
18 19 20 21	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.
18 19 20 21 22 23 24	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction Account—State \$151,000 Prior Biennia (Expenditures) \$3,279,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction Account—State \$151,000 Prior Biennia (Expenditures) \$3,279,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction Account—State \$151,000 Prior Biennia (Expenditures) \$3,279,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,430,000 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY Flood Levee Improvements (92000057) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22 23 24 25 26 27 28	Wastewater Treatment and Water Reclamation (92000041) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction Account—State \$151,000 Prior Biennia (Expenditures) \$3,279,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,430,000 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY Flood Levee Improvements (92000057) The reappropriations in this section are subject to the following

1 2 3	State Building Construction Account—State
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY Ground Water Management Yakima Basin (92000061)
9	Reappropriation:
10	Columbia River Basin Water Supply Development Account—
11	State\$189,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	Environmental Legacy Stewardship Account—State \$91,456,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY Floodplain Management and Control Grants (92000078)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$40,389,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$50,000,000
2	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY Lower Yakima GWMA Program Development (92000085)
4	Reappropriation:
5	State Building Construction Account—State \$1,614,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
11	Appropriation:
12	State Building Construction Account—State \$18,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 3086. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
17 18	COMMISSION Peace Arch - Restoration (30000095)
17 18 19	COMMISSION Peace Arch - Restoration (30000095) Appropriation:
17 18 19 20	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000
17 18 19 20 21	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000 Prior Biennia (Expenditures)
17 18 19 20 21 22	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000 Prior Biennia (Expenditures)
17 18 19 20 21	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25	Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$164,000 NEW SECTION. Sec. 3087. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler - WWI Historic Facilities Preservation (3000100) Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27 28	COMMISSION Peace Arch - Restoration (30000095) Appropriation: State Building Construction Account—State \$164,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

1 2	NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Spencer Spit Water System Replacement (30000140)
4	Reappropriation:
5	State Building Construction Account—State \$695,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$983,000
9	NEW SECTION. Sec. 3089. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Worden - Housing Areas Exterior Improvements (30000287)
12	Appropriation:
13	State Building Construction Account—State \$921,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$2,858,000
16	TOTAL\$3,779,000
17	NEW SECTION. Sec. 3090. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
20	Appropriation:
21	State Building Construction Account—State \$402,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$3,951,000
24	TOTAL\$4,353,000
25	NEW SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
28	Appropriation:
29	State Building Construction Account—State \$248,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$1,448,000
32	TOTAL

1	NEW SECTION. Sec. 3092. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Willers Wills Free! Develop Cofe Welt: Use Free! Creasing at CD C
3 4	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)
5	Appropriation:
6	State Building Construction Account—State \$1,633,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$3,082,000
9	TOTAL\$4,715,000
10	NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Cape Disappointment North Head Parking (30000522)
13	Appropriation:
14	State Building Construction Account—State \$1,365,000
15	Prior Biennia (Expenditures) \$925,000
16	Future Biennia (Projected Costs)
17	TOTAL\$2,290,000
18	NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Dosewallips Wastewater Treatment System (30000523)
21	Reappropriation:
22	State Building Construction Account—State \$27,000
23	Prior Biennia (Expenditures) \$4,505,000
24	Future Biennia (Projected Costs)
25	TOTAL\$4,532,000
26	NEW SECTION. Sec. 3095. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Lewis and Clark Replace Wastewater System (30000544)
29	Reappropriation:
30	State Building Construction Account—State \$695,000
31	Prior Biennia (Expenditures) \$382,000
32	Future Biennia (Projected Costs)
33	TOTAL

1	NEW SECTION. Sec. 3096. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Mount Spokane Guest Services Building (92000011)
4	Appropriation:
5	State Building Construction Account—State \$2,400,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$2,400,000
9	NEW SECTION. Sec. 3097. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Goldendale Observatory - Phase 3 Expansion (30000709)
12	Appropriation:
13	State Building Construction Account—State \$2,649,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$2,650,000
16	TOTAL\$5,299,000
17	NEW SECTION. Sec. 3098. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3098. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Steamboat Rock Build Dunes Campground (30000729)
18 19 20	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation:
18 19 20 21	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation: State Building Construction Account—State \$3,499,000
18 19 20 21 22	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation: State Building Construction Account—State \$3,499,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation: State Building Construction Account—State \$3,499,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation: State Building Construction Account—State \$3,499,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation: State Building Construction Account—State \$3,499,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,499,000 NEW SECTION. Sec. 3099. FOR THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24 25 26	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation: State Building Construction Account—State \$3,499,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation: State Building Construction Account—State \$3,499,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Steamboat Rock Build Dunes Campground (30000729) Appropriation: State Building Construction Account—State \$3,499,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

1	NEW SECTION. Sec. 3100. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Camano Island Day Use Access and Facility Renovation (30000782)
4	Reappropriation:
5	State Building Construction Account—State \$107,000
6	Appropriation:
7	State Building Construction Account—State \$1,347,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3101. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Flaming Geyser State Park Infrastructure (30000810)
14	Reappropriation:
15	State Building Construction Account—State \$848,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$1,325,000
19	NEW SECTION. Sec. 3102. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Minor Works - Facility and Infrastructure Preservation (30000845)
22	Reappropriation:
23	State Building Construction Account—State \$1,797,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$10,000,000
27	NEW SECTION. Sec. 3103. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Wallace Falls Footbridge (91000047)
30	Reappropriation:
31	State Building Construction Account—State \$150,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

1	TOTAL
2	NEW SECTION. Sec. 3104. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Belfair Replace Failing Electrical Supply to Main Camp Loop
5	(30000813)
6	Appropriation:
7	State Building Construction Account—State \$1,311,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$1,311,000
11	NEW SECTION. Sec. 3105. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Dosewallips Replace Failing Electrical Supply (30000814)
14	Appropriation:
15	State Building Construction Account—State \$1,040,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$1,040,000
19	NEW SECTION. Sec. 3106. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Fort Flagler - Replace Failing Electrical Power Historic District
22	(30000815)
23	Appropriation:
24	State Building Construction Account—State \$1,303,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3107. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Blake Island Dredge Marina (30000818)
31	Appropriation:
32	State Building Construction Account—State \$583,000
33	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3108. FOR THE STATE PARKS AND RECREATION
4 5	COMMISSION Kopachuck Day Use Development (30000820)
6 7	Reappropriation: State Building Construction Account—State \$10,000
8	
9	Prior Biennia (Expenditures)
10	TOTAL
11	NEW SECTION. Sec. 3109. FOR THE STATE PARKS AND RECREATION
12	COMMISSION Millower land Barden Frankraumental Landen Garten Galaina
13 14	Millersylvania Replace Environmental Learning Center Cabins (30000821)
15	Reappropriation:
16	State Building Construction Account—State \$481,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$1,089,000
20 21 22	NEW SECTION. Sec. 3110. FOR THE STATE PARKS AND RECREATION COMMISSION Flaming Geyser Day Use Renovation (30000832)
23 24	Reappropriation: State Building Construction Account—State \$642,000
25	Prior Biennia (Expenditures) \$360,000
26	Future Biennia (Projected Costs)
27	TOTAL\$1,002,000
28	NEW SECTION. Sec. 3111. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Minor Works - Health and Safety (30000839)
31	Appropriation:
32	State Building Construction Account—State \$5,662,000
33	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3112. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Twanoh State Park Stormwater Improvements (30000851)
6	Reappropriation:
7	State Building Construction Account—State \$160,000
8	Prior Biennia (Expenditures) \$194,000
9	Future Biennia (Projected Costs)
10	TOTAL\$354,000
11	NEW SECTION. Sec. 3113. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Rocky Reach - Trail Development (30000853)
14	Reappropriation:
15	State Building Construction Account—State \$535,000
16	Prior Biennia (Expenditures) \$3,220,000
17	Future Biennia (Projected Costs)
18	TOTAL\$3,755,000
19 20	NEW SECTION. Sec. 3114. FOR THE STATE PARKS AND RECREATION COMMISSION
21	Fish Barrier Removal (30000854)
22	Reappropriation:
23	State Building Construction Account—State \$767,000
24	Prior Biennia (Expenditures) \$281,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 3115. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Clean Vessel Boating Pump-Out Grants (30000856)
30	Appropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures) \$2,600,000
33	Future Biennia (Projected Costs) \$10,400,000
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1	TOTAL
2	NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION COMMISSION
4	Local Grant Authority (30000857)
5	Appropriation:
6	Parks Renewal and Stewardship Account—Private/Local \$1,000,000
7	Prior Biennia (Expenditures) \$1,200,000
8	Future Biennia (Projected Costs)
9	TOTAL\$6,200,000
10	NEW SECTION. Sec. 3117. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Federal Grant Authority (30000858)
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures) \$1,750,000
16	Future Biennia (Projected Costs) \$3,000,000
17	TOTAL\$5,500,000
18	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Fort Worden - Replace Failing Sewer Lines (30000860)
21	Appropriation:
22	State Building Construction Account—State \$234,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$2,406,000
25	TOTAL\$2,640,000
26	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Sequim Bay Address Failing Retaining Wall (30000861)
29	Appropriation:
30	State Building Construction Account—State \$1,247,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$1,247,000

1	NEW SECTION. Sec. 3120. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Willapa Hills Swinging Bridge Assessment and Remedial Work or
4	Removal (30000868)
5	Appropriation:
6	State Building Construction Account—State \$198,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$1,198,000
9	TOTAL
10	NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Iron Horse - Tunnel 46 and 47 Repairs (30000870)
13	Appropriation:
14	State Building Construction Account—State \$1,481,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$1,600,000
17	TOTAL
18	NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Lake Sammamish Dock Grant Match (30000872)
21	Appropriation:
22	State Building Construction Account—State \$1,100,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
	101111111111111111111111111111111111111
26	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Birch Bay - Replace Failing Bridge (30000876)
29	Appropriation:
30	State Building Construction Account—State \$213,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$913,000
33	TOTAL

1 2	NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION COMMISSION
3 4	Fort Worden-Roof Replacement on NCO Housing and Other Structures (30000879)
5	Appropriation:
6	State Building Construction Account—State \$1,713,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)
9	TOTAL\$1,713,000
10	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Statewide - Cabins, Yurts, and Associated Park Improvement
13	(30000883)
14	Appropriation:
15	State Building Construction Account—State \$1,153,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$1,153,000
19	NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Fish Barrier Removal (Lawsuit) (30000944)
22	Appropriation:
23	State Building Construction Account—State \$2,034,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$2,034,000
27	NEW SECTION. Sec. 3127. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Statewide - Facility and Infrastructure Backlog Reduction
30	(30000946)
31	Appropriation:
32	State Building Construction Account—State \$6,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$20,000,000
	0.551 1 3 - 1 1 104

1	TOTAL\$26,000,000
2	NEW SECTION. Sec. 3128. FOR THE STATE PARKS AND RECREATION COMMISSION
4	Minor Works - Facilities and Infrastructures (30000947)
5	Appropriation:
6	State Building Construction Account—State \$9,368,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$250,000
9	TOTAL\$9,618,000
10	NEW SECTION. Sec. 3129. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)
13	Appropriation:
14	State Building Construction Account—State \$1,365,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$1,365,000
18	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
19 20	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort
19 20 21	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951)
19 20 21 22	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation:
19 20 21 22 23	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation: State Building Construction Account—State \$101,000
19 20 21 22 23 24	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (3000951) Appropriation: State Building Construction Account—State
19 20 21 22 23 24	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (3000951) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation: State Building Construction Account—State \$101,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$959,000 TOTAL
19 20 21 22 23 24 25 26	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation: State Building Construction Account—State \$101,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,060,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	COMMISSION Field Spring Replace Failed Sewage System and Non-ADA Comfort Station (30000951) Appropriation: State Building Construction Account—State \$101,000 Prior Biennia (Expenditures) \$95 9,000 ToTAL

1 2	Future Biennia (Projected Costs)
۷	101ΑΠ
3	NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
6	(30000962)
7	Appropriation:
8	State Building Construction Account—State \$750,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$881,000
11	TOTAL
12	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Statewide - Depression Era Structures Restoration Assessment
15	(30000966)
16	Appropriation:
17	State Building Construction Account—State \$121,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$4,963,000
20	TOTAL
21	NEW SECTION. Sec. 3134. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Cape Disappointment - Replace Non-Compliant Comfort Stations
24	(30000969)
25	Appropriation:
26	State Building Construction Account—State \$1,486,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$1,487,000
29	TOTAL\$2,973,000
30	NEW SECTION. Sec. 3135. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Ocean City - Replace Noncompliant Comfort Stations (30000970)
33	Appropriation:

1	State Building Construction Account—State \$152,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$1,291,000
4	TOTAL
5	NEW SECTION. Sec. 3136. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Riverside Fisk Property Lake Spokane (Long Lake) Initial Park
8	Access (30000971)
9	Appropriation:
10	State Building Construction Account—State \$1,072,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Dash Point - Replace Bridge (Pedestrian) (30000972)
17	Appropriation:
18	State Building Construction Account—State \$165,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$1,443,000
21	TOTAL
	TOTAL
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22	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
23	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION
	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
23	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION
23 24	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000975)
232425	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000975) Appropriation:
23242526	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000975) Appropriation: State Building Construction Account—State \$1,262,000
2324252627	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (3000975) Appropriation: State Building Construction Account—State
23 24 25 26 27 28	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000975) Appropriation: State Building Construction Account—State \$1,262,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
23 24 25 26 27 28	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000975) Appropriation: State Building Construction Account—State \$1,262,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
23 24 25 26 27 28 29	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000975) Appropriation: State Building Construction Account—State \$1,262,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,262,000

1	The appropriation in this section is subject to the following
2	conditions and limitations: The appropriation is to acquire land that
3	is adjacent or within existing state parks. For this purpose,
4	adjacent means a parcel of real property that shares a border with a
5	state park. The state parks and recreation commission must dispose of
6	property that is surplus to the needs of the state parks and
7	recreation commission by June 30, 2017. Disposal may include sale of
8	the surplus property or long-term lease of the property if such a
9	lease is negotiated and managed by the commercial lands portfolio
10	management unit of the department of natural resources. The
11	commission and the department must agree on an appropriate management
12	fee for the department's land management services.
13	Appropriation:
14	Parkland Acquisition Account—State \$2,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$8,000,000
17	TOTAL
18	NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION
18 19	NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION COMMISSION
19	COMMISSION
19 20	COMMISSION Backlog Repairs and Enhanced Amenities (92000007)
19 20 21	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation:
19 20 21 22	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000
19 20 21 22 23	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000 Prior Biennia (Expenditures) \$8,610,000
19 20 21 22 23 24	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000 Prior Biennia (Expenditures) \$8,610,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000 Prior Biennia (Expenditures) \$8,610,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000 Prior Biennia (Expenditures) \$8,610,000 Future Biennia (Projected Costs) \$9,404,000
19 20 21 22 23 24 25	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000 Prior Biennia (Expenditures) \$8,610,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000 Prior Biennia (Expenditures) \$8,610,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000 Prior Biennia (Expenditures) \$8,610,000 Future Biennia (Projected Costs) \$0 TOTAL \$9,404,000 NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION COMMISSION Westport Park Connection (92000010) Appropriation: State Building Construction Account—State \$900,000
19 20 21 22 23 24 25 26 27 28 29 30 31	COMMISSION Backlog Repairs and Enhanced Amenities (92000007) Reappropriation: State Building Construction Account—State \$794,000 Prior Biennia (Expenditures) \$8,610,000 Future Biennia (Projected Costs) \$0 TOTAL \$9,404,000 NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION COMMISSION Westport Park Connection (92000010) Appropriation: State Building Construction Account—State \$900,000 Prior Biennia (Expenditures) \$0

1 2	NEW SECTION. Sec. 3142. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	Washington Wildlife Recreation Grants (20084011)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3146, chapter 520, Laws of 2007.
7	Reappropriation:
8	Outdoor Recreation Account—State \$291,000
9	Habitat Conservation Account—State \$2,523,000
10	Subtotal Reappropriation \$2,814,000
11	Prior Biennia (Expenditures) \$95,678,000
12	Future Biennia (Projected Costs)
13	TOTAL\$98,492,000
14	NEW SECTION. Sec. 3143. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Salmon Recovery Funding Board Programs (20084851)
17	Reappropriation:
18	State Building Construction Account—State \$639,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$60,000,000
22	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Washington Wildlife Recreation Grants (30000002)
25	Reappropriation:
26	Farmlands Preservation Account—State \$257,000
27	Outdoor Recreation Account—State \$307,000
28	Riparian Protection Account—State \$911,000
29	Habitat Conservation Account—State \$3,672,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$64,298,000
32	Future Biennia (Projected Costs)
33	TOTAL\$69,445,000

1	NEW SECTION. Sec. 3145. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Puget Sound Acquisition and Restoration (3000080)
4	Reappropriation:
5	State Building Construction Account—State \$366,000
6	Prior Biennia (Expenditures) \$32,634,000
7	Future Biennia (Projected Costs)
8	TOTAL\$33,000,000
9	NEW SECTION. Sec. 3146. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Boating Facilities Program (30000138)
12	Reappropriation:
13	Recreation Resources Account—State \$1,589,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$8,000,000
17	NEW SECTION. Sec. 3147. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	Washington Wildlife Recreation Grants (30000139)
20	The reappropriations in this section are subject to the following
21	conditions and limitations: The reappropriations are subject to the
22	provisions of section 3074, chapter 49, Laws of 2011 1st sp. sess.
23	Reappropriation:
24	Farmlands Preservation Account—State \$195,000
25	Outdoor Recreation Account—State
26	Habitat Conservation Account—State \$3,985,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$42,000,000
31	NEW SECTION. Sec. 3148. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	Salmon Recovery Funding Board Programs (30000140)
34	Reappropriation:

1 2 3 4 5 6	State Building Construction Account—State \$3,497,000 General Fund—Federal \$23,169,000 Subtotal Reappropriation \$26,666,000 Prior Biennia (Expenditures)
7 8 9	NEW SECTION. Sec. 3149. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Land and Water Conservation Fund (300 0142) Reappropriation:
11 12 13 14	General Fund—Federal
15 16 17	NEW SECTION. Sec. 3150. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Aquatic Lands Enhancement Account (30000143)
18 19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 48, Laws of 2011 1st sp. sess. Reappropriation:
22	Aquatic Lands Enhancement Account—State\$845,000
232425	Prior Biennia (Expenditures)
26 27 28	NEW SECTION. Sec. 3151. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Recreational Trails Program (3000146)
29 30	Reappropriation: General Fund—Federal
31 32 33	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3152. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Puget Sound Restoration (30000147)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3072, chapter 49, Laws of 2011 1st sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$2,975,000
9	Prior Biennia (Expenditures) \$12,025,000
10	Future Biennia (Projected Costs)
11	TOTAL\$15,000,000
12	NEW SECTION. Sec. 3153. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Puget Sound Estuary and Salmon Restoration Program (30000148)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3070, chapter 49, Laws of 2011 1st sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$560,000
20	Prior Biennia (Expenditures) \$4,440,000
21	Future Biennia (Projected Costs)
22	TOTAL\$5,000,000
23	NEW SECTION. Sec. 3154. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	Washington Wildlife Recreation Grants (30000205)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.
29	Reappropriation:
30	Farmlands Preservation Account—State \$3,218,000
31	Riparian Protection Account—State \$4,973,000
32	Habitat Conservation Account—State \$14,918,000
33	Outdoor Recreation Account—State \$14,918,000
34	Subtotal Reappropriation \$38,027,000

1	Prior Biennia (Expenditures) \$26,973,000
2	Future Biennia (Projected Costs)
3	TOTAL\$65,000,000
4	NEW SECTION. Sec. 3155. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Salmon Recovery Funding Board Programs (30000206)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.
10	Reappropriation:
11	State Building Construction Account—State \$7,886,000
12	General Fund—Federal
13	Subtotal Reappropriation \$45,164,000
14	Prior Biennia (Expenditures) \$29,836,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3156. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
18 19	FUNDING BOARD Boating Facilities Program (30000207)
18 19 20	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation:
18 19	FUNDING BOARD Boating Facilities Program (30000207)
18 19 20	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation:
18 19 20 21	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation: Recreation Resources Account—State\$3,309,000
18 19 20 21 22	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation: Recreation Resources Account—State
18 19 20 21 22 23	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation: Recreation Resources Account—State \$3,309,000 Prior Biennia (Expenditures) \$3,054,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation: Recreation Resources Account—State \$3,309,000 Prior Biennia (Expenditures) \$3,054,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation: Recreation Resources Account—State
18 19 20 21 22 23 24 25 26	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation: Recreation Resources Account—State. \$3,309,000 Prior Biennia (Expenditures). \$3,054,000 Future Biennia (Projected Costs). \$3,054,000 TOTAL. \$6,363,000 NEW SECTION. Sec. 3157. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation: Recreation Resources Account—State
18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation: Recreation Resources Account—State. \$3,309,000 Prior Biennia (Expenditures). \$3,054,000 Future Biennia (Projected Costs). \$3,054,000 TOTAL. \$0,000 NEW SECTION. Sec. 3157. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000208) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Boating Facilities Program (30000207) Reappropriation: Recreation Resources Account—State. \$3,309,000 Prior Biennia (Expenditures). \$3,054,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,363,000 NEW SECTION. Sec. 3157. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000208) Reappropriation: NOVA Program Account—State. \$5,100,000

1	NEW SECTION. Sec. 3158. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Aquatic Lands Enhancement Account (30000210)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations are subject to the
6	provisions of section 3165, chapter 19, Laws of 2013 2nd sp. sess.
7	Reappropriation:
8	Aquatic Lands Enhancement Account—State \$3,900,000
9	Prior Biennia (Expenditures) \$2,100,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3159. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Puget Sound Acquisition and Restoration (30000211)
15	Reappropriation:
16	State Building Construction Account—State \$44,058,000
17	Prior Biennia (Expenditures) \$25,942,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 3160. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Puget Sound Estuary and Salmon Restoration Program (30000212)
23	Reappropriation:
24	State Building Construction Account—State \$5,500,000
25	Prior Biennia (Expenditures) \$4,500,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$10,000,000
28	NEW SECTION. Sec. 3161. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	Firearms and Archery Range Recreation (30000213)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:
2	Firearms Range Account—State \$315,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3162. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Recreational Trails Program (30000214)
9	Reappropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3163. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Boating Infrastructure Grants (30000215)
17	Reappropriation:
18	General Fund—Federal\$880,000
19	Prior Biennia (Expenditures) \$1,320,000
20	Future Biennia (Projected Costs)
21	TOTAL\$2,200,000
22	NEW SECTION. Sec. 3164. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Land and Water Conservation (30000216)
25	Reappropriation:
26	General Fund—Federal
27	Prior Biennia (Expenditures) \$600,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$4,000,000
30	NEW SECTION. Sec. 3165. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	Family Forest Fish Passage Program (30000218)

1	Reappropriation:
2	State Building Construction Account—State \$990,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$2,000,000
6	NEW SECTION. Sec. 3166. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Washington Wildlife Recreation Grants (30000220)
9	The appropriations in this section are subject to the following
10	conditions and limitations: The appropriations in this section are
11 12	provided solely for the list of projects in LEAP capital document No. 2015-22B, developed April 9, 2015.
13	Appropriation:
14	Farmlands Preservation Account—State \$2,804,000
15	Riparian Protection Account—State \$4,959,000
16	Outdoor Recreation Account—State \$45,667,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$280,000,000
20	TOTAL
21	NEW SECTION. Sec. 3167. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Salmon Recovery Funding Board Programs (30000221)
24	Appropriation:
25	State Building Construction Account—State \$16,500,000
26	General Fund—Federal
27	Subtotal Appropriation \$66,500,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$400,000,000
30	TOTAL
31	NEW SECTION. Sec. 3168. FOR THE RECREATION AND CONSERVATION
32	
	FUNDING BOARD
33	FUNDING BOARD Boating Facilities Program (30000222)

1	Recreation Resources Account—State \$9,360,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$37,800,000
4	TOTAL\$47,160,000
5	NEW SECTION. Sec. 3169. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	Nonhighway Off-Road Vehicle Activities (30000223)
8	Appropriation:
9	NOVA Program Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$34,770,000
12	TOTAL\$43,440,000
13	NEW SECTION. Sec. 3170. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	Youth Athletic Facilities (30000224)
16	The appropriation in this section is subject to the following
17	conditions and limitations: The appropriation is provided solely for
18	grants for acquisition, development or renovation of youth athletic
19	fields. The recreation conservation office must require grant
20	recipients of youth recreation field grants to have a fee waiver
21	policy for youth athletic clubs who use the fields acquired,
22	developed or renovation with funds from this appropriation. The fee
23	waiver policy must discount or waive fees based on the youth athletic
24	club's rates charged and scholarships provided to low-income athletes
25	compared to other clubs using the fields. \$7,000,000 of the
26	appropriation is provided for grants awarded through the recreation
27 28	conservation office's competitive grant program. \$3,000,000 of the appropriation is provided for the following projects:
29	Marymoor park/Lake Washington youth soccer association. \$1,000,000
30	Northwest soccer park turf project \$2,000,000
31	Appropriation:
32	State Building Construction Account—State \$10,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$12,000,000
35	TOTAL\$22,000,000

1	NEW SECTION. Sec. 3171. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Aquatic Lands Enhancement Account (30000225)
4	The appropriation in this section is subject to the following
5	conditions and limitations: The appropriation in this section is
6	provided solely for the list of projects in LEAP capital document No.
7	2016-20, developed April 7, 2015.
8	Appropriation:
9	Aquatics Lands Enhancement Account—State \$5,269,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$14,400,000
12	TOTAL
1.2	NEW OCCUTON G. 2170 FOR BUIL DECRETATION AND CONCEDURATION
13 14	NEW SECTION. Sec. 3172. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
15	Puget Sound Acquisition and Restoration (30000226)
16	The appropriation in this section is subject to the following
17	conditions and limitations: The appropriation is provided solely for
18	restoration projects that benefit the health of Puget Sound.
19	Appropriation:
20	State Building Construction Account—State \$25,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$200,000,000
23	TOTAL\$225,000,000
24	NEW SECTION. Sec. 3173. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	Puget Sound Estuary and Salmon Restoration Program (30000227)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The appropriation is provided solely for
29	the Puget Sound estuary and salmon restoration program. \$2,500,000 of
30	the appropriation is provided for the Vashon Island conservation
31	initiative of the Vashon-Maury Island land trust project.
32	Appropriation:
33	State Building Construction Account—State \$5,000,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$40,000,000

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1	TOTAL
2	NEW SECTION. Sec. 3174. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
4	Firearms and Archery Range Recreation (30000228)
5	Appropriation:
6	Firearms Range Account—State \$580,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$2,320,000
9	TOTAL\$2,900,000
10 11	NEW SECTION. Sec. 3175. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
12	Recreational Trails Program (30000229)
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$20,000,000
17	TOTAL
18	NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION
19	FUNDING BOARD
19 20	FUNDING BOARD Boating Infrastructure Grants (30000230)
19 20 21	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation:
19 20	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23 24	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23 24	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23 24 25	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23 24 25	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29 30 31 32	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29 30 31	FUNDING BOARD Boating Infrastructure Grants (30000230) Appropriation: General Fund—Federal

1	NEW SECTION. Sec. 3178. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Family Forest Fish Passage Program (30000233)
4	Appropriation:
5	State Building Construction Account—State \$5,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$40,000,000
8	TOTAL\$45,000,000
9	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Family Forest Fish Passage Program (91000097)
12	Reappropriation:
13	State Toxics Control Account—State \$1,118,000
14	Prior Biennia (Expenditures) \$8,882,000
15	Future Biennia (Projected Costs)
16	TOTAL\$10,000,000
17	NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18	FUNDING BOARD
18 19	FUNDING BOARD Youth Recreation Grants (92000055)
18 19 20	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation:
18 19 20 21	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation: State Building Construction Account—State \$1,942,000
18 19 20 21 22	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation: State Building Construction Account—State \$1,942,000 Prior Biennia (Expenditures) \$1,688,000
18 19 20 21 22 23	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation: State Building Construction Account—State \$1,942,000 Prior Biennia (Expenditures) \$1,688,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation: State Building Construction Account—State \$1,942,000 Prior Biennia (Expenditures) \$1,688,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,630,000
18 19 20 21 22 23 24	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation: State Building Construction Account—State \$1,942,000 Prior Biennia (Expenditures) \$1,688,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation: State Building Construction Account—State \$1,942,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation: State Building Construction Account—State \$1,942,000 Prior Biennia (Expenditures) \$1,688,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation: State Building Construction Account—State \$1,942,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Youth Recreation Grants (92000055) Reappropriation: State Building Construction Account—State \$1,942,000 Prior Biennia (Expenditures) \$1,688,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,630,000 NEW SECTION. Sec. 3181. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Coastal Restoration Grants (91000448) Appropriation: State Building Construction Account—State \$5,180,000

1 2	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
3	the following list of coastal restoration projects:
4	Quinault River Restoration
5	Sullivan Ponds Restoration
6	Rue Creek Salmon Restoration
7	Moses Prairie Restoration
8	West Fork Satsop Culvert Correction
9	Scammon Creek Barrier Removal
10	Restoration of Elochoman and Grays River Basins \$535,000
11	Middle Fork Satsop Culvert Correction
12	Middle Fork Hoquiam Culvert Correction
13	Makah Tribe Salmon Restoration
14	Greenhead Slough Barrier Removal
15	Ellsworth Creek Watershed Restoration
16	NEW SECTION. Sec. 3182. FOR THE STATE CONSERVATION COMMISSION
17	CREP Riparian Cost Share - State Match (30000009)
18	Reappropriation:
19	State Building Construction Account—State \$800,000
20	Appropriation:
21	State Building Construction Account—State \$2,600,000
22	Prior Biennia (Expenditures) \$1,790,000
23	Future Biennia (Projected Costs) \$11,400,000
24	TOTAL\$16,590,000
25	NEW SECTION. Sec. 3183. FOR THE STATE CONSERVATION COMMISSION
26	Natural Resources Investment for the Economy and Environment
27	(3000010)
28	The appropriation in this section is subject to the following
29	conditions and limitations: The appropriation is provided solely for
30	grants to complete natural resource enhancement projects necessary to
31	improve water quality in non-shellfish growing areas.
32	Reappropriation:
33	General Fund—Federal
34	State Building Construction Account—State \$1,250,000
35	Subtotal Reappropriation

1	Appropriation:
2	State Building Construction Account—State \$4,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3184. FOR THE STATE CONSERVATION COMMISSION
7	CREP PIP Loan Program (30000011)
8	Reappropriation:
9	Conservation Assistance Revolving Account—State \$150,000
10	Appropriation:
11	Conservation Assistance Revolving Account—State \$100,000
12	Prior Biennia (Expenditures) \$30,000
13	Future Biennia (Projected Costs) \$400,000
14	TOTAL\$680,000
15	NEW SECTION. Sec. 3185. FOR THE STATE CONSERVATION COMMISSION
16	CREP Riparian Contract Funding (30000012)
17	Reappropriation:
18	State Building Construction Account—State \$500,000
19	Appropriation:
20	State Building Construction Account—State \$2,231,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$8,924,000
23	TOTAL\$13,386,000
24	NEW SECTION. Sec. 3186. FOR THE STATE CONSERVATION COMMISSION
25	Match for Federal RCPP Program (30000017)
26	The appropriations in this section are subject to the following
27	conditions and limitations: The appropriation is provided solely for
28	the state's match of a United States department of agriculture grant
29	of up to \$20,000,000 for the regional conservation partnership
30	program. The state match is for implementation of projects that
31 32	include United States department of agriculture approved activities. The regional conservation partnership program engograms goodination
33	The regional conservation partnership program encourages coordination between the natural resource conservation service and local partners
J J	The second of th

1 2 3 4	or to deliver conservation assistance to agricultural producers and landowners. If none of the eight proposals from entities in Washington state are approved by the United States department of agriculture by July 1, 2015, this section is null and void.
5	Appropriation:
6	State Building Construction Account—State \$4,000,000
7 8	General Fund—Federal
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3187. FOR THE STATE CONSERVATION COMMISSION Improve Shellfish Growing Areas (30000018)
14 15 16 17	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to complete natural resource enhancement projects necessary to improve water quality in shellfish growing areas.
18	Appropriation:
19	State Building Construction Account—State \$4,000,000
202122	Prior Biennia (Expenditures)
23	NEW SECTION. Sec. 3188. FOR THE STATE CONSERVATION COMMISSION
24 25	Conservation Commission Ranchland Preservation Projects (92000004)
26 27 28	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of ranch land preservation projects:
29 30 31	Lust Family Farm and Ranch Preservation
32	Appropriation:
33	State Building Construction Account—State \$8,848,000
34	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3189. FOR THE STATE CONSERVATION COMMISSION
4	R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water
5	(9200008)
6	The appropriation in this section is subject to the following
7	conditions and limitations: The appropriation is provided solely for
8 9	a grant to support the continued development of a deep furrow conservation drill to conserve soil and water in areas of wheat
10	farming susceptible to soil erosion.
11	Appropriation:
12	State Building Construction Account—State \$350,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Deschutes Watershed Center (20062008)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$7,004,000
23	Prior Biennia (Expenditures)\$3,491,000
24	Future Biennia (Projected Costs) \$31,454,000
25	TOTAL\$41,949,000
26	NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Voights Creek Hatchery (20081003)
28	Reappropriation:
29	State Building Construction Account—State \$3,398,000
30	Prior Biennia (Expenditures) \$11,899,000
31	Future Biennia (Projected Costs)
32	TOTAL\$15,297,000
33	NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Migratory Waterfowl Habitat (20082045)
2	Appropriation:
3	State Wildlife Account—State \$600,000
4	Prior Biennia (Expenditures) \$1,080,000
5	Future Biennia (Projected Costs) \$2,400,000
6	TOTAL\$4,080,000
7	NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Mitigation Projects and Dedicated Funding (20082048)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.
12	Reappropriation:
13	State Wildlife Account—State
14	Special Wildlife Account—Private/Local \$1,077,000
15	General Fund—Private/Local
16	General Fund—Federal
17	Subtotal Reappropriation
18	Appropriation:
19	State Wildlife Account—State
20	General Fund—Private/Local
21	Special Wildlife Account—Federal \$1,000,000
22	Special Wildlife Account—Private/Local \$1,000,000
23	General Fund—Federal
24	Subtotal Appropriation
25	Prior Biennia (Expenditures) \$104,524,000
26	Future Biennia (Projected Costs)
27	TOTAL\$201,475,000
28	NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Lake Rufus Woods Fishing Access (30000241)
30	Appropriation:
31	State Building Construction Account—State \$1,000,000
	beace Barraing combetaction necessare beace
32	Prior Biennia (Expenditures)\$0
32 33	

1 2	NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000727)
3	Appropriation:
4	State Building Construction Account—State \$9,230,000
5	State Wildlife Account—State \$300,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$80,000,000
9	TOTAL\$89,530,000
10	NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Kalama Falls Hatchery Renovate Adult Handling Facilities
12	(30000480)
13	Appropriation:
14	State Building Construction Account—State \$4,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 19	NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wooten Wildlife Area Improve Flood Plain (30000481)
19	Wooten Wildlife Area Improve Flood Plain (30000481)
19 20	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following
19 20 21	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.
19 20 21 22 23	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation:
19 20 21 22 23 24	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation: State Building Construction Account—State \$106,000
19 20 21 22 23 24 25	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation: State Building Construction Account—State \$106,000 General Fund—Federal
19 20 21 22 23 24 25 26	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation: State Building Construction Account—State \$106,000 General Fund—Federal \$1,000,000 Subtotal Reappropriation
19 20 21 22 23 24 25 26	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation: State Building Construction Account—State \$106,000 General Fund—Federal \$1,000,000 Subtotal Reappropriation \$1,106,000 Appropriation:
19 20 21 22 23 24 25 26 27 28	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation: State Building Construction Account—State \$106,000 General Fund—Federal \$1,000,000 Subtotal Reappropriation \$1,106,000 Appropriation: General Fund—Federal \$2,600,000
19 20 21 22 23 24 25 26 27 28 29	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation: State Building Construction Account—State \$106,000 General Fund—Federal \$1,000,000 Subtotal Reappropriation \$1,106,000 Appropriation: General Fund—Federal \$2,600,000 State Building Construction Account—State \$4,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation: State Building Construction Account—State \$106,000 General Fund—Federal \$1,000,000 Subtotal Reappropriation \$1,106,000 Appropriation: General Fund—Federal \$2,600,000 State Building Construction Account—State \$4,000,000 Subtotal Appropriation \$6,600,000 Prior Biennia (Expenditures) \$1,994,000 Future Biennia (Projected Costs) \$12,722,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Wooten Wildlife Area Improve Flood Plain (30000481) The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation: State Building Construction Account—State \$106,000 General Fund—Federal \$1,000,000 Subtotal Reappropriation \$1,106,000 Appropriation: General Fund—Federal \$2,600,000 State Building Construction Account—State \$4,000,000 Subtotal Appropriation \$6,600,000 Prior Biennia (Expenditures) \$1,994,000

1	Clarks Creek Hatchery Rebuild (92000038)
2 3 4 5 6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to substantially rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington department of transportation (WSDOT) mitigation requirements as agreed to with the Puyallup Indian nation for the widening of Interstate 5. The new hatchery must be devoted to salmon production. The department must relocate trout production to other hatcheries. Appropriation: State Building Construction Account—State \$10,500,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE Replace Fire Damaged Fencing (30000655)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	State Building Construction Account—State \$1,225,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
27	Appropriation:
28	State Building Construction Account—State \$15,000,000
293031	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE Edmonds Pier Renovation (30000664)

1	Appropriation:
2	State Building Construction Account—State \$1,465,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)
8	Appropriation:
9	State Building Construction Account—State \$2,293,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$2,293,000
13	NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Fir Island Farm Estuary Restoration Project (30000673)
15	Appropriation:
16	State Building Construction Account—State \$500,000
17	General Fund—Federal
18	Subtotal Appropriation \$16,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$16,000,000
22	NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Minor Works - Programmatic (30000682)
24	Appropriation:
25	State Building Construction Account—State \$300,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$300,000
29	NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Eells Springs Production Shift (30000723)
31	Appropriation:
32	State Building Construction Account—State \$4,620,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitchell Act Federal Grant (91000021)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$3,000,000
11	NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Fishway Improvements/Diversions (91000033)
13	Reappropriation:
14	State Building Construction Account—State \$7,003,000
15	Prior Biennia (Expenditures) \$997,000
16 17	Future Biennia (Projected Costs)
1 /	101AL
18	NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Hatchery Improvements (91000036)
20	Reappropriation:
21	State Building Construction Account—State \$16,109,000
22	Prior Biennia (Expenditures) \$18,666,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$34,775,000
25	NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Minor Works - Access Sites (91000044)
27	Reappropriation:
28	State Building Construction Account—State \$2,518,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

1 2	NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Fish Passage Barriers (Culverts) (91000045)
3	Reappropriation:
4	State Building Construction Account—State \$515,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE Leque Island Highway 532 Road Protection (92000019)
10	Reappropriation:
11	State Building Construction Account—State \$390,000
12	Prior Biennia (Expenditures) \$290,000
13	Future Biennia (Projected Costs)
14	TOTAL\$680,000
15 16	NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beebe Springs Development (92000026)
17	Reappropriation:
18	State Building Construction Account—State \$640,000
19	Prior Biennia (Expenditures) \$1,251,000
20	Future Biennia (Projected Costs)
21	TOTAL
22 23	NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beebe Springs (92000034)
24	Reappropriation:
25	State Building Construction Account—State \$497,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$500,000
29	NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Minor Works Preservation (30000479)
31	Reappropriation:
32	State Building Construction Account—State \$2,500,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF FISH AND WILDLIFE State Land Development, Restoration, and Enhancement (92000039)
6	Appropriation:
7	State Building Construction Account—State \$1,801,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$1,801,000
11	NEW SECTION. Sec. 3216. FOR THE PUGET SOUND PARTNERSHIP
12	Community Partnership Restoration Grants (30000007)
13	Reappropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures) \$430,000
16	Future Biennia (Projected Costs)
17	TOTAL
18 19	NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (20052021)
20	Reappropriation:
21	General Fund—Federal
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures) \$82,158,000
25	Future Biennia (Projected Costs) \$20,000,000
26	TOTAL\$109,518,000
27	NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Forest Legacy (3000060)
29	Reappropriation:
30	General Fund—Federal
31	Appropriation:
32	General Fund—Federal
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Riparian Easement Program (30000198)
6	Appropriation:
7	State Building Construction Account—State \$3,500,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3220. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Transfer (30000200)
13 14 15 16	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2015-22, developed April 7, 2015.
17	Appropriation:
18	State Building Construction Account—State \$9,784,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (30000207)
24	Appropriation:
25	State Building Construction Account—State \$1,500,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000222)
31	Appropriation:
32	Comm/Tech College Forest Reserve Account—State \$500,000

1	Nat Res Real Property Replacement—State \$30,000,000
2	Resources Management Cost Account—State \$30,000,000
3	Subtotal Appropriation \$60,500,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$242,000,000
6	TOTAL\$353,000,000
7	NEW SECTION. Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	State Forest Land Replacement (30000223)
9	Appropriation:

10	State Building Construction Account—State	. \$6,000,000
11	Prior Biennia (Expenditures)	\$1,500,000
12	Future Biennia (Projected Costs)	\$6,000,000
13	TOTAL	\$13,500,000

NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (30000224)

The appropriation in this section is subject to the following conditions and limitations:

- (1)(a) \$9,000,000 is provided solely for forest health hazard reduction treatments on state, federal, and small nonindustrial private timber lands. The appropriation may be used for mechanical treatments, project planning, site preparation, permitting, or prescribed burning. Forest treatments to reduce insect, disease and wildfire hazards on private lands shall require a contract with the department of natural resources to provide at least a one-to-one nonstate or in-kind fund match, and to provide a fifteen-year landowner maintenance agreement. Satisfaction of the maintenance requirement at fifteen years is defined, at minimum, as returning the property's forest conditions to the original contract specifications for tree spacing and fuel loading. A landowner failing to meet the maintenance requirement is responsible for recompensing the full amount of state funding received.
- (b)(i) A minimum of \$800,000 of this appropriation must be spent on restoration activities on department of fish and wildlife managed lands. The department of natural resources must work with the department of fish and wildlife to prioritize and conduct these forest hazard reduction treatments.

1	(ii) Not more than \$4,000,000 of this amount may be expended
2	until the department of natural resources submits a report and draft
3	legislation that recommends a feasible funding mechanism to equitably
4	share the costs of forest health hazard reduction treatments between
5	the general public and landowners. The goal of this plan must be to
6	generate an additional \$5,000,000 each fiscal year. The department
7	shall submit the report and draft legislation to the governor and
8	fiscal committees of the legislature by October 15, 2015. If this
9	report is not submitted the amount provided in this subsection
10	lapses.
11	(2) \$1,000,000 is provided solely for grants to local
12	communities, counties, fire districts, and conservation districts to
13	establish new firewise communities and complete near-term actions to
14	increase public safety. The department must implement policies and
15	procedures to follow by local communities, counties, fire districts,
16	and conservation districts that seek to enroll in the firewise
17	program.
18	Appropriation:
19	State Building Construction Account—State \$10,000,000
20	Prior Biennia (Expenditures) \$4,000,000
21	Future Biennia (Projected Costs) \$40,000,000
22	TOTAL
23	NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	DNR Olympic Region Shop Fire Recovery (30000225)
25	Appropriation:
26	State Building Construction Account—State \$1,471,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$1,471,000
30	NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Blanchard Working Forest (30000231)
32	Appropriation:
33	State Building Construction Account—State \$2,000,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)

1	TOTAL\$7,500,000
2	NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES 2015-2017 Minor Works Programmatic (30000237)
4	Appropriation:
5	State Building Construction Account—State \$250,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
9 10	NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES 2015-2017 Minor Works Preservation (30000238)
11	Appropriation:
12	State Building Construction Account—State \$3,836,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$3,836,000
16	NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Contaminated Sites Cleanup and Settlement (30000240)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) \$261,000 is provided solely for the state's share of
21	liability under the model toxics control act for the cleanup of lead
22 23	contamination at a rock pit now owned by plum creek timber company. (2) \$95,000 is provided solely for the contaminated soils cleanup
24	at the Cedar creek correction center.
25	(3) \$125,000 is provided solely for the webster nursery
26	pesticides and groundwater cleanup.
27	(4) \$375,000 is provided solely for the underground storage tank
28	cleanup of contaminated soils of an old fueling station at the
29	department of natural resources, SE region headquarters' parking lot
30	that is within the city of Ellensburg new drinking water supply
31	wellhead protection area.
32 33	Appropriation: Environmental Legacy Stewardship Aggount State \$856 000
	Environmental Legacy Stewardship Account—State \$856,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities Preservation and Access (30000241)
5	Appropriation:
6	State Building Construction Account—State \$1,000,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Road Maintenance and Abandonment Plan (RMAP) (91000040)
12	Appropriation:
13	State Building Construction Account—State \$3,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$13,858,000
17 18	NEW SECTION. Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget Sound Corps (91000046)
19	The appropriation in this section is subject to the following
20	conditions and limitations: The appropriation is provided solely for
21 22	the Puget Sound corps projects. Portions of the appropriation may be
23	used by the Puget Sound corps to install fishing line collection and recycling devices, provided that the department of fish and wildlife
24	design and supply the devices, and specify where they should be
25	installed.
26	Reappropriation:
27	Aquatic Lands Enhancement Account—State \$200,000
28	Appropriation:
29	State Building Construction Account—State \$8,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$32,000,000
32	TOTAL\$53,000,000
33	NEW SECTION. Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	Barbeque Flats Road Access (91000081)
2	Reappropriation:
3	State Building Construction Account—State \$480,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES Quinault Coastal Forest and Watershed Restoration Grant
9	(92000019)
10	Reappropriation:
11	State Building Construction Account—State \$500,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plans (RMAP) (30000211)
10	
17	Reappropriation:
	Reappropriation: State Building Construction Account—State \$138,000
17	
17 18 19 20	State Building Construction Account—State
17 18 19 20 21	State Building Construction Account—State
17 18 19 20 21	State Building Construction Account—State \$138,000 Prior Biennia (Expenditures) \$1,862,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23	State Building Construction Account—State \$138,000 Prior Biennia (Expenditures) \$1,862,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24	State Building Construction Account—State \$138,000 Prior Biennia (Expenditures) \$1,862,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State \$138,000 Prior Biennia (Expenditures) \$1,862,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES State Land Development, Restoration, and Enhancement (92000022) Appropriation: State Building Construction Account—State \$636,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$138,000 Prior Biennia (Expenditures) \$1,862,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES State Land Development, Restoration, and Enhancement (92000022) Appropriation: State Building Construction Account—State \$636,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

1	Account—State	
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs)	
4	TOTAL	
	(End of part)	
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1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	FTA Access Road Reconstruction (30000059)
5	Appropriation:
6	Fire Service Training Account—State \$900,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$950,000
9	TOTAL
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Fire Training Academy Burn Building Replacement (30000071)
12	Reappropriation:
13	Fire Service Training Account—State \$200,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	Fire Training Academy Emergency Preservation and Repair
19	(30000100)
20	Appropriation:
21	State Building Construction Account—State \$50,000
22	Fire Service Training Account—State \$200,000
23	Subtotal Appropriation \$250,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$250,000
27	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
28	FTA Campus Communication Infrastructure Improvement (30000101)
29	Appropriation:
30	Fire Service Training Account—State \$400,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0

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. \$400,000

1	NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL
2	FTA Master Plan Phase I Projects Design and Construction
3	(30000103)
4	Appropriation:
5	Fire Service Training Account—State \$40,000
6	State Building Construction Account—State \$60,000
7	Subtotal Appropriation \$100,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$4,900,000
10	TOTAL

(End of part)

PART 5 1 2 **EDUCATION** NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC 3 4 INSTRUCTION 5 Pierce County Skills Center (20084856) Reappropriation: 6 7 State Building Construction Account—State. \$5,432,000 8 School Construction and Skills Center Building 9 10 11 Prior Biennia (Expenditures). \$30,083,000 12 13

14	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2009-11 School Construction Asst. Grant Program (30000031)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	Common School Construction Account—State \$7,968,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2011-13 School Construction Assistance Program (30000071)
28	Reappropriation:
29	Common School Construction Account—State \$60,935,000
30	Prior Biennia (Expenditures) \$496,257,000
31	Future Biennia (Projected Costs)
32	TOTAL\$557,192,000

1	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	Yakima Valley Technical Skills Center (30000076)
4	Reappropriation:
5	State Building Construction Account—State \$2,161,000
6	Prior Biennia (Expenditures) \$23,282,000
7	Future Biennia (Projected Costs)
8	TOTAL\$25,443,000
9	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)
12	Reappropriation:
13	State Building Construction Account—State \$338,000
14	Prior Biennia (Expenditures) \$11,181,000
15	Future Biennia (Projected Costs)
16	TOTAL\$11,519,000
17	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
18	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
19	Grant County Branch Campus of Wenatchee Valley Skills Center
20	(3000091)
21	Reappropriation:
22	State Building Construction Account—State \$1,183,000
23	Prior Biennia (Expenditures) \$18,225,000
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	Clark County Skills Center (30000093)
29	Reappropriation:
30	State Building Construction Account—State \$1,100,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$7,901,000

1	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2013-15 School Construction Assistance Program - Maintenance
4	(30000145)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.
8	Reappropriation:
9	State Building Construction Account—State \$154,741,000
10	Common School Construction Account—State \$100,456,000
11	Subtotal Reappropriation \$255,197,000
12	Prior Biennia (Expenditures) \$132,250,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$387,447,000
15	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	Tri-Tech Skills Center East (30000159)
18	Appropriation:
19	State Building Construction Account—State \$4,800,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
0.0	
23 24	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
25	Clark County Building 100 Modernization (30000160)
26	
26 27	Appropriation: State Building Construction Account—State \$1,146,000
28	
28 29	Prior Biennia (Expenditures)
30	TOTAL
	4-0,-00,000
31	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	West Sound Technical Skills Center (30000162)
34	Appropriation:

1	State Building Construction Account—State	. \$3,259,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$25,989,000
4	TOTAL	\$29,248,000

5 Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 6

INSTRUCTION

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- Capital Program Administration (30000165)
- The appropriation in this section is subject to the following 8 conditions and limitations: 9
 - (1) The superintendent of public instruction will publish to its web site and report to the office of financial management, the appropriate committees of the legislature, and the legislative evaluation and accountability program a list of local school district projects submitted for school construction assistance within seven business days of the grant program deadline. The report must be updated within seven days following the superintendent of public instruction's final grant award decisions. Prior versions of the report must be maintained on the web site in order to monitor changes in estimates as the grant process progresses. The report must include, but not be limited to:
 - (a) School district;
- 22 (b) Project name;
 - (c) Estimated square footage by proposed project type;
- (d) Estimated total of all project costs and estimated total 2.4 25 construction contract cost;
 - (e) Funding sources and election dates, if applicable; and
 - (f) Intent to front-fund the project.
- (2) The superintendent of public instruction will provide to the 28 29 office of financial management and the legislative evaluation and accountability program committee in electronic database form the 30 31 following:
- 32 (a) Study and survey information beginning with grants awarded 33 July 1, 2015; and
 - (b) All available inventory and condition of schools data.
- 35 (3) The superintendent of public instruction must consult with appropriate committees of the legislature, the 36 37 financial management, and the community and technical colleges to 38 develop an evaluation process and criteria that will provide

- information necessary to prioritize skills center requests. The process and criteria must be developed by December 1, 2015, and include at least the following criteria with regard to new skills center development or major renovation:
 - (a) Location;
- 6 (b) Programs;

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- 7 (c) Reasonableness of construction costs;
- 8 (d) Life cycle costs;
- 9 (e) Demand; and
- 10 (f) Other relevant factors.
- 11 Appropriation:
- Common School Construction Account—State.... \$2,924,000

 Prior Biennia (Expenditures)...... \$0

 Future Biennia (Projected Costs)..... \$12,244,000
- 15 TOTAL....\$15,168,000
- 16 <u>NEW SECTION.</u> **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**17 **INSTRUCTION**
- 18 2015-17 School Construction Assistance Program (30000169)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$1,355,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years. The office of the superintendent of public instruction will update data in the inventory and condition of school system database to reflect the studies and surveys submitted by school districts receiving grants in the 2015-2017 fiscal biennium.
 - (2) \$771,000 of the common school construction account—state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.
 - (3) The office of the superintendent of public instruction, in consultation with the technical advisory committee, must develop a formula-based method of allocating energy incentives that would be administered through the school construction assistance program to

1 2 3 4 5 6 7 8 9	increase energy efficiency and the use of renewable resources. The recommended formula-based method must be submitted to the office of financial management, the senate ways and means committee, and the house capital budget committee by December 31, 2015. (4) The superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.
11 12 13 14 15 16 17 18	Appropriation: State Building Construction Account—State \$389,028,000 Common School Construction Account—State \$218,935,000 Common School Construction Account—Federal \$4,650,000 Subtotal Appropriation \$612,613,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,638,207,000 TOTAL \$4,250,820,000
19 20 21	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000017)
22	Reappropriation:
23242526	State Building Construction Account—State
24 25	Prior Biennia (Expenditures)
2425262728	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025)
6 7	Reappropriation: State Building Construction Account—State \$4,186,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC
12 13 14	INSTRUCTION San Juan Island School District STEM Vocational Bldg Renovation (91000027)
15	Reappropriation:
16	State Building Construction Account—State \$278,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	Wenatchee Valley Skills Center (92000004)
23	Reappropriation:
24	State Building Construction Account—State \$4,124,000
252627	Prior Biennia (Expenditures)
28	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	NEWTECH Skill Center (Spokane Area Professional-Technical)
31	(9200005)
32	(9200005) Reappropriation:

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1	Appropriation:
2	State Building Construction Account—State \$7,493,000
3	School Construction and Skill Centers Building
4	Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$21,837,000
9	NEW SECTION. Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Puget Sound Skills Center (92000007)
12	Reappropriation:
13	State Building Construction Account—State \$59,000
14	Appropriation:
15	State Building Construction Account—State \$19,433,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$20,933,000
19	NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	Distressed Schools (92000009)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$531,000
27	Prior Biennia (Expenditures) \$26,869,000
28	Future Biennia (Projected Costs)
29	TOTAL\$27,400,000
30	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	Yakima Valley Technical Skills Center Sunnyside Satellite
33	(92000013)

1	Reappropriation:
2	State Building Construction Account—State \$374,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$6,225,000
6	NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	2007-09 School Construction Assistance Grant Program (20084200)
9	Reappropriation:
10	Common School Construction Account—State \$283,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
1 4	NEW CECETON C
14 15	NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
16	Northeast King County Skills Center (20084855)
17	Reappropriation:
18	School Construction and Skill Centers Building Account
19	(Bonds)—State\$41,000
20	Prior Biennia (Expenditures) \$8,561,000
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	School Security Improvement Grants (92000015)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.
29	Reappropriation:
30	State Building Construction Account—State \$9,231,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$10,000,000

1 NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC

2 **INSTRUCTION**

3 Delta High School (92000017)

4 Reappropriation:

- 9 NEW SECTION. Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC

10 **INSTRUCTION**

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11 STEM Facility Improvements (92000036)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to public school districts for the modernization and upgrade of specialized science, technology, engineering and math (STEM) facilities in high schools.

The specialized STEM facility grant program (1)must be administered by the superintendent of public instruction consultation with the STEM education innovation alliance specified in RCW 28A.188.030 and the statewide STEM organization specified in RCW 28A.188.050. The superintendent of public instruction must develop grant application materials in consultation with the statewide STEM organization, must review applications for accuracy and financial reasonableness, and must administer awarded grants. With funds specifically appropriated for this purpose, the superintendent of public instruction must contract with the statewide STEM organization specified in RCW 28A.188.050 to evaluate applications against the criteria specified in subsection (3) of this section and recommend a single rank-ordered list of grant applications. The superintendent of public instruction may modify the rank-ordered list received by the statewide STEM organization to prepare a preliminary grant award list for submission to the office of financial management as part of the required allotment request. The preliminary award list must also be submitted to the appropriate committees of the legislature with the original ranking by the statewide STEM organization with explanations any changes made to the ranking. The office of financial management must not approve requested allotments for the proposed grant awards for thirty days following the allotment request to allow review of the proposed grant award list by interested parties.

- (2) One hundred percent of project costs are eligible for grants under this program for:
- (a) Facilities owned by public school districts or public charter schools used for grades nine through twelve;
- (b) Facilities built or modernized more than ten years prior to the grant application; and
- (c) Project costs for design, construction, project management, capitalized and noncapitalized equipment and fixtures, and necessary utility and information technology systems upgrades to support the specialized STEM facilities.
- (3) The criteria listed in this subsection must be used to rank grant requests. In applying these criteria, the statewide STEM organization should seek to recommend funding for projects that modernize the most inadequate facilities, to be used by the most qualified STEM teachers, expected to result in the greatest gains in STEM literacy for the greatest number of students for the aggregate amount of proposed grant funding, while improving specialized STEM facilities in rural, suburban, and urban districts in all parts of the state. The criteria are:
- 22 (a) The extent that existing STEM facilities are inadequate 23 including the lack of adequate STEM facilities to meet graduation 24 requirements in RCW 28A.150.220;
 - (b) A demonstration that existing STEM faculty are in place and are qualified to deliver an interactive, project-based STEM curriculum in the proposed specialized STEM facilities, or a plan and budget are in place to recruit or train such STEM faculty;
 - (c) The expected gains in STEM literacy that are expected from the proposed specialized STEM facilities in comparison to the proposed project costs; and
- 32 (d) A broad distribution of grants across the state benefiting 33 rural, suburban, and urban districts.
 - (4) Modernized spaces funded with this grant program in the prior ten years are not eligible to receive state funding for modernization through this grant program or the school construction assistance program for the space that has been modernized with this grant program. The office of the superintendent of public instruction shall write rules to ensure new space added with funding provided by this

1	grant is included in the eligible inventory for the school
2	construction assistance program. (5) The office of the superintendent of public instruction, in
3 4	consultation with the STEM education innovation alliance, must
5	prepare a plan for evaluating the student performance outcomes
6	resulting from the STEM facility grant program. The evaluation plan
7	and estimated cost must be submitted to the appropriate committees of
8	the legislature by January 1, 2017. The evaluation plan must provide
9	an initial evaluation report on student outcomes by January 1, 2021.
10	The report must also consider options for expanding the grant program
11	to improve specialized STEM facilities for middle and elementary
12	schools.
13	Appropriation:
14	State Building Construction Account—State \$10,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
19	INSTRUCTION
19 20	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038)
19 20 21	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation:
19 20 21 22	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State \$1,100,000
19 20 21 22 23	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,100,000 NEW SECTION. Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000033)
19 20 21 22 23 24 25 26 27 28	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,100,000 NEW SECTION. Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000033) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,100,000 NEW SECTION. Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State \$100,000
19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State. \$1,100,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,100,000 NEW SECTION. Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State. \$100,000 Prior Biennia (Expenditures). \$400,000
19 20 21 22 23 24 25 26 27 28 29 30 31	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State. \$1,100,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,100,000 NEW SECTION. Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State. \$100,000 Prior Biennia (Expenditures). \$400,000 Future Biennia (Projected Costs). \$0
19 20 21 22 23 24 25 26 27 28 29 30 31	INSTRUCTION Spokane Valley Tech Skills Center Addition (92000038) Appropriation: State Building Construction Account—State. \$1,100,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,100,000 NEW SECTION. Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000033) Reappropriation: State Building Construction Account—State. \$100,000 Prior Biennia (Expenditures). \$400,000 Future Biennia (Projected Costs). \$0

1	Distressed Schools (91000404)
2	The appropriation in this section is subject to the following
3	conditions and limitations: The appropriation is provided solely for
4	the replacement of the Marysville Pilchuck high school cafeteria.
5	Appropriation:
6	State Building Construction Account—State \$5,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$5,000,000
10 11	NEW SECTION. Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND Independent Living Cottage (30000001)
12	Appropriation:
13	State Building Construction Account—State \$506,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$3,651,000
16	TOTAL\$4,157,000
17	NEW SECTION. Sec. 5032. FOR THE STATE SCHOOL FOR THE BLIND
17 18	NEW SECTION. Sec. 5032. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000088)
18	General Campus Preservation (30000088)
18 19	General Campus Preservation (30000088) Appropriation:
18 19 20	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000
18 19 20 21	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,920,000 TOTAL
18 19 20 21 22 23	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,920,000 TOTAL
18 19 20 21 22 23 24 25	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,920,000 TOTAL
18 19 20 21 22 23 24 25 26	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,920,000 TOTAL \$2,560,000 NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS New Education and Physical Education Building (30000022)
18 19 20 21 22 23 24 25 26 27 28 29	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,920,000 TOTAL \$2,560,000 NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS New Education and Physical Education Building (30000022) The appropriation in this section is subject to the following conditions and limitations: (1) The center for childhood deafness and hearing loss shall update the predesign for a new education and
18 19 20 21 22 23 24 25 26 27 28 29 30	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,920,000 TOTAL \$2,560,000 NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS New Education and Physical Education Building (30000022) The appropriation in this section is subject to the following conditions and limitations: (1) The center for childhood deafness and hearing loss shall update the predesign for a new education and physical education building; (2) upon completion of the predesign
18 19 20 21 22 23 24 25 26 27 28 29 30 31	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,920,000 TOTAL \$2,560,000 NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS New Education and Physical Education Building (30000022) The appropriation in this section is subject to the following conditions and limitations: (1) The center for childhood deafness and hearing loss shall update the predesign for a new education and physical education building; (2) upon completion of the predesign study, the center for childhood deafness and hearing loss shall enter
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,920,000 TOTAL \$2,560,000 NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS New Education and Physical Education Building (30000022) The appropriation in this section is subject to the following conditions and limitations: (1) The center for childhood deafness and hearing loss shall update the predesign for a new education and physical education building; (2) upon completion of the predesign study, the center for childhood deafness and hearing loss shall enter into an interagency agreement with the office of financial management
18 19 20 21 22 23 24 25 26 27 28 29 30 31	General Campus Preservation (30000088) Appropriation: State Building Construction Account—State \$640,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,920,000 TOTAL \$2,560,000 NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS New Education and Physical Education Building (30000022) The appropriation in this section is subject to the following conditions and limitations: (1) The center for childhood deafness and hearing loss shall update the predesign for a new education and physical education building; (2) upon completion of the predesign study, the center for childhood deafness and hearing loss shall enter

1	approach using value engineering techniques and life cycle cost
2	analysis in conducting the study. The office of financial management
3	shall select the budget evaluation team members, contract for the
4	study, and report the results to the legislature and the center for
5	childhood deafness and hearing loss in a timely manner following
6	completion of the study. The study must also include a review of
7	specific facility needs that provide support in educating students
8	with deafness or hearing loss.
9	Appropriation:
10	State Building Construction Account—State \$230,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$22,850,000
13	TOTAL
14	NEW SECTION. Sec. 5034. FOR THE WASHINGTON STATE CENTER FOR
15	CHILDHOOD DEAFNESS AND HEARING LOSS
16	Minor Public Works (30000023)
17	Reappropriation:
18	State Building Construction Account—State \$924,000
19	Prior Biennia (Expenditures) \$23,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5035. FOR THE WASHINGTON STATE CENTER FOR
23	CHILDHOOD DEAFNESS AND HEARING LOSS
24	Minor Works - Preservation (30000025)
25	Appropriation:
26	State Building Construction Account—State \$500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$2,000,000
29	TOTAL
30	NEW SECTION. Sec. 5036. FOR THE WASHINGTON STATE CENTER FOR
31	
	CHILDHOOD DEAFNESS AND HEARING LOSS
32	CHILDHOOD DEAFNESS AND HEARING LOSS Cottage HVAC Replacement (30000028)
32 33	
	Cottage HVAC Replacement (30000028)

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON Denny Hall Renovation (20081002)
6	Reappropriation:
7	State Building Construction Account—State \$27,300,000
8	Prior Biennia (Expenditures) \$5,590,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$32,890,000
11 12	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON Lewis Hall Renovation (20081003)
13	Reappropriation:
14	State Building Construction Account—State \$150,000
15	Prior Biennia (Expenditures) \$3,915,000
16	Future Biennia (Projected Costs)
17	TOTAL\$4,065,000
18 19	NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850)
20	Reappropriation:
21	State Building Construction Account—State \$650,000
22	Appropriation:
23	State Building Construction Account—State \$46,200,000
24	Prior Biennia (Expenditures) \$3,150,000
25	Future Biennia (Projected Costs)
26	TOTAL
27 28 29	<u>NEW SECTION.</u> Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486)
30	Appropriation:
31	State Building Construction Account—State \$623,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON School of Nursing Simulation Learning Lab (30000600)
5	Appropriation:
6	State Building Construction Account—State \$4,000,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)\$0 TOTAL\$4,000,000
10	NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON
11 12	Health Sciences Interprofessional Education Classroom Phase I (30000602)
13	Appropriation:
14	State Building Construction Account—State \$2,710,000
15	Prior Biennia (Expenditures)
16 17	Future Biennia (Projected Costs)
18	NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON
19	Computer Science and Engineering Expansion (30000603)
20 21 22 23 24 25	The appropriation in this section is subject to the following condition and limitation: The appropriation is provided solely for the construction of a new computer science and engineering building built in a location consistent with the preferred site as recommended by the CSE II feasibility study produced by LMN architects and analyzed in the 2015 environmental impact study.
26	Appropriation:
27	State Building Construction Account—State \$32,500,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON University of Washington Minor Capital Repairs - Preservation (30000604)

1	Appropriation:
2	University of Washington Building Account—State \$43,175,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON Minor Capital Repairs - Preservation (30000494)
8	Reappropriation:
9	University of Washington Building Account—State \$4,200,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	<u>NEW SECTION.</u> Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs (30000714)
16	Appropriation:
17	University of Washington Building Account—State \$25,825,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON
22 23	University of Washington Tacoma Urban/Science Education Facility (91000014)
24	Reappropriation:
25	State Building Construction Account—State \$500,000
262728	Prior Biennia (Expenditures)
29	NEW SECTION. Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON
30	University of Washington Tacoma Campus Soil Remediation
31	(92000002)
32	Appropriation:

-1	
1	State Toxics Control Account—State \$1,000,000
2	Prior Biennia (Expenditures) \$5,000,000
3	Future Biennia (Projected Costs) \$4,000,000
4	TOTAL\$10,000,000
5	NEW SECTION. Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON
6	University of Washington Tacoma Classroom Building Renovation -
7	Urban Solutions Center (30000490)
8	Appropriation:
9	State Building Construction Account—State \$16,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
12	TOTAL
13	NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY
14	Washington State University Pullman - Troy Hall Renovation
15	(20061030)
16	Reappropriation:
17	State Building Construction Account—State \$850,000
18	Washington State University Building Account—State \$400,000
19	Subtotal Reappropriation \$1,250,000
20	Appropriation:
21	State Building Construction Account—State \$30,282,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY
26	Clean Technology Laboratory (30000069)
27	Reappropriation:
28	State Building Construction Account—State \$8,000,000
29	Prior Biennia (Expenditures) \$24,835,000
30	Future Biennia (Projected Costs)
31	TOTAL\$32,835,000
32	NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY
33	2015-17 Minor Works - Preservation (30001188)
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1 2	Appropriation: Washington State University Building Account—
3	State\$25,936,000
4 5 6	Prior Biennia (Expenditures)
7 8 9	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Tri-Cities - Academic Building (30001190)
10	Appropriation:
11	State Building Construction Account—State \$400,000
12 13 14	Prior Biennia (Expenditures)
15 16 17	NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY Preventive Facility Maintenance and Building System Repairs (30001324)
18	Appropriation:
19	Washington State University Building Account—
20	State\$10,115,000
212223	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
24 25	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY Everett University Center (91000026)
26	Reappropriation:
27	State Building Construction Account—State \$4,000,000
28	Appropriation:
29	State Building Construction Account—State \$50,317,000
30	Prior Biennia (Expenditures) \$6,000,000
31 32	Future Biennia (Projected Costs)
33	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY

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1 2	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519)
3	Appropriation:
4	Washington State University Building Account—State \$6,600,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$66,000,000
8	NEW SECTION. Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY
9	2013-15 Minor Works - Preservation, Safety, Infrastructure
10	(30000849)
11	Reappropriation:
12	State Building Construction Account—State \$650,000
13	Washington State University Building Account—State \$1,720,000
14	Subtotal Reappropriation \$2,370,000
15	Prior Biennia (Expenditures) \$26,194,000
16	Future Biennia (Projected Costs)\$0
	TOTAL
17	
17	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY
18	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY
18 19	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168)
18 19 20	<pre>NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation:</pre>
18 19 20 21	<pre>NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State \$8,300,000</pre>
18 19 20 21 22	<pre>NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State \$8,300,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22 23	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State. \$8,300,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State. \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State. \$8,300,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State. \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,300,000 NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY University Science Center - Science I (30000001)
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State. \$8,300,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$8,300,000 NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY University Science Center - Science I (30000001) The appropriations in this section are subject to the following conditions and limitations: By September 1, 2016, the university shall provide to the governor and the legislative fiscal committees,
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State. \$8,300,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$8,300,000 NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY University Science Center - Science I (30000001) The appropriations in this section are subject to the following conditions and limitations: By September 1, 2016, the university shall provide to the governor and the legislative fiscal committees, enrollment and utilization projections for each of the proposed
18 19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State. \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,300,000 NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY University Science Center - Science I (30000001) The appropriations in this section are subject to the following conditions and limitations: By September 1, 2016, the university shall provide to the governor and the legislative fiscal committees, enrollment and utilization projections for each of the proposed science I, science II, and science building renovation projects. The
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168) Appropriation: Washington State University Building Account—State. \$8,300,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$8,300,000 NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY University Science Center - Science I (30000001) The appropriations in this section are subject to the following conditions and limitations: By September 1, 2016, the university shall provide to the governor and the legislative fiscal committees, enrollment and utilization projections for each of the proposed

1 2	must be for twenty five years from the start of the buildings' occupancy.
3	Appropriation:
4	State Building Construction Account—State \$4,791,000
5	Prior Biennia (Expenditures) \$400,000
6	Future Biennia (Projected Costs) \$55,444,000
7	TOTAL\$60,635,000
8	NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY
9	Upgrade/Repair Campus Water System (30000422)
10	Reappropriation:
11	State Building Construction Account—State \$3,683,000
12	Eastern Washington University Capital Projects Account—
13	State
14	Subtotal Reappropriation
15	Prior Biennia (Expenditures) \$1,825,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY
19	Infrastructure Renewal I (30000506)
20	Appropriation:
21	State Building Construction Account—State \$9,949,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$9,949,000
25	NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY
26	Renovate Science (30000507)
27	Appropriation:
28	State Building Construction Account—State \$350,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$52,000,000
31	TOTAL
32	NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY
33	Minor Works - Facility Preservation (30000513)
	Official Print - 161 1115.E AMS ENGR S3013.E

1	Appropriation:
2	State Building Construction Account—State \$4,000,000
3	Eastern Washington University Capital Projects
4	Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$56,000,000
8	TOTAL\$67,667,000
9	NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY
10	Minor Works - Program (30000516)
11	Appropriation:
12	Eastern Washington University Capital Projects Account—
13	State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$16,000,000
16	TOTAL\$17,500,000
17	NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY
18	Preventive Maintenance and Building System Repairs (30000547)
18 19	Preventive Maintenance and Building System Repairs (30000547) Appropriation:
19	Appropriation:
19 20	Appropriation: Eastern Washington University Capital Projects Account—
19 20 21	Appropriation: Eastern Washington University Capital Projects Account— State\$2,217,000
19 20 21 22	Appropriation: Eastern Washington University Capital Projects Account— State
19 20 21 22 23	Appropriation: Eastern Washington University Capital Projects Account— State
19 20 21 22 23 24	Appropriation: Eastern Washington University Capital Projects Account— State
19 20 21 22 23 24	Appropriation: Eastern Washington University Capital Projects Account— State
19 20 21 22 23 24 25 26	Appropriation: Eastern Washington University Capital Projects Account— State
19 20 21 22 23 24 25 26 27	Appropriation: Eastern Washington University Capital Projects Account— State
19 20 21 22 23 24 25 26 27 28	Appropriation: Eastern Washington University Capital Projects Account— State
19 20 21 22 23 24 25 26 27 28 29	Appropriation: Eastern Washington University Capital Projects Account— State
19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: Eastern Washington University Capital Projects Account— State. \$2,217,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$8,868,000 TOTAL. \$11,085,000 NEW SECTION. Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY Eastern Washington University Minor Works Preservation (30000468) Reappropriation: State Building Construction Account—State. \$23,000 Eastern Washington University Capital Projects Account—State. \$2,673,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: Eastern Washington University Capital Projects Account— State
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Appropriation: Eastern Washington University Capital Projects Account— State

1 2	NEW SECTION. Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY Science Building (30000045)
3	Reappropriation:
4	State Building Construction Account—State \$42,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$63,771,000
8	NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY
9	Samuelson Communication and Technology Center (SCTC) (30000451)
10	The appropriations in this section are subject to the following
11	conditions and limitations: The reappropriation amounts may be used
12	for the construction phase of the project.
13	Reappropriation:
14	State Building Construction Account—State \$1,600,000
15	Appropriation:
16	State Building Construction Account—State \$56,041,000
17	Prior Biennia (Expenditures) \$3,400,000
18	Future Biennia (Projected Costs)
19	TOTAL\$61,041,000
20	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY
21	Nutrition Science (30000456)
22	Appropriation:
23	State Building Construction Account—State \$4,300,000
24	Prior Biennia (Expenditures) \$281,000
25	Future Biennia (Projected Costs) \$44,400,000
26	TOTAL\$48,981,000
27	NEW SECTION. Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY
28	Minor Works Preservation (30000684)
29	Appropriation:
30	State Building Construction Account—State \$4,000,000
31	Central Washington University Capital Projects Account—
32	State
33	Subtotal Appropriation

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY Bouillon Hall Renovation (30000711)
6 7	Appropriation: State Building Construction Account—State \$4,977,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works Program (30000723)
13 14 15 16 17 18	Appropriation: Central Washington University Capital Projects Account— State
19 20	NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY Lind Hall Renovation (30000738)
2122232425	Appropriation: State Building Construction Account—State \$4,900,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
26 27	NEW SECTION. Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY Combined Utilities (30000740)
28 29 30 31	Appropriation: State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000
32	TOTAL\$40,000,000

1	NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY
2	Preventive Maintenance and Building System Repairs (30000770)
3	Appropriation:
4	Central Washington University Capital Projects Account—
5	State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$2,422,000
9	NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY
10	Combined Utilities (30000448)
11	Reappropriation:
12	State Building Construction Account—State \$430,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY
17	Minor Works Preservation (30000615)
18	Reappropriation:
19	Control Washington University Conital Decimants Assessed
	Central Washington University Capital Projects Account—
20	State
20 21	
	State
21	State. \$1,500,000 Prior Biennia (Expenditures) \$5,500,000
21 22	State
21 22 23	State. \$1,500,000 Prior Biennia (Expenditures) \$5,500,000 Future Biennia (Projected Costs) \$0 TOTAL \$7,000,000
21 22 23 24	State\$1,500,000 Prior Biennia (Expenditures)\$5,500,000 Future Biennia (Projected Costs)\$0 TOTAL\$7,000,000
21 22 23 24 25	State
21 22 23 24 25 26	State
21 22 23 24 25 26 27	State\$1,500,000 Prior Biennia (Expenditures)\$5,500,000 Future Biennia (Projected Costs)\$0 TOTAL\$7,000,000 NEW SECTION. Sec. 5078. FOR THE EVERGREEN STATE COLLEGE Science Center - Lab II, 2nd Floor Renovation (30000117) Reappropriation: State Building Construction Account—State\$575,000
21 22 23 24 25 26 27 28	State
21 22 23 24 25 26 27 28 29	State

1	Reappropriation:
2	State Building Construction Account—State \$1,525,000
3	Appropriation:
4	State Building Construction Account—State \$3,240,000
5	Prior Biennia (Expenditures) \$280,000
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE
9	Seminar I Renovation (30000125)
10	Appropriation:
11	State Building Construction Account—State \$400,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$23,318,000
14	TOTAL\$23,718,000
15	NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE
16	Facilities Preservation (30000457)
17	Appropriation:
18	State Building Construction Account—State \$2,770,000
19	The Evergreen State College Capital Projects Account—
20	State\$7,275,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$39,955,000
24	TOTAL\$50,000,000
25	NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE
26	Minor Works Program (30000487)
27	Appropriation:
28	The Evergreen State College Capital Projects
29	Account—State
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1 2	NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE Lecture Hall Remodel (30000493)
3	Reappropriation:
4	State Building Construction Account—State \$300,000
5	Appropriation:
6	State Building Construction Account—State \$16,310,000
7	Prior Biennia (Expenditures) \$1,251,000
8	Future Biennia (Projected Costs)
9	TOTAL\$17,861,000
10	NEW SECTION. Sec. 5084. FOR THE EVERGREEN STATE COLLEGE
11	Preventive Facility Maintenance and Building System Repairs
12	(30000612)
13	Appropriation:
14	The Evergreen State College Capital Projects Account—
15	State \$783,000
16	Prior Biennia (Expenditures)\$0
17 18	Future Biennia (Projected Costs)
_0	2022-2010
19	NEW SECTION. Sec. 5085. FOR THE EVERGREEN STATE COLLEGE
20	Facilities Preservation (30000084)
21	Reappropriation:
22	The Evergreen State College Capital Projects Account—
23	State
24	Prior Biennia (Expenditures)\$6,600,000
25 26	Future Biennia (Projected Costs)
20	101АП
27	NEW SECTION. Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY
28	Carver Academic Renovation (20081060)
29	Reappropriation:
30	State Building Construction Account—State \$323,000
31	Appropriation:
32	State Building Construction Account—State \$58,600,000
33	Western Washington University Capital Projects

1	Account—State
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$71,374,000
6	NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY
7	North Campus Utility Upgrade (30000426)
8	Reappropriation:
9	State Building Construction Account—State \$600,000
10	Prior Biennia (Expenditures) \$2,982,000
11	Future Biennia (Projected Costs)
12	TOTAL\$3,582,000
13	NEW SECTION. Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY
14	Performing Arts Exterior Renewal (30000428)
15	Reappropriation:
16	State Building Construction Account—State \$387,000
17	Prior Biennia (Expenditures) \$2,560,000
18	Future Biennia (Projected Costs)
19	TOTAL\$2,947,000
20	NEW SECTION. Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY
21	Classroom and Lab Upgrades Phase 2 (30000518)
22	Reappropriation:
23	State Building Construction Account—State \$1,800,000
24	Western Washington University Capital Projects Account—
25	State
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures) \$2,546,000
28	Future Biennia (Projected Costs)
29	TOTAL\$4,746,000
30	NEW SECTION. Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY
31	Minor Works - Preservation (30000615)
32	Appropriation:
33	State Building Construction Account—State \$3,572,000
	Official Print - 168 1115.E AMS ENGR S3013.E

1	Western Washington University Capital Projects
2	Account—State
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$64,422,000
6	TOTAL\$72,880,000
7	NEW SECTION. Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY
8	Preventive Facility Maintenance and Building System Repairs
9	(30000757)
10	Appropriation:
11	Western Washington University Capital Projects Account—
12	State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$14,456,000
15	TOTAL
1.6	NEW COCKETON CO. TOO DOD BY LINGUISM WAS CONTROLLED OF THE
16	NEW SECTION. Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY
17	Minor Works - Preservation (30000524)
17 18	Minor Works - Preservation (30000524) Reappropriation:
17 18 19	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account—
17 18	Minor Works - Preservation (30000524) Reappropriation:
17 18 19 20 21	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22 23	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22 23	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22 23 24 25	Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22 23 24 25 26	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22 23 24 25 26 27	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation: Western Washington University Capital Projects Account— State
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Preservation (30000524) Reappropriation: Western Washington University Capital Projects Account— State

provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

34

1	Reappropriation:
2	State Building Construction Account—State \$340,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$9,905,000
6	NEW SECTION. Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Washington Heritage Project Capital Grants (30000011)
9	The reappropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The reappropriation in this section is subject to the
12	provisions of section 5120, chapter 497, Laws of 2009.
13 14	(2) The reappropriation in this section is subject to the provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$200,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$9,425,000
20	NEW SECTION. Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL
21	SOCIETY
22	Washington Heritage Grants (30000117)
23	The reappropriation in this section is subject to the following
24	conditions and limitations:
25	(1) The reappropriation in this section is subject to the
26	provisions of RCW 27.34.330.
27	(2) The reappropriation in this section is subject to the
28	provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.
29	Reappropriation:
30	State Building Construction Account—State \$300,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$7,082,000

1	NEW SECTION. Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL
2	SOCIETY
3	Heritage Capital Grants Projects (30000170)
4	The reappropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The reappropriation in this section is subject to the
7	provisions of RCW 27.34.330.
8	(2) The reappropriation in this section is subject to the project
9	list in section 5093, chapter 19, Laws of 2013 2nd sp. sess; however,
10	the reappropriation for the Highline heritage museum may be used to
11	renovate an existing building.
12	Reappropriation:
13	State Building Construction Account—State \$4,700,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$9,831,000
17	NEW SECTION. Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL
18	SOCIETY
19	Facilities Preservation - Minor Works Projects (30000164)
20	Reappropriation:
21	State Building Construction Account—State \$830,000
22	Prior Biennia (Expenditures) \$1,653,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL
26	SOCIETY
27	History Museum Membrane System Replacement (30000220)
28	Appropriation:
29	
	State Building Construction Account—State \$1,805,000
30	State Building Construction Account—State \$1,805,000 Prior Biennia (Expenditures)
30 31	
	Prior Biennia (Expenditures)
31	Prior Biennia (Expenditures)
31	Prior Biennia (Expenditures)

1	Facilities Preservation - Minor Works Projects (30000222)
2	Appropriation:
3	State Building Construction Account—State \$2,515,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$10,000,000
б	TOTAL\$12,515,000
7	NEW SECTION. Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL
8	SOCIETY
9	Washington Heritage Grants (30000237)
10 11	The appropriation in this section is subject to the following conditions and limitations:
12	(1) The appropriation is subject to the provisions of RCW
13	27.34.330.
14	(2) The appropriation is provided solely for the following list
15	of projects:
16 17	Project Amount Pantages centennial: Façade restoration
18	Pantages centennial: Façade restoration
19	Rehabilitation of historic structures
20	Renovation heating of interior space of Balfour dock \$1,000,000
21	Town hall historic restoration: Phase one of construction. \$1,000,000
22	Washington hall restoration\$452,000
23	Rehabilitation of Ritzville library for ADA compliance \$138,000
24	Quartermaster and dental surgery renovation project \$309,000
25	Skagit city school restoration
26	Yamasaki courtyard restoration project \$129,000
27	Prairie line trail historic interpretation project \$400,000
28	Ancich netshed restoration
29	Chimney, gutter, and kitchen restoration \$11,000
30	Federal building rehabilitation
31	Preservation of the Colville Indian agency cabin in Chewelah. \$33,000
32	Arthur Foss preservation and restoration \$166,000
33	Seaport landing development - renovation of building #8 \$1,000,000
34	Si View community center rehabilitation project \$130,000
35	Revitalization to historic Wells house for community use \$26,000
36	Chiyo's garden\$108,000
37	Historic community center, library & city hall restoration. \$185,000

1	Sea Mar latino history and cultural center \$654,000
2	Olympia Waldorf school - the next 100 years \$20,000
3	Chinook school restoration
4	Worthington park - Quilcene
5	El Centro de la Raza community access & security project \$100,000
6	Steam locomotives changed everything \$199,000
7	The artifact/exhibit environmental conservation project \$8,000
8	F/V Shenandoah restoration project
9	Henderson house & Tumwater historic district interpretive \$50,000
10	Carnegie library renovation
11	Total
12	Appropriation:
13	State Building Construction Account—State \$10,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL
18	SOCIETY
19	Research Center HVAC Replacement (30000238)
20	Appropriation:
20 21	Appropriation: State Building Construction Account—State \$1,925,000
	State Building Construction Account—State
21 22 23	State Building Construction Account—State \$1,925,000
21 22	State Building Construction Account—State
21 22 23	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures)
21 22 23 24	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21222324	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
21 22 23 24 25 26	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
21 22 23 24 25 26 27	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25 26 27 28	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,925,000 NEW SECTION. Sec. 5102. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures) \$0
21 22 23 24 25 26 27 28 29 30 31	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
21 22 23 24 25 26 27 28 29 30 31 32	State Building Construction Account—State \$1,925,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,925,000 NEW SECTION. Sec. 5102. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$200,000

1 2 3 4 5 6 7	exhibit hall and the Cheney Cowles center that will include strategies to increase nonstate revenues for the operation of the museum and estimate the minimum amount of state funding necessary to preserve, maintain, and protect state-owned facilities and assets. The predesign study shall be submitted to the office of financial management and the fiscal committees of the legislature by October 1, 2016.
8	NEW SECTION. Sec. 5103. FOR THE EASTERN WASHINGTON STATE
9 10	HISTORICAL SOCIETY Minor Works - Preservation (30000038)
11	Appropriation:
12	State Building Construction Account—State \$467,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$467,000
16 17 18	<pre>NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Spokane Falls Community College: Campus Classrooms (20062696)</pre>
19	Reappropriation:
20	State Building Construction Account—State \$417,000
21	Prior Biennia (Expenditures) \$19,199,000
22	Future Biennia (Projected Costs)
23	TOTAL\$19,616,000
24 25	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
26	South Puget Sound Community College: Learning Resource Center
27	(20062698)
28	Reappropriation:
29	State Building Construction Account—State \$953,000
30	Prior Biennia (Expenditures) \$32,708,000
31 32	Future Biennia (Projected Costs)\$0
34	TOTAL

1	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM Clover Park Technical College: Allied Health Care Facility
4	(20062699)
5	Reappropriation:
6	State Building Construction Account—State \$944,000
7	Prior Biennia (Expenditures) \$21,389,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$22,333,000
10	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11 12	SYSTEM Spokane Community College: Technical Education Building
13	Spokane Community College: Technical Education Building (20081220)
14	Reappropriation:
15	State Building Construction Account—State \$3,294,000
16	Prior Biennia (Expenditures) \$23,136,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
20 21 22	SYSTEM Everett Community College: Index Hall Replacement (20081221) Reappropriation:
20 21	SYSTEM Everett Community College: Index Hall Replacement (20081221)
20 21 22 23 24	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures) \$35,120,000
20 21 22 23 24 25	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures) \$35,120,000 Future Biennia (Projected Costs) \$0
20 21 22 23 24	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures) \$35,120,000
20 21 22 23 24 25	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures) \$35,120,000 Future Biennia (Projected Costs) \$0
20 21 22 23 24 25 26	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures) \$35,120,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29	SYSTEM Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures) \$35,120,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures) \$35,120,000 Future Biennia (Projected Costs) \$0 TOTAL \$36,314,000 NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Green River Community College: Trades and Industry Building (20081222)
20 21 22 23 24 25 26 27 28 29 30 31 32	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State \$1,194,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31 32	Everett Community College: Index Hall Replacement (20081221) Reappropriation: State Building Construction Account—State. \$1,194,000 Prior Biennia (Expenditures). \$35,120,000 Future Biennia (Projected Costs). \$36,314,000 NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Green River Community College: Trades and Industry Building (20081222) Reappropriation: State Building Construction Account—State. \$11,606,000

1	TOTAL
2	NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4	Grays Harbor College: Science and Math Building (20081226)
5	Reappropriation:
6	State Building Construction Account—State \$14,700,000
7	Prior Biennia (Expenditures) \$29,444,000
8	Future Biennia (Projected Costs)
9	TOTAL\$44,144,000
10	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Tacoma Community College: Health Careers Center (20082701)
13	Reappropriation:
14	State Building Construction Account—State \$7,639,000
15	Prior Biennia (Expenditures) \$33,534,000
16	Future Biennia (Projected Costs)
17	TOTAL\$41,173,000
18	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
19 20	SYSTEM Bellevue Community College: Health Science Building (20082702)
19 20 21	SYSTEM Bellevue Community College: Health Science Building (20082702) Reappropriation:
19 20	SYSTEM Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000
19 20 21 22 23	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000
19 20 21 22 23 24	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000
19 20 21 22 23 24	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	SYSTEM Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000 Future Biennia (Projected Costs) \$0 TOTAL \$31,726,000 NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates Technical College: Mohler Communications Technology Center
19 20 21 22 23 24 25 26 27 28 29	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000 Future Biennia (Projected Costs) \$0 TOTAL \$31,726,000 NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates Technical College: Mohler Communications Technology Center (20082703)
19 20 21 22 23 24 25 26 27 28 29	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000 Future Biennia (Projected Costs) \$0 TOTAL \$31,726,000 NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates Technical College: Mohler Communications Technology Center (20082703) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction Account—State \$9,636,000 Prior Biennia (Expenditures) \$22,090,000 Future Biennia (Projected Costs) \$0 TOTAL

1	TOTAL\$26,447,000
2 3 4	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Columbia Basin College: Social Science Center (20082704)
5 6	Reappropriation: State Building Construction Account—State \$595,000
7 8	Appropriation: State Building Construction Account—State \$14,505,000
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clark College: Health and Advanced Technologies Building (20082705)
16 17	Reappropriation: State Building Construction Account—State \$29,979,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Peninsula College: Fort Worden Building 202 (30000114)
24 25	Reappropriation: State Building Construction Account—State \$3,876,000
262728	Prior Biennia (Expenditures)
29 30 31 32	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Seattle Central Community College: Seattle Maritime Academy (30000120) Reappropriation:

1	State Building Construction Account—State \$14,590,000
2	Prior Biennia (Expenditures) \$2,238,000
3	Future Biennia (Projected Costs)
4	TOTAL\$16,828,000
5	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM Valina Valley Community College: Delmoy Marstin Dvilding
7 8	Yakima Valley Community College: Palmer Martin Building (30000121)
9	Reappropriation:
10	State Building Construction Account—State \$5,947,000
11	Prior Biennia (Expenditures) \$14,293,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Olympic College: College Instruction Center (30000122)
17	Reappropriation:
18	State Building Construction Account—State \$1,152,000
19	Appropriation:
20	State Building Construction Account—State \$42,209,000
21	Prior Biennia (Expenditures) \$2,472,000
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Centralia Community College: Student Services (30000123)
27	Reappropriation:
28	State Building Construction Account—State \$631,000
29	Appropriation:
30	State Building Construction Account—State \$32,089,000
31	Prior Biennia (Expenditures) \$1,886,000
32	Future Biennia (Projected Costs)
33	TOTAL

1 2	NEW SECTION. Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3 4	Peninsula College: Allied Health and Early Childhood Development Center (30000126)
5 6	Reappropriation: State Building Construction Account—State \$903,000
7	Appropriation:
8	State Building Construction Account—State \$23,790,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13 14	SYSTEM South Seattle Community College: Cascade Court (30000128)
15	Reappropriation:
16	State Building Construction Account—State \$983,000
17	Appropriation:
18	State Building Construction Account—State \$28,231,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
24 25	North Seattle Community College: Technology Building Renewal (30000129)
26	Reappropriation:
27	State Building Construction Account—State \$1,922,000
28	Prior Biennia (Expenditures)\$23,497,000
29 30	Future Biennia (Projected Costs)
-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
31	NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32 33	SYSTEM Renton Technical College: Automotive Complex Renovation
34	(30000134)

1 2	Reappropriation: State Building Construction Account—State \$449,000
3	Appropriation:
4	State Building Construction Account—State \$15,250,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$16,627,000
8	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9 10	SYSTEM Edmonds Community College: Science, Engineering, Technology
11	Building (30000137)
12	Reappropriation:
13	State Building Construction Account—State \$6,581,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$7,820,000
17	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 18	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	SYSTEM
18 19	SYSTEM Whatcom Community College: Learning Commons (30000138)
18 19 20	SYSTEM Whatcom Community College: Learning Commons (30000138) Reappropriation:
18 19 20 21	SYSTEM Whatcom Community College: Learning Commons (30000138) Reappropriation: State Building Construction Account—State \$1,029,000
18 19 20 21 22	Whatcom Community College: Learning Commons (30000138) Reappropriation: State Building Construction Account—State \$1,029,000 Prior Biennia (Expenditures) \$793,000
18 19 20 21 22 23	Whatcom Community College: Learning Commons (30000138) Reappropriation: State Building Construction Account—State \$1,029,000 Prior Biennia (Expenditures) \$793,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Whatcom Community College: Learning Commons (30000138) Reappropriation: State Building Construction Account—State \$1,029,000 Prior Biennia (Expenditures) \$793,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	Whatcom Community College: Learning Commons (30000138) Reappropriation: State Building Construction Account—State \$1,029,000 Prior Biennia (Expenditures) \$793,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Whatcom Community College: Learning Commons (30000138) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	Whatcom Community College: Learning Commons (30000138) Reappropriation: State Building Construction Account—State \$1,029,000 Prior Biennia (Expenditures) \$793,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,822,000 NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Big Bend: Professional-Technical Education Center (30000981)
18 19 20 21 22 23 24 25 26 27 28	SYSTEM Whatcom Community College: Learning Commons (30000138) Reappropriation: State Building Construction Account—State \$1,029,000 Prior Biennia (Expenditures) \$793,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,822,000 NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Big Bend: Professional-Technical Education Center (30000981) Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29	Whatcom Community College: Learning Commons (30000138) Reappropriation: State Building Construction Account—State \$1,029,000 Prior Biennia (Expenditures) \$793,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,822,000 NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Big Bend: Professional-Technical Education Center (30000981) Appropriation: State Building Construction Account—State \$2,040,000

1 2	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Spokane: Main Building South Wing Renovation (30000982)
4	Appropriation:
5	State Building Construction Account—State \$2,823,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$24,742,000
8	TOTAL
9	NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Highline: Health and Life Sciences (30000983)
12	Appropriation:
13	State Building Construction Account—State \$2,932,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$23,850,000
16	TOTAL\$26,782,000
17	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19	Clover Park: Center for Advanced Manufacturing Technologies
20	(30000984)
21	Appropriation:
22	State Building Construction Account—State \$3,144,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$33,497,000
25	TOTAL
26	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Minor Works - Program (30001038)
29	Appropriation:
30	State Building Construction Account—State \$22,456,000
31	Community/Technical College Capital Projects Account—
32	State
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Minor Works - Preservation (30001106)
6	Appropriation:
7 8	Community/Technical College Capital Projects Account— State\$19,360,000
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs)
12 13	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14	Roof Repairs (30001155)
15	Appropriation:
16 17	Community/Technical College Capital Projects Account— State
18 19 20	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
21	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Facility Repairs (30001182)
24 25	Appropriation:
25 26	Community/Technical College Capital Projects Account— State\$20,733,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs (30001216) Appropriation:
23	APPLOPITACIOII.

1 2	Community/Technical College Capital Projects Account— State\$2,829,000
3 4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
5	101AL
6	NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM Discreptions Maintenance and Duilding Greater Density (20001206)
8	Preventive Maintenance and Building System Repairs (30001286)
9	Appropriation:
10	Community/Technical College Capital Projects Account—
11	State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$91,200,000
14	TOTAL\$114,000,000
15	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Minor Works - Program (30000723)
18	Reappropriation:
18	Reappropriation:
18 19	Reappropriation: Community/Technical College Capital Projects Account—
18 19 20	Reappropriation: Community/Technical College Capital Projects Account— State\$1,765,000
18 19 20 21	Reappropriation: Community/Technical College Capital Projects Account— State\$1,765,000 Community/Technical College Forest Reserve Account—
18 19 20 21 22	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23 24	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23 24 25	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23 24 25	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation: Community/Technical College Capital Projects Account— State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation: Community/Technical College Capital Projects Account— State

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
4	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Roof Repairs (30000844)
7	Reappropriation:
8	Community/Technical College Capital Projects Account—
9	State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Facility Repairs (30000897)
16	Reappropriation:
17	State Building Construction Account—State \$2,905,000
18	Prior Biennia (Expenditures) \$19,229,000
19	Future Biennia (Projected Costs)
20	TOTAL
21 22 23	NEW SECTION. Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs (30000941)
24	Reappropriation:
25	Community/Technical College Capital Projects Account—
26	State
27	Prior Biennia (Expenditures) \$2,503,000
28	Future Biennia (Projected Costs)
29	TOTAL
30 31	NEW SECTION. Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
32	Edmonds Community College: WATR Center (30000979)
33	Reappropriation:

1	State Building Construction Account—State \$840,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
	(End of part)

1	PART (5

2 2015 SUPPLEMENTAL CAPITAL BUDGET Sec. 6001. NEW SECTION. A new section is added to 2013 2nd 3 sp.s. c 19 (uncodified) to read as follows: 4 5 FOR THE DEPARTMENT OF COMMERCE Building for the Arts Grants (30000006) 6 7 The reappropriation in this section is subject to the following 8 conditions and limitations: 9 (1) The reappropriation in this section is subject to the provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess. 10 11 (2) The reappropriation in this section is provided solely for 12 the Federal Way performing arts center. 13 Reappropriation: State Building Construction Account—State. \$218,000 14 15 16 17 Sec. 6002. 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to 18 19 read as follows: FOR THE DEPARTMENT OF COMMERCE 20 21 Drinking Water State Revolving Fund Loan Program (30000189) 22 The appropriations in this section are subject to the following 23 conditions and limitations: 24 (1) ((\$4,400,000 for fiscal year 2014 and)) \$4,400,000 from the drinking water assistance account—state for fiscal year 2015 is 25 provided solely as state match for federal safe drinking water funds. 26 27 (2) For projects involving repair, replacement, or improvement of 28 a clean water infrastructure facility or other public works facility 29 for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the 30 project sponsor undertake an investment grade efficiency audit. The 31 32 project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. 33 34 Appropriation: 35 ((State Building Construction Account—State. \$8,800,000))

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Drinking Water Assistance Account—State. \$4,400,000

1	Drinking Water Assistance Repayment Account—
2	State\$200,000,000
3	Subtotal Appropriation $((\$208,800,000))$
4	\$204,400,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$680,000,000
7	TOTAL ((\$888,800,000))
8	\$884,400,000
9	Sec. 6003. 2013 3rd sp.s. c 1 s 3 (uncodified) is amended to
10	read as follows:
11	FOR THE DEPARTMENT OF COMMERCE
12 13	Renton Aerospace Training Center Construction $((\frac{92000151}{1}))$
14	The appropriation in this section is subject to the following
15	conditions and limitations: The appropriation in this section is
16	provided solely for construction of the Renton aerospace training
17	center.
18	Appropriation:
19	State Building Construction Account—State ($(\$5,000,000)$)
20	<u>\$10,000,000</u>
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	\$10,000,000
0.5	
25	Sec. 6004. 2013 2nd sp.s. c 19 s 1074 (uncodified) is amended to
26	read as follows:
27	FOR THE DEPARTMENT OF COMMERCE
28	Clean Energy and Energy Freedom Program (91000582)
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) All expenditures from the state taxable building construction
32	account—state appropriation in this section must be used for projects
33	that provide a benefit to the public through development,
34	demonstration, and deployment of clean energy technologies that save
35	energy and reduce energy costs, reduce harmful air emissions or
36	otherwise increase energy independence for the state. All

expenditures must be used for projects that develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding agreements issued by the department.

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- (2) For any project funded from the state taxable building construction account—state appropriation in this section, state funds must not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.
- (3)(a) \$15,000,000 of the state taxable building construction account—state appropriation in this section is provided solely to create a revolving loan fund to support the widespread use of proven building energy efficiency and renewable energy technologies now inhibited by lack of access to capital.
- (b) To create the loan fund, the department shall provide grant funds to a competitively selected nonprofit lender that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines for the lender related to applicant eligibility, the screening process, evaluation and selection criteria. The criteria must requiring evidence of support for the proposed project from the impacted community and consistency with economic growth strategies and plans of the affected local governments. Applications for loans from the revolving fund must disclose all sources of public funding to be provided for a project. The nonprofit lender must use the revolving loan fund to make affordable loans for projects including, but not limited to: Residential and commercial energy retrofits, residential and community-scale solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel source.
- (d) The department must conduct due diligence activities associated with the use of public funds, including oversight of the project selection process and project monitoring.
- 37 (e) Projects seeking financing of solar installations under this 38 section must agree in contract to not participate in the cost-39 recovery program under RCW 82.16.120.

- (4) \$15,000,000 of the state taxable building construction account—state appropriation in this section is provided solely for grants to advance renewable energy technologies by public and private electrical utilities that serve retail customers in the state. The department shall work with utilities to offer matching grants for projects that demonstrate new smart grid technologies. The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. Applications for grants must disclose all sources of public funding to be provided for a project. The grant funds must be used to fund projects that demonstrate how to: Integrate intermittent renewables through energy storage and information technology, dispatch energy storage resources from utility control rooms, use the thermal properties and electric load of commercial buildings and district energy systems to store energy, or otherwise improve the reliability and reduce the costs of intermittent or distributed renewable energy.
- —state appropriation in this section is provided solely for grants to match federal funds used to develop and demonstrate clean energy technologies. The department shall work with the University of Washington, Washington State University, and the Pacific Northwest National Laboratory to offer matching funds for projects including, but not limited to: Advancing energy storage and solar technologies, and federal manufacturing innovation centers related to use of lightweight carbon fiber components to advance energy efficiency in the aeronautical, automotive, and marine sectors.
- (6) The department must report on number and results of projects funded through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2014.
- (7) The energy recovery act account—federal appropriation in this section is provided solely for loans, loan guarantees, and grants that encourage the establishment of innovative and sustainable industries for renewable energy and energy efficiency technology, consistent with provisions of RCW 43.325.040 (energy freedom account).
- 39 Appropriation:

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1	State Taxable Building Construction Account—
2	State
3	Energy Recovery Act Account—((Federal)) State \$4,000,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL

Sec. 6005. 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to 9 read as follows:

FOR THE DEPARTMENT OF COMMERCE

Projects for Jobs and Economic Development (92000151)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
 - (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

1	(7) The appropriations are provided solely for the	following list
2	of projects:	
3	Projects for Jobs & Economic Development	Authorized Amount
4	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
5	Fairchild Airforce Base	\$2,700,000
6	City of Lynnwood Main Street Improvements	\$250,000
7	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
8	Kittitas County Infrastructure and Facilities	\$5,000,000
9	City of Kennewick Industrial Land	\$1,000,000
10	Perry Tech Institute Building	\$1,000,000
11	City of Buckley Drinking Water Improvements	\$350,000
12	((Coronado)) Carbonado Reservoir Replacement	\$525,000
13	Hopelink Cleveland Street Project	\$1,000,000
14	Redmond Connector	\$1,300,000
15	Washougal ((Storm Water Decant Facility)) Wastewater Treatment Plant	\$1,000,000
16	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
17	Everett/Tulalip Water Pipeline Construction	\$1,000,000
18	((Renton Aerospace Training Center Construction	\$5,000,000))
19	Renton Riverview Bridge Replacement	\$1,100,000
20	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
21	Harper Pier Replacement	\$800,000
22	University Place Main Street Redevelopment	\$975,000
23	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
24	Quincy Industrial Water Reclamation & Reuse	\$700,000
25	NW Medical School	\$136,000
26	Ione - 8th St Lift Station Replacement	\$165,000
27	Stevens PUD Projects	\$532,000
28	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
29	Dekalb Pier - Phase 2	\$255,000
30	Kenmore Village	\$300,000
31	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
32	Washington Agriculture Discovery Center	\$100,000

1	Mountlake Terrace Mainstreet Grant \$2,000,000
2	Issaquah - North Roadway Network Improvement \$5,000,000
3	TRIDEC Development of Small Modular Reactor Proposal \$500,000
4	City of Shelton Wastewater \$1,500,000
5	Port of Moses Lake Firefighting System \$300,000
6	Seattle Chinatown/ID Development \$500,000
7	
8	TOTAL ((\$42,109,000))
9	\$37,109,000
10	Appropriation:
11	State Building Construction Account—State ((\$35,009,000))
12	\$30,009,000
13	Public Facility Construction Loan Revolving
14	Account—State
15	Subtotal Appropriation (($\$42,109,000$))
16	\$37,109,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	\$37,109,000
21	Sec. 6006. 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to
22	read as follows:
23	FOR THE DEPARTMENT OF COMMERCE
24	Projects That Strengthen Communities and Quality of Life
25	(92000230)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) Except as directed otherwise prior to the effective date of
29	this section, the department shall not expend the appropriation in
30	this section unless and until the nonstate share of project costs
31 32	have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project
33	that is useable to the public for the purpose intended by the
34	legislature. This requirement does not apply to projects where a
35	share of the appropriation is released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
 - (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
 - (7) \$1,500,000 of the appropriation in this section from the state building construction account—state is provided solely for design development to align ongoing planning for the replacement of the Seattle multimodal terminal at Colman dock with the creation of a public park. The scope of work must provide a design plan that includes an elevated park and corresponding amenities above the terminal. Design development shall be delivered through the city of Seattle. The scope of this project does not preclude any current plans for Colman dock to replace or seismically upgrade the facility, nor does it reduce the amount of general and commercial traffic, high occupancy vehicles, transit, bicyclist and pedestrian movement.
- (8) \$500,000 of the appropriation from the environmental legacy stewardship account—state is provided solely for an investigation of possible contaminated soils around the Colman dock.
- 32 (9) The appropriation is provided solely for the following list 33 of projects:

34	Projects that Strengthen Communities & Quality of Life	Authorized Amount
35	Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
36	LaConner Boardwalk	\$1,600,000
37	Kent Interurban Trail Connector	\$750,000
38	Town of Concrete Public Safety Building	\$785,000

1	Complete Development of Ashford Park Facilities	\$1,000,000
2	Jackson Park Renovation	\$1,000,000
3	South Whatcom Library Construction	\$90,000
4	Guemes Channel Trail Project	\$700,000
5	Seabrook Trail	\$437,000
6	Vashon Island Allied Arts	\$2,000,000
7	Federal Way Performing Arts	\$2,000,000
8	Japanese Gulch Land Acquisition	\$1,000,000
9	Milton - Triangle Park ADA Upgrades	\$225,000
10	Langston Hughes Performing Arts Center - Storage	\$150,000
11	Wood Pellet Heat in Schools Pilot	\$500,000
12	Snohomish County Sheriff's Office South Precinct	\$1,000,000
13	Ravensdale Park	\$650,000
14	Worthington Park	\$210,000
15	Eastside Tacoma Community Center	\$400,000
16	((228th Street Trail	\$ 500,000))
17	Institute for Community Leadership	\$275,000
18	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
19	Yelm Community Center	\$1,000,000
20	Ellensburg Depot	\$500,000
21	Roslyn City Hall	\$400,000
22	Northwest Carriage Museum	\$375,000
23	People's Community Center and Pool	\$500,000
24	((Town of Concrete Fire and Life Safety Facility	\$ 500,000))
25	Chehalis Pool	\$250,000
26	Mount Rainier Park Ranger Memorial	\$60,000
27	McAllister Air Museum	\$500,000
28	Repairs to Stevenson Grange	\$50,000
29	Meydenbauer Park Improvements	\$3,000,000
30	Sixty Acres Park Enhancements	\$750,000
31	Covington Community Park Phase 2	\$2,100,000
32	Johnson Farm Museum - Anderson Island	\$250,000

1	Nikolai Project \$40,000
2	Ft. Steilacoom Building Preservation \$250,000
3	Plaza Roberto Maestas - Building the Beloved Community \$1,000,000
4	Seattle Multimodal Terminal at Colman Dock/Public Park \$2,000,000
5	Confluence Project \$747,000
6	Castle Rock Citywide Residential Street Project \$504,000
7	UWAVE \$30,000
8	Transit-Community Center \$800,000
9	Mt. Spokane Lodge \$250,000
10	
11	TOTAL ((\$33,128,000))
12	\$32,128,000
13	Appropriation:
14 15	State Building Construction Account—State((\frac{\frac{\frac{\frac{\frac{32,628,000}{\frac{1000}{\frac{1000}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{1000}{\frac{100}{\frac{1000}{\frac{1000}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{1000}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{100}{\frac{1000}{\frac{1000}{\frac{1000}{\frac{1000}{10000
16	Environmental Legacy Stewardship Account—
17	State
18	Subtotal Appropriation $((\$33,128,000))$
19	\$32,128,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL ((\$33,128,000))
23	\$32,128,000
24	Sec. 6007. 2013 2nd sp.s. c 19 s 1090 (uncodified) is amended to
25 26	read as follows: FOR THE OFFICE OF FINANCIAL MANAGEMENT
27	Higher Education Preservation Information (91000427)
28	
29	((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely to
30	refresh preservation information that resides in the state's
31	comparable framework for higher education buildings including any
32	necessary revisions or adjustments that will enable more direct
33	translation of information, updates for last renewal or replacement
34	of major systems, and quality assurance field sampling. In executing
35	this continued capital study, the office of financial management

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2 ensure field sampling of facilities prioritized for renovat	lan to
	ion or
3 replacement, and timely delivery of assembled facilities info	rmation
4 and related capital models in an easy to understand format.)) <u>The</u>
5 appropriations in this section are subject to the following	Llowing
6 conditions and limitations: Funding is provided solely to	<u>urther</u>
7 <u>develop a comparable framework methodology to equalize the fa</u>	acility
8 <u>condition</u> assessments by higher education institutions	. The
9 <u>methodology will improve upon the existing state facility in</u>	<u>ventory</u>
10 <u>and condition assessment systems to collect and conve</u>	y the
11 <u>information</u> . The inventory system may include facility	system
12 <u>replacement or renewals including costs, quality assurance</u>	field
13 sampling data, and tracking of condition rating adjustments	_ As a
14 general condition, upon appropriations provided to higher edu	ucation
15 agencies in this act, the state board for community and tec	chnical
16 colleges and each state baccalaureate institution shall p	provide
17 requested facilities information in a timely manner to enab	le the
18 office of financial management to complete the tasks and over	ersight
19 assigned in this section.	
20 Appropriation:	
21 University of Washington Building Account—State ((\$134	
),000))
<u>\$</u> :	L16,000
22 \$2 23 Washington State University Building	
23 Washington State University Building	
Washington State University Building Account—State((\$9-	L16,000
Washington State University Building Account—State((\$9-	1,000))
Washington State University Building Account—State	1,000))
Washington State University Building Account—State	1,000)) 885,000
Washington State University Building Account—State	1,000)) 885,000
Washington State University Building Account—State	1,000)) 885,000
Washington State University Building Account—State	1,000)) 885,000 3,000))
Washington State University Building Account—State	1,000)) (85,000) (821,000))
Washington State University Building Account—State	1,000)) (85,000) (821,000))
Washington State University Building Account—State	1,000) (3,000)) (85,000 (8,000)) (821,000 (9,000)) (817,000
Washington State University Building Account—State	1,000) 3,000)) 321,000 3,000)) 317,000
Washington State University Building Account—State	1,000) 3,000)) 321,000 3,000)) 317,000
Washington State University Building Account—State	116,000 1,000)) 885,000 3,000)) 321,000 3,000)) 317,000 3,000)) 312,000
Washington State University Building Account—State	116,000 1,000)) 885,000 3,000)) 817,000 1,000)) 12,000

1 2 3 4	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. ((\$300,000)) \$270,000
5 6 7	Sec. 6008. 2013 2nd sp.s. c 19 s 1091 (uncodified) is amended to read as follows: FOR THE OFFICE OF FINANCIAL MANAGEMENT
8	Construction Contingency Pool (91000428)
9 10	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is
11	provided solely for construction projects that confront emergent and
12	unavoidable costs in excess of the construction contingency and
13	management reserves included in the project appropriation. For
14	requests occurring during a legislative session, an agency must
15	notify the legislative fiscal committees before requesting
16	contingency funds from the office of financial management. Eligible
17	agencies that may apply to the pool include higher education
18	institutions, the state parks and recreation commission, the
19	department of corrections, the department of enterprise services, and
20	the department of health. Eligible construction projects are only
21	projects that had project cost reductions. The office of financial
22 23	management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate
24	ways and means committee as projects are approved for funding.
25	Appropriation:
26 27	State Building Construction Account—State ((\$4,000,000)) \$1,875,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	<u>\$1,875,000</u>
32	Sec. 6009. 2013 2nd sp. s. c 19 s 1093 (uncodified) is amended
33	to read as follows:
34	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
35	Natural Resource Building Roof Replacement/Exterior Foam
36	Insulation Repairs (30000546)

1	Reappropriation:
2	State Building Construction Account—State ((\$510,000)) \$33,000
4 5	Prior Biennia (Expenditures)
6 7 8	Future Biennia (Projected Costs). \$0 TOTAL. \$1 \$2 \$4,442,000
9 10	Sec. 6010. 2013 2nd sp.s. c 19 s 1099 (uncodified) is amended to read as follows:
11	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
12	Legislative Building Critical Hydronic Loop Repairs (30000584)
13 14 15	Reappropriation: State Building Construction Account—State $((\$1,075,000))$ $\$1,013,000$
16	Appropriation:
17 18	State Building Construction Account—State $((\$851,000))$ $$410,000$
19 20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22 23	TOTAL
24 25 26	Sec. 6011. 2013 2nd sp.s. c 19 s 1108 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES
27	Legislative Building Exterior Repairs (30000604)
28	Appropriation:
29 30	State Building Construction Account—State $((\$1,000,000))$ $\$1,075,000$
31 32 33 34	Prior Biennia (Expenditures)

1 2	Sec. 6012. 2013 2nd sp.s. c 19 s 1104 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
4	Capitol Campus Underground Utility Repairs (30000687)
5	Appropriation:
6 7	State Building Construction Account—State $((\$1,983,000))$ $\$2,613,000$
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$8,827,000
10	TOTAL
11	\$11,440,000
12	Sec. 6013. 2013 2nd sp.s. c 19 s 1105 (uncodified) is amended to
13	read as follows:
14	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
15	Natural Resource Building Repairs Phase 1 (91000009)
16 17	The appropriations in this section are subject to the following conditions and limitations: The natural resource building repairs
18	phase 1 project must include at a minimum the multipurpose room water
19	infiltration project and the roof project. After this work is
20	completed, the department may include work that was in the
21	department's 2013-2015 capital budget request for other repairs to
22	the building.
23	Appropriation:
24	State Building Construction Account—State (($\$4,161,000$))
25	\$4,041,000
26	Thurston County Capital Facilities Construction
27	Account—State
28	Subtotal Appropriation $((\$5,101,000))$
29	\$4,981,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	\$4,981,000
34	Sec. 6014. 2013 2nd sp.s. c 19 s 2024 (uncodified) is amended to
35	read as follows:
36	FOR THE DEPARTMENT OF CORRECTIONS

1	Monroe Corrections Center: WSR Living Units Roofs (30000542)
2	Appropriation:
3	State Building Construction Account—State (($\$1,785,000$))
4	\$1,868,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	\$1,868,000
9	Sec. 6015. 2013 2nd sp.s. c 19 s 2028 (uncodified) is amended to
10	read as follows:
11	FOR THE DEPARTMENT OF CORRECTIONS
12	Washington Corrections Center for Women: Replace Fire Alarm
13	System (30000727)
14	Appropriation:
15	State Building Construction Account—State ($(\$2,569,000)$)
16	\$2,649,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	\$2,649,000
21	Sec. 6016. 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to
22	read as follows:
23	FOR THE DEPARTMENT OF ECOLOGY
24	Water Pollution Control Revolving Program (30000327)
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) ((\$ 7,750,000 for fiscal year 2014 and \$7,750,000))
28	\$15,500,000 for fiscal year 2015 of the ((state building
29	<pre>construction)) water pollution control revolving account—state is</pre>
30	provided solely as state match for federal clean water funds.
31	(2) For projects involving repair, replacement, or improvement of
32	a wastewater treatment plant or other public works facility for which
33	an investment grade efficiency audit is obtainable, the department of
34	ecology must require as a contract condition that the project sponsor

undertake an investment grade efficiency audit. The project sponsor

1 2	may finance the costs of the audit as part of its water pollution control \underline{loan} program ((\underline{loan})).	
3	Appropriation:	
4	((State Building Construction Account—State \$15,500,000))	
5	Water Pollution Control Revolving Account—	
6	State	
7	\$200,000,000	
8	Water Pollution Control Revolving	
9	Account—Federal	
10	Subtotal Appropriation \$250,000,000	
11	Prior Biennia (Expenditures)	
12	Future Biennia (Projected Costs) \$510,000,000	
13	TOTAL\$760,000,000	
14	Sec. 6017. 2013 2nd sp.s. c 19 s 3058 (uncodified) is amended to	
15	read as follows:	
16	FOR THE DEPARTMENT OF ECOLOGY	
17	Skagit Mitigation (91000181)	
18	The reappropriation in this section is subject to the following	
19	conditions and limitations: The reappropriation in this section is	
20	provided solely for the department to develop mitigation options and	
21	alternative water sources or tools to make water available for stream	
22	flows and for rural domestic permit-exempt uses within the	
23	((Carpenter/Fisher, East Nookachamps, and Upper Nookachamps	
24	subbasins)) Skagit River watershed. Up to \$500,000 of the amount	
25	specified shall be used to develop a rural domestic demonstration	
26	project to determine if surface or groundwater infiltration can	
27	mitigate for ground water use during low flow periods to meet the	
28	mitigation requirements of chapter 173-503 WAC.	
29	Reappropriation:	
30	State Building Construction Account—State \$2,156,000	
31	Prior Biennia (Expenditures) \$69,000	
32	Future Biennia (Projected Costs)\$0	
33	TOTAL\$2,225,000	
34	Sec. 6018. 2013 2nd sp.s. c 19 s 3101 (uncodified) is amended to	
35	read as follows:	
36	FOR THE STATE PARKS AND RECREATION COMMISSION	

1	Dosewallips: Wastewater Treatment System (30000523)
2	Appropriation:
3	State Building Construction Account—State (($\$4,079,000$))
4	\$4,532,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	\$4,532,000
9	Sec. 6019. 2013 2nd sp.s. c 19 s 3190 (uncodified) is amended to
10	read as follows:
11	FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Mitchell Act Federal Grant (91000021)
13	Reappropriation:
14	General Fund—Federal
15	Appropriation:
16	General Fund—Federal\$4,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	\$7,000,000
21	Sec. 6020. 2013 2nd sp.s. c 19 s 3212 (uncodified) is amended to
22	read as follows:
23	FOR THE PUGET SOUND PARTNERSHIP
24	Community Partnership Restoration Grants (3000007)
25	Reappropriation:
26	General Fund—Federal (($\$1,155,000$))
27	\$1,575,000
28	Prior Biennia (Expenditures) ((\$445,000))
29	\$50,000
30	Future Biennia (Projected Costs)
31	TOTAL
32	\$1,625,000
33	Sec. 6021. 2013 2nd sp.s. c 19 s 5007 (uncodified) is amended to
34	read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Yakima Valley Technical Skills Center (30000076)

3 Reappropriation:

4	State Building Construction Account—State (($\$12,962,000$))
5	\$11,082,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	\$23,563,000

Sec. 6022. 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to 11 read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2013-2015 School Construction Assistance Program - Maintenance (30000145)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,340,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.
- (2) \$933,000 of the common school construction account—state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.
- (3) The office of the superintendent of public instruction must improve web-based access by taxpayers to school capacity and actual enrollment in order to understand possible opportunities to increase efficiency through consolidation. The office of the superintendent of public instruction must post this capacity and enrollment information on its web site.
- (4) Funds from this appropriation may be used to match federal dollars provided by the office of economic adjustment for school replacement facilities located on military bases.
- (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program to the Evergreen (Clark

1 County) School District to address the school construction emergency 2 resulting from the fire that destroyed the Crestline School.

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(6) The space allocations for state funding assistance purposes for districts with senior or four-year high schools with fewer than four hundred students, as outlined in WAC 392-343-035, must be computed in accordance with the following formula:

	Number of Headcount Student-Grades 9-12	Maximum Space Allocation Per Facility
	0-200	42,000 square feet
	201-300	48,000 square feet
	301-or more	52,000 square feet
Appropriation:		
State Building	Construction Ac	count—State \$285,355,000
Common School	Construction Acc	ount—State ((\$208,232,000)) \$100,593,000
Common School	Construction Acc	ount—Federal \$1,500,000
Subtotal A	ppropriation	· · · · · · · · ((\$495,087,000))
		\$387,448,000
Future Biennia	(Projected Cost	\$\\ \tag{3,099,310,000}\$\\ \tag{3,099,270,000}\$\\ \tag{53,486,718,000}\$\\
read as follows:	_	9 s 5015 (uncodified) is amended to
	_	strict/Bellevue Community College
Reappropriation:		
State Building	Construction Ac	count—State ((\$1,715,000)) <u>\$31,000</u>
Prior Biennia	(Expenditures).	
Future Biennia	(Projected Cost	s)
TOTAL		
		\$31,000
	State Building Common School Common School Subtotal A Prior Biennia Future Biennia TOTAL Sec. 6023. 20 read as follows: FOR THE SUPERINTE WA-NIC (Washir - Snoqualmie Vai (92000006) Reappropriation: State Building Prior Biennia Future Biennia	Student-Grades 9-12 0-200 201-300 301-or more Appropriation: State Building Construction Accordance Common School Construction Accordance Subtotal Appropriation. Prior Biennia (Expenditures). Future Biennia (Projected Coststance) TOTAL. Sec. 6023. 2013 2nd sp.s. c 1 read as follows: FOR THE SUPERINTENDENT OF PUBLIC : WA-NIC (Washington Network for - Snoqualmie Valley School Di (92000006) Reappropriation: State Building Construction Accordance Prior Biennia (Expenditures). Future Biennia (Projected Coststance)

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1 2	Sec. 6024. 2013 2nd sp.s. c 19 s 5025 (uncodified) is amended to read as follows:
3	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
4	School Security Improvement Grants (92000015)
5 6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for nonrecurring costs associated with school facility safety projects consistent with chapter 233, Laws of 2013 (Second Engrossed Substitute Senate Bill No. 5197).
10	Appropriation:
11 12	State Building Construction Account—State (($\$10,000,000$)) $ \$6,656,000 $
13 14 15 16	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. ((\$10,000,000)) \$6,656,000
17 18 19 20 21	Sec. 6025. 2013 2nd sp.s. c 19 s 5055 (uncodified) is amended to read as follows: FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman Pedestrian Bridge (91000028) Appropriation:
222324	Washington State University Building
	Account—State((\$1,500,000)) \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
25262728	
26 27 28 29 30 31	Prior Biennia (Expenditures)
26 27 28 29 30	### Prior Biennia (Expenditures)

1	Appropriation:
2	State Building Construction Account—State ((\$23,808,000))
3	\$24,519,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	\$26,447,000
8	Sec. 6027. 2013 2nd sp.s. c 19 s 5110 (uncodified) is amended to
9	read as follows:
10	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11	Clark College: Health and Advanced Technologies Building
12	(20082705)
13	Reappropriation:
14	State Building Construction Account—State \$1,335,000
15	Appropriation:
16	State Building Construction Account—State ((\$33,784,000))
17	\$34,478,000
18	Prior Biennia (Expenditures) \$1,239,000
19	Future Biennia (Projected Costs)
20	TOTAL
21	\$37,052,000
22	Sec. 6028. 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to
23	read as follows:
24	FOR THE STATE TREASURER—TRANSFERS
25	State Toxic Control Account: For transfer to the
26	Local Toxic Control Account \$4,000,000
27	Environmental Legacy Stewardship Account: For
28	transfer to the Local Toxic Control Account \$12,000,000
29	State Taxable Building Construction Account: For
30	transfer to the drinking water assistance
31	account, \$4,400,000 for fiscal year 2015 \$4,400,000
32	State Taxable Building Construction Account: For
33	
	transfer to the water pollution control
34	revolving account, \$15,500,000 for fiscal

1 **Sec. 6029.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are 2 each amended to read as follows:

3 There shall be a fund in the state treasury known as the public facilities construction loan revolving account, which shall consist 4 5 all moneys collected under this chapter and 6 appropriated to it by law. Disbursements from the revolving account shall be on authorization of the board. In order to maintain an 7 effective expenditure and revenue control, the public facilities 8 construction loan revolving account shall be subject in all respects 9 to chapter 43.88 RCW. ((During the 2009-2011 biennium, sums in the 10 public facilities construction loan revolving account may be used for 11 12 community economic revitalization board export assistance grants and loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for 13 matching funds for the federal energy regional innovation cluster in 14 15 section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the 2013-2015 biennium, amounts in the public facilities construction 16 17 loan revolving account may be used for the animal disease traceability project in section 3247, chapter 19, Laws of 2013 2nd 18 19 sp. sess., administered by the department of agriculture. During the 2013-2015 biennium, sums in the public facilities construction loan 20 revolving account may be used for the clean energy partnership 21 project in section 1038, chapter 19, Laws of 2013 2nd sp. sess. 22

NEW SECTION. Sec. 6030. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:

To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

34 <u>NEW SECTION.</u> **Sec. 6031.** 2013 2nd sp.s. c 19 s 7013 (uncodified) 35 is repealed.

(End of part)

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2 MISCELLANEOUS

NEW SECTION. Sec. 7001. RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are thirty-eight million dollars for the 2015-2017 biennium, two hundred thirty million dollars for the 2017-2019 biennium, and three hundred twenty-eight million dollars for the 2019-2021 biennium.

7002. NEW SECTION. Sec. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

- 1 (3) Central Washington University: Enter into a financing 2 contract for up to \$8,414,000 plus financing expenses and required 3 reserves pursuant to chapter 39.94 RCW to construct a welcome center.
 - (4) The Evergreen State College: Enter into a financing contract for up to \$12,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a permanent location for the Tacoma program.
 - (5) Western Washington University: Enter into a financing contract for up to \$6,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the carver building renovation.
 - (6) Department of corrections: Enter into a financing contract for up to \$2,163,000 plus financing expenses and required reserves for the remodel of the correctional industry's food factory.
 - (7) Washington State Patrol: Enter into a financing contract for up to \$13,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the fire training academy burn building, however, local agencies that use the burn building must have indicated support for required fee increases to pay for the debt service for the financing contract. Indication of support means at least sixty percent of local agencies which have used the facility within the prior ten years support the fee increase.
 - (8) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Centralia Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the student services building.
- (b) Enter into a financing contract on behalf of Centralia Community College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct student housing.
- (c) Enter into a financing contract on behalf of Clark College for up to \$8,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the culinary arts facility.
- (d) Enter into a financing contract on behalf of Clark College for up to \$35,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a student recreation center.
- (e) Enter into a financing contract on behalf of Columbia Basin College for up to \$7,000,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to design and construct a 2 health science center.

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- (f) Enter into a financing contract on behalf of Green River College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the new Auburn center.
- (g) Enter into a financing contract on behalf of Highline College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the maintenance and grounds building.
- (h) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.
 - (i) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate and expand the Myklebust gymnasium.
- (j) Enter into a financing contract on behalf of Tacoma Community
 College for up to \$12,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to expand a health and
 wellness center.
- (k) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a workforce and business development center.
- NEW SECTION. Sec. 7003. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.
- 33 (2) Each project is defined as proposed in the legislative budget 34 notes or in the governor's budget document.
- NEW SECTION. Sec. 7004. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the Official Print 210 1115.E AMS ENGR S3013.E

appropriation is insufficient. No such transfer may be used to expand 1 the capacity of any facility beyond that intended in making the 2 appropriation. Such transfers may be effected only between capital 3 appropriations to a specific department, commission, 4 institution of higher education and only between capital projects 5 6 that are funded from the same fund or account. No transfers may occur 7 between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such 8 transfers are specifically authorized by the implementing statutes 9 that govern the grants. 10

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- (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.
- Sec. 7005. (1) It is expected that projects be 31 NEW SECTION. ready to proceed in a timely manner depending on the type or phase of 32 the project or program that is the subject of the appropriation in 33 this act. Except for major projects that customarily may take more 34 35 than two biennia to complete from predesign to the 36 construction, or large infrastructure grant or loan programs 37 supporting projects that often take more than two biennia 38 complete, the legislature generally does not intend to reappropriate

funds more than once, particularly for smaller grant programs, local/ community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- 10 (3) To the extent feasible, agencies are directed to accelerate 11 expenditure rates at their current level of permanent employees and 12 shall use contracted design and construction services wherever 13 necessary to meet the goals of this section.
 - (4) The office of financial management, in fulfilling its duties under RCW 43.88.030(5)(h) to estimate total costs, shall require higher education agencies to submit supplemental information where the square footage costs of any project exceed the square footage cost range, adjusted for inflation, as established in the section 3, chapter 205, Laws of 2008 cost study. The supplemental information shall include reasons for exceeding the cost range, alternatives to reduce the project cost to be within the acceptable square footage range, or other revenue sources in lieu of state bonds to finance those costs in excess of the cost study range. All two and four year colleges and universities shall provide this data as part of their budget request.
- NEW SECTION. Sec. 7006. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 7007. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions shall comply with the requirements set forth in this executive order.
- NEW SECTION. Sec. 7008. PUGET SOUND PROTECTION AND RESTORATION.
 Consistent with RCW 90.71.340, when expending appropriations under this act that contribute to Puget Sound protection and recovery, agencies shall consult with the Puget Sound partnership to ensure

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- 1 that projects and expenditures are either in, or consistent with the
- 2 2020 action agenda. These consultations shall include the exchange of
- 3 information on specific actions, projects, associated funding,
- 4 performance measures, and other information necessary to track
- 5 project implementation and ensure alignment with the action agenda.
- 6 In situations where the Puget Sound partnership finds that a project
- 7 is not in, or is not consistent with the action agenda, Puget Sound
- 8 partnership shall document this finding and report back to the
- 9 governor and legislative fiscal committees.
- NEW SECTION. Sec. 7009. FOR THE ARTS COMMISSION—ART WORK
 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
 act for original construction of school plant facilities is provided
- 13 solely for the purposes of RCW 28A.335.210.

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- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.
- 18 (3) One-half of one percent of moneys appropriated in this act 19 for original construction of any public building by a state agency 20 identified in RCW 43.17.020 is provided solely for the purposes of 21 RCW 43.17.200.
 - (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2015-2017 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Art allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$100,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to RCW 28A.335.210.
- (5) The executive director of the arts commission shall appoint a 30 31 study group to review the operations of the one-half of one percent for works of art purchased or commissioned as required by RCW 32 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review 33 must be reported annually to the office of financial management and 34 the fiscal committees of the legislature by August 15th. The review 35 36 must include, but is not limited to, the following: (a) Projects 37 purchased or commissioned per biennium; (b) partner agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) administrative 38

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1 **Sec. 7010.** RCW 27.34.330 and 2006 c 371 s 232 are each amended 2 to read as follows:

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Washington state historical society shall establish competitive process to solicit proposals for and prioritize heritage capital projects for potential funding in the state capital budget. The society shall adopt rules governing project eligibility and evaluation criteria. Application for funding of specific projects may be made to the society by local governments, public development authorities, nonprofit corporations, tribal governments, and other entities, as determined by the society. The society, with the advice of leaders in the heritage field, including but not limited to representatives from the office of the secretary of state, the eastern Washington state historical society, and the department of archaeology and historic preservation, shall establish and submit a prioritized list of heritage capital projects to the governor and the legislature in the society's biennial capital budget request. The list shall include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed ten million dollars. The prioritized list shall be developed through open and public meetings and the amount of state funding shall not exceed thirty-three and thirty-three one hundredths percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions. The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects. In contracts for grants authorized under this section, society shall include provisions requiring that improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

- NEW SECTION. Sec. 7011. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- NEW SECTION. Sec. 7012. If any federal moneys appropriated by 4 5 this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may 6 replace the federal moneys with funds available from private or local 7 sources. No replacement may occur under this section without the 8 prior approval of director of financial 9 the management 10 consultation with the senate ways and means committee and the house of representatives capital budget committee. 11
- NEW SECTION. Sec. 7013. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 18 (2) Provision of the full amount of required matching funds is 19 not required to permit the expenditure of capital budget 20 appropriations for phased projects if a proportional amount of the 21 required matching funds is provided for each distinct, identifiable 22 phase of the project.
- 23 **Sec. 7014.** RCW 79A.15.030 and 2009 c 341 s 2 are each amended to 24 read as follows:
- 25 (1) Moneys appropriated for this chapter shall be divided as 26 follows:
- 27 (a) Appropriations for a biennium of forty million dollars or 28 less must be allocated equally between the habitat conservation 29 account and the outdoor recreation account.
- If appropriations for a biennium total more than forty 30 million dollars, the money must be allocated as follows: (i) Twenty 31 million dollars to the habitat conservation account and twenty 32 33 million dollars to the outdoor recreation account; (ii) any amount over forty million dollars up to fifty million dollars shall be 34 allocated as follows: (A) Ten percent to the habitat conservation 35 account; (B) ten percent to the outdoor recreation account; (C) forty 36 percent to the riparian protection account; and (D) forty percent to 37

- the farmlands preservation account; and (iii) any amounts over fifty million dollars must be allocated as follows: (A) Thirty percent to the habitat conservation account; (B) thirty percent to the outdoor recreation account; (C) thirty percent to the riparian protection account; and (D) ten percent to the farmlands preservation account.
- 6 (c) During the 2015-2017 fiscal biennium, notwithstanding (a) and
 7 (b) of this subsection, moneys appropriated for this chapter must be
 8 allocated as follows:
- 9 <u>(i) Two million six hundred ninety-five thousand dollars to the</u>
 10 <u>farmland preservation account;</u>
- 11 <u>(ii) Four million seven hundred sixty-six thousand dollars to the</u> 12 <u>riparian easement account;</u>
- 13 <u>(iii) The balance of the appropriation to the outdoor recreation</u> 14 account.

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- (2) Except as otherwise provided in chapter 303, Laws of 2005, moneys deposited in these accounts shall be invested as authorized for other state funds, and any earnings on them shall be credited to the respective account.
- (3) All moneys deposited in the habitat conservation, outdoor recreation, riparian protection, and farmlands preservation accounts shall be allocated as provided under RCW 79A.15.040, 79A.15.050, 79A.15.120, and 79A.15.130 as grants to state or local agencies or nonprofit nature conservancy organizations or associations for acquisition, development, and renovation within the jurisdiction of those agencies, subject to legislative appropriation. The board may use or permit the use of any funds appropriated for this chapter as matching funds where federal, local, or other funds are made available for projects within the purposes of this chapter. Moneys appropriated to these accounts that are not obligated to a specific project may be used to fund projects from lists of alternate projects from the same account in biennia succeeding the biennium in which the moneys were originally appropriated.
- (4) Projects receiving grants under this chapter that are developed or otherwise accessible for public recreational uses shall be available to the public.
- 36 (5) The board may make grants to an eligible project from the 37 habitat conservation, outdoor recreation, riparian protection, and 38 farmlands preservation accounts and any one or more of the applicable 39 categories under such accounts described in RCW 79A.15.040, 40 79A.15.050, 79A.15.120, and 79A.15.130.

1 (6) The board may accept private donations to the habitat 2 conservation account, the outdoor recreation account, the riparian 3 protection account, and the farmlands preservation account for the 4 purposes specified in this chapter.

- (7) The board may apply up to three percent of the funds appropriated for this chapter for its office for the administration of the programs and purposes specified in this chapter.
- (8) Habitat and recreation land and facilities acquired or developed with moneys appropriated for this chapter may not, without prior approval of the board, be converted to a use other than that for which funds were originally approved. The board shall adopt rules and procedures governing the approval of such a conversion.
- **Sec. 7015.** RCW 79A.15.050 and 2007 c 241 s 30 are each amended to read as follows:
 - (1) Moneys appropriated for this chapter to the outdoor recreation account shall be distributed in the following way:
 - (a) Not less than thirty percent to the state parks and recreation commission for the acquisition and development of state parks, with at least fifty percent of the money for acquisition costs; however, during the 2015-2017 fiscal biennium, the amount allocated to the state parks and recreation commission must be zero. The legislature intends to appropriate money for state park development projects through the state parks and recreation commission capital budget to ensure transparency and coordination with other capital budget appropriations for state parks;
 - (b) Not less than thirty percent for the acquisition, development, and renovation of local parks, with at least fifty percent of this money for acquisition costs; however, during the 2015-2017 fiscal biennium, the allocation to local parks must be that balance of the outdoor recreation account after deducting the amounts specified in subsections (c) and (d) of this section, and provided further one hundred percent of the money for local parks must be for the prioritized list of projects prepared by the board without regard to whether they are development or acquisition;
- 35 (c) Not less than twenty percent for the acquisition, renovation, 36 or development of trails; however, during the 2015-2017 fiscal 37 biennium, the allocation for the acquisition, renovation and 38 development of trails must be twelve million one hundred eighty 39 thousand dollars;

(d) Not less than fifteen percent for the acquisition, renovation, or development of water access sites, with at least seventy-five percent of this money for acquisition costs; however, during the 2015-2017 fiscal biennium, the allocation for the acquisition, renovation and development of water access sites must be seven million two hundred eighty thousand dollars; and

- (e) Not less than five percent for development and renovation projects on state recreation lands. Only the department of natural resources and the department of fish and wildlife may apply for these funds to be used on their existing recreation lands; however, during the 2015-2017 fiscal biennium, the allocation for the development and renovation projects on state recreation lands must be zero. The legislature intends to appropriate money for development and renovation of state recreation lands through the respective state agency capital budgets to ensure transparency and coordination with other capital budget appropriations for state recreation lands.
- (2)(a) In distributing these funds, the board retains discretion to meet the most pressing needs for state and local parks, trails, and water access sites, and is not required to meet the percentages described in subsection (1) of this section in any one biennium: however, during the 2015-2017 fiscal biennium, the allocations specified in subsection (1) of this section must be used to distribute these funds.
- (b) If not enough project applications are submitted in a category within the outdoor recreation account to meet the percentages described in subsection (1) of this section in any biennium, the board retains discretion to distribute any remaining funds to the other categories within the account.
- 29 (3) Only local agencies may apply for acquisition, development, 30 or renovation funds for local parks under subsection (1)(b) of this 31 section.
- 32 (4) Only state and local agencies may apply for funds for trails 33 under subsection (1)(c) of this section.
- 34 (5) Only state and local agencies may apply for funds for water 35 access sites under subsection (1)(d) of this section.
- NEW SECTION. Sec. 7016. NONTAXABLE AND TAXABLE BOND PROCEEDS.

 Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building Official Print 218 1115.E AMS ENGR S3013.E

1 construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules 2 and regulations pertaining to the use of nontaxable bond proceeds. 3 Portions of the general obligation bond proceeds authorized by 4 chapter . . ., Laws of 2015 (Senate Bill No. 5095, the general 5 б obligation bond bill) for deposit into the state taxable building 7 construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall 8 be deposited into the state building construction account. The state 9 treasurer shall submit written notification to the director 10 financial management if it is determined that a 11 shift of 12 appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state 13 14 taxable building construction account is necessary, or that a shift appropriation authority from the state taxable 15 16 construction account to the state building construction account may 17 be made.

Sec. 7017. COLUMBIA RIVER BASIN NONTAXABLE AND NEW SECTION. TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it determined that a shift of appropriation authority between the Columbia river basin water supply development account and the Columbia river basin taxable bond water supply development account is necessary, or that a shift of appropriation authority from the Columbia river basin taxable bond water supply development account to the Columbia river basin water supply development account may be made.

NEW SECTION. Sec. 7018. The office of financial management, in consultation with the fiscal committees of the legislature, may select capital projects that have completed predesign to undergo a budget evaluation study. The budget evaluation study team approach using value engineering techniques and life cycle cost analysis must

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- 1 be utilized by the office of financial management in conducting the
- 2 studies. The office of financial management shall select the budget
- 3 evaluation team members, contract for the study, and report the
- 4 results to the legislature and agencies in a timely manner following
- 5 the study. Funds from the project appropriation must be used by the
- 6 office of financial management through an interagency agreement with
- 7 the affected agencies to cover the cost of the study.
- 8 **Sec. 7019.** RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are 9 each amended to read as follows:
- 10 The board is hereby empowered:
- 11 (1) To reserve the right to issue bonds later on a parity with 12 any bonds being issued;
- 13 (2) To authorize the investing of moneys in the bond retirement 14 fund and any reserve account therein;
- 15 (3) To authorize the transfer of money from the University of
 16 Washington building account to the bond retirement fund when
 17 necessary to prevent a default in the payments required to be made
 18 out of such fund;
- 19 (4) To create a reserve account or accounts in the bond 20 retirement fund to secure the payment of the principal of and 21 interest on any bonds;
- (5) To authorize the transfer to the University of Washington 22 23 building account of any money on deposit in the bond retirement fund 24 in excess of debt service for a period of three years from the date 25 of such transfer on all outstanding bonds payable out of such fund. However, during the 2011-2013 fiscal biennium, the legislature may 26 transfer to the University of Washington building account moneys that 27 are in excess of the debt service due within one year of the date of 28 transfer on all outstanding bonds payable out of the bond retirement 29 30 fund. However, during the 2013-2015 fiscal biennium, the legislature may transfer to the University of Washington building account moneys 31 that are in excess of the debt service due within the 2013-2015 32 fiscal biennium from the date of such transfer on all outstanding 33 bonds payable out of the bond retirement fund. However, during the 34 35 2015-2017 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess 36 of the debt service due within the 2015-2017 fiscal biennium from the 37 date of such transfer on all outstanding bonds payable out of the 38

bond retirement fund.

1 **Sec. 7020.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are 2 each amended to read as follows:

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Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building 10 11 account shall be expended by the board of regents for buildings, 12 equipment, or maintenance on the campus of Washington University as may be deemed most advisable and for the best interests 13 14 the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by 15 16 law. During the 2011-2013 biennium, sums credited to the Washington State University building account shall also be used for routine 17 18 facility maintenance and utility costs. During the 2013-2015 biennium, sums credited to the Washington State University building 19 account shall also be used for routine facility maintenance, utility 20 21 costs, and facility condition assessments. During the 2015-2017 biennium, sums credited to the Washington State University building 22 account shall also be used for routine facility maintenance, utility 23 costs, and facility condition assessments. Expenditures so made shall 24 25 be accounted for in accordance with existing law and shall not be 26 expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

Sec. 7021. RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

1 One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond 2 retirement fund to the "University of Washington bond retirement 3 fund" and the remainder thereof to the "University of Washington 4 building account." The sum so credited to the University of 5 б Washington building account shall be used exclusively for the purpose 7 erecting, altering, maintaining, equipping, or buildings, and for certificates of participation under chapter 39.94 8 except for any sums transferred 9 as authorized 28B.20.725(3). The sum so credited to the University of Washington 10 11 bond retirement fund shall be used for the payment of principal of 12 and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). 13 14 During the 2013-2015 biennium, sums credited to the University of Washington building account shall also be used for routine facility 15 maintenance, utility costs, and facility condition assessments. 16 17 During the 2015-2017 biennium, sums credited to the University of Washington building account shall also be used for routine facility 18 maintenance, utility costs, and facility condition assessments. 19

20 **Sec. 7022.** RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are 21 each amended to read as follows:

The board is hereby empowered:

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- 23 (1) To reserve the right to issue bonds later on a parity with 24 any bonds being issued;
- 25 (2) To authorize the investing of moneys in the bond retirement 26 fund and any reserve account therein;
 - (3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- 31 (4) To create a reserve account or accounts in the bond 32 retirement fund to secure the payment of the principal of and 33 interest on any bonds;
- 34 (5) To authorize the transfer to the Washington State University 35 building account of any money on deposit in the bond retirement fund 36 in excess of debt service for a period of three years from the date 37 of such transfer on all outstanding bonds payable out of such fund. 38 However, during the 2011-2013 fiscal biennium, the legislature may 39 transfer to the Washington State University building account moneys

1 that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond 2 retirement fund. However, during the 2013-2015 fiscal biennium, the 3 legislature may transfer to the Washington State University building 4 account moneys that are in excess of the debt service due within the 5 6 2013-2015 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. During the 7 2015-2017 fiscal biennium, the legislature may transfer to the 8 Washington State University building account moneys that are in 9 excess of the debt service due within the 2015-2017 fiscal biennium 10 from the date of such transfer on all outstanding bonds payable out 11 12 of the bond retirement fund.

13 **Sec. 7023.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are 14 each amended to read as follows:

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Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.

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- (2) All normal school fund revenue pursuant to RCW 28B.35.751 8 shall be deposited in the Eastern Washington University capital 9 projects account, the Central Washington University capital projects 10 11 account, the Western Washington University capital projects account, 12 or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums 13 deposited in the respective capital projects accounts shall be 14 appropriated and expended to pay and secure the payment of the 15 16 principal of and interest on bonds payable out of the building fees 17 and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of 18 buildings and other capital assets, and the acquisition of sites, 19 rights-of-way, easements, improvements or appurtenances in relation 20 21 thereto except for any sums transferred therefrom as authorized by law. During the 2011-2013 biennium, sums in the respective capital 22 accounts shall also be used for routine facility maintenance and 23 utility costs. During the 2013-2015 biennium, sums in the respective 24 25 capital accounts shall also be used for routine facility maintenance, 26 utility costs, and facility condition assessments. During the 2015-2017 biennium, sums in the respective capital accounts shall 27 also be used for routine facility maintenance, utility costs, and 28 29 facility condition assessments.
- 30 (3) Funds available in the respective capital projects accounts 31 may also be used for certificates of participation under chapter 32 39.94 RCW.
- 33 **Sec. 7024.** RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are 34 each amended to read as follows:
- Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

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- (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. During the 2011-2013 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs. During the 2013-2015 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs. During the 2015-2017 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs.
- 38 (3) Funds available in the community and technical college 39 capital projects account may also be used for certificates of 40 participation under chapter 39.94 RCW.

Sec. 7025. RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each amended to read as follows:

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3 The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance 4 account from the proceeds of bonds when authorized by the legislature 5 6 or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial quarantees 7 to local governments for public works projects. Moneys in the account 8 may also be appropriated to provide for state match requirements 9 under federal law for projects and activities conducted and financed 10 by the board under the drinking water assistance account. Not more 11 12 than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated 13 14 for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than 15 16 ten percent of the biennial capital budget appropriation may be 17 expended for emergency loans and not more than one percent of the 18 biennial capital budget appropriation may be expended for capital facility planning loans. During the ((2011-2013 and 2013-2015))19 2015-2017 fiscal biennium, the legislature may transfer from the 20 21 public works assistance account to the general fund, the water pollution control revolving account, and the 22 drinkina assistance account such amounts as reflect the excess fund balance of 23 the account. During the ((2011-2013)) 2015-2017 fiscal biennium, the 24 25 legislature may appropriate moneys from the account ((for economic 26 development, innovation, and export grants, including brownfields; main street improvement grants; and the loan program consolidation 27 28 board)) to fund the 2016 local and community projects administered by the department of commerce. During the 2013-2015 fiscal biennium, the 29 legislature may transfer from the public works assistance account to 30 31 the education legacy trust account such amounts as specified by the 32 legislature.

- 33 **Sec. 7026.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as follows:
- 36 (1) The state toxics control account and the local toxics control account are hereby created in the state treasury.
- 38 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as 39 follows: Fifty-six percent to the state toxics control account under Official Print - 226 1115.E AMS ENGR S3013.E

- 1 subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the 2 cumulative amount of deposits made to the state and local toxics 3 control accounts under this section reaches the limit during a fiscal 4 year as established in (b) of this subsection, the remainder of the 5 6 moneys collected under RCW 82.21.030 during that fiscal year must be 7 deposited into the environmental legacy stewardship account created in RCW 70.105D.170. 8
- 9 (b) The limit on distributions of moneys collected under RCW 10 82.21.030 to the state and local toxics control accounts for the 11 fiscal year beginning July 1, 2013, is one hundred forty million 12 dollars.

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- (c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.
- (3) Moneys in the state toxics control account must be used only to carry out the purposes of this chapter, including but not limited to the following activities:
 - (a) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;
 - (b) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;
- 28 (c) The hazardous waste clean-up program required under this 29 chapter;
 - (d) State matching funds required under federal cleanup law;
- 31 (e) Financial assistance for local programs in accordance with 32 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- (f) State government programs for the safe reduction, recycling, or disposal of paint and hazardous wastes from households, small businesses, and agriculture;
- 36 (g) Oil and hazardous materials spill prevention, preparedness, 37 training, and response activities;
- 38 (h) Water and environmental health protection and monitoring 39 programs;
- 40 (i) Programs authorized under chapter 70.146 RCW;

(j) A public participation program;

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- (k) Public funding to assist potentially liable persons to pay 2 for the costs of remedial action in compliance with clean-up 3 standards under RCW 70.105D.030(2)(e) but only when the amount and 4 terms of such funding are established under a settlement agreement 5 6 under RCW 70.105D.040(4) and when the director has found that the 7 funding will achieve both: (i) A substantially more expeditious or enhanced cleanup than would otherwise occur; and (ii) the prevention 8 or mitigation of unfair economic hardship; 9
- 10 (1) Development and demonstration of alternative management 11 technologies designed to carry out the hazardous waste management 12 priorities of RCW 70.105.150;
- 13 (m) State agriculture and health programs for the safe use, 14 reduction, recycling, or disposal of pesticides;
- 15 (n) Storm water pollution control projects and activities that 16 protect or preserve existing remedial actions or prevent hazardous 17 clean-up sites;
- 18 (o) Funding requirements to maintain receipt of federal funds 19 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et 20 seq.);
- 21 (p) Air quality programs and actions for reducing public exposure 22 to toxic air pollution;
- (q) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) if:
 - (i) The facility is located within a redevelopment opportunity zone designated under RCW 70.105D.150;
- 28 (ii) The amount and terms of the funding are established under a 29 settlement agreement under RCW 70.105D.040(5); and
- (iii) The director has found the funding meets any additional criteria established in rule by the department, will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, and will provide a public benefit in addition to cleanup commensurate with the scope of the public funding;
- 35 (r) Petroleum-based plastic or expanded polystyrene foam debris 36 cleanup activities in fresh or marine waters;
- 37 (s) Appropriations to the local toxics control account or the 38 environmental legacy stewardship account created in RCW 70.105D.170, 39 if the legislature determines that priorities for spending exceed 40 available funds in those accounts;

- 1 (t) During the 2013-2015 fiscal biennium, the department of 2 ecology's water quality, shorelands, environmental assessment, 3 administration, and air quality programs;
- 4 (u) During the 2013-2015 fiscal biennium, actions at the state conservation commission to improve water quality for shellfish; 6 ((and))
 - (v) During the 2013-2015 fiscal biennium, actions at the University of Washington for reducing ocean acidification;

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- 9 (w) For the 2013-2015 fiscal biennium, moneys in the state toxics 10 control account may be spent on projects in section 3159, chapter 19, 11 Laws of 2013 2nd sp. sess. and for transfer to the local toxics 12 control account; ((and))
- 13 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics 14 control account may be transferred to the radioactive mixed waste 15 account; and
 - (y) For the 2015-2017 fiscal biennium, moneys in the state toxics control account may be used for the University of Washington Tacoma soil remediation.
 - (4)(a) The department shall use moneys deposited in the local toxics control account for grants or loans to local governments for the following purposes in descending order of priority:
- 22 (i) Extended grant agreements entered into under (((c)[(e)])) <u>(e)</u>
 23 (i) of this subsection;
 - (ii) Remedial actions, including planning for adaptive reuse of properties as provided for under $((\frac{c}{c})(e))$) (e)(iv) of this subsection. The department must prioritize funding of remedial actions at:
 - (A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;
- 31 (B) Brownfield properties within a redevelopment opportunity zone 32 if the local government is a prospective purchaser of the property 33 and there is a department-approved remedial action work plan or 34 equivalent document under the federal cleanup law;
- (iii) Storm water pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites;
- 39 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

1 (v) Solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

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- (vi) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; and
- (vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts.
- 9 (b) Funds for plans and programs must be allocated consistent 10 with the priorities and matching requirements established in chapters 11 70.105, 70.95C, 70.95I, and 70.95 RCW.
 - (c) During the 2013-2015 fiscal biennium, the local toxics control account may also be used for local government storm water planning and implementation activities.
 - (d) During the 2013-2015 fiscal biennium, the legislature may transfer from the local toxics control account to the state general fund, such amounts as reflect the excess fund balance in the account.
 - (e) To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:
 - (i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:
 - (A) The initial duration of such an agreement may not exceed ten years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;
 - (B) Extended grant agreements may not exceed fifty percent of the total eligible remedial action costs at the facility; and
 - (C) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous biennium have been substantially expended or contracts have been entered into to substantially expend the funds;
- (ii) Enter into a grant agreement with a local government conducting a remedial action that provides for periodic reimbursement of remedial action costs as they are incurred as established in the agreement;

1 (iii) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the 3 local government acquiring the property or obtaining the access in 4 accordance with a schedule specified in the agreement;

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- 6 (iv) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield 7 properties and adaptive reuse of properties following remediation. 8 Eligible activities include, but are not limited to: Environmental 9 site assessments; remedial investigations; health assessments; 10 11 feasibility studies; site planning; community involvement; land use 12 and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under 13 14 chapter 43.21C RCW;
- (v) Provide grants to local governments for remedial actions 15 related to area-wide groundwater contamination. To receive the 17 funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds 18 from a potentially liable person; 19
- (vi) The director may alter grant matching requirements to create 20 21 incentives for local governments to expedite cleanups when one of the following conditions exists: 22
- (A) Funding would prevent or mitigate unfair economic hardship 23 imposed by the clean-up liability; 24
 - (B) Funding would create new substantial economic development, public recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or
 - (C) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70.105D.040(5) that would not otherwise occur;
- 31 (vii) When pending grant applications under $((\frac{c}{(c)}))$ (e)and (v) of this subsection (4) exceed the amount of funds available, 32 designated redevelopment opportunity zones must receive priority for 33 distribution of available funds. 34
 - $((\frac{d}{(f)}))$ of To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of 2013 2nd sp. sess.

(5) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.

- (6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no hazardous substance contamination; high performance buildings; solid waste incinerator facility feasibility studies, construction, maintenance, or operation; or after January 1, 2010, for projects designed to address the restoration of Puget Sound, funded in a competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310. However, this subsection does not prevent an appropriation from the state toxics control account to the department of revenue to enforce compliance with the hazardous substance tax imposed in chapter 82.21 RCW.
- (7) Except during the 2011-2013 fiscal biennium, one percent of the moneys collected under RCW 82.21.030 shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that are not expended at the close of any biennium revert to the state toxics control account.
- (8) The department shall adopt rules for grant or loan issuance and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary to implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited procedures in RCW 34.05.353. The department shall initiate the award of financial assistance by August 1, 2013. To ensure the adoption of rules will not delay financial assistance, the department may administer the award of financial assistance through interpretive guidance pending the adoption of rules through July 1, 2014.
- (9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. ((effects {affects})) affects the ability of a potentially liable person to receive public funding.

(10) During the ((2013-2015)) 2015-2017 fiscal biennium the local toxics control account may also be used for the centennial clean water program ((and for storm water grants)) administered by the department of ecology.

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NEW SECTION. Sec. 7027. (1) Funds appropriated in this act for minor works may not be allotted until final project lists are submitted to the office of financial management. Revisions to the project lists are allowed for projects not anticipated at the time of budget development but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment and must include an explanation of variances from the prior lists before funds may be expended on the revisions. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.

- (2)(a) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. All projects must meet the criteria included in this subsection (2)(a). These projects should be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the minor works categories.
- (b) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations

- 1 described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for 2 3
 - comments by the legislature regarding the proposed exception.
- Minor works preservation projects may include program 4 5 improvements of no more than twenty-five percent of the individual 6 minor works preservation project cost.

7 NEW SECTION. Sec. 7028. FOR THE STATE TREASURER—TRANSFERS

- Public works assistance account—state: For transfer 8
- to the water pollution control revolving account, 9
- 10 \$6,000,000 for fiscal year 2016 and \$6,000,000 for
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- Public works assistance account—state: For transfer 12
- 13 to the drinking water assistance account, \$4,400,000
- 14 for fiscal year 2016 and \$4,400,000 for fiscal

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- State toxics control account: For transfer to the 16
- 17 environmental legacy trust account. \$24,000,000
- 18 Local toxics control account: For transfer to the
- environmental legacy trust account. \$30,000,000 19
 - The state treasurer is authorized to modify these transfer amounts throughout the 2015-2017 fiscal biennium in order to maintain positive account balances in the three accounts. The state treasurer, in consultation with the department of ecology and the office of financial management is further authorized to transfer amounts from the cleanup settlement account established in RCW 70.105D.130 to the state toxics control account, the local toxics control account or the environmental legacy trust account to maintain positive account balances. Any transfers from the cleanup settlement account must be considered an inter fund loan and must be repaid to the cleanup settlement account. The department of ecology is further authorized to delay the start of various clean-up projects funded in this act with the state toxics control account, the local toxics control account, and the environmental legacy trust account, if necessary to maintain positive account balances after maximizing the inter-fund transfer authority provided in this section. The department of ecology is further authorized to delay the start of various clean-up projects funded in this act with the state toxics control account, the local toxics control account, and the environmental legacy trust

- 1 account, if necessary to maintain positive account balances after
- 2 maximizing the inter-fund transfer authority provided in this
- 3 section.
- 4 <u>NEW SECTION.</u> **Sec. 7029.** RESEARCH ON TRANSFER OF FEDERAL LANDS
- 5 TO WASHINGTON STATE. Staff from the appropriate legislative
- 6 committees shall use existing studies and available literature to
- 7 research the potential costs, revenues, and policy impacts of
- 8 transferring federal lands to state ownership. The research must
- 9 include:
- 10 (1) Costs to the state of: (a) Land management related to
- 11 wildfires, forest health, invasive species management, and public
- 12 access; (b) addressing deferred forest health issues and ongoing
- 13 maintenance; (c) payments in lieu of taxes; (d) state program
- 14 development; and (e) other potential costs.
- 15 (2) Revenues to the state from: (a) Current and increased timber
- 16 cut-rates; (b) mineral lease revenues; (c) recreation fees; (d)
- 17 grazing fees; (e) permanent common school account investment income;
- 18 and (f) other potential revenues.
- 19 (3) Policy research related to the endangered species act, the
- 20 mining law of 1872, and other federal-state impacts.
- 21 (4) The research may not include consideration of revenues or
- 22 costs of transferring public lands into private ownership status.
- 23 (5) A report on this research must be provided to appropriate
- 24 legislative committees by December 1, 2015.
- NEW SECTION. Sec. 7030. (1) The legislature recognizes that
- 26 school districts are responsible for siting, building, and
- 27 maintaining school facilities that provide a learning environment
- 28 supportive of student achievement, and that schools are integral to
- 29 the communities they serve. The legislature intends to create the
- 30 legislative task force on school siting, as provided in subsection
- 31 (2) of this section, to review school facility challenges created by
- 32 enrollment increases and recent education reforms, including
- 33 expansion of full-day kindergarten and smaller class sizes.
- 34 (2) A legislative task force on school siting is established,
- 35 with members as provided in this subsection. All member appointments
- or selections must be made by July 1, 2015.
- 37 (a) The president of the senate shall appoint two members from
- 38 each of the two largest caucuses of the senate.

- 1 (b) The speaker of the house of representatives shall appoint two 2 members from each of the two largest caucuses of the house of 3 representatives.
 - (c) The governor shall appoint one member who represents environmental concerns related to school siting, one member who represents active transportation concerns and one member who represents the building industry.
 - (d) The task force must also include:

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- (i) A representative of the association of Washington cities;
- 10 (ii) A representative of the Washington state association of 11 counties;
 - (iii) Two representatives of school districts, who represent school districts that serve students in urban areas and currently are experiencing difficulty finding suitable siting locations, selected by the Washington association of school administrators;
 - (iv) Two representatives of school districts, who represent school districts that serve students in rural areas and currently are experiencing difficulty finding suitable siting locations, selected by the Washington association of school administrators; and
 - (v) A representative of the Washington state association of county and regional planning directors.
 - (3) The task force shall choose its chair from among its legislative membership. The chair shall convene at least three meetings of the task force.
 - (4) The task force shall review the issue of siting schools inside and outside of urban growth areas. In reviewing this issue, the task force must balance the planning goals and requirements set forth in chapter 36.70A RCW with the needs of school districts facing capacity issues and the infrastructure needs of local governments.
 - (5) Staff from the office of superintendent of public instruction and from affected school districts, counties, and cities must support the task force by providing local information as needed. Support provided by staff from the office of superintendent of public instruction must be provided within existing resources.
 - (6) Staff support for the task force must be provided by senate committee services and the house of representatives office of program research.
- (7) Legislative members of the task force must be reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members, except those representing an employer or organization, are

- entitled to be reimbursed for travel expenses in accordance with RCW 43.03.050 and 43.03.060.
 - (8) The expenses of the task force must be paid jointly by the senate and the house of representatives. Task force expenditures are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.
- 8 (9) The task force shall provide a summary of the task force's discussions and any recommendations to the appropriate committees of the legislature by December 1, 2015.
- 11 (10) This section expires January 1, 2016.

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- NEW SECTION. Sec. 7031. A legislative task force is established to work with the department of enterprise services and the state building code council, within existing funding, to study all aspects of the council's administration and operations for managing and conducting updates to the codes specified in chapters 19.27 and 19.27A RCW.
- 18 (a) The membership of the task force must be comprised of the 19 four ex officio legislative members assigned to the council, two 20 members of the department of enterprise services, four members of the 21 council, of which two represent local government, with one local 22 government member representing building code enforcement officials, 23 and a variety of stakeholders who work with the council on a regular 24 basis. The task force, at a minimum, must:
- 25 (i) Consult with other directors and representatives of state 26 agencies who interact with the council;
- 27 (ii) Gather input from current councilmembers and former members 28 who recently served on the council;
- 29 (iii) Review past legislation and other documents regarding the 30 function of the council; and
- (iv) Study the workforce level needed for rule making, conducting stakeholder processes, holding open meetings, processing code amendments, and addressing policy issues for the codes the legislature has charged the council to maintain.
- 35 (b) Staff support for the task force must be provided by the 36 capital budget staff of senate committee services and the office of 37 program research.
- 38 (c) By December 18, 2015, and in compliance with RCW 43.01.036, 39 any findings and recommendations made by the task force must be Official Print - 237 1115.E AMS ENGR S3013.E

- 1 reported to the governor and the appropriate committees of the
- 2 legislature. If work cannot be completed by December 18, 2015, a
- 3 report on the status of the task force work must be provided with any
- 4 recommended actions followed by a second report that must be
- 5 submitted to the governor and the appropriate committees of the
- 6 legislature by December 16, 2016.
- 7 <u>NEW SECTION.</u> **Sec. 7032.** This act is necessary for the immediate
- 8 preservation of the public peace, health, or safety, or support of
- 9 the state government and its existing public institutions, and takes
- 10 effect immediately."

EHB 1115 - S COMM AMD

By Committee on Ways & Means

ADOPTED 4/14/2015

On page 1, line 2 of the title, after "improvements;" strike the 11 12 remainder of the title and insert "amending RCW 43.160.080, 27.34.330, 79A.15.030, 79A.15.050, 28B.20.725, 13 28B.15.310, 28B.15.210, 28B.30.750, 28B.35.370, 28B.50.360, and 14 15 amending 2013 2nd sp.s. c 19 ss 1073, 1074, 1077, 1078, 1090, 1091, 16 1093, 1099, 1108, 1104, 1105, 2024, 2028, 3067, 3058, 3101, 3190, 3212, 5007, 5020, 5015, 5025, 5055, 5108, 5110, and 7043 17 (uncodified); amending 2013 3rd sp.s. c 1 s 3 (uncodified); 18 reenacting and amending RCW 70.105D.070; adding new sections to 2013 19 20 2nd sp.s. c 19 (uncodified); creating a new section; repealing 2013 21 2nd sp.s. c 19 s 7013 (uncodified); providing an expiration date; and 22 declaring an emergency."

(End of Bill)

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