

ESHB 2524 - S AMD 739
By Senators King, Hobbs

ADOPTED 03/08/2016

1 Strike everything after the enacting clause and insert the
2 following:

3 "2015-2017 FISCAL BIENNIUM

4 GENERAL GOVERNMENT AGENCIES—OPERATING

5 Sec. 101. 2015 1st sp.s. c 10 s 101 (uncodified) is amended to
6 read as follows:

7 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

8 Motor Vehicle Account—State Appropriation. ((~~\$476,000~~))
9 \$488,000

10 Sec. 102. 2015 1st sp.s. c 10 s 102 (uncodified) is amended to
11 read as follows:

12 FOR THE UTILITIES AND TRANSPORTATION COMMISSION

13 Grade Crossing Protective Account—State
14 Appropriation. ((~~\$504,000~~))
15 \$1,604,000

16 Sec. 103. 2015 1st sp.s. c 10 s 103 (uncodified) is amended to
17 read as follows:

18 FOR THE OFFICE OF FINANCIAL MANAGEMENT

19 Motor Vehicle Account—State Appropriation. ((~~\$2,268,000~~))
20 \$2,296,000

21 Puget Sound Ferry Operations Account—State
22 Appropriation. ((~~\$110,000~~))
23 \$115,000

24 State Patrol Highway Account—State Appropriation. \$150,000

25 TOTAL APPROPRIATION. ((~~\$2,378,000~~))
26 \$2,561,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

1 ~~((2))~~ (1) \$835,000 of the motor vehicle account—state
2 appropriation is provided solely for the office of financial
3 management, from amounts set aside out of statewide fuel taxes
4 distributed to counties according to RCW 46.68.120(3), to contract
5 with the Washington state association of counties to develop,
6 implement, and report on transportation metrics associated with
7 transportation system policy goals outlined in RCW 47.04.280. The
8 Washington state association of counties, in cooperation with state
9 agencies, must: Evaluate and implement opportunities to streamline
10 reporting of county transportation financial data; expand reporting
11 and collection of short-span bridge and culvert data; evaluate and
12 report on the impact of increased freight and rail traffic on county
13 roads; and to evaluate, implement, and report on the opportunities
14 for improved capital project management and delivery.

15 ~~((3))~~ (2) \$100,000 of the motor vehicle account—state
16 appropriation is provided solely for the office of financial
17 management, from funds set aside out of statewide fuel taxes
18 distributed to counties according to RCW 46.68.120(3), to contract
19 with the Washington state association of counties to work with the
20 department of fish and wildlife to develop voluntary programmatic
21 agreements for the maintenance, preservation, rehabilitation, and
22 replacement of water crossing structures. A report must be presented
23 to the legislature by December 31, 2016, on the implementation of
24 developed voluntary programmatic agreements.

25 (3) \$150,000 of the state patrol highway account—state
26 appropriation is provided solely for an organizational assessment of
27 the Washington state patrol.

28 (4) The office of financial management, in conjunction with the
29 office of the chief information officer, shall provide oversight and
30 review of the department of transportation's development of the
31 request for proposal for a new tolling customer service toll
32 collection system and development of a project management plan as
33 required in section 209(8) of this act.

34 **Sec. 104.** 2015 1st sp.s. c 10 s 105 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF AGRICULTURE**

37 Motor Vehicle Account—State Appropriation. (~~(\$1,212,000)~~)
38 \$1,240,000

1 recent annual actuarial review to the transportation committees of
2 the legislature on December 31st and June 30th of each year.

3 NEW SECTION. **Sec. 108.** A new section is added to 2015 1st sp.s.
4 c 10 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Motor Vehicle Account—State Appropriation. \$131,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$131,000 of the motor vehicle account—
9 state appropriation from cities' statewide fuel tax distributions
10 under RCW 46.68.110(2) is provided solely for the department to
11 develop a framework with the department of transportation and the
12 department of fish and wildlife for correcting fish passage barriers
13 on city streets as compensatory mitigation for environmental impacts
14 of transportation projects, as required in RCW 77.95.185(2)(a). In
15 addition, the department must develop and implement an umbrella
16 statewide in lieu fee program or other formal means to provide a
17 streamlined mechanism to undertake priority local fish passage
18 barrier corrections, as required in RCW 77.95.185(2)(c). The
19 department must work with the department of fish and wildlife to
20 provide a combined report to the transportation committees of the
21 legislature on the implementation of the program, the mechanism
22 implemented to prioritize fish passage barrier corrections, and the
23 activities funded in section 106(2) of this act by June 30, 2017.

24 NEW SECTION. **Sec. 109.** A new section is added to 2015 1st sp.s.
25 c 10 (uncodified) to read as follows:

26 **FOR THE EVERGREEN STATE COLLEGE**

27 Motor Vehicle Account—State Appropriation. \$100,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$100,000 of the motor vehicle account—
30 state appropriation is provided solely to the Washington state
31 institute for public policy for a cost-benefit analysis of the
32 state's ferry vessel procurement practices as required in chapter 14,
33 Laws of 2015 3rd sp. sess.

34 **TRANSPORTATION AGENCIES—OPERATING**

1 **Sec. 201.** 2015 1st sp.s. c 10 s 201 (uncodified) is amended to
2 read as follows:

3 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

4 Highway Safety Account—State Appropriation.	((\$3,154,000))
	<u>\$3,183,000</u>
6 Highway Safety Account—Federal Appropriation.	((\$27,383,000))
	<u>\$21,644,000</u>
8 Highway Safety Account—Private/Local Appropriation.	\$118,000
9 School Zone Safety Account—State Appropriation.	\$850,000
10 TOTAL APPROPRIATION.	((\$31,505,000))
	<u>\$25,795,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The commission may continue to oversee pilot projects
15 implementing the use of automated traffic safety cameras to detect
16 speed violations within cities west of the Cascade mountains that
17 have a population of more than one hundred ninety-five thousand and
18 that are located in a county with a population of fewer than one
19 million five hundred thousand. For the purposes of pilot projects in
20 this subsection, no more than one automated traffic safety camera may
21 be used to detect speed violations within any one jurisdiction.

22 (a) The commission shall comply with RCW 46.63.170 in
23 administering the pilot projects.

24 (b) By January 1, 2017, any local authority that is operating an
25 automated traffic safety camera to detect speed violations must
26 provide a summary to the transportation committees of the legislature
27 concerning the use of the cameras and data regarding infractions,
28 revenues, and costs.

29 (2) \$99,000 of the highway safety account—state appropriation is
30 provided solely for the implementation of chapter (~~(. . . (Substitute~~
31 ~~Senate Bill No. 5957))~~) 243, Laws of 2015 (pedestrian safety
32 reviews). (~~(If chapter . . . (Substitute Senate Bill No. 5957), Laws~~
33 ~~of 2015 is not enacted by June 30, 2015, the amount provided in this~~
34 ~~subsection lapses.)~~)

35 (3) \$6,500,000 of the highway safety account—federal
36 appropriation is provided solely for federal funds that may be
37 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
38 2015-2017 fiscal biennium.

1 (4) Within current resources, the commission must examine the
2 declining revenue going to the school zone safety account with the
3 goal of identifying factors contributing to the decline. By December
4 31, 2015, the commission must provide a report to the transportation
5 committees of the legislature that summarizes its findings and
6 provides recommendations designed to ensure that the account is
7 receiving all amounts that should be deposited into the account.

8 **Sec. 202.** 2015 1st sp.s. c 10 s 202 (uncodified) is amended to
9 read as follows:

10 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

11 Rural Arterial Trust Account—State Appropriation.	((\$969,000))
	<u>\$1,000,000</u>
13 Motor Vehicle Account—State Appropriation.	((\$2,283,000))
	<u>\$2,459,000</u>
15 County Arterial Preservation Account—State	
16 Appropriation.	((\$1,481,000))
	<u>\$1,518,000</u>
18 TOTAL APPROPRIATION.	((\$4,733,000))
	<u>\$4,977,000</u>

20 **Sec. 203.** 2015 1st sp.s. c 10 s 203 (uncodified) is amended to
21 read as follows:

22 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

23 Transportation Improvement Account—State	
24 Appropriation.	((\$3,915,000))
	<u>\$4,063,000</u>

26 **Sec. 204.** 2015 1st sp.s. c 10 s 204 (uncodified) is amended to
27 read as follows:

28 **FOR THE JOINT TRANSPORTATION COMMITTEE**

29 Motor Vehicle Account—State Appropriation.	((\$1,727,000))
	<u>\$2,222,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1)(a) \$250,000 of the motor vehicle account—state appropriation
34 is for a consultant study of Washington state patrol recruitment and
35 retention of troopers. The study must identify barriers to effective
36 candidate recruitment, candidates' successful completion of training,

1 and retention of trained troopers of various tenure. The study must
2 provide:

3 (i) An overview of current attrition rates;

4 (ii) Options and strategies on reducing the average number of
5 trooper positions that are vacant;

6 (iii) Identification of best practices for recruitment and
7 retention of law enforcement officers;

8 (iv) Recommendations to improve existing recruitment and
9 selection programs;

10 (v) Recommendations for where salary and benefit adjustments
11 should be targeted to most effectively address recruitment and
12 retention challenges;

13 (vi) Recommendations regarding changes to the training and
14 education program; and

15 (vii) Other recommendations for cost-effective personnel
16 strategies.

17 (b) The joint transportation committee shall issue a report of
18 its findings to the house and senate transportation committees by
19 December 14, 2015. The Washington state patrol shall work with the
20 consultant to identify costs for each recommendation.

21 (2)(a) \$125,000 of the motor vehicle account—state appropriation
22 is for a study of Washington state weigh station planning, placement,
23 and operations by the Washington state patrol and department of
24 transportation as they relate to roadway safety and preservation. The
25 study must:

26 (i) Provide a high-level overview of commercial vehicle
27 enforcement programs, with a focus on weigh stations, including both
28 state and federal funding programs. This overview must include a
29 description of how the Washington state patrol and department of
30 transportation allocate these state and federal funds.

31 (ii) Review Washington state patrol and department of
32 transportation planning related to weigh station location and
33 operation, and the extent to which their efforts complement,
34 coordinate with, or overlap each other;

35 (iii) Identify best practices in the funding, placement, and
36 operation of weigh stations;

37 (iv) Review plans by the department of transportation and
38 Washington state patrol to reopen a Federal Way area southbound weigh
39 station;

1 (v) Recommend changes in state statutes, policy, or agency
2 practices and rules to improve the efficiency and effectiveness of
3 weigh station funding, placement, and operation, including potential
4 savings to be achieved by adopting the changes; and

5 (vi) Review whether it is cost-effective or more efficient to
6 place future weigh stations in the median of a highway instead of
7 placing two individual weigh stations on either side of a highway.

8 (b) The joint transportation committee must issue a report of its
9 findings and recommendations to the house of representatives and
10 senate transportation committees by December 14, 2015.

11 (3) \$250,000 of the motor vehicle account—state appropriation,
12 from the cities' statewide fuel tax distributions under RCW
13 46.68.110(2), is for a study to be conducted in 2016 to identify
14 prominent road-rail conflicts, recommend a corridor-based
15 prioritization process for addressing the impacts of projected
16 increases in rail traffic, and identify areas of state public policy
17 interest, such as the critical role of freight movement to the
18 Washington economy and the state's competitiveness in world trade.
19 The study must consider the results of the updated marine cargo
20 forecast due to be delivered to the joint transportation committee on
21 December 1, 2015. In conducting the study, the joint transportation
22 committee must consult with the department of transportation, the
23 freight mobility strategic investment board, the utilities and
24 transportation commission, local governments, and other relevant
25 stakeholders. The joint transportation committee must issue a report
26 of its recommendations and findings by (~~December 1, 2016~~) January
27 9, 2017.

28 (4) The legislature intends for the joint transportation
29 committee to undertake a study during the 2017-2019 fiscal biennium
30 of consolidating rail employee safety and regulatory functions in the
31 utilities and transportation commission. The joint transportation
32 committee should review the information provided by the utilities and
33 transportation commission (~~as required under section 102 of this~~
34 ~~act~~) and should provide recommendations to the transportation
35 committees of the legislature regarding such a consolidation of rail
36 employee safety and regulatory functions.

37 (5) Within existing resources, during the interim periods between
38 regular sessions of the legislature, the joint transportation
39 committee shall include on its agendas work sessions on the Alaskan
40 Way viaduct replacement project. These work sessions must include a

1 report on current progress of the project, timelines for completion,
 2 outstanding claims, the financial status of the project, and any
 3 other information necessary for the legislature to maintain
 4 appropriate oversight of the project. The parties invited to present
 5 may include the department of transportation, the Seattle tunnel
 6 partners, and other appropriate stakeholders. The joint
 7 transportation committee shall have at least two such work sessions
 8 before December 31, 2015.

9 (6) \$450,000 of the motor vehicle account—state appropriation is
 10 for the design-build contracting review study established in chapter
 11 18, Laws of 2015 3rd sp. sess. The department of transportation must
 12 provide technical assistance, as necessary.

13 (7) The joint transportation committee must study the issues
 14 surrounding minority and women-owned business contracting related to
 15 the transportation sector. The study should identify any best
 16 practices adopted in other states that encourage participation by
 17 minority and women-owned businesses. The joint transportation
 18 committee, with direction from the executive committee, may form a
 19 legislative task force at the conclusion of the study to help to
 20 inform the legislature of any best practices identified from other
 21 states that encourage minority and women-owned businesses'
 22 participation in the transportation sector.

23 **Sec. 205.** 2015 1st sp.s. c 10 s 205 (uncodified) is amended to
 24 read as follows:

25 **FOR THE TRANSPORTATION COMMISSION**

26	Motor Vehicle Account—State Appropriation.	((\$2,452,000))
27		<u>\$2,667,000</u>
28	<u>Motor Vehicle Account—Federal Appropriation.</u>	<u>\$500,000</u>
29	Multimodal Transportation Account—State	
30	Appropriation.	\$112,000
31	TOTAL APPROPRIATION.	((\$2,564,000))
32		<u>\$3,279,000</u>

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

35 (1) \$300,000 of the motor vehicle account—state appropriation is
 36 provided solely to continue evaluating a road usage charge as an
 37 alternative to the motor vehicle fuel tax to fund investments in
 38 transportation. The evaluation must include monitoring and reviewing

1 work that is underway in other states and nationally. The commission
2 may coordinate with the department of transportation to jointly
3 pursue any federal or other funds that are or might become available
4 and eligible for road usage charge pilot projects. The commission
5 must reconvene the road usage charge steering committee, with the
6 same membership authorized in chapter 222, Laws of 2014, and report
7 to the governor's office and the transportation committees of the
8 house of representatives and the senate by December 15, 2015.

9 (2) \$150,000 of the motor vehicle account—state appropriation is
10 provided solely for the commission to use an outside survey firm to
11 conduct three transportation surveys during the 2015-2017 fiscal
12 biennium. The commission must consult with the joint transportation
13 committee when deciding on the survey topics and design to ensure the
14 survey results will deliver the data, information, and analysis for
15 future transportation policy and strategic planning decisions in a
16 manner useful to the legislature.

17 (3)(a) The legislature finds that, while some travel times have
18 improved through Interstate 405 between the junctions with Interstate
19 5 on the north end and NE 6th Street in the city of Bellevue on the
20 south end, especially for transit trips, the implementation of the
21 express toll lane system has made travel more difficult for a number
22 of other drivers and trips. To provide some relief to drivers, the
23 legislature encourages the commission to expedite consideration of
24 the elimination of tolls during evening nonpeak hours, weekends, and
25 holidays, to the extent that such a change will improve commuters'
26 experience on this portion of Interstate 405. The legislature further
27 finds that the commission, as the tolling authority of the state,
28 should act swiftly, working in conjunction with the department of
29 transportation's comprehensive effort to tackle obstacles adversely
30 affecting commutes on this portion of Interstate 405, to drive
31 improved results for the users of this critical corridor as soon as
32 is practicable.

33 (b) In accordance with the rule-making authority provided under
34 RCW 34.05.350(1)(a), the legislature deems it necessary, for
35 preservation of the general welfare, that operational changes be made
36 to improve the express toll lane program on Interstate 405 and that
37 the tolling authority use its emergency rule-making authority to
38 effect such changes in accordance with RCW 47.56.850 and 47.56.880.
39 The legislature finds that the need for improvements to the commuter
40 experience on the portion of Interstate 405 identified in (a) of this

1 subsection necessitates that such action be taken in an expedited
2 fashion. The tolling authority, with input from the department of
3 transportation, shall evaluate the hours and days of operation for
4 the express toll lanes and the minimum high occupancy vehicle
5 passenger requirements for using the express toll lanes, taking into
6 consideration the goals of: Reducing travel time on this portion of
7 Interstate 405, including in the general purpose lanes; reducing the
8 cost of traveling within the express toll lanes on this portion of
9 Interstate 405; and maintaining sufficient revenue to pay for this
10 portion of Interstate 405's express toll lane operating costs. This
11 subsection (3) does not create a private right of action.

12 (4)(a) \$500,000 of the motor vehicle account—federal
13 appropriation is provided solely to advance the work completed since
14 2011 in evaluating a road usage charge as an alternative to the motor
15 vehicle fuel tax to fund future investments in transportation by
16 completing the work necessary to launch a road usage charge pilot
17 project, with all implementation details for a pilot project
18 identified and incorporated into a pilot project implementation plan.

19 (i) Pilot project implementation preparation must include
20 identification of all essential agency roles and responsibilities for
21 the pilot project, a selection of the technologies and methodologies
22 to be included, a target number of participants and participant
23 characteristics, rigorous specific evaluation criteria by which the
24 pilot project will be assessed, a communication plan for the pilot
25 project that consists of a participant recruitment plan and a plan
26 for communicating information about the launch and ongoing progress
27 of the pilot project, and pilot project expenditure and revenue
28 estimates.

29 (ii) In developing the road usage charge pilot project
30 implementation plan, the commission shall consult and coordinate with
31 the department of transportation, the department of licensing, the
32 department of revenue, and the office of the state treasurer to
33 establish participation and coordination parameters for the project.

34 (b) The commission shall coordinate with the department of
35 transportation to jointly pursue any federal or other funds that are
36 or might become available to fund a road usage charge pilot project.
37 Where feasible, grant application content prepared by the commission
38 must reflect the direction provided by the road usage charge steering
39 committee on the preferred road usage charge pilot project approach.
40 One or more grant applications may be developed as part of the road

1 usage charge pilot project implementation plan development work, but
2 the pilot project implementation plan must nevertheless include any
3 details necessary for a full launch of the pilot project not required
4 to be included in any grant application.

5 (c) The commission shall reconvene the road usage charge steering
6 committee, with the same membership authorized in chapter 222, Laws
7 of 2014, as well as the addition of a representative from the Puget
8 Sound regional council, and may obtain guidance from the steering
9 committee when it reaches key pilot project implementation plan
10 development milestones. The commission must provide a report on the
11 road usage charge pilot project implementation plan that includes all
12 implementation details for a road usage charge pilot project to the
13 governor's office and the transportation committees of the house of
14 representatives and the senate by November 1, 2016.

15 (5) \$150,000 of the motor vehicle account—state appropriation is
16 provided solely for supporting the disadvantaged business enterprise
17 advisory committee established in chapter . . . (Senate Bill No.
18 6180), Laws of 2016. If chapter . . . (Senate Bill No. 6180), Laws of
19 2016 is not enacted by June 30, 2016, the amount provided in this
20 subsection lapses.

21 **Sec. 206.** 2015 1st sp.s. c 10 s 206 (uncodified) is amended to
22 read as follows:

23 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

24 Motor Vehicle Account—State Appropriation (~~(\$979,000)~~)
25 \$1,024,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$250,000 of the motor vehicle account—
28 state appropriation is provided solely to conduct a study of freight
29 infrastructure needs, including an update of the long-term marine
30 cargo forecast. The board must work with the Washington public ports
31 association to evaluate: (1) Forecasted cargo movement by commodity,
32 type, and mode of land transport; and (2) current and projected
33 freight infrastructure capacity needs. A report on the study must be
34 delivered to the joint transportation committee by December 1, 2015.

35 **Sec. 207.** 2015 1st sp.s. c 10 s 207 (uncodified) is amended to
36 read as follows:

37 **FOR THE WASHINGTON STATE PATROL**

1	State Patrol Highway Account—State	
2	Appropriation.	((\$407,771,000))
3		<u>\$415,364,000</u>
4	State Patrol Highway Account—Federal	
5	Appropriation.	((\$12,779,000))
6		<u>\$13,291,000</u>
7	State Patrol Highway Account—Private/Local	
8	Appropriation.	((\$3,631,000))
9		<u>\$3,823,000</u>
10	Highway Safety Account—State Appropriation.	((\$1,323,000))
11		<u>\$1,494,000</u>
12	Multimodal Transportation Account—State	
13	Appropriation.	\$276,000
14	TOTAL APPROPRIATION.	((\$425,780,000))
15		<u>\$434,248,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Washington state patrol officers engaged in off-duty
19 uniformed employment providing traffic control services to the
20 department of transportation or other state agencies may use state
21 patrol vehicles for the purpose of that employment, subject to
22 guidelines adopted by the chief of the Washington state patrol. The
23 Washington state patrol must be reimbursed for the use of the vehicle
24 at the prevailing state employee rate for mileage and hours of usage,
25 subject to guidelines developed by the chief of the Washington state
26 patrol.

27 (2) \$510,000 of the highway safety account—state appropriation is
28 provided solely for the ignition interlock program at the Washington
29 state patrol to provide funding for two staff to work and provide
30 support for the program in working with manufacturers, service
31 centers, technicians, and participants in the program.

32 (3) \$23,000 of the state patrol highway account—state
33 appropriation is provided solely for the implementation of chapter
34 (~~(. . . (Engrossed Second Substitute House Bill No. 1276))~~) 3, Laws
35 of 2015 2nd sp. sess. (impaired driving). (~~(If chapter~~
36 ~~(Engrossed Second Substitute House Bill No. 1276), Laws of 2015 is~~
37 ~~not enacted by June 30, 2015, the amount provided in this subsection~~
38 ~~lapses.))~~)

1 (4) \$5,000,000 of the state patrol highway account—state
2 appropriation is provided solely for compensation increases for
3 Washington state patrol troopers, sergeants, lieutenants, and
4 captains. This increase is not subject to interest arbitration and is
5 for salary and benefits that are in addition to the current interest
6 arbitration award. It is the intent of the legislature that
7 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws
8 of 2016 provide the revenue to support the ongoing costs associated
9 with the compensation increases identified in this subsection in
10 order to provide the means necessary to recruit and retain state
11 patrol officers in subsequent biennia.

12 (5)(a) The department and the Washington state patrol must work
13 collaboratively to develop a comprehensive plan for weigh station
14 construction and preservation for the entire state. The plan must be
15 submitted to the transportation committees of the legislature by
16 January 1, 2017.

17 (b) As part of the 2017-2019 biennial budget submittal, the
18 department and the Washington state patrol must jointly submit a
19 prioritized list of weigh station projects for legislative approval.

20 **Sec. 208.** 2015 1st sp.s. c 10 s 208 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF LICENSING**

23	Marine Fuel Tax Refund Account—State	
24	Appropriation.	\$34,000
25	License Plate Technology Account—State	
26	Appropriation.	\$3,200,000
27	Motorcycle Safety Education Account—State	
28	Appropriation.	(\$4,442,000)
29		\$4,488,000
30	State Wildlife Account—State Appropriation.	(\$949,000)
31		\$1,001,000
32	Highway Safety Account—State Appropriation.	(\$183,610,000)
33		\$201,666,000
34	Highway Safety Account—Federal Appropriation.	\$3,573,000
35	Motor Vehicle Account—State Appropriation.	(\$86,014,000)
36		\$92,044,000
37	Motor Vehicle Account—Federal Appropriation.	\$362,000
38	Motor Vehicle Account—Private/Local Appropriation.	\$1,544,000

1	Ignition Interlock Device Revolving Account—State	
2	Appropriation.	((\$5,133,000))
3		<u>\$5,142,000</u>
4	Department of Licensing Services Account—State	
5	Appropriation.	((\$6,575,000))
6		<u>\$6,672,000</u>
7	TOTAL APPROPRIATION.	((\$295,436,000))
8		<u>\$319,726,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ((~~\$24,212,000~~)) \$30,954,000 of the highway safety account—
12 state appropriation and \$3,200,000 of the license plate technology
13 account—state appropriation are provided solely for business and
14 technology modernization. The department and the state chief
15 information officer or his or her designee must provide a joint
16 project status report to the transportation committees of the
17 legislature on at least a calendar quarter basis. The report must
18 include, but is not limited to: Detailed information about the
19 planned and actual scope, schedule, and budget; status of key vendor
20 and other project deliverables; and a description of significant
21 changes to planned deliverables or system functions over the life of
22 the project. Project staff will periodically brief the committees or
23 the committees' staff on system security and data protection
24 measures.

25 (2) \$5,059,000 of the motor vehicle account—state appropriation
26 is provided solely for replacing prorated and fuel tax computer
27 systems used to administer interstate licensing and the collection of
28 fuel tax revenues.

29 (3) \$3,714,000 of the highway safety account—state appropriation
30 is provided solely for the implementation of an updated central
31 issuance system.

32 (4) \$3,082,000 of the highway safety account—state appropriation
33 is provided solely for exam and licensing activities, including the
34 workload associated with providing driver record abstracts, and is
35 subject to the following additional conditions and limitations:

36 (a) The department may furnish driving record abstracts only to
37 those persons or entities expressly authorized to receive the
38 abstracts under Title 46 RCW;

1 (b) The department may furnish driving record abstracts only for
2 an amount that does not exceed the specified fee amounts in RCW
3 46.52.130 (2)(e)(v) and (4); and

4 (c) The department may not enter into a contract, or otherwise
5 participate in any arrangement, with a third party or other state
6 agency for any service that results in an additional cost, in excess
7 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
8 statutorily authorized persons or entities purchasing a driving
9 record abstract.

10 (5) The department when modernizing its computer systems must
11 place personal and company data elements in separate data fields to
12 allow the department to select discrete data elements when providing
13 information or data to persons or entities outside the department.
14 This requirement must be included as part of the systems design in
15 the department's business and technology modernization. A person's
16 photo, social security number, or medical information must not be
17 made available through public disclosure or data being provided under
18 RCW 46.12.630 or 46.12.635.

19 (6) Within existing resources and in consultation with the
20 traffic safety commission, the Washington state patrol, and a
21 representative of the insurance industry and the professional driving
22 school association, the department must review options and make
23 recommendations on strategies for addressing young and high-risk
24 drivers. The recommendations must consider the findings of Washington
25 state's strategic highway safety plan, Target Zero, and must include
26 an analysis of expanding traffic safety education to eighteen to
27 twenty-four year olds that have not taken a traffic safety course and
28 drivers that have been convicted of high-risk behavior, such as
29 driving under the influence of drugs and alcohol and reckless
30 driving. An overview of the work conducted and the recommendations
31 are due to the transportation committees of the legislature and the
32 governor by December 31, 2015.

33 (7) \$57,000 of the motor vehicle account—state appropriation is
34 provided solely for the implementation of chapter ~~(((Substitute
35 ~~House Bill No. 1157~~))~~) 1, Laws of 2015 ~~((or chapter (Substitute
36 ~~Senate Bill No. 5025~~), Laws of 2015))~~ 2nd sp. sess. (quick title
37 service fees). ~~((If both chapter (Substitute House Bill No.
38 ~~1157~~), Laws of 2015 and chapter (Substitute Senate Bill No.
39 ~~5025~~), Laws of 2015 are not enacted by June 30, 2015, the amount
40 provided in this subsection lapses.))~~

1 (8) \$283,000 of the highway safety account—state appropriation
2 and \$33,000 of the ignition interlock device revolving account—state
3 appropriation are provided solely for the implementation of chapter
4 (~~(. . . (Engrossed Second Substitute House Bill No. 1276))~~) 3, Laws
5 of 2015 2nd sp. sess. (impaired driving). (~~(If chapter . . .~~
6 ~~(Engrossed Second Substitute House Bill No. 1276), Laws of 2015 is~~
7 ~~not enacted by June 30, 2015, the amount provided in this subsection~~
8 ~~lapses.~~

9 ~~(9) \$63,000 of the highway safety account—state appropriation is~~
10 ~~provided solely for the implementation of chapter . . . (Engrossed~~
11 ~~Substitute Senate Bill No. 5656), Laws of 2015 (distracted driving).~~
12 ~~If chapter . . . (Engrossed Substitute Senate Bill No. 5656), Laws of~~
13 ~~2015 is not enacted by June 30, 2015, the amount provided in this~~
14 ~~subsection lapses.)~~

15 (9) \$4,000,000 of the motor vehicle account—state appropriation
16 is provided solely for implementation of chapter 44, Laws of 2015 3rd
17 sp. sess. (transportation revenue).

18 (10) \$335,000 of the highway safety account—state appropriation
19 is provided solely for the implementation of chapter . . .
20 (Substitute House Bill No. 2942), Laws of 2016 or chapter . . .
21 (Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial
22 drivers' licenses). If both chapter . . . (Substitute House Bill No.
23 2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of
24 2016 are not enacted by June 30, 2016, the amount provided in this
25 subsection lapses.

26 (11) \$2,421,000 of the highway safety account—state appropriation
27 is provided solely for costs necessary to accommodate increased
28 demand for enhanced drivers' licenses and enhanced identicards. The
29 office of financial management shall place the entire amount provided
30 in this subsection in unallotted status. The office of financial
31 management may release portions of the funds when it determines that
32 average wait times have increased by more than two minutes based on
33 wait time and volume data provided by the department compared to
34 average wait times and volume during the month of December 2015. The
35 department and the office of financial management shall evaluate the
36 use of these funds on a monthly basis and periodically report to the
37 transportation committees of the legislature on average wait times
38 and volume data for enhanced drivers' licenses and enhanced
39 identicards.

1 (12) \$43,000 of the motor vehicle account—state appropriation is
2 provided solely for the implementation of chapter . . . (Senate Bill
3 No. 6200), Laws of 2016 (Washington's fish collection license plate).
4 If chapter . . . (Senate Bill No. 6200), Laws of 2016 is not enacted
5 by June 30, 2016, the amount provided in this subsection lapses.

6 (13) \$388,000 of the highway safety account—state appropriation
7 is provided solely for the implementation of chapter . . . (Engrossed
8 Substitute House Bill No. 2700), Laws of 2016 (impaired driving). If
9 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of
10 2016 is not enacted by June 30, 2016, the amount provided in this
11 subsection lapses.

12 (14) \$29,000 of the motor vehicle account—state appropriation is
13 provided solely for the implementation of chapter . . . (Substitute
14 Senate Bill No. 6254), Laws of 2016 (Purple Heart license plate). If
15 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 is not
16 enacted by June 30, 2016, the amount provided in this subsection
17 lapses.

18 (15) \$20,000 of the motor vehicle account—state appropriation is
19 provided solely for the implementation of chapter . . . (Engrossed
20 Substitute House Bill No. 2778), Laws of 2016 (alternative fuel
21 vehicles). If chapter . . . (Engrossed Substitute House Bill No.
22 2778), Laws of 2016 is not enacted by June 30, 2016, the amount
23 provided in this subsection lapses.

24 **Sec. 209.** 2015 1st sp.s. c 10 s 209 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
27 **—PROGRAM B**

28	High Occupancy Toll Lanes Operations Account—State	
29	Appropriation.	((\$2,688,000))
30		<u>\$3,185,000</u>
31	Motor Vehicle Account—State Appropriation.	((\$503,000))
32		<u>\$510,000</u>
33	State Route Number 520 Corridor Account—State	
34	Appropriation.	((\$39,543,000))
35		<u>\$39,029,000</u>
36	State Route Number 520 Civil Penalties Account—State	
37	Appropriation.	((\$6,703,000))
38		<u>\$6,008,000</u>

1	Tacoma Narrows Toll Bridge Account—State	
2	Appropriation.	((\$25,660,000))
3		<u>\$26,636,000</u>
4	Interstate 405 Express Toll Lanes Operations	
5	Account—State Appropriation.	((\$9,931,000))
6		<u>\$15,552,000</u>
7	TOTAL APPROPRIATION.	((\$85,028,000))
8		<u>\$90,920,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
12 appropriation and \$8,157,000 of the state route number 520 corridor
13 account—state appropriation are provided solely for the purposes of
14 addressing unforeseen operations and maintenance costs on the Tacoma
15 Narrows bridge and the state route number 520 bridge, respectively.
16 The office of financial management shall place the amounts provided
17 in this section, which represent a portion of the required minimum
18 fund balance under the policy of the state treasurer, in unallotted
19 status. The office may release the funds only when it determines that
20 all other funds designated for operations and maintenance purposes
21 have been exhausted.

22 (2) \$4,778,000 of the state route number 520 civil penalties
23 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll
24 bridge account—state appropriation are provided solely for
25 expenditures related to the toll adjudication process. The department
26 shall report on the civil penalty process to the office of financial
27 management and the house of representatives and senate transportation
28 committees by the end of each calendar quarter. The reports must
29 include a summary table for each toll facility that includes: The
30 number of notices of civil penalty issued; the number of recipients
31 who pay before the notice becomes a penalty; the number of recipients
32 who request a hearing and the number who do not respond; workload
33 costs related to hearings; the cost and effectiveness of debt
34 collection activities; and revenues generated from notices of civil
35 penalty.

36 (3) The department shall make detailed quarterly expenditure
37 reports available to the transportation commission and to the public
38 on the department's web site using current department resources. The
39 reports must include a summary of toll revenue by facility on all

1 operating toll facilities and high occupancy toll lane systems, and
2 an itemized depiction of the use of that revenue.

3 (4) \$3,100,000 of the Interstate 405 express toll lanes
4 operations account—state appropriation, \$1,498,000 of the state route
5 number 520 corridor account—state appropriation, and (~~(\$1,291,000)~~)
6 \$1,802,000 of the high occupancy toll lanes operations account—state
7 appropriation are provided solely for the operation and maintenance
8 of roadside toll collection systems.

9 (5) (~~(\$6,831,000)~~) \$12,202,000 of the Interstate 405 express toll
10 lanes operations account—state appropriation is provided solely for
11 operational costs related to the express toll lane facility,
12 including the customer service center vendor, transponders, credit
13 card fees, printing and postage, rent, office supplies, telephone and
14 communications equipment, computers, and vehicle operations. Within
15 the amount provided in this subsection, the department must, to the
16 greatest extent possible, without adding additional tolling gantries,
17 continue to expand the length of the access and exit points to the
18 express toll lanes, clarify signage and striping to eliminate
19 confusion, and make other operational and customer service
20 improvements to enhance the public's use of the toll facility. The
21 office of financial management shall place \$5,371,000 of the amount
22 provided in this subsection in unallotted status. The office of
23 financial management may release funds to the department on a monthly
24 basis beginning July 1, 2016; however, the amount to be released
25 monthly must be calculated to address the department's projected
26 expenditure need based on the previous month's actual expenditures,
27 financial statement, actual toll transaction experience, and actual
28 revenue collections for the Interstate 405 express toll lanes
29 facility. Prior to releasing any funding from unallotted status, the
30 office of financial management shall notify the joint transportation
31 committee of the amount to be released and provide the documentation
32 used in determining the amount.

33 (6) \$250,000 of the Interstate 405 express toll lanes operations
34 account—state appropriation is provided solely for the identification
35 and prioritization of projects that will help reduce congestion and
36 provide added capacity on the Interstate 405 tolling corridor between
37 state route number 522 and Interstate 5.

38 (7) The department must provide quarterly reports to the
39 transportation committees of the legislature on the Interstate 405

1 express toll lane project performance measures listed in RCW
2 47.56.880(4). These reports must include:

3 (a) Information on the travel times and travel time reliability
4 (at a minimum, average and 90th percentile travel times) maintained
5 during peak and nonpeak periods in the express toll lanes and general
6 purpose lanes for both the entire corridor and commonly made trips in
7 the corridor including, but not limited to, northbound from Bellevue
8 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
9 state route number 522, Bellevue to Bothell (both NE 8th to state
10 route number 522 and NE 8th to state route number 527), and a trip
11 internal to the corridor (such as NE 85th to NE 160th) and similar
12 southbound trips;

13 (b) A month-to-month comparison of travel times and travel time
14 reliability for the entire corridor and commonly made trips in the
15 corridor as specified in (a) of this subsection since implementation
16 of the express toll lanes and, to the extent available, a comparison
17 to the travel times and travel time reliability prior to
18 implementation of the express toll lanes;

19 (c) Total express toll lane and total general purpose lane
20 traffic volumes, as well as per lane traffic volumes for each type of
21 lane (i) compared to total express toll lane and total general
22 purpose lane traffic volumes, as well as per lane traffic volumes for
23 each type of lane, on this segment of Interstate 405 prior to
24 implementation of the express toll lanes and (ii) compared to total
25 express toll lane and total general purpose lane traffic volumes, as
26 well as per lane traffic volumes for each type of lane, from month to
27 month since implementation of the express toll lanes; and

28 (d) Underlying congestion measurements, that is, speeds, that are
29 being used to generate the summary graphs provided, to be made
30 available in a digital file format.

31 (8) \$56,000 of the high occupancy toll lanes operations account—
32 state appropriation, \$1,124,000 of the state route number 520
33 corridor account—state appropriation, and \$596,000 of the Tacoma
34 Narrows toll bridge account—state appropriation are provided solely
35 for the department to develop a request for proposal((s)) for a new
36 tolling customer service center.

37 (a) The department must address the replacement of the Wave2Go
38 ferry ticketing system that is reaching the end of its useful life by
39 developing functional and technical requirements that integrate

1 Washington state ferries ticketing into the new tolling division
2 customer service center toll collection system. The department shall
3 continue to report quarterly to the governor, legislature, and state
4 auditor on: ~~((a))~~ (i) The department's effort to mitigate risk to
5 the state, ~~((b))~~ (ii) the development of a request for
6 proposal~~((s))~~, and ~~((c))~~ (iii) the overall progress towards
7 procuring a new tolling customer service center.

8 (b) The department shall release a request for proposal for a new
9 tolling customer service toll collection system by December 1, 2016.

10 (i) During the request for proposal development process and prior
11 to its release, the office of financial management shall review the
12 request for proposal for a new tolling customer service toll
13 collection system to ensure the request for proposal:

14 (A) Provides for the business needs of the state; and

15 (B) Mitigates risk to the state.

16 (ii) During development of the request for proposal and prior to
17 its release, the office of the chief information officer shall review
18 the request for proposal for a new tolling customer service toll
19 collection system to ensure the request for proposal:

20 (A) Contains requirements that meet the security standards and
21 policies of the office of the chief information officer; and

22 (B) Is flexible and adaptable to advances in technology.

23 (c)(i) Prior to commencement of the new tolling customer service
24 toll collection system implementation, the department shall submit a
25 draft project management plan to the office of financial management
26 and the office of the chief information officer that includes a
27 provision for independent verification and validation of contract
28 deliverables from the successful bidder and a provision for quality
29 assurance that includes reporting independently to the office of the
30 chief information officer on an ongoing basis during system
31 implementation;

32 (ii) The office of financial management and the office of the
33 chief information officer shall review the draft project management
34 plan to ensure that it contains adequate contract management and
35 quality assurance measures.

36 (iii) The department shall submit the project management plan to
37 the transportation committees of the legislature prior to the
38 commencement of system implementation.

1 ~~((7))~~ (9) The department shall make detailed quarterly reports
2 to the governor and the transportation committees of the legislature
3 on the following:

4 (a) The use of consultants in the tolling program, including the
5 name of the contractor, the scope of work, the type of contract,
6 timelines, deliverables, any new task orders, and any extensions to
7 existing consultant contracts;

8 (b) The nonvendor costs of administering toll operations,
9 including the costs of staffing the division, consultants and other
10 personal service contracts required for technical oversight and
11 management assistance, insurance, payments related to credit card
12 processing, transponder purchases and inventory management, facility
13 operations and maintenance, and other miscellaneous nonvendor costs;
14 and

15 (c) The vendor-related costs of operating tolled facilities,
16 including the costs of the customer service center, cash collections
17 on the Tacoma Narrows bridge, electronic payment processing, and toll
18 collection equipment maintenance, renewal, and replacement.

19 ~~((8))~~ (10) \$5,000 of the motor vehicle account—state
20 appropriation is provided solely for membership dues for the alliance
21 for toll interoperability.

22 ~~((9) \$1,925,000))~~ (11) \$1,230,000 of the state route number 520
23 civil penalties account—state appropriation ~~((is))~~ and \$695,000 of
24 the Tacoma Narrows toll bridge account—state appropriation are
25 provided solely to implement chapter ~~((. . . (Substitute Senate Bill~~
26 ~~No. 5481))~~ 292, Laws of 2015 (tolling customer service reform) to
27 improve integration between the Good to Go! electronic tolling system
28 with the pay-by-mail system through increased communication with
29 customers and improvements to the Good to Go! web site allowing
30 customers to manage all of their toll accounts regardless of method
31 of payment. Within the amounts provided, the department must include
32 in the request for proposals for a new customer service center the
33 requirement that the new tolling customer service center link to the
34 vehicle records system of the department of licensing to enable
35 vehicle record updates that relate to tolling customer accounts to
36 occur between the two systems seamlessly. The department must work
37 with the department of licensing to develop the appropriate
38 specifications to include in the request for proposals to allow the
39 new tolling customer service center to link to the vehicle records

1 system without cost to the department of licensing and report to the
2 transportation committees of the legislature when the appropriate
3 specifications have been completed. By June 30, 2017, the department
4 shall report how many people with Good to Go! accounts were issued
5 civil penalties for each toll facility and whether the number was
6 reduced each fiscal year in the biennium. The department shall also
7 report on the number of customer contacts that occur, number of civil
8 penalties reduced or waived, the amount of the total civil penalties
9 that are waived, and the number of customers that are referred to the
10 administrative law judge process during the biennium.

11 **Sec. 210.** 2015 1st sp.s. c 10 s 210 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
14 **C**

15	Transportation Partnership Account—State	
16	Appropriation.	\$1,460,000
17	Motor Vehicle Account—State Appropriation.	(\$67,458,000)
18		<u>\$69,291,000</u>
19	Multimodal Transportation Account—State	
20	Appropriation.	\$2,883,000
21	Transportation 2003 Account (Nickel Account)—State	
22	Appropriation.	\$1,460,000
23	Puget Sound Ferry Operations Account—State	
24	Appropriation.	\$263,000
25	TOTAL APPROPRIATION.	(\$73,524,000)
26		<u>\$75,357,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,460,000 of the transportation partnership account—state
30 appropriation and \$1,460,000 of the transportation 2003 account
31 (nickel account)—state appropriation are provided solely for
32 maintaining the department's project management reporting system.

33 (2) \$250,000 of the motor vehicle account—state appropriation is
34 provided solely for the development of a timeline and funding plan
35 for the labor system replacement project. As part of its 2017-2019
36 biennial budget submittal, and in coordination with the office of
37 financial management and the office of the chief information officer,
38 the department shall submit a timeline and funding plan for the labor

1 system replacement project. The plan must identify a timeline and all
2 one-time and ongoing costs for the integration of all headquarters,
3 regional, and marine employees into the new labor system.

4 **Sec. 211.** 2015 1st sp.s. c 10 s 211 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
7 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

8 Motor Vehicle Account—State Appropriation.	((\$27,098,000))
	<u>\$27,609,000</u>
10 State Route Number 520 Corridor Account—State	
11 Appropriation.	\$34,000
12 TOTAL APPROPRIATION.	((\$27,132,000))
13	<u>\$27,643,000</u>

14 **Sec. 212.** 2015 3rd sp.s c 43 s 606 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

17 Aeronautics Account—State Appropriation.	((\$8,143,000))
18	<u>\$8,628,000</u>
19 Aeronautics Account—Federal Appropriation.	\$4,100,000
20 Aeronautics Account—Private/Local Appropriation.	\$60,000
21 TOTAL APPROPRIATION.	((\$12,303,000))
22	<u>\$12,788,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: ((~~\$4,137,000~~)) \$4,557,000 of the
25 aeronautics account—state appropriation is provided solely for
26 airport investment studies and the airport aid grant program, which
27 provides competitive grants to public airports for pavement, safety,
28 maintenance, planning, and security. ((~~Of this amount, \$637,000~~
29 ~~lapses if chapter . . . (Substitute Senate Bill No. 5324), Laws of~~
30 ~~2015 3rd sp. sess. (aircraft excise taxes) is not enacted by July 31,~~
31 ~~2015, chapter . . . (Substitute Senate Bill No. 6057) Laws of 2015~~
32 ~~3rd sp. sess. (relating to revenue) is not enacted by July 31, 2015,~~
33 ~~and an expenditure to the aeronautics account is not provided in the~~
34 ~~2015–2017 omnibus appropriations act by July 31, 2015.~~))

35 **Sec. 213.** 2015 1st sp.s. c 10 s 213 (uncodified) is amended to
36 read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
2 **SUPPORT—PROGRAM H**

3	Motor Vehicle Account—State Appropriation.	((\$52,070,000))
4		<u>\$53,911,000</u>
5	Motor Vehicle Account—Federal Appropriation.	\$500,000
6	Multimodal Transportation Account—State	
7	Appropriation.	\$250,000
8	TOTAL APPROPRIATION.	((\$52,820,000))
9		<u>\$54,661,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The real estate services division of the department must
13 recover the cost of its efforts from sale proceeds and fund
14 additional future sales from those proceeds.

15 (2) The legislature recognizes that the trail known as the Rocky
16 Reach Trail, and its extensions, serve to separate motor vehicle
17 traffic from pedestrians and bicyclists, increasing motor vehicle
18 safety on state route number 2 and the coincident section of state
19 route number 97. Consistent with chapter 47.30 RCW and pursuant to
20 RCW 47.12.080, the legislature declares that transferring portions of
21 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
22 associated buffer areas to the Washington state parks and recreation
23 commission is consistent with the public interest. The legislature
24 directs the department to transfer the property to the Washington
25 state parks and recreation commission.

26 (a) The department must be paid fair market value for any
27 portions of the transferred real property that is later abandoned,
28 vacated, or ceases to be publicly maintained for trail purposes.

29 (b) Prior to completing the transfer in this subsection (2), the
30 department must ensure that provisions are made to accommodate
31 private and public utilities and any facilities that predate the
32 department's acquisition of the property, at no cost to those
33 entities. Prior to completing the transfer, the department shall also
34 ensure that provisions, by fair market assessment, are made to
35 accommodate other private and public utilities and any facilities
36 that have been legally allowed by permit or other instrument.

37 (c) The department may sell any adjoining property that is not
38 necessary to support the Rocky Reach Trail and adjacent buffer areas
39 only after the transfer of trail-related property to the Washington

1 state parks and recreation commission is complete. Adjoining property
2 owners must be given the first opportunity to acquire such property
3 that abuts their property, and applicable boundary line or other
4 adjustments must be made to the legal descriptions for recording
5 purposes.

6 (3) \$250,000 of the motor vehicle account—state appropriation is
7 provided solely for training intended to retain a knowledgeable and
8 competent core technical staff in the changing environment of highway
9 project design and construction and to provide for the efficient and
10 effective delivery and oversight of projects. The training must focus
11 on the following areas:

12 (a) Training appropriate staff in regard to coordinating and
13 administrating projects with private sector designers and builders
14 for projects delivered by the design-build construction process;

15 (b) Training on community engagement to provide project managers
16 with the skills necessary to develop personal relations with the
17 leaders of the affected community to blend project needs with the
18 needs of the community, while providing fair treatment and
19 involvement of community groups and individuals regarding elements of
20 a project subject to environmental regulations, laws, and policies;

21 (c) Training for partnering and team building skills to avoid
22 conflict and reduce construction claims that arise in contract
23 administration; and

24 (d) Technical design training required in the fields of
25 hydraulics, hydrology, and storm water abatement, and other fields in
26 support of projects dealing with the fish passage program and highway
27 runoff treatment.

28 **Sec. 214.** 2015 1st sp.s. c 10 s 214 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**

31 Motor Vehicle Account—State Appropriation.	(\$582,000)
32	\$600,000
33 <u>Electric Vehicle Charging Infrastructure</u>	
34 <u>Account—State Appropriation.</u>	\$1,000,000
35 <u>TOTAL APPROPRIATION.</u>	\$1,600,000

36 The appropriations in this section (~~is~~) are subject to the
37 following conditions and limitations:

1 (1) The economic partnerships program must continue to explore
2 retail partnerships at state-owned park and ride facilities, as
3 authorized in RCW 47.04.295.

4 (2)(a) Within the amounts provided in this section, the economic
5 partnership program shall consult with the department's tolling
6 division and participate in the division's ongoing efforts to reduce
7 the costs associated with the Tacoma Narrows bridge. This
8 participation must include examining opportunities for the state to
9 contract with one or more private sector partners to collect tolls
10 and provide services to drivers crossing the bridge.

11 (b) The economic partnership program shall provide a report to
12 the transportation committees of the legislature by January 1, 2017,
13 containing the results of its work with the department's tolling
14 division. The report must include information on additional
15 opportunities that have been examined by the economic partnership
16 program and the department's tolling division for the state to
17 contract with one or more private sector partners to collect tolls
18 and provide services to drivers crossing the Tacoma Narrows bridge.
19 The report must provide information on the feasibility of each type
20 of private sector partnering opportunity examined, including the
21 potential benefits and drawbacks of each, as well as any legal,
22 operational, and other potential barriers that have been identified.
23 The department must address its evaluation of leasing the Tacoma
24 Narrows bridge toll facility and land to concessionaires. The
25 economic partnership program should include a recommendation on
26 which, if any, of the examined opportunities shows sufficient promise
27 to warrant further investigation based on criteria for evaluation
28 recommended by the economic partnership program and the department's
29 tolling division that have been clearly identified in the report.

30 (3) \$1,000,000 of the electric vehicle charging infrastructure
31 account—state appropriation is provided solely for the purpose of
32 capitalizing the Washington electric vehicle infrastructure bank as
33 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
34 revenue).

35 **Sec. 215.** 2015 1st sp.s. c 10 s 215 (uncodified) is amended to
36 read as follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**
38 **Motor Vehicle Account—State Appropriation. ((\$397,329,000))**

1		<u>\$418,524,000</u>
2	Motor Vehicle Account—Federal Appropriation.	\$7,000,000
3	Tacoma Narrows Toll Bridge Account—State	
4	Appropriation.	((\$1,768,000))
5		<u>\$1,235,000</u>
6	State Route Number 520 Corridor Account—State	
7	Appropriation.	\$4,448,000
8	TOTAL APPROPRIATION.	((\$410,545,000))
9		<u>\$431,207,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) ((~~\$2,605,000~~)) \$6,091,000 of the motor vehicle account—state
13 appropriation is provided solely for utility fees assessed by local
14 governments as authorized under RCW 90.03.525 for the mitigation of
15 storm water runoff from state highways.

16 (2) \$4,448,000 of the state route number 520 corridor account—
17 state appropriation is provided solely to maintain the state route
18 number 520 floating bridge. These funds must be used in accordance
19 with RCW 47.56.830(3).

20 (3) ((~~\$1,768,000~~)) \$1,235,000 of the Tacoma Narrows toll bridge
21 account—state appropriation is provided solely to maintain the new
22 Tacoma Narrows bridge. These funds must be used in accordance with
23 RCW 47.56.830(3).

24 (4) When regional transit authority construction activities are
25 visible from a state highway, the department shall allow the regional
26 transit authority to place safe and appropriate signage informing the
27 public of the purpose of the construction activity.

28 (5) The department must make signage for low-height bridges a
29 high priority.

30 (6) \$25,000 of the motor vehicle account—state appropriation is
31 provided solely for the Northwest avalanche center for an additional
32 forecaster. However, the amount in this subsection is contingent on
33 the state parks and recreation commission receiving funding for its
34 portion of the Northwest avalanche center forecaster in the omnibus
35 appropriations act. If this funding is not provided by June 30, 2016,
36 the appropriation provided in this subsection lapses.

37 (7) \$1,000,000 of the motor vehicle account—state appropriation
38 is provided solely for safety improvements and operations relating to
39 homeless encampments along Interstate 5 between milepost 162 and

1 milepost 165. The department shall coordinate the timing of the
2 safety improvements with the city of Seattle and King county to
3 ensure that a collaborative and comprehensive approach is taken to
4 address emergency conditions in support of the city's transitional
5 services.

6 (8) \$100,000 of the motor vehicle account—state appropriation is
7 provided solely for the department to submit a request for proposals
8 as part of a pilot project that explores the use of rotary auger
9 ditch cleaning and reshaping service technology in maintaining
10 roadside ditches for state highways. The pilot project must consist
11 of at least one technology test on each side of the Cascade mountain
12 range.

13 **Sec. 216.** 2015 1st sp.s. c 10 s 216 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
16 **OPERATING**

17	<u>Connecting Washington Account—State Appropriation.</u>	<u>\$30,000</u>
18	Motor Vehicle Account—State Appropriation.	((\$51,572,000))
19		<u>\$57,622,000</u>
20	Motor Vehicle Account—Federal Appropriation.	\$2,050,000
21	Motor Vehicle Account—Private/Local Appropriation.	\$250,000
22	TOTAL APPROPRIATION.	((\$53,872,000))
23		<u>\$59,952,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$6,000,000 of the motor vehicle account—state appropriation
27 is provided solely for low-cost enhancements. The department shall
28 give priority to low-cost enhancement projects that improve safety or
29 provide congestion relief. The department shall prioritize low-cost
30 enhancement projects on a statewide rather than regional basis. By
31 September 1st of each even-numbered year, the department shall
32 provide a report to the legislature listing all low-cost enhancement
33 projects prioritized on a statewide rather than regional basis
34 completed in the prior year.

35 (2) During the 2015-2017 fiscal biennium, the department shall
36 continue a pilot program that expands private transportation
37 providers' access to high occupancy vehicle lanes. Under the pilot
38 program, when the department reserves a portion of a highway based on

1 the number of passengers in a vehicle, the following vehicles must be
2 authorized to use the reserved portion of the highway if the vehicle
3 has the capacity to carry eight or more passengers, regardless of the
4 number of passengers in the vehicle: (a) Auto transportation company
5 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
6 carrier vehicles regulated under chapter 81.70 RCW, except marked or
7 unmarked stretch limousines and stretch sport utility vehicles as
8 defined under department of licensing rules; (c) private nonprofit
9 transportation provider vehicles regulated under chapter 81.66 RCW;
10 and (d) private employer transportation service vehicles. For
11 purposes of this subsection, "private employer transportation
12 service" means regularly scheduled, fixed-route transportation
13 service that is offered by an employer for the benefit of its
14 employees. Nothing in this subsection is intended to authorize the
15 conversion of public infrastructure to private, for-profit purposes
16 or to otherwise create an entitlement or other claim by private users
17 to public infrastructure.

18 (3) The legislature recognizes that congestion is increasing on
19 southbound Interstate 5 in Lynnwood, between the Lynnwood transit
20 center and the Mountlake Terrace freeway station, and that allowing
21 transit buses to operate on the shoulder would provide congestion
22 relief and more reliable travel times. Therefore, the department
23 shall, within existing resources, implement a transit bus shoulder
24 operations pilot project on southbound Interstate 5 in Lynnwood,
25 between the Lynnwood transit center and the Mountlake Terrace freeway
26 station. The department shall make all necessary changes to handle
27 the increased traffic and provide a ten-foot shoulder for the transit
28 bypass.

29 (4) \$30,000 of the connecting Washington account—state
30 appropriation is provided solely for the department to create and
31 install motorist information sign panels for the Jerry Taylor
32 Veterans Plaza in Sunnyside along the state-owned right-of-way near
33 exits 63, 67, and 69 on Interstate 182 and on state route number 241
34 near the junction with Yakima Valley highway and to install
35 supplemental directional signs as permitted by the affected local
36 government and in accordance with the "Manual on Uniform Traffic
37 Control Devices" and chapter 47.36 RCW.

38 (5) The department shall implement Senate Joint Memorial No. 8019
39 within existing resources if Senate Joint Memorial No. 8019 is
40 enacted by the legislature by June 30, 2016, and the Washington state

1 transportation commission takes action to name the facility per
2 Senate Joint Memorial No. 8019 by June 30, 2017.

3 **Sec. 217.** 2015 1st sp.s. c 10 s 217 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
6 **SUPPORT—PROGRAM S**

7	Motor Vehicle Account—State Appropriation.	((\$27,842,000))
8		<u>\$29,625,000</u>
9	Motor Vehicle Account—Federal Appropriation.	((\$280,000))
10		<u>\$1,205,000</u>
11	Multimodal Transportation Account—State	
12	Appropriation.	\$1,131,000
13	TOTAL APPROPRIATION.	((\$29,253,000))
14		<u>\$31,961,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$288,000 of the motor vehicle account—state appropriation is
18 provided solely for enhanced disadvantaged business enterprise
19 outreach to increase the pool of disadvantaged businesses available
20 for department contracts and to collaborate with the department of
21 labor and industries to recruit women and persons of color to
22 participate in existing transportation apprenticeship programs. The
23 department must submit a status report on disadvantaged business
24 enterprise outreach and apprenticeship recruitment to the
25 transportation committees of the legislature by November 15, 2015.

26 (2) \$3,000,000 of the motor vehicle account—state appropriation
27 is provided solely for the headquarters communications office. Within
28 the amount provided in this subsection, the department shall complete
29 the web content management system and upgrade the department's web
30 site.

31 (3) \$750,000 of the motor vehicle account—state appropriation is
32 provided solely for a grant program that makes awards for the
33 following: (a) Support for nonproject agencies, churches, and other
34 entities to help provide outreach to populations underrepresented in
35 the current apprenticeship programs; (b) preapprenticeship training;
36 and (c) child care, transportation, and other supports that are
37 needed to help women and minorities enter and succeed in
38 apprenticeship. The department must report on grants that have been

1 awarded and the amount of funds disbursed by December 1, 2016, and
2 annually thereafter.

3 (4)(a) During the 2015-2017 fiscal biennium, the department may
4 proceed with the pilot project selling commercial advertising,
5 including product placement, on department web sites and social
6 media. In addition, the department may sell a version of its mobile
7 application(s) to users who desire to have access to application(s)
8 without advertising.

9 (b) The department shall deposit all moneys received from the
10 sale of advertisements on web site and mobile applications into the
11 motor vehicle fund created in RCW 46.68.070.

12 (c) The department shall adopt standards for advertising, product
13 placement, and other forms of commercial recognition that require the
14 department to define and prohibit, at a minimum, the content
15 containing any of the following characteristics, which is not
16 permitted: (i) Obscene, indecent, or discriminatory content; (ii)
17 political or public issue advocacy content; (iii) products, services,
18 or other materials that are offensive, insulting, disparaging, or
19 degrading; or (iv) products, services, or messages that are contrary
20 to the public interest, including any advertisements that encourage
21 or depict unsafe behaviors or encourage unsafe or prohibited driving
22 activities. Alcohol, tobacco, and cannabis are included among the
23 products prohibited.

24 **Sec. 218.** 2015 1st sp.s. c 10 s 218 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
27 **AND RESEARCH—PROGRAM T**

28 Motor Vehicle Account—State Appropriation.	((\$21,374,000))
	\$22,717,000
30 Motor Vehicle Account—Federal Appropriation.	((\$24,885,000))
	\$26,342,000
32 Multimodal Transportation Account—State	
33 Appropriation.	\$662,000
34 Multimodal Transportation Account—Federal	
35 Appropriation.	\$2,809,000
36 Multimodal Transportation Account—Private/Local	
37 Appropriation.	\$100,000
38 TOTAL APPROPRIATION.	((\$49,830,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$368,000 of the motor vehicle account—state appropriation is provided solely for the purchase of an economic impact model. The department shall work with appropriate local jurisdictions to improve consistency between existing and planned transportation demand models. The department shall report back to the transportation committees of the legislature and the office of financial management by December 31, 2015, with any recommendations requiring legislative action.

(2) \$1,000,000 of the motor vehicle account—federal appropriation is provided solely for the corridor sketch program. Priority must be given to the state route number 522 corridor between Maltby and the Snohomish river bridge. Initial corridors must also include state route number 195, Interstate 5 between Bellingham and the vicinity of Mount Vernon, state route number 160 in the vicinity of Port Orchard, and state route number 28 in the vicinity of East Wenatchee.

(3) Within existing resources, the department shall conduct a traffic and access study of the intersection of the Interurban trail and state route number 104. Options to improve safety at this location must include consideration of a pedestrian and bike overcrossing.

(4)(a) The department must update the state freight mobility plan to comply with the requirements in section 70202 of the federal fixing America's surface transportation act. In updating the state freight mobility plan, the department must involve key freight stakeholders, such as representatives of public ports, the trucking industry, railroads, the marine industry, local governments and planning organizations, the Washington state freight advisory committee, and other freight stakeholders. The updated plan must delete any obsolete project references from the prioritized freight project list.

(b) The department, in conjunction with the stakeholder group, must provide a list of prioritized projects for consideration for funding in the 2017-2019 fiscal biennium. The prioritized list must have approval from all impacted stakeholders. The prioritized list must be submitted to the office of financial management and the transportation committees of the legislature by November 1, 2016.

1 (5) Within existing resources, the department must evaluate how
2 light pollution from state highways and facilities can be minimized
3 while still meeting appropriate safety standards. Additionally, the
4 department must evaluate how budget savings can be achieved through
5 different types of lighting. To the extent practicable, the
6 department must conduct this work in conjunction with other ongoing
7 study and corridor planning efforts.

8 (6) Within existing resources, the transportation planning
9 program, with assistance from the rail program and other programs as
10 needed, shall prepare a report that outlines the state's options for
11 addressing the removal of the Eastside Freight railroad line, which
12 runs from the city of Snohomish to the city of Woodinville,
13 authorized under the rail banking provisions of federal law. This
14 report must evaluate options by which the state may facilitate the
15 preservation and maintenance of the Eastside Freight railroad line,
16 in consideration of what is currently permitted under federal law.
17 The report must address, but is not limited to: What, if any, legal
18 authority the state has to affect projects currently underway in or
19 planned for the Eastside Freight railroad line; whether state
20 acquisition of specific property rights on the Eastside Freight
21 railroad line is permitted under federal law and, if so, whether it
22 could be beneficial to or would be necessary for the preservation and
23 maintenance of the Eastside Freight railroad line; and the extent to
24 which the state may otherwise encourage the preservation of the
25 Eastside Freight railroad line. The report must include sufficient
26 details on each option presented to support its evaluation, as well
27 as the potential benefits and estimated costs associated with options
28 presented that are permissible under federal law. The evaluation of
29 potential benefits must be conducted in the context of current state
30 rail policy, including RCW 47.76.240. The department must submit the
31 report to the transportation committees of the legislature by
32 December 1, 2016.

33 (7) \$150,000 of the motor vehicle account—state appropriation is
34 provided solely for a safety study of state route number 169 from
35 Jones Road to Cedar Grove. The department must consider collision
36 data and work with local stakeholders to make recommendations for
37 safety improvements in the corridor. A report on the study is due to
38 the transportation committees of the legislature by December 31,
39 2016.

1 **Sec. 219.** 2015 1st sp.s. c 10 s 219 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
4 **PROGRAM U**

5	Motor Vehicle Account—State Appropriation.	((\$75,700,000))
6		<u>\$74,666,000</u>
7	Motor Vehicle Account—Federal Appropriation.	\$500,000
8	Multimodal Transportation Account—State	
9	Appropriation.	((\$3,243,000))
10		<u>\$3,115,000</u>
11	TOTAL APPROPRIATION.	((\$79,443,000))
12		<u>\$78,281,000</u>

13 (~~The appropriations in this section are subject to the following~~
14 ~~conditions and limitations: The department of enterprise services~~
15 ~~must provide a detailed accounting of the revenues and expenditures~~
16 ~~of the self-insurance fund to the transportation committees of the~~
17 ~~legislature on December 31st and June 30th of each year.))~~

18 **Sec. 220.** 2015 1st sp.s. c 10 s 220 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

21	State Vehicle Parking Account—State Appropriation.	\$754,000
22	Regional Mobility Grant Program Account—State	
23	Appropriation.	((\$60,000,000))
24		<u>\$74,976,000</u>
25	Rural Mobility Grant Program Account—State	
26	Appropriation.	((\$17,000,000))
27		<u>\$20,438,000</u>
28	Multimodal Transportation Account—State	
29	Appropriation.	((\$50,546,000))
30		<u>\$72,930,000</u>
31	Multimodal Transportation Account—Federal	
32	Appropriation.	((\$3,242,000))
33		<u>\$3,588,000</u>
34	TOTAL APPROPRIATION.	((\$131,542,000))
35		<u>\$172,686,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (~~(\$35,000,000)~~) \$41,250,000 of the multimodal transportation
2 account—state appropriation is provided solely for a grant program
3 for special needs transportation provided by transit agencies and
4 nonprofit providers of transportation. Of this amount:

5 (a) (~~(\$7,500,000)~~) \$8,750,000 of the multimodal transportation
6 account—state appropriation is provided solely for grants to
7 nonprofit providers of special needs transportation. Grants for
8 nonprofit providers must be based on need, including the availability
9 of other providers of service in the area, efforts to coordinate
10 trips among providers and riders, and the cost effectiveness of trips
11 provided.

12 (b) (~~(\$27,500,000)~~) \$32,500,000 of the multimodal transportation
13 account—state appropriation is provided solely for grants to transit
14 agencies to transport persons with special transportation needs. To
15 receive a grant, the transit agency must, to the greatest extent
16 practicable, have a maintenance of effort for special needs
17 transportation that is no less than the previous year's maintenance
18 of effort for special needs transportation. Grants for transit
19 agencies must be prorated based on the amount expended for demand
20 response service and route deviated service in calendar year 2013 as
21 reported in the "Summary of Public Transportation - 2013" published
22 by the department of transportation. No transit agency may receive
23 more than thirty percent of these distributions.

24 (2) (~~(\$17,000,000)~~) \$20,438,000 of the rural mobility grant
25 program account—state appropriation is provided solely for grants to
26 aid small cities in rural areas as prescribed in RCW 47.66.100.

27 (3)(a) (~~(\$6,000,000)~~) \$6,969,000 of the multimodal transportation
28 account—state appropriation is provided solely for a vanpool grant
29 program for: (i) Public transit agencies to add vanpools or replace
30 vans; and (ii) incentives for employers to increase employee vanpool
31 use. The grant program for public transit agencies will cover capital
32 costs only; operating costs for public transit agencies are not
33 eligible for funding under this grant program. Additional employees
34 may not be hired from the funds provided in this section for the
35 vanpool grant program, and supplanting of transit funds currently
36 funding vanpools is not allowed. The department shall encourage grant
37 applicants and recipients to leverage funds other than state funds.

38 (b) At least \$1,600,000 of the amount provided in this subsection
39 must be used for vanpool grants in congested corridors.

1 (c) \$400,000 of the amount provided in this subsection is
2 provided solely for the purchase of additional vans for use by
3 vanpools serving or traveling through the Joint Base Lewis-McChord
4 I-5 corridor between mile post 116 and 127.

5 (4) (~~(\$10,000,000)~~) \$18,726,000 of the regional mobility grant
6 program account—state appropriation is reappropriated and provided
7 solely for the regional mobility grant projects identified in LEAP
8 Transportation Document (~~(2015-2)~~) 2016-2 ALL PROJECTS as developed
9 (~~(May 26, 2015)~~) March 7, 2016, Program - Public Transportation
10 Program (V).

11 (5)(a) (~~(\$50,000,000)~~) \$56,250,000 of the regional mobility grant
12 program account—state appropriation is provided solely for the
13 regional mobility grant projects identified in LEAP Transportation
14 Document (~~(2015-2)~~) 2016-2 ALL PROJECTS as developed (~~(May 26, 2015)~~)
15 March 7, 2016, Program - Public Transportation Program (V). The
16 department shall review all projects receiving grant awards under
17 this program at least semiannually to determine whether the projects
18 are making satisfactory progress. Any project that has been awarded
19 funds, but does not report activity on the project within one year of
20 the grant award, must be reviewed by the department to determine
21 whether the grant should be terminated. The department shall promptly
22 close out grants when projects have been completed, and any remaining
23 funds must be used only to fund projects identified in the LEAP
24 transportation document referenced in this subsection. The department
25 shall provide annual status reports on December 15, 2015, and
26 December 15, 2016, to the office of financial management and the
27 transportation committees of the legislature regarding the projects
28 receiving the grants. It is the intent of the legislature to
29 appropriate funds through the regional mobility grant program only
30 for projects that will be completed on schedule. A grantee may not
31 receive more than twenty-five percent of the amount appropriated in
32 this subsection. The department shall not approve any increases or
33 changes to the scope of a project for the purpose of a grantee
34 expending remaining funds on an awarded grant.

35 (b) In order to be eligible to receive a grant under (a) of this
36 subsection during the 2015-2017 fiscal biennium, a transit agency
37 must establish a process for private transportation providers to
38 apply for the use of park and ride facilities. For purposes of this
39 subsection, (i) "private transportation provider" means: An auto
40 transportation company regulated under chapter 81.68 RCW; a passenger

1 charter carrier regulated under chapter 81.70 RCW, except marked or
2 unmarked stretch limousines and stretch sport utility vehicles as
3 defined under department of licensing rules; a private nonprofit
4 transportation provider regulated under chapter 81.66 RCW; or a
5 private employer transportation service provider; and (ii) "private
6 employer transportation service" means regularly scheduled, fixed-
7 route transportation service that is offered by an employer for the
8 benefit of its employees.

9 (6) Funds provided for the commute trip reduction (CTR) program
10 may also be used for the growth and transportation efficiency center
11 program.

12 (7) \$5,670,000 of the multimodal transportation account—state
13 appropriation and \$754,000 of the state vehicle parking account—state
14 appropriation are provided solely for CTR grants and activities.

15 (8) \$200,000 of the multimodal transportation account—state
16 appropriation is contingent on the timely development of an annual
17 report summarizing the status of public transportation systems as
18 identified under RCW 35.58.2796.

19 (9)(a) \$1,000,000 of the multimodal transportation account—state
20 appropriation is provided solely for the Everett connector service
21 for Island and Skagit transit agencies. The amount provided in this
22 subsection is contingent on Island Transit charging fares that
23 achieve a farebox recovery ratio similar to comparable transit
24 systems.

25 (b) The amount provided in (a) of this subsection must be held in
26 unallotted status until the office of financial management determines
27 that fares have been both adopted and implemented by Island Transit
28 that achieve a farebox recovery ratio similar to comparable transit
29 systems. Island Transit must notify the office of financial
30 management when it has met the requirements of this subsection.

31 (10)(a) \$13,890,000 of the multimodal transportation account—
32 state appropriation is provided solely for projects identified in
33 LEAP Transportation Document 2016-3 as developed March 7, 2016.
34 Except as provided otherwise in this subsection, funds must first be
35 used for projects that are identified as priority one projects. As
36 additional funds become available or if a priority one project is
37 delayed, funding must be provided to priority two projects. If a
38 higher priority project is bypassed, it must be funded when the
39 project is ready. The department must submit a report annually with

1 its budget submittal that, at a minimum, includes information about
2 the listed transit projects that have been funded and projects that
3 have been bypassed, including an estimated time frame for when the
4 bypassed project will be funded.

5 (b) \$831,000 of the amount provided in (a) of this subsection is
6 provided solely for Skagit transit system enhancements for
7 expenditure in 2015-2017.

8 (c) \$2,300,000 of the amount provided in (a) of this subsection
9 is provided solely for Island transit's tri-county connector service
10 for expenditure in 2015-2017.

11 (d) It is the intent of the legislature to provide \$6,000,000 in
12 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal
13 biennium for the Spokane Central city line, in addition to the
14 2015-2017 fiscal biennium funding provided in the LEAP transportation
15 document identified in (a) of this subsection. It is further the
16 intent of the legislature to provide a total of \$10,000,000 over the
17 2017-2019 and 2019-2021 fiscal biennia for the Northgate transit
18 center pedestrian bridge.

19 (e) Within existing resources, the public transportation program
20 must develop recommendations regarding potential modifications to the
21 process by which funding is provided to the projects listed in the
22 LEAP transportation document identified in (a) of this subsection.
23 These modifications should include, but are not limited to, options
24 for accelerating the delivery of the listed projects and options for
25 further prioritizing the listed projects. The department must submit
26 a report regarding its recommendations to the transportation
27 committees of the legislature by November 15, 2016.

28 (11) \$1,000,000 of the multimodal transportation account—state
29 appropriation is provided solely for transit coordination grants.

30 (12) Within the amounts provided in this section, the public
31 transportation program must conduct a study of public transportation
32 agencies in Washington that provide regional public transportation
33 service outside the boundaries of the agency. The study must
34 consider: (a) The cost to provide these existing regional services,
35 the current source of funds for these services, and the applicable
36 ridership data from these existing regional services; (b) the number
37 of trips removed from the state highway system as a result of these
38 regional services; (c) areas of the state highway system that do not
39 have such regional service available; and (d) potential funding
40 sources at the state level to support a portion of current and

1 potential regional services. The public transportation program must
2 provide a report on its findings and recommendations to the
3 transportation committees of the legislature by November 15, 2016.

4 **Sec. 221.** 2015 1st sp.s. c 10 s 221 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

7 Puget Sound Ferry Operations Account—State

8	Appropriation.	((\$483,637,000))
9		<u>\$478,319,000</u>

10 Puget Sound Ferry Operations Account—Federal

11	<u>Appropriation.</u>	<u>\$5,908,000</u>
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12 Puget Sound Ferry Operations Account—Private/Local

13	Appropriation.	\$121,000
14	TOTAL APPROPRIATION.	((\$483,758,000))
15		<u>\$484,348,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The office of financial management budget instructions
19 require agencies to recast enacted budgets into activities. The
20 Washington state ferries shall include a greater level of detail in
21 its 2015-2017 supplemental and 2017-2019 omnibus transportation
22 appropriations act requests, as determined jointly by the office of
23 financial management, the Washington state ferries, and the
24 transportation committees of the legislature. This level of detail
25 must include the administrative functions in the operating as well as
26 capital programs.

27 (2) Until a reservation system is operational on the San Juan
28 islands inter-island route, the department shall provide the same
29 priority loading benefits on the San Juan islands inter-island route
30 to home health care workers as are currently provided to patients
31 traveling for purposes of receiving medical treatment.

32 (3) For the 2015-2017 fiscal biennium, the department may enter
33 into a distributor controlled fuel hedging program and other methods
34 of hedging approved by the fuel hedging committee.

35 (4) ((~~\$87,036,000~~)) \$78,306,000 of the Puget Sound ferry
36 operations account—state appropriation is provided solely for auto
37 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which
38 reflect cost savings from a reduced biodiesel fuel requirement and,

1 therefore, is contingent upon the enactment of section 701 (~~of this~~
2 ~~act~~), c 10, Laws of 2015 1st sp. sess. The amount provided in this
3 subsection represents the fuel budget for the purposes of calculating
4 any ferry fare fuel surcharge.

5 (5) When purchasing uniforms that are required by collective
6 bargaining agreements, the department shall contract with the lowest
7 cost provider.

8 (6) During the 2015-2017 fiscal biennium, the department shall
9 not operate a winter sailing schedule for a time period longer than
10 twelve weeks.

11 (7) \$496,000 of the Puget Sound ferry operations account—state
12 appropriation is provided solely for ferry terminal traffic control
13 at the Fauntleroy ferry terminal. The department shall utilize
14 existing contracts to provide a uniformed officer to assist with
15 ferry terminal traffic control at the Fauntleroy ferry terminal.

16 (8) (~~(\$1,151,000)~~) \$1,551,000 of the Puget Sound ferry operations
17 account—state appropriation is provided solely for improvements to
18 the reservation system. The department shall actively encourage ferry
19 reservation customers to use the online option for making and
20 changing reservations and shall not use these funds for call center
21 staff.

22 (9) \$30,000 of the Puget Sound ferry operations account—state
23 appropriation is provided solely for the marine division assistant
24 secretary's designee to the board of pilotage commissioners, who
25 serves as the board chair. As the agency chairing the board, the
26 department shall direct the board chair, in his or her capacity as
27 chair, to require that the report to the governor and chairs of the
28 transportation committees required under RCW 88.16.035(1)(f) be filed
29 by September 1, 2015, and annually thereafter, and that the report
30 include the establishment of policies and procedures necessary to
31 increase the diversity of pilots, trainees, and applicants, including
32 a diversity action plan. The diversity action plan must articulate a
33 comprehensive vision of the board's diversity goals and the steps it
34 will take to reach those goals.

35 (10) \$5,908,000 of the Puget Sound ferry operations account—
36 federal appropriation is provided solely for vessel maintenance.

37 (11) \$48,000 of the Puget Sound ferry operations account—state
38 appropriation is provided solely for staff sufficient to allow

1 passenger accessibility aboard the M/V Tokitae to the sun deck during
2 daylight hours on Saturdays and Sundays of the summer sailing season.

3 **Sec. 222.** 2015 1st sp.s. c 10 s 222 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**

6 Multimodal Transportation Account—State

7	Appropriation.	((\$58,744,000))
8		<u>\$59,473,000</u>

9 Multimodal Transportation Account—Private/Local

10	Appropriation.	\$45,000
11	TOTAL APPROPRIATION.	((\$58,789,000))
12		<u>\$59,518,000</u>

13 **Sec. 223.** 2015 1st sp.s. c 10 s 223 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
16 **OPERATING**

17	Motor Vehicle Account—State Appropriation.	((\$8,986,000))
18		<u>\$9,324,000</u>
19	Motor Vehicle Account—Federal Appropriation.	\$2,567,000
20	Multiuse Roadway Safety Account—State Appropriation.	\$131,000
21	TOTAL APPROPRIATION.	((\$11,684,000))
22		<u>\$12,022,000</u>

23 **TRANSPORTATION AGENCIES—CAPITAL**

24 **Sec. 301.** 2015 1st sp.s. c 10 s 301 (uncodified) is amended to
25 read as follows:

26 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

27	Freight Mobility Investment Account—State	
28	Appropriation.	((\$8,852,000))
29		<u>\$13,217,000</u>
30	Freight Mobility Multimodal Account—State	
31	Appropriation.	((\$9,937,000))
32		<u>\$11,859,000</u>
33	Freight Mobility Multimodal Account—Private/Local	
34	Appropriation.	\$1,320,000
35	Highway Safety Account—State Appropriation.	((\$2,250,000))

1		<u>\$2,765,000</u>
2	Motor Vehicle Account—State Appropriation	\$83,000
3	Motor Vehicle Account—Federal Appropriation.	\$3,250,000
4	TOTAL APPROPRIATION.	((\$25,692,000))
5		<u>\$32,494,000</u>

6 **Sec. 302.** 2015 1st sp.s. c 10 s 302 (uncodified) is amended to
7 read as follows:

8 **FOR THE WASHINGTON STATE PATROL**

9	State Patrol Highway Account—State Appropriation. . .	((\$5,310,000))
10		<u>\$5,895,000</u>

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$250,000 of the state patrol highway account—state
14 appropriation is provided solely for unforeseen emergency repairs on
15 facilities.

16 (2) \$560,000 of the state patrol highway account—state
17 appropriation is provided solely for the replacement of the roofs of
18 the Shelton academy multipurpose building, Tacoma district office
19 building, Kennewick detachment building, and Ridgefield and Plymouth
20 weigh station buildings.

21 (3) \$150,000 of the state patrol highway account—state
22 appropriation is provided solely for upgrades to scales at Goldendale
23 required to meet current certification requirements.

24 (4) \$2,350,000 of the state patrol highway account—state
25 appropriation is provided solely for funding to repair and replace
26 the academy asphalt emergency vehicle operation course.

27 (5) \$500,000 of the state patrol highway account—state
28 appropriation is provided solely for replacement of generators at
29 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

30 (6) \$150,000 of the state patrol highway account—state
31 appropriation is provided solely for painting and caulking in several
32 locations.

33 (7) \$350,000 of the state patrol highway account—state
34 appropriation is provided solely for pavement preservation at the
35 Wenatchee district office and the Spokane district office.

36 (8) \$700,000 of the state patrol highway account—state
37 appropriation is provided solely for energy upgrades at two district
38 offices and two detachments.

1 (9) \$300,000 of the state patrol highway account—state
2 appropriation is provided solely for repair of the academy training
3 tank.

4 (10) \$130,000 of the state patrol highway account—state
5 appropriation is provided solely for communication site roof repair
6 to reroof equipment shelters at radio communication sites statewide.

7 (11) \$275,000 of the state patrol highway account—state
8 appropriation is provided solely for the replacement of the broadcast
9 tower at the Steptoe Butte radio communications site.

10 (12) \$100,000 of the state patrol highway account—state
11 appropriation is provided solely for the dry-pipe fire suppression
12 system rebuild at the Marysville district office.

13 (13) \$80,000 of the state patrol highway account—state
14 appropriation is provided solely for the construction of a
15 weatherproof enclosure of the generator at the Whiskey Ridge radio
16 communications site. The enclosure's total cost must not exceed
17 \$80,000, and no other Washington state patrol appropriations may be
18 utilized for this project except for the funds provided in this
19 subsection.

20 **Sec. 303.** 2015 1st sp.s. c 10 s 303 (uncodified) is amended to
21 read as follows:

22 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

23 Rural Arterial Trust Account—State	
24 Appropriation.	((\$46,000,000))
25	<u>\$56,094,000</u>
26 Motor Vehicle Account—State Appropriation.	\$10,706,000
27 County Arterial Preservation Account—State	
28 Appropriation.	((\$31,250,000))
29	<u>\$32,344,000</u>
30 TOTAL APPROPRIATION.	((\$87,956,000))
31	<u>\$99,144,000</u>

32 **Sec. 304.** 2015 1st sp.s. c 10 s 304 (uncodified) is amended to
33 read as follows:

34 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

35 Small City Pavement and Sidewalk Account—State	
36 Appropriation.	((\$3,931,000))
37	<u>\$4,301,000</u>

1	Highway Safety Account—State Appropriation.	\$10,000,000
2	Transportation Improvement Account—State	
3	Appropriation.	((\$179,452,000))
4		<u>\$249,988,000</u>
5	<u>Multimodal Transportation Account—State</u>	
6	Appropriation.	\$3,313,000
7	TOTAL APPROPRIATION.	((\$193,383,000))
8		<u>\$267,602,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The highway safety account—state appropriation is provided
12 solely for:

- 13 ~~((1))~~ (a) The arterial preservation program to help low tax-
14 based, medium-sized cities preserve arterial pavements;
- 15 ~~((2))~~ (b) The small city pavement program to help cities meet
16 urgent preservation needs; and
- 17 ~~((3))~~ (c) The small city low-energy street light retrofit
18 demonstration program.

19 (2) \$3,313,000 of the multimodal transportation account—state
20 appropriation is provided solely for the complete streets program.

21 **Sec. 305.** 2015 1st sp.s. c 10 s 305 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
24 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

25	Transportation Partnership Account—State	
26	Appropriation.	((\$211,000))
27		<u>\$1,043,000</u>
28	Motor Vehicle Account—State Appropriation.	((\$4,270,000))
29		<u>\$7,276,000</u>
30	<u>Connecting Washington Account—State Appropriation.</u>	\$14,000,000
31	TOTAL APPROPRIATION.	((\$4,481,000))
32		<u>\$22,319,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 ~~((~~\$211,000~~))~~ (1) \$1,043,000 of the transportation partnership
36 account—state appropriation is provided solely for completion of a
37 new traffic management center in Shoreline, Washington. By September

1 30, 2015, the department shall report to the transportation
2 committees of the legislature and the office of financial management
3 on the resulting vacancy rate of the existing regional headquarters
4 building in Shoreline, plans to consolidate department staff into the
5 building, and the schedule for terminating the current lease of the
6 Goldsmith building in Seattle, and provide an update on future plans
7 to consolidate agency staff within the region.

8 (2) \$4,000,000 of the connecting Washington account—state
9 appropriation is provided solely for a new Olympic region maintenance
10 and administration facility to be located on the department-owned
11 site at the intersection of Marvin Road and 32nd Avenue. The property
12 purchase was approved by the 2005 legislature for the site of the new
13 Olympic region and the land was acquired by the department in August
14 2005. The department must work with the office of financial
15 management's facilities oversight program to develop a revised
16 predesign for a new Olympic region facility, with an estimated total
17 cost of no more than forty million dollars. Priority must be given to
18 accommodating the maintenance and operations functions of the Olympic
19 region. The department must provide a copy of the revised predesign
20 to the transportation committees of the legislature by December 2015.

21 (3) \$10,000,000 of the connecting Washington account—state
22 appropriation is provided solely for a new administration facility on
23 Euclid Avenue in Wenatchee, Washington.

24 **Sec. 306.** 2015 1st sp.s. c 10 s 306 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

27	Multimodal Transportation Account—State	
28	Appropriation.	((\$21,388,000))
29		<u>\$19,181,000</u>
30	Transportation Partnership Account—State	
31	Appropriation.	((\$1,075,309,000))
32		<u>\$1,065,758,000</u>
33	Motor Vehicle Account—State Appropriation.	((\$64,991,000))
34		<u>\$71,841,000</u>
35	Motor Vehicle Account—Federal Appropriation.	((\$251,313,000))
36		<u>\$315,447,000</u>
37	Motor Vehicle Account—Private/Local Appropriation.	((\$167,259,000))
38		<u>\$177,022,000</u>

1	Transportation 2003 Account (Nickel Account)—State	
2	Appropriation.	((\$104,366,000))
3		<u>\$79,064,000</u>
4	State Route Number 520 Corridor Account—State	
5	Appropriation.	((\$367,792,000))
6		<u>\$368,121,000</u>
7	State Route Number 520 Corridor Account—Federal	
8	Appropriation.	\$104,801,000
9	State Route Number 520 Civil Penalties Account—	
10	State Appropriation.	((\$15,000,000))
11		<u>\$14,000,000</u>
12	((Alaskan Way Viaduct Replacement Project Account—	
13	 State Appropriation.	\$50,110,000))
14	Special Category C Account—State Appropriation.	\$6,000,000
15	<u>Connecting Washington Account—State Appropriation.</u>	<u>\$229,425,000</u>
16	TOTAL APPROPRIATION.	((\$2,228,329,000))
17		<u>\$2,450,660,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Except as provided otherwise in this section, the entire
21 transportation 2003 account (nickel account) appropriation and the
22 entire transportation partnership account appropriation are provided
23 solely for the projects and activities as listed by fund, project,
24 and amount in LEAP Transportation Document ((~~2015-1~~)) 2016-1 as
25 developed ((~~May 26, 2015~~)) March 7, 2016, Program - Highway
26 Improvements Program (I). However, limited transfers of specific
27 line-item project appropriations may occur between projects for those
28 amounts listed subject to the conditions and limitations in section
29 601 of this act.

30 (2) Except as provided otherwise in this section, the entire
31 motor vehicle account—state appropriation and motor vehicle account—
32 federal appropriation are provided solely for the projects and
33 activities listed in LEAP Transportation Document ((~~2015-2~~)) 2016-2
34 ALL PROJECTS as developed ((~~May 26, 2015~~)) March 7, 2016, Program -
35 Highway Improvements Program (I). Any federal funds gained through
36 efficiencies, adjustments to the federal funds forecast, additional
37 congressional action not related to a specific project or purpose, or
38 the federal funds redistribution process must then be applied to
39 highway and bridge preservation activities. However, no additional

1 federal funds may be allocated to the I-5/Columbia River Crossing
2 project (400506A).

3 (3) Within the motor vehicle account—state appropriation and
4 motor vehicle account—federal appropriation, the department may
5 transfer funds between programs I and P, except for funds that are
6 otherwise restricted in this act.

7 (4) The transportation 2003 account (nickel account)—state
8 appropriation includes up to (~~(\$104,366,000)~~) \$79,064,000 in proceeds
9 from the sale of bonds authorized by RCW 47.10.861.

10 (5) The transportation partnership account—state appropriation
11 includes up to (~~(\$508,793,000)~~) \$546,857,000 in proceeds from the
12 sale of bonds authorized in RCW 47.10.873.

13 (6) (~~(\$3,700,000)~~) \$4,359,000 of the motor vehicle account—state
14 appropriation is provided solely for the I-5/JBLM Early Corridor
15 Design project (300596S) to complete an environmental impact
16 statement for a project that creates additional general purpose lanes
17 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design
18 of this project must be high occupancy vehicle lane ready for a
19 future connection to the Interstate 5 high occupancy vehicle lane
20 system that currently terminates in Tacoma.

21 (7) (~~(\$346,263,000)~~) \$267,071,000 of the transportation
22 partnership account—state appropriation, (~~(\$15,300,000)~~) \$55,389,000
23 of the motor vehicle account—federal appropriation, (~~(\$154,263,000)~~)
24 \$156,423,000 of the motor vehicle account—private/local
25 appropriation, (~~(\$69,479,000)~~) \$45,400,000 of the transportation 2003
26 account (nickel account)—state appropriation, (~~(\$50,110,000 of the~~
27 ~~Alaskan Way viaduct replacement project account—state~~
28 ~~appropriation,))~~) and (~~(\$4,346,000)~~) \$2,139,000 of the multimodal
29 transportation account—state appropriation are provided solely for
30 the SR 99/Alaskan Way Viaduct Replacement project (809936Z).

31 (8) \$17,000,000 of the multimodal transportation account—state
32 appropriation (~~(is)~~) and \$1,676,000 of the transportation partnership
33 account—state appropriation are provided solely for transit
34 mitigation for the SR 99/Viaduct Project - Construction Mitigation
35 project (809940B). The transportation partnership account—state
36 appropriation must be placed in unallotted status and may only be
37 released by the office of financial management for unpaid invoices
38 from the 2013-2015 fiscal biennium.

1 (9) Within existing resources, during the regular sessions of the
2 legislature, the department of transportation shall participate in
3 work sessions, before the transportation committees of the house of
4 representatives and senate, on the Alaskan Way viaduct replacement
5 project. These work sessions must include a report on current
6 progress of the project, timelines for completion, outstanding
7 claims, the financial status of the project, and any other
8 information necessary for the legislature to maintain appropriate
9 oversight of the project. The parties invited to present may include
10 the department of transportation, the Seattle tunnel partners, and
11 other appropriate stakeholders.

12 (10) (~~(\$13,881,000)~~) \$22,191,000 of the transportation
13 partnership account—state appropriation, (~~(\$9,753,000)~~) \$5,576,000 of
14 the transportation 2003 account (nickel account)—state appropriation,
15 \$42,000 of the multimodal transportation account—state appropriation,
16 \$6,000,000 of the special category C account—state appropriation,
17 \$368,000 of the motor vehicle account—state appropriation, \$13,000 of
18 the motor vehicle account—private/local appropriation, and
19 (~~(\$6,348,000)~~) \$12,976,000 of the motor vehicle account—federal
20 appropriation are provided solely for the US 395/North Spokane
21 Corridor project (600010A). Any future savings on the project must
22 stay on the US 395/Interstate 90 corridor and be made available to
23 the current phase of the North Spokane corridor project or any future
24 phase of the project in 2015-2017.

25 (11) (~~(\$46,894,000)~~) \$34,732,000 of the transportation
26 partnership account—state appropriation, (~~(\$10,317,000)~~) \$7,329,000
27 of the transportation 2003 account (nickel account)—state
28 appropriation, and (~~(\$1,000)~~) \$56,000 of the motor vehicle account—
29 private/local appropriation are provided solely for the I-405/
30 Kirkland Vicinity Stage 2 - Widening project (8BI1002). This project
31 must be completed as soon as practicable as a design-build project.
32 Any future savings on this project or other Interstate 405 corridor
33 projects must stay on the Interstate 405 corridor and be made
34 available to either the I-405/SR 167 Interchange - Direct Connector
35 project (140504C) or the I-405 Renton to Bellevue project in the
36 2015-2017 fiscal biennium.

37 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
38 is supported over time from multiple sources, including a

1 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
2 state bonds, interest earnings, and other miscellaneous sources.

3 (b) The state route number 520 corridor account—state
4 appropriation includes up to (~~(\$343,505,000)~~) \$343,834,000 in
5 proceeds from the sale of bonds authorized in RCW 47.10.879 and
6 47.10.886.

7 (c) The state route number 520 corridor account—federal
8 appropriation includes up to \$104,801,000 in proceeds from the sale
9 of bonds authorized in RCW 47.10.879 and 47.10.886.

10 (d) (~~(\$82,195,000)~~) \$126,937,000 of the transportation
11 partnership account—state appropriation, \$104,801,000 of the state
12 route number 520 corridor account—federal appropriation, and
13 (~~(\$367,792,000)~~) \$368,121,000 of the state route number 520 corridor
14 account—state appropriation are provided solely for the SR 520 Bridge
15 Replacement and HOV project (8BI1003). Of the amounts appropriated in
16 this subsection (12)(d), (~~(\$232,598,000)~~) \$233,085,000 of the state
17 route number 520 corridor account—state appropriation must be put
18 into unallotted status and is subject to review by the office of
19 financial management. The director of the office of financial
20 management shall consult with the joint transportation committee
21 prior to making a decision to allot these funds.

22 (e) When developing the financial plan for the project, the
23 department shall assume that all maintenance and operation costs for
24 the new facility are to be covered by tolls collected on the toll
25 facility and not by the motor vehicle account.

26 (13) (~~(\$15,000,000)~~) \$14,000,000 of the state route number 520
27 civil penalties account—state appropriation is provided solely for
28 the department to continue to work with the Seattle department of
29 transportation in their joint planning, design, right-of-way
30 acquisition, outreach, and operation of the remaining west side
31 elements including, but not limited to, the Montlake lid, the
32 bicycle/pedestrian path, the effective network of transit
33 connections, and the Portage Bay bridge of the SR 520 Bridge
34 Replacement and HOV project.

35 (14) (~~(\$548,000)~~) \$1,056,000 of the motor vehicle account—federal
36 appropriation and (~~(\$19,000)~~) \$38,000 of the motor vehicle account—
37 state appropriation are provided solely for the 31st Ave SW Overpass
38 Widening and Improvement project (L1100048).

1 (15) The legislature finds that there are sixteen companies
2 involved in wood preserving in the state that employ four hundred
3 workers and have an annual payroll of fifteen million dollars. Prior
4 to the department's switch to steel guardrails, ninety percent of the
5 twenty-five hundred mile guardrail system was constructed of
6 preserved wood and one hundred ten thousand wood guardrail posts were
7 produced annually for state use. Moreover, the policy of using steel
8 posts requires the state to use imported steel. Given these findings,
9 where practicable, and until June 30, 2017, the department shall
10 include the design option to use wood guardrail posts, in addition to
11 steel posts, in new guardrail installations. The selection of posts
12 must be consistent with the agency design manual policy that existed
13 before December 2009.

14 (16) For urban corridors that are all or partially within a
15 metropolitan planning organization boundary, for which the department
16 has not initiated environmental review, and that require an
17 environmental impact statement, at least one alternative must be
18 consistent with the goals set out in RCW 47.01.440.

19 (17) The department shall itemize all future requests for the
20 construction of buildings on a project list and submit them through
21 the transportation executive information system as part of the
22 department's 2016 budget submittal. It is the intent of the
23 legislature that new facility construction must be transparent and
24 not appropriated within larger highway construction projects.

25 (18) (~~(\$59,438,000)~~) \$52,869,000 of the motor vehicle account—
26 federal appropriation, (~~(\$572,000)~~) \$4,439,000 of the motor vehicle
27 account—state appropriation, and (~~(\$388,000)~~) \$1,085,000 of the motor
28 vehicle account—private/local appropriation are provided solely for
29 fish passage barrier and chronic deficiency improvements (0BI4001).

30 (19) Any new advisory group that the department convenes during
31 the 2015-2017 fiscal biennium must consider the interests of the
32 entire state of Washington.

33 (~~(Practical design offers targeted benefits to a state~~
34 ~~transportation system within available fiscal resources. This~~
35 ~~delivers value not just for individual projects, but for the entire~~
36 ~~system. Applying practical design standards will also preserve and~~
37 ~~enhance safety and mobility. The department shall implement a~~
38 ~~practical design strategy for transportation design standards. By~~
39 ~~June 30, 2016, the department shall report to the governor and the~~

1 ~~house of representatives and senate transportation committees on~~
2 ~~where practical design has been applied or is intended to be applied~~
3 ~~in the department and the cost savings resulting from the use of~~
4 ~~practical design. This subsection takes effect if chapter~~
5 ~~(Substitute House Bill No. 2012), Laws of 2015 is not enacted by June~~
6 ~~30, 2015.)~~ Except as provided otherwise in this section, the entire
7 connecting Washington account appropriation is provided solely for
8 the projects and activities as listed by fund, project, and amount in
9 LEAP Transportation Document 2016-1 as developed March 7, 2016,
10 Program - Highway Improvements Program (I).

11 (21) It is the intent of the legislature that for the I-5 JBLM
12 Corridor Improvements project (M00100R), the department shall
13 actively pursue \$50,000,000 in federal funds to pay for this project
14 to supplant state funds in the future. \$50,000,000 in connecting
15 Washington account funding must be held in unallotted status during
16 the 2021-2023 fiscal biennium. These funds may only be used after the
17 department has provided notice to the office of financial management
18 that it has exhausted all efforts to secure federal funds from the
19 federal highway administration and the department of defense.

20 (22) Of the amounts allocated to the Puget Sound Gateway project
21 (M00600R) in LEAP Transportation Document 2016-1 as developed March
22 7, 2016, \$4,000,000 must be used to complete the bridge connection at
23 28th/24th Street over state route number 509 in the city of SeaTac.
24 The bridge connection must be completed prior to other construction
25 on the state route number 509 segment of the project.

26 (23) In making budget allocations to the Puget Sound Gateway
27 project, the department shall implement the project's construction as
28 a single corridor investment. The department shall develop a
29 coordinated corridor construction and implementation plan for state
30 route number 167 and state route number 509 in collaboration with
31 affected stakeholders. Specific funding allocations must be based on
32 where and when specific project segments are ready for construction
33 to move forward and investments can be best optimized for timely
34 project completion. Emphasis must be placed on avoiding gaps in fund
35 expenditures for either project.

36 (24) It is the intent of the legislature that, for the I-5/North
37 Lewis County Interchange project (L2000204), the department develop
38 and design the project with the objective of significantly improving
39 access to the industrially zoned properties in north Lewis
40 county. The design must consider the county's process of

1 investigating alternatives to improve such access from Interstate 5
2 that began in March 2015.

3 (25) \$1,500,000 of the motor vehicle account—state appropriation
4 is provided solely for the department to complete an interchange
5 justification report (IJR) for the U.S. 2 trestle, covering the state
6 route number 204 and 20th Street interchanges at the end of the
7 westbound structure.

8 (a) The department shall develop the IJR in close collaboration
9 with affected local jurisdictions, including Snohomish county and the
10 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

11 (b) Within the amount provided for the IJR, the department must
12 address public outreach and the overall operational approval of the
13 IJR.

14 (c) The department shall complete the IJR and submit the final
15 report to the governor and the transportation committees of the
16 legislature by July 1, 2018.

17 (26)(a) The department must conduct outreach to local transit
18 agencies during the planning process for highway construction
19 projects led by the department.

20 (b) The department must develop process recommendations for best
21 practices in minimizing impacts to transit and freight during project
22 construction. A report on best practices must be submitted to the
23 transportation committees of the legislature by December 1, 2016.

24 (27) The legislature finds that project efficiencies and savings
25 may be gained by combining the I-5 Marine Drive project (I50TC1A1)
26 and the SR 529/I-5 Interchange project (N52900R). The department must
27 deliver them as one project, the I-5 Peak Hour Use Lanes and
28 Interchange Improvements project (L2000229), using a design-build
29 approach.

30 (28) The legislature recognizes that the city of Mercer Island
31 has unique access issues that require the use of Interstate 90 to
32 leave the island and that this access may be impeded by the I-90/Two
33 Way Transit and HOV Improvements project. The department must
34 continue to work with the city of Mercer Island to address potential
35 access solutions as the project nears completion.

36 **Sec. 307.** 2015 1st sp.s. c 10 s 307 (uncodified) is amended to
37 read as follows:

38 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

1	Transportation Partnership Account—State	
2	Appropriation.	((\$12,057,000))
3		<u>\$6,489,000</u>
4	Motor Vehicle Account—State Appropriation.	((\$56,024,000))
5		<u>\$70,908,000</u>
6	Motor Vehicle Account—Federal Appropriation.	((\$391,681,000))
7		<u>\$475,025,000</u>
8	Motor Vehicle Account—Private/Local Appropriation.	((\$8,104,000))
9		<u>\$8,647,000</u>
10	Transportation 2003 Account (Nickel Account)—State	
11	Appropriation.	((\$40,457,000))
12		<u>\$28,032,000</u>
13	Tacoma Narrows Toll Bridge Account—State	
14	Appropriation.	\$4,564,000
15	Recreational Vehicle Account—State Appropriation.	((\$1,509,000))
16		<u>\$2,194,000</u>
17	High Occupancy Toll Lanes Operations Account—State	
18	Appropriation.	((\$800,000))
19		<u>\$1,000,000</u>
20	State Route Number 520 Corridor Account—State	
21	Appropriation.	((\$720,000))
22		<u>\$1,730,000</u>
23	<u>Connecting Washington Account—State Appropriation.</u>	<u>\$79,963,000</u>
24	TOTAL APPROPRIATION.	((\$515,916,000))
25		<u>\$678,552,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Except as provided otherwise in this section, the entire
29 transportation 2003 account (nickel account) appropriation and the
30 entire transportation partnership account appropriation are provided
31 solely for the projects and activities as listed by fund, project,
32 and amount in LEAP Transportation Document ((~~2015-1~~)) 2016-1 as
33 developed ((~~May—26,—2015~~)) March 7, 2016, Program - Highway
34 Preservation Program (P). However, limited transfers of specific
35 line-item project appropriations may occur between projects for those
36 amounts listed subject to the conditions and limitations in section
37 601 of this act.

38 (2) Except as provided otherwise in this section, the entire
39 motor vehicle account—state appropriation and motor vehicle account—

1 federal appropriation are provided solely for the projects and
2 activities listed in LEAP Transportation Document ((2015-2)) 2016-2
3 ALL PROJECTS as developed ((May 26, 2015)) March 7, 2016, Program -
4 Highway Preservation Program (P). Any federal funds gained through
5 efficiencies, adjustments to the federal funds forecast, additional
6 congressional action not related to a specific project or purpose, or
7 the federal funds redistribution process must then be applied to
8 highway and bridge preservation activities. However, no additional
9 federal funds may be allocated to the I-5/Columbia River Crossing
10 project (400506A).

11 (3) Within the motor vehicle account—state appropriation and
12 motor vehicle account—federal appropriation, the department may
13 transfer funds between programs I and P, except for funds that are
14 otherwise restricted in this act.

15 (4) The transportation 2003 account (nickel account)—state
16 appropriation includes up to ((~~\$38,492,000~~)) \$28,032,000 in proceeds
17 from the sale of bonds authorized in RCW 47.10.861.

18 (5) The department shall examine the use of electric arc furnace
19 slag for use as an aggregate for new roads and paving projects in
20 high traffic areas and report back to the legislature by December 1,
21 2015, on its current use in other areas of the country and any
22 characteristics that can provide greater wear resistance and skid
23 resistance in new pavement construction.

24 (6) ((~~\$39,000,000~~)) \$38,142,000 of the motor vehicle account—
25 federal appropriation ((~~is~~)) and \$858,000 of the motor vehicle
26 account—state appropriation are provided solely for the preservation
27 of structurally deficient bridges or bridges that are at risk of
28 becoming structurally deficient. These funds must be used widely
29 around the state of Washington. The department shall provide a report
30 that identifies the scope, cost, and benefit of each project funded
31 in this subsection as part of its 2016 agency budget request.

32 (7) Except as provided otherwise in this section, the entire
33 connecting Washington account appropriation in this section is
34 provided solely for the projects and activities as listed in LEAP
35 Transportation Document 2016-1 as developed March 7, 2016, Program -
36 Highway Preservation Program (P).

37 (8) It is the intent of the legislature that, with respect to the
38 amounts provided for highway preservation from the connecting
39 Washington account, the department consider the preservation and

1 rehabilitation of concrete roadway on Interstate 5 from the Canadian
2 border to the Oregon border to be a priority within the preservation
3 program.

4 (9) \$5,000,000 of the motor vehicle account—state appropriation
5 is provided solely for extraordinary costs incurred from litigation
6 awards, settlements, or dispute mitigation activities not eligible
7 for funding from the self-insurance fund. The amount provided in this
8 subsection must be held in unallotted status until the department
9 submits a request to the office of financial management that includes
10 documentation detailing litigation-related expenses. The office of
11 financial management may release the funds only when it determines
12 that all other funds designated for litigation awards, settlements,
13 and dispute mitigation activities have been exhausted. No funds
14 provided in this subsection may be expended on any legal fees related
15 to the SR99/Alaskan Way viaduct replacement project.

16 (10)(a) The department and the Washington state patrol must work
17 collaboratively to develop a comprehensive plan for weigh station
18 construction and preservation for the entire state. The plan must be
19 submitted to the transportation committees of the legislature by
20 January 1, 2017.

21 (b) As part of the 2017-2019 biennial budget submittal, the
22 department and the Washington state patrol must jointly submit a
23 prioritized list of weigh station projects for legislative approval.

24 (11) The department must consult with the Washington state patrol
25 during the design phase of a department-led improvement or
26 preservation project that could impact weigh station operations. The
27 department must ensure that the designs of the projects do not
28 prevent or interfere with weigh station operations.

29 **Sec. 308.** 2015 1st sp.s. c 10 s 308 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
32 **CAPITAL**

33 Motor Vehicle Account—State Appropriation.	((\$5,898,000))
	<u>\$7,190,000</u>
35 Motor Vehicle Account—Federal Appropriation.	((\$6,132,000))
	<u>\$7,567,000</u>
37 Motor Vehicle Account—Private/Local Appropriation.	\$200,000
38 TOTAL APPROPRIATION.	((\$12,230,000))

\$14,957,000

The appropriations in this section are subject to the following conditions and limitations: (~~(\$791,000 of the motor vehicle account—state appropriation is provided solely for project 000005Q as state matching funds for federally selected competitive grants or congressional earmark projects. These moneys must be placed into reserve status until such time as federal funds are secured that require a state match.)~~) The department shall set aside a sufficient portion of the motor vehicle account—state appropriation for federally selected competitive grants or congressional earmark projects that require matching state funds. State funds set aside as matching funds for federal projects must be accounted for in project 000005Q and remain in unallotted status until needed for those federal projects.

Sec. 309. 2015 1st sp.s. c 10 s 309 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES
CONSTRUCTION—PROGRAM W**

Puget Sound Capital Construction Account—State	
Appropriation.	((\$40,347,000))
	<u>\$57,764,000</u>
Puget Sound Capital Construction Account—Federal	
Appropriation.	((\$126,515,000))
	<u>\$153,647,000</u>
Puget Sound Capital Construction Account—Private/Local	
Appropriation.	((\$10,331,000))
	<u>\$3,730,000</u>
((Multimodal Transportation Account—State	
 Appropriation.	\$2,734,000))
Transportation 2003 Account (Nickel Account)—State	
Appropriation.	((\$81,583,000))
	<u>\$122,089,000</u>
<u>Connecting Washington Account—State Appropriation.</u>	<u>\$68,805,000</u>
TOTAL APPROPRIATION.	((\$261,510,000))
	<u>\$406,035,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 appropriations in this section are provided solely for the projects
3 and activities as listed in LEAP Transportation Document ((2015-2))
4 2016-2 ALL PROJECTS as developed ((May 26, 2015)) March 7, 2016,
5 Program - Washington State Ferries Capital Program (W).

6 (2) (~~(\$73,000,000)~~) \$90,545,000 of the transportation 2003
7 account (nickel account)—state appropriation is provided solely for
8 the acquisition of a 144-car vessel (L1000063). The department shall
9 use as much already procured equipment as practicable on the 144-car
10 vessels.

11 (3) (~~(\$40,617,000)~~) \$46,989,000 of the Puget Sound capital
12 construction account—federal appropriation, \$2,000,000 of the
13 connecting Washington account—state appropriation, \$562,000 of the
14 transportation 2003 account (nickel account)—state appropriation, and
15 ((\$608,000)) \$490,000 of the Puget Sound capital construction account
16 —state appropriation are provided solely for the Mukilteo ferry
17 terminal (952515P). It is the intent of the legislature, over the
18 sixteen-year investment program, to provide \$155,000,000 to complete
19 the Mukilteo Terminal Replacement project (952515P). These funds are
20 identified in the LEAP transportation document referenced in
21 subsection (1) of this section. To the greatest extent practicable
22 and within available resources, the department shall design the new
23 terminal to be a net zero energy building. To achieve this goal, the
24 department shall evaluate using highly energy efficient equipment and
25 systems, and the most appropriate renewable energy systems for the
26 needs and location of the terminal.

27 (4) (~~(\$4,000,000)~~) \$7,000,000 of the Puget Sound capital
28 construction account—state appropriation is provided solely for
29 emergency capital repair costs (999910K). Funds may only be spent
30 after approval by the office of financial management.

31 (5) Consistent with RCW 47.60.662, which requires the Washington
32 state ferry system to collaborate with passenger-only ferry and
33 transit providers to provide service at existing terminals, the
34 department shall ensure that multimodal access, including for
35 passenger-only ferries and transit service providers, is not
36 precluded by any future terminal modifications.

37 (6) If the department pursues a conversion of the existing diesel
38 powered Issaquah class fleet to a different fuel source or engine
39 technology or the construction of a new vessel powered by a fuel

1 source or engine technology that is not diesel powered, the
2 department must use a design-build procurement process.

3 (7) Funding is included in the future biennia of the LEAP
4 transportation document referenced in subsection (1) of this section
5 for future vessel purchases. Given that the recent purchase of new
6 vessels varies from the current long range plan, the department shall
7 include in its updated long range plan revised estimates for new
8 vessel costs, size, and purchase time frames. Additionally, the long
9 range plan must include a vessel retirement schedule and associated
10 reserve vessel policy recommendations.

11 (8) \$325,000 of the Puget Sound capital construction account—
12 state appropriation is provided solely for the ferry system to
13 participate in the development of one account-based system for
14 customers of both the ferry system and tolling system. The current
15 Wave2Go ferry ticketing system is reaching the end of its useful life
16 and the department is expected to develop a replacement account-based
17 system as part of the new tolling division customer service center
18 toll collection system.

19 (9) Within existing resources, the department must evaluate the
20 feasibility of utilizing the federal EB-5 immigrant investor program
21 for financing the construction of a safety of life at sea (SOLAS)
22 certificated vessel for the Anacortes-Sidney ferry route. The
23 department must establish a group that includes, but is not limited
24 to, the department of commerce and entities or individuals
25 experienced with vessel engineering and EB-5 financing for assistance
26 in evaluating the applicability of the EB-5 immigrant investor
27 program. The department must deliver a report containing the results
28 of the evaluation to the transportation committees of the legislature
29 and the office of financial management by December 1, 2015.

30 (10) It is the intent of the legislature, over the sixteen-year
31 investment program, to provide \$316,000,000 to complete the Seattle
32 Terminal Replacement project (900010L), including: (a) Design work
33 and selection of a preferred plan, (b) replacing timber pilings with
34 pilings sufficient to support a selected terminal design, (c)
35 replacing the timber portion of the dock with a new and reconfigured
36 steel and concrete dock, and (d) other staging and construction work
37 as the amount allows. These funds are identified in the LEAP
38 transportation document referenced in subsection (1) of this section.

39 (11) It is the intent of the legislature, over the sixteen-year
40 new investment program, to provide \$122,000,000 in state funds to

1 complete the acquisition of a fourth 144-car vessel (L2000109). These
2 funds are identified in the LEAP transportation document referenced
3 in subsection (1) of this section.

4 (12) \$300,000 of the Puget Sound capital construction account—
5 state appropriation is provided solely to issue a request for
6 proposals and purchase pilot program customer counting equipment. By
7 June 30, 2017, the department must report to the governor and the
8 transportation committees of the legislature on the most effective
9 way to count ferry passengers.

10 (13) \$1,430,000 of the Puget Sound capital construction account—
11 federal appropriation and \$1,366,000 of the Puget Sound capital
12 construction—state appropriation are provided solely for installation
13 of security access control and video monitoring systems, and for
14 enhancing wireless network capacity to handle higher security usage,
15 increase connectivity between vessels and land-based facilities, and
16 isolate the security portion of the network from regular business
17 (project 998925A).

18 (14) The transportation 2003 account (nickel account)—state
19 appropriation includes up to \$4,131,000 in proceeds from the sale of
20 bonds authorized in RCW 47.10.861.

21 **Sec. 310.** 2015 1st sp.s. c 10 s 310 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

24 Essential Rail Assistance Account—State

25 Appropriation. ((\$820,000))
26 \$1,459,000

27 Transportation Infrastructure Account—State

28 Appropriation. ((\$7,033,000))
29 \$7,154,000

30 Multimodal Transportation Account—State

31 Appropriation. ((\$12,759,000))
32 \$37,205,000

33 Multimodal Transportation Account—Federal

34 Appropriation. ((\$363,318,000))
35 \$492,217,000

36 TOTAL APPROPRIATION. ((\$383,930,000))
37 \$538,035,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Except as provided otherwise in this section, the entire
4 appropriations in this section are provided solely for the projects
5 and activities as listed by project and amount in LEAP Transportation
6 Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015))
7 March 7, 2016, Program - Rail Program (Y).

8 (2) \$5,000,000 of the transportation infrastructure account—state
9 appropriation is provided solely for new low-interest loans approved
10 by the department through the freight rail investment bank (FRIB)
11 program. The department shall issue FRIB program loans with a
12 repayment period of no more than ten years, and charge only so much
13 interest as is necessary to recoup the department's costs to
14 administer the loans. For the 2015-2017 fiscal biennium, the
15 department shall first award loans to 2015-2017 FRIB loan applicants
16 in priority order, and then offer loans to 2015-2017 unsuccessful
17 freight rail assistance program grant applicants, if eligible. If any
18 funds remain in the FRIB program, the department may reopen the loan
19 program and shall evaluate new applications in a manner consistent
20 with past practices as specified in section 309, chapter 367, Laws of
21 2011. The department shall report annually to the transportation
22 committees of the legislature and the office of financial management
23 on all FRIB loans issued.

24 (3)(a) ((~~\$4,514,000~~)) \$5,484,000 of the multimodal transportation
25 account—state appropriation, \$270,000 of the essential rail
26 assistance account—state appropriation, and \$455,000 of the
27 transportation infrastructure account—state appropriation are
28 provided solely for new statewide emergent freight rail assistance
29 projects identified in the LEAP transportation document referenced in
30 subsection (1) of this section.

31 (b) Of the amounts provided in this subsection, \$367,000 of the
32 transportation infrastructure account—state appropriation and
33 \$1,100,000 of the multimodal transportation account—state
34 appropriation are provided solely to reimburse Highline Grain, LLC
35 for approved work completed on Palouse River and Coulee City (PCC)
36 railroad track in Spokane county between the BNSF Railway Interchange
37 at Cheney and Geiger Junction and must be administered in a manner
38 consistent with freight rail assistance program projects. The value
39 of the public benefit of this project is expected to meet or exceed

1 the cost of this project in: Shipper savings on transportation costs;
2 jobs saved in rail-dependent industries; and/or reduced future costs
3 to repair wear and tear on state and local highways due to fewer
4 annual truck trips (reduced vehicle miles traveled). The amounts
5 provided in this subsection are not a commitment for future
6 legislatures, but it is the legislature's intent that future
7 legislatures will work to approve biennial appropriations until the
8 full \$7,337,000 cost of this project is reimbursed.

9 (4) (~~(\$363,191,000)~~) \$487,297,000 of the multimodal
10 transportation account—federal appropriation and (~~(\$5,740,000)~~)
11 \$13,679,000 of the multimodal transportation account—state
12 appropriation are provided solely for expenditures related to
13 passenger high-speed rail grants. Except for the Mount Vernon project
14 (P01101A), the multimodal transportation account—state funds reflect
15 no more than one and one-half percent of the total project funds, and
16 are provided solely for expenditures that are not eligible for
17 federal reimbursement.

18 (5)(a) (~~(\$550,000)~~) \$1,114,000 of the essential rail assistance
19 account—state appropriation (~~(and—\$305,000)~~), \$766,000 of the
20 multimodal transportation account—state appropriation, and \$68,000 of
21 the transportation infrastructure account—state appropriation are
22 provided solely for the purpose of the rehabilitation and maintenance
23 of the Palouse river and Coulee City railroad line (F01111B).

24 (b) Expenditures from the essential rail assistance account—state
25 in this subsection may not exceed the combined total of:

26 (i) Revenues deposited into the essential rail assistance account
27 from leases and sale of property pursuant to RCW 47.76.290; and

28 (ii) Revenues transferred from the miscellaneous program account
29 to the essential rail assistance account, pursuant to RCW 47.76.360,
30 for the purpose of sustaining the grain train program by maintaining
31 the Palouse river and Coulee City railroad.

32 (6) The department shall issue a call for projects for the
33 freight rail assistance program, and shall evaluate the applications
34 in a manner consistent with past practices as specified in section
35 309, chapter 367, Laws of 2011. By November 15, 2016, the department
36 shall submit a prioritized list of recommended projects to the office
37 of financial management and the transportation committees of the
38 legislature.

1 **Sec. 311.** 2015 1st sp.s. c 10 s 311 (uncodified) is amended to
 2 read as follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
 4 **CAPITAL**

5 Highway Infrastructure Account—State Appropriation.	((\$782,000))	
6		<u>\$790,000</u>
7 Highway Infrastructure Account—Federal		
8 Appropriation.	((\$202,000))	
9		<u>\$503,000</u>
10 Transportation Partnership Account—State		
11 Appropriation.	((\$1,507,000))	
12		<u>\$4,054,000</u>
13 Highway Safety Account—State Appropriation.	((\$9,965,000))	
14		<u>\$11,647,000</u>
15 Motor Vehicle Account—State Appropriation.	((\$500,000))	
16		<u>\$1,271,000</u>
17 Motor Vehicle Account—Federal Appropriation.	((\$17,829,000))	
18		<u>\$28,043,000</u>
19 Multimodal Transportation Account—State		
20 Appropriation.	((\$15,331,000))	
21		<u>\$34,031,000</u>
22 <u>Connecting Washington Account—State Appropriation.</u>	<u>\$47,669,000</u>	
23 TOTAL APPROPRIATION.	((\$46,116,000))	
24		<u>\$128,008,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) Except as provided otherwise in this section, the entire
 28 appropriations in this section are provided solely for the projects
 29 and activities as listed by project and amount in LEAP Transportation
 30 Document ((~~2015-2~~)) 2016-2 ALL PROJECTS as developed ((~~May 26, 2015~~))
 31 March 7, 2016, Program - Local Programs Program (Z).

32 (2) The amounts identified in the LEAP transportation document
 33 referenced under subsection (1) of this section for pedestrian
 34 safety/safe routes to school are as follows:

35 (a) ((~~\$13,820,000~~)) \$20,653,000 of the multimodal transportation
 36 account—state appropriation and ((~~\$1,507,000~~)) \$3,579,000 of the
 37 transportation partnership account—state appropriation are provided
 38 solely for pedestrian and bicycle safety program projects (project
 39 L2000188).

1 (b) (~~(\$6,100,000)~~) \$11,400,000 of the motor vehicle account—
2 federal appropriation, \$1,750,000 of the multimodal transportation
3 account—state appropriation, and \$6,750,000 of the highway safety
4 account—state appropriation are provided solely for newly selected
5 safe routes to school projects. (~~(\$6,794,000)~~) \$8,782,000 of the
6 motor vehicle account—federal appropriation, (~~(\$1,133,000)~~) \$124,000
7 of the multimodal transportation account—state appropriation, and
8 (~~(\$3,215,000)~~) \$4,897,000 of the highway safety account—state
9 appropriation are reappropriated for safe routes to school projects
10 selected in the previous biennia (project L2000189). The department
11 may consider the special situations facing high-need areas, as
12 defined by schools or project areas in which the percentage of the
13 children eligible to receive free and reduced-price meals under the
14 national school lunch program is equal to, or greater than, the state
15 average as determined by the department, when evaluating project
16 proposals against established funding criteria while ensuring
17 continued compliance with federal eligibility requirements.

18 (3) The department shall submit a report to the transportation
19 committees of the legislature by December 1, 2015, and December 1,
20 2016, on the status of projects funded as part of the pedestrian
21 safety/safe routes to school grant program (~~(+0LP600P+)~~). The report
22 must include, but is not limited to, a list of projects selected and
23 a brief description of each project's status.

24 (4) \$500,000 of the motor vehicle account—state appropriation is
25 provided solely for the Edmonds waterfront at-grade train crossings
26 alternatives analysis project (L2000135). The department shall work
27 with the city of Edmonds and provide a preliminary report of key
28 findings to the transportation committees of the legislature and the
29 office of financial management by December 1, 2015.

30 (5)(a) \$9,900,000 of the multimodal transportation account—state
31 appropriation is provided solely for bicycle and pedestrian projects
32 listed in LEAP Transportation Document 2016-4 as developed March 7,
33 2016. Funds must first be used for projects that are identified as
34 priority one projects. As additional funds become available or if a
35 priority one project is delayed, funding must be provided to priority
36 two projects and then to priority three projects. If a higher
37 priority project is bypassed, it must be funded in the first round
38 after the project is ready. If funds become available as a result of
39 projects being removed from this list or completed under budget, the

1 department may submit additional bicycle and pedestrian safety
2 projects for consideration by the legislature. The department must
3 submit a report annually with its budget submittal that, at a
4 minimum, includes information about the listed bicycle and pedestrian
5 projects that have been funded and projects that have been bypassed,
6 including an estimated time frame for when the project will be
7 funded.

8 (b) Within existing resources, the local programs division must
9 develop recommendations regarding potential modifications to the
10 process by which funding is provided to the projects listed in the
11 LEAP transportation document identified in (a) of this subsection.
12 These modifications should include, but are not limited to, options
13 for accelerating delivery of the listed projects and options for
14 further prioritizing the listed projects. The department must submit
15 a report regarding its recommendations to the transportation
16 committees of the legislature by November 15, 2016.

17 **TRANSFERS AND DISTRIBUTIONS**

18 **Sec. 401.** 2015 1st sp.s. c 10 s 401 (uncodified) is amended to
19 read as follows:

20 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
21 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
22 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
23 **REVENUE**

24 Transportation Partnership Account—State

25 Appropriation. ((~~\$2,559,000~~))
26 \$3,610,000

27 Highway Bond Retirement Account—State

28 Appropriation. ((~~\$1,169,927,000~~))
29 \$1,176,906,000

30 Ferry Bond Retirement Account—State Appropriation. . . . \$29,230,000

31 Transportation Improvement Board Bond Retirement

32 Account—State Appropriation. \$16,129,000

33 State Route Number 520 Corridor Account—State

34 Appropriation. \$559,000

35 Nondebt-Limit Reimbursable Bond Retirement Account—

36 State Appropriation. \$25,837,000

37 Toll Facility Bond Retirement Account—State

1	Appropriation.	((\$62,885,000))
2		<u>\$72,880,000</u>
3	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$2,500,000</u>
4	Transportation 2003 Account (Nickel Account)—State	
5	Appropriation.	((\$719,000))
6		<u>\$477,000</u>
7	TOTAL APPROPRIATION.	((\$1,307,286,000))
8		<u>\$1,328,128,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$2,500,000 of the motor vehicle account—
11 state appropriation is provided solely for debt service payment and
12 withholding for the Tacoma Narrows bridge, with the intent of
13 forestalling the need for the Washington state transportation
14 commission to raise toll rates for the Tacoma Narrows bridge for
15 fiscal year 2017.

16 **Sec. 402.** 2015 1st sp.s. c 10 s 402 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
19 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
20 **FISCAL AGENT CHARGES**

21	Transportation Partnership Account—State	
22	Appropriation.	((\$512,000))
23		<u>\$697,000</u>
24	Transportation 2003 Account (Nickel Account)—State	
25	Appropriation.	((\$143,000))
26		<u>\$87,000</u>
27	TOTAL APPROPRIATION.	((\$655,000))
28		<u>\$784,000</u>

29 **Sec. 403.** 2015 1st sp.s. c 10 s 403 (uncodified) is amended to
30 read as follows:

31 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**
33 **STATUTORILY PRESCRIBED REVENUE**

34	Toll Facility Bond Retirement Account—Federal	
35	Appropriation.	((\$200,637,000))
36		<u>\$200,215,000</u>
37	Toll Facility Bond Retirement Account—State	

1 Appropriation. ((~~\$12,455,000~~))
 2 \$12,009,000
 3 TOTAL APPROPRIATION. ((~~\$213,092,000~~))
 4 \$212,224,000

5 **Sec. 404.** 2015 1st sp.s. c 10 s 404 (uncodified) is amended to
 6 read as follows:

7 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

8 Motor Vehicle Account—State Appropriation: For
 9 motor vehicle fuel tax distributions to cities
 10 and counties. ((~~\$489,359,000~~))
 11 \$497,071,000

12 NEW SECTION. **Sec. 405.** A new section is added to 2015 1st sp.s.
 13 c 10 (uncodified) to read as follows:

14 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

15 Multimodal Transportation Account—State Appropriation: For
 16 distributions to cities and counties. \$12,500,000
 17 Motor Vehicle Account—State Appropriation: For
 18 distributions to cities and counties. \$10,938,000
 19 TOTAL APPROPRIATION. \$23,438,000

20 **Sec. 406.** 2015 1st sp.s. c 10 s 405 (uncodified) is amended to
 21 read as follows:

22 **FOR THE STATE TREASURER—TRANSFERS**

23 Motor Vehicle Account—State Appropriation: For
 24 motor vehicle fuel tax refunds and statutory
 25 transfers. ((~~\$1,269,319,000~~))
 26 \$1,831,879,000

27 **Sec. 407.** 2015 1st sp.s. c 10 s 406 (uncodified) is amended to
 28 read as follows:

29 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

30 Motor Vehicle Account—State Appropriation:
 31 For motor vehicle fuel tax refunds and
 32 transfers. ((~~\$143,664,000~~))
 33 \$182,730,000

1 **Sec. 408.** 2015 1st sp.s. c 10 s 407 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

4 (1) Multimodal Transportation Account—State
5 Appropriation: For transfer to the Puget Sound
6 Ferry Operations Account—State. \$10,000,000

7 (2) Multimodal Transportation Account—State
8 Appropriation: For transfer to the Puget Sound
9 Capital Construction Account—State. \$12,000,000

10 (3) State Route Number 520 Civil Penalties
11 Account—State Appropriation: For transfer to the
12 State Route Number 520 Corridor Account—State. (~~(\$916,000)~~)
13 \$1,631,000

14 (4) Highway Safety Account—State Appropriation:
15 For transfer to the State Patrol Highway
16 Account—State. \$20,000,000

17 (5) Highway Safety Account—State
18 Appropriation: For transfer to the Puget Sound Ferry
19 Operations Account—State. \$10,000,000

20 (6) Tacoma Narrows Toll Bridge Account—State
21 Appropriation: For transfer to the Motor Vehicle
22 Account—State. \$950,000

23 (7) Motor Vehicle Account—State Appropriation:
24 For transfer to the Puget Sound Capital Construction
25 Account—State. (~~(\$12,000,000)~~)
26 \$18,000,000

27 (8) Rural Mobility Grant Program Account—State
28 Appropriation: For transfer to the Multimodal
29 Transportation Account—State. \$3,000,000,

30 (9) Motor Vehicle Account—State Appropriation:
31 For transfer to the Puget Sound Ferry Operations
32 Account—State. \$10,000,000

33 (10) State Patrol Highway Account—State Appropriation:
34 For transfer to the Connecting Washington Account—State. . \$9,690,000

35 (11) Transportation Partnership Account—State
36 Appropriation: For transfer to the Connecting Washington
37 Account—State. \$4,998,000

38 (12) Motor Vehicle Account—State Appropriation:

1 For transfer to the Connecting Washington Account—
 2 State. \$25,781,000
 3 (13) Puget Sound Ferry Operations Account—State
 4 Appropriation: For transfer to the Connecting Washington
 5 Account—State. \$596,000
 6 (14) Transportation 2003 Account (Nickel Account)—State
 7 Appropriation: For transfer to the Connecting Washington
 8 Account—State. \$2,270,000
 9 (15) Highway Safety Account—State Appropriation:
 10 For transfer to the Multimodal Transportation
 11 Account—State. \$5,000,000
 12 (16) Motor Vehicle Account—State Appropriation:
 13 For transfer to the Freight Mobility Investment
 14 Account—State. \$1,922,000
 15 (17) Motor Vehicle Account—State Appropriation:
 16 For transfer to the Transportation Improvement
 17 Account—State. \$2,188,000
 18 (18) Motor Vehicle Account—State Appropriation:
 19 For transfer to the Rural Arterial Trust Account—State. \$1,094,000
 20 (19) Motor Vehicle Account—State Appropriation:
 21 For transfer to the County Arterial Preservation
 22 Account—State. \$1,094,000
 23 (20) Multimodal Transportation Account—State
 24 Appropriation: For transfer to the Freight Mobility
 25 Multimodal Account—State. \$1,922,000
 26 (21) Multimodal Transportation Account—State
 27 Appropriation: For transfer to the Regional Mobility
 28 Grant Program Account—State. \$6,250,000
 29 (22) Multimodal Transportation Account—State
 30 Appropriation: For transfer to the Rural Mobility
 31 Grant Program Account—State. \$3,438,000
 32 (23) Multimodal Transportation Account—State
 33 Appropriation: For transfer to the Electric Vehicle
 34 Charging Infrastructure Account—State. \$1,000,000
 35 (24) Capital Vessel Replacement Account—State
 36 Appropriation: For transfer to the Connecting
 37 Washington Account—State. \$59,000,000
 38 (25) Multimodal Transportation Account—State

1	<u>Appropriation: For transfer to the Connecting</u>	
2	<u>Washington Account—State.</u>	<u>\$8,000,000</u>
3	<u>(26) Multimodal Transportation Account—State</u>	
4	<u>Appropriation: For transfer to the Aeronautics</u>	
5	<u>Account—State.</u>	<u>\$250,000</u>

6 **COMPENSATION**

7 **Sec. 501.** 2015 3rd sp.s. c 4 s 728 (uncodified) is amended to
8 read as follows:

9 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

10	((Motor Vehicle Account—State Appropriation.	\$13,990,000
11	State Patrol Highway Account—State Appropriation.	\$1,093,000
12	State Patrol Highway Account—Federal Appropriation.	\$23,000
13	Puget Sound Ferry Operations Account—State Appropriation.	\$55,000
14	Highway Safety Account—State Appropriation.	\$2,273,000
15	Motoreycle Safety Education Account—State Appropriation.	\$41,000
16	State Wildlife Account—State Appropriation.	\$34,000
17	Ignition Interlock Device Revolving Account—State	
18	Appropriation.	\$9,000
19	Department of Licensing Services Account—State	
20	Appropriation.	\$74,000
21	Aeronautics Account—State Appropriation.	\$11,000
22	High Occupancy Toll Lanes Operations Account—State	
23	Appropriation.	\$8,000
24	State Route Number 520 Corridor Account—State	
25	Appropriation.	\$86,000
26	Multimodal Transportation Account—State	
27	Appropriation.	\$26,000
28	Tacoma Narrows Toll Bridge Account—State	
29	Appropriation.	\$42,000
30	TOTAL APPROPRIATION.	\$17,765,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:))

33 (1) An agreement has been reached between the governor and the
34 Washington federation of state employees general government under the
35 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
36 Funding is provided for employees funded in the 2015-2017 omnibus

1 transportation appropriations act, a three percent general wage
2 increase effective July 1, 2015, and a one and eight-tenths percent
3 general wage increase or a one percent general wage increase plus
4 twenty dollars per month, whichever is greater, effective ((January))
5 July 1, 2016. The agreement also includes and funding is provided for
6 salary adjustments for targeted job classifications, assignment pay
7 for targeted job classifications, hazard pay for designated night
8 crews, and geographic pay for designed areas. Appropriations for
9 state agencies are increased by the amounts specified in ((LEAP
10 ~~Transportation Document 713—2015T~~)) chapter . . . , Laws of 2016
11 (this act) to fund the provisions of this agreement.

12 (2) This section represents the results of the 2015-2017
13 collective bargaining process required under chapter 41.80 RCW.
14 Provisions of the collective bargaining agreement contained in this
15 section are described in general terms. Only major economic terms are
16 included in the descriptions. These descriptions do not contain the
17 complete contents of the agreement. The collective bargaining
18 agreement contained in this section may also be funded by
19 expenditures from nonappropriated accounts. If positions are funded
20 with lidded grants or dedicated fund sources with insufficient
21 revenue, additional funding from other sources is not provided.
22 Appropriations for state agencies are increased by the amounts
23 specified in ((LEAP ~~Transportation Document 713—2015T~~))
24 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
25 agreement.

26 **Sec. 502.** 2015 3rd sp.s. c 4 s 729 (uncodified) is amended to
27 read as follows:

28 **TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES**

29 ((Motor Vehicle Account—State Appropriation. \$5,854,000
30 State Patrol Highway Account—State Appropriation. \$819,000
31 State Patrol Highway Account—Federal Appropriation. \$22,000
32 State Patrol Highway Account—Private/Local Appropriation. . . \$5,000
33 Puget Sound Ferry Operations Account—State Appropriation. . . \$488,000
34 Highway Safety Account—State Appropriation. \$696,000
35 Highway Safety Account—Federal Appropriation. \$128,000
36 Motorcycle Safety Education Account—State Appropriation. . . . \$8,000
37 State Wildlife Account—State Appropriation. \$21,000
38 Department of Licensing Services Account—State

1	Appropriation.	\$13,000
2	Aeronautics Account—State Appropriation.	\$48,000
3	High Occupancy Toll Lanes Operations Account—State	
4	Appropriation.	\$15,000
5	State Route Number 520 Corridor Account—State	
6	Appropriation.	\$13,000
7	Multimodal Transportation Account—State Appropriation.	\$237,000
8	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$42,000
9	Rural Arterial Trust Account—State Appropriation.	\$32,000
10	County Arterial Preservation Account—State Appropriation.	\$38,000
11	Transportation Improvement Account—State Appropriation.	\$87,000
12	TOTAL APPROPRIATION.	\$8,566,000

13 ~~The appropriations in this section are subject to the following~~
14 ~~conditions and limitations:))~~

15 (1) Funding provided for state agency employee compensation for
16 employees funded in the 2015-2017 omnibus transportation
17 appropriations act who are not represented or who bargain under
18 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
19 41.56.473 or 41.56.475 is sufficient for general wage increases.

20 (2) Funding is provided for a three percent general wage increase
21 effective July 1, 2015, for all classified employees, as specified in
22 subsection (1) of this section. Also included are employees in the
23 Washington management service and exempt employees under the
24 jurisdiction of the director of the office of financial management.
25 The appropriations are also sufficient to fund a three percent salary
26 increase effective July 1, 2015, for executive, legislative, and
27 judicial branch employees exempt from merit system rules whose
28 maximum salaries are not set by the commission on salaries for
29 elected officials.

30 (3) Funding is provided for a general wage increase of one and
31 eight-tenths percent or a one percent general wage increase plus
32 twenty dollars per month, whichever is greater, effective July 1,
33 2016, for all classified employees, as specified in subsection (1) of
34 this section. Also included are employees in the Washington
35 management service and exempt employees under the jurisdiction of the
36 director of the office of financial management. The appropriations
37 are also sufficient to fund a one and eight-tenths percent salary
38 increase effective July 1, 2016, for executive, legislative, and
39 judicial branch employees exempt from merit system rules whose

1 maximum salaries are not set by the commission on salaries for
2 elected officials. Appropriations for state agencies are increased by
3 the amounts specified in (~~LEAP Transportation Document 713 — 2015T~~)
4 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
5 section.

6 **Sec. 503.** 2015 3rd sp.s. c 4 s 730 (uncodified) is amended to
7 read as follows:

8 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

9 (~~Motor Vehicle Account—State Appropriation. \$64,000~~
10 ~~State Patrol Highway Account—State Appropriation. \$867,000~~
11 ~~State Patrol Highway Account—Federal Appropriation. \$103,000~~
12 ~~TOTAL APPROPRIATION. \$1,034,000~~

13 ~~The appropriations in this section are subject to the following~~
14 ~~conditions and limitations:)~~

15 (1) An agreement has been reached between the governor and the
16 Washington public employees association under the provisions of
17 chapter 41.80 RCW for the 2015-2017 fiscal biennium and funded in the
18 2015-2017 omnibus transportation appropriations act. Funding is
19 provided for employees funded in the 2015-2017 omnibus transportation
20 appropriations act, a three percent general wage increase effective
21 July 1, 2015, and a one and eight-tenths percent general wage
22 increase or a one percent general wage increase plus twenty dollars
23 per month, whichever is greater, effective (~~January~~) July 1, 2016.
24 Appropriations for state agencies are increased by the amounts
25 specified in (~~LEAP Transportation Document 713 — 2015T~~)
26 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
27 agreement.

28 (2) This section represents the results of the 2015-2017
29 collective bargaining process required under chapter 41.80 RCW.
30 Provisions of the collective bargaining agreement contained in this
31 section are described in general terms. Only major economic terms are
32 included in the descriptions. These descriptions do not contain the
33 complete contents of the agreement. The collective bargaining
34 agreement contained in this section may also be funded by
35 expenditures from nonappropriated accounts. If positions are funded
36 with lidded grants or dedicated fund sources with insufficient
37 revenue, additional funding from other sources is not provided.
38 Appropriations for state agencies are increased by the amounts

1 specified in (~~LEAP Transportation Document 713~~ ~~2015T~~)
2 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
3 agreement.

4 **Sec. 504.** 2015 3rd sp.s. c 4 s 731 (uncodified) is amended to
5 read as follows:

6 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

7 (~~State Patrol Highway Account State Appropriation. \$181,000~~

8 The ~~appropriation in this section is subject to the following~~
9 ~~conditions and limitations:~~) Appropriations for state agencies are
10 increased by the amounts specified in (~~LEAP Transportation Document~~
11 ~~713~~ ~~2015T~~) chapter . . . , Laws of 2016 (this act) to fund the
12 provisions of this agreement.

13 **Sec. 505.** 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to
14 read as follows:

15 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
16 **CLASS SPECIFIC**

17 (~~Motor Vehicle Account State Appropriation. \$36,000~~
18 ~~State Patrol Highway Account State Appropriation. \$26,000~~
19 ~~State Patrol Highway Account Federal Appropriation. \$14,000~~
20 ~~Puget Sound Ferry Operations Account State~~
21 ~~Appropriation. \$12,000~~
22 ~~Highway Safety Account Federal Appropriation. \$4,000~~
23 ~~Aeronautics Account State Appropriation. \$4,000~~
24 ~~Tacoma Narrows Toll Bridge Account State~~
25 ~~Appropriation. \$8,000~~
26 ~~Transportation Improvement Account State Appropriation. \$4,000~~
27 ~~TOTAL APPROPRIATION. \$108,000~~

28 The ~~appropriations in this section are subject to the following~~
29 ~~conditions and limitations:~~) Funding is provided for salary
30 adjustments for targeted job classifications for employees funded in
31 the 2015-2017 omnibus transportation appropriations act, as specified
32 by the office of financial management, of classified state employees,
33 except those represented by a collective bargaining unit under
34 chapters 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.
35 Appropriations for state agencies are increased by the amounts
36 specified in (~~LEAP Transportation Document 713~~ ~~2015T~~)

1 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
2 agreement.

3 **Sec. 506.** 2015 3rd sp.s. c 4 s 733 (uncodified) is amended to
4 read as follows:

5 **TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17**

6	((State Patrol Highway Account—State Appropriation.	\$3,973,000
7	State Patrol Highway Account—Federal Appropriation.	\$361,000
8	State Patrol Highway Account—Private/Local	
9	Appropriation.	\$192,000
10	Motor Vehicle Account—State Appropriation.	\$1,567,000
11	Highway Safety Account—State Appropriation.	\$1,019,000
12	Aeronautics Account—State Appropriation.	\$7,000
13	Puget Sound Ferry Operations Account—State	
14	Appropriation.	\$42,000
15	State Route Number 520 Corridor Account—State	
16	Appropriation.	\$5,000
17	Multimodal Transportation Account—State	
18	Appropriation.	\$97,000
19	Tacoma Narrows Toll Bridge Account—State	
20	Appropriation.	\$16,000
21	TOTAL APPROPRIATION.	\$7,279,000

22 ~~The appropriations in this section are subject to the following~~
23 ~~conditions and limitations:))~~

24 (1) An agreement has been reached between the governor and the
25 professional and technical employees local seventeen under chapter
26 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
27 the negotiated three percent general wage increase effective July 1,
28 2015, and a one and eight-tenths percent general wage increase or a
29 one percent general wage increase plus a flat twenty dollars per
30 month, whichever is greater, effective July 1, 2016. The agreement
31 also includes targeted job classification specific increases.

32 (2) This section represents the results of the 2015-2017
33 collective bargaining process required under chapter 41.80 RCW.
34 Provisions of the collective bargaining agreement contained in this
35 section are described in general terms. Only major economic terms are
36 included in the descriptions. These descriptions do not contain the
37 complete contents of the agreement. The collective bargaining
38 agreement contained in this section may also be funded by

1 expenditures from nonappropriated accounts. If positions are funded
2 with lidded grants or dedicated fund sources with insufficient
3 revenue, additional funding from other sources is not provided.
4 Appropriations for state agencies are increased by the amounts
5 specified in ((LEAP—Transportation—Document—713—2015T))
6 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
7 agreement.

8 **Sec. 507.** 2015 3rd sp.s. c 4 s 734 (uncodified) is amended to
9 read as follows:

10 **TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE**
11 **BENEFITS**

12	((Motor Vehicle Account—State Appropriation.	(\$771,000)
13	State Patrol Highway Account—State Appropriation.	(\$481,000)
14	State Patrol Highway Account—Federal Appropriation.	(\$11,000)
15	State Patrol Highway Account—Private/Local	
16	Appropriation.	(\$5,000)
17	Motorcycle Safety Education Account—State	
18	Appropriation.	(\$3,000)
19	High Occupancy Toll Lanes Operations Account—State	
20	Appropriation.	(\$1,000)
21	State Wildlife Account—State Appropriation.	(\$3,000)
22	Highway Safety Account—State Appropriation.	(\$263,000)
23	Puget Sound Ferry Operations Account—State	
24	Appropriation.	(\$471,000)
25	State Route Number 520 Corridor Account—State	
26	Appropriation.	(\$4,000)
27	Department of Licensing Services Account—State	
28	Appropriation.	(\$3,000)
29	Multimodal Transportation Account—State	
30	Appropriation.	(\$6,000)
31	Tacoma Narrows Toll Bridge Account—State	
32	Appropriation.	(\$3,000)
33	TOTAL APPROPRIATION.	(\$2,025,000)

34 ~~The appropriations in this section are subject to the following~~
35 ~~conditions and limitations:)~~

36 Collective bargaining agreements were reached for the 2015-2017
37 fiscal biennium between the governor and the employee representatives
38 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations

1 in this act for state agencies are sufficient to implement the
2 provisions of the 2015-2017 collective bargaining agreements and are
3 subject to the following conditions and limitations:

4 (1)(a) The monthly employer funding rate for insurance benefit
5 premiums, public employees' benefits board administration, and the
6 uniform medical plan must not exceed \$840 per eligible employee for
7 fiscal year 2016. For fiscal year 2017, the monthly employer funding
8 rate must not exceed \$894 per eligible employee.

9 (b) Except as provided by the parties' health care agreement, in
10 order to achieve the level of funding provided for health benefits,
11 the public employees' benefits board must require any or all of the
12 following: Employee premium copayments, increases in point-of-service
13 cost sharing, the implementation of managed competition, or other
14 changes to benefits consistent with RCW 41.05.065. The board shall
15 collect a twenty-five dollar per month surcharge payment from members
16 who use tobacco products and a surcharge payment of not less than
17 fifty dollars per month from members who cover a spouse or domestic
18 partner where the spouse or domestic partner has chosen not to enroll
19 in another employer-based group health insurance that has benefits
20 and premiums with an actuarial value of not less than 95 percent of
21 the actuarial value of the public employees' benefits board plan with
22 the largest enrollment. The surcharge payments shall be collected in
23 addition to the member premium payment.

24 (c) The health care authority must deposit any moneys received on
25 behalf of the uniform medical plan as a result of rebates on
26 prescription drugs, audits of hospitals, subrogation payments, or any
27 other moneys recovered as a result of prior uniform medical plan
28 claims payments into the public employees' and retirees' insurance
29 account to be used for insurance benefits. Such receipts must not be
30 used for administrative expenditures.

31 (2) The health care authority, subject to the approval of the
32 public employees' benefits board, must provide subsidies for health
33 benefit premiums to eligible retired or disabled public employees and
34 school district employees who are eligible for medicare, pursuant to
35 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
36 up to \$150.00 per month. Appropriations for state agencies are
37 increased by the amounts specified in (~~LEAP Transportation Document~~
38 ~~713—2015T~~) chapter . . . , Laws of 2016 (this act) to fund the
39 provisions of this agreement.

(3) All savings resulting from reduced claim costs or other factors identified after June 1, 2015, must be reserved for funding employee health benefits in the 2017-2019 fiscal biennium.

Sec. 508. 2015 3rd sp.s. c 4 s 735 (uncodified) is amended to read as follows:

TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS

Aeronautics Account—State Appropriation.	(\$3,000)
Motor Vehicle Account—State Appropriation.	(\$241,000)
State Patrol Highway Account—State Appropriation.	(\$55,000)
High Occupancy Toll Lanes Operations Account—State Appropriation.	(\$1,000)
Rural Arterial Trust Account—State Appropriation.	(\$1,000)
Highway Safety Account—State Appropriation.	(\$29,000)
Highway Safety Account—Federal Appropriation.	(\$7,000)
Puget Sound Ferry Operations Account—State Appropriation.	(\$18,000)
Transportation Improvement Account—State Appropriation.	(\$3,000)
State Route Number 520 Corridor Account—State Appropriation.	(\$1,000)
County Arterial Preservation Account—State Appropriation.	(\$1,000)
Department of Licensing Services Account—State Appropriation.	(\$1,000)
Multimodal Transportation Account—State Appropriation.	(\$8,000)
Tacoma Narrows Toll Bridge Account—State Appropriation.	(\$1,000)
TOTAL APPROPRIATION.	(\$370,000)

The appropriations in this section are subject to the following conditions and limitations:)) Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education, and are subject to the following conditions and limitations:

(1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the

1 uniform medical plan must not exceed \$840 per eligible employee for
2 fiscal year 2016. For fiscal year 2017, the monthly employer funding
3 rate must not exceed \$894 per eligible employee.

4 (b) In order to achieve the level of funding provided for health
5 benefits, the public employees' benefits board must require any of
6 the following: Employee premium copayments, increases in point-of-
7 service cost sharing, the implementation of managed competition, or
8 other changes to benefits consistent with RCW 41.05.065. The board
9 shall collect a twenty-five dollar per month surcharge payment from
10 members who use tobacco products and a surcharge payment of not less
11 than fifty dollars per month from members who cover a spouse or
12 domestic partner where the spouse or domestic partner has chosen not
13 to enroll in another employer-based group health insurance that has
14 benefits and premiums with an actuarial value of not less than 95
15 percent of the actuarial value of the public employees' benefits
16 board plan with the largest enrollment. The surcharge payments shall
17 be collected in addition to the member premium payment.

18 (c) The health care authority must deposit any moneys received on
19 behalf of the uniform medical plan as a result of rebates on
20 prescription drugs, audits of hospitals, subrogation payments, or any
21 other moneys recovered as a result of prior uniform medical plan
22 claims payments into the public employees' and retirees' insurance
23 account to be used for insurance benefits. Such receipts must not be
24 used for administrative expenditures.

25 (2) The health care authority, subject to the approval of the
26 public employees' benefits board, must provide subsidies for health
27 benefit premiums to eligible retired or disabled public employees and
28 school district employees who are eligible for medicare, pursuant to
29 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
30 up to \$150.00 per month. Appropriations for state agencies are
31 increased by the amounts specified in (~~LEAP Transportation Document~~
32 ~~713—2015T~~) chapter . . . , Laws of 2016 (this act) to fund the
33 provisions of this agreement.

34 (3) All savings resulting from reduced claim costs or other
35 factors identified after June 1, 2015, must be reserved for funding
36 employee health benefits in the 2017-2019 fiscal biennium.

37 **IMPLEMENTING PROVISIONS**

1 **Sec. 601.** 2015 1st sp.s. c 10 s 601 (uncodified) is amended to
2 read as follows:

3 **FUND TRANSFERS**

4 (1) The transportation 2003 projects or improvements and the 2005
5 transportation partnership projects or improvements are listed in the
6 LEAP list titled (~~(2015-1)~~) 2016-1 as developed (~~(May 26, 2015)~~)
7 March 7, 2016, which consists of a list of specific projects by fund
8 source and amount over a (~~(ten-year)~~) sixteen-year period. Current
9 fiscal biennium funding for each project is a line-item
10 appropriation, while the outer year funding allocations represent a
11 (~~(ten-year)~~) sixteen-year plan. The department is expected to use the
12 flexibility provided in this section to assist in the delivery and
13 completion of all transportation partnership account and
14 transportation 2003 account (nickel account) projects on the LEAP
15 transportation documents referenced in this act. However, this
16 section does not apply to the I-5/Columbia River Crossing project
17 (400506A). For the 2015-2017 project appropriations, unless otherwise
18 provided in this act, the director of financial management may
19 authorize a transfer of appropriation authority between projects
20 funded with transportation 2003 account (nickel account)
21 appropriations, or transportation partnership account appropriations,
22 in order to manage project spending and efficiently deliver all
23 projects in the respective program under the following conditions and
24 limitations:

25 (a) Transfers may only be made within each specific fund source
26 referenced on the respective project list;

27 (b) Transfers from a project may not be made as a result of the
28 reduction of the scope of a project or be made to support increases
29 in the scope of a project;

30 (c) Each transfer between projects may only occur if the director
31 of financial management finds that any resulting change will not
32 hinder the completion of the projects as approved by the legislature.
33 Until the legislature reconvenes to consider the 2016 supplemental
34 omnibus transportation appropriations act, any unexpended 2013-2015
35 appropriation balance as approved by the office of financial
36 management, in consultation with the legislative staff of the house
37 of representatives and senate transportation committees, may be
38 considered when transferring funds between projects;

1 (d) Transfers from a project may be made if the funds
2 appropriated to the project are in excess of the amount needed to
3 complete the project;

4 (e) Transfers may not occur for projects not identified on the
5 applicable project list;

6 (f) Transfers may not be made while the legislature is in
7 session; and

8 (g) Transfers between projects may be made, without the approval
9 of the director of the office of financial management, by the
10 department of transportation until the transfer amount by project
11 exceeds two hundred fifty thousand dollars, or ten percent of the
12 total project, whichever is less. These transfers must be reported
13 quarterly to the director of financial management and the chairs of
14 the house of representatives and senate transportation committees.

15 (2) At the time the department submits a request to transfer
16 funds under this section, a copy of the request must be submitted to
17 the transportation committees of the legislature.

18 (3) The office of financial management shall work with
19 legislative staff of the house of representatives and senate
20 transportation committees to review the requested transfers in a
21 timely manner.

22 (4) The office of financial management shall document approved
23 transfers and schedule changes in the transportation executive
24 information system, compare changes to the legislative baseline
25 funding and schedules identified by project identification number
26 identified in the LEAP transportation documents referenced in this
27 act, and transmit revised project lists to chairs of the
28 transportation committees of the legislature on a quarterly basis.

29 **Sec. 602.** 2015 3rd sp.s. c 43 s 502 (uncodified) is amended to
30 read as follows:

31 (1) By November 15, 2015, and annually thereafter, the department
32 of transportation must report on amounts expended to benefit transit,
33 bicycle, or pedestrian elements within all connecting Washington
34 projects in programs I, P, and Z identified in LEAP Transportation
35 Document ((~~2015-NL-1~~)) 2016-2 ALL PROJECTS as developed ((~~June-28,~~
36 ~~2015~~)) March 7, 2016. The report must address each modal category
37 separately and identify if eighteenth amendment protected funds have
38 been used and, if not, the source of funding.

1 (2) To facilitate the report in subsection (1) of this section,
2 the department of transportation must require that all bids on
3 connecting Washington projects include an estimate on the cost to
4 implement any transit, bicycle, or pedestrian project elements.

5 NEW SECTION. **Sec. 603.** A new section is added to 2015 1st sp.s.
6 c 10 (uncodified) to read as follows:

7 **RELATED CLAIMS**

8 The agencies and institutions of the state may expend moneys
9 appropriated in this act, upon approval of the office of financial
10 management, for the payment of supplies and services furnished to the
11 agency or institution in prior fiscal biennia.

12 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

13 **Sec. 701.** RCW 81.53.281 and 2014 c 222 s 702 are each amended to
14 read as follows:

15 There is hereby created in the state treasury a "grade crossing
16 protective fund" to carry out the provisions of RCW 81.53.261,
17 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or
18 subsidies to public, private, and nonprofit entities for rail safety
19 projects authorized or ordered by the commission; and for personnel
20 and associated costs related to supervising and administering rail
21 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,
22 funds in this account may also be used to conduct the study required
23 under section 102, chapter 222, Laws of 2014. The commission shall
24 transfer from the public service revolving fund's miscellaneous fees
25 and penalties accounts moneys appropriated for these purposes as
26 needed. At the time the commission makes each allocation of cost to
27 said grade crossing protective fund, it shall certify that such cost
28 shall be payable out of said fund. When federal-aid highway funds are
29 involved, the department of transportation shall, upon entry of an
30 order by the commission requiring the installation or upgrading of a
31 grade crossing protective device, submit to the commission an
32 estimate for the cost of the proposed installation and related work.
33 Upon receipt of the estimate the commission shall pay to the
34 department of transportation the percentage of the estimate specified
35 in RCW 81.53.295, as now or hereafter amended, to be used as the
36 grade crossing protective fund portion of the cost of the
37 installation and related work.

1 The commission may adopt rules for the allocation of money from
2 the grade crossing protective fund. During the 2015-2017 fiscal
3 biennium, the commission may waive rules regarding local matching
4 fund requirements, maximum awards for individual projects, and other
5 application requirements as necessary to expedite the allocation of
6 money from the grade crossing protective fund to address under-
7 protected grade crossings as identified by the commission.

8 NEW SECTION. **Sec. 702.** The following acts or parts of acts are
9 each repealed:

- 10 (1) 2015 3rd sp.s. c 43 s 201 (uncodified);
- 11 (2) 2015 3rd sp.s. c 43 s 202 (uncodified);
- 12 (3) 2015 3rd sp.s. c 43 s 203 (uncodified);
- 13 (4) 2015 3rd sp.s. c 43 s 204 (uncodified);
- 14 (5) 2015 3rd sp.s. c 43 s 205 (uncodified);
- 15 (6) 2015 3rd sp.s. c 43 s 206 (uncodified);
- 16 (7) 2015 3rd sp.s. c 43 s 207 (uncodified);
- 17 (8) 2015 3rd sp.s. c 43 s 301 (uncodified);
- 18 (9) 2015 3rd sp.s. c 43 s 302 (uncodified);
- 19 (10) 2015 3rd sp.s. c 43 s 303 (uncodified);
- 20 (11) 2015 3rd sp.s. c 43 s 304 (uncodified);
- 21 (12) 2015 3rd sp.s. c 43 s 305 (uncodified);
- 22 (13) 2015 3rd sp.s. c 43 s 306 (uncodified);
- 23 (14) 2015 3rd sp.s. c 43 s 307 (uncodified);
- 24 (15) 2015 3rd sp.s. c 43 s 308 (uncodified);
- 25 (16) 2015 3rd sp.s. c 43 s 309 (uncodified); and
- 26 (17) 2015 3rd sp.s. c 43 s 401 (uncodified).

27 **MISCELLANEOUS**

28 NEW SECTION. **Sec. 801.** If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. **Sec. 802.** This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of
34 the state government and its existing public institutions, and takes
35 effect immediately."

ESHB 2524 - S AMD 739

By Senators King, Hobbs

ADOPTED 03/08/2016

1 On page 1, line 1 of the title, after "appropriations;" strike
2 the remainder of the title and insert "amending RCW 81.53.281;
3 amending 2015 1st sp.s. c 10 ss 101, 102, 103, 105, 106, 107,
4 201-211, 213-223, 301-311, 401-407, and 601 (uncodified); amending
5 2015 3rd sp.s. c 43 ss 502 and 606 (uncodified); amending 2015 3rd
6 sp.s. c 4 ss 728-735 (uncodified); adding new sections to 2015 1st
7 sp.s. c 10 (uncodified); repealing 2015 3rd sp.s. c 43 ss 201-207,
8 301-309, and 401 (uncodified); making appropriations and authorizing
9 expenditures for capital improvements; and declaring an emergency."

(End of Bill)

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