SENATE BILL REPORT SB 5320

As of February 10, 2015

Title: An act relating to the administrative rate the recreation and conservation funding board may retain to administer the grant programs established in chapter 79A.15 RCW

Brief Description: Concerning the administrative rate the recreation and conservation funding board may retain to administer the grant programs established in chapter 79A.15 RCW.

Sponsors: Senators Honeyford, Keiser, Ranker, Warnick and Parlette; by request of Recreation and Conservation Office

Brief History:

Committee Activity: Natural Resources & Parks: 2/04/15.

SENATE COMMITTEE ON NATURAL RESOURCES & PARKS

Staff: Curt Gavigan (786-7437)

Background: Recreation and Conservation Office (RCO). The RCO administers a number of boards, and associated grant and policy programs, relating to natural resource conservation and outdoor recreation. These programs include the Recreation and Conservation Funding Board (RCFB); the Salmon Recovery Funding Board; the Governor's Salmon Recovery Office; the Invasive Species Council; as well as the Habitat and Recreational Land Coordinating Group.

<u>Washington Wildlife and Recreation Program (WWRP).</u> The WWRP provides funds for the acquisition and development of land for outdoor recreation, habitat conservation, and farmland preservation. Eligible recipients include state agencies, local governments, tribes, and nonprofit entities. The program includes a number of funding categories, each of which receive a specified percentage of funds appropriated by the Legislature.

The statute provides rulemaking and grant review and prioritization authority to the RCFB, which is administrated by the RCO.

WWRP Administrative Rate. The RCFB may apply up to 3 percent of funds appropriated in the capital budget for the WWRP for RCO's administrative expenses in operating the program.

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This analysis was prepared by non-partisan legislative staff for the use of legislative members in their deliberations. This analysis is not a part of the legislation nor does it constitute a statement of legislative intent.

Summary of Bill: The statutory method for funding the administration of the WWRP is shifted from up to 3 percent of appropriations to an amount based on actual administrative costs averaged over the previous five biennia as a percentage of new WWRP appropriations.

Each biennium the RCFB must submit the result of this administrative cost calculation along with the prioritized WWRP project lists. Over the previous five biennia, the RCO calculates its average administrative costs as a percentage of new WWRP appropriations at 4.3 percent.

Appropriation: None.

Fiscal Note: Available.

Committee/Commission/Task Force Created: No.

Effective Date: Ninety days after adjournment of session in which bill is passed.

Staff Summary of Public Testimony: PRO: The RCO administers the WWRP, acquiring and developing lands for outdoor recreation and conservation, and currently receives 3 percent of appropriations to cover administrative costs. However, a flat funding structure is not enough to cover staffing, the grant management program, and the additional costs that come from increasing demands for public disclosure of information, cultural resources assessments, and instant access to information.

Persons Testifying: PRO: Kaleen Cottingham, RCO.

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