

CERTIFICATION OF ENROLLMENT

**SUBSTITUTE HOUSE BILL 1105**

64th Legislature  
2015 Regular Session

Passed by the House February 12, 2015  
Yeas 89 Nays 8

---

**Speaker of the House of Representatives**

Passed by the Senate February 11, 2015  
Yeas 46 Nays 0

---

**President of the Senate**

Approved

---

**Governor of the State of Washington**

CERTIFICATE

I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **SUBSTITUTE HOUSE BILL 1105** as passed by House of Representatives and the Senate on the dates hereon set forth.

---

**Chief Clerk**

FILED

**Secretary of State  
State of Washington**

---

**SUBSTITUTE HOUSE BILL 1105**

---

AS AMENDED BY THE SENATE

Passed Legislature - 2015 Regular Session

**State of Washington                      64th Legislature                      2015 Regular Session**

**By** House Appropriations (originally sponsored by Representatives Hunter, Ormsby, Sullivan, and Gregerson; by request of Governor Inslee)

READ FIRST TIME 01/29/15.

1            AN ACT Relating to fiscal matters; amending RCW 82.33.020; adding  
2 new sections to 2013 2nd sp.s. c 4 (uncodified); making  
3 appropriations; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5            NEW SECTION.    **Sec. 1. FOR THE OFFICE OF THE STATE ACTUARY**

6 General Fund—State Appropriation (FY 2015). . . . . \$276,000

7            The appropriation in this section is subject to the following  
8 conditions and limitations: \$276,000 of the general fund—state  
9 appropriation for fiscal year 2015 is provided to improve the  
10 legislature's access to independent and objective health care  
11 actuarial analysis.

12            NEW SECTION.    **Sec. 2. FOR THE MILITARY DEPARTMENT**

13 Disaster Response Account—State Appropriation. . . . . \$11,460,000

14 Disaster Response Account—Federal Appropriation. . . . . \$6,141,000

15            TOTAL APPROPRIATION. . . . . \$17,601,000

16            The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations are provided solely  
18 for disasters declared by the governor and may be spent only with the  
19 approval of the office of financial management.

1           NEW SECTION.     **Sec. 3. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2015). . . . .	\$9,424,000
4	General Fund—Federal Appropriation. . . . .	(\$2,459,000)
5	TOTAL APPROPRIATION. . . . .	\$6,965,000

6           The appropriations in this section are subject to the following  
7 conditions and limitations: The amount provided in this section is  
8 for increased costs of services for children and families, including  
9 supervised visitation and extended foster care.

10           NEW SECTION.     **Sec. 4. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES—MENTAL HEALTH DIVISION—COMMUNITY SERVICES**

12	General Fund—State Appropriation (FY 2015). . . . .	\$11,999,000
----	---	--------------

13           The appropriation in this section is subject to the following  
14 conditions and limitations:

15           (1) The entire appropriation is provided solely to reimburse  
16 regional support networks for increased costs that are not covered  
17 under the Medicaid program and that are incurred in order to meet  
18 statutory obligations to provide individualized mental health  
19 treatment in appropriate settings to individuals who are detained or  
20 committed under the involuntary treatment act. Prior to distributing  
21 funds to a regional support network requesting reimbursement for  
22 costs relative to increased utilization, the department must receive  
23 adequate documentation of such increased utilization and costs.

24           (2) In addition to those authorized in section 204(1)(d), chapter  
25 221, Laws of 2014, an additional 30 nonforensic beds per day are  
26 allocated for use by regional support networks at western state  
27 hospital.

28           NEW SECTION.     **Sec. 5. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES—MENTAL HEALTH DIVISION—INSTITUTIONAL SERVICES**

30	General Fund—State Appropriation (FY 2015). . . . .	\$8,621,000
----	---	-------------

31           The appropriation in this section is subject to the following  
32 conditions and limitations:

33           (1) \$1,425,000 of the appropriation is provided solely for the  
34 startup and operation of a 30 bed civil ward at western state  
35 hospital.

1 (2) \$450,000 of the appropriation is provided solely for the  
2 startup and operation of a 15 bed forensic ward at western state  
3 hospital.

4 (3) \$106,000 of the appropriation is provided solely to increase  
5 the number of staff providing competency evaluation services.

6 (4) \$339,000 of the appropriation is provided solely for the  
7 startup and operation of a psychiatric intensive care unit to provide  
8 specialized intensive care to assaultive patients from western and  
9 eastern state hospitals.

10 (5) \$318,000 of the appropriation is provided solely to expand  
11 the use of psychiatric emergency response teams at western and  
12 eastern state hospitals.

13 (6) \$459,000 of the appropriation is provided solely for  
14 assignment pay to improve recruitment and retention of psychiatrists  
15 at eastern and western state hospitals.

16 (7) \$5,524,000 of the appropriation is provided for covering  
17 increased costs of operations at the state hospitals. By April 1,  
18 2015, the department shall prepare and submit to the office of  
19 financial management and the fiscal committees of the legislature a  
20 staffing plan for the state institutions of the mental health  
21 division that will maintain expenditures within appropriated levels.

22 NEW SECTION. **Sec. 6. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES—MENTAL HEALTH DIVISION—PROGRAM SUPPORT**

24	General Fund—State Appropriation (FY 2015). . . . .	\$535,000
25	General Fund—Federal Appropriation. . . . .	\$115,000
26	TOTAL APPROPRIATION. . . . .	\$650,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$335,000 of the general fund—state appropriation and the  
30 entire general fund—federal appropriation are provided solely for  
31 coordination of efforts to meet statutory obligations to provide  
32 individualized mental health treatment in appropriate settings to  
33 individuals who are detained or committed under the involuntary  
34 treatment act.

35 (2) \$200,000 of the general fund—state appropriation is provided  
36 solely for increasing the number of community competency evaluations  
37 that can be done under chapter 284, Laws of 2013 (ESSB 5551).



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 expenditure into the disaster response account to be used for any  
4 Washington state fire service resource mobilization costs incurred in  
5 response to an emergency or disaster authorized under RCW 43.43.960  
6 through 43.43.964.

7 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES—DEVELOPMENTAL DISABILITIES DIVISION**

9	General Fund—State Appropriation (FY 2015) . . . . .	\$10,625,000
10	General Fund—Federal Appropriation. . . . .	\$10,625,000
11	TOTAL APPROPRIATION. . . . .	\$21,250,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations are provided solely to  
14 fully satisfy the first amended supplemental judgment and order and  
15 second amended final judgment on jury verdict issued by the Thurston  
16 county superior court on September 5, 2014, in the case of *Rekhter v.*  
17 *DSHS*, cause no. 07-2-00895-8.

18 NEW SECTION. **Sec. 13. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES—LONG-TERM CARE ADMINISTRATION**

20	General Fund—State Appropriation (FY 2015) . . . . .	\$24,769,000
21	General Fund—Federal Appropriation. . . . .	\$24,875,000
22	TOTAL APPROPRIATION. . . . .	\$49,644,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations are provided solely to  
25 fully satisfy the first amended supplemental judgment and order and  
26 second amended final judgment on jury verdict issued by the Thurston  
27 county superior court on September 5, 2014, in the case of *Rekhter v.*  
28 *DSHS*, cause no. 07-2-00895-8.

29 **Sec. 14.** RCW 82.33.020 and 2012 1st sp.s. c 8 s 3 are each  
30 amended to read as follows:

31 (1) Four times each year the supervisor must prepare, subject to  
32 the approval of the economic and revenue forecast council under RCW  
33 82.33.010:

34 (a) An official state economic and revenue forecast;

1 (b) An unofficial state economic and revenue forecast based on  
2 optimistic economic and revenue projections; and

3 (c) An unofficial state economic and revenue forecast based on  
4 pessimistic economic and revenue projections.

5 (2) The supervisor must submit forecasts prepared under this  
6 section, along with any unofficial forecasts provided under RCW  
7 82.33.010, to the governor and the members of the committees on ways  
8 and means and the chairs of the committees on transportation of the  
9 senate and house of representatives, including one copy to the staff  
10 of each of the committees, on or before November 20th, February 20th  
11 in the even-numbered years, March 20th in the odd-numbered years,  
12 June 27th, and September 27th. In fiscal year 2015, the March 20th  
13 forecast shall be submitted on or before February 20, 2015. All  
14 forecasts must include both estimated receipts and estimated revenues  
15 in conformance with generally accepted accounting principles as  
16 provided by RCW 43.88.037. In odd-numbered years, the period covered  
17 by forecasts for the state general fund and related funds must cover  
18 the current fiscal biennium and the next ensuing fiscal biennium. In  
19 even-numbered years, the period covered by the forecasts for the  
20 state general fund and related funds shall be current fiscal and the  
21 next two ensuing fiscal biennia.

22 (3) All agencies of state government must provide to the  
23 supervisor immediate access to all information relating to economic  
24 and revenue forecasts. Revenue collection information must be  
25 available to the supervisor the first business day following the  
26 conclusion of each collection period.

27 (4) The economic and revenue forecast supervisor and staff must  
28 co-locate and share information, data, and files with the tax  
29 research section of the department of revenue but may not duplicate  
30 the duties and functions of one another.

31 (5) As part of its forecasts under subsection (1) of this  
32 section, the supervisor must provide estimated revenue from tuition  
33 fees as defined in RCW 28B.15.020.

34 (6) The economic and revenue forecast council must, in  
35 consultation with the economic and revenue forecast work group  
36 created in RCW 82.33.040, review the existing economic and revenue  
37 forecast council revenue model, data, and methodologies and in light  
38 of recent economic changes, engage outside experts if necessary, and  
39 recommend changes to the economic and revenue forecast council  
40 revenue forecasting process to increase confidence and promote

1 accuracy in the revenue forecast. The recommendations are due by  
2 September 30, 2012, and every five years thereafter.

3 NEW SECTION. **Sec. 15.** Sections 1 through 13 of this act are  
4 each added to 2013 2nd sp.s. c 4 (uncodified).

5 NEW SECTION. **Sec. 16.** This act is necessary for the immediate  
6 preservation of the public peace, health, or safety, or support of  
7 the state government and its existing public institutions, and takes  
8 effect immediately.

--- END ---