## CERTIFICATION OF ENROLLMENT

### ENGROSSED SUBSTITUTE HOUSE BILL 2524

64th Legislature 2016 Regular Session

Passed by the House March 9, 2016 Yeas 86 Nays 10	CERTIFICATE
Speaker of the House of Representatives	I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is ENGROSSED SUBSTITUTE HOUSE BILL
-	2524 as passed by House of Representatives and the Senate on
Passed by the Senate March 8, 2016 Yeas 44 Nays 5	the dates hereon set forth.
Durani lant of the gamete	Chief Clerk
President of the Senate	
Approved	FILED
Governor of the State of Washington	Secretary of State State of Washington

#### ENGROSSED SUBSTITUTE HOUSE BILL 2524

#### AS AMENDED BY THE SENATE

Passed Legislature - 2016 Regular Session

### State of Washington 64th Legislature 2016 Regular Session

**By** House Transportation (originally sponsored by Representatives Clibborn, Orcutt, Fey, and McBride; by request of Office of Financial Management)

READ FIRST TIME 02/24/16.

- AN ACT Relating to transportation funding and appropriations; 1 2 amending RCW 81.53.281; amending 2015 1st sp.s. c 10 ss 101, 102, 3 103, 105, 106, 107, 201-211, 213-223, 301-311, 401-407, and 601 (uncodified); amending 2015 3rd sp.s. c 43 4 SS 502 and 606 5 (uncodified); amending 2015 3rd sp.s. c 4 ss 728-735 (uncodified); adding new sections to 2015 1st sp.s. c 10 (uncodified); repealing 6 2015 3rd sp.s. c 43 ss 201-207, 301-309, and 401 (uncodified); making 7 8 appropriations and authorizing expenditures for capital improvements; 9 and declaring an emergency.
- 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 11 2015-2017 FISCAL BIENNIUM
- 12 GENERAL GOVERNMENT AGENCIES—OPERATING
- 13 **Sec. 101.** 2015 1st sp.s. c 10 s 101 (uncodified) is amended to
- 14 read as follows:
- 15 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
- 16 Motor Vehicle Account—State Appropriation. . . . . . ((\$476,000))
- 17 \$488,000

1	Sec. 102. 2015 1st sp.s. c 10 s 102 (uncodified) is amended to
2	read as follows:
3	FOR THE UTILITIES AND TRANSPORTATION COMMISSION
4	Grade Crossing Protective Account—State
5	Appropriation ((\$504,000))
6	\$1,604,000
7	Sec. 103. 2015 1st sp.s. c 10 s 103 (uncodified) is amended to
8	read as follows:
9	FOR THE OFFICE OF FINANCIAL MANAGEMENT
10	Motor Vehicle Account—State Appropriation ((\$2,268,000))
11	\$2,296,000
12	Puget Sound Ferry Operations Account—State
13	Appropriation
14	\$115,000
15	State Patrol Highway Account—State Appropriation \$150,000
16	TOTAL APPROPRIATION $((\$2,378,000))$
17	\$2,561,000
18	The appropriations in this section are subject to the following
19	conditions and limitations:
20	$((\frac{(2)}{(2)}))$ (1) \$835,000 of the motor vehicle account—state
21	appropriation is provided solely for the office of financial
22	management, from amounts set aside out of statewide fuel taxes
23	distributed to counties according to RCW 46.68.120(3), to contract
24	with the Washington state association of counties to develop,
25	implement, and report on transportation metrics associated with
26	transportation system policy goals outlined in RCW 47.04.280. The
27	Washington state association of counties, in cooperation with state
28	agencies, must: Evaluate and implement opportunities to streamline
29	reporting of county transportation financial data; expand reporting
30	and collection of short-span bridge and culvert data; evaluate and
31	report on the impact of increased freight and rail traffic on county
32	roads; and to evaluate, implement, and report on the opportunities
33	for improved capital project management and delivery.
34	$((\frac{3}{3}))$ (2) \$100,000 of the motor vehicle account—state
35	appropriation is provided solely for the office of financial
36	management, from funds set aside out of statewide fuel taxes
37	distributed to counties according to RCW 46.68.120(3), to contract
38	with the Washington state association of counties to work with the

- 1 department of fish and wildlife to develop voluntary programmatic
- 2 agreements for the maintenance, preservation, rehabilitation, and
- 3 replacement of water crossing structures. A report must be presented
- 4 to the legislature by December 31, 2016, on the implementation of
- 5 developed voluntary programmatic agreements.
- 6 (3) \$150,000 of the state patrol highway account—state
- 7 appropriation is provided solely for an organizational assessment of
- 8 the Washington state patrol.
- 9 (4) The office of financial management, in conjunction with the
- 10 office of the chief information officer, shall provide oversight and
- 11 <u>review of the department of transportation's development of the</u>
- 12 request for proposal for a new tolling customer service toll
- 13 <u>collection system and development of a project management plan as</u>
- 14 required in section 209(8) of this act.
- 15 **Sec. 104.** 2015 1st sp.s. c 10 s 105 (uncodified) is amended to
- 16 read as follows:
- 17 FOR THE DEPARTMENT OF AGRICULTURE
- 18 Motor Vehicle Account—State Appropriation. . . . . ((\$1,212,000))
- \$1,240,000
- 20 **Sec. 105.** 2015 1st sp.s. c 10 s 106 (uncodified) is amended to
- 21 read as follows:
- 22 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE
- 23 Motor Vehicle Account—State Appropriation. . . . . . ((\$563,000))
- \$582,000 \$582,000
- 25 **Sec. 106.** 2015 1st sp.s. c 10 s 107 (uncodified) is amended to
- 26 read as follows:
- 27 FOR THE DEPARTMENT OF FISH AND WILDLIFE
- 28 Motor Vehicle Account—State Appropriation. . . . . . . . . \$300,000
- 29 The appropriation in this section is subject to the following
- 30 <u>conditions and limitations:</u>
- 31 (1) The department must work with the Washington state
- 32 association of counties to develop voluntary programmatic agreements
- 33 for the maintenance, preservation, rehabilitation, and replacement of
- 34 water crossing structures. Such programmatic agreements when agreed
- 35 to by the department and participating counties are binding

- 1 agreements for permitting, design, and mitigation of county water 2 crossing structures.
- 3 (2) \$300,000 of the motor vehicle account—state appropriation is 4 provided solely for the department to implement activities of the fish passage barrier removal board created in RCW 77.95.160. The 5 6 department must coordinate with cities and counties to inventory and 7 undertake predesign and scoping activities associated with fish passage barrier corrections on city streets and county roads. The 8 department must work with the department of ecology to provide a 9 10 combined report to the transportation committees of the legislature on the board's activities and accomplishments and the activities 11 funded in section 108 of this act by June 30, 2017. \$170,000 is 12 13 provided from the cities' statewide fuel tax distributions under RCW 46.68.110(2) and \$130,000 is provided from the counties' statewide 14 15 fuel tax distributions under RCW 46.68.120(3).
- NEW SECTION. Sec. 107. A new section is added to 2015 1st sp.s. 17 c 10 (uncodified) to read as follows:

#### FOR THE DEPARTMENT OF ENTERPRISE SERVICES

- The department must provide a detailed accounting of the revenues and expenditures of the self-insurance fund and a copy of the most recent annual actuarial review to the transportation committees of the legislature on December 31st and June 30th of each year.
- NEW SECTION. Sec. 108. A new section is added to 2015 1st sp.s. c 10 (uncodified) to read as follows:

#### 25 FOR THE DEPARTMENT OF ECOLOGY

18

27

28

2930

31

3233

3435

36

- 26 Motor Vehicle Account—State Appropriation. . . . . . . . . \$131,000
  - The appropriation in this section is subject to the following conditions and limitations: \$131,000 of the motor vehicle account—state appropriation from cities' statewide fuel tax distributions under RCW 46.68.110(2) is provided solely for the department to develop a framework with the department of transportation and the department of fish and wildlife for correcting fish passage barriers on city streets as compensatory mitigation for environmental impacts of transportation projects, as required in RCW 77.95.185(2)(a). In addition, the department must develop and implement an umbrella statewide in lieu fee program or other formal means to provide a streamlined mechanism to undertake priority local fish passage

- 1 barrier corrections, as required in RCW 77.95.185(2)(c). The
- 2 department must work with the department of fish and wildlife to
- 3 provide a combined report to the transportation committees of the
- 4 legislature on the implementation of the program, the mechanism
- 5 implemented to prioritize fish passage barrier corrections, and the
- 6 activities funded in section 106(2) of this act by June 30, 2017.
- 7 NEW SECTION. Sec. 109. A new section is added to 2015 1st sp.s.
- 8 c 10 (uncodified) to read as follows:
- 9 FOR THE EVERGREEN STATE COLLEGE
- 10 Motor Vehicle Account—State Appropriation. . . . . . . . \$100,000
- 11 The appropriation in this section is subject to the following
- 12 conditions and limitations: \$100,000 of the motor vehicle account—
- 13 state appropriation is provided solely to the Washington state
- 14 institute for public policy for a cost-benefit analysis of the
- 15 state's ferry vessel procurement practices as required in chapter 14,
- 16 Laws of 2015 3rd sp. sess.

### 17 TRANSPORTATION AGENCIES—OPERATING

- 18 **Sec. 201.** 2015 1st sp.s. c 10 s 201 (uncodified) is amended to
- 19 read as follows:
- 20 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION
- 21 Highway Safety Account—State Appropriation. . . . . ((\$3,154,000))
- <u>\$3,183,000</u>
- 23 Highway Safety Account—Federal Appropriation. . . . ((\$27,383,000))
- 24 \$21,644,000
- 25 Highway Safety Account—Private/Local Appropriation. . . . \$118,000
- 26 School Zone Safety Account—State Appropriation. . . . . . \$850,000
- 27 TOTAL APPROPRIATION. . . . . . . . . . . . ((\$31,505,000))
- 28 \$25,795,000
- The appropriations in this section are subject to the following conditions and limitations:
- 31 (1) The commission may continue to oversee pilot projects
- 32 implementing the use of automated traffic safety cameras to detect
- 33 speed violations within cities west of the Cascade mountains that
- 34 have a population of more than one hundred ninety-five thousand and
- 35 that are located in a county with a population of fewer than one
- 36 million five hundred thousand. For the purposes of pilot projects in

- this subsection, no more than one automated traffic safety camera may be used to detect speed violations within any one jurisdiction.
- 3 (a) The commission shall comply with RCW 46.63.170 in 4 administering the pilot projects.
- 5 (b) By January 1, 2017, any local authority that is operating an automated traffic safety camera to detect speed violations must provide a summary to the transportation committees of the legislature concerning the use of the cameras and data regarding infractions, revenues, and costs.
- 10 (2) \$99,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Substitute Senate Bill No. 5957))) 243, Laws of 2015 (pedestrian safety reviews). ((If chapter ... (Substitute Senate Bill No. 5957), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.))
- 16 (3) \$6,500,000 of the highway safety account—federal appropriation is provided solely for federal funds that may be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 2015-2017 fiscal biennium.
- (4) Within current resources, the commission must examine the declining revenue going to the school zone safety account with the goal of identifying factors contributing to the decline. By December 31, 2015, the commission must provide a report to the transportation committees of the legislature that summarizes its findings and provides recommendations designed to ensure that the account is receiving all amounts that should be deposited into the account.
- 27 **Sec. 202.** 2015 1st sp.s. c 10 s 202 (uncodified) is amended to 28 read as follows:

#### 29 FOR THE COUNTY ROAD ADMINISTRATION BOARD

38

30	Rural Arterial Trust Account—State Appropriation ((\$969,000))
31	\$1,000,000
32	Motor Vehicle Account—State Appropriation (( $\$2,283,000$ ))
33	\$2,459,000
34	County Arterial Preservation Account—State
35	Appropriation
36	\$1,518,000
37	TOTAL APPROPRIATION $((\$4,733,000))$

\$4,977,000

- 1 **Sec. 203.** 2015 1st sp.s. c 10 s 203 (uncodified) is amended to 2 read as follows:
- 3 FOR THE TRANSPORTATION IMPROVEMENT BOARD
- 4 Transportation Improvement Account—State
- \$4,063,000
- 7 **Sec. 204.** 2015 1st sp.s. c 10 s 204 (uncodified) is amended to 8 read as follows:
- 9 FOR THE JOINT TRANSPORTATION COMMITTEE
- 10 Motor Vehicle Account—State Appropriation. . . . . ((\$1,727,000))
- 11 \$2,222,000
- The appropriation in this section is subject to the following conditions and limitations:
- (1)(a) \$250,000 of the motor vehicle account—state appropriation is for a consultant study of Washington state patrol recruitment and retention of troopers. The study must identify barriers to effective candidate recruitment, candidates' successful completion of training, and retention of trained troopers of various tenure. The study must
- 20 (i) An overview of current attrition rates;

provide:

- 21 (ii) Options and strategies on reducing the average number of 22 trooper positions that are vacant;
- 23 (iii) Identification of best practices for recruitment and 24 retention of law enforcement officers;
- 25 (iv) Recommendations to improve existing recruitment and 26 selection programs;
- (v) Recommendations for where salary and benefit adjustments should be targeted to most effectively address recruitment and retention challenges;
- 30 (vi) Recommendations regarding changes to the training and 31 education program; and
- 32 (vii) Other recommendations for cost-effective personnel 33 strategies.
- 34 (b) The joint transportation committee shall issue a report of 35 its findings to the house and senate transportation committees by 36 December 14, 2015. The Washington state patrol shall work with the 37 consultant to identify costs for each recommendation.

(2)(a) \$125,000 of the motor vehicle account—state appropriation is for a study of Washington state weigh station planning, placement, and operations by the Washington state patrol and department of transportation as they relate to roadway safety and preservation. The study must:

- (i) Provide a high-level overview of commercial vehicle enforcement programs, with a focus on weigh stations, including both state and federal funding programs. This overview must include a description of how the Washington state patrol and department of transportation allocate these state and federal funds.
- (ii) Review Washington state patrol and department of transportation planning related to weigh station location and operation, and the extent to which their efforts complement, coordinate with, or overlap each other;
- 15 (iii) Identify best practices in the funding, placement, and 16 operation of weigh stations;
  - (iv) Review plans by the department of transportation and Washington state patrol to reopen a Federal Way area southbound weigh station;
    - (v) Recommend changes in state statutes, policy, or agency practices and rules to improve the efficiency and effectiveness of weigh station funding, placement, and operation, including potential savings to be achieved by adopting the changes; and
    - (vi) Review whether it is cost-effective or more efficient to place future weigh stations in the median of a highway instead of placing two individual weigh stations on either side of a highway.
    - (b) The joint transportation committee must issue a report of its findings and recommendations to the house of representatives and senate transportation committees by December 14, 2015.
- (3) \$250,000 of the motor vehicle account—state appropriation, from the cities' statewide fuel tax distributions under 46.68.110(2), is for a study to be conducted in 2016 to identify prominent road-rail conflicts, recommend a corridor-based prioritization process for addressing the impacts of projected increases in rail traffic, and identify areas of state public policy interest, such as the critical role of freight movement to the Washington economy and the state's competitiveness in world trade. The study must consider the results of the updated marine cargo forecast due to be delivered to the joint transportation committee on December 1, 2015. In conducting the study, the joint transportation

p. 8 ESHB 2524.PL

committee must consult with the department of transportation, the freight mobility strategic investment board, the utilities and transportation commission, local governments, and other relevant stakeholders. The joint transportation committee must issue a report of its recommendations and findings by ((December 1, 2016)) January 9, 2017.

7

8

9

11

12

13

14

15 16

17

18 19

2021

22

2324

25

26

27

28 29

30

3132

33

3435

36

37

38

- (4) The legislature intends for the joint transportation committee to undertake a study during the 2017-2019 fiscal biennium of consolidating rail employee safety and regulatory functions in the utilities and transportation commission. The joint transportation committee should review the information provided by the utilities and transportation commission ((as required under section 102 of this act)) and should provide recommendations to the transportation committees of the legislature regarding such a consolidation of rail employee safety and regulatory functions.
- (5) Within existing resources, during the interim periods between regular sessions of the legislature, the joint transportation committee shall include on its agendas work sessions on the Alaskan Way viaduct replacement project. These work sessions must include a report on current progress of the project, timelines for completion, outstanding claims, the financial status of the project, and any information necessary for the legislature to maintain appropriate oversight of the project. The parties invited to present may include the department of transportation, the Seattle tunnel partners, and other appropriate stakeholders. The transportation committee shall have at least two such work sessions before December 31, 2015.
- (6) \$450,000 of the motor vehicle account—state appropriation is for the design-build contracting review study established in chapter 18, Laws of 2015 3rd sp. sess. The department of transportation must provide technical assistance, as necessary.
- (7) The joint transportation committee must study the issues surrounding minority and women-owned business contracting related to the transportation sector. The study should identify any best practices adopted in other states that encourage participation by minority and women-owned businesses. The joint transportation committee, with direction from the executive committee, may form a legislative task force at the conclusion of the study to help to inform the legislature of any best practices identified from other

- 1 states that encourage minority and women-owned businesses!
- 2 participation in the transportation sector.
- 3 **Sec. 205.** 2015 1st sp.s. c 10 s 205 (uncodified) is amended to 4 read as follows:

#### 5 FOR THE TRANSPORTATION COMMISSION

13

14

15 16

17

18 19

20

2122

23

24

2526

27

28

29

30 31

32

33

34

- 6 Motor Vehicle Account—State Appropriation. . . . . ((\$2,452,000))7 \$2,667,000
- 8 Motor Vehicle Account—Federal Appropriation. . . . . . . . \$500,000
- 9 Multimodal Transportation Account—State
- 11 TOTAL APPROPRIATION. . . . . . . . . . . . . . . ((\$2,564,000))
- \$3,279,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$300,000 of the motor vehicle account—state appropriation is provided solely to continue evaluating a road usage charge as an alternative to the motor vehicle fuel tax to fund investments in transportation. The evaluation must include monitoring and reviewing work that is underway in other states and nationally. The commission may coordinate with the department of transportation to jointly pursue any federal or other funds that are or might become available and eligible for road usage charge pilot projects. The commission must reconvene the road usage charge steering committee, with the same membership authorized in chapter 222, Laws of 2014, and report to the governor's office and the transportation committees of the house of representatives and the senate by December 15, 2015.
- (2) \$150,000 of the motor vehicle account—state appropriation is provided solely for the commission to use an outside survey firm to conduct three transportation surveys during the 2015-2017 fiscal biennium. The commission must consult with the joint transportation committee when deciding on the survey topics and design to ensure the survey results will deliver the data, information, and analysis for future transportation policy and strategic planning decisions in a manner useful to the legislature.
- 35 (3)(a) The legislature finds that, while some travel times have 36 improved through Interstate 405 between the junctions with Interstate 37 5 on the north end and NE 6th Street in the city of Bellevue on the 38 south end, especially for transit trips, the implementation of the

express toll lane system has made travel more difficult for a number 1 of other drivers and trips. To provide some relief to drivers, the 2 legislature encourages the commission to expedite consideration of 3 the elimination of tolls during evening nonpeak hours, weekends, and 4 holidays, to the extent that such a change will improve commuters' 5 6 experience on this portion of Interstate 405. The legislature further finds that the commission, as the tolling authority of the state, 7 should act swiftly, working in conjunction with the department of 8 transportation's comprehensive effort to tackle obstacles adversely 9 affecting commutes on this portion of Interstate 405, to drive 10 improved results for the users of this critical corridor as soon as 11 12 is practicable.

13

14

15 16

17

18 19

20

21

2223

2425

26

2728

29

3031

32

3334

35

36

37

38

39 40

- (b) In accordance with the rule-making authority provided under RCW 34.05.350(1)(a), the legislature deems it necessary, for preservation of the general welfare, that operational changes be made to improve the express toll lane program on Interstate 405 and that the tolling authority use its emergency rule-making authority to effect such changes in accordance with RCW 47.56.850 and 47.56.880. The legislature finds that the need for improvements to the commuter experience on the portion of Interstate 405 identified in (a) of this subsection necessitates that such action be taken in an expedited fashion. The tolling authority, with input from the department of transportation, shall evaluate the hours and days of operation for the express toll lanes and the minimum high occupancy vehicle passenger requirements for using the express toll lanes, taking into consideration the goals of: Reducing travel time on this portion of Interstate 405, including in the general purpose lanes; reducing the cost of traveling within the express toll lanes on this portion of Interstate 405; and maintaining sufficient revenue to pay for this portion of Interstate 405's express toll lane operating costs. This subsection (3) does not create a private right of action.
- (4)(a) \$500,000 of the motor vehicle account—federal appropriation is provided solely to advance the work completed since 2011 in evaluating a road usage charge as an alternative to the motor vehicle fuel tax to fund future investments in transportation by completing the work necessary to launch a road usage charge pilot project, with all implementation details for a pilot project identified and incorporated into a pilot project implementation plan.
- (i) Pilot project implementation preparation must include identification of all essential agency roles and responsibilities for

p. 11 ESHB 2524.PL

- the pilot project, a selection of the technologies and methodologies to be included, a target number of participants and participant characteristics, rigorous specific evaluation criteria by which the pilot project will be assessed, a communication plan for the pilot project that consists of a participant recruitment plan and a plan for communicating information about the launch and ongoing progress of the pilot project, and pilot project expenditure and revenue estimates.
  - (ii) In developing the road usage charge pilot project implementation plan, the commission shall consult and coordinate with the department of transportation, the department of licensing, the department of revenue, and the office of the state treasurer to establish participation and coordination parameters for the project.

- (b) The commission shall coordinate with the department of transportation to jointly pursue any federal or other funds that are or might become available to fund a road usage charge pilot project. Where feasible, grant application content prepared by the commission must reflect the direction provided by the road usage charge steering committee on the preferred road usage charge pilot project approach. One or more grant applications may be developed as part of the road usage charge pilot project implementation plan development work, but the pilot project implementation plan must nevertheless include any details necessary for a full launch of the pilot project not required to be included in any grant application.
- (c) The commission shall reconvene the road usage charge steering committee, with the same membership authorized in chapter 222, Laws of 2014, as well as the addition of a representative from the Puget Sound regional council, and may obtain guidance from the steering committee when it reaches key pilot project implementation plan development milestones. The commission must provide a report on the road usage charge pilot project implementation plan that includes all implementation details for a road usage charge pilot project to the governor's office and the transportation committees of the house of representatives and the senate by November 1, 2016.
- (5) \$150,000 of the motor vehicle account—state appropriation is provided solely for supporting the disadvantaged business enterprise advisory committee established in chapter . . . (Senate Bill No. 6180), Laws of 2016. If chapter . . . (Senate Bill No. 6180), Laws of 2016 is not enacted by June 30, 2016, the amount provided in this subsection lapses.

1 2	Sec. 206. 2015 1st sp.s. c 10 s 206 (uncodified) is amended to read as follows:
3	FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
4 5	Motor Vehicle Account—State Appropriation $((\$979,000))$ $\$1,024,000$
6	The appropriation in this section is subject to the following
7	conditions and limitations: \$250,000 of the motor vehicle account—
8	state appropriation is provided solely to conduct a study of freight
9	infrastructure needs, including an update of the long-term marine
10	cargo forecast. The board must work with the Washington public ports
11	association to evaluate: (1) Forecasted cargo movement by commodity,
12	type, and mode of land transport; and (2) current and projected
13	freight infrastructure capacity needs. A report on the study must be
14	delivered to the joint transportation committee by December 1, 2015.
15	Cod 207 2015 let en a a 10 a 207 (unaddified) is emended to
16	<b>Sec. 207.</b> 2015 1st sp.s. c 10 s 207 (uncodified) is amended to read as follows:
17	FOR THE WASHINGTON STATE PATROL
18	
19	State Patrol Highway Account—State  Appropriation ((\$407,771,000))
20	\$415,364,000
21	State Patrol Highway Account—Federal
22	Appropriation
23	\$13,291,000
24	State Patrol Highway Account—Private/Local
25	Appropriation
26	\$3,823,000
27	Highway Safety Account—State Appropriation ((\$1,323,000))
28	\$1,494,000
29	Multimodal Transportation Account—State
30	Appropriation
31	TOTAL APPROPRIATION ((\$425,780,000))
32	\$434,248,000
33	The appropriations in this section are subject to the following
34	conditions and limitations:
35	(1) Washington state patrol officers engaged in off-duty
36	uniformed employment providing traffic control services to the
37	department of transportation or other state agencies may use state
38	patrol vehicles for the purpose of that employment, subject to

p. 13

ESHB 2524.PL

guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.

- (2) \$510,000 of the highway safety account—state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.
- state patrol \$23,000 of the highway account—state appropriation is provided solely for the implementation of chapter ((. . . (Engrossed Second Substitute House Bill No. 1276))) 3, Laws 2nd sp. sess. (impaired driving). ((If chapter . . . (Engrossed Second Substitute House Bill No. 1276), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection <del>lapses.</del>))
  - (4) \$5,000,000 of the state patrol highway account—state appropriation is provided solely for compensation increases for Washington state patrol troopers, sergeants, lieutenants, and captains. This increase is not subject to interest arbitration and is for salary and benefits that are in addition to the current interest arbitration award. It is the intent of the legislature that chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws of 2016 provide the revenue to support the ongoing costs associated with the compensation increases identified in this subsection in order to provide the means necessary to recruit and retain state patrol officers in subsequent biennia.
  - (5)(a) The department and the Washington state patrol must work collaboratively to develop a comprehensive plan for weigh station construction and preservation for the entire state. The plan must be submitted to the transportation committees of the legislature by January 1, 2017.
- 34 <u>(b) As part of the 2017-2019 biennial budget submittal, the</u> 35 <u>department and the Washington state patrol must jointly submit a</u> 36 prioritized list of weigh station projects for legislative approval.
- **Sec. 208.** 2015 1st sp.s. c 10 s 208 (uncodified) is amended to 38 read as follows:

1	FOR THE DEPARTMENT OF LICENSING
2	Marine Fuel Tax Refund Account—State
3	Appropriation
4	License Plate Technology Account—State
5	Appropriation
6	Motorcycle Safety Education Account—State
7	Appropriation
8	<u>\$4,488,000</u>
9	State Wildlife Account—State Appropriation ((\$949,000))
10	<u>\$1,001,000</u>
11	Highway Safety Account—State Appropriation ((\$183,610,000))
12	<u>\$201,666,000</u>
13	Highway Safety Account—Federal Appropriation \$3,573,000
14	Motor Vehicle Account—State Appropriation ((\$86,014,000))
15	\$92,044,000
16	Motor Vehicle Account—Federal Appropriation \$362,000
17	Motor Vehicle Account—Private/Local Appropriation \$1,544,000
18	Ignition Interlock Device Revolving Account—State
19	Appropriation
20	<u>\$5,142,000</u>
21	Department of Licensing Services Account—State
22	Appropriation
23	\$6,672,000
24	TOTAL APPROPRIATION $((\$295, 436, 000))$
25	\$319,726,000
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) $((\$24,212,000))$ $\$30,954,000$ of the highway safety account—
29	state appropriation and \$3,200,000 of the license plate technology
30	account—state appropriation are provided solely for business and
31	technology modernization. The department and the state chief
32	information officer or his or her designee must provide a joint
33	project status report to the transportation committees of the
34	legislature on at least a calendar quarter basis. The report must
35	include, but is not limited to: Detailed information about the
36	planned and actual scope, schedule, and budget; status of key vendor
37	and other project deliverables; and a description of significant
38	changes to planned deliverables or system functions over the life of
39	the project. Project staff will periodically brief the committees or

p. 15

1 the committees' staff on system security and data protection 2 measures.

- (2) \$5,059,000 of the motor vehicle account—state appropriation is provided solely for replacing prorate and fuel tax computer systems used to administer interstate licensing and the collection of fuel tax revenues.
- 7 (3) \$3,714,000 of the highway safety account—state appropriation 8 is provided solely for the implementation of an updated central 9 issuance system.
  - (4) \$3,082,000 of the highway safety account—state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:
- 14 (a) The department may furnish driving record abstracts only to 15 those persons or entities expressly authorized to receive the 16 abstracts under Title 46 RCW;
  - (b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and
  - (c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state agency for any service that results in an additional cost, in excess of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to statutorily authorized persons or entities purchasing a driving record abstract.
  - (5) The department when modernizing its computer systems must place personal and company data elements in separate data fields to allow the department to select discrete data elements when providing information or data to persons or entities outside the department. This requirement must be included as part of the systems design in the department's business and technology modernization. A person's photo, social security number, or medical information must not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635.
  - (6) Within existing resources and in consultation with the traffic safety commission, the Washington state patrol, and a representative of the insurance industry and the professional driving school association, the department must review options and make recommendations on strategies for addressing young and high-risk

drivers. The recommendations must consider the findings of Washington state's strategic highway safety plan, Target Zero, and must include an analysis of expanding traffic safety education to eighteen to twenty-four year olds that have not taken a traffic safety course and drivers that have been convicted of high-risk behavior, such as driving under the influence of drugs and alcohol and reckless driving. An overview of the work conducted and the recommendations are due to the transportation committees of the legislature and the governor by December 31, 2015. 

- (7) \$57,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter ((... (Substitute House Bill No. 1157))) 1, Laws of 2015 ((or chapter . . . (Substitute Senate Bill No. 5025), Laws of 2015)) 2nd sp. sess. (quick title service fees). ((If both chapter . . . (Substitute House Bill No. 1157), Laws of 2015 and chapter . . . (Substitute Senate Bill No. 5025), Laws of 2015 are not enacted by June 30, 2015, the amount provided in this subsection lapses.))
- (8) \$283,000 of the highway safety account—state appropriation and \$33,000 of the ignition interlock device revolving account—state appropriation are provided solely for the implementation of chapter ((... (Engrossed Second Substitute House Bill No. 1276))) 3, Laws of 2015 2nd sp. sess. (impaired driving). ((If chapter ... (Engrossed Second Substitute House Bill No. 1276), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.
- (9) \$63,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 5656), Laws of 2015 (distracted driving). If chapter . . . (Engrossed Substitute Senate Bill No. 5656), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.))
- 32 (9) \$4,000,000 of the motor vehicle account—state appropriation 33 is provided solely for implementation of chapter 44, Laws of 2015 3rd 34 sp. sess. (transportation revenue).
- 35 (10) \$335,000 of the highway safety account—state appropriation
  36 is provided solely for the implementation of chapter . . .
  37 (Substitute House Bill No. 2942), Laws of 2016 or chapter . . .
  38 (Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial drivers' licenses). If both chapter . . . (Substitute House Bill No.

- 2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of 2016 are not enacted by June 30, 2016, the amount provided in this subsection lapses.
- 4 (11) \$2,421,000 of the highway safety account—state appropriation is provided solely for costs necessary to accommodate increased 5 demand for enhanced drivers' licenses and enhanced identicards. The 6 7 office of financial management shall place the entire amount provided in this subsection in unallotted status. The office of financial 8 management may release portions of the funds when it determines that 9 average wait times have increased by more than two minutes based on 10 11 wait time and volume data provided by the department compared to 12 average wait times and volume during the month of December 2015. The 13 department and the office of financial management shall evaluate the 14 use of these funds on a monthly basis and periodically report to the transportation committees of the legislature on average wait times 15 and volume data for enhanced drivers' licenses and enhanced 16 17 identicards.
- 18 (12) \$43,000 of the motor vehicle account—state appropriation is
  19 provided solely for the implementation of chapter . . . (Senate Bill
  20 No. 6200), Laws of 2016 (Washington's fish collection license plate).
  21 If chapter . . . (Senate Bill No. 6200), Laws of 2016 is not enacted
  22 by June 30, 2016, the amount provided in this subsection lapses.

25

26

- (13) \$388,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of 2016 (impaired driving). If chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the amount provided in this subsection lapses.
- 29 (14) \$29,000 of the motor vehicle account—state appropriation is 30 provided solely for the implementation of chapter . . . (Substitute 31 Senate Bill No. 6254), Laws of 2016 (Purple Heart license plate). If 32 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 is not 33 enacted by June 30, 2016, the amount provided in this subsection 34 lapses.
- 35 (15) \$20,000 of the motor vehicle account—state appropriation is 36 provided solely for the implementation of chapter . . . (Engrossed 37 Substitute House Bill No. 2778), Laws of 2016 (alternative fuel 38 vehicles). If chapter . . . (Engrossed Substitute House Bill No.

```
1
    2778), Laws of 2016 is not enacted by June 30, 2016, the amount
 2
    provided in this subsection lapses.
                   2015 1st sp.s. c 10 s 209 (uncodified) is amended to
 3
    read as follows:
 4
    FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE
5
    -PROGRAM B
 6
7
    High Occupancy Toll Lanes Operations Account—State
        Appropriation. . . . . . . . . . . . . . . . . . ((\$2,688,000))
8
9
                                                            $3,185,000
10
    Motor Vehicle Account—State Appropriation. . . . . . (($503,000))
11
                                                              $510,000
12
    State Route Number 520 Corridor Account—State
13
        14
                                                           $39,029,000
    State Route Number 520 Civil Penalties Account—State
15
16
        Appropriation. . . . . . . . . . . . . . . . . . ((\$6,703,000))
17
                                                            $6,008,000
18
    Tacoma Narrows Toll Bridge Account—State
19
        ((<del>$25,660,000</del>))
20
                                                           $26,636,000
21
    Interstate 405 Express Toll Lanes Operations
22
        Account—State Appropriation. . . . . . . . . . ((\$9,931,000))
23
                                                           $15,552,000
24
           TOTAL APPROPRIATION. . . . . . . . . . . . . ((\$85,028,000))
25
                                                           $90,920,000
26
        The appropriations in this section are subject to the following
27
    conditions and limitations:
        (1) $1,300,000 of the Tacoma Narrows toll bridge account—state
28
    appropriation and $8,157,000 of the state route number 520 corridor
29
30
    account—state appropriation are provided solely for the purposes of
    addressing unforeseen operations and maintenance costs on the Tacoma
31
32
    Narrows bridge and the state route number 520 bridge, respectively.
33
    The office of financial management shall place the amounts provided
    in this section, which represent a portion of the required minimum
34
35
    fund balance under the policy of the state treasurer, in unallotted
    status. The office may release the funds only when it determines that
36
    all other funds designated for operations and maintenance purposes
37
    have been exhausted.
38
```

(2) \$4,778,000 of the state route number 520 civil penalties account—state appropriation and \$2,065,000 of the Tacoma Narrows toll bridge account—state appropriation are provided solely for expenditures related to the toll adjudication process. The department shall report on the civil penalty process to the office of financial management and the house of representatives and senate transportation committees by the end of each calendar quarter. The reports must include a summary table for each toll facility that includes: The number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who request a hearing and the number who do not respond; workload costs related to hearings; the cost and effectiveness of debt collection activities; and revenues generated from notices of civil penalty.

- (3) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. The reports must include a summary of toll revenue by facility on all operating toll facilities and high occupancy toll lane systems, and an itemized depiction of the use of that revenue.
- (4) \$3,100,000 of the Interstate 405 express toll lanes operations account—state appropriation, \$1,498,000 of the state route number 520 corridor account—state appropriation, and ((\$1,291,000)) \$1,802,000 of the high occupancy toll lanes operations account—state appropriation are provided solely for the operation and maintenance of roadside toll collection systems.
- (5) ((\$6,831,000)) \$12,202,000 of the Interstate 405 express toll lanes operations account—state appropriation is provided solely for operational costs related to the express toll lane facility, including the customer service center vendor, transponders, credit card fees, printing and postage, rent, office supplies, telephone and communications equipment, computers, and vehicle operations. Within the amount provided in this subsection, the department must, to the greatest extent possible, without adding additional tolling gantries, continue to expand the length of the access and exit points to the express toll lanes, clarify signage and striping to eliminate confusion, and make other operational and customer service improvements to enhance the public's use of the toll facility. The office of financial management shall place \$5,371,000 of the amount

- provided in this subsection in unallotted status. The office of financial management may release funds to the department on a monthly basis beginning July 1, 2016; however, the amount to be released monthly must be calculated to address the department's projected expenditure need based on the previous month's actual expenditures, financial statement, actual toll transaction experience, and actual revenue collections for the Interstate 405 express toll lanes facility. Prior to releasing any funding from unallotted status, the office of financial management shall notify the joint transportation committee of the amount to be released and provide the documentation used in determining the amount.
  - (6) \$250,000 of the Interstate 405 express toll lanes operations account—state appropriation is provided solely for the identification and prioritization of projects that will help reduce congestion and provide added capacity on the Interstate 405 tolling corridor between state route number 522 and Interstate 5.

- (7) The department must provide quarterly reports to the transportation committees of the legislature on the Interstate 405 express toll lane project performance measures listed in RCW 47.56.880(4). These reports must include:
- (a) Information on the travel times and travel time reliability (at a minimum, average and 90th percentile travel times) maintained during peak and nonpeak periods in the express toll lanes and general purpose lanes for both the entire corridor and commonly made trips in the corridor including, but not limited to, northbound from Bellevue to Rose Hill, state route number 520 at NE 148th to Interstate 405 at state route number 522, Bellevue to Bothell (both NE 8th to state route number 522 and NE 8th to state route number 527), and a trip internal to the corridor (such as NE 85th to NE 160th) and similar southbound trips;
- (b) A month-to-month comparison of travel times and travel time reliability for the entire corridor and commonly made trips in the corridor as specified in (a) of this subsection since implementation of the express toll lanes and, to the extent available, a comparison to the travel times and travel time reliability prior to implementation of the express toll lanes;
- (c) Total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane (i) compared to total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for

p. 21 ESHB 2524.PL

- each type of lane, on this segment of Interstate 405 prior to implementation of the express toll lanes and (ii) compared to total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane, from month to month since implementation of the express toll lanes; and
- 6 (d) Underlying congestion measurements, that is, speeds, that are
  7 being used to generate the summary graphs provided, to be made
  8 available in a digital file format.
  - (8) \$56,000 of the high occupancy toll lanes operations account—state appropriation, \$1,124,000 of the state route number 520 corridor account—state appropriation, and \$596,000 of the Tacoma Narrows toll bridge account—state appropriation are provided solely for the department to develop a request for proposal((s)) for a new tolling customer service center.
  - (a) The department must address the replacement of the Wave2Go ferry ticketing system that is reaching the end of its useful life by developing functional and technical requirements that integrate Washington state ferries ticketing into the new tolling division customer service center toll collection system. The department shall continue to report quarterly to the governor, legislature, and state auditor on:  $((\frac{1}{2}))$  (i) The department's effort to mitigate risk to the state,  $(\frac{1}{2})$  (ii) the development of a request for proposal( $(\frac{1}{2})$ ), and  $(\frac{1}{2})$  (iii) the overall progress towards procuring a new tolling customer service center.
- 25 <u>(b) The department shall release a request for proposal for a new</u> 26 <u>tolling customer service toll collection system by December 1, 2016.</u>
  - (i) During the request for proposal development process and prior to its release, the office of financial management shall review the request for proposal for a new tolling customer service toll collection system to ensure the request for proposal:
  - (A) Provides for the business needs of the state; and
- 32 (B) Mitigates risk to the state.

10

11 12

13

14

15

16

17

18

19

20

21

22

2324

27

28 29

30

31

- (ii) During development of the request for proposal and prior to its release, the office of the chief information officer shall review the request for proposal for a new tolling customer service toll collection system to ensure the request for proposal:
- 37 <u>(A) Contains requirements that meet the security standards and</u> 38 policies of the office of the chief information officer; and
  - (B) Is flexible and adaptable to advances in technology.

(c)(i) Prior to commencement of the new tolling customer service toll collection system implementation, the department shall submit a draft project management plan to the office of financial management and the office of the chief information officer that includes a provision for independent verification and validation of contract deliverables from the successful bidder and a provision for quality assurance that includes reporting independently to the office of the chief information officer on an ongoing basis during system implementation;

1

2

3

4

5 6

7

8

2021

2223

24

25

26

27

2829

- (ii) The office of financial management and the office of the
  chief information officer shall review the draft project management
  plan to ensure that it contains adequate contract management and
  quality assurance measures.
- 14 <u>(iii) The department shall submit the project management plan to</u>
  15 <u>the transportation committees of the legislature prior to the</u>
  16 commencement of system implementation.
- $((\frac{7}{}))$  (9) The department shall make detailed quarterly reports to the governor and the transportation committees of the legislature on the following:
  - (a) The use of consultants in the tolling program, including the name of the contractor, the scope of work, the type of contract, timelines, deliverables, any new task orders, and any extensions to existing consultant contracts;
  - (b) The nonvendor costs of administering toll operations, including the costs of staffing the division, consultants and other personal service contracts required for technical oversight and management assistance, insurance, payments related to credit card processing, transponder purchases and inventory management, facility operations and maintenance, and other miscellaneous nonvendor costs; and
- 31 (c) The vendor-related costs of operating tolled facilities, 32 including the costs of the customer service center, cash collections 33 on the Tacoma Narrows bridge, electronic payment processing, and toll 34 collection equipment maintenance, renewal, and replacement.
- $((\frac{(8)}{8}))$  (10) \$5,000 of the motor vehicle account—state appropriation is provided solely for membership dues for the alliance for toll interoperability.
- 38  $((\frac{9}{\$1,925,000}))$  (11) \$1,230,000 of the state route number 520 39 civil penalties account—state appropriation  $(\frac{1}{\$})$  and \$695,000 of

the Tacoma Narrows toll bridge account—state appropriation are 1 provided solely to implement chapter ((... (Substitute Senate Bill 2 No. 5481))) 292, Laws of 2015 (tolling customer service reform) to 3 improve integration between the Good to Go! electronic tolling system 4 5 with the pay-by-mail system through increased communication with customers and improvements to the Good to Go! web site allowing 6 7 customers to manage all of their toll accounts regardless of method of payment. Within the amounts provided, the department must include 8 in the request for proposals for a new customer service center the 9 10 requirement that the new tolling customer service center link to the vehicle records system of the department of licensing to enable 11 12 vehicle record updates that relate to tolling customer accounts to 13 occur between the two systems seamlessly. The department must work 14 with the department of licensing to develop the appropriate specifications to include in the request for proposals to allow the 15 new tolling customer service center to link to the vehicle records 16 17 system without cost to the department of licensing and report to the 18 transportation committees of the legislature when the appropriate 19 specifications have been completed. By June 30, 2017, the department shall report how many people with Good to Go! accounts were issued 20 21 civil penalties for each toll facility and whether the number was 22 reduced each fiscal year in the biennium. The department shall also report on the number of customer contacts that occur, number of civil 23 24 penalties reduced or waived, the amount of the total civil penalties 25 that are waived, and the number of customers that are referred to the administrative law judge process during the biennium. 26

27 **Sec. 210.** 2015 1st sp.s. c 10 s 210 (uncodified) is amended to 28 read as follows:

### 29 FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM

30 C

31 Transportation Partnership Account—State

33 Motor Vehicle Account—State Appropriation. . . . . ((\$67,458,000))

\$69,291,000

35 Multimodal Transportation Account—State

37 Transportation 2003 Account (Nickel Account)—State

1	Puget Sound Ferry Operations Account—State
2	Appropriation
3	TOTAL APPROPRIATION ((\$73,524,000))
4	\$75,357,000
5	The appropriations in this section are subject to the following
6	conditions and limitations:
7	(1) \$1,460,000 of the transportation partnership account—state
8	appropriation and \$1,460,000 of the transportation 2003 account
9	(nickel account)—state appropriation are provided solely for
10	maintaining the department's project management reporting system.
11	(2) \$250,000 of the motor vehicle account—state appropriation is
12	provided solely for the development of a timeline and funding plan
13	for the labor system replacement project. As part of its 2017-2019
14	biennial budget submittal, and in coordination with the office of
15	financial management and the office of the chief information officer,
16	the department shall submit a timeline and funding plan for the labor
17	system replacement project. The plan must identify a timeline and all
18	one-time and ongoing costs for the integration of all headquarters,
19	regional, and marine employees into the new labor system.
20	Sec. 211. 2015 1st sp.s. c 10 s 211 (uncodified) is amended to
20 21	Sec. 211. 2015 1st sp.s. c 10 s 211 (uncodified) is amended to read as follows:
21	read as follows:
	- · · · · · · · · · · · · · · · · · · ·
21 22	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING
21 22 23	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation ((\$27,098,000))
21 22 23 24	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation ((\$27,098,000))  \$27,609,000
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation ((\$27,098,000))  \$27,609,000  State Route Number 520 Corridor Account—State
21 22 23 24 25 26 27	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation ((\$27,098,000))  \$27,609,000  State Route Number 520 Corridor Account—State  Appropriation
21 22 23 24 25 26 27 28	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation
21 22 23 24 25 26 27	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation ((\$27,098,000))  \$27,609,000  State Route Number 520 Corridor Account—State  Appropriation
21 22 23 24 25 26 27 28	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation
21 22 23 24 25 26 27 28 29	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation
21 22 23 24 25 26 27 28 29	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation
21 22 23 24 25 26 27 28 29	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation
21 22 23 24 25 26 27 28 29 30 31 32	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33 34	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	read as follows:  FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,  OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING  Motor Vehicle Account—State Appropriation

p. 25 ESHB 2524.PL

1 \$12,788,000

2 The appropriations in this section are subject to the following 3 conditions limitations: ((\$4,137,000))\$4,557,000 and aeronautics account—state appropriation is provided solely for 4 5 airport investment studies and the airport aid grant program, which provides competitive grants to public airports for pavement, safety, 6 maintenance, planning, and security. ((Of this amount, \$637,000 7 lapses if chapter . . . (Substitute Senate Bill No. 5324), Laws of 8 9 2015 3rd sp. sess. (aircraft excise taxes) is not enacted by July 31, 2015, chapter . . . (Substitute Senate Bill No. 6057) Laws of 2015 10 3rd sp. sess. (relating to revenue) is not enacted by July 31, 2015, 11 12 and an expenditure to the aeronautics account is not provided in the 13 2015-2017 omnibus appropriations act by July 31, 2015.))

14 **Sec. 213.** 2015 1st sp.s. c 10 s 213 (uncodified) is amended to 15 read as follows:

## 16 FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND

### 17 SUPPORT—PROGRAM H

24

27

28

2930

31

32

3334

35

36

3738

The appropriations in this section are subject to the following conditions and limitations:

- (1) The real estate services division of the department must recover the cost of its efforts from sale proceeds and fund additional future sales from those proceeds.
- (2) The legislature recognizes that the trail known as the Rocky Reach Trail, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on state route number 2 and the coincident section of state route number 97. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and associated buffer areas to the Washington state parks and recreation commission is consistent with the public interest. The legislature

\$54,661,000

directs the department to transfer the property to the Washington state parks and recreation commission.

- (a) The department must be paid fair market value for any portions of the transferred real property that is later abandoned, vacated, or ceases to be publicly maintained for trail purposes.
- (b) Prior to completing the transfer in this subsection (2), the department must ensure that provisions are made to accommodate private and public utilities and any facilities that predate the department's acquisition of the property, at no cost to those entities. Prior to completing the transfer, the department shall also ensure that provisions, by fair market assessment, are made to accommodate other private and public utilities and any facilities that have been legally allowed by permit or other instrument.
- (c) The department may sell any adjoining property that is not necessary to support the Rocky Reach Trail and adjacent buffer areas only after the transfer of trail-related property to the Washington state parks and recreation commission is complete. Adjoining property owners must be given the first opportunity to acquire such property that abuts their property, and applicable boundary line or other adjustments must be made to the legal descriptions for recording purposes.
- (3) \$250,000 of the motor vehicle account—state appropriation is provided solely for training intended to retain a knowledgeable and competent core technical staff in the changing environment of highway project design and construction and to provide for the efficient and effective delivery and oversight of projects. The training must focus on the following areas:
- (a) Training appropriate staff in regard to coordinating and administrating projects with private sector designers and builders for projects delivered by the design-build construction process;
- (b) Training on community engagement to provide project managers with the skills necessary to develop personal relations with the leaders of the affected community to blend project needs with the needs of the community, while providing fair treatment and involvement of community groups and individuals regarding elements of a project subject to environmental regulations, laws, and policies;
- 37 <u>(c) Training for partnering and team building skills to avoid</u>
  38 <u>conflict and reduce construction claims that arise in contract</u>
  39 administration; and

- 1 (d) Technical design training required in the fields of 2 hydraulics, hydrology, and storm water abatement, and other fields in 3 support of projects dealing with the fish passage program and highway 4 runoff treatment.
- 5 **Sec. 214.** 2015 1st sp.s. c 10 s 214 (uncodified) is amended to 6 read as follows:
- 7 FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K
- 8 Motor Vehicle Account—State Appropriation. . . . . . ((\$582,000))
- \$600,000
- 10 Electric Vehicle Charging Infrastructure

16 17

18 19

20

21

2223

- The appropriations in this section ((is)) are subject to the following conditions and limitations:
  - (1) The economic partnerships program must continue to explore retail partnerships at state-owned park and ride facilities, as authorized in RCW 47.04.295.
  - (2)(a) Within the amounts provided in this section, the economic partnership program shall consult with the department's tolling division and participate in the division's ongoing efforts to reduce the costs associated with the Tacoma Narrows bridge. This participation must include examining opportunities for the state to contract with one or more private sector partners to collect tolls and provide services to drivers crossing the bridge.
- 25 (b) The economic partnership program shall provide a report to 26 the transportation committees of the legislature by January 1, 2017, containing the results of its work with the department's tolling 27 division. The report must include information on additional 28 29 opportunities that have been examined by the economic partnership program and the department's tolling division for the state to 30 contract with one or more private sector partners to collect tolls 31 32 and provide services to drivers crossing the Tacoma Narrows bridge. The report must provide information on the feasibility of each type 33 of private sector partnering opportunity examined, including the 34 potential benefits and drawbacks of each, as well as any legal, 35 36 operational, and other potential barriers that have been identified. The department must address its evaluation of leasing the Tacoma 37 Narrows bridge toll facility and land to concessionaires. The 38

- economic partnership program should include a recommendation on which, if any, of the examined opportunities shows sufficient promise to warrant further investigation based on criteria for evaluation recommended by the economic partnership program and the department's tolling division that have been clearly identified in the report.
- 6 (3) \$1,000,000 of the electric vehicle charging infrastructure
  7 account—state appropriation is provided solely for the purpose of
  8 capitalizing the Washington electric vehicle infrastructure bank as
  9 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation revenue).
- 11 **Sec. 215.** 2015 1st sp.s. c 10 s 215 (uncodified) is amended to 12 read as follows:

# 13 FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M

- 14 Motor Vehicle Account—State Appropriation. . . . . ((\$397,329,000))
- \$\frac{\$418,524,000}{}\$
- 16 Motor Vehicle Account—Federal Appropriation. . . . . . . \$7,000,000
- 17 Tacoma Narrows Toll Bridge Account—State

26

27

28

29

30

3132

- \$1,235,000
- 20 State Route Number 520 Corridor Account—State
- 22 TOTAL APPROPRIATION. . . . . . . . . . . ((\$410,545,000))
- 23 \$431,207,000
- The appropriations in this section are subject to the following conditions and limitations:
  - (1) ((\$2,605,000)) \$6,091,000 of the motor vehicle account—state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of storm water runoff from state highways.
  - (2) \$4,448,000 of the state route number 520 corridor account—state appropriation is provided solely to maintain the state route number 520 floating bridge. These funds must be used in accordance with RCW 47.56.830(3).
- (3) ((\$1,768,000)) \$1,235,000 of the Tacoma Narrows toll bridge account—state appropriation is provided solely to maintain the new Tacoma Narrows bridge. These funds must be used in accordance with RCW 47.56.830(3).

- 1 (4) When regional transit authority construction activities are 2 visible from a state highway, the department shall allow the regional 3 transit authority to place safe and appropriate signage informing the 4 public of the purpose of the construction activity.
- 5 (5) The department must make signage for low-height bridges a 6 high priority.
  - (6) \$25,000 of the motor vehicle account—state appropriation is provided solely for the Northwest avalanche center for an additional forecaster. However, the amount in this subsection is contingent on the state parks and recreation commission receiving funding for its portion of the Northwest avalanche center forecaster in the omnibus appropriations act. If this funding is not provided by June 30, 2016, the appropriation provided in this subsection lapses.
  - (7) \$1,000,000 of the motor vehicle account—state appropriation is provided solely for safety improvements and operations relating to homeless encampments along Interstate 5 between milepost 162 and milepost 165. The department shall coordinate the timing of the safety improvements with the city of Seattle and King county to ensure that a collaborative and comprehensive approach is taken to address emergency conditions in support of the city's transitional services.
  - (8) \$100,000 of the motor vehicle account—state appropriation is provided solely for the department to submit a request for proposals as part of a pilot project that explores the use of rotary auger ditch cleaning and reshaping service technology in maintaining roadside ditches for state highways. The pilot project must consist of at least one technology test on each side of the Cascade mountain range.
- 29 **Sec. 216.** 2015 1st sp.s. c 10 s 216 (uncodified) is amended to 30 read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
- 32 **OPERATING**

8

9

11 12

13

14

15 16

17

18

19

2021

22

2324

25

26

- 33 <u>Connecting Washington Account—State Appropriation.....\$30,000</u>
- 34 Motor Vehicle Account—State Appropriation. . . . . ((\$51,572,000))
- \$57,622,000
- 36 Motor Vehicle Account—Federal Appropriation. . . . . . \$2,050,000
- 37 Motor Vehicle Account—Private/Local Appropriation. . . . . \$250,000
- 38 TOTAL APPROPRIATION. . . . . . . . . . . ((\$53,872,000))

\$59,952,000

2

3

4

6

7

8

10

11 12

13 14

15

16

17

18 19

20

21

22

23

2425

26

27

28

2930

31

32

33

34

35

36

37

38 39 The appropriations in this section are subject to the following conditions and limitations:

- (1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.
- (2) During the 2015-2017 fiscal biennium, the department shall continue a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; private employer transportation service vehicles. purposes of this subsection, "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure.
- (3) The legislature recognizes that congestion is increasing on southbound Interstate 5 in Lynnwood, between the Lynnwood transit center and the Mountlake Terrace freeway station, and that allowing transit buses to operate on the shoulder would provide congestion relief and more reliable travel times. Therefore, the department shall, within existing resources, implement a transit bus shoulder

p. 31 ESHB 2524.PL

- 1 operations pilot project on southbound Interstate 5 in Lynnwood,
- 2 between the Lynnwood transit center and the Mountlake Terrace freeway
- 3 station. The department shall make all necessary changes to handle
- 4 the increased traffic and provide a ten-foot shoulder for the transit
- 5 <u>bypass</u>.
- 6 (4) \$30,000 of the connecting Washington account—state
- 7 appropriation is provided solely for the department to create and
- 8 install motorist information sign panels for the Jerry Taylor
- 9 <u>Veterans Plaza in Sunnyside along the state-owned right-of-way near</u>
- 10 exits 63, 67, and 69 on Interstate 182 and on state route number 241
- 11 near the junction with Yakima Valley highway and to install
- 12 supplemental directional signs as permitted by the affected local
- 13 government and in accordance with the "Manual on Uniform Traffic
- 14 <u>Control Devices" and chapter 47.36 RCW.</u>
- 15 (5) The department shall implement Senate Joint Memorial No. 8019
- 16 within existing resources if Senate Joint Memorial No. 8019 is
- 17 <u>enacted by the legislature by June 30, 2016, and the Washington state</u>
- 18 transportation commission takes action to name the facility per
- 19 <u>Senate Joint Memorial No. 8019 by June 30, 2017.</u>
- 20 **Sec. 217.** 2015 1st sp.s. c 10 s 217 (uncodified) is amended to
- 21 read as follows:
- 22 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND
- 23 SUPPORT—PROGRAM S
- 24 Motor Vehicle Account—State Appropriation. . . . . ((\$27,842,000))
- 25 <u>\$29,625,000</u>
- 26 Motor Vehicle Account—Federal Appropriation. . . . . . ((\$280,000))
- 27 \$1,205,000
- 28 Multimodal Transportation Account—State
- 30 TOTAL APPROPRIATION. . . . . . . . . . . . . ((\$29,253,000))
- 31 \$31,961,000

The appropriations in this section are subject to the following

- 33 conditions and limitations:
- 34 (1) \$288,000 of the motor vehicle account—state appropriation is
- 35 provided solely for enhanced disadvantaged business enterprise
- 36 outreach to increase the pool of disadvantaged businesses available
- 37 for department contracts and to collaborate with the department of
- 38 labor and industries to recruit women and persons of color to

participate in existing transportation apprenticeship programs. The department must submit a status report on disadvantaged business enterprise outreach and apprenticeship recruitment to the transportation committees of the legislature by November 15, 2015.

- (2) \$3,000,000 of the motor vehicle account—state appropriation is provided solely for the headquarters communications office. Within the amount provided in this subsection, the department shall complete the web content management system and upgrade the department's web site.
- (3) \$750,000 of the motor vehicle account—state appropriation is provided solely for a grant program that makes awards for the following: (a) Support for nonproject agencies, churches, and other entities to help provide outreach to populations underrepresented in the current apprenticeship programs; (b) preapprenticeship training; and (c) child care, transportation, and other supports that are needed to help women and minorities enter and succeed in apprenticeship. The department must report on grants that have been awarded and the amount of funds disbursed by December 1, 2016, and annually thereafter.
  - (4)(a) During the 2015-2017 fiscal biennium, the department may proceed with the pilot project selling commercial advertising, including product placement, on department web sites and social media. In addition, the department may sell a version of its mobile application(s) to users who desire to have access to application(s) without advertising.
  - (b) The department shall deposit all moneys received from the sale of advertisements on web site and mobile applications into the motor vehicle fund created in RCW 46.68.070.
- (c) The department shall adopt standards for advertising, product placement, and other forms of commercial recognition that require the department to define and prohibit, at a minimum, the content containing any of the following characteristics, which is not permitted: (i) Obscene, indecent, or discriminatory content; (ii) political or public issue advocacy content; (iii) products, services, or other materials that are offensive, insulting, disparaging, or degrading; or (iv) products, services, or messages that are contrary to the public interest, including any advertisements that encourage or depict unsafe behaviors or encourage unsafe or prohibited driving activities. Alcohol, tobacco, and cannabis are included among the products prohibited.

1	Sec. 218. 2015 1st sp.s. c 10 s 218 (uncodified) is amended to
2	read as follows:
3	FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,
4	AND RESEARCH—PROGRAM T
5	Motor Vehicle Account—State Appropriation ((\$21,374,000))
6	\$22,717,000
7	Motor Vehicle Account—Federal Appropriation ((\$24,885,000))
8	<u>\$26,342,000</u>
9	Multimodal Transportation Account—State
10	Appropriation
11	Multimodal Transportation Account—Federal
12	Appropriation
13	Multimodal Transportation Account—Private/Local
14	Appropriation
15	TOTAL APPROPRIATION $((\$49,830,000))$
16	\$52,630,000
17	The appropriations in this section are subject to the following
18	conditions and limitations:
19	(1) \$368,000 of the motor vehicle account—state appropriation is
20	provided solely for the purchase of an economic impact model. The
21	department shall work with appropriate local jurisdictions to improve
22	consistency between existing and planned transportation demand
23	models. The department shall report back to the transportation
24	committees of the legislature and the office of financial management
25	by December 31, 2015, with any recommendations requiring legislative
26	action.
27	(2) \$1,000,000 of the motor vehicle account—federal appropriation
28	is provided solely for the corridor sketch program. Priority must be
29	given to the state route number 522 corridor between Maltby and the
30	Snohomish river bridge. Initial corridors must also include state
31	route number 195, Interstate 5 between Bellingham and the vicinity of
32	Mount Vernon, state route number 160 in the vicinity of Port Orchard,
33	and state route number 28 in the vicinity of East Wenatchee.
34	(3) Within existing resources, the department shall conduct a
35	traffic and access study of the intersection of the Interurban trail
36	and state route number 104. Options to improve safety at this
37	<u>location must include consideration of a pedestrian and bike</u>
38	overcrossing.

(4)(a) The department must update the state freight mobility plan to comply with the requirements in section 70202 of the federal fixing America's surface transportation act. In updating the state freight mobility plan, the department must involve key freight stakeholders, such as representatives of public ports, the trucking industry, railroads, the marine industry, local governments and planning organizations, the Washington state freight advisory committee, and other freight stakeholders. The updated plan must delete any obsolete project references from the prioritized freight project list.

- (b) The department, in conjunction with the stakeholder group, must provide a list of prioritized projects for consideration for funding in the 2017-2019 fiscal biennium. The prioritized list must have approval from all impacted stakeholders. The prioritized list must be submitted to the office of financial management and the transportation committees of the legislature by November 1, 2016.
- (5) Within existing resources, the department must evaluate how light pollution from state highways and facilities can be minimized while still meeting appropriate safety standards. Additionally, the department must evaluate how budget savings can be achieved through different types of lighting. To the extent practicable, the department must conduct this work in conjunction with other ongoing study and corridor planning efforts.
- (6) Within existing resources, the transportation planning program, with assistance from the rail program and other programs as needed, shall prepare a report that outlines the state's options for addressing the removal of the Eastside Freight railroad line, which runs from the city of Snohomish to the city of Woodinville, authorized under the rail banking provisions of federal law. This report must evaluate options by which the state may facilitate the preservation and maintenance of the Eastside Freight railroad line, in consideration of what is currently permitted under federal law. The report must address, but is not limited to: What, if any, legal authority the state has to affect projects currently underway in or planned for the Eastside Freight railroad line; whether state acquisition of specific property rights on the Eastside Freight railroad line is permitted under federal law and, if so, whether it could be beneficial to or would be necessary for the preservation and maintenance of the Eastside Freight railroad line; and the extent to which the state may otherwise encourage the preservation of the

p. 35

- 1 Eastside Freight railroad line. The report must include sufficient
- 2 details on each option presented to support its evaluation, as well
- 3 as the potential benefits and estimated costs associated with options
- 4 presented that are permissible under federal law. The evaluation of
- 5 potential benefits must be conducted in the context of current state
- 6 rail policy, including RCW 47.76.240. The department must submit the
- 7 report to the transportation committees of the legislature by
- 8 December 1, 2016.
- 9 (7) \$150,000 of the motor vehicle account—state appropriation is
- 10 provided solely for a safety study of state route number 169 from
- 11 Jones Road to Cedar Grove. The department must consider collision
- 12 data and work with local stakeholders to make recommendations for
- 13 safety improvements in the corridor. A report on the study is due to
- 14 the transportation committees of the legislature by December 31,
- 15 2016.
- 16 **Sec. 219.** 2015 1st sp.s. c 10 s 219 (uncodified) is amended to
- 17 read as follows:
- 18 FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—
- 19 **PROGRAM U**

- 20 Motor Vehicle Account—State Appropriation. . . . . ((\$75,700,000))
- 21 \$74,666,000
- 22 Motor Vehicle Account—Federal Appropriation. . . . . . . . \$500,000
- 23 Multimodal Transportation Account—State

- 26 TOTAL APPROPRIATION. . . . . . . . . . . . ((\$79,443,000))
- <u>\$78,281,000</u>
- 28 ((The appropriations in this section are subject to the following
- 29 conditions and limitations: The department of enterprise services
- 30 must provide a detailed accounting of the revenues and expenditures
- 31 of the self-insurance fund to the transportation committees of the
- 32 legislature on December 31st and June 30th of each year.))
- 33 **Sec. 220.** 2015 1st sp.s. c 10 s 220 (uncodified) is amended to
- 34 read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V
- 36 State Vehicle Parking Account—State Appropriation. . . . . \$754,000
- 37 Regional Mobility Grant Program Account—State

\$3,115,000

1	Appropriation	(( <del>\$60,000,000</del> ))
2		<u>\$74,976,000</u>
3	Rural Mobility Grant Program Account—State	
4	Appropriation	(( <del>\$17,000,000</del> ))
5		\$20,438,000
6	Multimodal Transportation Account—State	
7	Appropriation	(( <del>\$50,546,000</del> ))
8		\$72,930,000
9	Multimodal Transportation Account—Federal	
10	Appropriation	. ((\$3,242,000))
11		<u>\$3,588,000</u>
12	TOTAL APPROPRIATION	(( <del>\$131,542,000</del> ))
13		\$172,686,000

The appropriations in this section are subject to the following conditions and limitations:

14

15

16

17 18

19

20

21

22

2324

25

2627

2829

30

31

32

33

3435

36

- (1) ((\$35,000,000)) \$41,250,000 of the multimodal transportation account—state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:
- (a) ((\$7,500,000)) \$8,750,000 of the multimodal transportation account—state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.
- (b) ((\$27,500,000)) \$32,500,000 of the multimodal transportation account—state appropriation is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special transportation that is no less than the previous year's maintenance effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2013 as reported in the "Summary of Public Transportation - 2013" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.

(2) ((\$17,000,000)) \$20,438,000 of the rural mobility grant program account—state appropriation is provided solely for grants to aid small cities in rural areas as prescribed in RCW 47.66.100.

- (3)(a) ((\$6,000,000)) \$6,969,000 of the multimodal transportation account—state appropriation is provided solely for a vanpool grant program for: (i) Public transit agencies to add vanpools or replace vans; and (ii) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.
- 15 (b) At least \$1,600,000 of the amount provided in this subsection 16 must be used for vanpool grants in congested corridors.
  - (c) \$400,000 of the amount provided in this subsection is provided solely for the purchase of additional vans for use by vanpools serving or traveling through the Joint Base Lewis-McChord I-5 corridor between mile post 116 and 127.
  - (4) ((\$10,000,000)) \$18,726,000 of the regional mobility grant program account—state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) March 7, 2016, Program Public Transportation Program (V).
  - (5)(a) ((\$50,000,000)) \$56,250,000 of the regional mobility grant program account—state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) March 7, 2016, Program Public Transportation Program (V). The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds must be used only to fund projects identified in the LEAP

transportation document referenced in this subsection. The department shall provide annual status reports on December 15, 2015, December 15, 2016, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not receive more than twenty-five percent of the amount appropriated in this subsection. The department shall not approve any increases or changes to the scope of a project for the purpose of a grantee expending remaining funds on an awarded grant.

- (b) In order to be eligible to receive a grant under (a) of this subsection during the 2015-2017 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees.
- (6) Funds provided for the commute trip reduction (CTR) program may also be used for the growth and transportation efficiency center program.
- (7) \$5,670,000 of the multimodal transportation account—state appropriation and \$754,000 of the state vehicle parking account—state appropriation are provided solely for CTR grants and activities.
- (8) \$200,000 of the multimodal transportation account—state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.
- (9)(a) \$1,000,000 of the multimodal transportation account—state appropriation is provided solely for the Everett connector service for Island and Skagit transit agencies. The amount provided in this subsection is contingent on Island Transit charging fares that

1 achieve a farebox recovery ratio similar to comparable transit 2 systems.

3

4

6

7

8

2526

27

28

2930

31

32

33

- (b) The amount provided in (a) of this subsection must be held in unallotted status until the office of financial management determines that fares have been both adopted and implemented by Island Transit that achieve a farebox recovery ratio similar to comparable transit systems. Island Transit must notify the office of financial management when it has met the requirements of this subsection.
- (10)(a) \$13,890,000 of the multimodal transportation account— 9 state appropriation is provided solely for projects identified in 10 LEAP Transportation Document 2016-3 as developed March 7, 2016. 11 Except as provided otherwise in this subsection, funds must first be 12 13 used for projects that are identified as priority one projects. As 14 additional funds become available or if a priority one project is delayed, funding must be provided to priority two projects. If a 15 higher priority project is bypassed, it must be funded when the 16 project is ready. The department must submit a report annually with 17 its budget submittal that, at a minimum, includes information about 18 the listed transit projects that have been funded and projects that 19 have been bypassed, including an estimated time frame for when the 20 21 bypassed project will be funded.
- (b) \$831,000 of the amount provided in (a) of this subsection is provided solely for Skagit transit system enhancements for expenditure in 2015-2017.
  - (c) \$2,300,000 of the amount provided in (a) of this subsection is provided solely for Island transit's tri-county connector service for expenditure in 2015-2017.
  - (d) It is the intent of the legislature to provide \$6,000,000 in the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal biennium for the Spokane Central city line, in addition to the 2015-2017 fiscal biennium funding provided in the LEAP transportation document identified in (a) of this subsection. It is further the intent of the legislature to provide a total of \$10,000,000 over the 2017-2019 and 2019-2021 fiscal biennia for the Northgate transit center pedestrian bridge.
- (e) Within existing resources, the public transportation program
  must develop recommendations regarding potential modifications to the
  process by which funding is provided to the projects listed in the
  LEAP transportation document identified in (a) of this subsection.
  These modifications should include, but are not limited to, options

- for accelerating the delivery of the listed projects and options for further prioritizing the listed projects. The department must submit a report regarding its recommendations to the transportation committees of the legislature by November 15, 2016.
- 5 (11) \$1,000,000 of the multimodal transportation account—state 6 appropriation is provided solely for transit coordination grants.
- 7 (12) Within the amounts provided in this section, the public transportation program must conduct a study of public transportation 8 agencies in Washington that provide regional public transportation 9 10 service outside the boundaries of the agency. The study must 11 consider: (a) The cost to provide these existing regional services, 12 the current source of funds for these services, and the applicable 13 ridership data from these existing regional services; (b) the number 14 of trips removed from the state highway system as a result of these regional services; (c) areas of the state highway system that do not 15 have such regional service available; and (d) potential funding 16 17 sources at the state level to support a portion of current and potential regional services. The public transportation program must 18 19 provide a report on its findings and recommendations to the transportation committees of the legislature by November 15, 2016. 20
- 21 **Sec. 221.** 2015 1st sp.s. c 10 s 221 (uncodified) is amended to 22 read as follows:

## 23 FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X

24 Puget Sound Ferry Operations Account—State

25 Appropriation. . . . . . . . . . . . . . . . . ((\$483,637,000))

26 \$478,319,000

27 <u>Puget Sound Ferry Operations Account—Federal</u>

35

36

3738

29 Puget Sound Ferry Operations Account—Private/Local

31 TOTAL APPROPRIATION. . . . . . . . . . . ((\$483,758,000))

32 \$484,348,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2015-2017 supplemental and 2017-2019 omnibus transportation

appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.

- (2) Until a reservation system is operational on the San Juan islands inter-island route, the department shall provide the same priority loading benefits on the San Juan islands inter-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.
- (3) For the 2015-2017 fiscal biennium, the department may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.
- (4) ((\$87,036,000)) \$78,306,000 of the Puget Sound ferry operations account—state appropriation is provided solely for auto ferry vessel operating fuel in the 2015-2017 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, is contingent upon the enactment of section 701 ((of this act)), c 10, Laws of 2015 1st sp. sess. The amount provided in this subsection represents the fuel budget for the purposes of calculating any ferry fare fuel surcharge.
- (5) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
- (6) During the 2015-2017 fiscal biennium, the department shall not operate a winter sailing schedule for a time period longer than twelve weeks.
  - (7) \$496,000 of the Puget Sound ferry operations account—state appropriation is provided solely for ferry terminal traffic control at the Fauntleroy ferry terminal. The department shall utilize existing contracts to provide a uniformed officer to assist with ferry terminal traffic control at the Fauntleroy ferry terminal.
- (8) ((\$1,151,000)) \$1,551,000 of the Puget Sound ferry operations account—state appropriation is provided solely for improvements to the reservation system. The department shall actively encourage ferry reservation customers to use the online option for making and changing reservations and shall not use these funds for call center staff.

- (9) \$30,000 of the Puget Sound ferry operations account—state 1 2 appropriation is provided solely for the marine division assistant secretary's designee to the board of pilotage commissioners, who 3 serves as the board chair. As the agency chairing the board, the 4 department shall direct the board chair, in his or her capacity as 5 chair, to require that the report to the governor and chairs of the 6 7 transportation committees required under RCW 88.16.035(1)(f) be filed by September 1, 2015, and annually thereafter, and that the report 8 include the establishment of policies and procedures necessary to 9 10 increase the diversity of pilots, trainees, and applicants, including a diversity action plan. The diversity action plan must articulate a 11 12 comprehensive vision of the board's diversity goals and the steps it 13 will take to reach those goals.
- 14 (10) \$5,908,000 of the Puget Sound ferry operations account— 15 federal appropriation is provided solely for vessel maintenance.
- 16 (11) \$48,000 of the Puget Sound ferry operations account—state
  17 appropriation is provided solely for staff sufficient to allow
  18 passenger accessibility aboard the M/V Tokitae to the sun deck during
  19 daylight hours on Saturdays and Sundays of the summer sailing season.
- 20 **Sec. 222.** 2015 1st sp.s. c 10 s 222 (uncodified) is amended to 21 read as follows:
- 22 FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING
- 23 Multimodal Transportation Account—State

24	Appropriation.	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	(( <del>\$58,744,000</del> ))
25																			\$59,473,000

26 Multimodal Transportation Account—Private/Local

28 TOTAL APPROPRIATION. . . . . . . . . . . ((\$58,789,000))

29 <u>\$59,518,000</u>

- 30 **Sec. 223.** 2015 1st sp.s. c 10 s 223 (uncodified) is amended to 31 read as follows:
- 32 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—
- 33 **OPERATING**
- 34 Motor Vehicle Account—State Appropriation. . . . . . ((\$8,986,000))
- 35 \$9,324,000
- 36 Motor Vehicle Account—Federal Appropriation. . . . . . . \$2,567,000
- 37 Multiuse Roadway Safety Account—State Appropriation. . . . \$131,000

1	TOTAL APPROPRIATION ( $(\$11,684,000)$ )
2	\$12,022,000
3	TRANSPORTATION AGENCIES—CAPITAL
4	Sec. 301. 2015 1st sp.s. c 10 s 301 (uncodified) is amended to
5	read as follows:
6	FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
7	Freight Mobility Investment Account—State
8	Appropriation
9	\$13,217,000
10	Freight Mobility Multimodal Account—State
11	Appropriation
12	\$11,859,000
13	Freight Mobility Multimodal Account—Private/Local
14	Appropriation
15	Highway Safety Account—State Appropriation (( $\$2,250,000$ ))
16	\$2,765,000
17	Motor Vehicle Account—State Appropriation \$83,000
18	Motor Vehicle Account—Federal Appropriation \$3,250,000
19	TOTAL APPROPRIATION ( $(\$25,692,000)$ )
20	\$32,494,000
21	Sec. 302. 2015 1st sp.s. c 10 s 302 (uncodified) is amended to
22	read as follows:
23	FOR THE WASHINGTON STATE PATROL
24 25	State Patrol Highway Account—State Appropriation ((\$5,310,000)) \$5,895,000
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) \$250,000 of the state patrol highway account—state
29	appropriation is provided solely for unforeseen emergency repairs on
30	facilities.
31	(2) \$560,000 of the state patrol highway account—state
32	appropriation is provided solely for the replacement of the roofs of
33	the Shelton academy multipurpose building, Tacoma district office
34	building, Kennewick detachment building, and Ridgefield and Plymouth
35	weigh station buildings.

- 1 (3) \$150,000 of the state patrol highway account—state 2 appropriation is provided solely for upgrades to scales at Goldendale 3 required to meet current certification requirements.
  - (4) \$2,350,000 of the state patrol highway account—state appropriation is provided solely for funding to repair and replace the academy asphalt emergency vehicle operation course.
  - (5) \$500,000 of the state patrol highway account—state appropriation is provided solely for replacement of generators at Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.
- 10 (6) \$150,000 of the state patrol highway account—state appropriation is provided solely for painting and caulking in several locations.
  - (7) \$350,000 of the state patrol highway account—state appropriation is provided solely for pavement preservation at the Wenatchee district office and the Spokane district office.
  - (8) \$700,000 of the state patrol highway account—state appropriation is provided solely for energy upgrades at two district offices and two detachments.
- 19 (9) \$300,000 of the state patrol highway account—state 20 appropriation is provided solely for repair of the academy training 21 tank.
- 22 (10) \$130,000 of the state patrol highway account—state 23 appropriation is provided solely for communication site roof repair 24 to reroof equipment shelters at radio communication sites statewide.
- 25 (11) \$275,000 of the state patrol highway account—state 26 appropriation is provided solely for the replacement of the broadcast 27 tower at the Steptoe Butte radio communications site.
- 28 (12) \$100,000 of the state patrol highway account—state
  29 appropriation is provided solely for the dry-pipe fire suppression
  30 system rebuild at the Marysville district office.
- 31 (13) \$80,000 of the state patrol highway account—state
  32 appropriation is provided solely for the construction of a
  33 weatherproof enclosure of the generator at the Whiskey Ridge radio
  34 communications site. The enclosure's total cost must not exceed
  35 \$80,000, and no other Washington state patrol appropriations may be
  36 utilized for this project except for the funds provided in this
- 37 subsection.

5

6 7

8

9

13 14

15

16

17

1	Sec. 303. 2015 1st sp.s. c 10 s 303 (uncodified) is amended to
2	read as follows:
3	FOR THE COUNTY ROAD ADMINISTRATION BOARD
4	Rural Arterial Trust Account—State
5	Appropriation ((\$46,000,000))
6	\$56,094,000
7	Motor Vehicle Account—State Appropriation \$10,706,000
8	County Arterial Preservation Account—State
9	Appropriation
10	\$32,344,000
11	TOTAL APPROPRIATION ((\$87,956,000))
12	\$99,144,000
13	Sec. 304. 2015 1st sp.s. c 10 s 304 (uncodified) is amended to
14	read as follows:
15	FOR THE TRANSPORTATION IMPROVEMENT BOARD
16	Small City Pavement and Sidewalk Account—State
17	Appropriation
18	\$4,301,000
19	Highway Safety Account—State Appropriation \$10,000,000
20	Transportation Improvement Account—State
21 22	Appropriation
23	\$249,988,000
24	Multimodal Transportation Account—State  Appropriation\$3,313,000
25	TOTAL APPROPRIATION
26	\$267,602,000
27	The appropriations in this section are subject to the following
28	conditions and limitations:
29	(1) The highway safety account—state appropriation is provided
30	solely for:
31	$((\frac{(1)}{1}))$ (a) The arterial preservation program to help low tax-
32	based, medium-sized cities preserve arterial pavements;
33	$((\frac{2}{2}))$ (b) The small city pavement program to help cities meet
34	urgent preservation needs; and
35	$((\frac{3}{3}))$ <u>(c)</u> The small city low-energy street light retrofit
36	demonstration program.
37	(2) \$3,313,000 of the multimodal transportation account—state

appropriation is provided solely for the complete streets program.

```
1
        Sec. 305. 2015 1st sp.s. c 10 s 305 (uncodified) is amended to
    read as follows:
 2
    FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—
 3
    (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL
 4
5
    Transportation Partnership Account—State
        Appropriation. . . . . . . . . . . . . . . . . . (($211,000))
 6
7
                                                               $1,043,000
    Motor Vehicle Account—State Appropriation. . . . . . ((\$4,270,000))
8
9
                                                               $7,276,000
    Connecting Washington Account—State Appropriation. . . $14,000,000
10
11
            TOTAL APPROPRIATION. . . . . . . . . . . . . . . ((\$4,481,000))
12
                                                              $22,319,000
13
        The appropriations in this section are subject to the following
14
    conditions and limitations:
15
        ((\$211,000)) (1) \$1,043,000 of the transportation partnership
16
    account—state appropriation is provided solely for completion of a
17
    new traffic management center in Shoreline, Washington. By September
18
         2015, the department shall report to the transportation
19
    committees of the legislature and the office of financial management
    on the resulting vacancy rate of the existing regional headquarters
20
21
    building in Shoreline, plans to consolidate department staff into the
22
    building, and the schedule for terminating the current lease of the
23
    Goldsmith building in Seattle, and provide an update on future plans
    to consolidate agency staff within the region.
24
        (2) $4,000,000 of the connecting Washington account—state
25
26
    appropriation is provided solely for a new Olympic region maintenance
27
    and administration facility to be located on the department-owned
    site at the intersection of Marvin Road and 32nd Avenue. The property
28
29
    purchase was approved by the 2005 legislature for the site of the new
    Olympic region and the land was acquired by the department in August
30
31
    2005. The department must work with the office of financial
    management's facilities oversight program to develop a revised
32
33
    predesign for a new Olympic region facility, with an estimated total
    cost of no more than forty million dollars. Priority must be given to
34
35
    accommodating the maintenance and operations functions of the Olympic
36
    region. The department must provide a copy of the revised predesign
```

to the transportation committees of the legislature by December 2015.

1	(3) \$10,000,000 of the connecting Washington account—state
2	appropriation is provided solely for a new administration facility on
3	Euclid Avenue in Wenatchee, Washington.
4	Sec. 306. 2015 1st sp.s. c 10 s 306 (uncodified) is amended to
5	read as follows:
6	FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I
7	Multimodal Transportation Account—State
8	Appropriation ((\$21,388,000))
9	\$19,181,000
10	Transportation Partnership Account—State
11	Appropriation $((\$1,075,309,000))$
12	\$1,065,758,000
13	Motor Vehicle Account—State Appropriation ((\$64,991,000))
14	\$71,841,000
15	Motor Vehicle Account—Federal Appropriation (( $\$251,313,000$ ))
16	<u>\$315,447,000</u>
17	Motor Vehicle Account—Private/Local Appropriation $((\$167,259,000))$
18	\$177,022,000
19	Transportation 2003 Account (Nickel Account)—State
20	Appropriation
21	<u>\$79,064,000</u>
22	State Route Number 520 Corridor Account—State
23	Appropriation
24	\$368,121,000
25	State Route Number 520 Corridor Account—Federal
26	Appropriation
27	State Route Number 520 Civil Penalties Account—
28	State Appropriation $((\$15,000,000))$
29	\$14,000,000
30	(( <del>Alaskan Way Viaduct Replacement Project Account—</del>
31	<u>State Appropriation</u>
32	Special Category C Account—State Appropriation \$6,000,000
33	Connecting Washington Account—State Appropriation \$229,425,000
34	TOTAL APPROPRIATION ((\$2,228,329,000))
35	\$2,450,660,000
36	The appropriations in this section are subject to the following
37	conditions and limitations:

(1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2015-1)) 2016-1 as developed ((May 26, 2015)) March 7, 2016, Program - Highway Improvements Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 601 of this act.

- (2) Except as provided otherwise in this section, the entire motor vehicle account—state appropriation and motor vehicle account—federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) March 7, 2016, Program Highway Improvements Program (I). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or purpose, or the federal funds redistribution process must then be applied to highway and bridge preservation activities. However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
- (3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
  - (4) The transportation 2003 account (nickel account)—state appropriation includes up to ((\$104,366,000)) \$79,064,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.
  - (5) The transportation partnership account—state appropriation includes up to ((\$508,793,000)) \$546,857,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
    - (6) ((\$3,700,000)) \$4,359,000 of the motor vehicle account—state appropriation is provided solely for the I-5/JBLM Early Corridor Design project (300596S) to complete an environmental impact statement for a project that creates additional general purpose lanes on Interstate 5 in the Joint Base Lewis-McChord corridor. The design of this project must be high occupancy vehicle lane ready for a

- 1 future connection to the Interstate 5 high occupancy vehicle lane 2 system that currently terminates in Tacoma.
- ((\$346, 263, 000)) \$267, 071, 000of the transportation partnership account—state appropriation, ((\$15,300,000)) \$55,389,000 of the motor vehicle account—federal appropriation, ((\$154,263,000)) \$156,423,000 of the motor vehicle account—private/local appropriation, ((\$69,479,000)) \\(\\$45,400,000\) of the transportation 2003 account (nickel account)—state appropriation, ((\$50,110,000 of the Alaskan Way viaduct replacement project account—state appropriation,)) and ((\$4,346,000)) \$2,139,000 of the multimodal transportation account—state appropriation are provided solely for the SR 99/Alaskan Way Viaduct Replacement project (809936Z).

- (8) \$17,000,000 of the multimodal transportation account—state appropriation ((is)) and \$1,676,000 of the transportation partnership account—state appropriation are provided solely for transit mitigation for the SR 99/Viaduct Project Construction Mitigation project (809940B). The transportation partnership account—state appropriation must be placed in unallotted status and may only be released by the office of financial management for unpaid invoices from the 2013-2015 fiscal biennium.
- (9) Within existing resources, during the regular sessions of the legislature, the department of transportation shall participate in work sessions, before the transportation committees of the house of representatives and senate, on the Alaskan Way viaduct replacement project. These work sessions must include a report on current progress of the project, timelines for completion, outstanding claims, the financial status of the project, and any other information necessary for the legislature to maintain appropriate oversight of the project. The parties invited to present may include the department of transportation, the Seattle tunnel partners, and other appropriate stakeholders.
- (10) ((\$13,881,000)) \$22,191,000 of the transportation partnership account—state appropriation, ((\$9,753,000)) \$5,576,000 of the transportation 2003 account (nickel account)—state appropriation, \$42,000 of the multimodal transportation account—state appropriation, \$6,000,000 of the special category C account—state appropriation, \$368,000 of the motor vehicle account—state appropriation, \$13,000 of the motor vehicle account—private/local appropriation, and ((\$6,348,000)) \$12,976,000 of the motor vehicle account—federal

appropriation are provided solely for the US 395/North Spokane Corridor project (600010A). Any future savings on the project must stay on the US 395/Interstate 90 corridor and be made available to the current phase of the North Spokane corridor project or any future phase of the project in 2015-2017.

1

2

3

4

5

26

27

- 6 (11)((\$46,894,000))\$34,732,000 of the transportation 7 partnership account—state appropriation, ((\$10,317,000)) \\$7,329,000 transportation 2003 account account)—state 8 the (nickel 9 appropriation, and ((\$1,000)) \$56,000 of the motor vehicle account private/local appropriation are provided solely for the 10 Kirkland Vicinity Stage 2 - Widening project (8BI1002). This project 11 12 must be completed as soon as practicable as a design-build project. Any future savings on this project or other Interstate 405 corridor 13 projects must stay on the Interstate 405 corridor and be made 14 available to either the I-405/SR 167 Interchange - Direct Connector 15 16 project (140504C) or the I-405 Renton to Bellevue project in the 17 2015-2017 fiscal biennium.
- 18 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
  19 is supported over time from multiple sources, including a
  20 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
  21 state bonds, interest earnings, and other miscellaneous sources.
- 22 (b) The state route number 520 corridor account—state 23 appropriation includes to ((\$343,505,000))up \$343,834,000 24 proceeds from the sale of bonds authorized in RCW 47.10.879 and 25 47.10.886.
  - (c) The state route number 520 corridor account—federal appropriation includes up to \$104,801,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
- 29 ((\$82,195,000)) \$126,937,000 of (d) the transportation partnership account—state appropriation, \$104,801,000 of the state 30 520 corridor account—federal 31 route number appropriation, 32 ((\$367,792,000)) \$368,121,000 of the state route number 520 corridor account—state appropriation are provided solely for the SR 520 Bridge 33 34 Replacement and HOV project (8BI1003). Of the amounts appropriated in 35 this subsection (12)(d), ((\$232,598,000)) \\$233,085,000 of the state 36 route number 520 corridor account—state appropriation must be put 37 into unallotted status and is subject to review by the office of 38 financial management. The director of the office of

management shall consult with the joint transportation committee prior to making a decision to allot these funds.

- (e) When developing the financial plan for the project, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility and not by the motor vehicle account.
- (13) ((\$15,000,000)) \$14,000,000 of the state route number 520 civil penalties account—state appropriation is provided solely for the department to continue to work with the Seattle department of transportation in their joint planning, design, right-of-way acquisition, outreach, and operation of the remaining west side elements including, but not limited to, the Montlake lid, the bicycle/pedestrian path, the effective network of transit connections, and the Portage Bay bridge of the SR 520 Bridge Replacement and HOV project.
- (14) ((\$548,000)) \$1,056,000 of the motor vehicle account—federal appropriation and ((\$19,000)) \$38,000 of the motor vehicle account—state appropriation are provided solely for the 31st Ave SW Overpass Widening and Improvement project (L1100048).
- (15) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Prior to the department's switch to steel guardrails, ninety percent of the twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were produced annually for state use. Moreover, the policy of using steel posts requires the state to use imported steel. Given these findings, where practicable, and until June 30, 2017, the department shall include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts must be consistent with the agency design manual policy that existed before December 2009.
- (16) For urban corridors that are all or partially within a metropolitan planning organization boundary, for which the department has not initiated environmental review, and that require an environmental impact statement, at least one alternative must be consistent with the goals set out in RCW 47.01.440.
- 38 (17) The department shall itemize all future requests for the 39 construction of buildings on a project list and submit them through

1 the transportation executive information system as part of the department's 2016 budget submittal. It is the 2 intent the legislature that new facility construction must be transparent and 3 4 not appropriated within larger highway construction projects.

5 6

7

8 9

10 11

13 14

15

16

17

18 19

20

21

22 23

24

25

26

27

28 29

30

31

32

33 34

35

36

- (18) ((\$59, 438, 000)) \$52, 869, 000 of the motor vehicle account federal appropriation, ((\$572,000)) \\ \\$4,439,000 \text{ of the motor vehicle} account—state appropriation, and ((\$388,000)) \$1,085,000 of the motor vehicle account—private/local appropriation are provided solely for fish passage barrier and chronic deficiency improvements (OBI4001).
- (19) Any new advisory group that the department convenes during the 2015-2017 fiscal biennium must consider the interests of the 12 entire state of Washington.
  - (20) ((Practical design offers targeted benefits to a state transportation system within available fiscal resources. This delivers value not just for individual projects, but for the entire system. Applying practical design standards will also preserve and enhance safety and mobility. The department shall implement a practical design strategy for transportation design standards. By June 30, 2016, the department shall report to the governor and the house of representatives and senate transportation committees on where practical design has been applied or is intended to be applied in the department and the cost savings resulting from the use of practical design. This subsection takes effect if chapter . . . (Substitute House Bill No. 2012), Laws of 2015 is not enacted by June 30, 2015.)) Except as provided otherwise in this section, the entire connecting Washington account appropriation is provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2016-1 as developed March 7, 2016, <u>Program - Highway Improvements Program (I).</u>
  - (21) It is the intent of the legislature that for the I-5 JBLM Corridor Improvements project (M00100R), the department shall actively pursue \$50,000,000 in federal funds to pay for this project to supplant state funds in the future. \$50,000,000 in connecting Washington account funding must be held in unallotted status during the 2021-2023 fiscal biennium. These funds may only be used after the department has provided notice to the office of financial management that it has exhausted all efforts to secure federal funds from the federal highway administration and the department of defense.

(22) Of the amounts allocated to the Puget Sound Gateway project
(M00600R) in LEAP Transportation Document 2016-1 as developed March
7, 2016, \$4,000,000 must be used to complete the bridge connection at
28th/24th Street over state route number 509 in the city of SeaTac.
The bridge connection must be completed prior to other construction
on the state route number 509 segment of the project.

7

8

9

10

11

12

13

14

15 16

17

18 19

20

2122

2324

25

2627

- (23) In making budget allocations to the Puget Sound Gateway project, the department shall implement the project's construction as a single corridor investment. The department shall develop a coordinated corridor construction and implementation plan for state route number 167 and state route number 509 in collaboration with affected stakeholders. Specific funding allocations must be based on where and when specific project segments are ready for construction to move forward and investments can be best optimized for timely project completion. Emphasis must be placed on avoiding gaps in fund expenditures for either project.
  - (24) It is the intent of the legislature that, for the I-5/North Lewis County Interchange project (L2000204), the department develop and design the project with the objective of significantly improving access to the industrially zoned properties in north Lewis county. The design must consider the county's process of investigating alternatives to improve such access from Interstate 5 that began in March 2015.
  - (25) \$1,500,000 of the motor vehicle account—state appropriation is provided solely for the department to complete an interchange justification report (IJR) for the U.S. 2 trestle, covering the state route number 204 and 20th Street interchanges at the end of the westbound structure.
- 29 <u>(a) The department shall develop the IJR in close collaboration</u> 30 <u>with affected local jurisdictions, including Snohomish county and the</u> 31 <u>cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.</u>
- 32 <u>(b) Within the amount provided for the IJR, the department must</u> 33 <u>address public outreach and the overall operational approval of the</u> 34 <u>IJR.</u>
- 35 <u>(c) The department shall complete the IJR and submit the final</u>
  36 report to the governor and the transportation committees of the
  37 legislature by July 1, 2018.
- 38 (26)(a) The department must conduct outreach to local transit
  39 agencies during the planning process for highway construction
  40 projects led by the department.

1	(b) The department must develop process recommendations for best
2	practices in minimizing impacts to transit and freight during project
3	construction. A report on best practices must be submitted to the
4	transportation committees of the legislature by December 1, 2016.
5	(27) The legislature finds that project efficiencies and savings
6	may be gained by combining the I-5 Marine Drive project (I5OTC1A1)
7	and the SR 529/I-5 Interchange project (N52900R). The department must
8	deliver them as one project, the I-5 Peak Hour Use Lanes and
9	Interchange Improvements project (L2000229), using a design-build
10	approach.
11	(28) The legislature recognizes that the city of Mercer Island
12	has unique access issues that require the use of Interstate 90 to
13	leave the island and that this access may be impeded by the I-90/Two
14	Way Transit and HOV Improvements project. The department must
15	continue to work with the city of Mercer Island to address potential
16	access solutions as the project nears completion.
17	Sec. 307. 2015 1st sp.s. c 10 s 307 (uncodified) is amended to
18	read as follows:
19	FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P
20	Transportation Partnership Account—State
20 21	Transportation Partnership Account—State  Appropriation
21	Appropriation
21 22	Appropriation
21 22 23	Appropriation
21 22 23 24	Appropriation
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Appropriation
21 22 23 24 25 26	Appropriation
21 22 23 24 25 26 27 28	Appropriation
21 22 23 24 25 26 27 28 29	Appropriation
21 22 23 24 25 26 27 28 29 30	Appropriation
21 22 23 24 25 26 27 28 29 30 31	Appropriation
21 22 23 24 25 26 27 28 29 30 31 32	Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33	Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33 34	Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Appropriation. ((\$12,057,000))  Solution
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Appropriation

p. 55 ESHB 2524.PL

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2015-1)) 2016-1 as developed ((May 26, 2015)) March 7, 2016, Program Highway Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 601 of this act.
- (2) Except as provided otherwise in this section, the entire motor vehicle account—state appropriation and motor vehicle account—federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) March 7, 2016, Program Highway Preservation Program (P). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or purpose, or the federal funds redistribution process must then be applied to highway and bridge preservation activities. However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
- (3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- 35 (4) The transportation 2003 account (nickel account)—state appropriation includes up to ((\$38,492,000)) \$28,032,000 in proceeds from the sale of bonds authorized in RCW 47.10.861.
- 38 (5) The department shall examine the use of electric arc furnace 39 slag for use as an aggregate for new roads and paving projects in

1 high traffic areas and report back to the legislature by December 1, 2015, on its current use in other areas of the country and any 2 characteristics that can provide greater wear resistance and skid 3 resistance in new pavement construction. 4

5 6

7

8

9

10 11

12

13

14

15 16

17

20

24

25

26

27

28 29

30

31

32

33 34

35 36

37

- (6) ((\$39,000,000)) \$38,142,000 of the motor vehicle account federal appropriation ((is)) and \$858,000 of the motor vehicle account—state appropriation are provided solely for the preservation of structurally deficient bridges or bridges that are at risk of becoming structurally deficient. These funds must be used widely around the state of Washington. The department shall provide a report that identifies the scope, cost, and benefit of each project funded in this subsection as part of its 2016 agency budget request.
- (7) Except as provided otherwise in this section, the entire connecting Washington account appropriation in this section is provided solely for the projects and activities as listed in LEAP Transportation Document 2016-1 as developed March 7, 2016, Program -Highway Preservation Program (P).
- (8) It is the intent of the legislature that, with respect to the 18 amounts provided for highway preservation from the connecting 19 Washington account, the department consider the preservation and rehabilitation of concrete roadway on Interstate 5 from the Canadian 21 border to the Oregon border to be a priority within the preservation 22 23 program.
  - (9) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for extraordinary costs incurred from litigation awards, settlements, or dispute mitigation activities not eligible for funding from the self-insurance fund. The amount provided in this subsection must be held <u>in unallotted status until the department</u> submits a request to the office of financial management that includes documentation detailing litigation-related expenses. The office of financial management may release the funds only when it determines that all other funds designated for litigation awards, settlements, and dispute mitigation activities have been exhausted. No funds provided in this subsection may be expended on any legal fees related to the SR99/Alaskan Way viaduct replacement project.
  - (10)(a) The department and the Washington state patrol must work collaboratively to develop a comprehensive plan for weigh station construction and preservation for the entire state. The plan must be

- 1 <u>submitted to the transportation committees of the legislature by</u> 2 January 1, 2017.
- 3 <u>(b) As part of the 2017-2019 biennial budget submittal, the</u>
  4 <u>department and the Washington state patrol must jointly submit a</u>
  5 prioritized list of weigh station projects for legislative approval.
- 6 (11) The department must consult with the Washington state patrol
  7 during the design phase of a department-led improvement or
  8 preservation project that could impact weigh station operations. The
  9 department must ensure that the designs of the projects do not
  10 prevent or interfere with weigh station operations.
- 11 **Sec. 308.** 2015 1st sp.s. c 10 s 308 (uncodified) is amended to 12 read as follows:
- 13 FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
  14 CAPITAL
- 15 Motor Vehicle Account—State Appropriation. . . . . ((\$5,898,000))
- \$7,190,000
- 17 Motor Vehicle Account—Federal Appropriation. . . . . ((\$6,132,000))18 \$7,567,000
- 19 Motor Vehicle Account—Private/Local Appropriation. . . . . \$200,000
- 20 TOTAL APPROPRIATION. . . . . . . . . . . . . ((\$12,230,000))
- \$14,957,000
- The appropriations in this section are subject to the following
- 23 conditions and limitations: ((\$791,000 of the motor vehicle account—
- 24 state appropriation is provided solely for project 000005Q as state
- 25 matching funds for federally selected competitive grants or
- 26 congressional earmark projects. These moneys must be placed into
- 27 reserve status until such time as federal funds are secured that 28 require a state match.)) The department shall set aside a sufficient
- 29 portion of the motor vehicle account—state appropriation for
- 30 federally selected competitive grants or congressional earmark
- 31 projects that require matching state funds. State funds set aside as
- 32 <u>matching funds for federal projects must be accounted for in project</u>
- 33 <u>000005Q</u> and remain in unallotted status until needed for those
- 34 <u>federal projects.</u>
- 35 **Sec. 309.** 2015 1st sp.s. c 10 s 309 (uncodified) is amended to 36 read as follows:

## 1 FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES 2 CONSTRUCTION—PROGRAM W 3 Puget Sound Capital Construction Account—State 4 5 \$57,764,000 6 Puget Sound Capital Construction Account—Federal 7 Appropriation. . . . . . . . . . . . . . . . . ((\$126,515,000)) 8 \$153,647,000 Puget Sound Capital Construction Account—Private/Local 9 10 11 \$3,730,000 12 ((Multimodal Transportation Account—State 13 14 Transportation 2003 Account (Nickel Account)—State 15 16 \$122,089,000 17 Connecting Washington Account—State Appropriation. . . . \$68,805,000 TOTAL APPROPRIATION. . . . . . . . . . . . ((\$261,510,000)) 18 19 \$406,035,000 20 The appropriations in this section are subject to the following 21 conditions and limitations: 22 (1) Except as provided otherwise in this section, the entire 23 appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document ((2015-2))24 25 2016-2 ALL PROJECTS as developed ((May 26, 2015)) March 7, 2016, 26 Program - Washington State Ferries Capital Program (W). 27 ((\$73,000,000)) \\$90,545,000 of the transportation 2003 account (nickel account)—state appropriation is provided solely for 28 29 the acquisition of a 144-car vessel (L1000063). The department shall 30 use as much already procured equipment as practicable on the 144-car 31 vessels. 32 (3) ((\$40,617,000)) \$46,989,000 of the Puget Sound capital construction account—federal appropriation, \$2,000,000 of the 33 connecting Washington account—state appropriation, \$562,000 of the 34 transportation 2003 account (nickel account)—state appropriation, and 35 ((\$608,000)) \$490,000 of the Puget Sound capital construction account 36 -state appropriation are provided solely for the Mukilteo ferry 37 terminal (952515P). It is the intent of the legislature, over the 38

39

sixteen-year investment program, to provide \$155,000,000 to complete

the Mukilteo Terminal Replacement project (952515P). These funds are identified in the LEAP transportation document referenced in subsection (1) of this section. To the greatest extent practicable and within available resources, the department shall design the new terminal to be a net zero energy building. To achieve this goal, the department shall evaluate using highly energy efficient equipment and systems, and the most appropriate renewable energy systems for the needs and location of the terminal. 

- (4) ((\$4,000,000)) \$7,000,000 of the Puget Sound capital construction account—state appropriation is provided solely for emergency capital repair costs (999910K). Funds may only be spent after approval by the office of financial management.
- (5) Consistent with RCW 47.60.662, which requires the Washington state ferry system to collaborate with passenger-only ferry and transit providers to provide service at existing terminals, the department shall ensure that multimodal access, including for passenger-only ferries and transit service providers, is not precluded by any future terminal modifications.
- (6) If the department pursues a conversion of the existing diesel powered Issaquah class fleet to a different fuel source or engine technology or the construction of a new vessel powered by a fuel source or engine technology that is not diesel powered, the department must use a design-build procurement process.
- (7) Funding is included in the future biennia of the LEAP transportation document referenced in subsection (1) of this section for future vessel purchases. Given that the recent purchase of new vessels varies from the current long range plan, the department shall include in its updated long range plan revised estimates for new vessel costs, size, and purchase time frames. Additionally, the long range plan must include a vessel retirement schedule and associated reserve vessel policy recommendations.
- (8) \$325,000 of the Puget Sound capital construction account—state appropriation is provided solely for the ferry system to participate in the development of one account-based system for customers of both the ferry system and tolling system. The current Wave2Go ferry ticketing system is reaching the end of its useful life and the department is expected to develop a replacement account-based system as part of the new tolling division customer service center toll collection system.

(9) Within existing resources, the department must evaluate the feasibility of utilizing the federal EB-5 immigrant investor program for financing the construction of a safety of life at sea (SOLAS) certificated vessel for the Anacortes-Sidney ferry route. The department must establish a group that includes, but is not limited to, the department of commerce and entities or individuals experienced with vessel engineering and EB-5 financing for assistance in evaluating the applicability of the EB-5 immigrant investor program. The department must deliver a report containing the results of the evaluation to the transportation committees of the legislature and the office of financial management by December 1, 2015.

- investment program, to provide \$316,000,000 to complete the Seattle Terminal Replacement project (900010L), including: (a) Design work and selection of a preferred plan, (b) replacing timber pilings with pilings sufficient to support a selected terminal design, (c) replacing the timber portion of the dock with a new and reconfigured steel and concrete dock, and (d) other staging and construction work as the amount allows. These funds are identified in the LEAP transportation document referenced in subsection (1) of this section.
- (11) It is the intent of the legislature, over the sixteen-year new investment program, to provide \$122,000,000 in state funds to complete the acquisition of a fourth 144-car vessel (L2000109). These funds are identified in the LEAP transportation document referenced in subsection (1) of this section.
- (12) \$300,000 of the Puget Sound capital construction account—state appropriation is provided solely to issue a request for proposals and purchase pilot program customer counting equipment. By June 30, 2017, the department must report to the governor and the transportation committees of the legislature on the most effective way to count ferry passengers.
- (13) \$1,430,000 of the Puget Sound capital construction account— federal appropriation and \$1,366,000 of the Puget Sound capital construction—state appropriation are provided solely for installation of security access control and video monitoring systems, and for enhancing wireless network capacity to handle higher security usage, increase connectivity between vessels and land-based facilities, and isolate the security portion of the network from regular business (project 998925A).

```
(14) The transportation 2003 account (nickel account)—state
1
2
    appropriation includes up to $4,131,000 in proceeds from the sale of
    bonds authorized in RCW 47.10.861.
 3
 4
       Sec. 310. 2015 1st sp.s. c 10 s 310 (uncodified) is amended to
    read as follows:
5
    FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL
6
7
    Essential Rail Assistance Account—State
8
       9
                                                           $1,459,000
10
    Transportation Infrastructure Account—State
11
       12
                                                           $7,154,000
13
    Multimodal Transportation Account—State
14
       Appropriation. . . . . . . . . . . . . . . . . . ((\$12,759,000))
15
                                                          $37,205,000
16
    Multimodal Transportation Account—Federal
17
       Appropriation. . . . . . . . . . . . . . . . . ((\$363,318,000))
18
                                                         $492,217,000
19
           TOTAL APPROPRIATION. . . . . . . . . . . (($383,930,000))
20
                                                         $538,035,000
       The appropriations in this section are subject to the following
21
22
    conditions and limitations:
        (1) Except as provided otherwise in this section, the entire
23
24
    appropriations in this section are provided solely for the projects
25
    and activities as listed by project and amount in LEAP Transportation
26
    Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015))
27
    March 7, 2016, Program - Rail Program (Y).
        (2) $5,000,000 of the transportation infrastructure account—state
28
    appropriation is provided solely for new low-interest loans approved
29
    by the department through the freight rail investment bank (FRIB)
30
31
    program. The department shall issue FRIB program loans with a
    repayment period of no more than ten years, and charge only so much
32
33
    interest as is necessary to recoup the department's costs to
34
    administer the loans.
                                     2015-2017 fiscal biennium,
                           For the
    department shall first award loans to 2015-2017 FRIB loan applicants
35
36
    in priority order, and then offer loans to 2015-2017 unsuccessful
    freight rail assistance program grant applicants, if eligible. If any
37
```

funds remain in the FRIB program, the department may reopen the loan

program and shall evaluate new applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. The department shall report annually to the transportation committees of the legislature and the office of financial management on all FRIB loans issued.

1

2

3

4 5

6

7

8

9

10 11

12

13 14

15

16 17

18

19

20

2122

23

2425

26

27

- (3)(a) ((\$4,514,000)) \$5,484,000 of the multimodal transportation account—state appropriation, \$270,000 of the essential rail assistance account—state appropriation, and \$455,000 of the transportation infrastructure account—state appropriation are provided solely for new statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in subsection (1) of this section.
- (b) Of the amounts provided in this subsection, \$367,000 of the transportation infrastructure account—state appropriation and \$1,100,000 of the multimodal transportation account—state appropriation are provided solely to reimburse Highline Grain, LLC for approved work completed on Palouse River and Coulee City (PCC) railroad track in Spokane county between the BNSF Railway Interchange at Cheney and Geiger Junction and must be administered in a manner consistent with freight rail assistance program projects. The value of the public benefit of this project is expected to meet or exceed the cost of this project in: Shipper savings on transportation costs; jobs saved in rail-dependent industries; and/or reduced future costs to repair wear and tear on state and local highways due to fewer annual truck trips (reduced vehicle miles traveled). The amounts provided in this subsection are not a commitment for future legislatures, but it is the legislature's intent that legislatures will work to approve biennial appropriations until the full \$7,337,000 cost of this project is reimbursed.
- \$487,297,000 30 ((\$363,191,000))of the multimodal 31 transportation account—federal appropriation and ((\$5,740,000))32 \$13,679,000 of the multimodal transportation account—state appropriation are provided solely for expenditures 33 related to 34 passenger high-speed rail grants. Except for the Mount Vernon project (P01101A), the multimodal transportation account—state funds reflect 35 no more than one and one-half percent of the total project funds, and 36 37 are provided solely for expenditures that are not eligible for 38 federal reimbursement.

- (5)(a) ((\$550,000)) \$1,114,000 of the essential rail assistance account—state appropriation ((and \$305,000)), \$766,000 of the multimodal transportation account—state appropriation, and \$68,000 of the transportation infrastructure account—state appropriation are provided solely for the purpose of the rehabilitation and maintenance of the Palouse river and Coulee City railroad line (F01111B).
- 7 (b) Expenditures from the essential rail assistance account—state 8 in this subsection may not exceed the combined total of:
- 9 (i) Revenues deposited into the essential rail assistance account 10 from leases and sale of property pursuant to RCW 47.76.290; and
- (ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad.
- 15 (6) The department shall issue a call for projects for the
  16 freight rail assistance program, and shall evaluate the applications
  17 in a manner consistent with past practices as specified in section
  18 309, chapter 367, Laws of 2011. By November 15, 2016, the department
  19 shall submit a prioritized list of recommended projects to the office
  20 of financial management and the transportation committees of the
  21 legislature.
- 22 **Sec. 311.** 2015 1st sp.s. c 10 s 311 (uncodified) is amended to 23 read as follows:
- 24 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—

25 **CAPITAL** 

26 Highway Infrastructure Account—State Appropriation. . . ((\$782,000))
27 \$790,000

28 Highway Infrastructure Account—Federal

30 \$503,000

31 Transportation Partnership Account—State

\$4,054,000

34 Highway Safety Account—State Appropriation. . . . . (\$9,965,000))

\$11,647,000

36 Motor Vehicle Account—State Appropriation. . . . . . ((\$500,000))

\$1,271,000

38 Motor Vehicle Account—Federal Appropriation. . . . ((\$17,829,000))

The appropriations in this section are subject to the following conditions and limitations:

8

9

10

11

12

13 14

1516

17

18

19

20

21

22

23

24

25

2627

28

29

30

31

3233

34

35

36

37

- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) March 7, 2016, Program Local Programs Program (Z).
- (2) The amounts identified in the LEAP transportation document referenced under subsection (1) of this section for pedestrian safety/safe routes to school are as follows:
- (a) ((\$13,820,000)) \$20,653,000 of the multimodal transportation account—state appropriation and ((\$1,507,000)) \$3,579,000 of the transportation partnership account—state appropriation are provided solely for pedestrian and bicycle safety program projects (project L2000188).
- (b) ((\$6,100,000)) \$11,400,000 of the motor vehicle account federal appropriation, \$1,750,000 of the multimodal transportation account—state appropriation, and \$6,750,000 of the highway safety account—state appropriation are provided solely for newly selected safe routes to school projects. ((\$6,794,000)) \$8,782,000 of the motor vehicle account—federal appropriation, ((\$1,133,000)) \$124,000 of the multimodal transportation account—state appropriation, and ((\$3,215,000)) \$4,897,000 of the highway safety account—state appropriation are reappropriated for safe routes to school projects selected in the previous biennia (project L2000189). The department may consider the special situations facing high-need areas, as defined by schools or project areas in which the percentage of the children eligible to receive free and reduced-price meals under the national school lunch program is equal to, or greater than, the state average as determined by the department, when evaluating project proposals against established funding criteria while ensuring continued compliance with federal eligibility requirements.

- (3) The department shall submit a report to the transportation committees of the legislature by December 1, 2015, and December 1, 2016, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program (((OLP600P))). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.
- (4) \$500,000 of the motor vehicle account—state appropriation is provided solely for the Edmonds waterfront at-grade train crossings alternatives analysis project (L2000135). The department shall work with the city of Edmonds and provide a preliminary report of key findings to the transportation committees of the legislature and the office of financial management by December 1, 2015.
- (5)(a) \$9,900,000 of the multimodal transportation account—state appropriation is provided solely for bicycle and pedestrian projects listed in LEAP Transportation Document 2016-4 as developed March 7, 2016. Funds must first be used for projects that are identified as priority one projects. As additional funds become available or if a priority one project is delayed, funding must be provided to priority two projects and then to priority three projects. If a higher priority project is bypassed, it must be funded in the first round after the project is ready. If funds become available as a result of projects being removed from this list or completed under budget, the department may submit additional bicycle and pedestrian safety projects for consideration by the legislature. The department must submit a report annually with its budget submittal that, at a minimum, includes information about the listed bicycle and pedestrian projects that have been funded and projects that have been bypassed, including an estimated time frame for when the project will be funded.
- (b) Within existing resources, the local programs division must 30 develop recommendations regarding potential modifications to the 31 process by which funding is provided to the projects listed in the 32 33 LEAP transportation document identified in (a) of this subsection. 34 These modifications should include, but are not limited to, options for accelerating delivery of the listed projects and options for 35 further prioritizing the listed projects. The department must submit 36 a report regarding its recommendations to the transportation 37 38 committees of the legislature by November 15, 2016.

2

3

4

5 6

7

8

9

11

12

13

14

15 16

17

18

19 20

21

2223

24

25

2627

28

1	Sec. 401. 2015 1st sp.s. c 10 s 401 (uncodified) is amended to
2	read as follows:
3	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
4	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND
5	DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND
6	REVENUE
7	Transportation Partnership Account—State
8	Appropriation
9	\$3,610,000
10	Highway Bond Retirement Account—State
11	Appropriation $((\$1,169,927,000))$
12	\$1,176,906,000
13	Ferry Bond Retirement Account—State Appropriation \$29,230,000
14	Transportation Improvement Board Bond Retirement
15	Account—State Appropriation \$16,129,000
16	State Route Number 520 Corridor Account—State
17	Appropriation
18	Nondebt-Limit Reimbursable Bond Retirement Account—
19	State Appropriation
20	Toll Facility Bond Retirement Account—State
21	Appropriation (( <del>\$62,885,000</del> ))
22	<u>\$72,880,000</u>
23	Motor Vehicle Account—State Appropriation \$2,500,000
24	Transportation 2003 Account (Nickel Account)—State
25	Appropriation
26	\$477,000
27	TOTAL APPROPRIATION $((\$1,307,286,000))$
28	\$1,328,128,000
29	The appropriations in this section are subject to the following
30	conditions and limitations: \$2,500,000 of the motor vehicle account—
31	state appropriation is provided solely for debt service payment and
32	withholding for the Tacoma Narrows bridge, with the intent of
33	forestalling the need for the Washington state transportation
34	commission to raise toll rates for the Tacoma Narrows bridge for
35	fiscal year 2017.
36	Sec. 402. 2015 1st sp.s. c 10 s 402 (uncodified) is amended to
37	read as follows:

1 2	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
3	FISCAL AGENT CHARGES
4	Transportation Partnership Account—State
5	- Appropriation
6	\$697,000
7	Transportation 2003 Account (Nickel Account)—State
8	Appropriation
9	\$87,000
10	TOTAL APPROPRIATION $((\$655,000))$
11	\$784,000
12	Sec. 403. 2015 1st sp.s. c 10 s 403 (uncodified) is amended to
13	read as follows:
14	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
15	BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY
16	STATUTORILY PRESCRIBED REVENUE
17	Toll Facility Bond Retirement Account—Federal
18	Appropriation
19	\$200,215,000
20	Toll Facility Bond Retirement Account—State
21 22	Appropriation
23	\$12,009,000 TOTAL APPROPRIATION ((\$213,092,000))
24	\$212,224,000 \$212,224,000
21	<u>Ş21272217000</u>
25	Sec. 404. 2015 1st sp.s. c 10 s 404 (uncodified) is amended to
26	read as follows:
27	FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION
28	Motor Vehicle Account—State Appropriation: For
29	motor vehicle fuel tax distributions to cities
30	and counties ((\$489,359,000))
31	\$497,071,000
32	NEW SECTION. Sec. 405. A new section is added to 2015 1st sp.s.
33	c 10 (uncodified) to read as follows:
34	FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION
35	Multimodal Transportation Account—State Appropriation: For
36	distributions to cities and counties \$12,500,000

p. 68 ESHB 2524.PL

1 2	Motor Vehicle Account—State Appropriation: For distributions to cities and counties \$10,938,000
3	TOTAL APPROPRIATION
4	Sec. 406. 2015 1st sp.s. c 10 s 405 (uncodified) is amended to
5	read as follows:
6	FOR THE STATE TREASURER—TRANSFERS
7	Motor Vehicle Account—State Appropriation: For
8	motor vehicle fuel tax refunds and statutory
9	transfers
10	\$1,831,879,000
11	Sec. 407. 2015 1st sp.s. c 10 s 406 (uncodified) is amended to
12	read as follows:
13	FOR THE DEPARTMENT OF LICENSING—TRANSFERS
14	Motor Vehicle Account—State Appropriation:
15	For motor vehicle fuel tax refunds and
16	transfers
17	\$182,730,000
18	Sec. 408. 2015 1st sp.s. c 10 s 407 (uncodified) is amended to
18 19	Sec. 408. 2015 1st sp.s. c 10 s 407 (uncodified) is amended to read as follows:
19	read as follows:
19 20	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS
19 20 21	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State
19 20 21 22	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound
19 20 21 22 23	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State \$10,000,000
19 20 21 22 23 24	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State \$10,000,000  (2) Multimodal Transportation Account—State
19 20 21 22 23 24 25	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State \$10,000,000  (2) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound
19 20 21 22 23 24 25 26	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State \$10,000,000  (2) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Capital Construction Account—State \$12,000,000
19 20 21 22 23 24 25 26 27	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State \$10,000,000  (2) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Capital Construction Account—State \$12,000,000  (3) State Route Number 520 Civil Penalties
19 20 21 22 23 24 25 26 27 28	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State
19 20 21 22 23 24 25 26 27 28 29	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State
19 20 21 22 23 24 25 26 27 28 29 30	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	read as follows:  FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS  (1) Multimodal Transportation Account—State  Appropriation: For transfer to the Puget Sound  Ferry Operations Account—State

p. 69

ESHB 2524.PL

1	(6) Tacoma Narrows Toll Bridge Account—State
2	Appropriation: For transfer to the Motor Vehicle
3	Account—State
4	(7) Motor Vehicle Account—State Appropriation:
5	For transfer to the Puget Sound Capital Construction
6	Account—State
7	<u>\$18,000,000</u>
8	(8) Rural Mobility Grant Program Account—State
9	Appropriation: For transfer to the Multimodal
10	Transportation Account—State
11	(9) Motor Vehicle Account—State Appropriation:
12	For transfer to the Puget Sound Ferry Operations
13	Account—State
14	(10) State Patrol Highway Account—State Appropriation:
15	For transfer to the Connecting Washington Account—State \$9,690,000
16	(11) Transportation Partnership Account—State
17	Appropriation: For transfer to the Connecting Washington
18	Account—State
19	(12) Motor Vehicle Account—State Appropriation:
20	For transfer to the Connecting Washington Account—
21	State
22	(13) Puget Sound Ferry Operations Account—State
23	Appropriation: For transfer to the Connecting Washington
24	Account—State
25	(14) Transportation 2003 Account (Nickel Account)—State
26	Appropriation: For transfer to the Connecting Washington
27	Account—State\$2,270,000
28	(15) Highway Safety Account—State Appropriation:
29	For transfer to the Multimodal Transportation
30	Account—State
31	(16) Motor Vehicle Account—State Appropriation:
32	For transfer to the Freight Mobility Investment
33	Account—State
34	(17) Motor Vehicle Account—State Appropriation:
35	For transfer to the Transportation Improvement
36	Account—State
37	(18) Motor Vehicle Account—State Appropriation:

1	(19) Motor Vehicle Account—State Appropriation:
2	For transfer to the County Arterial Preservation
3	Account—State
4	(20) Multimodal Transportation Account—State
5	Appropriation: For transfer to the Freight Mobility
6	Multimodal Account—State
7	(21) Multimodal Transportation Account—State
8	Appropriation: For transfer to the Regional Mobility
9	<u>Grant Program Account—State\$6,250,000</u>
10	(22) Multimodal Transportation Account—State
11	Appropriation: For transfer to the Rural Mobility
12	Grant Program Account—State
13	(23) Multimodal Transportation Account—State
14	Appropriation: For transfer to the Electric Vehicle
15	Charging Infrastructure Account—State\$1,000,000
16	(24) Capital Vessel Replacement Account—State
17	Appropriation: For transfer to the Connecting
18	Washington Account—State
19	(25) Multimodal Transportation Account—State
20	Appropriation: For transfer to the Connecting
21	Washington Account—State\$8,000,000
22	(26) Multimodal Transportation Account—State
23	Appropriation: For transfer to the Aeronautics
24	Account—State
25	COMPENSATION
26	Sec. 501. 2015 3rd sp.s. c 4 s 728 (uncodified) is amended to
27	read as follows:
28	TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES
29	((Motor Vehicle Account—State Appropriation\$13,990,000
30	State Patrol Highway Account—State Appropriation \$1,093,000
31	State Patrol Highway Account—Federal Appropriation \$23,000
32	Puget Sound Ferry Operations Account—State Appropriation \$55,000
33	Highway Safety Account—State Appropriation \$2,273,000
34	Motorcycle Safety Education Account—State Appropriation \$41,000
35	State Wildlife Account—State Appropriation \$34,000
36	Ignition Interlock Device Revolving Account—State

1	Appropriation
2	Department of Licensing Services Account—State
3	Appropriation
4	Aeronautics Account—State Appropriation\$11,000
5	High Occupancy Toll Lanes Operations Account—State
6	Appropriation
7	State Route Number 520 Corridor Account—State
8	Appropriation
9	Multimodal Transportation Account—State
10	Appropriation
11	Tacoma Narrows Toll Bridge Account—State
12	Appropriation
13	TOTAL APPROPRIATION
14	The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations:

15 16

17

18 19

20

21

22

23

2425

26

27

28

29

3031

32

33

3435

36

37

38

- (1) An agreement has been reached between the governor and the Washington federation of state employees general government under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for employees funded in the 2015-2017 omnibus transportation appropriations act, a three percent general wage increase effective July 1, 2015, and a one and eight-tenths percent general wage increase or a one percent general wage increase plus twenty dollars per month, whichever is greater, effective ((January)) July 1, 2016. The agreement also includes and funding is provided for salary adjustments for targeted job classifications, assignment pay for targeted job classifications, hazard pay for designated night crews, and geographic pay for designed areas. Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter . . . . Laws of 2016 (this act) to fund the provisions of this agreement.
- (2) This section represents the results of the 2015-2017 collective bargaining process required under chapter 41.80 RCW. Provisions of the collective bargaining agreement contained in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient

- 1 revenue, additional funding from other sources is not provided.
- 2 Appropriations for state agencies are increased by the amounts
- 3 specified in ((<del>LEAP Transportation Document 713 2015T</del>))
- 4 <u>chapter . . ., Laws of 2016 (this act)</u> to fund the provisions of this
- 5 agreement.
- 6 **Sec. 502.** 2015 3rd sp.s. c 4 s 729 (uncodified) is amended to 7 read as follows:

## 8 TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES

- 9 ((Motor Vehicle Account—State Appropriation.....\$5,854,000
- 10 State Patrol Highway Account—State Appropriation. . . . . \$819,000
- 11 State Patrol Highway Account—Federal Appropriation. . . . . . \$22,000
- 12 State Patrol Highway Account—Private/Local Appropriation. . . \$5,000
- 13 Puget Sound Ferry Operations Account—State Appropriation. . \$488,000
- 14 Highway Safety Account—State Appropriation.....\$696,000
- 15 Highway Safety Account—Federal Appropriation. . . . . . . \$128,000
- 16 Motorcycle Safety Education Account—State Appropriation. . . . \$8,000
- 18 Department of Licensing Services Account—State
- 19 Appropriation.....\$13,000
- 21 High Occupancy Toll Lanes Operations Account—State
- 22 Appropriation.....\$15,000
- 23 State Route Number 520 Corridor Account—State
- 24 Appropriation.....\$13,000
- 25 Multimodal Transportation Account—State Appropriation. . . . \$237,000
- 26 Tacoma Narrows Toll Bridge Account—State Appropriation. . . . \$42,000
- 27 Rural Arterial Trust Account—State Appropriation. . . . . . . . \$32,000
- 28 County Arterial Preservation Account—State Appropriation. . . \$38,000
- 29 Transportation Improvement Account—State Appropriation. . . . \$87,000
- 30 TOTAL APPROPRIATION.....\$8,566,000
- 31 The appropriations in this section are subject to the following
- 32 conditions and limitations:))
- 33 (1) Funding provided for state agency employee compensation for
- 34 employees funded in the 2015-2017 omnibus transportation
- 35 appropriations act who are not represented or who bargain under
- 36 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
- 37 41.56.473 or 41.56.475 is sufficient for general wage increases.

- (2) Funding is provided for a three percent general wage increase effective July 1, 2015, for all classified employees, as specified in subsection (1) of this section. Also included are employees in the Washington management service and exempt employees under the jurisdiction of the director of the office of financial management. The appropriations are also sufficient to fund a three percent salary increase effective July 1, 2015, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.
- (3) Funding is provided for a general wage increase of one and 11 eight-tenths percent or a one percent general wage increase plus 12 twenty dollars per month, whichever is greater, effective July 1, 13 2016, for all classified employees, as specified in subsection (1) of 14 this section. Also included are employees in the Washington 15 16 management service and exempt employees under the jurisdiction of the 17 director of the office of financial management. The appropriations 18 are also sufficient to fund a one and eight-tenths percent salary 19 increase effective July 1, 2016, for executive, legislative, and judicial branch employees exempt from merit system rules whose 20 21 maximum salaries are not set by the commission on salaries for elected officials. Appropriations for state agencies are increased by 22 the amounts specified in ((LEAP Transportation Document 713 - 2015T)) 23 chapter . . ., Laws of 2016 (this act) to fund the provisions of this 24 25 section.
- 26 **Sec. 503.** 2015 3rd sp.s. c 4 s 730 (uncodified) is amended to 27 read as follows:

## TRANSPORTATION—WPEA GENERAL GOVERNMENT

1

2

3

4

5

7

8

9

10

- 33 The appropriations in this section are subject to the following conditions and limitations:))
- 35 (1) An agreement has been reached between the governor and the 36 Washington public employees association under the provisions of 37 chapter 41.80 RCW for the 2015-2017 fiscal biennium and funded in the 38 2015-2017 omnibus transportation appropriations act. Funding is

- 1 provided for employees funded in the 2015-2017 omnibus transportation
- 2 appropriations act, a three percent general wage increase effective
- 3 July 1, 2015, and a one and eight-tenths percent general wage
- 4 increase or a one percent general wage increase plus twenty dollars
- 5 per month, whichever is greater, effective ((<del>January</del>)) <u>July</u> 1, 2016.
- 6 Appropriations for state agencies are increased by the amounts
- 7 specified in ((<del>LEAP Transportation Document 713 2015T</del>))
- 8 <u>chapter . . ., Laws of 2016 (this act)</u> to fund the provisions of this
- 9 agreement.
- 10 (2) This section represents the results of the 2015-2017
- 11 collective bargaining process required under chapter 41.80 RCW.
- 12 Provisions of the collective bargaining agreement contained in this
- 13 section are described in general terms. Only major economic terms are
- 14 included in the descriptions. These descriptions do not contain the
- 15 complete contents of the agreement. The collective bargaining
- 16 agreement contained in this section may also be funded by
- 17 expenditures from nonappropriated accounts. If positions are funded
- 18 with lidded grants or dedicated fund sources with insufficient
- 19 revenue, additional funding from other sources is not provided.
- 20 Appropriations for state agencies are increased by the amounts
- 21 specified in ((<del>LEAP Transportation Document 713 2015T</del>))
- 22 chapter . . ., Laws of 2016 (this act) to fund the provisions of this
- 23 agreement.
- 24 **Sec. 504.** 2015 3rd sp.s. c 4 s 731 (uncodified) is amended to
- 25 read as follows:
- 26 TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT
- 27 ((State Patrol Highway Account—State Appropriation. . . . . \$181,000
- 28 The appropriation in this section is subject to the following
- 29 conditions and limitations:)) Appropriations for state agencies are
- 30 increased by the amounts specified in ((LEAP Transportation Document
- 32 provisions of this agreement.
- 33 **Sec. 505.** 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to
- 34 read as follows:
- 35 TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB
- 36 CLASS SPECIFIC
- 37 ((Motor Vehicle Account—State Appropriation.....\$36,000

1	State Patrol Highway Account—State Appropriation \$26,000
2	State Patrol Highway Account—Federal Appropriation \$14,000
3	Puget Sound Ferry Operations Account—State
4	Appropriation
5	Highway Safety Account—Federal Appropriation
6	Aeronautics Account—State Appropriation\$4,000
7	Tacoma Narrows Toll Bridge Account—State
8	Appropriation
9	Transportation Improvement Account—State Appropriation \$4,000
10	TOTAL APPROPRIATION
11	The appropriations in this section are subject to the following
12	conditions and limitations:)) Funding is provided for salary
13	adjustments for targeted job classifications for employees funded in
14	the 2015-2017 omnibus transportation appropriations act, as specified
15	by the office of financial management, of classified state employees,
16	except those represented by a collective bargaining unit under
17	chapters 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.
18	Appropriations for state agencies are increased by the amounts
19	specified in (( <del>LEAP Transportation Document 713 - 2015T</del> ))
20	chapter, Laws of 2016 (this act) to fund the provisions of this
21	agreement.
22	Sec. 506. 2015 3rd sp.s. c 4 s 733 (uncodified) is amended to
23	read as follows:
24	TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17
25	((State Patrol Highway Account—State Appropriation \$3,973,000
26	State Patrol Highway Account—Federal Appropriation \$361,000
27	State Patrol Highway Account—Private/Local
28	Appropriation
29	Motor Vehicle Account—State Appropriation \$1,567,000
30	Highway Safety Account—State Appropriation \$1,019,000
31	Aeronautics Account—State Appropriation
32	Puget Sound Ferry Operations Account—State
33	Appropriation
34	State Route Number 520 Corridor Account—State
35	Appropriation
36	Multimodal Transportation Account—State
37	Appropriation

1	Tacoma Narrows Toll Bridge Account—State
2	Appropriation
3	TOTAL APPROPRIATION
4	The appropriations in this section are subject to the following
5	conditions and limitations:))
6	(1) An agreement has been reached between the governor and the
7	professional and technical employees local seventeen under chapter
8	41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
9	the negotiated three percent general wage increase effective July 1,
10	2015, and a one and eight-tenths percent general wage increase or a
11	one percent general wage increase plus a flat twenty dollars per
12	month, whichever is greater, effective July 1, 2016. The agreement
13	also includes targeted job classification specific increases.
14	(2) This section represents the results of the 2015-2017
15	collective bargaining process required under chapter 41.80 RCW.
16	Provisions of the collective bargaining agreement contained in this
17	section are described in general terms. Only major economic terms are
18	included in the descriptions. These descriptions do not contain the
19	complete contents of the agreement. The collective bargaining
20	agreement contained in this section may also be funded by
21	expenditures from nonappropriated accounts. If positions are funded
22	with lidded grants or dedicated fund sources with insufficient
23	revenue, additional funding from other sources is not provided.
24	Appropriations for state agencies are increased by the amounts
25	specified in (( <del>LEAP Transportation Document 713 - 2015T</del> ))
26	<u>chapter, Laws of 2016 (this act)</u> to fund the provisions of this
27	agreement.
0.0	G FOR 2015 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
28	Sec. 507. 2015 3rd sp.s. c 4 s 734 (uncodified) is amended to
29	read as follows:
30	TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE
31	BENEFITS
32	((Motor Vehicle Account—State Appropriation(\$771,000)
33	State Patrol Highway Account—State Appropriation (\$481,000)
34	State Patrol Highway Account—Federal Appropriation (\$11,000)
35	State Patrol Highway Account—Private/Local
36	Appropriation
37	Motorcycle Safety Education Account—State
38	Appropriation

Τ	High Occupancy Toll Lanes Operations Account—State
2	Appropriation
3	State Wildlife Account—State Appropriation (\$3,000)
4	Highway Safety Account—State Appropriation (\$263,000)
5	Puget Sound Ferry Operations Account—State
6	Appropriation
7	State Route Number 520 Corridor Account—State
8	Appropriation
9	Department of Licensing Services Account—State
10	Appropriation
11	Multimodal Transportation Account—State
12	Appropriation
13	Tacoma Narrows Toll Bridge Account—State
14	Appropriation
15	TOTAL APPROPRIATION (\$2,025,000)
16	The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations:))

Collective bargaining agreements were reached for the 2015-2017 fiscal biennium between the governor and the employee representatives under the provisions of chapters 41.80 and 41.56 RCW. Appropriations in this act for state agencies are sufficient to implement the provisions of the 2015-2017 collective bargaining agreements and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$840 per eligible employee for fiscal year 2016. For fiscal year 2017, the monthly employer funding rate must not exceed \$894 per eligible employee.
- (b) Except as provided by the parties' health care agreement, in order to achieve the level of funding provided for health benefits, the public employees' benefits board must require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065. The board shall collect a twenty-five dollar per month surcharge payment from members who use tobacco products and a surcharge payment of not less than fifty dollars per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits

- and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.
- 5 (c) The health care authority must deposit any moneys received on 6 behalf of the uniform medical plan as a result of rebates on 7 prescription drugs, audits of hospitals, subrogation payments, or any 8 other moneys recovered as a result of prior uniform medical plan 9 claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- 12 (2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health 13 benefit premiums to eligible retired or disabled public employees and 14 school district employees who are eligible for medicare, pursuant to 15 16 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be 17 up to \$150.00 per month. Appropriations for state agencies are 18 increased by the amounts specified in ((LEAP Transportation Document 19 713 - 2015T)) chapter . . ., Laws of 2016 (this act) to fund the 20 provisions of this agreement.
- 21 (3) All savings resulting from reduced claim costs or other 22 factors identified after June 1, 2015, must be reserved for funding 23 employee health benefits in the 2017-2019 fiscal biennium.
- 24 **Sec. 508.** 2015 3rd sp.s. c 4 s 735 (uncodified) is amended to 25 read as follows:
- 26 TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE
- 27 **BENEFITS**
- 28 ((Aeronautics Account—State Appropriation.....(\$3,000)
- 29 Motor Vehicle Account—State Appropriation. . . . . . . . (\$241,000)
- 30 State Patrol Highway Account—State Appropriation. . . . . (\$55,000)
- 31 High Occupancy Toll Lanes Operations Account—State
- 33 Rural Arterial Trust Account—State Appropriation. . . . . (\$1,000)
- 34 Highway Safety Account—State Appropriation. . . . . . . . (\$29,000)
- 35 Highway Safety Account—Federal Appropriation. . . . . . . (\$7,000)
- 36 Puget Sound Ferry Operations Account—State
- 37 Appropriation.....(\$18,000)
- 38 Transportation Improvement Account—State

1	Appropriation	$\rightarrow$
2	State Route Number 520 Corridor Account—State	
3	Appropriation	<del>)</del>
4	County Arterial Preservation Account—State	
5	Appropriation	<del>)</del>
6	Department of Licensing Services Account—State	
7	Appropriation	<del>)</del>
8	Multimodal Transportation Account—State	
9	Appropriation	<del>)</del>
10	Tacoma Narrows Toll Bridge Account—State	
11	Appropriation	<del>)</del>
12	TOTAL APPROPRIATION (\$370,000	<del>)</del>

The appropriations in this section are subject to the following conditions and limitations:)) Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of education. and are subject to the following conditions and limitations:

13 14

15

16

17

18

19 20

21

22

2324

25

2627

28

29

30

31

32

33

3435

36

3738

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$840 per eligible employee for fiscal year 2016. For fiscal year 2017, the monthly employer funding rate must not exceed \$894 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board must require any of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065. The board shall collect a twenty-five dollar per month surcharge payment from members who use tobacco products and a surcharge payment of not less than fifty dollars per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.
- (c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on

- prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- (2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be up to \$150.00 per month. Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter . . ., Laws of 2016 (this act) to fund the provisions of this agreement.
- 15 (3) All savings resulting from reduced claim costs or other 16 factors identified after June 1, 2015, must be reserved for funding 17 employee health benefits in the 2017-2019 fiscal biennium.

#### 18 IMPLEMENTING PROVISIONS

19 **Sec. 601.** 2015 1st sp.s. c 10 s 601 (uncodified) is amended to 20 read as follows:

#### FUND TRANSFERS

1

2

3

4

5 6

7

8

10 11

12

13 14

21

22

23

24

2526

27

28 29

30

31

32

33

34

35

36

37

38

(1) The transportation 2003 projects or improvements and the 2005 transportation partnership projects or improvements are listed in the LEAP list titled ((2015-1))  $\underline{2016-1}$  as developed ((May 26, 2015))March 7, 2016, which consists of a list of specific projects by fund source and amount over a ((ten-year)) sixteen-year period. Current fiscal biennium funding for each project is a line-item appropriation, while the outer year funding allocations represent a ((ten-year)) sixteen-year plan. The department is expected to use the flexibility provided in this section to assist in the delivery and all transportation partnership account completion of transportation 2003 account (nickel account) projects on the LEAP transportation documents referenced in this act. However, this section does not apply to the I-5/Columbia River Crossing project (400506A). For the 2015-2017 project appropriations, unless otherwise provided in this act, the director of financial management may authorize a transfer of appropriation authority between projects funded with transportation 2003 account (nickel account)

- appropriations, or transportation partnership account appropriations, in order to manage project spending and efficiently deliver all projects in the respective program under the following conditions and
- projects in the respective program under the following conditions and limitations:

5 6

7

8

9

10 11

12

13

14

15

16

17

18 19

2021

26

27

28

29

30 31

32

33

34

- (a) Transfers may only be made within each specific fund source referenced on the respective project list;
- (b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;
- (c) Each transfer between projects may only occur if the director of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2016 supplemental omnibus transportation appropriations act, any unexpended 2013-2015 appropriation balance as approved by the office of financial management, in consultation with the legislative staff of the house of representatives and senate transportation committees, may be considered when transferring funds between projects;
- (d) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed to complete the project;
- (e) Transfers may not occur for projects not identified on the applicable project list;
- 24 (f) Transfers may not be made while the legislature is in 25 session; and
  - (g) Transfers between projects may be made, without the approval of the director of the office of financial management, by the department of transportation until the transfer amount by project exceeds two hundred fifty thousand dollars, or ten percent of the total project, whichever is less. These transfers must be reported quarterly to the director of financial management and the chairs of the house of representatives and senate transportation committees.
  - (2) At the time the department submits a request to transfer funds under this section, a copy of the request must be submitted to the transportation committees of the legislature.
- 36 (3) The office of financial management shall work with 37 legislative staff of the house of representatives and senate 38 transportation committees to review the requested transfers in a 39 timely manner.

- (4) The office of financial management shall document approved transfers and schedule changes in the transportation executive information system, compare changes to the legislative baseline funding and schedules identified by project identification number identified in the LEAP transportation documents referenced in this act, and transmit revised project lists to chairs of the transportation committees of the legislature on a quarterly basis.
- 8 **Sec. 602.** 2015 3rd sp.s. c 43 s 502 (uncodified) is amended to 9 read as follows:
- (1) By November 15, 2015, and annually thereafter, the department 10 of transportation must report on amounts expended to benefit transit, 11 bicycle, or pedestrian elements within all connecting Washington 12 13 projects in programs I, P, and Z identified in LEAP Transportation Document ((2015 NL-1)) 2016-2 ALL PROJECTS as developed ((June 28, Iune 28))14 15 2015)) March 7, 2016. The report must address each modal category 16 separately and identify if eighteenth amendment protected funds have 17 been used and, if not, the source of funding.
- 18 (2) To facilitate the report in subsection (1) of this section, 19 the department of transportation must require that all bids on 20 connecting Washington projects include an estimate on the cost to 21 implement any transit, bicycle, or pedestrian project elements.
- NEW SECTION. Sec. 603. A new section is added to 2015 1st sp.s. c 10 (uncodified) to read as follows:

## 24 BELATED CLAIMS

25

2627

28

29

1

2

3

4

5 6

7

The agencies and institutions of the state may expend moneys appropriated in this act, upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.

# MISCELLANEOUS 2015-2017 FISCAL BIENNIUM

30 **Sec. 701.** RCW 81.53.281 and 2014 c 222 s 702 are each amended to read as follows:

There is hereby created in the state treasury a "grade crossing protective fund" to carry out the provisions of RCW 81.53.261, 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or subsidies to public, private, and nonprofit entities for rail safety projects authorized or ordered by the commission; and for personnel

1 and associated costs related to supervising and administering rail safety grants and/or subsidies. During the 2013-2015 fiscal biennium, 2 funds in this account may also be used to conduct the study required 3 under section 102, chapter 222, Laws of 2014. The commission shall 4 transfer from the public service revolving fund's miscellaneous fees 5 б and penalties accounts moneys appropriated for these purposes as needed. At the time the commission makes each allocation of cost to 7 said grade crossing protective fund, it shall certify that such cost 8 shall be payable out of said fund. When federal-aid highway funds are 9 involved, the department of transportation shall, upon entry of an 10 11 order by the commission requiring the installation or upgrading of a grade crossing protective device, submit to the commission an 12 estimate for the cost of the proposed installation and related work. 13 14 Upon receipt of the estimate the commission shall pay to the department of transportation the percentage of the estimate specified 15 16 in RCW 81.53.295, as now or hereafter amended, to be used as the 17 grade crossing protective fund portion of the cost the 18 installation and related work.

The commission may adopt rules for the allocation of money from the grade crossing protective fund. <u>During the 2015-2017 fiscal</u> biennium, the commission may waive rules regarding local matching fund requirements, maximum awards for individual projects, and other application requirements as necessary to expedite the allocation of money from the grade crossing protective fund to address underprotected grade crossings as identified by the commission.

26 NEW SECTION. Sec. 702. The following acts or parts of acts are 27

```
each repealed:
```

28 (1) 2015 3rd sp.s. c 43 s 201 (uncodified);

19

20 21

22

23

24 25

- (2) 2015 3rd sp.s. c 43 s 202 (uncodified); 29
- 30 (3) 2015 3rd sp.s. c 43 s 203 (uncodified);
- (4) 2015 3rd sp.s. c 43 s 204 (uncodified); 31
  - (5) 2015 3rd sp.s. c 43 s 205 (uncodified);
- (6) 2015 3rd sp.s. c 43 s 206 (uncodified); 33
- (7) 2015 3rd sp.s. c 43 s 207 (uncodified); 34
- 35 (8) 2015 3rd sp.s. c 43 s 301 (uncodified);
- (9) 2015 3rd sp.s. c 43 s 302 (uncodified); 36
- (10) 2015 3rd sp.s. c 43 s 303 (uncodified); 37
- (11) 2015 3rd sp.s. c 43 s 304 (uncodified); 38
- (12) 2015 3rd sp.s. c 43 s 305 (uncodified); 39

```
1 (13) 2015 3rd sp.s. c 43 s 306 (uncodified);

2 (14) 2015 3rd sp.s. c 43 s 307 (uncodified);

3 (15) 2015 3rd sp.s. c 43 s 308 (uncodified);

4 (16) 2015 3rd sp.s. c 43 s 309 (uncodified); and

5 (17) 2015 3rd sp.s. c 43 s 401 (uncodified).
```

6 MISCELLANEOUS

- NEW SECTION. Sec. 801. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 802. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

INDEX	PAGI	E #
COUNTY ROAD ADMINISTRATION BOARD	6,	46
DEPARTMENT OF AGRICULTURE		. 3
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION		. 1
DEPARTMENT OF ECOLOGY		. 4
DEPARTMENT OF ENTERPRISE SERVICES		. 4
DEPARTMENT OF FISH AND WILDLIFE		. 3
DEPARTMENT OF LICENSING		14
TRANSFERS		69
DEPARTMENT OF TRANSPORTATION		
AVIATION—PROGRAM F		25
CHARGES FROM OTHER AGENCIES-PROGRAM U	•	36
ECONOMIC PARTNERSHIPS—PROGRAM K	•	28
FACILITIES-PROGRAM D-CAPITAL		47
FACILITIES-PROGRAM D-OPERATING		25
HIGHWAY MAINTENANCE-PROGRAM M	•	29
IMPROVEMENTS-PROGRAM I		48
INFORMATION TECHNOLOGY—PROGRAM C		24
LOCAL PROGRAMS-PROGRAM Z-CAPITAL		64
LOCAL PROGRAMS-PROGRAM Z-OPERATING		43
MARINE-PROGRAM X		41
PRESERVATION-PROGRAM P		55
PROGRAM DELIVERY MANAGEMENT AND SUPPORT-PROGRAM H	•	26
PUBLIC TRANSPORTATION-PROGRAM V	•	36
RAIL—PROGRAM Y—CAPITAL		62
RAIL—PROGRAM Y—OPERATING		43
TOLL OPERATIONS AND MAINTENANCE-PROGRAM B		19
TRAFFIC OPERATIONS-PROGRAM Q-CAPITAL		58
TRAFFIC OPERATIONS-PROGRAM Q-OPERATING		30
TRANSPORTATION MANAGEMENT AND SUPPORT-PROGRAM S		32
TRANSPORTATION PLANNING, DATA, AND RESEARCH-PROGRAM T		34
WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W	•	58
EVERGREEN STATE COLLEGE		. 5
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD	13,	44
FUND TRANSFERS		81
JOINT TRANSPORTATION COMMITTEE		7
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE		. 3
OFFICE OF FINANCIAL MANAGEMENT		2
STATE TREASURER		
ADMINISTRATIVE TRANSFERS		69

BOND RETIREMENT AND INTEREST 67, 67,	68
STATE REVENUES FOR DISTRIBUTION	68
TRANSFERS	69
TRANSPORTATION COMMISSION	10
TRANSPORTATION IMPROVEMENT BOARD	46
TRANSPORTATION	
COLLECTIVE BARGAINING AGREEMENTS-PTE LOCAL 17	76
COMPENSATION-NONREPRESENTED EMPLOYEES-INSURANCE BENEFITS	79
COMPENSATION-REPRESENTED EMPLOYEES-INSURANCE BENEFITS	77
GENERAL WAGE INCREASE—STATE EMPLOYEES	73
TARGETED COMPENSATION INCREASES	75
THE COALITION OF UNIONS AGREEMENT	75
WASHINGTON FEDERATION OF STATE EMPLOYEES	71
WPEA GENERAL GOVERNMENT	74
UTILITIES AND TRANSPORTATION COMMISSION	2
WASHINGTON STATE PATROL	44
WASHINGTON TRAFFIC SAFETY COMMISSION	5

--- END ---