
SENATE BILL 6201

State of Washington

64th Legislature

2016 Regular Session

By Senators Honeyford and Keiser; by request of Office of Financial Management

Read first time 01/12/16. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.83B.430 and 70.148.020; amending 2015 3rd sp.s. c 3 ss 1036, 1037,
4 1076, 1077, 1083, 1095, 1114, 2004, 2016, 2023, 2035, 2038, 3054,
5 3058, 3059, 3060, 3066, 3084, 3165, 3166, 3200, 3224, 3235, 4002,
6 5010, 5011, 5012, 5013, 5085, 5086, 5089, 5098, 5101, 7001, 7002,
7 7012, 7023, 7037, and 7038 (uncodified); adding new sections to 2015
8 3rd sp.s. c 3 (uncodified); creating a new section; repealing 2015
9 3rd sp.s. c 3 s 1072 (uncodified); making appropriations; and
10 declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
13 adopted and, subject to the provisions set forth in this act, the
14 several dollar amounts hereinafter specified, or so much thereof as
15 shall be sufficient to accomplish the purposes designated, are hereby
16 appropriated and authorized to be incurred for capital projects
17 during the period beginning with the effective date of this act and
18 ending June 30, 2017, out of the several funds specified in this act.

19 **PART 1**

20 **GENERAL GOVERNMENT**

1 **Sec. 1001.** 2015 3rd sp.s. c 3 s 1036 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 Community Behavioral Health Bed - Acute & Residential (92000344)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for the
8 department of commerce, in collaboration with the department of
9 social and health services, to issue grants to hospitals or other
10 entities to establish new community hospital inpatient psychiatric
11 beds, free-standing evaluation and treatment facilities, enhanced
12 services facilities, triage facilities, or crisis stabilization
13 facilities with sixteen or fewer beds for the purpose of providing
14 short-term detention services through the publicly funded mental
15 health system. Funds may be used for construction and equipment costs
16 associated with establishment of the community hospital inpatient
17 psychiatric beds, free-standing evaluation and treatment facilities,
18 enhanced services facilities, triage facilities, or crisis
19 stabilization facilities. These funds may not be used for operating
20 costs associated with the treatment of patients using these services.
21 The department shall establish criteria for the issuance of grants
22 and priority must be given to those proposals to establish new
23 community hospital inpatient psychiatric beds or free-standing
24 evaluation and treatment facilities. The criteria must include:

25 (a) Evidence that the application was developed in collaboration
26 with one or more regional support networks, as defined in RCW
27 71.24.025;

28 (b) Evidence that the applicant has assessed and would meet gaps
29 in geographical access to short-term detention services under chapter
30 71.05 RCW in their region;

31 (c) A commitment by applicants to serve persons who are publicly
32 funded and persons detained under the involuntary treatment act under
33 chapter 71.05 RCW;

34 (d) A commitment by the applicant to maintain the beds or
35 facility for at least a ten-year period;

36 (e) The date upon which structural modifications or construction
37 would begin and the anticipated date of completion of the project;

38 (f) A detailed estimate of the costs associated with opening the
39 beds;

(g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW; and

(h) A lack of local resources, including nonmedicaid operating reserves, and regional fund balances that are not contractually encumbered.

(2) To accommodate the emergent need for inpatient psychiatric services, the department of health and the department of commerce, in collaboration with the department of social and health services shall establish a concurrent and expedited process for the purpose of grant applicants meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities.

(3) The following list is subject to the criteria in subsection (1) of this section:

Cascade mental health.	\$3,000,000
Woodmont recovery center.	\$5,000,000
Parkside conversion to behavioral health beds.	((\$3,000,000))
	<u>\$4,000,000</u>
((Navos behavioral health center for children, youth & families.	\$2,000,000))
Central Washington comprehensive mental health.	\$2,000,000
Swedish Ballard psychiatric unit.	\$3,000,000
Substance abuse & mental health facilities.	\$2,000,000
Fairfax behavioral health - Providence health & services facility.	\$1,000
Daybreak Youth Services.	\$1,500,000
(4) Multicare-Franciscan joint venture.	\$5,000,000
<u>(5) Crisis Triage Centers - Two crisis triage centers in western Washington and two crisis triage centers in eastern Washington.</u>	<u>\$7,552,000</u>
<u>(6) Competitive grants.</u>	<u>\$13,009,000</u>

Appropriation:

State Building Construction Account—State.	((\$32,000,000))
	<u>\$46,062,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0

TOTAL. ((~~\$32,000,000~~))
\$46,062,000

NEW SECTION. **Sec. 1002.** A new section is added to 2015 3rd
sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Housing Trust Fund Portfolio Preservation Program (30000837)

The appropriation in this section is subject to the following
conditions and limitations:

(1) The appropriation in this section is provided solely for
grants to local housing authorities for the preservation of existing
housing trust fund projects that are at risk due to critical capital
needs that serve populations making less than thirty percent of the
area median income or experiencing homelessness.

(2) The department must conduct an assessment that includes near-
term and long-term preservation needs and establish a set of criteria
that maximizes returns on preservation investment.

(3) The agency must provide a final report of the assessment, as
well as any associated legislative and budget recommendations, to the
governor and legislature by December 1, 2016.

Appropriation:

State Building Construction Account—State.	\$2,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$20,000,000
TOTAL.	\$22,500,000

Sec. 1003. 2015 3rd sp.s. c 3 s 1037 (uncodified) is amended to
read as follows:

FOR THE DEPARTMENT OF COMMERCE

Weatherization Matchmaker Program (30000838)

The appropriation in this section is subject to the following
conditions and limitations: The department shall develop metrics that
indicate the performance of energy efficiency efforts and provide a
report of the metrics, including at a minimum the current energy used
by the building, the energy use after efficiencies are completed, and
cost of energy saved, to the house of representatives technology &
economic development committee and the senate energy, environment &

telecommunications committee. The report must include these metrics from other states.

Appropriation:

State Building Construction Account—State. . . .	((\$15,000,000))
	<u>\$20,000,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$60,000,000
TOTAL.	((\$75,000,000))
	<u>\$80,000,000</u>

NEW SECTION. **Sec. 1004.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects 2017 (30000846)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation is provided solely for the following list of projects:

Asia Pacific cultural center.	\$1,500,000
Chelan County's sheriff search and rescue equipment. . .	\$80,000

Appropriation:

State Building Construction Account—State.	\$1,580,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,580,000

NEW SECTION. **Sec. 1005.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Board's Emergency Funding Response Initiative
(30000854)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for short-term loans and grants to local governments located in geographic areas in which a presidentially declared disaster has occurred. The purpose of the short-term loans and grants is to provide funding for the replacement or repair of public works infrastructure destroyed or damaged by a major disaster.

(a) The board must coordinate with the Washington military department to develop eligibility criteria for local governments to receive the loans or grants.

(b) If a local government receiving funds pursuant to this section receives approval for the federal emergency management agency reimbursement, the reimbursement must be deposited in the disaster response account, created in RCW 38.52.105, and counts towards repayment of the loan to the local government.

(2) \$500,000 of appropriation is provided solely for the city of Twisp civic building.

Appropriation:

Disaster Response Account—State.	\$5,000,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$5,000,000

4 NEW SECTION. **Sec. 1006.** A new section is added to 2015 3rd
5 sp.s. c 3 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Rapid Housing Improvement Program (30000863)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 Demographics for end users must focus on populations with
11 developmental disabilities, homeless youth, homeless families with
12 children, homeless veterans, people with chronic mental illness, and
13 seniors with disabilities.

14 (1) \$1,500,000 of the appropriation is provided solely for rapid
15 housing improvements, which repair and improve existing private
16 market rental units to comply with the federal housing quality
17 inspection standards or state, county or municipal established
18 housing standards to include structural improvements to buildings for
19 the purpose of increasing access to housing for families using rental
20 assistance programs. To qualify for funding, the department of
21 commerce must require property owners to maintain the unit for
22 housing choice voucher recipients for an appropriate period of time
23 following the completion of repairs.

24 (2) \$1,275,000 of the appropriation is provided solely for a
25 rapid housing acquisition demonstration to develop congregate small
26 unit dwellings or convert single family dwellings into multifamily
27 units within existing permitting authorities to rapidly increase the
28 available housing stock within communities.

29 (3) \$1,000,000 of the appropriation is provided solely for
30 housing units in excess of the 2015-2017 housing trust fund
31 requirement of 200 senior units.

32 (4) \$100,000 of the appropriation is provided solely for a study
33 of available housing opportunities for veterans experiencing
34 homelessness and the conversion of units to provide permanent
35 supportive housing for geriatric veterans with psychiatric disorders.
36 The study must also, in collaboration with the department of veterans
37 affairs, evaluate the feasibility of converting building 10 at the
38 state veterans home at Retsil into housing for veterans.

(5) \$125,000 of the appropriation is provided solely for landlord mitigation for the cost of damages that may be caused to private market units renting to housing choice voucher holders. In order to be eligible for assistance, a landlord must obtain a judgment against a tenant from the county in which the property is located. Participation is restricted to units within jurisdictions that prohibit denying tenancy based solely on the applicant's source of income. Reimbursement is allowed only for amounts related to property damage, unpaid rent, and other damages caused as a result of the voucher-holder tenant's occupancy. Damages must exceed normal wear and tear on the property and be in excess of \$500 but not more than \$5,000 per tenancy. A claim must be submitted within one year of obtaining a judgment against a tenant.

Appropriation:

State Building Construction Account—State.	\$4,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,000,000

Sec. 1007. 2015 3rd sp.s. c 3 s 1076 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Oversight of State Facilities (30000046)

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall conduct space studies and make recommendations to the legislature on the state's space standards including alternative workplace strategies. State agencies shall provide space use data in a format prescribed by the office of financial management to support this effort. The office of financial management shall report the results and recommendations to the legislative fiscal committees by July 1, 2016.

(2) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall update the lease space requirements to reflect high performance building standards and any other components that may improve the conditions of leased space.

1	Appropriation:	
2	State Building Construction Account—State.	((\$1,040,000))
3		<u>\$1,182,000</u>
4	Thurston County Capital Facilities Account—State. . .	\$1,120,000
5	Subtotal Appropriation.	((\$2,160,000))
6		<u>\$2,302,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	((\$2,160,000))
10		<u>\$2,302,000</u>

11 **Sec. 1008.** 2015 3rd sp.s. c 3 s 1077 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Construction Contingency Pool (90000300)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is provided solely for
18 construction projects that confront emergent and unavoidable costs in
19 excess of the construction contingency included in the project
20 appropriation. For requests occurring during a legislative session,
21 an agency must notify the legislative fiscal committees before
22 requesting contingency funds from the office of financial management.
23 Eligible agencies that may apply to the pool include higher education
24 institutions, the department of corrections, the department of social
25 and health services, the department of enterprise services, ((the
26 ~~criminal justice training commission~~),) the department of veterans
27 affairs, the parks and recreation commission, and the department of
28 fish and wildlife. Eligible construction projects are only projects
29 that had cost reductions as kept on file with the office of financial
30 management. The office of financial management must notify the
31 legislative evaluation and accountability program committee, the
32 house capital budget committee, and senate ways and means committee
33 as projects are approved for funding.

34 (2)(a) The legislature intends to use the 1063 Block building
35 development project as a model of efficient space and energy use for
36 both owned and leased state office buildings.

37 (b) To achieve this intent, the office of financial management
38 must reconsider tenants for the building, including consideration of

the utilities and transportation commission, all current tenants of the general administration building with operations compatible with a high density office building, and other possible tenants. The measure of achieving a higher space efficiency is measured by the average square feet per housed employee.

(c) The office of financial management must provide a report to the appropriate committees of the legislature on the redesign and the increase space efficiency by October 15, 2015.

Appropriation:

State Building Construction Account—State.	\$8,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,000,000

Sec. 1009. 2015 3rd sp.s. c 3 s 1083 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Equipment Benchmarks for Capital Projects Study (92000010)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall submit a higher education and skill center capital project equipment cost study to the governor and the appropriate legislative fiscal committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative analysis must include a life-cycle cost analysis of the competing alternatives to determine the most cost-effective options to the state bond and general fund budget.

Appropriation:

State Building Construction Account—State.	((\$250,000))
	<u>\$125,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$250,000))
	<u>\$125,000</u>

NEW SECTION. **Sec. 1010.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Cost-Effective K-3 Classrooms Assessment (30000053)

The office of financial management shall analyze cost-effective options for the procurement of high quality, sustainably built, energy efficient, and healthy classroom space to address the need for K-3 classrooms statewide. The analysis may include the potential for use of advanced sustainable materials and innovative design, production and procurement processes. The office of financial management may contract with one or more consultant to assist with the analysis.

Appropriation:

State Building Construction Account—State.	\$125,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$125,000

Sec. 1011. 2015 3rd sp.s. c 3 s 1095 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Capitol Lake Long-term Management Planning (30000740)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to make tangible progress on reaching broad agreement on a long-term plan for the management of Capitol Lake/Deschutes Estuary/Lower Budd Inlet/Deschutes River watershed, building on the recommendations of the 2014 situation assessment for Capitol Lake management prepared by the Ruckleshaus center and prior related reports.

The department shall:

(a) Identify and summarize the findings of the best available science concerning water quality and habitat as they relate to conceptual options of retaining or removing the dam;

(b) Identify multiple hybrid options for future management of Capitol Lake, which options must include substantial improvement in fish and wildlife habitat and ecosystem functions, maintaining a

historic reflecting pool at the north end of the lake/estuary, and adaptive management strategies;

(c) Identify general cost estimates for construction and maintenance of each conceptual option, in consultation with the office of financial management;

(d) Identify the range of public support for or concerns about each option;

(e) Identify conceptual options and degree of general support for shared funding by state, local, and federal governments and potentially other entities;

(f) Identify one or more conceptual options for long-term shared governance of a future management plan, including consideration of an option similar to state lake management districts, chapter 36.61 RCW or shellfish protection districts, chapter 90.72 RCW.

(g) Engage in other related activities which would contribute to reaching broad agreement on the long-term management plan.

The department shall conduct its information gathering and report preparation with a pro-active approach to public engagement, and may create such advisory entities as it determines would be helpful.

(2) The department may contract for facilitation, research, or other services to assist in the preparation of this report.

(3) The department shall make periodic reports to the state capitol committee, the office of financial management, and fiscal committees of the legislature, with a final report to be submitted no later than January 1, 2017. The reports must include visual representations of proposals to aid the public and decision-makers to understand and evaluate them.

Appropriation:

((Enterprise Services Account—State)) <u>State Building</u>	
<u>Construction Account—State</u>	\$250,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$250,000

NEW SECTION. **Sec. 1012.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

New Laboratory and Training Facility (30000016)

The appropriation in this section is subject to the following conditions and limitations: The department of labor and industries new laboratory and training facility shall undergo a budget evaluation study pursuant to section 7022, chapter 3, Laws of 2015 3rd sp. sess. The department shall enter into a financing contract authorized in section 7002 of this act only when the study is complete and an option is approved by the office of financial management.

Appropriation:

Accident Account—State.	\$30,000
Medical Aid Account—State.	\$30,000
Subtotal Appropriation.	\$60,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$60,000

NEW SECTION. **Sec. 1013.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE MILITARY DEPARTMENT

Tri Cities Readiness Center - Land (30000808)

Appropriation:

State Building Construction Account—State.	\$2,500,000
Military Department Capital Account.	\$1,000,000
Subtotal Appropriation.	\$3,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,500,000

NEW SECTION. **Sec. 1014.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE MILITARY DEPARTMENT

Emergency Management Division's UPS replacement (30000810)

Appropriation:

State Building Construction Account—State.	\$500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$500,000

Sec. 1015. 2015 3rd sp.s. c 3 s 1114 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

National Parks Service Maritime Heritage Grants (91000008)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$28,000 of the appropriation is provided solely for the center for wooden boats' historic small craft project.

(2) \$87,000 of the appropriation is provided solely for the Northwest seaport's preservation of the national historic landmark 1889 tugboat Arthur Foss.

Appropriation:

General Fund—Federal.	((\$105,000))
	<u>\$115,000</u>

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs).	\$0
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TOTAL.	((\$105,000))
	\$115,000

(End of part)

PART 2
HUMAN SERVICES

Sec. 2001. 2015 3rd sp.s. c 3 s 2004 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation Projects: Statewide (91000037)

The appropriation in this section is subject to the following conditions and limitations: Up to \$950,000 may be used for necessary renovations at the Maple Lane facility for the purpose of temporary forensic beds.

Appropriation:

State Building Construction Account—State.	((\$10,645,000))
	<u>\$17,800,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$10,645,000))
	<u>\$17,800,000</u>

Sec. 2002. 2015 3rd sp.s. c 3 s 2016 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

((~~Western State Hospital — East Campus~~)) Eastern State Hospital:
Psychiatric Intensive Care Unit and Competency Restoration (30002773)

Appropriation:

State Building Construction Account—State.	\$2,200,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,200,000

Sec. 2003. 2015 3rd sp.s. c 3 s 2023 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

ESH-15 Bed Addition for Substitute Senate Bill No. 5889
(92000016)

Appropriation:

State Building Construction Account—State.	((\$1,400,000))
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1		<u>\$1,800,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$1,400,000))
5		<u>\$1,800,000</u>

6 NEW SECTION. **Sec. 2004.** A new section is added to 2015 3rd
7 sp.s. c 3 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
9 Lakeland Village: Code Required Campus Infrastructure Upgrades
10 (30002238)

11 Appropriation:
12 State Building Construction Account—State. \$1,575,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$20,810,000
15 TOTAL \$22,385,000

16 NEW SECTION. **Sec. 2005.** A new section is added to 2015 3rd
17 sp.s. c 3 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
19 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

20 Appropriation:
21 State Building Construction Account—State. \$450,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$5,000,000
24 TOTAL \$5,450,000

25 NEW SECTION. **Sec. 2006.** A new section is added to 2015 3rd
26 sp.s. c 3 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
28 Statewide-JRA Community Facilities: Safety, Security & Code
29 (30002737)

30 Appropriation:
31 State Building Construction Account—State. \$1,000,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0
34 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 2007.** A new section is added to 2015 3rd
2 sp.s. c 3 (uncodified) to read as follows:
3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
4 DOC/DSHS on McNeil Island - Infrastructure: Repairs and Upgrades
5 (30003211)
6 Appropriation:
7 State Building Construction Account—State. \$365,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$4,400,000
10 TOTAL. \$4,765,000

11 NEW SECTION. **Sec. 2008.** A new section is added to 2015 3rd
12 sp.s. c 3 (uncodified) to read as follows:
13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
14 DOC/DSHS on McNeil Island - Main Dock: Float & Dolphin
15 Replacement (30003234)
16 Appropriation:
17 State Building Construction Account—State. \$2,850,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$2,850,000

21 NEW SECTION. **Sec. 2009.** A new section is added to 2015 3rd
22 sp.s. c 3 (uncodified) to read as follows:
23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
24 Child Study and Treatment Center: CLIP Capacity (30003324)
25 Appropriation:
26 State Building Construction Account—State. \$450,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$6,150,000
29 TOTAL. \$6,600,000

30 NEW SECTION. **Sec. 2010.** A new section is added to 2015 3rd
31 sp.s. c 3 (uncodified) to read as follows:
32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
33 Eastern State Hospital - Eastlake: Emergency Generator
34 Replacement (30003326)

1 Appropriation:

2 State Building Construction Account—State. \$1,300,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$1,300,000

6 NEW SECTION. **Sec. 2011.** A new section is added to 2015 3rd
7 sp.s. c 3 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

9 Minor Works Program Projects: Western State Hospital (30003388)

10 Appropriation:

11 State Building Construction Account—State. \$1,950,000
12 Prior Biennia (Expenditures). \$0
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$1,950,000

15 NEW SECTION. **Sec. 2012.** A new section is added to 2015 3rd
16 sp.s. c 3 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 Juvenile Rehabilitation - Pine Lodge: Youth Training Programs
19 (30002748)

20 Appropriation:

21 State Building Construction Account—State. \$700,000
22 Prior Biennia (Expenditures). \$0
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$700,000

25 **Sec. 2013.** 2015 3rd sp.s. c 3 s 2035 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Minor Works Facilities Preservation (30000174)

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$250,000 of the appropriation in this
31 section is provided solely for the restoration and preservation of
32 the Washington soldiers home cemetery.

33 Appropriation:

34 State Building Construction Account—State. ((~~\$3,095,000~~))

PART 3
NATURAL RESOURCES

Sec. 3001. 2015 3rd sp.s. c 3 s 3054 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (30000427)

The appropriations in this section are subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial clean water program grant.

(2) The agency must encourage local government use of federally funded water pollution control infrastructure programs operated by the United States department of agriculture - rural development.

(3) \$1,500,000 of the state building construction account—state is provided solely as state match for the federal section 319 grant program.

Appropriation:

State Building Construction Account—State.	((\$10,000,000))
	<u>\$11,500,000</u>
Local Toxics Control Account—State.	\$10,000,000
Subtotal Appropriation.	\$20,000,000)
	<u>\$21,500,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$160,000,000
TOTAL.	((\$180,000,000))
	<u>\$181,500,000</u>

Sec. 3002. 2015 3rd sp.s. c 3 s 3058 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Eastern Washington Clean Sites Initiative (30000432)

Appropriation:

State Toxics Control Account—State.	((\$11,000,000))
	<u>\$6,423,000</u>
State Building Construction Account—State.	\$4,577,000
Subtotal Appropriation.	\$11,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$13,772,000
TOTAL.	\$24,772,000

Sec. 3003. 2015 3rd sp.s. c 3 s 3059 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Remedial Action Grants (30000458)

Appropriation:

Local Toxics Control Account—State.	((\$65,050,000))
	<u>\$51,117,000</u>
State Building Construction Account—State.	\$13,933,000
Subtotal Appropriation.	\$65,050,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$300,000,000
TOTAL.	\$365,050,000

Sec. 3004. 2015 3rd sp.s. c 3 s 3060 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Leaking Tank Model Remedies (30000490)

Appropriation:

State Toxics Control Account—State.	((\$2,000,000))
	<u>\$846,000</u>
State Building Construction Account—State.	\$1,154,000
Subtotal Appropriation.	\$2,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$8,000,000
TOTAL.	\$10,000,000

Sec. 3005. 2015 3rd sp.s. c 3 s 3066 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Cleanup Toxics Sites - Puget Sound (30000542)

1 Appropriation:

2	State Toxics Control Account—State.	((\$22,550,000))
3		<u>\$16,731,000</u>
4	<u>State Building Construction Account—State.</u>	<u>\$5,819,000</u>
5	<u>Subtotal Appropriation.</u>	<u>\$22,550,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$72,763,000
8	TOTAL.	\$95,313,000

9 **Sec. 3006.** 2015 3rd sp.s. c 3 s 3084 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Drought Response (92000142)

13 Appropriation:

14	((State Building Construction Account—State.	\$2,000,000))
15	State Drought Preparedness Account—State.	((\$14,000,000))
16		<u>\$9,500,000</u>
17	((Subtotal Appropriation.	\$16,000,000))
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	((\$16,000,000))
21		<u>\$9,500,000</u>

22 NEW SECTION. **Sec. 3007.** A new section is added to 2015 3rd
23 sp.s. c 3 (uncodified) to read as follows:

24 **FOR THE POLLUTION LIABILITY INSURANCE AGENCY**

25 Underground Storage Tank Capital Financial Assistance Program
26 (30000002)

27 Appropriation:

28	Underground Storage Tank Revolving Account—State. . .	\$10,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$80,000,000
31	TOTAL.	\$90,000,000

32 **Sec. 3008.** 2015 3rd sp.s. c 3 s 3165 (uncodified) is amended to
33 read as follows:

34 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

1 Boating Facilities Program (30000222)

2 Appropriation:

3 Recreation Resources Account—State. ((~~\$9,360,000~~))

4 \$14,210,000

5 Prior Biennia (Expenditures). \$0

6 Future Biennia (Projected Costs). \$37,800,000

7 TOTAL. ((~~\$47,160,000~~))

8 \$52,010,000

9 **Sec. 3009.** 2015 3rd sp.s. c 3 s 3166 (uncodified) is amended to

10 read as follows:

11 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

12 Nonhighway Off-Road Vehicle Activities (30000223)

13 Appropriation:

14 NOVA Program Account—State. ((~~\$8,670,000~~))

15 \$11,170,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$34,770,000

18 TOTAL. ((~~\$43,440,000~~))

19 \$45,940,000

20 **Sec. 3010.** 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to

21 read as follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Minter Hatchery Intakes (30000277)

24 Appropriation:

25 State Building Construction Account—State. ((~~\$250,000~~))

26 \$665,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). ((~~\$7,948,000~~))

29 \$7,533,000

30 TOTAL. \$8,198,000

31 NEW SECTION. **Sec. 3011.** A new section is added to 2015 3rd

32 sp.s. c 3 (uncodified) to read as follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Puget Sound and Adjacent Waters Nearshore Restoration - Match
(30000753)

Appropriation:

General Fund—Federal.	\$500,000
State Building Construction Account—State.	\$500,000
Subtotal Appropriation.	\$1,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$9,500,000
TOTAL.	\$10,500,000

Sec. 3012. 2015 3rd sp.s. c 3 s 3224 (uncodified) is amended to
read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Transfer (30000200)

The appropriation in this section is subject to the following
conditions and limitations:

(1) The appropriation is provided solely to the department to
transfer from trust status, or enter into fifty year leases for,
certain trust lands of statewide significance deemed appropriate for
state park, fish and wildlife habitat, natural area preserve, natural
resources conservation area, department of natural resources
community forest open space, or recreation purposes. The approved
list of properties for lease or transfer is identified in the LEAP
capital document No. 2015-3, developed June 30, 2015 and OFM capital
document No. 2016-1, developed December 15, 2015.

(2) Property transferred under this section must be appraised and
transferred at fair market value.

(a) By September 30, 2015, the department must deposit in the
common school construction account the portion of the appropriation
in this section related to LEAP capital document No. 2015-3,
developed June 30, 2015, that represents the estimated value of the
timber on the transferred properties.

(b) By September 30, 2016, the department must deposit in the
common school construction account the portion of the appropriation
in this section related to OFM capital document No. 2016-1, developed
December 15, 2015, that represents the estimated value of the timber
on the transferred properties.

(c) This transfer must be made in the same manner as timber
revenues from other common school trust lands. No deduction may be

1 made for the resource management cost account under RCW 79.64.040.
2 The portion of the appropriation in this section that represents the
3 value of the land transferred must be deposited in the natural
4 resources real property replacement account.

5 (3) Property subject to lease agreements under this section must
6 be appraised at fair market value. Lease terms must be fifty years
7 with options to renew for an additional fifty years. Lease payments
8 must be lump sum payments for the entire term of the lease at the
9 beginning of the lease. The department shall calculate such lump sum
10 payments using professional appraisal standards. These lease payments
11 may not exceed the fee simple purchase price based on current fair
12 market value and must be deposited by the department to the common
13 school construction account in the same manner as lease revenues from
14 other common school trust lands. No deduction may be made for the
15 resource management cost account under RCW 79.64.040.

16 (4) All reasonable costs incurred by the department to implement
17 this section are authorized to be paid out of the appropriations.
18 Authorized costs include the actual cost of appraisals, staff time,
19 environmental reviews, surveys, and other similar costs and may not
20 exceed one and nine-tenths percent of the appropriation.

21 (5) Intergrant exchanges between common school and other trust
22 lands of equal value may occur if the exchange is in the interest of
23 each trust, as determined by the board of natural resources.

24 (6) Prior to or concurrent with conveyance of these properties,
25 the department, with full cooperation of the receiving agencies,
26 shall execute and record a real property instrument that dedicates
27 the transferred properties to the purposes identified in subsection
28 (1) of this section. Fee transfer agreements for properties
29 identified in subsection (1) of this section must include terms that
30 perpetually restrict the use of the property to the intended purpose.
31 Lease agreements for properties identified in subsection (1) of this
32 section must include terms that restrict use of the property to the
33 intended purpose for the term of the lease. Transfer and lease
34 agreements may include provisions for receiving agencies to request
35 alternative uses of the property, provided the alternative uses are
36 compatible with the originally intended public purpose and the
37 department and legislature approves such uses.

38 (7) The department and receiving agencies shall work in good
39 faith to carry out the intent of this section. However, the
40 department or receiving agencies may remove a property from the

transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) By June 30, 2017, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.

Appropriation:

State Building Construction Account—State.	((\$9,784,000))
	<u>\$28,594,000</u>
Prior Biennia (Expenditures).	\$115,735,000
Future Biennia (Projected Costs).	\$240,000,000
TOTAL.	((\$365,519,000))
	<u>\$384,329,000</u>

Sec. 3013. 2015 3rd sp.s. c 3 s 3235 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Contaminated Sites Cleanup and Settlement (30000240)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$261,000 is provided solely for the state's share of liability under the model toxics control act for the cleanup of lead contamination at a rock pit now owned by plum creek timber company.

(2) \$95,000 is provided solely for the contaminated soils cleanup at the Cedar creek correction center.

(3) \$125,000 is provided solely for the webster nursery pesticides and groundwater cleanup.

(4) \$375,000 is provided solely for the underground storage tank cleanup of contaminated soils of an old fueling station at the department of natural resources, SE region headquarters' parking lot that is within the city of Ellensburg new drinking water supply wellhead protection area.

(5) \$74,500 of the state building construction account—state is provided solely for the state's share of liability under the comprehensive environmental response, compensation, and liability act for the cleanup of contamination at the Salt creek firing range site in Port Angeles, Clallam County.

Appropriation:

1	Environmental Legacy Stewardship Account—State.	\$856,000
2	<u>State Building Construction Account—State.</u>	<u>\$74,500</u>
3	<u>Subtotal Appropriation.</u>	<u>\$930,500</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$856,000))
7		<u>\$930,500</u>

(End of part)

PART 4
TRANSPORTATION

Sec. 4001. 2015 3rd sp.s. c 3 s 4002 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State.	((\$200,000))
	<u>\$385,000</u>
Prior Biennia (Expenditures).	((\$1,300,000))
	<u>\$1,105,000</u>
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$1,500,000))
	<u>\$1,490,000</u>

(End of part)

PART 5
EDUCATION

Sec. 5001. 2015 3rd sp.s. c 3 s 5010 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance (30000145)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess. and section 6022 of this act.

Reappropriation:

State Building Construction Account—State. \$255,339,000

Appropriation:

State Building Construction Account—State. \$540,000

Prior Biennia (Expenditures). \$132,250,000

Future Biennia (Projected Costs). \$0

TOTAL. (~~(\$387,589,000)~~)

\$388,129,000

Sec. 5002. 2015 3rd sp.s. c 3 s 5011 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Tri-Tech Skills Center East Growth (30000159)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding is provided solely as a grant to constitute local funding available to the Tri-tech skills center in order to be eligible for state funding assistance through the school construction assistance program pursuant to RCW 28A.525.166.

(2) Funds provided in this section may not be used for any project with total (~~(project)~~) construction costs per square foot that exceed the construction cost allocation for calculating state funding assistance in subsection (1) by more than thirty-five percent.

Appropriation:

1	State Building Construction Account—State.	\$1,702,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,702,000

5 **Sec. 5003.** 2015 3rd sp.s. c 3 s 5012 (uncodified) is amended to
6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

8 Capital Program Administration (30000165)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The superintendent of public instruction shall publish to its
12 web site and report to the office of financial management, the
13 appropriate committees of the legislature, and the legislative
14 evaluation and accountability program a list of local school district
15 projects submitted for school construction assistance within seven
16 business days of the grant program deadline. The report must be
17 updated within seven days following the superintendent of public
18 instruction's final grant award decisions. Prior versions of the
19 report must be maintained on the web site in order to monitor changes
20 in estimates as the grant process progresses. The report must
21 include, but not be limited to:

- 22 (a) School district;
- 23 (b) Project name;
- 24 (c) Estimated square footage by proposed project type;
- 25 (d) Estimated total of all project costs and estimated total
- 26 construction contract cost;
- 27 (e) Funding sources and election dates, if applicable; and
- 28 (f) Intent to front-fund the project.

29 (2) The superintendent of public instruction shall provide to the
30 office of financial management and the legislative evaluation and
31 accountability program committee in electronic database form the
32 following:

33 (a) Study and survey information beginning with grants awarded
34 July 1, 2015, or later; and

35 (b) All available inventory and condition of schools data.

36 (3) The office of the superintendent of public instruction shall
37 contract with educational service district 112 construction services
38 group to perform an analysis of school construction costs. The

analysis must include a significant sample of new ~~((and modernization))~~ school construction projects completed over the past ten years, with costs adjusted for construction inflation. The analysis must determine the major sources of variation in total school construction costs among different kinds of projects, districts, and regions. The analysis must estimate the cost difference due to variations in:

(a) The size of the project including the size per expected enrollment;

(b) Whether it is a new school or modernization project;

(c) Whether it is an elementary school, middle school, high school, or skills center;

(d) The extent of specialized higher cost facilities such as laboratories, shops, performing arts and indoor athletic facilities;

(e) Delivering specialized programs at skill centers including but not limited to: Dental and medical assisting, mechanical and engineering programs, first responder training, culinary programs, cyber security, and others;

(f) Site requirements;

(g) Durability of construction materials, finishes, building system components, and general life expectancy of the building; and

(h) Other design and construction feature that may contribute to cost variations.

(4) The office of the superintendent of public instruction must prepare a report on the findings from subsection (3) of this section and submit the report to the appropriate committees of the legislature and the office of financial management by September 1, 2016.

Appropriation:

Common School Construction Account—State.	((\$2,924,000))
	<u>\$3,438,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$12,244,000
TOTAL.	((\$15,168,000))
	<u>\$15,682,000</u>

Sec. 5004. 2015 3rd sp.s. c 3 s 5013 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$990,000 of the common school construction account—state is provided solely for the Spokane Valley technical skills center to construct five science classrooms.

(2) \$675,000 of the common school construction account—state is provided solely for study and survey grants. In calculating study and survey grants, for the 2015-2017 fiscal biennium, the office of the superintendent of public instruction shall award no more than fifty percent of the dollar amount for the minimum grants and square footage allocations. School districts receiving these grants in the 2015-2017 fiscal biennium must use data collected or validated by the Washington State University extension energy office for the inventory and condition of existing school facilities.

(3) School districts receiving funding through the 2015-17 school construction assistance program must map the design of new facilities and remap the design of facilities to be remodeled.

(4) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.

(5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program for the appropriations provided to the superintendent of public instruction in this act for distressed schools, STEM pilot projects, or skill centers. For purposes of determining state funding assistance, eligible area must be calculated as follows: (a) Eligible area for STEM pilot projects is 1,440 square feet per science lab or classroom combination, or both; and 1,040 square feet per science classroom. Total eligible area per STEM pilot project must not exceed 15,840 square feet; (b) eligible area for skill centers is gross square feet of the proposed project as submitted to the office of financial management as requested by the superintendent for consideration in the 2015-2017 capital budget. Eligible area for the Spokane Valley technical skills center must not exceed 5,400 square feet, and; (c) eligible area for

1 replacement of the cafeteria at Marysville-Pilchuck high school is
2 13,500 square feet.

3 Appropriation:

4	State Building Construction Account—State.	((\$302,121,000))
5		<u>\$305,121,000</u>
6	Common School Construction Account—State.	((\$305,978,000))
7		<u>\$337,735,000</u>
8	Common School Construction Account—Federal.	\$3,000,000
9	Subtotal Appropriation.	((\$611,099,000))
10		<u>\$645,856,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$3,638,150,000
13	TOTAL.	((\$4,249,249,000))
14		<u>\$4,284,006,000</u>

15 **Sec. 5005.** 2015 3rd sp.s. c 3 s 5085 (uncodified) is amended to
16 read as follows:

17 **FOR THE WESTERN WASHINGTON UNIVERSITY**

18 North Campus Utility Upgrade (30000426)

19 Reappropriation:

20	State Building Construction Account—State.	((\$600,000))
21		<u>\$209,000</u>
22	Prior Biennia (Expenditures).	\$2,982,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$3,582,000))
25		<u>\$3,191,000</u>

26 **Sec. 5006.** 2015 3rd sp.s. c 3 s 5086 (uncodified) is amended to
27 read as follows:

28 **FOR THE WESTERN WASHINGTON UNIVERSITY**

29 Performing Arts Exterior Renewal (30000428)

30 Reappropriation:

31	State Building Construction Account—State.	((\$387,000))
32		<u>\$355,300</u>
33	Prior Biennia (Expenditures).	\$2,560,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$2,947,000))

1 \$2,915,300

2 **Sec. 5007.** 2015 3rd sp.s. c 3 s 5089 (uncodified) is amended to
3 read as follows:

4 **FOR THE WESTERN WASHINGTON UNIVERSITY**

5 Minor Works - Preservation (30000615)

6 Appropriation:

7 State Building Construction Account—State. (~~(\$3,572,000)~~)
8 \$3,994,700

9 Western Washington University Capital Projects

10 Account—State. \$4,886,000

11 Subtotal Appropriation. (~~(\$8,458,000)~~)
12 \$8,880,700

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$64,422,000

15 TOTAL. (~~(\$72,880,000)~~)
16 \$73,302,700

17 **Sec. 5008.** 2015 3rd sp.s. c 3 s 5098 (uncodified) is amended to
18 read as follows:

19 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

20 Facilities Preservation - Minor Works Projects (30000222)

21 Appropriation:

22 State Building Construction Account—State. (~~(\$2,515,000)~~)
23 \$2,684,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$10,000,000

26 TOTAL. (~~(\$12,515,000)~~)
27 \$12,684,000

28 **Sec. 5009.** 2015 3rd sp.s. c 3 s 5101 (uncodified) is amended to
29 read as follows:

30 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

31 Minor Works - Preservation (30000038)

32 Appropriation:

33 State Building Construction Account—State. (~~(\$702,000)~~)
34 \$1,078,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	((\$702,000))
4		<u>\$1,078,000</u>

(End of part)

1 **PART 6**

2 **MISCELLANEOUS PROVISIONS**

3 **Sec. 6001.** 2015 3rd sp.s. c 3 s 7001 (uncodified) is amended to
4 read as follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt
6 service costs associated with new capital bond appropriations. The
7 estimated debt service costs for the appropriations contained in this
8 act are (~~((thirty-six million eight hundred thirteen))~~) ninety-three
9 million nine hundred seventy-four thousand dollars for the 2015-2017
10 biennium, (~~((two hundred thirty-three million two hundred eighty-six))~~)
11 three hundred seventy-five million five hundred five thousand dollars
12 for the 2017-2019 biennium, and (~~((three hundred twenty-seven million~~
13 ~~two hundred thirty-four))~~) four hundred seventy-two million one
14 hundred forty-two thousand dollars for the 2019-2021 biennium.

15 **Sec. 6002.** 2015 3rd sp.s. c 3 s 7002 (uncodified) is amended to
16 read as follows:

17 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
18 CONTRACTS. (1) The following agencies may enter into financial
19 contracts, paid from any funds of an agency, appropriated or
20 nonappropriated, for the purposes indicated and in not more than the
21 principal amounts indicated, plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW. When securing properties
23 under this section, agencies shall use the most economical financial
24 contract option available, including long-term leases, lease-purchase
25 agreements, lease-development with option to purchase agreements or
26 financial contracts using certificates of participation. Expenditures
27 made by an agency for one of the indicated purposes before the issue
28 date of the authorized financial contract and any certificates of
29 participation therein are intended to be reimbursed from proceeds of
30 the financial contract and any certificates of participation therein
31 to the extent provided in the agency's financing plan approved by the
32 state finance committee.

33 State agencies may enter into agreements with the department of
34 enterprise services and the state treasurer's office to develop
35 requests to the legislature for acquisition of properties and
36 facilities through financial contracts. The agreements may include
37 charges for services rendered.

1 (2) Those noninstructional facilities of higher education
2 institutions authorized in this section to enter into financial
3 contracts are not eligible for state funded maintenance and
4 operations. Instructional space that is available for regularly
5 scheduled classes for academic transfer, basic skills, and workforce
6 training programs may be eligible for state funded maintenance and
7 operations.

8 (3) Department of enterprise services: Enter into a financing
9 contract for up to \$69,000,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct a new office
11 building at 1063 Capitol Way South, Olympia.

12 (4) Department of enterprise services: Enter into a financing
13 contract for up to \$8,077,000 plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW to repair the natural
15 resources building parking garage fire suppression system.

16 (5) Department of labor and industries: Enter into a financing
17 contract for up to \$1,304,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW to acquire land for the
19 construction of a new laboratory and training facility.

20 (6) Department of ecology: Enter into a financing contract for up
21 to \$180,000 plus financing expenses and required reserves pursuant to
22 chapter 39.94 RCW for programmatic improvements to the headquarters
23 building and the eastern regional office.

24 ((+6)) (7) Department of ecology: Enter into a financing
25 contract for up to \$760,000 plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW for preservation improvements
27 to the headquarters building.

28 ((+7)) (8) Central Washington University: Enter into a financing
29 contract for up to \$8,414,000 plus financing expenses and required
30 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

31 ((+8)) (9) The Evergreen State College: Enter into a financing
32 contract for up to \$12,500,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to purchase a permanent
34 location for the Tacoma program.

35 ((+9)) (10) Western Washington University: Enter into a
36 financing contract for up to \$6,000,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW for the carver
38 building renovation.

39 ((+10)) (11) Eastern Washington University: Enter into a
40 financing contract for up to \$10,000,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW for the Washington
2 street facility project. The university shall not use their building
3 account or other appropriated account as a fund source for the
4 certificate of participation.

5 ~~((11))~~ (12) Community and technical colleges:

6 (a) Enter into a financing contract on behalf of Centralia
7 Community College for up to \$5,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to renovate the
9 student services building.

10 (b) Enter into a financing contract on behalf of Centralia
11 Community College for up to \$3,000,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to purchase or
13 construct student housing.

14 (c) Enter into a financing contract on behalf of Clark College
15 for up to \$8,500,000 plus financing expenses and required reserves
16 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

17 (d) Enter into a financing contract on behalf of Clark College
18 for up to \$35,000,000 plus financing expenses and required reserves
19 pursuant to chapter 39.94 RCW to design and construct a student
20 recreation center.

21 (e) Enter into a financing contract on behalf of Columbia Basin
22 College for up to \$7,000,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to design and construct a
24 health science center.

25 (f) Enter into a financing contract on behalf of Green River
26 College for up to \$15,000,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to construct an aviation
28 program center.

29 (g) Enter into a financing contract on behalf of Highline College
30 for up to \$1,500,000 plus financing expenses and required reserves
31 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
32 building.

33 (h) Enter into a financing contract on behalf of Lower Columbia
34 College for up to \$3,000,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to renovate the main building.

36 (i) Enter into a financing contract on behalf of Lower Columbia
37 College for up to \$3,000,000 plus financing expenses and required
38 reserves pursuant to chapter 39.94 RCW to renovate and expand the
39 Myklebust gymnasium.

1 (j) Enter into a financing contract on behalf of Tacoma Community
2 College for up to \$12,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to expand a health and
4 wellness center.

5 (k) Enter into a financing contract on behalf of Walla Walla
6 Community College for up to \$1,500,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to construct a
8 workforce and business development center.

9 (l) Enter into a financing contract on behalf of Bellevue College
10 for up to \$45,700,000 plus financing expenses and required reserves
11 pursuant to chapter 39.94 RCW to construct student housing.

12 (m) Enter into a financing contract on behalf of Edmonds
13 Community College for up to \$36,106,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to construct a
15 science, engineering, and technology building.

16 (n) Enter into a financing contract on behalf of Pierce College
17 for up to \$3,000,000 plus financing expenses and required reserves
18 pursuant to chapter 39.94 RCW to purchase and renovate student
19 housing at the Fort Steilacoom campus.

20 (o) Enter into a financing contract on behalf of Spokane Falls
21 Community College for up to \$19,500,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to renovate the
23 gymnasium.

24 (p) Enter into a financing contract on behalf of Wenatchee Valley
25 College for up to \$6,200,000 plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW to construct a recreation
27 center.

28 (q) Enter into a financing contract on behalf of Whatcom
29 Community College for up to \$32,181,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to construct a
31 learning commons.

32 ~~((+12+))~~ (13) Washington state patrol: Enter into a financing
33 contract for up to \$13,700,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to replace the fire training
35 academy burn building; however, local agencies that use the burn
36 building must have indicated support for required fee increases to
37 pay for the debt service for the financing contract. Indication of
38 support means at least sixty percent of local agencies which have
39 used the facility within the prior ten years support the fee
40 increase.

1 (~~((13))~~) (14) Department of corrections: Enter into a financing
2 contract for up to \$2,163,000 plus financing expenses and required
3 reserves for the remodel of the correctional industry's food factory.

4 **Sec. 6003.** 2015 3rd sp.s. c 3 s 7012 (uncodified) is amended to
5 read as follows:

6 FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one
7 percent of moneys appropriated in this act for original construction
8 of school plant facilities is provided solely for the purposes of RCW
9 28A.335.210.

10 (2) One-half of one percent of moneys appropriated in this act
11 for original construction or any major renovation or remodel work
12 exceeding \$200,000 by colleges or universities is provided solely for
13 the purposes of RCW 28B.10.027.

14 (3) One-half of one percent of moneys appropriated in this act
15 for original construction of any public building by a state agency
16 identified in RCW 43.17.020 is provided solely for the purposes of
17 RCW 43.17.200.

18 (4) At least eighty-five percent of the moneys spent by the
19 Washington state arts commission during the 2015-2017 biennium for
20 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
21 expended solely for direct acquisition of works of art. Art
22 allocations not expended within the ensuing two biennia will lapse.
23 The commission may use up to \$100,000 of this amount to conserve or
24 maintain existing pieces in the state art collection pursuant to RCW
25 28A.335.210.

26 (5) The executive director of the arts commission shall appoint a
27 study group to review the operations of the one-half of one percent
28 for works of art purchased or commissioned as required by RCW
29 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
30 must be reported annually to the office of financial management and
31 the fiscal committees of the legislature by (~~(August)~~) September
32 15th. The review must include, but is not limited to, the following:
33 (a) Projects purchased or commissioned per biennium; (b) partner
34 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
35 administrative costs; (f) collection care costs; and (g) project
36 status.

37 **Sec. 6004.** 2015 3rd sp.s. c 3 s 7023 (uncodified) is amended to
38 read as follows:

JLARC WWRP & STATE LAND ACQUISITION STUDY. (1) The joint legislative audit and review committee must conduct a review of state and local efforts to protect and conserve habitat and expand outdoor recreation since 1990.

(2) The review has two objectives:

(a) To determine what existing or potential objective outcome measures can be used to evaluate the success of major regulatory programs or state expenditures that are intended to protect and conserve habitat and expand outdoor recreation; and

(b) To compare the amount of habitat lands protected through acquisitions and easements with the amount of lands protected through the major regulatory programs within three counties west of the cascades and three counties east of the cascades.

(3) The review must include state expenditures and local and federal expenditures used to match state funding in the following programs:

(a) Salmon recovery funding board expenditures;

(b) Puget Sound acquisition and restoration;

(c) Puget Sound estuary and salmon restoration;

(d) The Washington wildlife and recreation program;

(e) State parks and recreation commission expenditures that expand recreational lands and facilities;

(f) Trust land transfer program and other expenditures by the department of natural resources that protect habitat or expand recreation; and

(g) Other state expenditures that expand recreational lands and facilities.

~~((+3))~~ (4) The review must also include the following regulatory programs:

(a) Growth management regulations regarding critical areas;

(b) Wetland restrictions;

(c) Shoreline management rules;

(d) Forest practices regulation; and

(e) Hydraulic project approval program.

~~((+4))~~ (5) The review must identify other objective benefits provided by each of the included programs, such as public safety, habitat protection, environmental quality, public health, protection of ~~((+intrastructure))~~ infrastructure, and economic development.

~~((+5))~~ (6) The review must also examine a sample of recreation and habitat land acquisition by state agencies within the past ten

1 years to determine whether the state agencies have a land stewardship
2 program for the land parcels, what that program entails, and the
3 extent of compliance with that program. Land stewardship includes,
4 but is not limited to, restoring or developing the land to meet the
5 objectives of the acquisition, suppressing invasive weeds, securing
6 the property to prevent damage, and maintaining the land to prevent
7 wildfires.

8 ~~((+6+))~~ (7) In undertaking the review, the joint legislative
9 audit and review committee may contract with experts in measuring the
10 outcomes of regulatory and funding programs to protect and conserve
11 habitat.

12 ~~((+7+))~~ (8) By December 1, 2016, the joint legislative audit and
13 review committee must submit a report to the appropriate committees
14 of the senate and the house of representatives that presents
15 information and findings from the study. The report is to include
16 recommendations for accountability measures for determining the
17 achievement of intended outcomes for protecting, acquiring, and
18 improving habitat and recreation lands and facilities.

19 **Sec. 6005.** RCW 43.83B.430 and 2011 c 5 s 911 are each amended to
20 read as follows:

21 The state drought preparedness account is created in the state
22 treasury. All receipts from appropriated funds designated for the
23 account and funds transferred from the state emergency water projects
24 revolving account must be deposited into the account. Moneys in the
25 account may be spent only after appropriation. Expenditures from the
26 account may be used only for drought preparedness. During the
27 2009-2011 fiscal biennium, the legislature may transfer from the
28 state drought preparedness account to the state general fund such
29 amounts as reflect the excess fund balance of the account. During the
30 2015-2017 fiscal biennium the account may also be used for drought
31 response.

32 **Sec. 6006.** RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each
33 amended to read as follows:

34 (1) The pollution liability insurance program trust account is
35 established in the custody of the state treasurer. All funds
36 appropriated for this chapter and all premiums collected for
37 reinsurance shall be deposited in the account. Expenditures from the
38 account shall be used exclusively for the purposes of this chapter

1 including payment of costs of administering the pollution liability
2 insurance and underground storage tank community assistance programs.
3 Expenditures for payment of administrative and operating costs of the
4 agency are subject to the allotment procedures under chapter 43.88
5 RCW and may be made only after appropriation by statute. No
6 appropriation is required for other expenditures from the account.

7 (2) Each calendar quarter, the director shall report to the
8 insurance commissioner the loss and surplus reserves required for the
9 calendar quarter. The director shall notify the department of revenue
10 of this amount by the fifteenth day of each calendar quarter.

11 (3) Each calendar quarter the director shall determine the amount
12 of reserves necessary to fund commitments made to provide financial
13 assistance under RCW 70.148.130 to the extent that the financial
14 assistance reserves do not jeopardize the operations and liabilities
15 of the pollution liability insurance program. The director shall
16 notify the department of revenue of this amount by the fifteenth day
17 of each calendar quarter. The director may immediately establish an
18 initial financial assistance reserve of five million dollars from
19 available revenues. The director may not expend more than fifteen
20 million dollars for the financial assistance program.

21 (4) During the 2013-2015 fiscal biennium, the legislature may
22 transfer from the pollution liability insurance program trust account
23 to the state general fund such amounts as reflect the excess fund
24 balance of the account.

25 (5) During the 2015-2017 fiscal biennium, the legislature may
26 transfer from the pollution liability insurance program trust account
27 to the underground storage tank revolving account such amounts as
28 reflect the excess fund balance of the account.

29 (6) This section expires July 1, 2020.

30 **Sec. 6007.** 2015 3rd sp.s. c 3 s 7037 (uncodified) is amended to
31 read as follows:

32 **FOR THE STATE TREASURER—TRANSFERS**

33 Public works assistance account—state: For transfer
34 to the water pollution control revolving account, up to
35 \$6,000,000 for fiscal year 2016 and up to \$6,000,000 for
36 fiscal year 2017. \$12,000,000

37 Public works assistance account—state: For transfer
38 to the drinking water assistance account, up to \$4,000,000

for fiscal year 2016 and up to \$4,000,000 for fiscal
year 2017. \$8,000,000
Pollution liability insurance program trust
account—state: For transfer to the underground storage
tank revolving account. \$10,000,000

Sec. 6008. 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to
read as follows:

STATE TREASURER TRANSFER AUTHORITY

State toxics control account: For transfer to the
environmental legacy (~~(trust)~~) stewardship account. . . . \$24,000,000

Local toxics control account: For transfer to the
environmental legacy (~~(trust)~~) stewardship account. . . . \$30,000,000

(1) As directed by the department of ecology in consultation with
the office of financial management, the state treasurer shall
transfer amounts among the state toxics control account, the local
toxics control account, and the environmental legacy stewardship
account as needed during the 2015-2017 fiscal biennium to maintain
positive account balances in all three accounts.

(2) As directed by the department of ecology in consultation with
the office of financial management, the state treasurer shall
transfer amounts from the cleanup settlement account established in
RCW 70.105D.130 to the state toxics control account, the local toxics
control account or the environmental legacy stewardship account to
maintain positive account balances up to an amount not to exceed
\$13,000,000 that must be considered an inter fund loan that must be
repaid with interest to the cleanup settlement account in three equal
repayments in fiscal years 2018, 2019, and 2020.

(3) If, after using the inter-fund transfer authority granted in
this section, the department of ecology determines that further
reductions are needed to maintain positive account balances in the
state toxics control account, the local toxics control account, and
the environmental legacy stewardship account, the department is
authorized to delay the start of clean-up projects based on acuity of
need, readiness to proceed, cost-efficiency, or need to ensure
geographic distribution. If the department uses this authority, the
department must submit a prioritized list of projects that may be
delayed to the office of financial management and the appropriate
fiscal committees of the legislature.

1 NEW SECTION. **Sec. 6009.** A new section is added to 2015 3rd
2 sp.s. c 3 (uncodified) to read as follows:

3 To the extent that any appropriation authorizes expenditures of
4 state funds from the state building construction account, or from any
5 other capital project account in the state treasury, for a capital
6 project or program that is specified to be funded with proceeds from
7 the sale of bonds, the legislature declares that any such
8 expenditures for that project or program made prior to the issue date
9 of the applicable bonds are intended to be reimbursed from proceeds
10 of those bonds in a maximum amount equal to the amount of such
11 appropriation.

12 NEW SECTION. **Sec. 6010.** A new section is added to 2015 3rd
13 sp.s. c 3 (uncodified) to read as follows:

14 BELATED CLAIMS. The agencies and institutions of the state may
15 expend moneys appropriated in this act, upon approval of the office
16 of financial management, for the payment of supplies and services
17 furnished to the agency or institution in prior fiscal biennia.

18 NEW SECTION. **Sec. 6011.** 2015 3rd sp.s. c 3 s 1072 (uncodified)
19 is repealed.

20 NEW SECTION. **Sec. 6012.** This act is necessary for the immediate
21 preservation of the public peace, health, or safety, or support of
22 the state government and its existing public institutions, and takes
23 effect immediately.

(End of Bill)

INDEX	PAGE #
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	14
DEPARTMENT OF CORRECTIONS	19
DEPARTMENT OF ECOLOGY	20
DEPARTMENT OF ENTERPRISE SERVICES	11
DEPARTMENT OF FISH AND WILDLIFE	23
DEPARTMENT OF LABOR AND INDUSTRIES	12
DEPARTMENT OF NATURAL RESOURCES	24
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	15
DEPARTMENT OF VETERANS AFFAIRS	18
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	34
MILITARY DEPARTMENT	13
OFFICE OF FINANCIAL MANAGEMENT	8
POLLUTION LIABILITY INSURANCE AGENCY	22
RECREATION AND CONSERVATION FUNDING BOARD	22
STATE TREASURER—TRANSFERS	43
SUPERINTENDENT OF PUBLIC INSTRUCTION	29
WASHINGTON STATE HISTORICAL SOCIETY	34
WESTERN WASHINGTON UNIVERSITY	33

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