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**SENATE BILL 6246**

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**State of Washington****64th Legislature****2016 Regular Session**

**By** Senators Hill and Hargrove; by request of Office of Financial Management

Read first time 01/13/16. Referred to Committee on Ways & Means.

1       AN ACT Relating to fiscal matters; amending RCW 19.02.210,  
2   38.52.105, 41.80.010, 43.79.201, 43.79.460, 43.79.496, 43.83B.360,  
3   43.350.070, 43.372.070, 69.50.530, 90.56.335, and 90.76.100; amending  
4   2015 3rd sp.s. c 4 ss 101, 102, 104, 105, 106, 107, 108, 110, 111,  
5   112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125,  
6   126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139,  
7   140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 201, 202,  
8   203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216,  
9   217, 218, 219, 220, 221, 222, 301, 302, 303, 304, 305, 306, 307, 308,  
10   309, 310, 311, 401, 402, 501, 502, 504, 505, 507, 508, 509, 510, 511,  
11   512, 513, 514, 515, 516, 517, 601, 605, 606, 607, 608, 609, 610, 611,  
12   612, 613, 614, 615, 616, 617, 618, 619, 620, 701, 704, 705, 712, 725,  
13   801, 802, 803, and 805 (uncodified); adding new sections to 2015 3rd  
14   sp.s. c 4 (uncodified); repealing 2015 3rd sp.s. c 4 s 715  
15   (uncodified); making appropriations; and declaring an emergency.

16   BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17                   **PART I**

18                   **GENERAL GOVERNMENT**

19       **Sec. 101.** 2015 3rd sp.s. c 4 s 101 (uncodified) is amended to  
20   read as follows:

1 FOR THE HOUSE OF REPRESENTATIVES

2	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$33,485,000</del> ))
3		<u>\$33,531,000</u>
4	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$34,953,000</del> ))
5		<u>\$34,982,000</u>
6	Motor Vehicle Account—State Appropriation. . . . .	\$1,918,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$70,356,000</del> ))
8		<u>\$70,431,000</u>

9       The appropriations in this section are subject to the following  
0       conditions and limitations: The joint select task force on nuclear  
1       energy created in chapter 221, Laws of 2014 is extended until  
2       December 1, 2017.

3       **Sec. 102.** 2015 3rd sp.s. c 4 s 102 (uncodified) is amended to  
4   read as follows:

5 FOR THE SENATE

6	General Fund—State Appropriation (FY 2016). . . . .	<del>(( \$22,997,000 ))</del>
7		<u>\$23,042,000</u>
8	General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$25,771,000 ))</del>
9		<u>\$25,781,000</u>
10	Motor Vehicle Account—State Appropriation. . . . .	\$1,748,000
11	TOTAL APPROPRIATION. . . . .	<del>(( \$50,516,000 ))</del>
12		<u>\$50,571,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The joint select task force on nuclear  
25 energy created in chapter 221, Laws of 2014 is extended until  
26 December 1, 2017.

27       **Sec. 103.** 2015 3rd sp.s. c 4 s 104 (uncodified) is amended to  
28       read as follows:

29 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

00	Performance Audits of Government—State Appropriation.	(( <del>\$3,658,000</del> ))
01		\$3,661,000

2       **Sec. 104.** 2015 3rd sp.s. c 4 s 105 (uncodified) is amended to  
3       read as follows:

34 FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE

35	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$9,277,000</del> ))
36		\$9,278,000

1 General Fund—State Appropriation (FY 2017). . . . . (~~(\$9,729,000)~~)  
2 \$9,731,000  
3 TOTAL APPROPRIATION. . . . . (~~(\$19,006,000)~~)  
4 \$19,009,000

5 **Sec. 105.** 2015 3rd sp.s. c 4 s 106 (uncodified) is amended to  
6 read as follows:

7 **FOR THE OFFICE OF THE STATE ACTUARY**  
8 General Fund—State Appropriation (FY 2016). . . . . \$296,000  
9 General Fund—State Appropriation (FY 2017). . . . . \$296,000  
10 State Health Care Authority Administrative Account—State  
11 Appropriation. . . . . \$394,000  
12 Department of Retirement Systems Expense  
13 Account—State Appropriation. . . . . (~~(\$4,631,000)~~)  
14 \$4,565,000  
15 TOTAL APPROPRIATION. . . . . (~~(\$5,617,000)~~)  
16 \$5,551,000

17 **Sec. 106.** 2015 3rd sp.s. c 4 s 107 (uncodified) is amended to  
18 read as follows:

19 **FOR THE STATUTE LAW COMMITTEE**  
20 General Fund—State Appropriation (FY 2016). . . . . (~~(\$4,160,000)~~)  
21 \$4,162,000  
22 General Fund—State Appropriation (FY 2017). . . . . (~~(\$4,709,000)~~)  
23 \$4,712,000  
24 TOTAL APPROPRIATION. . . . . (~~(\$8,869,000)~~)  
25 \$8,874,000

26 **Sec. 107.** 2015 3rd sp.s. c 4 s 108 (uncodified) is amended to  
27 read as follows:

28 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**  
29 General Fund—State Appropriation (FY 2016). . . . . (~~(\$3,835,000)~~)  
30 \$3,850,000  
31 General Fund—State Appropriation (FY 2017). . . . . \$4,288,000  
32 TOTAL APPROPRIATION. . . . . (~~(\$8,123,000)~~)  
33 \$8,138,000

34 **Sec. 108.** 2015 3rd sp.s. c 4 s 110 (uncodified) is amended to  
35 read as follows:

**FOR THE SUPREME COURT**

General Fund—State Appropriation (FY 2016).	(( <del>\$7,491,000</del> ))
	<u>\$7,620,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$7,594,000</del> ))
	<u>\$7,703,000</u>
TOTAL APPROPRIATION.	(( <del>\$15,085,000</del> ))
	<u>\$15,323,000</u>

**Sec. 109.** 2015 3rd sp.s. c 4 s 111 (uncodified) is amended to read as follows:

**FOR THE LAW LIBRARY**

General Fund—State Appropriation (FY 2016).	(( <del>\$1,570,000</del> ))
	<u>\$1,583,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$1,577,000</del> ))
	<u>\$1,591,000</u>
TOTAL APPROPRIATION.	(( <del>\$3,147,000</del> ))
	<u>\$3,174,000</u>

**Sec. 110.** 2015 3rd sp.s. c 4 s 112 (uncodified) is amended to read as follows:

**FOR THE COMMISSION ON JUDICIAL CONDUCT**

General Fund—State Appropriation (FY 2016).	(( <del>\$1,134,000</del> ))
	<u>\$1,116,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$1,076,000</del> ))
	<u>\$1,116,000</u>
TOTAL APPROPRIATION.	(( <del>\$2,210,000</del> ))
	<u>\$2,232,000</u>

**Sec. 111.** 2015 3rd sp.s. c 4 s 113 (uncodified) is amended to read as follows:

**FOR THE COURT OF APPEALS**

General Fund—State Appropriation (FY 2016).	(( <del>\$16,866,000</del> ))
	<u>\$17,148,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$17,292,000</del> ))
	<u>\$17,661,000</u>
TOTAL APPROPRIATION.	(( <del>\$34,158,000</del> ))
	<u>\$34,809,000</u>

1       **Sec. 112.** 2015 3rd sp.s. c 4 s 114 (uncodified) is amended to  
2 read as follows:

3       **FOR THE ADMINISTRATOR FOR THE COURTS**

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$55,930,000</del> ))
5		<u>\$58,713,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$56,764,000</del> ))
7		<u>\$59,532,000</u>
8	General Fund—Federal Appropriation. . . . .	\$2,154,000
9	General Fund—Private/Local Appropriation. . . . .	\$667,000
10	Judicial Information Systems Account—State	
11	Appropriation. . . . .	\$56,016,000
12	Judicial Stabilization Trust Account—State	
13	Appropriation. . . . .	\$6,691,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$178,222,000</del> ))
15		<u>\$179,192,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$878,000 of the general fund—state appropriation for fiscal  
19 year 2016, \$878,000 of the general fund—state appropriation for  
20 fiscal year 2017, and \$6,784,000 of the judicial information systems  
21 account—state appropriation are provided solely for the information  
22 network hub project.

23       (2) \$516,000 of the judicial information systems account—state  
24 appropriation is provided solely for replacement of computer  
25 equipment, including servers, routers, and storage system upgrades.

26       (3) The distributions made under this subsection and  
27 distributions from the county criminal justice assistance account  
28 made pursuant to section 801 of this act constitute appropriate  
29 reimbursement for costs for any new programs or increased level of  
30 service for purposes of RCW 43.135.060.

31       (4) \$1,849,000 of the judicial information systems account—state  
32 appropriation is provided solely for replacing computer equipment at  
33 state courts and state judicial agencies.

34       (5) \$1,399,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$1,399,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for school districts for  
37 petitions to juvenile court for truant students as provided in RCW  
38 28A.225.030 and 28A.225.035. The administrator for the courts shall  
39 develop an interagency agreement with the superintendent of public

1 instruction to allocate the funding provided in this subsection.  
2 Allocation of this money to school districts shall be based on the  
3 number of petitions filed. This funding includes amounts school  
4 districts may expend on the cost of serving petitions filed under RCW  
5 28A.225.030 by certified mail or by personal service or for the  
6 performance of service of process for any hearing associated with RCW  
7 28A.225.030.

8 (6)(a) \$7,313,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$7,313,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for  
11 distribution to county juvenile court administrators to fund the  
12 costs of processing truancy, children in need of services, and at-  
13 risk youth petitions. The administrator for the courts, in  
14 conjunction with the juvenile court administrators, shall develop an  
15 equitable funding distribution formula. The formula shall neither  
16 reward counties with higher than average per-petition processing  
17 costs nor shall it penalize counties with lower than average per-  
18 petition processing costs.

19 (b) Each fiscal year during the 2015-2017 fiscal biennium, each  
20 county shall report the number of petitions processed and the total  
21 actual costs of processing truancy, children in need of services, and  
22 at-risk youth petitions. Counties shall submit the reports to the  
23 administrator for the courts no later than 45 days after the end of  
24 the fiscal year. The administrator for the courts shall  
25 electronically transmit this information to the chairs and ranking  
26 minority members of the house of representatives and senate fiscal  
27 committees no later than 60 days after a fiscal year ends. These  
28 reports are deemed informational in nature and are not for the  
29 purpose of distributing funds.

30 (7) \$313,000 of the judicial information systems account—state  
31 appropriation is provided solely for the content management system  
32 for the appellate courts.

33 (8) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2016 is provided solely for the office of public guardianship  
35 for the purpose of providing guardianship services to low income and  
36 indigent alleged or actual incapacitated persons who were receiving  
37 services on July 10, 2013.

38 (9) \$118,000 of the judicial information systems account—state  
39 appropriation for fiscal year 2016 is provided solely for

1 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.  
2 1943).

3 (10) \$75,000 of the general fund—state appropriation for fiscal  
4 year 2016 is provided solely for the planning and design of a  
5 dependency court improvement demonstration program. The plan must be  
6 developed jointly with the one family one team public private  
7 partnership, with a private cash match of \$75,000. If the cash match  
8 is not available by August 1, 2015, the administrative office of the  
9 courts will not be required to complete the planning and design of a  
10 dependency court improvement demonstration program. By January 1,  
11 2016, the public private partnership shall provide to the appropriate  
12 committees of the legislature the program design, including ongoing  
13 administrative funding, and a statement of the public and private  
14 funding required in order to provide demonstration grants to up to  
15 four counties.

16 (11) \$6,080,000 of the judicial information systems account—state  
17 appropriation for fiscal year 2016 is provided solely for continued  
18 implementation of the superior court case management system project.

19 (12) \$6,518,000 of the judicial information systems account—state  
20 appropriation for fiscal year 2017 is provided solely for continued  
21 implementation of the superior court case management system. The  
22 steering committee for the superior court case management system, the  
23 office of administrator of the courts, and county clerks shall work  
24 with the case management system vendor to develop cost estimates for  
25 modifications to the superior court case management system to address  
26 security and document management concerns raised by county clerks. If  
27 the cost estimates are not provided to the fiscal committees of the  
28 legislature by January 1, 2016, the amounts provided in this  
29 subsection shall lapse. Furthermore, the amounts provided in this  
30 subsection shall lapse if the superior court case management system  
31 is not live and fully functional in Franklin, Thurston, and Yakima  
32 counties by February 1, 2016.

33 (13) The existing steering committee for the superior court case  
34 management system shall continue oversight responsibilities  
35 throughout the various phases of the project to include, but not be  
36 limited to, vendor management, contract and deliverable management,  
37 assuring reasonable satisfaction of the business and technical needs  
38 at the local level, receipt of stakeholder feedback, and  
39 communication between the various stakeholder groups and the judicial

1 information systems committee. Issues of significant scope, schedule  
2 or budget changes, and risk mitigation strategies must be escalated  
3 to the judicial information systems committee for consideration. In  
4 the event that a majority of the steering committee members cannot  
5 reach a decision, the issue must be escalated to the judicial  
6 information systems committee for consideration. The superior court  
7 case management system project steering committee may solicit input  
8 from user groups as deemed appropriate.

9 (14) The courts of limited jurisdiction case management system  
10 (CLJ-CMS) replacement project shall be guided by a project steering  
11 committee to provide project oversight throughout the various phases  
12 of the project to include, but not be limited to, vendor management,  
13 contract and deliverable management, assuring reasonable satisfaction  
14 of the business and technical needs at the local level, receipt of  
15 stakeholder feedback, and communication between the various  
16 stakeholder groups and the judicial information systems committee.  
17 The project steering committee shall be comprised of three members  
18 from the administrative office of the courts, two members from the  
19 district and municipal court judges association, three members from  
20 the district and municipal court management association, and two  
21 members from the misdemeanor corrections association. Issues of  
22 significant scope, schedule or budget changes, and risk mitigation  
23 strategies must be escalated to the judicial information systems  
24 committee for consideration. In the event that a majority of the  
25 project steering committee members cannot reach a decision, the issue  
26 must be escalated to the judicial information systems committee for  
27 consideration. The courts of limited jurisdiction case management  
28 system replacement project steering committee may solicit input from  
29 user groups as deemed appropriate.

30 (15) \$3,789,000 of the judicial information systems account—state  
31 appropriation is provided solely for preparation and procurement  
32 activities related to the courts of limited jurisdiction case  
33 management system (CLJ-CMS) replacement project. The appropriations  
34 are further conditioned that the CLJ-CMS replacement project be  
35 funded entirely from judicial information system account funds in  
36 future biennia. The amounts provided in this subsection for the CLJ-  
37 CMS replacement project shall not be expended prior to January 1,  
38 2016. In addition, if the following activities are not complete by  
39 the dates provided, no further funds appropriated in this subsection  
40 shall be expended on the CLJ-CMS replacement project.



(a) Beginning April 1, 2016, and each calendar quarter thereafter, quality assurance reports for the CLJ-CMS replacement project shall be provided to the office of chief information officer for review and for posting on its information technology project dashboard.

(b) No later than July 1, 2016, the CLJ-CMS replacement project steering committee shall provide a report to the legislature on the status of the procurement process for a CLJ-CMS replacement project, including an affirmation that the project is designed to meet the business processes and requirements of all thirty-nine counties. In addition, the report shall include a statement from each court of limited jurisdiction of its intended use of the new CLJ-CMS.

(c) No later than January 1, 2017, the judicial information system committee must approve the publication of a request for proposal for the CLJ-CMS replacement project.

(d) Prior to any CLJ-CMS replacement project steering committee recommendation to the judicial information system committee of a preferred vendor and prior to the selection of an apparently successful vendor, the office of chief information officer must be allowed to review vendor submittals in response to the request for proposal. To better inform its selection, the office of chief information officer must provide to the CLJ-CMS replacement project steering committee an evaluation each vendor's proposed technology solution assessing its architecture, security, vendor experience and qualifications, project risks and risk management, and whether the technology solution represents the best value.

**Sec. 113.** 2015 3rd sp.s. c 4 s 115 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF PUBLIC DEFENSE**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$37,096,000</del> ))
	<u>\$37,606,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$37,364,000</del> ))
	<u>\$37,858,000</u>
Judicial Stabilization Trust Account—State	
Appropriation. . . . .	\$3,648,000
TOTAL APPROPRIATION. . . . .	(( <del>\$78,108,000</del> ))
	<u>\$79,112,000</u>

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) The amounts provided include funding for expert and  
4 investigative services in death penalty personal restraint petitions.

5       (2) \$924,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$462,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for parents representation  
8 program costs related to increased parental rights termination  
9 filings from the department of social and health services permanency  
10 initiative.

11       (3) \$451,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$915,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely to increase payments for  
14 attorneys who contract with the office for indigent defense  
15 representation.

16       (4) \$900,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$900,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for the purpose of improving the  
19 quality of trial court public defense services.

20       (5) \$245,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$320,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely to implement chapter 117, Laws  
23 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used  
24 to maintain the current programs in Grays Harbor/Pacific, King,  
25 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;  
26 expand services in three of these locations; provide for program  
27 administration; and to fund the first stage of an evaluation of the  
28 program to determine if the parents for parents program can be  
29 considered evidence-based.

30       **Sec. 114.** 2015 3rd sp.s. c 4 s 116 (uncodified) is amended to  
31 read as follows:

32 **FOR THE OFFICE OF CIVIL LEGAL AID**

33 General Fund—State Appropriation (FY 2016). . . . . (~~(\$12,560,000)~~)  
34 \$12,574,000

35 General Fund—State Appropriation (FY 2017). . . . . (~~(\$12,818,000)~~)  
36 \$13,374,000

37 General Fund—Private/Local Appropriation. . . . . \$150,000

38 Judicial Stabilization Trust Account—State

Appropriation. . . . . \$1,463,000  
TOTAL APPROPRIATION. . . . . ((~~\$26,991,000~~))  
\$27,561,000

The appropriations in this section are subject to the following conditions and limitations:

(1) An amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2016 and an amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2017 may be used to provide telephonic legal advice and assistance to otherwise eligible persons who are sixty years of age or older on matters authorized by RCW 2.53.030(2) (a) through (k) regardless of household income or asset level.

(2) \$498,000 of the general fund—state appropriation for fiscal year 2016 and \$499,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the child legal representation program. To achieve efficiencies and to manage within appropriated amounts, beginning January 1, 2016, the office is directed to implement the child legal representation program for children under RCW 13.34.100 using attorneys under contract directly with the office in a manner similar to the parents representation program at the office of public defense. The office must consult with counties, county courts, and the office of public defense prior to implementing this operational change.

**Sec. 115.** 2015 3rd sp.s. c 4 s 117 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF THE GOVERNOR**

General Fund—State Appropriation (FY 2016). . . . . ((~~\$5,365,000~~))  
\$5,413,000  
General Fund—State Appropriation (FY 2017). . . . . ((~~\$5,448,000~~))  
\$5,738,000  
Economic Development Strategic Reserve Account—State  
Appropriation. . . . . \$4,000,000  
TOTAL APPROPRIATION. . . . . ((~~\$14,813,000~~))  
\$15,151,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,000,000 of the economic development strategic reserve account appropriation is provided solely for efforts to assist with

currently active industrial recruitment efforts that will bring new jobs to the state or will retain headquarter locations of major companies currently housed in the state.

(2) \$684,000 of the general fund—state appropriation for fiscal year 2016 and \$684,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the office of the education ombuds.

**Sec. 116.** 2015 3rd sp.s. c 4 s 118 (uncodified) is amended to read as follows:

**FOR THE LIEUTENANT GOVERNOR**

General Fund—State Appropriation (FY 2016).	(( <del>\$633,000</del> ))
	<u>\$636,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$637,000</del> ))
	<u>\$665,000</u>
General Fund—Private/Local Appropriation.	\$90,000
TOTAL APPROPRIATION.	(( <del>\$1,360,000</del> ))
	<u>\$1,391,000</u>

**Sec. 117.** 2015 3rd sp.s. c 4 s 119 (uncodified) is amended to read as follows:

**FOR THE PUBLIC DISCLOSURE COMMISSION**

General Fund—State Appropriation (FY 2016).	(( <del>\$2,368,000</del> ))
	<u>\$2,412,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$2,379,000</del> ))
	<u>\$2,461,000</u>
TOTAL APPROPRIATION.	(( <del>\$4,747,000</del> ))
	<u>\$4,873,000</u>

**Sec. 118.** 2015 3rd sp.s. c 4 s 120 (uncodified) is amended to read as follows:

**FOR THE SECRETARY OF STATE**

General Fund—State Appropriation (FY 2016).	(( <del>\$25,870,000</del> ))
	<u>\$26,199,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$12,796,000</del> ))
	<u>\$12,874,000</u>
General Fund—Federal Appropriation.	\$7,577,000
Public Records Efficiency, Preservation, and Access	
Account—State Appropriation.	(( <del>\$8,596,000</del> ))

1		<u>\$8,758,000</u>
2	Charitable Organization Education Account—State	
3	Appropriation. . . . .	\$671,000
4	Local Government Archives Account—State	
5	Appropriation. . . . .	(( <del>\$9,086,000</del> ))
6		<u>\$9,126,000</u>
7	Election Account—Federal Appropriation. . . . .	(( <del>\$8,865,000</del> ))
8		<u>\$4,387,000</u>
9	Washington State Heritage Center Account—State	
10	Appropriation. . . . .	\$9,825,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$83,286,000</del> ))
12		<u>\$79,417,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) ((~~\$3,301,000~~)) \$3,569,000 of the general fund—state  
16 appropriation for fiscal year 2016 is provided solely to reimburse  
17 counties for the state's share of primary and general election costs  
18 and the costs of conducting mandatory recounts on state measures.  
19 Counties shall be reimbursed only for those odd-year election costs  
20 that the secretary of state validates as eligible for reimbursement.

21       (2)(a) \$2,682,000 of the general fund—state appropriation for  
22 fiscal year 2016 and \$2,761,000 of the general fund—state  
23 appropriation for fiscal year 2017 are provided solely for  
24 contracting with a nonprofit organization to produce gavel-to-gavel  
25 television coverage of state government deliberations and other  
26 events of statewide significance during the 2015-2017 fiscal  
27 biennium. The funding level for each year of the contract shall be  
28 based on the amount provided in this subsection. The nonprofit  
29 organization shall be required to raise contributions or commitments  
30 to make contributions, in cash or in kind, in an amount equal to  
31 forty percent of the state contribution. The office of the secretary  
32 of state may make full or partial payment once all criteria in this  
33 subsection have been satisfactorily documented.

34       (b) The legislature finds that the commitment of on-going funding  
35 is necessary to ensure continuous, autonomous, and independent  
36 coverage of public affairs. For that purpose, the secretary of state  
37 shall enter into a contract with the nonprofit organization to  
38 provide public affairs coverage.

1 (c) The nonprofit organization shall prepare an annual  
2 independent audit, an annual financial statement, and an annual  
3 report, including benchmarks that measure the success of the  
4 nonprofit organization in meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this  
6 subsection may be used, directly or indirectly, for any of the  
7 following purposes:

8 (i) Attempting to influence the passage or defeat of any  
9 legislation by the legislature of the state of Washington, by any  
10 county, city, town, or other political subdivision of the state of  
11 Washington, or by the congress, or the adoption or rejection of any  
12 rule, standard, rate, or other legislative enactment of any state  
13 agency;

14 (ii) Making contributions reportable under chapter 42.17 RCW; or

15 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
16 lodging, meals, or entertainment to a public officer or employee.

17 (3) Any reductions to funding for the Washington talking book and  
18 Braille library may not exceed in proportion any reductions taken to  
19 the funding for the library as a whole.

20 (4) \$11,497,000 of the general fund—state appropriation for  
21 fiscal year 2016 is provided solely for the 2016 presidential primary  
22 election.

23 (5) \$3,000,000 of the Washington state heritage center account—  
24 state appropriation is provided solely for state library programs. If  
25 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,  
26 the amounts provided in this subsection shall lapse. If the increase  
27 in auditor's fees generates less revenue than provided in this  
28 subsection, the secretary of state shall reduce expenditures so that  
29 amounts provided in this subsection do not exceed revenue generated  
30 from the increase in auditor's fees.

31 (6) \$771,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$772,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for the state library to  
34 purchase statewide online access to the information technology  
35 academy to allow public access to online courses and learning  
36 resources through public libraries.

37 **Sec. 119.** 2015 3rd sp.s. c 4 s 121 (uncodified) is amended to  
38 read as follows:

**FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

General Fund—State Appropriation (FY 2016).	(( <del>\$264,000</del> ))
	<u>\$266,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$273,000</del> ))
	<u>\$277,000</u>
TOTAL APPROPRIATION.	(( <del>\$537,000</del> ))
	<u>\$543,000</u>

The appropriations in this section are subject to the following conditions and limitations: The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

**Sec. 120.** 2015 3rd sp.s. c 4 s 122 (uncodified) is amended to read as follows:

**FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

General Fund—State Appropriation (FY 2016).	(( <del>\$222,000</del> ))
	<u>\$236,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$228,000</del> ))
	<u>\$235,000</u>
TOTAL APPROPRIATION.	(( <del>\$450,000</del> ))
	<u>\$471,000</u>

**Sec. 121.** 2015 3rd sp.s. c 4 s 123 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER**

State Treasurer's Service Account—State	
Appropriation.	(( <del>\$16,753,000</del> ))
	<u>\$16,717,000</u>

The appropriation in this section is subject to the following conditions and limitations: \$125,000 of the state treasurer's service account—state appropriation is provided solely for the implementation of Second Substitute House Bill No. 2063 (better life experience

program). If the bill is not enacted by July 10, 2015, the amount provided in this subsection shall lapse.

**Sec. 122.** 2015 3rd sp.s. c 4 s 124 (uncodified) is amended to read as follows:

**FOR THE STATE AUDITOR**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$14,000</del> ))
	<u>\$13,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$31,000</del> ))
	<u>\$29,000</u>
State Auditing Services Revolving Account—State	
Appropriation. . . . .	(( <del>\$9,711,000</del> ))
	<u>\$9,699,000</u>
Performance Audit of Government Account—State	
Appropriation. . . . .	\$1,531,000
TOTAL APPROPRIATION. . . . .	(( <del>\$11,287,000</del> ))
	<u>\$11,272,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,531,000 of the performance audit of government account—state appropriation is provided solely for staff and related costs to verify the accuracy of reported school district data submitted for state funding purposes; conduct school district program audits of state funded public school programs; establish the specific amount of state funding adjustments whenever audit exceptions occur and the amount is not firmly established in the course of regular public school audits; and to assist the state special education safety net committee when requested.

(2) The legislature recognizes that changing technology has resulted in requests for electronic copies of records without corresponding changes in how the public records act allows for agencies to charge for those copies. The legislature recognizes the difficulty individual agencies face in determining the actual cost of providing both paper and electronic copies and finds it would be beneficial to agencies subject to the public records act, as well as requestors, to develop a standard and reasonable cost agencies may charge to provide records in either paper or electronic format. The state auditor shall, in consultation with the state chief information officer and attorney general, develop a methodology and conduct a



1 study to establish an accurate cost estimate for providing paper and  
2 electronic copies of records in response to requests under the public  
3 records act. The state auditor shall also consult with local  
4 government agencies in developing and conducting the study. The state  
5 auditor shall report the results of this study to the legislature no  
6 later than March 1, 2016.

7 (3) Within the amounts appropriated in this section, the auditor  
8 shall conduct an audit by June 30, 2017:

9 (a) Of the Washington, Wyoming, Alaska, Montana, and Idaho  
10 (WWAMI) medical school located in Spokane to determine the cost per  
11 student of medical education and to show the cost per student by fund  
12 source;

13 (b) To determine the cost per student for students from WWAMI  
14 partner states other than Washington and whether any Washington state  
15 funds or Washington resident student tuition is used to subsidize  
16 students from WWAMI partner states; and

17 (c) To determine the planned per student cost of medical  
18 education and to show the cost per student by fund source for the  
19 Washington State University medical school program.

20 (4) Some local governments have combined fees for commercial  
21 solid waste collection services with fees for the collection of  
22 source-separated recyclable materials from commercial entities,  
23 establishing a single bundled rate charged to all ratepayers that  
24 purports to provide free recycling collection services to commercial  
25 entities. The state auditor is directed to:

26 (a) Investigate whether such bundled rates result in the  
27 imposition of the solid waste collection tax on services related to  
28 material collected primarily for recycling and salvage in violation  
29 of RCW 82.18.010(3);

30 (b) Assess (i) whether the bundled rates result in payment of  
31 fees by ratepayers for services that they may not receive or need,  
32 and (ii) the amount of such excess payments; and

33 (c) Assess whether ordinances establishing bundled rates result  
34 in de facto regulation of commercial source-separated recycling  
35 collection services by local governments in violation of state law.

36 **Sec. 123.** 2015 3rd sp.s. c 4 s 125 (uncodified) is amended to  
37 read as follows:

38 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

39 General Fund—State Appropriation (FY 2016). . . . . ((\$146,000))

1		<u>\$163,000</u>
2	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$185,000</del> ))
3		<u>\$215,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$331,000</del> ))
5		<u>\$378,000</u>

6       **Sec. 124.** 2015 3rd sp.s. c 4 s 126 (uncodified) is amended to  
7 read as follows:

8       **FOR THE ATTORNEY GENERAL**

9	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$11,408,000</del> ))
10		<u>\$11,441,000</u>
11	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$11,740,000</del> ))
12		<u>\$11,779,000</u>
13	General Fund—Federal Appropriation. . . . .	\$6,930,000
14	New Motor Vehicle Arbitration Account—State	
15	Appropriation. . . . .	\$1,039,000
16	Legal Services Revolving Account—State	
17	Appropriation. . . . .	(( <del>\$225,029,000</del> ))
18		<u>\$226,743,000</u>
19	Tobacco Prevention and Control Account—State	
20	Appropriation. . . . .	\$273,000
21	Medicaid Fraud Penalty Account—State Appropriation. .	(( <del>\$3,065,000</del> ))
22		<u>\$3,083,000</u>
23	Public Services Revolving Account—State	
24	Appropriation. . . . .	(( <del>\$2,217,000</del> ))
25		<u>\$2,857,000</u>
26	Child Rescue Fund—State Appropriation. . . . .	\$500,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$262,201,000</del> ))
28		<u>\$264,645,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) The attorney general shall report each fiscal year on actual  
32 legal services expenditures and actual attorney staffing levels for  
33 each agency receiving legal services. The report shall be submitted  
34 to the office of financial management and the fiscal committees of  
35 the senate and house of representatives no later than ninety days  
36 after the end of each fiscal year. As part of its by agency report to  
37 the legislative fiscal committees and the office of financial  
38 management, the office of the attorney general shall include

1 information detailing the agency's expenditures for its agency-wide  
2 overhead and a breakdown by division of division administration  
3 expenses.

4 (2) Prior to entering into any negotiated settlement of a claim  
5 against the state that exceeds five million dollars, the attorney  
6 general shall notify the director of financial management and the  
7 chairs of the senate committee on ways and means and the house of  
8 representatives committee on appropriations.

9 (3) The attorney general shall annually report to the fiscal  
10 committees of the legislature all new *cy pres* awards and settlements  
11 and all new accounts, disclosing their intended uses, balances, the  
12 nature of the claim or account, proposals, and intended timeframes  
13 for the expenditure of each amount. The report shall be distributed  
14 electronically and posted on the attorney general's web site. The  
15 report shall not be printed on paper or distributed physically.

16 (4) (~~(\$2,228,000)~~) \$2,857,000 of the public service revolving  
17 account—state appropriation is provided solely for the work of the  
18 public counsel section of the office of the attorney general. Of this  
19 amount, \$639,000 is provided solely for the purpose of hiring outside  
20 experts in support of telecommunications and energy utility service  
21 rate proceedings.

22 (5) \$353,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$353,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for a grant to the Washington  
25 coalition of crime victim advocates to provide training,  
26 certification, and technical assistance for crime victim service  
27 center advocates.

28 (6) \$1,196,000 of the legal services revolving fund—state  
29 appropriation is provided solely for the implementation of chapter  
30 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis  
31 patient protection).

32 (7) \$14,000 of the legal services revolving account—state  
33 appropriation is provided solely for implementation of chapter 240,  
34 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster  
35 care).

36 (8) \$182,000 of the legal services revolving account—state  
37 appropriation is provided solely for implementation of chapter 274,  
38 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
39 transportation safety).

(9) \$71,000 of the legal services revolving account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1472 (chemical action plans), Second Substitute Senate Bill No. 5056 (safer chemicals/action plans), Substitute Senate Bill No. 6131 (safer chemicals), or any of these. If none of these bills are enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(10) Pursuant to chapter 247, Laws of 2015 (Second Substitute House Bill No. 1281) (sexual exploitation of a minor), the office of the attorney general may expend \$500,000 from the child rescue fund—state appropriation, or an amount not to exceed actual revenues into the account.

**Sec. 125.** 2015 3rd sp.s. c 4 s 127 (uncodified) is amended to read as follows:

**FOR THE CASELOAD FORECAST COUNCIL**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,378,000</del> ))
	<u>\$1,369,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,454,000</del> ))
	<u>\$1,594,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$2,832,000</del> ))
	<u>\$2,963,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$55,000 of the general fund—state appropriation for fiscal year 2016 and \$55,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for Substitute Senate Bill No. 5999 (caseload forecast council). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

**Sec. 126.** 2015 3rd sp.s. c 4 s 128 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$60,162,000</del> ))
	<u>\$60,120,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$61,103,000</del> ))
	<u>\$61,800,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$264,872,000</del> ))
	<u>\$276,704,000</u>

1	General Fund—Private/Local Appropriation. . . . .	(( <del>\$8,149,000</del> ))
2		<u>\$8,184,000</u>
3	Public Works Assistance Account—State	
4	Appropriation. . . . .	(( <del>\$7,905,000</del> ))
5		<u>\$7,424,000</u>
6	Drinking Water Assistance Administrative	
7	Account—State Appropriation. . . . .	(( <del>\$487,000</del> ))
8		<u>\$495,000</u>
9	Lead Paint Account—State Appropriation. . . . .	(( <del>\$181,000</del> ))
10		<u>\$182,000</u>
11	Building Code Council Account—State Appropriation. . . . .	\$15,000
12	Home Security Fund Account—State Appropriation. . . . .	(( <del>\$26,493,000</del> ))
13		<u>\$26,514,000</u>
14	Affordable Housing for All Account—State	
15	Appropriation. . . . .	(( <del>\$12,023,000</del> ))
16		<u>\$12,024,000</u>
17	Financial Fraud and Identity Theft Crimes	
18	Investigation and Prosecution Account—State	
19	Appropriation. . . . .	\$1,776,000
20	Low-Income Weatherization and Structural	
21	Rehabilitation Assistance Account—State	
22	Appropriation. . . . .	\$2,149,000
23	Community and Economic Development Fee Account—State	
24	Appropriation. . . . .	(( <del>\$2,980,000</del> ))
25		<u>\$3,197,000</u>
26	Washington Housing Trust Account—State	
27	Appropriation. . . . .	(( <del>\$12,692,000</del> ))
28		<u>\$12,719,000</u>
29	Prostitution Prevention and Intervention Account—	
30	State Appropriation. . . . .	\$45,000
31	Public Facility Construction Loan Revolving	
32	Account—State Appropriation. . . . .	(( <del>\$791,000</del> ))
33		<u>\$796,000</u>
34	Drinking Water Assistance Account—State	
35	Appropriation. . . . .	\$10,000
36	Liquor Revolving Account—State Appropriation. . . . .	\$5,607,000
37	Energy Freedom Account—State Appropriation. . . . .	\$472,000
38	Financial Services Regulation Account—State	
39	Appropriation. . . . .	\$468,000

Liquor Excise Tax Account—State Appropriation. . . . .	\$643,000
Economic Development Strategic Reserve Account—State	
Appropriation. . . . .	\$1,650,000
TOTAL APPROPRIATION. . . . .	(( <del>\$470,673,000</del> ))
	<u>\$482,994,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Repayments of outstanding mortgage and rental assistance program loans administered by the department under RCW 43.63A.640 shall be remitted to the department, including any current revolving account balances. The department shall collect payments on outstanding loans, and deposit them into the state general fund. Repayments of funds owed under the program shall be remitted to the department according to the terms included in the original loan agreements.

(2) \$945,000 of the general fund—state appropriation for fiscal year 2016, \$945,000 of the general fund—state appropriation for fiscal year 2017, and \$12,541,000 of the home security fund—state appropriation are provided solely for the office of homeless youth prevention and protection programs, pursuant to chapter 69, Laws of 2015 (youth homelessness). Of the amounts provided in this subsection:

(a) \$10,741,000 of the home security fund—state appropriation is provided solely for the department to contract for services pursuant to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of 2015 (youth homelessness). The department shall contract and collaborate with service providers in a manner that maintains the availability and geographic representation of secure and semi-secure crisis residential centers and HOPE centers. To achieve efficiencies and increase utilization, the department shall allow the co-location of these centers, except that a youth may not be placed in a secure facility or the secure portion of a co-located facility except as specifically authorized by chapter 13.32A RCW as recodified in chapter 69, Laws of 2015 (youth homelessness);

(b) \$1,800,000 of the home security fund—state appropriation is provided solely for transitional housing assistance or partial payments for rental assistance under the independent youth housing program;

1 (c) \$512,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$511,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for street youth services; and

4 (d) \$433,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$434,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for administration of the office  
7 of homeless youth prevention and protection programs. The office must  
8 identify service gaps for youth and young adults who are homeless or  
9 at risk of homelessness. The office shall further lead efforts to  
10 improve data collection, help ensure services are available  
11 statewide, and assure that programs fulfill federal regulations and  
12 guidelines for preventing and ending youth homelessness.

13 (3) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$500,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for a grant to resolution  
16 Washington to building statewide capacity for alternative dispute  
17 resolution centers and dispute resolution programs that guarantee  
18 that citizens have access to low-cost resolution as an alternative to  
19 litigation.

20 (4) \$306,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$306,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for a grant to the retired  
23 senior volunteer program.

24 (5) The department shall administer its growth management act  
25 technical assistance and pass-through grants so that smaller cities  
26 and counties receive proportionately more assistance than larger  
27 cities or counties.

28 (6) \$375,000 of the general fund—state appropriation for fiscal  
29 year 2016 and \$375,000 of the general fund—state appropriation for  
30 fiscal year 2017 are provided solely as pass-through funding to Walla  
31 Walla Community College for its water and environmental center.

32 (7) \$396,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$396,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for the Washington new Americans  
35 program.

36 (8) \$2,801,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$2,801,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for associate development  
39 organizations. During the 2015-2017 fiscal biennium, the department

1 shall consider an associate development organization's total  
2 resources when making contracting and fund allocation decisions, in  
3 addition to the schedule provided in RCW 43.330.086.

4 ~~(((\$234,000 of the general fund—state appropriation for fiscal~~  
5 ~~year 2016 and \$233,000 of the general fund—state appropriation for~~  
6 ~~fiscal year 2017 are provided solely for the Washington asset~~  
7 ~~building coalitions.~~

8 ~~((+10+))~~ \$5,607,000 of the liquor revolving account—state  
9 appropriation is provided solely for the department to contract with  
10 the municipal research and services center of Washington.

11 ~~((+11+))~~ (10) \$2,000,000 of the Washington housing trust account—  
12 state appropriation and \$1,000,000 of the affordable housing for all  
13 account—state appropriation are provided solely for the department of  
14 commerce for services to homeless families through the Washington  
15 youth and families fund.

16 ~~((+12+))~~ (11) \$5,000,000 of the home security account—state  
17 appropriation is provided solely for the department of commerce to  
18 provide emergency assistance to homeless families in the temporary  
19 assistance for needy families program.

20 ~~((+13+))~~ (12) \$700,000 of the general fund—state appropriation  
21 for fiscal year 2016 and \$700,000 of the general fund—state  
22 appropriation for fiscal year 2017 are provided solely for the  
23 department to identify and invest in strategic growth areas, support  
24 key sectors, and align existing economic development programs and  
25 priorities. The department must consider Washington's position as the  
26 most trade dependent state when identifying priority investments. The  
27 department must engage states and provinces in the northwest as well  
28 as associate development organizations, small business development  
29 centers, chambers of commerce, ports, and other partners to leverage  
30 the funds provided. For each dollar expended the department must  
31 receive a one hundred percent match. The match may be provided by the  
32 department through nongeneral fund sources, or any partnering  
33 governments or organizations. Sector leads established by the  
34 department must include the industries of: (a) Tourism; (b)  
35 agriculture, wood products, and other natural resource industries;  
36 and (c) clean technology and renewable and nonrenewable energy. The  
37 department may establish these sector leads by hiring new staff,  
38 expanding the duties of current staff, or working with partner



1 organizations and or other agencies to serve in the role of sector  
2 lead.

3 ~~((14))~~ (13) The department is authorized to suspend issuing any  
4 nonstatutorily required grants or contracts of an amount less than  
5 \$1,000,000 per year.

6 ~~((15))~~ (14) The department is authorized to require an  
7 applicant to pay an application fee to cover the cost of reviewing  
8 the project and preparing an advisory opinion on whether a proposed  
9 electric generation project or conservation resource qualifies to  
10 meet mandatory conservation targets.

11 ~~((16))~~ (15) Within existing resources, the department shall  
12 provide administrative and other indirect support to the  
13 developmental disabilities council.

14 ~~((17))~~ (16) \$546,000 of the general fund—state appropriation  
15 for fiscal year 2016 and \$512,000 of the general fund—state  
16 appropriation for fiscal year 2017 are provided solely for  
17 implementation of chapter 68, Laws of 2015 (agricultural labor skills  
18 and safety).

19 ~~((18))~~ (17) \$256,000 of the general fund—state appropriation  
20 for fiscal year 2016 and \$268,000 of the general fund—state  
21 appropriation for fiscal year 2017 are provided solely for  
22 implementation of chapter 296, Laws of 2015 (small business  
23 retirement marketplace).

24 ~~((19))~~ (18) \$1,677,000 of the financial fraud and identity  
25 theft crimes investigation and prosecution account—state  
26 appropriation is provided solely for implementation of chapter 65,  
27 Laws of 2015 (financial fraud and identity theft).

28 ~~((20) Within existing resources, the department of commerce  
29 shall examine the effects of incompatible land use surrounding  
30 military installations within Washington state and conduct a  
31 comparative analysis of best practices from other states to mitigate  
32 conflicts between local jurisdictions and neighboring military  
33 installations due to incompatible land use. The department shall  
34 submit its analysis to the governor and the appropriate committees of  
35 the legislature by November 1, 2016.))~~

36 (19) \$98,000 of the general fund—state appropriation for fiscal  
37 year 2017 is provided solely for the department of commerce to  
38 examine the effects of incompatible land use surrounding military  
39 installations within Washington state, and conduct a comparative

1 analysis of best practices from other states to mitigate conflicts  
2 between local jurisdictions and neighboring military installations  
3 due to incompatible land use. The department of commerce must submit  
4 its analysis to the governor and the appropriate committees of the  
5 legislature by December 1, 2016.

6 ~~((+21+))~~ (20) \$175,000 of the general fund—state appropriation  
7 for fiscal year 2016 and \$175,000 of the general fund—state  
8 appropriation for fiscal year 2017 are provided solely for the  
9 expansion of the long-term care ombuds program to meet the immediate  
10 needs of individuals by advocating on behalf of and protecting  
11 residents of long-term care facilities from abuse, neglect, and  
12 exploitation.

13 ~~((+22+))~~ (21) \$47,000 of the general fund—state appropriation for  
14 fiscal year 2016 and \$47,000 of the general fund—state appropriation  
15 for fiscal year 2017 are provided solely for implementation of  
16 chapter 273, Laws of 2015 (trafficking of persons).

17 ~~((+23+))~~ (22) \$41,000 of the general fund—state appropriation for  
18 fiscal year 2016 and \$41,000 of the general fund—state appropriation  
19 for fiscal year 2017 are provided solely for implementation of  
20 chapter 101, Laws of 2015 (trafficking of persons training).

21 ~~((+24+))~~ (23) \$468,000 of the financial services regulation  
22 account—state appropriation is provided solely for the family  
23 prosperity account program.

24 ~~((+25+))~~ (24) \$472,000 of the energy freedom account—state  
25 appropriation is provided solely for the energy office within the  
26 department of commerce.

27 ~~((+26+))~~ (25) \$11,000 of the general fund—state appropriation for  
28 fiscal year 2016 and \$11,000 of the general fund—state appropriation  
29 for fiscal year 2017 are provided solely for implementation of  
30 chapter 9, Laws of 2015 1st sp. sess. (industrial/manufacturing  
31 facilities).

32 ~~((+27+))~~ (26) Within existing resources, the department of  
33 commerce shall consult with key crime victim services stakeholders to  
34 inform decisions about the funding distribution for federal fiscal  
35 years 2015-2017 victims of crime act victim assistance funding. These  
36 stakeholders must include, at a minimum, children's advocacy centers  
37 of Washington, Washington association of prosecuting attorneys,  
38 Washington association of sheriffs and police chiefs, Washington  
39 coalition against domestic violence, Washington coalition of sexual

1 assault programs, Washington coalition of crime victim advocates, at  
2 least one representative from a child health coalition, and other  
3 organizations as determined by the department. Funding distribution  
4 considerations shall include, but are not limited to, geographic  
5 distribution of services, underserved populations, age of victims,  
6 best practices, and the unique needs of individuals, families, youth,  
7 and children who are victims of crime.

8 ~~((+28+))~~ (27) \$250,000 of the general fund—state appropriation  
9 for fiscal year 2016 and \$250,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for grants to  
11 local governments, nonprofit organizations, and associate development  
12 organizations to assist workers and communities adversely impacted by  
13 recent closures of timber mills and forest product manufacturing  
14 facilities in Mason county. Funds may be used for workforce and  
15 economic development activities, including public infrastructure  
16 projects that will increase employment opportunities in the county.

17 ~~((+29+))~~ (28) \$643,000 of the liquor excise tax account—state  
18 appropriation is provided solely for the department of commerce to  
19 provide fiscal note assistance to local governments.

20 ~~((+30+))~~ (29) \$80,000 of the general fund—state appropriation for  
21 fiscal year 2016 and \$80,000 of the general fund—state appropriation  
22 for fiscal year 2017 is provided solely as a grant to Klickitat  
23 county for a land use planner to process a backlog of permits that  
24 have not been processed by the Columbia river gorge commission due to  
25 lack of funds.

26 ~~((+31+))~~ (30) \$50,000 of the general fund—state appropriation for  
27 fiscal year 2016 and \$50,000 of the general fund—state appropriation  
28 for fiscal year 2017 are provided solely to plan and develop a  
29 regional approach in southwest King county to provide day and hygiene  
30 shelter services to homeless populations. The plan will identify  
31 appropriate partners and a service model to meet regional needs;  
32 evaluate the establishment of a facility or facilities to provide day  
33 and hygiene services; and within the amounts provided work with  
34 existing providers to expand existing services to provide day and  
35 hygiene shelter services.

36 ~~((+32+))~~ (31) \$100,000 of the general fund—state appropriation  
37 for fiscal year 2016 and \$100,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for grants to  
39 Safe Yakima Valley and ~~((Associated Ministries))~~ Safe Streets of

1 Tacoma to coordinate community efforts for the prevention of alcohol,  
2 tobacco, drug use and violence.

3 ~~((+33+))~~ (32) Within the amounts provided, the public works board  
4 may expend up to \$250,000 of the public work assistance account—state  
5 appropriation for development of a curriculum and online delivery  
6 system in cooperation with the state board for community and  
7 technical colleges for public works managers.

8 ~~((+34+))~~ (33) \$500,000 of the public works assistance account—  
9 state appropriation is provided solely for implementation of  
10 Engrossed Substitute Senate Bill No. 5624 (financing essential public  
11 infrastructure). If Engrossed Senate Joint Resolution No. 8204 is not  
12 ratified at the November 2015 general election, the amount provided  
13 in this subsection shall lapse.

14 ~~((+35+))~~ (34) The department must convene a work group of  
15 interested stakeholders to review the state's deed of trust act  
16 contained in Title 61 RCW. The work group should include, but not be  
17 limited to, representatives from financial institutions, loan  
18 servicing and trustee service companies, and advocacy groups  
19 representing homeowners and borrowers. The work group is tasked to  
20 review and make recommendations to ensure that the act remains a  
21 workable system for financial institutions, loan servicing companies,  
22 trustee, homeowners, and borrowers. A report on the review and  
23 recommendations is due to the governor and legislature by December 1,  
24 2015. Up to \$20,000 from the foreclosure fairness account may be used  
25 to defray the department's costs for convening and providing  
26 administrative and technical support to the work group.

27 ~~((+36+))~~ (35) \$5,000 of the general fund—state appropriation for  
28 fiscal year 2016 and \$45,000 of the general fund—state appropriation  
29 for fiscal year 2017 are provided solely for the department to  
30 contract with the University of Washington women's center to conduct  
31 a study to research supply chain policies related to labor practices  
32 of small, medium, and large businesses. The study shall analyze  
33 whether or not there is a correlation between supply chain management  
34 practices that protect workers from human trafficking and unsafe  
35 working conditions and higher shareholder value and/or market share.  
36 The study will examine the impact of corporate sourcing practices in  
37 social media feedback and in customer satisfaction. The study shall  
38 provide case studies and best practices in ethical sourcing practices  
39 that protect workers. The study shall recommend how to evaluate and

1 monitor supply chain management related to labor and vendor  
2 management practices of companies without bias. The study shall make  
3 recommendations on how the state can design legislation on global  
4 ethical sourcing practices that is comprehensive, pragmatic and  
5 enforceable. The study shall be presented to the house and senate  
6 commerce and labor committees no later than January 31, (~~(2016)~~)  
7 2017.

8 (~~((37))~~) (36) \$300,000 of the general fund—state appropriation  
9 for fiscal year 2016 and \$300,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for the  
11 northwest agriculture business center.

12 **Sec. 127.** 2015 3rd sp.s. c 4 s 129 (uncodified) is amended to  
13 read as follows:

14 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

15	General Fund—State Appropriation (FY 2016). . . . .	( <del>(\$802,000)</del> )
16		<u>\$805,000</u>
17	General Fund—State Appropriation (FY 2017). . . . .	( <del>(\$870,000)</del> )
18		<u>\$895,000</u>
19	Lottery Administrative Account—State Appropriation. . . . .	\$50,000
20	TOTAL APPROPRIATION. . . . .	( <del>(\$1,722,000)</del> )
21		<u>\$1,750,000</u>

22 **Sec. 128.** 2015 3rd sp.s. c 4 s 130 (uncodified) is amended to  
23 read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25	General Fund—State Appropriation (FY 2016). . . . .	( <del>(\$19,280,000)</del> )
26		<u>\$19,435,000</u>
27	General Fund—State Appropriation (FY 2017). . . . .	( <del>(\$19,623,000)</del> )
28		<u>\$20,216,000</u>
29	General Fund—Federal Appropriation. . . . .	\$38,321,000
30	General Fund—Private/Local Appropriation. . . . .	\$498,000
31	Economic Development Strategic Reserve Account—State	
32	Appropriation. . . . .	\$310,000
33	Personnel Service Fund—State Appropriation. . . . .	( <del>(\$8,609,000)</del> )
34		<u>\$8,672,000</u>
35	Higher Education Personnel Services Account—State	
36	Appropriation. . . . .	\$1,497,000
37	Performance Audits of Government Account—State	

Appropriation. . . . .	\$536,000
Statewide Information Technology System Development	
Revolving Account—State Appropriation. . . . .	\$15,799,000
TOTAL APPROPRIATION. . . . .	(( <del>\$104,654,000</del> ))
	\$105,284,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section represent a transfer of expenditure authority of \$2,333,000 of the general fund—federal appropriation for fiscal year 2016 and \$1,782,000 of the general fund—federal appropriation for fiscal year 2017 to the office of financial management to implement Engrossed Substitute Senate Bill No. 5084 (all payer claims database).

(2) \$13,799,000 of the statewide information technology system development revolving account—state appropriation is provided solely for prepayment of the debt service for the time, leave, and attendance system. The enterprise time, leave, and attendance project shall be discontinued, but the office and other state agencies may utilize acquired project assets for other purposes to the extent practicable.

(3) \$50,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1491 (early care and education system). If the bill is not enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(4) \$33,000 of the general fund—state appropriation for fiscal year 2017 is provided one time solely to implement chapter 244, Laws of 2015 (college bound scholarship).

(5) \$168,000 of the general fund—state appropriation for fiscal year 2016 and \$163,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to implement chapter 245, Laws of 2015 (outdoor recreation).

**Sec. 129.** 2015 3rd sp.s. c 4 s 131 (uncodified) is amended to read as follows:

FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

Administrative Hearings Revolving Account—State

Appropriation. . . . .	(( <del>\$38,458,000</del> ))
	\$38,363,000

**Sec. 130.** 2015 3rd sp.s. c 4 s 132 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE LOTTERY**

Lottery Administrative Account—State

Appropriation. . . . .	(( <del>\$28,427,000</del> ))
	<u>\$28,452,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$690,000 of the lottery administrative account—state appropriation is provided solely for the replacement of the lottery's gaming systems vendor contract.

(2) No portion of this appropriation may be used for acquisition of gaming system capabilities that violates state law.

(3) Pursuant to RCW 67.70.040, the commission shall take such action necessary to reduce by \$6,000,000 each fiscal year the total amount of compensation paid to licensed lottery sales agents. It is anticipated that the result of this action will reduce retail commissions to an average of 5.1 percent of sales.

**Sec. 131.** 2015 3rd sp.s. c 4 s 133 (uncodified) is amended to read as follows:

**FOR THE COMMISSION ON HISPANIC AFFAIRS**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$248,000</del> ))
	<u>\$261,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$257,000</del> ))
	<u>\$263,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$505,000</del> ))
	<u>\$524,000</u>

**Sec. 132.** 2015 3rd sp.s. c 4 s 134 (uncodified) is amended to read as follows:

**FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$250,000</del> ))
	<u>\$255,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$252,000</del> ))
	<u>\$264,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$502,000</del> ))
	<u>\$519,000</u>

**Sec. 133.** 2015 3rd sp.s. c 4 s 135 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

Department of Retirement Systems Expense

Account—State Appropriation. . . . .	(( <del>\$55,329,000</del> ))
	<u>\$55,598,000</u>

The appropriation in this section is subject to the following conditions and limitations: \$25,000 of the department of retirement systems expense account—state appropriation is provided solely to implement chapter 78, Laws of 2015 (SHB 1194).

**Sec. 134.** 2015 3rd sp.s. c 4 s 136 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF REVENUE**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$119,358,000</del> ))
	<u>\$112,639,000</u>

General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$120,551,000</del> ))
	<u>\$117,491,000</u>

Financial Services Regulation Account—State

Appropriation. . . . .	\$5,000,000
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Timber Tax Distribution Account—State

Appropriation. . . . .	(( <del>\$6,556,000</del> ))
	<u>\$6,587,000</u>

Waste Reduction/Recycling/Litter Control—State

Appropriation. . . . .	\$141,000
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State Toxics Control Account—State Appropriation. . . . .	\$101,000
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Business License Account—State Appropriation. . . . .	(( <del>\$24,315,000</del> ))
	<u>\$24,560,000</u>

TOTAL APPROPRIATION. . . . .	(( <del>\$276,022,000</del> ))
	<u>\$266,519,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$5,740,000 of the general fund state appropriation for fiscal year 2016, \$5,741,000~~)) \$5,628,000 of the general fund—state appropriation for fiscal year 2017, and ((~~\$11,481,000~~)) \$7,890,000 of the business license account—state appropriation are provided solely for the taxpayer legacy system replacement project.



(2) \$487,000 of the general fund—state appropriation for fiscal year 2016 and \$582,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of Substitute Senate Bill No. 5186 (disabled veterans and seniors). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

**Sec. 135.** 2015 3rd sp.s. c 4 s 137 (uncodified) is amended to read as follows:

**FOR THE BOARD OF TAX APPEALS**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,269,000</del> ))
	<u>\$1,309,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,286,000</del> ))
	<u>\$1,320,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$2,555,000</del> ))
	<u>\$2,629,000</u>

**Sec. 136.** 2015 3rd sp.s. c 4 s 138 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

OMWBE Enterprises Account—State Appropriation. . . . .	(( <del>\$4,730,000</del> ))
	<u>\$4,922,000</u>

**Sec. 137.** 2015 3rd sp.s. c 4 s 139 (uncodified) is amended to read as follows:

**FOR THE INSURANCE COMMISSIONER**

General Fund—State Appropriation (FY 2016). . . . .	\$300,000
General Fund—State Appropriation (FY 2017). . . . .	\$227,000
General Fund—Federal Appropriation. . . . .	\$4,572,000
Insurance Commissioners Regulatory Account—State Appropriation. . . . .	(( <del>\$54,415,000</del> ))
	<u>\$54,554,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$59,514,000</del> ))
	<u>\$59,653,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$168,000 of the insurance commissioners regulatory account—state appropriation is provided solely for the implementation of chapter 17, Laws of 2015 (HB 1172).

(2) \$129,000 of the insurance commissioners regulatory account—state appropriation is provided solely for the implementation of chapter 63, Laws of 2015 (HB 1077).

(3) \$272,000 of the insurance commissioners regulatory account—state appropriation is provided solely for the implementation of chapter 122, Laws of 2015 (SB 5717).

(4) \$25,000 of the insurance commissioners regulatory account—state appropriation is provided solely for the implementation of chapter 19, Laws of 2015 (SSB 5023).

**Sec. 138.** 2015 3rd sp.s. c 4 s 140 (uncodified) is amended to read as follows:

**FOR THE STATE INVESTMENT BOARD**

State Investment Board Expense Account—State

Appropriation. . . . .	(( <del>\$42,452,000</del> ))
	<u>\$42,389,000</u>

**Sec. 139.** 2015 3rd sp.s. c 4 s 141 (uncodified) is amended to read as follows:

**FOR THE LIQUOR AND CANNABIS BOARD**

Dedicated Marijuana Fund—State

Appropriation (FY 2016). . . . .	(( <del>\$7,367,000</del> ))
	<u>\$7,435,000</u>

Dedicated Marijuana Fund—State Appropriation (FY 2017)	(( <del>\$7,821,000</del> ))
	<u>\$8,464,000</u>

Liquor Revolving Account—State Appropriation. . . . .	(( <del>\$64,008,000</del> ))
	<u>\$64,768,000</u>

General Fund—Federal Appropriation. . . . .	\$2,822,000
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General Fund—Private/Local Appropriation. . . . .	\$25,000
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TOTAL APPROPRIATION. . . . .	(( <del>\$82,043,000</del> ))
	<u>\$83,514,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,183,000 of the dedicated marijuana account—state appropriation for fiscal year 2016 and \$2,818,000 of the dedicated marijuana account—state appropriation for fiscal year 2017 are provided solely for implementation of Substitute House Bill No. 2136 (marijuana market reforms) and Second Substitute Senate Bill No. 5052

(cannabis patient protection). If either bill is not enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(2) \$376,000 of the liquor revolving fund—state appropriation is provided solely for the implementation of Substitute Senate Bill No. 5280 (beer and cider sales). If the bill is not enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(3) \$2,641,000 of the liquor revolving account—state appropriation is provided solely for additional cigarette and tobacco enforcement. The liquor control board must provide additional cigarette and tobacco enforcement officers and pursue strategies to reduce the amount of smuggled, contraband, and otherwise untaxed cigarette and tobacco products in the state. The liquor control board must report the amount of untaxed cigarette and tobacco taxes recovered in comparison to past years to the appropriate committees of the legislature by January 1, 2016, and January 1, 2017.

**Sec. 140.** 2015 3rd sp.s. c 4 s 142 (uncodified) is amended to read as follows:

**FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

General Fund—State Appropriation (FY 2016). . . . .	\$176,000
General Fund—Private/Local Appropriation. . . . .	(( <del>\$11,324,000</del> ))
	<u>\$16,324,000</u>
Public Service Revolving Account—State	
Appropriation. . . . .	(( <del>\$39,041,000</del> ))
	<u>\$37,665,000</u>
Pipeline Safety Account—State Appropriation. . . . .	(( <del>\$2,050,000</del> ))
	<u>\$1,985,000</u>
Pipeline Safety Account—Federal Appropriation. . . . .	\$2,981,000
TOTAL APPROPRIATION. . . . .	(( <del>\$55,572,000</del> ))
	<u>\$59,131,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission shall work with the Idaho public utilities commission and the public utility commission of Oregon to identify common regulatory functions that can be performed jointly, with the goal of formalizing an agreement that protects essential services while increasing regulatory effectiveness and efficiencies through economies of scale. The commission is authorized to enter into an

1 agreement with such other state public utility commissions to work  
2 jointly in administering specified respective regulatory functions.

3 (2) \$2,849,000 of the public service revolving account—state  
4 appropriation is provided solely for implementation of chapter 274,  
5 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
6 transportation safety).

7 (3) \$176,000 of the general fund—state appropriation for fiscal  
8 year 2016 is provided solely for the energy facility site evaluation  
9 council to conduct a study on the siting of small modular reactors in  
10 Washington.

11 (a) The study must include the following: (i) Identification of  
12 possible locations in the state where small modular reactors could be  
13 suitably located; (ii) identification of permits and studies that  
14 would need to be conducted in order to facilitate the siting of small  
15 modular reactors; and (iii) recommendations on how the siting and  
16 permitting process could be streamlined for small modular reactors.

17 (b) The energy facility site evaluation council shall report its  
18 findings and recommendations to the appropriate committees of the  
19 legislature and the governor by December 1, 2015.

20 (c) The energy facility site evaluation council may contract for  
21 services to assist in the study.

22 (d) For purposes of this subsection, "small modular reactor"  
23 means a scalable nuclear power plant using reactors that each have a  
24 gross power output no greater than three hundred megawatts electric,  
25 and where each reactor is designed for factory manufacturing and ease  
26 of transport, such as by truck, rail, or barge.

27 **Sec. 141.** 2015 3rd sp.s. c 4 s 143 (uncodified) is amended to  
28 read as follows:

29 **FOR THE MILITARY DEPARTMENT**

30	General Fund—State Appropriation (FY 2016). . . . .	\$3,386,000
31	General Fund—State Appropriation (FY 2017). . . . .	\$3,417,000
32	General Fund—Federal Appropriation. . . . .	\$136,393,000
33	Enhanced 911 Account—State Appropriation. . . . .	(( <del>\$57,917,000</del> ))
34		<u>\$55,596,000</u>
35	Disaster Response Account—State Appropriation. . . . .	(( <del>\$21,749,000</del> ))
36		<u>\$48,799,000</u>
37	Disaster Response Account—Federal Appropriation. . . . .	(( <del>\$75,870,000</del> ))
38		<u>\$124,446,000</u>

1	Military Department Rent and Lease Account—State	
2	Appropriation. . . . .	\$615,000
3	Worker and Community Right-to-Know Account—State	
4	Appropriation. . . . .	(( <del>\$2,886,000</del> ))
5		<u>\$2,526,000</u>
6	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,000,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$303,233,000</del> ))
8		<u>\$376,178,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) ~~((Appropriations from the disaster response account state~~  
12 ~~appropriation and the disaster response account federal appropriation~~  
13 ~~may be spent only on disasters declared by the governor and with the~~  
14 ~~approval of the office of financial management.))~~ The military  
15 department shall submit a report to the office of financial  
16 management and the legislative fiscal committees on October 1st and  
17 February 1st of each year detailing information on the disaster  
18 response account, including: (a) The amount and type of deposits into  
19 the account; (b) the current available fund balance as of the  
20 reporting date; and (c) the projected fund balance at the end of the  
21 2015-2017 biennium based on current revenue and expenditure patterns.

22       (2) \$60,000,000 of the general fund—federal appropriation is  
23 provided solely for homeland security, subject to the following  
24 conditions: Any communications equipment purchased by local  
25 jurisdictions or state agencies shall be consistent with standards  
26 set by the Washington state interoperability executive committee.

27       (3) \$1,000,000 of the oil spill prevention account—state  
28 appropriation is provided solely for implementation of chapter 274,  
29 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
30 transportation safety).

31       (4) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$100,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for the conditional scholarship  
34 program pursuant to chapter 28B.103 RCW.

35       (5) \$5,000,000 of the enhanced 911 account—state appropriation is  
36 provided solely for financial assistance to counties to replace  
37 analog 911 telephone and network equipment with next generation 911  
38 capable technology.

(6) \$1,850,000 of the disaster response account—state appropriation is provided solely to Okanogan and Ferry counties to address deficiencies within their communications infrastructure for 911 dispatch. Funds will be used to replace failing radio dispatching hardware within 911 dispatch centers; build interoperable communications between each county's dispatch center such that each can serve as a back-up to the other; and build upon the existing wireless microwave network for 911 calls, dispatch centers, and first responder radio operations. Prior to releasing any state funds, the department will consult with the counties to determine if federal funds are available for any proposed expenditure and assist the counties with any application for such funds.

(7) \$130,000 of the enhanced 911 account—state appropriation is provided solely for the department to conduct a pilot program within King county to implement a mobile phone application that notifies persons trained in cardiopulmonary resuscitation of persons nearby who are having a cardiac emergency. The department may partner with the county, a city, a fire district, or a search and rescue organization for purposes of implementing the application and software-as-a-service in an existing computer-aided dispatch system. The department will report the results of the pilot program to the legislature by December 1, 2016.

**Sec. 142.** 2015 3rd sp.s. c 4 s 144 (uncodified) is amended to read as follows:

**FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,845,000</del> ))
	<u>\$1,866,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,944,000</del> ))
	<u>\$2,024,000</u>
Higher Education Personnel Services Account—State	
Appropriation. . . . .	(( <del>\$1,143,000</del> ))
	<u>\$1,209,000</u>
Personnel Service Account—State Appropriation. . . . .	(( <del>\$3,577,000</del> ))
	<u>\$3,628,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$8,509,000</del> ))
	<u>\$8,727,000</u>

**Sec. 143.** 2015 3rd sp.s. c 4 s 145 (uncodified) is amended to read as follows:

**FOR THE BOARD OF ACCOUNTANCY**

Certified Public Accountants' Account—State

Appropriation. . . . . ((~~\$6,095,000~~))  
\$6,233,000

The appropriation in this section is subject to the following conditions and limitations: \$3,300,000 of the certified public accountants' account—state appropriation is provided solely for deposit into the certified public accounting transfer account to fund Washington-based colleges and universities for students pursuing degrees in accounting or taxation as provided in chapter 215, Laws of 2015 (Substitute Senate Bill No. 5534).

**Sec. 144.** 2015 3rd sp.s. c 4 s 146 (uncodified) is amended to read as follows:

**FOR THE FORENSIC INVESTIGATION COUNCIL**

Death Investigations Account—State Appropriation. . . . . ((~~\$500,000~~))  
\$502,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 of the death investigations account appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(2) \$210,000 of the death investigations account appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

**Sec. 145.** 2015 3rd sp.s. c 4 s 147 (uncodified) is amended to read as follows:

**FOR THE HORSE RACING COMMISSION**

Horse Racing Commission Operating Account—State

Appropriation. . . . . ((~~\$3,654,000~~))  
\$3,684,000

1       **Sec. 146.** 2015 3rd sp.s. c 4 s 148 (uncodified) is amended to  
2 read as follows:

3       **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$2,874,000</del> ))
5		<u>\$2,769,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$3,585,000</del> ))
7		<u>\$3,480,000</u>
8	General Fund—Private/Local Appropriation. . . . .	\$102,000
9	Building Code Council Account—State Appropriation. . .	(( <del>\$1,256,000</del> ))
10		<u>\$1,024,000</u>
11	Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$95,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$7,912,000</del> ))
13		<u>\$7,470,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) ((~~\$2,537,000~~)) \$2,432,000 of the general fund—state  
17 appropriation for fiscal year 2016, ((~~\$3,243,000~~)) \$3,138,000 of the  
18 general fund—state appropriation for fiscal year 2017, and \$1,584,000  
19 from the fee charged to master contract vendors are provided solely  
20 for the payment of facilities and services charges, utilities and  
21 contracts charges, public and historic facilities charges, and  
22 capital projects surcharges allocable to the senate, house of  
23 representatives, statute law committee, legislative support services,  
24 joint legislative systems committee, and office of support services.  
25 The department shall allocate charges attributable to these agencies  
26 among the affected revolving funds. The department shall maintain an  
27 interagency agreement with these agencies to establish performance  
28 standards, prioritization of preservation and capital improvement  
29 projects, and quality assurance provisions for the delivery of  
30 services under this subsection. The legislative agencies named in  
31 this subsection shall continue to enjoy all of the same rights of  
32 occupancy and space use on the capitol campus as historically  
33 established.

34       (2) In accordance with RCW 46.08.172 and 43.135.055, the  
35 department is authorized to increase parking fees in fiscal years  
36 2016 and 2017 as necessary to meet the actual costs of conducting  
37 business.



(3) Before any agency may purchase a passenger motor vehicle as defined in RCW 43.19.560, the agency must have written approval from the director of the department of enterprise services.

(4) From the fee charged to master contract vendors, the department shall transfer to the office of minority and women's business enterprises in equal monthly installments \$893,000 in fiscal year 2016 and \$1,599,000 in fiscal year 2017.

(5) \$95,000 of the dedicated marijuana account—state appropriation for fiscal year 2016 is provided solely for the implementation of Engrossed Second Substitute House Bill No. 2136 (marijuana market reforms). If the bill is not enacted by July 10, 2015, the amount provided in this subsection shall lapse.

**Sec. 147.** 2015 3rd sp.s. c 4 s 149 (uncodified) is amended to read as follows:

**FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation. . . . .	(( <del>\$1,013,000</del> ))
	<u>\$1,008,000</u>

**Sec. 148.** 2015 3rd sp.s. c 4 s 150 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,363,000</del> ))
	<u>\$1,402,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,390,000</del> ))
	<u>\$1,455,000</u>
General Fund—Federal Appropriation. . . . .	\$2,122,000
General Fund—Private/Local Appropriation. . . . .	\$14,000
TOTAL APPROPRIATION. . . . .	(( <del>\$4,889,000</del> ))
	<u>\$4,993,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$121,000 of the general fund—state appropriation for fiscal year 2016 and \$121,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Washington main street program.

**Sec. 149.** 2015 3rd sp.s. c 4 s 151 (uncodified) is amended to read as follows:

**FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

General Fund—State Appropriation (FY 2016)	\$1,000,000
General Fund—State Appropriation (FY 2017)	\$450,000
Consolidated Technology Services Revolving	
Account—State Appropriation	(( <del>\$7,368,000</del> ))
	<u>\$7,362,000</u>
TOTAL APPROPRIATION	(( <del>\$8,818,000</del> ))
	<u>\$8,812,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) In conjunction with the office of the chief information officer's prioritization of proposed information technology expenditures, agency budget requests for proposed information technology expenditures shall include the following: The agency's priority ranking of each information technology request; the estimated cost for the current biennium; the estimated total cost of the request over all biennia; and the expected timeline to complete the request. The office of the chief information officer and the office of financial management may request agencies to include additional information on proposed information technology expenditure requests.

(2) \$550,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for the office of the chief information officer to develop a statewide strategic business and technology architecture plan for time capture, payroll and payment processes, and eligibility and authorization processes for the department of early learning. In collaboration with the department of early learning the plan will identify and recommend whether existing systems, or planned systems, can and should be used to meet the department of early learning's business needs. A child care attendance and billing solution must be designed or modified to align with the statewide enterprise strategy once the strategic architecture is established. The plan shall be completed and delivered to the appropriate committees of the legislature by December 1, 2015.

(3) \$450,000 of the general fund—state appropriation for fiscal year 2016 and \$450,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to the office of the chief information officer for statewide technical oversight of information

1 technology projects ~~((for time capture, payroll and payment~~  
2 ~~processes, and eligibility and authorization processes. The office of~~  
3 ~~the chief information officer shall identify where existing or~~  
4 ~~proposed technology investments should be consolidated, identify when~~  
5 ~~existing or proposed technology investments can be reused or~~  
6 ~~leveraged to meet multi-agency needs, increase interoperability~~  
7 ~~between agencies, and identify how redundant investments can be~~  
8 ~~reduced overtime.))~~ or investments and proposed projects or  
9 investments impacting time capture, payroll and payment processes and  
10 systems, and eligibility, case management and authorization systems  
11 within the department of social and health services, the department  
12 of health, the department of early learning, and the health care  
13 authority. As part of the technical oversight, the office of the  
14 chief information officer shall identify where existing or proposed  
15 technology investments should be consolidated, reused, or otherwise  
16 leveraged to meet multiagency needs or increase interoperability,  
17 increase alignment with statewide policies, standards, strategies,  
18 architectures, and reduce redundant investments over time.

19 (4) ~~((\$7,368,000))~~ \$7,362,000 of the consolidated technology  
20 services revolving account—state appropriation is provided solely for  
21 implementation of Second Substitute House Bill No. 1391 or Second  
22 Substitute Senate Bill No. 5315 (aligning information technology  
23 functions). If neither bill is enacted by July 10, 2015, the amount  
24 provided in this subsection shall lapse.

(End of part)

PART II  
HUMAN SERVICES

**Sec. 201.** 2015 3rd sp.s. c 4 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 ~~((Information technology projects and proposed projects for~~  
16 ~~time capture, payroll and payment processes, and eligibility and~~  
17 ~~authorization systems within the department of social and health~~  
18 ~~services are subject to technical oversight by the office of the~~  
19 ~~chief information officer))~~ Information technology projects or  
20 investments and proposed projects or investments impacting time  
21 capture, payroll and payment processes and systems, eligibility, case  
22 management, and authorization systems within the department of social  
23 and health services are subject to technical oversight by the office  
24 of the chief information officer.

25 (6)(a) The department shall facilitate enrollment under the  
26 medicaid expansion for clients applying for or receiving state funded  
27 services from the department and its contractors. Prior to open  
28 enrollment, the department shall coordinate with the health care  
29 authority to provide referrals to the Washington health benefit  
30 exchange for clients that will be ineligible for medicaid.

31 (b) To facilitate a single point of entry across public and  
32 medical assistance programs, and to maximize the use of federal  
33 funding, the health care authority, the department of social and  
34 health services, and the health benefit exchange will coordinate  
35 efforts to expand HealthPlanfinder access to public assistance and  
36 medical eligibility staff. No later than October 1, 2015, the  
37 department shall complete medicaid applications in the  
38 HealthPlanfinder for households receiving or applying for public  
39 assistance benefits.

1 (c) The department, in coordination with the health care  
2 authority, shall pursue a federal waiver to use supplemental  
3 nutrition assistance program eligibility, aged, blind, or disabled  
4 program eligibility, or temporary assistance for needy families  
5 eligibility, to enroll eligible persons into medicaid.

6 (7) In accordance with RCW 71.24.380, the health care authority  
7 and the department are authorized to purchase medical and behavioral  
8 health services through integrated contracts upon request of all of  
9 the county authorities in a regional service area to become an early  
10 adopter of fully integrated purchasing of medical and behavioral  
11 health services. The department may combine and transfer such amounts  
12 appropriated under sections 204, 208, and 213 of this act as may be  
13 necessary to fund early adopter contracts. The amount of medicaid  
14 funding transferred from each program may not exceed the average per  
15 capita cost assumed in this act for individuals covered by that  
16 program, actuarially adjusted for the health condition of persons  
17 enrolled, times the number of clients enrolled. The amount of non-  
18 medicaid funding transferred from sections 204 and 208 may not exceed  
19 the amount that would have been contracted with a behavioral health  
20 organization if the county authorities had not requested to become an  
21 early adopter of fully integrated purchasing. If any funding that  
22 this act provides solely for a specific purpose is transferred under  
23 this subsection, that funding must be used consistently with the  
24 provisions and conditions for which it was provided.

25 (8) In accordance with RCW 71.24.380, the department is  
26 authorized to purchase mental health and substance use disorder  
27 services through integrated contracts with behavioral health  
28 organizations. The department may combine and transfer such amounts  
29 appropriated under sections 204 and 208 of this act as may be  
30 necessary to finance these behavioral health organization contracts.  
31 If any funding that this act provides solely for a specific purpose  
32 is transferred under this subsection, that funding must be used  
33 consistently with the provisions and conditions for which it was  
34 provided.

35 (9)(a) The appropriations to the department of social and health  
36 services in this act shall be expended for the programs and in the  
37 amounts specified in this act. However, after May 1, 2016, unless  
38 prohibited by this act, the department may transfer general fund—  
39 state appropriations for fiscal year 2016 among programs after  
40 approval by the director of financial management. However, the

department shall not transfer state moneys that are provided solely for a specified purpose except as expressly provided in (b) of this subsection.

(b) To the extent that transfers under (a) of this subsection are insufficient to fund actual expenditures in excess of fiscal year 2016 caseload forecasts and utilization assumptions in the long-term care, foster care, adoptions support, medical personal care, and child support programs, the department may transfer state moneys that are provided solely for a specified purpose. The department shall not transfer funds, and the director of financial management shall not approve the transfer, unless the transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing seven days prior to approving any allotment modifications or transfers under this subsection. The written notification shall include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers.

(10) To facilitate the authority provided in subsection (7) and (8) of this section, and to ensure a new accounting structure is in place as of July 1, 2017, the department is authorized to create a new program for accounting purposes only that combines the mental health program and alcohol and substance abuse program allotments and expenditures.

**Sec. 202.** 2015 3rd sp.s. c 4 s 202 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$329,792,000</del> ))
	<u>\$325,496,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$338,161,000</del> ))
	<u>\$338,844,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$518,913,000</del> ))
	<u>\$513,700,000</u>
General Fund—Private/Local Appropriation. . . . .	\$1,354,000
Domestic Violence Prevention Account—State	

Appropriation. . . . .	\$1,908,000
Child and Family Reinvestment Account—State	
Appropriation. . . . .	\$6,529,000
TOTAL APPROPRIATION. . . . .	(( <del>\$1,196,657,000</del> ))
	\$1,187,831,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Amounts appropriated in this section include funding for the department to establish basic foster care rates consistent with the settlement agreement in *FPAWS v. Quigley*.

(2) \$668,000 of the general fund—state appropriation for fiscal year 2016 and \$668,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to contract for the operation of one pediatric interim care center. The center shall provide residential care for up to thirteen children through two years of age. Seventy-five percent of the children served by the center must be in need of special care as a result of substance abuse by their mothers. The center shall also provide on-site training to biological, adoptive, or foster parents. The center shall provide at least three months of consultation and support to the parents accepting placement of children from the center. The center may recruit new and current foster and adoptive parents for infants served by the center. The department shall not require case management as a condition of the contract.

(3) \$253,000 of the general fund—state appropriation for fiscal year 2016 and \$253,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the costs of the eight existing hub home foster families that provide a foster care delivery model that includes a licensed hub home. Use of the hub home model is intended to support foster parent retention, improve child outcomes, and encourage the least restrictive community placements for children in out-of-home care.

(4) \$579,000 of the general fund—state appropriation for fiscal year 2016, \$579,000 of the general fund—state appropriation for fiscal year 2017, and \$109,000 of the general fund—federal appropriation are provided solely for a receiving care center east of the Cascade mountains.

(5) \$990,000 of the general fund—state appropriation for fiscal year 2016 and \$990,000 of the general fund—state appropriation for



fiscal year 2017 are provided solely for services provided through children's advocacy centers.

(6) \$1,250,000 of the general fund—state appropriation for fiscal year 2016 ~~((is))~~ and \$1,351,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of performance-based contracts for family support and related services pursuant to RCW 74.13B.020.

(7) \$5,865,000 of the general fund—state appropriation for fiscal year 2016, \$2,564,000 of the general fund—state appropriation for fiscal year 2017, \$6,529,000 of the child and family reinvestment account—state appropriation, and \$14,958,000 of the general fund—federal appropriation, are provided solely to maintain family assessment response in children's administration field offices that began implementing family assessment response in the 2013-2015 fiscal biennium.

(8) \$94,000 of the general fund—state appropriation for fiscal year 2016 and \$94,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for a contract with a child advocacy center in Spokane to provide continuum of care services for children who have experienced abuse or neglect and their families.

(9) \$668,000 of the domestic violence prevention account—state appropriation is provided solely for implementation of chapter 275, Laws of 2015 (SSB 5631) (domestic violence victims).

(10) \$2,996,000 of the general fund—state appropriation for fiscal year 2016, \$3,434,000 of the general fund—state appropriation for 2017, and \$844,000 of the general fund—federal appropriation are provided solely for the children's administration to:

(a) Reduce the caseload ratios of social workers serving children in foster care to promote decreased lengths of stay and to make progress towards achievement of the Braam settlement caseload outcome;

(b) Support the closure of child protective services investigations within ninety days of intake, where appropriate; and

(c) Progress towards statewide expansion and support of the child protective services family assessment response pathway.

The children's administration must, in the manner it determines appropriate, balance expenditure of amounts provided in this subsection in a way that makes substantial investments in each of the three purposes in (a) through (c) of this subsection. Of the amounts

provided in this subsection, no more than \$1,600,000 may be used for the purpose of (b) of this subsection.

(11) \$1,773,000 of the general fund—state appropriation for fiscal year 2017 and \$36,000 of the general fund—federal appropriation are provided solely for the children's administration to make progress towards achievement of the 2011 *Braam v. State of Washington* Revised Settlement and Exit Agreement.

(12) \$1,895,000 of the general fund—state appropriation for fiscal year 2017 and \$39,000 of the general fund—federal appropriation are provided solely for the children's administration to reduce the caseload ratios of social workers completing child protective services investigations and to support the closure of investigations within ninety days of intake, where appropriate.

~~((+11+))~~ (13) \$819,000 of the general fund—state appropriation for fiscal year 2017 and \$373,000 of the general fund—federal appropriation are provided solely for implementation of chapter 240, Laws of 2015 (SSB 5740) (extended foster care).

~~((+12+))~~ (14) \$784,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for early achievers tiered reimbursement for family home and center child care providers consistent with Engrossed Second Substitute House Bill No. 1491 (early care & education system). ~~((If the bill is not enacted by July 10, 2015, the amount provided in this subsection shall lapse.~~

~~(+13+))~~ (15) \$539,000 of the general fund—state appropriation for fiscal year 2016, \$540,000 of the general fund—state appropriation for fiscal year 2017, \$656,000 of the general fund private/local appropriation, and \$253,000 of the general fund—federal appropriation are provided solely for the children's administration to contract with an educational advocacy provider with expertise in foster care educational outreach. The amounts in this subsection are provided solely for contracted education coordinators to assist foster children in succeeding in K-12 and higher education systems and to assure a focus on education during the department's transition to performance-based contracts. Funding must be prioritized to regions with high numbers of foster care youth, or regions where backlogs of youth that have formerly requested educational outreach services exist. The children's administration is encouraged to use private matching funds to maintain educational advocacy services.

1       (~~((14))~~) (16) The children's administration shall adopt policies  
2 to reduce the percentage of parents requiring supervised visitation,  
3 including clarification of the threshold for transition from  
4 supervised to unsupervised visitation prior to reunification. The  
5 children's administration shall submit the revised visitation policy  
6 to the appropriate policy and fiscal committees of the legislature by  
7 December 1, 2015.

8       (~~((15))~~) (17) \$446,000 of the general fund—state appropriation  
9 for fiscal year 2016 and \$1,461,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for a contract  
11 with a nongovernmental entity or entities for demonstration sites to  
12 improve the educational outcomes of students who are dependent  
13 pursuant to chapter 13.34 RCW.

14       (a) Of the amounts provided in this subsection, \$446,000 of the  
15 general fund—state appropriation for fiscal year 2016 and \$446,000 of  
16 the general fund—state appropriation for fiscal year 2017 are  
17 provided solely for the demonstration site established pursuant to  
18 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,  
19 Laws of 2013, 2nd sp. sess.

20       (b) Of the amounts provided in this subsection, \$1,015,000 of the  
21 general fund—state appropriation for fiscal year 2017 is provided  
22 solely for a second demonstration site. The children's  
23 administration, in collaboration with the office of the  
24 superintendent of public instruction and the contracted  
25 nongovernmental entity or entities, shall select a second  
26 demonstration site that includes a school district or school  
27 districts with a significant number of dependent students. The second  
28 site must be implemented no earlier than July 1, 2016.

29       (c) The demonstration sites in this subsection must facilitate  
30 the educational progress and graduation of dependent youth by  
31 providing individualized education services and monitoring and  
32 supporting dependent youths' remediation needs, special education  
33 needs, and completion of education milestones. The contracts must be  
34 performance-based with a stated goal of improving the graduation  
35 rates of foster youth by two percent per year over five school year  
36 periods. The baseline for measurement for the existing site was  
37 established in the 2013-14 school year and remains applicable through  
38 the 2017-18 school year. The baseline for measurement for the site

1 established in section 202(15)(b) must be established in the 2016-17  
2 school year and remains applicable through the 2020-21 school year.

3 (d) The demonstration sites must develop and provide services  
4 aimed at improving the educational outcomes of foster youth. These  
5 services must include:

6 (i) Direct advocacy for foster youth to eliminate barriers to  
7 educational access and success;

8 (ii) Consultation with children's administration case workers to  
9 develop educational plans for and with participating youth;

10 (iii) Monitoring educational progress of participating youth;

11 (iv) Providing participating youth with school and local  
12 resources that may assist in educational access and success; and

13 (v) Coaching youth, caregivers, and social workers to advocate  
14 for dependent youth in the educational system.

15 (f) The contractor must report demonstration site outcomes to the  
16 department of social and health services and the office of the  
17 superintendent of public instruction by September 30, 2015, for the  
18 2014-15 school year and by September 30, 2016, for the 2015-16 school  
19 year.

20 (g) The children's administration shall proactively refer all  
21 eligible students thirteen years or older within the demonstration  
22 site areas to the contractor for educational services.

23 (h) The contractor shall report to the legislature by September  
24 30, 2015, for the 2014-15 school year and by September 30, 2016, for  
25 the 2015-16 school year on the number of eligible youth referred by  
26 the children's administration, the number of youth served, and the  
27 effectiveness of the demonstration site or sites in increasing  
28 graduation rates for dependent youth.

29 ~~((16))~~ (18) The children's administration, office of the  
30 superintendent of public instruction, and student achievement council  
31 shall collaborate with the office of the attorney general, other  
32 governmental agencies, advocacy organizations, and others as needed  
33 to report to the legislature by December 1, 2015, on strategies to  
34 permit supplemental education transition planning for dependent youth  
35 to be administered by the student achievement council and the  
36 demonstration sites to be administered by the office of the  
37 superintendent of public instruction no later than June 30, 2016. The  
38 report shall assess the feasibility of transitioning the programs and  
39 recommend strategies to resolve data and information sharing barriers  
40 through legislative policy and professional practice.

1        ~~((17))~~ (19) \$334,000 of the general fund—state appropriation  
2 for fiscal year 2016, \$548,000 of the general fund—state  
3 appropriation for fiscal year 2017, and \$249,000 of the general fund—  
4 federal appropriation are provided solely for extended foster care  
5 services for eligible youth engaged in employment for eighty hours or  
6 more per month, pursuant to chapter 122, Laws of 2014.

7        ~~((18))~~ (20) The children's administration is encouraged to  
8 control exceptional reimbursement decisions so that the child's needs  
9 are met without excessive costs.

10        (21) \$841,000 of the general fund—state appropriation for fiscal  
11 year 2017 is provided solely for a base rate increase and an increase  
12 in tiered reimbursement rates, levels three through five, for  
13 licensed family child care providers. This funding is for the  
14 supplemental agreement to the 2015-2017 collective bargaining  
15 agreement covering family child care providers as set forth in  
16 section 901 of this act.

17        **Sec. 203.** 2015 3rd sp.s. c 4 s 203 (uncodified) is amended to  
18 read as follows:

19        **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**  
20        **REHABILITATION PROGRAM**

21	General Fund—State Appropriation (FY 2016). . . . .	<del>(( \$92,849,000 ))</del>
22		<u>\$91,569,000</u>
23	General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$90,583,000 ))</del>
24		<u>\$89,564,000</u>
25	General Fund—Federal Appropriation. . . . .	\$3,464,000
26	General Fund—Private/Local Appropriation. . . . .	\$1,985,000
27	Washington Auto Theft Prevention Authority Account—	
28	State Appropriation. . . . .	\$196,000
29	Juvenile Accountability Incentive Account—Federal	
30	Appropriation. . . . .	\$2,801,000
31	TOTAL APPROPRIATION. . . . .	<del>(( \$191,878,000 ))</del>
32		<u>\$189,579,000</u>

33        The appropriations in this section are subject to the following  
34 conditions and limitations:

35        (1) \$331,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$331,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for deposit in the county  
38 criminal justice assistance account for costs to the criminal justice

1 system associated with the implementation of chapter 338, Laws of  
2 1997 (juvenile code revisions). The amounts provided in this  
3 subsection are intended to provide funding for county adult court  
4 costs associated with the implementation of chapter 338, Laws of 1997  
5 and shall be distributed in accordance with RCW 82.14.310.

6 (2) \$6,198,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$6,198,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely to implement community juvenile  
9 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile  
10 code revisions). Funds provided in this subsection may be used solely  
11 for community juvenile accountability grants, administration of the  
12 grants, and evaluations of programs funded by the grants.

13 (3) \$1,130,000 of the general fund—state appropriation for fiscal  
14 year 2016 is provided solely to implement alcohol and substance abuse  
15 treatment programs for locally committed offenders. Funding for this  
16 purpose in fiscal year 2017 is provided through a memorandum of  
17 understanding with the department of social and health services  
18 alcohol and substance abuse program. The juvenile rehabilitation  
19 administration shall award these moneys on a competitive basis to  
20 counties that submitted a plan for the provision of services approved  
21 by the division of alcohol and substance abuse. The juvenile  
22 rehabilitation administration shall develop criteria for evaluation  
23 of plans submitted and a timeline for awarding funding and shall  
24 assist counties in creating and submitting plans for evaluation.

25 (4) \$3,123,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$2,841,000 of the general fund—state appropriation for  
27 fiscal year 2017 are provided solely for grants to county juvenile  
28 courts for the following juvenile justice programs identified by the  
29 Washington state institute for public policy (institute) in its  
30 ~~((October 2006 report: "Evidence Based Public Policy Options to~~  
31 ~~Reduce Future Prison Construction, Criminal Justice Costs and Crime~~  
32 ~~Rates": Functional family therapy, multi-systemic therapy, aggression~~  
33 ~~replacement training and interagency coordination programs, or other~~  
34 ~~programs with a positive benefit-cost finding in the institute's))~~  
35 report((-)): "Inventory of Evidence-based, Research-based, and  
36 Promising Practices for Prevention and Intervention Services for  
37 Children and Juveniles in the Child Welfare, Juvenile Justice, and  
38 Mental Health Systems." Additional funding for this purpose in fiscal  
39 year 2017 is provided through a memorandum of understanding with the

1 department of social and health services alcohol and substance abuse  
2 program. County juvenile courts shall apply to the juvenile  
3 rehabilitation administration for funding for program-specific  
4 participation and the administration shall provide grants to the  
5 courts consistent with the per-participant treatment costs identified  
6 by the institute.

7 (5) \$1,537,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$1,537,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for expansion of the following  
10 treatments and therapies in juvenile rehabilitation administration  
11 programs identified by the Washington state institute for public  
12 policy in its ~~((October 2006 report: "Evidence Based Public Policy~~  
13 ~~Options to Reduce Future Prison Construction, Criminal Justice Costs~~  
14 ~~and Crime Rates": Multidimensional treatment foster care, family~~  
15 ~~integrated transitions, and aggression replacement training, or other~~  
16 ~~programs with a positive benefit cost finding in the institute's))~~  
17 report((-)): "Inventory of Evidence-based, Research-based, and  
18 Promising Practices for Prevention and Intervention Services for  
19 Children and Juveniles in the Child Welfare, Juvenile Justice, and  
20 Mental Health Systems." The administration may concentrate delivery  
21 of these treatments and therapies at a limited number of programs to  
22 deliver the treatments in a cost-effective manner.

23 (6)(a) The juvenile rehabilitation administration shall  
24 administer a block grant(~~(, rather than categorical funding, of~~  
25 ~~consolidated juvenile service funds, community juvenile~~  
26 ~~accountability act grants, the chemical dependency disposition~~  
27 ~~alternative funds, the mental health disposition alternative, and the~~  
28 ~~sentencing disposition alternative))~~ to county juvenile courts for  
29 the purpose of serving youth adjudicated in the county juvenile  
30 justice system. ((In making the block grant,)) Funds dedicated to the  
31 block grant include: Consolidated juvenile service (CJS) funds,  
32 community juvenile accountability act (CJAA) grants, chemical  
33 dependency disposition alternative (CDDA), mental health disposition  
34 alternative (MHDA), and suspended disposition alternative (SDA). The  
35 juvenile rehabilitation administration shall follow the following  
36 formula and will prioritize evidence-based programs and disposition  
37 alternatives and take into account juvenile courts program-eligible  
38 youth in conjunction with the number of youth served in each approved  
39 evidence-based program or disposition alternative: (i) Thirty-seven  
40 and one-half percent for the at-risk population of youth ten to

1 seventeen years old; (ii) fifteen percent for moderate and high-risk  
2 youth; (iii) twenty-five percent for evidence-based program  
3 participation; (iv) seventeen and one-half percent for minority  
4 populations; (v) three percent for the chemical dependency  
5 disposition alternative; and (vi) two percent for the mental health  
6 and sentencing dispositional alternatives. Funding for the special  
7 sex offender disposition alternative (SSODA) shall not be included in  
8 the block grant, but allocated on the average daily population in  
9 juvenile courts. Funding for the evidence-based expansion grants  
10 shall be excluded from the block grant formula. Funds may be used for  
11 promising practices when approved by the juvenile rehabilitation  
12 administration and juvenile courts, through the community juvenile  
13 accountability act committee, based on the criteria established in  
14 consultation with Washington state institute for public policy and  
15 the juvenile courts.

16 (b) The juvenile rehabilitation administration and the juvenile  
17 courts shall establish a block grant funding formula oversight  
18 committee with equal representation from the juvenile rehabilitation  
19 administration and the juvenile courts. The purpose of this committee  
20 is to assess the ongoing implementation of the block grant funding  
21 formula, utilizing data-driven decision making and the most current  
22 available information. The committee will be cochaired by the  
23 juvenile rehabilitation administration and the juvenile courts, who  
24 will also have the ability to change members of the committee as  
25 needed to achieve its purpose. Initial members will include one  
26 juvenile court representative from the finance committee, the  
27 community juvenile accountability act committee, the risk assessment  
28 quality assurance committee, the executive board of the Washington  
29 association of juvenile court administrators, the Washington state  
30 center for court research, and a representative of the superior court  
31 judges association; two representatives from the juvenile  
32 rehabilitation administration headquarters program oversight staff,  
33 two representatives of the juvenile rehabilitation administration  
34 regional office staff, one representative of the juvenile  
35 rehabilitation administration fiscal staff and a juvenile  
36 rehabilitation administration division director. The committee may  
37 make changes to the formula categories other than the evidence-based  
38 program and disposition alternative categories if it is determined  
39 the changes will increase statewide service delivery or effectiveness  
40 of evidence-based program or disposition alternative resulting in



1 increased cost benefit savings to the state. Long-term cost benefit  
2 must be considered. Percentage changes may occur in the evidence-  
3 based program or disposition alternative categories of the formula  
4 should it be determined the changes will increase evidence-based  
5 program or disposition alternative delivery and increase the cost  
6 benefit to the state. These outcomes will also be considered in  
7 determining when evidence-based expansion or special sex offender  
8 disposition alternative funds should be included in the block grant  
9 or left separate.

10 (c) The juvenile courts and administrative office of the courts  
11 shall be responsible for collecting and distributing information and  
12 providing access to the data systems to the juvenile rehabilitation  
13 administration and the Washington state institute for public policy  
14 related to program and outcome data. The juvenile rehabilitation  
15 administration and the juvenile courts will work collaboratively to  
16 develop program outcomes that reinforce the greatest cost benefit to  
17 the state in the implementation of evidence-based practices and  
18 disposition alternatives.

19 (7) The juvenile courts and administrative office of the courts  
20 shall collect and distribute information related to program outcome  
21 and provide access to these data systems to the juvenile  
22 rehabilitation administration and Washington state institute for  
23 public policy. The agreements between administrative office of the  
24 courts, the juvenile courts, and the juvenile rehabilitation  
25 administration shall be executed to ensure that the juvenile  
26 rehabilitation administration receives the data that the juvenile  
27 rehabilitation administration identifies as needed to comply with  
28 this subsection. This includes, but is not limited to, information by  
29 program at the statewide aggregate level, individual court level, and  
30 individual client level for the purpose of the juvenile  
31 rehabilitation administration providing quality assurance and  
32 oversight for the locally committed youth block grant and associated  
33 funds and at times as specified by the juvenile rehabilitation  
34 administration as necessary to carry out these functions. The data  
35 shall be provided in a manner that reflects the collaborative work  
36 the juvenile rehabilitation administration and juvenile courts have  
37 developed regarding program outcomes that reinforce the greatest cost  
38 benefit to the state in the implementation of evidence-based  
39 practices and disposition alternatives.

1 (8) \$445,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$445,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for funding of the teamchild  
4 project.

5 (9) \$178,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$178,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for the juvenile detention  
8 alternatives initiative.

9 (10) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for a grant program focused on  
12 criminal street gang prevention and intervention. The juvenile  
13 rehabilitation administration may award grants under this subsection.  
14 The juvenile rehabilitation administration shall give priority to  
15 applicants who have demonstrated the greatest problems with criminal  
16 street gangs. Applicants composed of, at a minimum, one or more local  
17 governmental entities and one or more nonprofit, nongovernmental  
18 organizations that have a documented history of creating and  
19 administering effective criminal street gang prevention and  
20 intervention programs may apply for funding under this subsection.  
21 Each entity receiving funds must report to the juvenile  
22 rehabilitation administration on the number and types of youth  
23 served, the services provided, and the impact of those services on  
24 the youth and the community.

25 (11) The juvenile rehabilitation institutions may use funds  
26 appropriated in this subsection to purchase goods and supplies  
27 through hospital group purchasing organizations when it is cost-  
28 effective to do so.

29 (12) In accordance with RCW 41.80.010(9), funding is provided for  
30 fiscal year 2017 for impacted positions that would be covered by a  
31 separate collective bargaining agreement.

32 **Sec. 204.** 2015 3rd sp.s. c 4 s 204 (uncodified) is amended to  
33 read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
35 **PROGRAM**

36 Effective December 1, 2015, at Eastern and Western State  
37 Hospitals, funding is provided for a ten percent increase in group C  
38 assignment pay for physician and psychiatrist classifications, extra

duty pay for psychiatrist classifications, and continuing medical education for physician and psychiatrist classifications, as set forth in section 903 of this act.

Funding is provided for targeted classified state employee job classifications as set forth in section 902 of this act, effective July 1, 2016.

Funding is provided for the unilateral implementation of targeted job classification compensation increases as set forth in section 905 of this act, effective December 1, 2015, at Eastern and Western State Hospitals.

In accordance with RCW 41.80.010(9), funding is provided for fiscal year 2017 for impacted positions that would be covered by a separate collective bargaining agreement.

(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$339,344,000</del> ))
	<u>\$332,884,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$353,115,000</del> ))
	<u>\$372,639,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$962,163,000</del> ))
	<u>\$1,058,252,000</u>
General Fund—Private/Local Appropriation. . . . .	\$17,864,000
Dedicated Marijuana Account—State Appropriation	
(FY 2016). . . . .	\$2,778,000
Dedicated Marijuana Account—State Appropriation	
(FY 2017). . . . .	\$3,684,000
TOTAL APPROPRIATION. . . . .	(( <del>\$1,678,948,000</del> ))
	<u>\$1,788,101,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) For the purposes of this subsection, the term "regional support networks," includes, effective April 1, 2016, behavioral health organizations which assume the duties of regional support networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

(b) ((~~\$16,631,000~~)) \$11,631,000 of the general fund—state appropriation for fiscal year 2016, \$13,761,000 of the general fund—state appropriation for fiscal year 2017, and \$17,918,000 of the general fund—federal appropriation are provided solely to reimburse regional support networks for increased utilization costs, as compared to utilization costs in fiscal year 2014, that are incurred

1 in order to meet statutory obligations to provide individualized  
2 mental health treatment in appropriate settings to individuals who  
3 are detained or committed under the involuntary treatment act. Prior  
4 to distributing funds to a regional support network requesting  
5 reimbursement for costs relative to increased utilization, the  
6 department must receive adequate documentation of such increased  
7 utilization and costs. Regional support networks receiving funds for  
8 community hospitals or evaluation and treatment center beds under (p)  
9 of this subsection are only eligible for reimbursement that exceeds  
10 the total of their utilization costs in fiscal year 2014 and the  
11 costs of services provided with additional funds received under (p)  
12 of this subsection.

13 (c) \$2,452,000 of the general fund—state appropriation for fiscal  
14 year 2016, \$2,264,000 of the general fund—state appropriation for  
15 fiscal year 2017, and \$2,653,000 of the general fund—federal  
16 appropriation are provided solely for implementation of chapter 258,  
17 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional  
18 support networks must use these amounts for involuntary treatment  
19 costs associated with implementation of this bill.

20 (d) \$3,776,000 of the general fund—state appropriation for fiscal  
21 year 2016, \$5,780,000 of the general fund—state appropriation for  
22 fiscal year 2017, and \$6,054,000 of the general fund—federal  
23 appropriation are provided solely for implementation of chapter 250,  
24 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).  
25 Regional support networks must use these amounts for increases in  
26 community mental health treatment associated with implementation of  
27 this bill.

28 (e) \$81,180,000 of the general fund—state appropriation for  
29 fiscal year 2016 and \$81,180,000 of the general fund—state  
30 appropriation for fiscal year 2017 are provided solely for persons  
31 and services not covered by the medicaid program. To the extent  
32 possible, levels of regional support network spending shall be  
33 maintained in the following priority order: Crisis and commitment  
34 services; community inpatient services; and residential care  
35 services, including personal care and emergency housing assistance.  
36 These amounts includes a reduction of \$4,715,000 for fiscal year 2016  
37 and \$4,715,000 for fiscal year 2017 associated with a funding shift  
38 that allows for increased federal participation for community  
39 inpatient stays that were previously ineligible for federal matching

1 funds. This reduction will be distributed to regional support  
2 networks based on the same proportions that were added to regional  
3 support network capitation ranges specific to the waiver that allowed  
4 for federal funds to be used for community inpatient stays that were  
5 previously ineligible for federal matching funds. The department must  
6 allow regional support networks to use medicaid capitation payments  
7 to provide services to medicaid enrollees that are in addition to  
8 those covered under the state plan in accordance with the conditions  
9 established under federal regulations governing medicaid managed care  
10 contracts and subject to federal approval by the center for medicaid  
11 and medicare services.

12 (f) \$6,590,000 of the general fund—state appropriation for fiscal  
13 year 2016, \$6,590,000 of the general fund—state appropriation for  
14 fiscal year 2017, and \$7,620,000 of the general fund—federal  
15 appropriation are provided solely for the department and regional  
16 support networks to continue to contract for implementation of high-  
17 intensity programs for assertive community treatment (PACT) teams. In  
18 determining the proportion of medicaid and nonmedicaid funding  
19 provided to regional support networks with PACT teams, the department  
20 shall consider the differences between regional support networks in  
21 the percentages of services and other costs associated with the teams  
22 that are not reimbursable under medicaid. The department may allow  
23 regional support networks which have nonmedicaid reimbursable costs  
24 that are higher than the nonmedicaid allocation they receive under  
25 this section to supplement these funds with local dollars or funds  
26 received under section 204(1)(e) of this act. The department and  
27 regional support networks shall maintain consistency with all  
28 essential elements of the PACT evidence-based practice model in  
29 programs funded under this section.

30 (g) The number of nonforensic beds allocated for use by regional  
31 support networks at eastern state hospital shall be 192 per day. The  
32 number of nonforensic beds allocated for use by regional support  
33 networks at western state hospital shall be ~~((587 per day))~~ 557 per  
34 day in fiscal year 2016 and 587 per day in fiscal year 2017.

35 (h) From the general fund—state appropriations in this  
36 subsection, the secretary of social and health services shall assure  
37 that regional support networks reimburse the aging and disability  
38 services administration for the general fund—state cost of medicaid

1 personal care services that enrolled regional support network  
2 consumers use because of their psychiatric disability.

3 (i) The department is authorized to continue to contract  
4 directly, rather than through contracts with regional support  
5 networks, for children's long-term inpatient facility services.

6 (j) \$750,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$750,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely to continue performance-based  
9 incentive contracts to provide appropriate community support services  
10 for individuals with severe mental illness who were discharged from  
11 the state hospitals as part of the expanding community services  
12 initiative. These funds will be used to enhance community residential  
13 and support services provided by regional support networks through  
14 other state and federal funding.

15 (k) \$1,125,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$1,125,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for the Spokane regional support  
18 network to implement services to reduce utilization and the census at  
19 eastern state hospital. Such services shall include:

20 (i) High intensity treatment team for persons who are high  
21 utilizers of psychiatric inpatient services, including those with co-  
22 occurring disorders and other special needs;

23 (ii) Crisis outreach and diversion services to stabilize in the  
24 community individuals in crisis who are at risk of requiring  
25 inpatient care or jail services;

26 (iii) Mental health services provided in nursing facilities to  
27 individuals with dementia, and consultation to facility staff  
28 treating those individuals; and

29 (iv) Services at the sixteen-bed evaluation and treatment  
30 facility.

31 At least annually, the Spokane regional support network shall  
32 assess the effectiveness of these services in reducing utilization at  
33 eastern state hospital, identify services that are not optimally  
34 effective, and modify those services to improve their effectiveness.

35 (l) \$1,204,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$1,204,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely to reimburse Pierce and Spokane  
38 counties for the cost of conducting 180-day commitment hearings at  
39 the state psychiatric hospitals.

1 (m) Regional support networks may use local funds to earn  
2 additional federal medicaid match, provided the locally matched rate  
3 does not exceed the upper-bound of their federally allowable rate  
4 range, and provided that the enhanced funding is used only to provide  
5 medicaid state plan or waiver services to medicaid clients.  
6 Additionally, regional support networks may use a portion of the  
7 state funds allocated in accordance with (e) of this subsection to  
8 earn additional medicaid match, but only to the extent that the  
9 application of such funds to medicaid services does not diminish the  
10 level of crisis and commitment, community inpatient, residential  
11 care, and outpatient services presently available to persons not  
12 eligible for medicaid.

13 (n) \$2,291,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$2,291,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for mental health services for  
16 mentally ill offenders while confined in a county or city jail and  
17 for facilitating access to programs that offer mental health services  
18 upon release from confinement.

19 (o) Within the amounts appropriated in this section, funding is  
20 provided for the department to develop and phase in intensive mental  
21 health services for high needs youth consistent with the settlement  
22 agreement in *T.R. v. Dreyfus and Porter*.

23 (p) \$11,405,000 of the general fund—state appropriation for  
24 fiscal year 2016, \$11,405,000 of the general fund—state appropriation  
25 for fiscal year 2017, and \$17,680,000 of the general fund—federal  
26 appropriation are provided solely for enhancement of community mental  
27 health services. The department must contract these funds for the  
28 operation of community programs in which the department determines  
29 there is a need for capacity that allows individuals to be diverted  
30 or transitioned from the state hospitals including but not limited  
31 to: (i) Community hospital or free standing evaluation and treatment  
32 services providing short-term detention and commitment services under  
33 the involuntary treatment act to be located in the geographic areas  
34 of the King regional support network, the Spokane regional support  
35 network outside of Spokane county, and the Thurston Mason regional  
36 support network; (ii) one new full program of an assertive community  
37 treatment team in the King regional support network and two new half  
38 programs of assertive community treatment teams in the Spokane  
39 regional support network and the Pierce regional support network; and

(iii) three new recovery support services programs in the Grays Harbor regional support network, the greater Columbia regional support network, and the north sound regional support network. In contracting for community evaluation and treatment services, the department may not use these resources in facilities that meet the criteria to be classified under federal law as institutions for mental diseases. If the department is unable to come to a contract agreement with a designated regional support network for any of the services identified above, it may consider contracting for that service in another regional support network that has the need for such service.

(q) The appropriations in this section include a reduction of \$16,462,000 in general fund—state and \$16,468,000 of general fund—federal expenditure authority. This reduction must be achieved by reducing regional support network medicaid rates for disabled adults, nondisabled adults, disabled children, and nondisabled children. No regional support network rate may be lowered below the low end of the rate range that is certified as actuarially sound. The department must work to develop updated minimum and maximum reserve levels that reflect the changes in the number of medicaid eligible individuals since reserve levels were originally set as well as the integration of substance use disorder services into managed care contracts funded within the amounts appropriated in this section. The department must submit a report to the office of financial management and the appropriate fiscal committees of the legislature by December 1, 2015, that includes the revised minimum and maximum reserve levels for medicaid and nonmedicaid behavioral health organization contracts.

(r) (~~(\$1,394,000)~~) \$794,000 of the general fund—state appropriation for fiscal year 2016, \$1,394,000 of the general fund—state appropriation for fiscal year 2017, and \$2,020,000 of the general fund—federal appropriation are provided solely for implementation of chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency evaluation and restoration services). Regional support networks must use the amounts for outpatient mental health treatment costs associated with implementation of the bill.

(2) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2016). . . . .	( <del>(\$170,364,000)</del> )
	<u>\$179,924,000</u>
General Fund—State Appropriation (FY 2017). . . . .	( <del>(\$181,757,000)</del> )



1		\$201,452,000
2	General Fund—Federal Appropriation. . . . .	(( <del>\$162,866,000</del> ))
3		\$163,577,000
4	General Fund—Private/Local Appropriation. . . . .	(( <del>\$56,669,000</del> ))
5		\$50,859,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$571,656,000</del> ))
7		\$595,812,000

8       The appropriations in this subsection are subject to the  
9 following conditions and limitations:

10       (a) The state psychiatric hospitals may use funds appropriated in  
11 this subsection to purchase goods and supplies through hospital group  
12 purchasing organizations when it is cost-effective to do so.

13       (b) \$231,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$231,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for a community partnership  
16 between western state hospital and the city of Lakewood to support  
17 community policing efforts in the Lakewood community surrounding  
18 western state hospital. The amounts provided in this subsection  
19 (2)(b) are for the salaries, benefits, supplies, and equipment for  
20 one full-time investigator, one full-time police officer, and one  
21 full-time community service officer at the city of Lakewood.

22       (c) \$45,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$45,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for payment to the city of  
25 Lakewood for police services provided by the city at western state  
26 hospital and adjacent areas.

27       (d) \$9,571,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$17,287,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for implementation of efforts to  
30 improve the timeliness of competency restoration services pursuant to  
31 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
32 treatment and evaluation services). This funding must be used to  
33 increase the number of forensic beds at western state hospital to  
34 three hundred thirty and the number of forensic beds at eastern state  
35 hospital to one hundred twenty-five by June 30, 2017. Pursuant to  
36 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of  
37 competency treatment and evaluation services), the department may  
38 contract some of these amounts for services at alternative locations  
39 if the secretary determines that there is a need.

(e) \$2,349,000 of the general fund—state appropriation for fiscal year 2016 and \$2,318,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of efforts to improve the timeliness of competency evaluation services for individuals who are in local jails pursuant to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency treatment and evaluation services). This funding must be used solely to increase the number of staff providing competency evaluation services.

(f) \$135,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the department to hire an on-site safety compliance officer, stationed at Western State Hospital, to provide oversight and accountability of the hospital's response to safety concerns regarding the hospital's work environment.

(g) \$500,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the department to contract with the University of Washington department of psychiatry and behavioral sciences. The University of Washington shall conduct an analysis and develop a plan to create a high quality forensic teaching unit in collaboration with Western State Hospital. The plan shall include an appraisal of risks, barriers, and benefits to implementation as well as an implementation timeline. The University of Washington shall report to the department, the office of financial management, and relevant policy and fiscal committees of the legislature on findings and recommendations by November 1, 2017.

(3) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2016). . . . .	\$477,000
General Fund—State Appropriation (FY 2017). . . . .	\$490,000
General Fund—Federal Appropriation. . . . .	<del>(( \$6,291,000 ))</del>
	<u>\$7,391,000</u>
TOTAL APPROPRIATION. . . . .	<del>(( \$7,258,000 ))</del>
	<u>\$8,358,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: \$446,000 of the general fund—state appropriation for fiscal year 2016, \$446,000 of the general fund—state appropriation for fiscal year 2017, and \$178,000 of the general fund—federal appropriation are provided solely for the University of Washington's evidence-based practice institute which supports the identification, evaluation, and implementation of

evidence-based or promising practices. The institute must work with the department to develop a plan to seek private, federal, or other grant funding in order to reduce the need for state general funds.

(4) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$9,033,000</del> ))
	<u>\$9,981,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$8,767,000</del> ))
	<u>\$9,723,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$11,472,000</del> ))
	<u>\$12,226,000</u>
General Fund—Private/Local Appropriation. . . . .	\$502,000
TOTAL APPROPRIATION. . . . .	(( <del>\$29,774,000</del> ))
	<u>\$32,432,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035, the department is authorized to adopt license and certification fees in fiscal years 2016 and 2017 to support the costs of the regulatory program. The department's fee schedule shall have differential rates for providers with proof of accreditation from organizations that the department has determined to have substantially equivalent standards to those of the department, including but not limited to the joint commission on accreditation of health care organizations, the commission on accreditation of rehabilitation facilities, and the council on accreditation. To reflect the reduced costs associated with regulation of accredited programs, the department's fees for organizations with such proof of accreditation must reflect the lower costs of licensing for these programs than for other organizations which are not accredited.

(b) In developing the new medicaid managed care rates under which the public mental health managed care system will operate, the department must seek to estimate the reasonable and necessary cost of efficiently and effectively providing a comparable set of medically necessary mental health benefits to persons of different acuity levels regardless of where in the state they live. The department must report to the office of financial management and to the relevant fiscal and policy committees of the legislature on its proposed new mental health managed care rate-setting approach by August 1, 2015,

1 and again at least sixty days prior to implementation of new  
2 capitation rates.

3 (c) Within the amounts appropriated in this section, funding is  
4 provided for the department to continue to develop the child  
5 adolescent needs and strengths assessment tool and build workforce  
6 capacity to provide evidence based wraparound services for children,  
7 consistent with the settlement agreement in *T.R. v. Dreyfus and*  
8 *Porter*.

9 (d) \$260,000 of the general fund—state appropriation for fiscal  
10 year 2017 is provided solely for the department to contract with an  
11 external oversight and reporting consultant to improve hospital  
12 performance by examining issues related to creating a sustainable  
13 culture of wellness and recovery, increasing responsiveness to  
14 patient needs, change management, and general quality improvement.  
15 The consultant shall report to the department, the office of  
16 financial management, and relevant legislative policy and fiscal  
17 committees on the consultant's findings and recommendations by  
18 November 1, 2016.

19 (e) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2017 is provided solely for staff support for a diversion task  
21 force focused on preventing people with mental illness and issues  
22 related to competency to stand trial from entering jails and prisons.  
23 The task force must begin meeting in early 2016 and complete  
24 recommendations to the governor and the legislature prior to December  
25 1, 2016.

26 (f) \$50,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$200,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for the department of social and  
29 health services to contract with an academic or independent  
30 consultant to conduct a workload study in accordance with the  
31 following:

32 (i) The study must examine the current clinical role of  
33 psychiatrists at the state psychiatric hospitals with respect to  
34 patients who are the subject of both forensic and civil commitment.  
35 The study must assess and analyze how psychiatrists at the hospitals  
36 provide clinical services to patients, including use of their time  
37 and the nature of the clinical activities they perform. The analyses  
38 are intended to result in the development of a system for determining  
39 staffing needs so that psychiatrists are able to provide quality

services while meeting appropriate national and state hospital accreditation standards.

(ii) The study must examine the applicability of alternative clinical care models, including the use of interdisciplinary health care teams comprising clinical and nonclinical staff to provide comprehensive psychiatric treatment and management for state psychiatric hospital patients.

(iii) The study must collect information from psychiatrists to identify factors other than compensation that are negatively impacting job retention and identify recommendations for addressing these issues.

(iv) The consultant shall report to the department, the office of financial management, and relevant legislative policy and fiscal committees on the consultant's findings and recommendations by November 1, 2016.

**Sec. 205.** 2015 3rd sp.s. c 4 s 205 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

Funding is provided for targeted classified state employee job classifications as set forth in section 902 of this act, effective July 1, 2016.

In accordance with RCW 41.80.010(9), funding is provided for fiscal year 2017 for impacted positions that would be covered by a separate collective bargaining agreement.

(1) COMMUNITY SERVICES

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$507,106,000</del> ))
	<u>\$520,754,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$551,660,000</del> ))
	<u>\$577,457,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$1,067,621,000</del> ))
	<u>\$1,107,842,000</u>
General Fund—Private/Local Appropriation. . . . .	\$534,000
TOTAL APPROPRIATION. . . . .	(( <del>\$2,126,921,000</del> ))
	<u>\$2,206,587,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

1 (a) Individuals receiving services as supplemental security  
2 income (SSI) state supplemental payments shall not become eligible  
3 for medical assistance under RCW 74.09.510 due solely to the receipt  
4 of SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
6 43.135.055, the department is authorized to increase nursing  
7 facility, assisted living facility, and adult family home fees as  
8 necessary to fully support the actual costs of conducting the  
9 licensure, inspection, and regulatory programs. The license fees may  
10 not exceed the department's annual licensing and oversight activity  
11 costs and shall include the department's cost of paying providers for  
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes  
14 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed  
15 beginning in fiscal year 2017. A processing fee of \$2,750 shall be  
16 charged to each adult family home when the home is initially  
17 licensed. This fee is nonrefundable.

18 (ii) The current annual renewal license fee for assisted living  
19 facilities shall be \$106 per bed beginning in fiscal year 2016 and  
20 (~~(\$106)~~) \$147 per bed beginning in fiscal year 2017.

21 (iii) The current annual renewal license fee for nursing  
22 facilities shall be \$359 per bed beginning in fiscal year 2016 and  
23 (~~(\$359)~~) \$429 per bed beginning in fiscal year 2017.

24 (c) \$8,571,000 of the general fund—state appropriation for fiscal  
25 year 2016, \$18,181,000 of the general fund—state appropriation for  
26 fiscal year 2017, and \$33,427,000 of the general fund—federal  
27 appropriation are provided solely for the implementation of the  
28 agreement reached between the governor and the service employees  
29 international union healthcare 775nw under the provisions of chapters  
30 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

31 (d) The department shall reimburse with the exceptional care rate  
32 adult family homes that provided care solely to clients with HIV/AIDS  
33 on or before January 1, 2000, and continue to provide care solely to  
34 clients with HIV/AIDS. The department shall not reduce the  
35 exceptional care rate from the rate paid on October 1, 2013.

36 (e) \$774,000 of the general fund—state appropriation for fiscal  
37 year 2016, \$1,547,000 of the general fund—state appropriation for  
38 fiscal year 2017, and \$7,185,000 of the general fund—federal  
39 appropriation are provided solely for a payment system that satisfies

1   medicaid requirements regarding time reporting for W-2 providers. The  
2   amounts provided in this subsection are conditioned on the department  
3   satisfying the requirements of the project management oversight  
4   standards and policies established by the office of the chief  
5   information officer.

6       (f) \$1,184,000 of the general fund—state appropriation for fiscal  
7   year 2016, \$2,483,000 of the general fund—state appropriation for  
8   fiscal year 2017, and \$4,638,000 of the general fund—federal  
9   appropriation are provided solely for the homecare agency parity  
10   impacts of the agreement between the governor and the service  
11   employees international union healthcare 775nw.

12       (g) The department is authorized to establish limited exemption  
13   criteria in rule to address RCW 74.39A.325 when a landline phone is  
14   not available to the employee.

15       (h) The department may authorize a one-time waiver of all or any  
16   portion of the licensing and processing fees required under RCW  
17   70.128.060 in any case in which the department determines that an  
18   adult family home is being relicensed because of exceptional  
19   circumstances, such as death or incapacity of a provider, and that to  
20   require the full payment of the licensing and processing fees would  
21   present a hardship to the applicant. In these situations the  
22   department is also granted the authority to waive the required  
23   residential administrator training for a period of 120 days if  
24   necessary to ensure continuity of care during the relicensing  
25   process.

26       (i) The department of social and health services shall increase  
27   the benchmark rates for community residential service businesses  
28   providing supported living, group home, and licensed staff  
29   residential services for people with developmental disabilities by  
30   sixty cents starting July 1, 2015, and by an additional sixty cents  
31   starting July 1, 2016.

32       (j) The department of social and health services shall  
33   standardize the administrative rate for community residential service  
34   businesses providing supported living, group home, and licensed staff  
35   residential services for people with developmental disabilities  
36   starting July 1, 2015.

37       (k) Community residential cost reports that are submitted by or  
38   on behalf of contracted agency providers are required to include

1 information about agency staffing including health insurance, wages,  
2 number of positions, and turnover.

3 (1) Within the amounts provided in this subsection, the  
4 developmental disabilities administration must prepare a report that  
5 describes options for modifying the current system of pre-vocational  
6 services for individuals with developmental disabilities. The  
7 developmental disabilities administration must not transition clients  
8 receiving pre-vocational services into integrated settings until the  
9 conclusion of the 2016 legislative session, unless there is a group  
10 supported employment, individual employment, or community access  
11 opportunity that is supported by the client and his or her legal  
12 representative. If a client transitions out of a congregate setting  
13 prior to December 1, 2016, then for each client, during the period  
14 before and after leaving the congregate setting, the report must  
15 describe the hours of service, hours worked, hourly wage, monthly  
16 earnings, authorized waiver services, and per capita expenditures.  
17 The report must be submitted to the appropriate fiscal and policy  
18 committees of the legislature by January 1, 2016. At a minimum, the  
19 report must describe the following options:

20 (i) Modify the current system to ensure compliance with rules  
21 established by the centers for medicare and medicaid services;

22 (ii) Continue the current system without federal matching funds;  
23 and

24 (iii) Transition clients out of congregate settings and into  
25 integrated settings. Under this option, the report must describe an  
26 anticipated phase-out schedule and medicaid waiver services that  
27 could be authorized to mitigate the impact for transitioning clients.

28 (m) The department shall establish new rules and standards to  
29 ensure that adult family homes are monitored and licensed to meet the  
30 needs of young adults with a developmental disability. These adult  
31 family homes may require a package of services including specialized  
32 care assessment and planning, personal care, specialized  
33 environmental features, and accommodations.

34 (n) \$650,000 of the general fund—state appropriation for fiscal  
35 year 2016, \$650,000 of the general fund—state appropriation for  
36 fiscal year 2017, and \$800,000 of the general fund—federal  
37 appropriation are provided solely for the development and  
38 implementation of eight enhanced respite beds across the state for  
39 children. These services are intended to provide families and



caregivers with a break in caregiving, the opportunity for behavioral stabilization of the child, and the ability to partner with the state in the development of an individualized service plan that allows the child to remain in his or her family home. The department must provide the legislature with a respite utilization report by January 2, 2016, and each year thereafter that provides information about the number of children who have used enhanced respite in the preceding year, as well as the location and number of days per month that each respite bed was occupied.

(o) \$550,000 of the general fund—state appropriation for fiscal year 2016, \$550,000 of the general fund—state appropriation for fiscal year 2017, and \$700,000 of the general fund—federal appropriation are provided solely for the development and implementation of eight community respite beds across the state for adults. These services are intended to provide families and caregivers with a break in caregiving and the opportunity for stabilization of the individual in a community-based setting as an alternative to using a residential habilitation center to provide planned or emergent respite. The department must provide the legislature with a respite utilization report by January 2, 2016, and each year thereafter that provides information about the number of individuals who have used community respite in the preceding year, as well as the location and number of days per month that each respite bed was occupied.

(2) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$95,196,000</del> ))
	<u>\$94,973,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$97,134,000</del> ))
	<u>\$98,479,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$180,106,000</del> ))
	<u>\$180,696,000</u>
General Fund—Private/Local Appropriation. . . . .	\$23,041,000
TOTAL APPROPRIATION. . . . .	(( <del>\$395,477,000</del> ))
	<u>\$397,189,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments shall not become eligible

for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) \$721,000 of the general fund—state appropriation for fiscal year 2016 and \$721,000 of the general fund—state appropriation for fiscal year 2017 are for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(c) \$558,000 of the general fund—state appropriation for fiscal year 2016, \$558,000 of the general fund—state appropriation for fiscal year 2017, and \$1,074,000 of the general fund—federal appropriation are for specialized services required by the centers for medicare and medicaid services as a result of preadmission screening and resident review assessments.

(d) \$2,978,000 of the general fund—state appropriation for fiscal year 2016, \$2,978,000 of the general fund—state appropriation for fiscal year 2017, and \$5,956,000 of the general fund—federal appropriation are for additional staff to ensure compliance with centers for medicare and medicaid services requirements for habilitation, nursing care, staff safety, and client safety at the residential habilitation centers.

(e) The residential habilitation centers may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(f) \$100,000 of the general fund—state appropriation for fiscal year 2016, \$100,000 of the general fund—state appropriation for fiscal year 2017, and \$200,000 of the general fund—federal appropriation are provided solely for respite services in an existing eight-bed cottage at Yakima valley school for individuals who are developmentally disabled and in need of crisis stabilization support.

(g) \$834,000 of the general fund—state appropriation for fiscal year 2017 and \$833,000 of the general fund—federal appropriation are provided solely for an additional eight planned respite beds at Yakima valley school.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$3,031,000</del> ))
	<u>\$2,604,000</u>

1	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$2,824,000</del> ))
2		<u>\$2,423,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$3,462,000</del> ))
4		<u>\$3,165,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$9,317,000</del> ))
6		<u>\$8,192,000</u>

(4) SPECIAL PROJECTS

8	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,403,000</del> ))
9		<u>\$92,000</u>
10	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,403,000</del> ))
11		<u>\$55,000</u>
12	General Fund—Federal Appropriation. . . . .	(( <del>\$1,206,000</del> ))
13		<u>\$1,103,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$4,012,000</del> ))
15		<u>\$1,250,000</u>

**Sec. 206.** 2015 3rd sp.s. c 4 s 206 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM**

20	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$923,349,000</del> ))
21		<u>\$930,476,000</u>
22	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,005,649,000</del> ))
23		<u>\$1,053,274,000</u>
24	General Fund—Federal Appropriation. . . . .	(( <del>\$2,376,289,000</del> ))
25		<u>\$2,445,728,000</u>
26	General Fund—Private/Local Appropriation. . . . .	(( <del>\$33,990,000</del> ))
27		<u>\$36,622,000</u>
28	Traumatic Brain Injury Account—State Appropriation. .	(( <del>\$3,396,000</del> ))
29		<u>\$3,968,000</u>
30	Skilled Nursing Facility Safety Net Trust Account—	
31	State Appropriation. . . . .	\$133,360,000
32	TOTAL APPROPRIATION. . . . .	(( <del>\$4,476,033,000</del> ))
33		<u>\$4,603,428,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) For purposes of implementing chapter 74.46 RCW, the weighted average nursing facility payment rate shall not exceed \$178.87 for

1 fiscal year 2016 and shall not exceed (~~(\$191.87)~~) \$195.59 for fiscal  
2 year 2017, including the rate add-ons described in (a), (b), and (g)  
3 of this subsection. There will be no adjustments for economic trends  
4 and conditions in fiscal years 2016 and 2017. The economic trends and  
5 conditions factor or factors defined in the biennial appropriations  
6 act shall not be compounded with the economic trends and conditions  
7 factor or factors defined in any other biennial appropriations acts  
8 before applying it to the component rate allocations established in  
9 accordance with chapter 74.46 RCW. When no economic trends and  
10 conditions factor for either fiscal year is defined in a biennial  
11 appropriations act, no economic trends and conditions factor or  
12 factors defined in any earlier biennial appropriations act shall be  
13 applied solely or compounded to the component rate allocations  
14 established in accordance with chapter 74.46 RCW.

15 (a) For fiscal year 2016 within the funds provided, the  
16 department shall continue to provide an add-on per medicaid resident  
17 day per facility not to exceed \$1.57. The add-on shall be used to  
18 increase wages, benefits, and/or staffing levels for certified nurse  
19 aides; or to increase wages and/or benefits for dietary aides,  
20 housekeepers, laundry aides, or any other category of worker whose  
21 statewide average dollars-per-hour wage was less than \$15 in calendar  
22 year 2008, according to cost report data. The add-on may also be used  
23 to address resulting wage compression for related job classes  
24 immediately affected by wage increases to low-wage workers. For  
25 fiscal year 2016 within funds provided, the department shall provide  
26 an additional add-on per medicaid resident day per facility not to  
27 exceed the industry weighted average rate of \$2.44. The add-on shall  
28 be used to increase wages, benefits, and/or staffing levels for  
29 certified nurse aides; or to increase wages and/or benefits for  
30 dietary aides, housekeepers, laundry aides, or any other category of  
31 worker whose statewide average dollars-per-hour wage was less than  
32 \$17 in calendar year 2012, according to cost report data. The  
33 department shall continue reporting requirements and a settlement  
34 process to ensure that the funds are spent according to this  
35 subsection.

36 (b) The department shall do a comparative analysis of the  
37 facility-based payment rates calculated on July 1, 2015, using the  
38 payment methodology defined in chapter 74.46 RCW and as funded in the  
39 omnibus appropriations act, excluding the low wage worker add-on  
40 found in (a) of this subsection, the rate add-ons for direct care,

1 support services, and therapy care found in (g) of this subsection,  
2 the comparative add-on, acuity add-on, and safety net reimbursement,  
3 to the facility-based payment rates in effect June 30, 2010. For  
4 fiscal year 2016, if the facility-based payment rate calculated on  
5 July 1, 2015, is smaller than the facility-based payment rate on June  
6 30, 2010, then the difference shall be provided to the individual  
7 nursing facilities as an add-on payment per medicaid resident day.

8 (c) During the comparative analysis performed in subsection (b)  
9 of this section, for fiscal year 2016, if it is found that the direct  
10 care rate for any facility calculated using the payment methodology  
11 defined in chapter 74.46 RCW and as funded in the omnibus  
12 appropriations act, excluding the low wage worker add-on found in (a)  
13 of this subsection, the rate add-ons for direct care, support  
14 services, and therapy care found in (g) of this subsection, the  
15 comparative add-on, acuity add-on, and safety net reimbursement, is  
16 greater than the direct care rate in effect on June 30, 2010, then  
17 the facility shall receive a ten percent direct care rate add-on to  
18 compensate that facility for taking on more acute clients than they  
19 have in the past.

20 (d) The department shall provide a medicaid rate add-on to  
21 reimburse the medicaid share of the skilled nursing facility safety  
22 net assessment as a medicaid allowable cost. The nursing facility  
23 safety net rate add-on may not be included in the calculation of the  
24 annual statewide weighted average nursing facility payment rate.

25 (e) The rate add-on provided in (c) of this subsection is subject  
26 to the reconciliation and settlement process provided in RCW  
27 74.46.022(6).

28 (f) If the waiver requested from the federal centers for medicare  
29 and medicaid services in relation to the safety net assessment is for  
30 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016  
31 additional add-on in (a) of this subsection do not apply.

32 (g) For fiscal year 2016, the department shall provide the  
33 following rate add-ons per medicaid resident day:

- 34 (i) A direct care rate add-on of \$3.63 per medicaid resident day;
- 35 (ii) A support services rate add-on of \$1.12 per medicaid  
36 resident day; and
- 37 (iii) A therapy care rate add-on of \$0.05 per patient day.

38 This subsection (1)(g) is subject to the reconciliation and  
39 settlement process provided in RCW 74.46.022(6).

1 (2) In accordance with chapter 74.46 RCW, the department shall  
2 issue no additional certificates of capital authorization for fiscal  
3 year 2016 and no new certificates of capital authorization for fiscal  
4 year 2017 and shall grant no rate add-ons to payment rates for  
5 capital improvements not requiring a certificate of need and a  
6 certificate of capital authorization for fiscal years 2016 and 2017.

7 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
8 43.135.055, the department is authorized to increase nursing  
9 facility, assisted living facility, and adult family home fees as  
10 necessary to fully support the actual costs of conducting the  
11 licensure, inspection, and regulatory programs. The license fees may  
12 not exceed the department's annual licensing and oversight activity  
13 costs and shall include the department's cost of paying providers for  
14 the amount of the license fee attributed to medicaid clients.

15 (a) The current annual renewal license fee for adult family homes  
16 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed  
17 beginning in fiscal year 2017. A processing fee of \$2,750 shall be  
18 charged to each adult family home when the home is initially  
19 licensed. This fee is nonrefundable.

20 (b) The current annual renewal license fee for assisted living  
21 facilities shall be \$106 per bed beginning in fiscal year 2016 and  
22 (~~(\$106)~~) \$147 per bed beginning in fiscal year 2017.

23 (c) The current annual renewal license fee for nursing facilities  
24 shall be \$359 per bed beginning in fiscal year 2016 and (~~(\$359)~~) \$429  
25 per bed beginning in fiscal year 2017.

26 (4) The department is authorized to place long-term care clients  
27 residing in nursing homes and paid for with state only funds into  
28 less restrictive community care settings while continuing to meet the  
29 client's care needs.

30 (5) \$19,747,000 of the general fund—state appropriation for  
31 fiscal year 2016, \$41,807,000 of the general fund—state appropriation  
32 for fiscal year 2017, and \$76,770,000 of the general fund—federal  
33 appropriation are provided solely for the implementation of the  
34 agreement reached between the governor and the service employees  
35 international union healthcare 775nw under the provisions of chapters  
36 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

37 (6) \$1,840,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$1,877,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for operation of the volunteer

1 services program. Funding shall be prioritized towards serving  
2 populations traditionally served by long-term care services to  
3 include senior citizens and persons with disabilities.

4 (7) \$2,447,000 of the general fund—state appropriation for fiscal  
5 year 2016, \$4,894,000 of the general fund—state appropriation for  
6 fiscal year 2017, and \$22,725,000 of the general fund—federal  
7 appropriation are provided solely for a payment system that satisfies  
8 medicaid requirements regarding time reporting for W-2 providers. The  
9 amounts provided in this subsection are conditioned on the department  
10 satisfying the requirements of the project management oversight  
11 standards and policies established by the office of the chief  
12 information officer.

13 (8) The department is authorized to establish limited exemption  
14 criteria in rule to address RCW 74.39A.325 when a landline phone is  
15 not available to the employee.

16 (9) \$7,552,000 of the general fund—state appropriation for fiscal  
17 year 2016, \$15,974,000 of the general fund—state appropriation for  
18 fiscal year 2017, and \$29,742,000 of the general fund—federal  
19 appropriation are provided solely for the homecare agency parity  
20 impacts of the agreement between the governor and the service  
21 employees international union healthcare 775nw.

22 (10) Within the amounts appropriated in this section of the  
23 general fund—state appropriation for fiscal years 2016 and 2017, the  
24 department shall assist the legislature to continue the work of the  
25 joint legislative executive committee on planning for aging and  
26 disability issues that is established by this subsection.

27 (a) A joint legislative executive committee on aging and  
28 disability is continued, with members as provided in this subsection.

29 (i) Four members of the senate, with the leaders of the two  
30 largest caucuses each appointing two members. Four members of the  
31 house of representatives, with the leaders of the two largest  
32 caucuses each appointing two members;

33 (ii) A member from the office of the governor, appointed by the  
34 governor;

35 (iii) The secretary of the department of social and health  
36 services or his or her designee;

37 (iv) The director of the health care authority or his or her  
38 designee;

1 (v) A member from disability rights Washington and a member from  
2 the long-term care ombuds;

3 (vi) The insurance commissioner or his or her designee, who shall  
4 serve as an ex officio member; and

5 (vii) Other agency directors or designees as necessary.

6 (b) The committee must make recommendations and continue to  
7 identify key strategic actions to prepare for the aging of the  
8 population in Washington, including state budget and policy options,  
9 by conducting at least, but not limited to, the following tasks:

10 (i) Identify strategies to better serve the health care needs of  
11 an aging population and people with disabilities to promote healthy  
12 living and palliative care planning;

13 (ii) Identify policy options to create financing mechanisms for  
14 long-term service and supports that allow individuals and families to  
15 meet their needs for service;

16 (iii) Identify policies to promote financial security in  
17 retirement, support people who wish to stay in the workplace longer,  
18 and expand the availability of workplace retirement savings plans;

19 (iv) Identify implementation strategies for the Bree  
20 collaborative palliative care and related guidelines;

21 (v) Review the regulation of continuing care retirement  
22 communities and ways to protect those who reside in them, including  
23 the consideration of effective disclosures to residents;

24 (vi) Identify the needs of older people and people with  
25 disabilities for high quality public and private guardianship  
26 services and information about assisted decision-making options;

27 (vii) Identify options for promoting client safety through  
28 residential care services and consider methods of protecting older  
29 people and people with disabilities from physical abuse and financial  
30 exploitation; and

31 (viii) Identify other policy options and recommendations to help  
32 communities adapt to the aging demographic in planning for housing,  
33 land use, and transportation.

34 (c) Staff support for the committee shall be provided by the  
35 office of program research, senate committee services, the office of  
36 financial management, and the department of social and health  
37 services.

38 (d) Within existing appropriations, the cost of meetings must be  
39 paid jointly by the senate, house of representatives, and the office  
40 of financial management. Joint committee expenditures are subject to



1 approval by the senate facilities and operations committee and the  
2 house of representatives executive rules committee, or their  
3 successor committees. The joint committee members may be reimbursed  
4 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,  
5 and chapter 44.04 RCW as appropriate. Advisory committee members may  
6 not receive compensation or reimbursement for travel and expenses.

7 (e) At least one committee meeting must be devoted to a  
8 discussion of strategies to improve the quality of care, client  
9 safety and well-being, and staff safety within all community and  
10 institutional settings. During the meeting, committee members must  
11 receive a comprehensive review of findings since fiscal year 2010 by  
12 the centers for medicare and medicaid services, and residential care  
13 services, in community settings, nursing homes, and each of the  
14 residential habilitation centers, with an emphasis on medical errors,  
15 inconsistencies between service plans and services provided, the use  
16 of restraints, and existence of hazardous environmental conditions.

17 (f) The committee shall issue an addendum report to the  
18 legislature by December 10, 2015, and issue final recommendations to  
19 the governor and relevant standing committees of the legislature by  
20 December 10, 2016. The addendum report to the legislature must  
21 include the following:

22 (i) A description of the oversight role for residential care  
23 services, the long-term care ombuds, the centers for medicare and  
24 medicaid services, and disability rights Washington;

25 (ii) From the provider perspective, and the perspective of a  
26 state agency, an overview of the process for reviewing and responding  
27 to findings by residential care services and the centers for medicare  
28 and medicaid services;

29 (iii) A description of the process for notifying the office of  
30 the governor and the legislature when problems with quality of care,  
31 client safety and well-being, or staff safety arise within community  
32 or institutional settings;

33 (iv) A compilation of findings since fiscal year 2010 by the  
34 centers for medicare and medicaid services, and residential care  
35 services, at the residential habilitation centers, nursing  
36 facilities, supported living, assisted living, group homes, companion  
37 homes, adult family homes, and all other community based providers;

38 (v) An annotated and detailed list of all responses to findings  
39 by the centers for medicare and medicaid services, and residential

1 care services, specific to audits of the nursing facility at lakeland  
2 village since fiscal year 2010;

3 (vi) Review the regulation of continuing care retirement  
4 communities and ways to protect those who reside in them, including  
5 the consideration of effective disclosures to residents;

6 (vii) Identify the needs of older people and people with  
7 disabilities for high quality public and private guardianship  
8 services and information about assisted decision-making options;

9 (viii) Identify options for promoting client safety through  
10 residential care services and consider methods of protecting older  
11 people and people with disabilities from physical abuse and financial  
12 exploitation; and

13 (ix) A description of the method in place to ascertain the  
14 outcome of responses to findings.

15 (11) \$5,094,000 of the general fund—state appropriation for  
16 fiscal year 2016 and \$5,094,000 of the general fund—state  
17 appropriation for fiscal year 2017 are provided solely for services  
18 and support to individuals who are deaf, hard of hearing, or deaf-  
19 blind.

20 (12) The department may authorize a one-time waiver of all or any  
21 portion of the licensing and processing fees required under RCW  
22 70.128.060 in any case in which the department determines that an  
23 adult family home is being relicensed because of exceptional  
24 circumstances, such as death or incapacity of a provider, and that to  
25 require the full payment of the licensing and processing fees would  
26 present a hardship to the applicant. In these situations the  
27 department is also granted the authority to waive the required  
28 residential administrator training for a period of 120 days if  
29 necessary to ensure continuity of care during the relicensing  
30 process.

31 (13) The department shall reimburse with the exceptional care  
32 rate adult family homes that provided care solely to clients with  
33 HIV/AIDS on or before January 1, 2000, and continue to provide care  
34 solely to clients with HIV/AIDS. The department shall not reduce the  
35 exceptional care rate from the rate paid on October 1, 2013.

36 (14)(a) \$100,000 of the general fund—state appropriation for  
37 fiscal year 2016, \$100,000 of the general fund—private/local  
38 appropriation, and \$200,000 of the general fund—federal appropriation  
39 are provided solely for the department of social and health services

1 to contract for an independent feasibility study and actuarial  
2 modeling of public and private options for leveraging private  
3 resources to help individuals prepare for long-term services and  
4 supports needs. The study must model two options: (i) A public long-  
5 term care benefit for workers, funded through a payroll deduction  
6 that would provide a time-limited long-term care insurance benefit;  
7 and (ii) a public-private reinsurance or risk-sharing model, with the  
8 purpose of providing a stable and ongoing source of reimbursement to  
9 insurers for a portion of their catastrophic long-term services and  
10 supports losses in order to provide additional insurance capacity for  
11 the state.

12 (b) The report must include input from the joint committee on  
13 aging and disability and other interested stakeholders. The report  
14 must also include an analysis of each option based on: (i) The  
15 expected costs and benefits for participants; (ii) the total  
16 anticipated number of participants; (iii) the projected savings to  
17 the state medicaid program, if any; and (iv) legal and financial  
18 risks to the state.

19 (c) The department must provide status updates to the joint  
20 legislative executive committee on aging and disability. The  
21 feasibility study and actuarial analysis shall be completed and  
22 submitted to the department of social and health services by December  
23 20, 2016. The department shall submit a report, including the  
24 director's findings and recommendations based on the feasibility  
25 study and actuarial analysis, to the governor and the legislature by  
26 January 1, 2017.

27 (15) \$6,195,000 of the general fund—state appropriation for  
28 fiscal year 2016, \$13,195,000 of the general fund—state appropriation  
29 for fiscal year 2017, and \$20,288,000 of the general fund—federal  
30 appropriation are provided solely to implement House Bill No. 1274  
31 (nursing home payment rates). If the bill is not enacted by July 10,  
32 2015, the amounts in this subsection shall lapse.

33 (16) Within available funds, the aging and long term support  
34 administration must create a unit within adult protective services  
35 that specializes in the investigation of financial abuse allegations  
36 and self-neglect allegations.

37 (17) \$58,000 of the general fund—state appropriation for fiscal  
38 year 2016, \$58,000 of the general fund—state appropriation for fiscal  
39 year 2017, and \$114,000 of the general fund—federal appropriation are

provided solely to implement Substitute Senate Bill No. 5877 (due process for adult family homes).

**Sec. 207.** 2015 3rd sp.s. c 4 s 207 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$408,958,000</del> ))
	<u>\$408,820,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$445,239,000</del> ))
	<u>\$461,786,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$1,272,294,000</del> ))
	<u>\$1,294,353,000</u>
General Fund—Private/Local Appropriation. . . . .	\$1,950,000
TOTAL APPROPRIATION. . . . .	(( <del>\$2,128,441,000</del> ))
	<u>\$2,166,909,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) ((~~\$168,201,000~~)) \$168,237,000 of the general fund—state appropriation for fiscal year 2016, ((~~\$194,020,000~~)) \$211,507,000 of the general fund—state appropriation for fiscal year 2017, and ((~~\$738,086,000~~)) \$757,157,000 of the general fund—federal appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. Effective July 1, 2016, the department shall convert the temporary assistance for needy families cash and noncash assistance, as defined by the social security act, Title IV, from a state and federal funded program to a state-only funded program for two parent families as defined by the department in rule. By fully state funding cash and noncash assistance for two parent families eligible for temporary assistance for needy families, two parent families are no longer required to meet federal WorkFirst participation rates. The department must create a WorkFirst budget structure that allows for transparent tracking of budget units and subunits of expenditures where these units and subunits are mutually exclusive from other department budget units. The budget structure must include budget units for the following: Cash assistance, child care, WorkFirst activities, and

1 administration of the program. Beginning July 1, 2016, the budget  
2 structure must provide separate budget units for cash and noncash  
3 assistance, as defined by the social security act, Title IV, for two  
4 parent families eligible for temporary assistance for needy families.  
5 Within these budget units, the department must develop program index  
6 codes for specific activities and develop allotments and track  
7 expenditures using these codes. The department shall report to the  
8 office of financial management and the relevant fiscal and policy  
9 committees of the legislature prior to adopting the new structure and  
10 no later than December 2015.

11 (b) (~~(\$316,849,000)~~) \$306,022,000 of the amounts in (a) of this  
12 subsection are provided solely for assistance to clients, including  
13 grants, diversion cash assistance, and additional diversion emergency  
14 assistance including but not limited to assistance authorized under  
15 RCW 74.08A.210. The department may use state funds to provide support  
16 to working families that are eligible for temporary assistance for  
17 needy families but otherwise not receiving cash assistance.

18 (c) (~~(\$170,923,000)~~) \$169,508,000 of the amounts in (a) of this  
19 subsection are provided solely for WorkFirst job search, education  
20 and training activities, barrier removal services, limited English  
21 proficiency services, and tribal assistance under RCW 74.08A.040. The  
22 department must allocate this funding based on client outcomes and  
23 cost effectiveness measures.

24 (d) (~~(\$426,750,000)~~) \$474,053,000 of the amounts in (a) of this  
25 subsection are provided solely for the working connections child care  
26 program under RCW 43.215.135. Of the amounts provided in this  
27 subsection (1)(d), \$22,040,000 of the general fund—state  
28 appropriation for fiscal year 2017 is provided solely for  
29 implementation of Engrossed Second Substitute House Bill No. 1491  
30 (early care and education system). The amounts provided in this  
31 subsection (d) are provided conditioned on the department of social  
32 and health services and the department of early learning taking  
33 additional actions to identify and reduce the backlog of overpayment  
34 cases related to public assistance programs, including the working  
35 connections child care program. The departments shall collaborate and  
36 create a plan to triage overpayment cases in a manner that identifies  
37 and prioritizes cases with large overpayments and likelihood of  
38 fraudulent activity. The departments shall provide a quarterly report  
39 to the appropriate policy and fiscal committees of the legislature

1 detailing the specific actions taken as a result of this subsection  
2 (d).

3 (e) Of amounts provided in (a) of this subsection, \$22,131,000 of  
4 the general fund—state appropriation for fiscal year 2017 is provided  
5 solely for recipients of temporary assistance for needy families and  
6 WorkFirst families with two parents, as defined by the department in  
7 rule. Of the amounts provided in this subsection (1)(e):

8 (i) \$17,522,000 is for assistance and grants;

9 (ii) \$1,415,000 is for support services defined as cash  
10 assistance by the social security act, Title IV; and

11 (iii) \$3,194,000 is for the working connections child care  
12 program under RCW 43.215.135.

13 (f) Of amounts provided in (a) of this subsection, \$6,311,000 of  
14 the general fund—state appropriation for fiscal year 2017 is provided  
15 solely for administration and overhead for recipients of temporary  
16 assistance for needy families and WorkFirst families with two  
17 parents, as defined by the department in rule.

18 ~~((e) \$163,558,000))~~ (g) \$158,876,000 of the amounts in (a) of  
19 this subsection are provided solely for WorkFirst and working  
20 connections child care administration and overhead. Of amounts  
21 provided in this subsection (1)(g), \$41,000 of the general fund—state  
22 appropriation for fiscal year 2016 is provided solely for  
23 implementation of Engrossed Second Substitute House Bill No. 1491  
24 (early care and education system).

25 ~~((f) \$41,000,000 of the general fund state appropriation for~~  
26 ~~fiscal year 2016 and \$22,040,000 of the general fund state~~  
27 ~~appropriation for fiscal year 2017 are provided solely for~~  
28 ~~implementation of Engrossed Second Substitute House Bill No. 1491~~  
29 ~~(early care and education system). If the bill is not enacted by July~~  
30 ~~10, 2015, the amounts provided in this subsection (1)(f) shall lapse.~~

31 ~~(g))~~ (h) The amounts in (b) through ~~((d))~~ (e) of this  
32 subsection shall be expended for the programs and in the amounts  
33 specified. However, the department may transfer up to 10 percent of  
34 funding between (b) through ~~((d))~~ (e) of this subsection. The  
35 department shall provide notification prior to any transfer to the  
36 office of financial management and to the appropriate legislative  
37 committees and the legislative-executive WorkFirst oversight task  
38 force. The approval of the director of financial management is  
39 required prior to any transfer under this subsection.

1       (i) Beginning July 1, 2016, and each calendar quarter thereafter,  
2 the department shall provide a maintenance of effort tracking report  
3 for temporary assistance for needy families to the office of  
4 financial management, the appropriate policy and fiscal committees of  
5 the legislature, and the legislative-executive WorkFirst oversight  
6 task force. The report must detail the following maintenance of  
7 effort information for temporary assistance for needy families:

8       (a) An overview of federal rules related to maintenance of  
9 effort, excess maintenance of effort, participation rates for  
10 temporary assistance for needy families, and the child care  
11 development fund as it pertains to maintenance of effort and  
12 participation rates;

13       (b) Countable maintenance of effort and excess maintenance of  
14 effort, by source, provided for the previous federal fiscal year;

15       (c) Countable maintenance of effort and excess maintenance of  
16 effort, by source, for the current fiscal year, including changes in  
17 countable maintenance of effort from the previous year;

18       (d) The status of reportable federal participation rate  
19 requirements, including any impact of excess maintenance of effort on  
20 participation targets;

21       (e) Potential new sources of maintenance of effort and progress  
22 to obtain additional maintenance of effort; and

23       (f) A two-year projection for meeting federal block grant and  
24 contingency fund maintenance of effort, participation targets, and  
25 future reportable federal participation rate requirements.

26       (2) \$1,657,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$1,657,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for naturalization services.

29       (3) \$2,366,000 of the general fund—state appropriation for fiscal  
30 year 2016 is provided solely for employment services for refugees and  
31 immigrants, of which \$1,774,000 is provided solely for the department  
32 to pass through to statewide refugee and immigrant assistance  
33 organizations for limited English proficiency pathway services; and  
34 \$2,366,000 of the general fund—state appropriation for fiscal year  
35 2017 is provided solely for employment services for refugees and  
36 immigrants, of which \$1,774,000 is provided solely for the department  
37 to pass through to statewide refugee and immigrant assistance  
38 organizations for limited English proficiency pathway services.

(4) On December 1, 2015, and annually thereafter, the department must report to the legislature on all sources of funding available for both refugee and immigrant services and naturalization services during the current fiscal year and the amounts expended to date by service type and funding source. The report must also include the number of clients served and outcome data for the clients.

(5) To ensure expenditures remain within available funds appropriated in this section, the legislature establishes the benefit under the state food assistance program, pursuant to RCW 74.08A.120, to be one hundred percent of the federal supplemental nutrition assistance program benefit amount.

(6) The department shall review clients receiving services through the aged, blind, or disabled assistance program, to determine whether they would benefit from assistance in becoming naturalized citizens, and thus be eligible to receive federal supplemental security income benefits. Those cases shall be given high priority for naturalization funding through the department.

(7) The department shall continue the interagency agreement with the department of veterans' affairs to establish a process for referral of veterans who may be eligible for veterans' services. This agreement must include out-stationing department of veterans' affairs staff in selected community service office locations in King and Pierce counties to facilitate applications for veterans' services.

(8) \$6,830,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for a base rate increase and a slot-based pilot project for licensed family child care providers in the working connections child care program. This funding is for the supplemental agreement to the 2015-2017 collective bargaining agreement covering family child care providers as set forth in section 901 of this act.

**Sec. 208.** 2015 3rd sp.s. c 4 s 208 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$64,766,000</del> ))
	<u>\$64,627,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$64,894,000</del> ))
	<u>\$66,607,000</u>



1	General Fund—Federal Appropriation. . . . .	(( <del>\$432,441,000</del> ))
2		<u>\$434,401,000</u>
3	General Fund—Private/Local Appropriation. . . . .	\$20,211,000
4	Criminal Justice Treatment Account—State	
5	Appropriation. . . . .	\$11,978,000
6	Problem Gambling Account—State Appropriation. . . . .	\$1,453,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2016). . . . .	\$10,736,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2017). . . . .	\$24,802,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$631,281,000</del> ))
12		<u>\$634,815,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) Within the amounts appropriated in this section, the  
16 department may contract with the University of Washington and  
17 community-based providers for the provision of the parent-child  
18 assistance program or other specialized chemical dependency case  
19 management providers for pregnant, post-partum, and parenting women.  
20 For all contractors: (a) Service and other outcome data must be  
21 provided to the department by request; and (b) indirect charges for  
22 administering the program shall not exceed ten percent of the total  
23 contract amount.

24       (2) In accordance with RCW 70.96A.090 and 43.135.055, the  
25 department is authorized to adopt fees for the review and approval of  
26 treatment programs in fiscal years 2016 and 2017 as necessary to  
27 support the costs of the regulatory program. The department's fee  
28 schedule shall have differential rates for providers with proof of  
29 accreditation from organizations that the department has determined  
30 to have substantially equivalent standards to those of the  
31 department, including but not limited to the joint commission on  
32 accreditation of health care organizations, the commission on  
33 accreditation of rehabilitation facilities, and the council on  
34 accreditation. To reflect the reduced costs associated with  
35 regulation of accredited programs, the department's fees for  
36 organizations with such proof of accreditation must reflect the lower  
37 cost of licensing for these programs than for other organizations  
38 which are not accredited.

1 (3) \$3,500,000 of the general fund—federal appropriation (from  
2 the substance abuse prevention and treatment federal block grant) is  
3 provided solely for the continued funding of existing county drug and  
4 alcohol use prevention programs.

5 (4) \$421,000 of the general fund—state appropriation for fiscal  
6 year 2016, \$873,000 of the general fund—state appropriation for  
7 fiscal year 2017, and \$1,787,000 of the general fund—federal  
8 appropriation are provided solely for implementation of chapter 50,  
9 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The  
10 department must use these amounts for increases in alcohol and  
11 substance abuse treatment associated with implementation of the bill.

12 (5) \$200,000 of the dedicated marijuana account—state  
13 appropriation for fiscal year 2016 and \$200,000 of the dedicated  
14 marijuana account—state appropriation for fiscal year 2017 are  
15 provided solely for a contract with the Washington state institute  
16 for public policy to conduct cost-benefit evaluations of the  
17 implementation of chapter 3, Laws of 2013 (Initiative Measure No.  
18 502).

19 (6) \$500,000 of the dedicated marijuana account—state  
20 appropriation for fiscal year 2016 and \$500,000 of the dedicated  
21 marijuana account—state appropriation for fiscal year 2017 are  
22 provided solely to design and administer the Washington state healthy  
23 youth survey and the Washington state young adult behavioral health  
24 survey.

25 (7) \$395,000 of the dedicated marijuana account—state  
26 appropriation for fiscal year 2016 and \$396,000 of the dedicated  
27 marijuana account—state appropriation for fiscal year 2017 are  
28 provided solely for increasing services to pregnant and parenting  
29 women provided through the parent child assistance program.

30 (8) \$250,000 of the dedicated marijuana account—state  
31 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
32 marijuana account—state appropriation for fiscal year 2017 are  
33 provided solely for a grant to the office of superintendent of public  
34 instruction to provide life skills training to children and youth in  
35 schools that are in high needs communities.

36 (9) \$386,000 of the dedicated marijuana account—state  
37 appropriation for fiscal year 2016 and \$386,000 of the dedicated  
38 marijuana account—state appropriation for fiscal year 2017 are

1 provided solely to increase prevention and treatment services  
2 provided by tribes to children and youth.

3 (10) \$683,000 of the dedicated marijuana account—state  
4 appropriation for fiscal year 2016, \$2,684,000 of the dedicated  
5 marijuana account—state appropriation for fiscal year 2017, and  
6 \$1,900,000 of the general fund—federal appropriation are provided  
7 solely to increase residential treatment services for children and  
8 youth.

9 (11) \$250,000 of the dedicated marijuana account—state  
10 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
11 marijuana account—state appropriation for fiscal year 2017 are  
12 provided solely for training and technical assistance for the  
13 implementation of evidence based, research based, and promising  
14 programs which prevent or reduce substance use disorders.

15 (12) \$1,000,000 of the dedicated marijuana account—state  
16 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated  
17 marijuana account—state appropriation for fiscal year 2017 are  
18 provided solely for expenditure into the home visiting services  
19 account.

20 (13) \$3,278,000 of the dedicated marijuana account—state  
21 appropriation for fiscal year 2017 is provided solely for a  
22 memorandum of understanding with the department of social and health  
23 services juvenile rehabilitation administration to provide substance  
24 abuse treatment programs for juvenile offenders. Of the amounts  
25 provided in this subsection:

26 (a) \$1,130,000 of the dedicated marijuana account—state  
27 appropriation for fiscal year 2017 is provided solely for alcohol and  
28 substance abuse treatment programs for locally-committed offenders.  
29 The juvenile rehabilitation administration shall award these funds as  
30 described in section 203(3) of this act.

31 (b) \$282,000 of the dedicated marijuana account—state  
32 appropriation for fiscal year 2017 is provided solely for the  
33 expansion of evidence-based treatments and therapies as described in  
34 section 203(4) of this act.

35 (14) \$2,500,000 of the dedicated marijuana account—state  
36 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated  
37 marijuana account—state appropriation for fiscal year 2017 are  
38 provided solely for grants to community-based programs that provide  
39 prevention services or activities to youth, including programs for

1 school-based resource officers. These funds must be utilized in  
2 accordance with RCW 69.50.540.

3 (15) \$54,000 of the general fund—state appropriation for fiscal  
4 year 2016, \$252,000 of the general fund—state appropriation for  
5 fiscal year 2017, and \$2,232,000 of the general fund—federal  
6 appropriation are provided for regional support networks to provide  
7 outpatient chemical dependency treatment for offenders enrolled in  
8 the medicaid program who are supervised by the department of  
9 corrections pursuant to a term of community supervision. Effective  
10 April 1, 2016, contracts with regional support networks must require  
11 that regional support networks include in their provider network  
12 specialized expertise in the provision of manualized, evidence-based  
13 chemical dependency treatment services for offenders. The department  
14 of corrections and the department of social and health services must  
15 develop a memorandum of understanding for department of corrections  
16 offenders on active supervision who are medicaid eligible and meet  
17 medical necessity for outpatient substance use disorder treatment.  
18 The agreement will ensure that treatment services provided are  
19 coordinated, do not result in duplication of services, and maintain  
20 access and quality of care for the individuals being served. The  
21 department of social and health services must provide all necessary  
22 data, access, and reports to the department of corrections for all  
23 department of corrections offenders that receive medicaid paid  
24 services.

25 (16) During the 2015-2017 fiscal biennium, any amounts provided  
26 in this section that are used for case management services for  
27 pregnant and parenting women must be contracted directly between the  
28 department and providers rather than through contracts with  
29 behavioral health organizations. By December 1, 2016, the department  
30 must provide a report to the office of financial management and the  
31 appropriate committees of the legislature on the readiness for  
32 behavioral health organizations to assume the contracts for case  
33 management services for pregnant and parenting women.

34 (17) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$100,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for parenting education services  
37 focused on pregnant and parenting women.

(18) Within existing appropriations, the department shall prioritize the prevention and treatment of intravenous opiate-based drug use.

(19) \$1,110,000 of the general fund—(~~federal~~) state appropriation is provided solely for a contract with the University of Washington for research on the short and long-term effects of marijuana use.

(20) \$740,000 of the general fund—(~~federal~~) state appropriation is provided solely for a contract with the Washington State University for research on the short and long-term effects of marijuana use.

**Sec. 209.** 2015 3rd sp.s. c 4 s 209 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$12,896,000</del> ))
	<u>\$13,150,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$13,424,000</del> ))
	<u>\$13,447,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$99,251,000</del> ))
	<u>\$98,491,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$125,571,000</del> ))
	<u>\$125,088,000</u>

**Sec. 210.** 2015 3rd sp.s. c 4 s 210 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$37,680,000</del> ))
	<u>\$39,555,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$37,266,000</del> ))
	<u>\$41,209,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$74,946,000</del> ))
	<u>\$80,764,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$78,000 of the general fund—state appropriation for fiscal year 2016 and \$78,000 of the general fund—state appropriation for

fiscal year 2017 are provided solely to implement House Bill No. 1059 (sexually violent predators).

(2) The department shall review its current food services for the special commitment center for opportunities to consolidate and centralize, emphasizing opportunities for increased efficiency. The department shall consider consolidating and centralizing the department's institutional food service by examining: (a) Consistent daily meals across institutions; (b) off-site meal preparation and cook-chill meals; and (c) increased use of the department of correction's correctional industries institutional food service. Any food service improvements must account for special diets and consistency with established dietary intakes of the food and nutrition board of the national research council.

(3) Within the amounts provided in this section, the special commitment center must explore entering into an interagency agreement with the University of Washington. The interagency agreement would allow the department to receive drug pricing under 340B of the public health services act for drug purchases associated with treating patients with hepatitis C or other diseases, whereby the university is acting as the covered entity or safety-net provider. In cooperation with the University of Washington, the special commitment center must provide an estimate of the fiscal impact of a successful agreement of this nature, to be included in the report provided to the legislature under section 606 of this act.

(4) The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(5) In accordance with RCW 41.80.010(9), funding is provided for fiscal year 2017 for impacted positions that would be covered by a separate collective bargaining agreement.

**Sec. 211.** 2015 3rd sp.s. c 4 s 211 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$32,668,000</del> ))
	<u>\$34,253,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$33,667,000</del> ))
	<u>\$34,761,000</u>

1 General Fund—Federal Appropriation. . . . . ((~~\$38,282,000~~))  
2 \$41,210,000  
3 General Fund—Private/Local Appropriation. . . . . \$654,000  
4 TOTAL APPROPRIATION. . . . . ((~~\$105,271,000~~))  
5 \$110,878,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations: \$300,000 of the general fund—state  
8 appropriation for fiscal year 2016 and \$300,000 of the general fund—  
9 state appropriation for fiscal year 2017 are provided solely for a  
10 Washington state mentoring organization to continue its public-  
11 private partnerships to provide technical assistance and training to  
12 mentoring programs that serve at-risk youth.

13 **Sec. 212.** 2015 3rd sp.s. c 4 s 212 (uncodified) is amended to  
14 read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
16 **AGENCIES PROGRAM**

17 General Fund—State Appropriation (FY 2016). . . . . ((~~\$64,440,000~~))  
18 \$70,492,000  
19 General Fund—State Appropriation (FY 2017). . . . . ((~~\$61,766,000~~))  
20 \$67,652,000  
21 General Fund—Federal Appropriation. . . . . ((~~\$53,238,000~~))  
22 \$58,444,000  
23 TOTAL APPROPRIATION. . . . . ((~~\$179,444,000~~))  
24 \$196,588,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: \$8,000 of the general fund—state  
27 appropriation for fiscal year 2017 is provided solely to implement  
28 chapter 240, Laws of 2015 (extended foster care).

29 **Sec. 213.** 2015 3rd sp.s. c 4 s 213 (uncodified) is amended to  
30 read as follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY**

32 During the 2015-2017 fiscal biennium, the health care authority  
33 shall provide support and data as required by the office of the state  
34 actuary in providing the legislature with health care actuarial  
35 analysis, including providing any information in the possession of  
36 the health care authority or available to the health care authority

1 through contracts with providers, plans, insurers, consultants, or  
2 any other entities contracting with the health care authority.

3 ~~((Information technology projects and proposed projects for time~~  
4 ~~capture, payroll and payment processes, and eligibility and~~  
5 ~~authorization systems within the health care authority are subject to~~  
6 ~~technical oversight by the office of the chief information officer))~~  
7 Information technology projects or investments and proposed projects  
8 or investments impacting time capture, payroll and payment processes  
9 and systems, eligibility, case management, and authorization systems  
10 within the health care authority are subject to technical oversight  
11 by the office of the chief information officer.

12 The health care authority shall not initiate any services that  
13 require expenditure of state general fund moneys unless expressly  
14 authorized in this act or other law. The health care authority may  
15 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
16 federal moneys not anticipated in this act as long as the federal  
17 funding does not require expenditure of state moneys for the program  
18 in excess of amounts anticipated in this act. If the health care  
19 authority receives unanticipated unrestricted federal moneys, those  
20 moneys shall be spent for services authorized in this act or in any  
21 other legislation providing appropriation authority, and an equal  
22 amount of appropriated state general fund moneys shall lapse. Upon  
23 the lapsing of any moneys under this subsection, the office of  
24 financial management shall notify the legislative fiscal committees.  
25 As used in this subsection, "unrestricted federal moneys" includes  
26 block grants and other funds that federal law does not require to be  
27 spent on specifically defined projects or matched on a formula basis  
28 by state funds.

29 The appropriations to the health care authority in this act shall  
30 be expended for the programs and in the amounts specified in this  
31 act. To the extent that appropriations in this section are  
32 insufficient to fund actual expenditures in excess of caseload  
33 forecasts and utilization assumptions, the authority, after May 1,  
34 2016, may transfer general fund—state appropriations for fiscal year  
35 2016 that are provided solely for a specified purpose. The authority  
36 shall not transfer funds, and the director of financial management  
37 shall not approve the transfer, unless the transfer is consistent  
38 with the objective of conserving, to the maximum extent possible, the  
39 expenditure of state funds. The director of financial management  
40 shall notify the appropriate fiscal committees of the senate and



house of representatives in writing seven days prior to approving any allotment modifications or transfers under this subsection. The written notification shall include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers.

(1) MEDICAL ASSISTANCE

General Fund—State Appropriation (FY 2016) . . . . .	(( <del>\$1,937,491,000</del> ))
	<u>\$2,016,356,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,934,895,000</del> ))
	<u>\$2,124,906,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$11,559,063,000</del> ))
	<u>\$11,100,087,000</u>
General Fund—Private/Local Appropriation. . . . .	(( <del>\$77,619,000</del> ))
	<u>\$66,079,000</u>
Emergency Medical Services and Trauma Care Systems	
Trust Account—State Appropriation. . . . .	\$15,086,000
Hospital Safety Net Assessment Account—State	
Appropriation. . . . .	(( <del>\$689,942,000</del> ))
	<u>\$690,004,000</u>
Medicaid Fraud Penalty Account—State Appropriation. . . . .	\$18,491,000
( <del>State Health Care Authority Administration Account—</del>	
<del>State Appropriation. . . . .</del>	<del>\$790,000</del> )
Medical Aid Account—State Appropriation. . . . .	\$528,000
Dedicated Marijuana Account—State Appropriation (FY 2016). . . . .	\$5,351,000
Dedicated Marijuana Account—State Appropriation (FY 2017) . . . . .	\$12,520,000
TOTAL APPROPRIATION. . . . .	(( <del>\$16,251,776,000</del> ))
	<u>\$16,049,408,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) Sufficient amounts are appropriated in this subsection to implement the medicaid expansion as defined in the social security act, section 1902(a)(10)(A)(i)(VIII).

(b) The legislature finds that medicaid payment rates, as calculated by the health care authority pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist

1 enough providers so that care and services are available to the  
2 extent that such care and services are available to the general  
3 population in the geographic area. The legislature finds that the  
4 cost reports, payment data from the federal government, historical  
5 utilization, economic data, and clinical input constitute reliable  
6 data upon which to determine the payment rates.

7 (c) Based on quarterly expenditure reports and caseload  
8 forecasts, if the health care authority estimates that expenditures  
9 for the medical assistance program will exceed the appropriations,  
10 the health care authority shall take steps including but not limited  
11 to reduction of rates or elimination of optional services to reduce  
12 expenditures so that total program costs do not exceed the annual  
13 appropriation authority.

14 (d) In determining financial eligibility for medicaid-funded  
15 services, the health care authority is authorized to disregard  
16 recoveries by Holocaust survivors of insurance proceeds or other  
17 assets, as defined in RCW 48.104.030.

18 (e) The legislature affirms that it is in the state's interest  
19 for Harborview medical center to remain an economically viable  
20 component of the state's health care system.

21 (f) When a person is ineligible for medicaid solely by reason of  
22 residence in an institution for mental diseases, the health care  
23 authority shall provide the person with the same benefits as he or  
24 she would receive if eligible for medicaid, using state-only funds to  
25 the extent necessary.

26 (g) \$4,261,000 of the general fund—state appropriation for fiscal  
27 year 2016, \$4,261,000 of the general fund—state appropriation for  
28 fiscal year 2017, and \$8,522,000 of the general fund—federal  
29 appropriation are provided solely for low-income disproportionate  
30 share hospital payments.

31 (h) Within the amounts appropriated in this section, the health  
32 care authority shall provide disproportionate share hospital payments  
33 to hospitals that provide services to children in the children's  
34 health program who are not eligible for services under Title XIX or  
35 XXI of the federal social security act due to their citizenship  
36 status.

37 (i) \$6,000,000 of the general fund—federal appropriation is  
38 provided solely for supplemental payments to nursing homes operated  
39 by public hospital districts. The public hospital district shall be

1 responsible for providing the required nonfederal match for the  
2 supplemental payment, and the payments shall not exceed the maximum  
3 allowable under federal rules. It is the legislature's intent that  
4 the payments shall be supplemental to and shall not in any way offset  
5 or reduce the payments calculated and provided in accordance with  
6 part E of chapter 74.46 RCW. It is the legislature's further intent  
7 that costs otherwise allowable for rate-setting and settlement  
8 against payments under chapter 74.46 RCW shall not be disallowed  
9 solely because such costs have been paid by revenues retained by the  
10 nursing home from these supplemental payments. The supplemental  
11 payments are subject to retrospective interim and final cost  
12 settlements based on the nursing homes' as-filed and final medicare  
13 cost reports. The timing of the interim and final cost settlements  
14 shall be at the health care authority's discretion. During either the  
15 interim cost settlement or the final cost settlement, the health care  
16 authority shall recoup from the public hospital districts the  
17 supplemental payments that exceed the medicaid cost limit and/or the  
18 medicare upper payment limit. The health care authority shall apply  
19 federal rules for identifying the eligible incurred medicaid costs  
20 and the medicare upper payment limit.

21 (j) The health care authority shall continue the inpatient  
22 hospital certified public expenditures program for the 2015-2017  
23 fiscal biennium. The program shall apply to all public hospitals,  
24 including those owned or operated by the state, except those  
25 classified as critical access hospitals or state psychiatric  
26 institutions. The health care authority shall submit reports to the  
27 governor and legislature by November 1, 2015, and by November 1,  
28 2016, that evaluate whether savings continue to exceed costs for this  
29 program. If the certified public expenditures (CPE) program in its  
30 current form is no longer cost-effective to maintain, the health care  
31 authority shall submit a report to the governor and legislature  
32 detailing cost-effective alternative uses of local, state, and  
33 federal resources as a replacement for this program. During fiscal  
34 year 2016 and fiscal year 2017, hospitals in the program shall be  
35 paid and shall retain one hundred percent of the federal portion of  
36 the allowable hospital cost for each medicaid inpatient fee-for-  
37 service claim payable by medical assistance and one hundred percent  
38 of the federal portion of the maximum disproportionate share hospital  
39 payment allowable under federal regulations. Inpatient medicaid  
40 payments shall be established using an allowable methodology that

1 approximates the cost of claims submitted by the hospitals. Payments  
2 made to each hospital in the program in each fiscal year of the  
3 biennium shall be compared to a baseline amount. The baseline amount  
4 will be determined by the total of (a) the inpatient claim payment  
5 amounts that would have been paid during the fiscal year had the  
6 hospital not been in the CPE program based on the reimbursement rates  
7 developed, implemented, and consistent with policies approved in the  
8 2015-2017 biennial operating appropriations act and in effect on July  
9 1, 2015, (b) one-half of the indigent assistance disproportionate  
10 share hospital payment amounts paid to and retained by each hospital  
11 during fiscal year 2005, and (c) all of the other disproportionate  
12 share hospital payment amounts paid to and retained by each hospital  
13 during fiscal year 2005 to the extent the same disproportionate share  
14 hospital programs exist in the 2015-2017 fiscal biennium. If payments  
15 during the fiscal year exceed the hospital's baseline amount, no  
16 additional payments will be made to the hospital except the federal  
17 portion of allowable disproportionate share hospital payments for  
18 which the hospital can certify allowable match. If payments during  
19 the fiscal year are less than the baseline amount, the hospital will  
20 be paid a state grant equal to the difference between payments during  
21 the fiscal year and the applicable baseline amount. Payment of the  
22 state grant shall be made in the applicable fiscal year and  
23 distributed in monthly payments. The grants will be recalculated and  
24 redistributed as the baseline is updated during the fiscal year. The  
25 grant payments are subject to an interim settlement within eleven  
26 months after the end of the fiscal year. A final settlement shall be  
27 performed. To the extent that either settlement determines that a  
28 hospital has received funds in excess of what it would have received  
29 as described in this subsection, the hospital must repay the excess  
30 amounts to the state when requested. \$16,664,000 of the general fund—  
31 state appropriation for fiscal year 2016 and \$8,170,000 of the  
32 general fund—state appropriation for fiscal year 2017 are provided  
33 solely for state grants for the participating hospitals.

34 (k) The health care authority shall seek public-private  
35 partnerships and federal funds that are or may become available to  
36 provide on-going support for outreach and education efforts under the  
37 federal children's health insurance program reauthorization act of  
38 2009.

39 (l) The health care authority shall target funding for maternity  
40 support services towards pregnant women with factors that lead to

1 higher rates of poor birth outcomes, including hypertension, a  
2 preterm or low birth weight birth in the most recent previous birth,  
3 a cognitive deficit or developmental disability, substance abuse,  
4 severe mental illness, unhealthy weight or failure to gain weight,  
5 tobacco use, or African American or Native American race. The health  
6 care authority shall prioritize evidence-based practices for delivery  
7 of maternity support services. To the extent practicable, the health  
8 care authority shall develop a mechanism to increase federal funding  
9 for maternity support services by leveraging local public funding for  
10 those services.

11 (m) Within the amounts appropriated in this section, the  
12 authority shall identify strategies to improve patient adherence to  
13 treatment plans for diabetes and implement these strategies as a  
14 pilot through one health home program to be identified by the  
15 authority. The authority shall report to the governor and legislature  
16 in December 2015 on patient outcomes and cost savings derived from  
17 new adherence strategies in the health home model and make  
18 recommendations for improving the strategies.

19 (n) Managed care contracts must incorporate accountability  
20 measures that monitor patient health and improved health outcomes,  
21 and shall include an expectation that each patient receive a wellness  
22 examination that documents the baseline health status and allows for  
23 monitoring of health improvements and outcome measures.

24 (o) \$88,000 of the medicaid fraud penalty account—state  
25 appropriation and \$567,000 of the general fund—federal appropriation  
26 are provided solely to implement the conversion to the tenth version  
27 of the world health organization's international classification of  
28 diseases.

29 (p) Sufficient amounts are appropriated in this section for the  
30 authority to provide an adult dental benefit.

31 (q) The health care authority shall coordinate with the  
32 department of social and health services to provide referrals to the  
33 Washington health benefit exchange for clients that will be  
34 ineligible for medicaid.

35 (r) To facilitate a single point of entry across public and  
36 medical assistance programs, and to maximize the use of federal  
37 funding, the health care authority, the department of social and  
38 health services, and the health benefit exchange will coordinate  
39 efforts to expand HealthPlanfinder access to public assistance and  
40 medical eligibility staff. No later than October 1, 2015, the health

1 care authority shall complete medicaid applications in the  
2 HealthPlanfinder for households receiving or applying for medical  
3 assistance benefits.

4 (s) \$90,000 of the general fund—state appropriation for fiscal  
5 year 2016, \$90,000 of the general fund—state appropriation for fiscal  
6 year 2017, and \$180,000 of the general fund—federal appropriation are  
7 provided solely to continue operation by a nonprofit organization of  
8 a toll-free hotline that assists families to learn about and enroll  
9 in the apple health for kids program.

10 (t) The appropriations in this section reflect savings and  
11 efficiencies by transferring children receiving medical care provided  
12 through fee-for-service to medical care provided through managed  
13 care.

14 (u) Within the amounts appropriated in this section, the  
15 authority shall reimburse for primary care services provided by  
16 naturopathic physicians.

17 (v) Within the amounts appropriated in this section, the  
18 authority shall continue to provide coverage for pregnant teens that  
19 qualify under existing pregnancy medical programs, but whose  
20 eligibility for pregnancy related services would otherwise end due to  
21 the application of the new modified adjusted gross income eligibility  
22 standard.

23 (w) Sufficient amounts are appropriated in this section to remove  
24 the mental health visit limit and to provide the shingles vaccine and  
25 screening, brief intervention, and referral to treatment benefits  
26 that are available in the medicaid alternative benefit plan in the  
27 classic medicaid benefit plan.

28 (x) \$227,000 of the general fund—state appropriation for fiscal  
29 year 2016, \$461,000 of the general fund—state appropriation for  
30 fiscal year 2017, and \$734,000 of the general fund—federal  
31 appropriation are provided solely to implement Substitute Senate Bill  
32 No. 5317 (enhanced autism screening - bright futures).

33 (y) \$4,278,000 of the general fund—private/local appropriation  
34 and \$9,835,000 of the general fund—federal appropriation are provided  
35 solely to implement House Bill No. 2007 (emergency medical  
36 transportation).

37 (z) Within amounts appropriated in this section, the health care  
38 authority shall conduct a review of its adult dental program in  
39 cooperation with and utilizing resources from Washington dental

1 services foundation. The authority shall develop a plan to implement  
2 an expanded oral health care program for adults with diabetes and  
3 pregnant women. A report summarizing the authority's implementation  
4 plan and an estimation of cost savings must be submitted to the  
5 governor and the appropriate committees of the legislature by  
6 December 1, 2015.

7 (aa) No more than \$1,175,000 of the general fund—state  
8 appropriation for fiscal year 2016 may be expended for reimbursement  
9 for nonhospital based rural health clinics auditing costs to complete  
10 annual payment reconciliations for calendar years 2011-2013 as  
11 required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The department shall  
12 use the agreed-upon procedures to complete the reconciliations.  
13 Nonhospital-based clinics shall be reimbursed for the cost of  
14 auditing using the agreed-upon procedures for payment reconciliation  
15 for this time period only.

16 (bb) The appropriations in this section represent a transfer of  
17 expenditure authority of \$2,333,000 of the general fund—federal  
18 appropriation for fiscal year 2016 and \$1,782,000 of the general fund  
19 —federal appropriation for fiscal year 2017 to the office of  
20 financial management to implement Engrossed Substitute Senate Bill  
21 No. 5084 (all payer claims database).

22 (cc) Pursuant to RCW 41.06.142(3), the authority shall implement  
23 a pilot program within existing resources to understand the nature  
24 and depth of potential fraud, waste, and abuse and the creation of  
25 operational efficiencies within the provider and beneficiary system.  
26 The pilot program shall examine streamlining provider enrollment and  
27 compliance within the current affordable care act screening  
28 requirements and include a post-enrollment review of those currently  
29 enrolled in medicaid to determine if there have been changes in  
30 demographics, including but not limited to becoming deceased,  
31 incarcerated, or residing out of state. The pilot program shall be  
32 conducted by the authority in partnership with a third-party vendor  
33 that uses national public records data as well as provider-specific  
34 data. The authority shall prepare a report to the governor and  
35 legislative fiscal committees by December 15, 2015.

36 (dd) Within amounts appropriated in this section, the health care  
37 authority shall conduct a review of its federally qualified health  
38 center encounter rates and rural health center encounter rates in  
39 comparison to current uniform medical plan rates for the same or

1 similar services. The authority shall consult with the centers for  
2 medicare and medicaid services to determine whether federally  
3 qualified encounter rates may be adjusted to uniform medical plan  
4 rates as a reasonable proxy to cost. The authority must submit a  
5 report to the governor and the appropriate committees of the  
6 legislature that includes which encounter rates exceed uniform  
7 medical rates, the amount by which the rates are exceeded, and the  
8 annual cost of paying above uniform medical rates. The report shall  
9 also include the steps the authority has taken with the centers for  
10 medicare and medicaid services to ensure that rates bear a reasonable  
11 relationship to costs incurred by efficiently and economically  
12 operated facilities, including whether uniform medical plan or  
13 commercial rates may be considered a reasonable proxy to cost. The  
14 report must be submitted by January 1, 2016.

15 (ee) \$1,035,000 of the general fund—state appropriation for  
16 fiscal year 2016, \$965,000 of the general fund—state appropriation  
17 for fiscal year 2017, and \$1,846,000 of the general fund—federal  
18 appropriation are provided solely for customer service staff to  
19 reduce call wait times and improve the number of calls answered by  
20 the authority.

21 (ff) \$386,000 of the general fund—state appropriation for fiscal  
22 year 2016, \$361,000 of the general fund—state appropriation for  
23 fiscal year 2017, and \$2,018,000 of the general fund—federal  
24 appropriation are provided solely for additional staff to support  
25 timely resolution of eligibility-related issues for medicaid clients.

26 (gg)(i) \$123,000 of the general fund—state appropriation for  
27 fiscal year 2016, \$118,000 of the general fund—state appropriation  
28 for fiscal year 2017, \$48,000 of the state health care authority  
29 administrative account—state appropriation, and \$312,000 of the  
30 general fund—federal appropriation are provided solely to establish  
31 the bleeding disorder collaborative for care.

32 (ii) The collaborative must consist of three representatives from  
33 the authority, three representatives from the largest organization in  
34 Washington representing patients with bleeding disorders, two  
35 representatives from state designated bleeding disorder centers of  
36 excellence, and two representatives of federally funded hemophilia  
37 treatment centers based in Washington. The collaborative may invite  
38 the participation of other persons with expertise that may assist the  
39 collaborative in its responsibilities. The collaborative shall adopt



1 a transparent process that allows for public comment prior to the  
2 final adoption of any evidence-based practice.

3 (iii) The collaborative shall:

4 (A) Identify and develop evidence-based practices to improve care  
5 to patients with bleeding disorders with specific attention to health  
6 care cost reduction. To the extent that evidence-based practices are  
7 unavailable, the collaborative shall research and create the  
8 practices or compile the necessary information. In the event that  
9 research on evidence is incomplete, the collaborative may consider  
10 research-based practices or emerging best practices;

11 (B) Make recommendations regarding the dissemination of the  
12 evidence-based practices to relevant health care professionals and  
13 support service providers and propose options for incorporating  
14 evidence-based practices into their treatment regimens; and

15 (C) Assist the authority in the development of a cost-benefit  
16 analysis regarding the use of evidence-based practices for specific  
17 populations in state-purchased health care programs.

18 (iv) The authority shall report to the governor and the  
19 legislature by September 1, 2016, regarding the evidence-based  
20 practices that have been developed, the clinical and fiscal  
21 implications of their implementation, and a strategy for  
22 disseminating the practices and incorporating their use among health  
23 care professionals in various state-financed health care programs.

24 (hh) The authority shall use revenue appropriated from the  
25 dedicated marijuana fund for contracts with community health centers  
26 under RCW 69.50.540 in lieu of general fund—state payments to  
27 community health centers for services provided to medical assistance  
28 clients, and it is the intent of the legislature that this policy  
29 will be continued in subsequent fiscal biennia.

30 (ii) To promote the development of new community inpatient  
31 psychiatric beds to serve patients who are in a mental health crisis  
32 and have been involuntary detained, the health care authority shall  
33 develop and implement a process to review financial cost report  
34 information for new, in-state hospital psychiatric services that have  
35 not had provider specific costs and set the per diem as described for  
36 existing providers of psychiatric services. As a result of this  
37 action, the health care authority shall not incur expenditures in the  
38 current biennium, instead, the health care authority shall report to  
39 the office of financial management the following information no later  
40 than October 1, 2017:

- (i) The number of potential new psychiatric beds;  
(ii) The total estimated costs for all new potential psychiatric  
beds; and  
(iii) The state fiscal years in which costs are likely to incur.

( 2 ) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAMS

State Health Care Authority Administration Account—

State Appropriation. . . . .	( <del>(\$38,983,000)</del> )
	<u>\$39,712,000</u>

The appropriation in this subsection is subject to the following conditions and limitations: \$162,000 of the state health care authority administration account—state appropriation is for the health care authority to work with participating employers to minimize employer penalties that may be incurred by employers not providing health benefit coverage for part-time employees that are defined as full-time employees under the employer shared responsibility provisions of the federal affordable care act.

### (3) HEALTH BENEFIT EXCHANGE

General Fund—State Appropriation (FY 2016) . . . . .	(\$5,872,000)
	\$6,834,000

General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$5,146,000</del> ))
	\$7,547,000

General Fund—Federal Appropriation. . . . .	(( <del>\$40,427,000</del> ))
	\$49,300,000

Health Benefit Exchange Account—State Appropriation.	(( <del>\$58,567,000</del> ))
	\$58,943,000

TOTAL APPROPRIATION. . . . .	(( <del>\$110,012,000</del> ))
	\$122,624,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The receipt and use of medicaid funds provided to the health benefit exchange from the health care authority are subject to compliance with state and federal regulations and policies governing the Washington apple health programs, including timely and proper application, eligibility, and enrollment procedures.

(b) \$4,755,000 of the health benefit exchange account—state appropriation and \$5,069,000 of the general fund—federal

1 appropriation are provided solely for the customer service call  
2 center.

3 (c) \$577,000 of the general fund—state appropriation for fiscal  
4 year 2016, \$810,000 of the general fund—state appropriation for  
5 fiscal year 2017, \$3,606,000 of the health benefit exchange account—  
6 state appropriation, and \$1,389,000 of the general fund—federal  
7 appropriation are provided solely for in-person assisters to help  
8 individuals and families complete applications for health coverage.

9 (d) \$1,417,000 of the health benefit exchange account—state  
10 appropriation and \$8,218,000 of the general fund—federal  
11 appropriation are provided solely to fund the design, development,  
12 implementation, operation, and maintenance of the health benefit  
13 exchange's information technology systems.

14 (e) The authority shall require the exchange to submit to the  
15 authority and the appropriate committees of the legislature by  
16 September 30, 2015, and September 30, 2016, a detailed report  
17 including:

18 (i) Salaries of all current employees of the exchange, including  
19 starting salary, any increases received, and the basis for any  
20 increases; and

21 (ii) Salary, overtime, and compensation policies for staff of the  
22 exchange.

23 (f) The authority shall require the exchange to submit to the  
24 authority and the appropriate committees of the legislature on a  
25 monthly basis:

26 (i) A report of all expenses; and

27 (ii) Beginning and ending fund balances, by fund source; and

28 (iii) Any contracts or contract amendments signed by the  
29 exchange; and

30 (iv) An accounting of staff required to operate the exchange  
31 broken out by full time equivalent positions, contracted employees,  
32 temporary staff, and any other relevant designation that indicates  
33 the staffing level of the exchange.

34 (g)(i) By July 31, 2016, the authority shall make a payment of  
35 half the general fund—state appropriation for fiscal year 2017 and  
36 half the health benefit exchange account—state appropriation to the  
37 health benefit exchange. By January 31, 2017, the authority shall  
38 make a payment of the remaining half of the general fund—state  
39 appropriation for fiscal year 2017 and the remaining half of the

1 health benefit exchange account—state appropriation to the health  
2 benefit exchange.

3 (ii) Payment shall be made pursuant to a written agreement  
4 between the authority and the exchange. The agreement shall require  
5 the exchange to submit to the authority and the office of financial  
6 management a detailed monthly report including:

7 (A) Forecast by month of nonmedicaid enrollees;

8 (B) Forecast by month the actual enrollment of nonmedicaid  
9 enrollees;

10 (C) Projected revenue from premiums, assessments, medicaid and  
11 other federal grants; and

12 (D) Actual revenue deposited into the health benefit exchange  
13 account from moneys collected for premiums written on qualified  
14 health benefit plans and stand-alone dental plans, and proceeds from  
15 assessments.

16 (iii) Payments made from general fund—state appropriation and  
17 health benefit exchange account—state appropriation shall be  
18 available for expenditure for no longer than the period of the  
19 appropriation from which it was made. When the actual cost of  
20 materials and services have been fully determined, and in no event  
21 later than the lapsing of the appropriation, any unexpended balance  
22 of the payment shall be returned to the authority for credit to the  
23 fund or account from which it was made, and under no condition shall  
24 expenditures exceed actual revenue.

25 **Sec. 214.** 2015 3rd sp.s. c 4 s 214 (uncodified) is amended to  
26 read as follows:

27 **FOR THE HUMAN RIGHTS COMMISSION**

28	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$2,074,000</del> ))
29		<u>\$2,187,000</u>
30	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$2,094,000</del> ))
31		<u>\$2,232,000</u>
32	General Fund—Federal Appropriation. . . . .	\$2,308,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$6,476,000</del> ))
34		<u>\$6,727,000</u>

35 **Sec. 215.** 2015 3rd sp.s. c 4 s 215 (uncodified) is amended to  
36 read as follows:

37 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

Worker and Community Right-to-Know Account—State  
Appropriation. . . . . \$10,000  
Accident Account—State Appropriation. . . . . ((~~\$20,857,000~~))  
\$20,864,000  
Medical Aid Account—State Appropriation. . . . . ((~~\$20,857,000~~))  
\$20,864,000  
TOTAL APPROPRIATION. . . . . ((~~\$41,724,000~~))  
\$41,738,000

**Sec. 216.** 2015 3rd sp.s. c 4 s 216 (uncodified) is amended to  
read as follows:

**FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

General Fund—State Appropriation (FY 2016). . . . . ((~~\$18,478,000~~))  
\$18,484,000  
General Fund—State Appropriation (FY 2017). . . . . ((~~\$17,392,000~~))  
\$18,322,000  
General Fund—Private/Local Appropriation. . . . . ((~~\$4,391,000~~))  
\$4,541,000  
Death Investigations Account—State Appropriation. . . . . \$148,000  
24/7 Sobriety Account—State Appropriation. . . . . \$30,000  
Municipal Criminal Justice Assistance Account—  
State Appropriation. . . . . \$460,000  
Washington Auto Theft Prevention Authority Account—  
State Appropriation. . . . . ((~~\$8,168,000~~))  
\$7,168,000  
TOTAL APPROPRIATION. . . . . ((~~\$49,067,000~~))  
\$49,153,000

The appropriations in this section are subject to the following  
conditions and limitations:

(1) \$5,000,000 of the general fund—state appropriation for fiscal  
year 2016 and \$5,000,000 of the general fund—state appropriation for  
fiscal year 2017, are provided to the Washington association of  
sheriffs and police chiefs solely to verify the address and residency  
of registered sex offenders and kidnapping offenders under RCW  
9A.44.130. ((The association shall use no more than \$50,000 per  
fiscal year of the amounts provided on program management  
activities.))

(2) \$558,720 of the general fund—local appropriation is provided  
solely to purchase ammunition for the basic law enforcement academy.

1 Jurisdictions shall reimburse to the criminal justice training  
2 commission the costs of ammunition, based on the average cost of  
3 ammunition per cadet, for cadets that they enroll in the basic law  
4 enforcement academy.

5 (3) The criminal justice training commission may not run a basic  
6 law enforcement academy class of fewer than 30 students.

7 (4) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$100,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for a school safety program. The  
10 commission, in collaboration with the school safety center advisory  
11 committee, shall provide the school safety training for all school  
12 administrators and school safety personnel hired after the effective  
13 date of this section.

14 (5) \$96,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$96,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for the school safety center  
17 within the commission. The safety center shall act as an information  
18 dissemination and resource center when an incident occurs in a school  
19 district in Washington or in another state, coordinate activities  
20 relating to school safety, and review and approve manuals and  
21 curricula used for school safety models and training. Through an  
22 interagency agreement, the commission shall provide funding for the  
23 office of the superintendent of public instruction to continue to  
24 develop and maintain a school safety information web site. The school  
25 safety center advisory committee shall develop and revise the  
26 training program, using the best practices in school safety, for all  
27 school safety personnel. The commission shall provide research-  
28 related programs in school safety and security issues beneficial to  
29 both law enforcement and schools.

30 (6) \$123,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$123,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for the costs of providing  
33 statewide advanced driving training with the use of a driving  
34 simulator.

35 (7) \$644,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$595,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for implementation of Second  
38 Substitute Senate Bill No. 5311 (crisis intervention training).

(8) \$250,000 of the general fund—state appropriation for fiscal year 2016 and \$250,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the criminal justice training commission to develop and deliver research-based programs to instruct, guide, and support local law enforcement agencies in fostering the "guardian philosophy" of policing, which emphasizes de-escalating conflicts and reducing the use of force.

(9) \$429,000 of the general fund—state appropriation for fiscal year 2016 and \$429,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for deposit into the nonappropriated Washington internet crimes against children account for the implementation of Second Substitute Senate Bill No. 5215 (internet crimes against children).

**Sec. 217.** 2015 3rd sp.s. c 4 s 217 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

General Fund—State Appropriation (FY 2016).	(( <del>\$16,331,000</del> ))
	<u>\$16,322,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$17,640,000</del> ))
	<u>\$17,627,000</u>
General Fund—Federal Appropriation.	\$11,876,000
Asbestos Account—State Appropriation.	\$1,177,000
Electrical License Account—State Appropriation.	(( <del>\$48,147,000</del> ))
	<u>\$48,182,000</u>
Farm Labor Contractor Account—State Appropriation.	\$28,000
Worker and Community Right-to-Know Account—	
State Appropriation.	(( <del>\$938,000</del> ))
	<u>\$971,000</u>
Public Works Administration Account—State	
Appropriation.	(( <del>\$6,360,000</del> ))
	<u>\$7,646,000</u>
Manufactured Home Installation Training Account—	
State Appropriation.	\$355,000
Accident Account—State Appropriation.	(( <del>\$278,575,000</del> ))
	<u>\$281,970,000</u>
Accident Account—Federal Appropriation.	\$13,626,000
Medical Aid Account—State Appropriation.	(( <del>\$292,095,000</del> ))
	<u>\$295,747,000</u>

1	Medical Aid Account—Federal Appropriation. . . . .	\$3,186,000
2	Plumbing Certificate Account—State Appropriation. . . . .	\$1,784,000
3	Pressure Systems Safety Account—State	
4	Appropriation. . . . .	\$4,250,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$696,368,000</del> ))
6		<u>\$704,747,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$250,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for implementation of chapter  
12 100, Laws of 2015 (Substitute Senate Bill No. 5897).

13       (2) \$2,300,000 of the medical aid account—state appropriation is  
14 provided solely for implementation of chapter 137, Laws of 2015  
15 (Substitute House Bill No. 1496).

16       (3) \$494,000 of the medical aid account—state appropriation and  
17 \$1,580,000 of the accident fund—state appropriation are provided  
18 solely for continuation of the logger safety initiative.

19       (4) \$4,923,000 of the medical aid account—state appropriation and  
20 \$4,924,000 of the accident fund—state appropriation are provided  
21 solely for the first phase of the department's plan to replace its  
22 labor and industries industrial insurance information technology  
23 system subject to the same conditions, limitations, and review  
24 provided in section 705 (3) through (6) of this act.

25       (5) \$3,548,000 of the electrical license account—state  
26 appropriation is provided solely for the department to develop a  
27 modern and mobile information technology system for its electrical  
28 inspection program subject to the same conditions, limitations, and  
29 review provided in section 705 (3) through (6) of this act.

30       (6) The department is directed under RCW 39.12.070 to adjust its  
31 fee schedule for statements of intent to pay prevailing wages and  
32 certification of affidavits of wages paid to remove or lower fees for  
33 contractors and subcontractors whose contract amounts are less than  
34 seven hundred fifty dollars beginning on January 1, 2016.

35       (7) In accordance with RCW 41.80.010(9), funding is provided for  
36 fiscal year 2017 for impacted positions that would be covered by a  
37 separate collective bargaining agreement.



1       **Sec. 218.** 2015 3rd sp.s. c 4 s 218 (uncodified) is amended to  
2 read as follows:

3       **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4       Funding is provided for targeted classified state employee job  
5 classifications as set forth in section 902 of this act, effective  
6 July 1, 2016.

7       In accordance with RCW 41.80.010(9), funding is provided for  
8 fiscal year 2017 for impacted positions that would be covered by a  
9 separate collective bargaining agreement.

10       (1) HEADQUARTERS

11	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,806,000</del> ))
12		<u>\$1,810,000</u>
13	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,835,000</del> ))
14		<u>\$1,854,000</u>
15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account—State Appropriation. . . . .	\$10,000
17	TOTAL APPROPRIATION. . . . .	(( <del>\$3,651,000</del> ))
18		<u>\$3,674,000</u>

19       (2) FIELD SERVICES

20	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$5,449,000</del> ))
21		<u>\$5,462,000</u>
22	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$5,465,000</del> ))
23		<u>\$5,636,000</u>
24	General Fund—Federal Appropriation. . . . .	(( <del>\$3,599,000</del> ))
25		<u>\$3,628,000</u>
26	General Fund—Private/Local Appropriation. . . . .	(( <del>\$4,597,000</del> ))
27		<u>\$4,621,000</u>
28	Veteran Estate Management Account—Private/Local	
29	Appropriation. . . . .	(( <del>\$1,154,000</del> ))
30		<u>\$623,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$20,264,000</del> ))
32		<u>\$19,970,000</u>

33       The appropriations in this subsection are subject to the  
34 following conditions and limitations:

35       (a) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$300,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely to provide crisis and emergency  
38 relief and education, training, and employment assistance to veterans

1 and their families in their communities through the veterans  
2 innovation program.

3 (b) The creation of an automated exchange of information between  
4 the federal department of defense, federal veterans administration,  
5 and the Washington department of veterans affairs is the sole project  
6 for the Washington department of veterans affairs in the information  
7 technology pool. Ongoing funding may be provided for staffing,  
8 training, and subscription costs associated with a web-based software  
9 tool that has been configured to meet the business requirements of  
10 the Washington department of veterans affairs. Additional information  
11 technology projects, such as the complete automation of the  
12 Washington department of veterans affairs business processes through  
13 an enterprise case management system, are subject to future funding  
14 decisions by the legislature. The conditions and limitations in this  
15 subsection apply only if the specified project is funded from the  
16 information technology pool.

17 (3) INSTITUTIONAL SERVICES

18	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$688,000</del> ))
19		<u>\$691,000</u>
20	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$815,000</del> ))
21		<u>\$842,000</u>
22	General Fund—Federal Appropriation. . . . .	(( <del>\$79,699,000</del> ))
23		<u>\$80,206,000</u>
24	General Fund—Private/Local Appropriation. . . . .	(( <del>\$29,613,000</del> ))
25		<u>\$29,831,000</u>
26	TOTAL APPROPRIATION. . . . .	(( <del>\$110,815,000</del> ))
27		<u>\$111,570,000</u>

28 **Sec. 219.** 2015 3rd sp.s. c 4 s 219 (uncodified) is amended to  
29 read as follows:

30 **FOR THE DEPARTMENT OF HEALTH**

31	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$57,875,000</del> ))
32		<u>\$57,851,000</u>
33	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$58,931,000</del> ))
34		<u>\$59,688,000</u>
35	General Fund—Federal Appropriation. . . . .	(( <del>\$548,374,000</del> ))
36		<u>\$563,993,000</u>
37	General Fund—Private/Local Appropriation. . . . .	(( <del>\$151,143,000</del> ))
38		<u>\$151,212,000</u>

1	Hospital Data Collection Account—State Appropriation. . . . .	(( <del>\$231,000</del> ))
2		<u>\$331,000</u>
3	Health Professions Account—State Appropriation. . . . .	(( <del>\$115,892,000</del> ))
4		<u>\$120,736,000</u>
5	Aquatic Lands Enhancement Account—State Appropriation. . . . .	\$615,000
6	Emergency Medical Services and Trauma Care Systems	
7	Trust Account—State Appropriation. . . . .	(( <del>\$11,226,000</del> ))
8		<u>\$9,226,000</u>
9	Safe Drinking Water Account—State Appropriation. . . . .	\$6,930,000
10	Drinking Water Assistance Account—Federal	
11	Appropriation. . . . .	(( <del>\$15,360,000</del> ))
12		<u>\$17,364,000</u>
13	Waterworks Operator Certification—State	
14	Appropriation. . . . .	\$1,605,000
15	Drinking Water Assistance Administrative Account—	
16	State Appropriation. . . . .	\$357,000
17	Site Closure Account—State Appropriation. . . . .	\$162,000
18	Biotoxin Account—State Appropriation. . . . .	\$1,894,000
19	State Toxics Control Account—State Appropriation. . . . .	(( <del>\$5,958,000</del> ))
20		<u>\$4,036,000</u>
21	Medical Test Site Licensure Account—State	
22	Appropriation. . . . .	(( <del>\$2,512,000</del> ))
23		<u>\$2,513,000</u>
24	Youth Tobacco Prevention Account—State Appropriation. . . . .	\$1,281,000
25	Public Health Supplemental Account—Private/Local	
26	Appropriation. . . . .	\$3,244,000
27	Accident Account—State Appropriation. . . . .	\$324,000
28	Medical Aid Account—State Appropriation. . . . .	\$53,000
29	Medicaid Fraud Penalty Account—State	
30	Appropriation. . . . .	\$968,000
31	Dedicated Marijuana Account—State	
32	Appropriation (FY 2016). . . . .	\$7,500,000
33	Dedicated Marijuana Account—State	
34	Appropriation (FY 2017). . . . .	\$7,500,000
35	TOTAL APPROPRIATION. . . . .	(( <del>\$999,935,000</del> ))
36		<u>\$1,019,383,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1       (1) The department of health shall not initiate any services that  
2 will require expenditure of state general fund moneys unless  
3 expressly authorized in this act or other law. The department of  
4 health and the state board of health shall not implement any new or  
5 amended rules pertaining to primary and secondary school facilities  
6 until the rules and a final cost estimate have been presented to the  
7 legislature, and the legislature has formally funded implementation  
8 of the rules through the omnibus appropriations act or by statute.  
9 The department may seek, receive, and spend, under RCW 43.79.260  
10 through 43.79.282, federal moneys not anticipated in this act as long  
11 as the federal funding does not require expenditure of state moneys  
12 for the program in excess of amounts anticipated in this act. If the  
13 department receives unanticipated unrestricted federal moneys, those  
14 moneys shall be spent for services authorized in this act or in any  
15 other legislation that provides appropriation authority, and an equal  
16 amount of appropriated state moneys shall lapse. Upon the lapsing of  
17 any moneys under this subsection, the office of financial management  
18 shall notify the legislative fiscal committees. As used in this  
19 subsection, "unrestricted federal moneys" includes block grants and  
20 other funds that federal law does not require to be spent on  
21 specifically defined projects or matched on a formula basis by state  
22 funds.

23       (2) \$130,000 of the health professions state account—state  
24 appropriation is provided solely for implementation of chapter 118,  
25 Laws of 2015 (applied behavior analysis).

26       (3) \$38,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$38,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for the department of health,  
29 the department of social and health services, and the health care  
30 authority to continue to collaborate to submit a coordinated report  
31 on diabetes to the governor and appropriate committees of the  
32 legislature by June 30, 2017. The report on diabetes must include the  
33 following:

34       (a) An analysis of the financial impact and reach that diabetes  
35 of all types is having on programs administered by each agency and  
36 individuals enrolled in those programs, including:

37       (i) The number of individuals with diabetes that are impacted or  
38 covered by these programs;

1 (ii) The number of family members of individuals with diabetes  
2 that are impacted by these programs;

3 (iii) The financial toll or impact that diabetes and its  
4 complications places on these programs, and how the financial toll or  
5 impact compares to that of other chronic diseases and conditions;

6 (b) An assessment of the benefits of programs and activities  
7 implemented by the agencies to control and prevent diabetes,  
8 including documentation of the amount and source of the agencies'  
9 funding for these programs and activities;

10 (c) A description of the level of coordination existing between  
11 the agencies on activities, programmatic activities, and messaging on  
12 managing, treating, or preventing all forms of diabetes and its  
13 complications;

14 (d) The development of or revision to each agency's action plan  
15 for addressing the impact of diabetes together with a range of  
16 actionable items for either each agency or consideration by the  
17 legislature, or both. The plans must, at a minimum:

18 (i) Identify proposed action steps to reduce the impact of  
19 diabetes, prediabetes, and related diabetes complications, especially  
20 for medicaid populations;

21 (ii) Identify expected outcomes in subsequent biennia; and

22 (iii) Establish benchmarks for controlling and preventing  
23 relevant forms of diabetes and appropriate measures for success;

24 (e) An estimate of the costs, return on investment, and resources  
25 required to implement the plans identified in subsection (d) of this  
26 section.

27 (4) \$30,000 of the medicaid fraud penalty account—state  
28 appropriation is provided solely for implementation of chapter 259,  
29 Laws of 2015 (prescription drug monitoring).

30 (5) \$4,015,000 of the health professions account—state  
31 appropriation is provided solely for implementation of chapter 70,  
32 Laws of 2015 (cannabis patient protection).

33 (6) \$7,250,000 of the dedicated marijuana account—state  
34 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated  
35 marijuana account—state appropriation for fiscal year 2017 are  
36 provided solely for a marijuana education and public health program  
37 and for tobacco prevention activities that target youth and  
38 populations with a high incidence of tobacco use.

1       (7)     \$250,000 of the dedicated marijuana account—state  
2 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
3 marijuana account—state appropriation for fiscal year 2017 are  
4 provided solely for a contract with the Washington poison center to  
5 help maintain national accreditation standards.

6       (8)     \$65,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$65,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for the midwifery licensure and  
9 regulatory program to supplement revenue from fees. The department  
10 shall charge no more than five hundred twenty-five dollars annually  
11 for new or renewed licenses for the midwifery program.

12       (9)     During the 2015-2017 fiscal biennium, each person subject to  
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
14 twenty-five dollars annually for the purposes of RCW 43.70.112,  
15 regardless of how many professional licenses the person holds.

16       (10)(a) Within existing resources, the department of health shall  
17 compile a report on ambulatory surgical facilities to be submitted to  
18 the appropriate committees of the legislature by January 1, 2016. The  
19 report shall determine:

20       (i)     How many ambulatory centers are currently functioning in the  
21 state;

22       (ii)    How many cases these centers receive annually;

23       (iii)   How many of these centers are medicare certified;

24       (iv)    How many of these centers are not medicare certified; and

25       (v)     How many are also certified by an accrediting organization.

26       (b)     The department shall not increase current annual fees for new  
27 or renewed licenses for ambulatory surgical facilities during the  
28 2015-2017 fiscal biennium.

29       (11)(a) The pharmacy quality assurance commission shall engage in  
30 a stakeholder process to develop statutory standards and protocols  
31 specific to long-term care pharmacies and shall submit the proposed  
32 statute to the senate health care committee and house health care and  
33 wellness committee no later than November 15, 2015.

34       (b)     When inspecting and reviewing long-term care pharmacies, the  
35 pharmacy quality assurance commission and the department of health  
36 shall recognize the applicability of medication orders in long-term  
37 care facilities and recognize the essential relationship between the  
38 practitioner, the long-term care facility registered nurse, and the  
39 pharmacist in conveying chart orders to the long-term care pharmacy.

(12) \$52,000 of the health professions account—state appropriation is provided solely for implementation of chapter 159, Laws of 2015 (victim interviews training).

~~(13) ((Information technology projects and proposed projects for time capture, payroll and payment processes, and eligibility and authorization systems within the department of health are subject to technical oversight by the office of the chief information officer))~~  
Information technology projects or investments and proposed projects or investments impacting time capture, payroll and payment processes and systems, eligibility, case management, and authorization systems within the department of health are subject to technical oversight by the office of the chief information officer.

(14) \$1,923,000 of the state toxics control account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1472 (chemical action plans), Second Substitute Senate Bill No. 5056 (safer chemicals/action plans), Substitute Senate Bill No. 6131 (safer chemicals), or any of these. Within the amount provided in this subsection, \$1,554,000 is provided solely for the department to conduct biomonitoring studies. If none of these bills is enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(15) \$123,000 of the general fund—state appropriation for fiscal year 2016 and \$123,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the department of health to support Washington's healthiest next generation efforts by partnering with the office of the superintendent of public instruction, department of early learning, and other public and private partners as appropriate.

**Sec. 220.** 2015 3rd sp.s. c 4 s 220 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF CORRECTIONS**

Funding is provided for targeted classified state employee job classifications as set forth in section 902 of this act, effective July 1, 2016.

In accordance with RCW 41.80.010(9), funding is provided for fiscal year 2017 for impacted positions that would be covered by a separate collective bargaining agreement.

The appropriations to the department of corrections in this act shall be expended for the programs and in the amounts specified in this act. However, after May 1, 2016, after approval by the director of financial management and unless specifically prohibited by this act, the department may transfer general fund—state appropriations for fiscal year 2016 between programs. The department may not transfer funds, and the director of financial management may not approve the transfer, unless the transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing seven days prior to approving any deviations from appropriation levels. The written notification must include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers.

(1) ADMINISTRATION AND SUPPORT SERVICES

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$59,039,000</del> ))
	<u>\$59,191,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$59,768,000</del> ))
	<u>\$59,927,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$118,807,000</del> ))
	<u>\$119,118,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: \$35,000 of the general fund—state appropriation for fiscal year 2016 and \$35,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the support of a statewide council on mentally ill offenders that includes as its members representatives of community-based mental health treatment programs, current or former judicial officers, and directors and commanders of city and county jails and state prison facilities. The council will investigate and promote cost-effective approaches to meeting the long-term needs of adults and juveniles with mental disorders who have a history of offending or who are at-risk of offending, including their mental health, physiological, housing, employment, and job training needs.

(2) CORRECTIONAL OPERATIONS



1	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$608,917,000</del> ))
2		<u>\$607,614,000</u>
3	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$629,232,000</del> ))
4		<u>\$629,253,000</u>
5	General Fund—Federal Appropriation. . . . .	\$1,892,000
6	Washington Auto Theft Prevention Authority Account—	
7	State Appropriation. . . . .	(( <del>\$6,701,000</del> ))
8		<u>\$6,811,000</u>
9	State Toxics Control Account—State Appropriation. . . . .	\$400,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$1,247,142,000</del> ))
11		<u>\$1,245,970,000</u>

12       The appropriations in this subsection are subject to the  
13 following conditions and limitations:

14       (a) During the 2015-2017 fiscal biennium, when contracts are  
15 established or renewed for offender pay phone and other telephone  
16 services provided to inmates, the department shall select the  
17 contractor or contractors primarily based on the following factors:  
18 (i) The lowest rate charged to both the inmate and the person paying  
19 for the telephone call; and (ii) the lowest commission rates paid to  
20 the department, while providing reasonable compensation to cover the  
21 costs of the department to provide the telephone services to inmates  
22 and provide sufficient revenues for the activities funded from the  
23 institutional welfare betterment account.

24       (b) The department may contract for up to 300 beds statewide to  
25 the extent that it is at no net cost to the department. The  
26 department shall calculate and report the average cost per offender  
27 per day, inclusive of all services, on an annual basis for a facility  
28 that is representative of average medium or lower offender costs. The  
29 duration of the contracts may be for up to four years. The department  
30 shall not pay a rate greater than \$65 per day per offender for all  
31 costs associated with the offender while in the local correctional  
32 facility to include programming and health care costs, or the  
33 equivalent of \$65 per day per bed including programming and health  
34 care costs for full units. The capacity provided at local  
35 correctional facilities must be for offenders whom the department of  
36 corrections defines as medium or lower security offenders.  
37 Programming provided for inmates held in local jurisdictions is  
38 included in the rate, and details regarding the type and amount of  
39 programming, and any conditions regarding transferring offenders must

1 be negotiated with the department as part of any contract. Local  
2 jurisdictions must provide health care to offenders that meet  
3 standards set by the department. The local jail must provide all  
4 medical care including unexpected emergent care. The department must  
5 utilize a screening process to ensure that offenders with existing  
6 extraordinary medical/mental health needs are not transferred to  
7 local jail facilities. If extraordinary medical conditions develop  
8 for an inmate while at a jail facility, the jail may transfer the  
9 offender back to the department, subject to terms of the negotiated  
10 agreement. Health care costs incurred prior to transfer are the  
11 responsibility of the jail.

12 (c) \$501,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$501,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for the department to maintain  
15 the facility, property, and assets at the institution formerly known  
16 as the maple lane school in Rochester. The department may not house  
17 incarcerated offenders at the maple lane site until specifically  
18 directed to do so by the legislature.

19 (d) \$1,379,000 of the general fund—state appropriation for fiscal  
20 year 2016, and \$1,379,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for the department to contract  
22 with Yakima county for the use of inmate bed capacity in lieu of  
23 prison beds operated by the state to meet prison capacity needs.

24 (e) The department shall review its policies and procedures for  
25 overtime usage throughout its prison custody system to identify  
26 efficiencies and best practices that will control costs. The  
27 department shall provide to the appropriate committees of the  
28 legislature by November 15, 2015, a report that makes recommendations  
29 to reduce the department's overtime usage and reduces overall costs  
30 for prison personnel.

31 (f) In an effort to reduce its need for medium security beds, the  
32 department shall review options to meet capacity needs in the most  
33 cost-efficient manner without compromising safety. The department  
34 shall at a minimum review its policies that determine custody levels,  
35 including examining other states' policies and determine costs to  
36 convert any empty prison beds to medium security and possibilities to  
37 utilize local jail beds for this purpose. The department must  
38 evaluate the options on both a short-term and long-term basis against  
39 the cost and timing of any proposal to build a new prison facility.

The department shall report its findings and recommendations to the appropriate committees of the legislature by December 1, 2015.

(g) Within the amounts provided in this section, the department of corrections shall explore entering into an interagency agreement with the University of Washington. The interagency agreement would allow the department to receive drug pricing under 340B of the public health services act for drug purchases associated with treating patients with hepatitis C or other diseases, whereby the university is acting as the covered entity or safety-net provider. In cooperation with the University of Washington, the department must provide an estimate of the fiscal impact of a successful agreement of this nature, to be included in the report provided to the legislature under section 606 of this act.

### (3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$152,893,000</del> ))
	<u>\$158,766,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$156,050,000</del> ))
	<u>\$163,229,000</u>
General Fund—Federal Appropriation. . . . .	\$995,000
TOTAL APPROPRIATION. . . . .	(( <del>\$309,938,000</del> ))
	<u>\$322,990,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for the provision of jail capacity to house offenders who violate the terms of their community supervision. A contract shall not have a cost of incarceration in excess of \$85 per day per offender. A contract shall not have a year-to-year increase in excess of three percent per year. The contracts may include rates for the medical care of offenders which exceed the daily cost of incarceration and the limitation on year-to-year increases, provided that medical payments conform to the department's offender health plan and pharmacy formulary, and all off-site medical expenses are preapproved by department utilization management staff.

(b) Within the amounts provided in this subsection, specific funding is provided to implement Senate Bill No. 5070 (supervision of domestic violence offenders).

(c) The department shall engage in ongoing mitigation strategies to reduce the costs associated with community supervision violators,

1 including improvements in data collection and reporting and  
2 alternatives to short-term confinement for low-level violators.

3 (4) CORRECTIONAL INDUSTRIES

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$6,273,000</del> ))
5		<u>\$6,600,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$6,369,000</del> ))
7		<u>\$6,694,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$12,642,000</del> ))
9		<u>\$13,294,000</u>

10  
11 (5) INTERAGENCY PAYMENTS

12	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$45,308,000</del> ))
13		<u>\$43,837,000</u>
14	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$41,572,000</del> ))
15		<u>\$39,813,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$86,880,000</del> ))
17		<u>\$83,650,000</u>

18 The appropriations in this subsection are subject to the  
19 following conditions and limitations: The state prison medical  
20 facilities may use funds appropriated in this subsection to purchase  
21 goods and supplies through hospital or other group purchasing  
22 organizations when it is cost effective to do so.

23 (6) OFFENDER CHANGE

24	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$45,498,000</del> ))
25		<u>\$54,480,000</u>
26	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$46,845,000</del> ))
27		<u>\$53,308,000</u>
28	TOTAL APPROPRIATION. . . . .	(( <del>\$92,343,000</del> ))
29		<u>\$107,788,000</u>

30 The appropriations in this subsection are subject to the  
31 following conditions and limitations:

32 (a) The department of corrections shall use funds appropriated in  
33 this subsection (6) for offender programming. The department shall  
34 develop and implement a written comprehensive plan for offender  
35 programming that prioritizes programs which follow the risk-needs-  
36 responsivity model, are evidence-based, and have measurable outcomes.  
37 The department is authorized to discontinue ineffective programs and

1 to repurpose underspent funds according to the priorities in the  
2 written plan.

3 (b) Effective April 1, 2016, the regional support networks must  
4 subcontract with providers that have specialized expertise in the  
5 provision of outpatient chemical dependency treatment services to  
6 offenders who have been sentenced by a superior court to a term of  
7 community supervision by the department of corrections. The  
8 department of corrections and the department of social and health  
9 services must develop a memorandum of understanding for offenders on  
10 active supervision by the department who are eligible for chemical  
11 dependency programming and to ensure that manualized evidence-based  
12 treatment services funded by these agencies are coordinated, do not  
13 result in duplication of services, and maintain access and quality of  
14 care for the individuals being served.

15 (c) The department of corrections shall implement and make  
16 necessary changes to policies and practices to assist eligible needs-  
17 assessed offenders within the community with access to outpatient  
18 chemical dependency treatment services through the behavioral health  
19 organizations and early adopters.

20 **Sec. 221.** 2015 3rd sp.s. c 4 s 221 (uncodified) is amended to  
21 read as follows:

22 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

23	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$2,290,000</del> ))
24		<u>\$2,288,000</u>
25	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$2,297,000</del> ))
26		<u>\$2,744,000</u>
27	General Fund—Federal Appropriation. . . . .	(( <del>\$23,186,000</del> ))
28		<u>\$23,241,000</u>
29	General Fund—Private/Local Appropriation. . . . .	\$60,000
30	TOTAL APPROPRIATION. . . . .	(( <del>\$27,833,000</del> ))
31		<u>\$28,333,000</u>

32 **Sec. 222.** 2015 3rd sp.s. c 4 s 222 (uncodified) is amended to  
33 read as follows:

34 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

35	General Fund—Federal Appropriation. . . . .	(( <del>\$258,156,000</del> ))
36		<u>\$228,539,000</u>
37	General Fund—Private/Local Appropriation. . . . .	(( <del>\$34,758,000</del> ))

1		<u>\$34,733,000</u>
2	Unemployment Compensation Administration Account—	
3	Federal Appropriation. . . . .	(( <del>\$285,849,000</del> ))
4		<u>\$290,301,000</u>
5	Administrative Contingency Account—State	
6	Appropriation. . . . .	(( <del>\$24,537,000</del> ))
7		<u>\$24,339,000</u>
8	Employment Service Administrative Account—State	
9	Appropriation. . . . .	(( <del>\$46,134,000</del> ))
10		<u>\$45,915,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$649,434,000</del> ))
12		<u>\$623,827,000</u>

13 The appropriations in this subsection are subject to the  
14 following conditions and limitations:

15 (1) \$4,662,000 of the unemployment compensation administration  
16 account—federal appropriation is from amounts made available to the  
17 state by section 903(g) of the social security act (Reed act). This  
18 amount is provided solely for the replacement of the unemployment  
19 insurance tax information system for the employment security  
20 department. The amounts provided in this subsection is conditioned on  
21 the department satisfying the requirements of the project management  
22 oversight standards and policies established by the office of the  
23 chief information officer.

24 (2) \$26,955,000 of the unemployment compensation administration  
25 account—federal appropriation is provided from amounts made available  
26 to the state by section 903(g) of the social security act (Reed act).  
27 This amount is provided solely for the replacement of the  
28 unemployment insurance benefit system for the employment security  
29 department. The amounts provided in this subsection are conditioned  
30 on the department satisfying the requirements of the project  
31 management oversight standards and policies established by the office  
32 of the chief information officer.

33 (3) The department may implement a revised chart of accounts for  
34 the 2015-2017 fiscal biennium following the receipt and approval of  
35 the reconstructed ten-year operating and capital expenditure plan by  
36 the office of financial management and the legislative evaluation and  
37 accountability program committee. The proposed structure must reduce  
38 the department's structure from seven programs to four and better

1 align the budget reporting structure with the department's current  
2 operational structure.

3 (4) The department is directed to maximize the use of federal  
4 funds. The department must update its budget annually to align  
5 expenditures with anticipated changes in projected revenues.

6 (5) \$48,000 of the employment services administrative account—  
7 state appropriation is provided for costs associated with the second  
8 stage of the review and evaluation of the training benefits program  
9 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment  
10 insurance program). This second stage shall be developed and  
11 conducted by the joint legislative audit and review committee and  
12 shall consist of further work on the process study and net-impact/  
13 cost-benefit analysis components of the evaluation.

14 (6) The department is prohibited from expending amounts  
15 appropriated in this section for implementation of chapter 49.86 RCW.

16 (7) \$240,000 of the administrative contingency account—state  
17 appropriation is provided solely for the employment security  
18 department to contract with a center for workers in King county. The  
19 amount appropriated in this subsection shall be used by the  
20 contracted center for workers to support initiatives that generate  
21 high-skill, high-wage jobs; improve workforce and training systems;  
22 improve service delivery for dislocated workers; and build alliances  
23 with community and environmental organizations.

(End of part)

PART III  
NATURAL RESOURCES

**Sec. 301.** 2015 3rd sp.s. c 4 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2016)	(( <del>\$455,000</del> ))
	<u>\$464,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$474,000</del> ))
	<u>\$480,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(( <del>\$895,000</del> ))
	<u>\$910,000</u>
TOTAL APPROPRIATION.	(( <del>\$1,856,000</del> ))
	<u>\$1,886,000</u>

**Sec. 302.** 2015 3rd sp.s. c 4 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2016)	(( <del>\$24,694,000</del> ))
	<u>\$24,531,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$24,795,000</del> ))
	<u>\$24,463,000</u>
General Fund—Federal Appropriation	\$103,800,000
General Fund—Private/Local Appropriation	\$22,398,000
Reclamation Account—State Appropriation	(( <del>\$3,926,000</del> ))
	<u>\$4,676,000</u>
Flood Control Assistance Account—State Appropriation	(( <del>\$2,068,000</del> ))
	<u>\$2,154,000</u>
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(( <del>\$13,163,000</del> ))
	<u>\$13,293,000</u>
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	(( <del>\$447,000</del> ))
	<u>\$150,000</u>
Aquatic Algae Control Account—State Appropriation	\$518,000



1	Water Rights Tracking System Account—State Appropriation	(( <del>\$46,000</del> ))
2		<u>\$446,000</u>
3	Site Closure Account—State Appropriation . . . . .	\$578,000
4	Wood Stove Education and Enforcement Account—State	
5	Appropriation . . . . .	\$547,000
6	Worker and Community Right-to-Know Account—State	
7	Appropriation . . . . .	\$1,790,000
8	Water Rights Processing Account—State Appropriation . . . . .	\$39,000
9	State Toxics Control Account—State Appropriation . . . . .	(( <del>\$132,643,000</del> ))
10		<u>\$127,689,000</u>
11	State Toxics Control Account—Private/Local	
12	Appropriation . . . . .	\$499,000
13	Local Toxics Control Account—State Appropriation . . . . .	\$4,628,000
14	Water Quality Permit Account—State Appropriation . . . . .	(( <del>\$41,644,000</del> ))
15		<u>\$44,695,000</u>
16	Underground Storage Tank Account—State Appropriation . . . . .	\$3,544,000
17	Biosolids Permit Account—State Appropriation . . . . .	\$2,108,000
18	Environmental Legacy Stewardship Account—State	
19	Appropriation . . . . .	(( <del>\$44,295,000</del> ))
20		<u>\$44,727,000</u>
21	Hazardous Waste Assistance Account—State	
22	Appropriation . . . . .	(( <del>\$6,029,000</del> ))
23		<u>\$6,154,000</u>
24	Radioactive Mixed Waste Account—State Appropriation . . . . .	(( <del>\$14,900,000</del> ))
25		<u>\$15,985,000</u>
26	Air Pollution Control Account—State Appropriation . . . . .	(( <del>\$3,284,000</del> ))
27		<u>\$3,984,000</u>
28	Oil Spill Prevention Account—State Appropriation . . . . .	(( <del>\$8,594,000</del> ))
29		<u>\$8,720,000</u>
30	Air Operating Permit Account—State Appropriation . . . . .	\$3,231,000
31	Freshwater Aquatic Weeds Account—State Appropriation . . . . .	\$1,439,000
32	Oil Spill Response Account—State Appropriation . . . . .	\$7,076,000
33	Water Pollution Control Revolving Administration	
34	Account—State Appropriation . . . . .	\$579,000
35	Water Pollution Control Revolving Account—State	
36	Appropriation . . . . .	\$493,000
37	Water Pollution Control Revolving Account—Federal	
38	Appropriation . . . . .	\$2,337,000
39	TOTAL APPROPRIATION. . . . .	(( <del>\$476,376,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$170,000 of the oil spill prevention account—state appropriation is provided solely for a contract with the University of Washington's sea grant program to continue an educational program targeted to small spills from commercial fishing vessels, ferries, cruise ships, ports, and marinas.

(2) \$495,000 of the state toxics control account—state appropriation and \$625,000 of the local toxics control account—state appropriation is provided solely for the expansion of the local source control program by adding additional capacity in the Columbia River basin and Clark county.

(3) \$310,000 of the state toxics control account—state appropriation is provided solely for the Spokane river regional toxics task force to address elevated levels of polychlorinated biphenyls in the Spokane river.

(4) Within the amounts appropriated in this section, the department shall conduct a stakeholder process with the department of fish and wildlife to develop recommendations to restructure the fees under RCW 90.16.050 and report to the appropriate committees of the legislature by December 1, 2015.

(5) \$1,044,000 of the oil spill prevention account—state appropriation is provided solely for the implementation of chapter 274, Laws of 2015 (ESHB 1449).

(6) \$3,883,000 of the state toxics control account—state appropriation is provided solely for the implementation of Engrossed Second Substitute House Bill No. 1472 (chemical action plans), Second Substitute Senate Bill No. 5056 (safer chemicals/action plans), Substitute Senate Bill No. 6131 (safer chemicals), or any of these. If none of these bills are enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(7) \$134,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for implementation of chapter 144, Laws of 2015 (SHB 1851).

(8) \$135,000 of the general fund—state appropriation for fiscal year 2016 and \$135,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Walla Walla watershed

1 management partnership to address water resource and management  
2 issues in the Walla Walla watershed.

3 (9)(a) \$14,000,000 of the general fund—state appropriation for  
4 fiscal year 2016 and \$14,000,000 of the general fund—state  
5 appropriation for fiscal year 2017 are for activities within the  
6 water resources program.

7 (b) Of the amounts provided in (a) of this subsection, \$500,000  
8 of the general fund—state appropriation for fiscal year 2017 is  
9 provided solely for processing water right permit applications only  
10 if the department of ecology issues at least five hundred water right  
11 decisions in fiscal year 2016. If the department of ecology does not  
12 issue at least five hundred water right decisions in fiscal year  
13 2016, the amount provided in this subsection shall lapse and remain  
14 unexpended. Permit decisions for the Columbia river basin count  
15 toward the five hundred water rights decisions under this subsection.  
16 The department of ecology shall submit a report to the office of  
17 financial management and the state treasurer by June 30, 2016, that  
18 documents whether five hundred water right decisions were issued in  
19 fiscal year 2016. For the purposes of this subsection, applications  
20 that are voluntarily withdrawn by an applicant do not count towards  
21 the five hundred water right decision requirement. For the purposes  
22 of water budget-neutral requests under chapter 173-539A WAC, multiple  
23 domestic connections authorized within a single water budget-neutral  
24 decision are considered one decision for the purposes of this  
25 subsection.

26 (10) Within the amounts appropriated in this section, the  
27 department must evaluate mitigation options for domestic water use in  
28 areas of the Yakima basin for which mitigation water is unavailable  
29 and access to water from water banks is unsuitable. The department  
30 must recommend solutions for providing mitigation water for domestic  
31 use in such areas. A report of the department's findings must be  
32 provided to the legislature by December 1, 2015.

33 (11) \$319,000 of the general fund—state appropriation for fiscal  
34 year 2017, \$56,000 of the waste reduction, recycling, and litter  
35 control account—state appropriation, \$806,000 of the state toxics  
36 control account—state appropriation, \$281,000 of the water quality  
37 permit account—state appropriation, \$188,000 of the environmental  
38 legacy stewardship account—state appropriation, \$56,000 of the  
39 hazardous waste assistance account—state appropriation, \$113,000 of

the radioactive mixed waste account—state appropriation, and \$56,000 of the oil spill prevention account—state appropriation are provided solely for the attendance tracking replacement system project, and are subject to the same conditions, limitations and review provided in section 705 (4) through (6), chapter 4, Laws of 2015, 3rd sp. sess. (Engrossed Substitute Senate Bill No. 6052).

**Sec. 303.** 2015 3rd sp.s. c 4 s 303 (uncodified) is amended to read as follows:

**FOR THE STATE PARKS AND RECREATION COMMISSION**

General Fund—State Appropriation (FY 2016)	.. . . . (( <del>\$10,578,000</del> ))
	<u>\$10,558,000</u>
General Fund—State Appropriation (FY 2017)	.. . . . (( <del>\$10,475,000</del> ))
	<u>\$10,499,000</u>
General Fund—Federal Appropriation	.. . . . \$6,920,000
Winter Recreation Program Account—State Appropriation	(( <del>\$3,280,000</del> ))
	<u>\$3,283,000</u>
ORV and Nonhighway Vehicle Account—State Appropriation	.. . \$228,000
Snowmobile Account—State Appropriation	(( <del>\$5,794,000</del> ))
	<u>\$5,798,000</u>
Aquatic Lands Enhancement Account—State Appropriation	.. . \$363,000
Parks Renewal and Stewardship Account—State	
Appropriation	.. . . . (( <del>\$116,707,000</del> ))
	<u>\$121,151,000</u>
Parks Renewal and Stewardship Account—Private/Local	
Appropriation	.. . . . \$318,000
TOTAL APPROPRIATION.	.. . . . (( <del>\$154,663,000</del> ))
	<u>\$159,118,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$79,000 of the general fund—state appropriation for fiscal year 2016 and ((~~\$79,000~~)) \$122,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for a grant for the operation of the Northwest weather and avalanche center.

(2) \$100,000 of the general fund—state appropriation for fiscal year 2016 and \$100,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the commission to pay assessments charged by local improvement districts.

**Sec. 304.** 2015 3rd sp.s. c 4 s 304 (uncodified) is amended to read as follows:

**FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

General Fund—State Appropriation (FY 2016)	(( <del>\$873,000</del> ))
	<u>\$847,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$845,000</del> ))
	<u>\$832,000</u>
General Fund—Federal Appropriation	\$3,537,000
General Fund—Private/Local Appropriation	\$24,000
Aquatic Lands Enhancement Account—State Appropriation	\$488,000
Firearms Range Account—State Appropriation	\$37,000
Recreation Resources Account—State Appropriation	(( <del>\$3,349,000</del> ))
	<u>\$3,290,000</u>
NOVA Program Account—State Appropriation	\$1,014,000
TOTAL APPROPRIATION.	(( <del>\$10,167,000</del> ))
	<u>\$10,069,000</u>

**Sec. 305.** 2015 3rd sp.s. c 4 s 305 (uncodified) is amended to read as follows:

**FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

General Fund—State Appropriation (FY 2016)	(( <del>\$2,123,000</del> ))
	<u>\$2,182,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$2,164,000</del> ))
	<u>\$2,230,000</u>
TOTAL APPROPRIATION.	(( <del>\$4,287,000</del> ))
	<u>\$4,412,000</u>

**Sec. 306.** 2015 3rd sp.s. c 4 s 306 (uncodified) is amended to read as follows:

**FOR THE CONSERVATION COMMISSION**

General Fund—State Appropriation (FY 2016)	(( <del>\$6,775,000</del> ))
	<u>\$6,811,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$6,810,000</del> ))
	<u>\$6,855,000</u>
General Fund—Federal Appropriation	\$2,301,000
Public Works Assistance Account—State Appropriation.	\$7,600,000
<u>Disaster Response Account—State Appropriation.</u>	<u>\$8,800,000</u>
State Toxics Control Account—State Appropriation	\$1,000,000
TOTAL APPROPRIATION.	(( <del>\$24,486,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,600,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary stewardship program. This amount may not be used to fund agency indirect and administrative expenses.

(2) \$8.8 million of the disaster response account—state appropriation is provided solely to protect water quality, stabilize soil, prevent crop damage, replace fencing and help landowners recover from losses sustained from wildfires. \$300,000 of this amount shall be provided to the Okanogan county noxious weed control board to control weeds and revegetate lands damaged by wildfires.

**Sec. 307.** 2015 3rd sp.s. c 4 s 307 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF FISH AND WILDLIFE**

General Fund—State Appropriation (FY 2016)	(( <del>\$37,559,000</del> ))
	<u>\$37,494,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$36,622,000</del> ))
	<u>\$38,079,000</u>
General Fund—Federal Appropriation	(( <del>\$113,009,000</del> ))
	<u>\$113,883,000</u>
General Fund—Private/Local Appropriation	(( <del>\$61,447,000</del> ))
	<u>\$61,635,000</u>
ORV and Nonhighway Vehicle Account—State Appropriation	\$424,000
Aquatic Lands Enhancement Account—State Appropriation	(( <del>\$11,500,000</del> ))
	<u>\$11,590,000</u>
Recreational Fisheries Enhancement—State Appropriation	(( <del>\$2,975,000</del> ))
	<u>\$2,985,000</u>
<u>Disaster Response Account—State Appropriation.</u>	<u>\$438,000</u>
Warm Water Game Fish Account—State Appropriation	\$2,723,000
Eastern Washington Pheasant Enhancement Account—State Appropriation	\$849,000
Aquatic Invasive Species Enforcement Account—State Appropriation	\$219,000
Aquatic Invasive Species Prevention Account—State	

1	Appropriation . . . . .	\$775,000
2	State Wildlife Account—State Appropriation . . . . .	<del>(((\$111,251,000))</del>
3		<u>\$116,405,000</u>
4	Special Wildlife Account—State Appropriation . . . . .	\$300,000
5	Special Wildlife Account—Federal Appropriation . . . . .	\$500,000
6	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
7	Wildlife Rehabilitation Account—State Appropriation . . . .	\$359,000
8	Hydraulic Project Approval Account—State Appropriation . . .	\$668,000
9	Environmental Legacy Stewardship Account—State	
10	Appropriation . . . . .	\$2,814,000
11	Regional Fisheries Enhancement Salmonid Recovery Account—	
12	Federal Appropriation . . . . .	\$5,001,000
13	Oil Spill Prevention Account—State Appropriation . . . . .	\$1,069,000
14	Oyster Reserve Land Account—State Appropriation . . . . .	\$778,000
15	TOTAL APPROPRIATION. . . . .	<del>(((\$394,359,000))</del>
16		<u>\$402,505,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) ~~(((\$344,000 of the general fund—state appropriation for fiscal~~  
20 ~~year 2016 and))~~ \$344,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely to pay for emergency fire  
22 suppression costs. These amounts may not be used to fund agency  
23 indirect and administrative expenses.

24 (2) \$596,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$596,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for weed assessments and for  
27 payments in lieu of real property taxes to counties that elect to  
28 receive the payments for department owned game lands within the  
29 county.

30 (3) \$300,000 of the aquatic lands enhancement account—state  
31 appropriation is provided solely for the aquatic invasive species and  
32 ballast water programs to address voluntary compliance and watercraft  
33 check stations and develop recommendations for future funding and the  
34 transition to new federal ballast water regulations. These  
35 recommendations shall be provided to the governor and legislature by  
36 June 1, 2016.

37 (4) Prior to submitting its 2017-2019 biennial operating and  
38 capital budget requests related to state fish hatcheries to the  
39 office of financial management, the department shall contract with

1 the hatchery scientific review group (HSRG) to review the proposed  
2 requests. This review shall: (a) Determine if the proposed requests  
3 are consistent with HSRG recommendations; (b) prioritize the  
4 components of the requests based on their contributions to protecting  
5 wild salmonid stocks and meeting the recommendations of the HSRG; and  
6 (c) evaluate whether the proposed requests are being made in the most  
7 cost effective manner. The department shall provide a copy of the  
8 HSRG review to the office of financial management with its agency  
9 budget proposal.

10 (5) \$400,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$400,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for a state match to support the  
13 Puget Sound nearshore partnership between the department and the  
14 United States army corps of engineers. Prior to implementation of any  
15 Puget Sound nearshore ecosystem restoration projects in Whatcom  
16 county, the department must consult with and seek, to the maximum  
17 extent practicable, consensus on those projects among appropriate  
18 landowners, federally recognized Indian tribes, agencies, and  
19 community and interest groups.

20 (6) Within the amounts appropriated in this section, the  
21 department shall identify additional opportunities for partnerships  
22 in order to keep fish hatcheries operational. Such partnerships shall  
23 aim to maintain fish production and salmon recovery with less  
24 reliance on state operating funds.

25 (7) Within the amounts appropriated in this section, the  
26 department shall conduct a stakeholder process with the department of  
27 ecology to develop recommendations to restructure the fees under RCW  
28 90.16.050 and report to the appropriate committees of the legislature  
29 by December 1, 2015.

30 (8) The department shall maintain a working capital reserve in  
31 the nonrestricted portion of the state wildlife account of no more  
32 than five percent of projected expenses in the nonrestricted portion  
33 of the account.

34 (9) \$72,000 of the oil spill prevention account—state  
35 appropriation is provided solely for implementation of chapter 274,  
36 Laws of 2015 (ESHB 1449).

37 (10) \$352,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$351,000 of the general fund—state appropriation for



fiscal year 2017 are provided solely for the implementation of chapter 191, Laws of 2015 (SSB 5166).

(11) \$66,000 of the general—fund state appropriation for fiscal year 2016 and \$434,000 of the general—fund state appropriation for fiscal year 2017 are provided solely to implement Initiative Measure No. 1401.

(12) \$438,000 of the disaster response account—state appropriation is provided solely for wildland fire restoration activities on state wildlife areas.

**Sec. 308.** 2015 3rd sp.s. c 4 s 308 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF NATURAL RESOURCES**

General Fund—State Appropriation (FY 2016)	(( <del>\$51,961,000</del> ))
	<u>\$30,316,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$54,771,000</del> ))
	<u>\$33,576,000</u>
General Fund—Federal Appropriation	(( <del>\$27,133,000</del> ))
	<u>\$28,769,000</u>
General Fund—Private/Local Appropriation	\$2,372,000
Forest Development Account—State Appropriation	(( <del>\$53,463,000</del> ))
	<u>\$53,591,000</u>
ORV and Nonhighway Vehicle Account—State Appropriation	(( <del>\$4,806,000</del> ))
	<u>\$6,639,000</u>
Surveys and Maps Account—State Appropriation	(( <del>\$1,496,000</del> ))
	<u>\$4,499,000</u>
Aquatic Lands Enhancement Account—State	
Appropriation	(( <del>\$8,711,000</del> ))
	<u>\$8,720,000</u>
Resources Management Cost Account—State	
Appropriation	(( <del>\$113,223,000</del> ))
	<u>\$118,702,000</u>
Surface Mining Reclamation Account—State	
Appropriation	(( <del>\$3,926,000</del> ))
	<u>\$3,923,000</u>
Disaster Response Account—State Appropriation	(( <del>\$5,000,000</del> ))
	<u>\$38,281,000</u>
Forest and Fish Support Account—State Appropriation	(( <del>\$9,011,000</del> ))
	<u>\$10,128,000</u>

1	Aquatic Land Dredged Material Disposal Site Account—State	
2	Appropriation. . . . .	\$400,000
3	Natural Resources Conservation Areas Stewardship Account—State	
4	Appropriation . . . . .	\$34,000
5	Marine Resources Stewardship Trust Account—State	
6	Appropriation . . . . .	\$925,000
7	State Toxics Control Account—State Appropriation. . . . .	\$5,438,000
8	Forest Practices Application Account—State	
9	Appropriation . . . . .	(( <del>\$1,763,000</del> ))
10		<u>\$1,968,000</u>
11	Environmental Legacy Stewardship Account—State	
12	Appropriation. . . . .	\$1,004,000
13	Air Pollution Control Account—State Appropriation . . . . .	\$816,000
14	NOVA Program Account—State Appropriation . . . . .	\$696,000
15	Derelict Vessel Removal Account—State Appropriation . . . . .	\$1,930,000
16	<u>Community Forest Trust Account—State Appropriation. . . . .</u>	<u>\$26,000</u>
17	Agricultural College Trust Management Account—State	
18	Appropriation . . . . .	(( <del>\$2,864,000</del> ))
19		<u>\$2,874,000</u>
20	TOTAL APPROPRIATION. . . . .	(( <del>\$351,743,000</del> ))
21		<u>\$355,627,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$1,420,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$1,352,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for deposit into the  
27 agricultural college trust management account and are provided solely  
28 to manage approximately 70,700 acres of Washington State University's  
29 agricultural college trust lands.

30       (2) (~~(\$21,055,000 of the general fund state appropriation for~~  
31 ~~fiscal year 2016, \$21,055,000 of the general fund state appropriation~~  
32 ~~for fiscal year 2017, and \$5,000,000))~~ \$26,055,000 of the disaster  
33 response account—state appropriation ((are)) is provided solely for  
34 emergency fire suppression. ((~~The general fund state appropriation~~  
35 ~~and disaster response account state appropriation provided in this~~  
36 ~~subsection may not be used to fund agency indirect and administrative~~  
37 ~~expenses. Agency indirect and administrative costs shall be allocated~~  
38 ~~among the agency's remaining accounts and appropriations.)) The~~

1 department of natural resources shall submit a quarterly report to  
2 the office of financial management and the legislative fiscal  
3 committees detailing information on current and planned expenditures  
4 from the disaster response account. This work shall be done in  
5 coordination with the military department.

6 (3) \$5,000,000 of the forest and fish support account—state  
7 appropriation is provided solely for outcome-based, performance  
8 contracts with tribes to participate in the implementation of the  
9 forest practices program. Contracts awarded may only contain indirect  
10 costs set at or below the rate in the contracting tribe's indirect  
11 cost agreement with the federal government. If federal funding for  
12 this purpose is reinstated, the amount provided in this subsection  
13 shall lapse.

14 (4) \$925,000 of the marine resources stewardship trust account—  
15 state appropriation is provided solely for implementation of priority  
16 marine management planning efforts including mapping activities,  
17 ecological assessment, data tools, and stakeholder engagement.

18 (5) \$440,000 of the state general fund—state appropriation for  
19 fiscal year 2016 and \$440,000 of the state general fund—state  
20 appropriation for fiscal year 2017 are provided solely for forest  
21 work crews that support correctional camps and are contingent upon  
22 continuing operations of the Naselle youth camp.

23 (6) ((~~\$2,947,000~~)) \$2,390,000 of the general fund—state  
24 appropriation for fiscal year 2016 and ((~~\$2,947,000~~)) \$2,390,000 of  
25 the general fund—state appropriation for fiscal year 2017 are  
26 provided solely for the department to carry out the forest practices  
27 adaptive management program pursuant to RCW 76.09.370 and the May 24,  
28 2012, settlement agreement entered into by the department and the  
29 department of ecology. Scientific research must be carried out  
30 according to the master project schedule and work plan of cooperative  
31 monitoring, evaluation, and research priorities adopted by the forest  
32 practices board. The forest practices board shall submit a report to  
33 the legislature following review, approval, and solicitation of  
34 public comment on the cooperative monitoring, evaluation, and  
35 research master project schedule, to include: Cooperative monitoring,  
36 evaluation, and research science and related adaptive management  
37 expenditure details, accomplishments, the use of cooperative  
38 monitoring, evaluation, and research science in decision-making, and

1 funding needs for the coming biennium. The report shall be provided  
2 to the appropriate committees of the legislature by October 1, 2016.

3 (7) \$155,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$127,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for ongoing law enforcement,  
6 which the department may contract with local law enforcement  
7 agencies, and for noxious weed control, forest fire protection  
8 assessment, and other purchased services for the Teanaway community  
9 forest as provided in the Teanaway community forest management plan.

10 (8) The department shall maintain working capital reserves in the  
11 resource management cost account and the forest development account  
12 of no more than five percent of the amounts appropriated in each  
13 account.

14 (9) \$337,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$311,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for implementation of chapter  
17 182, Laws of 2015 (ESHB 2093).

18 (10) \$3,796,000 of the disaster response appropriation is  
19 provided solely for joint wildland fire training of department of  
20 natural resources, Washington national guard, local government, and  
21 tribal firefighters.

22 (11) \$1,372,000 of the disaster response account—state  
23 appropriation is provided solely to enhance the agency's capacity to  
24 respond to large wildfires using in-state resources and to enhance  
25 capacity for aerial attack of wildfires.

26 (12) \$1,177,000 of the disaster response account—state  
27 appropriation is provided solely for implementation of Firewise,  
28 wildfire prevention education, community outreach programs, technical  
29 assistance to landowners; and to ensure landowner compliance with  
30 grant and contract requirements, burn permit conditions, and  
31 industrial fire precaution levels.

32 (13) \$1,200,000 of the disaster response account appropriation is  
33 provided solely for radio communications systems maintenance and  
34 upgrades in coordination with the state interoperability executive  
35 committee.

36 (14) \$4,681,000 of the disaster response account appropriation is  
37 provided solely for a grant program to local fire districts for  
38 wildland firefighting equipment and to provide state match for  
39 federal equipment grants to fire districts. In providing these

grants, priority shall be given to districts with the highest risk of wildfire, greatest equipment deficiencies, and the greatest financial need.

**Sec. 309.** 2015 3rd sp.s. c 4 s 309 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF AGRICULTURE**

General Fund—State Appropriation (FY 2016)	((( <del>\$16,173,000</del> )))
	<u>\$16,225,000</u>
General Fund—State Appropriation (FY 2017)	((( <del>\$16,069,000</del> )))
	<u>\$16,466,000</u>
General Fund—Federal Appropriation	((( <del>\$26,851,000</del> )))
	<u>\$32,099,000</u>
General Fund—Private/Local Appropriation	\$193,000
Aquatic Lands Enhancement Account—State Appropriation	((( <del>\$2,884,000</del> )))
	<u>\$2,893,000</u>
State Toxics Control Account—State Appropriation	((( <del>\$5,910,000</del> )))
	<u>\$5,923,000</u>
Water Quality Permit Account—State Appropriation	\$73,000
TOTAL APPROPRIATION.	((( <del>\$68,153,000</del> )))
	<u>\$73,872,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,108,445 of the general fund—state appropriation for fiscal year 2016 and \$6,102,905 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementing the food assistance program as defined in RCW 43.23.290.

(2) \$48,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for implementation of chapter 106, Laws of 2015 (HB 1268).

(3) \$575,000 of the state toxics control account—state appropriation is provided solely to implement a nutrient management training program for farmers that provides training in agronomic application of dairy nutrients, as defined in RCW 90.64.010. The department shall develop an accreditation process to track completion of training by individuals who apply manure. The department shall also offer to willing farms to review agronomic application of dairy nutrients, as defined in RCW 90.64.010, used in crop production, including when, where, and how much manure to apply to meet crop

1 nutrient requirements and to protect waters of the state. These funds  
2 may also be used to increase inspection activities in watersheds,  
3 including those areas with impaired surface or ground water  
4 impairment. The department in consultation with interested  
5 stakeholders shall identify gaps in the manure management program,  
6 including existing rules and statutory language, and report on a  
7 strategy to address those gaps. This program shall be a two-year  
8 pilot and the department shall report to the governor and the  
9 legislature by December 31, 2015, June 30, 2016, and on June 30,  
10 2017, on the level of participation and results of the program. In  
11 developing the curriculum for agronomic education and certification  
12 programs, the department will provide opportunity for input from  
13 interested parties including: Washington State University, state  
14 conservation commission, department of ecology, conservation district  
15 staff, representatives from agricultural, livestock, and crop  
16 organizations, environmental organizations, tribal government  
17 representatives, and certified crop advisers.

18 (4) \$126,000 of the general fund—state appropriation for fiscal  
19 year 2016 (~~((is))~~) and \$125,000 of the general fund—state appropriation  
20 for fiscal year 2017 are provided solely to analyze raw milk samples  
21 as required by chapter 15.36 RCW. The department shall report to the  
22 governor and the appropriate committees of the legislature by  
23 September 1, 2015, with recommendations for an assessment or a cost-  
24 recovery mechanism to support the department's activities associated  
25 with inspections and testing of raw milk samples.

26 **Sec. 310.** 2015 3rd sp.s. c 4 s 310 (uncodified) is amended to  
27 read as follows:

28 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

29 Pollution Liability Insurance Program Trust Account—State

30 Appropriation . . . . . ((~~\$1,387,000~~))  
31 \$1,415,000

32 Underground Storage Tank Revolving Account—State

33 Appropriation. . . . . \$5,000

34 TOTAL APPROPRIATION. . . . . \$1,420,000

35 **Sec. 311.** 2015 3rd sp.s. c 4 s 311 (uncodified) is amended to  
36 read as follows:

37 **FOR THE PUGET SOUND PARTNERSHIP**

1	General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$2,319,000</del> ))
2			<u>\$2,337,000</u>
3	General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$2,338,000</del> ))
4			<u>\$2,367,000</u>
5	General Fund—Federal Appropriation	. . . . .	(( <del>\$9,895,000</del> ))
6			<u>\$10,009,000</u>
7	Aquatic Lands Enhancement Account—State Appropriation		(( <del>\$2,109,000</del> ))
8			<u>\$2,127,000</u>
9	State Toxics Control Account—State Appropriation	. . . . .	(( <del>\$701,000</del> ))
10			<u>\$710,000</u>
11	TOTAL APPROPRIATION.	. . . . .	(( <del>\$17,362,000</del> ))
12			<u>\$17,550,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations: By October 15, 2016, the Puget Sound  
15 partnership shall provide the governor a single, prioritized list of  
16 state agency 2017-2019 capital and operating budget requests related  
17 to Puget Sound restoration.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2015 3rd sp.s. c 4 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2016)	(( <del>\$1,400,000</del> ))
	<u>\$1,202,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$1,472,000</del> ))
	<u>\$1,462,000</u>
Architects' License Account—State Appropriation	\$1,007,000
Professional Engineers' Account—State Appropriation	(( <del>\$4,157,000</del> ))
	<u>\$4,160,000</u>
Real Estate Commission Account—State Appropriation	(( <del>\$11,524,000</del> ))
	<u>\$11,531,000</u>
Uniform Commercial Code Account—State Appropriation	(( <del>\$3,270,000</del> ))
	<u>\$3,274,000</u>
Real Estate Education Program Account—State	
Appropriation	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation	\$1,837,000
Business and Professions Account—State	
Appropriation	(( <del>\$18,218,000</del> ))
	<u>\$18,435,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$32,000
TOTAL APPROPRIATION.	(( <del>\$43,661,000</del> ))
	<u>\$43,684,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations: \$198,000 of the general fund state appropriation for fiscal year 2016 and \$11,000 of the general fund state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Senate Bill No. 5416 (vessel-related transactions). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~

**Sec. 402.** 2015 3rd sp.s. c 4 s 402 (uncodified) is amended to read as follows:



1 **FOR THE STATE PATROL**

2	General Fund—State Appropriation (FY 2016)	(( <del>\$39,855,000</del> ))
3		<u>\$41,030,000</u>
4	General Fund—State Appropriation (FY 2017)	(( <del>\$38,094,000</del> ))
5		<u>\$39,169,000</u>
6	General Fund—Federal Appropriation	\$16,074,000
7	General Fund—Private/Local Appropriation	\$3,070,000
8	Death Investigations Account—State Appropriation	(( <del>\$6,508,000</del> ))
9		<u>\$6,440,000</u>
10	Enhanced 911 Account—State Appropriation	\$3,230,000
11	County Criminal Justice Assistance Account—State	
12	Appropriation	\$3,532,000
13	Municipal Criminal Justice Assistance Account—State	
14	Appropriation	\$1,443,000
15	Fire Service Trust Account—State Appropriation	\$131,000
16	Vehicle License Fraud Account—State Appropriation	\$255,000
17	Disaster Response Account—State Appropriation	(( <del>\$8,000,000</del> ))
18		<u>\$7,500,000</u>
19	Fire Service Training Account—State Appropriation	\$9,997,000
20	Aquatic Invasive Species Enforcement Account—State	
21	Appropriation	\$54,000
22	State Toxics Control Account—State Appropriation	\$532,000
23	Fingerprint Identification Account—State	
24	Appropriation	\$13,930,000
25	TOTAL APPROPRIATION.	(( <del>\$144,705,000</del> ))
26		<u>\$146,387,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$200,000 of the fire service training account—state  
30 appropriation is provided solely for two FTEs in the office of the  
31 state director of fire protection to exclusively review K-12  
32 construction documents for fire and life safety in accordance with  
33 the state building code. It is the intent of this appropriation to  
34 provide these services only to those districts that are located in  
35 counties without qualified review capabilities.

36 (2) ((~~\$8,000,000~~)) \$7,500,000 of the disaster response account—  
37 state appropriation is provided solely for Washington state fire  
38 service resource mobilization costs incurred in response to an

1 emergency or disaster authorized under RCW 43.43.960 through  
2 43.43.964. The state patrol shall submit a report quarterly to the  
3 office of financial management and the legislative fiscal committees  
4 detailing information on current and planned expenditures from this  
5 account. This work shall be done in coordination with the military  
6 department.

7 (3) \$700,000 of the fire service training account—state  
8 appropriation is provided solely for the firefighter apprenticeship  
9 training program.

10 (4) \$3,230,000 of the enhanced 911 account—state appropriation is  
11 provided solely for the first phase of the state patrol's plan to  
12 upgrade the criminal history system, and is subject to the same  
13 conditions, limitations and review provided in section 705 (4)  
14 through (6) of this act.

15 (5) \$1,375,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$1,375,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for implementation of chapter  
18 247, Laws of 2015 (Substitute House Bill No. 1068).

19 (6) \$3,200,000 of the fingerprint investigation account—state  
20 appropriation is provided solely for the second phase of the state  
21 patrol's plan to upgrade the criminal history system, and is subject  
22 to the same conditions, limitations and review provided in section  
23 705 (4) through (6) of this act.

24 (7) Within amounts provided in this section, the Washington state  
25 patrol shall work with the consolidated technology services agency to  
26 explore the feasibility and appropriateness of using vacant data  
27 halls in the state data center as storage facilities for evidence  
28 collected by law enforcement agencies, including but not limited to  
29 the state patrol. The state patrol and the consolidated technology  
30 services agency shall develop a cost estimate for modifying the data  
31 center halls in order to fit this purpose. The state patrol shall  
32 submit a report on its findings to the governor and the appropriate  
33 committees of the legislature by December 1, 2015.

34 (8) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$50,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for the state patrol to pay  
37 assessments charged by local improvement districts.

(End of part)

PART V  
EDUCATION

**Sec. 501.** 2015 3rd sp.s. c 4 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2016)	.. . . . (( <del>\$37,939,000</del> ))
	<u>\$38,283,000</u>
General Fund—State Appropriation (FY 2017)	.. . . . (( <del>\$39,133,000</del> ))
	<u>\$41,253,000</u>
General Fund—Federal Appropriation	.. . . . \$67,174,000
General Fund—Private/Local Appropriation	.. . . . (( <del>\$6,123,000</del> ))
	<u>\$9,623,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2016)	.. \$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	.. \$511,000
Performance Audits of Government Account—State	
Appropriation	.. . . . \$208,000
TOTAL APPROPRIATION	.. . . . (( <del>\$151,339,000</del> ))
	<u>\$157,303,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$9,868,000~~)) \$10,212,000 of the general fund—state appropriation for fiscal year 2016 and ((~~\$10,150,000~~)) \$10,479,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status  
2 of proviso implementation, number of beneficiaries by year, list of  
3 beneficiaries, a comparison of budgeted funding and actual  
4 expenditures, other sources and amounts of funding, and proviso  
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation  
7 with the secretary of state, shall update the program prepared and  
8 distributed under RCW 28A.230.150 for the observation of temperance  
9 and good citizenship day to include providing an opportunity for  
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the  
12 superintendent of public instruction on: (i) The annual number of  
13 graduating high school seniors within the district earning the  
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
15 (ii) the number of high school students earning competency-based high  
16 school credits for world languages by demonstrating proficiency in a  
17 language other than English. The office of the superintendent of  
18 public instruction shall provide a summary report to the office of  
19 the governor and the appropriate committees of the legislature by  
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$1,017,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for activities associated with  
24 the implementation of new school finance systems required by chapter  
25 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of  
26 2009 (state's education system), including technical staff, systems  
27 reprogramming, and workgroup deliberations, including the quality  
28 education council and the data governance working group.

29 (3) \$1,012,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$1,012,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for the operation and expenses  
32 of the state board of education, including basic education assistance  
33 activities. Of these amounts, \$161,000 of the general fund—state  
34 appropriation for fiscal year 2016 (~~and \$161,000 of the general fund~~  
35 ~~—state appropriation for fiscal year 2017 are~~) is provided for  
36 implementation of Initiative Measure No. 1240 (charter schools) until  
37 December 9, 2015, after which the remainder is provided for  
38 activities related to the transition of charter schools out of public

1 charter school status consistent with implementation of the supreme  
2 court decision invalidating Initiative Measure No. 1240.

3 (4) \$3,571,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$3,447,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely to the professional educator  
6 standards board for the following:

7 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year  
8 2017 are for the operation and expenses of the Washington  
9 professional educator standards board;

10 (b) \$2,372,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$2,372,000 of the general fund—state appropriation for  
12 fiscal year 2017 are for grants to improve preservice teacher  
13 training and for funding of alternative routes to certification  
14 programs administered by the professional educator standards board.  
15 Alternative routes programs include the pipeline for paraeducators  
16 program, the retooling to teach conditional loan programs, and the  
17 recruiting Washington teachers program. Within this subsection  
18 (4)(b), up to \$500,000 per fiscal year is available for grants to  
19 public or private colleges of education in Washington state to  
20 develop models and share best practices for increasing the classroom  
21 teaching experience of preservice training programs;

22 (c) \$25,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$25,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the professional educator  
25 standards board to develop educator interpreter standards and  
26 identify interpreter assessments that are available to school  
27 districts. Interpreter assessments should meet the following  
28 criteria: (A) Include both written assessment and performance  
29 assessment; (B) be offered by a national organization of professional  
30 sign language interpreters and transliterators; and (C) be designed  
31 to assess performance in more than one sign system or sign language.  
32 The board shall establish a performance standard, defining what  
33 constitutes a minimum assessment result, for each educational  
34 interpreter assessment identified. The board shall publicize the  
35 standards and assessments for school district use;

36 (d) \$124,000 of the general fund—state appropriation for fiscal  
37 year 2016 is provided solely for implementation of chapter 136, Laws  
38 of 2014 (paraeducator development).

1 (5) \$266,000 of the general fund—state appropriation for fiscal  
2 year 2016 and (~~(\$266,000))~~ \$464,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely for the  
4 implementation of chapter 240, Laws of 2010, including staffing the  
5 office of equity and civil rights.

6 (a) \$5,000 of the amounts provided in this subsection shall be  
7 provided to the Washington state school directors association for the  
8 creation of a model policy and procedures for language access by  
9 limited-English proficient parents. In developing the model policy  
10 and procedures, the school directors association shall consider any  
11 guidance materials created by the United States department of  
12 justice, the United States department of education, and the office of  
13 the superintendent of public instruction, regarding how school  
14 districts can effectively assess their language access needs and how  
15 to develop appropriately tailored language access plans. The model  
16 policy and procedures must at a minimum address:

17 (i) Guidance and procedures for timely and accurate  
18 identification of limited-English proficient parents and guardians  
19 and their language access needs;

20 (ii) A recommended process and procedures for when and how to  
21 access an interpreter;

22 (iii) A prohibition on the use of students or children as  
23 interpreters for school-related communications;

24 (iv) Procedures to ensure appropriate staff are aware of parents'  
25 or guardians' need for language assistance, including guidance for  
26 all school administrators, teachers, and other appropriate staff  
27 regarding when and how to access an interpreter or translation  
28 services in a timely manner; and

29 (v) A process for communicating with parents and guardians about  
30 their rights under federal and state law to be provided with  
31 accessible information that allows them to make informed choices  
32 regarding their child's education and how to access the resources and  
33 services available to them.

34 (b) Within the amounts provided in this subsection, the office of  
35 the superintendent of public instruction shall:

36 (i) Convene an advisory committee with representatives of  
37 parents, school administrators, school principals, classified and  
38 certificated staff, and other appropriate parties with interest in  
39 language access for limited-English parents to develop sample  
40 materials for school districts to disseminate to both school

1 employees and parents regarding parents' rights under the model  
2 policy developed by the Washington state school directors'  
3 association and the resources available to assist parents and  
4 guardians in accessing the services available to them. The sample  
5 materials must be developed by July 1, 2016;

6 (ii) Maintain and have available upon request a list of school  
7 districts that have and have not adopted the Washington state school  
8 directors' association's model policy;

9 (iii) Adopt rules regarding school districts' communication of  
10 the language access policy and procedure to parents, students,  
11 employees, and volunteers; and

12 (iv) Publish to the agency web site a listing of language access  
13 services providers available to school districts, including but not  
14 limited to, the telephonic, in-person, or video-remote interpreter  
15 services vendors on contract with the state of Washington, including  
16 contact information and training programs that are available to  
17 support school districts in preparing employees for how to access and  
18 effectively use an interpreter.

19 (c) Within the amounts provided in this subsection, the office of  
20 the superintendent of public instruction shall:

21 (i) Assist school districts in implementing evidence-based  
22 practices to reduce racial disparities in student discipline and the  
23 use of exclusionary discipline; and

24 (ii) Convene an advisory committee with representatives of  
25 parents, school administrators, school principals, classified and  
26 certificated staff, state and local agency officials, and other  
27 appropriate parties with interest and expertise in student discipline  
28 and school culture. The advisory committee is to collaborate across  
29 systems, coordinate efforts and messaging, understand how each system  
30 works, understand how each system overlaps, and plan systems of  
31 support for students.

32 (6) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$50,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for the ongoing work of the  
35 education opportunity gap oversight and accountability committee.

36 (7) \$61,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$61,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for the implementation of

chapter 380, Laws of 2009 (enacting the interstate compact on educational opportunity for military children).

(8) \$131,000 of the general fund—state appropriation for fiscal year 2016 (~~and \$131,000 of the general fund—state appropriation for fiscal year 2017 are~~) is provided solely for the implementation of Initiative Measure No. 1240 (charter schools) until December 9, 2015, after which the remainder is provided solely for activities related to the transition of charter schools out of public charter school status consistent with implementation of the supreme court decision invalidating Initiative Measure No. 1240.

(9) \$1,802,000 of the general fund—state appropriation for fiscal year 2016 and \$1,802,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementing a comprehensive data system to include financial, student, and educator data, including development and maintenance of the comprehensive education data and research system (CEDARS).

(10) \$25,000 of the general fund—state appropriation for fiscal year 2016 and \$25,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for project citizen, a program sponsored by the national conference of state legislatures and the center for civic education to promote participation in government by middle school students.

(11) \$1,500,000 of the general fund—state appropriation for fiscal year 2016 and \$1,500,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for collaborative schools for innovation and success authorized under chapter 53, Laws of 2012. The office of the superintendent of public instruction shall award \$500,000 per year in funding for each collaborative school for innovation and success selected for participation in the pilot program during 2012.

(12) \$123,000 of the general fund—state appropriation for fiscal year 2016 and \$123,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of chapter 163, Laws of 2012 (foster care outcomes). The office of the superintendent of public instruction shall annually report each December on the implementation of the state's plan of cross-system collaboration to promote educational stability and improve education outcomes of foster youth.



1 (13) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for implementation of chapter  
4 178, Laws of 2012 (open K-12 education resources).

5 (14) \$93,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$93,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for chapter 185, Laws of 2011  
8 (bullying prevention), which requires the office of the  
9 superintendent of public instruction to convene an ongoing workgroup  
10 on school bullying and harassment prevention. Within the amounts  
11 provided, \$140,000 is for youth suicide prevention activities.

12 (15) \$14,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$14,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for implementation of chapter  
15 242, Laws of 2013 (state-tribal education compacts).

16 (16) \$62,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$62,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for competitive grants to school  
19 districts to increase the capacity of high schools to offer AP  
20 computer science courses. In making grant allocations, the office of  
21 the superintendent of public instruction must give priority to  
22 schools and districts in rural areas, with substantial enrollment of  
23 low-income students, and that do not offer AP computer science.  
24 School districts may apply to receive either or both of the following  
25 grants:

26 (a) A grant to establish partnerships to support computer science  
27 professionals from private industry serving on a voluntary basis as  
28 coinstructors along with a certificated teacher, including via  
29 synchronous video, for AP computer science courses; or

30 (b) A grant to purchase or upgrade technology and curriculum  
31 needed for AP computer science, as well as provide opportunities for  
32 professional development for classroom teachers to have the requisite  
33 knowledge and skills to teach AP computer science.

34 (17) \$10,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$10,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for the superintendent of public  
37 instruction to convene a committee for the selection and recognition  
38 of Washington innovative schools. The committee shall select and  
39 recognize Washington innovative schools based on the selection

1 criteria established by the office of the superintendent of public  
2 instruction, in accordance with chapter 202, Laws of 2011 (innovation  
3 schools—recognition) and chapter 260, Laws of 2011 (innovation  
4 schools and zones).

5 (18) \$100,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$100,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for the Mobius science center to  
8 expand mobile outreach of science, technology, engineering, and  
9 mathematics (STEM) education to students in rural, tribal, and low-  
10 income communities.

11 (19) \$59,000 of the general fund—state appropriation for fiscal  
12 year 2016 is provided solely for the office of the superintendent of  
13 public instruction to convene a task force to design a performance-  
14 based assistance and accountability system for the transitional  
15 bilingual instruction program. The office must submit a report with  
16 recommendations from the task force to the education and fiscal  
17 committees of the legislature by January 15, 2016.

18 (20) \$131,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$131,000 of general fund—state appropriation for fiscal  
20 year 2017 are provided solely for the office of the superintendent of  
21 public instruction to perform on-going program reviews of alternative  
22 learning experience programs and dropout reengagement programs. The  
23 amounts provided in this subsection are sufficient for the office of  
24 the superintendent of public instruction to conduct ongoing  
25 consolidated program reviews of alternative learning experience  
26 programs and dropout reengagement programs established under chapter  
27 20, Laws of 2010. The office of the superintendent of public  
28 instruction shall include alternative learning education and dropout  
29 reengagement programs in its ongoing consolidated program reviews, as  
30 well as provide outreach and training to school districts regarding  
31 implementation of the programs. Findings from the program reviews  
32 will be used to support and prioritize the office of the  
33 superintendent of public instruction outreach and education efforts  
34 that assist school districts in implementing the programs in  
35 accordance with statute and legislative intent, as well as to support  
36 financial and performance audit work conducted by the office of the  
37 state auditor.

38 (21) \$31,000 of the general fund—state appropriation for fiscal  
39 year 2016 and (~~(\$55,000))~~ \$305,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for the office  
2 of the superintendent of public instruction for statewide  
3 implementation of career and technical education course equivalency  
4 frameworks authorized under RCW 28A.700.070 for math and science.  
5 This may include development of additional equivalency course  
6 frameworks, course performance assessments, and professional  
7 development for districts implementing the new frameworks. At least  
8 two of the science course frameworks must be in environmental  
9 science.

10 (22) \$142,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$142,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for implementation of chapter  
13 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide  
14 prevention).

15 (23) \$208,000 of the performance audits of government account—  
16 state appropriation is provided solely to address additional audit  
17 resolutions and appeals in the alternative learning experience  
18 programs.

19 (24) \$2,541,000 of the general fund—state appropriation for  
20 fiscal year 2016 and \$2,541,000 of the general fund—state  
21 appropriation for fiscal year 2017 are provided solely for a corps of  
22 nurses located at educational service districts, as determined by the  
23 superintendent of public instruction, to be dispatched to the most  
24 needy schools to provide direct care to students, health education,  
25 and training for school staff.

26 (25) \$210,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$210,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for a nonviolence and leadership  
29 training program provided by the institute for community leadership.

30 (26) \$1,221,000 of the general fund—state appropriation for  
31 fiscal year 2016 and \$1,221,000 of the general fund—state  
32 appropriation for fiscal year 2017 are provided solely for K-20  
33 telecommunications network technical support in the K-12 sector to  
34 prevent system failures and avoid interruptions in school utilization  
35 of the data processing and video-conferencing capabilities of the  
36 network. These funds may be used to purchase engineering and advanced  
37 technical support for the network.

38 (27) \$2,549,000 of the general fund—state appropriation for  
39 fiscal year 2016 and \$3,360,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for the  
2 Washington state achievers scholarship and Washington higher  
3 education readiness program. The funds shall be used to: Support  
4 community involvement officers that recruit, train, and match  
5 community volunteer mentors with students selected as achievers  
6 scholars; and to identify and reduce barriers to college for low-  
7 income and underserved middle and high school students.

8 (28) \$1,354,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$1,354,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for  
11 contracting with a college scholarship organization with expertise in  
12 conducting outreach to students concerning eligibility for the  
13 Washington college bound scholarship consistent with chapter 405,  
14 Laws of 2007.

15 (29) \$1,000,000 of the general fund—state appropriation for  
16 fiscal year 2016, (~~(\$1,000,000)~~) \$1,500,000 of the general fund—state  
17 appropriation for fiscal year 2017, and \$762,000 of the dedicated  
18 marijuana account—state appropriation are provided solely for dropout  
19 prevention, intervention, and reengagement programs, including the  
20 jobs for America's graduates (JAG) program, dropout prevention  
21 programs that provide student mentoring, and the building bridges  
22 statewide program. Starting in school year 2014-15, students in the  
23 foster care system or who are homeless shall be given priority by  
24 districts offering the jobs for America's graduates program. The  
25 office of the superintendent of public instruction shall convene  
26 staff representatives from high schools to meet and share best  
27 practices for dropout prevention. Of these amounts, \$251,000 of the  
28 dedicated marijuana account—state appropriation for fiscal year 2016,  
29 and \$511,000 of the dedicated marijuana account—state appropriation  
30 for fiscal year 2017 are provided solely for the building bridges  
31 statewide program.

32 (30) \$2,654,000 of the general fund—state appropriation for  
33 fiscal year 2016 and \$2,984,000 of the general fund—state  
34 appropriation for fiscal year 2017 are provided solely for the  
35 Washington kindergarten inventory of developing skills. State funding  
36 shall support the statewide administration of the inventory under RCW  
37 28A.655.080(1) and the one-time implementation and training grants  
38 under RCW 28A.655.080(3) for schools implementing the inventory for  
39 the first time in the 2015-2017 fiscal biennium.

1       (31) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$75,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely to subsidize advanced placement  
4 exam fees and international baccalaureate class fees and exam fees  
5 for low-income students. To be eligible for the subsidy, a student  
6 must be either enrolled or eligible to participate in the federal  
7 free or reduced-price lunch program, and the student must have  
8 maximized the allowable federal contribution. The office of the  
9 superintendent of public instruction shall set the subsidy in an  
10 amount so that the advanced placement exam fee does not exceed \$15.00  
11 and the combined class and exam fee for the international  
12 baccalaureate does not exceed \$14.50.

13       (32) \$293,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$293,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for the office of the  
16 superintendent of public instruction to support district  
17 implementation of comprehensive guidance and planning programs  
18 consistent with RCW 28A.600.045.

19       (33) \$2,864,000 of the general fund—state appropriation for  
20 fiscal year 2016 and \$3,758,000 of the general fund—state  
21 appropriation for fiscal year 2017 are provided solely for  
22 implementation of Engrossed Second Substitute House Bill No. 1546  
23 (dual credit education opportunities).

24       (34) \$161,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$54,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for the superintendent of public  
27 instruction to convene a workgroup to recommend comprehensive  
28 benchmarks for developmentally appropriate interpersonal and  
29 decision-making knowledge and skills of social and emotional learning  
30 for grades kindergarten through high school that build upon what is  
31 being done in early learning. The workgroup shall submit  
32 recommendations to the education committees of the legislature, and  
33 the office of the governor by October 1, 2016.

34       (35) \$122,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$117,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for implementation of chapter 3  
37 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

38       (36)(a) \$250,000 of the general fund—state appropriation for  
39 fiscal year 2016 and \$250,000 of the general fund—state appropriation

1 for fiscal year 2017 are provided solely for the office of the  
2 superintendent of public instruction to implement a K-12 dual  
3 language expansion grant program to build and expand well-  
4 implemented, sustainable dual language programs and create state-  
5 level infrastructure dedicated to dual language instruction.

6 (b) The superintendent shall award grants to pairs of school  
7 districts for periods of two years. Each awarded pair must have one  
8 district with an established dual language program with a plan for  
9 expansion, and another district with the desire to implement a new  
10 dual language program.

11 (c) Grant funds may be used for professional development,  
12 supplemental materials, training, administrative staffing of the  
13 program, site visits, recruiting bilingual teachers and instructional  
14 aides, program evaluation, and coaching.

15 (37) \$400,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$200,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for the urban school turnaround  
18 initiative as follows:

19 (a) The office of the superintendent of public instruction shall  
20 provide grants of equal amounts to two schools that have previously  
21 received urban school turnaround initiative grants. The purpose of  
22 these grants is to assist the schools in maintaining gains made as a  
23 result of work completed under the original program, while also  
24 phasing out state funding support of the program.

25 (b) The office shall allocate the funds under this subsection  
26 (36) to the school district to be used exclusively in the selected  
27 schools. The district may not charge an overhead or indirect fee for  
28 the allocated funds or supplant other state, federal, or local funds  
29 in the selected schools. The school district shall use the funds for  
30 intensive supplemental instruction, services, and materials in the  
31 selected schools, including but not limited to professional  
32 development for school staff; updated curriculum, materials, and  
33 technology; extended learning opportunities for students; reduced  
34 class size; summer enrichment activities; school-based health  
35 clinics; and other research-based initiatives to dramatically turn  
36 around the performance and close the achievement gap in the schools.  
37 The office shall enter into an expenditure agreement with the school  
38 district under which any funds under this subsection (41) remaining  
39 unspent on August 31, 2017, shall be returned to the state.

1 Priorities for the expenditure of the funds shall be determined by  
2 the leadership and staff of each school.

3 (38) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$125,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for the Kip Tokuda memorial  
6 Washington civil liberties public education program. The  
7 superintendent of public instruction shall award grants consistent  
8 with RCW 28A.300.410.

9 (39) \$652,000 of the general fund—state appropriation for fiscal  
10 year 2016 is provided solely for the administration of the  
11 preliminary scholastic aptitude test to ninth and tenth grade  
12 participants in the college bound program. The superintendent of  
13 public instruction shall partner with a national nonprofit  
14 organization that offers the aptitude test and that will provide: (i)  
15 Early and annual feedback on student progress; (ii) detailed  
16 performance feedback connected to Washington's standards,  
17 instruction, and assessments; (iii) access to state-of-the-art  
18 learning tools including free, personalized practice; (iv) access to  
19 college and career planning tools; (v) personalized information  
20 packets to high-achieving, low-income students to increase the number  
21 of applications from this group of students to public four-year  
22 institutions of higher education and independent, nonprofit  
23 baccalaureate degree-granting institutions in Washington; and (vi)  
24 for income eligible students, the opportunity to take the preliminary  
25 scholastic aptitude test in eleventh grade at no cost, to take the  
26 scholastic aptitude test twice at no cost, and access to additional  
27 tools and score reports at no cost.

28 (40)(a) \$125,000 of the general fund—state appropriation for  
29 fiscal year 2016 and \$125,000 of the general fund—state appropriation  
30 for fiscal year 2017 is provided solely for a grant to an entity that  
31 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the  
32 federal internal revenue code of 1986, as amended, as of the  
33 effective date of this section, that is affiliated and in good  
34 standing with a national congressionally chartered organization's  
35 standards under 36 U.S.C., subtitle II, part B, and that:

36 (i) Is facility-based and provides proven and tested  
37 recreational, educational, and character-building programs for  
38 children ages six to eighteen years of age;

1 (ii) Provides after school and summer programs in a minimum of  
2 fifty communities statewide, with youth development services  
3 available at least twenty hours weekly during the school year and for  
4 thirty hours weekly during summer programming;

5 (iii) Has adopted standards for care that at a minimum include  
6 staff ratios, staff training, health and safety standards, and  
7 mechanisms for assessing and enforcing the program's compliance with  
8 the standards;

9 (iv) Provides a process to receive and resolve parental  
10 complaints; and

11 (v) Conducts national criminal background checks for all  
12 employees and volunteers who work with children.

13 (b) The grant shall be used to pilot a program of academic,  
14 innovation, and mentoring. The purpose of the program is to enable  
15 eligible neighborhood youth development entities to provide out-of-  
16 school time programs for youth six to eighteen years of age that  
17 include educational services, mentoring, and linkages to positive,  
18 pro-social leisure and recreational activities. The programs must be  
19 designed for mentoring and academic enrichment that include at least  
20 two of the following three activity areas:

21 (i) Science, technology, engineering, and math (STEM);

22 (ii) Homework support and high-yield learning opportunities; and

23 (iii) Career exploration.

24 (c) The entity receiving the grant shall conduct the pilot in at  
25 least five communities statewide. The office of the superintendent of  
26 public instruction shall submit a report to the appropriate education  
27 and fiscal committees of the legislature by December 31, 2015, and a  
28 final report by December 31, 2016. The report shall outline the  
29 programs established, target populations, and pre- and post-testing  
30 results.

31 (41) \$25,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$25,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for the office of the  
34 superintendent of public instruction to partner with a nonprofit  
35 organization providing music curriculum for kindergarten and first  
36 grade students and establish a grant program that provides start-up  
37 costs and materials for integrated music curriculum that links  
38 together other core curriculum. Preference shall be given to Title 1  
39 schools, head start programs, early childhood education and



1 assistance program sites, high poverty schools, schools with high  
2 mobility, and schools with low student achievement.

3 (42) \$1,000,000 of the general fund—state appropriation for  
4 fiscal year 2016 and \$1,000,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for the  
6 computer science and education grant program to support the following  
7 three purposes: Train and credential teachers in computer sciences;  
8 provide and upgrade technology needed to learn computer science; and,  
9 for computer science frontiers grants to introduce students to and  
10 engage them in computer science. The office of the superintendent of  
11 public instruction must use the computer science learning standards  
12 adopted pursuant to Substitute House Bill No. 1813 (computer science)  
13 in implementing the grant, to the extent possible. Additionally,  
14 grants provided for the purpose of introducing students to computer  
15 science are intended to support innovative ways to introduce and  
16 engage students from historically underrepresented groups, including  
17 girls, low-income students, and minority students, to computer  
18 science and to inspire them to enter computer science careers. Grant  
19 funds for the computer science and education grant program may be  
20 expended only to the extent that they are equally matched by private  
21 sources for the program, including gifts, grants, or endowments.

22 (43) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2017 is provided solely for core-plus grants to school districts  
24 to align career and technical education courses and skills center  
25 courses with the needs of high demand industries. Grants may be used  
26 for curriculum or supplies and materials to support core-plus  
27 courses.

28 (44) \$173,000 of the general fund—state appropriation for fiscal  
29 year 2017 is provided solely for contracted translation services to  
30 provide access to information about essential education programs for  
31 limited-English speaking students and students' legal guardians.  
32 Documents shall be translated into all major languages spoken in  
33 Washington state consistent with state and federal requirements.  
34 Documents that contain information about graduation requirements,  
35 special education, complaint procedures, assessment information,  
36 educational programs, and legal protections shall be translated.

37 (45) \$170,000 of the general fund—state appropriation for fiscal  
38 year 2017 is provided solely for activities related to healthy

schools - healthy kids and healthiest next generation activities in collaboration and partnership with the department of health.

(46) \$131,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for support to the state-tribal education compacts authorized under RCW 28A.715.010.

**Sec. 502.** 2015 3rd sp.s. c 4 s 502 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT**

General Fund—State Appropriation (FY 2016)	. . .	(( <del>\$6,373,305,000</del> ))
		<u>\$6,363,575,000</u>
General Fund—State Appropriation (FY 2017)	. . .	(( <del>\$6,743,880,000</del> ))
		<u>\$6,734,866,000</u>
Education Legacy Trust Account—State Appropriation	. . .	\$125,730,000
TOTAL APPROPRIATION.	. . . . .	(( <del>\$13,242,915,000</del> ))
		<u>\$13,224,171,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) For the 2015-16 and 2016-17 school years, the superintendent shall allocate general apportionment funding to school districts as provided in the funding formulas and salary schedules in sections 502 and 503 of this act, excluding (c) of this subsection.

(c) From July 1, 2015, to August 31, 2015, the superintendent shall allocate general apportionment funding to school districts programs as provided in sections 502 and 503, chapter 4, Laws of 2013 2nd sp. sess., as amended.

(d) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the fourth day of school in September and on the first school day of each month October through June, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. Any school district concluding its basic education program in May must report the enrollment of the last school day held in May in lieu of a June enrollment.

1 (e)(i) Funding provided in this part V of this act is sufficient  
2 to provide each full-time equivalent student with the minimum hours  
3 of instruction required under RCW 28A.150.220.

4 (ii) The office of the superintendent of public instruction shall  
5 align the agency rules defining a full-time equivalent student with  
6 the increase in the minimum instructional hours under RCW  
7 28A.150.220, as amended by the legislature in 2014.

8 (f) The superintendent shall adopt rules requiring school  
9 districts to report full-time equivalent student enrollment as  
10 provided in RCW 28A.655.210 and to carry out the requirement  
11 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

12 (g) For the 2015-16 and 2016-17 school years, school districts  
13 must report to the office of the superintendent of public instruction  
14 the monthly actual average district-wide class size across each grade  
15 level of kindergarten, first grade, second grade, and third grade  
16 classes. The superintendent of public instruction shall report this  
17 information to the education and fiscal committees of the house of  
18 representatives and the senate by September 30th of each year.

19 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

20 Allocations for certificated instructional staff salaries for the  
21 2015-16 and 2016-17 school years are determined using formula-  
22 generated staff units calculated pursuant to this subsection.

23 (a) Certificated instructional staff units, as defined in RCW  
24 28A.150.410, shall be allocated to reflect the minimum class size  
25 allocations, requirements, and school prototypes assumptions as  
26 provided in RCW 28A.150.260, except that the allocation for guidance  
27 counselors in a middle school shall be 1.216 for the 2015-16 and  
28 2016-17 school years, this enhancement is within the program of basic  
29 education. The superintendent shall make allocations to school  
30 districts based on the district's annual average full-time equivalent  
31 student enrollment in each grade.

32 (b) Additional certificated instructional staff units provided in  
33 this subsection (2) that exceed the minimum requirements in RCW  
34 28A.150.260 are enhancements outside the program of basic education,  
35 except as otherwise provided in this section.

36 (c)(i)(A) The superintendent shall base allocations for each  
37 level of prototypical school on the following regular education  
38 average class size of full-time equivalent students per teacher,  
39 except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2015-16 School Year	2016-17 School Year
Grade K	.....	22.00	19.00
Grade 1	.....	23.00	21.00
Grade 2	.....	24.00	22.00
Grade 3	.....	25.00	22.00
Grade 4	.....	27.00	27.00
Grades 5-6	.....	27.00	27.00
Grades 7-8	.....	28.53	28.53
Grades 9-12	.....	28.74	28.74

The superintendent shall base allocations for laboratory science, career and technical education (CTE) and skill center programs average class size as provided in RCW 28A.150.260.

(B) For grades kindergarten through three, the superintendent shall allocate funding for class size reductions to the extent of, and in proportion to, the school district's demonstrated actual weighted average class size for grades kindergarten through three, down to the weighted average class size specified in subsection 2(c)(i)(A) of this section. At a minimum, the superintendent must allocate funding sufficient to fund a weighted average class size not to exceed 25.23 full-time equivalent students per teacher in these grades.

(ii)(A) For each level of prototypical school at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, the superintendent shall allocate funding based on the following average class size of full-time equivalent students per teacher:

General education class size in high poverty schools:

Grade	RCW 28A.150.260	2015-16 School Year	2016-17 School Year
Grade K	.....	18.00	17.00
Grade 1	.....	19.00	17.00
Grade 2	.....	22.00	18.00
Grade 3	.....	24.00	21.00

1	Grade 4	.....	27.00	27.00
2	Grades 5-6	.....	27.00	27.00
3	Grades 7-8	.....	28.53	28.53
4	Grades 9-12	.....	28.74	28.74

(B) For grades kindergarten through three, the superintendent shall allocate funding for class size reductions to the extent of, and in proportion to, the school district's demonstrated actual weighted average class size for grades kindergarten through three, down to the weighted average class size specified in subsection 2(c)(ii)(A) of this section. At a minimum, the superintendent must allocate funding sufficient to fund a weighted average class size not to exceed 25.23 full-time equivalent students per teacher in these grades.

(iii) The enhancements in this subsection (2)(c) are within the program of basic education.

(iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

(v) Advanced placement and international baccalaureate courses are funded at the same class size assumptions as general education schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260 and (a) of this subsection and is considered certificated instructional staff, except as provided in (d)(ii) of this subsection.

(ii) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

	2015-16 School	2016-17 School
	Year	Year
Career and	3.07	3.07
Technical		
Education		

2 (3) ADMINISTRATIVE STAFF ALLOCATIONS

3 (a) Allocations for school building-level certificated  
4 administrative staff salaries for the 2015-16 and 2016-17 school  
5 years for general education students are determined using the formula  
6 generated staff units calculated pursuant to this subsection. The  
7 superintendent shall make allocations to school districts based on  
8 the district's annual average full-time equivalent enrollment in each  
9 grade. The following prototypical school values shall determine the  
10 allocation for principals, assistance principals, and other  
11 certificated building level administrators:

12 Prototypical School Building:

13 Elementary School	.....	1.253
14 Middle School	.....	1.353
15 High School	.....	1.880

16 (b) Students in approved career and technical education and skill  
17 center programs generate certificated school building-level  
18 administrator staff units at per student rates that are a multiple of  
19 the general education rate in (a) of this subsection by the following  
20 factors: Career and Technical Education students. . . . . 1.025  
21 Skill Center students. . . . . 1.198

22 (4) CLASSIFIED STAFF ALLOCATIONS

23 Allocations for classified staff units providing school building-  
24 level and district-wide support services for the 2015-16 and 2016-17  
25 school years are determined using the formula-generated staff units  
26 provided in RCW 28A.150.260, and adjusted based on each district's  
27 annual average full-time equivalent student enrollment in each grade,  
28 except that the allocation for parent involvement coordinators in an  
29 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school  
30 years, which enhancement is within the program of basic education.

31 (5) CENTRAL OFFICE ALLOCATIONS

32 In addition to classified and administrative staff units  
33 allocated in subsections (3) and (4) of this section, classified and  
34 administrative staff units are provided for the 2015-16 and 2016-17  
35 school year for the central office administrative costs of operating  
36 a school district, at the following rates:

1 (a) The total central office staff units provided in this  
2 subsection (5) are calculated by first multiplying the total number  
3 of eligible certificated instructional, certificated administrative,  
4 and classified staff units providing school-based or district-wide  
5 support services, as identified in RCW 28A.150.260(6)(b), by 5.3  
6 percent.

7 (b) Of the central office staff units calculated in (a) of this  
8 subsection, 74.53 percent are allocated as classified staff units, as  
9 generated in subsection (4) of this section, and 25.47 percent shall  
10 be allocated as administrative staff units, as generated in  
11 subsection (3) of this section.

12 (c) Staff units generated as enhancements outside the program of  
13 basic education to the minimum requirements of RCW 28A.150.260, and  
14 staff units generated by skill center and career-technical students,  
15 are excluded from the total central office staff units calculation in  
16 (a) of this subsection.

17 (d) For students in approved career-technical and skill center  
18 programs, central office classified units are allocated at the same  
19 staff unit per student rate as those generated for general education  
20 students of the same grade in this subsection (5), and central office  
21 administrative staff units are allocated at staff unit per student  
22 rates that exceed the general education rate established for students  
23 in the same grade in this subsection (5) by ~~((1.46))~~ 1.44 percent in  
24 the 2015-16 school year and ~~((1.46))~~ 1.44 percent in the 2016-17  
25 school year for career and technical education students, and  
26 ~~((17.33))~~ 17.30 percent in the 2015-16 school year and ~~((17.33))~~  
27 17.31 percent in the 2016-17 school year for skill center students.

#### 28 (6) FRINGE BENEFIT ALLOCATIONS

29 Fringe benefit allocations shall be calculated at a rate of 21.42  
30 percent in the 2015-16 school year and 21.42 percent in the 2016-17  
31 school year for certificated salary allocations provided under  
32 subsections (2), (3), and (5) of this section, and a rate of 22.72  
33 percent in the 2015-16 school year and 22.72 percent in the 2016-17  
34 school year for classified salary allocations provided under  
35 subsections (4) and (5) of this section.

#### 36 (7) INSURANCE BENEFIT ALLOCATIONS

37 Insurance benefit allocations shall be calculated at the  
38 maintenance rate specified in section 504 of this act, based on the  
39 number of benefit units determined as follows:

(a) The number of certificated staff units determined in subsections (2), (3), and (5) of this section; and

(b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purpose of distributing insurance benefits, full-time equivalent classified employees may be calculated on the basis of 1,440 hours of work per year, with no individual employee counted as more than one full-time equivalent.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2015-16 SCHOOL YEAR	2016-17 SCHOOL YEAR
Technology	\$127.17	\$129.33
Utilities and Insurance	\$345.55	\$351.43
Curriculum and Textbooks	\$136.54	\$138.86
Other Supplies and Library Materials	\$289.88	\$294.81
Instructional Professional Development for Certificated and Classified Staff	\$21.12	\$21.47
Facilities Maintenance	\$171.19	\$174.10
Security and Central Office	\$118.60	\$120.61
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	\$1,230.62

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year and (~~(\$1,294.63)~~) \$1,292.06 for the 2016-17 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate a per student MSOC allocation



of \$1,431.65 for the 2015-16 school year and (~~(\$1,455.99)~~) \$1,453.09 for the 2016-17 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocation provided in (a) of this subsection at the following rate:

MSOC Component	2015-16 SCHOOL YEAR	2016-17 SCHOOL YEAR
Technology	\$36.57	( <del>(\$37.19)</del> ) <u>\$37.04</u>
Curriculum and Textbooks	\$39.89	( <del>(\$40.57)</del> ) <u>\$40.41</u>
Other Supplies and Library Materials	\$83.11	( <del>(\$84.53)</del> ) <u>\$84.19</u>
Instructional Professional Development for Certified and Classified Staff	\$6.65	( <del>(\$6.76)</del> ) <u>\$6.73</u>
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	( <del>(\$169.05)</del> ) <u>\$168.37</u>

(9) SUBSTITUTE TEACHER ALLOCATIONS

For the 2015-16 and 2016-17 school years, funding for substitute costs for classroom teachers is based on four (4) funded substitute days per classroom teacher unit generated under subsection (2) of this section, at a daily substitute rate of \$151.86.

(10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

(a) Amounts provided in this section from July 1, 2015, to August 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of 2013 2nd sp. sess., as amended (allocation of funding for students enrolled in alternative learning experiences).

(b) The superintendent of public instruction shall require all districts receiving general apportionment funding for alternative learning experience (ALE) programs as defined in WAC 392-121-182 to provide separate financial accounting of expenditures for the ALE programs offered in district or with a provider, including but not limited to private companies and multidistrict cooperatives, as well as accurate, monthly headcount and FTE enrollment claimed for basic education, including separate counts of resident and nonresident students.

(11) DROPOUT REENGAGEMENT PROGRAM

The superintendent shall adopt rules to require students claimed for general apportionment funding based on enrollment in dropout reengagement programs authorized under RCW 28A.175.100 through 28A.175.115 to meet requirements for at least weekly minimum

1 instructional contact, academic counseling, career counseling, or  
2 case management contact. Districts must also provide separate  
3 financial accounting of expenditures for the programs offered by the  
4 district or under contract with a provider, as well as accurate  
5 monthly headcount and full-time equivalent enrollment claimed for  
6 basic education, including separate enrollment counts of resident and  
7 nonresident students.

8 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

9 Funding in this section is sufficient to fund voluntary all day  
10 kindergarten programs in qualifying schools in the 2015-16 school  
11 year and all schools in the 2016-17 school year, pursuant to RCW  
12 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls  
13 for the voluntary all-day program in a qualifying school shall count  
14 as one-half of one full-time equivalent student for purpose of making  
15 allocations under this section. Funding in this section provides all-  
16 day kindergarten programs for 71.88 percent of kindergarten  
17 enrollment in the 2015-16 school year and full funding in the 2016-17  
18 school year, which enhancement is within the program of basic  
19 education.

20 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
21 NECESSARY PLANTS

22 For small school districts and remote and necessary school plants  
23 within any district which have been judged to be remote and necessary  
24 by the superintendent of public instruction, additional staff units  
25 are provided to ensure a minimum level of staffing support.  
26 Additional administrative and certificated instructional staff units  
27 provided to districts in this subsection shall be reduced by the  
28 general education staff units, excluding career and technical  
29 education and skills center enhancement units, otherwise provided in  
30 subsections (2) through (5) of this section on a per district basis.

31 (a) For districts enrolling not more than twenty-five average  
32 annual full-time equivalent students in grades K-8, and for small  
33 school plants within any school district which have been judged to be  
34 remote and necessary by the superintendent of public instruction and  
35 enroll not more than twenty-five average annual full-time equivalent  
36 students in grades K-8:

37 (i) For those enrolling no students in grades 7 and 8, 1.76  
38 certificated instructional staff units and 0.24 certificated  
39 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff  
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68  
4 certificated instructional staff units and 0.32 certificated  
5 administrative staff units for enrollment of not more than five  
6 students, plus one-tenth of a certificated instructional staff unit  
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than  
9 twenty-five but not more than one hundred average annual full-time  
10 equivalent students in grades K-8, and for small school plants within  
11 any school district which enroll more than twenty-five average annual  
12 full-time equivalent students in grades K-8 and have been judged to  
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time  
15 equivalent students in grades K-6, 2.76 certificated instructional  
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time  
18 equivalent students in grades 7 and 8, 0.92 certificated  
19 instructional staff units and 0.08 certificated administrative staff  
20 units;

21 (c) For districts operating no more than two high schools with  
22 enrollments of less than three hundred average annual full-time  
23 equivalent students, for enrollment in grades 9-12 in each such  
24 school, other than alternative schools, except as noted in this  
25 subsection:

26 (i) For remote and necessary schools enrolling students in any  
27 grades 9-12 but no more than twenty-five average annual full-time  
28 equivalent students in grades K-12, four and one-half certificated  
29 instructional staff units and one-quarter of a certificated  
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine  
32 certificated instructional staff units and one-half of a certificated  
33 administrative staff unit for the first sixty average annual full-  
34 time equivalent students, and additional staff units based on a ratio  
35 of 0.8732 certificated instructional staff units and 0.1268  
36 certificated administrative staff units per each additional forty-  
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall  
39 add students enrolled in a district alternative high school and any  
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this  
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more  
4 than seventy annual average full-time equivalent students and less  
5 than one hundred eighty students, operating a grades K-8 program or a  
6 grades 1-8 program, an additional one-half of a certificated  
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more  
9 than fifty annual average full-time equivalent students and less than  
10 one hundred eighty students, operating a grades K-6 program or a  
11 grades 1-6 program, an additional one-half of a certificated  
12 instructional staff unit;

13 (f)(i) For enrollments generating certificated staff unit  
14 allocations under (a) through (e) of this subsection, one classified  
15 staff unit for each 2.94 certificated staff units allocated under  
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more  
18 than fifty annual average full-time equivalent students and less than  
19 one hundred eighty students, an additional one-half of a classified  
20 staff unit; and

21 (g) School districts receiving additional staff units to support  
22 small student enrollments and remote and necessary plants under this  
23 subsection (12) shall generate additional MSOC allocations consistent  
24 with the nonemployee related costs (NERC) allocation formula in place  
25 for the 2010-11 school year as provided section 502, chapter 37, Laws  
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
27 for inflation.

28 (14) Any school district board of directors may petition the  
29 superintendent of public instruction by submission of a resolution  
30 adopted in a public meeting to reduce or delay any portion of its  
31 basic education allocation for any school year. The superintendent of  
32 public instruction shall approve such reduction or delay if it does  
33 not impair the district's financial condition. Any delay shall not be  
34 for more than two school years. Any reduction or delay shall have no  
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following  
38 programs outside the basic education formula during fiscal years 2016  
39 and 2017 as follows:

1 (a) \$620,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$631,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for fire protection for school  
4 districts located in a fire protection district as now or hereafter  
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$436,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for programs providing skills  
9 training for secondary students who are enrolled in extended day  
10 school-to-work programs, as approved by the superintendent of public  
11 instruction. The funds shall be allocated at a rate not to exceed  
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) \$219,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$223,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for school district emergencies  
16 as certified by the superintendent of public instruction. Funding  
17 provided must be conditioned upon the written commitment and plan of  
18 the school district board of directors to repay the grant with any  
19 insurance payments or other judgments that may be awarded, if  
20 applicable. At the close of the fiscal year the superintendent of  
21 public instruction shall report to the office of financial management  
22 and the appropriate fiscal committees of the legislature on the  
23 allocations provided to districts and the nature of the emergency.

24 (17) Funding in this section is sufficient to fund a maximum of  
25 1.6 FTE enrollment for skills center students pursuant to chapter  
26 463, Laws of 2007.

27 (18) Students participating in running start programs may be  
28 funded up to a combined maximum enrollment of 1.2 FTE including  
29 school district and institution of higher education enrollment  
30 consistent with the running start course requirements provided in  
31 Engrossed Second Substitute House Bill No. 1546 (dual credit  
32 education opportunities). In calculating the combined 1.2 FTE, the  
33 office of the superintendent of public instruction may average the  
34 participating student's September through June enrollment to account  
35 for differences in the start and end dates for courses provided by  
36 the high school and higher education institution. Additionally, the  
37 office of the superintendent of public instruction, in consultation  
38 with the state board for community and technical colleges, the  
39 student achievement council, and the education data center, shall

1 annually track and report to the fiscal committees of the legislature  
2 on the combined FTE experience of students participating in the  
3 running start program, including course load analyses at both the  
4 high school and community and technical college system.

5 (19) If two or more school districts consolidate and each  
6 district was receiving additional basic education formula staff units  
7 pursuant to subsection (12) of this section, the following apply:

8 (a) For three school years following consolidation, the number of  
9 basic education formula staff units shall not be less than the number  
10 of basic education formula staff units received by the districts in  
11 the school year prior to the consolidation; and

12 (b) For the fourth through eighth school years following  
13 consolidation, the difference between the basic education formula  
14 staff units received by the districts for the school year prior to  
15 consolidation and the basic education formula staff units after  
16 consolidation pursuant to subsection (12) of this section shall be  
17 reduced in increments of twenty percent per year.

18 (20)(a) Indirect cost charges by a school district to approved  
19 career and technical education middle and secondary programs shall  
20 not exceed 15 percent of the combined basic education and career and  
21 technical education program enhancement allocations of state funds.  
22 Middle and secondary career and technical education programs are  
23 considered separate programs for funding and financial reporting  
24 purposes under this section.

25 (b) Career and technical education program full-time equivalent  
26 enrollment shall be reported on the same monthly basis as the  
27 enrollment for students eligible for basic support, and payments  
28 shall be adjusted for reported career and technical education program  
29 enrollments on the same monthly basis as those adjustments for  
30 enrollment for students eligible for basic support.

31 (21) Funding in this section is sufficient to provide full  
32 general apportionment payments to school districts eligible for  
33 federal forest revenues as provided in RCW 28A.520.020. School  
34 districts receiving federal forest revenues shall not have their  
35 general apportionment reduced during the 2015-2017 biennium only.

36 **Sec. 503.** 2015 3rd sp.s. c 4 s 504 (uncodified) is amended to  
37 read as follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
39 **COMPENSATION ADJUSTMENTS**

General Fund—State Appropriation (FY 2016)	((( <del>\$144,596,000</del> )))
	<u>\$144,393,000</u>
General Fund—State Appropriation (FY 2017)	((( <del>\$273,916,000</del> )))
	<u>\$273,532,000</u>
TOTAL APPROPRIATION.	((( <del>\$418,512,000</del> )))
	<u>\$417,925,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding in this section is sufficient to provide a salary increase of 3.0 percent effective September 1, 2015, and 1.8 percent effective September 1, 2016. Of the salary increases provided in this section, the increases of 1.8 percent effective September 1, 2015, and of 1.2 percent effective September 1, 2016, are provided as annual cost-of-living adjustments pursuant to Initiative Measure No. 732. The remaining portions of the salary increases are provided as a one-biennium salary increase for the 2015-16 and 2016-17 school years as the state continues to review and revise state-funded salary allocations, and the increase expires August 31, 2017.

(2)(a) Additional salary adjustments as necessary to fund the base salaries for certificated instructional staff as listed for each district in LEAP Document 2, defined in section 503(2)(b) of this act.

(b) Additional salary adjustments to certain districts as necessary to fund the per full-time-equivalent salary allocations for certificated administrative staff as listed for each district in LEAP Document 2, defined in section 503(2)(b) of this act.

(c) Additional salary adjustments to certain districts as necessary to fund the per full-time-equivalent salary allocations for classified staff as listed for each district in LEAP Document 2, defined in section 503(2)(b) of this act.

(d) The appropriations in this subsection (1) include associated incremental fringe benefit allocations at 20.78 percent for the 2015-16 school year and 20.78 percent for the 2016-17 school year for certificated instructional and certificated administrative staff and 19.22 percent for the 2015-16 school year and 19.22 percent for the 2016-17 school year for classified staff.

(e) The appropriations in this section include the increased or decreased portion of salaries and incremental fringe benefits for all relevant state-funded school programs in part V of this act. Changes

for general apportionment (basic education) are based on the salary allocation schedules and methodology in sections 502 and 503 of this act. Changes for special education result from changes in each district's basic education allocation per student. Changes for educational service districts and institutional education programs are determined by the superintendent of public instruction using the methodology for general apportionment salaries and benefits in sections 502 and 503 of this act.

(f) The appropriations in this section include no salary adjustments for substitute teachers.

(3) The maintenance rate for insurance benefit allocations is \$768.00 per month for the 2015-16 and 2016-17 school years. The appropriations in this section reflect the incremental change in cost of allocating rates of \$780.00 per month for the 2015-16 school year and \$780.00 per month for the 2016-17 school year.

(4) The rates specified in this section are subject to revision each year by the legislature.

**Sec. 504.** 2015 3rd sp.s. c 4 s 505 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$462,616,000</del> ))
		<u>\$478,218,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$464,507,000</del> ))
		<u>\$462,876,000</u>
TOTAL APPROPRIATION.	. . . . .	(( <del>\$927,123,000</del> ))
		<u>\$941,094,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2015-16 and 2016-17 school years, the superintendent shall allocate funding to school district programs for the transportation of eligible students as provided in RCW 28A.160.192. Funding in this section constitutes full implementation of RCW 28A.160.192, which enhancement is within the program of basic education. Students are considered eligible only if meeting the definitions provided in RCW 28A.160.160.



1 (b) For the 2015-16 (~~and 2016-17~~) school year(~~s~~), the  
2 superintendent shall allocate funding for approved and operating  
3 charter schools as provided in RCW 28A.710.220(3) for September  
4 through November 2015. Per-student allocations for pupil  
5 transportation must be calculated using the allocation for the  
6 previous school year to the school district in which the charter  
7 school is located and the number of eligible students in the  
8 district, and must be distributed to the charter school based on the  
9 number of eligible students.

10 (c) From July 1, 2015 to August 31, 2015, the superintendent  
11 shall allocate funding to school districts programs for the  
12 transportation of students as provided in section 505, chapter 4,  
13 Laws of 2013 2nd sp. sess., as amended.

14 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation  
15 and a maximum of \$892,000 of the fiscal year 2017 appropriation may  
16 be expended for regional transportation coordinators and related  
17 activities. The transportation coordinators shall ensure that data  
18 submitted by school districts for state transportation funding shall,  
19 to the greatest extent practical, reflect the actual transportation  
20 activity of each district.

21 (4) The office of the superintendent of public instruction shall  
22 provide reimbursement funding to a school district for school bus  
23 purchases only after the superintendent of public instruction  
24 determines that the school bus was purchased from the list  
25 established pursuant to RCW 28A.160.195(2) or a comparable  
26 competitive bid process based on the lowest price quote based on  
27 similar bus categories to those used to establish the list pursuant  
28 to RCW 28A.160.195.

29 (5) The superintendent of public instruction shall base  
30 depreciation payments for school district buses on the presales tax  
31 five-year average of lowest bids in the appropriate category of bus.  
32 In the final year on the depreciation schedule, the depreciation  
33 payment shall be based on the lowest bid in the appropriate bus  
34 category for that school year.

35 (6) Funding levels in this section reflect waivers granted by the  
36 state board of education for four-day school weeks as allowed under  
37 RCW 28A.305.141.

38 (7) The office of the superintendent of public instruction shall  
39 annually disburse payments for bus depreciation in August.

1       **Sec. 505.** 2015 3rd sp.s. c 4 s 507 (uncodified) is amended to  
2 read as follows:

3       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
4       **PROGRAMS**

5	General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$814,541,000</del> ))
6			<u>\$806,013,000</u>
7	General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$864,715,000</del> ))
8			<u>\$854,223,000</u>
9	General Fund—Federal Appropriation	. . . . .	(( <del>\$476,539,000</del> ))
10			<u>\$483,539,000</u>
11	Education Legacy Trust Account—State Appropriation	. . .	\$54,694,000
12	TOTAL APPROPRIATION.	. . . . .	(( <del>\$2,210,489,000</del> ))
13			<u>\$2,198,469,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1)(a) Funding for special education programs is provided on an  
17 excess cost basis, pursuant to RCW 28A.150.390. School districts  
18 shall ensure that special education students as a class receive their  
19 full share of the general apportionment allocation accruing through  
20 sections 502 and 504 of this act. To the extent a school district  
21 cannot provide an appropriate education for special education  
22 students under chapter 28A.155 RCW through the general apportionment  
23 allocation, it shall provide services through the special education  
24 excess cost allocation funded in this section.

25       (b) Funding provided within this section is sufficient for  
26 districts to provide school principals and lead special education  
27 teachers annual professional development on the best-practices for  
28 special education instruction and strategies for implementation.  
29 Districts shall annually provide a summary of professional  
30 development activities to the office of the superintendent of public  
31 instruction.

32       (2)(a) The superintendent of public instruction shall ensure  
33 that:

34       (i) Special education students are basic education students  
35 first;

36       (ii) As a class, special education students are entitled to the  
37 full basic education allocation; and

38       (iii) Special education students are basic education students for  
39 the entire school day.

1 (b) The superintendent of public instruction shall continue to  
2 implement the full cost method of excess cost accounting, as designed  
3 by the committee and recommended by the superintendent, pursuant to  
4 section 501(1)(k), chapter 372, Laws of 2006.

5 (3) Each fiscal year appropriation includes such funds as are  
6 necessary to complete the school year ending in the fiscal year and  
7 for prior fiscal year adjustments.

8 (4)(a) For the 2015-16 and 2016-17 school years, the  
9 superintendent shall allocate funding to school district programs for  
10 special education students as provided in RCW 28A.150.390, except  
11 that the calculation of the base allocation also includes allocations  
12 provided under section 502(4) for parent involvement coordinators in  
13 prototypical elementary schools and guidance counselors in  
14 prototypical middle schools as provided under section 502(2), which  
15 enhancement is within the program of basic education.

16 (b) From July 1, 2015 to August 31, 2015, the superintendent  
17 shall allocate funding to school district programs for special  
18 education students as provided in section 507, chapter 4, Laws of  
19 2013 2nd sp. sess., as amended.

20 (5) The following applies throughout this section: The  
21 definitions for enrollment and enrollment percent are as specified in  
22 RCW 28A.150.390(3). Each district's general fund—state funded special  
23 education enrollment shall be the lesser of the district's actual  
24 enrollment percent or 12.7 percent.

25 (6) At the request of any interdistrict cooperative of at least  
26 15 districts in which all excess cost services for special education  
27 students of the districts are provided by the cooperative, the  
28 maximum enrollment percent shall be calculated in accordance with RCW  
29 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
30 rather than individual district units. For purposes of this  
31 subsection, the average basic education allocation per full-time  
32 equivalent student shall be calculated in the aggregate rather than  
33 individual district units.

34 (7) (~~(\$23,679,000)~~) \$20,691,000 of the general fund—state  
35 appropriation for fiscal year 2016, (~~(\$28,092,000)~~) \$24,473,000 of  
36 the general fund—state appropriation for fiscal year 2017, and  
37 (~~(\$29,574,000)~~) \$27,350,000 of the general fund—federal appropriation  
38 are provided solely for safety net awards for districts with  
39 demonstrated needs for special education funding beyond the amounts

1 provided in subsection (4) of this section. If the federal safety net  
2 awards based on the federal eligibility threshold exceed the federal  
3 appropriation in this subsection (7) in any fiscal year, the  
4 superintendent shall expend all available federal discretionary funds  
5 necessary to meet this need. At the conclusion of each school year,  
6 the superintendent shall recover safety net funds that were  
7 distributed prospectively but for which districts were not  
8 subsequently eligible.

9 (a) For the 2015-16 and 2016-17 school years, safety net funds  
10 shall be awarded by the state safety net oversight committee as  
11 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

12 (b) The office of the superintendent of public instruction shall  
13 make award determinations for state safety net funding in August of  
14 each school year, except that the superintendent of public  
15 instruction shall make award determinations for state safety net  
16 funding in July of each school year for the Washington state school  
17 for the blind and for the center for childhood deafness and hearing  
18 loss. Determinations on school district eligibility for state safety  
19 net awards shall be based on analysis of actual expenditure data from  
20 the current school year.

21 (8) A maximum of \$931,000 may be expended from the general fund—  
22 state appropriations to fund 5.43 full-time equivalent teachers and  
23 2.1 full-time equivalent aides at children's orthopedic hospital and  
24 medical center. This amount is in lieu of money provided through the  
25 home and hospital allocation and the special education program.

26 (9) The superintendent shall maintain the percentage of federal  
27 flow-through to school districts at 85 percent. In addition to other  
28 purposes, school districts may use increased federal funds for high-  
29 cost students, for purchasing regional special education services  
30 from educational service districts, and for staff development  
31 activities particularly relating to inclusion issues.

32 (10) A school district may carry over from one year to the next  
33 year up to 10 percent of the general fund—state funds allocated under  
34 this program; however, carryover funds shall be expended in the  
35 special education program.

36 (11) \$255,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$256,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for two additional full-time  
39 equivalent staff to support the work of the safety net committee and

to provide training and support to districts applying for safety net awards.

(12) \$50,000 of the general fund—state appropriation for fiscal year 2016, \$50,000 of the general fund—state appropriation for fiscal year 2017, and \$100,000 of the general fund—federal appropriation are provided solely for a special education family liaison position within the office of the superintendent of public instruction.

**Sec. 506.** 2015 3rd sp.s. c 4 s 508 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$8,219,000</del> ))
		<u>\$8,203,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$8,205,000</del> ))
		<u>\$8,194,000</u>
TOTAL APPROPRIATION.	. . . . .	(( <del>\$16,424,000</del> ))
		<u>\$16,397,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) Funding within this section is provided for regional professional development related to mathematics and science curriculum and instructional strategies aligned with common core state standards and next generation science standards. Funding shall be distributed among the educational service districts in the same proportion as distributions in the 2007-2009 biennium. Each educational service district shall use this funding solely for salary and benefits for a certificated instructional staff with expertise in the appropriate subject matter and in professional development delivery, and for travel, materials, and other expenditures related to providing regional professional development support.

(3) The educational service districts, at the request of the state board of education pursuant to RCW 28A.310.010 and 28A.305.130, may receive and screen applications for school accreditation, conduct school accreditation site visits pursuant to state board of education rules, and submit to the state board of education post-site visit

recommendations for school accreditation. The educational service districts may assess a cooperative service fee to recover actual plus reasonable indirect costs for the purposes of this subsection.

**Sec. 507.** 2015 3rd sp.s. c 4 s 509 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$365,446,000</del> ))
		<u>\$375,590,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$377,398,000</del> ))
		<u>\$390,764,000</u>
TOTAL APPROPRIATION.	. . . . .	(( <del>\$742,844,000</del> ))
		<u>\$766,354,000</u>

The appropriations in this section are subject to the following conditions and limitations: For purposes of RCW 84.52.0531, the increase per full-time equivalent student is 4.27 percent from the 2014-15 school year to the 2015-16 school year and 1.09 percent from the 2015-16 school year to the 2016-17 school year.

**Sec. 508.** 2015 3rd sp.s. c 4 s 510 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$13,967,000</del> ))
		<u>\$12,929,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$14,003,000</del> ))
		<u>\$12,799,000</u>
TOTAL APPROPRIATION.	. . . . .	(( <del>\$27,970,000</del> ))
		<u>\$25,728,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund—state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district

expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(3) State funding for each institutional education program shall be based on the institution's annual average full-time equivalent student enrollment. Staffing ratios for each category of institution shall remain the same as those funded in the 1995-97 biennium.

(4) The funded staffing ratios for education programs for juveniles age 18 or less in department of corrections facilities shall be the same as those provided in the 1997-99 biennium.

(5) (~~(\$685,000)~~) \$757,000 of the general fund—state appropriation for fiscal year 2016 and (~~(\$685,000)~~) \$757,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to maintain at least one certificated instructional staff and related support services at an institution whenever the K-12 enrollment is not sufficient to support one full-time equivalent certificated instructional staff to furnish the educational program. The following types of institutions are included: Residential programs under the department of social and health services for developmentally disabled juveniles, programs for juveniles under the department of corrections, programs for juveniles under the juvenile rehabilitation administration, and programs for juveniles operated by city and county jails.

(6) Ten percent of the funds allocated for each institution may be carried over from one year to the next.

**Sec. 509.** 2015 3rd sp.s. c 4 s 511 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

General Fund—State Appropriation (FY 2016)	. . . . . ( <del>(\$10,002,000)</del> )
	<u>\$10,007,000</u>
General Fund—State Appropriation (FY 2017)	. . . . . ( <del>(\$10,189,000)</del> )
	<u>\$10,165,000</u>
TOTAL APPROPRIATION.	. . . . . ( <del>(\$20,191,000)</del> )
	<u>\$20,172,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2015-16 and 2016-17 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c). In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the district's average staff mix and compensation rates as provided in sections 503 and 504 of this act.

(b) From July 1, 2015, to August 31, 2015, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 4, Laws of 2013 2nd sp. sess., as amended.

(3) \$85,000 of the general fund—state appropriation for fiscal year 2016 and \$85,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the centrum program at Fort Worden state park.

**Sec. 510.** 2015 3rd sp.s. c 4 s 512 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT**

General Fund—Federal Appropriation . . . . .	(( <del>\$4,302,000</del> ))
	<u>\$4,802,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$4,302,000</del> ))
	<u>\$4,802,000</u>

**Sec. 511.** 2015 3rd sp.s. c 4 s 513 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS**

General Fund—State Appropriation (FY 2016) . . . . .	(( <del>\$120,121,000</del> ))
	<u>\$117,098,000</u>
General Fund—State Appropriation (FY 2017) . . . . .	(( <del>\$122,191,000</del> ))
	<u>\$130,773,000</u>



General Fund—Federal Appropriation . . . . .	(( <del>\$94,180,000</del> ))
	<u>\$99,280,000</u>
General Fund—Private/Local Appropriation . . . . .	\$2,721,000
Education Legacy Trust Account—State Appropriation . . . .	\$1,613,000
TOTAL APPROPRIATION. . . . .	(( <del>\$340,826,000</del> ))
	<u>\$351,485,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$33,620,000~~)) \$29,137,000 of the general fund—state appropriation for fiscal year 2016, ((~~\$34,504,000~~)) \$36,648,000 of the general fund—state appropriation for fiscal year 2017, \$1,350,000 of the education legacy trust account—state appropriation, and ((~~\$15,868,000~~)) \$16,268,000 of the general fund—federal appropriation are provided solely for development and implementation of the Washington state assessment system, including: (a) Development and implementation of retake assessments for high school students who are not successful in one or more content areas; and (b) development and implementation of alternative assessments or appeals procedures to implement the certificate of academic achievement. The superintendent of public instruction shall report quarterly on the progress on development and implementation of alternative assessments or appeals procedures. Within these amounts, the superintendent of public instruction shall contract for the early return of 10th grade student assessment results, on or around June 10th of each year. State funding to districts shall be limited to one collection of evidence payment per student, per content-area assessment. Within the amounts provided in this section, the superintendent of public instruction shall administer the biology collection of evidence. The alternative assessment method that consists of an evaluation of a collection of student work samples under RCW 28A.655.065 (5) and (6) is intended to provide an alternative way for students to meet the state standards for high school graduation purposes. To ensure that students are learning the state standards, prior to the collection of work samples being submitted to the state for evaluation, a classroom teacher or other educator must review the collection of work to determine whether the sample is likely to meet the minimum required score to meet the state standard.

(2) \$356,000 of the general fund—state appropriation for fiscal year 2016 and \$356,000 of the general fund—state appropriation for

fiscal year 2017 are provided solely for the Washington state leadership and assistance for science education reform (LASER) regional partnership activities coordinated at the Pacific science center, including instructional material purchases, teacher and principal professional development, and school and community engagement events.

(3) \$3,935,000 of the general fund—state appropriation for fiscal year 2016 and \$3,935,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of a new performance-based evaluation for certificated educators and other activities as provided in chapter 235, Laws of 2010 (education reform) and chapter 35, Laws of 2012 (certificated employee evaluations).

(4) (~~(\$49,877,000)~~) \$51,337,000 of the general fund—state appropriation for fiscal year 2016 and (~~(\$50,334,000)~~) \$56,772,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the following bonuses for teachers who hold valid, unexpired certification from the national board for professional teaching standards and who are teaching in a Washington public school, subject to the following conditions and limitations:

(a) For national board certified teachers, a bonus of (~~(\$5,151)~~) \$5,131 per teacher in the 2015-16 school year and a bonus of (~~(\$5,239)~~) \$5,218 per teacher in the 2016-17 school year;

(b) An additional \$5,000 annual bonus shall be paid to national board certified teachers who teach in either: (A) High schools where at least 50 percent of student headcount enrollment is eligible for federal free or reduced-price lunch, (B) middle schools where at least 60 percent of student headcount enrollment is eligible for federal free or reduced-price lunch, or (C) elementary schools where at least 70 percent of student headcount enrollment is eligible for federal free or reduced-price lunch;

(c) The superintendent of public instruction shall adopt rules to ensure that national board certified teachers meet the qualifications for bonuses under (b) of this subsection for less than one full school year receive bonuses in a prorated manner. All bonuses in this subsection will be paid in July of each school year. Bonuses in this subsection shall be reduced by a factor of 40 percent for first year NBPTS certified teachers, to reflect the portion of the instructional school year they are certified; and

1 (d) During the 2015-16 and 2016-17 school years, and within  
2 available funds, certificated instructional staff who have met the  
3 eligibility requirements and have applied for certification from the  
4 national board for professional teaching standards may receive a  
5 conditional loan of two thousand dollars or the amount set by the  
6 office of the superintendent of public instruction to contribute  
7 toward the current assessment fee, not including the initial up-front  
8 candidacy payment. The fee shall be an advance on the first annual  
9 bonus under RCW 28A.405.415. The conditional loan is provided in  
10 addition to compensation received under a district's salary schedule  
11 and shall not be included in calculations of a district's average  
12 salary and associated salary limitation under RCW 28A.400.200.  
13 Recipients who fail to receive certification after three years are  
14 required to repay the conditional loan. The office of the  
15 superintendent of public instruction shall adopt rules to define the  
16 terms for initial grant of the assessment fee and repayment,  
17 including applicable fees. To the extent necessary, the  
18 superintendent may use revenues from the repayment of conditional  
19 loan scholarships to ensure payment of all national board bonus  
20 payments required by this section in each school year.

21 (5) \$477,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$477,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for the leadership internship  
24 program for superintendents, principals, and program administrators.

25 (6) \$950,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$950,000 of the general fund—state appropriation for  
27 fiscal year 2017 are provided solely for the Washington reading  
28 corps. The superintendent shall allocate reading corps members to  
29 low-performing schools and school districts that are implementing  
30 comprehensive, proven, research-based reading programs. Two or more  
31 schools may combine their Washington reading corps programs.

32 (7) \$810,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$810,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for the development of a  
35 leadership academy for school principals and administrators. The  
36 superintendent of public instruction shall contract with an  
37 independent organization to operate a state-of-the-art education  
38 leadership academy that will be accessible throughout the state.  
39 Semiannually the independent organization shall report on amounts

1 committed by foundations and others to support the development and  
2 implementation of this program. Leadership academy partners shall  
3 include the state level organizations for school administrators and  
4 principals, the superintendent of public instruction, the  
5 professional educator standards board, and others as the independent  
6 organization shall identify.

7 (8) \$3,000,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$3,000,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for a statewide information  
10 technology (IT) academy program. This public-private partnership will  
11 provide educational software, as well as IT certification and  
12 software training opportunities for students and staff in public  
13 schools.

14 (9) \$1,677,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$1,677,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for secondary career and  
17 technical education grants pursuant to chapter 170, Laws of 2008. If  
18 equally matched by private donations, \$700,000 of the 2016  
19 appropriation and \$700,000 of the 2017 appropriation shall be used to  
20 support FIRST robotics programs. Of the amounts in this subsection,  
21 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the  
22 fiscal year 2017 appropriation are provided solely for the purpose of  
23 statewide supervision activities for career and technical education  
24 student leadership organizations.

25 (10) \$125,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$125,000 of the general fund—state appropriation for  
27 fiscal year 2017 are provided solely for (a) staff at the office of  
28 the superintendent of public instruction to coordinate and promote  
29 efforts to develop integrated math, science, technology, and  
30 engineering programs in schools and districts across the state; and  
31 (b) grants of \$2,500 to provide twenty middle and high school  
32 teachers each year with professional development training for  
33 implementing integrated math, science, technology, and engineering  
34 programs in their schools.

35 (11) \$135,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$135,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for science, technology,  
38 engineering and mathematics lighthouse projects, consistent with  
39 chapter 238, Laws of 2010.

1       (12) \$5,500,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$5,500,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely for a  
4 beginning educator support program. The program shall prioritize  
5 first year teachers in the mentoring program. School districts and/or  
6 regional consortia may apply for grant funding. The program provided  
7 by a district and/or regional consortia shall include: A paid  
8 orientation; assignment of a qualified mentor; development of a  
9 professional growth plan for each beginning teacher aligned with  
10 professional certification; release time for mentors and new teachers  
11 to work together; and teacher observation time with accomplished  
12 peers. Funding may be used to provide statewide professional  
13 development opportunities for mentors and beginning educators.

14       (13) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$250,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for advanced project lead the  
17 way courses at ten high schools. To be eligible for funding in 2016,  
18 a high school must have offered a foundational project lead the way  
19 course during the 2014-15 school year. The 2016 funding must be used  
20 for one-time start-up course costs for an advanced project lead the  
21 way course, to be offered to students beginning in the 2015-16 school  
22 year. To be eligible for funding in 2016, a high school must have  
23 offered a foundational project lead the way course during the 2015-16  
24 school year. The 2017 funding must be used for one-time start-up  
25 course costs for an advanced project lead the way course, to be  
26 offered to students beginning in the 2016-17 school year. The office  
27 of the superintendent of public instruction and the education  
28 research and data center at the office of financial management shall  
29 track student participation and long-term outcome data.

30       (14) \$300,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$300,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for annual start-up or expansion  
33 grants for aerospace and manufacturing technical programs housed at  
34 four skill centers. The grants are provided for equipment and  
35 curriculum purchases. To be eligible for funding, the skill center  
36 must agree to provide regional high schools with access to a  
37 technology laboratory, expand manufacturing certificate and course  
38 offerings at the skill center, and provide a laboratory space for  
39 local high school teachers to engage in professional development in

1 the instruction of courses leading to student employment  
2 certification in the aerospace and manufacturing industries. The  
3 office of the superintendent of public instruction shall administer  
4 the grants in consultation with the center for excellence for  
5 aerospace and advanced materials manufacturing.

6 (15) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for annual start-up or expansion  
9 grants to six high schools to implement or expand the aerospace  
10 assembler program. The office of the superintendent of public  
11 instruction and the education research and data center at the office  
12 of financial management shall track student participation and long-  
13 term outcome data.

14 (16) \$5,000,000 of the general fund—state appropriation for  
15 fiscal year 2016 and \$5,000,000 of the general fund—state  
16 appropriation for fiscal year 2017 are provided solely for the  
17 provision of training for teachers in the performance-based teacher  
18 principal evaluation program.

19 (17) \$7,235,000 of the general fund—state appropriation for  
20 fiscal year 2016 and \$9,352,000 of the general fund—state  
21 appropriation for fiscal year 2017 are provided solely for the  
22 implementation of chapter 159, Laws of 2013 (Engrossed Second  
23 Substitute Senate Bill No. 5329) (persistently failing schools).

24 (18) \$100,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$100,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely to promote the financial  
27 literacy of students. The effort will be coordinated through the  
28 financial literacy public-private partnership.

29 (19) \$99,000 of the general fund—state appropriation for fiscal  
30 year 2016 is provided solely for the office of the superintendent of  
31 public instruction to implement a youth dropout prevention program  
32 that incorporates partnerships between community-based organizations,  
33 schools, food banks and farms or gardens. The office of the  
34 superintendent of public instruction shall select one school district  
35 that must partner with an organization that is operating an existing  
36 similar program and that also has the ability to serve at least 40  
37 students. Of the amount appropriated in this subsection, up to  
38 \$10,000 may be used by the office of the superintendent of public  
39 instruction for administration of the program.

1       (20) \$2,194,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$2,194,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely to implement  
4 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate  
5 Bill No. 5946) (strengthening student educational outcomes).

6       (21) \$1,061,000 of the general fund—state appropriation for  
7 fiscal year 2016 and \$1,061,000 of the general fund—state  
8 appropriation for fiscal year 2017 are provided solely for chapter  
9 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic  
10 acceleration).

11       (22) \$36,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$36,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for chapter 212, Laws of 2014  
14 (Substitute Senate Bill No. 6074) (homeless student educational  
15 outcomes).

16       (23) \$80,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$80,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for chapter 219, Laws of 2014  
19 (Second Substitute Senate Bill No. 6163) (expanded learning).

20       (24) \$15,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$10,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for chapter 102, Laws of 2014  
23 (Senate Bill No. 6424) (biliteracy seal).

24       (25) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for the office of the  
27 superintendent of public instruction to contract with a nonprofit  
28 organization to integrate the state learning standards in English  
29 language arts, mathematics, and science with outdoor field studies  
30 and project-based and work-based learning opportunities aligned with  
31 the environmental, natural resource, and agricultural sectors.

32       (26) \$1,392,000 of general fund—state appropriation for fiscal  
33 year 2016 is provided solely for professional development and  
34 coaching for state-funded high school mathematics and science  
35 teachers. Training shall be provided in the 2015-16 school year by  
36 the science and mathematics coordinators at each educational service  
37 district. The professional development shall include instructional  
38 strategies and curriculum-specific training to improve outcomes for  
39 the statewide high school mathematics assessment or the high school

biology assessment. The professional development provided may be broken up into shorter timeframes over the course of more than one day, but the aggregate amount of professional development provided shall be one full work day.

**Sec. 512.** 2015 3rd sp.s. c 4 s 514 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$118,057,000</del> ))
		<u>\$117,816,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$121,869,000</del> ))
		<u>\$124,316,000</u>
General Fund—Federal Appropriation	. . . . .	\$72,207,000
TOTAL APPROPRIATION.	. . . . .	(( <del>\$312,133,000</del> ))
		<u>\$314,339,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2015-16 and 2016-17 school years, the superintendent shall allocate funding to school districts for transitional bilingual programs under RCW 28A.180.010 through 28A.180.080, including programs for exited students, as provided in RCW 28A.150.260(10)(b) and the provisions of this section. In calculating the allocations, the superintendent shall assume the following averages: (i) Additional instruction of 4.7780 hours per week per transitional bilingual program student in grades kindergarten through twelve in school years 2015-16 and 2016-17; (ii) additional instruction of 3.0000 hours per week in school years 2015-16 and 2016-17 for the head count number of students who have exited the transitional bilingual instruction program within the previous two years based on their performance on the English proficiency assessment; (iii) fifteen transitional bilingual program students per teacher; (iv) 36 instructional weeks per year; (v) 900 instructional hours per teacher; and (vi) the district's average staff mix and compensation rates as provided in sections 503 and 504 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional



hours specified in (a)(ii) of this subsection (2) are within the program of basic education.

(b) From July 1, 2015, to August 31, 2015, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 514, chapter 4, Laws of 2013, 2nd sp. sess., as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: (~~(1.15)~~) 2.42 percent for school year 2015-16 and (~~(1.12)~~) 1.97 percent for school year 2016-17.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2016 and \$35,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to track current and former transitional bilingual program students.

**Sec. 513.** 2015 3rd sp.s. c 4 s 515 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

General Fund—State Appropriation (FY 2016)	. . . . .	( <del>(\$223,440,000)</del> )
		<u>\$224,249,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	( <del>(\$227,490,000)</del> )
		<u>\$228,755,000</u>
General Fund—Federal Appropriation	. . . . .	( <del>(\$448,468,000)</del> )
		<u>\$494,468,000</u>
TOTAL APPROPRIATION.	. . . . .	( <del>(\$899,398,000)</del> )
		<u>\$947,472,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

1 (b)(i) For the 2015-16 and 2016-17 school years, the  
2 superintendent shall allocate funding to school districts for  
3 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
4 except that the allocation for the additional instructional hours  
5 shall be enhanced as provided in this section, which enhancements are  
6 within the program of the basic education. In calculating the  
7 allocations, the superintendent shall assume the following averages:  
8 (A) Additional instruction of 2.3975 hours per week per funded  
9 learning assistance program student for the 2015-16 school year and  
10 the 2016-17 school year; (B) fifteen learning assistance program  
11 students per teacher; (C) 36 instructional weeks per year; (D) 900  
12 instructional hours per teacher; and (E) the district's average staff  
13 mix and compensation rates as provided in sections 503 and 504 of  
14 this act.

15 (ii) From July 1, 2015, to August 31, 2015, the superintendent  
16 shall allocate funding to school districts for learning assistance  
17 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.  
18 sess., as amended.

19 (c) A school district's funded students for the learning  
20 assistance program shall be the sum of the district's full-time  
21 equivalent enrollment in grades K-12 for the prior school year  
22 multiplied by the district's percentage of October headcount  
23 enrollment in grades K-12 eligible for free or reduced-price lunch in  
24 the prior school year. The prior school year's October headcount  
25 enrollment for free and reduced-price lunch shall be as reported in  
26 the comprehensive education data and research system.

27 (2) Allocations made pursuant to subsection (1) of this section  
28 shall be adjusted to reflect ineligible applications identified  
29 through the annual income verification process required by the  
30 national school lunch program, as recommended in the report of the  
31 state auditor on the learning assistance program dated February,  
32 2010.

33 (3) The general fund—federal appropriation in this section is  
34 provided for Title I Part A allocations of the no child left behind  
35 act of 2001.

36 (4) A school district may carry over from one year to the next up  
37 to 10 percent of the general fund—state funds allocated under this  
38 program; however, carryover funds shall be expended for the learning  
39 assistance program.

(5) Within existing resources, during the 2015-16 and 2016-17 school years, school districts are authorized to use funds allocated for the learning assistance program to also provide assistance to high school students who have not passed the state assessment in science.

**Sec. 514.** 2015 3rd sp.s. c 4 s 516 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

(1) Amounts distributed to districts by the superintendent through part V of this act are for allocations purposes only, unless specified by part V of this act, and do not entitle a particular district, district employee, or student to a specific service, beyond what has been expressly provided in statute. Part V of this act restates the requirements of various sections of Title 28A RCW. If any conflict exists, the provisions of Title 28A RCW control unless this act explicitly states that it is providing an enhancement. Any amounts provided in part V of this act in excess of the amounts required by Title 28A RCW provided in statute, are not within the program of basic education unless clearly stated by this act.

(2) To the maximum extent practicable, when adopting new or revised rules or policies relating to the administration of allocations in part V of this act that result in fiscal impact, the office of the superintendent of public instruction shall attempt to seek legislative approval through the budget request process.

(3) Appropriations made in this act to the office of the superintendent of public instruction shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act, except as expressly provided in subsection (4) and (6) of this section.

(4) The appropriations to the office of the superintendent of public instruction in this act shall be expended for the programs and amounts specified in this act. However, after May 1, 2016, unless specifically prohibited by this act and after approval by the director of financial management, the superintendent of public instruction may transfer state general fund appropriations for fiscal year 2016 among the following programs to meet the apportionment schedule for a specified formula in another of these programs: General apportionment; employee compensation adjustments; pupil transportation; special education programs; institutional education

1 programs; transitional bilingual programs; highly capable; and  
2 learning assistance programs.

3 (5) The director of financial management shall notify the  
4 appropriate legislative fiscal committees in writing prior to  
5 approving any allotment modifications or transfers under this  
6 section.

7 (6) As required by RCW 28A.710.110, the office of the  
8 superintendent of public instruction shall transmit the charter  
9 school authorizer oversight fee for the charter school commission to  
10 the charter school oversight account until December 9, 2015.

11 ((+5)) (7) State general fund appropriations distributed through  
12 Part V of this act for the operation and administration of charter  
13 schools as provided in chapter 28A.710 RCW shall not include state  
14 common school levy revenues collected under RCW 84.52.065.

15 **Sec. 515.** 2015 3rd sp.s. c 4 s 517 (uncodified) is amended to  
16 read as follows:

17 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

18	General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$490,000</del> ))
19			<u>\$504,000</u>
20	General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$336,000</del> ))
21			<u>\$341,000</u>
22	Charter Schools Oversight Account—State Appropriation	.	(( <del>\$737,000</del> ))
23			<u>\$100,000</u>
24	TOTAL APPROPRIATION.	. . . . .	(( <del>\$1,563,000</del> ))
25			<u>\$945,000</u>

(End of part)

PART VI  
HIGHER EDUCATION

**Sec. 601.** 2015 3rd sp.s. c 4 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

range maximum for the class to which the employee's position is allocated.

(c) For each institution of higher education receiving appropriations under sections 606 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act; and

(ii) Institutions may provide salary increases from other sources to instructional and research faculty at the universities and The Evergreen State College, exempt professional staff, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under chapter 41.80 RCW. Any salary increase granted under the authority of this subsection (4)(c)(ii) shall not be included in an institution's salary base for future state funding. It is the intent of the legislature that state general fund support for an institution shall not increase during the current or any future biennium as a result of any salary increases authorized under this subsection (4)(c)(ii).

(5) Fiscal or related staff for institutions receiving appropriations in sections 605 through 611 of this act shall form a technical tuition calculation work group with staff from the office of financial management including the education research and data center, nonpartisan legislative fiscal staff, and staff from legislative evaluation and accountability program. The work group shall determine key elements, definitions, assumptions, and drivers to forecast tuition revenue. By ~~((December 1, 2015))~~ January 8, 2016, the work group shall recommend a single methodology for budget, allotment, and budget scenario modeling purposes. The work group may consult with the caseload forecast council as needed.

**Sec. 602.** 2015 3rd sp.s. c 4 s 605 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2016). . . . .	<del>(( \$626,297,000 ))</del>
	<u>\$626,798,000</u>

General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$646,381,000 ))</del>
	<u>\$648,233,000</u>

Community/Technical College Capital Projects

Account—State Appropriation. . . . .	\$17,548,000
Education Legacy Trust Account—State	
Appropriation. . . . .	\$96,108,000
TOTAL APPROPRIATION. . . . .	(( <del>\$1,386,334,000</del> ))
	<u>\$1,388,687,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2016 and \$33,261,000 of the general fund—state appropriation for fiscal year 2017 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2016 and at least 7,170 full-time equivalent students in fiscal year 2017.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2016 and \$425,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for Seattle central college's expansion of allied health programs.

(4) \$16,672,000 of the general fund—state appropriation for fiscal year 2016 and \$17,027,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

(5) \$5,250,000 of the general fund—state appropriation for fiscal year ((2014)) 2016 and \$5,250,000 of the general fund—state appropriation for fiscal year ((2015)) 2017 are provided solely for the student achievement initiative.

(6) \$410,000 of the general fund—state appropriation for fiscal year 2016, and \$410,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the expansion of the  
2 mathematics, engineering, and science achievement program. The state  
3 board shall report back to the appropriate committees of the  
4 legislature on the number of campuses and students served by December  
5 31, 2018.

6 (7) \$750,000 of the general fund—state appropriation for fiscal  
7 year 2016 is provided solely for Bellevue college to develop a  
8 baccalaureate of science degree in computer science. Subject to  
9 approval by the state board for community and technical colleges, in  
10 fiscal year 2016 Bellevue college shall develop a baccalaureate of  
11 science degree in computer science. This degree must be directed at  
12 high school graduates who may enroll directly as freshmen and  
13 transfer-oriented degree and professional and technical degree  
14 holders. Bellevue college will develop a plan for offering this new  
15 degree by no later than fall quarter 2016. With the exception of the  
16 amounts provided in this subsection, the plan must assume funding for  
17 this new degree will come through redistribution of the college's  
18 current per full-time enrollment funding. The plan shall be delivered  
19 to the state board by June 30, 2016.

20 (8) Pursuant to aerospace industry appropriations (chapter 1,  
21 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state  
22 appropriation for fiscal year 2016 and \$1,500,000 of the general fund  
23 —state appropriation for fiscal year 2017 are provided solely for  
24 operating a fabrication composite wing incumbent worker training  
25 program to be housed at the Washington aerospace training and  
26 research center.

27 (9) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for the state board to conduct a  
30 feasibility study for a potential new community and technical college  
31 in the Graham, Washington area.

32 (10) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$100,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for the aerospace center of  
35 excellence currently hosted by Everett community college to:

36 (a) Increase statewide communications and outreach between  
37 industry sectors, industry organizations, businesses, K-12 schools,  
38 colleges, and universities;



(b) Enhance information technology to increase business and student accessibility and use of the center's web site; and

(c) Act as the information entry point for prospective students and job seekers regarding education, training, and employment in the industry.

(11) Community and technical colleges are not required to send mass mailings of course catalogs to residents of their districts. Community and technical colleges shall consider lower cost alternatives, such as mailing postcards or brochures that direct individuals to online information and other ways of acquiring print catalogs.

(12) The state board for community and technical colleges shall not use funds appropriated in this section to support intercollegiate athletics programs.

**Sec. 603.** 2015 3rd sp.s. c 4 s 606 (uncodified) is amended to read as follows:

**FOR THE UNIVERSITY OF WASHINGTON**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$278,887,000</del> ))
	<u>\$278,784,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$312,687,000</del> ))
	<u>\$313,794,000</u>
Education Legacy Trust Account—State Appropriation. . . .	\$27,998,000
Economic Development Strategic Reserve Account—	
State Appropriation. . . . .	\$3,010,000
Biotoxin Account—State Appropriation. . . . .	(( <del>\$392,000</del> ))
	<u>\$492,000</u>
Accident Account—State Appropriation. . . . .	\$7,108,000
Medical Aid Account—State Appropriation. . . . .	\$6,730,000
Aquatic Land Enhancement Account—State Appropriation. . .	\$1,550,000
Dedicated Marijuana Account—State Appropriation	
(FY 2016). . . . .	\$227,000
Dedicated Marijuana Account—State Appropriation	
(FY 2017). . . . .	\$227,000
TOTAL APPROPRIATION. . . . .	(( <del>\$638,816,000</del> ))
	<u>\$639,920,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1       (1) \$52,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$52,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the center for international  
4 trade in forest products in the college of forest resources.

5       (2) \$200,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$200,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for labor archives of  
8 Washington. The university shall work in collaboration with the state  
9 board for community and technical colleges.

10       (3) \$8,000,000 of the education legacy trust account—state  
11 appropriation is provided solely for the family medicine residency  
12 network at the university to expand the number of residency slots  
13 available in Washington.

14       (4) The university must continue work with the education research  
15 and data center to demonstrate progress in computer science and  
16 engineering enrollments. By September 1st of each year, the  
17 university shall provide a report including but not limited to the  
18 cost per student, student completion rates, and the number of low-  
19 income students enrolled in each program, any process changes or  
20 best-practices implemented by the university, and how many students  
21 are enrolled in computer science and engineering programs above the  
22 prior academic year.

23       (5) \$1,550,000 of the aquatic lands enhancement account—state is  
24 provided solely for ocean acidification monitoring, forecasting, and  
25 research and for operation of the Washington ocean acidification  
26 center. By September 1, 2015, the center must provide a biennial work  
27 plan and begin quarterly progress reports to the Washington marine  
28 resources advisory council created under RCW 43.06.338.

29       (6) \$6,000,000 of the education legacy trust account—state  
30 appropriation is provided solely for the expansion of degrees in the  
31 department of computer science and engineering at the Seattle campus.

32       (7) \$10,018,000 of the general fund—state appropriation for  
33 fiscal year 2016 and \$34,053,000 of the general fund—state  
34 appropriation for fiscal year 2017 are provided solely for the  
35 implementation of Second Engrossed Substitute Senate Bill No. 5954  
36 (college affordability program). If the bill is not enacted by July  
37 10, 2015, the amounts provided in this subsection shall lapse.

1       (8) \$3,000,000 of the economic development strategic reserve  
2 account appropriation is provided solely to support the joint center  
3 for aerospace innovation technology.

4       (9) The University of Washington shall not use funds appropriated  
5 in this section to support intercollegiate athletics programs.

6       (10) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$250,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for the latino health center.

9       (11) \$200,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$200,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for the climate impacts group in  
12 the college of the environment.

13       (12) To the extent federal or private funding is available for  
14 this purpose, the center for education data and research at the  
15 University of Washington shall examine the relationship between  
16 participation in pension systems and teacher quality and mobility  
17 patterns in the state, including changes in the patterns that have  
18 occurred since the 2009-2011 fiscal biennium. The department of  
19 retirement systems shall facilitate University of Washington  
20 researchers' access to necessary individual-level data necessary to  
21 effectively conduct the study. The University of Washington shall  
22 ensure that no individually identifiable information will be  
23 disclosed at any time. An interim report on project findings must be  
24 completed by November 15, 2015, and a final report must be submitted  
25 to the governor and to the relevant committees of the legislature by  
26 October 15, 2016.

27       (13) \$3,600,000 of the general fund—state appropriation for  
28 fiscal year 2016 and \$5,400,000 of the general fund—state  
29 appropriation for fiscal year 2017 are provided solely for the  
30 continued operations of the Washington, Wyoming, Alaska, Montana,  
31 Idaho medical school program.

32       (14) \$1,539,000 of the general fund—state appropriation for  
33 fiscal year 2016 and \$1,789,000 of the general fund—state  
34 appropriation for fiscal year 2017 are provided solely for the  
35 mathematics, engineering, and science achievement program (MESA)  
36 pursuant to RCW 28A.188.082.

37       (15) Within the amounts provided in this section, the university  
38 must determine the feasibility of establishing inter-agency  
39 agreements with the department of corrections and the special

commitment center within the department of social and health services to provide each entity with discount pricing on prescription hepatitis C medications or other prescription medications as allowed under section 340B of the public health services act. By January 1, 2016, the university must submit a report to the relevant policy and fiscal committees of the legislature that includes the following:

(a) Description of the steps required to achieve institutional cooperation on 340B pricing;

(b) Identification of barriers to achieving such an agreement;

(c) Where possible, possible solutions to overcoming these barriers;

(d) Estimates of the fiscal impact of this agreement in the 2015-2017 and 2017-2019 fiscal biennia; and

(e) Timeline for implementation of such an agreement.

The inter-agency agreements must be in place prior to July 1, 2016, and the agreements must not jeopardize the University of Washington's current compliance status with 340B program rules and regulations.

**Sec. 604.** 2015 3rd sp.s. c 4 s 607 (uncodified) is amended to read as follows:

**FOR WASHINGTON STATE UNIVERSITY**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$181,038,000</del> ))
	<u>\$181,001,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$204,858,000</del> ))
	<u>\$205,088,000</u>
Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$138,000
Dedicated Marijuana Account—State Appropriation (FY 2017). .	\$138,000
TOTAL APPROPRIATION. . . . .	(( <del>\$420,167,000</del> ))
	<u>\$420,360,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$90,000 of the general fund—state appropriation for fiscal year 2016 and \$90,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for a rural economic development and outreach coordinator.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the  
2 university shall provide a report including but not limited to the  
3 cost per student, student completion rates, and the number of low-  
4 income students enrolled in each program, any process changes or  
5 best-practices implemented by the university, and how many students  
6 are enrolled in computer science and engineering programs above the  
7 prior academic year.

8 (3) \$1,000,000 of the general fund—state appropriation for fiscal  
9 2016 and \$630,000 of the general fund—state appropriation for fiscal  
10 year 2017 are provided solely for the creation of an electrical  
11 engineering program located in Bremerton. At full implementation, the  
12 university is expected to increase degree production by 25 new  
13 bachelor's degrees per year. The university must identify these  
14 students separately when providing data to the education research  
15 data center as required in subsection (2) of this section.

16 (4) \$1,000,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$1,370,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for the creation of software  
19 engineering and data analytic programs at the university center in  
20 Everett. At full implementation, the university is expected to enroll  
21 50 students per academic year. The university must identify these  
22 students separately when providing data to the education research  
23 data center as required in subsection (2) of this section.

24 (5) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for state match requirements  
27 related to the federal aviation administration grant.

28 (6) Washington State University shall not use funds appropriated  
29 in this section to support intercollegiate athletic programs.

30 (7) \$8,714,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$25,266,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for the implementation of Second  
33 Engrossed Substitute Senate Bill No. 5954 (college affordability  
34 program). If the bill is not enacted by July 10, 2015, the amounts  
35 provided in this subsection shall lapse.

36 (8) \$1,098,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$1,402,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for development of a medical  
39 school in Spokane. Funding must support the development of the

curriculum, the courses, the faculty, and the administrative structure required by the liaison committee on medical education.

**Sec. 605.** 2015 3rd sp.s. c 4 s 608 (uncodified) is amended to read as follows:

**FOR EASTERN WASHINGTON UNIVERSITY**

General Fund—State Appropriation (FY 2016).	.. . . . (( <del>\$38,603,000</del> ))
	<u>\$38,607,000</u>
General Fund—State Appropriation (FY 2017).	.. . . . (( <del>\$47,498,000</del> ))
	<u>\$47,554,000</u>
Education Legacy Trust Account—State	
Appropriation.	.. . . . \$16,598,000
TOTAL APPROPRIATION.	.. . . . (( <del>\$102,699,000</del> ))
	<u>\$102,759,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$200,000 of the general fund—state appropriation for fiscal year 2016 and at least \$200,000 of the general fund—state appropriation for fiscal year 2017 must be expended on the Northwest autism center.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) Eastern Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) \$750,000 of the general fund—state appropriation for fiscal year 2016 and \$750,000 of the general fund—state appropriation are provided solely for student success and advising programs that lead to increased degree completion.

(5) \$2,386,000 of the general fund—state appropriation for fiscal year 2016 and \$9,171,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second

Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

**Sec. 606.** 2015 3rd sp.s. c 4 s 609 (uncodified) is amended to read as follows:

**FOR CENTRAL WASHINGTON UNIVERSITY**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$36,947,000</del> ))
	<u>\$36,950,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$47,405,000</del> ))
	<u>\$47,388,000</u>
Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
TOTAL APPROPRIATION. . . . .	(( <del>\$103,428,000</del> ))
	<u>\$103,414,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in engineering programs above the prior academic year.

(2) Central Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$750,000 of the general fund—state appropriation for fiscal year 2016 and \$750,000 of the general fund—state appropriation are provided solely for student success and advising programs that lead to increased degree completion.

(4) \$2,757,000 of the general fund—state appropriation for fiscal year 2016 and \$10,632,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

1       **Sec. 607.** 2015 3rd sp.s. c 4 s 610 (uncodified) is amended to  
2 read as follows:

3       **FOR THE EVERGREEN STATE COLLEGE**

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$22,068,000</del> ))
5		<u>\$22,167,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$25,261,000</del> ))
7		<u>\$25,429,000</u>
8	Education Legacy Trust Account—State Appropriation. . . .	\$5,450,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$52,779,000</del> ))
10		<u>\$53,046,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$39,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$55,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for the implementation of  
16 chapter 244, Laws of 2015 (college bound).

17       (2) \$39,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$32,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for implementation of Engrossed  
20 Second Substitute House Bill No. 1491 (early care & education  
21 system). If the bill is not enacted by July 10, 2015, the amounts  
22 provided in this subsection shall lapse.

23       (3) \$885,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$3,411,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for the implementation of Second  
26 Engrossed Substitute Senate Bill No. 5954 (college affordability  
27 program). If the bill is not enacted by July 10, 2015, the amounts  
28 provided in this subsection shall lapse.

29       (4) \$40,000 of the general fund—state appropriation for fiscal  
30 year 2016 is provided solely for the tuition metric study in Second  
31 Engrossed Substitute Senate Bill No. 5954 (college affordability  
32 program). If the bill is not enacted by July 10, 2015, the amounts  
33 provided in this subsection shall lapse.

34       (5) \$121,000 of the general fund—state appropriation for fiscal  
35 year 2016 is provided solely for implementation of section 15 of  
36 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If  
37 the bill is not enacted by July 10, 2015, the amount provided in this  
38 subsection shall lapse.



(6) \$295,000 of the general fund—state appropriation for fiscal year 2016 and \$295,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Washington state institute of public policy to contract with an objective, non-partisan, nationally known organization to examine policy options for increasing the availability of primary care services in rural Washington.

(7) \$750,000 of the general fund—state appropriation for fiscal year 2016 and \$750,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for student success and advising programs that lead to increased degree completion.

(8) Funding provided in this section is sufficient for The Evergreen State College to continue operations of the Longhouse Center and the Northwest Indian applied research institute.

(9) \$50,000 of the general fund—state appropriation for fiscal year 2016 and \$50,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Washington state institute for public policy to review existing research literature and begin a four-year study to evaluate outcomes regarding the cost effectiveness of FDA approved long-acting injectable medications that are indicated for the treatment of alcohol and opiate dependence. Any outcome evaluation will be focused on potential benefits to prison offenders being released into the community and the effects on recidivism. The institute shall submit a report summarizing cost-effectiveness findings from the existing research literature to the appropriate committees of the legislature by December 31, 2016.

(10) Notwithstanding other provisions in this section, the board of directors for the Washington state institute for public policy may adjust due dates for projects included on the institute's 2015-2017 work plan as necessary to efficiently manage workload.

(11) The Evergreen State College shall not use funds appropriated in this section to support intercollegiate athletics programs.

**Sec. 608.** 2015 3rd sp.s. c 4 s 611 (uncodified) is amended to read as follows:

**FOR WESTERN WASHINGTON UNIVERSITY**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$53,332,000</del> ))
	<u>\$53,313,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$66,059,000</del> ))

1 \$66,078,000  
2 Education Legacy Trust Account—State  
3     Appropriation. . . . . \$13,720,000  
4     TOTAL APPROPRIATION. . . . . \$133,111,000

5     The appropriations in this section are subject to the following  
6 conditions and limitations:

7     (1) The university must continue work with the education research  
8 and data center to demonstrate progress in computer science and  
9 engineering enrollments. By September 1st of each year, the  
10 university shall provide a report including but not limited to the  
11 cost per student, student completion rates, and the number of low-  
12 income students enrolled in each program, any process changes or  
13 best-practices implemented by the university, and how many students  
14 are enrolled in computer science and engineering programs above the  
15 prior academic year.

16     (2) \$910,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$630,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for the creation of a computer  
19 and information systems security program located at Olympic college -  
20 Poulsbo. The university is expected to enroll 30 students each  
21 academic year beginning in fiscal year 2017. The university must  
22 identify these students separately when providing data to the  
23 educational data centers as required in (1) of this section.

24     (3) Western Washington University shall not use funds  
25 appropriated in this section to support intercollegiate athletics  
26 programs.

27     (4) \$3,656,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$14,087,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for the implementation of Second  
30 Engrossed Substitute Senate Bill No. 5954 (college affordability  
31 program). If the bill is not enacted by July 10, 2015, the amounts  
32 provided in this subsection shall lapse.

33     **Sec. 609.** 2015 3rd sp.s. c 4 s 612 (uncodified) is amended to  
34 read as follows:

35 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
36 **ADMINISTRATION**

37 General Fund—State Appropriation (FY 2016). . . . . (~~(\$5,528,000)~~)  
38 \$5,514,000

1	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$5,631,000</del> ))
2		<u>\$5,800,000</u>
3	General Fund—Federal Appropriation. . . . .	\$4,859,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$16,018,000</del> ))
5		<u>\$16,173,000</u>

6       **Sec. 610.**   2015 3rd sp.s. c 4 s 613 (uncodified) is amended to  
7 read as follows:

8   **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
9   **ASSISTANCE**

10	General Fund—State Appropriation (FY 2016). . . . .	\$260,978,000
11	General Fund—State Appropriation (FY 2017). . . . .	\$244,061,000
12	General Fund—Federal Appropriation. . . . .	(( <del>\$11,798,000</del> ))
13		<u>\$11,801,000</u>
14	General Fund—Private/Local Appropriation. . . . .	\$300,000
15	<u>Aerospace Training Student Loan Account—State</u>	
16	<u>Appropriation (FY 2017). . . . .</u>	<u>\$94,000</u>
17	Education Legacy Trust Account—State Appropriation. .	(( <del>\$33,670,000</del> ))
18		<u>\$25,051,000</u>
19	Health Professional Loan Repayment Scholarship	
20	Program Account—State Appropriation. . . . .	\$1,720,000
21	Washington Opportunity Pathways Account—State	
22	Appropriation. . . . .	(( <del>\$175,000,000</del> ))
23		<u>\$183,000,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$727,527,000</del> ))
25		<u>\$727,005,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) \$230,217,000 of the general fund—state appropriation for  
29 fiscal year 2016, \$212,760,000 of the general fund—state  
30 appropriation for fiscal year 2017, \$12,000,000 of the education  
31 legacy trust account—state appropriation, and \$135,000,000 of the  
32 Washington opportunity pathways account—state appropriation are  
33 provided solely for student financial aid payments under the state  
34 need grant, implementation of Second Engrossed Substitute Senate Bill  
35 No. 5954 (college affordability program), and state work study  
36 programs including up to four percent administrative allowance for  
37 the state work study program.

1 (2) Changes made to the state need grant program in the 2011-2013  
2 fiscal biennium are continued in the 2015-2017 fiscal biennium. For  
3 the 2015-2017 fiscal biennium, awards given to private institutions  
4 shall be the same amount as the prior year.

5 (3) Changes made to the state work study program in the 2009-2011  
6 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal  
7 biennium including maintaining the increased required employer share  
8 of wages; adjusted employer match rates; discontinuation of  
9 nonresident student eligibility for the program; and revising  
10 distribution methods to institutions by taking into consideration  
11 other factors such as off-campus job development, historical  
12 utilization trends, and student need.

13 (4) Within the funds appropriated in this section, eligibility  
14 for the state need grant includes students with family incomes at or  
15 below 70 percent of the state median family income (MFI), adjusted  
16 for family size, and shall include students enrolled in three to five  
17 credit-bearing quarter credits, or the equivalent semester credits.  
18 Awards for students with incomes between 51 and 70 percent of the  
19 state median shall be prorated at the following percentages of the  
20 award amount granted to those with incomes below 51 percent of the  
21 MFI: 70 percent for students with family incomes between 51 and 55  
22 percent MFI; 65 percent for students with family incomes between 56  
23 and 60 percent MFI; 60 percent for students with family incomes  
24 between 61 and 65 percent MFI; and 50 percent for students with  
25 family incomes between 66 and 70 percent MFI.

26 (5) Of the amounts provided in subsection (1) of this section,  
27 \$100,000 of the general fund—state appropriation for fiscal year 2016  
28 and \$100,000 of the general fund—state appropriation for fiscal year  
29 2017 are provided for the council to process an alternative financial  
30 aid application system pursuant to RCW 28B.92.010.

31 (6)(a) Students who are eligible for the college bound  
32 scholarship shall be given priority for the state need grant program.  
33 These eligible college bound students whose family incomes are in the  
34 0-65 percent median family income ranges must be awarded the maximum  
35 state need grant for which they are eligible under state policies and  
36 may not be denied maximum state need grant funding due to  
37 institutional policies or delayed awarding of college bound  
38 scholarship students. The council shall provide directions to  
39 institutions to maximize the number of college bound scholarship  
40 students receiving the maximum state need grant for which they are

1 eligible with a goal of 100 percent coordination. Institutions shall  
2 identify all college bound scholarship students to receive state need  
3 grant priority. If an institution is unable to identify all college  
4 bound scholarship students at the time of initial state aid  
5 packaging, the institution should reserve state need grant funding  
6 sufficient to cover the projected enrollments of college bound  
7 scholarship students.

8 (b) In calculating the college bound award, public institutions  
9 of higher education are subject to the conditions and limitations in  
10 RCW 28B.15.102 and shall not utilize college bound funds to offset  
11 tuition costs from rate increases in excess of levels authorized in  
12 section 603, chapter 50, Laws of 2011.

13 ~~((+6) \$21,670,000))~~ (7) \$13,051,000 of the education legacy trust  
14 account—state appropriation and ~~((+40,000,000))~~ \$48,000,000 of the  
15 opportunity pathways account—state appropriation are provided solely  
16 for the college bound scholarship program, implementation of Second  
17 Engrossed Substitute Senate Bill No. 5954 (college affordability  
18 program), and may support scholarships for summer session.

19 ~~((+7))~~ (8) \$2,236,000 of the general fund—state appropriation  
20 for fiscal year 2016 and \$2,236,000 of the general fund—state  
21 appropriation for fiscal year 2017 are provided solely for the  
22 passport to college program. The maximum scholarship award is up to  
23 \$5,000. The board shall contract with a nonprofit organization to  
24 provide support services to increase student completion in their  
25 postsecondary program and shall, under this contract, provide a  
26 minimum of \$500,000 in fiscal years 2016 and 2017 for this purpose.

27 ~~((+8))~~ (9) \$20,000,000 of the general fund—state appropriation  
28 for fiscal year 2016 and \$21,000,000 of the general fund—state  
29 appropriation for fiscal year 2017 are provided solely to meet state  
30 match requirements associated with the opportunity scholarship  
31 program. The legislature will evaluate subsequent appropriations to  
32 the opportunity scholarship program based on the extent that  
33 additional private contributions are made, program spending patterns,  
34 and fund balance.

35 ~~((+9))~~ (10) \$3,825,000 of the general fund—state appropriation  
36 for fiscal year 2016 and \$3,825,000 of the general fund—state  
37 appropriation for fiscal year 2017 are provided solely for  
38 expenditure into the health professionals loan repayment and  
39 scholarship program account. These amounts and \$1,720,000

1 appropriated from the health professionals loan repayment and  
2 scholarship program account must be used to increase the number of  
3 licensed primary care health professionals to serve in licensed  
4 primary care health professional critical shortage areas. The office  
5 of student financial assistance and the department of health shall  
6 prioritize a portion of any nonfederal balances in the health  
7 professional loan repayment and scholarship fund for conditional loan  
8 repayment contracts with psychiatrists and with advanced registered  
9 nurse practitioners for work at one of the state-operated psychiatric  
10 hospitals. The office and department shall designate the state  
11 hospitals as health professional shortage areas if necessary for this  
12 purpose. The office shall coordinate with the department of social  
13 and health services to effectively incorporate three conditional loan  
14 repayments into the department's advanced psychiatric professional  
15 recruitment and retention strategies. The office may use these  
16 targeted amounts for other program participants should there be any  
17 remaining amounts after eligible psychiatrists and advanced  
18 registered nurse practitioners have been served. The office shall  
19 also work to prioritize loan repayments to professionals working at  
20 health care delivery sites that demonstrate a commitment to serving  
21 uninsured clients.

22 ~~((+10+))~~ (11) \$56,000 of the general fund—state appropriation for  
23 fiscal year 2016 and \$42,000 of the general fund—state appropriation  
24 for fiscal year 2017 are provided solely for the council to design  
25 and implement a program that provides customized information to high-  
26 achieving (as determined by local school districts), low-income, high  
27 school students. "Low-income" means students who are from low-income  
28 families as defined by the education data center in RCW 43.41.400.  
29 For the purposes of designing, developing, and implementing the  
30 program, the council shall partner with a national entity that offers  
31 aptitude tests and shall consult with institutions of higher  
32 education with a physical location in Washington. The council shall  
33 implement the program no later than fall 2016, giving consideration  
34 to spring mailings in order to capture early action decisions offered  
35 by institutions of higher education and nonprofit baccalaureate  
36 degree-granting institutions. The information packet for students  
37 must include at a minimum:

- 38 (a) Materials that help students to choose colleges;  
39 (b) An application guidance booklet;

(c) Application fee waivers, if available, for four-year institutions of higher education and independent nonprofit baccalaureate degree-granting institutions in the state that enable students receiving a packet to apply without paying application fees;

(d) Information on college affordability and financial aid that includes information on the net cost of attendance for each four-year institution of higher education and each nonprofit baccalaureate degree-granting institution, and information on merit and need-based aid from federal, state, and institutional sources; and

(e) A personally addressed cover letter signed by the governor and the president of each four-year institution of higher education and nonprofit baccalaureate degree-granting institution in the state.

**Sec. 611.** 2015 3rd sp.s. c 4 s 614 (uncodified) is amended to read as follows:

**FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,646,000</del> ))
	<u>\$1,648,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,668,000</del> ))
	<u>\$1,670,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$55,142,000</del> ))
	<u>\$55,144,000</u>
General Fund—Private/Local Appropriation. . . . .	\$72,000
TOTAL APPROPRIATION. . . . .	(( <del>\$58,528,000</del> ))
	<u>\$58,534,000</u>

The appropriations in this section are subject to the following conditions and limitations: For the 2015-2017 fiscal biennium the board shall not designate recipients of the Washington award for vocational excellence or recognize them at award ceremonies as provided in RCW 28C.04.535.

**Sec. 612.** 2015 3rd sp.s. c 4 s 615 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF EARLY LEARNING**

General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$89,572,000</del> ))
	<u>\$89,806,000</u>
General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$103,257,000</del> ))
	<u>\$114,160,000</u>
General Fund—Federal Appropriation. . . . .	(( <del>\$290,204,000</del> ))

		<u>\$290,101,000</u>
Opportunity Pathways Account—State Appropriation. . . . .	\$80,000,000	
Education Legacy Trust Account—State Appropriation. . . . .	\$28,250,000	
Home Visiting Services Account—State Appropriation. . . . .	\$4,868,000	
Home Visiting Services Account—Federal Appropriation. (( <del>\$25,250,000</del> ))		
		<u>\$25,249,000</u>
TOTAL APPROPRIATION. . . . .	(( <del>\$621,401,000</del> ))	
		<u>\$632,434,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$44,800,000 of the general fund—state appropriation for fiscal year 2016, \$44,800,000 of the general fund—state appropriation for fiscal year 2017, \$24,250,000 of the education legacy trust account—state appropriation, and \$80,000,000 of the opportunity pathways account appropriation are provided solely for the early childhood education and assistance program. These amounts shall support at least 11,691 slots in fiscal year 2016 and 11,691 slots in fiscal year 2017. Of these amounts, \$10,284,000 is a portion of the biennial amount of state maintenance of effort dollars required to receive federal child care and development fund grant dollars.

(2) \$200,000 of the general fund—state appropriation for fiscal year 2016 and \$200,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to develop and provide culturally relevant supports for parents, family, and other caregivers.

(3) The department is the lead agency for and recipient of the federal child care and development fund grant. Amounts within this grant shall be used to fund child care licensing, quality initiatives, agency administration, and other costs associated with child care subsidies. The department shall transfer a portion of this grant to the department of social and health services to fund the child care subsidies paid by the department of social and health services on behalf of the department of early learning.

(4) \$1,434,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for expenditure into the home visiting services account. This funding is intended to meet federal maintenance of effort requirements and to secure private matching funds. Additional amounts are provided separately in part II of this



1 act. The division of behavioral health and recovery must transfer  
2 these amounts into the home visiting services account.

3 (5)(a) (~~(\$153,717,000)~~) \$153,244,000 of the general fund—federal  
4 appropriation is provided solely for the working connections child  
5 care program under RCW 43.215.135.

6 (b) In addition to groups that were given prioritized access to  
7 the working connections child care program effective March 1, 2011,  
8 the department shall also give prioritized access into the program to  
9 families in which a parent of a child in care is a minor who is not  
10 living with a parent or guardian and who is a full-time student in a  
11 high school that has a school-sponsored on-site child care center.  
12 The department will also give priority access to the working  
13 connections child care program to families in which a parent is  
14 participating in the family assessment response program or child  
15 protective services with the department of social and health  
16 services.

17 (6) Within available amounts, the department in consultation with  
18 the office of financial management and the department of social and  
19 health services shall report enrollments and active caseload for the  
20 working connections child care program to the legislative fiscal  
21 committees and the legislative-executive WorkFirst oversight task  
22 force on an agreed upon schedule. The report shall also identify the  
23 number of cases participating in both temporary assistance for needy  
24 families and working connections child care. The department must also  
25 report on the number of children served through contracted slots.

26 (7) \$1,194,000 of the general fund—state appropriation for fiscal  
27 year 2016, (~~(\$1,926,000)~~) \$3,619,000 of the general fund—state  
28 appropriation for fiscal year 2017, and \$13,424,000 of the general  
29 fund—federal appropriation are provided solely for the seasonal child  
30 care program. If federal sequestration cuts are realized, cuts to the  
31 seasonal child care program must be proportional to other federal  
32 reductions made within the department.

33 (8) \$4,674,000 of the general fund—state appropriation for fiscal  
34 year 2016(~~(, —\$2,522,000)~~) and \$4,674,000 of the general fund—state  
35 appropriation for fiscal year 2017 (~~(and \$2,152,000 of the general~~  
36 ~~fund—federal—appropriation)~~) are provided solely for the early  
37 childhood intervention prevention services (ECLIPSE) program. The  
38 department shall contract for ECLIPSE services to provide therapeutic  
39 child care and other specialized treatment services to abused,

1 neglected, at-risk, and/or drug-affected children. Priority for  
2 services shall be given to children referred from the department of  
3 social and health services children's administration. Of the amounts  
4 appropriated in this subsection, \$60,000 per fiscal year may be used  
5 by the department for administering the ECLIPSE program, if needed.

6 (9) \$47,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$46,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for implementation of Engrossed  
9 Substitute House Bill No. 1126 (fatality review). ~~((If the bill is  
10 not enacted by July 10, 2015, the amounts provided in this subsection  
11 shall lapse.))~~

12 (10) \$28,637,000 of the general fund—state appropriation for  
13 fiscal year 2016, \$47,143,000 of the general fund—state appropriation  
14 for fiscal year 2017, and \$26,206,000 of the general fund—federal  
15 appropriation are provided solely for the implementation of Engrossed  
16 Second Substitute House Bill No. 1491 (early care and education  
17 system). ~~((If the bill is not enacted by July 10, 2015, the amounts  
18 provided in this subsection shall lapse.))~~ Of the amounts provided in  
19 this subsection:

20 (a) \$60,817,000 is for quality rating and improvement system  
21 activities, including but not limited to: Level two activities,  
22 technical assistance, coaching, rating, and quality improvement  
23 awards. The department shall place a 10 percent administrative  
24 overhead cap on any contract entered into with the University of  
25 Washington.

26 (b) \$10,895,000 is for degree and retention incentives and  
27 scholarship and tuition reimbursements.

28 (c) \$14,192,000 is for level 2 payments and tiered reimbursement  
29 for child care licensed family home and center providers. Additional  
30 amounts for licensed family home providers are provided separately in  
31 fiscal year 2016 as part of a collective bargaining agreement part IX  
32 of this act.

33 (11) \$1,808,000 of the general fund—state appropriation for  
34 fiscal year 2016 and \$1,728,000 of the general fund—state  
35 appropriation for fiscal year 2017 are provided solely for reducing  
36 barriers for low-income providers to participate in the early  
37 achievers program consistent with Engrossed Second Substitute House  
38 Bill No. 1491 (early care and education system). ~~((If the bill is not~~

1 ~~enacted by July 10, 2015, the amounts provided in this subsection~~  
2 ~~shall lapse.))~~ Of the amounts provided in this subsection:

3 (a) \$2,000,000 is for need-based grants. Additional amounts for  
4 child care licensed family home providers are provided separately as  
5 part of a collective bargaining agreement part IX of this act.

6 (b) \$1,336,000 is for the creation of a substitute pool.

7 (c) \$200,000 is for the development of materials and assessments  
8 in provider and family home languages.

9 (12) \$300,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$300,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for a contract with a nonprofit  
12 entity experienced in the provision of promoting early literacy for  
13 children through pediatric office visits.

14 (13) \$4,000,000 of the education legacy trust account—state  
15 appropriation is provided solely for early intervention assessment  
16 and services.

17 (14) (~~Information and technology investments and proposed~~  
18 ~~projects for time capture, payroll, payment processes, and~~  
19 ~~eligibility and authorization systems within the department))~~  
20 Information technology projects or investments and proposed projects  
21 or investments impacting time capture, payroll and payment processes  
22 and systems, eligibility, case management and authorization systems  
23 within the department of early learning are subject to technical  
24 oversight by the office of the chief information officer. The  
25 department must collaborate with the office of the chief information  
26 officer to develop a strategic business and technology architecture  
27 plan for a child care attendance and billing system that supports a  
28 statewide architecture.

29 (15)(a)(i) The department of early learning is required to  
30 provide to the education research and data center, housed at the  
31 office of financial management, data on all state-funded early  
32 childhood programs. These programs include the early support for  
33 infants and toddlers, early childhood education and assistance  
34 program (ECEAP), and the working connections and seasonal subsidized  
35 childcare programs including license exempt facilities or family,  
36 friend, and neighbor care. The data provided by the department to the  
37 education research data center must include information on children  
38 who participate in these programs, including their name and date of

1 birth, and dates the child received services at a particular  
2 facility.

3 (ii) ECEAP early learning professionals must enter any new  
4 qualifications into the department's professional development  
5 registry during the 2015-16 school year. By October 2017, the  
6 department must provide updated ECEAP early learning professional  
7 data to the education research data center.

8 (iii) The department must request federally funded head start  
9 programs to voluntarily provide data to the department and the  
10 education research data center that is equivalent to what is being  
11 provided for state-funded programs.

12 (iv) The education research and data center must provide an  
13 updated report on early childhood program participation and K-12  
14 outcomes to the house of representatives appropriations committee and  
15 the senate ways and means committee using available data by November  
16 2015 for the school year ending in 2014 and again in March 2016 for  
17 the school year ending in 2015.

18 (b) The department, in consultation with the department of social  
19 and health services, must withhold payment for services to early  
20 childhood programs that do not report on the name, date of birth, and  
21 the dates a child received services at a particular facility.

22 (16) The department shall work with state and local law  
23 enforcement, federally recognized tribal governments, and tribal law  
24 enforcement to develop a process for expediting fingerprinting and  
25 data collection necessary to conduct background checks for tribal  
26 early learning and child care providers.

27 (17) \$5,843,000 of the general fund—state appropriation for  
28 fiscal year 2017 is provided solely for the supplemental agreement to  
29 the 2015-2017 collective bargaining agreement covering family child  
30 care providers as set forth in section 901 of this act. Of the  
31 amounts provided in this subsection:

32 (a) \$639,000 is for a base rate increase;

33 (b) \$3,221,000 is for an increase in tiered reimbursement rates  
34 for levels three through five;

35 (c) \$1,315,000 is for an increase in quality improvement awards;

36 (d) \$478,000 is provided for training and quality improvement  
37 support services to family child care providers provided by the  
38 501(c)(3) organization created for this purpose; and

39 (e) \$190,000 is provided for the administration of the family  
40 child care training and quality improvement fund and participation in

1 the joint committee on family child care providers training and  
2 quality improvement.

3       **Sec. 613.** 2015 3rd sp.s. c 4 s 616 (uncodified) is amended to  
4 read as follows:

5 **FOR THE STATE SCHOOL FOR THE BLIND**

6	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$6,409,000</del> ))
7		<u>\$6,442,000</u>
8	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$6,535,000</del> ))
9		<u>\$6,609,000</u>
10	General Fund—Private/Local Appropriation. . . . .	\$34,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$12,978,000</del> ))
12		<u>\$13,085,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations: Funding provided in this section is  
15 sufficient for the school to offer to students enrolled in grades  
16 nine through twelve for full-time instructional services at the  
17 Vancouver campus with the opportunity to participate in a minimum of  
18 one thousand eighty hours of instruction and the opportunity to earn  
19 twenty-four high school credits.

20       **Sec. 614.** 2015 3rd sp.s. c 4 s 617 (uncodified) is amended to  
21 read as follows:

22 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
23 **LOSS**

24	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$9,953,000</del> ))
25		<u>\$10,049,000</u>
26	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$10,086,000</del> ))
27		<u>\$10,141,000</u>
28	TOTAL APPROPRIATION. . . . .	(( <del>\$20,039,000</del> ))
29		<u>\$20,190,000</u>

30       The appropriations in this section are subject to the following  
31 conditions and limitations: Funding provided in this section is  
32 sufficient for the center to offer to students enrolled in grades  
33 nine through twelve for full-time instructional services at the  
34 Vancouver campus with the opportunity to participate in a minimum of  
35 one thousand eighty hours of instruction and the opportunity to earn  
36 twenty-four high school credits.

**Sec. 615.** 2015 3rd sp.s. c 4 s 618 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE ARTS COMMISSION**

General Fund—State Appropriation (FY 2016).	(( <del>\$1,118,000</del> ))
	<u>\$1,174,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$1,148,000</del> ))
	<u>\$1,214,000</u>
General Fund—Federal Appropriation.	\$2,100,000
General Fund—Private/Local Appropriation.	\$18,000
TOTAL APPROPRIATION.	(( <del>\$4,384,000</del> ))
	<u>\$4,506,000</u>

**Sec. 616.** 2015 3rd sp.s. c 4 s 619 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

General Fund—State Appropriation (FY 2016).	(( <del>\$2,352,000</del> ))
	<u>\$2,406,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$2,412,000</del> ))
	<u>\$2,486,000</u>
TOTAL APPROPRIATION.	(( <del>\$4,764,000</del> ))
	<u>\$4,892,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$150,000 of the general fund—state appropriation for fiscal year 2016 and \$150,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the restoration of the Washington women's history consortium created in RCW 27.34.360. These amounts must be used for staff, professional archiving, public programs and exhibits, and information technology investments to enable the society to restore its central database of women's history.

**Sec. 617.** 2015 3rd sp.s. c 4 s 620 (uncodified) is amended to read as follows:

**FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

General Fund—State Appropriation (FY 2016).	(( <del>\$1,714,000</del> ))
	<u>\$1,775,000</u>
General Fund—State Appropriation (FY 2017).	(( <del>\$1,808,000</del> ))
	<u>\$1,859,000</u>
TOTAL APPROPRIATION.	(( <del>\$3,522,000</del> ))

The appropriations in this section are subject to the following conditions and limitations: The eastern Washington state historical society shall develop a plan for creating a performance-based partnership agreement between the state of Washington and the not-for-profit Northwest museum of arts and culture for implementation in the 2017-2019 fiscal biennium. The plan at minimum shall include strategies to increase nonstate revenues for the operation of the museum and estimate the minimum amount of state funding necessary to preserve, maintain, and protect state-owned facilities and assets. The plan shall be submitted to the office of financial management and the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII  
SPECIAL APPROPRIATIONS

**Sec. 701.** 2015 3rd sp.s. c 4 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2016)	. . .	(( <del>\$1,067,157,000</del> ))
		<u>\$1,059,582,000</u>
General Fund—State Appropriation (FY 2017)	. . .	(( <del>\$1,133,037,000</del> ))
		<u>\$1,125,281,000</u>
State Building Construction Account—State		
Appropriation . . . . .		(( <del>\$6,462,000</del> ))
		<u>\$10,011,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State		
Appropriation . . . . .		\$1,430,000
<u>Columbia River Basin Water Supply Development</u>		
<u>Account—State Appropriation. . . . .</u>		<u>\$62,000</u>
<u>Columbia River Basin Taxable Bond Water Supply Development</u>		
<u>Account—State Appropriation. . . . .</u>		<u>\$82,000</u>
<u>State Taxable Building Construction</u>		
<u>Account—State Appropriation. . . . .</u>		<u>\$846,000</u>
TOTAL APPROPRIATION. . . . .		(( <del>\$2,208,086,000</del> ))
		<u>\$2,197,294,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

**Sec. 702.** 2015 3rd sp.s. c 4 s 704 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

General Fund—State Appropriation (FY 2016)	. . . . .	\$1,400,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$1,400,000
State Building Construction Account—State		
Appropriation . . . . .		(( <del>\$1,301,000</del> ))
		<u>\$2,013,000</u>
<u>Columbia River Basin Water Supply Development</u>		



1	Account—State Appropriation. . . . .	(( <del>\$6,000</del> ))
2		<u>\$16,000</u>
3	Columbia River Basin Taxable Bond Water Supply	
4	Development Account—State Appropriation. . . . .	(( <del>\$11,000</del> ))
5		<u>\$18,000</u>
6	State Taxable Building Construction Account—State	
7	Appropriation. . . . .	(( <del>\$53,000</del> ))
8		<u>\$171,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$4,171,000</del> ))
10		<u>\$5,018,000</u>

11       **Sec. 703.** 2015 3rd sp.s. c 4 s 705 (uncodified) is amended to  
12 read as follows:

13       **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**  
14       **INVESTMENT POOL**

15	General Fund—State Appropriation (FY 2016) . . . . .	(( <del>\$17,000,000</del> ))
16		<u>\$15,490,000</u>
17	General Fund—State Appropriation (FY 2017) . . . . .	(( <del>\$8,000,000</del> ))
18		<u>\$6,684,000</u>
19	General Fund—Federal Appropriation. . . . .	(( <del>\$60,168,000</del> ))
20		<u>\$53,815,000</u>
21	General Fund—Private/Local Appropriation. . . . .	\$148,000
22	Other Appropriated Funds. . . . .	\$807,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$86,123,000</del> ))
24		<u>\$76,944,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) The appropriations in this section are provided solely for  
28 deposit to the information technology investment revolving account,  
29 hereby created in the custody of the state treasurer. Only the  
30 director of financial management or the director's designee may  
31 authorize expenditures from the account. The account is subject to  
32 allotment procedures under chapter 43.88 RCW, but an appropriation is  
33 not required for expenditures. Funds in the account are provided  
34 solely for the information technology projects shown in LEAP omnibus  
35 document IT-2015, dated June 28, 2015, which is hereby incorporated  
36 by reference. To facilitate the transfer of moneys from other funds  
37 and accounts that are associated with projects contained in LEAP  
38 omnibus document IT-2015, dated June 28, 2015, the state treasurer is

1 directed to transfer moneys from other funds and accounts in an  
2 amount not to exceed \$807,000 to the information technology  
3 investment revolving account in accordance with schedules provided by  
4 the office of financial management.

5 (2) Agencies may apply to the office of financial management to  
6 receive funds from the information technology investment revolving  
7 account.

8 (a) When selecting projects for allocations from the account,  
9 sufficient funding must be reserved within the account to implement  
10 the following projects shown in LEAP omnibus document IT-2015 dated  
11 June 28, 2015:

12 (i) Public Disclosure Commission:

13 (A) PC Lease Program

14 (B) Customer Serv/Case Mgmt System

15 (C) Cloud Based Communication Svcs

16 (ii) Department of Social and Health Services:

17 (A) Align Funding with ICD-10 Imp.

18 (B) ESAR Phase II and III

19 (C) Interface with New EBT Vendor

20 (iii) Health Care Authority:

21 (A) ProviderOne O&M

22 (B) ProviderOne Stabilization

23 (C) ProviderOne Enhancements

24 (D) ProviderOne Contract Compliance

25 (E) ProviderOne Phase Two

26 (b) For the remaining projects shown in LEAP omnibus document  
27 IT-2015, preference must be given to projects that utilize a  
28 commercial off-the-shelf or software as a service technology  
29 solution.

30 (3) Allocations and allotments may be made only during discrete  
31 stages of projects, which at a minimum must include a planning stage,  
32 procurement stage, and implementation and integration stage. At least  
33 fourteen days prior to an allocation or allotment of funds to an  
34 agency, the office of financial management, jointly with the office  
35 of the chief information officer, must deliver to the legislative  
36 fiscal committees the following information for each project  
37 receiving an allocation from the account:

38 (a) A technology budget using a method similar to the state  
39 capital budget, identifying project costs, funding sources, and  
40 anticipated deliverables through each stage of the investment and

1 across fiscal periods and biennia from project initiation to  
2 implementation. If the project affects more than one agency, a  
3 technology budget must be prepared for each agency;

4 (b) The technology implementation plan that includes:

5 (i) An organizational chart of the project management team that  
6 identifies team members and their roles and responsibilities;

7 (ii) The office of the chief information officer staff assigned  
8 to the project;

9 (iii) An implementation schedule covering activities, critical  
10 milestones, and deliverables at each stage of the project for the  
11 life of the project at each agency affected by the project; and

12 (iv) Performance measures used to determine that the project is  
13 on time, within budget, and meeting expectations for quality of work  
14 product.

15 (c) A letter from the office of the chief information officer  
16 certifying that:

17 (i) The project is consistent with the state's enterprise  
18 architecture and other policies developed by the office of the chief  
19 information officer;

20 (ii) The agency has the organizational capacity, preparedness,  
21 and leadership to implement the project successfully;

22 (iii) The agency has adequately assessed and minimized the risks  
23 inherent with the project;

24 (iv) The project has the management, staffing, and oversight  
25 resources needed for the cost, complexity, and risks associated with  
26 the project;

27 (v) The project has implementation schedules and performance  
28 measures for timeliness, deliverables, quality, and budget;

29 (vi) The agency has an adequate risk management plan that also  
30 enables the office of the chief information officer to assess,  
31 intervene, and take necessary action when performance measures are  
32 not being met; and

33 (vii) For any investment that does not use commercial off-the-  
34 shelf or software as a service technology solution, the proposed  
35 project represents the best business solution and should not be  
36 delayed.

37 (4) For any project that exceeds two million dollars in total  
38 funds to complete or requires more than one biennium to complete:

39 (a) Quality assurance for the project must report independently  
40 to the office of the chief information officer;

(b) The office of the chief information officer must review, and if necessary, revise the proposed project to ensure it is flexible and adaptable to advances in technology; and

(c) The agency must consult with the contracting division of the department of enterprise services for a review of all contracts and agreements related to the project's information technology procurements.

(5) The office of the chief information officer may suspend or terminate a project at any time if the office of the chief information officer determines that the project is not meeting or is not expected to meet anticipated performance measures. Once suspension or termination occurs, the agency shall not make additional expenditures on the project without approval of the state chief information officer. If a project is terminated, the office of financial management must terminate the agency's allocation from the information technology investment revolving account and the agency shall return any remaining funds to the account to be reallocated to other projects by the office of financial management.

(6) Any cost to administer or implement this section for projects contained in LEAP omnibus document IT-2015, dated June 28, 2015, must be paid from the information technology investment revolving account. For any other information technology project made subject to the conditions, limitations, and review of this section, the cost to implement this section must be paid from the funds for that project.

**Sec. 704.** 2015 3rd sp.s. c 4 s 712 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION GRANTS**

General Fund—State Appropriation (FY 2016)	\$541,000
General Fund—State Appropriation (FY 2017)	\$441,000
TOTAL APPROPRIATION.	\$982,000

The appropriations in this section are subject to the following conditions and limitations: By October 1st of each fiscal year, the state treasurer shall distribute the appropriations to the following county clerk offices in the amounts designated as grants for the collection of legal financial obligations pursuant to RCW 2.56.190:

**County Clerk**

**FY 16**

**FY 17**

1	Adams County Clerk	\$2,103	\$1,714
2	Asotin County Clerk	\$2,935	\$2,392
3	Benton County ((and Franklin County)) Clerk	\$18,231	\$14,858
4	Chelan County Clerk	\$7,399	\$6,030
5	Clallam County Clerk	\$5,832	\$4,753
6	Clark County Clerk	\$32,635	\$26,597
7	Columbia County Clerk	\$384	\$313
8	Cowlitz County Clerk	\$16,923	\$13,792
9	Douglas County Clerk	\$3,032	\$2,471
10	Ferry County Clerk	\$422	\$344
11	Franklin County Clerk	\$5,486	\$4,471
12	Garfield County Clerk	\$243	\$198
13	Grant County Clerk	\$10,107	\$8,237
14	Grays Harbor County Clerk	\$8,659	\$7,057
15	Island County Clerk	\$3,059	\$2,493
16	Jefferson County Clerk	\$1,859	\$1,515
17	King County Court Clerk	\$119,290	\$97,266
18	Kitsap County Clerk	\$22,242	\$18,127
19	Kittitas County Clerk	\$3,551	\$2,894
20	Klickitat County Clerk	\$2,151	\$1,753
21	Lewis County Clerk	\$10,340	\$8,427
22	Lincoln County Clerk	\$724	\$590
23	Mason County Clerk	\$5,146	\$4,194
24	Okanogan County Clerk	\$3,978	\$3,242
25	Pacific County Clerk	\$2,411	\$1,965
26	Pend Orielle County Clerk	\$611	\$498
27	Pierce County Clerk	\$77,102	\$62,837
28	San Juan County Clerk	\$605	\$493
29	Skagit County Clerk	\$11,059	\$9,013
30	Skamania County Clerk	\$1,151	\$938
31	Snohomish County Clerk	\$38,143	\$31,086
32	Spokane County Clerk	\$44,825	\$36,578

1	Stevens County Clerk	\$2,984	\$2,432
2	Thurston County Clerk	\$22,204	\$18,096
3	Wahkiakum County Clerk	\$400	\$326
4	Walla Walla County Clerk	\$4,935	\$4,022
5	Whatcom County Clerk	\$20,728	\$16,893
6	Whitman County Clerk	\$2,048	\$1,669
7	Yakima County Clerk	\$25,063	\$20,426
8			
9	TOTAL APPROPRIATIONS	\$541,000	\$441,000

10       **Sec. 705.** 2015 3rd sp.s. c 4 s 725 (uncodified) is amended to  
11 read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY DROUGHT RESPONSE**  
13 General Fund—State Appropriation (FY 2016). . . . . (~~(\$14,000,000)~~)  
14 \$9,500,000

15       The appropriation in this section is subject to the following  
16 conditions and limitations:

17       (1) The appropriation in this section is provided solely for  
18 expenditure into the state drought preparedness account established  
19 in RCW 43.83B.430.

20       (2) The appropriation in this section shall be reduced by any  
21 expenditures for this purpose under Substitute Senate Bill No. 6125  
22 (emergency drought response).

23       NEW SECTION. **Sec. 706.** A new section is added to 2015 3rd sp.s.  
24 c 4 (uncodified) to read as follows:

25 **FOR SUNDRY CLAIMS**

26       The following sums, or so much thereof as may be necessary, are  
27 appropriated from the general fund for fiscal year 2016, unless  
28 otherwise indicated, for relief of various individuals, firms, and  
29 corporations for sundry claims. These appropriations are to be  
30 disbursed on vouchers approved by the director of the department of  
31 enterprise services, except as otherwise provided, for reimbursement  
32 of criminal defendants acquitted on the basis of self-defense,  
33 pursuant to RCW 9A.16.110, as follows:

34       (1) David Wozny, claim number 99970105. . . . . \$9,832  
35       (2) Hugo Garibay, claim number 99970106. . . . . \$10,246

(3)	Emery Christianson, claim number 99970107. . . . .	\$7,445
(4)	Anton Ehinger, claim number 99970108. . . . .	\$6,726
(5)	Alan Graham, claim number 99970109. . . . .	\$5,495
(6)	Joseph Compher, claim number 99970110. . . . .	\$32,235
(7)	Alex Hallowell, claim number 99970111. . . . .	\$22,403
(8)	James Clark, claim number 99970112. . . . .	\$8,250
(9)	David Hill, claim number 99970114. . . . .	\$3,056

NEW SECTION.    **Sec. 707.**    A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—MCCLEARY PENALTY**

General Fund—State Appropriation (FY 2016). . . . . \$16,400,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for expenditure into the education legacy trust account. This appropriation reflects the \$100,000 per day remedial penalty assessed by the Washington state supreme court in the order issued August 13, 2015, in *McCleary, et.al. v. State of Washington*.

NEW SECTION.    **Sec. 708.**    A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOOD CANAL AQUATIC REHABILITATION BOND ACCOUNT**

General Fund—State Appropriation (FY 2016). . . . . \$3,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section, or so much thereof as may be necessary, is provided solely for expenditure into the hood canal aquatic rehabilitation bond account to ensure the account is not in deficit.

NEW SECTION.    **Sec. 709.**    A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATEWIDE INFORMATION TECHNOLOGY SYSTEM DEVELOPMENT REVOLVING ACCOUNT**

General Fund—State Appropriation (FY 2016). . . . . \$9,671,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section, or so much thereof as may be necessary, is provided solely for expenditure

1 into the statewide information technology system development  
2 revolving account to ensure the account is not in deficit. The  
3 statewide information technology system development revolving account  
4 was transferred residual negative balances when the data processing  
5 revolving account was eliminated in chapter 1, Laws of 2015, 3rd sp.  
6 sess. (information technology).

7 NEW SECTION. **Sec. 710.** A new section is added to 2015 3rd sp.s.  
8 c 4 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SPECIAL PERSONNEL LITIGATION**  
10 **REVOLVING ACCOUNT**

11 General Fund—State Appropriation (FY 2016). . . . . \$36,120,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely for expenditure into the special personnel litigation  
15 revolving account for the purpose of paying the settlement in the  
16 four related *Moore v. Health Care Authority* lawsuits.

17 NEW SECTION. **Sec. 711.** A new section is added to 2015 3rd sp.s.  
18 c 4 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUBLIC EMPLOYEE INSURANCE**  
20 **BENEFITS LITIGATION SETTLEMENT**

21 Special Personnel Litigation Revolving Account—State

22 Appropriation. . . . . \$80,000,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The entire appropriation is provided solely for the purposes  
26 of settling all claims in the litigation involving public employee  
27 insurance benefits eligibility, as set forth in the General  
28 Principles of Settlement. The litigation is composed of four cases,  
29 all captioned *Moore, et. al. v. Health Care Authority* and the State  
30 of Washington, of which one case is pending in Thurston county  
31 superior court and three cases are pending in King county superior  
32 court. The expenditure of this appropriation is contingent on a  
33 settlement agreement fully executed by June 30, 2016, and approval by  
34 the appropriate court with the related orders entered into by the  
35 court by June 30, 2016. In the event that these contingencies are not  
36 met, the amounts provided in this section shall lapse.



1 (2) To facilitate the transfer of moneys from dedicated funds and  
2 accounts, the state treasurer shall transfer sufficient moneys from  
3 each dedicated fund or account, including local funds of state  
4 agencies and institutions of higher education, to the special  
5 personnel litigation account in accordance with the office of  
6 financial management document No. 2016-01 dated December 17, 2015.

7 NEW SECTION. **Sec. 712. LEAN MANAGEMENT STRATEGIES AND**  
8 **EFFICIENCY SAVINGS**

9 2015 3rd sp.s. c 4 s 715 (uncodified) is repealed.

10 NEW SECTION. **Sec. 713.** A new section is added to 2015 3rd sp.s.  
11 c 4 (uncodified) to read as follows:

12 **PUBLIC SAFETY EMPLOYEES' RETIREMENT SYSTEM**

13 General Fund—State Appropriation (FY 2017). . . . . \$1,079,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 allocation to state agencies for costs of revised eligibility  
17 criteria for the public safety employees' retirement system as  
18 provided in House Bill No. 1718 (membership in the Washington public  
19 safety employees' retirement system). If the bill is not enacted by  
20 June 30, 2016, this appropriation shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2015 3rd sp.s. c 4 s 801 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

General Fund Appropriation for fire insurance premium distributions. . . . . \$9,286,000  
General Fund Appropriation for public utility district excise tax distributions. . . . . ((~~\$56,598,000~~))  
\$57,793,000

General Fund Appropriation for prosecuting attorney distributions. . . . . ((~~\$6,345,000~~))  
\$6,375,000

General Fund Appropriation for boating safety and education distributions. . . . . \$4,000,000

General Fund Appropriation for other tax distributions. . . . . \$80,000

General Fund Appropriation for habitat conservation program distributions. . . . . \$3,608,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . . \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. . . . . \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . . ((~~\$95,716,000~~))  
\$81,747,000

County Criminal Justice Assistance Appropriation  
When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in fiscal year 2013. . . . . ((~~\$86,648,000~~))  
\$86,178,000

Municipal Criminal Justice Assistance

1	Appropriation. . . . .	(( <del>\$33,601,000</del> ))
2		<u>\$33,493,000</u>
3	City-County Assistance Account Appropriation for	
4	local government financial assistance	
5	distribution. . . . .	(( <del>\$23,630,000</del> ))
6		<u>\$24,499,000</u>
7	Liquor Excise Tax Account Appropriation for liquor	
8	excise tax distribution. . . . .	(( <del>\$50,125,000</del> ))
9		<u>\$49,785,000</u>
10	Streamlined Sales and Use Tax Mitigation Account	
11	Appropriation for distribution to local taxing	
12	jurisdictions to mitigate the unintended revenue	
13	redistribution effect of the sourcing law	
14	changes. . . . .	(( <del>\$47,558,000</del> ))
15		<u>\$46,842,000</u>
16	Columbia River Water Delivery Account Appropriation	
17	for the Confederated Tribes of the Colville	
18	Reservation. . . . .	(( <del>\$7,911,000</del> ))
19		<u>\$7,907,000</u>
20	Columbia River Water Delivery Account Appropriation	
21	for the Spokane Tribe of Indians. . . . .	(( <del>\$5,165,000</del> ))
22		<u>\$5,167,000</u>
23	Liquor Revolving Account Appropriation for liquor	
24	profits distribution. . . . .	\$98,876,000
25	TOTAL APPROPRIATION. . . . .	(( <del>\$711,160,000</del> ))
26		<u>\$518,911,000</u>

27 The total expenditures from the state treasury under the  
28 appropriations in this section shall not exceed the funds available  
29 under statutory distributions for the stated purposes.

30 **Sec. 802.** 2015 3rd sp.s. c 4 s 802 (uncodified) is amended to  
31 read as follows:

32 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
33 **ACCOUNT**

34	Impaired Driver Safety Account Appropriation. . . . .	(( <del>\$2,156,000</del> ))
35		<u>\$2,170,000</u>

36 The appropriation in this section is subject to the following  
37 conditions and limitations: The amount appropriated in this section  
38 shall be distributed quarterly during the 2015-2017 fiscal biennium

1 in accordance with RCW 82.14.310. This funding is provided to  
2 counties for the costs of implementing criminal justice legislation  
3 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
4 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
5 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
6 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
7 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
8 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
9 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
10 penalties); chapter 215, Laws of 1998 (DUI provisions); and  
11 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

12 **Sec. 803.** 2015 3rd sp.s. c 4 s 803 (uncodified) is amended to  
13 read as follows:

14 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**  
15 Impaired Driver Safety Account Appropriation. . . . . (~~(\$1,437,000)~~)  
16 \$1,446,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The amount appropriated in this section  
19 shall be distributed quarterly during the 2015-2017 fiscal biennium  
20 to all cities ratably based on population as last determined by the  
21 office of financial management. The distributions to any city that  
22 substantially decriminalizes or repeals its criminal code after July  
23 1, 1990, and that does not reimburse the county for costs associated  
24 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
25 to the county in which the city is located. This funding is provided  
26 to cities for the costs of implementing criminal justice legislation  
27 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
28 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
29 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
30 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
31 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
32 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
33 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
34 penalties); chapter 215, Laws of 1998 (DUI provisions); and  
35 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

36 **Sec. 804.** 2015 3rd sp.s. c 4 s 805 (uncodified) is amended to  
37 read as follows:

1 **FOR THE STATE TREASURER—TRANSFERS**

2 State Treasurer's Service Account: For transfer to  
3 the state general fund, \$10,000,000 for fiscal  
4 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000

5 General Fund: For transfer to the streamlined sales  
6 and use tax account, (~~(\$23,864,000)~~) \$23,478,000  
7 for fiscal year 2016 and (~~(\$23,694,000)~~) \$23,364,000  
8 for fiscal year 2017. . . . . (~~(\$47,558,000)~~)  
9 \$46,842,000

10 Dedicated Marijuana Account: For transfer to the  
11 state general fund in an amount not to exceed  
12 the amount determined pursuant to RCW 69.50.540,  
13 (~~(\$27,246,000)~~) \$60,000,000 for fiscal year 2016  
14 (~~(and \$76,538,000 for fiscal year 2017. . . . . \$103,784,000)~~)  
15 \$60,000,000

16 Dedicated Marijuana Account: For transfer to the  
17 state general fund in an amount not to exceed the  
18 amount determined pursuant to RCW 69.50.540,  
19 \$95,000,000 for fiscal year 2017. . . . . \$95,000,000

20 Dedicated Marijuana Fund Account for distribution to  
21 the basic health plan trust account in an amount  
22 not to exceed the amount determined pursuant to  
23 RCW 69.50.540, (~~(\$53,507,000)~~) \$85,000,000 for  
24 fiscal year 2016 (~~(and \$125,201,000 for fiscal~~  
25 ~~year 2017. . . . . \$178,708,000)~~)  
26 \$85,000,000

27 Dedicated Marijuana Account: For transfer to the  
28 basic health plan trust account in an amount not  
29 to exceed the amount determined pursuant to RCW  
30 69.50.540, \$145,000,000 for fiscal year 2017. . . . \$145,000,000

31 Tobacco Settlement Account: For transfer to the state  
32 general fund, in an amount not to exceed the  
33 actual amount of the annual base payment to the  
34 tobacco settlement account for fiscal year  
35 2016. . . . . (\$180,000,000)  
36 \$90,000,000

37 Tobacco Settlement Account: For transfer to the  
38 state general fund, in an amount not to exceed  
39 the actual amount of the 2017 annual base payment  
40 to the tobacco settlement account. . . . . \$90,000,000

1 Tobacco Settlement Account: For transfer to the state  
 2 general fund, in an amount not to exceed the  
 3 annual strategic contribution payment to the  
 4 tobacco settlement account for fiscal year 2016. . . . \$26,000,000  
 5 Tobacco Settlement Account: For transfer to the  
 6 state general fund, in an amount not to exceed  
 7 the annual strategic contribution payment to  
 8 the tobacco settlement account for fiscal year  
 9 2017. . . . . \$25,400,000  
 10 Life Sciences Discovery Fund: For transfer to the  
 11 state general fund for fiscal year 2016. . . . . \$11,000,000  
 12 Energy Freedom Account: For transfer to the state  
 13 general fund for fiscal year 2016, an amount  
 14 not to exceed the actual ending cash balance  
 15 of the fund. . . . . \$3,300,000  
 16 (~~Aquatic Lands Enhancement Account: For transfer to~~  
 17 ~~the marine resources stewardship trust account,~~  
 18 ~~\$125,000 for fiscal year 2016. . . . . \$125,000))  
 19 State Toxics Control Account: For transfer to the  
 20 clean up settlement account as repayment of the  
 21 loan provided in section 3022(2) chapter 2,  
 22 Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
 23 supplemental capital budget), \$643,000 for  
 24 fiscal year 2016 and \$643,000 for fiscal  
 25 year 2017. . . . . \$1,286,000  
 26 Aquatic Lands Enhancement Account: For transfer  
 27 to the clean up settlement account as repayment  
 28 of the loan provided in section 3022(2) chapter  
 29 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
 30 supplemental capital budget), \$643,000 for  
 31 fiscal year 2016 and \$643,000 for fiscal  
 32 year 2017. . . . . \$1,286,000  
 33 Home Security Fund Account: For transfer to the  
 34 transitional housing operating and rent account,  
 35 \$7,500,000 for fiscal year 2016. . . . . \$7,500,000  
 36 Public Works Assistance Account: For transfer to the  
 37 state general fund, \$36,500,000 for fiscal  
 38 year 2016 and (~~(\$36,500,000))~~ \$46,500,000 for fiscal  
 39 year 2017. . . . . (~~(\$73,000,000))~~  
 40 \$83,000,000~~

1 Criminal Justice Treatment Account: For transfer to  
 2 the state general fund \$5,652,000 for fiscal  
 3 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000  
 4 Liquor Revolving Account: For transfer to the state  
 5 general fund, \$3,000,000 for fiscal year 2016  
 6 and \$3,000,000 for fiscal year 2017. . . . . \$6,000,000  
 7 Flood Control Assistance Account: For transfer  
 8 to the state general fund, (~~(\$1,000,000)~~) \$1,350,000  
 9 for fiscal year 2016 and \$1,000,000 for fiscal year  
 10 2017. . . . . (~~(\$2,000,000)~~)  
 11 \$2,350,000  
 12 Law Enforcement Officers' and Firefighters' Plan 2  
 13 Retirement Fund: For transfer to the local law  
 14 enforcement officers' and firefighters'  
 15 retirement system benefits improvement account  
 16 for fiscal year 2016. . . . . \$15,779,000  
 17 Charitable, Educational, Penal, and Reformatory  
 18 Institutions Account: For transfer to the state  
 19 general fund, \$1,000,000 for fiscal year 2016. . . . . \$1,000,000  
 20 Marine Resources Stewardship Trust Account: For  
 21 transfer to the aquatic lands enhancement account,  
 22 \$975,000 for fiscal year 2016. . . . . \$975,000  
 23 Underground Storage Tank Account: For transfer to  
 24 the environmental legacy stewardship account,  
 25 \$250,000 for fiscal year 2016 and \$250,000 for  
 26 fiscal year 2017. . . . . \$500,000  
 27 Vessel Response Account: For transfer to the  
 28 environmental legacy stewardship account,  
 29 \$250,000 for fiscal year 2016. . . . . \$250,000  
 30 Dedicated Marijuana Account: For transfer to the  
 31 state general fund for fiscal year 2016, an amount  
 32 not to exceed the actual ending cash balance  
 33 of the fund. . . . . \$14,000,000  
 34 Performance Audit Account: For transfer to the  
 35 state general fund, \$5,000,000 for fiscal year  
 36 2016 and \$5,000,000 for fiscal year 2017. . . . . \$10,000,000  
 37 Savings Incentive Account: For transfer to the state  
 38 general fund for fiscal year 2016, an amount attributable  
 39 to unspent agency credits excluding those  
 40 associated with legislative and judicial agencies. . . \$1,071,000

1 Financial Services Account: For transfer to the  
2 state general fund, \$5,000,000 for fiscal year 2017. . \$5,000,000

3 It is the intent of the legislature to continue to transfer the  
4 excess balance from the criminal justice treatment account to the  
5 state general fund in the 2017-2019 fiscal biennium, consistent with  
6 policy in this omnibus appropriations act and in an amount not to  
7 exceed the projected fund balance.

8 It is the intent of the legislature to continue to transfer the  
9 excess balance from the state treasurer's service account to the  
10 state general fund in the 2017-2019 fiscal biennium, consistent with  
11 policy in this omnibus appropriations act and in an amount not to  
12 exceed the projected fund balance.

(End of part)



PART IX  
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—  
SEIU LOCAL 925 CHILDCARE WORKERS**

(1) An agreement was reached between the governor and the service employees international union local 925 through an interest arbitration decision and under the provisions of chapter 41.56 RCW for the 2015-2017 fiscal biennium. In the 2015 3rd sp.s., the legislature approved the request for funds necessary to implement the compensation and benefit provisions of the agreement. The agreement included two reopener provisions that required the state and union to enter into bargaining to bargain over quality improvement awards and tiered reimbursement subsidy rates for fiscal year 2017 based on the results of the pilot program.

(2) Pursuant to the reopener provisions, a supplemental agreement has been reached for fiscal year 2017 between the governor and the service employees international union local 925 under the provisions of chapter 41.56 RCW. Funding is provided for a variable base rate increase relative to the 2015 market rate survey, an increase to the tiered reimbursement rates at levels three through five, an increase in the quality improvement awards, a new training and quality improvement committee and fund, and a slot based pilot project.

NEW SECTION. **Sec. 902.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**TARGETED COMPENSATION INCREASES**

Funding is provided within agency appropriations for fiscal year 2017 for salary adjustments for targeted classified state employee job classifications, except those represented by a collective bargaining unit under chapter 41.80 RCW. The targeted job classifications are related to the job classifications targeted in the modifications to the collective bargaining agreement for 2015-2017, as described in sections 903 through 905 of this act. The job classifications include physicians, psychiatrists, psychologists, psychiatric social workers, and registered nurses.

NEW SECTION. **Sec. 903.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**COLLECTIVE BARGAINING AGREEMENT—COALITION OF UNIONS**

Modifications to the collective bargaining agreement for 2015-2017, as set forth in a memorandum of understanding, have been reached between the governor and the union of physicians of Washington amending the coalition of unions collective bargaining agreement under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. The memorandum of understanding was necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Funding is provided for assignment pay, additional compensation for extra hours worked, and continuing medical education for physicians and psychiatrists.

NEW SECTION. **Sec. 904.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**COLLECTIVE BARGAINING AGREEMENT--SEIU 1199NW**

Modifications to the collective bargaining agreement for the 2015-2017 fiscal biennium, as set forth in memoranda of understanding have been reached between the governor and the service employees international union healthcare 1199nw amending the collective bargaining agreement under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. The memoranda of understanding were necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Funding is provided for a new weekend schedule premium and a recruitment and retention incentive program for nurse classifications.

NEW SECTION. **Sec. 905.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**UNILATERAL IMPLEMENTATION DUE TO PENDING REPRESENTATION PETITION**

Modifications to the collective bargaining agreement between the governor and the Washington federation of state employees general government for 2015-2017 are necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Due to pending representation petitions filed with the public employment relations commission, the governor may not bargain

1 with the Washington federation of state employees, the united  
2 professional social workers, nor the union of Washington state  
3 psychologists for the classifications affected by modifications.  
4 Therefore, the state unilaterally implemented modifications to a  
5 collective bargaining agreement under the provisions of chapter 41.80  
6 RCW and RCW 41.80.010(9) for the 2015-2017 fiscal biennium,  
7 necessitated by the emergency and imminent jeopardy determination by  
8 the center for medicare and medicaid services that relates to the  
9 safety and health of clients and employees.

10 The governor notified the Washington federation of state  
11 employees, the union of Washington state psychologists, and the  
12 united professional social workers that, due to business necessity,  
13 the state has unilaterally implemented modifications to a collective  
14 bargaining agreement under the provisions of chapter 41.80 RCW and  
15 RCW 41.80.010(9) for the 2015-2017 fiscal biennium, necessitated by  
16 the emergency and imminent jeopardy determination by the center for  
17 medicare and medicaid services that relates to the safety and health  
18 of clients and employees. Funding is provided for assignment pay for  
19 specific medical classes.

20 NEW SECTION. **Sec. 906.** A new section is added to 2015 3rd sp.s.  
21 c 4 (uncodified) to read as follows:

22 **COMPENSATION—INSURANCE BENEFITS**

23 Funding rates for employee insurance benefits were established in  
24 the 2015-2017 omnibus appropriations act for represented and  
25 nonrepresented employees. The funding rates adopted in that act  
26 assume the maintenance of reserves for the public employee benefits  
27 program. A reserve rate of seven percent for the premium  
28 stabilization account has been established by the legislature, which  
29 has been determined to be sufficient under RCW 41.05.140 for the  
30 2015-2017 fiscal biennium.

31 **Sec. 907.** RCW 19.02.210 and 2013 c 144 s 27 are each amended to  
32 read as follows:

33 The business license account is created in the state treasury.  
34 Unless otherwise indicated in RCW 19.02.075, all receipts from  
35 handling and business license delinquency fees must be deposited into  
36 the account. Moneys in the account may be spent only after  
37 appropriation beginning in fiscal year 1993. Expenditures from the  
38 account may be used only to administer the business licensing service

1 program. During the 2015-2017 fiscal biennium, moneys from the  
2 business license account may be used for operations of the department  
3 of revenue.

4 **Sec. 908.** RCW 38.52.105 and 2010 2nd sp.s. c 1 s 901 are each  
5 amended to read as follows:

6 The disaster response account is created in the state treasury.  
7 Moneys may be placed in the account from legislative appropriations  
8 and transfers, federal appropriations, or any other lawful source.  
9 Moneys in the account may be spent only after appropriation.  
10 Expenditures from the account may be used only for support of state  
11 agency and local government disaster response and recovery efforts  
12 and to reimburse the workers' compensation funds and self-insured  
13 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,  
14 the legislature may transfer from the disaster response account to  
15 the state drought preparedness account such amounts as reflect the  
16 excess fund balance of the account to support expenditures related to  
17 a state drought declaration. During the 2009-2011 fiscal biennium,  
18 the legislature may transfer from the disaster response account to  
19 the state general fund such amounts as reflect the excess fund  
20 balance of the account. During the 2015-2017 fiscal biennium,  
21 expenditures from the disaster response account may be used for  
22 military department operations and to support wildland fire  
23 preparedness, prevention, and restoration activities by state  
24 agencies and local governments.

25 **Sec. 909.** RCW 41.80.010 and 2013 2nd sp.s. c 4 s 971 are each  
26 amended to read as follows:

27 (1) For the purpose of negotiating collective bargaining  
28 agreements under this chapter, the employer shall be represented by  
29 the governor or governor's designee, except as provided for  
30 institutions of higher education in subsection (4) of this section.

31 (2)(a) If an exclusive bargaining representative represents more  
32 than one bargaining unit, the exclusive bargaining representative  
33 shall negotiate with each employer representative as designated in  
34 subsection (1) of this section one master collective bargaining  
35 agreement on behalf of all the employees in bargaining units that the  
36 exclusive bargaining representative represents. For those exclusive  
37 bargaining representatives who represent fewer than a total of five  
38 hundred employees each, negotiation shall be by a coalition of all

1 those exclusive bargaining representatives. The coalition shall  
2 bargain for a master collective bargaining agreement covering all of  
3 the employees represented by the coalition. The governor's designee  
4 and the exclusive bargaining representative or representatives are  
5 authorized to enter into supplemental bargaining of agency-specific  
6 issues for inclusion in or as an addendum to the master collective  
7 bargaining agreement, subject to the parties' agreement regarding the  
8 issues and procedures for supplemental bargaining. This section does  
9 not prohibit cooperation and coordination of bargaining between two  
10 or more exclusive bargaining representatives.

11 (b) This subsection (2) does not apply to exclusive bargaining  
12 representatives who represent employees of institutions of higher  
13 education, except when the institution of higher education has  
14 elected to exercise its option under subsection (4) of this section  
15 to have its negotiations conducted by the governor or governor's  
16 designee under the procedures provided for general government  
17 agencies in subsections (1) through (3) of this section.

18 (c) If five hundred or more employees of an independent state  
19 elected official listed in RCW 43.01.010 are organized in a  
20 bargaining unit or bargaining units under RCW 41.80.070, the official  
21 shall be consulted by the governor or the governor's designee before  
22 any agreement is reached under (a) of this subsection concerning  
23 supplemental bargaining of agency specific issues affecting the  
24 employees in such bargaining unit.

25 (3) The governor shall submit a request for funds necessary to  
26 implement the compensation and fringe benefit provisions in the  
27 master collective bargaining agreement or for legislation necessary  
28 to implement the agreement. Requests for funds necessary to implement  
29 the provisions of bargaining agreements shall not be submitted to the  
30 legislature by the governor unless such requests:

31 (a) Have been submitted to the director of the office of  
32 financial management by October 1 prior to the legislative session at  
33 which the requests are to be considered; and

34 (b) Have been certified by the director of the office of  
35 financial management as being feasible financially for the state.

36 The legislature shall approve or reject the submission of the  
37 request for funds as a whole. The legislature shall not consider a  
38 request for funds to implement a collective bargaining agreement  
39 unless the request is transmitted to the legislature as part of the  
40 governor's budget document submitted under RCW 43.88.030 and

1 43.88.060. If the legislature rejects or fails to act on the  
2 submission, either party may reopen all or part of the agreement or  
3 the exclusive bargaining representative may seek to implement the  
4 procedures provided for in RCW 41.80.090.

5 (4)(a)(i) For the purpose of negotiating agreements for  
6 institutions of higher education, the employer shall be the  
7 respective governing board of each of the universities, colleges, or  
8 community colleges or a designee chosen by the board to negotiate on  
9 its behalf.

10 (ii) A governing board of a university or college may elect to  
11 have its negotiations conducted by the governor or governor's  
12 designee under the procedures provided for general government  
13 agencies in subsections (1) through (3) of this section, except that:

14 (A) The governor or the governor's designee and an exclusive  
15 bargaining representative shall negotiate one master collective  
16 bargaining agreement for all of the bargaining units of employees of  
17 a university or college that the representative represents; or

18 (B) If the parties mutually agree, the governor or the governor's  
19 designee and an exclusive bargaining representative shall negotiate  
20 one master collective bargaining agreement for all of the bargaining  
21 units of employees of more than one university or college that the  
22 representative represents.

23 (iii) A governing board of a community college may elect to have  
24 its negotiations conducted by the governor or governor's designee  
25 under the procedures provided for general government agencies in  
26 subsections (1) through (3) of this section.

27 (b) Prior to entering into negotiations under this chapter, the  
28 institutions of higher education or their designees shall consult  
29 with the director of the office of financial management regarding  
30 financial and budgetary issues that are likely to arise in the  
31 impending negotiations.

32 (c)(i) In the case of bargaining agreements reached between  
33 institutions of higher education other than the University of  
34 Washington and exclusive bargaining representatives agreed to under  
35 the provisions of this chapter, if appropriations are necessary to  
36 implement the compensation and fringe benefit provisions of the  
37 bargaining agreements, the governor shall submit a request for such  
38 funds to the legislature according to the provisions of subsection  
39 (3) of this section, except as provided in (c)(iii) of this  
40 subsection.

1 (ii) In the case of bargaining agreements reached between the  
2 University of Washington and exclusive bargaining representatives  
3 agreed to under the provisions of this chapter, if appropriations are  
4 necessary to implement the compensation and fringe benefit provisions  
5 of a bargaining agreement, the governor shall submit a request for  
6 such funds to the legislature according to the provisions of  
7 subsection (3) of this section, except as provided in this subsection  
8 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

9 (A) If appropriations of less than ten thousand dollars are  
10 necessary to implement the provisions of a bargaining agreement, a  
11 request for such funds shall not be submitted to the legislature by  
12 the governor unless the request has been submitted to the director of  
13 the office of financial management by October 1 prior to the  
14 legislative session at which the request is to be considered.

15 (B) If appropriations of ten thousand dollars or more are  
16 necessary to implement the provisions of a bargaining agreement, a  
17 request for such funds shall not be submitted to the legislature by  
18 the governor unless the request:

19 (I) Has been submitted to the director of the office of financial  
20 management by October 1 prior to the legislative session at which the  
21 request is to be considered; and

22 (II) Has been certified by the director of the office of  
23 financial management as being feasible financially for the state.

24 (C) If the director of the office of financial management does  
25 not certify a request under (c)(ii)(B) of this subsection as being  
26 feasible financially for the state, the parties shall enter into  
27 collective bargaining solely for the purpose of reaching a mutually  
28 agreed upon modification of the agreement necessary to address the  
29 absence of those requested funds. The legislature may act upon the  
30 compensation and fringe benefit provisions of the modified collective  
31 bargaining agreement if those provisions are agreed upon and  
32 submitted to the office of financial management and legislative  
33 budget committees before final legislative action on the biennial or  
34 supplemental operating budget by the sitting legislature.

35 (iii) In the case of a bargaining unit of employees of  
36 institutions of higher education in which the exclusive bargaining  
37 representative is certified during or after the conclusion of a  
38 legislative session, the legislature may act upon the compensation  
39 and fringe benefit provisions of the unit's initial collective  
40 bargaining agreement if those provisions are agreed upon and

1 submitted to the office of financial management and legislative  
2 budget committees before final legislative action on the biennial or  
3 supplemental operating budget by the sitting legislature.

4 (5) There is hereby created a joint committee on employment  
5 relations, which consists of two members with leadership positions in  
6 the house of representatives, representing each of the two largest  
7 caucuses; the chair and ranking minority member of the house  
8 appropriations committee, or its successor, representing each of the  
9 two largest caucuses; two members with leadership positions in the  
10 senate, representing each of the two largest caucuses; and the chair  
11 and ranking minority member of the senate ways and means committee,  
12 or its successor, representing each of the two largest caucuses. The  
13 governor shall periodically consult with the committee regarding  
14 appropriations necessary to implement the compensation and fringe  
15 benefit provisions in the master collective bargaining agreements,  
16 and upon completion of negotiations, advise the committee on the  
17 elements of the agreements and on any legislation necessary to  
18 implement the agreements.

19 (6) If, after the compensation and fringe benefit provisions of  
20 an agreement are approved by the legislature, a significant revenue  
21 shortfall occurs resulting in reduced appropriations, as declared by  
22 proclamation of the governor or by resolution of the legislature,  
23 both parties shall immediately enter into collective bargaining for a  
24 mutually agreed upon modification of the agreement.

25 (7) After the expiration date of a collective bargaining  
26 agreement negotiated under this chapter, all of the terms and  
27 conditions specified in the collective bargaining agreement remain in  
28 effect until the effective date of a subsequently negotiated  
29 agreement, not to exceed one year from the expiration date stated in  
30 the agreement. Thereafter, the employer may unilaterally implement  
31 according to law.

32 (8) For the 2013-2015 fiscal biennium, a collective bargaining  
33 agreement related to employee health care benefits negotiated between  
34 the employer and coalition pursuant to RCW 41.80.020(3) regarding the  
35 dollar amount expended on behalf of each employee shall be a separate  
36 agreement for which the governor may request funds necessary to  
37 implement the agreement. The legislature may act upon a 2013-2015  
38 collective bargaining agreement related to employee health care  
39 benefits if an agreement is reached and submitted to the office of  
40 financial management and legislative budget committees before final



1 legislative action on the biennial or supplemental operating  
2 appropriations act by the sitting legislature.

3 (9)(a) For the 2015-2017 fiscal biennium, the governor may  
4 request funds to implement:

5 (i) Modifications to collective bargaining agreements as set  
6 forth in a memorandum of understanding negotiated between the  
7 employer and the exclusive bargaining representative that were  
8 necessitated by an emergency situation or an imminent jeopardy  
9 determination by the center for medicare and medicaid services that  
10 relates to the safety or health of the clients, employees, or both  
11 clients and employees, as well as funding for impacted positions  
12 covered by separate collective bargaining agreements; and

13 (ii) Unilaterally implemented modifications to collective  
14 bargaining agreements, resulting from the employer being prohibited  
15 from negotiating with an exclusive bargaining representative due to a  
16 pending representation petition, necessitated by an emergency  
17 situation or an imminent jeopardy determination by the center for  
18 medicare and medicaid services that relates to the safety or health  
19 of the clients, employees, or both clients and employees.

20 (b) For the 2015-2017 fiscal biennium, the legislature may act  
21 upon the request for funds for modifications to a 2015-2017  
22 collective bargaining agreement under (a)(i) and (ii) of this  
23 subsection, as well as funding for impacted positions covered by  
24 separate collective bargaining agreements if funds are requested by  
25 the governor before final legislative action on the supplemental  
26 omnibus appropriations act by the sitting legislature.

27 (c) The request for funding made under this subsection and any  
28 action by the legislature taken pursuant to this subsection shall be  
29 limited to the modifications described in this subsection and shall  
30 not otherwise affect the original terms of the 2015-2017 collective  
31 bargaining agreement.

32 (d) Subsections (3)(a) and (b) of this section do not apply to  
33 requests for funding made pursuant to this subsection.

34 **Sec. 910.** RCW 43.79.201 and 2011 1st sp.s. c 50 s 945 are each  
35 amended to read as follows:

36 (1) The charitable, educational, penal and reformatory  
37 institutions account is hereby created, in the state treasury, into  
38 which account there shall be deposited all moneys arising from the  
39 sale, lease or transfer of the land granted by the United States

1 government to the state for charitable, educational, penal and  
2 reformatory institutions by section 17 of the enabling act, or  
3 otherwise set apart for such institutions, except all moneys arising  
4 from the sale, lease, or transfer of that certain one hundred  
5 thousand acres of such land assigned for the support of the  
6 University of Washington by chapter 91, Laws of 1903 and section 9,  
7 chapter 122, Laws of 1893.

8 (2) If feasible, not less than one-half of all income to the  
9 charitable, educational, penal, and reformatory institutions account  
10 shall be appropriated for the purpose of providing housing, including  
11 repair and renovation of state institutions, for persons with mental  
12 illness or developmental disabilities, or youth who are blind, deaf,  
13 or otherwise disabled. If moneys are appropriated for community-based  
14 housing, the moneys shall be appropriated to the department of  
15 commerce for the housing assistance program under chapter 43.185 RCW.  
16 During the ((2009-2011 and 2011-2013)) 2015-2017 fiscal ((biennia))  
17 biennium, the legislature may transfer from the charitable,  
18 educational, penal and reformatory institutions account to the state  
19 general fund such amounts as reflect excess fund balance of the  
20 account.

21 **Sec. 911.** RCW 43.79.460 and 2011 2nd sp.s. c 9 s 908 are each  
22 amended to read as follows:

23 (1) The savings incentive account is created in the custody of  
24 the state treasurer. The account shall consist of all moneys  
25 appropriated to the account by the legislature. The account is  
26 subject to the allotment procedures under chapter 43.88 RCW, but no  
27 appropriation is required for expenditures from the account.

28 (2) Within the savings incentive account, the state treasurer may  
29 create subaccounts to be credited with incentive savings attributable  
30 to individual state agencies, as determined by the office of  
31 financial management in consultation with the legislative fiscal  
32 committees. Moneys deposited in the subaccounts may be expended only  
33 on the authorization of the agency's executive head or designee and  
34 only for the purpose of one-time expenditures to improve the quality,  
35 efficiency, and effectiveness of services to customers of the state,  
36 such as one-time expenditures for employee training, employee  
37 incentives, technology improvements, new work processes, or  
38 performance measurement. Funds may not be expended from the account  
39 to establish new programs or services, expand existing programs or

1 services, or incur ongoing costs that would require future  
2 expenditures.

3 (3) For purposes of this section, "incentive savings" means state  
4 general fund appropriations that are unspent as of June 30th of a  
5 fiscal year, excluding any amounts included in across-the-board  
6 reductions under RCW 43.88.110 and excluding unspent appropriations  
7 for:

8 (a) Caseload and enrollment in entitlement programs, except to  
9 the extent that an agency has clearly demonstrated that efficiencies  
10 have been achieved in the administration of the entitlement program.  
11 "Entitlement program," as used in this section, includes programs for  
12 which specific sums of money are appropriated for pass-through to  
13 third parties or other entities;

14 (b) Enrollments in state institutions of higher education;

15 (c) Except for fiscal year 2011, a specific amount contained in a  
16 condition or limitation to an appropriation in the biennial  
17 appropriations act, if the agency did not achieve the specific  
18 purpose or objective of the condition or limitation;

19 (d) Debt service on state obligations; and

20 (e) State retirement system obligations.

21 (4) The office of financial management, after consulting with the  
22 legislative fiscal committees, shall report the amount of savings  
23 incentives achieved.

24 (5) For fiscal year 2010, the legislature may transfer from the  
25 savings incentive account to the state general fund such amounts as  
26 reflect the fund balance of the account attributable to unspent state  
27 general fund appropriations for fiscal year 2009. For fiscal year  
28 2011, the legislature may transfer from the savings incentive account  
29 to the state general fund such amounts as reflect the fund balance of  
30 the account attributable to unspent state general fund appropriations  
31 for fiscal year 2010. For fiscal year 2011, the legislature may  
32 transfer from the savings incentive account to the state general fund  
33 eight million dollars or as much as reflects the fund balance of the  
34 account attributable to unspent agency credits prior to fiscal year  
35 2009. Credits for legislative and judicial agencies are not included  
36 in this action, with the exception and upon consent of the supreme  
37 court, court of appeals, office of public defense, and office of  
38 civil legal aid.

39 (6) For fiscal years 2012 and 2013, the legislature may transfer  
40 from the savings incentive account to the state general fund such

1 amounts as reflect the fund balance of the account attributable to  
2 unspent general fund appropriations for fiscal years 2011 and 2012.

3 (7) For fiscal year 2016, the legislature may transfer from the  
4 savings incentive account to the state general fund such amounts as  
5 reflect the fund balance of the account attributable to unspent  
6 agency credit. Credits for legislative and judicial agencies are not  
7 included in this action.

8 **Sec. 912.** RCW 43.79.496 and 2015 3rd sp.s. c 2 s 1 are each  
9 amended to read as follows:

10 (1) By June 30, 2015, the treasurer shall transfer into the state  
11 general fund the entire budget stabilization account deposit for the  
12 2013-2015 fiscal biennium that is attributable to extraordinary  
13 revenue growth, not to exceed fifty million dollars.

14 (2) During the 2015-2017 fiscal biennium, the treasurer shall  
15 transfer into the state general fund the entire budget stabilization  
16 account deposit for the 2015-2017 fiscal biennium that is  
17 attributable to extraordinary revenue growth, not to exceed  
18 ~~((seventy-five))~~ one hundred and fifty million dollars.

19 (3) During the 2017-2019 fiscal biennium, the treasurer shall  
20 transfer into the state general fund the entire budget stabilization  
21 account deposit for the 2017-2019 fiscal biennium that is  
22 attributable to extraordinary revenue growth, not to exceed five  
23 hundred fifty million dollars.

24 (4) For purposes of RCW 43.88.055(4), the transfers in this  
25 section do not alter the requirement to balance in ensuing biennia.

26 **Sec. 913.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to  
27 read as follows:

28 The life sciences discovery fund is created in the custody of the  
29 state treasurer. Only the board or the board's designee may authorize  
30 expenditures from the fund. Expenditures from the fund may be made  
31 only for purposes of this chapter. Administrative expenses of the  
32 authority, including staff support, may be paid only from the fund.  
33 Revenues to the fund consist of transfers made by the legislature  
34 from strategic contribution payments deposited in the tobacco  
35 settlement account under RCW 43.79.480, moneys received pursuant to  
36 contribution agreements entered into pursuant to RCW 43.350.030,  
37 moneys received from gifts, grants, and bequests, and interest earned  
38 on the fund. During the ~~((2009-2011))~~ 2015-2017 fiscal biennium, the

1 legislature may transfer to other state funds or accounts such  
2 amounts as represent the excess balance of the life sciences  
3 discovery fund.

4       **Sec. 914.** RCW 43.372.070 and 2013 c 318 s 3 are each amended to  
5 read as follows:

6       (1) The marine resources stewardship trust account is created in  
7 the state treasury. All receipts from income derived from the  
8 investment of amounts credited to the account, any grants, gifts, or  
9 donations to the state for the purposes of marine management  
10 planning, marine spatial planning, data compilation, research, or  
11 monitoring, and any appropriations made to the account must be  
12 deposited in the account. Moneys in the account may be spent only  
13 after appropriation.

14       (2) Expenditures from the account may only be used for the  
15 purposes of marine management planning, marine spatial planning,  
16 research, monitoring, and implementation of the marine management  
17 plan.

18       (3) Except as provided in subsection (5) of this section, until  
19 July 1, 2016, expenditures from the account may only be used for the  
20 purposes of:

21       (a) Conducting ecosystem assessment and mapping activities in  
22 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a  
23 focus on assessment and mapping activities related to marine resource  
24 uses and developing potential economic opportunities;

25       (b) Developing a marine management plan for the state's coastal  
26 waters as that term is defined in RCW 43.143.020; and

27       (c) Coordination under the west coast governors' agreement on  
28 ocean health, entered into on September 18, 2006, and other regional  
29 planning efforts consistent with RCW 43.372.030.

30       (4) Expenditures from the account on projects and activities  
31 relating to the state's coastal waters, as defined in RCW 43.143.020,  
32 must be made, to the maximum extent possible, consistent with the  
33 recommendations of the Washington coastal marine advisory council as  
34 provided in RCW 43.143.060. If expenditures relating to coastal  
35 waters are made in a manner that differs substantially from the  
36 Washington coastal marine advisory council's recommendations, the  
37 responsible agency receiving the appropriation shall provide the  
38 council and appropriate committees of the legislature with a written  
39 explanation.

1       (5) During the 2015-2017 fiscal biennium, the legislature may  
2 transfer from the marine resources stewardship trust account to the  
3 aquatic lands enhancement account such amounts as reflect the excess  
4 fund balance of the account.

5       **Sec. 915.** RCW 69.50.530 and 2015 2nd sp.s. c 4 s 1101 are each  
6 amended to read as follows:

7       The dedicated marijuana account is created in the state treasury.  
8 All moneys received by the state liquor and cannabis board, or any  
9 employee thereof, from marijuana-related activities must be deposited  
10 in the account. Unless otherwise provided in chapter 4, Laws of 2015  
11 2nd sp. sess., all marijuana excise taxes collected from sales of  
12 marijuana, useable marijuana, marijuana concentrates, and marijuana-  
13 infused products under RCW 69.50.535, and the license fees,  
14 penalties, and forfeitures derived under this chapter from marijuana  
15 producer, marijuana processor, marijuana researcher, and marijuana  
16 retailer licenses, must be deposited in the account. Moneys in the  
17 account may only be spent after appropriation. During the 2015-2017  
18 fiscal biennium, the legislature may transfer from the dedicated  
19 marijuana account to the state general fund such amounts as reflect  
20 the excess fund balance of the account.

21       **Sec. 916.** RCW 90.56.335 and 2003 c 264 s 3 are each amended to  
22 read as follows:

23       The vessel response account is created in the state treasury.  
24 Grants, gifts, and federal funds may be deposited into the account.  
25 Oil spill penalties assessed against ships under RCW 90.56.330 and  
26 90.48.144 shall also be deposited into the account as well as the  
27 money distributed under RCW 46.68.020(2). Moneys in the account may  
28 be spent only after appropriation. The department of ecology is  
29 authorized to utilize the vessel response account to preposition a  
30 dedicated rescue tug at the entrance to the Strait of Juan de Fuca to  
31 reduce the risk of major maritime accidents and oil spills on the  
32 outer coast and western strait. Prior to authorizing the rescue tug  
33 to respond to a distressed vessel, the department shall work with the  
34 United States coast guard and industry to determine if another  
35 capable, unencumbered commercial tug is available in the area that  
36 can respond. If such a tug can respond without increasing the risk of  
37 a casualty, it should be deployed as the tug of choice and the state-  
38 contracted rescue tug should not be taken off standby duty. The

1 department is also authorized to spot charter tugs as needed during  
2 major storms and other high risk periods to protect maritime commerce  
3 and the environment anywhere in state waters.

4 The department shall not proceed with rule making related to  
5 emergency towing pursuant to chapter 88.46 RCW, so long as the  
6 deposit of the fee into the vessel response account under RCW  
7 46.68.020(2) is continued and is appropriated for the purpose of the  
8 dedicated rescue tug.

9 During the 2015-2017 fiscal biennium, the legislature may  
10 transfer from the vessel response account to the environmental legacy  
11 stewardship account such amounts as reflect the excess fund balance  
12 of the account.

13 **Sec. 917.** RCW 90.76.100 and 1991 sp.s. c 13 s 72 are each  
14 amended to read as follows:

15 (1) The underground storage tank account is created in the state  
16 treasury. Money in the account may only be spent, subject to  
17 legislative appropriation, for the administration and enforcement of  
18 the underground storage tank program established under this chapter.  
19 The account shall contain:

20 ~~((+1))~~ (a) All fees collected under RCW 90.76.090; and

21 ~~((+2))~~ (b) All fines or penalties collected under RCW 90.76.080.

22 (2) During the 2015-2017 fiscal biennium, the legislature may  
23 transfer from the underground storage tank account to the  
24 environmental legacy stewardship account such amounts as reflect the  
25 excess fund balance of the account.

26 NEW SECTION. **Sec. 918.** If any provision of this act or its  
27 application to any person or circumstance is held invalid, the  
28 remainder of the act or the application of the provision to other  
29 persons or circumstances is not affected.

30 NEW SECTION. **Sec. 919.** This act is necessary for the immediate  
31 preservation of the public peace, health, or safety, or support of  
32 the state government and its existing public institutions, and takes  
33 effect immediately.

(End of part)

(End of Bill)



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