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SENATE BILL 6661

State of Washington 64th Legislature 2016 Regular Session

By Senators Rolfes, Parlette, Warnick, and Rivers

Read first time 02/18/16. Referred to Committee on Ways & Means.

- 1 AN ACT Relating to career and technical education materials,
- 2 supplies, and operating costs; amending RCW 28A.150.260 and
- 3 43.88.055; reenacting and amending RCW 28A.150.260; adding a new
- 4 section to chapter 28A.300 RCW; and providing effective dates.
- 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 6 **Sec. 1.** RCW 28A.150.260 and 2014 c 217 s 206 are each amended to read as follows:
 - The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school districts in offering the minimum instructional program of basic education under RCW 28A.150.220. The allocation shall be determined as follows:
- 13 (1) The governor shall and the superintendent of public 14 instruction may recommend to the legislature a formula for the 15 distribution of a basic education instructional allocation for each 16 common school district.
- 17 (2) The distribution formula under this section shall be for 18 allocation purposes only. Except as may be required under chapter 19 28A.155, 28A.165, 28A.180, or 28A.185 RCW, or federal laws and 20 regulations, nothing in this section requires school districts to use 21 basic education instructional funds to implement a particular

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instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-to-student ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.

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- (3)(a) To the extent the technical details of the formula have been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the basic education instructional allocation shall be based on minimum staffing and nonstaff costs the legislature deems necessary to support instruction and operations in prototypical schools serving high, middle, and elementary school students as provided in this section. The use of prototypical schools for the distribution formula does not constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. Prototypical schools illustrate the level of resources needed to operate a school of a particular size with particular types and grade levels of students using commonly understood terms and inputs, such as class size, hours of instruction, and various categories of school staff. It is the intent that the funding allocations to school districts be adjusted from the school prototypes based on the actual number of annual average full-time equivalent students in each grade level at each school in the district and not based on the grade-level configuration of the school to the extent that data is available. The allocations shall be further adjusted from the school prototypes with minimum allocations for small schools and to reflect other factors identified in the omnibus appropriations act.
- 29 (b) For the purposes of this section, prototypical schools are 30 defined as follows:
- 31 (i) A prototypical high school has six hundred average annual 32 full-time equivalent students in grades nine through twelve;
 - (ii) A prototypical middle school has four hundred thirty-two average annual full-time equivalent students in grades seven and eight; and
- (iii) A prototypical elementary school has four hundred average annual full-time equivalent students in grades kindergarten through six.
- 39 (4)(a)(i) The minimum allocation for each level of prototypical 40 school shall be based on the number of full-time equivalent classroom

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1	teachers needed to provide instruction over the minimum required
2	annual instructional hours under RCW 28A.150.220 and provide at least
3	one teacher planning period per school day, and based on the
4	following general education average class size of full-time
5	equivalent students per teacher:
6	General education
7	average class size
8	Grades K-3
9	Grade 4
10	Grades 5-6
11	Grades 7-8
12	Grades 9-12
13	(ii) The minimum class size allocation for each prototypical high
14	school shall also provide for enhanced funding for class size
15	reduction for two laboratory science classes within grades nine
16	through twelve per full-time equivalent high school student
17	multiplied by a laboratory science course factor of 0.0833, based on
18	the number of full-time equivalent classroom teachers needed to
19	provide instruction over the minimum required annual instructional
20 21	hours in RCW 28A.150.220, and providing at least one teacher planning period per school day:
22	Laboratory science
23	average class size
24	Grades 9-12
25	(b) During the 2011-2013 biennium and beginning with schools with
26	the highest percentage of students eligible for free and reduced-
27	price meals in the prior school year, the general education average
28 29	class size for grades K-3 shall be reduced until the average class size funded under this subsection (4) is no more than 17.0 full-time
30	equivalent students per teacher beginning in the 2017-18 school year.
31	(c) The minimum allocation for each prototypical middle and high
32	school shall also provide for full-time equivalent classroom teachers
33	based on the following number of full-time equivalent students per
34	teacher in career and technical education:
35	Career and technical
36	education average
37	class size
38	Approved career and technical education offered at

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1	the middle school and high school level	26.57
2	Skill center programs meeting the standards established	
3	by the office of the superintendent of public	
4	instruction	22.76

5 (d) In addition, the omnibus appropriations act shall at a 6 minimum specify:

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- (i) A high-poverty average class size in schools where more than fifty percent of the students are eligible for free and reduced-price meals; and
- 10 (ii) A specialty average class size for advanced placement and 11 international baccalaureate courses.
 - (5) The minimum allocation for each level of prototypical school shall include allocations for the following types of staff in addition to classroom teachers:

15		Elementary	Middle	High
16		School	School	School
17	Principals, assistant principals, and other certificated building-level			
18	administrators	1.253	1.353	1.880
19	Teacher librarians, a function that includes information literacy, technology,			
20	and media to support school library media programs	0.663	0.519	0.523
21	Health and social services:			
22	School nurses	0.076	0.060	0.096
23	Social workers.	0.042	0.006	0.015
24	Psychologists	0.017	0.002	0.007
25	Guidance counselors, a function that includes parent outreach and graduation			
26	advising	0.493	1.116	2.539
27	Teaching assistance, including any aspect of educational instructional services			
28	provided by classified employees	0.936	0.700	0.652
29	Office support and other noninstructional aides.	2.012	2.325	3.269
30	Custodians	1.657	1.942	2.965
31	Classified staff providing student and staff safety	0.079	0.092	0.141
32	Parent involvement coordinators.	0.00	0.00	0.00

(6)(a) The minimum staffing allocation for each school district to provide district-wide support services shall be allocated per one thousand annual average full-time equivalent students in grades K-12 as follows:

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1	Staff per 1,000
2	K-12 students
3	Technology
4	Facilities, maintenance, and grounds
5	Warehouse, laborers, and mechanics
6	(b) The minimum allocation of staff units for each school
7	district to support certificated and classified staffing of central
8	administration shall be 5.30 percent of the staff units generated
9	under subsections (4)(a) and (b) and (5) of this section and (a) of
10	this subsection.
11	(7) The distribution formula shall include staffing allocations
12	to school districts for career and technical education and skill
13	center administrative and other school-level certificated staff, as
14	specified in the omnibus appropriations act.
15	(8)(a) Except as provided in (b) and (c) of this subsection, the
16	minimum allocation for each school district shall include allocations
17	per annual average full-time equivalent student for the following
18	materials, supplies, and operating costs, to be adjusted for
19	inflation from the 2008-09 school year:
20	Per annual average
20 21	Per annual average full-time equivalent student
	-
21	full-time equivalent student
21 22	full-time equivalent student in grades K-12
21 22 23	full-time equivalent student in grades K-12 Technology
21 22 23 24	full-time equivalent student in grades K-12 Technology
2122232425	full-time equivalent student in grades K-12 Technology
21 22 23 24 25 26	full-time equivalent student in grades K-12 Technology
21 22 23 24 25 26 27	full-time equivalent student in grades K-12 Technology
21 22 23 24 25 26 27 28	full-time equivalent student in grades K-12 Technology
21 22 23 24 25 26 27 28 29	full-time equivalent student in grades K-12 Technology
21 22 23 24 25 26 27 28 29 30	full-time equivalent student in grades K-12 Technology
21 22 23 24 25 26 27 28 29 30	full-time equivalent student in grades K-12 Technology
21 22 23 24 25 26 27 28 29 30 31 32	full-time equivalent student in grades K-12 Technology
21 22 23 24 25 26 27 28 29 30 31 32 33	full-time equivalent student in grades K-12 Technology. \$54.43 Utilities and insurance. \$147.90 Curriculum and textbooks. \$58.44 Other supplies and library materials. \$124.07 Instructional professional development for certified and classified staff. \$9.04 Facilities maintenance. \$73.27 Security and central office. \$50.76 (b) During the 2011-2013 biennium, the minimum allocation for maintenance, supplies, and operating costs shall be increased as specified in the omnibus appropriations act. The following
21 22 23 24 25 26 27 28 29 30 31 32 33 34	full-time equivalent student in grades K-12 Technology. \$54.43 Utilities and insurance. \$147.90 Curriculum and textbooks. \$58.44 Other supplies and library materials. \$124.07 Instructional professional development for certified and classified staff. \$9.04 Facilities maintenance. \$73.27 Security and central office. \$50.76 (b) During the 2011-2013 biennium, the minimum allocation for maintenance, supplies, and operating costs shall be increased as specified in the omnibus appropriations act. The following allocations, adjusted for inflation from the 2007-08 school year, are
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	full-time equivalent student in grades K-12 Technology

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1	full-time equivalent student
2	in grades K-12
3	Technology
4	Utilities and insurance
5	Curriculum and textbooks
6	Other supplies and library materials \$259.39
7	Instructional professional development for certificated and
8	classified staff
9	Facilities maintenance
10	Security and central office administration \$106.12
11	(c) In addition to the amounts provided in (a) and (b) of this
12	subsection, beginning in the 2014-15 school year, the omnibus
13	appropriations act shall provide the following minimum allocation for
14	each annual average full-time equivalent student in grades nine
15	through twelve for the following materials, supplies, and operating
16	costs, to be adjusted annually for inflation:
17	Per annual average
18	full-time equivalent student
19	in grades 9-12
20	Technology
21	Curriculum and textbooks
22	Other supplies and library materials
23	Instructional professional development for certificated and
24	classified staff
25	(9) In addition to the amounts provided in subsection (8) of this
26	section, the omnibus appropriations act shall provide an amount based
27	on full-time equivalent student enrollment in each of the following:
28	(a) Exploratory career and technical education courses for
29	students in grades seven through twelve at a rate equal to or greater
30	than 1.4 times the general education amounts provided in subsection
31	(8)(b) of this section;
32	(b) Preparatory career and technical education courses for
33	students in grades nine through twelve offered in a high school <u>at a</u>
34	rate equal to or greater than 1.4 times the general education amounts
35	provided in subsection (8)(b) of this section; and
36	(c) Preparatory career and technical education courses for
37	students in grades eleven and twelve offered through a skill center
38	at a rate equal to or greater than 1.245 times the general education
39	amounts provided in subsection (8)(b) of this section.

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(10) In addition to the allocations otherwise provided under this section, amounts shall be provided to support the following programs and services:

- (a) To provide supplemental instruction and services for underachieving students through the learning assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the district percentage of students in grades K-12 who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for the program shall provide for each level of prototypical school resources to provide, on a statewide average, 1.5156 hours per week in extra instruction with a class size of fifteen learning assistance program students per teacher.
- (b) To provide supplemental instruction and services for students whose primary language is other than English, allocations shall be based on the head count number of students in each school who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The minimum allocation for each level of prototypical school shall provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction with fifteen transitional bilingual instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual per-student allocation may be scaled to provide a larger allocation for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention, as detailed in the omnibus appropriations act.
- (c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on two and three hundred fourteen one-thousandths percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with fifteen highly capable program students per teacher.
- (11) The allocations under subsections (4)(a) and (b), (5), (6), and (8) of this section shall be enhanced as provided under RCW 28A.150.390 on an excess cost basis to provide supplemental instructional resources for students with disabilities.
- 39 (12)(a) For the purposes of allocations for prototypical high 40 schools and middle schools under subsections (4) and (10) of this

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section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in the omnibus appropriations act to reflect underreporting of free and reduced-price meal eligibility among middle and high school students.

- (b) Allocations or enhancements provided under subsections (4), (7), and (9) of this section for exploratory and preparatory career and technical education courses shall be provided only for courses approved by the office of the superintendent of public instruction under chapter 28A.700 RCW.
- (13)(a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.
- (b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.
- (c) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the first school day of each month, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. The definition of full-time equivalent student shall be determined by rules of the superintendent of public instruction and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional hour offerings required under RCW 28A.150.220. Any revision of the present definition shall not take effect until approved by the house ways and means committee and the senate ways and means committee.
- 31 (d) The office of financial management shall make a monthly 32 review of the superintendent's reported full-time equivalent students 33 in the common schools in conjunction with RCW 43.62.050.
- 34 Sec. 2. RCW 28A.150.260 and 2015 c 2 s 2 (Initiative Measure No. 1351) and 2014 c 217 s 206 are each reenacted and amended to read as follows:
- The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school districts in offering the minimum instructional program of basic

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education under RCW 28A.150.220. The allocation shall be determined as follows:

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- (1) The governor shall and the superintendent of public instruction may recommend to the legislature a formula for the distribution of a basic education instructional allocation for each common school district.
- (2) The distribution formula under this section shall be for allocation purposes only. Except as required for class size reduction funding provided under subsection (4)(f) of this section and as may be required under chapter 28A.155, 28A.165, 28A.180, or 28A.185 RCW, or federal laws and regulations, nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-to-student ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.
- (3)(a) To the extent the technical details of the formula have been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the basic education instructional allocation shall be based on minimum staffing and nonstaff costs the legislature deems necessary to support instruction and operations in prototypical schools serving high, middle, and elementary school students as provided in this section. The use of prototypical schools for the distribution formula does not constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. Prototypical schools illustrate the level of resources needed to operate a school of a particular size with particular types and grade levels of students using commonly understood terms and inputs, such as class size, hours of instruction, and various categories of school staff. It is the intent that the funding allocations to school districts be adjusted from the school prototypes based on the actual number of annual average full-time equivalent students in each grade level at each school in the district and not based on the grade-level configuration of the school to the extent that data is available. The allocations shall be further adjusted from the school prototypes with minimum allocations for small schools and to reflect other factors identified in the omnibus appropriations act.

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1	(b) For the purposes of this section, prototypical schools are
2	defined as follows:
3	(i) A prototypical high school has six hundred average annual
4	full-time equivalent students in grades nine through twelve;
5	(ii) A prototypical middle school has four hundred thirty-two
6	average annual full-time equivalent students in grades seven and
7	eight; and
8	(iii) A prototypical elementary school has four hundred average
9	annual full-time equivalent students in grades kindergarten through
10	six.
11	(4)(a)(i) The minimum allocation for each level of prototypical
12	school shall be based on the number of full-time equivalent classroom
13	teachers needed to provide instruction over the minimum required
14	annual instructional hours under RCW 28A.150.220 and provide at least
15	one teacher planning period per school day, and based on the
16	following general education average class size of full-time
L7	equivalent students per teacher:
18	General education
19	average
20	class size
21	Grades K-3
22	Grade 4
23	Grades 5-6
24	Grades 7-8
25	Grades 9-12
26	(ii) The minimum class size allocation for each prototypical high
27	school shall also provide for enhanced funding for class size
28	reduction for two laboratory science classes within grades nine
29	through twelve per full-time equivalent high school student
30	multiplied by a laboratory science course factor of 0.0833, based on
31	the number of full-time equivalent classroom teachers needed to
32	provide instruction over the minimum required annual instructional

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period per school day:

hours in RCW 28A.150.220, and providing at least one teacher planning

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1	(b) During the 2011-2013 biennium and beginning with schools with
2	the highest percentage of students eligible for free and reduced-
3	price meals in the prior school year, the general education average
4	class size for grades K-3 shall be reduced until the average class
5	size funded under this subsection (4) is no more than 17.0 full-time
6	equivalent students per teacher beginning in the 2017-18 school year.
7	(c) The minimum allocation for each prototypical middle and high
8	school shall also provide for full-time equivalent classroom teachers
9	based on the following number of full-time equivalent students per
10	teacher in career and technical education:
11	Career and technical
12	education average
13	class size
14	Approved career and technical education offered at
15	the middle school and high school level
16	Skill center programs meeting the standards established
17	by the office of the superintendent of public
18	instruction
19	(d) In addition, the omnibus appropriations act shall at a
20	minimum specify a specialty average class size for advanced placement
21	and international baccalaureate courses.
22	(e) For each level of prototypical school at which more than
23	fifty percent of the students were eligible for free and reduced-
24	price meals in the prior school year, the superintendent shall
25	allocate funding based on the following average class size of full-
26	time equivalent students per teacher:
27	General education average
28	class size in
29	high poverty
30	Grades K-3
31	Grade 4
32	Grades 5-6
33	Grades 7-8
34	Grades 9-12
35	(f)(i) Funding for average class sizes in this subsection (4)
36	shall be provided only to the extent of, and proportionate to, the
37	school district's demonstrated actual average class size, up to the
38	funded class sizes.

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(ii) Districts that demonstrate capital facility needs that prevent them from reducing actual class sizes to funded levels, may use funding in this subsection (4) for school-based personnel who provide direct services to students. Districts that use this funding for purposes other than reducing actual class sizes must annually report the number and dollar value for each type of personnel funded by school and grade level.

- (iii) The office of the superintendent of public instruction shall develop rules to implement this subsection (4).
- (5) The minimum allocation for each level of prototypical school shall include allocations necessary for the safe and effective operation of a school, to meet individual student needs, and to ensure all required school functions can be performed by appropriately trained personnel, for the following types of staff in addition to classroom teachers:

16		Elementary	Middle	High
17		School	School	School
18	Principals, assistant principals, and other certificated building-level			
19	administrators	1.3	1.4	1.9
20	Teacher librarians, a function that includes information literacy, technology,			
21	and media to support school library media programs	1.0	1.0	1.0
22	Health and social services:			
23	School nurses	0.585	0.888	0.824
24	Social workers	0.311	0.088	0.127
25	Psychologists	0.104	0.024	0.049
26	Guidance counselors, a function that includes parent outreach and graduation			
27	advising	0.493	1.116	2.539
28	Teaching assistance, including any aspect of educational instructional services			
29	provided by classified employees.	2.0	1.0	1.0
30	Office support and other noninstructional aides	3.0	3.5	3.5
31	Custodians	1.7	2.0	3.0
32	Classified staff providing student and staff safety	0.0	0.7	1.3
33	Parent involvement coordinators	1.0	1.0	1.0

(6)(a) The minimum staffing allocation for each school district to provide district-wide support services shall be allocated per one

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1 2	thousand annual average full-time equivalent students in grades K-12 as follows:
3 4	Staff per 1,000 K-12 students
5	Technology
6	Facilities, maintenance, and grounds 4.0
7	Warehouse, laborers, and mechanics
8	(b) The minimum allocation of staff units for each school
9	district to support certificated and classified staffing of central
10	administration shall be 5.30 percent of the staff units generated
11	under subsections (4)(a) and (b) and (5) of this section and (a) of
12	this subsection.
13	(7) The distribution formula shall include staffing allocations
14	to school districts for career and technical education and skill
15	center administrative and other school-level certificated staff, as
16	specified in the omnibus appropriations act.
17	(8)(a) Except as provided in (b) and (c) of this subsection, the
18	minimum allocation for each school district shall include allocations
19	per annual average full-time equivalent student for the following
20 21	materials, supplies, and operating costs, to be adjusted for inflation from the 2008-09 school year:
22	Per annual average
23	full-time equivalent student
24	in grades K-12
25	Technology
26	Utilities and insurance
27	Curriculum and textbooks
28	Other supplies and library materials \$124.07
29	Instructional professional development for certified and
30	classified staff
31	Facilities maintenance
32	Security and central office
33	(b) During the 2011-2013 biennium, the minimum allocation for
34	maintenance, supplies, and operating costs shall be increased as
35	specified in the omnibus appropriations act. The following
36	allocations, adjusted for inflation from the 2007-08 school year, are

provided in the 2015-16 school year, after which the allocations

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1	shall be adjusted annually for inflation as specified in the omnibus
2	appropriations act:
3	Per annual average
4	full-time equivalent student
5	in grades K-12
6	Technology
7	Utilities and insurance
8	Curriculum and textbooks
9	Other supplies and library materials \$259.39
10	Instructional professional development for certificated and
11	classified staff
12	Facilities maintenance
13	Security and central office administration \$106.12
14	(c) In addition to the amounts provided in (a) and (b) of this
15	subsection, beginning in the 2014-15 school year, the omnibus
16	appropriations act shall provide the following minimum allocation for
17	each annual average full-time equivalent student in grades nine
18	through twelve for the following materials, supplies, and operating
19	costs, to be adjusted annually for inflation:
20	Per annual average
21	full-time equivalent student
22	in grades 9-12
23	Technology
24	Curriculum and textbooks
25	Other supplies and library materials
26	Instructional professional development for certificated and
27	classified staff
28	(9) In addition to the amounts provided in subsection (8) of this
29	section, the omnibus appropriations act shall provide an amount based
30	on full-time equivalent student enrollment in each of the following:
31	(a) Exploratory career and technical education courses for
32	students in grades seven through twelve at a rate equal to or greater
33	than 1.4 times the general education amounts provided in subsection
34	(8)(b) of this section;
35	(b) Preparatory career and technical education courses for
36	students in grades nine through twelve offered in a high school <u>at a</u>
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(c) Preparatory career and technical education courses for students in grades eleven and twelve offered through a skill center at a rate equal to or greater than 1.245 times the general education amounts provided in subsection (8)(b) of this section.

- (10) In addition to the allocations otherwise provided under this section, amounts shall be provided to support the following programs and services:
- (a) To provide supplemental instruction and services for underachieving students through the learning assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the district percentage of students in grades K-12 who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for the program shall provide for each level of prototypical school resources to provide, on a statewide average, 1.5156 hours per week in extra instruction with a class size of fifteen learning assistance program students per teacher.
- (b) To provide supplemental instruction and services for students whose primary language is other than English, allocations shall be based on the head count number of students in each school who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The minimum allocation for each level of prototypical school shall provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction with fifteen transitional bilingual instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual per-student allocation may be scaled to provide a larger allocation for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention, as detailed in the omnibus appropriations act.
- (c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on two and three hundred fourteen one-thousandths percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with fifteen highly capable program students per teacher.
- 39 (11) The allocations under subsections (4)(a) and (b), (5), (6), 40 and (8) of this section shall be enhanced as provided under RCW

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28A.150.390 on an excess cost basis to provide supplemental instructional resources for students with disabilities.

- (12)(a) For the purposes of allocations for prototypical high schools and middle schools under subsections (4) and (10) of this section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in the omnibus appropriations act to reflect underreporting of free and reduced-price meal eligibility among middle and high school students.
- (b) Allocations or enhancements provided under subsections (4), (7), and (9) of this section for exploratory and preparatory career and technical education courses shall be provided only for courses approved by the office of the superintendent of public instruction under chapter 28A.700 RCW.
- (13)(a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.
- (b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.
- (c) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the first school day of each month, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. The definition of full-time equivalent student shall be determined by rules of the superintendent of public instruction and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional hour offerings required under RCW 28A.150.220. Any revision of the present definition shall not take effect until approved by the house ways and means committee and the senate ways and means committee.
- 35 (d) The office of financial management shall make a monthly 36 review of the superintendent's reported full-time equivalent students 37 in the common schools in conjunction with RCW 43.62.050.
- NEW SECTION. Sec. 3. A new section is added to chapter 28A.300 RCW to read as follows:

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1 The basic education benefit account is created in the state treasury. All receipts accrued in accordance with the August 13, 2 2015, order in the McCleary v. State, supreme court no. 84362-7 must 3 be deposited in the account. Moneys in the account may be spent only 4 after appropriation. Expenditures from the account must be used 5 6 exclusively for the benefit of basic education as defined in statute. 7 For the 2016-17 school year, the funds must be used for the materials, supplies, and operating costs of the career and technical 8 education program in accordance with RCW 28A.150.260. 9

- 10 Sec. 4. RCW 43.88.055 and 2012 1st sp.s. c 8 s 1 are each amended to read as follows: 11
- 12 (1) The legislature must adopt a four-year balanced budget as 13 follows:
- (a) Beginning in the 2013-2015 fiscal biennium, the legislature 14 shall enact a balanced omnibus operating appropriations bill that 16 leaves, in total, a positive ending fund balance in the general fund 17 and related funds.
 - (b) Beginning in the 2013-2015 fiscal biennium, the projected maintenance level of the omnibus appropriations bill enacted by the legislature shall not exceed the available fiscal resources for the next ensuing fiscal biennium.
 - (2) For purposes of this section:

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- (a) "Available fiscal resources" means the beginning general fund and related fund balances and any fiscal resources estimated for the general fund and related funds, adjusted for enacted legislation, and with forecasted revenues adjusted to the greater of (i) the official general fund and related funds revenue forecast for the ensuing biennium, or (ii) the official general fund and related funds forecast for the second fiscal year of the current fiscal biennium, increased by 4.5 percent for each fiscal year of the biennium;
- (b) "Projected maintenance level" means estimated appropriations necessary to maintain the continuing costs of program and service levels either funded in that appropriations bill or mandated by other state or federal law, and the amount of any general fund moneys projected to be transferred to the budget stabilization account pursuant to Article VII, section 12 of the state Constitution, but does not include in the 2013-2015 and 2015-2017 fiscal biennia the costs related to the enhanced funding under the new definition of

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- 1 basic education as established in chapter 548, Laws of 2009, and
- 2 affirmed by the decision in Mathew McCleary et al., v. The State of
- 3 Washington, 173 Wn.2d 477, 269 P.3d 227, (2012), from which the
- 4 short-term exclusion of these obligations is solely for the purposes
- 5 of calculating this estimate and does not in any way indicate an
- 6 intent to avoid full funding of these obligations;
- 7 (c) "Related funds," as used in this section, means the
- 8 Washington opportunity pathways account ((and)), the education legacy
- 9 trust account, and the basic education benefit account.
- 10 (3) Subsection (1)(a) and (b) of this section does not apply to
- 11 an appropriations bill that makes net reductions in general fund and
- 12 related funds appropriations and is enacted between July 1st and
- 13 February 15th of any fiscal year.
- 14 (4) Subsection (1)(b) of this section does not apply in a fiscal
- 15 biennium in which money is appropriated from the budget stabilization
- 16 account.
- 17 NEW SECTION. Sec. 5. Section 1 of this act takes effect
- 18 September 1, 2016.
- 19 <u>NEW SECTION.</u> **Sec. 6.** Section 2 of this act takes effect
- 20 September 1, 2022.

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