

SHB 2299 - H AMD TO H AMD (H-5008.1/18) **1150**

By Representative Taylor

ADOPTED 02/23/2018

1 On page 6, after line 2, insert the following:

2

3 **"Sec. 104.** 2017 3rd sp.s. c 1 s 104 is amended to read as
4 follows:

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6 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**
7 **COMMITTEE**

8 Performance Audits of Government—State Appropriation..(~~(\$4,175,000)~~)
9\$4,350,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

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13 (1) The agency is directed to use its moneys in the savings
14 incentive account for one-time relocation, furniture, equipment, and
15 tenant improvements costs to move to the 1063 building.

16

17 (2) \$175,000 of the appropriation is provided solely to provide a
18 plan for improving the accuracy and consistency of estimated fiscal
19 impacts by individual school districts of major K-12 budget proposals
20 and enacted K-12 budgets. The legislative evaluation and
21 accountability program administrator must prepare an implementation
22 plan for achieving the purposes of this subsection over the next
23 several biennia. In developing the plan, the legislative evaluation
24 and accountability program committee must seek input from the house
25 appropriations committee, the senate ways and means committee, the
26 office of the superintendent of public instruction, the office of
27 financial management, and senior fiscal staff of educational service
districts. The plan must include performance measures that will be
used to judge progress towards improving accuracy and consistency of

1 K-12 fiscal analysis and information. The plan must be submitted to
2 the appropriate fiscal committees of the legislature by January 1,
3 2019."

4
5 Renumber the remaining sections consecutively and correct internal
6 references accordingly.

7 Correct the title.

8
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EFFECT: Requires the Legislative Evaluation and Accountability Program (LEAP) to provide a plan for improving the accuracy and consistency of estimated fiscal impacts by individual school districts of major K-12 budget proposals and enacted K-12 budgets. LEAP must seek input from the House Appropriations Committee, the Senate Ways and Means Committee, the Office of the Superintendent of Public Instruction, the Office of Financial Management, and senior fiscal staff of educational service districts. The plan is due to the Legislature by January 1, 2019.

FISCAL IMPACT:

Increases Perf Audits of Govt - State by \$175,000.

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